

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: Personnel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 7100 In-State Travel | 0.00 | 800.00 | 0.00 | 776.26 | 0.00 | (776.26) | 23.74 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,012.92 | 0.00 | (1,012.92) | (1,012.92) |
| *Total: Travel | 0.00 | 800.00 | 0.00 | 1,789.18 | 0.00 | (1,789.18) | (989.18) |
| 7111 Supplies | 0.00 | 6,179.00 | 0.00 | 7,763.25 | 0.00 | (7,763.25) | (1,584.25) |
| 7130 Printing and Copying | 0.00 | 500.00 | 0.00 | 0.70 | 0.00 | (0.70) | 499.30 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 50.52 | 0.00 | (50.52) | (50.52) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 475.35 | 0.00 | (475.35) | (475.35) |
| *Total: Supplies | 0.00 | 6,679.00 | 0.00 | 8,689.82 | 0.00 | (8,689.82) | (2,010.82) |
| **Total Direct Cost Expenditures | 0.00 | 10,479.00 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | (0.00) |
| ***Total Expenditures | 0.00 | 10,479.00 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | 0.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| 5313 Program Income | 0.00 | 4,978.95 | 0.00 | 4,978.95 | 0.00 | (4,978.95) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,478.95 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | (0.05) |
| ***Total Revenue | 0.00 | 10,478.95 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | (0.05) |

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110342 - Urban FIA Analytical Assist

Status: Active
 FMGR: Herrick, Christina

Type: Other

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Herrick, Christina | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 02/16/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 18CR11242305103 | CFDA #: | 10.699 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 8/10/18 - 8/9/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZESKJ - PI Katie Jennings

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 239,995.84 | 239,995.84 | 0.00 | 0.00 | 0.00 | 239,995.84 | 239,995.84 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 242,934.75 | 0.00 | (242,934.75) | (242,934.75) |
| *Total: Personnel | 239,995.84 | 239,995.84 | 0.00 | 242,934.75 | 0.00 | (2,938.91) | (2,938.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 102,736.65 | 102,736.65 | 0.00 | 99,796.68 | 0.00 | 2,939.97 | 2,939.97 |
| *Total: Fringe Benefits | 102,736.65 | 102,736.65 | 0.00 | 99,796.68 | 0.00 | 2,939.97 | 2,939.97 |
| **Total Direct Cost Expenditures | 342,732.49 | 342,732.49 | 0.00 | 342,731.43 | 0.00 | 1.06 | 1.06 |
| 760300 F&A Expenditures | 34,273.25 | 34,273.25 | 0.00 | 34,272.94 | 0.00 | 0.31 | 0.31 |
| *Total: Indirect Costs | 34,273.25 | 34,273.25 | 0.00 | 34,272.94 | 0.00 | 0.31 | 0.31 |
| **Total Indirect Cost Expenditures | 34,273.25 | 34,273.25 | 0.00 | 34,272.94 | 0.00 | 0.31 | 0.31 |
| ***Total Expenditures | 377,005.74 | 377,005.74 | 0.00 | 377,004.37 | 0.00 | 1.37 | 1.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 377,004.37 | 0.00 | (377,004.37) | (377,004.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 377,004.37 | 0.00 | (377,004.37) | (377,004.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 377,004.37 | 0.00 | (377,004.37) | (377,004.37) |

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110355 - Urban FIA Analytical:L.Lepine

Status: Active
 FMGR: Herrick, Christina

Type: Other

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Herrick, Christina | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 02/16/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 18CR11242305103 | CFDA #: | 10.699 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 8/10/18 - 8/9/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZESLL - PI Lucie Lepine

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 184,272.00 | 184,272.00 | 0.00 | 0.00 | 0.00 | 184,272.00 | 184,272.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 154,328.69 | 0.00 | (154,328.69) | (154,328.69) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 61.25 | 0.00 | (61.25) | (61.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 48,570.25 | 0.00 | (48,570.25) | (48,570.25) |
| *Total: Personnel | 184,272.00 | 184,272.00 | 0.00 | 202,960.19 | 0.00 | (18,688.19) | (18,688.19) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.97 | 0.00 | (4.97) | (4.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 79,630.50 | 79,630.50 | 0.00 | 57,042.89 | 0.00 | 22,587.61 | 22,587.61 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,895.13 | 0.00 | (3,895.13) | (3,895.13) |
| *Total: Fringe Benefits | 79,630.50 | 79,630.50 | 0.00 | 60,942.99 | 0.00 | 18,687.51 | 18,687.51 |
| **Total Direct Cost Expenditures | 263,902.50 | 263,902.50 | 0.00 | 263,903.18 | 0.00 | (0.68) | (0.68) |
| 760300 F&A Expenditures | 26,390.45 | 26,390.45 | 0.00 | 26,390.48 | 0.00 | (0.03) | (0.03) |
| *Total: Indirect Costs | 26,390.45 | 26,390.45 | 0.00 | 26,390.48 | 0.00 | (0.03) | (0.03) |
| **Total Indirect Cost Expenditures | 26,390.45 | 26,390.45 | 0.00 | 26,390.48 | 0.00 | (0.03) | (0.03) |
| ***Total Expenditures | 290,292.95 | 290,292.95 | 0.00 | 290,293.66 | 0.00 | (0.71) | (0.71) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 290,293.66 | 0.00 | (290,293.66) | (290,293.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 290,293.66 | 0.00 | (290,293.66) | (290,293.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 290,293.66 | 0.00 | (290,293.66) | (290,293.66) |

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110360 - Supplement

Status: Active
 Type: Other
 FMGR: Vadeboncoeur, Matthew A

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Herrick, Christina | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/01/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 18CR11242305103 | CFDA #: | 10.699 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 8/10/18 - 8/9/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZESMV - PI Matthew Vadeboncoeur

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 95,680.50 | 95,680.50 | 0.00 | 0.00 | 0.00 | 95,680.50 | 95,680.50 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 97,113.59 | 0.00 | (97,113.59) | (97,113.59) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| *Total: Personnel | 95,680.50 | 95,680.50 | 0.00 | 99,033.59 | 0.00 | (3,353.09) | (3,353.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 42,220.50 | 42,220.50 | 0.00 | 38,718.92 | 0.00 | 3,501.58 | 3,501.58 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 147.84 | 0.00 | (147.84) | (147.84) |
| *Total: Fringe Benefits | 42,220.50 | 42,220.50 | 0.00 | 38,866.76 | 0.00 | 3,353.74 | 3,353.74 |
| **Total Direct Cost Expenditures | 137,901.00 | 137,901.00 | 0.00 | 137,900.35 | 0.00 | 0.65 | 0.65 |
| 760300 F&A Expenditures | 13,789.90 | 13,789.90 | 0.00 | 13,790.09 | 0.00 | (0.19) | (0.19) |
| *Total: Indirect Costs | 13,789.90 | 13,789.90 | 0.00 | 13,790.09 | 0.00 | (0.19) | (0.19) |
| **Total Indirect Cost Expenditures | 13,789.90 | 13,789.90 | 0.00 | 13,790.09 | 0.00 | (0.19) | (0.19) |
| ***Total Expenditures | 151,690.90 | 151,690.90 | 0.00 | 151,690.44 | 0.00 | 0.46 | 0.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 151,690.44 | 0.00 | (151,690.44) | (151,690.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 151,690.44 | 0.00 | (151,690.44) | (151,690.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 151,690.44 | 0.00 | (151,690.44) | (151,690.44) |

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110382 - FIA Analytical Assistance

Status: Active
 FMGR: Herrick, Christina

Type: Other

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Herrick, Christina | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 02/16/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 18CR11242305103 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| CFDA #: | 10.699 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/10/18 - 8/9/24 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UZESLL - PI Lucie Lepine

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,285.25 | 10,285.25 | 0.00 | 0.00 | 0.00 | 10,285.25 | 10,285.25 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,103.19 | 0.00 | (11,103.19) | (11,103.19) |
| *Total: Personnel | 10,285.25 | 10,285.25 | 0.00 | 11,103.19 | 0.00 | (817.94) | (817.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,505.00 | 4,505.00 | 0.00 | 3,686.30 | 0.00 | 818.70 | 818.70 |
| *Total: Fringe Benefits | 4,505.00 | 4,505.00 | 0.00 | 3,686.30 | 0.00 | 818.70 | 818.70 |
| **Total Direct Cost Expenditures | 14,790.25 | 14,790.25 | 0.00 | 14,789.49 | 0.00 | 0.76 | 0.76 |
| 760300 F&A Expenditures | 1,479.02 | 1,479.02 | 0.00 | 1,478.93 | 0.00 | 0.09 | 0.09 |
| *Total: Indirect Costs | 1,479.02 | 1,479.02 | 0.00 | 1,478.93 | 0.00 | 0.09 | 0.09 |
| **Total Indirect Cost Expenditures | 1,479.02 | 1,479.02 | 0.00 | 1,478.93 | 0.00 | 0.09 | 0.09 |
| ***Total Expenditures | 16,269.27 | 16,269.27 | 0.00 | 16,268.42 | 0.00 | 0.85 | 0.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,268.42 | 0.00 | (16,268.42) | (16,268.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,268.42 | 0.00 | (16,268.42) | (16,268.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,268.42 | 0.00 | (16,268.42) | (16,268.42) |

Grant: 110351 - Bioenergy Feedstock Yield
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Closing - BSC/Dept Review
 FMGR: Gunn, John Steven

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gunn, John Steven | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 03/07/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 20196702029467 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | DOC |
| Resp Org: | UBNREN | CFDA #: | 10.310 | Expend End Date: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/19 - 4/30/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRJU - PI John Gunn

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,267.00 | 0.00 | (3,267.00) | (3,267.00) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,650.61 | 0.00 | (1,650.61) | (1,650.61) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,744.00 | 34,744.00 | 0.00 | 0.00 | 0.00 | 34,744.00 | 34,744.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,263.90 | 0.00 | (34,263.90) | (34,263.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 61,818.00 | 61,818.00 | 0.00 | 0.00 | 0.00 | 61,818.00 | 61,818.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 17,017.64 | 0.00 | (17,017.64) | (17,017.64) |
| *Total: Personnel | | 96,562.00 | 96,562.00 | 0.00 | 56,199.15 | 0.00 | 40,362.85 | 40,362.85 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 264.63 | 0.00 | (264.63) | (264.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,450.00 | 38,450.00 | 0.00 | 20,363.20 | 0.00 | 18,086.80 | 18,086.80 |
| *Total: Fringe Benefits | | 38,450.00 | 38,450.00 | 0.00 | 20,627.83 | 0.00 | 17,822.17 | 17,822.17 |
| 710 | Travel | 7,188.00 | 7,188.00 | 0.00 | 0.00 | 0.00 | 7,188.00 | 7,188.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 645.40 | 0.00 | (645.40) | (645.40) |
| *Total: Travel | | 7,188.00 | 7,188.00 | 0.00 | 645.40 | 0.00 | 6,542.60 | 6,542.60 |
| 7300 | Subcontracts | 240,740.00 | 240,740.00 | 0.00 | 0.00 | 0.00 | 240,740.00 | 240,740.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 35,828.97 | 14,170.03 | (49,999.00) | (49,999.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 13,889.14 | 189,453.14 | 5,474.86 | (194,928.00) | (194,928.00) |
| *Total: Contractual | | 240,740.00 | 240,740.00 | 13,889.14 | 225,282.11 | 19,644.89 | (4,187.00) | (4,187.00) |
| **Total Direct Cost Expenditures | | 382,940.00 | 382,940.00 | 13,889.14 | 302,754.49 | 19,644.89 | 60,540.62 | 60,540.62 |
| 760300 | F&A Expenditures | 97,060.00 | 97,060.00 | 5,952.47 | 73,979.72 | 0.00 | 23,080.28 | 23,080.28 |
| *Total: Indirect Costs | | 97,060.00 | 97,060.00 | 5,952.47 | 73,979.72 | 0.00 | 23,080.28 | 23,080.28 |
| **Total Indirect Cost Expenditures | | 97,060.00 | 97,060.00 | 5,952.47 | 73,979.72 | 0.00 | 23,080.28 | 23,080.28 |
| ***Total Expenditures | | 480,000.00 | 480,000.00 | 19,841.61 | 376,734.21 | 19,644.89 | 83,620.90 | 83,620.90 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 19,841.61 | 376,734.21 | 0.00 | (376,734.21) | (376,734.21) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 19,841.61 | 376,734.21 | 0.00 | (376,734.21) | (376,734.21) |
| ***Total Revenue | | 0.00 | 0.00 | 19,841.61 | 376,734.21 | 0.00 | (376,734.21) | (376,734.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110351 - Bioenergy Feedstock Yield
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Closing - BSC/Dept Review
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: 20196702029467 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/19 - 4/30/24

Fund Information

Effective Date: 03/07/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 110354 - Small Mammal Population
 Fund: 110354 - Small Mammal Population

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name: | Rowe, Rebecca J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 05/28/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 19JV11242307044 | CFDA #: | 10.666 | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 5/28/19 - 5/27/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OFOREST |
| | | | | | | Uniform Guidance | YES |

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 8,600.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 8,600.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,616.90 | 0.00 | (7,616.90) | (7,616.90) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,047.00 | 7,047.00 | 0.00 | 0.00 | 0.00 | 7,047.00 | 7,047.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 97.55 | 0.00 | (97.55) | (97.55) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,578.84 | 0.00 | (27,578.84) | (27,578.84) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,192.80 | 11,590.10 | 0.00 | (11,590.10) | (11,590.10) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,860.00 | 24,860.00 | 0.00 | 0.00 | 0.00 | 24,860.00 | 24,860.00 |
| *Total: Personnel | 40,507.00 | 40,507.00 | 1,192.80 | 46,883.39 | 0.00 | (6,376.39) | (6,376.39) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 606.33 | 0.00 | (606.33) | (606.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,207.00 | 5,207.00 | 0.00 | 0.00 | 0.00 | 5,207.00 | 5,207.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,204.54 | 0.00 | (2,204.54) | (2,204.54) |
| *Total: Fringe Benefits | 5,207.00 | 5,207.00 | 0.00 | 2,810.87 | 0.00 | 2,396.13 | 2,396.13 |
| 710 Travel | 3,703.00 | 3,703.00 | 0.00 | 0.00 | 0.00 | 3,703.00 | 3,703.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 703.27 | 0.00 | (703.27) | (703.27) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 264.67 | 0.00 | (264.67) | (264.67) |
| *Total: Travel | 3,703.00 | 3,703.00 | 0.00 | 967.94 | 0.00 | 2,735.06 | 2,735.06 |
| 7112 Research Supplies | 6,083.00 | 6,083.00 | 0.00 | 0.00 | 0.00 | 6,083.00 | 6,083.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,026.97 | 0.00 | (3,026.97) | (3,026.97) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,102.60 | 0.00 | (2,102.60) | (2,102.60) |
| *Total: Supplies | 6,083.00 | 6,083.00 | 0.00 | 5,129.57 | 0.00 | 953.43 | 953.43 |
| **Total Direct Cost Expenditures | 55,500.00 | 55,500.00 | 1,192.80 | 55,791.77 | 0.00 | (291.77) | (291.77) |
| ***Total Expenditures | 55,500.00 | 55,500.00 | 1,192.80 | 55,791.77 | 0.00 | (291.77) | (291.77) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,192.80 | 55,791.77 | 0.00 | (55,791.77) | (55,791.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,192.80 | 55,791.77 | 0.00 | (55,791.77) | (55,791.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110354 - Small Mammal Population
 Fund: 110354 - Small Mammal Population

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19JV11242307044 CFDA #: 10.666
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/28/19 - 5/27/24

Fund Information
 Effective Date: 05/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFOREST
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,192.80 | 55,791.77 | 0.00 | (55,791.77) | (55,791.77) |

Grant: 110354 - Small Mammal Population
 Fund: 15CC29 - Small Mammal Population - CS

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19JV11242307044 CFDA #: 10.666
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/28/19 - 5/27/24

Fund Information
 Effective Date: 05/28/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFOREST
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,647.50 | 0.00 | (6,647.50) | (6,647.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,648.00 | 6,648.00 | 0.00 | 0.00 | 0.00 | 6,648.00 | 6,648.00 |
| *Total: Personnel | 6,648.00 | 6,648.00 | 0.00 | 6,647.50 | 0.00 | 0.50 | 0.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,675.00 | 2,675.00 | 0.00 | 2,677.60 | 0.00 | (2.60) | (2.60) |
| *Total: Fringe Benefits | 2,675.00 | 2,675.00 | 0.00 | 2,677.60 | 0.00 | (2.60) | (2.60) |
| **Total Direct Cost Expenditures | 9,323.00 | 9,323.00 | 0.00 | 9,325.10 | 0.00 | (2.10) | (2.10) |
| 760300 F&A Expenditures | 2,463.00 | 2,463.00 | 0.00 | 2,463.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 2,463.00 | 2,463.00 | 0.00 | 2,463.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,463.00 | 2,463.00 | 0.00 | 2,463.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 11,786.00 | 11,786.00 | 0.00 | 11,788.10 | 0.00 | (2.10) | (2.10) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,463.00 | 0.00 | (2,463.00) | (2,463.00) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 6,647.50 | 0.00 | (6,647.50) | (6,647.50) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,680.59 | 0.00 | (2,680.59) | (2,680.59) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,791.09 | 0.00 | (11,791.09) | (11,791.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,791.09 | 0.00 | (11,791.09) | (11,791.09) |

Grant: 110356 - Climate Risk on Working Lands
 Fund: 110356 - Climate Risk on Working Lands

Status: Active
 FMGR: Bekkerman, Anton

Type: Other

PI Name: Bekkerman, Anton
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

Fund Information
 Effective Date: 10/23/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,200.00 | 12,200.00 | 0.00 | 0.00 | 0.00 | 12,200.00 | 12,200.00 |
| 615F10 PAT | 0.00 | 0.00 | 9,798.48 | 118,504.80 | 0.00 | (118,504.80) | (118,504.80) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 119,381.00 | 119,381.00 | 0.00 | 0.00 | 0.00 | 119,381.00 | 119,381.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 259.09 | 0.00 | (259.09) | (259.09) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 104,713.70 | 0.00 | (104,713.70) | (104,713.70) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 95,059.00 | 95,059.00 | 0.00 | 0.00 | 0.00 | 95,059.00 | 95,059.00 |
| *Total: Personnel | 226,640.00 | 226,640.00 | 9,798.48 | 223,477.59 | 0.00 | 3,162.41 | 3,162.41 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 20.68 | 0.00 | (20.68) | (20.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 90,476.00 | 90,476.00 | 3,253.08 | 85,950.71 | 0.00 | 4,525.29 | 4,525.29 |
| *Total: Fringe Benefits | 90,476.00 | 90,476.00 | 3,253.08 | 85,971.39 | 0.00 | 4,504.61 | 4,504.61 |
| 710 Travel | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,007.22 | 0.00 | (2,007.22) | (2,007.22) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 361.48 | 0.00 | (361.48) | (361.48) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 691.41 | 0.00 | (691.41) | (691.41) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 157.04 | 1,299.28 | 0.00 | (1,299.28) | (1,299.28) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 687.46 | 0.00 | (687.46) | (687.46) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 442.30 | 0.00 | (442.30) | (442.30) |
| *Total: Travel | 5,800.00 | 5,800.00 | 157.04 | 5,489.15 | 0.00 | 310.85 | 310.85 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 266.25 | 0.00 | (266.25) | (266.25) |
| 7112 Research Supplies | 6,234.00 | 6,234.00 | 0.00 | 0.00 | 0.00 | 6,234.00 | 6,234.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 316.13 | 0.00 | (316.13) | (316.13) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 228.20 | 0.00 | (228.20) | (228.20) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 53.85 | 0.00 | (53.85) | (53.85) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 455.74 | 0.00 | (455.74) | (455.74) |
| *Total: Supplies | 6,234.00 | 6,234.00 | 0.00 | 1,320.17 | 0.00 | 4,913.83 | 4,913.83 |
| **Total Direct Cost Expenditures | 329,150.00 | 329,150.00 | 13,208.60 | 316,258.30 | 0.00 | 12,891.70 | 12,891.70 |
| 760300 F&A Expenditures | 1,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375.00 | 0.00 |
| *Total: Indirect Costs | 1,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375.00 | 0.00 |

Grant: 110356 - Climate Risk on Working Lands
 Fund: 110356 - Climate Risk on Working Lands

Status: Active
 FMGR: Bekkerman, Anton

Type: Other

PI Name: Bekkerman, Anton
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

Fund Information
 Effective Date: 10/23/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 1,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375.00 | 0.00 |
| ***Total Expenditures | 330,525.00 | 329,150.00 | 13,208.60 | 316,258.30 | 0.00 | 14,266.70 | 12,891.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,208.60 | 316,258.30 | 0.00 | (316,258.30) | (316,258.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,208.60 | 316,258.30 | 0.00 | (316,258.30) | (316,258.30) |
| ***Total Revenue | 0.00 | 0.00 | 13,208.60 | 316,258.30 | 0.00 | (316,258.30) | (316,258.30) |

Grant: 110356 - Climate Risk on Working Lands
 Fund: 15CC37 - Climate Risk on Working Lands CS

Status: Active
 FMGR: Bekkerman, Anton

Type: Other

PI Name: Bekkerman, Anton
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

Fund Information
 Effective Date: 10/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,370.00 | 6,370.00 | 0.00 | 0.00 | 0.00 | 6,370.00 | 6,370.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 5,818.65 | 0.00 | (5,818.65) | (5,818.65) |
| *Total: Personnel | 6,370.00 | 6,370.00 | 0.00 | 5,818.65 | 0.00 | 551.35 | 551.35 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,457.00 | 2,457.00 | 0.00 | 2,349.48 | 0.00 | 107.52 | 107.52 |
| *Total: Fringe Benefits | 2,457.00 | 2,457.00 | 0.00 | 2,349.48 | 0.00 | 107.52 | 107.52 |
| **Total Direct Cost Expenditures | 8,827.00 | 8,827.00 | 0.00 | 8,168.13 | 0.00 | 658.87 | 658.87 |
| 760300 F&A Expenditures | 4,016.00 | 4,016.00 | 0.00 | 4,174.97 | 0.00 | (158.97) | (158.97) |
| *Total: Indirect Costs | 4,016.00 | 4,016.00 | 0.00 | 4,174.97 | 0.00 | (158.97) | (158.97) |
| **Total Indirect Cost Expenditures | 4,016.00 | 4,016.00 | 0.00 | 4,174.97 | 0.00 | (158.97) | (158.97) |
| ***Total Expenditures | 12,843.00 | 12,843.00 | 0.00 | 12,343.10 | 0.00 | 499.90 | 499.90 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,174.97 | 0.00 | (4,174.97) | (4,174.97) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 5,818.64 | 0.00 | (5,818.64) | (5,818.64) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,349.52 | 0.00 | (2,349.52) | (2,349.52) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 12,343.13 | 0.00 | (12,343.13) | (12,343.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,343.13 | 0.00 | (12,343.13) | (12,343.13) |

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Closing - BSC/Dept Review
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Ferguson, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 05/31/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 19CS11092000012 | CFDA #: | 10.678 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFRMPO | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/31/19 - 5/1/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 55,912.01 | 0.00 | (55,912.01) | (55,912.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,997.20 | 58,997.20 | 0.00 | 0.00 | 0.00 | 58,997.20 | 58,997.20 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,160.09 | 0.00 | (2,160.09) | (2,160.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,582.00 | 5,582.00 | 0.00 | 0.00 | 0.00 | 5,582.00 | 5,582.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 715.00 | 0.00 | (715.00) | (715.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 46,940.00 | 0.00 | (46,940.00) | (46,940.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | (2.50) | (2.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,320.00 | 6,920.00 | 0.00 | (6,920.00) | (6,920.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 44,783.28 | 44,783.28 | 0.00 | 0.00 | 0.00 | 44,783.28 | 44,783.28 |
| *Total: Personnel | 111,362.48 | 111,362.48 | 1,320.00 | 112,649.60 | 0.00 | (1,287.12) | (1,287.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,500.66 | 0.00 | (4,500.66) | (4,500.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,126.89 | 9,126.89 | 0.00 | 0.00 | 0.00 | 9,126.89 | 9,126.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,777.88 | 0.00 | (3,777.88) | (3,777.88) |
| *Total: Fringe Benefits | 9,126.89 | 9,126.89 | 0.00 | 8,278.54 | 0.00 | 848.35 | 848.35 |
| 710 Travel | 7,001.52 | 7,001.52 | 0.00 | 0.00 | 0.00 | 7,001.52 | 7,001.52 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 172.27 | 0.00 | (172.27) | (172.27) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,438.00 | 0.00 | (5,438.00) | (5,438.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| *Total: Travel | 7,001.52 | 7,001.52 | 0.00 | 6,155.27 | 0.00 | 846.25 | 846.25 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,602.35 | 0.00 | (3,602.35) | (3,602.35) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 149.99 | 0.00 | (149.99) | (149.99) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,043.70 | 0.00 | (1,043.70) | (1,043.70) |
| 7112 Research Supplies | 20,768.00 | 20,768.00 | 0.00 | 0.00 | 0.00 | 20,768.00 | 20,768.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 142.64 | 0.00 | (142.64) | (142.64) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 98.44 | 0.00 | (98.44) | (98.44) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 18.82 | 0.00 | (18.82) | (18.82) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,884.37 | 1,884.37 | 0.00 | (1,884.37) | (1,884.37) |

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Closing - BSC/Dept Review
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMPO
 FRAGRNT Start/End Date: 5/31/19 - 5/1/24

Fund Information
 Effective Date: 05/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 13,842.14 | 0.00 | (13,842.14) | (13,842.14) |
| *Total: Supplies | 20,768.00 | 20,768.00 | 1,884.37 | 20,917.45 | 0.00 | (149.45) | (149.45) |
| **Total Direct Cost Expenditures | 148,258.89 | 148,258.89 | 3,204.37 | 148,000.86 | 0.00 | 258.03 | 258.03 |
| 760300 F&A Expenditures | 14,826.17 | 14,826.17 | 320.44 | 14,800.09 | 0.00 | 26.08 | 26.08 |
| *Total: Indirect Costs | 14,826.17 | 14,826.17 | 320.44 | 14,800.09 | 0.00 | 26.08 | 26.08 |
| **Total Indirect Cost Expenditures | 14,826.17 | 14,826.17 | 320.44 | 14,800.09 | 0.00 | 26.08 | 26.08 |
| ***Total Expenditures | 163,085.06 | 163,085.06 | 3,524.81 | 162,800.95 | 0.00 | 284.11 | 284.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,524.81 | 162,800.95 | 0.00 | (162,800.95) | (162,800.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,524.81 | 162,800.95 | 0.00 | (162,800.95) | (162,800.95) |
| ***Total Revenue | 0.00 | 0.00 | 3,524.81 | 162,800.95 | 0.00 | (162,800.95) | (162,800.95) |

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Closing - BSC/Dept Review
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 5/1/24

Fund Information
 Effective Date: 05/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMP0 - Recreation Management & Policy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | (1,884.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (1,884.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (1,884.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (188.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (188.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (188.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (2,072.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (2,072.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (2,072.81) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (2,072.81) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 110357 - Green Mountain National Forest
 Fund: 15CC39 - Green Mountain National Forest - CS

Status: Closing - BSC/Dept Review
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMPO
 FRAGRNT Start/End Date: 5/31/19 - 5/1/24

Fund Information
 Effective Date: 05/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 852.00 | 852.00 | 0.00 | 0.00 | 0.00 | 852.00 | 852.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 657.69 | 0.00 | (657.69) | (657.69) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 169.78 | 0.00 | (169.78) | (169.78) |
| *Total: Travel | 852.00 | 852.00 | 0.00 | 827.47 | 0.00 | 24.53 | 24.53 |
| 721100 Assistantships | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 6,376.59 | 0.00 | (6,376.59) | (6,376.59) |
| *Total: Tuition | 6,400.00 | 6,400.00 | 0.00 | 6,376.59 | 0.00 | 23.41 | 23.41 |
| **Total Direct Cost Expenditures | 7,252.00 | 7,252.00 | 0.00 | 7,204.06 | 0.00 | 47.94 | 47.94 |
| 760300 F&A Expenditures | 300.00 | 300.00 | 0.00 | 291.26 | 0.00 | 8.74 | 8.74 |
| *Total: Indirect Costs | 300.00 | 300.00 | 0.00 | 291.26 | 0.00 | 8.74 | 8.74 |
| **Total Indirect Cost Expenditures | 300.00 | 300.00 | 0.00 | 291.26 | 0.00 | 8.74 | 8.74 |
| ***Total Expenditures | 7,552.00 | 7,552.00 | 0.00 | 7,495.32 | 0.00 | 56.68 | 56.68 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 291.26 | 0.00 | (291.26) | (291.26) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 827.47 | 0.00 | (827.47) | (827.47) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 6,376.59 | 0.00 | (6,376.59) | (6,376.59) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 7,495.32 | 0.00 | (7,495.32) | (7,495.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,495.32 | 0.00 | (7,495.32) | (7,495.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110357 - Green Mountain National Forest
 Fund: 15CE21 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 5/1/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 429.40 | 1,502.90 | 257.64 | (1,760.54) | (1,760.54) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,761.00 | 1,761.00 | 0.00 | 0.00 | 0.00 | 1,761.00 | 1,761.00 |
| *Total: Personnel | 1,761.00 | 1,761.00 | 429.40 | 1,502.90 | 257.64 | 0.46 | 0.46 |
| 721100 Assistantships | 1,198.00 | 1,198.00 | 0.00 | 0.00 | 0.00 | 1,198.00 | 1,198.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,198.00 | 0.00 | (1,198.00) | (1,198.00) |
| *Total: Tuition | 1,198.00 | 1,198.00 | 0.00 | 1,198.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,959.00 | 2,959.00 | 429.40 | 2,700.90 | 257.64 | 0.46 | 0.46 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,959.00 | 2,959.00 | 429.40 | 2,700.90 | 257.64 | 0.46 | 0.46 |

Grant: 110361 - Functional Diversity
 Fund: 110361 - Functional Diversity

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Ducey, Mark J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/16/2020 | IDC Basis Code: | TDC | Approved For Preaward | YES | | |
| Sponsor ID: | 2020-67019-31156 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | USDA16 42.86% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86% | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/1/20 - 4/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 52,469.43 | 0.00 | (52,469.43) | (52,469.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 93,366.00 | 93,366.00 | 0.00 | 0.00 | 0.00 | 93,366.00 | 93,366.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 76,016.00 | 76,016.00 | 0.00 | 0.00 | 0.00 | 76,016.00 | 76,016.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 57,463.46 | 0.00 | (57,463.46) | (57,463.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,636.00 | 38,636.00 | 0.00 | 0.00 | 0.00 | 38,636.00 | 38,636.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 24,853.37 | 0.00 | (24,853.37) | (24,853.37) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,032.00 | 0.00 | (6,032.00) | (6,032.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 17.63 | 0.00 | (17.63) | (17.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 26,617.25 | 0.00 | (26,617.25) | (26,617.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,540.00 | 24,540.00 | 0.00 | 0.00 | 0.00 | 24,540.00 | 24,540.00 |
| *Total: Personnel | 232,558.00 | 232,558.00 | 0.00 | 167,453.14 | 0.00 | 65,104.86 | 65,104.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,187.45 | 0.00 | (4,187.45) | (4,187.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 42,579.00 | 42,579.00 | 0.00 | 32,145.94 | 0.00 | 10,433.06 | 10,433.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 483.39 | 0.00 | (483.39) | (483.39) |
| *Total: Fringe Benefits | 42,579.00 | 42,579.00 | 0.00 | 36,816.78 | 0.00 | 5,762.22 | 5,762.22 |
| 710 Travel | 27,720.00 | 27,720.00 | 0.00 | 0.00 | 0.00 | 27,720.00 | 27,720.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,148.67 | 0.00 | (1,148.67) | (1,148.67) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 3,488.67 | 0.00 | (3,488.67) | (3,488.67) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,981.93 | 0.00 | (5,981.93) | (5,981.93) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 639.88 | 0.00 | (639.88) | (639.88) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 381.43 | 0.00 | (381.43) | (381.43) |
| *Total: Travel | 27,720.00 | 27,720.00 | 0.00 | 11,640.58 | 0.00 | 16,079.42 | 16,079.42 |
| 7112 Research Supplies | 7,850.00 | 7,850.00 | 0.00 | 0.00 | 0.00 | 7,850.00 | 7,850.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,415.59 | 0.00 | (4,415.59) | (4,415.59) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,297.75 | 0.00 | (1,297.75) | (1,297.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,160.00 | 0.00 | (6,160.00) | (6,160.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 423.81 | 0.00 | (423.81) | (423.81) |
| *Total: Supplies | 7,850.00 | 7,850.00 | 0.00 | 26,297.15 | 0.00 | (18,447.15) | (18,447.15) |
| 721100 Assistantships | 39,045.00 | 39,045.00 | 0.00 | 0.00 | 0.00 | 39,045.00 | 39,045.00 |

Grant: 110361 - Functional Diversity
 Fund: 110361 - Functional Diversity

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 2020-67019-31156 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/20 - 4/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/16/2020 | IDC Basis Code: | TDC | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | USDA16 42.86% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 42.86 | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 39,045.00 | 39,045.00 | 0.00 | 0.00 | 0.00 | 39,045.00 | 39,045.00 |
| **Total Direct Cost Expenditures | 349,752.00 | 349,752.00 | 0.00 | 242,207.65 | 0.00 | 107,544.35 | 107,544.35 |
| 760300 F&A Expenditures | 149,893.00 | 149,893.00 | 0.00 | 103,803.15 | 0.00 | 46,089.85 | 46,089.85 |
| *Total: Indirect Costs | 149,893.00 | 149,893.00 | 0.00 | 103,803.15 | 0.00 | 46,089.85 | 46,089.85 |
| **Total Indirect Cost Expenditures | 149,893.00 | 149,893.00 | 0.00 | 103,803.15 | 0.00 | 46,089.85 | 46,089.85 |
| ***Total Expenditures | 499,645.00 | 499,645.00 | 0.00 | 346,010.80 | 0.00 | 153,634.20 | 153,634.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 346,010.80 | 0.00 | (346,010.80) | (346,010.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 346,010.80 | 0.00 | (346,010.80) | (346,010.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 346,010.80 | 0.00 | (346,010.80) | (346,010.80) |

Grant: 110364 - LiDAR- Enabled Monitoring
 Fund: 110364 - LiDAR- Enabled Monitoring

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Ducey, Mark J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 20-CS-11092200-021 | CFDA #: | 10.699 | Term Date: | | IDC Rate Code: | ID52P5 | 52.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 52.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/29/20 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,274.00 | 0.00 | (5,274.00) | (5,274.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,267.00 | 5,267.00 | 0.00 | 0.00 | 0.00 | 5,267.00 | 5,267.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,018.12 | 0.00 | (28,018.12) | (28,018.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,805.00 | 31,805.00 | 0.00 | 0.00 | 0.00 | 31,805.00 | 31,805.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 16,770.30 | 0.00 | (16,770.30) | (16,770.30) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,320.00 | 25,320.00 | 0.00 | 0.00 | 0.00 | 25,320.00 | 25,320.00 |
| *Total: Personnel | 62,392.00 | 62,392.00 | 0.00 | 50,062.42 | 0.00 | 12,329.58 | 12,329.58 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,636.01 | 0.00 | (2,636.01) | (2,636.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,003.00 | 3,003.00 | 0.00 | 0.00 | 0.00 | 3,003.00 | 3,003.00 |
| *Total: Fringe Benefits | 3,003.00 | 3,003.00 | 0.00 | 2,636.01 | 0.00 | 366.99 | 366.99 |
| 710 Travel | 6,537.00 | 6,537.00 | 0.00 | 0.00 | 0.00 | 6,537.00 | 6,537.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 252.50 | 0.00 | (252.50) | (252.50) |
| *Total: Travel | 6,537.00 | 6,537.00 | 0.00 | 252.50 | 0.00 | 6,284.50 | 6,284.50 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 7112 Research Supplies | 984.00 | 984.00 | 0.00 | 0.00 | 0.00 | 984.00 | 984.00 |
| *Total: Supplies | 984.00 | 984.00 | 0.00 | 3,200.00 | 0.00 | (2,216.00) | (2,216.00) |
| **Total Direct Cost Expenditures | 72,916.00 | 72,916.00 | 0.00 | 56,150.93 | 0.00 | 16,765.07 | 16,765.07 |
| 760300 F&A Expenditures | 37,084.00 | 37,084.00 | 0.00 | 29,252.28 | 0.00 | 7,831.72 | 7,831.72 |
| *Total: Indirect Costs | 37,084.00 | 37,084.00 | 0.00 | 29,252.28 | 0.00 | 7,831.72 | 7,831.72 |
| **Total Indirect Cost Expenditures | 37,084.00 | 37,084.00 | 0.00 | 29,252.28 | 0.00 | 7,831.72 | 7,831.72 |
| ***Total Expenditures | 110,000.00 | 110,000.00 | 0.00 | 85,403.21 | 0.00 | 24,596.79 | 24,596.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 85,403.21 | 0.00 | (85,403.21) | (85,403.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,403.21 | 0.00 | (85,403.21) | (85,403.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 85,403.21 | 0.00 | (85,403.21) | (85,403.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110364 - LiDAR- Enabled Monitoring
 Fund: 110364 - LiDAR- Enabled Monitoring

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CS-11092200-021 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/29/20 - 9/30/24

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID52P5 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 110364 - LiDAR- Enabled Monitoring
 Fund: 15CD08 - LiDAR- Enabled Monitoring - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CS-11092200-021 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/29/20 - 9/30/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID52P5 52.50%
 IDC Dist From Code: 14ZCLR 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,981.99 | 0.00 | (12,981.99) | (12,981.99) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,825.00 | 12,825.00 | 0.00 | 0.00 | 0.00 | 12,825.00 | 12,825.00 |
| *Total: Personnel | 12,825.00 | 12,825.00 | 0.00 | 12,981.99 | 0.00 | (156.99) | (156.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,421.00 | 5,421.00 | 0.00 | 5,245.81 | 0.00 | 175.19 | 175.19 |
| *Total: Fringe Benefits | 5,421.00 | 5,421.00 | 0.00 | 5,245.81 | 0.00 | 175.19 | 175.19 |
| **Total Direct Cost Expenditures | 18,246.00 | 18,246.00 | 0.00 | 18,227.80 | 0.00 | 18.20 | 18.20 |
| 760300 F&A Expenditures | 9,279.88 | 9,279.88 | 0.00 | 9,298.13 | 0.00 | (18.25) | (18.25) |
| *Total: Indirect Costs | 9,279.88 | 9,279.88 | 0.00 | 9,298.13 | 0.00 | (18.25) | (18.25) |
| **Total Indirect Cost Expenditures | 9,279.88 | 9,279.88 | 0.00 | 9,298.13 | 0.00 | (18.25) | (18.25) |
| ***Total Expenditures | 27,525.88 | 27,525.88 | 0.00 | 27,525.93 | 0.00 | (0.05) | (0.05) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,298.13 | 0.00 | (9,298.13) | (9,298.13) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 16,030.64 | 0.00 | (16,030.64) | (16,030.64) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,198.43 | 0.00 | (2,198.43) | (2,198.43) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 27,527.20 | 0.00 | (27,527.20) | (27,527.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,527.20 | 0.00 | (27,527.20) | (27,527.20) |

Grant: 110366 - Assessing Insect Communities A
 Fund: 110366 - Assessing Insect Communities A

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CA-11094200-227 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/20 - 7/22/25

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,435.00 | 9,435.00 | 0.00 | 0.00 | 0.00 | 9,435.00 | 9,435.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,209.98 | 0.00 | (5,209.98) | (5,209.98) |
| *Total: Personnel | 9,435.00 | 9,435.00 | 0.00 | 5,209.98 | 0.00 | 4,225.02 | 4,225.02 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 9,089.00 | 9,089.00 | 0.00 | 0.00 | 0.00 | 9,089.00 | 9,089.00 |
| 711200 Research Supplies | (4,971.00) | (4,971.00) | 0.00 | 4,118.29 | 0.00 | (9,089.29) | (9,089.29) |
| *Total: Supplies | 4,118.00 | 4,118.00 | 0.00 | 4,118.29 | 0.00 | (0.29) | (0.29) |
| 721100 Assistantships | 28,183.00 | 28,183.00 | 0.00 | 0.00 | 0.00 | 28,183.00 | 28,183.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 28,183.50 | 0.00 | (28,183.50) | (28,183.50) |
| *Total: Tuition | 28,183.00 | 28,183.00 | 0.00 | 28,183.50 | 0.00 | (0.50) | (0.50) |
| **Total Direct Cost Expenditures | 41,736.00 | 41,736.00 | 0.00 | 37,511.77 | 0.00 | 4,224.23 | 4,224.23 |
| 760300 F&A Expenditures | 3,264.00 | 3,264.00 | 0.00 | 2,425.35 | 0.00 | 838.65 | 838.65 |
| *Total: Indirect Costs | 3,264.00 | 3,264.00 | 0.00 | 2,425.35 | 0.00 | 838.65 | 838.65 |
| **Total Indirect Cost Expenditures | 3,264.00 | 3,264.00 | 0.00 | 2,425.35 | 0.00 | 838.65 | 838.65 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 39,937.12 | 0.00 | 5,062.88 | 5,062.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 39,937.12 | 0.00 | (39,937.12) | (39,937.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,937.12 | 0.00 | (39,937.12) | (39,937.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,937.12 | 0.00 | (39,937.12) | (39,937.12) |

Grant: 110366 - Assessing Insect Communities A
 Fund: 15CD11 - Assessing Insect Communities A - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CA-11094200-227 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/20 - 7/22/25

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,326.61 | 0.00 | (25,326.61) | (25,326.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,836.00 | 24,836.00 | 0.00 | 0.00 | 0.00 | 24,836.00 | 24,836.00 |
| *Total: Personnel | 24,836.00 | 24,836.00 | 0.00 | 25,326.61 | 0.00 | (490.61) | (490.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,878.00 | 10,878.00 | 0.00 | 10,387.64 | 0.00 | 490.36 | 490.36 |
| *Total: Fringe Benefits | 10,878.00 | 10,878.00 | 0.00 | 10,387.64 | 0.00 | 490.36 | 490.36 |
| **Total Direct Cost Expenditures | 35,714.00 | 35,714.00 | 0.00 | 35,714.25 | 0.00 | (0.25) | (0.25) |
| 760300 F&A Expenditures | 9,286.00 | 9,286.00 | 0.00 | 9,285.63 | 0.00 | 0.37 | 0.37 |
| *Total: Indirect Costs | 9,286.00 | 9,286.00 | 0.00 | 9,285.63 | 0.00 | 0.37 | 0.37 |
| **Total Indirect Cost Expenditures | 9,286.00 | 9,286.00 | 0.00 | 9,285.63 | 0.00 | 0.37 | 0.37 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 44,999.88 | 0.00 | 0.12 | 0.12 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,285.63 | 0.00 | (9,285.63) | (9,285.63) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 25,326.24 | 0.00 | (25,326.24) | (25,326.24) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 10,387.56 | 0.00 | (10,387.56) | (10,387.56) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 44,999.43 | 0.00 | (44,999.43) | (44,999.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,999.43 | 0.00 | (44,999.43) | (44,999.43) |

Grant: 110367 - Acer Saccharum
 Fund: 110367 - Acer Saccharum

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Asbjornsen, Heidi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 20-DG-11094200-228 | CFDA #: | 10.680 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/20 - 7/23/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | OTHER |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,053.24 | 0.00 | (21,053.24) | (21,053.24) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,760.65 | 0.00 | (21,760.65) | (21,760.65) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 61,494.00 | 61,494.00 | 0.00 | 0.00 | 0.00 | 61,494.00 | 61,494.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,567.52 | 0.00 | (3,567.52) | (3,567.52) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,760.00 | 0.00 | (6,760.00) | (6,760.00) |
| *Total: Personnel | 61,494.00 | 61,494.00 | 0.00 | 53,141.41 | 0.00 | 8,352.59 | 8,352.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,682.59 | 0.00 | (1,682.59) | (1,682.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,229.00 | 1,229.00 | 0.00 | 1,273.61 | 0.00 | (44.61) | (44.61) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 543.73 | 0.00 | (543.73) | (543.73) |
| *Total: Fringe Benefits | 1,229.00 | 1,229.00 | 0.00 | 3,499.93 | 0.00 | (2,270.93) | (2,270.93) |
| 710 Travel | 2,962.00 | 2,962.00 | 0.00 | 0.00 | 0.00 | 2,962.00 | 2,962.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,801.93 | 0.00 | (1,801.93) | (1,801.93) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 191.52 | 0.00 | (191.52) | (191.52) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 161.31 | 0.00 | (161.31) | (161.31) |
| *Total: Travel | 2,962.00 | 2,962.00 | 0.00 | 2,154.76 | 0.00 | 807.24 | 807.24 |
| 7112 Research Supplies | 4,050.00 | 4,050.00 | 0.00 | 0.00 | 0.00 | 4,050.00 | 4,050.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,688.40 | 0.00 | (6,688.40) | (6,688.40) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 436.42 | 0.00 | (436.42) | (436.42) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| *Total: Supplies | 4,050.00 | 4,050.00 | 0.00 | 7,314.82 | 0.00 | (3,264.82) | (3,264.82) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 8,985.00 | 8,985.00 | 0.00 | 0.00 | 0.00 | 8,985.00 | 8,985.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,225.00 | 0.00 | (11,225.00) | (11,225.00) |
| *Total: Tuition | 8,985.00 | 8,985.00 | 0.00 | 13,505.00 | 0.00 | (4,520.00) | (4,520.00) |
| **Total Direct Cost Expenditures | 78,720.00 | 78,720.00 | 0.00 | 79,615.92 | 0.00 | (895.92) | (895.92) |
| 760300 F&A Expenditures | 18,131.00 | 18,131.00 | 0.00 | 17,188.82 | 0.00 | 942.18 | 942.18 |
| *Total: Indirect Costs | 18,131.00 | 18,131.00 | 0.00 | 17,188.82 | 0.00 | 942.18 | 942.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110367 - Acer Saccharum
 Fund: 110367 - Acer Saccharum

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-DG-11094200-228 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/20 - 7/23/25

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 18,131.00 | 18,131.00 | 0.00 | 17,188.82 | 0.00 | 942.18 | 942.18 |
| ***Total Expenditures | 96,851.00 | 96,851.00 | 0.00 | 96,804.74 | 0.00 | 46.26 | 46.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 96,804.74 | 0.00 | (96,804.74) | (96,804.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,804.74 | 0.00 | (96,804.74) | (96,804.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,804.74 | 0.00 | (96,804.74) | (96,804.74) |

Grant: 110367 - Acer Saccharum
 Fund: 15CD12 - Acer Saccharum - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-DG-11094200-228 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/20 - 7/23/25

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 45,798.05 | 0.00 | (45,798.05) | (45,798.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,457.00 | 44,457.00 | 0.00 | 0.00 | 0.00 | 44,457.00 | 44,457.00 |
| *Total: Personnel | 44,457.00 | 44,457.00 | 0.00 | 45,798.05 | 0.00 | (1,341.05) | (1,341.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,007.00 | 20,007.00 | 0.00 | 18,555.49 | 0.00 | 1,451.51 | 1,451.51 |
| *Total: Fringe Benefits | 20,007.00 | 20,007.00 | 0.00 | 18,555.49 | 0.00 | 1,451.51 | 1,451.51 |
| **Total Direct Cost Expenditures | 64,464.00 | 64,464.00 | 0.00 | 64,353.54 | 0.00 | 110.46 | 110.46 |
| 760300 F&A Expenditures | 32,388.00 | 32,388.00 | 0.00 | 32,498.39 | 0.00 | (110.39) | (110.39) |
| *Total: Indirect Costs | 32,388.00 | 32,388.00 | 0.00 | 32,498.39 | 0.00 | (110.39) | (110.39) |
| **Total Indirect Cost Expenditures | 32,388.00 | 32,388.00 | 0.00 | 32,498.39 | 0.00 | (110.39) | (110.39) |
| ***Total Expenditures | 96,852.00 | 96,852.00 | 0.00 | 96,851.93 | 0.00 | 0.07 | 0.07 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 32,498.39 | 0.00 | (32,498.39) | (32,498.39) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 45,798.05 | 0.00 | (45,798.05) | (45,798.05) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 18,555.49 | 0.00 | (18,555.49) | (18,555.49) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 96,851.93 | 0.00 | (96,851.93) | (96,851.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,851.93 | 0.00 | (96,851.93) | (96,851.93) |

Grant: 110372 - A Multi-Regional Approach
 Fund: 110372 - A Multi-Regional Approach

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/28/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2020-51300-32196 | CFDA #: | 10.303 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 55,635.63 | 0.00 | (55,635.63) | (55,635.63) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 88,509.00 | 88,509.00 | 0.00 | 0.00 | 0.00 | 88,509.00 | 88,509.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 16,974.64 | 0.00 | (16,974.64) | (16,974.64) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,591.14 | 0.00 | (17,591.14) | (17,591.14) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,796.80 | 72,861.37 | 5,996.00 | (78,857.37) | (78,857.37) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 166,188.00 | 166,188.00 | 0.00 | 0.00 | 0.00 | 166,188.00 | 166,188.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,089.06 | 53,601.31 | 8,664.80 | (62,266.11) | (62,266.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 98,247.00 | 98,247.00 | 0.00 | 0.00 | 0.00 | 98,247.00 | 98,247.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 29.75 | 0.00 | (29.75) | (29.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,063.50 | 0.00 | (11,063.50) | (11,063.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 74.25 | 0.00 | (74.25) | (74.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 43,200.00 | 43,200.00 | 0.00 | 0.00 | 0.00 | 43,200.00 | 43,200.00 |
| *Total: Personnel | 396,144.00 | 396,144.00 | 7,885.86 | 227,831.59 | 14,660.80 | 153,651.61 | 153,651.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,829.87 | 0.00 | (5,829.87) | (5,829.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 58,082.00 | 58,082.00 | 1,025.56 | 25,059.42 | 2,876.71 | 30,145.87 | 30,145.87 |
| *Total: Fringe Benefits | 58,082.00 | 58,082.00 | 1,025.56 | 30,889.29 | 2,876.71 | 24,316.00 | 24,316.00 |
| 710 Travel | 30,916.00 | 30,916.00 | 0.00 | 0.00 | 0.00 | 30,916.00 | 30,916.00 |
| 7102 Foreign Travel | 0.00 | 29,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,250.00 |
| 710200 Foreign Travel | 29,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,250.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 396.79 | 0.00 | (396.79) | (396.79) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,170.08 | 0.00 | (1,170.08) | (1,170.08) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 4,927.50 | 0.00 | (4,927.50) | (4,927.50) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 646.50 | 0.00 | (646.50) | (646.50) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,455.32 | 0.00 | (2,455.32) | (2,455.32) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,818.69 | 0.00 | (1,818.69) | (1,818.69) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,435.87 | 0.00 | (1,435.87) | (1,435.87) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 314.54 | 0.00 | (314.54) | (314.54) |
| *Total: Travel | 60,166.00 | 60,166.00 | 0.00 | 13,540.29 | 0.00 | 46,625.71 | 46,625.71 |

Grant: 110372 - A Multi-Regional Approach
 Fund: 110372 - A Multi-Regional Approach

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/28/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2020-51300-32196 | CFDA #: | 10.303 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|--------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,603.77 | 0.00 | (2,603.77) | (2,603.77) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,599.85 | 0.00 | (1,599.85) | (1,599.85) |
| 7112 Research Supplies | 110,029.00 | 110,029.00 | 0.00 | 0.00 | 0.00 | 110,029.00 | 110,029.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 58,482.19 | 0.00 | (58,482.19) | (58,482.19) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 24.64 | 0.00 | (24.64) | (24.64) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 179.10 | 0.00 | (179.10) | (179.10) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.83 | 0.00 | (15.83) | (15.83) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 301.04 | 0.00 | (301.04) | (301.04) |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,873.55 | 0.00 | (21,873.55) | (21,873.55) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 101,220.00 | 101,220.00 | 0.00 | 0.00 | 0.00 | 101,220.00 | 101,220.00 |
| 717301 Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 | 2,642.46 | 0.00 | (2,642.46) | (2,642.46) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 260.88 | 0.00 | (260.88) | (260.88) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 186.54 | 0.00 | (186.54) | (186.54) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 491.18 | 0.00 | (491.18) | (491.18) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 103.00 | 0.00 | (103.00) | (103.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 218.13 | 0.00 | (218.13) | (218.13) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,040.36 | 0.00 | (1,040.36) | (1,040.36) |
| *Total: Supplies | 221,249.00 | 221,249.00 | 0.00 | 90,022.52 | 0.00 | 131,226.48 | 131,226.48 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,120.00 | 0.00 | (9,120.00) | (9,120.00) |
| 721100 Assistantships | 102,542.00 | 102,542.00 | 0.00 | 0.00 | 0.00 | 102,542.00 | 102,542.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 39,684.00 | 0.00 | (39,684.00) | (39,684.00) |
| *Total: Tuition | 102,542.00 | 102,542.00 | 0.00 | 48,804.00 | 0.00 | 53,738.00 | 53,738.00 |
| 722200 Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 7300 Subcontracts | 758,585.00 | 758,585.00 | 0.00 | 0.00 | 0.00 | 758,585.00 | 758,585.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 8,649.05 | 395,020.47 | 203,747.53 | (598,768.00) | (598,768.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 133,860.08 | 32,469.60 | (166,329.68) | (166,329.68) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 2,241.47 | 26,634.65 | 20,660.35 | (47,295.00) | (47,295.00) |
| *Total: Contractual | 758,585.00 | 758,585.00 | 10,890.52 | 555,515.20 | 256,877.48 | (53,807.68) | (53,807.68) |

Grant: 110372 - A Multi-Regional Approach
 Fund: 110372 - A Multi-Regional Approach

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/28/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2020-51300-32196 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 10.303 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UBANFS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| **Total Direct Cost Expenditures | 1,602,768.00 | 1,602,768.00 | 19,801.94 | 966,602.89 | 274,414.99 | 361,750.12 | 361,750.12 |
| 760300 F&A Expenditures | 374,310.00 | 374,310.00 | 4,806.70 | 220,828.20 | 0.00 | 153,481.80 | 153,481.80 |
| *Total: Indirect Costs | 374,310.00 | 374,310.00 | 4,806.70 | 220,828.20 | 0.00 | 153,481.80 | 153,481.80 |
| **Total Indirect Cost Expenditures | 374,310.00 | 374,310.00 | 4,806.70 | 220,828.20 | 0.00 | 153,481.80 | 153,481.80 |
| ***Total Expenditures | 1,977,078.00 | 1,977,078.00 | 24,608.64 | 1,187,431.09 | 274,414.99 | 515,231.92 | 515,231.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 24,608.64 | 1,187,431.09 | 0.00 | (1,187,431.09) | (1,187,431.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 24,608.64 | 1,187,431.09 | 0.00 | (1,187,431.09) | (1,187,431.09) |
| ***Total Revenue | 0.00 | 0.00 | 24,608.64 | 1,187,431.09 | 0.00 | (1,187,431.09) | (1,187,431.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110372 - A Multi-Regional Approach
 Fund: 110372 - A Multi-Regional Approach

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/28/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2020-51300-32196 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 10.303 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UBANFS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBANAS - Animal Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (0.82) | 0.00 | 0.82 | 0.82 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.82) | 0.00 | 0.82 | 0.82 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.82) | 0.00 | 0.82 | 0.82 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.41) | 0.00 | 0.41 | 0.41 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.41) | 0.00 | 0.41 | 0.41 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.41) | 0.00 | 0.41 | 0.41 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (1.23) | 0.00 | 1.23 | 1.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (1.23) | 0.00 | 1.23 | 1.23 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (1.23) | 0.00 | 1.23 | 1.23 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (1.23) | 0.00 | 1.23 | 1.23 |

Grant: 110372 - A Multi-Regional Approach
 Fund: 110372 - A Multi-Regional Approach

Status: Active Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/28/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2020-51300-32196 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 10.303 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UBANFS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBANFS - Agriculture, Nutrition,& Food System

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,532.00 | 9,115.20 | 3,165.00 | (12,280.20) | (12,280.20) |
| *Total: Personnel | 0.00 | 0.00 | 2,532.00 | 9,115.20 | 3,165.00 | (12,280.20) | (12,280.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,532.00 | 9,115.20 | 3,165.00 | (12,280.20) | (12,280.20) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,278.66 | 4,603.18 | 0.00 | (4,603.18) | (4,603.18) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,278.66 | 4,603.18 | 0.00 | (4,603.18) | (4,603.18) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,278.66 | 4,603.18 | 0.00 | (4,603.18) | (4,603.18) |
| ***Total Expenditures | 0.00 | 0.00 | 3,810.66 | 13,718.38 | 3,165.00 | (16,883.38) | (16,883.38) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,810.66 | 13,718.38 | 0.00 | (13,718.38) | (13,718.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,810.66 | 13,718.38 | 0.00 | (13,718.38) | (13,718.38) |
| ***Total Revenue | 0.00 | 0.00 | 3,810.66 | 13,718.38 | 0.00 | (13,718.38) | (13,718.38) |

Grant: 110373 - Identifying Poor Quality Fores
 Fund: 110373 - Identifying Poor Quality Fores

Status: Active

Type: Grant

FMGR: Roberge, Steven Samuel

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/04/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NR201428XXXXG002 | CFDA #: | 10.912 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/29/20 - 9/28/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXNTRS - PI Steven Roberge

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,835.00 | 13,835.00 | 0.00 | 0.00 | 0.00 | 13,835.00 | 13,835.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 252.70 | 54,514.28 | 794.79 | (55,309.07) | (55,309.07) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 39,529.00 | 39,529.00 | 0.00 | 0.00 | 0.00 | 39,529.00 | 39,529.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 53,364.00 | 53,364.00 | 252.70 | 54,514.28 | 794.79 | (1,945.07) | (1,945.07) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,374.00 | 23,374.00 | 83.88 | 21,185.03 | 263.87 | 1,925.10 | 1,925.10 |
| *Total: Fringe Benefits | | 23,374.00 | 23,374.00 | 83.88 | 21,185.03 | 263.87 | 1,925.10 | 1,925.10 |
| 710 | Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,890.86 | 0.00 | (1,890.86) | (1,890.86) |
| *Total: Travel | | 3,500.00 | 3,500.00 | 0.00 | 1,890.86 | 0.00 | 1,609.14 | 1,609.14 |
| 740400 | Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,071.68 | 0.00 | (1,071.68) | (1,071.68) |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,000.00 | 14,000.00 | 0.00 | 7,800.00 | 0.00 | 6,200.00 | 6,200.00 |
| *Total: Supplies | | 15,000.00 | 15,000.00 | 0.00 | 13,671.68 | 0.00 | 1,328.32 | 1,328.32 |
| **Total Direct Cost Expenditures | | 95,238.00 | 95,238.00 | 336.58 | 91,261.85 | 1,058.66 | 2,917.49 | 2,917.49 |
| 760300 | F&A Expenditures | 24,762.00 | 24,762.00 | 87.50 | 23,727.92 | 0.00 | 1,034.08 | 1,034.08 |
| *Total: Indirect Costs | | 24,762.00 | 24,762.00 | 87.50 | 23,727.92 | 0.00 | 1,034.08 | 1,034.08 |
| **Total Indirect Cost Expenditures | | 24,762.00 | 24,762.00 | 87.50 | 23,727.92 | 0.00 | 1,034.08 | 1,034.08 |
| ***Total Expenditures | | 120,000.00 | 120,000.00 | 424.08 | 114,989.77 | 1,058.66 | 3,951.57 | 3,951.57 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 424.08 | 114,989.77 | 0.00 | (114,989.77) | (114,989.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110373 - Identifying Poor Quality Fores
 Fund: 110373 - Identifying Poor Quality Fores

Status: Active
 FMGR: Roberge, Steven Samuel
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/04/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NR201428XXXXG002 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/29/20 - 9/28/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXNTRSR - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 424.08 | 114,989.77 | 0.00 | (114,989.77) | (114,989.77) |
| ***Total Revenue | 0.00 | 0.00 | 424.08 | 114,989.77 | 0.00 | (114,989.77) | (114,989.77) |

Grant: 110373 - Identifying Poor Quality Fores
 Fund: 15CD22 - Identifying Poor Quality Fores - CS

Status: Active
 FMGR: Roberge, Steven Samuel
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/15/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NR201428XXXXG002 | CFDA #: | 10.912 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/29/20 - 9/28/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,834.00 | 13,834.00 | 0.00 | 0.00 | 0.00 | 13,834.00 | 13,834.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 146.36 | 68,663.73 | 409.76 | (69,073.49) | (69,073.49) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 52,396.00 | 52,396.00 | 0.00 | 0.00 | 0.00 | 52,396.00 | 52,396.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 66,230.00 | 66,230.00 | 146.36 | 68,663.73 | 409.76 | (2,843.49) | (2,843.49) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 29,009.00 | 29,009.00 | 48.58 | 26,039.58 | 136.04 | 2,833.38 | 2,833.38 |
| *Total: Fringe Benefits | 29,009.00 | 29,009.00 | 48.58 | 26,039.58 | 136.04 | 2,833.38 | 2,833.38 |
| **Total Direct Cost Expenditures | 95,239.00 | 95,239.00 | 194.94 | 94,703.31 | 545.80 | (10.11) | (10.11) |
| 760300 F&A Expenditures | 24,761.00 | 24,761.00 | 50.70 | 24,623.01 | 0.00 | 137.99 | 137.99 |
| *Total: Indirect Costs | 24,761.00 | 24,761.00 | 50.70 | 24,623.01 | 0.00 | 137.99 | 137.99 |
| **Total Indirect Cost Expenditures | 24,761.00 | 24,761.00 | 50.70 | 24,623.01 | 0.00 | 137.99 | 137.99 |
| ***Total Expenditures | 120,000.00 | 120,000.00 | 245.64 | 119,326.32 | 545.80 | 127.88 | 127.88 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 50.70 | 24,623.01 | 0.00 | (24,623.01) | (24,623.01) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 69,017.44 | 0.00 | (69,017.44) | (69,017.44) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 26,242.63 | 0.00 | (26,242.63) | (26,242.63) |
| *Total: Transfers In | 0.00 | 0.00 | 50.70 | 119,883.08 | 0.00 | (119,883.08) | (119,883.08) |
| ***Total Revenue | 0.00 | 0.00 | 50.70 | 119,883.08 | 0.00 | (119,883.08) | (119,883.08) |

Grant: 110374 - Natural Inquirer and GLOBE Cro
 Fund: 110374 - Natural Inquirer and GLOBE Cro

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Other

PI Name: Bourgeault, Jennifer L
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-PA-11090100-026 CFDA #: 10.664
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 9/18/20 - 7/31/24

Fund Information
 Effective Date: 09/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,225.00 | 2,225.00 | 0.00 | 0.00 | 0.00 | 2,225.00 | 2,225.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,496.95 | 0.00 | (1,496.95) | (1,496.95) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,042.50 | 0.00 | (2,042.50) | (2,042.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,015.00 | 1,015.00 | 0.00 | 0.00 | 0.00 | 1,015.00 | 1,015.00 |
| *Total: Personnel | 3,240.00 | 3,240.00 | 0.00 | 3,539.45 | 0.00 | (299.45) | (299.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,057.00 | 1,057.00 | 0.00 | 655.61 | 0.00 | 401.39 | 401.39 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 164.07 | 0.00 | (164.07) | (164.07) |
| *Total: Fringe Benefits | 1,057.00 | 1,057.00 | 0.00 | 819.68 | 0.00 | 237.32 | 237.32 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,032.00 | 0.00 | (1,032.00) | (1,032.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 3,100.00 |
| 71CZ10 Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 3,100.00 | 3,100.00 | 0.00 | 1,132.00 | 0.00 | 1,968.00 | 1,968.00 |
| **Total Direct Cost Expenditures | 7,397.00 | 7,397.00 | 0.00 | 5,491.13 | 0.00 | 1,905.87 | 1,905.87 |
| 760300 F&A Expenditures | 2,603.00 | 2,603.00 | 0.00 | 1,932.91 | 0.00 | 670.09 | 670.09 |
| *Total: Indirect Costs | 2,603.00 | 2,603.00 | 0.00 | 1,932.91 | 0.00 | 670.09 | 670.09 |
| **Total Indirect Cost Expenditures | 2,603.00 | 2,603.00 | 0.00 | 1,932.91 | 0.00 | 670.09 | 670.09 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,424.04 | 0.00 | 2,575.96 | 2,575.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,424.04 | 0.00 | (7,424.04) | (7,424.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,424.04 | 0.00 | (7,424.04) | (7,424.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,424.04 | 0.00 | (7,424.04) | (7,424.04) |

Grant: 110375 - USDA ACER
 Fund: 110375 - USDA ACER

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Asbjornsen, Heidi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/30/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AM200100XXXXG006 | CFDA #: | 10.174 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/30/20 - 9/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,884.68 | 0.00 | (22,884.68) | (22,884.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,601.00 | 57,601.00 | 0.00 | 0.00 | 0.00 | 57,601.00 | 57,601.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 31,082.48 | 0.00 | (31,082.48) | (31,082.48) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,532.00 | 79,509.56 | 3,165.00 | (82,674.56) | (82,674.56) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 115,275.00 | 115,275.00 | 0.00 | 0.00 | 0.00 | 115,275.00 | 115,275.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,935.38 | 17,373.53 | 0.00 | (17,373.53) | (17,373.53) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 63.76 | 0.00 | (63.76) | (63.76) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,658.75 | 0.00 | (6,658.75) | (6,658.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,182.50 | 0.00 | (2,182.50) | (2,182.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Personnel | 180,876.00 | 180,876.00 | 5,467.38 | 159,755.26 | 3,165.00 | 17,955.74 | 17,955.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,298.63 | 0.00 | (4,298.63) | (4,298.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,750.00 | 20,750.00 | 974.54 | 5,969.18 | 0.00 | 14,780.82 | 14,780.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 526.45 | 0.00 | (526.45) | (526.45) |
| *Total: Fringe Benefits | 20,750.00 | 20,750.00 | 974.54 | 10,794.26 | 0.00 | 9,955.74 | 9,955.74 |
| 710 Travel | 14,200.00 | 14,200.00 | 0.00 | 0.00 | 0.00 | 14,200.00 | 14,200.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 837.50 | 837.50 | 0.00 | (837.50) | (837.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 766.11 | 0.00 | (766.11) | (766.11) |
| *Total: Travel | 14,200.00 | 14,200.00 | 837.50 | 1,603.61 | 0.00 | 12,596.39 | 12,596.39 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 189.52 | 0.00 | (189.52) | (189.52) |
| 7112 Research Supplies | 59,350.00 | 59,350.00 | 0.00 | 0.00 | 0.00 | 59,350.00 | 59,350.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 478.02 | 53,065.21 | 0.00 | (53,065.21) | (53,065.21) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 291.00 | 291.00 | 0.00 | (291.00) | (291.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,532.50 | 0.00 | (7,532.50) | (7,532.50) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 245.70 | 0.00 | (245.70) | (245.70) |
| *Total: Supplies | 59,350.00 | 59,350.00 | 769.02 | 61,323.93 | 0.00 | (1,973.93) | (1,973.93) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 Assistantships | 13,475.00 | 13,475.00 | 0.00 | 0.00 | 0.00 | 13,475.00 | 13,475.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110375 - USDA ACER
 Fund: 110375 - USDA ACER

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: AM200100XXXXG006 CFDA #: 10.174
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

Fund Information
 Effective Date: 09/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,299.00 | 0.00 | (11,299.00) | (11,299.00) |
| *Total: Tuition | 13,475.00 | 13,475.00 | 0.00 | 19,279.00 | 0.00 | (5,804.00) | (5,804.00) |
| **Total Direct Cost Expenditures | 288,651.00 | 288,651.00 | 8,048.44 | 252,756.06 | 3,165.00 | 32,729.94 | 32,729.94 |
| 760300 F&A Expenditures | 138,964.00 | 138,964.00 | 4,064.46 | 117,905.78 | 0.00 | 21,058.22 | 21,058.22 |
| *Total: Indirect Costs | 138,964.00 | 138,964.00 | 4,064.46 | 117,905.78 | 0.00 | 21,058.22 | 21,058.22 |
| **Total Indirect Cost Expenditures | 138,964.00 | 138,964.00 | 4,064.46 | 117,905.78 | 0.00 | 21,058.22 | 21,058.22 |
| ***Total Expenditures | 427,615.00 | 427,615.00 | 12,112.90 | 370,661.84 | 3,165.00 | 53,788.16 | 53,788.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,112.90 | 370,661.84 | 0.00 | (370,661.84) | (370,661.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,112.90 | 370,661.84 | 0.00 | (370,661.84) | (370,661.84) |
| ***Total Revenue | 0.00 | 0.00 | 12,112.90 | 370,661.84 | 0.00 | (370,661.84) | (370,661.84) |

Grant: 110377 - Distance Learning and Telemedi
 Fund: 110377 - Distance Learning and Telemedi

Status: Active Type: Grant
 FMGR: Harkless, Gene E

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Harkless, Gene E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/07/2020 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NH0712D66 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UFNURS | CFDA #: | 10.855 | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/7/20 - 10/7/24 | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | OTHER |

Org: UFNUGH - PI Gene Harkless

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 104,130.00 | 104,130.00 | 0.00 | 0.00 | 0.00 | 104,130.00 | 104,130.00 |
| *Total: Equipment | 104,130.00 | 104,130.00 | 0.00 | 0.00 | 0.00 | 104,130.00 | 104,130.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,066.94 | 0.00 | (1,066.94) | (1,066.94) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 28,302.82 | 0.00 | (28,302.82) | (28,302.82) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,615.62 | 0.00 | (7,615.62) | (7,615.62) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 49,021.15 | 1,115.37 | (50,136.52) | (50,136.52) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 129.38 | 0.00 | (129.38) | (129.38) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 86,135.91 | 1,115.37 | (87,251.28) | (87,251.28) |
| **Total Direct Cost Expenditures | 104,130.00 | 104,130.00 | 0.00 | 86,135.91 | 1,115.37 | 16,878.72 | 16,878.72 |
| ***Total Expenditures | 104,130.00 | 104,130.00 | 0.00 | 86,135.91 | 1,115.37 | 16,878.72 | 16,878.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 86,135.91 | 0.00 | (86,135.91) | (86,135.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 86,135.91 | 0.00 | (86,135.91) | (86,135.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 86,135.91 | 0.00 | (86,135.91) | (86,135.91) |

Grant: 110377 - Distance Learning and Telemedi
 Fund: 15CD29 - Distance Learning and Telemedi - CS

Status: Active
 FMGR: Harkless, Gene E
 Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Harkless, Gene E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/07/2020 | Approved For Preaward | NO |
| Sponsor ID: | NH0712D66 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UFNURS | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/7/20 - 10/7/24 | Rev Account: | | Equipment Vesting | USNH |
| | | | Fund Type Level 2 | Idc Waiver | NO |
| | | | P1 | Sefa Classification | OTHER |

Org: UFNUGH - PI Gene Harkless

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 15,786.00 | 15,786.00 | 0.00 | 0.00 | 0.00 | 15,786.00 | 15,786.00 |
| *Total: Equipment | 15,786.00 | 15,786.00 | 0.00 | 0.00 | 0.00 | 15,786.00 | 15,786.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 162.97 | 0.00 | (162.97) | (162.97) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 4,321.61 | 0.00 | (4,321.61) | (4,321.61) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,154.53 | 0.00 | (1,154.53) | (1,154.53) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 7,470.72 | 54.28 | (7,525.00) | (7,525.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 19.76 | 0.00 | (19.76) | (19.76) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 13,129.59 | 54.28 | (13,183.87) | (13,183.87) |
| **Total Direct Cost Expenditures | 15,786.00 | 15,786.00 | 0.00 | 13,129.59 | 54.28 | 2,602.13 | 2,602.13 |
| ***Total Expenditures | 15,786.00 | 15,786.00 | 0.00 | 13,129.59 | 54.28 | 2,602.13 | 2,602.13 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | (27,500.00) | (27,500.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | (27,500.00) | (27,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | (27,500.00) | (27,500.00) |

Grant: 110378 - SitS: FroSen: Novel soil frost
 Fund: 110378 - SitS: FroSen: Novel soil frost

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Contosta, Alexandra R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/09/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 20216701934345 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/15/21 - 2/14/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESAC - PI ALEXANDRA CONTOSTA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 48,481.77 | 0.00 | (48,481.77) | (48,481.77) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,479.94 | 46,681.04 | 1,886.92 | (48,567.96) | (48,567.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 155,342.00 | 155,342.00 | 0.00 | 0.00 | 0.00 | 155,342.00 | 155,342.00 |
| 611Q90 Post Doc | 101,500.00 | 101,500.00 | 3,846.16 | 29,038.51 | 10,788.47 | 61,673.02 | 61,673.02 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 27,837.55 | 0.00 | (27,837.55) | (27,837.55) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 53,112.24 | 2,982.10 | (56,094.34) | (56,094.34) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 177,934.00 | 177,934.00 | 0.00 | 0.00 | 0.00 | 177,934.00 | 177,934.00 |
| 615F10 PAT | 0.00 | 0.00 | 733.48 | 9,423.13 | 2,057.41 | (11,480.54) | (11,480.54) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,317.00 | 15,317.00 | 0.00 | 0.00 | 0.00 | 15,317.00 | 15,317.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 19.84 | 0.00 | (19.84) | (19.84) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 17,489.61 | 0.00 | (17,489.61) | (17,489.61) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 26,240.00 | 26,240.00 | 0.00 | 0.00 | 0.00 | 26,240.00 | 26,240.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,350.00 | 8,370.00 | 0.00 | (8,370.00) | (8,370.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 79.38 | 0.00 | (79.38) | (79.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 386.25 | 19,808.75 | 0.00 | (19,808.75) | (19,808.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,560.00 | 10,560.00 | 0.00 | 0.00 | 0.00 | 10,560.00 | 10,560.00 |
| *Total: Personnel | 486,893.00 | 486,893.00 | 10,181.51 | 260,341.82 | 17,714.90 | 208,836.28 | 208,836.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,031.07 | 0.00 | (6,031.07) | (6,031.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 103,257.00 | 103,257.00 | 2,011.78 | 36,865.09 | 4,891.29 | 61,500.62 | 61,500.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 103.96 | 648.45 | 0.00 | (648.45) | (648.45) |
| *Total: Fringe Benefits | 103,257.00 | 103,257.00 | 2,115.74 | 43,544.61 | 4,891.29 | 54,821.10 | 54,821.10 |
| 710 Travel | 17,800.00 | 17,800.00 | 0.00 | 0.00 | 0.00 | 17,800.00 | 17,800.00 |
| 7102 Foreign Travel | 0.00 | 4,802.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,802.00 |
| 710200 Foreign Travel | 4,802.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,802.00 | 0.00 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 489.79 | 0.00 | (489.79) | (489.79) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 998.25 | 1,487.17 | 0.00 | (1,487.17) | (1,487.17) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 186.54 | 0.00 | (186.54) | (186.54) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 170.30 | 0.00 | (170.30) | (170.30) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 184.50 | 0.00 | (184.50) | (184.50) |

Grant: 110378 - SitS: FroSen: Novel soil frost
 Fund: 110378 - SitS: FroSen: Novel soil frost

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|------|
| PI Name: | Contosta, Alexandra R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 02/09/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 20216701934345 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 2/15/21 - 2/14/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UZESAC - PI ALEXANDRA CONTOSTA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 696.20 | 0.00 | (696.20) | (696.20) |
| *Total: Travel | 22,602.00 | 22,602.00 | 998.25 | 3,919.50 | 0.00 | 18,682.50 | 18,682.50 |
| 740000 Cap Equipment | 29,425.00 | 29,425.00 | 0.00 | 13,073.23 | 0.00 | 16,351.77 | 16,351.77 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 29,425.00 | 29,425.00 | 0.00 | 13,073.23 | 0.00 | 16,351.77 | 16,351.77 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6,222.38 | 0.00 | (6,222.38) | (6,222.38) |
| 7112 Research Supplies | 65,630.00 | 65,630.00 | 0.00 | 0.00 | 0.00 | 65,630.00 | 65,630.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 27,925.09 | 341.13 | (28,266.22) | (28,266.22) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 211.77 | 0.00 | (211.77) | (211.77) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,217.52 | 0.00 | (3,217.52) | (3,217.52) |
| 717000 Consulting-General | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 124.00 | 0.00 | (124.00) | (124.00) |
| *Total: Supplies | 90,630.00 | 90,630.00 | 0.00 | 37,700.76 | 341.13 | 52,588.11 | 52,588.11 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 111,146.00 | 111,146.00 | 0.00 | 0.00 | 0.00 | 111,146.00 | 111,146.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,705.50 | 0.00 | (19,705.50) | (19,705.50) |
| *Total: Tuition | 111,146.00 | 111,146.00 | 0.00 | 23,125.50 | 0.00 | 88,020.50 | 88,020.50 |
| **Total Direct Cost Expenditures | 843,953.00 | 843,953.00 | 13,295.50 | 381,705.42 | 22,947.32 | 439,300.26 | 439,300.26 |
| 760300 F&A Expenditures | 355,207.00 | 355,207.00 | 6,714.22 | 174,480.75 | 0.00 | 180,726.25 | 180,726.25 |
| *Total: Indirect Costs | 355,207.00 | 355,207.00 | 6,714.22 | 174,480.75 | 0.00 | 180,726.25 | 180,726.25 |
| **Total Indirect Cost Expenditures | 355,207.00 | 355,207.00 | 6,714.22 | 174,480.75 | 0.00 | 180,726.25 | 180,726.25 |
| ***Total Expenditures | 1,199,160.00 | 1,199,160.00 | 20,009.72 | 556,186.17 | 22,947.32 | 620,026.51 | 620,026.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 20,009.72 | 556,186.17 | 0.00 | (556,186.17) | (556,186.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 20,009.72 | 556,186.17 | 0.00 | (556,186.17) | (556,186.17) |
| ***Total Revenue | 0.00 | 0.00 | 20,009.72 | 556,186.17 | 0.00 | (556,186.17) | (556,186.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110378 - SitS: FroSen: Novel soil frost
 Fund: 110378 - SitS: FroSen: Novel soil frost

Status: Active
 FMGR: Contosta, Alexandra R
 Type: Grant

PI Name: Contosta, Alexandra R
 Sponsor: US Department of Agriculture
 Sponsor ID: 20216701934345 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/15/21 - 2/14/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 02/09/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZESAC - PI ALEXANDRA CONTOSTA

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 110379 - Comparative Microbial Genomics
 Fund: 110379 - Comparative Microbial Genomics

Status: Active
 FMGR: Needle, David B
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Needle, David B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/29/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 20216701634573 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 10.310 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UBMCBS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBMCDL - NH Veterinary Diagnostic Laboratory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 7,913.63 | 0.00 | (7,913.63) | (7,913.63) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,913.63 | 0.00 | (7,913.63) | (7,913.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,627.40 | 0.00 | (2,627.40) | (2,627.40) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,627.40 | 0.00 | (2,627.40) | (2,627.40) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,541.03 | 0.00 | (10,541.03) | (10,541.03) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 5,323.22 | 0.00 | (5,323.22) | (5,323.22) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 5,323.22 | 0.00 | (5,323.22) | (5,323.22) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,323.22 | 0.00 | (5,323.22) | (5,323.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,864.25 | 0.00 | (15,864.25) | (15,864.25) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,864.25 | 0.00 | (15,864.25) | (15,864.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,864.25 | 0.00 | (15,864.25) | (15,864.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,864.25 | 0.00 | (15,864.25) | (15,864.25) |

Grant: 110379 - Comparative Microbial Genomics
 Fund: 110379 - Comparative Microbial Genomics

Status: Active
 FMGR: Needle, David B
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Needle, David B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 11/29/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 20216701634573 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCN - PI David Needle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 17,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,753.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,723.08 | 19,815.42 | 4,833.22 | (24,648.64) | (24,648.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 75,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,200.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 989.60 | 0.00 | (989.60) | (989.60) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 45,747.72 | 0.00 | (45,747.72) | (45,747.72) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,890.00 | 0.00 | (5,890.00) | (5,890.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,267.51 | 0.00 | (7,267.51) | (7,267.51) |
| *Total: Personnel | 0.00 | 92,953.00 | 1,723.08 | 80,410.25 | 4,833.22 | (85,243.47) | 7,709.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 78.48 | 0.00 | (78.48) | (78.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 40,713.00 | 572.06 | 23,714.84 | 1,604.63 | (25,319.47) | 15,393.53 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 453.57 | 0.00 | (453.57) | (453.57) |
| *Total: Fringe Benefits | 0.00 | 40,713.00 | 572.06 | 24,246.89 | 1,604.63 | (25,851.52) | 14,861.48 |
| 710 Travel | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 157.51 | 0.00 | (157.51) | (157.51) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,409.11 | 0.00 | (1,409.11) | (1,409.11) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| *Total: Travel | 0.00 | 9,000.00 | 0.00 | 1,996.62 | 0.00 | (1,996.62) | 7,003.38 |
| 7112 Research Supplies | 0.00 | 4,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,950.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,525.10 | 17,452.76 | 1,144.00 | (18,596.76) | (18,596.76) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13.51 | 0.00 | (13.51) | (13.51) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 93,078.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,078.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 10,479.50 | 13,958.75 | 0.00 | (13,958.75) | (13,958.75) |
| *Total: Supplies | 0.00 | 98,028.00 | 12,004.60 | 31,432.52 | 1,144.00 | (32,576.52) | 65,451.48 |
| 7300 Subcontracts | 0.00 | 306,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,214.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 10,897.68 | 107,694.39 | 198,519.61 | (306,214.00) | (306,214.00) |
| *Total: Contractual | 0.00 | 306,214.00 | 10,897.68 | 107,694.39 | 198,519.61 | (306,214.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 546,908.00 | 25,197.42 | 245,780.67 | 206,101.46 | (451,882.13) | 95,025.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110379 - Comparative Microbial Genomics
 Fund: 110379 - Comparative Microbial Genomics

Status: Active
 FMGR: Needle, David B
 Type: Grant

PI Name: Needle, David B
 Sponsor: US Department of Agriculture
 Sponsor ID: 20216701634573 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 11/29/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBMCDN - PI David Needle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 0.00 | 103,092.00 | 7,221.38 | 82,358.64 | 0.00 | (82,358.64) | 20,733.36 |
| *Total: Indirect Costs | 0.00 | 103,092.00 | 7,221.38 | 82,358.64 | 0.00 | (82,358.64) | 20,733.36 |
| **Total Indirect Cost Expenditures | 0.00 | 103,092.00 | 7,221.38 | 82,358.64 | 0.00 | (82,358.64) | 20,733.36 |
| ***Total Expenditures | 0.00 | 650,000.00 | 32,418.80 | 328,139.31 | 206,101.46 | (534,240.77) | 115,759.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 32,418.80 | 328,139.31 | 0.00 | (328,139.31) | (328,139.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 32,418.80 | 328,139.31 | 0.00 | (328,139.31) | (328,139.31) |
| ***Total Revenue | 0.00 | 0.00 | 32,418.80 | 328,139.31 | 0.00 | (328,139.31) | (328,139.31) |

Grant: 110380 - Mechanisms for adaptation
 Fund: 110380 - Mechanisms for adaptation

Status: Closing - BSC/Dept Review
 FMGR: Morrison, Eric W

Type: Grant

PI Name: Morrison, Eric W
 Sponsor: US Department of Agriculture
 Sponsor ID: 20216703435138 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/21 - 4/30/24

Fund Information
 Effective Date: 05/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNREM - PI Eric Morrison

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 101,500.00 | 101,500.00 | 0.00 | 0.00 | 0.00 | 101,500.00 | 101,500.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 115,183.60 | 0.00 | (115,183.60) | (115,183.60) |
| *Total: Personnel | 101,500.00 | 101,500.00 | 0.00 | 115,183.60 | 0.00 | (13,683.60) | (13,683.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,457.00 | 44,457.00 | 0.00 | 42,602.23 | 0.00 | 1,854.77 | 1,854.77 |
| *Total: Fringe Benefits | 44,457.00 | 44,457.00 | 0.00 | 42,602.23 | 0.00 | 1,854.77 | 1,854.77 |
| 710 Travel | 2,510.00 | 2,510.00 | 0.00 | 0.00 | 0.00 | 2,510.00 | 2,510.00 |
| 7102 Foreign Travel | 0.00 | 1,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,025.00 |
| 710200 Foreign Travel | 1,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 192.19 | 0.00 | (192.19) | (192.19) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,504.35 | 0.00 | (1,504.35) | (1,504.35) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 179.76 | 0.00 | (179.76) | (179.76) |
| *Total: Travel | 3,535.00 | 3,535.00 | 0.00 | 2,301.30 | 0.00 | 1,233.70 | 1,233.70 |
| 7112 Research Supplies | 5,728.00 | 5,728.00 | 0.00 | 0.00 | 0.00 | 5,728.00 | 5,728.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,072.89 | 0.00 | (1,072.89) | (1,072.89) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,141.00 | 6,141.00 | 0.00 | 0.00 | 0.00 | 6,141.00 | 6,141.00 |
| *Total: Supplies | 11,869.00 | 11,869.00 | 0.00 | 1,072.89 | 0.00 | 10,796.11 | 10,796.11 |
| **Total Direct Cost Expenditures | 161,361.00 | 161,361.00 | 0.00 | 161,160.02 | 0.00 | 200.98 | 200.98 |
| ***Total Expenditures | 161,361.00 | 161,361.00 | 0.00 | 161,160.02 | 0.00 | 200.98 | 200.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 161,160.02 | 0.00 | (161,160.02) | (161,160.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 161,160.02 | 0.00 | (161,160.02) | (161,160.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 161,160.02 | 0.00 | (161,160.02) | (161,160.02) |

Grant: 110384 - Field variation in emamectin b
 Fund: 110384 - Field variation in emamectin b

Status: Closing - Final Financial Rev
 FMGR: Garnas, Jeffrey R

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Garnas, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/30/2021 | IDC Basis Code: | TDC | Approved For Preaward | YES | | | |
| Sponsor ID: | AP21PPQS&T00C151 | CFDA #: | 10.025 | Term Date: | | IDC Rate Code: | USDA17 | 17.65% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.65 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/20/21 - 8/19/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,927.07 | 0.00 | (21,927.07) | (21,927.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,881.00 | 11,881.00 | 0.00 | 0.00 | 0.00 | 11,881.00 | 11,881.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,598.48 | 0.00 | (14,598.48) | (14,598.48) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,880.30 | 0.00 | (10,880.30) | (10,880.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,496.00 | 36,496.00 | 0.00 | 0.00 | 0.00 | 36,496.00 | 36,496.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 10,080.00 | 10,080.00 | 0.00 | 0.00 | 0.00 | 10,080.00 | 10,080.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1.81 | 0.00 | (1.81) | (1.81) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,779.27 | 0.00 | (7,779.27) | (7,779.27) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 42.27 | 0.00 | (42.27) | (42.27) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,785.74 | 0.00 | (4,785.74) | (4,785.74) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,622.68 | 0.00 | (1,622.68) | (1,622.68) |
| *Total: Personnel | 58,457.00 | 58,457.00 | 0.00 | 61,637.62 | 0.00 | (3,180.62) | (3,180.62) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,930.73 | 0.00 | (2,930.73) | (2,930.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,145.00 | 2,145.00 | 0.00 | 0.00 | 0.00 | 2,145.00 | 2,145.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 630.13 | 0.00 | (630.13) | (630.13) |
| *Total: Fringe Benefits | 2,145.00 | 2,145.00 | 0.00 | 3,560.86 | 0.00 | (1,415.86) | (1,415.86) |
| 710 Travel | 2,300.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 714.16 | 0.00 | (714.16) | (714.16) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 691.97 | 0.00 | (691.97) | (691.97) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 51.19 | 0.00 | (51.19) | (51.19) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 372.43 | 0.00 | (372.43) | (372.43) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 60.15 | 0.00 | (60.15) | (60.15) |
| *Total: Travel | 2,300.00 | 2,300.00 | 0.00 | 1,889.90 | 0.00 | 410.10 | 410.10 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,442.54 | 0.00 | (1,442.54) | (1,442.54) |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,808.40 | 0.00 | (1,808.40) | (1,808.40) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,192.00 | 13,192.00 | 0.00 | 0.00 | 0.00 | 13,192.00 | 13,192.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 255.12 | 0.00 | (255.12) | (255.12) |

Grant: 110384 - Field variation in emamectin b
 Fund: 110384 - Field variation in emamectin b

Status: Closing - Final Financial Rev
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP21PPQS&T00C151 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/20/21 - 8/19/23

Fund Information
 Effective Date: 07/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA17 17.65%
 IDC Dist From Code: UNHDST 17.65
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Supplies | 16,192.00 | 16,192.00 | 0.00 | 14,306.06 | 0.00 | 1,885.94 | 1,885.94 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 4,493.00 | 4,493.00 | 0.00 | 0.00 | 0.00 | 4,493.00 | 4,493.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,052.50 | 0.00 | (1,052.50) | (1,052.50) |
| *Total: Tuition | 4,493.00 | 4,493.00 | 0.00 | 2,192.50 | 0.00 | 2,300.50 | 2,300.50 |
| **Total Direct Cost Expenditures | 83,587.00 | 83,587.00 | 0.00 | 83,586.94 | 0.00 | 0.06 | 0.06 |
| 760300 F&A Expenditures | 14,751.00 | 14,751.00 | 0.00 | 14,750.54 | 0.00 | 0.46 | 0.46 |
| *Total: Indirect Costs | 14,751.00 | 14,751.00 | 0.00 | 14,750.54 | 0.00 | 0.46 | 0.46 |
| **Total Indirect Cost Expenditures | 14,751.00 | 14,751.00 | 0.00 | 14,750.54 | 0.00 | 0.46 | 0.46 |
| ***Total Expenditures | 98,338.00 | 98,338.00 | 0.00 | 98,337.48 | 0.00 | 0.52 | 0.52 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 98,337.48 | 0.00 | (98,337.48) | (98,337.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 98,337.48 | 0.00 | (98,337.48) | (98,337.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,337.48 | 0.00 | (98,337.48) | (98,337.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110386 - University of New Hampshire 20
 Fund: 110386 - University of New Hampshire 20

Status: Active Type: Grant
 FMGR: Vinchesi-Vahl, Amber

PI Name: Vinchesi-Vahl, Amber
 Sponsor: US Department of Agriculture
 Sponsor ID: 20217000635477 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 08/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBANAW - PI Anna Wallingford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 211.96 | 0.00 | (211.96) | (211.96) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 211.96 | 0.00 | (211.96) | (211.96) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 211.96 | 0.00 | (211.96) | (211.96) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 211.96 | 0.00 | (211.96) | (211.96) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 211.96 | 0.00 | (211.96) | (211.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 211.96 | 0.00 | (211.96) | (211.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 211.96 | 0.00 | (211.96) | (211.96) |

Grant: 110386 - University of New Hampshire 20
 Fund: 110386 - University of New Hampshire 20

Status: Active Type: Grant
 FMGR: Vinchesi-Vahl, Amber

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|-----------------------|---------------------|--------|
| PI Name: | Vinchesi-Vahl, Amber | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/25/2023 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 20217000635477 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | UXFDAG | CFDA #: | 10.329 | Expend End Date: | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | (12.46) | 0.00 | 12.46 | 12.46 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | (8.10) | 0.00 | 8.10 | 8.10 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | (1.87) | 0.00 | 1.87 | 1.87 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 205.76 | 0.00 | (205.76) | (205.76) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | (3.11) | 0.00 | 3.11 | 3.11 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | (8.76) | 0.00 | 8.76 | 8.76 |
| 710Z Travel-Other | 0.00 | (368.20) | 0.00 | 0.00 | 0.00 | 0.00 | (368.20) |
| 710Z00 Travel-Other | 0.00 | 368.20 | 0.00 | (5.73) | 0.00 | 5.73 | 373.93 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 165.73 | 0.00 | (165.73) | (165.73) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (2.20) | 0.00 | 2.20 | 2.20 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (2.20) | 0.00 | 2.20 | 2.20 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 163.53 | 0.00 | (163.53) | (163.53) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 163.53 | 0.00 | (163.53) | (163.53) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 163.53 | 0.00 | (163.53) | (163.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 163.53 | 0.00 | (163.53) | (163.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 163.53 | 0.00 | (163.53) | (163.53) |

Grant: 110386 - University of New Hampshire 20
 Fund: 110386 - University of New Hampshire 20

Status: Active
 FMGR: Vinchesi-Vahl, Amber

Type: Grant

PI Name: Vinchesi-Vahl, Amber
 Sponsor: US Department of Agriculture
 Sponsor ID: 20217000635477 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 08/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAV - PI Amber Vinchesi-Vahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 15.00 | 232.50 | 0.00 | (232.50) | (232.50) |
| *Total: Personnel | 0.00 | 0.00 | 15.00 | 232.50 | 0.00 | (232.50) | (232.50) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,435.10 | 0.00 | (1,435.10) | (1,435.10) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 489.80 | 0.00 | (489.80) | (489.80) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,005.15 | 0.00 | (1,005.15) | (1,005.15) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 13.95 | 13.95 | 0.00 | (13.95) | (13.95) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | (1,265.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 340.80 | 0.00 | (340.80) | (340.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 459.73 | 0.00 | (459.73) | (459.73) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 861.20 | 0.00 | (861.20) | (861.20) |
| *Total: Travel | 0.00 | 0.00 | 13.95 | 5,870.73 | 0.00 | (5,870.73) | (5,870.73) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 328.00 | 0.00 | (328.00) | (328.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 28.95 | 6,431.23 | 0.00 | (6,431.23) | (6,431.23) |
| ***Total Expenditures | 0.00 | 0.00 | 28.95 | 6,431.23 | 0.00 | (6,431.23) | (6,431.23) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 28.95 | 6,431.23 | 0.00 | (6,431.23) | (6,431.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 28.95 | 6,431.23 | 0.00 | (6,431.23) | (6,431.23) |
| ***Total Revenue | 0.00 | 0.00 | 28.95 | 6,431.23 | 0.00 | (6,431.23) | (6,431.23) |

Grant: 110386 - University of New Hampshire 20
 Fund: 110386 - University of New Hampshire 20

Status: Active
 FMGR: Vinchesi-Vahl, Amber

Type: Grant

PI Name: Vinchesi-Vahl, Amber
 Sponsor: US Department of Agriculture
 Sponsor ID: 20217000635477 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 08/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,117.96 | 0.00 | (5,117.96) | (5,117.96) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,585.80 | 0.00 | (14,585.80) | (14,585.80) |
| 615F10 PAT | 0.00 | 0.00 | 4,076.92 | 38,022.55 | 11,211.53 | (49,234.08) | (49,234.08) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 76,059.67 | 0.00 | (76,059.67) | (76,059.67) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 158,022.00 | 158,022.00 | 0.00 | 0.00 | 0.00 | 158,022.00 | 158,022.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 210.25 | 0.00 | (210.25) | (210.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 520.00 | 54,877.25 | 0.00 | (54,877.25) | (54,877.25) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,640.00 | 0.00 | (1,640.00) | (1,640.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 18,290.00 | 0.00 | (18,290.00) | (18,290.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 49,200.00 | 49,200.00 | 0.00 | 0.00 | 0.00 | 49,200.00 | 49,200.00 |
| *Total: Personnel | 247,222.00 | 247,222.00 | 4,596.92 | 208,803.48 | 11,211.53 | 27,206.99 | 27,206.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 551.97 | 0.00 | (551.97) | (551.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 78,344.00 | 78,344.00 | 1,353.54 | 46,343.05 | 3,722.23 | 28,278.72 | 28,278.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 40.04 | 4,360.11 | 0.00 | (4,360.11) | (4,360.11) |
| *Total: Fringe Benefits | 78,344.00 | 78,344.00 | 1,393.58 | 51,255.13 | 3,722.23 | 23,366.64 | 23,366.64 |
| 710 Travel | 13,469.00 | 13,469.00 | 0.00 | 0.00 | 0.00 | 13,469.00 | 13,469.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,670.29 | 0.00 | (5,670.29) | (5,670.29) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 413.16 | 0.00 | (413.16) | (413.16) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,802.16 | 0.00 | (3,802.16) | (3,802.16) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,556.66 | 0.00 | (1,556.66) | (1,556.66) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,858.91 | 0.00 | (2,858.91) | (2,858.91) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,458.53 | 0.00 | (1,458.53) | (1,458.53) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 70.20 | 0.00 | (70.20) | (70.20) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 156.56 | 0.00 | (156.56) | (156.56) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 368.20 | 0.00 | (368.20) | (368.20) |

Grant: 110386 - University of New Hampshire 20
 Fund: 110386 - University of New Hampshire 20

Status: Active
 FMGR: Vinchesi-Vahl, Amber
 Type: Grant

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Vinchesi-Vahl, Amber | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/25/2023 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 20217000635477 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 10.329 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UXFDAG | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UXFDAW - PI ANNA WALLINGFORD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Travel | 13,469.00 | 13,469.00 | 0.00 | 18,569.67 | 0.00 | (5,100.67) | (5,100.67) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,023.18 | 0.00 | (1,023.18) | (1,023.18) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,722.75 | 0.00 | (1,722.75) | (1,722.75) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 49.21 | 0.00 | (49.21) | (49.21) |
| 7112 Research Supplies | 7,952.00 | 7,952.00 | 0.00 | 0.00 | 0.00 | 7,952.00 | 7,952.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,302.47 | 0.00 | (1,302.47) | (1,302.47) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 558.75 | 0.00 | (558.75) | (558.75) |
| *Total: Supplies | 11,152.00 | 11,152.00 | 0.00 | 4,706.35 | 0.00 | 6,445.65 | 6,445.65 |
| **Total Direct Cost Expenditures | 350,187.00 | 350,187.00 | 5,990.50 | 283,334.63 | 14,933.76 | 51,918.61 | 51,918.61 |
| ***Total Expenditures | 350,187.00 | 350,187.00 | 5,990.50 | 283,334.63 | 14,933.76 | 51,918.61 | 51,918.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,990.50 | 283,334.63 | 0.00 | (283,334.63) | (283,334.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,990.50 | 283,334.63 | 0.00 | (283,334.63) | (283,334.63) |
| ***Total Revenue | 0.00 | 0.00 | 5,990.50 | 283,334.63 | 0.00 | (283,334.63) | (283,334.63) |

Grant: 110386 - University of New Hampshire 20
 Fund: 110424 - Ext. Implementation Plan

Status: Active
 FMGR: Vinchesi-Vahl, Amber

Type: Grant

PI Name: Vinchesi-Vahl, Amber
 Sponsor: US Department of Agriculture
 Sponsor ID: 20217000635477 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAV - PI Amber Vinchesi-Vahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 4,195.72 | 36,833.03 | 11,768.92 | (48,601.95) | (48,601.95) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 110,797.00 | 110,797.00 | 0.00 | 0.00 | 0.00 | 110,797.00 | 110,797.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,200.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 13,200.00 |
| *Total: Personnel | 123,997.00 | 123,997.00 | 4,195.72 | 36,833.03 | 11,768.92 | 75,395.05 | 75,395.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 37,801.00 | 37,801.00 | 1,392.98 | 12,228.62 | 3,907.29 | 21,665.09 | 21,665.09 |
| *Total: Fringe Benefits | 37,801.00 | 37,801.00 | 1,392.98 | 12,228.62 | 3,907.29 | 21,665.09 | 21,665.09 |
| 710 Travel | 11,611.00 | 11,611.00 | 0.00 | 0.00 | 0.00 | 11,611.00 | 11,611.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 353.09 | 353.09 | 0.00 | (353.09) | (353.09) |
| *Total: Travel | 11,611.00 | 11,611.00 | 353.09 | 353.09 | 0.00 | 11,257.91 | 11,257.91 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 711200 Research Supplies | 3,278.00 | 3,278.00 | 0.00 | 0.00 | 0.00 | 3,278.00 | 3,278.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: Supplies | 4,978.00 | 4,978.00 | 0.00 | 49.00 | 0.00 | 4,929.00 | 4,929.00 |
| **Total Direct Cost Expenditures | 178,387.00 | 178,387.00 | 5,941.79 | 49,463.74 | 15,676.21 | 113,247.05 | 113,247.05 |
| ***Total Expenditures | 178,387.00 | 178,387.00 | 5,941.79 | 49,463.74 | 15,676.21 | 113,247.05 | 113,247.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,941.79 | 49,463.74 | 0.00 | (49,463.74) | (49,463.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,941.79 | 49,463.74 | 0.00 | (49,463.74) | (49,463.74) |
| ***Total Revenue | 0.00 | 0.00 | 5,941.79 | 49,463.74 | 0.00 | (49,463.74) | (49,463.74) |

Grant: 110387 - Risk assessment of non-target
 Fund: 110387 - Risk assessment of non-target

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Garnas, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 21DG11094200114 | CFDA #: | 10.680 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/1/21 - 8/29/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,770.79 | 0.00 | (6,770.79) | (6,770.79) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,389.50 | 0.00 | (6,389.50) | (6,389.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| *Total: Personnel | 8,400.00 | 8,400.00 | 0.00 | 13,160.29 | 0.00 | (4,760.29) | (4,760.29) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 545.80 | 0.00 | (545.80) | (545.80) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 545.80 | 0.00 | (545.80) | (545.80) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 63.08 | 0.00 | (63.08) | (63.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 4,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 46.80 | 0.00 | (46.80) | (46.80) |
| *Total: Supplies | 3,800.00 | 5,800.00 | 0.00 | 2,509.88 | 0.00 | 1,290.12 | 3,290.12 |
| 7300 Subcontracts | 10,820.00 | 8,820.00 | 0.00 | 0.00 | 0.00 | 10,820.00 | 8,820.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 8,804.64 | 0.00 | (8,804.64) | (8,804.64) |
| *Total: Contractual | 10,820.00 | 8,820.00 | 0.00 | 8,804.64 | 0.00 | 2,015.36 | 15.36 |
| **Total Direct Cost Expenditures | 25,020.00 | 25,020.00 | 0.00 | 25,020.61 | 0.00 | (0.61) | (0.61) |
| 760300 F&A Expenditures | 8,807.00 | 8,807.00 | 0.00 | 8,807.27 | 0.00 | (0.27) | (0.27) |
| *Total: Indirect Costs | 8,807.00 | 8,807.00 | 0.00 | 8,807.27 | 0.00 | (0.27) | (0.27) |
| **Total Indirect Cost Expenditures | 8,807.00 | 8,807.00 | 0.00 | 8,807.27 | 0.00 | (0.27) | (0.27) |
| ***Total Expenditures | 33,827.00 | 33,827.00 | 0.00 | 33,827.88 | 0.00 | (0.88) | (0.88) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,827.88 | 0.00 | (33,827.88) | (33,827.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,827.88 | 0.00 | (33,827.88) | (33,827.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110387 - Risk assessment of non-target
 Fund: 110387 - Risk assessment of non-target

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 21DG11094200114 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 8/29/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 35.20% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 35.2 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,827.88 | 0.00 | (33,827.88) | (33,827.88) |

Grant: 110387 - Risk assessment of non-target
 Fund: 15CD71 - Risk assessment of non-target - CS

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 21DG11094200114 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 8/29/26

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,077.04 | 0.00 | (10,077.04) | (10,077.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| *Total: Personnel | 10,300.00 | 10,300.00 | 0.00 | 10,077.04 | 0.00 | 222.96 | 222.96 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,176.00 | 4,176.00 | 0.00 | 3,693.33 | 0.00 | 482.67 | 482.67 |
| *Total: Fringe Benefits | 4,176.00 | 4,176.00 | 0.00 | 3,693.33 | 0.00 | 482.67 | 482.67 |
| **Total Direct Cost Expenditures | 14,476.00 | 14,476.00 | 0.00 | 13,770.37 | 0.00 | 705.63 | 705.63 |
| 760300 F&A Expenditures | 6,248.00 | 7,107.00 | 0.00 | 6,954.04 | 0.00 | (706.04) | 152.96 |
| *Total: Indirect Costs | 6,248.00 | 7,107.00 | 0.00 | 6,954.04 | 0.00 | (706.04) | 152.96 |
| **Total Indirect Cost Expenditures | 6,248.00 | 7,107.00 | 0.00 | 6,954.04 | 0.00 | (706.04) | 152.96 |
| ***Total Expenditures | 20,724.00 | 21,583.00 | 0.00 | 20,724.41 | 0.00 | (0.41) | 858.59 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,954.04 | 0.00 | (6,954.04) | (6,954.04) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 10,077.02 | 0.00 | (10,077.02) | (10,077.02) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,693.54 | 0.00 | (3,693.54) | (3,693.54) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 20,724.60 | 0.00 | (20,724.60) | (20,724.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,724.60 | 0.00 | (20,724.60) | (20,724.60) |

Grant: 110388 - Diversifying the maple syrup i
 Fund: 110388 - Diversifying the maple syrup i

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Asbjornsen, Heidi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/20/2021 | IDC Basis Code: | TDC | Approved For Preaward | YES | |
| Sponsor ID: | 20226701936394 | CFDA #: | 10.310 | Term Date: | USDA16 | 42.86% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,612.73 | 0.00 | (14,612.73) | (14,612.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,810.00 | 22,810.00 | 0.00 | 0.00 | 0.00 | 22,810.00 | 22,810.00 |
| 611Q90 Post Doc | 75,250.00 | 75,250.00 | 0.00 | 0.00 | 0.00 | 75,250.00 | 75,250.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,956.92 | 11,317.36 | 0.00 | (11,317.36) | (11,317.36) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 23,164.00 | 23,164.00 | 0.00 | 0.00 | 0.00 | 23,164.00 | 23,164.00 |
| *Total: Personnel | 121,224.00 | 121,224.00 | 1,956.92 | 25,930.09 | 0.00 | 95,293.91 | 95,293.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,159.09 | 0.00 | (1,159.09) | (1,159.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,881.00 | 38,881.00 | 649.70 | 3,854.15 | 0.00 | 35,026.85 | 35,026.85 |
| *Total: Fringe Benefits | 38,881.00 | 38,881.00 | 649.70 | 5,013.24 | 0.00 | 33,867.76 | 33,867.76 |
| 710 Travel | 10,912.00 | 10,912.00 | 0.00 | 0.00 | 0.00 | 10,912.00 | 10,912.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 118.88 | 0.00 | (118.88) | (118.88) |
| *Total: Travel | 10,912.00 | 10,912.00 | 0.00 | 118.88 | 0.00 | 10,793.12 | 10,793.12 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,074.61 | 0.00 | (2,074.61) | (2,074.61) |
| 7112 Research Supplies | 28,576.00 | 24,439.00 | 0.00 | 0.00 | 0.00 | 28,576.00 | 24,439.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 95.98 | 19,662.08 | 0.00 | (19,662.08) | (19,662.08) |
| *Total: Supplies | 28,576.00 | 24,439.00 | 95.98 | 21,736.69 | 0.00 | 6,839.31 | 2,702.31 |
| 7300 Subcontracts | 213,159.00 | 216,439.00 | 0.00 | 0.00 | 0.00 | 213,159.00 | 216,439.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 6,062.83 | 34,856.60 | 181,582.40 | (216,439.00) | (216,439.00) |
| *Total: Contractual | 213,159.00 | 216,439.00 | 6,062.83 | 34,856.60 | 181,582.40 | (3,280.00) | 0.00 |
| **Total Direct Cost Expenditures | 412,752.00 | 411,895.00 | 8,765.43 | 87,655.50 | 181,582.40 | 143,514.10 | 142,657.10 |
| 760300 F&A Expenditures | 84,134.00 | 84,991.00 | 3,756.60 | 37,566.54 | 0.00 | 46,567.46 | 47,424.46 |
| *Total: Indirect Costs | 84,134.00 | 84,991.00 | 3,756.60 | 37,566.54 | 0.00 | 46,567.46 | 47,424.46 |
| **Total Indirect Cost Expenditures | 84,134.00 | 84,991.00 | 3,756.60 | 37,566.54 | 0.00 | 46,567.46 | 47,424.46 |
| ***Total Expenditures | 496,886.00 | 496,886.00 | 12,522.03 | 125,222.04 | 181,582.40 | 190,081.56 | 190,081.56 |

Revenue

| | | | | | | | |
|-------------------------|------|------|-----------|------------|------|--------------|--------------|
| 530000 Federal Programs | 0.00 | 0.00 | 12,522.03 | 125,222.04 | 0.00 | (125,222.04) | (125,222.04) |
|-------------------------|------|------|-----------|------------|------|--------------|--------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110388 - Diversifying the maple syrup i
 Fund: 110388 - Diversifying the maple syrup i

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: 20226701936394 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/22 - 12/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/20/2021 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | USDA16 42.86% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 42.86 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,522.03 | 125,222.04 | 0.00 | (125,222.04) | (125,222.04) |
| ***Total Revenue | 0.00 | 0.00 | 12,522.03 | 125,222.04 | 0.00 | (125,222.04) | (125,222.04) |

Grant: 110390 - Defining and exploiting market
 Fund: 110390 - Defining and exploiting market

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|--------|
| PI Name: | Davis, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/01/2021 | IDC Basis Code: | TDC | Approved For Preaward | YES | | |
| Sponsor ID: | 20226701436427 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | USDA16 42.86% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/1/21 - 11/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UBANTD - PI Tom Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,500.24 | 0.00 | (7,500.24) | (7,500.24) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 25,000.14 | 0.00 | (25,000.14) | (25,000.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 2,371.56 | 22,826.33 | 6,521.79 | (29,348.12) | (29,348.12) |
| 611Q90 Post Doc | 129,545.00 | 129,545.00 | 0.00 | 0.00 | 0.00 | 129,545.00 | 129,545.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,731.20 | 0.00 | (24,731.20) | (24,731.20) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,559.28 | 0.00 | (23,559.28) | (23,559.28) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 41,826.00 | 41,826.00 | 0.00 | 0.00 | 0.00 | 41,826.00 | 41,826.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,615.38 | 11,538.45 | 12,692.30 | (24,230.75) | (24,230.75) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 3.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,134.00 | 24,692.18 | 0.00 | (24,692.18) | (24,692.18) |
| 61SNSH Student Labor | 0.00 | 0.00 | 137.50 | 24,033.52 | 0.00 | (24,033.52) | (24,033.52) |
| *Total: Personnel | 261,371.00 | 261,371.00 | 8,261.44 | 163,890.34 | 19,214.09 | 78,266.57 | 78,266.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.23 | 4,588.76 | 0.00 | (4,588.76) | (4,588.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 57,493.00 | 57,493.00 | 1,532.30 | 3,830.75 | 4,213.84 | 49,448.41 | 49,448.41 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 269.94 | 3,696.11 | 502.18 | (4,198.29) | (4,198.29) |
| *Total: Fringe Benefits | 57,493.00 | 57,493.00 | 1,802.47 | 12,115.62 | 4,716.02 | 40,661.36 | 40,661.36 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 138.65 | 0.00 | (138.65) | (138.65) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,207.59 | 0.00 | (1,207.59) | (1,207.59) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 14.88 | 0.00 | (14.88) | (14.88) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 943.58 | 0.00 | (943.58) | (943.58) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 392.88 | 0.00 | (392.88) | (392.88) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 2,985.58 | 0.00 | 12,014.42 | 12,014.42 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 413.43 | 0.00 | (413.43) | (413.43) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,947.50 | 0.00 | (1,947.50) | (1,947.50) |

Grant: 110390 - Defining and exploiting market
 Fund: 110390 - Defining and exploiting market

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|---------------------|--------|
| PI Name: | Davis, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/01/2021 | IDC Basis Code: | TDC | Approved For Preaward | YES | | |
| Sponsor ID: | 20226701436427 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | USDA16 42.86% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/1/21 - 11/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UBANTD - PI Tom Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 7112 Research Supplies | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,414.83 | 0.00 | (5,414.83) | (5,414.83) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,800.00 | 0.00 | (6,800.00) | (6,800.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 37.72 | 0.00 | (37.72) | (37.72) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 11,802.08 | 0.00 | (11,802.08) | (11,802.08) |
| *Total: Supplies | 84,000.00 | 84,000.00 | 0.00 | 26,415.56 | 0.00 | 57,584.44 | 57,584.44 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 17,014.00 | 17,014.00 | 0.00 | 0.00 | 0.00 | 17,014.00 | 17,014.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,732.00 | 0.00 | (4,732.00) | (4,732.00) |
| *Total: Tuition | 17,014.00 | 17,014.00 | 0.00 | 8,152.00 | 0.00 | 8,862.00 | 8,862.00 |
| **Total Direct Cost Expenditures | 454,878.00 | 454,878.00 | 10,063.91 | 213,559.10 | 23,930.11 | 217,388.79 | 217,388.79 |
| 760300 F&A Expenditures | 194,947.00 | 194,947.00 | 4,313.11 | 91,525.19 | 0.00 | 103,421.81 | 103,421.81 |
| *Total: Indirect Costs | 194,947.00 | 194,947.00 | 4,313.11 | 91,525.19 | 0.00 | 103,421.81 | 103,421.81 |
| **Total Indirect Cost Expenditures | 194,947.00 | 194,947.00 | 4,313.11 | 91,525.19 | 0.00 | 103,421.81 | 103,421.81 |
| ***Total Expenditures | 649,825.00 | 649,825.00 | 14,377.02 | 305,084.29 | 23,930.11 | 320,810.60 | 320,810.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,377.02 | 305,084.29 | 0.00 | (305,084.29) | (305,084.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,377.02 | 305,084.29 | 0.00 | (305,084.29) | (305,084.29) |
| ***Total Revenue | 0.00 | 0.00 | 14,377.02 | 305,084.29 | 0.00 | (305,084.29) | (305,084.29) |

Grant: 110391 - Measuring and Managing what Ma
 Fund: 110391 - Measuring and Managing what Ma

Status: Active
 FMGR: Lounsbury, Natalie P
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Lounsbury, Natalie P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/19/2022 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 20226701236677 | CFDA #: | 10.310 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRPL - Natalie P Lounsbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 107,590.00 | 107,590.00 | 0.00 | 0.00 | 0.00 | 107,590.00 | 107,590.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 105,337.28 | 0.00 | (105,337.28) | (105,337.28) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,234.66 | 0.00 | (7,234.66) | (7,234.66) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,143.18 | 0.00 | (10,143.18) | (10,143.18) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,185.00 | 0.00 | (4,185.00) | (4,185.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Personnel | 123,590.00 | 123,590.00 | 0.00 | 126,900.12 | 0.00 | (3,310.12) | (3,310.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 568.20 | 0.00 | (568.20) | (568.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 40,454.00 | 40,454.00 | 0.00 | 40,635.05 | 0.00 | (181.05) | (181.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 328.61 | 0.00 | (328.61) | (328.61) |
| *Total: Fringe Benefits | 40,454.00 | 40,454.00 | 0.00 | 41,531.86 | 0.00 | (1,077.86) | (1,077.86) |
| 710 Travel | 10,043.00 | 10,043.00 | 0.00 | 0.00 | 0.00 | 10,043.00 | 10,043.00 |
| 7102 Foreign Travel | 0.00 | 7,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,954.00 |
| 710200 Foreign Travel | 7,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,954.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 155.89 | 0.00 | (155.89) | (155.89) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 191.98 | 0.00 | (191.98) | (191.98) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 794.32 | 0.00 | (794.32) | (794.32) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 310.50 | 0.00 | (310.50) | (310.50) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 132.92 | 0.00 | (132.92) | (132.92) |
| *Total: Travel | 17,997.00 | 17,997.00 | 0.00 | 2,035.61 | 0.00 | 15,961.39 | 15,961.39 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 652.18 | 0.00 | (652.18) | (652.18) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 199.95 | 0.00 | (199.95) | (199.95) |
| 7112 Research Supplies | 31,624.00 | 31,624.00 | 0.00 | 0.00 | 0.00 | 31,624.00 | 31,624.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 13,188.86 | 100.12 | (13,288.98) | (13,288.98) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 319.95 | 0.00 | (319.95) | (319.95) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 10.56 | 0.00 | (10.56) | (10.56) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |

Grant: 110391 - Measuring and Managing what Ma
 Fund: 110391 - Measuring and Managing what Ma

Status: Active Type: Grant
 FMGR: Lounsbury, Natalie P

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Lounsbury, Natalie P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/19/2022 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 20226701236677 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 10.310 | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UBNRPL - Natalie P Lounsbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 8.47 | 0.00 | (8.47) | (8.47) |
| *Total: Supplies | 31,624.00 | 31,624.00 | 0.00 | 15,166.97 | 100.12 | 16,356.91 | 16,356.91 |
| **Total Direct Cost Expenditures | 213,665.00 | 213,665.00 | 0.00 | 185,634.56 | 100.12 | 27,930.32 | 27,930.32 |
| 760300 F&A Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 219,665.00 | 219,665.00 | 0.00 | 191,634.56 | 100.12 | 27,930.32 | 27,930.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 191,634.56 | 0.00 | (191,634.56) | (191,634.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 191,634.56 | 0.00 | (191,634.56) | (191,634.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 191,634.56 | 0.00 | (191,634.56) | (191,634.56) |

Grant: 110392 - The Earth Around Us - Water
 Fund: 110392 - The Earth Around Us - Water

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Contract

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Bourgeault, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/27/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 21CS11090100035 | CFDA #: | 10.699 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/27/21 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,571.00 | 1,571.00 | 0.00 | 0.00 | 0.00 | 1,571.00 | 1,571.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,065.29 | 6,227.26 | 3,233.46 | (9,460.72) | (9,460.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,745.00 | 7,745.00 | 0.00 | 0.00 | 0.00 | 7,745.00 | 7,745.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,426.25 | 0.00 | (4,426.25) | (4,426.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Personnel | 16,816.00 | 16,816.00 | 1,065.29 | 10,653.51 | 3,233.46 | 2,929.03 | 2,929.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,119.00 | 3,119.00 | 353.69 | 2,160.40 | 1,073.52 | (114.92) | (114.92) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 356.22 | 0.00 | (356.22) | (356.22) |
| *Total: Fringe Benefits | 3,119.00 | 3,119.00 | 353.69 | 2,516.62 | 1,073.52 | (471.14) | (471.14) |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 157.13 | 0.00 | (157.13) | (157.13) |
| *Total: Travel | 1,200.00 | 1,200.00 | 0.00 | 157.13 | 0.00 | 1,042.87 | 1,042.87 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 48.30 | 0.00 | (48.30) | (48.30) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 4,326.57 | 0.00 | (4,326.57) | (4,326.57) |
| 7112 Research Supplies | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (1,500.00) | 522.39 | 922.65 | (1,445.04) | (1,445.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,500.00 | 2,490.00 | 0.00 | (2,490.00) | (2,490.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 28,500.00 | 28,500.00 | 0.00 | 7,387.26 | 922.65 | 20,190.09 | 20,190.09 |
| **Total Direct Cost Expenditures | 49,635.00 | 49,635.00 | 1,418.98 | 20,714.52 | 5,229.63 | 23,690.85 | 23,690.85 |
| 760300 F&A Expenditures | 18,364.52 | 18,364.52 | 524.98 | 7,664.26 | 0.00 | 10,700.26 | 10,700.26 |
| *Total: Indirect Costs | 18,364.52 | 18,364.52 | 524.98 | 7,664.26 | 0.00 | 10,700.26 | 10,700.26 |
| **Total Indirect Cost Expenditures | 18,364.52 | 18,364.52 | 524.98 | 7,664.26 | 0.00 | 10,700.26 | 10,700.26 |
| ***Total Expenditures | 67,999.52 | 67,999.52 | 1,943.96 | 28,378.78 | 5,229.63 | 34,391.11 | 34,391.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,943.96 | 28,378.78 | 0.00 | (28,378.78) | (28,378.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110392 - The Earth Around Us - Water
 Fund: 110392 - The Earth Around Us - Water

Status: Active
 Type: Contract
 FMGR: Bourgeault, Jennifer L

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|------|
| PI Name: | Bourgeault, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/27/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 21CS11090100035 | CFDA #: | 10.699 | Term Date: | | IDC Rate Code: | UOON20 37.00% | Budget Controls | A110 |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 8/27/21 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,943.96 | 28,378.78 | 0.00 | (28,378.78) | (28,378.78) |
| ***Total Revenue | 0.00 | 0.00 | 1,943.96 | 28,378.78 | 0.00 | (28,378.78) | (28,378.78) |

Grant: 110392 - The Earth Around Us - Water
 Fund: 110392 - The Earth Around Us - Water

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Contract

PI Name: Bourgeault, Jennifer L
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 21CS11090100035 CFDA #: 10.699
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/27/21 - 9/30/25

Fund Information
 Effective Date: 08/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 232.50 | 0.00 | (232.50) | (232.50) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 232.50 | 0.00 | (232.50) | (232.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 232.50 | 0.00 | (232.50) | (232.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 86.03 | 0.00 | (86.03) | (86.03) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 86.03 | 0.00 | (86.03) | (86.03) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 86.03 | 0.00 | (86.03) | (86.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 318.53 | 0.00 | (318.53) | (318.53) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 318.53 | 0.00 | (318.53) | (318.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 318.53 | 0.00 | (318.53) | (318.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 318.53 | 0.00 | (318.53) | (318.53) |

Grant: 110393 - Informing Species Status Asses
 Fund: 110393 - Informing Species Status Asses

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|------------------------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 03/02/2022 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | 22JV11242308005 CFDA #: 10.707 | Term Date: | | IDC Rate Code: | Covid-19 NO |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/2/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 Idc Waiver NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,721.30 | 0.00 | (2,721.30) | (2,721.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,807.00 | 5,807.00 | 0.00 | 0.00 | 0.00 | 5,807.00 | 5,807.00 |
| 611Q90 Post Doc | 48,720.00 | 48,720.00 | 0.00 | 0.00 | 0.00 | 48,720.00 | 48,720.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,489.84 | 0.00 | (5,489.84) | (5,489.84) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,088.00 | 66,026.00 | 0.00 | (66,026.00) | (66,026.00) |
| *Total: Personnel | 54,527.00 | 54,527.00 | 2,088.00 | 74,252.14 | 0.00 | (19,725.14) | (19,725.14) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 215.57 | 0.00 | (215.57) | (215.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,777.00 | 18,777.00 | 0.00 | 1,822.63 | 0.00 | 16,954.37 | 16,954.37 |
| *Total: Fringe Benefits | 18,777.00 | 18,777.00 | 0.00 | 2,038.20 | 0.00 | 16,738.80 | 16,738.80 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 7112 Research Supplies | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,014.74 | 0.00 | (9,014.74) | (9,014.74) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 65.91 | 0.00 | (65.91) | (65.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,264.00 | 0.00 | (7,264.00) | (7,264.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 697.82 | 0.00 | (697.82) | (697.82) |
| *Total: Supplies | 14,500.00 | 14,500.00 | 0.00 | 17,049.97 | 0.00 | (2,549.97) | (2,549.97) |
| **Total Direct Cost Expenditures | 90,304.00 | 90,304.00 | 2,088.00 | 93,340.31 | 0.00 | (3,036.31) | (3,036.31) |
| ***Total Expenditures | 90,304.00 | 90,304.00 | 2,088.00 | 93,340.31 | 0.00 | (3,036.31) | (3,036.31) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,088.00 | 93,340.31 | 0.00 | (93,340.31) | (93,340.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,088.00 | 93,340.31 | 0.00 | (93,340.31) | (93,340.31) |
| ***Total Revenue | 0.00 | 0.00 | 2,088.00 | 93,340.31 | 0.00 | (93,340.31) | (93,340.31) |

Grant: 110393 - Informing Species Status Asses
 Fund: 15CD95 - Informing Species Status Asses - CS

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|------------------------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 03/02/2022 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | 22JV11242308005 | CFDA #: | 10.707 | Term Date: | IDC Rate Code: |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/2/22 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,941.41 | 0.00 | (2,941.41) | (2,941.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,903.00 | 2,903.00 | 0.00 | 0.00 | 0.00 | 2,903.00 | 2,903.00 |
| *Total: Personnel | 2,903.00 | 2,903.00 | 0.00 | 2,941.41 | 0.00 | (38.41) | (38.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,091.00 | 1,091.00 | 0.00 | 1,050.06 | 0.00 | 40.94 | 40.94 |
| *Total: Fringe Benefits | 1,091.00 | 1,091.00 | 0.00 | 1,050.06 | 0.00 | 40.94 | 40.94 |
| **Total Direct Cost Expenditures | 3,994.00 | 3,994.00 | 0.00 | 3,991.47 | 0.00 | 2.53 | 2.53 |
| ***Total Expenditures | 3,994.00 | 3,994.00 | 0.00 | 3,991.47 | 0.00 | 2.53 | 2.53 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 2,944.38 | 0.00 | (2,944.38) | (2,944.38) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,051.18 | 0.00 | (1,051.18) | (1,051.18) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3,995.56 | 0.00 | (3,995.56) | (3,995.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,995.56 | 0.00 | (3,995.56) | (3,995.56) |

Grant: 110394 - Increasing Consumer Participat
 Fund: 110394 - Increasing Consumer Participat

Status: Active
 FMGR: Bruce, Analena Beate

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bruce, Analena Beate | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 01/01/2022 | IDC Basis Code: | TDC | Approved For Preaward | YES | |
| Sponsor ID: | 20226702436113 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | STDBUD |
| CFDA #: | 10.310 | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Covid-19 | NO |
| Resp Org: | UBANFS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBANAN - PI Analena Bruce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,198.16 | 0.00 | (26,198.16) | (26,198.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,143.00 | 21,143.00 | 0.00 | 0.00 | 0.00 | 21,143.00 | 21,143.00 |
| 611Q90 Post Doc | 38,300.00 | 38,300.00 | 2,115.38 | 16,923.04 | 1,402.50 | 19,974.46 | 19,974.46 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,439.67 | 0.00 | (3,439.67) | (3,439.67) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,983.00 | 6,983.00 | 0.00 | 0.00 | 0.00 | 6,983.00 | 6,983.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,164.61 | 0.00 | (6,164.61) | (6,164.61) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Personnel | 66,426.00 | 66,426.00 | 2,115.38 | 54,725.48 | 1,402.50 | 10,298.02 | 10,298.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,502.73 | 0.00 | (2,502.73) | (2,502.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,247.00 | 14,247.00 | 702.30 | 5,618.40 | 465.63 | 8,162.97 | 8,162.97 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 486.40 | 0.00 | (486.40) | (486.40) |
| *Total: Fringe Benefits | 14,247.00 | 14,247.00 | 702.30 | 8,607.53 | 465.63 | 5,173.84 | 5,173.84 |
| 710 Travel | 1,340.00 | 1,340.00 | 0.00 | 0.00 | 0.00 | 1,340.00 | 1,340.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 156.63 | 0.00 | (156.63) | (156.63) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 373.00 | 0.00 | (373.00) | (373.00) |
| *Total: Travel | 1,340.00 | 1,340.00 | 0.00 | 889.63 | 0.00 | 450.37 | 450.37 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 269.44 | 0.00 | (269.44) | (269.44) |
| 7112 Research Supplies | 9,514.00 | 9,514.00 | 0.00 | 0.00 | 0.00 | 9,514.00 | 9,514.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 222.75 | 0.00 | (222.75) | (222.75) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 30.06 | 0.00 | (30.06) | (30.06) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,749.01 | 0.00 | (1,749.01) | (1,749.01) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 97,000.00 | 97,000.00 | 0.00 | 0.00 | 0.00 | 97,000.00 | 97,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 161.11 | 0.00 | (161.11) | (161.11) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 157.72 | 0.00 | (157.72) | (157.72) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| *Total: Supplies | 106,514.00 | 106,514.00 | 0.00 | 102,590.09 | 0.00 | 3,923.91 | 3,923.91 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 109.90 | 0.00 | (109.90) | (109.90) |

Grant: 110394 - Increasing Consumer Participat
 Fund: 110394 - Increasing Consumer Participat

Status: Active
 FMGR: Bruce, Analena Beate

Type: Grant

PI Name: Bruce, Analena Beate
 Sponsor: US Department of Agriculture
 Sponsor ID: 20226702436113 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 1/1/22 - 12/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 01/01/2022 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | USDA16 42.86% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 42.86 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBANAN - PI Analena Bruce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 109.90 | 0.00 | (109.90) | (109.90) |
| **Total Direct Cost Expenditures | 188,527.00 | 188,527.00 | 2,817.68 | 166,922.63 | 1,868.13 | 19,736.24 | 19,736.24 |
| 760300 F&A Expenditures | 80,797.00 | 80,797.00 | 1,207.56 | 71,537.95 | 0.00 | 9,259.05 | 9,259.05 |
| *Total: Indirect Costs | 80,797.00 | 80,797.00 | 1,207.56 | 71,537.95 | 0.00 | 9,259.05 | 9,259.05 |
| **Total Indirect Cost Expenditures | 80,797.00 | 80,797.00 | 1,207.56 | 71,537.95 | 0.00 | 9,259.05 | 9,259.05 |
| ***Total Expenditures | 269,324.00 | 269,324.00 | 4,025.24 | 238,460.58 | 1,868.13 | 28,995.29 | 28,995.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,025.24 | 238,460.58 | 0.00 | (238,460.58) | (238,460.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,025.24 | 238,460.58 | 0.00 | (238,460.58) | (238,460.58) |
| ***Total Revenue | 0.00 | 0.00 | 4,025.24 | 238,460.58 | 0.00 | (238,460.58) | (238,460.58) |

Grant: 110394 - Increasing Consumer Participat
 Fund: 110399 - AFRI Seed Grant

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Bruce, Analena Beate
 Sponsor: US Department of Agriculture
 Sponsor ID: 20226702436113 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 1/1/22 - 12/31/24

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,404.28 | 0.00 | (7,404.28) | (7,404.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,375.00 | 14,375.00 | 0.00 | 0.00 | 0.00 | 14,375.00 | 14,375.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,500.32 | 0.00 | (6,500.32) | (6,500.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,090.00 | 1,090.00 | 0.00 | 0.00 | 0.00 | 1,090.00 | 1,090.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Personnel | 15,465.00 | 15,465.00 | 0.00 | 13,949.60 | 0.00 | 1,515.40 | 1,515.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,815.00 | 5,815.00 | 0.00 | 4,749.55 | 0.00 | 1,065.45 | 1,065.45 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3.47 | 0.00 | (3.47) | (3.47) |
| *Total: Fringe Benefits | 5,815.00 | 5,815.00 | 0.00 | 4,753.02 | 0.00 | 1,061.98 | 1,061.98 |
| **Total Direct Cost Expenditures | 21,280.00 | 21,280.00 | 0.00 | 18,702.62 | 0.00 | 2,577.38 | 2,577.38 |
| 760300 F&A Expenditures | 9,120.00 | 9,120.00 | 0.00 | 8,015.41 | 0.00 | 1,104.59 | 1,104.59 |
| *Total: Indirect Costs | 9,120.00 | 9,120.00 | 0.00 | 8,015.41 | 0.00 | 1,104.59 | 1,104.59 |
| **Total Indirect Cost Expenditures | 9,120.00 | 9,120.00 | 0.00 | 8,015.41 | 0.00 | 1,104.59 | 1,104.59 |
| ***Total Expenditures | 30,400.00 | 30,400.00 | 0.00 | 26,718.03 | 0.00 | 3,681.97 | 3,681.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,718.03 | 0.00 | (26,718.03) | (26,718.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,718.03 | 0.00 | (26,718.03) | (26,718.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,718.03 | 0.00 | (26,718.03) | (26,718.03) |

Grant: 110396 - Credit Ready Meat and Poultry
 Fund: 110396 - Credit Ready Meat and Poultry

Status: Active
 FMGR: Swack, Michael E

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Swack, Michael E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 05/11/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | RDRBCOOP2208 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| CFDA #: | 10.890 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UACARS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/22 - 6/10/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 9,032.46 | 0.00 | (9,032.46) | (9,032.46) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 31,757.02 | 0.00 | (31,757.02) | (31,757.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 121,112.00 | 121,112.00 | 0.00 | 0.00 | 0.00 | 121,112.00 | 121,112.00 |
| 615F10 PAT | 0.00 | 0.00 | 17,194.30 | 76,145.95 | 2,338.44 | (78,484.39) | (78,484.39) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,049.75 | 0.00 | (1,049.75) | (1,049.75) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 57.59 | 0.00 | (57.59) | (57.59) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,883.59 | 0.00 | (8,883.59) | (8,883.59) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 80,213.00 | 80,213.00 | 0.00 | 0.00 | 0.00 | 80,213.00 | 80,213.00 |
| *Total: Personnel | 201,325.00 | 201,325.00 | 17,194.30 | 126,926.36 | 2,338.44 | 72,060.20 | 72,060.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 51,875.00 | 51,875.00 | 5,708.55 | 40,553.75 | 776.36 | 10,544.89 | 10,544.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 81.62 | 0.00 | (81.62) | (81.62) |
| *Total: Fringe Benefits | 51,875.00 | 51,875.00 | 5,708.55 | 40,635.37 | 776.36 | 10,463.27 | 10,463.27 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 386.10 | 0.00 | (386.10) | (386.10) |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 717000 Consulting-General | 120,000.00 | 120,000.00 | 4,900.00 | 105,640.00 | 0.00 | 14,360.00 | 14,360.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,250.00 | 500.00 | (5,750.00) | (5,750.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 81,000.00 | 81,000.00 | 0.00 | 0.00 | 0.00 | 81,000.00 | 81,000.00 |
| *Total: Supplies | 207,000.00 | 207,000.00 | 4,900.00 | 111,276.10 | 500.00 | 95,223.90 | 95,223.90 |
| **Total Direct Cost Expenditures | 462,200.00 | 462,200.00 | 27,802.85 | 278,837.83 | 3,614.80 | 179,747.37 | 179,747.37 |
| 760300 F&A Expenditures | 46,219.00 | 46,219.00 | 2,780.28 | 27,883.75 | 0.00 | 18,335.25 | 18,335.25 |
| *Total: Indirect Costs | 46,219.00 | 46,219.00 | 2,780.28 | 27,883.75 | 0.00 | 18,335.25 | 18,335.25 |
| **Total Indirect Cost Expenditures | 46,219.00 | 46,219.00 | 2,780.28 | 27,883.75 | 0.00 | 18,335.25 | 18,335.25 |
| ***Total Expenditures | 508,419.00 | 508,419.00 | 30,583.13 | 306,721.58 | 3,614.80 | 198,082.62 | 198,082.62 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110396 - Credit Ready Meat and Poultry
 Fund: 110396 - Credit Ready Meat and Poultry

Status: Active
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name: Swack, Michael E
 Sponsor: US Department of Agriculture
 Sponsor ID: RDRBCOOP2208 CFDA #: 10.890
 Resp Org: UACARS
 FRAGRNT Start/End Date: 5/11/22 - 6/10/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|--|
| Effective Date: | 05/11/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | OTHER | |

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 30,583.13 | 306,721.58 | 0.00 | (306,721.58) | (306,721.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 30,583.13 | 306,721.58 | 0.00 | (306,721.58) | (306,721.58) |
| ***Total Revenue | 0.00 | 0.00 | 30,583.13 | 306,721.58 | 0.00 | (306,721.58) | (306,721.58) |

Grant: 110398 - Women & Woodlands: Increasing
 Fund: 110398 - Women & Woodlands: Increasing

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|------|
| PI Name: | Andreozzi, Haley A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 06/14/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 22DG11094200064 | CFDA #: | 10.664 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,756.00 | 0.00 | (1,756.00) | (1,756.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,731.78 | 31,667.39 | 4,858.40 | (36,525.79) | (36,525.79) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 76,581.00 | 76,581.00 | 0.00 | 0.00 | 0.00 | 76,581.00 | 76,581.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 76,581.00 | 76,581.00 | 1,731.78 | 33,423.39 | 4,858.40 | 38,299.21 | 38,299.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 142.24 | 0.00 | (142.24) | (142.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,794.00 | 28,794.00 | 574.94 | 10,738.53 | 1,612.99 | 16,442.48 | 16,442.48 |
| *Total: Fringe Benefits | 28,794.00 | 28,794.00 | 574.94 | 10,880.77 | 1,612.99 | 16,300.24 | 16,300.24 |
| 710 Travel | 3,360.00 | 3,360.00 | 0.00 | 0.00 | 0.00 | 3,360.00 | 3,360.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 60.97 | 658.97 | 0.00 | (658.97) | (658.97) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 204.36 | 0.00 | (204.36) | (204.36) |
| *Total: Travel | 3,360.00 | 3,360.00 | 60.97 | 863.33 | 0.00 | 2,496.67 | 2,496.67 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,114.42 | 0.00 | (1,114.42) | (1,114.42) |
| 7112 Research Supplies | 1,730.00 | 1,730.00 | 0.00 | 0.00 | 0.00 | 1,730.00 | 1,730.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 549.31 | 0.00 | (549.31) | (549.31) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717000 Consulting-General | 55,950.00 | 55,950.00 | 0.00 | 0.00 | 0.00 | 55,950.00 | 55,950.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 424.50 | 0.00 | (424.50) | (424.50) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 312.13 | 0.00 | (312.13) | (312.13) |
| *Total: Supplies | 57,680.00 | 57,680.00 | 0.00 | 2,900.36 | 0.00 | 54,779.64 | 54,779.64 |
| 7300 Subcontracts | 9,516.00 | 9,516.00 | 0.00 | 0.00 | 0.00 | 9,516.00 | 9,516.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 1,158.75 | 3,497.25 | (4,656.00) | (4,656.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 4,860.00 | (4,860.00) | (4,860.00) |
| *Total: Contractual | 9,516.00 | 9,516.00 | 0.00 | 1,158.75 | 8,357.25 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 175,931.00 | 175,931.00 | 2,367.69 | 49,226.60 | 14,828.64 | 111,875.76 | 111,875.76 |
| 760300 F&A Expenditures | 45,742.00 | 45,742.00 | 615.59 | 12,798.94 | 0.00 | 32,943.06 | 32,943.06 |
| *Total: Indirect Costs | 45,742.00 | 45,742.00 | 615.59 | 12,798.94 | 0.00 | 32,943.06 | 32,943.06 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110398 - Women & Woodlands: Increasing
 Fund: 110398 - Women & Woodlands: Increasing

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22DG11094200064 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 06/14/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 45,742.00 | 45,742.00 | 615.59 | 12,798.94 | 0.00 | 32,943.06 | 32,943.06 |
| ***Total Expenditures | 221,673.00 | 221,673.00 | 2,983.28 | 62,025.54 | 14,828.64 | 144,818.82 | 144,818.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,983.28 | 62,025.54 | 0.00 | (62,025.54) | (62,025.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,983.28 | 62,025.54 | 0.00 | (62,025.54) | (62,025.54) |
| ***Total Revenue | 0.00 | 0.00 | 2,983.28 | 62,025.54 | 0.00 | (62,025.54) | (62,025.54) |

Grant: 110398 - Women & Woodlands: Increasing
 Fund: 15CE13 - Women & Woodlands: Increasing - CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22DG11094200064 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

Fund Information
 Effective Date: 06/14/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,202.04 | 59,219.33 | 17,191.71 | (76,411.04) | (76,411.04) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 122,368.00 | 122,368.00 | 0.00 | 0.00 | 0.00 | 122,368.00 | 122,368.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 122,368.00 | 122,368.00 | 3,202.04 | 59,219.33 | 17,191.71 | 45,956.96 | 45,956.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 46,011.00 | 46,011.00 | 1,063.08 | 20,551.73 | 5,707.67 | 19,751.60 | 19,751.60 |
| *Total: Fringe Benefits | 46,011.00 | 46,011.00 | 1,063.08 | 20,551.73 | 5,707.67 | 19,751.60 | 19,751.60 |
| **Total Direct Cost Expenditures | 168,379.00 | 168,379.00 | 4,265.12 | 79,771.06 | 22,899.38 | 65,708.56 | 65,708.56 |
| 760300 F&A Expenditures | 43,778.00 | 43,778.00 | 1,108.94 | 20,740.48 | 0.00 | 23,037.52 | 23,037.52 |
| *Total: Indirect Costs | 43,778.00 | 43,778.00 | 1,108.94 | 20,740.48 | 0.00 | 23,037.52 | 23,037.52 |
| **Total Indirect Cost Expenditures | 43,778.00 | 43,778.00 | 1,108.94 | 20,740.48 | 0.00 | 23,037.52 | 23,037.52 |
| ***Total Expenditures | 212,157.00 | 212,157.00 | 5,374.06 | 100,511.54 | 22,899.38 | 88,746.08 | 88,746.08 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,108.94 | 20,740.48 | 0.00 | (20,740.48) | (20,740.48) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 77,667.44 | 0.00 | (77,667.44) | (77,667.44) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 26,745.16 | 0.00 | (26,745.16) | (26,745.16) |
| *Total: Transfers In | 0.00 | 0.00 | 1,108.94 | 125,153.08 | 0.00 | (125,153.08) | (125,153.08) |
| ***Total Revenue | 0.00 | 0.00 | 1,108.94 | 125,153.08 | 0.00 | (125,153.08) | (125,153.08) |

Grant: 110398 - Women & Woodlands: Increasing
 Fund: 15P259 - Program Income

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22DG11094200064 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

Fund Information
 Effective Date: 03/23/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 107.96 | 0.00 | (107.96) | (107.96) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 170.07 | 525.51 | 0.00 | (525.51) | (525.51) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 107.96 | 0.00 | (107.96) | (107.96) |
| *Total: Travel | 0.00 | 0.00 | 170.07 | 741.43 | 0.00 | (741.43) | (741.43) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 93.53 | 0.00 | (93.53) | (93.53) |
| 7112 Research Supplies | (12,231.75) | (12,231.75) | 0.00 | 0.00 | 0.00 | (12,231.75) | (12,231.75) |
| 711200 Research Supplies | 18,200.00 | 18,200.00 | 0.00 | 0.00 | 0.00 | 18,200.00 | 18,200.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 2,756.25 | 2,756.25 | 0.00 | (2,756.25) | (2,756.25) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | (300.00) | (300.00) |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 97.12 | 0.00 | (97.12) | (97.12) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 240.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Supplies | 5,968.25 | 5,968.25 | 3,196.25 | 3,620.90 | 300.00 | 2,047.35 | 2,047.35 |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (250.00) | 0.00 | 250.00 | 250.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (250.00) | 0.00 | 250.00 | 250.00 |
| **Total Direct Cost Expenditures | 5,968.25 | 5,968.25 | 3,366.32 | 5,189.33 | 300.00 | 478.92 | 478.92 |
| 760300 F&A Expenditures | 1,551.75 | 1,551.75 | 875.24 | 1,414.23 | 0.00 | 137.52 | 137.52 |
| *Total: Indirect Costs | 1,551.75 | 1,551.75 | 875.24 | 1,414.23 | 0.00 | 137.52 | 137.52 |
| **Total Indirect Cost Expenditures | 1,551.75 | 1,551.75 | 875.24 | 1,414.23 | 0.00 | 137.52 | 137.52 |
| ***Total Expenditures | 7,520.00 | 7,520.00 | 4,241.56 | 6,603.56 | 300.00 | 616.44 | 616.44 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110398 - Women & Woodlands: Increasing
 Fund: 15P259 - Program Income

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22DG11094200064 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 03/23/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | A110 |
| Rev Account: | | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531300 Program Income-General | 0.00 | 0.00 | 40.00 | 16,382.50 | 0.00 | (16,382.50) | (16,382.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 40.00 | 16,382.50 | 0.00 | (16,382.50) | (16,382.50) |
| ***Total Revenue | 0.00 | 0.00 | 40.00 | 16,382.50 | 0.00 | (16,382.50) | (16,382.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110398 - Women & Woodlands: Increasing
 Fund: 15P259 - Program Income

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22DG11094200064 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 03/23/2023 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: UOTHOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 26 | Budget Controls | A110 |
| Rev Account: | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 318.54 | 0.00 | (318.54) | (318.54) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 139.52 | 0.00 | (139.52) | (139.52) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 458.06 | 0.00 | (458.06) | (458.06) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 458.06 | 0.00 | (458.06) | (458.06) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 119.10 | 0.00 | (119.10) | (119.10) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 119.10 | 0.00 | (119.10) | (119.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 119.10 | 0.00 | (119.10) | (119.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 577.16 | 0.00 | (577.16) | (577.16) |

Grant: 110401 - Examining cold-season processe
 Fund: 110401 - Examining cold-season processe

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: US Department of Agriculture
 Sponsor ID: 5880422097 CFDA #: 10.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

Fund Information
 Effective Date: 04/14/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,560.00 | 23,560.00 | 0.00 | 0.00 | 0.00 | 23,560.00 | 23,560.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,351.08 | 0.00 | (13,351.08) | (13,351.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,519.04 | 35,972.48 | 3,148.80 | (39,121.28) | (39,121.28) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 50,865.00 | 50,865.00 | 0.00 | 0.00 | 0.00 | 50,865.00 | 50,865.00 |
| *Total: Personnel | 74,425.00 | 74,425.00 | 2,519.04 | 49,323.56 | 3,148.80 | 21,952.64 | 21,952.64 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,048.57 | 0.00 | (1,048.57) | (1,048.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,075.00 | 2,075.00 | 0.00 | 0.00 | 0.00 | 2,075.00 | 2,075.00 |
| *Total: Fringe Benefits | 2,075.00 | 2,075.00 | 0.00 | 1,048.57 | 0.00 | 1,026.43 | 1,026.43 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 755.46 | 0.00 | (755.46) | (755.46) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 943.56 | 0.00 | (943.56) | (943.56) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 1,699.02 | 0.00 | 4,300.98 | 4,300.98 |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Total Direct Cost Expenditures | 85,000.00 | 85,000.00 | 2,519.04 | 52,071.15 | 3,148.80 | 29,780.05 | 29,780.05 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 85,000.00 | 85,000.00 | 2,519.04 | 52,071.15 | 3,148.80 | 29,780.05 | 29,780.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,519.04 | 52,071.15 | 0.00 | (52,071.15) | (52,071.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,519.04 | 52,071.15 | 0.00 | (52,071.15) | (52,071.15) |
| ***Total Revenue | 0.00 | 0.00 | 2,519.04 | 52,071.15 | 0.00 | (52,071.15) | (52,071.15) |

Grant: 110401 - Examining cold-season processe
 Fund: 15CE28 - Examining cold-season processe - CS

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Jacobs, Jennifer M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/30/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 5880422097 | Term Date: | | IDC Rate Code: | ID11P1 | Budget Controls | A110 |
| CFDA #: | 10.001 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| Resp Org: | UZESRC | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | | | | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,103.90 | 0.00 | (4,103.90) | (4,103.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,514.00 | 8,514.00 | 0.00 | 0.00 | 0.00 | 8,514.00 | 8,514.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 8,514.00 | 8,514.00 | 0.00 | 4,103.90 | 0.00 | 4,410.10 | 4,410.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,930.00 | 2,930.00 | 0.00 | 1,465.10 | 0.00 | 1,464.90 | 1,464.90 |
| *Total: Fringe Benefits | 2,930.00 | 2,930.00 | 0.00 | 1,465.10 | 0.00 | 1,464.90 | 1,464.90 |
| **Total Direct Cost Expenditures | 11,444.00 | 11,444.00 | 0.00 | 5,569.00 | 0.00 | 5,875.00 | 5,875.00 |
| 760300 F&A Expenditures | 6,078.00 | 6,078.00 | 0.00 | 618.15 | 0.00 | 5,459.85 | 5,459.85 |
| *Total: Indirect Costs | 6,078.00 | 6,078.00 | 0.00 | 618.15 | 0.00 | 5,459.85 | 5,459.85 |
| **Total Indirect Cost Expenditures | 6,078.00 | 6,078.00 | 0.00 | 618.15 | 0.00 | 5,459.85 | 5,459.85 |
| ***Total Expenditures | 17,522.00 | 17,522.00 | 0.00 | 6,187.15 | 0.00 | 11,334.85 | 11,334.85 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,569.00 | 0.00 | (5,569.00) | (5,569.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 618.15 | 0.00 | (618.15) | (618.15) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 6,187.15 | 0.00 | (6,187.15) | (6,187.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,187.15 | 0.00 | (6,187.15) | (6,187.15) |

Grant: 110403 - Grafton County Farm Cooperativ
 Fund: 110403 - Grafton County Farm Cooperativ

Status: Active
 FMGR: Roberge, Steven Samuel
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|----------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | Effective Date: 08/19/2022 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 22DG11094200082 CFDA #: 10.698 | Term Date: | IDC Rate Code: UOTHOF 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | IDC Dist From Code: UNHDST 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/19/22 - 9/30/26 | Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OFOREST |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 230.68 | 4,891.97 | 648.87 | (5,540.84) | (5,540.84) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 12,907.00 | 12,907.00 | 0.00 | 0.00 | 0.00 | 12,907.00 | 12,907.00 |
| *Total: Personnel | 12,907.00 | 12,907.00 | 230.68 | 4,891.97 | 648.87 | 7,366.16 | 7,366.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,853.00 | 4,853.00 | 76.58 | 1,686.18 | 215.43 | 2,951.39 | 2,951.39 |
| *Total: Fringe Benefits | 4,853.00 | 4,853.00 | 76.58 | 1,686.18 | 215.43 | 2,951.39 | 2,951.39 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,211.00 | 0.00 | (1,211.00) | (1,211.00) |
| 7112 Research Supplies | 35,300.00 | 35,300.00 | 0.00 | 0.00 | 0.00 | 35,300.00 | 35,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,243.56 | 0.00 | (1,243.56) | (1,243.56) |
| 717000 Consulting-General | 38,500.00 | 38,500.00 | 0.00 | 0.00 | 0.00 | 38,500.00 | 38,500.00 |
| *Total: Supplies | 73,800.00 | 73,800.00 | 0.00 | 2,454.56 | 0.00 | 71,345.44 | 71,345.44 |
| **Total Direct Cost Expenditures | 91,560.00 | 91,560.00 | 307.26 | 9,032.71 | 864.30 | 81,662.99 | 81,662.99 |
| 760300 F&A Expenditures | 23,805.00 | 23,805.00 | 79.90 | 2,348.67 | 0.00 | 21,456.33 | 21,456.33 |
| *Total: Indirect Costs | 23,805.00 | 23,805.00 | 79.90 | 2,348.67 | 0.00 | 21,456.33 | 21,456.33 |
| **Total Indirect Cost Expenditures | 23,805.00 | 23,805.00 | 79.90 | 2,348.67 | 0.00 | 21,456.33 | 21,456.33 |
| ***Total Expenditures | 115,365.00 | 115,365.00 | 387.16 | 11,381.38 | 864.30 | 103,119.32 | 103,119.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 387.16 | 11,381.38 | 0.00 | (11,381.38) | (11,381.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 387.16 | 11,381.38 | 0.00 | (11,381.38) | (11,381.38) |
| ***Total Revenue | 0.00 | 0.00 | 387.16 | 11,381.38 | 0.00 | (11,381.38) | (11,381.38) |

Grant: 110403 - Grafton County Farm Cooperativ
 Fund: 15CE31 - Grafton County Farm Cooperativ - CS

Status: Active
 Type: Grant
 FMGR: Roberge, Steven Samuel

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|-----------------|------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/19/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 22DG11094200082 | CFDA #: | 10.698 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/19/22 - 9/30/26 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OFOREST | | |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 937.70 | 18,411.56 | 2,231.14 | (20,642.70) | (20,642.70) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 47,801.00 | 47,801.00 | 0.00 | 0.00 | 0.00 | 47,801.00 | 47,801.00 |
| *Total: Personnel | 47,801.00 | 47,801.00 | 937.70 | 18,411.56 | 2,231.14 | 27,158.30 | 27,158.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,973.00 | 17,973.00 | 311.32 | 6,346.28 | 740.75 | 10,885.97 | 10,885.97 |
| *Total: Fringe Benefits | 17,973.00 | 17,973.00 | 311.32 | 6,346.28 | 740.75 | 10,885.97 | 10,885.97 |
| **Total Direct Cost Expenditures | 65,774.00 | 65,774.00 | 1,249.02 | 24,757.84 | 2,971.89 | 38,044.27 | 38,044.27 |
| 760300 F&A Expenditures | 17,101.00 | 17,101.00 | 324.74 | 6,437.09 | 0.00 | 10,663.91 | 10,663.91 |
| *Total: Indirect Costs | 17,101.00 | 17,101.00 | 324.74 | 6,437.09 | 0.00 | 10,663.91 | 10,663.91 |
| **Total Indirect Cost Expenditures | 17,101.00 | 17,101.00 | 324.74 | 6,437.09 | 0.00 | 10,663.91 | 10,663.91 |
| ***Total Expenditures | 82,875.00 | 82,875.00 | 1,573.76 | 31,194.93 | 2,971.89 | 48,708.18 | 48,708.18 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 324.74 | 6,437.09 | 0.00 | (6,437.09) | (6,437.09) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 22,822.46 | 0.00 | (22,822.46) | (22,822.46) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 7,872.59 | 0.00 | (7,872.59) | (7,872.59) |
| *Total: Transfers In | 0.00 | 0.00 | 324.74 | 37,132.14 | 0.00 | (37,132.14) | (37,132.14) |
| ***Total Revenue | 0.00 | 0.00 | 324.74 | 37,132.14 | 0.00 | (37,132.14) | (37,132.14) |

Grant: 110404 - How does non-conductive wood f
 Fund: 110404 - How does non-conductive wood f

Status: Active
 FMGR: Vadeboncoeur, Matthew A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Vadeboncoeur, Matthew A | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 09/05/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AM22ACERNH102200 | CFDA #: | 10.174 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/30/22 - 9/29/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESMV - PI Matthew Vadeboncoeur

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,868.04 | 0.00 | (7,868.04) | (7,868.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 70,123.00 | 70,123.00 | 0.00 | 0.00 | 0.00 | 70,123.00 | 70,123.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,047.04 | 0.00 | (7,047.04) | (7,047.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 40,442.14 | 2,838.50 | (43,280.64) | (43,280.64) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 64,254.00 | 64,254.00 | 0.00 | 0.00 | 0.00 | 64,254.00 | 64,254.00 |
| 615F10 PAT | 0.00 | 0.00 | 856.15 | 18,081.44 | 0.00 | (18,081.44) | (18,081.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 52,363.00 | 52,363.00 | 0.00 | 0.00 | 0.00 | 52,363.00 | 52,363.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: Personnel | 190,340.00 | 190,340.00 | 3,126.95 | 73,438.66 | 2,838.50 | 114,062.84 | 114,062.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,171.42 | 0.00 | (1,171.42) | (1,171.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,373.00 | 41,373.00 | 284.24 | 6,293.53 | 0.00 | 35,079.47 | 35,079.47 |
| *Total: Fringe Benefits | 41,373.00 | 41,373.00 | 284.24 | 7,464.95 | 0.00 | 33,908.05 | 33,908.05 |
| 710 Travel | 17,474.00 | 17,474.00 | 0.00 | 0.00 | 0.00 | 17,474.00 | 17,474.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 31.76 | 252.46 | 0.00 | (252.46) | (252.46) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 470.42 | 0.00 | (470.42) | (470.42) |
| *Total: Travel | 17,474.00 | 17,474.00 | 31.76 | 722.88 | 0.00 | 16,751.12 | 16,751.12 |
| 740000 Cap Equipment | 36,000.00 | 36,000.00 | 0.00 | 30,000.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Equipment | 36,000.00 | 36,000.00 | 0.00 | 30,000.00 | 0.00 | 6,000.00 | 6,000.00 |
| 7112 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 23.75 | 6,599.79 | 0.00 | (6,599.79) | (6,599.79) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 272.85 | 0.00 | (272.85) | (272.85) |
| *Total: Supplies | 23,000.00 | 23,000.00 | 23.75 | 7,622.64 | 0.00 | 15,377.36 | 15,377.36 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 33,977.00 | 33,977.00 | 0.00 | 0.00 | 0.00 | 33,977.00 | 33,977.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 29,630.50 | 0.00 | (29,630.50) | (29,630.50) |
| *Total: Tuition | 33,977.00 | 33,977.00 | 0.00 | 34,190.50 | 0.00 | (213.50) | (213.50) |

Grant: 110404 - How does non-conductive wood f
 Fund: 110404 - How does non-conductive wood f

Status: Active
 FMGR: Vadeboncoeur, Matthew A

Type: Cooperative Agreement

PI Name: Vadeboncoeur, Matthew A
 Sponsor: US Department of Agriculture
 Sponsor ID: AM22ACERNH102200 CFDA #: 10.174
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/30/22 - 9/29/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | HIRE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 09/05/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESMV - PI Matthew Vadeboncoeur

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 342,164.00 | 342,164.00 | 3,466.70 | 153,439.63 | 2,838.50 | 185,885.87 | 185,885.87 |
| 760300 F&A Expenditures | 145,081.00 | 145,081.00 | 1,854.69 | 47,249.96 | 0.00 | 97,831.04 | 97,831.04 |
| *Total: Indirect Costs | 145,081.00 | 145,081.00 | 1,854.69 | 47,249.96 | 0.00 | 97,831.04 | 97,831.04 |
| **Total Indirect Cost Expenditures | 145,081.00 | 145,081.00 | 1,854.69 | 47,249.96 | 0.00 | 97,831.04 | 97,831.04 |
| ***Total Expenditures | 487,245.00 | 487,245.00 | 5,321.39 | 200,689.59 | 2,838.50 | 283,716.91 | 283,716.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,321.39 | 200,689.59 | 0.00 | (200,689.59) | (200,689.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,321.39 | 200,689.59 | 0.00 | (200,689.59) | (200,689.59) |
| ***Total Revenue | 0.00 | 0.00 | 5,321.39 | 200,689.59 | 0.00 | (200,689.59) | (200,689.59) |

Grant: 110405 - Demonstrating Improved Forest
 Fund: 110405 - Demonstrating Improved Forest

Status: Active
 FMGR: Roberge, Steven Samuel
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/29/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | NR221428XXXXG001 | CFDA #: | 10.912 | Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 8/29/22 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 175.44 | 5,354.62 | 492.09 | (5,846.71) | (5,846.71) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 12,391.00 | 12,391.00 | 0.00 | 0.00 | 0.00 | 12,391.00 | 12,391.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 12,391.00 | 12,391.00 | 175.44 | 5,354.62 | 492.09 | 6,544.29 | 6,544.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,424.00 | 4,424.00 | 58.24 | 1,876.86 | 163.37 | 2,383.77 | 2,383.77 |
| *Total: Fringe Benefits | 4,424.00 | 4,424.00 | 58.24 | 1,876.86 | 163.37 | 2,383.77 | 2,383.77 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 83.62 | 0.00 | (83.62) | (83.62) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 83.62 | 0.00 | 4,916.38 | 4,916.38 |
| 7112 Research Supplies | 7,550.00 | 7,550.00 | 0.00 | 0.00 | 0.00 | 7,550.00 | 7,550.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| *Total: Supplies | 57,550.00 | 57,550.00 | 0.00 | 0.00 | 0.00 | 57,550.00 | 57,550.00 |
| **Total Direct Cost Expenditures | 79,365.00 | 79,365.00 | 233.68 | 7,315.10 | 655.46 | 71,394.44 | 71,394.44 |
| 760300 F&A Expenditures | 20,635.00 | 20,635.00 | 60.76 | 1,901.94 | 0.00 | 18,733.06 | 18,733.06 |
| *Total: Indirect Costs | 20,635.00 | 20,635.00 | 60.76 | 1,901.94 | 0.00 | 18,733.06 | 18,733.06 |
| **Total Indirect Cost Expenditures | 20,635.00 | 20,635.00 | 60.76 | 1,901.94 | 0.00 | 18,733.06 | 18,733.06 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 294.44 | 9,217.04 | 655.46 | 90,127.50 | 90,127.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 294.44 | 9,217.04 | 0.00 | (9,217.04) | (9,217.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 294.44 | 9,217.04 | 0.00 | (9,217.04) | (9,217.04) |
| ***Total Revenue | 0.00 | 0.00 | 294.44 | 9,217.04 | 0.00 | (9,217.04) | (9,217.04) |

Grant: 110405 - Demonstrating Improved Forest
 Fund: 15CE32 - Demonstrating Improved Forest - CS

Status: Active
 FMGR: Roberge, Steven Samuel
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/29/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NR221428XXXXG001 | CFDA #: | 10.912 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/29/22 - 9/30/25 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,018.98 | 29,788.42 | 2,859.38 | (32,647.80) | (32,647.80) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 58,486.00 | 58,486.00 | 0.00 | 0.00 | 0.00 | 58,486.00 | 58,486.00 |
| *Total: Personnel | 58,486.00 | 58,486.00 | 1,018.98 | 29,788.42 | 2,859.38 | 25,838.20 | 25,838.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,879.00 | 20,879.00 | 338.28 | 10,364.82 | 949.31 | 9,564.87 | 9,564.87 |
| *Total: Fringe Benefits | 20,879.00 | 20,879.00 | 338.28 | 10,364.82 | 949.31 | 9,564.87 | 9,564.87 |
| **Total Direct Cost Expenditures | 79,365.00 | 79,365.00 | 1,357.26 | 40,153.24 | 3,808.69 | 35,403.07 | 35,403.07 |
| 760300 F&A Expenditures | 20,635.00 | 20,635.00 | 352.90 | 10,440.01 | 0.00 | 10,194.99 | 10,194.99 |
| *Total: Indirect Costs | 20,635.00 | 20,635.00 | 352.90 | 10,440.01 | 0.00 | 10,194.99 | 10,194.99 |
| **Total Indirect Cost Expenditures | 20,635.00 | 20,635.00 | 352.90 | 10,440.01 | 0.00 | 10,194.99 | 10,194.99 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 1,710.16 | 50,593.25 | 3,808.69 | 45,598.06 | 45,598.06 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 352.90 | 10,440.01 | 0.00 | (10,440.01) | (10,440.01) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 32,591.82 | 0.00 | (32,591.82) | (32,591.82) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 11,310.33 | 0.00 | (11,310.33) | (11,310.33) |
| *Total: Transfers In | 0.00 | 0.00 | 352.90 | 54,342.16 | 0.00 | (54,342.16) | (54,342.16) |
| ***Total Revenue | 0.00 | 0.00 | 352.90 | 54,342.16 | 0.00 | (54,342.16) | (54,342.16) |

Grant: 110406 - Collaborative Forestry in Bang
 Fund: 110406 - Collaborative Forestry in Bang

Status: Active
 FMGR: Davis, Anthony Swick

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Davis, Anthony Swick | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 03/27/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 22CA11132762452 | CFDA #: | 10.684 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/29/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBDEAD - PI Anthony Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 133,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,334.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 213,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,900.00 | 0.00 |
| *Total: Personnel | 347,234.00 | 0.00 | 0.00 | 0.00 | 0.00 | 347,234.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,730.00 | 0.00 |
| *Total: Fringe Benefits | 17,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,730.00 | 0.00 |
| 710 Travel | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| 710F00 Foreign Travel | 45,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,482.00 | 0.00 |
| *Total: Travel | 75,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,482.00 | 0.00 |
| 7112 Research Supplies | 127,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,736.00 | 0.00 |
| *Total: Supplies | 127,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,736.00 | 0.00 |
| **Total Direct Cost Expenditures | 568,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 568,182.00 | 0.00 |
| 760300 F&A Expenditures | 56,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,818.00 | 0.00 |
| *Total: Indirect Costs | 56,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,818.00 | 0.00 |
| **Total Indirect Cost Expenditures | 56,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,818.00 | 0.00 |
| ***Total Expenditures | 625,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 625,000.00 | 0.00 |

Grant: 110406 - Collaborative Forestry in Bang
 Fund: 110406 - Collaborative Forestry in Bang

Status: Active
 FMGR: Davis, Anthony Swick

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-----------------|------|
| PI Name: | Davis, Anthony Swick | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 03/27/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 22CA11132762452 | CFDA #: | 10.684 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/29/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UBNRAD - PI Anthony Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,663.90 | 0.00 | (17,663.90) | (17,663.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 133,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,334.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,000.30 | 0.00 | (14,000.30) | (14,000.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 213,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,900.00 |
| *Total: Personnel | 0.00 | 347,234.00 | 0.00 | 31,664.20 | 0.00 | (31,664.20) | 315,569.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,506.83 | 0.00 | (2,506.83) | (2,506.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 17,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,730.00 |
| *Total: Fringe Benefits | 0.00 | 17,730.00 | 0.00 | 2,506.83 | 0.00 | (2,506.83) | 15,223.17 |
| 710 Travel | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 710F00 Foreign Travel | 0.00 | 45,482.00 | 0.00 | 21,970.71 | 0.00 | (21,970.71) | 23,511.29 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 6,656.00 | 0.00 | (6,656.00) | (6,656.00) |
| *Total: Travel | 0.00 | 75,482.00 | 0.00 | 28,626.71 | 0.00 | (28,626.71) | 46,855.29 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 373.61 | 0.00 | (373.61) | (373.61) |
| 7112 Research Supplies | 0.00 | 127,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,736.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 29.99 | 0.00 | (29.99) | (29.99) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Supplies | 0.00 | 127,736.00 | 0.00 | 653.60 | 0.00 | (653.60) | 127,082.40 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 16,222.50 | 0.00 | (16,222.50) | (16,222.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 16,222.50 | 0.00 | (16,222.50) | (16,222.50) |
| **Total Direct Cost Expenditures | 0.00 | 568,182.00 | 0.00 | 79,673.84 | 0.00 | (79,673.84) | 488,508.16 |
| 760300 F&A Expenditures | 0.00 | 56,818.00 | 0.00 | 7,967.38 | 0.00 | (7,967.38) | 48,850.62 |
| *Total: Indirect Costs | 0.00 | 56,818.00 | 0.00 | 7,967.38 | 0.00 | (7,967.38) | 48,850.62 |
| **Total Indirect Cost Expenditures | 0.00 | 56,818.00 | 0.00 | 7,967.38 | 0.00 | (7,967.38) | 48,850.62 |
| ***Total Expenditures | 0.00 | 625,000.00 | 0.00 | 87,641.22 | 0.00 | (87,641.22) | 537,358.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 87,641.22 | 0.00 | (87,641.22) | (87,641.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110406 - Collaborative Forestry in Bang
 Fund: 110406 - Collaborative Forestry in Bang

Status: Active
 FMGR: Davis, Anthony Swick

Type: Cooperative Agreement

PI Name: Davis, Anthony Swick
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CA11132762452 CFDA #: 10.684
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/29/22 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 03/27/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBNRAD - PI Anthony Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 87,641.22 | 0.00 | (87,641.22) | (87,641.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,641.22 | 0.00 | (87,641.22) | (87,641.22) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110406 - Collaborative Forestry in Bang
 Fund: 15CE49 - Cost Share

Status: Active
 FMGR: Davis, Anthony Swick

Type: Cooperative Agreement

PI Name: Davis, Anthony Swick
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CA11132762452 CFDA #: 10.684
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/29/22 - 9/30/24

Fund Information
 Effective Date: 03/27/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBDEAD - PI Anthony Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 56,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,818.00 | 0.00 |
| *Total: Travel | 56,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,818.00 | 0.00 |
| **Total Direct Cost Expenditures | 56,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,818.00 | 0.00 |
| ***Total Expenditures | 56,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,818.00 | 0.00 |

Grant: 110406 - Collaborative Forestry in Bang
 Fund: 15CE49 - Cost Share

Status: Active
 FMGR: Davis, Anthony Swick

Type: Cooperative Agreement

PI Name: Davis, Anthony Swick
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CA11132762452 CFDA #: 10.684
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/29/22 - 9/30/24

Fund Information
 Effective Date: 03/27/2023
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAD - PI Anthony Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 56,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,818.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 49,500.00 | 0.00 | (49,500.00) | (49,500.00) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 2,080.00 | 0.00 | (2,080.00) | (2,080.00) |
| *Total: Travel | 0.00 | 56,818.00 | 0.00 | 51,740.00 | 0.00 | (51,740.00) | 5,078.00 |
| **Total Direct Cost Expenditures | 0.00 | 56,818.00 | 0.00 | 51,740.00 | 0.00 | (51,740.00) | 5,078.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 5,174.00 | 0.00 | (5,174.00) | (5,174.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 5,174.00 | 0.00 | (5,174.00) | (5,174.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,174.00 | 0.00 | (5,174.00) | (5,174.00) |
| ***Total Expenditures | 0.00 | 56,818.00 | 0.00 | 56,914.00 | 0.00 | (56,914.00) | (96.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 37,499.88 | 0.00 | (37,499.88) | (37,499.88) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,174.00 | 0.00 | (5,174.00) | (5,174.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 42,673.88 | 0.00 | (42,673.88) | (42,673.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,673.88 | 0.00 | (42,673.88) | (42,673.88) |

Grant: 110407 - Northeastern Region - UNH: Val
 Fund: 110407 - Northeastern Region - UNH: Val

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Ducey, Mark J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/06/2023 | Approved For Preaward | NO |
| Sponsor ID: | 22CA11132762456 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 10.684 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/22 - 8/31/25 | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,276.49 | 0.00 | (2,276.49) | (2,276.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,036.00 | 7,036.00 | 0.00 | 0.00 | 0.00 | 7,036.00 | 7,036.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,047.28 | 0.00 | (4,047.28) | (4,047.28) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,039.00 | 18,039.00 | 0.00 | 0.00 | 0.00 | 18,039.00 | 18,039.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,045.00 | 10,045.00 | 0.00 | 0.00 | 0.00 | 10,045.00 | 10,045.00 |
| *Total: Personnel | 35,120.00 | 35,120.00 | 0.00 | 6,323.77 | 0.00 | 28,796.23 | 28,796.23 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 180.36 | 0.00 | (180.36) | (180.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,010.00 | 7,010.00 | 0.00 | 1,440.93 | 0.00 | 5,569.07 | 5,569.07 |
| *Total: Fringe Benefits | 7,010.00 | 7,010.00 | 0.00 | 1,621.29 | 0.00 | 5,388.71 | 5,388.71 |
| 710 Travel | 22,298.00 | 22,298.00 | 0.00 | 0.00 | 0.00 | 22,298.00 | 22,298.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 176.00 | 0.00 | (176.00) | (176.00) |
| *Total: Travel | 22,298.00 | 22,298.00 | 0.00 | 176.00 | 0.00 | 22,122.00 | 22,122.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 90.16 | 738.25 | (828.41) | (828.41) |
| 7112 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Supplies | 7,000.00 | 7,000.00 | 0.00 | 90.16 | 738.25 | 6,171.59 | 6,171.59 |
| **Total Direct Cost Expenditures | 71,428.00 | 71,428.00 | 0.00 | 8,211.22 | 738.25 | 62,478.53 | 62,478.53 |
| 760300 F&A Expenditures | 18,572.00 | 18,572.00 | 0.00 | 2,134.99 | 0.00 | 16,437.01 | 16,437.01 |
| *Total: Indirect Costs | 18,572.00 | 18,572.00 | 0.00 | 2,134.99 | 0.00 | 16,437.01 | 16,437.01 |
| **Total Indirect Cost Expenditures | 18,572.00 | 18,572.00 | 0.00 | 2,134.99 | 0.00 | 16,437.01 | 16,437.01 |
| ***Total Expenditures | 90,000.00 | 90,000.00 | 0.00 | 10,346.21 | 738.25 | 78,915.54 | 78,915.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,346.21 | 0.00 | (10,346.21) | (10,346.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,346.21 | 0.00 | (10,346.21) | (10,346.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,346.21 | 0.00 | (10,346.21) | (10,346.21) |

Grant: 110407 - Northeastern Region - UNH: Val
 Fund: 15CE36 - Northeastern Region - UNH: Val - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CA11132762456 CFDA #: 10.684
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/29/22 - 8/31/25

Fund Information
 Effective Date: 09/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 472.98 | 8,254.44 | 591.24 | (8,845.68) | (8,845.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,285.00 | 13,285.00 | 0.00 | 0.00 | 0.00 | 13,285.00 | 13,285.00 |
| *Total: Personnel | 13,285.00 | 13,285.00 | 472.98 | 8,254.44 | 591.24 | 4,439.32 | 4,439.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,743.00 | 4,743.00 | 157.04 | 2,847.40 | 196.29 | 1,699.31 | 1,699.31 |
| *Total: Fringe Benefits | 4,743.00 | 4,743.00 | 157.04 | 2,847.40 | 196.29 | 1,699.31 | 1,699.31 |
| **Total Direct Cost Expenditures | 18,028.00 | 18,028.00 | 630.02 | 11,101.84 | 787.53 | 6,138.63 | 6,138.63 |
| 760300 F&A Expenditures | 4,687.00 | 4,472.00 | 163.82 | 2,886.49 | 0.00 | 1,800.51 | 1,585.51 |
| *Total: Indirect Costs | 4,687.00 | 4,472.00 | 163.82 | 2,886.49 | 0.00 | 1,800.51 | 1,585.51 |
| **Total Indirect Cost Expenditures | 4,687.00 | 4,472.00 | 163.82 | 2,886.49 | 0.00 | 1,800.51 | 1,585.51 |
| ***Total Expenditures | 22,715.00 | 22,500.00 | 793.84 | 13,988.33 | 787.53 | 7,939.14 | 7,724.14 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 163.82 | 2,886.49 | 0.00 | (2,886.49) | (2,886.49) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 8,923.55 | 0.00 | (8,923.55) | (8,923.55) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,072.70 | 0.00 | (3,072.70) | (3,072.70) |
| *Total: Transfers In | 0.00 | 0.00 | 163.82 | 14,882.74 | 0.00 | (14,882.74) | (14,882.74) |
| ***Total Revenue | 0.00 | 0.00 | 163.82 | 14,882.74 | 0.00 | (14,882.74) | (14,882.74) |

Grant: 110408 - Statewide Outdoor Recreation
 Fund: 110408 - Statewide Outdoor Recreation

Status: Active Type: Other
 FMGR: Ferguson, Michael D

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Ferguson, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 09/02/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 22CS11092200038 CFDA #: 10.678 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | A110 |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/2/22 - 9/1/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,500.02 | 0.00 | (13,500.02) | (13,500.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,001.00 | 43,001.00 | 0.00 | 0.00 | 0.00 | 43,001.00 | 43,001.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,500.13 | 0.00 | (2,500.13) | (2,500.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 67,250.00 | 67,250.00 | 0.00 | 0.00 | 0.00 | 67,250.00 | 67,250.00 |
| *Total: Personnel | 110,251.00 | 110,251.00 | 0.00 | 16,000.15 | 0.00 | 94,250.85 | 94,250.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,039.50 | 0.00 | (1,039.50) | (1,039.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,641.00 | 8,641.00 | 0.00 | 0.00 | 0.00 | 8,641.00 | 8,641.00 |
| *Total: Fringe Benefits | 8,641.00 | 8,641.00 | 0.00 | 1,039.50 | 0.00 | 7,601.50 | 7,601.50 |
| 710 Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,067.24 | 0.00 | (2,067.24) | (2,067.24) |
| *Total: Travel | 3,500.00 | 3,500.00 | 0.00 | 2,067.24 | 0.00 | 1,432.76 | 1,432.76 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 161.40 | 0.00 | (161.40) | (161.40) |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| *Total: Supplies | 5,500.00 | 5,500.00 | 0.00 | 1,461.40 | 0.00 | 4,038.60 | 4,038.60 |
| **Total Direct Cost Expenditures | 127,892.00 | 127,892.00 | 0.00 | 20,568.29 | 0.00 | 107,323.71 | 107,323.71 |
| 760300 F&A Expenditures | 12,788.80 | 12,788.80 | 0.00 | 2,056.86 | 0.00 | 10,731.94 | 10,731.94 |
| *Total: Indirect Costs | 12,788.80 | 12,788.80 | 0.00 | 2,056.86 | 0.00 | 10,731.94 | 10,731.94 |
| **Total Indirect Cost Expenditures | 12,788.80 | 12,788.80 | 0.00 | 2,056.86 | 0.00 | 10,731.94 | 10,731.94 |
| ***Total Expenditures | 140,680.80 | 140,680.80 | 0.00 | 22,625.15 | 0.00 | 118,055.65 | 118,055.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 22,625.15 | 0.00 | (22,625.15) | (22,625.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,625.15 | 0.00 | (22,625.15) | (22,625.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,625.15 | 0.00 | (22,625.15) | (22,625.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110408 - Statewide Outdoor Recreation
 Fund: 110408 - Statewide Outdoor Recreation

Status: Active
 FMGR: Ferguson, Michael D
 Type: Other

| | | | | | | | | |
|-------------------------|-------------------------------------|--------------------------------|--|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ferguson, Michael D | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 09/02/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 22CS11092200038 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/2/22 - 9/1/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UFRMMF - PI Michael Ferguson

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 110408 - Statewide Outdoor Recreation
 Fund: 15CE39 - Statewide Outdoor Recreation - CS

Status: Active
 FMGR: Ferguson, Michael D
 Type: Other

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Ferguson, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 09/02/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 22CS11092200038 | CFDA #: | 10.678 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/2/22 - 9/1/27 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 4,541.60 | 4,541.60 | 0.00 | (4,541.60) | (4,541.60) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: Personnel | 14,000.00 | 14,000.00 | 4,541.60 | 4,541.60 | 0.00 | 9,458.40 | 9,458.40 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Tuition | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 4,541.60 | 4,541.60 | 0.00 | 10,458.40 | 10,458.40 |
| 760300 F&A Expenditures | 7,440.00 | 7,440.00 | 2,429.76 | 2,429.76 | 0.00 | 5,010.24 | 5,010.24 |
| *Total: Indirect Costs | 7,440.00 | 7,440.00 | 2,429.76 | 2,429.76 | 0.00 | 5,010.24 | 5,010.24 |
| **Total Indirect Cost Expenditures | 7,440.00 | 7,440.00 | 2,429.76 | 2,429.76 | 0.00 | 5,010.24 | 5,010.24 |
| ***Total Expenditures | 22,440.00 | 22,440.00 | 6,971.36 | 6,971.36 | 0.00 | 15,468.64 | 15,468.64 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 2,429.76 | 2,429.76 | 0.00 | (2,429.76) | (2,429.76) |
| *Total: Transfers In | 0.00 | 0.00 | 2,429.76 | 2,429.76 | 0.00 | (2,429.76) | (2,429.76) |
| ***Total Revenue | 0.00 | 0.00 | 2,429.76 | 2,429.76 | 0.00 | (2,429.76) | (2,429.76) |

Grant: 110410 - Multiple Pathways to Achieve
 Fund: 110410 - Multiple Pathways to Achieve

Status: Active
 FMGR: Purslow, Stacey L

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Purslow, Stacey L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/23/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AM22LFPPNH117300 | CFDA #: | 10.175 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UADSUS | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/30/22 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UADSSP - PI org for Stacey Purslow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,058.26 | 55,312.58 | 8,578.44 | (63,891.02) | (63,891.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 121,959.00 | 121,959.00 | 0.00 | 0.00 | 0.00 | 121,959.00 | 121,959.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,352.80 | 22,373.68 | 0.00 | (22,373.68) | (22,373.68) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 54,091.00 | 54,091.00 | 0.00 | 0.00 | 0.00 | 54,091.00 | 54,091.00 |
| *Total: Personnel | 176,050.00 | 176,050.00 | 4,411.06 | 77,686.26 | 8,578.44 | 89,785.30 | 89,785.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 62,849.00 | 62,849.00 | 1,015.34 | 19,082.15 | 2,848.04 | 40,918.81 | 40,918.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 104.16 | 1,758.27 | 0.00 | (1,758.27) | (1,758.27) |
| *Total: Fringe Benefits | 62,849.00 | 62,849.00 | 1,119.50 | 20,840.42 | 2,848.04 | 39,160.54 | 39,160.54 |
| 710 Travel | 2,792.00 | 2,792.00 | 0.00 | 0.00 | 0.00 | 2,792.00 | 2,792.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 117.52 | 0.00 | (117.52) | (117.52) |
| *Total: Travel | 2,792.00 | 2,792.00 | 0.00 | 117.52 | 0.00 | 2,674.48 | 2,674.48 |
| 740000 Cap Equipment | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | (14,500.00) | (14,500.00) |
| *Total: Equipment | 14,500.00 | 14,500.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1,468.00 | 1,468.00 | 0.00 | 0.00 | 0.00 | 1,468.00 | 1,468.00 |
| 717000 Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 59.53 | 0.00 | (59.53) | (59.53) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 65.79 | 0.00 | (65.79) | (65.79) |
| *Total: Supplies | 3,968.00 | 3,968.00 | 0.00 | 2,625.32 | 0.00 | 1,342.68 | 1,342.68 |
| **Total Direct Cost Expenditures | 260,159.00 | 260,159.00 | 5,530.56 | 115,769.52 | 11,426.48 | 132,963.00 | 132,963.00 |
| 760300 F&A Expenditures | 90,894.00 | 90,894.00 | 2,046.32 | 37,469.80 | 0.00 | 53,424.20 | 53,424.20 |
| *Total: Indirect Costs | 90,894.00 | 90,894.00 | 2,046.32 | 37,469.80 | 0.00 | 53,424.20 | 53,424.20 |
| **Total Indirect Cost Expenditures | 90,894.00 | 90,894.00 | 2,046.32 | 37,469.80 | 0.00 | 53,424.20 | 53,424.20 |
| ***Total Expenditures | 351,053.00 | 351,053.00 | 7,576.88 | 153,239.32 | 11,426.48 | 186,387.20 | 186,387.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,576.88 | 153,239.32 | 0.00 | (153,239.32) | (153,239.32) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110410 - Multiple Pathways to Achieve
 Fund: 110410 - Multiple Pathways to Achieve

Status: Active
 Type: Grant
 FMGR: Purslow, Stacey L

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Purslow, Stacey L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/23/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | AM22LFPPNH117300 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UADSUS | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/30/22 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UADSSP - PI org for Stacey Purslow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,576.88 | 153,239.32 | 0.00 | (153,239.32) | (153,239.32) |
| ***Total Revenue | 0.00 | 0.00 | 7,576.88 | 153,239.32 | 0.00 | (153,239.32) | (153,239.32) |

Grant: 110410 - Multiple Pathways to Achieve
 Fund: 110410 - Multiple Pathways to Achieve

Status: Active
 FMGR: Purslow, Stacey L

Type: Grant

PI Name: Purslow, Stacey L
 Sponsor: US Department of Agriculture
 Sponsor ID: AM22LFPPNH117300 CFDA #: 10.175
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 9/30/22 - 9/30/25

Fund Information
 Effective Date: 12/23/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 53.29 | 0.00 | (53.29) | (53.29) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 716.18 | 0.00 | (716.18) | (716.18) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 769.47 | 0.00 | (769.47) | (769.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 769.47 | 0.00 | (769.47) | (769.47) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 284.71 | 0.00 | (284.71) | (284.71) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 284.71 | 0.00 | (284.71) | (284.71) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 284.71 | 0.00 | (284.71) | (284.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,054.18 | 0.00 | (1,054.18) | (1,054.18) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,054.18 | 0.00 | (1,054.18) | (1,054.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,054.18 | 0.00 | (1,054.18) | (1,054.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,054.18 | 0.00 | (1,054.18) | (1,054.18) |

Grant: 110411 - Eyes from the sky: Synthesizin
 Fund: 110411 - Eyes from the sky: Synthesizin

Status: Active
 FMGR: Xiao, Jingfeng

Type: Cooperative Agreement

PI Name: Xiao, Jingfeng
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CS11330180048 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/8/22 - 8/31/25

Fund Information
 Effective Date: 09/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,529.14 | 0.00 | (12,529.14) | (12,529.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,918.00 | 56,918.00 | 0.00 | 0.00 | 0.00 | 56,918.00 | 56,918.00 |
| 611Q90 Post Doc | 111,800.00 | 111,800.00 | 16,638.44 | 84,428.72 | 0.00 | 27,371.28 | 27,371.28 |
| *Total: Personnel | 168,718.00 | 168,718.00 | 16,638.44 | 96,957.86 | 0.00 | 71,760.14 | 71,760.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 984.01 | 0.00 | (984.01) | (984.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 56,156.00 | 56,156.00 | 5,523.98 | 29,005.40 | 0.00 | 27,150.60 | 27,150.60 |
| *Total: Fringe Benefits | 56,156.00 | 56,156.00 | 5,523.98 | 29,989.41 | 0.00 | 26,166.59 | 26,166.59 |
| 710 Travel | 4,703.00 | 4,703.00 | 0.00 | 0.00 | 0.00 | 4,703.00 | 4,703.00 |
| *Total: Travel | 4,703.00 | 4,703.00 | 0.00 | 0.00 | 0.00 | 4,703.00 | 4,703.00 |
| 7112 Research Supplies | 94.00 | 94.00 | 0.00 | 0.00 | 0.00 | 94.00 | 94.00 |
| 711200 Research Supplies | 329.00 | 329.00 | 0.00 | 0.00 | 0.00 | 329.00 | 329.00 |
| *Total: Supplies | 423.00 | 423.00 | 0.00 | 0.00 | 0.00 | 423.00 | 423.00 |
| **Total Direct Cost Expenditures | 230,000.00 | 230,000.00 | 22,162.42 | 126,947.27 | 0.00 | 103,052.73 | 103,052.73 |
| ***Total Expenditures | 230,000.00 | 230,000.00 | 22,162.42 | 126,947.27 | 0.00 | 103,052.73 | 103,052.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 22,162.42 | 126,947.27 | 0.00 | (126,947.27) | (126,947.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 22,162.42 | 126,947.27 | 0.00 | (126,947.27) | (126,947.27) |
| ***Total Revenue | 0.00 | 0.00 | 22,162.42 | 126,947.27 | 0.00 | (126,947.27) | (126,947.27) |

Grant: 110411 - Eyes from the sky: Synthesizin
 Fund: 15CE42 - Eyes from the sky: Synthesizin - CS

Status: Active
 FMGR: Xiao, Jingfeng

Type: Cooperative Agreement

PI Name: Xiao, Jingfeng
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CS11330180048 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/8/22 - 8/31/25

Fund Information
 Effective Date: 09/08/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,485.00 | 6,485.00 | 0.00 | 0.00 | 0.00 | 6,485.00 | 6,485.00 |
| *Total: Personnel | 6,485.00 | 6,485.00 | 0.00 | 0.00 | 0.00 | 6,485.00 | 6,485.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,232.00 | 2,232.00 | 0.00 | 0.00 | 0.00 | 2,232.00 | 2,232.00 |
| *Total: Fringe Benefits | 2,232.00 | 2,232.00 | 0.00 | 0.00 | 0.00 | 2,232.00 | 2,232.00 |
| **Total Direct Cost Expenditures | 8,717.00 | 8,717.00 | 0.00 | 0.00 | 0.00 | 8,717.00 | 8,717.00 |
| 760300 F&A Expenditures | 4,620.19 | 4,620.19 | 0.00 | 0.00 | 0.00 | 4,620.19 | 4,620.19 |
| *Total: Indirect Costs | 4,620.19 | 4,620.19 | 0.00 | 0.00 | 0.00 | 4,620.19 | 4,620.19 |
| **Total Indirect Cost Expenditures | 4,620.19 | 4,620.19 | 0.00 | 0.00 | 0.00 | 4,620.19 | 4,620.19 |
| ***Total Expenditures | 13,337.19 | 13,337.19 | 0.00 | 0.00 | 0.00 | 13,337.19 | 13,337.19 |

Grant: 110412 - UNH Urban Forest Inventory
 Fund: 110412 - UNH Urban Forest Inventory

Status: Active
 FMGR: Herrick, Christina

Type: Other

PI Name: Herrick, Christina
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CR11242305102 CFDA #: 10.707
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/28/22 - 9/20/27

Fund Information
 Effective Date: 02/16/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESKJ - PI Katie Jennings

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 122,217.00 | 122,217.00 | 0.00 | 0.00 | 0.00 | 122,217.00 | 122,217.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,747.78 | 18,455.53 | 0.00 | (18,455.53) | (18,455.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 88,719.00 | 88,719.00 | 0.00 | 0.00 | 0.00 | 88,719.00 | 88,719.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,959.00 | 5,980.50 | 0.00 | (5,980.50) | (5,980.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,947.00 | 6,947.00 | 0.00 | 0.00 | 0.00 | 6,947.00 | 6,947.00 |
| *Total: Personnel | 217,883.00 | 217,883.00 | 9,706.78 | 24,436.03 | 0.00 | 193,446.97 | 193,446.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 73,621.00 | 73,621.00 | 2,240.28 | 6,127.24 | 0.00 | 67,493.76 | 67,493.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 227.84 | 460.50 | 0.00 | (460.50) | (460.50) |
| *Total: Fringe Benefits | 73,621.00 | 73,621.00 | 2,468.12 | 6,587.74 | 0.00 | 67,033.26 | 67,033.26 |
| 710 Travel | 13,209.00 | 13,209.00 | 0.00 | 0.00 | 0.00 | 13,209.00 | 13,209.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,362.68 | 0.00 | (1,362.68) | (1,362.68) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 156.78 | 0.00 | (156.78) | (156.78) |
| *Total: Travel | 13,209.00 | 13,209.00 | 0.00 | 1,519.46 | 0.00 | 11,689.54 | 11,689.54 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 99.22 | 0.00 | (99.22) | (99.22) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 99.22 | 0.00 | (99.22) | (99.22) |
| **Total Direct Cost Expenditures | 304,713.00 | 304,713.00 | 12,174.90 | 32,642.45 | 0.00 | 272,070.55 | 272,070.55 |
| 760300 F&A Expenditures | 30,473.00 | 30,473.00 | 1,217.51 | 3,264.24 | 0.00 | 27,208.76 | 27,208.76 |
| *Total: Indirect Costs | 30,473.00 | 30,473.00 | 1,217.51 | 3,264.24 | 0.00 | 27,208.76 | 27,208.76 |
| **Total Indirect Cost Expenditures | 30,473.00 | 30,473.00 | 1,217.51 | 3,264.24 | 0.00 | 27,208.76 | 27,208.76 |
| ***Total Expenditures | 335,186.00 | 335,186.00 | 13,392.41 | 35,906.69 | 0.00 | 299,279.31 | 299,279.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,392.41 | 35,906.69 | 0.00 | (35,906.69) | (35,906.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,392.41 | 35,906.69 | 0.00 | (35,906.69) | (35,906.69) |
| ***Total Revenue | 0.00 | 0.00 | 13,392.41 | 35,906.69 | 0.00 | (35,906.69) | (35,906.69) |

Grant: 110413 - RMP Forest Service Internships
 Fund: 110413 - RMP Forest Service Internships

Status: Active
 Type: Other
 FMGR: Ferguson, Michael D

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Ferguson, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 03/29/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 23PA11092200004 | CFDA #: | 10.000 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/13/23 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,000.56 | 0.00 | (25,000.56) | (25,000.56) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,076.40 | 25,076.40 | 0.00 | 0.00 | 0.00 | 25,076.40 | 25,076.40 |
| *Total: Personnel | 25,076.40 | 25,076.40 | 0.00 | 25,000.56 | 0.00 | 75.84 | 75.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,948.00 | 1,948.00 | 0.00 | 0.00 | 0.00 | 1,948.00 | 1,948.00 |
| *Total: Fringe Benefits | 1,948.00 | 1,948.00 | 0.00 | 0.00 | 0.00 | 1,948.00 | 1,948.00 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 993.90 | 0.00 | (993.90) | (993.90) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 993.90 | 0.00 | 6.10 | 6.10 |
| **Total Direct Cost Expenditures | 28,024.40 | 28,024.40 | 0.00 | 25,994.46 | 0.00 | 2,029.94 | 2,029.94 |
| 760300 F&A Expenditures | 2,802.44 | 2,802.44 | 0.00 | 2,599.42 | 0.00 | 203.02 | 203.02 |
| *Total: Indirect Costs | 2,802.44 | 2,802.44 | 0.00 | 2,599.42 | 0.00 | 203.02 | 203.02 |
| **Total Indirect Cost Expenditures | 2,802.44 | 2,802.44 | 0.00 | 2,599.42 | 0.00 | 203.02 | 203.02 |
| ***Total Expenditures | 30,826.84 | 30,826.84 | 0.00 | 28,593.88 | 0.00 | 2,232.96 | 2,232.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 28,593.88 | 0.00 | (28,593.88) | (28,593.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,593.88 | 0.00 | (28,593.88) | (28,593.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,593.88 | 0.00 | (28,593.88) | (28,593.88) |

Grant: 110413 - RMP Forest Service Internships
 Fund: 15CE54 - RMP Forest Service Internships - CS

Status: Active
 Type: Other
 FMGR: Ferguson, Michael D

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Ferguson, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 03/29/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 23PA11092200004 | CFDA #: | 10.000 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 4/13/23 - 12/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | | SPONSOR | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,666.23 | 0.00 | (5,666.23) | (5,666.23) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,671.00 | 5,671.00 | 0.00 | 0.00 | 0.00 | 5,671.00 | 5,671.00 |
| *Total: Personnel | 5,671.00 | 5,671.00 | 0.00 | 5,666.23 | 0.00 | 4.77 | 4.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 445.06 | 0.00 | (445.06) | (445.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 440.20 | 440.20 | 0.00 | 0.00 | 0.00 | 440.20 | 440.20 |
| *Total: Fringe Benefits | 440.20 | 440.20 | 0.00 | 445.06 | 0.00 | (4.86) | (4.86) |
| **Total Direct Cost Expenditures | 6,111.20 | 6,111.20 | 0.00 | 6,111.29 | 0.00 | (0.09) | (0.09) |
| 760300 F&A Expenditures | 1,589.00 | 1,589.00 | 0.00 | 1,588.93 | 0.00 | 0.07 | 0.07 |
| *Total: Indirect Costs | 1,589.00 | 1,589.00 | 0.00 | 1,588.93 | 0.00 | 0.07 | 0.07 |
| **Total Indirect Cost Expenditures | 1,589.00 | 1,589.00 | 0.00 | 1,588.93 | 0.00 | 0.07 | 0.07 |
| ***Total Expenditures | 7,700.20 | 7,700.20 | 0.00 | 7,700.22 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,588.93 | 0.00 | (1,588.93) | (1,588.93) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,588.93 | 0.00 | (1,588.93) | (1,588.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,588.93 | 0.00 | (1,588.93) | (1,588.93) |

Grant: 110414 - Enhancing Quality and Capacity
 Fund: 110414 - Enhancing Quality and Capacity

Status: Active
 FMGR: Gibson, Robert E

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Gibson, Robert E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/11/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | AP23VSD+B000G002 | CFDA #: | 10.025 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/1/23 - 4/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCRG - PI Robert Gibson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 435,000.00 | 435,000.00 | 0.00 | 0.00 | 0.00 | 435,000.00 | 435,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 7,815.38 | 80,645.54 | 21,922.14 | (102,567.68) | (102,567.68) |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,702.40 | 4,053.60 | 7,581.20 | (11,634.80) | (11,634.80) |
| *Total: Personnel | 435,000.00 | 435,000.00 | 10,517.78 | 84,699.14 | 29,503.34 | 320,797.52 | 320,797.52 |
| 65YF10 Full Fringe Benefit Distr Expe | 155,295.00 | 155,295.00 | 3,491.91 | 28,184.77 | 9,795.11 | 117,315.12 | 117,315.12 |
| *Total: Fringe Benefits | 155,295.00 | 155,295.00 | 3,491.91 | 28,184.77 | 9,795.11 | 117,315.12 | 117,315.12 |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,168.57 | 0.00 | (2,168.57) | (2,168.57) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 2,943.57 | 0.00 | 6,056.43 | 6,056.43 |
| 740000 Cap Equipment | 275,000.00 | 275,000.00 | 0.00 | 0.00 | 0.00 | 275,000.00 | 275,000.00 |
| *Total: Equipment | 275,000.00 | 275,000.00 | 0.00 | 0.00 | 0.00 | 275,000.00 | 275,000.00 |
| 7112 Research Supplies | 730.00 | 730.00 | 0.00 | 0.00 | 0.00 | 730.00 | 730.00 |
| 711200 Research Supplies | 119,683.00 | 119,683.00 | 0.00 | 9,614.76 | 3,589.33 | 106,478.91 | 106,478.91 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,904.12 | 0.00 | (1,904.12) | (1,904.12) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 2,581.00 | (2,581.00) | (2,581.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Supplies | 120,413.00 | 120,413.00 | 0.00 | 12,118.88 | 6,170.33 | 102,123.79 | 102,123.79 |
| **Total Direct Cost Expenditures | 994,708.00 | 994,708.00 | 14,009.69 | 127,946.36 | 45,468.78 | 821,292.86 | 821,292.86 |
| 760300 F&A Expenditures | 266,292.00 | 266,292.00 | 5,183.59 | 47,340.22 | 0.00 | 218,951.78 | 218,951.78 |
| *Total: Indirect Costs | 266,292.00 | 266,292.00 | 5,183.59 | 47,340.22 | 0.00 | 218,951.78 | 218,951.78 |
| **Total Indirect Cost Expenditures | 266,292.00 | 266,292.00 | 5,183.59 | 47,340.22 | 0.00 | 218,951.78 | 218,951.78 |
| ***Total Expenditures | 1,261,000.00 | 1,261,000.00 | 19,193.28 | 175,286.58 | 45,468.78 | 1,040,244.64 | 1,040,244.64 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110414 - Enhancing Quality and Capacity
 Fund: 110414 - Enhancing Quality and Capacity

Status: Active
 FMGR: Gibson, Robert E
 Type: Grant

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-----------------------|------------------|
| PI Name: | Gibson, Robert E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/11/2023 | Approved For Preaward | NO |
| Sponsor ID: | AP23VSD+B000G002 CFDA #: 10.025 | Term Date: | | DC Basis Code: | MTDCN |
| Resp Org: | UBDEAN | Expend End Date: | | IDC Rate Code: | UOON20 37.00% |
| FRAGRNT Start/End Date: | 5/1/23 - 4/30/26 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST 37 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBMCRG - PI Robert Gibson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 19,193.28 | 175,286.58 | 0.00 | (175,286.58) | (175,286.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,193.28 | 175,286.58 | 0.00 | (175,286.58) | (175,286.58) |
| ***Total Revenue | 0.00 | 0.00 | 19,193.28 | 175,286.58 | 0.00 | (175,286.58) | (175,286.58) |

Grant: 110415 - Lumpfish Breeding and Spaw
 Fund: 110415 - Lumpfish Breeding and Spaw

Status: Closing - BSC/Dept Review
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: 5980303001 CFDA #: 10.001
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/23 - 4/30/24

Fund Information
 Effective Date: 09/14/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,800.00 | 17,341.00 | 0.00 | (17,341.00) | (17,341.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,519.00 | 25,519.00 | 0.00 | 0.00 | 0.00 | 25,519.00 | 25,519.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,846.10 | 0.00 | (1,846.10) | (1,846.10) |
| 61SNSH Student Labor | 0.00 | 0.00 | 392.00 | 10,101.00 | 0.00 | (10,101.00) | (10,101.00) |
| *Total: Personnel | 25,519.00 | 25,519.00 | 2,192.00 | 29,288.10 | 0.00 | (3,769.10) | (3,769.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,125.00 | 8,125.00 | 597.60 | 6,604.21 | 0.00 | 1,520.79 | 1,520.79 |
| *Total: Fringe Benefits | 8,125.00 | 8,125.00 | 597.60 | 6,604.21 | 0.00 | 1,520.79 | 1,520.79 |
| 710 Travel | 1,563.00 | 1,563.00 | 0.00 | 0.00 | 0.00 | 1,563.00 | 1,563.00 |
| *Total: Travel | 1,563.00 | 1,563.00 | 0.00 | 0.00 | 0.00 | 1,563.00 | 1,563.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,616.39 | 0.00 | (1,616.39) | (1,616.39) |
| 711200 Research Supplies | 1,150.00 | 1,150.00 | 0.00 | 330.55 | 0.00 | 819.45 | 819.45 |
| *Total: Supplies | 1,150.00 | 1,150.00 | 0.00 | 1,946.94 | 0.00 | (796.94) | (796.94) |
| **Total Direct Cost Expenditures | 36,357.00 | 36,357.00 | 2,789.60 | 37,839.25 | 0.00 | (1,482.25) | (1,482.25) |
| ***Total Expenditures | 36,357.00 | 36,357.00 | 2,789.60 | 37,839.25 | 0.00 | (1,482.25) | (1,482.25) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,789.60 | 37,839.25 | 0.00 | (37,839.25) | (37,839.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,789.60 | 37,839.25 | 0.00 | (37,839.25) | (37,839.25) |
| ***Total Revenue | 0.00 | 0.00 | 2,789.60 | 37,839.25 | 0.00 | (37,839.25) | (37,839.25) |

Grant: 110416 - NH 4-H Educator AGsploration:
 Fund: 110416 - NH 4-H Educator AGsploration:

Status: Active
 FMGR: Guerdat, Kate G

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Guerdat, Kate G | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 04/24/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 20236703839948 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | A110 |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | NO |
| FRAGRNT Start/End Date: | 5/15/23 - 5/14/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | USNH |
| | | | | | | | Idc Waiver | NO | NO |
| | | | | | | | Sefa Classification | RESDEV | RESDEV |

Org: UXYTMB - PI Michelle Bersaw-Robblee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,094.26 | 0.00 | (7,094.26) | (7,094.26) |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,625.70 | 17,714.15 | 10,249.57 | (27,963.72) | (27,963.72) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 147,107.00 | 147,107.00 | 0.00 | 0.00 | 0.00 | 147,107.00 | 147,107.00 |
| *Total: Personnel | 147,107.00 | 147,107.00 | 3,625.70 | 24,808.41 | 10,249.57 | 112,049.02 | 112,049.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 52,517.00 | 52,517.00 | 1,203.74 | 8,236.43 | 3,402.86 | 40,877.71 | 40,877.71 |
| *Total: Fringe Benefits | 52,517.00 | 52,517.00 | 1,203.74 | 8,236.43 | 3,402.86 | 40,877.71 | 40,877.71 |
| 710 Travel | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| *Total: Travel | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 364.78 | 718.29 | 0.00 | (718.29) | (718.29) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 23.03 | 23.03 | 0.00 | (23.03) | (23.03) |
| *Total: Supplies | 0.00 | 0.00 | 387.81 | 741.32 | 0.00 | (741.32) | (741.32) |
| **Total Direct Cost Expenditures | 206,024.00 | 206,024.00 | 5,217.25 | 33,786.16 | 13,652.43 | 158,585.41 | 158,585.41 |
| 760300 F&A Expenditures | 53,566.00 | 53,566.00 | 1,356.49 | 8,784.35 | 0.00 | 44,781.65 | 44,781.65 |
| *Total: Indirect Costs | 53,566.00 | 53,566.00 | 1,356.49 | 8,784.35 | 0.00 | 44,781.65 | 44,781.65 |
| **Total Indirect Cost Expenditures | 53,566.00 | 53,566.00 | 1,356.49 | 8,784.35 | 0.00 | 44,781.65 | 44,781.65 |
| ***Total Expenditures | 259,590.00 | 259,590.00 | 6,573.74 | 42,570.51 | 13,652.43 | 203,367.06 | 203,367.06 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,573.74 | 42,570.51 | 0.00 | (42,570.51) | (42,570.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,573.74 | 42,570.51 | 0.00 | (42,570.51) | (42,570.51) |
| ***Total Revenue | 0.00 | 0.00 | 6,573.74 | 42,570.51 | 0.00 | (42,570.51) | (42,570.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110416 - NH 4-H Educator AGsploration:
 Fund: 110417 - Participant Support

Status: Active
 Type: Grant
 FMGR: Guerdat, Kate G

PI Name: Guerdat, Kate G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20236703839948 CFDA #: 10.310
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 5/15/23 - 5/14/26

Fund Information
 Effective Date: 02/27/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXYTMB - PI Michelle Bersaw-Robblee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 9.32 | 0.00 | (9.32) | (9.32) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 9.32 | 0.00 | (9.32) | (9.32) |
| 722200 Participant Support | 207,410.00 | 207,410.00 | 3.74 | 5,116.67 | 0.00 | 202,293.33 | 202,293.33 |
| *Total: Participant Support | 207,410.00 | 207,410.00 | 3.74 | 5,116.67 | 0.00 | 202,293.33 | 202,293.33 |
| **Total Direct Cost Expenditures | 207,410.00 | 207,410.00 | 3.74 | 5,125.99 | 0.00 | 202,284.01 | 202,284.01 |
| ***Total Expenditures | 207,410.00 | 207,410.00 | 3.74 | 5,125.99 | 0.00 | 202,284.01 | 202,284.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3.74 | 5,125.99 | 0.00 | (5,125.99) | (5,125.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3.74 | 5,125.99 | 0.00 | (5,125.99) | (5,125.99) |
| ***Total Revenue | 0.00 | 0.00 | 3.74 | 5,125.99 | 0.00 | (5,125.99) | (5,125.99) |

Grant: 110418 - Advancing Blueberry Plant Prot
 Fund: 110418 - Advancing Blueberry Plant Prot

Status: Active
 FMGR: Miko, Istvan

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Miko, Istvan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AP23PPQS&T00C124 | CFDA #: | 10.025 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/1/23 - 5/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBIIM - PI Istvan Miko

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 3,920.00 | 39,200.00 | 6,997.20 | (46,197.20) | (46,197.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 382.50 | 7,041.25 | 0.00 | (7,041.25) | (7,041.25) |
| *Total: Personnel | 50,000.00 | 50,000.00 | 4,302.50 | 46,241.25 | 6,997.20 | (3,238.45) | (3,238.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,849.00 | 17,849.00 | 1,301.44 | 13,014.40 | 2,323.07 | 2,511.53 | 2,511.53 |
| *Total: Fringe Benefits | 17,849.00 | 17,849.00 | 1,301.44 | 13,014.40 | 2,323.07 | 2,511.53 | 2,511.53 |
| 710 Travel | 9,235.00 | 9,235.00 | 0.00 | 0.00 | 0.00 | 9,235.00 | 9,235.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 107.80 | 0.00 | (107.80) | (107.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 746.38 | 0.00 | (746.38) | (746.38) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 364.94 | 0.00 | (364.94) | (364.94) |
| *Total: Travel | 9,235.00 | 9,235.00 | 0.00 | 1,219.12 | 0.00 | 8,015.88 | 8,015.88 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 19.78 | 0.00 | (19.78) | (19.78) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 2,480.59 | 0.00 | 12,519.41 | 12,519.41 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 151.75 | 0.00 | (151.75) | (151.75) |
| *Total: Supplies | 15,000.00 | 15,000.00 | 0.00 | 2,652.12 | 0.00 | 12,347.88 | 12,347.88 |
| **Total Direct Cost Expenditures | 92,084.00 | 92,084.00 | 5,603.94 | 63,126.89 | 9,320.27 | 19,636.84 | 19,636.84 |
| 760300 F&A Expenditures | 13,813.00 | 13,813.00 | 840.60 | 9,469.07 | 0.00 | 4,343.93 | 4,343.93 |
| *Total: Indirect Costs | 13,813.00 | 13,813.00 | 840.60 | 9,469.07 | 0.00 | 4,343.93 | 4,343.93 |
| **Total Indirect Cost Expenditures | 13,813.00 | 13,813.00 | 840.60 | 9,469.07 | 0.00 | 4,343.93 | 4,343.93 |
| ***Total Expenditures | 105,897.00 | 105,897.00 | 6,444.54 | 72,595.96 | 9,320.27 | 23,980.77 | 23,980.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,444.54 | 72,595.96 | 0.00 | (72,595.96) | (72,595.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,444.54 | 72,595.96 | 0.00 | (72,595.96) | (72,595.96) |
| ***Total Revenue | 0.00 | 0.00 | 6,444.54 | 72,595.96 | 0.00 | (72,595.96) | (72,595.96) |

Grant: 110419 - BIL: Increasing infrastructure
 Fund: 110419 - BIL: Increasing infrastructure

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Garnas, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 10/03/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 23DG11094200409 | CFDA #: | 10.680 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/1/23 - 7/31/28 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |
| 615F10 PAT | 0.00 | 266.54 | 4,846.16 | 39,939.64 | 13,593.47 | (53,533.11) | (53,266.57) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 106,958.00 | 106,958.00 | 0.00 | 0.00 | 0.00 | 106,958.00 | 106,958.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 128.25 | 951.00 | 0.00 | (951.00) | (951.00) |
| *Total: Personnel | 106,958.00 | 107,224.54 | 4,974.41 | 41,905.64 | 13,593.47 | 51,458.89 | 51,725.43 |
| 65YF10 Full Fringe Benefit Distr Expe | 35,510.00 | 35,598.49 | 1,608.92 | 13,596.90 | 4,513.03 | 17,400.07 | 17,488.56 |
| *Total: Fringe Benefits | 35,510.00 | 35,598.49 | 1,608.92 | 13,596.90 | 4,513.03 | 17,400.07 | 17,488.56 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 68.00 | 0.00 | 2,432.00 | 2,432.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 486.76 | 1,953.45 | 0.00 | (1,953.45) | (1,953.45) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 486.76 | 1,953.45 | 0.00 | (1,953.45) | (1,953.45) |
| **Total Direct Cost Expenditures | 144,968.00 | 145,323.03 | 7,070.09 | 57,523.99 | 18,106.50 | 69,337.51 | 69,692.54 |
| 760300 F&A Expenditures | 51,029.00 | 51,029.00 | 2,488.66 | 20,248.38 | 0.00 | 30,780.62 | 30,780.62 |
| *Total: Indirect Costs | 51,029.00 | 51,029.00 | 2,488.66 | 20,248.38 | 0.00 | 30,780.62 | 30,780.62 |
| **Total Indirect Cost Expenditures | 51,029.00 | 51,029.00 | 2,488.66 | 20,248.38 | 0.00 | 30,780.62 | 30,780.62 |
| ***Total Expenditures | 195,997.00 | 196,352.03 | 9,558.75 | 77,772.37 | 18,106.50 | 100,118.13 | 100,473.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,558.75 | 77,772.37 | 0.00 | (77,772.37) | (77,772.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,558.75 | 77,772.37 | 0.00 | (77,772.37) | (77,772.37) |
| ***Total Revenue | 0.00 | 0.00 | 9,558.75 | 77,772.37 | 0.00 | (77,772.37) | (77,772.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110419 - BIL: Increasing infrastructure
 Fund: 110419 - BIL: Increasing infrastructure

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 23DG11094200409 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/23 - 7/31/28

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 10/03/2023 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: UOON16 35.20% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 35.2 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OTHER |

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (266.54) | 0.00 | 0.00 | 0.00 | 0.00 | (266.54) |
| *Total: Personnel | 0.00 | (266.54) | 0.00 | 0.00 | 0.00 | 0.00 | (266.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (88.49) | 0.00 | 0.00 | 0.00 | 0.00 | (88.49) |
| *Total: Fringe Benefits | 0.00 | (88.49) | 0.00 | 0.00 | 0.00 | 0.00 | (88.49) |
| **Total Direct Cost Expenditures | 0.00 | (355.03) | 0.00 | 0.00 | 0.00 | 0.00 | (355.03) |
| ***Total Expenditures | 0.00 | (355.03) | 0.00 | 0.00 | 0.00 | 0.00 | (355.03) |

Grant: 110420 - The Prognosis for Beech Leaf
 Fund: 110420 - The Prognosis for Beech Leaf

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Garnas, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 01/09/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 23DG11094200468 | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 10.000 | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/23 - 10/30/28 | Expend End Date: | | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,097.00 | 2,097.00 | 0.00 | 0.00 | 0.00 | 2,097.00 | 2,097.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,427.00 | 14,427.00 | 0.00 | 0.00 | 0.00 | 14,427.00 | 14,427.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,091.25 | 1,091.25 | 0.00 | (1,091.25) | (1,091.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,251.00 | 5,251.00 | 0.00 | 0.00 | 0.00 | 5,251.00 | 5,251.00 |
| *Total: Personnel | 21,775.00 | 21,775.00 | 1,091.25 | 1,091.25 | 0.00 | 20,683.75 | 20,683.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,917.00 | 1,917.00 | 0.00 | 0.00 | 0.00 | 1,917.00 | 1,917.00 |
| *Total: Fringe Benefits | 1,917.00 | 1,917.00 | 0.00 | 0.00 | 0.00 | 1,917.00 | 1,917.00 |
| 710 Travel | 8,250.00 | 8,250.00 | 0.00 | 0.00 | 0.00 | 8,250.00 | 8,250.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 200.26 | 200.26 | 0.00 | (200.26) | (200.26) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 157.31 | 157.31 | 0.00 | (157.31) | (157.31) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 200.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| *Total: Travel | 8,250.00 | 8,250.00 | 557.57 | 2,307.57 | 0.00 | 5,942.43 | 5,942.43 |
| 711200 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | 37,942.00 | 37,942.00 | 1,648.82 | 3,398.82 | 0.00 | 34,543.18 | 34,543.18 |
| 760300 F&A Expenditures | 5,691.00 | 5,691.00 | 247.32 | 509.82 | 0.00 | 5,181.18 | 5,181.18 |
| *Total: Indirect Costs | 5,691.00 | 5,691.00 | 247.32 | 509.82 | 0.00 | 5,181.18 | 5,181.18 |
| **Total Indirect Cost Expenditures | 5,691.00 | 5,691.00 | 247.32 | 509.82 | 0.00 | 5,181.18 | 5,181.18 |
| ***Total Expenditures | 43,633.00 | 43,633.00 | 1,896.14 | 3,908.64 | 0.00 | 39,724.36 | 39,724.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,896.14 | 3,908.64 | 0.00 | (3,908.64) | (3,908.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,896.14 | 3,908.64 | 0.00 | (3,908.64) | (3,908.64) |
| ***Total Revenue | 0.00 | 0.00 | 1,896.14 | 3,908.64 | 0.00 | (3,908.64) | (3,908.64) |

Grant: 110420 - The Prognosis for Beech Leaf
 Fund: 15CE83 - Cost Share

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Garnas, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 23DG11094200468 | CFDA #: | 10.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/1/23 - 10/30/28 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,606.16 | 0.00 | (14,606.16) | (14,606.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,353.00 | 14,353.00 | 0.00 | 0.00 | 0.00 | 14,353.00 | 14,353.00 |
| *Total: Personnel | 14,353.00 | 14,353.00 | 0.00 | 14,606.16 | 0.00 | (253.16) | (253.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,124.00 | 5,124.00 | 0.00 | 4,849.24 | 0.00 | 274.76 | 274.76 |
| *Total: Fringe Benefits | 5,124.00 | 5,124.00 | 0.00 | 4,849.24 | 0.00 | 274.76 | 274.76 |
| **Total Direct Cost Expenditures | 19,477.00 | 19,477.00 | 0.00 | 19,455.40 | 0.00 | 21.60 | 21.60 |
| 760300 F&A Expenditures | 10,387.00 | 10,387.00 | 0.00 | 10,408.64 | 0.00 | (21.64) | (21.64) |
| *Total: Indirect Costs | 10,387.00 | 10,387.00 | 0.00 | 10,408.64 | 0.00 | (21.64) | (21.64) |
| **Total Indirect Cost Expenditures | 10,387.00 | 10,387.00 | 0.00 | 10,408.64 | 0.00 | (21.64) | (21.64) |
| ***Total Expenditures | 29,864.00 | 29,864.00 | 0.00 | 29,864.04 | 0.00 | (0.04) | (0.04) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 10,408.64 | 0.00 | (10,408.64) | (10,408.64) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 14,606.16 | 0.00 | (14,606.16) | (14,606.16) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4,849.24 | 0.00 | (4,849.24) | (4,849.24) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 29,864.04 | 0.00 | (29,864.04) | (29,864.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,864.04 | 0.00 | (29,864.04) | (29,864.04) |

Grant: 110421 - 2023 NRCS Agreement - Forest
 Fund: 110421 - 2023 NRCS Agreement - Forest

Status: Active
 Type: Grant
 FMGR: Roberge, Steven Samuel

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/25/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NR231428XXXXC001 | CFDA #: | 10.902 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 7/4/28 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,729.91 | 19,243.56 | 7,654.38 | (26,897.94) | (26,897.94) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 31,978.00 | 31,978.00 | 0.00 | 0.00 | 0.00 | 31,978.00 | 31,978.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 31,978.00 | 31,978.00 | 2,729.91 | 19,243.56 | 7,654.38 | 5,080.06 | 5,080.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,617.00 | 10,617.00 | 906.32 | 6,388.81 | 2,541.26 | 1,686.93 | 1,686.93 |
| *Total: Fringe Benefits | 10,617.00 | 10,617.00 | 906.32 | 6,388.81 | 2,541.26 | 1,686.93 | 1,686.93 |
| 710 Travel | 2,860.00 | 2,860.00 | 0.00 | 0.00 | 0.00 | 2,860.00 | 2,860.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 120.13 | 818.37 | 0.00 | (818.37) | (818.37) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 217.81 | 0.00 | (217.81) | (217.81) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 246.94 | 0.00 | (246.94) | (246.94) |
| *Total: Travel | 2,860.00 | 2,860.00 | 120.13 | 1,283.12 | 0.00 | 1,576.88 | 1,576.88 |
| 711100 Supplies-General | 0.00 | 0.00 | (61.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (61.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 45,455.00 | 45,455.00 | 3,694.79 | 26,915.49 | 10,195.64 | 8,343.87 | 8,343.87 |
| 760300 F&A Expenditures | 4,545.00 | 4,545.00 | 369.50 | 2,691.60 | 0.00 | 1,853.40 | 1,853.40 |
| *Total: Indirect Costs | 4,545.00 | 4,545.00 | 369.50 | 2,691.60 | 0.00 | 1,853.40 | 1,853.40 |
| **Total Indirect Cost Expenditures | 4,545.00 | 4,545.00 | 369.50 | 2,691.60 | 0.00 | 1,853.40 | 1,853.40 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 4,064.29 | 29,607.09 | 10,195.64 | 10,197.27 | 10,197.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,064.29 | 29,607.09 | 0.00 | (29,607.09) | (29,607.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,064.29 | 29,607.09 | 0.00 | (29,607.09) | (29,607.09) |
| ***Total Revenue | 0.00 | 0.00 | 4,064.29 | 29,607.09 | 0.00 | (29,607.09) | (29,607.09) |

Grant: 110422 - Long-term Establishment of T.
 Fund: 110422 - Long-term Establishment of T.

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Garnas, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 08/03/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AP23PPQS&T00C144 | CFDA #: | 10.025 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611FBN Faculty bonuses with full fringe | 0.00 | 0.00 | 4,200.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,312.00 | 11,312.00 | 0.00 | 0.00 | 0.00 | 11,312.00 | 11,312.00 |
| 611Q90 Post Doc | 63,000.00 | 63,000.00 | 4,307.70 | 34,676.99 | 12,083.06 | 16,239.95 | 16,239.95 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,820.00 | 13,470.15 | 0.00 | (13,470.15) | (13,470.15) |
| 61SNSH Student Labor | 0.00 | 0.00 | 189.00 | 1,371.00 | 0.00 | (1,371.00) | (1,371.00) |
| *Total: Personnel | 74,312.00 | 74,312.00 | 11,516.70 | 53,718.14 | 12,083.06 | 8,510.80 | 8,510.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 24,604.00 | 24,604.00 | 2,824.56 | 12,907.19 | 4,011.58 | 7,685.23 | 7,685.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 217.14 | 1,037.20 | 0.00 | (1,037.20) | (1,037.20) |
| *Total: Fringe Benefits | 24,604.00 | 24,604.00 | 3,041.70 | 13,944.39 | 4,011.58 | 6,648.03 | 6,648.03 |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 830.81 | 1,918.63 | 0.00 | (1,918.63) | (1,918.63) |
| *Total: Travel | 12,000.00 | 12,000.00 | 830.81 | 1,918.63 | 0.00 | 10,081.37 | 10,081.37 |
| 711100 Supplies-General | 0.00 | 0.00 | 937.43 | 3,256.18 | 374.43 | (3,630.61) | (3,630.61) |
| 711200 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 745.98 | 0.00 | 6,254.02 | 6,254.02 |
| *Total: Supplies | 7,000.00 | 7,000.00 | 937.43 | 4,002.16 | 374.43 | 2,623.41 | 2,623.41 |
| **Total Direct Cost Expenditures | 117,916.00 | 117,916.00 | 16,326.64 | 73,583.32 | 16,469.07 | 27,863.61 | 27,863.61 |
| 760300 F&A Expenditures | 11,792.00 | 11,792.00 | 1,632.67 | 7,358.37 | 0.00 | 4,433.63 | 4,433.63 |
| *Total: Indirect Costs | 11,792.00 | 11,792.00 | 1,632.67 | 7,358.37 | 0.00 | 4,433.63 | 4,433.63 |
| **Total Indirect Cost Expenditures | 11,792.00 | 11,792.00 | 1,632.67 | 7,358.37 | 0.00 | 4,433.63 | 4,433.63 |
| ***Total Expenditures | 129,708.00 | 129,708.00 | 17,959.31 | 80,941.69 | 16,469.07 | 32,297.24 | 32,297.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,959.31 | 80,941.69 | 0.00 | (80,941.69) | (80,941.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,959.31 | 80,941.69 | 0.00 | (80,941.69) | (80,941.69) |
| ***Total Revenue | 0.00 | 0.00 | 17,959.31 | 80,941.69 | 0.00 | (80,941.69) | (80,941.69) |

Grant: 110423 - Collaborative capacity buildin
 Fund: 110423 - Collaborative capacity buildin

Status: Active
 FMGR: Davis, Anthony Swick

Type: Grant

PI Name: Davis, Anthony Swick
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 23DG11132762458 CFDA #: 10.684
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 9/1/23 - 8/31/24

Fund Information
 Effective Date: 08/14/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBDEAD - PI Anthony Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,236.00 | 1,236.00 | 0.00 | 0.00 | 0.00 | 1,236.00 | 1,236.00 |
| *Total: Personnel | 1,236.00 | 1,236.00 | 0.00 | 0.00 | 0.00 | 1,236.00 | 1,236.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 410.00 | 410.00 | 0.00 | 0.00 | 0.00 | 410.00 | 410.00 |
| *Total: Fringe Benefits | 410.00 | 410.00 | 0.00 | 0.00 | 0.00 | 410.00 | 410.00 |
| 710 Travel | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 27,500.00 |
| 710F00 Foreign Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Travel | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 37,500.00 |
| 711200 Research Supplies | 1,763.00 | 1,763.00 | 0.00 | 0.00 | 0.00 | 1,763.00 | 1,763.00 |
| *Total: Supplies | 1,763.00 | 1,763.00 | 0.00 | 0.00 | 0.00 | 1,763.00 | 1,763.00 |
| **Total Direct Cost Expenditures | 40,909.00 | 40,909.00 | 0.00 | 0.00 | 0.00 | 40,909.00 | 40,909.00 |
| 760300 F&A Expenditures | 4,091.18 | 4,091.18 | 0.00 | 0.00 | 0.00 | 4,091.18 | 4,091.18 |
| *Total: Indirect Costs | 4,091.18 | 4,091.18 | 0.00 | 0.00 | 0.00 | 4,091.18 | 4,091.18 |
| **Total Indirect Cost Expenditures | 4,091.18 | 4,091.18 | 0.00 | 0.00 | 0.00 | 4,091.18 | 4,091.18 |
| ***Total Expenditures | 45,000.18 | 45,000.18 | 0.00 | 0.00 | 0.00 | 45,000.18 | 45,000.18 |

Grant: 110425 - Sensor Network Research and In
 Fund: 110425 - Sensor Network Research and In

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 23JV11242307088 CFDA #: 10.707
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/14/23 - 7/31/28

Fund Information
 Effective Date: 09/14/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 195.18 | 3,380.04 | 248.85 | (3,628.89) | (3,628.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,760.00 | 9,760.00 | 0.00 | 0.00 | 0.00 | 9,760.00 | 9,760.00 |
| *Total: Personnel | 9,760.00 | 9,760.00 | 195.18 | 3,380.04 | 248.85 | 6,131.11 | 6,131.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,240.00 | 3,240.00 | 64.80 | 1,122.10 | 82.62 | 2,035.28 | 2,035.28 |
| *Total: Fringe Benefits | 3,240.00 | 3,240.00 | 64.80 | 1,122.10 | 82.62 | 2,035.28 | 2,035.28 |
| **Total Direct Cost Expenditures | 13,000.00 | 13,000.00 | 259.98 | 4,502.14 | 331.47 | 8,166.39 | 8,166.39 |
| ***Total Expenditures | 13,000.00 | 13,000.00 | 259.98 | 4,502.14 | 331.47 | 8,166.39 | 8,166.39 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 259.98 | 4,502.14 | 0.00 | (4,502.14) | (4,502.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 259.98 | 4,502.14 | 0.00 | (4,502.14) | (4,502.14) |
| ***Total Revenue | 0.00 | 0.00 | 259.98 | 4,502.14 | 0.00 | (4,502.14) | (4,502.14) |

Grant: 110425 - Sensor Network Research and In
 Fund: 15CE73 - Sensor Network Research and In - CS

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 23JV11242307088 CFDA #: 10.707
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/14/23 - 7/31/28

Fund Information
 Effective Date: 09/14/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 938.00 | 938.00 | 0.00 | 0.00 | 0.00 | 938.00 | 938.00 |
| *Total: Personnel | 938.00 | 938.00 | 0.00 | 0.00 | 0.00 | 938.00 | 938.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 312.00 | 312.00 | 0.00 | 0.00 | 0.00 | 312.00 | 312.00 |
| *Total: Fringe Benefits | 312.00 | 312.00 | 0.00 | 0.00 | 0.00 | 312.00 | 312.00 |
| **Total Direct Cost Expenditures | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| 760300 F&A Expenditures | 334.38 | 334.38 | 0.00 | 0.00 | 0.00 | 334.38 | 334.38 |
| *Total: Indirect Costs | 334.38 | 334.38 | 0.00 | 0.00 | 0.00 | 334.38 | 334.38 |
| **Total Indirect Cost Expenditures | 334.38 | 334.38 | 0.00 | 0.00 | 0.00 | 334.38 | 334.38 |
| ***Total Expenditures | 1,584.38 | 1,584.38 | 0.00 | 0.00 | 0.00 | 1,584.38 | 1,584.38 |

Grant: 110426 - Assessment of impacts from for
 Fund: 110426 - Assessment of impacts from for

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 23JV11242305114 CFDA #: 10.707
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/30/25

Fund Information
 Effective Date: 09/22/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 40,578.00 | 40,578.00 | 576.92 | 2,307.68 | 1,618.27 | 36,652.05 | 36,652.05 |
| *Total: Personnel | 40,578.00 | 40,578.00 | 576.92 | 2,307.68 | 1,618.27 | 36,652.05 | 36,652.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,472.00 | 13,472.00 | 191.54 | 766.16 | 537.27 | 12,168.57 | 12,168.57 |
| *Total: Fringe Benefits | 13,472.00 | 13,472.00 | 191.54 | 766.16 | 537.27 | 12,168.57 | 12,168.57 |
| 710 Travel | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| *Total: Travel | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| **Total Direct Cost Expenditures | 57,250.00 | 57,250.00 | 768.46 | 3,073.84 | 2,155.54 | 52,020.62 | 52,020.62 |
| ***Total Expenditures | 57,250.00 | 57,250.00 | 768.46 | 3,073.84 | 2,155.54 | 52,020.62 | 52,020.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 768.46 | 3,073.84 | 0.00 | (3,073.84) | (3,073.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 768.46 | 3,073.84 | 0.00 | (3,073.84) | (3,073.84) |
| ***Total Revenue | 0.00 | 0.00 | 768.46 | 3,073.84 | 0.00 | (3,073.84) | (3,073.84) |

Grant: 110427 - Risk assessment of protecting
 Fund: 110427 - Risk assessment of protecting

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Garnas, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 23DG11094200467 | CFDA #: | 10.680 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/1/23 - 10/30/28 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,240.00 | 10,240.00 | 0.00 | 0.00 | 0.00 | 10,240.00 | 10,240.00 |
| *Total: Personnel | 10,240.00 | 10,240.00 | 0.00 | 0.00 | 0.00 | 10,240.00 | 10,240.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 243.00 | 243.00 | 0.00 | 0.00 | 0.00 | 243.00 | 243.00 |
| *Total: Fringe Benefits | 243.00 | 243.00 | 0.00 | 0.00 | 0.00 | 243.00 | 243.00 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 655.39 | 0.00 | (655.39) | (655.39) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 235.80 | 0.00 | (235.80) | (235.80) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 891.19 | 0.00 | 108.81 | 108.81 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 180.46 | 0.00 | (180.46) | (180.46) |
| 711200 Research Supplies | 3,637.00 | 3,637.00 | 533.24 | 1,031.74 | 0.00 | 2,605.26 | 2,605.26 |
| 717000 Consulting-General | 3,450.00 | 3,450.00 | 0.00 | 0.00 | 0.00 | 3,450.00 | 3,450.00 |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 119.28 | 0.00 | (119.28) | (119.28) |
| *Total: Supplies | 7,087.00 | 7,087.00 | 533.24 | 1,331.48 | 0.00 | 5,755.52 | 5,755.52 |
| **Total Direct Cost Expenditures | 18,570.00 | 18,570.00 | 533.24 | 2,222.67 | 0.00 | 16,347.33 | 16,347.33 |
| 760300 F&A Expenditures | 6,537.00 | 6,537.00 | 187.69 | 782.37 | 0.00 | 5,754.63 | 5,754.63 |
| *Total: Indirect Costs | 6,537.00 | 6,537.00 | 187.69 | 782.37 | 0.00 | 5,754.63 | 5,754.63 |
| **Total Indirect Cost Expenditures | 6,537.00 | 6,537.00 | 187.69 | 782.37 | 0.00 | 5,754.63 | 5,754.63 |
| ***Total Expenditures | 25,107.00 | 25,107.00 | 720.93 | 3,005.04 | 0.00 | 22,101.96 | 22,101.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 720.93 | 3,005.04 | 0.00 | (3,005.04) | (3,005.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 720.93 | 3,005.04 | 0.00 | (3,005.04) | (3,005.04) |
| ***Total Revenue | 0.00 | 0.00 | 720.93 | 3,005.04 | 0.00 | (3,005.04) | (3,005.04) |

Grant: 110428 - Technology-Enhanced Cooperativ
 Fund: 110428 - Technology-Enhanced Cooperativ

Status: Active
 FMGR: LaValley, Kenneth J
 Type: Grant

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US Department of Agriculture | Effective Date: | 10/30/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 20234159541325 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UXCOOP | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/22/23 - 9/21/24 | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | OTHER |

Org: UXADKL - PI Kenneth La Valley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|---------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 2,096.76 | 12,580.56 | 5,881.41 | (18,461.97) | (18,461.97) |
| 615F10 PAT | 0.00 | 0.00 | 5,116.31 | 24,544.05 | 14,215.90 | (38,759.95) | (38,759.95) |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,665.67 | 21,994.11 | 10,282.27 | (32,276.38) | (32,276.38) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 184,421.00 | 184,421.00 | 0.00 | 0.00 | 0.00 | 184,421.00 | 184,421.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 184,421.00 | 184,421.00 | 10,878.74 | 59,118.72 | 30,379.58 | 94,922.70 | 94,922.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,611.72 | 19,627.28 | 10,086.01 | (29,713.29) | (29,713.29) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 3,611.72 | 19,627.28 | 10,086.01 | (29,713.29) | (29,713.29) |
| 710 Travel | 3,557.00 | 3,557.00 | 0.00 | 0.00 | 0.00 | 3,557.00 | 3,557.00 |
| *Total: Travel | 3,557.00 | 3,557.00 | 0.00 | 0.00 | 0.00 | 3,557.00 | 3,557.00 |
| 711200 Research Supplies | 77,300.00 | 77,300.00 | 0.00 | 0.00 | 0.00 | 77,300.00 | 77,300.00 |
| 717000 Consulting-General | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 72,000.00 | (48,000.00) | (48,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | (40,000.00) | (40,000.00) |
| *Total: Supplies | 101,300.00 | 101,300.00 | 0.00 | 0.00 | 112,000.00 | (10,700.00) | (10,700.00) |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 216,231.19 | 2,829,111.81 | (3,045,343.00) | (3,045,343.00) |
| 730060 Intra-Campus Subawards | 3,045,343.00 | 3,045,343.00 | 0.00 | 0.00 | 0.00 | 3,045,343.00 | 3,045,343.00 |
| *Total: Contractual | 3,045,343.00 | 3,045,343.00 | 0.00 | 216,231.19 | 2,829,111.81 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,334,621.00 | 3,334,621.00 | 14,490.46 | 294,977.19 | 2,981,577.40 | 58,066.41 | 58,066.41 |
| 760300 F&A Expenditures | 61,228.00 | 61,228.00 | 0.00 | 0.00 | 0.00 | 61,228.00 | 61,228.00 |
| *Total: Indirect Costs | 61,228.00 | 61,228.00 | 0.00 | 0.00 | 0.00 | 61,228.00 | 61,228.00 |
| **Total Indirect Cost Expenditures | 61,228.00 | 61,228.00 | 0.00 | 0.00 | 0.00 | 61,228.00 | 61,228.00 |
| ***Total Expenditures | 3,395,849.00 | 3,395,849.00 | 14,490.46 | 294,977.19 | 2,981,577.40 | 119,294.41 | 119,294.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,490.46 | 294,977.19 | 0.00 | (294,977.19) | (294,977.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,490.46 | 294,977.19 | 0.00 | (294,977.19) | (294,977.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110428 - Technology-Enhanced Cooperativ
 Fund: 110428 - Technology-Enhanced Cooperativ

Status: Active
 FMGR: LaValley, Kenneth J
 Type: Grant

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: 20234159541325 CFDA #: 10.500
 Resp Org: UXCOOP
 FRAGRNT Start/End Date: 9/22/23 - 9/21/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 10/30/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|-------|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |

Org: UXADKL - PI Kenneth La Valley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 14,490.46 | 294,977.19 | 0.00 | (294,977.19) | (294,977.19) |

Grant: 110429 - Feasibility study to expand SN
 Fund: 110429 - Feasibility study to expand SN

Status: Active
 FMGR: Burakowski, Elizabeth A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Burakowski, Elizabeth A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Agriculture | Effective Date: | 12/06/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NR233A750023C050 | CFDA #: | 10.907 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/30/23 - 9/29/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESLB - PI Elizabeth Burakowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,125.78 | 40,847.64 | 5,260.38 | (46,108.02) | (46,108.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 207,953.00 | 207,953.00 | 0.00 | 0.00 | 0.00 | 207,953.00 | 207,953.00 |
| 615F10 PAT | 0.00 | 0.00 | 733.48 | 2,750.55 | 2,057.41 | (4,807.96) | (4,807.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,900.00 | 29,900.00 | 0.00 | 0.00 | 0.00 | 29,900.00 | 29,900.00 |
| *Total: Personnel | 237,853.00 | 237,853.00 | 4,859.26 | 43,598.19 | 7,317.79 | 186,937.02 | 186,937.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 67,507.00 | 67,507.00 | 1,613.28 | 14,474.59 | 2,429.50 | 50,602.91 | 50,602.91 |
| *Total: Fringe Benefits | 67,507.00 | 67,507.00 | 1,613.28 | 14,474.59 | 2,429.50 | 50,602.91 | 50,602.91 |
| 710 Travel | 13,206.00 | 13,206.00 | 0.00 | 0.00 | 0.00 | 13,206.00 | 13,206.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 597.00 | 0.00 | (597.00) | (597.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 225.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 133.85 | 0.00 | (133.85) | (133.85) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 844.60 | 0.00 | (844.60) | (844.60) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,234.38 | 0.00 | (1,234.38) | (1,234.38) |
| *Total: Travel | 13,206.00 | 13,206.00 | 225.00 | 3,034.83 | 0.00 | 10,171.17 | 10,171.17 |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717000 Consulting-General | 121,646.00 | 121,646.00 | 4,830.00 | 4,830.00 | 115,650.00 | 1,166.00 | 1,166.00 |
| *Total: Supplies | 126,646.00 | 126,646.00 | 4,830.00 | 4,830.00 | 115,650.00 | 6,166.00 | 6,166.00 |
| 7300 Subcontracts | 460,478.00 | 460,478.00 | 0.00 | 0.00 | 0.00 | 460,478.00 | 460,478.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 149,435.00 | (149,435.00) | (149,435.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 4,872.08 | 18,508.67 | 111,222.33 | (129,731.00) | (129,731.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 13,710.64 | 147,332.36 | (161,043.00) | (161,043.00) |
| *Total: Contractual | 460,478.00 | 460,478.00 | 4,872.08 | 32,219.31 | 407,989.69 | 20,269.00 | 20,269.00 |
| **Total Direct Cost Expenditures | 905,690.00 | 905,690.00 | 16,399.62 | 98,156.92 | 533,386.98 | 274,146.10 | 274,146.10 |
| 760300 F&A Expenditures | 90,569.00 | 90,569.00 | 1,639.95 | 9,815.67 | 0.00 | 80,753.33 | 80,753.33 |
| *Total: Indirect Costs | 90,569.00 | 90,569.00 | 1,639.95 | 9,815.67 | 0.00 | 80,753.33 | 80,753.33 |
| **Total Indirect Cost Expenditures | 90,569.00 | 90,569.00 | 1,639.95 | 9,815.67 | 0.00 | 80,753.33 | 80,753.33 |
| ***Total Expenditures | 996,259.00 | 996,259.00 | 18,039.57 | 107,972.59 | 533,386.98 | 354,899.43 | 354,899.43 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110429 - Feasibility study to expand SN
 Fund: 110429 - Feasibility study to expand SN

Status: Active
 FMGR: Burakowski, Elizabeth A

Type: Cooperative Agreement

PI Name: Burakowski, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NR233A750023C050 CFDA #: 10.907
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/30/23 - 9/29/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 12/06/2023 | IDC Basis Code: TDC | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC10 10.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 10 | Budget Controls | DOC |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZESLB - PI Elizabeth Burakowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,039.57 | 107,972.59 | 0.00 | (107,972.59) | (107,972.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,039.57 | 107,972.59 | 0.00 | (107,972.59) | (107,972.59) |
| ***Total Revenue | 0.00 | 0.00 | 18,039.57 | 107,972.59 | 0.00 | (107,972.59) | (107,972.59) |

Grant: 110430 - UNH Telehealth Practice Center
 Fund: 110430 - UNH Telehealth Practice Center

Status: Active
 FMGR: Corvini, Marguerite

Type: Grant

PI Name: Corvini, Marguerite
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712E17 CFDA #: 10.855
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/3/23 - 11/2/26

Fund Information
 Effective Date: 01/03/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOMC - PI-Marguerite Corvini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 129,746.00 | 129,746.00 | (40.00) | 17,955.00 | 0.00 | 111,791.00 | 111,791.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 40.00 | 75,041.50 | 0.00 | (75,041.50) | (75,041.50) |
| *Total: Equipment | 129,746.00 | 129,746.00 | 0.00 | 92,996.50 | 0.00 | 36,749.50 | 36,749.50 |
| 711100 Supplies-General | 0.00 | 0.00 | 1,912.25 | 4,168.74 | 0.00 | (4,168.74) | (4,168.74) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | (10,634.33) | 0.00 | 10,634.33 | 10,634.33 |
| *Total: Supplies | 0.00 | 0.00 | 1,912.25 | (6,465.59) | 0.00 | 6,465.59 | 6,465.59 |
| **Total Direct Cost Expenditures | 129,746.00 | 129,746.00 | 1,912.25 | 86,530.91 | 0.00 | 43,215.09 | 43,215.09 |
| ***Total Expenditures | 129,746.00 | 129,746.00 | 1,912.25 | 86,530.91 | 0.00 | 43,215.09 | 43,215.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,912.25 | 86,530.91 | 0.00 | (86,530.91) | (86,530.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,912.25 | 86,530.91 | 0.00 | (86,530.91) | (86,530.91) |
| ***Total Revenue | 0.00 | 0.00 | 1,912.25 | 86,530.91 | 0.00 | (86,530.91) | (86,530.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110430 - UNH Telehealth Practice Center
 Fund: 15CE82 - UNH Telehealth Practice Center - CS

Status: Active
 FMGR: Corvini, Marguerite

Type: Grant

PI Name: Corvini, Marguerite
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712E17 CFDA #: 10.855
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/3/23 - 11/2/26

Fund Information
 Effective Date: 11/03/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOMC - PI-Marguerite Corvini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 19,462.00 | 19,462.00 | 0.00 | 0.00 | 0.00 | 19,462.00 | 19,462.00 |
| *Total: Equipment | 19,462.00 | 19,462.00 | 0.00 | 0.00 | 0.00 | 19,462.00 | 19,462.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 286.75 | 625.11 | 0.00 | (625.11) | (625.11) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 12,354.31 | 0.00 | (12,354.31) | (12,354.31) |
| *Total: Supplies | 0.00 | 0.00 | 286.75 | 12,979.42 | 0.00 | (12,979.42) | (12,979.42) |
| **Total Direct Cost Expenditures | 19,462.00 | 19,462.00 | 286.75 | 12,979.42 | 0.00 | 6,482.58 | 6,482.58 |
| ***Total Expenditures | 19,462.00 | 19,462.00 | 286.75 | 12,979.42 | 0.00 | 6,482.58 | 6,482.58 |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 03/27/2007 | IDC Basis Code: | MTDC |
| Sponsor ID: | NA04N0S4200078 | CFDA #: | 11.420 | Term Date: | |
| Resp Org: | URRMAP | Expend End Date: | | IDC Rate Code: | UOTHON |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06 | Rev Account: | 530000 | IDC Dist From Code: | URMPJP |
| | | | | 31.00% | Budget Controls |
| | | | | 31 | Equipment Vesting |
| | | | | | Idc Waiver |
| | | | | | NO |

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,600.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 23,600.00 | 22,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 47,011.92 | 0.00 | (47,011.92) | (47,011.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,103.00 | 25,103.00 | 0.00 | 0.00 | 0.00 | 35,103.00 | 25,103.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,999.98 | 0.00 | (2,999.98) | (2,999.98) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,970.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 2,970.00 | 2,970.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 17.85 | 0.00 | (17.85) | (17.85) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 63,673.00 | 52,073.00 | 0.00 | 50,029.75 | 0.00 | 13,643.25 | 2,043.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 25,146.00 | 20,448.00 | 0.00 | 20,183.16 | 0.00 | 4,962.84 | 264.84 |
| *Total: Fringe Benefits | 25,146.00 | 20,448.00 | 0.00 | 20,183.16 | 0.00 | 4,962.84 | 264.84 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 20.00 | 0.00 | 480.00 | 480.00 |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 7,635.08 | 0.00 | (2,635.08) | (2,635.08) |
| *Total: Equipment | 5,000.00 | 5,000.00 | 0.00 | 7,635.08 | 0.00 | (2,635.08) | (2,635.08) |
| 7112 Research Supplies | 8,551.00 | 5,765.00 | 0.00 | 0.00 | 0.00 | 8,551.00 | 5,765.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,249.44 | 0.00 | (12,249.44) | (12,249.44) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 76.95 | 0.00 | (76.95) | (76.95) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,455.50 | 0.00 | (2,455.50) | (2,455.50) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 57.04 | 0.00 | (57.04) | (57.04) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 702.57 | 0.00 | (702.57) | (702.57) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Supplies | 17,551.00 | 14,765.00 | 0.00 | 15,541.50 | 0.00 | 2,009.50 | (776.50) |
| **Total Direct Cost Expenditures | 111,870.00 | 92,786.00 | 0.00 | 93,409.49 | 0.00 | 18,460.51 | (623.49) |
| 760300 F&A Expenditures | 33,130.00 | 27,214.00 | 0.00 | 26,590.17 | 0.00 | 6,539.83 | 623.83 |
| *Total: Indirect Costs | 33,130.00 | 27,214.00 | 0.00 | 26,590.17 | 0.00 | 6,539.83 | 623.83 |
| **Total Indirect Cost Expenditures | 33,130.00 | 27,214.00 | 0.00 | 26,590.17 | 0.00 | 6,539.83 | 623.83 |
| ***Total Expenditures | 145,000.00 | 120,000.00 | 0.00 | 119,999.66 | 0.00 | 25,000.34 | 0.34 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|------|
| Effective Date: | 03/27/2007 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHON 31.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | URMPJP 31 | Budget Controls | DOC |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 119,999.66 | 0.00 | (119,999.66) | (119,999.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 119,999.66 | 0.00 | (119,999.66) | (119,999.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 119,999.66 | 0.00 | (119,999.66) | (119,999.66) |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 03/27/2007 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NA04N0S4200078 | CFDA #: | 11.420 | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | DOC |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST | 31 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,737.56 | 0.00 | (11,737.56) | (11,737.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 10,138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,138.00 |
| *Total: Personnel | 0.00 | 11,738.00 | 0.00 | 11,737.56 | 0.00 | (11,737.56) | 0.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,713.00 | 0.00 | 4,712.22 | 0.00 | (4,712.22) | 0.78 |
| *Total: Fringe Benefits | 0.00 | 4,713.00 | 0.00 | 4,712.22 | 0.00 | (4,712.22) | 0.78 |
| 7112 Research Supplies | 0.00 | 2,633.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,633.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,632.97 | 0.00 | (1,632.97) | (1,632.97) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | 0.00 | 2,633.00 | 0.00 | 2,632.97 | 0.00 | (2,632.97) | 0.03 |
| **Total Direct Cost Expenditures | 0.00 | 19,084.00 | 0.00 | 19,082.75 | 0.00 | (19,082.75) | 1.25 |
| 760300 F&A Expenditures | 0.00 | 5,916.00 | 0.00 | 5,915.64 | 0.00 | (5,915.64) | 0.36 |
| *Total: Indirect Costs | 0.00 | 5,916.00 | 0.00 | 5,915.64 | 0.00 | (5,915.64) | 0.36 |
| **Total Indirect Cost Expenditures | 0.00 | 5,916.00 | 0.00 | 5,915.64 | 0.00 | (5,915.64) | 0.36 |
| ***Total Expenditures | 0.00 | 25,000.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | 1.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | (24,998.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | (24,998.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | (24,998.39) |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|------|
| Effective Date: | 04/25/2016 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOTHON | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | USNH |
| Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,425.00 | 19,425.00 | 0.00 | 0.00 | 0.00 | 19,425.00 | 19,425.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 12,894.77 | 0.00 | (12,894.77) | (12,894.77) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,970.10 | 0.00 | (9,970.10) | (9,970.10) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,468.00 | 8,468.00 | 0.00 | 0.00 | 0.00 | 8,468.00 | 8,468.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,469.00 | 1,469.00 | 0.00 | 0.00 | 0.00 | 1,469.00 | 1,469.00 |
| *Total: Personnel | 29,362.00 | 29,362.00 | 0.00 | 22,864.87 | 0.00 | 6,497.13 | 6,497.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,892.00 | 11,892.00 | 0.00 | 9,196.77 | 0.00 | 2,695.23 | 2,695.23 |
| *Total: Fringe Benefits | 11,892.00 | 11,892.00 | 0.00 | 9,196.77 | 0.00 | 2,695.23 | 2,695.23 |
| 7112 Research Supplies | 6,184.00 | 6,184.00 | 0.00 | 0.00 | 0.00 | 6,184.00 | 6,184.00 |
| *Total: Supplies | 6,184.00 | 6,184.00 | 0.00 | 0.00 | 0.00 | 6,184.00 | 6,184.00 |
| **Total Direct Cost Expenditures | 47,438.00 | 47,438.00 | 0.00 | 32,061.64 | 0.00 | 15,376.36 | 15,376.36 |
| 760300 F&A Expenditures | 14,707.00 | 14,707.00 | 0.00 | 9,939.03 | 0.00 | 4,767.97 | 4,767.97 |
| *Total: Indirect Costs | 14,707.00 | 14,707.00 | 0.00 | 9,939.03 | 0.00 | 4,767.97 | 4,767.97 |
| **Total Indirect Cost Expenditures | 14,707.00 | 14,707.00 | 0.00 | 9,939.03 | 0.00 | 4,767.97 | 4,767.97 |
| ***Total Expenditures | 62,145.00 | 62,145.00 | 0.00 | 42,000.67 | 0.00 | 20,144.33 | 20,144.33 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 42,000.67 | 0.00 | (42,000.67) | (42,000.67) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 42,000.67 | 0.00 | (42,000.67) | (42,000.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,000.67 | 0.00 | (42,000.67) | (42,000.67) |

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | He, Pingguo | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | EA133F-04-CN-0040 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | IDC46 | 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |

Org: UZOPPH - PI Pingguo He

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611 | Faculty | 0.00 | (956.62) | 0.00 | 0.00 | 0.00 | 0.00 | (956.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,933.00 | 13,933.00 | 0.00 | 0.00 | 0.00 | 13,933.00 | 13,933.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,978.04 | 0.00 | (8,978.04) | (8,978.04) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,810.00 | 15,758.60 | 0.00 | 0.00 | 0.00 | 17,810.00 | 15,758.60 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 18,865.57 | 0.00 | (18,865.57) | (18,865.57) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,423.00 | 16,423.00 | 0.00 | 0.00 | 0.00 | 16,423.00 | 16,423.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,055.63 | 0.00 | (1,055.63) | (1,055.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,911.25 | 0.00 | (15,911.25) | (15,911.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 347.50 | 0.00 | (347.50) | (347.50) |
| *Total: Personnel | | 48,166.00 | 45,157.98 | 0.00 | 45,157.99 | 0.00 | 3,008.01 | (0.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,810.00 | 10,621.00 | 0.00 | 8,116.39 | 0.00 | 5,693.61 | 2,504.61 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,291.47 | 0.00 | (2,291.47) | (2,291.47) |
| *Total: Fringe Benefits | | 13,810.00 | 10,621.00 | 0.00 | 10,407.86 | 0.00 | 3,402.14 | 213.14 |
| 710 | Travel | 4,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 392.46 | 0.00 | (392.46) | (392.46) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,791.19 | 0.00 | (1,791.19) | (1,791.19) |
| 710200 | Foreign Travel | 7,000.00 | 7,000.00 | 0.00 | 4,467.32 | 0.00 | 2,532.68 | 2,532.68 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.40 | 0.00 | (320.40) | (320.40) |
| *Total: Travel | | 11,000.00 | 8,000.00 | 0.00 | 6,971.37 | 0.00 | 4,028.63 | 1,028.63 |
| 7112 | Research Supplies | 14,000.00 | 16,920.08 | 0.00 | 0.00 | 0.00 | 14,000.00 | 16,920.08 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,435.16 | 0.00 | (2,435.16) | (2,435.16) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.29 | 0.00 | (12.29) | (12.29) |
| 717 | Professional Services | 0.00 | 6,276.94 | 0.00 | 0.00 | 0.00 | 0.00 | 6,276.94 |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 60,000.00 | 60,000.00 | 0.00 | 77,167.52 | 0.00 | (17,167.52) | (17,167.52) |
| 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |
| *Total: Supplies | | 74,000.00 | 83,197.02 | 0.00 | 84,214.97 | 0.00 | (10,214.97) | (1,017.95) |
| **Total Direct Cost Expenditures | | 146,976.00 | 146,976.00 | 0.00 | 146,752.19 | 0.00 | 223.81 | 223.81 |
| 760300 | F&A Expenditures | 67,609.00 | 67,609.00 | 0.00 | 67,506.07 | 0.00 | 102.93 | 102.93 |
| *Total: Indirect Costs | | 67,609.00 | 67,609.00 | 0.00 | 67,506.07 | 0.00 | 102.93 | 102.93 |
| **Total Indirect Cost Expenditures | | 67,609.00 | 67,609.00 | 0.00 | 67,506.07 | 0.00 | 102.93 | 102.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | He, Pingguo | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | EA133F-04-CN-0040 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | IDC46 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZOPPH - PI Pingguo He

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 214,585.00 | 214,585.00 | 0.00 | 214,258.26 | 0.00 | 326.74 | 326.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 214,258.26 | 0.00 | (214,258.26) | (214,258.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 214,258.26 | 0.00 | (214,258.26) | (214,258.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 214,258.26 | 0.00 | (214,258.26) | (214,258.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | He, Pingguo | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/08/2016 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | EA133F-04-CN-0040 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | IDC46 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZOP00 - Ocean Process Analysis Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 06/08/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00%
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPPH - PI Pingguo He

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| *Total: Indirect Costs | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| **Total Indirect Cost Expenditures | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| ***Total Expenditures | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |

Grant: 111E52 - CRR Admin
 Fund: 111E52 - CRR Admin

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/02/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA17NOS0080203 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 123,028.23 | 0.00 | (123,028.23) | (123,028.23) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 135,834.09 | 0.00 | (135,834.09) | (135,834.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 224,258.00 | 224,258.00 | 0.00 | 0.00 | 0.00 | 224,258.00 | 224,258.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 79,001.53 | 0.00 | (79,001.53) | (79,001.53) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 142,843.54 | 0.00 | (142,843.54) | (142,843.54) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 224,003.73 | 0.00 | (224,003.73) | (224,003.73) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 397,024.00 | 412,686.00 | 0.00 | 0.00 | 0.00 | 397,024.00 | 412,686.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | (32.50) | (32.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 65,168.64 | 0.00 | (65,168.64) | (65,168.64) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 93,052.50 | 0.00 | (93,052.50) | (93,052.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 55,868.25 | 0.00 | (55,868.25) | (55,868.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,075.88 | 0.00 | (1,075.88) | (1,075.88) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,920.00 | 23,920.00 | 0.00 | 0.00 | 0.00 | 23,920.00 | 23,920.00 |
| *Total: Personnel | 645,202.00 | 660,864.00 | 0.00 | 919,908.89 | 0.00 | (274,706.89) | (259,044.89) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 27,089.11 | 0.00 | (27,089.11) | (27,089.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 218,520.00 | 225,083.00 | 0.00 | 94,996.05 | 0.00 | 123,523.95 | 130,086.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,757.92 | 0.00 | (12,757.92) | (12,757.92) |
| *Total: Fringe Benefits | 218,520.00 | 225,083.00 | 0.00 | 134,843.08 | 0.00 | 83,676.92 | 90,239.92 |
| 710 Travel | 116,513.00 | 116,225.40 | 0.00 | 0.00 | 0.00 | 116,513.00 | 116,225.40 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 687.75 | 0.00 | (687.75) | (687.75) |
| 710400 Student or Non-Emp Travel | 0.00 | 287.60 | 0.00 | 287.60 | 0.00 | (287.60) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | (1,986.39) | 0.00 | 1,986.39 | 1,986.39 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,137.52 | 0.00 | (1,137.52) | (1,137.52) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 130.78 | 0.00 | (130.78) | (130.78) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,422.83 | 0.00 | (2,422.83) | (2,422.83) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 488.99 | 0.00 | (488.99) | (488.99) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 34,570.21 | 0.00 | (34,570.21) | (34,570.21) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,589.00 | 0.00 | (1,589.00) | (1,589.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,479.47 | 0.00 | (2,479.47) | (2,479.47) |

Grant: 111E52 - CRRRC Admin
 Fund: 111E52 - CRRRC Admin

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/02/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA17NOS0080203 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 942.31 | 0.00 | (942.31) | (942.31) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 166.57 | 0.00 | (166.57) | (166.57) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 279.30 | 0.00 | (279.30) | (279.30) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 195.82 | 0.00 | (195.82) | (195.82) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,079.59 | 0.00 | (2,079.59) | (2,079.59) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 140.42 | 0.00 | (140.42) | (140.42) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 23,262.02 | 0.00 | (23,262.02) | (23,262.02) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| *Total: Travel | 116,513.00 | 116,513.00 | 0.00 | 69,498.79 | 0.00 | 47,014.21 | 47,014.21 |
| 740404 Construction-Secondary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 174.40 | 0.00 | (174.40) | (174.40) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,459.12 | 0.00 | (2,459.12) | (2,459.12) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 311.92 | 0.00 | (311.92) | (311.92) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 378.02 | 0.00 | (378.02) | (378.02) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 13.98 | 0.00 | (13.98) | (13.98) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 589.67 | 0.00 | (589.67) | (589.67) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 147.66 | 0.00 | (147.66) | (147.66) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 94.31 | 0.00 | (94.31) | (94.31) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,957.55 | 0.00 | (1,957.55) | (1,957.55) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 22.13 | 0.00 | (22.13) | (22.13) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 321.91 | 0.00 | (321.91) | (321.91) |
| 7112 Research Supplies | 112,504.00 | 112,504.00 | 0.00 | 0.00 | 0.00 | 112,504.00 | 112,504.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 32,674.49 | 0.00 | (32,674.49) | (32,674.49) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.10 | 0.00 | (9.10) | (9.10) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3,118.24 | 0.00 | (3,118.24) | (3,118.24) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 83.54 | 0.00 | (83.54) | (83.54) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,253.27 | 0.00 | (1,253.27) | (1,253.27) |
| 716010 Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 | 20.58 | 0.00 | (20.58) | (20.58) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 34.24 | 0.00 | (34.24) | (34.24) |

Grant: 111E52 - CRR Admin
 Fund: 111E52 - CRR Admin

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/02/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA17NOS0080203 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6,568.80 | 0.00 | (6,568.80) | (6,568.80) |
| 716101 Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 | 1,962.76 | 0.00 | (1,962.76) | (1,962.76) |
| 716135 Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 | 700.42 | 0.00 | (700.42) | (700.42) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,332.69 | 0.00 | (10,332.69) | (10,332.69) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 107,000.00 | 107,000.00 | 0.00 | 107,000.00 | 0.00 | 0.00 | 0.00 |
| 717280 Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 | 2,011.53 | 0.00 | (2,011.53) | (2,011.53) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 106.89 | 0.00 | (106.89) | (106.89) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,017.53 | 0.00 | (6,017.53) | (6,017.53) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 204.45 | 0.00 | (204.45) | (204.45) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 39.50 | 0.00 | (39.50) | (39.50) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 930.00 | 0.00 | (930.00) | (930.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 154.28 | 0.00 | (154.28) | (154.28) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,139.30 | 0.00 | (1,139.30) | (1,139.30) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 285.19 | 0.00 | (285.19) | (285.19) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 21,341.87 | 0.00 | (21,341.87) | (21,341.87) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 535.39 | 0.00 | (535.39) | (535.39) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 2,171.00 | 0.00 | (2,171.00) | (2,171.00) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 309.13 | 0.00 | (309.13) | (309.13) |
| *Total: Supplies | 219,504.00 | 219,504.00 | 0.00 | 205,474.86 | 0.00 | 14,029.14 | 14,029.14 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 63,177.00 | 0.00 | (63,177.00) | (63,177.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 76,857.00 | 0.00 | (76,857.00) | (76,857.00) |
| 722200 Participant Support | (16,000.00) | (16,000.00) | 0.00 | 0.00 | 0.00 | (16,000.00) | (16,000.00) |
| *Total: Participant Support | (16,000.00) | (16,000.00) | 0.00 | 0.00 | 0.00 | (16,000.00) | (16,000.00) |
| 7300 Subcontracts | 1,204,193.00 | 1,204,193.00 | 0.00 | 0.00 | 0.00 | 1,204,193.00 | 1,204,193.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 581,632.52 | 0.00 | (581,632.52) | (581,632.52) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 95,000.00 | 0.00 | (95,000.00) | (95,000.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | (140,000.00) | (140,000.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 95,199.51 | 0.00 | (95,199.51) | (95,199.51) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 62,631.00 | 0.00 | (62,631.00) | (62,631.00) |
| *Total: Contractual | 1,204,193.00 | 1,204,193.00 | 0.00 | 974,463.03 | 0.00 | 229,729.97 | 229,729.97 |

Grant: 111E52 - CRRRC Admin
 Fund: 111E52 - CRRRC Admin

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 10/02/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Direct Cost Expenditures | 2,387,932.00 | 2,410,157.00 | 0.00 | 2,381,045.65 | 0.00 | 6,886.35 | 29,111.35 |
| 760300 F&A Expenditures | 475,110.00 | 482,934.00 | 0.00 | 512,063.66 | 0.00 | (36,953.66) | (29,129.66) |
| *Total: Indirect Costs | 475,110.00 | 482,934.00 | 0.00 | 512,063.66 | 0.00 | (36,953.66) | (29,129.66) |
| **Total Indirect Cost Expenditures | 475,110.00 | 482,934.00 | 0.00 | 512,063.66 | 0.00 | (36,953.66) | (29,129.66) |
| ***Total Expenditures | 2,863,042.00 | 2,893,091.00 | 0.00 | 2,893,109.31 | 0.00 | (30,067.31) | (18.31) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,893,109.31 | 0.00 | (2,893,109.31) | (2,893,109.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,893,109.31 | 0.00 | (2,893,109.31) | (2,893,109.31) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,893,109.31 | 0.00 | (2,893,109.31) | (2,893,109.31) |

Grant: 111E52 - CRRC Admin
 Fund: 111E52 - CRRC Admin

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 10/02/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCHNO - PI Nathan J. Oldenhuis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717280 Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 | (0.51) | 0.00 | 0.51 | 0.51 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | (14.48) | 0.00 | 14.48 | 14.48 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (14.99) | 0.00 | 14.99 | 14.99 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (14.99) | 0.00 | 14.99 | 14.99 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (5.28) | 0.00 | 5.28 | 5.28 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (5.28) | 0.00 | 5.28 | 5.28 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (5.28) | 0.00 | 5.28 | 5.28 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (20.27) | 0.00 | 20.27 | 20.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (20.27) | 0.00 | 20.27 | 20.27 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (20.27) | 0.00 | 20.27 | 20.27 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (20.27) | 0.00 | 20.27 | 20.27 |

Grant: 111E52 - CRRRC Admin
 Fund: 111E55 - CRRRC Subcontracts

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 189,922.00 | 108,873.00 | 0.00 | 0.00 | 0.00 | 189,922.00 | 108,873.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 57,537.62 | 0.00 | (57,537.62) | (57,537.62) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 26,235.00 | 0.00 | (26,235.00) | (26,235.00) |
| *Total: Contractual | 189,922.00 | 108,873.00 | 0.00 | 108,772.62 | 0.00 | 81,149.38 | 100.38 |
| **Total Direct Cost Expenditures | 189,922.00 | 108,873.00 | 0.00 | 108,772.62 | 0.00 | 81,149.38 | 100.38 |
| 760300 F&A Expenditures | 13,000.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 13,000.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 13,000.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 202,922.00 | 121,873.00 | 0.00 | 121,772.62 | 0.00 | 81,149.38 | 100.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 121,772.62 | 0.00 | (121,772.62) | (121,772.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 121,772.62 | 0.00 | (121,772.62) | (121,772.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 121,772.62 | 0.00 | (121,772.62) | (121,772.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E52 - CRRC Admin
 Fund: 111E56 - ERMA

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 203,402.00 | 203,402.00 | 0.00 | 0.00 | 0.00 | 203,402.00 | 203,402.00 |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 203,402.37 | 0.00 | (203,402.37) | (203,402.37) |
| *Total: Supplies | 203,402.00 | 203,402.00 | 0.00 | 203,402.37 | 0.00 | (0.37) | (0.37) |
| **Total Direct Cost Expenditures | 203,402.00 | 203,402.00 | 0.00 | 203,402.37 | 0.00 | (0.37) | (0.37) |
| 760300 F&A Expenditures | 71,598.00 | 71,598.00 | 0.00 | 71,597.63 | 0.00 | 0.37 | 0.37 |
| *Total: Indirect Costs | 71,598.00 | 71,598.00 | 0.00 | 71,597.63 | 0.00 | 0.37 | 0.37 |
| **Total Indirect Cost Expenditures | 71,598.00 | 71,598.00 | 0.00 | 71,597.63 | 0.00 | 0.37 | 0.37 |
| ***Total Expenditures | 275,000.00 | 275,000.00 | 0.00 | 275,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 275,000.00 | 0.00 | (275,000.00) | (275,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 275,000.00 | 0.00 | (275,000.00) | (275,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 275,000.00 | 0.00 | (275,000.00) | (275,000.00) |

Grant: 111E52 - CRRC Admin

Status: Closing - Final Financial Rev

Type: Grant

Fund: 111E62 - ERMA Continue of Tasks

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710 Travel | 3,198.00 | 3,198.00 | 0.00 | 0.00 | 0.00 | 3,198.00 | 3,198.00 |
| *Total: Travel | 3,198.00 | 3,198.00 | 0.00 | 0.00 | 0.00 | 3,198.00 | 3,198.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 348,133.00 | 348,133.00 | 0.00 | 0.00 | 0.00 | 348,133.00 | 348,133.00 |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 351,330.96 | 0.00 | (351,330.96) | (351,330.96) |
| *Total: Supplies | 348,133.00 | 348,133.00 | 0.00 | 351,330.96 | 0.00 | (3,197.96) | (3,197.96) |
| **Total Direct Cost Expenditures | 351,331.00 | 351,331.00 | 0.00 | 351,330.96 | 0.00 | 0.04 | 0.04 |
| 760300 F&A Expenditures | 123,669.00 | 123,669.00 | 0.00 | 123,668.50 | 0.00 | 0.50 | 0.50 |
| *Total: Indirect Costs | 123,669.00 | 123,669.00 | 0.00 | 123,668.50 | 0.00 | 0.50 | 0.50 |
| **Total Indirect Cost Expenditures | 123,669.00 | 123,669.00 | 0.00 | 123,668.50 | 0.00 | 0.50 | 0.50 |
| ***Total Expenditures | 475,000.00 | 475,000.00 | 0.00 | 474,999.46 | 0.00 | 0.54 | 0.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 474,999.46 | 0.00 | (474,999.46) | (474,999.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 474,999.46 | 0.00 | (474,999.46) | (474,999.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 474,999.46 | 0.00 | (474,999.46) | (474,999.46) |

Grant: 111E52 - CRRC Admin
 Fund: 111F01 - CAMPI

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA17NOS0080203 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,000.19 | 0.00 | (10,000.19) | (10,000.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,900.36 | 0.00 | (14,900.36) | (14,900.36) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,704.00 | 19,704.00 | 0.00 | 0.00 | 0.00 | 19,704.00 | 19,704.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 13,486.50 | 0.00 | (13,486.50) | (13,486.50) |
| *Total: Personnel | 31,704.00 | 31,704.00 | 0.00 | 38,469.55 | 0.00 | (6,765.55) | (6,765.55) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 797.71 | 0.00 | (797.71) | (797.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,789.00 | 9,789.00 | 0.00 | 6,705.15 | 0.00 | 3,083.85 | 3,083.85 |
| *Total: Fringe Benefits | 9,789.00 | 9,789.00 | 0.00 | 7,502.86 | 0.00 | 2,286.14 | 2,286.14 |
| 710 Travel | 8,424.00 | 3,424.00 | 0.00 | 0.00 | 0.00 | 8,424.00 | 3,424.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,453.29 | 0.00 | (2,453.29) | (2,453.29) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 305.70 | 0.00 | (305.70) | (305.70) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 580.91 | 0.00 | (580.91) | (580.91) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 359.52 | 0.00 | (359.52) | (359.52) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,635.37 | 0.00 | (1,635.37) | (1,635.37) |
| *Total: Travel | 8,424.00 | 3,424.00 | 0.00 | 5,334.79 | 0.00 | 3,089.21 | (1,910.79) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 44.02 | 0.00 | (44.02) | (44.02) |
| 7112 Research Supplies | 2,439.00 | 2,439.00 | 0.00 | 0.00 | 0.00 | 2,439.00 | 2,439.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,741.79 | 0.00 | (6,741.79) | (6,741.79) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 101.38 | 0.00 | (101.38) | (101.38) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,708.52 | 0.00 | (5,708.52) | (5,708.52) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 868.14 | 0.00 | (868.14) | (868.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,166.50 | 0.00 | (1,166.50) | (1,166.50) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 720.89 | 0.00 | (720.89) | (720.89) |
| *Total: Supplies | 12,439.00 | 12,439.00 | 0.00 | 25,351.24 | 0.00 | (12,912.24) | (12,912.24) |
| 722200 Participant Support | 24,000.00 | 24,000.00 | 0.00 | 8,000.00 | 0.00 | 16,000.00 | 16,000.00 |

Grant: 111E52 - CRRC Admin
 Fund: 111F01 - CAMPI

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Participant Support | 24,000.00 | 24,000.00 | 0.00 | 8,000.00 | 0.00 | 16,000.00 | 16,000.00 |
| 7300 Subcontracts | 20,000.00 | 76,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 76,000.00 |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 74,849.38 | 0.00 | (74,849.38) | (74,849.38) |
| *Total: Contractual | 20,000.00 | 76,000.00 | 0.00 | 74,849.38 | 0.00 | (54,849.38) | 1,150.62 |
| **Total Direct Cost Expenditures | 106,356.00 | 157,356.00 | 0.00 | 159,507.82 | 0.00 | (53,151.82) | (2,151.82) |
| 760300 F&A Expenditures | 28,989.00 | 28,989.00 | 0.00 | 35,783.83 | 0.00 | (6,794.83) | (6,794.83) |
| *Total: Indirect Costs | 28,989.00 | 28,989.00 | 0.00 | 35,783.83 | 0.00 | (6,794.83) | (6,794.83) |
| **Total Indirect Cost Expenditures | 28,989.00 | 28,989.00 | 0.00 | 35,783.83 | 0.00 | (6,794.83) | (6,794.83) |
| ***Total Expenditures | 135,345.00 | 186,345.00 | 0.00 | 195,291.65 | 0.00 | (59,946.65) | (8,946.65) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 195,291.65 | 0.00 | (195,291.65) | (195,291.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 195,291.65 | 0.00 | (195,291.65) | (195,291.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 195,291.65 | 0.00 | (195,291.65) | (195,291.65) |

Grant: 111E52 - CRRC Admin
 Fund: 111F02 - Oil Database

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,802.00 | 10,802.00 | 0.00 | 0.00 | 0.00 | 10,802.00 | 10,802.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,556.49 | 0.00 | (23,556.49) | (23,556.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,459.00 | 15,459.00 | 0.00 | 0.00 | 0.00 | 15,459.00 | 15,459.00 |
| *Total: Personnel | 26,261.00 | 26,261.00 | 0.00 | 23,556.49 | 0.00 | 2,704.51 | 2,704.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,673.00 | 7,673.00 | 0.00 | 9,884.98 | 0.00 | (2,211.98) | (2,211.98) |
| *Total: Fringe Benefits | 7,673.00 | 7,673.00 | 0.00 | 9,884.98 | 0.00 | (2,211.98) | (2,211.98) |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,972.35 | 0.00 | (3,972.35) | (3,972.35) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,554.00 | 0.00 | (1,554.00) | (1,554.00) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 5,526.35 | 0.00 | (526.35) | (526.35) |
| 7112 Research Supplies | 1,044.00 | 1,044.00 | 0.00 | 0.00 | 0.00 | 1,044.00 | 1,044.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 160.97 | 0.00 | (160.97) | (160.97) |
| *Total: Supplies | 1,044.00 | 1,044.00 | 0.00 | 160.97 | 0.00 | 883.03 | 883.03 |
| 722200 Participant Support | 5,250.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 5,250.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 45,228.00 | 45,228.00 | 0.00 | 44,378.79 | 0.00 | 849.21 | 849.21 |
| 760300 F&A Expenditures | 14,072.00 | 14,072.00 | 0.00 | 13,773.33 | 0.00 | 298.67 | 298.67 |
| *Total: Indirect Costs | 14,072.00 | 14,072.00 | 0.00 | 13,773.33 | 0.00 | 298.67 | 298.67 |
| **Total Indirect Cost Expenditures | 14,072.00 | 14,072.00 | 0.00 | 13,773.33 | 0.00 | 298.67 | 298.67 |
| ***Total Expenditures | 59,300.00 | 59,300.00 | 0.00 | 58,152.12 | 0.00 | 1,147.88 | 1,147.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 58,152.12 | 0.00 | (58,152.12) | (58,152.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,152.12 | 0.00 | (58,152.12) | (58,152.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,152.12 | 0.00 | (58,152.12) | (58,152.12) |

Grant: 111E52 - CRRC Admin
 Fund: 111F04 - ERMA FY20-21

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710 Travel | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 3,100.00 |
| *Total: Travel | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 3,100.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 285,361.00 | 285,361.00 | 0.00 | 0.00 | 0.00 | 285,361.00 | 285,361.00 |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 253,461.54 | 0.00 | (253,461.54) | (253,461.54) |
| *Total: Supplies | 285,361.00 | 285,361.00 | 0.00 | 288,461.54 | 0.00 | (3,100.54) | (3,100.54) |
| **Total Direct Cost Expenditures | 288,461.00 | 288,461.00 | 0.00 | 288,461.54 | 0.00 | (0.54) | (0.54) |
| 760300 F&A Expenditures | 101,539.00 | 101,539.00 | 0.00 | 101,538.47 | 0.00 | 0.53 | 0.53 |
| *Total: Indirect Costs | 101,539.00 | 101,539.00 | 0.00 | 101,538.47 | 0.00 | 0.53 | 0.53 |
| **Total Indirect Cost Expenditures | 101,539.00 | 101,539.00 | 0.00 | 101,538.47 | 0.00 | 0.53 | 0.53 |
| ***Total Expenditures | 390,000.00 | 390,000.00 | 0.00 | 390,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 390,000.01 | 0.00 | (390,000.01) | (390,000.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 390,000.01 | 0.00 | (390,000.01) | (390,000.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 390,000.01 | 0.00 | (390,000.01) | (390,000.01) |

Grant: 111E52 - CRRC Admin
 Fund: 111F18 - ICCORP

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/09/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA17NOS0080203 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,166.52 | 0.00 | (3,166.52) | (3,166.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 55,153.00 | 55,153.00 | 0.00 | 0.00 | 0.00 | 55,153.00 | 55,153.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,771.54 | 0.00 | (1,771.54) | (1,771.54) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 97,247.82 | 0.00 | (97,247.82) | (97,247.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 68,234.00 | 68,234.00 | 0.00 | 0.00 | 0.00 | 68,234.00 | 68,234.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,576.80 | 0.00 | (13,576.80) | (13,576.80) |
| *Total: Personnel | 123,387.00 | 123,387.00 | 0.00 | 115,762.68 | 0.00 | 7,624.32 | 7,624.32 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 395.17 | 0.00 | (395.17) | (395.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,369.00 | 33,369.00 | 0.00 | 39,203.22 | 0.00 | (5,834.22) | (5,834.22) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,099.72 | 0.00 | (1,099.72) | (1,099.72) |
| *Total: Fringe Benefits | 33,369.00 | 33,369.00 | 0.00 | 40,698.11 | 0.00 | (7,329.11) | (7,329.11) |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 7112 Research Supplies | 655.00 | 655.00 | 0.00 | 0.00 | 0.00 | 655.00 | 655.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 13,074.78 | 0.00 | (13,074.78) | (13,074.78) |
| *Total: Supplies | 20,655.00 | 20,655.00 | 0.00 | 13,074.78 | 0.00 | 7,580.22 | 7,580.22 |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 184,911.00 | 184,911.00 | 0.00 | 169,535.57 | 0.00 | 15,375.43 | 15,375.43 |
| 760300 F&A Expenditures | 65,089.00 | 65,089.00 | 0.00 | 59,676.48 | 0.00 | 5,412.52 | 5,412.52 |
| *Total: Indirect Costs | 65,089.00 | 65,089.00 | 0.00 | 59,676.48 | 0.00 | 5,412.52 | 5,412.52 |
| **Total Indirect Cost Expenditures | 65,089.00 | 65,089.00 | 0.00 | 59,676.48 | 0.00 | 5,412.52 | 5,412.52 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 0.00 | 229,212.05 | 0.00 | 20,787.95 | 20,787.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 229,212.05 | 0.00 | (229,212.05) | (229,212.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E52 - CRRC Admin
 Fund: 111F18 - ICCORP

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 229,212.05 | 0.00 | (229,212.05) | (229,212.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 229,212.05 | 0.00 | (229,212.05) | (229,212.05) |

Grant: 111E52 - CRRC Admin
 Fund: 111F35 - CRRC-Research

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,587.40 | 0.00 | (4,587.40) | (4,587.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,049.00 | 5,049.00 | 0.00 | 0.00 | 0.00 | 5,049.00 | 5,049.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 74.75 | 0.00 | (74.75) | (74.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,648.25 | 0.00 | (8,648.25) | (8,648.25) |
| *Total: Personnel | 5,049.00 | 5,049.00 | 0.00 | 13,310.40 | 0.00 | (8,261.40) | (8,261.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,212.00 | 2,212.00 | 0.00 | 1,723.39 | 0.00 | 488.61 | 488.61 |
| *Total: Fringe Benefits | 2,212.00 | 2,212.00 | 0.00 | 1,723.39 | 0.00 | 488.61 | 488.61 |
| **Total Direct Cost Expenditures | 7,261.00 | 7,261.00 | 0.00 | 15,033.79 | 0.00 | (7,772.79) | (7,772.79) |
| 760300 F&A Expenditures | 3,739.00 | 3,739.00 | 0.00 | 7,829.55 | 0.00 | (4,090.55) | (4,090.55) |
| *Total: Indirect Costs | 3,739.00 | 3,739.00 | 0.00 | 7,829.55 | 0.00 | (4,090.55) | (4,090.55) |
| **Total Indirect Cost Expenditures | 3,739.00 | 3,739.00 | 0.00 | 7,829.55 | 0.00 | (4,090.55) | (4,090.55) |
| ***Total Expenditures | 11,000.00 | 11,000.00 | 0.00 | 22,863.34 | 0.00 | (11,863.34) | (11,863.34) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 22,863.34 | 0.00 | (22,863.34) | (22,863.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,863.34 | 0.00 | (22,863.34) | (22,863.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,863.34 | 0.00 | (22,863.34) | (22,863.34) |

Grant: 111E52 - CRRRC Admin Status: Closing - Final Financial Rev Type: Grant
 Fund: 15P203 - CRRRC 5-Year Grant Prog Inc FMGR: Kinner, Nancy E

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/03/2017 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | NA17NOS0080203 | CFDA #: | 11.008 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/23 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | (4,061.02) | 0.00 | 0.00 | 0.00 | 0.00 | (4,061.02) |
| 710100 Out-of-State Travel | 0.00 | 3,629.42 | 0.00 | 3,629.42 | 0.00 | (3,629.42) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 431.60 | 0.00 | 431.60 | 0.00 | (431.60) | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,061.02 | 0.00 | (4,061.02) | (4,061.02) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 325.18 | 0.00 | (325.18) | (325.18) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 8,896.06 | 0.00 | (8,896.06) | (8,896.06) |
| 717108 Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 266.67 | 0.00 | (266.67) | (266.67) |
| 719000 Business Meals-Meetings-Non Travel | 347,105.00 | 339,792.50 | 0.00 | 324,814.09 | 0.00 | 22,290.91 | 14,978.41 |
| *Total: Supplies | 347,105.00 | 339,792.50 | 0.00 | 334,302.00 | 0.00 | 12,803.00 | 5,490.50 |
| **Total Direct Cost Expenditures | 347,105.00 | 339,792.50 | 0.00 | 338,363.02 | 0.00 | 8,741.98 | 1,429.48 |
| 760300 F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 7,929.48 | 0.00 | (1,429.48) | (1,429.48) |
| *Total: Indirect Costs | 6,500.00 | 6,500.00 | 0.00 | 7,929.48 | 0.00 | (1,429.48) | (1,429.48) |
| **Total Indirect Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 7,929.48 | 0.00 | (1,429.48) | (1,429.48) |
| ***Total Expenditures | 353,605.00 | 346,292.50 | 0.00 | 346,292.50 | 0.00 | 7,312.50 | 0.00 |
| Revenue | | | | | | | |
| 531310 Program Income-State Programs | 0.00 | 0.00 | 0.00 | 346,292.50 | 0.00 | (346,292.50) | (346,292.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 346,292.50 | 0.00 | (346,292.50) | (346,292.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 346,292.50 | 0.00 | (346,292.50) | (346,292.50) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | ID21P8 | 21.80% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 21.8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,680.48 | 0.00 | (25,680.48) | (25,680.48) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 177,755.28 | 0.00 | (177,755.28) | (177,755.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 153,046.00 | 185,830.00 | 0.00 | 0.00 | 0.00 | 153,046.00 | 185,830.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,700.02 | 0.00 | (11,700.02) | (11,700.02) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 95,404.23 | 0.00 | (95,404.23) | (95,404.23) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 88,478.00 | 88,478.00 | 0.00 | 0.00 | 0.00 | 88,478.00 | 88,478.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,406.36 | 0.00 | (1,406.36) | (1,406.36) |
| *Total: Personnel | 241,524.00 | 274,308.00 | 0.00 | 311,946.37 | 0.00 | (70,422.37) | (37,638.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,084.95 | 0.00 | (2,084.95) | (2,084.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 86,628.00 | 98,387.00 | 0.00 | 110,058.17 | 0.00 | (23,430.17) | (11,671.17) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 108.29 | 0.00 | (108.29) | (108.29) |
| *Total: Fringe Benefits | 86,628.00 | 98,387.00 | 0.00 | 112,251.41 | 0.00 | (25,623.41) | (13,864.41) |
| 710 Travel | 30,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 36,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 314.76 | 0.00 | (314.76) | (314.76) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 12,669.82 | 0.00 | (12,669.82) | (12,669.82) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,482.69 | 0.00 | (1,482.69) | (1,482.69) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,909.51 | 0.00 | (1,909.51) | (1,909.51) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 648.04 | 0.00 | (648.04) | (648.04) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,246.27 | 0.00 | (3,246.27) | (3,246.27) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 768.21 | 0.00 | (768.21) | (768.21) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 473.99 | 0.00 | (473.99) | (473.99) |
| *Total: Travel | 30,000.00 | 36,000.00 | 0.00 | 21,513.29 | 0.00 | 8,486.71 | 14,486.71 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,644.79 | 0.00 | (1,644.79) | (1,644.79) |
| 7112 Research Supplies | 42,874.00 | 47,814.00 | 0.00 | 0.00 | 0.00 | 42,874.00 | 47,814.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 14,836.54 | 0.00 | (14,836.54) | (14,836.54) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 163.06 | 0.00 | (163.06) | (163.06) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 34,033.98 | 0.00 | (34,033.98) | (34,033.98) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | ID21P8 | 21.80% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 21.8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,950.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 762.33 | 0.00 | (762.33) | (762.33) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 619.21 | 0.00 | (619.21) | (619.21) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 3,210.14 | 0.00 | (3,210.14) | (3,210.14) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 2,519.04 | 0.00 | (2,519.04) | (2,519.04) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 636.50 | 0.00 | (636.50) | (636.50) |
| 7900 Budgeted Addition to Reserves | 668,625.00 | 4,351.00 | 0.00 | 0.00 | 0.00 | 668,625.00 | 4,351.00 |
| *Total: Supplies | 722,449.00 | 52,165.00 | 0.00 | 61,650.59 | 0.00 | 660,798.41 | (9,485.59) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,902.00 | 0.00 | (7,902.00) | (7,902.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 7,902.00 | 0.00 | (7,902.00) | (7,902.00) |
| 761182 Int Alloc-Telecom Data (Rec) | 0.00 | 0.00 | 0.00 | (1,145.85) | 0.00 | 1,145.85 | 1,145.85 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (1,145.85) | 0.00 | 1,145.85 | 1,145.85 |
| **Total Direct Cost Expenditures | 1,080,601.00 | 460,860.00 | 0.00 | 514,117.81 | 0.00 | 566,483.19 | (53,257.81) |
| 760300 F&A Expenditures | 87,476.00 | 97,297.00 | 0.00 | 110,604.81 | 0.00 | (23,128.81) | (13,307.81) |
| *Total: Indirect Costs | 87,476.00 | 97,297.00 | 0.00 | 110,604.81 | 0.00 | (23,128.81) | (13,307.81) |
| **Total Indirect Cost Expenditures | 87,476.00 | 97,297.00 | 0.00 | 110,604.81 | 0.00 | (23,128.81) | (13,307.81) |
| ***Total Expenditures | 1,168,077.00 | 558,157.00 | 0.00 | 624,722.62 | 0.00 | 543,354.38 | (66,565.62) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 624,722.62 | 0.00 | (624,722.62) | (624,722.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 624,722.62 | 0.00 | (624,722.62) | (624,722.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 624,722.62 | 0.00 | (624,722.62) | (624,722.62) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID21P8 21.80%
 IDC Dist From Code: UNHDST 21.8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 65,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,567.00 | 0.00 |
| *Total: Personnel | 65,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,567.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,517.00 | 0.00 |
| *Total: Fringe Benefits | 23,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,517.00 | 0.00 |
| 710 Travel | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| *Total: Travel | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 7112 Research Supplies | 9,882.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,882.00 | 0.00 |
| 7900 Budgeted Addition to Reserves | 62,632.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,632.00 | 0.00 |
| *Total: Supplies | 72,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,514.00 | 0.00 |
| **Total Direct Cost Expenditures | 173,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,598.00 | 0.00 |
| 760300 F&A Expenditures | 27,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,614.00 | 0.00 |
| *Total: Indirect Costs | 27,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,614.00 | 0.00 |
| **Total Indirect Cost Expenditures | 27,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,614.00 | 0.00 |
| ***Total Expenditures | 201,212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,212.00 | 0.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Closing - BSC/Dept Review
 FMGR: Guerdat, Todd C

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,885.00 | 10,885.00 | 0.00 | 0.00 | 0.00 | 10,885.00 | 10,885.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,547.06 | 0.00 | (6,547.06) | (6,547.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,460.07 | 0.00 | (27,460.07) | (27,460.07) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 51,041.00 | 43,173.00 | 0.00 | 0.00 | 0.00 | 51,041.00 | 43,173.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 453.76 | 0.00 | (453.76) | (453.76) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 15,856.89 | 0.00 | (15,856.89) | (15,856.89) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,325.50 | 0.00 | (8,325.50) | (8,325.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,863.22 | 0.00 | (5,863.22) | (5,863.22) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 318.50 | 0.00 | (318.50) | (318.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Personnel | 76,926.00 | 69,058.00 | 0.00 | 64,825.00 | 0.00 | 12,101.00 | 4,233.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 572.16 | 0.00 | (572.16) | (572.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,152.00 | 4,152.00 | 0.00 | 7,135.58 | 0.00 | (2,983.58) | (2,983.58) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 676.29 | 0.00 | (676.29) | (676.29) |
| *Total: Fringe Benefits | 4,152.00 | 4,152.00 | 0.00 | 8,384.03 | 0.00 | (4,232.03) | (4,232.03) |
| 710 Travel | 1,749.00 | 1,749.00 | 0.00 | 0.00 | 0.00 | 1,749.00 | 1,749.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,490.74 | 0.00 | (1,490.74) | (1,490.74) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 805.00 | 0.00 | (805.00) | (805.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 103.64 | 0.00 | (103.64) | (103.64) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 634.80 | 0.00 | (634.80) | (634.80) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 344.94 | 0.00 | (344.94) | (344.94) |
| *Total: Travel | 1,749.00 | 1,749.00 | 0.00 | 3,379.12 | 0.00 | (1,630.12) | (1,630.12) |
| 711148 Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 60.77 | 0.00 | (60.77) | (60.77) |
| 7112 Research Supplies | 21,500.00 | 19,458.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 19,458.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 16,149.12 | 0.00 | (16,149.12) | (16,149.12) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 221.28 | 0.00 | (221.28) | (221.28) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.90 | 0.00 | (22.90) | (22.90) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 92.11 | 0.00 | (92.11) | (92.11) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Closing - BSC/Dept Review
 FMGR: Guerdat, Todd C

Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 506.56 | 0.00 | (506.56) | (506.56) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 547.81 | 0.00 | (547.81) | (547.81) |
| 76O163 Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 39.38 | 0.00 | (39.38) | (39.38) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 188.00 | 0.00 | (188.00) | (188.00) |
| *Total: Supplies | 21,500.00 | 19,458.00 | 0.00 | 17,827.93 | 0.00 | 3,672.07 | 1,630.07 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 34,721.00 | 20,938.00 | 0.00 | 0.00 | 0.00 | 34,721.00 | 20,938.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,937.75 | 0.00 | (20,937.75) | (20,937.75) |
| *Total: Tuition | 34,721.00 | 20,938.00 | 0.00 | 20,937.75 | 0.00 | 13,783.25 | 0.25 |
| **Total Direct Cost Expenditures | 139,048.00 | 115,355.00 | 0.00 | 115,353.83 | 0.00 | 23,694.17 | 1.17 |
| 760300 F&A Expenditures | 52,576.00 | 47,585.00 | 0.00 | 47,584.58 | 0.00 | 4,991.42 | 0.42 |
| *Total: Indirect Costs | 52,576.00 | 47,585.00 | 0.00 | 47,584.58 | 0.00 | 4,991.42 | 0.42 |
| **Total Indirect Cost Expenditures | 52,576.00 | 47,585.00 | 0.00 | 47,584.58 | 0.00 | 4,991.42 | 0.42 |
| ***Total Expenditures | 191,624.00 | 162,940.00 | 0.00 | 162,938.41 | 0.00 | 28,685.59 | 1.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 162,938.41 | 0.00 | (162,938.41) | (162,938.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 162,938.41 | 0.00 | (162,938.41) | (162,938.41) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 162,938.41 | 0.00 | (162,938.41) | (162,938.41) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Closing - BSC/Dept Review
 FMGR: Berlinsky, David L

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,820.00 | 8,820.00 | 0.00 | 0.00 | 0.00 | 8,820.00 | 8,820.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,546.31 | 0.00 | (15,546.31) | (15,546.31) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,960.52 | 0.00 | (29,960.52) | (29,960.52) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 27,460.00 | 27,460.00 | 0.00 | 0.00 | 0.00 | 27,460.00 | 27,460.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,058.00 | 4,058.00 | 0.00 | 0.00 | 0.00 | 4,058.00 | 4,058.00 |
| *Total: Personnel | 40,338.00 | 40,338.00 | 0.00 | 45,506.83 | 0.00 | (5,168.83) | (5,168.83) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,253.72 | 0.00 | (1,253.72) | (1,253.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: Fringe Benefits | 1,700.00 | 1,700.00 | 0.00 | 1,253.72 | 0.00 | 446.28 | 446.28 |
| 710 Travel | 6,000.00 | 5,245.20 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,245.20 |
| 710100 Out-of-State Travel | 0.00 | 754.80 | 0.00 | 754.80 | 0.00 | (754.80) | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 102.69 | 0.00 | (102.69) | (102.69) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 342.85 | 0.00 | (342.85) | (342.85) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 1,200.34 | 0.00 | 4,799.66 | 4,799.66 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 227.92 | 0.00 | (227.92) | (227.92) |
| 7112 Research Supplies | 35,906.00 | 35,906.00 | 0.00 | 0.00 | 0.00 | 35,906.00 | 35,906.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 45,646.89 | 0.00 | (45,646.89) | (45,646.89) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,198.61 | 0.00 | (2,198.61) | (2,198.61) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 59.77 | 0.00 | (59.77) | (59.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,230.00 | 0.00 | (15,230.00) | (15,230.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 16.67 | 0.00 | (16.67) | (16.67) |
| *Total: Supplies | 47,906.00 | 47,906.00 | 0.00 | 63,379.86 | 0.00 | (15,473.86) | (15,473.86) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 33,870.00 | 33,870.00 | 0.00 | 0.00 | 0.00 | 33,870.00 | 33,870.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,865.25 | 0.00 | (5,865.25) | (5,865.25) |
| *Total: Tuition | 33,870.00 | 33,870.00 | 0.00 | 9,285.25 | 0.00 | 24,584.75 | 24,584.75 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Closing - BSC/Dept Review
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 129,814.00 | 129,814.00 | 0.00 | 120,626.00 | 0.00 | 9,188.00 | 9,188.00 |
| 760300 F&A Expenditures | 48,367.00 | 48,367.00 | 0.00 | 56,209.38 | 0.00 | (7,842.38) | (7,842.38) |
| *Total: Indirect Costs | 48,367.00 | 48,367.00 | 0.00 | 56,209.38 | 0.00 | (7,842.38) | (7,842.38) |
| **Total Indirect Cost Expenditures | 48,367.00 | 48,367.00 | 0.00 | 56,209.38 | 0.00 | (7,842.38) | (7,842.38) |
| ***Total Expenditures | 178,181.00 | 178,181.00 | 0.00 | 176,835.38 | 0.00 | 1,345.62 | 1,345.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 176,835.38 | 0.00 | (176,835.38) | (176,835.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 176,835.38 | 0.00 | (176,835.38) | (176,835.38) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 176,835.38 | 0.00 | (176,835.38) | (176,835.38) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E64 - Program Development

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 19.54 | 0.00 | (19.54) | (19.54) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,219.55 | 0.00 | (11,219.55) | (11,219.55) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 15,285.22 | 0.00 | (15,285.22) | (15,285.22) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 26,524.31 | 0.00 | (26,524.31) | (26,524.31) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 878.84 | 0.00 | (878.84) | (878.84) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 880.34 | 0.00 | (880.34) | (880.34) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | (2,150.00) | (2,150.00) |
| 7111 Supplies | 0.00 | (7,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,500.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,385.88 | 0.00 | (1,385.88) | (1,385.88) |
| 7112 Research Supplies | 57,828.00 | 79,052.00 | 0.00 | 0.00 | 0.00 | 57,828.00 | 79,052.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,529.56 | 0.00 | (4,529.56) | (4,529.56) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 38.52 | 0.00 | (38.52) | (38.52) |
| 716101 Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (21,000.00) |
| 717276 Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 507.33 | 0.00 | (507.33) | (507.33) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 174.00 | 0.00 | (174.00) | (174.00) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| *Total: Supplies | 57,828.00 | 71,552.00 | 0.00 | 34,085.29 | 0.00 | 23,742.71 | 37,466.71 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 4,999.73 | 0.00 | (4,999.73) | (4,999.73) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 4,999.73 | 0.00 | (4,999.73) | (4,999.73) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E64 - Program Development

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 6,256.00 | 0.00 | (6,256.00) | (6,256.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 6,256.00 | 0.00 | (6,256.00) | (6,256.00) |
| **Total Direct Cost Expenditures | 57,828.00 | 71,552.00 | 0.00 | 74,895.67 | 0.00 | (17,067.67) | (3,343.67) |
| ***Total Expenditures | 57,828.00 | 71,552.00 | 0.00 | 74,895.67 | 0.00 | (17,067.67) | (3,343.67) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 74,895.67 | 0.00 | (74,895.67) | (74,895.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,895.67 | 0.00 | (74,895.67) | (74,895.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,895.67 | 0.00 | (74,895.67) | (74,895.67) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E65 - Chen Dartmouth Sub

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P3 17.30%
 IDC Dist From Code: UNHDST 17.3
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 185,470.00 | 185,470.00 | 0.00 | 0.00 | 0.00 | 185,470.00 | 185,470.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 185,470.00 | 0.00 | (185,470.00) | (185,470.00) |
| *Total: Contractual | 185,470.00 | 185,470.00 | 0.00 | 185,470.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 185,470.00 | 185,470.00 | 0.00 | 185,470.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 4,325.00 | 4,325.00 | 0.00 | 4,325.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 4,325.00 | 4,325.00 | 0.00 | 4,325.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 4,325.00 | 4,325.00 | 0.00 | 4,325.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 189,795.00 | 189,795.00 | 0.00 | 189,795.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 189,795.00 | 0.00 | (189,795.00) | (189,795.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 189,795.00 | 0.00 | (189,795.00) | (189,795.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 189,795.00 | 0.00 | (189,795.00) | (189,795.00) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|-------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | ID6P57 | 6.57% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 6.57 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,500.11 | 0.00 | (7,500.11) | (7,500.11) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,661.42 | 0.00 | (4,661.42) | (4,661.42) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 191,263.01 | 0.00 | (191,263.01) | (191,263.01) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,705.76 | 0.00 | (2,705.76) | (2,705.76) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 332,347.00 | 332,347.00 | 0.00 | 0.00 | 0.00 | 332,347.00 | 332,347.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 101.84 | 0.00 | (101.84) | (101.84) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 81,427.86 | 0.00 | (81,427.86) | (81,427.86) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 76,527.17 | 0.00 | (76,527.17) | (76,527.17) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 31.63 | 0.00 | (31.63) | (31.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 17,757.21 | 0.00 | (17,757.21) | (17,757.21) |
| *Total: Personnel | 332,347.00 | 332,347.00 | 0.00 | 382,976.01 | 0.00 | (50,629.01) | (50,629.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 971.25 | 0.00 | (971.25) | (971.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 139,253.00 | 139,253.00 | 0.00 | 109,558.47 | 0.00 | 29,694.53 | 29,694.53 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,134.42 | 0.00 | (6,134.42) | (6,134.42) |
| *Total: Fringe Benefits | 139,253.00 | 139,253.00 | 0.00 | 116,664.14 | 0.00 | 22,588.86 | 22,588.86 |
| 710 Travel | 6,820.00 | 6,820.00 | 0.00 | 0.00 | 0.00 | 6,820.00 | 6,820.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 277.15 | 0.00 | (277.15) | (277.15) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,891.49 | 0.00 | (2,891.49) | (2,891.49) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,007.32 | 0.00 | (2,007.32) | (2,007.32) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 53.38 | 0.00 | (53.38) | (53.38) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,907.67 | 0.00 | (1,907.67) | (1,907.67) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 460.99 | 0.00 | (460.99) | (460.99) |
| 76O102 Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| *Total: Travel | 6,820.00 | 6,820.00 | 0.00 | 7,853.00 | 0.00 | (1,033.00) | (1,033.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 295.37 | 0.00 | (295.37) | (295.37) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 115.02 | 0.00 | (115.02) | (115.02) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|-------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | ID6P57 | 6.57% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 6.57 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,749.00 | 0.00 | (2,749.00) | (2,749.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 7112 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,951.40 | 0.00 | (10,951.40) | (10,951.40) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 445.17 | 0.00 | (445.17) | (445.17) |
| 713040 Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 | 156.66 | 0.00 | (156.66) | (156.66) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,155.68 | 0.00 | (2,155.68) | (2,155.68) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 7,887.23 | 0.00 | (7,887.23) | (7,887.23) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,650.00 | 0.00 | (22,650.00) | (22,650.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,157.22 | 0.00 | (1,157.22) | (1,157.22) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,214.07 | 0.00 | (1,214.07) | (1,214.07) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 3,310.00 | 0.00 | (3,310.00) | (3,310.00) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,724.00 | 0.00 | (1,724.00) | (1,724.00) |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 55,110.82 | 0.00 | (35,110.82) | (35,110.82) |
| **Total Direct Cost Expenditures | 498,420.00 | 498,420.00 | 0.00 | 562,603.97 | 0.00 | (64,183.97) | (64,183.97) |
| 760300 F&A Expenditures | 32,753.00 | 32,753.00 | 0.00 | 36,963.39 | 0.00 | (4,210.39) | (4,210.39) |
| *Total: Indirect Costs | 32,753.00 | 32,753.00 | 0.00 | 36,963.39 | 0.00 | (4,210.39) | (4,210.39) |
| **Total Indirect Cost Expenditures | 32,753.00 | 32,753.00 | 0.00 | 36,963.39 | 0.00 | (4,210.39) | (4,210.39) |
| ***Total Expenditures | 531,173.00 | 531,173.00 | 0.00 | 599,567.36 | 0.00 | (68,394.36) | (68,394.36) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 599,567.36 | 0.00 | (599,567.36) | (599,567.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 599,567.36 | 0.00 | (599,567.36) | (599,567.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 599,567.36 | 0.00 | (599,567.36) | (599,567.36) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Closing - BSC/Dept Review
 FMGR: Watson, Winsor H

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 11/13/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | I37P88 | 37.88% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 37.88% | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,367.15 | 0.00 | (13,367.15) | (13,367.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,665.00 | 28,665.00 | 0.00 | 0.00 | 0.00 | 28,665.00 | 28,665.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,000.17 | 0.00 | (4,000.17) | (4,000.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 15,297.00 | 0.00 | (15,297.00) | (15,297.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,925.00 | 0.00 | (2,925.00) | (2,925.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 108.76 | 0.00 | (108.76) | (108.76) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 13,389.17 | 0.00 | (13,389.17) | (13,389.17) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Personnel | 45,665.00 | 45,665.00 | 0.00 | 49,447.25 | 0.00 | (3,782.25) | (3,782.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,488.19 | 0.00 | (1,488.19) | (1,488.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,562.00 | 3,562.00 | 0.00 | 0.00 | 0.00 | 3,562.00 | 3,562.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,461.35 | 0.00 | (1,461.35) | (1,461.35) |
| *Total: Fringe Benefits | 3,562.00 | 3,562.00 | 0.00 | 2,949.54 | 0.00 | 612.46 | 612.46 |
| 710 Travel | 1,290.00 | 1,290.00 | 0.00 | 0.00 | 0.00 | 1,290.00 | 1,290.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: Travel | 1,290.00 | 1,290.00 | 0.00 | 80.00 | 0.00 | 1,210.00 | 1,210.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 59.49 | 0.00 | (59.49) | (59.49) |
| 7112 Research Supplies | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,063.10 | 0.00 | (5,063.10) | (5,063.10) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 111.12 | 0.00 | (111.12) | (111.12) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 2,988.00 | 0.00 | (2,988.00) | (2,988.00) |
| *Total: Supplies | 10,650.00 | 10,650.00 | 0.00 | 8,691.71 | 0.00 | 1,958.29 | 1,958.29 |
| 7300 Subcontracts | 29,016.00 | 29,016.00 | 0.00 | 0.00 | 0.00 | 29,016.00 | 29,016.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Closing - BSC/Dept Review
 FMGR: Watson, Winsor H

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 11/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I37P88 37.88%
 IDC Dist From Code: UNHDST 37.88
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 22,384.00 | 0.00 | (22,384.00) | (22,384.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 6,632.00 | 0.00 | (6,632.00) | (6,632.00) |
| *Total: Contractual | 29,016.00 | 29,016.00 | 0.00 | 29,016.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 90,183.00 | 90,183.00 | 0.00 | 90,184.50 | 0.00 | (1.50) | (1.50) |
| 760300 F&A Expenditures | 45,451.00 | 34,170.00 | 0.00 | 34,161.87 | 0.00 | 11,289.13 | 8.13 |
| *Total: Indirect Costs | 45,451.00 | 34,170.00 | 0.00 | 34,161.87 | 0.00 | 11,289.13 | 8.13 |
| **Total Indirect Cost Expenditures | 45,451.00 | 34,170.00 | 0.00 | 34,161.87 | 0.00 | 11,289.13 | 8.13 |
| ***Total Expenditures | 135,634.00 | 124,353.00 | 0.00 | 124,346.37 | 0.00 | 11,287.63 | 6.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 124,346.37 | 0.00 | (124,346.37) | (124,346.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 124,346.37 | 0.00 | (124,346.37) | (124,346.37) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 124,346.37 | 0.00 | (124,346.37) | (124,346.37) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,981.15 | 0.00 | (4,981.15) | (4,981.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,066.00 | 7,066.00 | 0.00 | 0.00 | 0.00 | 7,066.00 | 7,066.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,215.80 | 0.00 | (2,215.80) | (2,215.80) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,344.75 | 0.00 | (1,344.75) | (1,344.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,507.50 | 0.00 | (1,507.50) | (1,507.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 10,066.00 | 10,066.00 | 0.00 | 10,184.20 | 0.00 | (118.20) | (118.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,194.00 | 3,194.00 | 0.00 | 2,107.00 | 0.00 | 1,087.00 | 1,087.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 110.75 | 0.00 | (110.75) | (110.75) |
| *Total: Fringe Benefits | 3,194.00 | 3,194.00 | 0.00 | 2,217.75 | 0.00 | 976.25 | 976.25 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 614.02 | 0.00 | (614.02) | (614.02) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 844.02 | 0.00 | (344.02) | (344.02) |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 108.93 | 0.00 | (108.93) | (108.93) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | (5,250.00) | (5,250.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 545.17 | 0.00 | (545.17) | (545.17) |
| *Total: Supplies | 5,400.00 | 5,400.00 | 0.00 | 5,904.10 | 0.00 | (504.10) | (504.10) |
| **Total Direct Cost Expenditures | 19,160.00 | 19,160.00 | 0.00 | 19,150.07 | 0.00 | 9.93 | 9.93 |
| 76O300 F&A Expenditures | 9,636.00 | 9,636.00 | 0.00 | 9,644.61 | 0.00 | (8.61) | (8.61) |
| *Total: Indirect Costs | 9,636.00 | 9,636.00 | 0.00 | 9,644.61 | 0.00 | (8.61) | (8.61) |
| **Total Indirect Cost Expenditures | 9,636.00 | 9,636.00 | 0.00 | 9,644.61 | 0.00 | (8.61) | (8.61) |
| ***Total Expenditures | 28,796.00 | 28,796.00 | 0.00 | 28,794.68 | 0.00 | 1.32 | 1.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 28,794.68 | 0.00 | (28,794.68) | (28,794.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,794.68 | 0.00 | (28,794.68) | (28,794.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,794.68 | 0.00 | (28,794.68) | (28,794.68) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Closing - BSC/Dept Review
 FMGR: Whistler, Cheryl A

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,944.01 | 0.00 | (10,944.01) | (10,944.01) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,469.93 | 0.00 | (6,469.93) | (6,469.93) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,853.09 | 0.00 | (2,853.09) | (2,853.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,898.00 | 31,898.00 | 0.00 | 0.00 | 0.00 | 31,898.00 | 31,898.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 60,672.16 | 0.00 | (60,672.16) | (60,672.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 47,213.00 | 47,213.00 | 0.00 | 0.00 | 0.00 | 47,213.00 | 47,213.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 35,754.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,754.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,903.00 | 0.00 | (1,903.00) | (1,903.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 |
| *Total: Personnel | 115,084.00 | 79,330.00 | 0.00 | 82,842.19 | 0.00 | 32,241.81 | (3,512.19) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,458.92 | 0.00 | (1,458.92) | (1,458.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,473.00 | 20,747.00 | 0.00 | 26,126.86 | 0.00 | 9,346.14 | (5,379.86) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 157.99 | 0.00 | (157.99) | (157.99) |
| *Total: Fringe Benefits | 35,473.00 | 20,747.00 | 0.00 | 27,743.77 | 0.00 | 7,729.23 | (6,996.77) |
| 710 Travel | 1,662.00 | 350.00 | 0.00 | 0.00 | 0.00 | 1,662.00 | 350.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,020.00 | 0.00 | (3,020.00) | (3,020.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 593.30 | 0.00 | (593.30) | (593.30) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| *Total: Travel | 1,662.00 | 350.00 | 0.00 | 3,661.30 | 0.00 | (1,999.30) | (3,311.30) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (126.31) | 0.00 | 126.31 | 126.31 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 13,250.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 13,250.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,838.53 | 0.00 | (6,838.53) | (6,838.53) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 23.62 | 0.00 | (23.62) | (23.62) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 54.10 | 0.00 | (54.10) | (54.10) |
| *Total: Supplies | 13,250.00 | 10,000.00 | 0.00 | 6,789.94 | 0.00 | 6,460.06 | 3,210.06 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 524.40 | 0.00 | (524.40) | (524.40) |
| 721100 Assistantships | 16,859.00 | 16,859.00 | 0.00 | 0.00 | 0.00 | 16,859.00 | 16,859.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Closing - BSC/Dept Review
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 253.57 | 0.00 | (253.57) | (253.57) |
| *Total: Tuition | 16,859.00 | 16,859.00 | 0.00 | 777.97 | 0.00 | 16,081.03 | 16,081.03 |
| **Total Direct Cost Expenditures | 182,328.00 | 127,286.00 | 0.00 | 121,815.17 | 0.00 | 60,512.83 | 5,470.83 |
| 760300 F&A Expenditures | 61,623.00 | 55,653.00 | 0.00 | 61,123.83 | 0.00 | 499.17 | (5,470.83) |
| *Total: Indirect Costs | 61,623.00 | 55,653.00 | 0.00 | 61,123.83 | 0.00 | 499.17 | (5,470.83) |
| **Total Indirect Cost Expenditures | 61,623.00 | 55,653.00 | 0.00 | 61,123.83 | 0.00 | 499.17 | (5,470.83) |
| ***Total Expenditures | 243,951.00 | 182,939.00 | 0.00 | 182,939.00 | 0.00 | 61,012.00 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 182,939.00 | 0.00 | (182,939.00) | (182,939.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 182,939.00 | 0.00 | (182,939.00) | (182,939.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 182,939.00 | 0.00 | (182,939.00) | (182,939.00) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/18/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | I11P35 | 11.35% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.35 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,920.45 | 0.00 | (5,920.45) | (5,920.45) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,515.96 | 0.00 | (10,515.96) | (10,515.96) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,779.97 | 0.00 | (13,779.97) | (13,779.97) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 247,558.97 | 0.00 | (247,558.97) | (247,558.97) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 262,266.00 | 298,020.00 | 0.00 | 0.00 | 0.00 | 262,266.00 | 298,020.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 11.99 | 0.00 | (11.99) | (11.99) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 12,323.93 | 0.00 | (12,323.93) | (12,323.93) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 15,405.10 | 0.00 | (15,405.10) | (15,405.10) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,298.17 | 0.00 | (1,298.17) | (1,298.17) |
| *Total: Personnel | 262,266.00 | 298,020.00 | 0.00 | 306,814.54 | 0.00 | (44,548.54) | (8,794.54) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 582.86 | 0.00 | (582.86) | (582.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 109,635.00 | 124,361.00 | 0.00 | 115,276.32 | 0.00 | (5,641.32) | 9,084.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,241.29 | 0.00 | (1,241.29) | (1,241.29) |
| *Total: Fringe Benefits | 109,635.00 | 124,361.00 | 0.00 | 117,100.47 | 0.00 | (7,465.47) | 7,260.53 |
| 710 Travel | 7,187.00 | 8,499.00 | 0.00 | 0.00 | 0.00 | 7,187.00 | 8,499.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 212.28 | 0.00 | (212.28) | (212.28) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 44.38 | 0.00 | (44.38) | (44.38) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,944.00 | 0.00 | (1,944.00) | (1,944.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 79.40 | 0.00 | (79.40) | (79.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,015.41 | 0.00 | (1,015.41) | (1,015.41) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 75.60 | 0.00 | (75.60) | (75.60) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 414.76 | 0.00 | (414.76) | (414.76) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 830.00 | 0.00 | (830.00) | (830.00) |
| *Total: Travel | 7,187.00 | 8,499.00 | 0.00 | 4,615.83 | 0.00 | 2,571.17 | 3,883.17 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 698.34 | 0.00 | (698.34) | (698.34) |
| 7112 Research Supplies | 22,750.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 22,750.00 | 26,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,717.97 | 0.00 | (1,717.97) | (1,717.97) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/18/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | I11P35 | 11.35% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.35 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,759.12 | 0.00 | (6,759.12) | (6,759.12) |
| 716101 Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 2,097.65 | 0.00 | (2,097.65) | (2,097.65) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 308.20 | 0.00 | (308.20) | (308.20) |
| 76O165 Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 | 1,282.44 | 0.00 | (1,282.44) | (1,282.44) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 795.00 | 0.00 | (795.00) | (795.00) |
| *Total: Supplies | 22,750.00 | 26,000.00 | 0.00 | 13,658.72 | 0.00 | 9,091.28 | 12,341.28 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,855.50 | 0.00 | (7,855.50) | (7,855.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,995.50 | 0.00 | (8,995.50) | (8,995.50) |
| **Total Direct Cost Expenditures | 401,838.00 | 456,880.00 | 0.00 | 451,185.06 | 0.00 | (49,347.06) | 5,694.94 |
| 760300 F&A Expenditures | 46,088.00 | 52,058.00 | 0.00 | 50,188.72 | 0.00 | (4,100.72) | 1,869.28 |
| *Total: Indirect Costs | 46,088.00 | 52,058.00 | 0.00 | 50,188.72 | 0.00 | (4,100.72) | 1,869.28 |
| **Total Indirect Cost Expenditures | 46,088.00 | 52,058.00 | 0.00 | 50,188.72 | 0.00 | (4,100.72) | 1,869.28 |
| ***Total Expenditures | 447,926.00 | 508,938.00 | 0.00 | 501,373.78 | 0.00 | (53,447.78) | 7,564.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 501,373.78 | 0.00 | (501,373.78) | (501,373.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 501,373.78 | 0.00 | (501,373.78) | (501,373.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 501,373.78 | 0.00 | (501,373.78) | (501,373.78) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Closing - BSC/Dept Review
 FMGR: Peterson, Julia M

Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | I17P07 | 17.07% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.07 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,961.93 | 0.00 | (22,961.93) | (22,961.93) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 60,250.75 | 0.00 | (60,250.75) | (60,250.75) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 435,591.95 | 0.00 | (435,591.95) | (435,591.95) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 457,206.00 | 457,206.00 | 0.00 | 0.00 | 0.00 | 457,206.00 | 457,206.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 287.36 | 0.00 | (287.36) | (287.36) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 60,602.96 | 0.00 | (60,602.96) | (60,602.96) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 109,072.00 | 109,072.00 | 0.00 | 0.00 | 0.00 | 109,072.00 | 109,072.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 47.26 | 0.00 | (47.26) | (47.26) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 49,966.50 | 0.00 | (49,966.50) | (49,966.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 284.69 | 0.00 | (284.69) | (284.69) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 94,107.00 | 94,107.00 | 0.00 | 0.00 | 0.00 | 94,107.00 | 94,107.00 |
| *Total: Personnel | 660,385.00 | 660,385.00 | 0.00 | 629,993.40 | 0.00 | 30,391.60 | 30,391.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 49.73 | 0.00 | (49.73) | (49.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 247,211.00 | 247,211.00 | 0.00 | 236,426.18 | 0.00 | 10,784.82 | 10,784.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,002.47 | 0.00 | (4,002.47) | (4,002.47) |
| *Total: Fringe Benefits | 247,211.00 | 247,211.00 | 0.00 | 240,478.38 | 0.00 | 6,732.62 | 6,732.62 |
| 710 Travel | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 522.78 | 0.00 | (522.78) | (522.78) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 596.67 | 0.00 | (596.67) | (596.67) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 460.90 | 0.00 | (460.90) | (460.90) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 299.53 | 0.00 | (299.53) | (299.53) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,288.99 | 0.00 | (3,288.99) | (3,288.99) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,745.08 | 0.00 | (1,745.08) | (1,745.08) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,079.20 | 0.00 | (1,079.20) | (1,079.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 702.14 | 0.00 | (702.14) | (702.14) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,126.55 | 0.00 | (2,126.55) | (2,126.55) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Closing - BSC/Dept Review
 FMGR: Peterson, Julia M

Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | I17P07 | 17.07% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.07 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 332.21 | 0.00 | (332.21) | (332.21) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 86.46 | 0.00 | (86.46) | (86.46) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 834.80 | 0.00 | (834.80) | (834.80) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 342.14 | 0.00 | (342.14) | (342.14) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 24.79 | 0.00 | (24.79) | (24.79) |
| *Total: Travel | 23,000.00 | 23,000.00 | 0.00 | 12,827.24 | 0.00 | 10,172.76 | 10,172.76 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,865.22 | 0.00 | (2,865.22) | (2,865.22) |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,255.97 | 0.00 | (5,255.97) | (5,255.97) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 202.89 | 0.00 | (202.89) | (202.89) |
| 713040 Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,007.50 | 0.00 | (1,007.50) | (1,007.50) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 22,505.80 | 0.00 | (22,505.80) | (22,505.80) |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 32,872.38 | 0.00 | (22,872.38) | (22,872.38) |
| 7300 Subcontracts | 42,352.00 | 42,352.00 | 0.00 | 0.00 | 0.00 | 42,352.00 | 42,352.00 |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 42,352.00 | 0.00 | (42,352.00) | (42,352.00) |
| *Total: Contractual | 42,352.00 | 42,352.00 | 0.00 | 42,352.00 | 0.00 | 0.00 | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | (1,025.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | (1,025.00) |
| **Total Direct Cost Expenditures | 982,948.00 | 982,948.00 | 0.00 | 959,548.40 | 0.00 | 23,399.60 | 23,399.60 |
| 760300 F&A Expenditures | 164,910.00 | 164,910.00 | 0.00 | 160,832.54 | 0.00 | 4,077.46 | 4,077.46 |
| *Total: Indirect Costs | 164,910.00 | 164,910.00 | 0.00 | 160,832.54 | 0.00 | 4,077.46 | 4,077.46 |
| **Total Indirect Cost Expenditures | 164,910.00 | 164,910.00 | 0.00 | 160,832.54 | 0.00 | 4,077.46 | 4,077.46 |
| ***Total Expenditures | 1,147,858.00 | 1,147,858.00 | 0.00 | 1,120,380.94 | 0.00 | 27,477.06 | 27,477.06 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Closing - BSC/Dept Review
 FMGR: Peterson, Julia M

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I17P07 17.07%
 IDC Dist From Code: UNHDST 17.07
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,120,380.94 | 0.00 | (1,120,380.94) | (1,120,380.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,120,380.94 | 0.00 | (1,120,380.94) | (1,120,380.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,120,380.94 | 0.00 | (1,120,380.94) | (1,120,380.94) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/18/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,692.75 | 0.00 | (5,692.75) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 18,077.62 | 0.00 | (18,077.62) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 27,876.00 | 27,876.00 | 0.00 | 0.00 | 0.00 | 27,876.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 8.71 | 0.00 | (8.71) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,645.60 | 0.00 | (1,645.60) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 68.25 | 0.00 | (68.25) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 21,000.57 | 0.00 | (21,000.57) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,063.42 | 0.00 | (6,063.42) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 624.00 | 0.00 | (624.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 15.47 | 0.00 | (15.47) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 16,794.82 | 0.00 | (16,794.82) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |
| *Total: Personnel | | 51,876.00 | 51,876.00 | 0.00 | 69,991.21 | 0.00 | (18,115.21) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 56.76 | 0.00 | (56.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,553.00 | 13,553.00 | 0.00 | 10,532.86 | 0.00 | 3,020.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,178.18 | 0.00 | (2,178.18) |
| *Total: Fringe Benefits | | 13,553.00 | 13,553.00 | 0.00 | 12,767.80 | 0.00 | 785.20 |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,074.50 | 0.00 | (1,074.50) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 64.06 | 0.00 | (64.06) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 217.34 | 0.00 | (217.34) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 152.98 | 0.00 | (152.98) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 62.06 | 0.00 | (62.06) |
| *Total: Travel | | 2,000.00 | 2,000.00 | 0.00 | 1,570.94 | 0.00 | 429.06 |
| 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 684.05 | 0.00 | (684.05) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 09/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,039.21 | 0.00 | (1,039.21) | (1,039.21) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 22.98 | 0.00 | (22.98) | (22.98) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 87.13 | 0.00 | (87.13) | (87.13) |
| 7112 Research Supplies | 27,543.00 | 27,543.00 | 0.00 | 0.00 | 0.00 | 27,543.00 | 27,543.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,572.30 | 0.00 | (8,572.30) | (8,572.30) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,815.70 | 0.00 | (1,815.70) | (1,815.70) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 121.76 | 0.00 | (121.76) | (121.76) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 76O173 Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,724.00 | 0.00 | (1,724.00) | (1,724.00) |
| *Total: Supplies | 27,543.00 | 27,543.00 | 0.00 | 14,494.13 | 0.00 | 13,048.87 | 13,048.87 |
| **Total Direct Cost Expenditures | 94,972.00 | 94,972.00 | 0.00 | 98,824.08 | 0.00 | (3,852.08) | (3,852.08) |
| 760300 F&A Expenditures | 33,430.00 | 33,430.00 | 0.00 | 34,786.07 | 0.00 | (1,356.07) | (1,356.07) |
| *Total: Indirect Costs | 33,430.00 | 33,430.00 | 0.00 | 34,786.07 | 0.00 | (1,356.07) | (1,356.07) |
| **Total Indirect Cost Expenditures | 33,430.00 | 33,430.00 | 0.00 | 34,786.07 | 0.00 | (1,356.07) | (1,356.07) |
| ***Total Expenditures | 128,402.00 | 128,402.00 | 0.00 | 133,610.15 | 0.00 | (5,208.15) | (5,208.15) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 133,610.15 | 0.00 | (133,610.15) | (133,610.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,610.15 | 0.00 | (133,610.15) | (133,610.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 133,610.15 | 0.00 | (133,610.15) | (133,610.15) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E78 - Fellowship Program Supplement

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,599.06 | 0.00 | (25,599.06) | (25,599.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,024.53 | 0.00 | (21,024.53) | (21,024.53) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,244.00 | 71,855.00 | 0.00 | 0.00 | 0.00 | 23,244.00 | 71,855.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 10,629.69 | 0.00 | (10,629.69) | (10,629.69) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 17,452.00 | 17,452.00 | 0.00 | 0.00 | 0.00 | 17,452.00 | 17,452.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,738.63 | 0.00 | (12,738.63) | (12,738.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 58,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,300.00 | 0.00 |
| *Total: Personnel | 98,996.00 | 89,307.00 | 0.00 | 69,991.91 | 0.00 | 29,004.09 | 19,315.09 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,046.87 | 0.00 | (2,046.87) | (2,046.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,780.00 | 14,998.00 | 0.00 | 4,545.12 | 0.00 | 11,234.88 | 10,452.88 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,019.86 | 0.00 | (1,019.86) | (1,019.86) |
| *Total: Fringe Benefits | 15,780.00 | 14,998.00 | 0.00 | 7,611.85 | 0.00 | 8,168.15 | 7,386.15 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 584.00 | 0.00 | (584.00) | (584.00) |
| 7112 Research Supplies | 2,766.00 | (671.00) | 0.00 | 0.00 | 0.00 | 2,766.00 | (671.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 5,766.00 | 2,329.00 | 0.00 | 644.00 | 0.00 | 5,122.00 | 1,685.00 |
| 721100 Assistantships | (9,234.00) | (9,234.00) | 0.00 | 0.00 | 0.00 | (9,234.00) | (9,234.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,765.00 | 0.00 | (15,765.00) | (15,765.00) |
| *Total: Tuition | (9,234.00) | (9,234.00) | 0.00 | 15,765.00 | 0.00 | (24,999.00) | (24,999.00) |
| **Total Direct Cost Expenditures | 111,308.00 | 97,400.00 | 0.00 | 94,012.76 | 0.00 | 17,295.24 | 3,387.24 |
| 760300 F&A Expenditures | 25,021.00 | 22,529.00 | 0.00 | 20,344.45 | 0.00 | 4,676.55 | 2,184.55 |
| *Total: Indirect Costs | 25,021.00 | 22,529.00 | 0.00 | 20,344.45 | 0.00 | 4,676.55 | 2,184.55 |
| **Total Indirect Cost Expenditures | 25,021.00 | 22,529.00 | 0.00 | 20,344.45 | 0.00 | 4,676.55 | 2,184.55 |
| ***Total Expenditures | 136,329.00 | 119,929.00 | 0.00 | 114,357.21 | 0.00 | 21,971.79 | 5,571.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E78 - Fellowship Program Supplement

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | IDC26 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 114,357.21 | 0.00 | (114,357.21) | (114,357.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 114,357.21 | 0.00 | (114,357.21) | (114,357.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 114,357.21 | 0.00 | (114,357.21) | (114,357.21) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,975.16 | 0.00 | (9,975.16) | (9,975.16) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,073.96 | 0.00 | (12,073.96) | (12,073.96) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 12,081.00 | 12,081.00 | 0.00 | 0.00 | 0.00 | 12,081.00 | 12,081.00 |
| *Total: Personnel | 12,081.00 | 12,081.00 | 0.00 | 22,049.12 | 0.00 | (9,968.12) | (9,968.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,110.00 | 5,110.00 | 0.00 | 8,494.02 | 0.00 | (3,384.02) | (3,384.02) |
| *Total: Fringe Benefits | 5,110.00 | 5,110.00 | 0.00 | 8,494.02 | 0.00 | (3,384.02) | (3,384.02) |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 430.02 | 0.00 | (430.02) | (430.02) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,045.50 | 0.00 | (1,045.50) | (1,045.50) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 142.44 | 0.00 | (142.44) | (142.44) |
| *Total: Travel | 1,200.00 | 1,200.00 | 0.00 | 1,617.96 | 0.00 | (417.96) | (417.96) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 499.23 | 0.00 | (499.23) | (499.23) |
| 7112 Research Supplies | 3,980.00 | 3,980.00 | 0.00 | 0.00 | 0.00 | 3,980.00 | 3,980.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,395.89 | 0.00 | (19,395.89) | (19,395.89) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 36,800.00 | 36,800.00 | 0.00 | 0.00 | 0.00 | 36,800.00 | 36,800.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 196.72 | 0.00 | (196.72) | (196.72) |
| *Total: Supplies | 40,780.00 | 40,780.00 | 0.00 | 21,891.84 | 0.00 | 18,888.16 | 18,888.16 |
| **Total Direct Cost Expenditures | 59,171.00 | 59,171.00 | 0.00 | 54,052.94 | 0.00 | 5,118.06 | 5,118.06 |
| 760300 F&A Expenditures | 20,829.00 | 20,829.00 | 0.00 | 27,296.90 | 0.00 | (6,467.90) | (6,467.90) |
| *Total: Indirect Costs | 20,829.00 | 20,829.00 | 0.00 | 27,296.90 | 0.00 | (6,467.90) | (6,467.90) |
| **Total Indirect Cost Expenditures | 20,829.00 | 20,829.00 | 0.00 | 27,296.90 | 0.00 | (6,467.90) | (6,467.90) |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 81,349.84 | 0.00 | (1,349.84) | (1,349.84) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 81,349.84 | 0.00 | (81,349.84) | (81,349.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,349.84 | 0.00 | (81,349.84) | (81,349.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,349.84 | 0.00 | (81,349.84) | (81,349.84) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E82 - Mouser-Development

Status: Closing - BSC/Dept Review
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 726.25 | 0.00 | (726.25) | (726.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 1,661.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,661.00 |
| *Total: Personnel | 0.00 | 1,661.00 | 0.00 | 726.25 | 0.00 | (726.25) | 934.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.00 |
| *Total: Fringe Benefits | 0.00 | 139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.00 |
| 710 Travel | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Travel | 0.00 | 25.00 | 0.00 | 95.00 | 0.00 | (95.00) | (70.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 324.84 | 0.00 | (324.84) | (324.84) |
| 7112 Research Supplies | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,276.76 | 0.00 | (1,276.76) | (1,276.76) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 859.90 | 0.00 | (859.90) | (859.90) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,160.00 | 0.00 | (4,160.00) | (4,160.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 5,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,525.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 9.50 | 0.00 | (9.50) | (9.50) |
| *Total: Supplies | 0.00 | 5,635.00 | 0.00 | 6,631.00 | 0.00 | (6,631.00) | (996.00) |
| **Total Direct Cost Expenditures | 0.00 | 7,460.00 | 0.00 | 7,452.25 | 0.00 | (7,452.25) | 7.75 |
| ***Total Expenditures | 0.00 | 7,460.00 | 0.00 | 7,452.25 | 0.00 | (7,452.25) | 7.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,452.25 | 0.00 | (7,452.25) | (7,452.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,452.25 | 0.00 | (7,452.25) | (7,452.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,452.25 | 0.00 | (7,452.25) | (7,452.25) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E84 - Offshore Wind Energy Dev in NH

Status: Closing - BSC/Dept Review
 FMGR: Ferguson, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,500.01 | 0.00 | (1,500.01) | (1,500.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,002.50 | 0.00 | (5,002.50) | (5,002.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Personnel | 0.00 | 6,500.00 | 0.00 | 6,502.51 | 0.00 | (6,502.51) | (2.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 122.75 | 0.00 | (122.75) | (122.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 531.00 | 0.00 | 0.00 | 0.00 | 0.00 | 531.00 |
| *Total: Fringe Benefits | 0.00 | 531.00 | 0.00 | 122.75 | 0.00 | (122.75) | 408.25 |
| 710 Travel | (469.00) | 0.00 | 0.00 | 0.00 | 0.00 | (469.00) | 0.00 |
| *Total: Travel | (469.00) | 0.00 | 0.00 | 0.00 | 0.00 | (469.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 462.58 | 0.00 | (462.58) | (462.58) |
| 7112 Research Supplies | 469.00 | 469.00 | 0.00 | 0.00 | 0.00 | 469.00 | 469.00 |
| *Total: Supplies | 469.00 | 469.00 | 0.00 | 462.58 | 0.00 | 6.42 | 6.42 |
| **Total Direct Cost Expenditures | 0.00 | 7,500.00 | 0.00 | 7,087.84 | 0.00 | (7,087.84) | 412.16 |
| ***Total Expenditures | 0.00 | 7,500.00 | 0.00 | 7,087.84 | 0.00 | (7,087.84) | 412.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,087.84 | 0.00 | (7,087.84) | (7,087.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,087.84 | 0.00 | (7,087.84) | (7,087.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,087.84 | 0.00 | (7,087.84) | (7,087.84) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E93 - Sea Grant Visioning Efforts

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,038.79 | 0.00 | (12,038.79) | (12,038.79) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 15,477.00 | 15,477.00 | 0.00 | 0.00 | 0.00 | 15,477.00 | 15,477.00 |
| *Total: Personnel | 15,477.00 | 15,477.00 | 0.00 | 12,038.79 | 0.00 | 3,438.21 | 3,438.21 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,965.00 | 6,965.00 | 0.00 | 5,294.79 | 0.00 | 1,670.21 | 1,670.21 |
| *Total: Fringe Benefits | 6,965.00 | 6,965.00 | 0.00 | 5,294.79 | 0.00 | 1,670.21 | 1,670.21 |
| 710 Travel | 2,048.00 | 2,048.00 | 0.00 | 0.00 | 0.00 | 2,048.00 | 2,048.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 2,048.00 | 2,048.00 | 0.00 | 0.00 | 0.00 | 2,048.00 | 2,048.00 |
| 7112 Research Supplies | 5,096.00 | 5,096.00 | 0.00 | 0.00 | 0.00 | 5,096.00 | 5,096.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,986.73 | 0.00 | (11,986.73) | (11,986.73) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 5,096.00 | 5,096.00 | 0.00 | 12,036.73 | 0.00 | (6,940.73) | (6,940.73) |
| **Total Direct Cost Expenditures | 29,586.00 | 29,586.00 | 0.00 | 29,370.31 | 0.00 | 215.69 | 215.69 |
| 760300 F&A Expenditures | 10,414.00 | 10,414.00 | 0.00 | 10,338.36 | 0.00 | 75.64 | 75.64 |
| *Total: Indirect Costs | 10,414.00 | 10,414.00 | 0.00 | 10,338.36 | 0.00 | 75.64 | 75.64 |
| **Total Indirect Cost Expenditures | 10,414.00 | 10,414.00 | 0.00 | 10,338.36 | 0.00 | 75.64 | 75.64 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 39,708.67 | 0.00 | 291.33 | 291.33 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 39,708.67 | 0.00 | (39,708.67) | (39,708.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,708.67 | 0.00 | (39,708.67) | (39,708.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,708.67 | 0.00 | (39,708.67) | (39,708.67) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E94 - Fishing Gear Workshops

Status: Closing - BSC/Dept Review
 FMGR: Bradt, Gabriela Martinez

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,186.82 | 0.00 | (2,186.82) | (2,186.82) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 8,999.19 | 0.00 | (8,999.19) | (8,999.19) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 14,177.00 | 14,177.00 | 0.00 | 0.00 | 0.00 | 14,177.00 | 14,177.00 |
| *Total: Personnel | 14,177.00 | 14,177.00 | 0.00 | 11,186.01 | 0.00 | 2,990.99 | 2,990.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,379.00 | 6,379.00 | 0.00 | 4,341.77 | 0.00 | 2,037.23 | 2,037.23 |
| *Total: Fringe Benefits | 6,379.00 | 6,379.00 | 0.00 | 4,341.77 | 0.00 | 2,037.23 | 2,037.23 |
| 710 Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 209.78 | 0.00 | (209.78) | (209.78) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 201.27 | 0.00 | (201.27) | (201.27) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 95.48 | 0.00 | (95.48) | (95.48) |
| *Total: Travel | 1,400.00 | 1,400.00 | 0.00 | 506.53 | 0.00 | 893.47 | 893.47 |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 218.01 | 0.00 | (218.01) | (218.01) |
| *Total: Supplies | 31,200.00 | 31,200.00 | 0.00 | 218.01 | 0.00 | 30,981.99 | 30,981.99 |
| **Total Direct Cost Expenditures | 53,156.00 | 53,156.00 | 0.00 | 16,252.32 | 0.00 | 36,903.68 | 36,903.68 |
| 760300 F&A Expenditures | 26,844.00 | 26,844.00 | 0.00 | 8,207.46 | 0.00 | 18,636.54 | 18,636.54 |
| *Total: Indirect Costs | 26,844.00 | 26,844.00 | 0.00 | 8,207.46 | 0.00 | 18,636.54 | 18,636.54 |
| **Total Indirect Cost Expenditures | 26,844.00 | 26,844.00 | 0.00 | 8,207.46 | 0.00 | 18,636.54 | 18,636.54 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 24,459.78 | 0.00 | 55,540.22 | 55,540.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,459.78 | 0.00 | (24,459.78) | (24,459.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,459.78 | 0.00 | (24,459.78) | (24,459.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E94 - Fishing Gear Workshops

Status: Closing - BSC/Dept Review
 FMGR: Bradt, Gabriela Martinez

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,459.78 | 0.00 | (24,459.78) | (24,459.78) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F05 - Rainbow Smelt in NH

Status: Closing - BSC/Dept Review
 FMGR: Furey, Nathaniel B

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/09/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,368.14 | 0.00 | (1,368.14) | (1,368.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,308.00 | 16,308.00 | 0.00 | 0.00 | 0.00 | 16,308.00 | 16,308.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,429.48 | 0.00 | (7,429.48) | (7,429.48) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,959.23 | 0.00 | (30,959.23) | (30,959.23) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 27,992.00 | 27,992.00 | 0.00 | 0.00 | 0.00 | 27,992.00 | 27,992.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 10,399.42 | 0.00 | (10,399.42) | (10,399.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,160.00 | 0.00 | (2,160.00) | (2,160.00) |
| *Total: Personnel | 44,300.00 | 44,300.00 | 0.00 | 52,316.27 | 0.00 | (8,016.27) | (8,016.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 706.80 | 0.00 | (706.80) | (706.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,718.00 | 5,718.00 | 0.00 | 4,218.41 | 0.00 | 1,499.59 | 1,499.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 174.40 | 0.00 | (174.40) | (174.40) |
| *Total: Fringe Benefits | 5,718.00 | 5,718.00 | 0.00 | 5,099.61 | 0.00 | 618.39 | 618.39 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | (6.77) | 0.00 | 6.77 | 6.77 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,354.37 | 0.00 | (1,354.37) | (1,354.37) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 97.54 | 0.00 | (97.54) | (97.54) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 369.16 | 0.00 | (369.16) | (369.16) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 705.05 | 0.00 | (705.05) | (705.05) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 86.46 | 0.00 | (86.46) | (86.46) |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 2,805.81 | 0.00 | (305.81) | (305.81) |
| 7112 Research Supplies | 45,398.00 | 45,398.00 | 0.00 | 0.00 | 0.00 | 45,398.00 | 45,398.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 40,237.83 | 0.00 | (40,237.83) | (40,237.83) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,151.00 | 0.00 | (1,151.00) | (1,151.00) |
| *Total: Supplies | 45,398.00 | 45,398.00 | 0.00 | 41,388.83 | 0.00 | 4,009.17 | 4,009.17 |
| 721100 Assistantships | 17,208.00 | 17,208.00 | 0.00 | 0.00 | 0.00 | 17,208.00 | 17,208.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,648.00 | 0.00 | (11,648.00) | (11,648.00) |
| *Total: Tuition | 17,208.00 | 17,208.00 | 0.00 | 11,648.00 | 0.00 | 5,560.00 | 5,560.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F05 - Rainbow Smelt in NH

Status: Closing - BSC/Dept Review
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7300 Subcontracts | 14,238.00 | 14,238.00 | 0.00 | 0.00 | 0.00 | 14,238.00 | 14,238.00 |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 13,645.41 | 0.00 | (13,645.41) | (13,645.41) |
| *Total: Contractual | 14,238.00 | 14,238.00 | 0.00 | 13,645.41 | 0.00 | 592.59 | 592.59 |
| **Total Direct Cost Expenditures | 129,362.00 | 129,362.00 | 0.00 | 126,903.93 | 0.00 | 2,458.07 | 2,458.07 |
| 760300 F&A Expenditures | 56,638.00 | 56,638.00 | 0.00 | 58,204.25 | 0.00 | (1,566.25) | (1,566.25) |
| *Total: Indirect Costs | 56,638.00 | 56,638.00 | 0.00 | 58,204.25 | 0.00 | (1,566.25) | (1,566.25) |
| **Total Indirect Cost Expenditures | 56,638.00 | 56,638.00 | 0.00 | 58,204.25 | 0.00 | (1,566.25) | (1,566.25) |
| ***Total Expenditures | 186,000.00 | 186,000.00 | 0.00 | 185,108.18 | 0.00 | 891.82 | 891.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 185,108.18 | 0.00 | (185,108.18) | (185,108.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 185,108.18 | 0.00 | (185,108.18) | (185,108.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 185,108.18 | 0.00 | (185,108.18) | (185,108.18) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F06 - Seabirds as Indicators

Status: Closing - BSC/Dept Review
 FMGR: Craig, Elizabeth C

Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 04/17/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZMSCE - PI Elizabeth Craig

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,018.00 | 20,018.00 | 0.00 | 0.00 | 0.00 | 20,018.00 | 20,018.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,709.33 | 0.00 | (15,709.33) | (15,709.33) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,495.32 | 0.00 | (20,495.32) | (20,495.32) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 38,265.00 | 38,265.00 | 0.00 | 0.00 | 0.00 | 38,265.00 | 38,265.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,616.73 | 0.00 | (22,616.73) | (22,616.73) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,315.78 | 0.00 | (1,315.78) | (1,315.78) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 1,638.02 | 0.00 | (1,638.02) | (1,638.02) |
| *Total: Personnel | 58,283.00 | 58,283.00 | 0.00 | 61,775.18 | 0.00 | (3,492.18) | (3,492.18) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,256.25 | 0.00 | (1,256.25) | (1,256.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,806.00 | 6,806.00 | 0.00 | 7,846.28 | 0.00 | (1,040.28) | (1,040.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 106.57 | 0.00 | (106.57) | (106.57) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 131.78 | 0.00 | (131.78) | (131.78) |
| *Total: Fringe Benefits | 6,806.00 | 6,806.00 | 0.00 | 9,340.88 | 0.00 | (2,534.88) | (2,534.88) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 595.00 | 0.00 | 405.00 | 405.00 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 441.00 | 0.00 | (441.00) | (441.00) |
| 7112 Research Supplies | 43,280.00 | 43,280.00 | 0.00 | 0.00 | 0.00 | 43,280.00 | 43,280.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 27,263.18 | 0.00 | (27,263.18) | (27,263.18) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 39.75 | 0.00 | (39.75) | (39.75) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 64.52 | 0.00 | (64.52) | (64.52) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 28,059.00 | 0.00 | (28,059.00) | (28,059.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 24,443.00 | 24,443.00 | 0.00 | 0.00 | 0.00 | 24,443.00 | 24,443.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | (49.95) | (49.95) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 974.00 | 0.00 | (974.00) | (974.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 610.94 | 0.00 | (610.94) | (610.94) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F06 - Seabirds as Indicators

Status: Closing - BSC/Dept Review
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 04/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSCE - PI Elizabeth Craig

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 67,723.00 | 67,723.00 | 0.00 | 57,607.34 | 0.00 | 10,115.66 | 10,115.66 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 17,395.00 | 17,395.00 | 0.00 | 0.00 | 0.00 | 17,395.00 | 17,395.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,094.50 | 0.00 | (11,094.50) | (11,094.50) |
| *Total: Tuition | 17,395.00 | 17,395.00 | 0.00 | 11,094.50 | 0.00 | 6,300.50 | 6,300.50 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 9,495.00 | 0.00 | (9,495.00) | (9,495.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 9,495.00 | 0.00 | (9,495.00) | (9,495.00) |
| **Total Direct Cost Expenditures | 151,207.00 | 151,207.00 | 0.00 | 149,907.90 | 0.00 | 1,299.10 | 1,299.10 |
| 760300 F&A Expenditures | 34,793.00 | 34,793.00 | 0.00 | 36,091.48 | 0.00 | (1,298.48) | (1,298.48) |
| *Total: Indirect Costs | 34,793.00 | 34,793.00 | 0.00 | 36,091.48 | 0.00 | (1,298.48) | (1,298.48) |
| **Total Indirect Cost Expenditures | 34,793.00 | 34,793.00 | 0.00 | 36,091.48 | 0.00 | (1,298.48) | (1,298.48) |
| ***Total Expenditures | 186,000.00 | 186,000.00 | 0.00 | 185,999.38 | 0.00 | 0.62 | 0.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 185,999.38 | 0.00 | (185,999.38) | (185,999.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 185,999.38 | 0.00 | (185,999.38) | (185,999.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 185,999.38 | 0.00 | (185,999.38) | (185,999.38) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F07 - Role of Dune Overtopping

Status: Closing - BSC/Dept Review
 FMGR: Foster, Diane L

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZMSDF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,001.04 | 0.00 | (3,001.04) | (3,001.04) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,750.40 | 0.00 | (14,750.40) | (14,750.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,050.00 | 29,050.00 | 0.00 | 0.00 | 0.00 | 29,050.00 | 29,050.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 23,724.29 | 0.00 | (23,724.29) | (23,724.29) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 32,983.66 | 0.00 | (32,983.66) | (32,983.66) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,775.00 | 36,775.00 | 0.00 | 0.00 | 0.00 | 36,775.00 | 36,775.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 5,504.72 | 0.00 | (5,504.72) | (5,504.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,060.00 | 4,060.00 | 0.00 | 0.00 | 0.00 | 4,060.00 | 4,060.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,016.98 | 0.00 | (4,016.98) | (4,016.98) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,116.50 | 0.00 | (6,116.50) | (6,116.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,251.00 | 14,251.00 | 0.00 | 0.00 | 0.00 | 14,251.00 | 14,251.00 |
| *Total: Personnel | 84,136.00 | 84,136.00 | 0.00 | 90,097.59 | 0.00 | (5,961.59) | (5,961.59) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,148.83 | 0.00 | (2,148.83) | (2,148.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,819.00 | 18,819.00 | 0.00 | 9,603.04 | 0.00 | 9,215.96 | 9,215.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 485.57 | 0.00 | (485.57) | (485.57) |
| *Total: Fringe Benefits | 18,819.00 | 18,819.00 | 0.00 | 12,237.44 | 0.00 | 6,581.56 | 6,581.56 |
| 710 Travel | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,170.00 | 0.00 | (2,170.00) | (2,170.00) |
| *Total: Travel | 2,400.00 | 2,400.00 | 0.00 | 2,170.00 | 0.00 | 230.00 | 230.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 742.99 | 0.00 | (742.99) | (742.99) |
| 7112 Research Supplies | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 6,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,219.70 | 0.00 | (7,219.70) | (7,219.70) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | 6,800.00 | 6,800.00 | 0.00 | 8,032.69 | 0.00 | (1,232.69) | (1,232.69) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 17,207.00 | 17,207.00 | 0.00 | 0.00 | 0.00 | 17,207.00 | 17,207.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,021.00 | 0.00 | (10,021.00) | (10,021.00) |
| *Total: Tuition | 17,207.00 | 17,207.00 | 0.00 | 11,161.00 | 0.00 | 6,046.00 | 6,046.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F07 - Role of Dune Overtopping

Status: Closing - BSC/Dept Review
 FMGR: Foster, Diane L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 129,362.00 | 129,362.00 | 0.00 | 123,698.72 | 0.00 | 5,663.28 | 5,663.28 |
| 760300 F&A Expenditures | 56,638.00 | 56,638.00 | 0.00 | 56,831.42 | 0.00 | (193.42) | (193.42) |
| *Total: Indirect Costs | 56,638.00 | 56,638.00 | 0.00 | 56,831.42 | 0.00 | (193.42) | (193.42) |
| **Total Indirect Cost Expenditures | 56,638.00 | 56,638.00 | 0.00 | 56,831.42 | 0.00 | (193.42) | (193.42) |
| ***Total Expenditures | 186,000.00 | 186,000.00 | 0.00 | 180,530.14 | 0.00 | 5,469.86 | 5,469.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 180,530.14 | 0.00 | (180,530.14) | (180,530.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 180,530.14 | 0.00 | (180,530.14) | (180,530.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 180,530.14 | 0.00 | (180,530.14) | (180,530.14) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F08 - Wastewater Treatment Processes

Status: Closing - BSC/Dept Review
 FMGR: Mouser, Paula J

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDCEPM - PI Paula J. Mouser

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,694.88 | 0.00 | (9,694.88) | (9,694.88) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,878.00 | 0.00 | (11,878.00) | (11,878.00) |
| 613N20 | Grad Unallocated Budget (Bud Only) | 41,692.00 | 41,692.00 | 0.00 | 0.00 | 0.00 | 41,692.00 | 41,692.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,241.50 | 0.00 | (5,241.50) | (5,241.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 175.63 | 0.00 | (175.63) | (175.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 22,620.25 | 0.00 | (22,620.25) | (22,620.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,047.00 | 2,047.00 | 0.00 | 0.00 | 0.00 | 2,047.00 | 2,047.00 |
| *Total: Personnel | | 43,739.00 | 43,739.00 | 0.00 | 49,610.26 | 0.00 | (5,871.26) | (5,871.26) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 774.02 | 0.00 | (774.02) | (774.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 799.00 | 799.00 | 0.00 | 0.00 | 0.00 | 799.00 | 799.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 423.08 | 0.00 | (423.08) | (423.08) |
| *Total: Fringe Benefits | | 799.00 | 799.00 | 0.00 | 1,197.10 | 0.00 | (398.10) | (398.10) |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 136.93 | 0.00 | (136.93) | (136.93) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 134.93 | 0.00 | (134.93) | (134.93) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 181.55 | 0.00 | (181.55) | (181.55) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,008.07 | 0.00 | (1,008.07) | (1,008.07) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 70.80 | 0.00 | (70.80) | (70.80) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 226.97 | 0.00 | (226.97) | (226.97) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 793.64 | 0.00 | (793.64) | (793.64) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 165.16 | 0.00 | (165.16) | (165.16) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 251.50 | 0.00 | (251.50) | (251.50) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 357.60 | 0.00 | (357.60) | (357.60) |
| *Total: Travel | | 3,000.00 | 3,000.00 | 0.00 | 3,473.15 | 0.00 | (473.15) | (473.15) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13,825.00 | 0.00 | (13,825.00) | (13,825.00) |
| 7112 | Research Supplies | 5,836.00 | 5,836.00 | 0.00 | 0.00 | 0.00 | 5,836.00 | 5,836.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,238.82 | 0.00 | (8,238.82) | (8,238.82) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F08 - Wastewater Treatment Processes

Status: Closing - BSC/Dept Review
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 155.32 | 0.00 | (155.32) | (155.32) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,584.07 | 0.00 | (19,584.07) | (19,584.07) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 73.85 | 0.00 | (73.85) | (73.85) |
| *Total: Supplies | 37,836.00 | 37,836.00 | 0.00 | 41,877.06 | 0.00 | (4,041.06) | (4,041.06) |
| 721100 Assistantships | 27,512.00 | 27,512.00 | 0.00 | 0.00 | 0.00 | 27,512.00 | 27,512.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,236.25 | 0.00 | (11,236.25) | (11,236.25) |
| *Total: Tuition | 27,512.00 | 27,512.00 | 0.00 | 11,236.25 | 0.00 | 16,275.75 | 16,275.75 |
| **Total Direct Cost Expenditures | 112,886.00 | 112,886.00 | 0.00 | 107,393.82 | 0.00 | 5,492.18 | 5,492.18 |
| 760300 F&A Expenditures | 43,114.00 | 43,114.00 | 0.00 | 48,559.56 | 0.00 | (5,445.56) | (5,445.56) |
| *Total: Indirect Costs | 43,114.00 | 43,114.00 | 0.00 | 48,559.56 | 0.00 | (5,445.56) | (5,445.56) |
| **Total Indirect Cost Expenditures | 43,114.00 | 43,114.00 | 0.00 | 48,559.56 | 0.00 | (5,445.56) | (5,445.56) |
| ***Total Expenditures | 156,000.00 | 156,000.00 | 0.00 | 155,953.38 | 0.00 | 46.62 | 46.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 155,953.38 | 0.00 | (155,953.38) | (155,953.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 155,953.38 | 0.00 | (155,953.38) | (155,953.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 155,953.38 | 0.00 | (155,953.38) | (155,953.38) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F09 - NH SG Grad Fellowship 2020

Status: Closing - BSC/Dept Review
 FMGR: Mouser, Paula J

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,953.18 | 0.00 | (13,953.18) | (13,953.18) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 8,545.00 | 10,766.00 | 0.00 | 0.00 | 0.00 | 8,545.00 | 10,766.00 |
| *Total: Personnel | 8,545.00 | 10,766.00 | 0.00 | 13,953.18 | 0.00 | (5,408.18) | (3,187.18) |
| 721100 Assistantships | 9,234.00 | 9,234.00 | 0.00 | 0.00 | 0.00 | 9,234.00 | 9,234.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,619.50 | 0.00 | (7,619.50) | (7,619.50) |
| *Total: Tuition | 9,234.00 | 9,234.00 | 0.00 | 7,619.50 | 0.00 | 1,614.50 | 1,614.50 |
| **Total Direct Cost Expenditures | 17,779.00 | 20,000.00 | 0.00 | 21,572.68 | 0.00 | (3,793.68) | (1,572.68) |
| 760300 F&A Expenditures | 8,545.00 | 5,200.00 | 0.00 | 3,627.81 | 0.00 | 4,917.19 | 1,572.19 |
| *Total: Indirect Costs | 8,545.00 | 5,200.00 | 0.00 | 3,627.81 | 0.00 | 4,917.19 | 1,572.19 |
| **Total Indirect Cost Expenditures | 8,545.00 | 5,200.00 | 0.00 | 3,627.81 | 0.00 | 4,917.19 | 1,572.19 |
| ***Total Expenditures | 26,324.00 | 25,200.00 | 0.00 | 25,200.49 | 0.00 | 1,123.51 | (0.49) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,200.49 | 0.00 | (25,200.49) | (25,200.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,200.49 | 0.00 | (25,200.49) | (25,200.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,200.49 | 0.00 | (25,200.49) | (25,200.49) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Closing - BSC/Dept Review
 FMGR: Moore, Gregg E

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,698.77 | 0.00 | (22,698.77) | (22,698.77) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,194.43 | 0.00 | (4,194.43) | (4,194.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,235.00 | 38,235.00 | 0.00 | 0.00 | 0.00 | 38,235.00 | 38,235.00 |
| 615F10 PAT | 0.00 | 0.00 | (3,622.50) | 18,735.64 | 0.00 | (18,735.64) | (18,735.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,380.00 | 29,380.00 | 0.00 | 0.00 | 0.00 | 29,380.00 | 29,380.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | (816.76) | 10,400.17 | 0.00 | (10,400.17) | (10,400.17) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 94.33 | 0.00 | (94.33) | (94.33) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,174.00 | 0.00 | (22,174.00) | (22,174.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | (1,972.50) | 12,103.00 | 0.00 | (12,103.00) | (12,103.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 29,380.00 | 29,380.00 | 0.00 | 0.00 | 0.00 | 29,380.00 | 29,380.00 |
| *Total: Personnel | 96,995.00 | 96,995.00 | (6,411.76) | 90,400.34 | 0.00 | 6,594.66 | 6,594.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,798.26 | 0.00 | (1,798.26) | (1,798.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,906.00 | 21,906.00 | (1,473.84) | 12,670.35 | 0.00 | 9,235.65 | 9,235.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,768.72 | 0.00 | (1,768.72) | (1,768.72) |
| *Total: Fringe Benefits | 21,906.00 | 21,906.00 | (1,473.84) | 16,237.33 | 0.00 | 5,668.67 | 5,668.67 |
| 7112 Research Supplies | 4,687.00 | 4,687.00 | 0.00 | 0.00 | 0.00 | 4,687.00 | 4,687.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (824.28) | 8,141.59 | 0.00 | (8,141.59) | (8,141.59) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 587.70 | 0.00 | (587.70) | (587.70) |
| *Total: Supplies | 4,687.00 | 4,687.00 | (824.28) | 8,729.29 | 0.00 | (4,042.29) | (4,042.29) |
| **Total Direct Cost Expenditures | 123,588.00 | 123,588.00 | (8,709.88) | 115,366.96 | 0.00 | 8,221.04 | 8,221.04 |
| 760300 F&A Expenditures | 62,412.00 | 62,412.00 | (4,398.49) | 58,260.28 | 0.00 | 4,151.72 | 4,151.72 |
| *Total: Indirect Costs | 62,412.00 | 62,412.00 | (4,398.49) | 58,260.28 | 0.00 | 4,151.72 | 4,151.72 |
| **Total Indirect Cost Expenditures | 62,412.00 | 62,412.00 | (4,398.49) | 58,260.28 | 0.00 | 4,151.72 | 4,151.72 |
| ***Total Expenditures | 186,000.00 | 186,000.00 | (13,108.37) | 173,627.24 | 0.00 | 12,372.76 | 12,372.76 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (13,108.37) | 173,627.24 | 0.00 | (173,627.24) | (173,627.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Moore, Gregg E

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | (13,108.37) | 173,627.24 | 0.00 | (173,627.24) | (173,627.24) |
| ***Total Revenue | 0.00 | 0.00 | (13,108.37) | 173,627.24 | 0.00 | (173,627.24) | (173,627.24) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F11 - Furey Graduate Fellowship

Status: Closing - BSC/Dept Review
 FMGR: Furey, Nathaniel B

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,463.00 | 7,463.00 | 0.00 | 0.00 | 0.00 | 7,463.00 | 7,463.00 |
| *Total: Personnel | 7,463.00 | 7,463.00 | 0.00 | 5,000.06 | 0.00 | 2,462.94 | 2,462.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 398.85 | 0.00 | (398.85) | (398.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 597.00 | 597.00 | 0.00 | 0.00 | 0.00 | 597.00 | 597.00 |
| *Total: Fringe Benefits | 597.00 | 597.00 | 0.00 | 398.85 | 0.00 | 198.15 | 198.15 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,033.50 | 0.00 | (1,033.50) | (1,033.50) |
| 7112 Research Supplies | 1,734.00 | 1,734.00 | 0.00 | 0.00 | 0.00 | 1,734.00 | 1,734.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,750.92 | 0.00 | (1,750.92) | (1,750.92) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 277.00 | 0.00 | (277.00) | (277.00) |
| *Total: Supplies | 1,734.00 | 1,734.00 | 0.00 | 3,061.42 | 0.00 | (1,327.42) | (1,327.42) |
| **Total Direct Cost Expenditures | 9,794.00 | 9,794.00 | 0.00 | 8,460.33 | 0.00 | 1,333.67 | 1,333.67 |
| 760300 F&A Expenditures | 2,546.00 | 2,546.00 | 0.00 | 2,199.67 | 0.00 | 346.33 | 346.33 |
| *Total: Indirect Costs | 2,546.00 | 2,546.00 | 0.00 | 2,199.67 | 0.00 | 346.33 | 346.33 |
| **Total Indirect Cost Expenditures | 2,546.00 | 2,546.00 | 0.00 | 2,199.67 | 0.00 | 346.33 | 346.33 |
| ***Total Expenditures | 12,340.00 | 12,340.00 | 0.00 | 10,660.00 | 0.00 | 1,680.00 | 1,680.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,660.00 | 0.00 | (10,660.00) | (10,660.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,660.00 | 0.00 | (10,660.00) | (10,660.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,660.00 | 0.00 | (10,660.00) | (10,660.00) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F12 - Graduate Summer Fellowship

Status: Closing - BSC/Dept Review
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,689.40 | 0.00 | (9,689.40) | (9,689.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 9,689.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,689.00 |
| *Total: Personnel | 0.00 | 9,689.00 | 0.00 | 9,689.40 | 0.00 | (9,689.40) | (0.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 780.43 | 0.00 | (780.43) | (780.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 782.00 | 0.00 | 0.00 | 0.00 | 0.00 | 782.00 |
| *Total: Fringe Benefits | 0.00 | 782.00 | 0.00 | 780.43 | 0.00 | (780.43) | 1.57 |
| 7112 Research Supplies | 0.00 | 3,437.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,437.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,029.54 | 0.00 | (3,029.54) | (3,029.54) |
| *Total: Supplies | 0.00 | 3,437.00 | 0.00 | 3,029.54 | 0.00 | (3,029.54) | 407.46 |
| **Total Direct Cost Expenditures | 0.00 | 13,908.00 | 0.00 | 13,499.37 | 0.00 | (13,499.37) | 408.63 |
| 760300 F&A Expenditures | 0.00 | 3,616.00 | 0.00 | 3,509.81 | 0.00 | (3,509.81) | 106.19 |
| *Total: Indirect Costs | 0.00 | 3,616.00 | 0.00 | 3,509.81 | 0.00 | (3,509.81) | 106.19 |
| **Total Indirect Cost Expenditures | 0.00 | 3,616.00 | 0.00 | 3,509.81 | 0.00 | (3,509.81) | 106.19 |
| ***Total Expenditures | 0.00 | 17,524.00 | 0.00 | 17,009.18 | 0.00 | (17,009.18) | 514.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 17,009.18 | 0.00 | (17,009.18) | (17,009.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,009.18 | 0.00 | (17,009.18) | (17,009.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,009.18 | 0.00 | (17,009.18) | (17,009.18) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F13 - CV19 Aquaculture Supplement

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,809.36 | 0.00 | (8,809.36) | (8,809.36) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,820.00 | 0.00 | (6,820.00) | (6,820.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,629.36 | 0.00 | (15,629.36) | (15,629.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,092.56 | 0.00 | (3,092.56) | (3,092.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 550.28 | 0.00 | (550.28) | (550.28) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,642.84 | 0.00 | (3,642.84) | (3,642.84) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,174.10 | 0.00 | (8,174.10) | (8,174.10) |
| 7900 Budgeted Addition to Reserves | 39,000.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 39,000.00 | 39,000.00 |
| *Total: Supplies | 39,000.00 | 39,000.00 | 0.00 | 8,174.10 | 0.00 | 30,825.90 | 30,825.90 |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 6,753.18 | 0.00 | (6,753.18) | (6,753.18) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 11,553.18 | 0.00 | (11,553.18) | (11,553.18) |
| **Total Direct Cost Expenditures | 39,000.00 | 39,000.00 | 0.00 | 38,999.48 | 0.00 | 0.52 | 0.52 |
| ***Total Expenditures | 39,000.00 | 39,000.00 | 0.00 | 38,999.48 | 0.00 | 0.52 | 0.52 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 38,999.48 | 0.00 | (38,999.48) | (38,999.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,999.48 | 0.00 | (38,999.48) | (38,999.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,999.48 | 0.00 | (38,999.48) | (38,999.48) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F16 - Oyster Enhancement & PFA

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,015.90 | 0.00 | (3,015.90) | (3,015.90) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,331.48 | 0.00 | (4,331.48) | (4,331.48) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,779.00 | 8,779.00 | 0.00 | 0.00 | 0.00 | 8,779.00 | 8,779.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,605.33 | 0.00 | (3,605.33) | (3,605.33) |
| *Total: Personnel | 8,779.00 | 8,779.00 | 0.00 | 10,952.71 | 0.00 | (2,173.71) | (2,173.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,139.00 | 2,139.00 | 0.00 | 3,214.23 | 0.00 | (1,075.23) | (1,075.23) |
| *Total: Fringe Benefits | 2,139.00 | 2,139.00 | 0.00 | 3,214.23 | 0.00 | (1,075.23) | (1,075.23) |
| 7112 Research Supplies | 21,396.00 | 21,396.00 | 0.00 | 0.00 | 0.00 | 21,396.00 | 21,396.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 47,051.00 | 47,051.00 | 0.00 | 0.00 | 0.00 | 47,051.00 | 47,051.00 |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 64,876.31 | 0.00 | (64,876.31) | (64,876.31) |
| *Total: Supplies | 68,447.00 | 68,447.00 | 0.00 | 64,876.31 | 0.00 | 3,570.69 | 3,570.69 |
| **Total Direct Cost Expenditures | 79,365.00 | 79,365.00 | 0.00 | 79,043.25 | 0.00 | 321.75 | 321.75 |
| 760300 F&A Expenditures | 20,635.00 | 20,635.00 | 0.00 | 20,551.29 | 0.00 | 83.71 | 83.71 |
| *Total: Indirect Costs | 20,635.00 | 20,635.00 | 0.00 | 20,551.29 | 0.00 | 83.71 | 83.71 |
| **Total Indirect Cost Expenditures | 20,635.00 | 20,635.00 | 0.00 | 20,551.29 | 0.00 | 83.71 | 83.71 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 99,594.54 | 0.00 | 405.46 | 405.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 99,594.54 | 0.00 | (99,594.54) | (99,594.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,594.54 | 0.00 | (99,594.54) | (99,594.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,594.54 | 0.00 | (99,594.54) | (99,594.54) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F17 - C19 Assessing Removal Efficacy

Status: Closing - BSC/Dept Review
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 3.37 | 0.00 | (3.37) | (3.37) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 156.97 | 0.00 | (156.97) | (156.97) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 178.80 | 0.00 | (178.80) | (178.80) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 339.14 | 0.00 | (339.14) | (339.14) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 281.26 | 0.00 | (281.26) | (281.26) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,193.48 | 0.00 | (3,193.48) | (3,193.48) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 20.36 | 0.00 | (20.36) | (20.36) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 3,495.10 | 0.00 | 1,504.90 | 1,504.90 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,959.24 | 0.00 | 40.76 | 40.76 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,959.24 | 0.00 | 40.76 | 40.76 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,959.24 | 0.00 | (4,959.24) | (4,959.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,959.24 | 0.00 | (4,959.24) | (4,959.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,959.24 | 0.00 | (4,959.24) | (4,959.24) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F31 - NH Sea Grant CoastWise

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 68,710.00 | 68,710.00 | 0.00 | 0.00 | 0.00 | 68,710.00 | 68,710.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,418.28 | 0.00 | (21,418.28) | (21,418.28) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 30,968.51 | 0.00 | (30,968.51) | (30,968.51) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 3.18 | 0.00 | (3.18) | (3.18) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,742.74 | 0.00 | (6,742.74) | (6,742.74) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 16,537.00 | 16,537.00 | 0.00 | 0.00 | 0.00 | 16,537.00 | 16,537.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,260.36 | 0.00 | (27,260.36) | (27,260.36) |
| *Total: Personnel | 85,247.00 | 85,247.00 | 0.00 | 86,893.07 | 0.00 | (1,646.07) | (1,646.07) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | (0.25) | (0.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,302.00 | 17,302.00 | 0.00 | 21,419.31 | 0.00 | (4,117.31) | (4,117.31) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,212.36 | 0.00 | (2,212.36) | (2,212.36) |
| *Total: Fringe Benefits | 17,302.00 | 17,302.00 | 0.00 | 23,631.92 | 0.00 | (6,329.92) | (6,329.92) |
| 710 Travel | 25,380.00 | 25,380.00 | 0.00 | 0.00 | 0.00 | 25,380.00 | 25,380.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 632.92 | 0.00 | (632.92) | (632.92) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 370.67 | 0.00 | (370.67) | (370.67) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 213.68 | 0.00 | (213.68) | (213.68) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 76O102 Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 | 2,048.00 | 0.00 | (2,048.00) | (2,048.00) |
| *Total: Travel | 25,380.00 | 25,380.00 | 0.00 | 4,045.27 | 0.00 | 21,334.73 | 21,334.73 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,644.00 | 0.00 | (6,644.00) | (6,644.00) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | (15.53) | 0.00 | 15.53 | 15.53 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 457.21 | 0.00 | (457.21) | (457.21) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 339.83 | 0.00 | (339.83) | (339.83) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,387.00 | 0.00 | (3,387.00) | (3,387.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 10,812.51 | 0.00 | (10,812.51) | (10,812.51) |
| 722200 Participant Support | 27,040.00 | 27,040.00 | 0.00 | 11,526.45 | 0.00 | 15,513.55 | 15,513.55 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 66.14 | 0.00 | (66.14) | (66.14) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F31 - NH Sea Grant CoastWise

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 15,494.50 | 0.00 | (15,494.50) | (15,494.50) |
| *Total: Participant Support | 27,040.00 | 27,040.00 | 0.00 | 27,087.09 | 0.00 | (47.09) | (47.09) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,584.50 | 0.00 | (1,584.50) | (1,584.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,584.50 | 0.00 | (1,584.50) | (1,584.50) |
| **Total Direct Cost Expenditures | 154,969.00 | 154,969.00 | 0.00 | 154,054.36 | 0.00 | 914.64 | 914.64 |
| 760300 F&A Expenditures | 45,031.00 | 45,031.00 | 0.00 | 44,692.52 | 0.00 | 338.48 | 338.48 |
| *Total: Indirect Costs | 45,031.00 | 45,031.00 | 0.00 | 44,692.52 | 0.00 | 338.48 | 338.48 |
| **Total Indirect Cost Expenditures | 45,031.00 | 45,031.00 | 0.00 | 44,692.52 | 0.00 | 338.48 | 338.48 |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 0.00 | 198,746.88 | 0.00 | 1,253.12 | 1,253.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 198,746.88 | 0.00 | (198,746.88) | (198,746.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 198,746.88 | 0.00 | (198,746.88) | (198,746.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 198,746.88 | 0.00 | (198,746.88) | (198,746.88) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F32 - Coastal Roundtable

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,950.00 | 0.00 | (10,950.00) | (10,950.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 10,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,950.00 |
| *Total: Supplies | 0.00 | 10,950.00 | 0.00 | 10,950.00 | 0.00 | (10,950.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,950.00 | 0.00 | 10,950.00 | 0.00 | (10,950.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 3,986.00 | 0.00 | 3,969.15 | 0.00 | (3,969.15) | 16.85 |
| *Total: Indirect Costs | 0.00 | 3,986.00 | 0.00 | 3,969.15 | 0.00 | (3,969.15) | 16.85 |
| **Total Indirect Cost Expenditures | 0.00 | 3,986.00 | 0.00 | 3,969.15 | 0.00 | (3,969.15) | 16.85 |
| ***Total Expenditures | 0.00 | 14,936.00 | 0.00 | 14,919.15 | 0.00 | (14,919.15) | 16.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,919.15 | 0.00 | (14,919.15) | (14,919.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,919.15 | 0.00 | (14,919.15) | (14,919.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,919.15 | 0.00 | (14,919.15) | (14,919.15) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F34 - Seasonal Changes in Salt Marsh

Status: Closing - BSC/Dept Review
 FMGR: Mandel, Tracy Lynn

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMETM - PI Tracy L. Mandel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,893.88 | 0.00 | (4,893.88) | (4,893.88) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,892.00 | 3,892.00 | 0.00 | 0.00 | 0.00 | 3,892.00 | 3,892.00 |
| *Total: Personnel | 3,892.00 | 3,892.00 | 0.00 | 4,893.88 | 0.00 | (1,001.88) | (1,001.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 308.00 | 308.00 | 0.00 | 0.00 | 0.00 | 308.00 | 308.00 |
| *Total: Fringe Benefits | 308.00 | 308.00 | 0.00 | 0.00 | 0.00 | 308.00 | 308.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 106.12 | 0.00 | (106.12) | (106.12) |
| 7112 Research Supplies | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Supplies | 800.00 | 800.00 | 0.00 | 106.12 | 0.00 | 693.88 | 693.88 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F36 - NH Sea Grant Fellowship 2021

Status: Closing - BSC/Dept Review
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,530.51 | 0.00 | (9,530.51) | (9,530.51) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,250.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 7,250.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,116.62 | 0.00 | (2,116.62) | (2,116.62) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: Personnel | 9,500.00 | 9,500.00 | 0.00 | 11,647.13 | 0.00 | (2,147.13) | (2,147.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 755.74 | 0.00 | (755.74) | (755.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 752.00 | 752.00 | 0.00 | 0.00 | 0.00 | 752.00 | 752.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 170.52 | 0.00 | (170.52) | (170.52) |
| *Total: Fringe Benefits | 752.00 | 752.00 | 0.00 | 926.26 | 0.00 | (174.26) | (174.26) |
| 710 Travel | 1,525.00 | 1,525.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 1,525.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 428.23 | 0.00 | (428.23) | (428.23) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,332.80 | 0.00 | (1,332.80) | (1,332.80) |
| *Total: Travel | 1,525.00 | 1,525.00 | 0.00 | 1,761.03 | 0.00 | (236.03) | (236.03) |
| 7112 Research Supplies | 8,070.00 | 8,070.00 | 0.00 | 0.00 | 0.00 | 8,070.00 | 8,070.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,444.58 | 0.00 | (5,444.58) | (5,444.58) |
| *Total: Supplies | 8,070.00 | 8,070.00 | 0.00 | 5,444.58 | 0.00 | 2,625.42 | 2,625.42 |
| **Total Direct Cost Expenditures | 19,847.00 | 19,847.00 | 0.00 | 19,779.00 | 0.00 | 68.00 | 68.00 |
| 760300 F&A Expenditures | 5,160.00 | 5,160.00 | 0.00 | 5,142.52 | 0.00 | 17.48 | 17.48 |
| *Total: Indirect Costs | 5,160.00 | 5,160.00 | 0.00 | 5,142.52 | 0.00 | 17.48 | 17.48 |
| **Total Indirect Cost Expenditures | 5,160.00 | 5,160.00 | 0.00 | 5,142.52 | 0.00 | 17.48 | 17.48 |
| ***Total Expenditures | 25,007.00 | 25,007.00 | 0.00 | 24,921.52 | 0.00 | 85.48 | 85.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,921.52 | 0.00 | (24,921.52) | (24,921.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,921.52 | 0.00 | (24,921.52) | (24,921.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F36 - NH Sea Grant Fellowship 2021

Status: Closing - BSC/Dept Review
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|---------------|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,921.52 | 0.00 | (24,921.52) | (24,921.52) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F39 - Integrating Ropeless Gear

Status: Closing - BSC/Dept Review
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,557.32 | 0.00 | (8,557.32) | (8,557.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,554.00 | 8,554.00 | 0.00 | 0.00 | 0.00 | 8,554.00 | 8,554.00 |
| *Total: Personnel | 8,554.00 | 8,554.00 | 0.00 | 8,557.32 | 0.00 | (3.32) | (3.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,746.00 | 3,746.00 | 0.00 | 3,048.86 | 0.00 | 697.14 | 697.14 |
| *Total: Fringe Benefits | 3,746.00 | 3,746.00 | 0.00 | 3,048.86 | 0.00 | 697.14 | 697.14 |
| **Total Direct Cost Expenditures | 12,300.00 | 12,300.00 | 0.00 | 11,606.18 | 0.00 | 693.82 | 693.82 |
| 760300 F&A Expenditures | 6,314.00 | 6,314.00 | 0.00 | 6,093.26 | 0.00 | 220.74 | 220.74 |
| *Total: Indirect Costs | 6,314.00 | 6,314.00 | 0.00 | 6,093.26 | 0.00 | 220.74 | 220.74 |
| **Total Indirect Cost Expenditures | 6,314.00 | 6,314.00 | 0.00 | 6,093.26 | 0.00 | 220.74 | 220.74 |
| ***Total Expenditures | 18,614.00 | 18,614.00 | 0.00 | 17,699.44 | 0.00 | 914.56 | 914.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 17,699.44 | 0.00 | (17,699.44) | (17,699.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,699.44 | 0.00 | (17,699.44) | (17,699.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,699.44 | 0.00 | (17,699.44) | (17,699.44) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F41 - C-19 Accelerating Entrepreneur

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,016.00 | 16,016.00 | 0.00 | 0.00 | 0.00 | 16,016.00 | 16,016.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 3,502.98 | 0.00 | (3,502.98) | (3,502.98) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 3,504.00 | 3,504.00 | 0.00 | 0.00 | 0.00 | 3,504.00 | 3,504.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,418.75 | 0.00 | (14,418.75) | (14,418.75) |
| *Total: Personnel | 19,520.00 | 19,520.00 | 0.00 | 17,921.73 | 0.00 | 1,598.27 | 1,598.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,340.00 | 7,340.00 | 0.00 | 1,249.45 | 0.00 | 6,090.55 | 6,090.55 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,150.50 | 0.00 | (1,150.50) | (1,150.50) |
| *Total: Fringe Benefits | 7,340.00 | 7,340.00 | 0.00 | 2,399.95 | 0.00 | 4,940.05 | 4,940.05 |
| 710 Travel | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 223.36 | 0.00 | (223.36) | (223.36) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 56.16 | 0.00 | (56.16) | (56.16) |
| *Total: Travel | 640.00 | 640.00 | 0.00 | 279.52 | 0.00 | 360.48 | 360.48 |
| 7112 Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| 717000 Consulting-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 12,000.00 | 12,000.00 | 0.00 | 685.00 | 0.00 | 11,315.00 | 11,315.00 |
| **Total Direct Cost Expenditures | 39,500.00 | 39,500.00 | 0.00 | 21,286.20 | 0.00 | 18,213.80 | 18,213.80 |
| 760300 F&A Expenditures | 10,270.00 | 10,270.00 | 0.00 | 5,534.33 | 0.00 | 4,735.67 | 4,735.67 |
| *Total: Indirect Costs | 10,270.00 | 10,270.00 | 0.00 | 5,534.33 | 0.00 | 4,735.67 | 4,735.67 |
| **Total Indirect Cost Expenditures | 10,270.00 | 10,270.00 | 0.00 | 5,534.33 | 0.00 | 4,735.67 | 4,735.67 |
| ***Total Expenditures | 49,770.00 | 49,770.00 | 0.00 | 26,820.53 | 0.00 | 22,949.47 | 22,949.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,820.53 | 0.00 | (26,820.53) | (26,820.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,820.53 | 0.00 | (26,820.53) | (26,820.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F41 - C-19 Accelerating Entrepreneur

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,820.53 | 0.00 | (26,820.53) | (26,820.53) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 61,002.00 | 142,595.00 | 0.00 | 0.00 | 0.00 | 61,002.00 | 142,595.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 268,989.73 | 0.00 | (268,989.73) | (268,989.73) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 0.00 | 59,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,225.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 24,815.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,815.00 |
| *Total: Personnel | 61,002.00 | 226,635.00 | 0.00 | 268,989.73 | 0.00 | (207,987.73) | (42,354.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 25,560.00 | 25,560.00 | 0.00 | 110,196.98 | 0.00 | (84,636.98) | (84,636.98) |
| *Total: Fringe Benefits | 25,560.00 | 25,560.00 | 0.00 | 110,196.98 | 0.00 | (84,636.98) | (84,636.98) |
| 7900 Budgeted Addition to Reserves | 352,828.00 | 126,998.00 | 0.00 | 0.00 | 0.00 | 352,828.00 | 126,998.00 |
| *Total: Supplies | 352,828.00 | 126,998.00 | 0.00 | 0.00 | 0.00 | 352,828.00 | 126,998.00 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8OCS61 NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8OCS65 NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 439,390.00 | 379,193.00 | 0.00 | 379,186.71 | 0.00 | 60,203.29 | 6.29 |
| 760300 F&A Expenditures | 30,470.00 | 100,219.00 | 0.00 | 191,489.05 | 0.00 | (161,019.05) | (91,270.05) |
| *Total: Indirect Costs | 30,470.00 | 100,219.00 | 0.00 | 191,489.05 | 0.00 | (161,019.05) | (91,270.05) |
| **Total Indirect Cost Expenditures | 30,470.00 | 100,219.00 | 0.00 | 191,489.05 | 0.00 | (161,019.05) | (91,270.05) |
| ***Total Expenditures | 469,860.00 | 479,412.00 | 0.00 | 570,675.76 | 0.00 | (100,815.76) | (91,263.76) |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 280,009.98 | 0.00 | (280,009.98) | (280,009.98) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 191,489.05 | 0.00 | (191,489.05) | (191,489.05) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 69,253.64 | 0.00 | (69,253.64) | (69,253.64) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 29,923.09 | 0.00 | (29,923.09) | (29,923.09) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 570,675.76 | 0.00 | (570,675.76) | (570,675.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|---------------|
| Effective Date: | 02/23/2018 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | URON16 50.50% |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 50.5 |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 570,675.76 | 0.00 | (570,675.76) | (570,675.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,593.00 | 0.00 |
| *Total: Personnel | 81,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,593.00 | 0.00 |
| **Total Direct Cost Expenditures | 81,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,593.00 | 0.00 |
| 760300 F&A Expenditures | 40,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,167.00 | 0.00 |
| *Total: Indirect Costs | 40,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,167.00 | 0.00 |
| **Total Indirect Cost Expenditures | 40,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,167.00 | 0.00 |
| ***Total Expenditures | 121,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,760.00 | 0.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB52 - CS Sustainability of NE Aquacult

Status: Closing - BSC/Dept Review
 FMGR: Guerdat, Todd C

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 06/05/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 41,230.21 | 0.00 | (41,230.21) | (41,230.21) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,896.00 | 44,896.00 | 0.00 | 0.00 | 0.00 | 44,896.00 | 44,896.00 |
| *Total: Personnel | 44,896.00 | 44,896.00 | 0.00 | 41,230.21 | 0.00 | 3,665.79 | 3,665.79 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,811.00 | 18,811.00 | 0.00 | 17,940.71 | 0.00 | 870.29 | 870.29 |
| *Total: Fringe Benefits | 18,811.00 | 18,811.00 | 0.00 | 17,940.71 | 0.00 | 870.29 | 870.29 |
| **Total Direct Cost Expenditures | 63,707.00 | 63,707.00 | 0.00 | 59,170.92 | 0.00 | 4,536.08 | 4,536.08 |
| 760300 F&A Expenditures | 32,105.00 | 32,105.00 | 0.00 | 29,847.38 | 0.00 | 2,257.62 | 2,257.62 |
| *Total: Indirect Costs | 32,105.00 | 32,105.00 | 0.00 | 29,847.38 | 0.00 | 2,257.62 | 2,257.62 |
| **Total Indirect Cost Expenditures | 32,105.00 | 32,105.00 | 0.00 | 29,847.38 | 0.00 | 2,257.62 | 2,257.62 |
| ***Total Expenditures | 95,812.00 | 95,812.00 | 0.00 | 89,018.30 | 0.00 | 6,793.70 | 6,793.70 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 31,266.12 | 0.00 | (31,266.12) | (31,266.12) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 29,847.38 | 0.00 | (29,847.38) | (29,847.38) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 19,244.69 | 0.00 | (19,244.69) | (19,244.69) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 8,660.11 | 0.00 | (8,660.11) | (8,660.11) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 89,018.30 | 0.00 | (89,018.30) | (89,018.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89,018.30 | 0.00 | (89,018.30) | (89,018.30) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB53 - Communications - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 112,424.21 | 0.00 | (112,424.21) | (112,424.21) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,176.64 | 0.00 | (5,176.64) | (5,176.64) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 201,861.00 | 201,861.00 | 0.00 | 0.00 | 0.00 | 201,861.00 | 201,861.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 67.73 | 0.00 | (67.73) | (67.73) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 85,722.88 | 0.00 | (85,722.88) | (85,722.88) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Personnel | 201,861.00 | 201,861.00 | 0.00 | 204,391.46 | 0.00 | (2,530.46) | (2,530.46) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.34 | 0.00 | (5.34) | (5.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 84,579.00 | 84,579.00 | 0.00 | 82,042.80 | 0.00 | 2,536.20 | 2,536.20 |
| *Total: Fringe Benefits | 84,579.00 | 84,579.00 | 0.00 | 82,048.14 | 0.00 | 2,530.86 | 2,530.86 |
| **Total Direct Cost Expenditures | 286,440.00 | 286,440.00 | 0.00 | 286,439.60 | 0.00 | 0.40 | 0.40 |
| 760300 F&A Expenditures | 74,474.00 | 74,474.00 | 0.00 | 74,474.38 | 0.00 | (0.38) | (0.38) |
| *Total: Indirect Costs | 74,474.00 | 74,474.00 | 0.00 | 74,474.38 | 0.00 | (0.38) | (0.38) |
| **Total Indirect Cost Expenditures | 74,474.00 | 74,474.00 | 0.00 | 74,474.38 | 0.00 | (0.38) | (0.38) |
| ***Total Expenditures | 360,914.00 | 360,914.00 | 0.00 | 360,913.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 286,439.60 | 0.00 | (286,439.60) | (286,439.60) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 74,474.38 | 0.00 | (74,474.38) | (74,474.38) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 360,913.98 | 0.00 | (360,913.98) | (360,913.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 360,913.98 | 0.00 | (360,913.98) | (360,913.98) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB54 - Watson Jonah Crabs - CS

Status: Closing - BSC/Dept Review
 FMGR: Watson, Winsor H

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 11/13/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,045.34 | 0.00 | (11,045.34) | (11,045.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,099.00 | 24,099.00 | 0.00 | 0.00 | 0.00 | 24,099.00 | 24,099.00 |
| *Total: Personnel | 24,099.00 | 24,099.00 | 0.00 | 11,045.34 | 0.00 | 13,053.66 | 13,053.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,097.00 | 10,097.00 | 0.00 | 4,649.96 | 0.00 | 5,447.04 | 5,447.04 |
| *Total: Fringe Benefits | 10,097.00 | 10,097.00 | 0.00 | 4,649.96 | 0.00 | 5,447.04 | 5,447.04 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| **Total Direct Cost Expenditures | 34,196.00 | 34,196.00 | 0.00 | 15,695.41 | 0.00 | 18,500.59 | 18,500.59 |
| 760300 F&A Expenditures | 17,237.00 | 17,237.00 | 0.00 | 7,886.83 | 0.00 | 9,350.17 | 9,350.17 |
| *Total: Indirect Costs | 17,237.00 | 17,237.00 | 0.00 | 7,886.83 | 0.00 | 9,350.17 | 9,350.17 |
| **Total Indirect Cost Expenditures | 17,237.00 | 17,237.00 | 0.00 | 7,886.83 | 0.00 | 9,350.17 | 9,350.17 |
| ***Total Expenditures | 51,433.00 | 51,433.00 | 0.00 | 23,582.24 | 0.00 | 27,850.76 | 27,850.76 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,695.41 | 0.00 | (15,695.41) | (15,695.41) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 7,886.83 | 0.00 | (7,886.83) | (7,886.83) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 23,582.24 | 0.00 | (23,582.24) | (23,582.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,582.24 | 0.00 | (23,582.24) | (23,582.24) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB55 - Watts Ecosystem Assessments - CS

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,296.00 | 7,296.00 | 0.00 | 0.00 | 0.00 | 7,296.00 | 7,296.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,069.97 | 0.00 | (7,069.97) | (7,069.97) |
| *Total: Personnel | 7,296.00 | 7,296.00 | 0.00 | 7,069.97 | 0.00 | 226.03 | 226.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,057.00 | 3,057.00 | 0.00 | 2,990.58 | 0.00 | 66.42 | 66.42 |
| *Total: Fringe Benefits | 3,057.00 | 3,057.00 | 0.00 | 2,990.58 | 0.00 | 66.42 | 66.42 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 278.39 | 0.00 | (278.39) | (278.39) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 278.39 | 0.00 | (278.39) | (278.39) |
| **Total Direct Cost Expenditures | 10,353.00 | 10,353.00 | 0.00 | 10,338.94 | 0.00 | 14.06 | 14.06 |
| 760300 F&A Expenditures | 5,207.00 | 5,207.00 | 0.00 | 5,221.07 | 0.00 | (14.07) | (14.07) |
| *Total: Indirect Costs | 5,207.00 | 5,207.00 | 0.00 | 5,221.07 | 0.00 | (14.07) | (14.07) |
| **Total Indirect Cost Expenditures | 5,207.00 | 5,207.00 | 0.00 | 5,221.07 | 0.00 | (14.07) | (14.07) |
| ***Total Expenditures | 15,560.00 | 15,560.00 | 0.00 | 15,560.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,338.94 | 0.00 | (10,338.94) | (10,338.94) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,221.07 | 0.00 | (5,221.07) | (5,221.07) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 15,560.01 | 0.00 | (15,560.01) | (15,560.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,560.01 | 0.00 | (15,560.01) | (15,560.01) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB56 - Whistler Vibrio - CS

Status: Closing - BSC/Dept Review
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 45,029.59 | 0.00 | (45,029.59) | (45,029.59) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,768.00 | 45,768.00 | 0.00 | 0.00 | 0.00 | 45,768.00 | 45,768.00 |
| *Total: Personnel | 45,768.00 | 45,768.00 | 0.00 | 45,029.59 | 0.00 | 738.41 | 738.41 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,177.00 | 19,177.00 | 0.00 | 19,870.70 | 0.00 | (693.70) | (693.70) |
| *Total: Fringe Benefits | 19,177.00 | 19,177.00 | 0.00 | 19,870.70 | 0.00 | (693.70) | (693.70) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.27 | 0.00 | (0.27) | (0.27) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.27 | 0.00 | (0.27) | (0.27) |
| **Total Direct Cost Expenditures | 64,945.00 | 64,945.00 | 0.00 | 64,900.56 | 0.00 | 44.44 | 44.44 |
| 760300 F&A Expenditures | 32,730.00 | 32,730.00 | 0.00 | 32,774.56 | 0.00 | (44.56) | (44.56) |
| *Total: Indirect Costs | 32,730.00 | 32,730.00 | 0.00 | 32,774.56 | 0.00 | (44.56) | (44.56) |
| **Total Indirect Cost Expenditures | 32,730.00 | 32,730.00 | 0.00 | 32,774.56 | 0.00 | (44.56) | (44.56) |
| ***Total Expenditures | 97,675.00 | 97,675.00 | 0.00 | 97,675.12 | 0.00 | (0.12) | (0.12) |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 20,509.99 | 0.00 | (20,509.99) | (20,509.99) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 32,774.56 | 0.00 | (32,774.56) | (32,774.56) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 30,616.71 | 0.00 | (30,616.71) | (30,616.71) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,773.86 | 0.00 | (13,773.86) | (13,773.86) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 97,675.12 | 0.00 | (97,675.12) | (97,675.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,675.12 | 0.00 | (97,675.12) | (97,675.12) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB57 - Berlinsky-Striped Bass - CS

Status: Closing - BSC/Dept Review
 FMGR: Berlinsky, David L

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 45,932.92 | 0.00 | (45,932.92) | (45,932.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,527.00 | 46,527.00 | 0.00 | 0.00 | 0.00 | 46,527.00 | 46,527.00 |
| *Total: Personnel | 46,527.00 | 46,527.00 | 0.00 | 45,932.92 | 0.00 | 594.08 | 594.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,494.00 | 19,494.00 | 0.00 | 20,050.44 | 0.00 | (556.44) | (556.44) |
| *Total: Fringe Benefits | 19,494.00 | 19,494.00 | 0.00 | 20,050.44 | 0.00 | (556.44) | (556.44) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | (0.07) | (0.07) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | (0.07) | (0.07) |
| **Total Direct Cost Expenditures | 66,021.00 | 66,021.00 | 0.00 | 65,983.43 | 0.00 | 37.57 | 37.57 |
| 760300 F&A Expenditures | 33,284.00 | 33,284.00 | 0.00 | 33,321.66 | 0.00 | (37.66) | (37.66) |
| *Total: Indirect Costs | 33,284.00 | 33,284.00 | 0.00 | 33,321.66 | 0.00 | (37.66) | (37.66) |
| **Total Indirect Cost Expenditures | 33,284.00 | 33,284.00 | 0.00 | 33,321.66 | 0.00 | (37.66) | (37.66) |
| ***Total Expenditures | 99,305.00 | 99,305.00 | 0.00 | 99,305.09 | 0.00 | (0.09) | (0.09) |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 25,719.70 | 0.00 | (25,719.70) | (25,719.70) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 33,321.66 | 0.00 | (33,321.66) | (33,321.66) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 27,839.65 | 0.00 | (27,839.65) | (27,839.65) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 12,424.08 | 0.00 | (12,424.08) | (12,424.08) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 99,305.09 | 0.00 | (99,305.09) | (99,305.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,305.09 | 0.00 | (99,305.09) | (99,305.09) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB60 - Education - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/06/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,069.00 | 7,069.00 | 0.00 | 0.00 | 0.00 | 7,069.00 | 7,069.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 21,208.22 | 0.00 | (21,208.22) | (21,208.22) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 20,807.00 | 20,807.00 | 0.00 | 0.00 | 0.00 | 20,807.00 | 20,807.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 13.06 | 0.00 | (13.06) | (13.06) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,346.52 | 0.00 | (6,346.52) | (6,346.52) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 624.00 | 0.00 | (624.00) | (624.00) |
| *Total: Personnel | 27,876.00 | 27,876.00 | 0.00 | 28,191.80 | 0.00 | (315.80) | (315.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 51.37 | 0.00 | (51.37) | (51.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,681.00 | 11,681.00 | 0.00 | 11,590.26 | 0.00 | 90.74 | 90.74 |
| *Total: Fringe Benefits | 11,681.00 | 11,681.00 | 0.00 | 11,641.63 | 0.00 | 39.37 | 39.37 |
| **Total Direct Cost Expenditures | 39,557.00 | 39,557.00 | 0.00 | 39,833.43 | 0.00 | (276.43) | (276.43) |
| 760300 F&A Expenditures | 10,284.00 | 10,284.00 | 0.00 | 10,356.69 | 0.00 | (72.69) | (72.69) |
| *Total: Indirect Costs | 10,284.00 | 10,284.00 | 0.00 | 10,356.69 | 0.00 | (72.69) | (72.69) |
| **Total Indirect Cost Expenditures | 10,284.00 | 10,284.00 | 0.00 | 10,356.69 | 0.00 | (72.69) | (72.69) |
| ***Total Expenditures | 49,841.00 | 49,841.00 | 0.00 | 50,190.12 | 0.00 | (349.12) | (349.12) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 39,833.43 | 0.00 | (39,833.43) | (39,833.43) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 10,356.69 | 0.00 | (10,356.69) | (10,356.69) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 50,190.12 | 0.00 | (50,190.12) | (50,190.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,190.12 | 0.00 | (50,190.12) | (50,190.12) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB61 - Workforce Development - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 09/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,456.71 | 0.00 | (8,456.71) | (8,456.71) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,642.00 | 8,642.00 | 0.00 | 0.00 | 0.00 | 8,642.00 | 8,642.00 |
| *Total: Personnel | 8,642.00 | 8,642.00 | 0.00 | 8,456.71 | 0.00 | 185.29 | 185.29 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,621.00 | 3,621.00 | 0.00 | 3,805.90 | 0.00 | (184.90) | (184.90) |
| *Total: Fringe Benefits | 3,621.00 | 3,621.00 | 0.00 | 3,805.90 | 0.00 | (184.90) | (184.90) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 119.12 | 0.00 | (119.12) | (119.12) |
| 7112 Research Supplies | 16,823.00 | 16,823.00 | 0.00 | 0.00 | 0.00 | 16,823.00 | 16,823.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,524.77 | 0.00 | (4,524.77) | (4,524.77) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 803.00 | 0.00 | (803.00) | (803.00) |
| *Total: Supplies | 16,823.00 | 16,823.00 | 0.00 | 5,446.89 | 0.00 | 11,376.11 | 11,376.11 |
| **Total Direct Cost Expenditures | 29,086.00 | 29,086.00 | 0.00 | 17,709.50 | 0.00 | 11,376.50 | 11,376.50 |
| 760300 F&A Expenditures | 10,238.00 | 10,238.00 | 0.00 | 6,233.70 | 0.00 | 4,004.30 | 4,004.30 |
| *Total: Indirect Costs | 10,238.00 | 10,238.00 | 0.00 | 6,233.70 | 0.00 | 4,004.30 | 4,004.30 |
| **Total Indirect Cost Expenditures | 10,238.00 | 10,238.00 | 0.00 | 6,233.70 | 0.00 | 4,004.30 | 4,004.30 |
| ***Total Expenditures | 39,324.00 | 39,324.00 | 0.00 | 23,943.20 | 0.00 | 15,380.80 | 15,380.80 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,446.89 | 0.00 | (5,446.89) | (5,446.89) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,233.70 | 0.00 | (6,233.70) | (6,233.70) |
| 811006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 8,457.07 | 0.00 | (8,457.07) | (8,457.07) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,805.54 | 0.00 | (3,805.54) | (3,805.54) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 23,943.20 | 0.00 | (23,943.20) | (23,943.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,943.20 | 0.00 | (23,943.20) | (23,943.20) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB61 - Workforce Development - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 09/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB62 - Extension - CS

Status: Closing - BSC/Dept Review
 FMGR: Peterson, Julia M

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 101,794.27 | 0.00 | (101,794.27) | (101,794.27) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 106,486.00 | 106,486.00 | 0.00 | 0.00 | 0.00 | 106,486.00 | 106,486.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.80 | 0.00 | (4.80) | (4.80) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,655.15 | 0.00 | (4,655.15) | (4,655.15) |
| *Total: Personnel | 106,486.00 | 106,486.00 | 0.00 | 106,454.22 | 0.00 | 31.78 | 31.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | (0.38) | (0.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,618.00 | 44,618.00 | 0.00 | 44,249.67 | 0.00 | 368.33 | 368.33 |
| *Total: Fringe Benefits | 44,618.00 | 44,618.00 | 0.00 | 44,250.05 | 0.00 | 367.95 | 367.95 |
| **Total Direct Cost Expenditures | 151,104.00 | 151,104.00 | 0.00 | 150,704.27 | 0.00 | 399.73 | 399.73 |
| 760300 F&A Expenditures | 39,288.00 | 39,288.00 | 0.00 | 39,183.14 | 0.00 | 104.86 | 104.86 |
| *Total: Indirect Costs | 39,288.00 | 39,288.00 | 0.00 | 39,183.14 | 0.00 | 104.86 | 104.86 |
| **Total Indirect Cost Expenditures | 39,288.00 | 39,288.00 | 0.00 | 39,183.14 | 0.00 | 104.86 | 104.86 |
| ***Total Expenditures | 190,392.00 | 190,392.00 | 0.00 | 189,887.41 | 0.00 | 504.59 | 504.59 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 143,406.26 | 0.00 | (143,406.26) | (143,406.26) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 39,183.14 | 0.00 | (39,183.14) | (39,183.14) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 5,378.05 | 0.00 | (5,378.05) | (5,378.05) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,919.96 | 0.00 | (1,919.96) | (1,919.96) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 189,887.41 | 0.00 | (189,887.41) | (189,887.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 189,887.41 | 0.00 | (189,887.41) | (189,887.41) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB85 - Fellowship Program Supplement - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,049.98 | 0.00 | (8,049.98) | (8,049.98) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,512.28 | 0.00 | (12,512.28) | (12,512.28) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 20,104.00 | 20,104.00 | 0.00 | 0.00 | 0.00 | 20,104.00 | 20,104.00 |
| *Total: Personnel | 20,104.00 | 20,104.00 | 0.00 | 20,562.26 | 0.00 | (458.26) | (458.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,504.00 | 8,504.00 | 0.00 | 8,046.06 | 0.00 | 457.94 | 457.94 |
| *Total: Fringe Benefits | 8,504.00 | 8,504.00 | 0.00 | 8,046.06 | 0.00 | 457.94 | 457.94 |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Supplies | 12,000.00 | 12,000.00 | 0.00 | 650.00 | 0.00 | 11,350.00 | 11,350.00 |
| **Total Direct Cost Expenditures | 40,608.00 | 40,608.00 | 0.00 | 29,258.32 | 0.00 | 11,349.68 | 11,349.68 |
| 760300 F&A Expenditures | 20,504.00 | 20,504.00 | 0.00 | 14,775.44 | 0.00 | 5,728.56 | 5,728.56 |
| *Total: Indirect Costs | 20,504.00 | 20,504.00 | 0.00 | 14,775.44 | 0.00 | 5,728.56 | 5,728.56 |
| **Total Indirect Cost Expenditures | 20,504.00 | 20,504.00 | 0.00 | 14,775.44 | 0.00 | 5,728.56 | 5,728.56 |
| ***Total Expenditures | 61,112.00 | 61,112.00 | 0.00 | 44,033.76 | 0.00 | 17,078.24 | 17,078.24 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,438.76 | 0.00 | (15,438.76) | (15,438.76) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 14,775.44 | 0.00 | (14,775.44) | (14,775.44) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 9,610.28 | 0.00 | (9,610.28) | (9,610.28) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4,209.28 | 0.00 | (4,209.28) | (4,209.28) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 44,033.76 | 0.00 | (44,033.76) | (44,033.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,033.76 | 0.00 | (44,033.76) | (44,033.76) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC55 - Sea Grant Visioning Efforts - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,185.92 | 0.00 | (6,185.92) | (6,185.92) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 7,304.00 | 7,304.00 | 0.00 | 0.00 | 0.00 | 7,304.00 | 7,304.00 |
| *Total: Personnel | 7,304.00 | 7,304.00 | 0.00 | 6,185.92 | 0.00 | 1,118.08 | 1,118.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,287.00 | 3,287.00 | 0.00 | 2,721.14 | 0.00 | 565.86 | 565.86 |
| *Total: Fringe Benefits | 3,287.00 | 3,287.00 | 0.00 | 2,721.14 | 0.00 | 565.86 | 565.86 |
| **Total Direct Cost Expenditures | 10,591.00 | 10,591.00 | 0.00 | 8,907.06 | 0.00 | 1,683.94 | 1,683.94 |
| 760300 F&A Expenditures | 5,348.00 | 5,348.00 | 0.00 | 4,498.06 | 0.00 | 849.94 | 849.94 |
| *Total: Indirect Costs | 5,348.00 | 5,348.00 | 0.00 | 4,498.06 | 0.00 | 849.94 | 849.94 |
| **Total Indirect Cost Expenditures | 5,348.00 | 5,348.00 | 0.00 | 4,498.06 | 0.00 | 849.94 | 849.94 |
| ***Total Expenditures | 15,939.00 | 15,939.00 | 0.00 | 13,405.12 | 0.00 | 2,533.88 | 2,533.88 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,498.06 | 0.00 | (4,498.06) | (4,498.06) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 6,184.80 | 0.00 | (6,184.80) | (6,184.80) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,722.26 | 0.00 | (2,722.26) | (2,722.26) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 13,405.12 | 0.00 | (13,405.12) | (13,405.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,405.12 | 0.00 | (13,405.12) | (13,405.12) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC83 - Seabirds as Indicators CS

Status: Closing - BSC/Dept Review
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 04/16/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSCE - PI Elizabeth Craig

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,977.76 | 0.00 | (6,977.76) | (6,977.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,546.00 | 30,546.00 | 0.00 | 0.00 | 0.00 | 30,546.00 | 30,546.00 |
| 615F10 PAT | 0.00 | 0.00 | (7,702.00) | 9,138.00 | 0.00 | (9,138.00) | (9,138.00) |
| *Total: Personnel | 30,546.00 | 30,546.00 | (7,702.00) | 16,115.76 | 0.00 | 14,430.24 | 14,430.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,077.00 | 8,077.00 | (2,557.06) | 5,959.67 | 0.00 | 2,117.33 | 2,117.33 |
| *Total: Fringe Benefits | 8,077.00 | 8,077.00 | (2,557.06) | 5,959.67 | 0.00 | 2,117.33 | 2,117.33 |
| **Total Direct Cost Expenditures | 38,623.00 | 38,623.00 | (10,259.06) | 22,075.43 | 0.00 | 16,547.57 | 16,547.57 |
| 760300 F&A Expenditures | 10,042.00 | 10,042.00 | (5,180.82) | 11,148.09 | 0.00 | (1,106.09) | (1,106.09) |
| *Total: Indirect Costs | 10,042.00 | 10,042.00 | (5,180.82) | 11,148.09 | 0.00 | (1,106.09) | (1,106.09) |
| **Total Indirect Cost Expenditures | 10,042.00 | 10,042.00 | (5,180.82) | 11,148.09 | 0.00 | (1,106.09) | (1,106.09) |
| ***Total Expenditures | 48,665.00 | 48,665.00 | (15,439.88) | 33,223.52 | 0.00 | 15,441.48 | 15,441.48 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,711.72 | 0.00 | (5,711.72) | (5,711.72) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | (5,180.82) | 11,148.09 | 0.00 | (11,148.09) | (11,148.09) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 6,977.74 | 0.00 | (6,977.74) | (6,977.74) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,835.42 | 0.00 | (2,835.42) | (2,835.42) |
| *Total: Transfers In | 0.00 | 0.00 | (5,180.82) | 26,672.97 | 0.00 | (26,672.97) | (26,672.97) |
| ***Total Revenue | 0.00 | 0.00 | (5,180.82) | 26,672.97 | 0.00 | (26,672.97) | (26,672.97) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC84 - Role of Dune Overtopping - CS

Status: Closing - BSC/Dept Review
 FMGR: Foster, Diane L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,616.00 | 42,616.00 | 0.00 | 0.00 | 0.00 | 42,616.00 | 42,616.00 |
| *Total: Personnel | 42,616.00 | 42,616.00 | 0.00 | 0.00 | 0.00 | 42,616.00 | 42,616.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,178.00 | 19,178.00 | 0.00 | 0.00 | 0.00 | 19,178.00 | 19,178.00 |
| *Total: Fringe Benefits | 19,178.00 | 19,178.00 | 0.00 | 0.00 | 0.00 | 19,178.00 | 19,178.00 |
| **Total Direct Cost Expenditures | 61,794.00 | 61,794.00 | 0.00 | 0.00 | 0.00 | 61,794.00 | 61,794.00 |
| 760300 F&A Expenditures | 31,206.00 | 31,206.00 | 0.00 | 0.00 | 0.00 | 31,206.00 | 31,206.00 |
| *Total: Indirect Costs | 31,206.00 | 31,206.00 | 0.00 | 0.00 | 0.00 | 31,206.00 | 31,206.00 |
| **Total Indirect Cost Expenditures | 31,206.00 | 31,206.00 | 0.00 | 0.00 | 0.00 | 31,206.00 | 31,206.00 |
| ***Total Expenditures | 93,000.00 | 93,000.00 | 0.00 | 0.00 | 0.00 | 93,000.00 | 93,000.00 |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC85 - Rainbow Smelt in NH CS

Status: Closing - BSC/Dept Review
 FMGR: Furey, Nathaniel B

Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 04/20/2020 | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 11.417 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/24 | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 40,679.65 | 0.00 | (40,679.65) | (40,679.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,354.00 | 39,354.00 | 0.00 | 0.00 | 0.00 | 39,354.00 | 39,354.00 |
| *Total: Personnel | 39,354.00 | 39,354.00 | 0.00 | 40,679.65 | 0.00 | (1,325.65) | (1,325.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,710.00 | 17,710.00 | 0.00 | 16,384.26 | 0.00 | 1,325.74 | 1,325.74 |
| *Total: Fringe Benefits | 17,710.00 | 17,710.00 | 0.00 | 16,384.26 | 0.00 | 1,325.74 | 1,325.74 |
| 760030 Int Alloc-Telecom Phone Service | 14,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,307.00 | 0.00 |
| *Total: Other | 14,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,307.00 | 0.00 |
| **Total Direct Cost Expenditures | 71,371.00 | 57,064.00 | 0.00 | 57,063.91 | 0.00 | 14,307.09 | 0.09 |
| 760300 F&A Expenditures | 14,510.00 | 28,817.00 | 0.00 | 28,817.18 | 0.00 | (14,307.18) | (0.18) |
| *Total: Indirect Costs | 14,510.00 | 28,817.00 | 0.00 | 28,817.18 | 0.00 | (14,307.18) | (0.18) |
| **Total Indirect Cost Expenditures | 14,510.00 | 28,817.00 | 0.00 | 28,817.18 | 0.00 | (14,307.18) | (0.18) |
| ***Total Expenditures | 85,881.00 | 85,881.00 | 0.00 | 85,881.09 | 0.00 | (0.09) | (0.09) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | (0.60) | (0.60) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 28,817.18 | 0.00 | (28,817.18) | (28,817.18) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 40,677.92 | 0.00 | (40,677.92) | (40,677.92) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 16,385.39 | 0.00 | (16,385.39) | (16,385.39) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 85,881.09 | 0.00 | (85,881.09) | (85,881.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 85,881.09 | 0.00 | (85,881.09) | (85,881.09) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC89 - Wastewater Treatment Processes - CS

Status: Closing - BSC/Dept Review
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 33,300.51 | 0.00 | (33,300.51) | (33,300.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,364.00 | 36,364.00 | 0.00 | 0.00 | 0.00 | 36,364.00 | 36,364.00 |
| *Total: Personnel | 36,364.00 | 36,364.00 | 0.00 | 33,300.51 | 0.00 | 3,063.49 | 3,063.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,364.00 | 16,364.00 | 0.00 | 13,238.92 | 0.00 | 3,125.08 | 3,125.08 |
| *Total: Fringe Benefits | 16,364.00 | 16,364.00 | 0.00 | 13,238.92 | 0.00 | 3,125.08 | 3,125.08 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 9,313.77 | 0.00 | (9,313.77) | (9,313.77) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 9,313.77 | 0.00 | (9,313.77) | (9,313.77) |
| **Total Direct Cost Expenditures | 52,728.00 | 52,728.00 | 0.00 | 55,853.20 | 0.00 | (3,125.20) | (3,125.20) |
| 760300 F&A Expenditures | 26,628.00 | 26,628.00 | 0.00 | 23,502.44 | 0.00 | 3,125.56 | 3,125.56 |
| *Total: Indirect Costs | 26,628.00 | 26,628.00 | 0.00 | 23,502.44 | 0.00 | 3,125.56 | 3,125.56 |
| **Total Indirect Cost Expenditures | 26,628.00 | 26,628.00 | 0.00 | 23,502.44 | 0.00 | 3,125.56 | 3,125.56 |
| ***Total Expenditures | 79,356.00 | 79,356.00 | 0.00 | 79,355.64 | 0.00 | 0.36 | 0.36 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 23,502.44 | 0.00 | (23,502.44) | (23,502.44) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 33,300.43 | 0.00 | (33,300.43) | (33,300.43) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,239.00 | 0.00 | (13,239.00) | (13,239.00) |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 9,313.77 | 0.00 | (9,313.77) | (9,313.77) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 79,355.64 | 0.00 | (79,355.64) | (79,355.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,355.64 | 0.00 | (79,355.64) | (79,355.64) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC90 - Tidal Marsh in Hampton - CS

Status: Closing - BSC/Dept Review
 FMGR: Moore, Gregg E

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,616.00 | 42,616.00 | 0.00 | 0.00 | 0.00 | 42,616.00 | 42,616.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,876.06 | 0.00 | (9,876.06) | (9,876.06) |
| *Total: Personnel | 42,616.00 | 42,616.00 | 0.00 | 9,876.06 | 0.00 | 32,739.94 | 32,739.94 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,178.00 | 19,178.00 | 0.00 | 3,427.70 | 0.00 | 15,750.30 | 15,750.30 |
| *Total: Fringe Benefits | 19,178.00 | 19,178.00 | 0.00 | 3,427.70 | 0.00 | 15,750.30 | 15,750.30 |
| **Total Direct Cost Expenditures | 61,794.00 | 61,794.00 | 0.00 | 13,303.76 | 0.00 | 48,490.24 | 48,490.24 |
| 760300 F&A Expenditures | 31,206.00 | 31,206.00 | 0.00 | 6,718.37 | 0.00 | 24,487.63 | 24,487.63 |
| *Total: Indirect Costs | 31,206.00 | 31,206.00 | 0.00 | 6,718.37 | 0.00 | 24,487.63 | 24,487.63 |
| **Total Indirect Cost Expenditures | 31,206.00 | 31,206.00 | 0.00 | 6,718.37 | 0.00 | 24,487.63 | 24,487.63 |
| ***Total Expenditures | 93,000.00 | 93,000.00 | 0.00 | 20,022.13 | 0.00 | 72,977.87 | 72,977.87 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,952.77 | 0.00 | (4,952.77) | (4,952.77) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,718.37 | 0.00 | (6,718.37) | (6,718.37) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 6,154.01 | 0.00 | (6,154.01) | (6,154.01) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,196.98 | 0.00 | (2,196.98) | (2,196.98) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 20,022.13 | 0.00 | (20,022.13) | (20,022.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,022.13 | 0.00 | (20,022.13) | (20,022.13) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD21 - Oyster Enhancement & PFA CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 09/09/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,695.00 | 6,695.00 | 0.00 | 0.00 | 0.00 | 6,695.00 | 6,695.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,693.84 | 0.00 | (6,693.84) | (6,693.84) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,745.01 | 0.00 | (4,745.01) | (4,745.01) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 4,745.00 | 4,745.00 | 0.00 | 0.00 | 0.00 | 4,745.00 | 4,745.00 |
| *Total: Personnel | 11,440.00 | 11,440.00 | 0.00 | 11,438.85 | 0.00 | 1.15 | 1.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,011.00 | 5,011.00 | 0.00 | 4,988.76 | 0.00 | 22.24 | 22.24 |
| *Total: Fringe Benefits | 5,011.00 | 5,011.00 | 0.00 | 4,988.76 | 0.00 | 22.24 | 22.24 |
| **Total Direct Cost Expenditures | 16,451.00 | 16,451.00 | 0.00 | 16,427.61 | 0.00 | 23.39 | 23.39 |
| 760300 F&A Expenditures | 4,276.00 | 4,276.00 | 0.00 | 4,271.13 | 0.00 | 4.87 | 4.87 |
| *Total: Indirect Costs | 4,276.00 | 4,276.00 | 0.00 | 4,271.13 | 0.00 | 4.87 | 4.87 |
| **Total Indirect Cost Expenditures | 4,276.00 | 4,276.00 | 0.00 | 4,271.13 | 0.00 | 4.87 | 4.87 |
| ***Total Expenditures | 20,727.00 | 20,727.00 | 0.00 | 20,698.74 | 0.00 | 28.26 | 28.26 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,271.13 | 0.00 | (4,271.13) | (4,271.13) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 11,417.44 | 0.00 | (11,417.44) | (11,417.44) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,010.17 | 0.00 | (5,010.17) | (5,010.17) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 20,698.74 | 0.00 | (20,698.74) | (20,698.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,698.74 | 0.00 | (20,698.74) | (20,698.74) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD37 - NH Sea Grant CoastWise - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,104.00 | 36,104.00 | 0.00 | 0.00 | 0.00 | 36,104.00 | 36,104.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,335.04 | 0.00 | (13,335.04) | (13,335.04) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,388.35 | 0.00 | (19,388.35) | (19,388.35) |
| *Total: Personnel | 36,104.00 | 36,104.00 | 0.00 | 32,723.39 | 0.00 | 3,380.61 | 3,380.61 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,925.00 | 2,925.00 | 0.00 | 4,760.58 | 0.00 | (1,835.58) | (1,835.58) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,544.77 | 0.00 | (1,544.77) | (1,544.77) |
| *Total: Fringe Benefits | 2,925.00 | 2,925.00 | 0.00 | 6,305.35 | 0.00 | (3,380.35) | (3,380.35) |
| **Total Direct Cost Expenditures | 39,029.00 | 39,029.00 | 0.00 | 39,028.74 | 0.00 | 0.26 | 0.26 |
| 760300 F&A Expenditures | 22,441.00 | 22,441.00 | 0.00 | 13,738.11 | 0.00 | 8,702.89 | 8,702.89 |
| *Total: Indirect Costs | 22,441.00 | 22,441.00 | 0.00 | 13,738.11 | 0.00 | 8,702.89 | 8,702.89 |
| **Total Indirect Cost Expenditures | 22,441.00 | 22,441.00 | 0.00 | 13,738.11 | 0.00 | 8,702.89 | 8,702.89 |
| ***Total Expenditures | 61,470.00 | 61,470.00 | 0.00 | 52,766.85 | 0.00 | 8,703.15 | 8,703.15 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 31,886.77 | 0.00 | (31,886.77) | (31,886.77) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 13,738.11 | 0.00 | (13,738.11) | (13,738.11) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 6,611.02 | 0.00 | (6,611.02) | (6,611.02) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 530.95 | 0.00 | (530.95) | (530.95) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 52,766.85 | 0.00 | (52,766.85) | (52,766.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,766.85 | 0.00 | (52,766.85) | (52,766.85) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD45 - Coastal Roundtable - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,825.00 | 3,825.00 | 0.00 | 0.00 | 0.00 | 3,825.00 | 3,825.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,997.86 | 0.00 | (3,997.86) | (3,997.86) |
| *Total: Personnel | 3,825.00 | 3,825.00 | 0.00 | 3,997.86 | 0.00 | (172.86) | (172.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,675.00 | 1,675.00 | 0.00 | 1,503.20 | 0.00 | 171.80 | 171.80 |
| *Total: Fringe Benefits | 1,675.00 | 1,675.00 | 0.00 | 1,503.20 | 0.00 | 171.80 | 171.80 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 6,401.06 | 0.00 | (901.06) | (901.06) |
| 760300 F&A Expenditures | 2,002.00 | 2,002.00 | 0.00 | 3,296.52 | 0.00 | (1,294.52) | (1,294.52) |
| *Total: Indirect Costs | 2,002.00 | 2,002.00 | 0.00 | 3,296.52 | 0.00 | (1,294.52) | (1,294.52) |
| **Total Indirect Cost Expenditures | 2,002.00 | 2,002.00 | 0.00 | 3,296.52 | 0.00 | (1,294.52) | (1,294.52) |
| ***Total Expenditures | 7,502.00 | 7,502.00 | 0.00 | 9,697.58 | 0.00 | (2,195.58) | (2,195.58) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,401.06 | 0.00 | (6,401.06) | (6,401.06) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,296.52 | 0.00 | (3,296.52) | (3,296.52) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 9,697.58 | 0.00 | (9,697.58) | (9,697.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,697.58 | 0.00 | (9,697.58) | (9,697.58) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD72 - C-19 Accelerating Entrepreneur - CS

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,999.00 | 1,999.00 | 0.00 | 0.00 | 0.00 | 1,999.00 | 1,999.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,998.17 | 0.00 | (1,998.17) | (1,998.17) |
| *Total: Personnel | 1,999.00 | 1,999.00 | 0.00 | 1,998.17 | 0.00 | 0.83 | 0.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 751.00 | 751.00 | 0.00 | 732.15 | 0.00 | 18.85 | 18.85 |
| *Total: Fringe Benefits | 751.00 | 751.00 | 0.00 | 732.15 | 0.00 | 18.85 | 18.85 |
| **Total Direct Cost Expenditures | 2,750.00 | 2,750.00 | 0.00 | 2,730.32 | 0.00 | 19.68 | 19.68 |
| 760300 F&A Expenditures | 715.00 | 715.00 | 0.00 | 709.90 | 0.00 | 5.10 | 5.10 |
| *Total: Indirect Costs | 715.00 | 715.00 | 0.00 | 709.90 | 0.00 | 5.10 | 5.10 |
| **Total Indirect Cost Expenditures | 715.00 | 715.00 | 0.00 | 709.90 | 0.00 | 5.10 | 5.10 |
| ***Total Expenditures | 3,465.00 | 3,465.00 | 0.00 | 3,440.22 | 0.00 | 24.78 | 24.78 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,730.32 | 0.00 | (2,730.32) | (2,730.32) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 709.90 | 0.00 | (709.90) | (709.90) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3,440.22 | 0.00 | (3,440.22) | (3,440.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,440.22 | 0.00 | (3,440.22) | (3,440.22) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD79 - Cost Share C French

Status: Closing - BSC/Dept Review
 FMGR: French, Charles A

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMCF - PI Charles French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,471.42 | 0.00 | (12,471.42) | (12,471.42) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,083.00 | 8,083.00 | 0.00 | 0.00 | 0.00 | 8,083.00 | 8,083.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: Personnel | 13,583.00 | 13,583.00 | 0.00 | 12,471.42 | 0.00 | 1,111.58 | 1,111.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,472.00 | 3,472.00 | 0.00 | 4,583.61 | 0.00 | (1,111.61) | (1,111.61) |
| *Total: Fringe Benefits | 3,472.00 | 3,472.00 | 0.00 | 4,583.61 | 0.00 | (1,111.61) | (1,111.61) |
| **Total Direct Cost Expenditures | 17,055.00 | 17,055.00 | 0.00 | 17,055.03 | 0.00 | (0.03) | (0.03) |
| 760300 F&A Expenditures | 4,434.00 | 4,434.00 | 0.00 | 4,434.25 | 0.00 | (0.25) | (0.25) |
| *Total: Indirect Costs | 4,434.00 | 4,434.00 | 0.00 | 4,434.25 | 0.00 | (0.25) | (0.25) |
| **Total Indirect Cost Expenditures | 4,434.00 | 4,434.00 | 0.00 | 4,434.25 | 0.00 | (0.25) | (0.25) |
| ***Total Expenditures | 21,489.00 | 21,489.00 | 0.00 | 21,489.28 | 0.00 | (0.28) | (0.28) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,434.25 | 0.00 | (4,434.25) | (4,434.25) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 12,468.98 | 0.00 | (12,468.98) | (12,468.98) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4,586.05 | 0.00 | (4,586.05) | (4,586.05) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21,489.28 | 0.00 | (21,489.28) | (21,489.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,489.28 | 0.00 | (21,489.28) | (21,489.28) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 17C035 - In-Kind Cost Share Coast Wise

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,552.00 | 5,552.00 | 0.00 | 0.00 | 0.00 | 5,552.00 | 5,552.00 |
| *Total: Personnel | 5,552.00 | 5,552.00 | 0.00 | 0.00 | 0.00 | 5,552.00 | 5,552.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,844.00 | 1,844.00 | 0.00 | 0.00 | 0.00 | 1,844.00 | 1,844.00 |
| *Total: Fringe Benefits | 1,844.00 | 1,844.00 | 0.00 | 0.00 | 0.00 | 1,844.00 | 1,844.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,196.00 | 0.00 | (6,196.00) | (6,196.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 6,196.00 | 0.00 | (6,196.00) | (6,196.00) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| **Total Direct Cost Expenditures | 7,396.00 | 7,396.00 | 0.00 | 7,396.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 2,604.00 | 2,604.00 | 0.00 | 2,603.39 | 0.00 | 0.61 | 0.61 |
| *Total: Indirect Costs | 2,604.00 | 2,604.00 | 0.00 | 2,603.39 | 0.00 | 0.61 | 0.61 |
| **Total Indirect Cost Expenditures | 2,604.00 | 2,604.00 | 0.00 | 2,603.39 | 0.00 | 0.61 | 0.61 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.39 | 0.00 | 0.61 | 0.61 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 111E92 - SG: Regional Lobster Extension

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bradt, Gabriela Martinez | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA19OAR4170117 | CFDA #: | 11.417 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 589.78 | 29,846.09 | 1,654.30 | (31,500.39) | (31,500.39) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 25,079.00 | 25,079.00 | 0.00 | 0.00 | 0.00 | 25,079.00 | 25,079.00 |
| *Total: Personnel | 25,079.00 | 25,079.00 | 589.78 | 29,846.09 | 1,654.30 | (6,421.39) | (6,421.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,307.00 | 10,307.00 | 195.80 | 10,641.90 | 549.23 | (884.13) | (884.13) |
| *Total: Fringe Benefits | 10,307.00 | 10,307.00 | 195.80 | 10,641.90 | 549.23 | (884.13) | (884.13) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 214.92 | 0.00 | (214.92) | (214.92) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 764.61 | 0.00 | (764.61) | (764.61) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,236.73 | 0.00 | (1,236.73) | (1,236.73) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 746.29 | 0.00 | (746.29) | (746.29) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 3,047.95 | 0.00 | (3,047.95) | (3,047.95) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,083.27 | 0.00 | (1,083.27) | (1,083.27) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 7,193.77 | 0.00 | (3,193.77) | (3,193.77) |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 49,386.00 | 49,386.00 | 785.58 | 47,681.76 | 2,203.53 | (499.29) | (499.29) |
| 760300 F&A Expenditures | 12,840.00 | 12,840.00 | 204.24 | 12,397.16 | 0.00 | 442.84 | 442.84 |
| *Total: Indirect Costs | 12,840.00 | 12,840.00 | 204.24 | 12,397.16 | 0.00 | 442.84 | 442.84 |
| **Total Indirect Cost Expenditures | 12,840.00 | 12,840.00 | 204.24 | 12,397.16 | 0.00 | 442.84 | 442.84 |
| ***Total Expenditures | 62,226.00 | 62,226.00 | 989.82 | 60,078.92 | 2,203.53 | (56.45) | (56.45) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 989.82 | 60,078.92 | 0.00 | (60,078.92) | (60,078.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 989.82 | 60,078.92 | 0.00 | (60,078.92) | (60,078.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 111E92 - SG: Regional Lobster Extension

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name: Bradt, Gabriela Martinez
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA19OAR4170117 CFDA #: 11.417
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 7/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 989.82 | 60,078.92 | 0.00 | (60,078.92) | (60,078.92) |

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 111F38 - C19 Suppl Funding

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Bradt, Gabriela Martinez | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | NA19OAR4170117 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/19 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 8,146.91 | 0.00 | (8,146.91) | (8,146.91) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 7,892.00 | 7,892.00 | 0.00 | 0.00 | 0.00 | 7,892.00 | 7,892.00 |
| *Total: Personnel | 7,892.00 | 7,892.00 | 0.00 | 8,146.91 | 0.00 | (254.91) | (254.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,968.00 | 2,968.00 | 0.00 | 3,009.13 | 0.00 | (41.13) | (41.13) |
| *Total: Fringe Benefits | 2,968.00 | 2,968.00 | 0.00 | 3,009.13 | 0.00 | (41.13) | (41.13) |
| 710 Travel | 1,032.00 | 1,032.00 | 0.00 | 0.00 | 0.00 | 1,032.00 | 1,032.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 75.04 | 0.00 | (75.04) | (75.04) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 60.76 | 0.00 | (60.76) | (60.76) |
| *Total: Travel | 1,032.00 | 1,032.00 | 0.00 | 135.80 | 0.00 | 896.20 | 896.20 |
| **Total Direct Cost Expenditures | 11,892.00 | 11,892.00 | 0.00 | 11,291.84 | 0.00 | 600.16 | 600.16 |
| 760300 F&A Expenditures | 3,092.00 | 3,092.00 | 0.00 | 2,935.87 | 0.00 | 156.13 | 156.13 |
| *Total: Indirect Costs | 3,092.00 | 3,092.00 | 0.00 | 2,935.87 | 0.00 | 156.13 | 156.13 |
| **Total Indirect Cost Expenditures | 3,092.00 | 3,092.00 | 0.00 | 2,935.87 | 0.00 | 156.13 | 156.13 |
| ***Total Expenditures | 14,984.00 | 14,984.00 | 0.00 | 14,227.71 | 0.00 | 756.29 | 756.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,227.71 | 0.00 | (14,227.71) | (14,227.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,227.71 | 0.00 | (14,227.71) | (14,227.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,227.71 | 0.00 | (14,227.71) | (14,227.71) |

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 15CC54 - SG: Regional Lobster Extension CS

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bradt, Gabriela Martinez | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/23/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA19OAR4170117 | CFDA #: | 11.417 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 7/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 410.62 | 13,655.89 | 1,151.78 | (14,807.67) | (14,807.67) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 14,351.00 | 14,351.00 | 0.00 | 0.00 | 0.00 | 14,351.00 | 14,351.00 |
| *Total: Personnel | 14,351.00 | 14,351.00 | 410.62 | 13,655.89 | 1,151.78 | (456.67) | (456.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,747.00 | 5,747.00 | 136.32 | 4,937.56 | 382.39 | 427.05 | 427.05 |
| *Total: Fringe Benefits | 5,747.00 | 5,747.00 | 136.32 | 4,937.56 | 382.39 | 427.05 | 427.05 |
| **Total Direct Cost Expenditures | 20,098.00 | 20,098.00 | 546.94 | 18,593.45 | 1,534.17 | (29.62) | (29.62) |
| 760300 F&A Expenditures | 8,692.00 | 8,692.00 | 276.20 | 9,389.64 | 0.00 | (697.64) | (697.64) |
| *Total: Indirect Costs | 8,692.00 | 8,692.00 | 276.20 | 9,389.64 | 0.00 | (697.64) | (697.64) |
| **Total Indirect Cost Expenditures | 8,692.00 | 8,692.00 | 276.20 | 9,389.64 | 0.00 | (697.64) | (697.64) |
| ***Total Expenditures | 28,790.00 | 28,790.00 | 823.14 | 27,983.09 | 1,534.17 | (727.26) | (727.26) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3,225.45 | 0.00 | (3,225.45) | (3,225.45) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 276.20 | 9,389.64 | 0.00 | (9,389.64) | (9,389.64) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 3,120.00 | 12,336.03 | 0.00 | (12,336.03) | (12,336.03) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 1,035.84 | 4,567.43 | 0.00 | (4,567.43) | (4,567.43) |
| *Total: Transfers In | 0.00 | 0.00 | 4,432.04 | 29,518.55 | 0.00 | (29,518.55) | (29,518.55) |
| ***Total Revenue | 0.00 | 0.00 | 4,432.04 | 29,518.55 | 0.00 | (29,518.55) | (29,518.55) |

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 111F21 - B2S Industry Challenge: Enhanc

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Foster, Diane L

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|--------|---------------------|--------|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Economic Development Administration | Effective Date: | 02/02/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | ED20HDQ0200033 | CFDA #: | 11.020 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | Sefa Classification | OTHER |

Org: UZMSDF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,980.66 | 0.00 | (6,980.66) | (6,980.66) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 94,690.00 | 56,814.00 | 0.00 | 0.00 | 0.00 | 94,690.00 | 56,814.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,347.77 | 0.00 | (3,347.77) | (3,347.77) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,672.63 | 0.00 | (27,672.63) | (27,672.63) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 28,073.00 | 28,073.00 | 0.00 | 0.00 | 0.00 | 28,073.00 | 28,073.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 17,047.94 | 0.00 | (17,047.94) | (17,047.94) |
| *Total: Personnel | 122,763.00 | 84,887.00 | 0.00 | 55,049.00 | 0.00 | 67,714.00 | 29,838.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 825.43 | 0.00 | (825.43) | (825.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,651.00 | 22,061.00 | 0.00 | 6,954.41 | 0.00 | 31,696.59 | 15,106.59 |
| *Total: Fringe Benefits | 38,651.00 | 22,061.00 | 0.00 | 7,779.84 | 0.00 | 30,871.16 | 14,281.16 |
| 710 Travel | 13,504.00 | 13,504.00 | 0.00 | 0.00 | 0.00 | 13,504.00 | 13,504.00 |
| *Total: Travel | 13,504.00 | 13,504.00 | 0.00 | 0.00 | 0.00 | 13,504.00 | 13,504.00 |
| 740000 Cap Equipment | 90,509.00 | 90,509.00 | 0.00 | 42,737.31 | 0.00 | 47,771.69 | 47,771.69 |
| *Total: Equipment | 90,509.00 | 90,509.00 | 0.00 | 42,737.31 | 0.00 | 47,771.69 | 47,771.69 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,094.83 | 0.00 | (1,094.83) | (1,094.83) |
| 7112 Research Supplies | 175,196.00 | 175,196.00 | 0.00 | 0.00 | 0.00 | 175,196.00 | 175,196.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,398.88 | 0.00 | (1,398.88) | (1,398.88) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,958.75 | 9,801.25 | (26,760.00) | (26,760.00) |
| *Total: Supplies | 175,196.00 | 175,196.00 | 0.00 | 19,452.46 | 9,801.25 | 145,942.29 | 145,942.29 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,708.75 | 0.00 | (3,708.75) | (3,708.75) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,558.75 | 0.00 | (6,558.75) | (6,558.75) |
| 7300 Subcontracts | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 15,087.50 | 0.00 | (15,087.50) | (15,087.50) |
| *Total: Contractual | 60,000.00 | 60,000.00 | 0.00 | 15,087.50 | 0.00 | 44,912.50 | 44,912.50 |
| **Total Direct Cost Expenditures | 500,623.00 | 446,157.00 | 0.00 | 146,664.86 | 9,801.25 | 344,156.89 | 289,690.89 |
| 760300 F&A Expenditures | 97,529.00 | 83,368.00 | 0.00 | 25,315.92 | 0.00 | 72,213.08 | 58,052.08 |

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 111F21 - B2S Industry Challenge: Enhanc

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Foster, Diane L

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Economic Development Administration | Effective Date: | 02/02/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | ED20HDQ0200033 | CFDA #: | 11.020 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | NHZERO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UZMSDF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 97,529.00 | 83,368.00 | 0.00 | 25,315.92 | 0.00 | 72,213.08 | 58,052.08 |
| **Total Indirect Cost Expenditures | 97,529.00 | 83,368.00 | 0.00 | 25,315.92 | 0.00 | 72,213.08 | 58,052.08 |
| ***Total Expenditures | 598,152.00 | 529,525.00 | 0.00 | 171,980.78 | 9,801.25 | 416,369.97 | 347,742.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 171,980.78 | 0.00 | (171,980.78) | (171,980.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 171,980.78 | 0.00 | (171,980.78) | (171,980.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 171,980.78 | 0.00 | (171,980.78) | (171,980.78) |

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 111F33 - French EDA

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: French, Charles A

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|--------|---------------------|--------|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Economic Development Administration | Effective Date: | 10/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | ED20HDQ0200033 | CFDA #: | 11.020 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | Sefa Classification | OTHER |

Org: UXCMCF - PI Charles French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,876.00 | 37,876.00 | 0.00 | 0.00 | 0.00 | 37,876.00 | 37,876.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 39,708.59 | 0.00 | (39,708.59) | (39,708.59) |
| *Total: Personnel | 37,876.00 | 37,876.00 | 0.00 | 39,708.59 | 0.00 | (1,832.59) | (1,832.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,590.00 | 16,590.00 | 0.00 | 14,752.62 | 0.00 | 1,837.38 | 1,837.38 |
| *Total: Fringe Benefits | 16,590.00 | 16,590.00 | 0.00 | 14,752.62 | 0.00 | 1,837.38 | 1,837.38 |
| **Total Direct Cost Expenditures | 54,466.00 | 54,466.00 | 0.00 | 54,461.21 | 0.00 | 4.79 | 4.79 |
| 760300 F&A Expenditures | 14,161.00 | 14,161.00 | 0.00 | 14,159.96 | 0.00 | 1.04 | 1.04 |
| *Total: Indirect Costs | 14,161.00 | 14,161.00 | 0.00 | 14,159.96 | 0.00 | 1.04 | 1.04 |
| **Total Indirect Cost Expenditures | 14,161.00 | 14,161.00 | 0.00 | 14,159.96 | 0.00 | 1.04 | 1.04 |
| ***Total Expenditures | 68,627.00 | 68,627.00 | 0.00 | 68,621.17 | 0.00 | 5.83 | 5.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 68,621.17 | 0.00 | (68,621.17) | (68,621.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,621.17 | 0.00 | (68,621.17) | (68,621.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,621.17 | 0.00 | (68,621.17) | (68,621.17) |

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 15CD26 - B2S Industry Challenge: Enhanc - CS

Status: Closing - Pending Extension of Time
 FMGR: Foster, Diane L

Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOC, Economic Development Administration | Effective Date: | 10/01/2020 | Approved For Preaward | YES |
| Sponsor ID: | ED20HDQ0200033 | Term Date: | | Budget Controls | NHZERO |
| CFDA #: | 11.020 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UZMSDF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,328.32 | 0.00 | (9,328.32) | (9,328.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 199,333.00 | 185,182.00 | 0.00 | 0.00 | 0.00 | 199,333.00 | 185,182.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,000.00 | 20,751.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 20,751.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 29,279.17 | 0.00 | (29,279.17) | (29,279.17) |
| *Total: Personnel | 229,333.00 | 205,933.00 | 0.00 | 38,607.49 | 0.00 | 190,725.51 | 167,325.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 89,738.00 | 82,790.00 | 0.00 | 15,607.45 | 0.00 | 74,130.55 | 67,182.55 |
| *Total: Fringe Benefits | 89,738.00 | 82,790.00 | 0.00 | 15,607.45 | 0.00 | 74,130.55 | 67,182.55 |
| 710 Travel | 21,497.00 | 21,497.00 | 0.00 | 0.00 | 0.00 | 21,497.00 | 21,497.00 |
| *Total: Travel | 21,497.00 | 21,497.00 | 0.00 | 0.00 | 0.00 | 21,497.00 | 21,497.00 |
| 7112 Research Supplies | 5,198.00 | 5,198.00 | 0.00 | 0.00 | 0.00 | 5,198.00 | 5,198.00 |
| *Total: Supplies | 5,198.00 | 5,198.00 | 0.00 | 0.00 | 0.00 | 5,198.00 | 5,198.00 |
| **Total Direct Cost Expenditures | 345,766.00 | 315,418.00 | 0.00 | 54,214.94 | 0.00 | 291,551.06 | 261,203.06 |
| 760300 F&A Expenditures | 89,900.00 | 82,010.00 | 0.00 | 14,095.95 | 0.00 | 75,804.05 | 67,914.05 |
| *Total: Indirect Costs | 89,900.00 | 82,010.00 | 0.00 | 14,095.95 | 0.00 | 75,804.05 | 67,914.05 |
| **Total Indirect Cost Expenditures | 89,900.00 | 82,010.00 | 0.00 | 14,095.95 | 0.00 | 75,804.05 | 67,914.05 |
| ***Total Expenditures | 435,666.00 | 397,428.00 | 0.00 | 68,310.89 | 0.00 | 367,355.11 | 329,117.11 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 26,064.65 | 0.00 | (26,064.65) | (26,064.65) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 14,095.95 | 0.00 | (14,095.95) | (14,095.95) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 19,576.00 | 0.00 | (19,576.00) | (19,576.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 8,574.29 | 0.00 | (8,574.29) | (8,574.29) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 68,310.89 | 0.00 | (68,310.89) | (68,310.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,310.89 | 0.00 | (68,310.89) | (68,310.89) |

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 15CD46 - French Cost Share

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: French, Charles A

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|--------|---------------------|--------|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Economic Development Administration | Effective Date: | 06/02/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | ED20HDQ0200033 | CFDA #: | 11.020 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | | Sefa Classification | OTHER |

Org: UXCMCF - PI Charles French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 9,249.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,249.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 19,830.86 | 0.00 | (19,830.86) | (19,830.86) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 0.00 | 14,151.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,151.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,113.82 | 0.00 | (3,113.82) | (3,113.82) |
| *Total: Personnel | 0.00 | 23,400.00 | 0.00 | 22,944.68 | 0.00 | (22,944.68) | 455.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,948.00 | 0.00 | 7,403.80 | 0.00 | (7,403.80) | (455.80) |
| *Total: Fringe Benefits | 0.00 | 6,948.00 | 0.00 | 7,403.80 | 0.00 | (7,403.80) | (455.80) |
| 8OCS61 NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8OCS65 NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,348.00 | 0.00 | 30,348.48 | 0.00 | (30,348.48) | (0.48) |
| 760300 F&A Expenditures | 0.00 | 7,890.00 | 0.00 | 7,890.59 | 0.00 | (7,890.59) | (0.59) |
| *Total: Indirect Costs | 0.00 | 7,890.00 | 0.00 | 7,890.59 | 0.00 | (7,890.59) | (0.59) |
| **Total Indirect Cost Expenditures | 0.00 | 7,890.00 | 0.00 | 7,890.59 | 0.00 | (7,890.59) | (0.59) |
| ***Total Expenditures | 0.00 | 38,238.00 | 0.00 | 38,239.07 | 0.00 | (38,239.07) | (1.07) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 7,890.59 | 0.00 | (7,890.59) | (7,890.59) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 23,088.59 | 0.00 | (23,088.59) | (23,088.59) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 7,259.89 | 0.00 | (7,259.89) | (7,259.89) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 38,239.07 | 0.00 | (38,239.07) | (38,239.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,239.07 | 0.00 | (38,239.07) | (38,239.07) |

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 15CD46 - French Cost Share

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: French, Charles A

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, Economic Development Administration | Effective Date: | 06/02/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | ED20HDQ0200033 | CFDA #: | 11.020 | Term Date: | UOTHOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,249.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,249.00 | 0.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 14,151.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,151.00 | 0.00 |
| *Total: Personnel | 23,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,400.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,948.00 | 0.00 |
| *Total: Fringe Benefits | 6,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,948.00 | 0.00 |
| **Total Direct Cost Expenditures | 30,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,348.00 | 0.00 |
| 760300 F&A Expenditures | 7,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,890.00 | 0.00 |
| *Total: Indirect Costs | 7,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,890.00 | 0.00 |
| **Total Indirect Cost Expenditures | 7,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,890.00 | 0.00 |
| ***Total Expenditures | 38,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,238.00 | 0.00 |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/05/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA20NOS4000196 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 404,481.46 | 0.00 | (404,481.46) | (404,481.46) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 389.12 | 16,362.31 | 1,070.08 | (17,432.39) | (17,432.39) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 15,541.66 | 476,428.83 | 19,427.07 | (495,855.90) | (495,855.90) |
| 611F30 Faculty TT/NTT NEA (UNH-Law) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 74,728.91 | 1,631,705.43 | 98,475.80 | (1,730,181.23) | (1,730,181.23) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,730,896.00 | 2,730,896.00 | 0.00 | 0.00 | 0.00 | 2,730,896.00 | 2,730,896.00 |
| 611Q90 Post Doc | 494,480.00 | 494,480.00 | 0.00 | 0.00 | 0.00 | 494,480.00 | 494,480.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 237,802.20 | 0.00 | (237,802.20) | (237,802.20) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 25,704.96 | 692,985.93 | 32,131.20 | (725,117.13) | (725,117.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 870,310.00 | 870,310.00 | 0.00 | 0.00 | 0.00 | 870,310.00 | 870,310.00 |
| 615F10 PAT | 0.00 | 0.00 | 101,001.64 | 3,333,822.82 | 242,093.03 | (3,575,915.85) | (3,575,915.85) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,688,674.00 | 4,688,674.00 | 0.00 | 0.00 | 0.00 | 4,688,674.00 | 4,688,674.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 6,030.52 | 167,207.54 | 11,308.00 | (178,515.54) | (178,515.54) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 203,166.00 | 203,166.00 | 0.00 | 0.00 | 0.00 | 203,166.00 | 203,166.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 15.00 | 394.64 | 0.00 | (394.64) | (394.64) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,000.36 | 0.00 | (8,000.36) | (8,000.36) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,681.25 | 423,708.78 | 0.00 | (423,708.78) | (423,708.78) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 57,077.00 | 0.00 | (57,077.00) | (57,077.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 55.83 | 0.00 | (55.83) | (55.83) |
| 61SNSH Student Labor | 0.00 | 0.00 | 116.25 | 85,766.42 | 0.00 | (85,766.42) | (85,766.42) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 239.56 | 0.00 | (239.56) | (239.56) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 960,187.00 | 960,187.00 | 0.00 | 0.00 | 0.00 | 960,187.00 | 960,187.00 |
| *Total: Personnel | 9,947,713.00 | 9,947,713.00 | 226,209.31 | 7,536,039.11 | 404,505.18 | 2,007,168.71 | 2,007,168.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 31.12 | 52,355.36 | 82.40 | (52,437.76) | (52,437.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,536,249.00 | 3,536,249.00 | 65,504.57 | 2,019,968.26 | 123,272.90 | 1,393,007.84 | 1,393,007.84 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 206.47 | 34,326.17 | 0.00 | (34,326.17) | (34,326.17) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 4,549.92 | 0.00 | (4,549.92) | (4,549.92) |
| *Total: Fringe Benefits | 3,536,249.00 | 3,536,249.00 | 65,742.16 | 2,111,199.71 | 123,355.30 | 1,301,693.99 | 1,301,693.99 |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/05/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA20NOS4000196 | CFDA #: | 11.400 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 710 Travel | 298,905.00 | 298,905.00 | 0.00 | 0.00 | 0.00 | 298,905.00 | 298,905.00 |
| 7102 Foreign Travel | 0.00 | 169,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,000.00 |
| 710200 Foreign Travel | 169,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,000.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 186.91 | 0.00 | (186.91) | (186.91) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 27,893.91 | 0.00 | (27,893.91) | (27,893.91) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,973.69 | 0.00 | (1,973.69) | (1,973.69) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 46.90 | 263.87 | 0.00 | (263.87) | (263.87) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 29,746.80 | 0.00 | (29,746.80) | (29,746.80) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 12,402.19 | 0.00 | (12,402.19) | (12,402.19) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 257.71 | 22,132.66 | 0.00 | (22,132.66) | (22,132.66) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 518.20 | 9,055.90 | 0.00 | (9,055.90) | (9,055.90) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,358.63 | 31,998.95 | 0.00 | (31,998.95) | (31,998.95) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 764.74 | 14,488.22 | 0.00 | (14,488.22) | (14,488.22) |
| 710F00 Foreign Travel | 152,000.00 | 152,000.00 | 0.00 | 14,971.67 | 0.00 | 137,028.33 | 137,028.33 |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 653.05 | 7,385.75 | 0.00 | (7,385.75) | (7,385.75) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 3,391.52 | 19,619.56 | 0.00 | (19,619.56) | (19,619.56) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 35.66 | 1,068.96 | 0.00 | (1,068.96) | (1,068.96) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,427.32 | 0.00 | (8,427.32) | (8,427.32) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 395.50 | 3,994.05 | 0.00 | (3,994.05) | (3,994.05) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 4,025.64 | 0.00 | (4,025.64) | (4,025.64) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 400.07 | 0.00 | (400.07) | (400.07) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 752.25 | 0.00 | (752.25) | (752.25) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,420.88 | 0.00 | (2,420.88) | (2,420.88) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 4,249.50 | 0.00 | (4,249.50) | (4,249.50) |
| *Total: Travel | 619,905.00 | 619,905.00 | 7,421.91 | 217,458.75 | 0.00 | 402,446.25 | 402,446.25 |
| 740000 Cap Equipment | 873,516.00 | 873,516.00 | 8,946.60 | 208,754.61 | 20,875.40 | 643,885.99 | 643,885.99 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 4,680.75 | 0.00 | (4,680.75) | (4,680.75) |
| *Total: Equipment | 873,516.00 | 873,516.00 | 8,946.60 | 213,435.36 | 20,875.40 | 639,205.24 | 639,205.24 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 865.82 | 0.00 | (865.82) | (865.82) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 6,965.41 | 0.00 | (6,965.41) | (6,965.41) |
| 7112 Research Supplies | 252,399.00 | 252,399.00 | 0.00 | 0.00 | 0.00 | 252,399.00 | 252,399.00 |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/05/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA20NOS4000196 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|----------------------|-------------------------|----------------------|-------------------|---------------------|---------------------|
| 711200 Research Supplies | 74,104.00 | 74,104.00 | 0.00 | 4,302.51 | 0.00 | 69,801.49 | 69,801.49 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,229.78 | 0.00 | (4,229.78) | (4,229.78) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,947.50 | 0.00 | (2,947.50) | (2,947.50) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,010.46 | 0.00 | (1,010.46) | (1,010.46) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 151.82 | 0.00 | (151.82) | (151.82) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 349.99 | 0.00 | (349.99) | (349.99) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 608.25 | 0.00 | (608.25) | (608.25) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 955.60 | 0.00 | (955.60) | (955.60) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 | 791.09 | 0.00 | (791.09) | (791.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,046.64 | 178,447.90 | 585.00 | (179,032.90) | (179,032.90) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,026.63 | 0.00 | (1,026.63) | (1,026.63) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,682.00 | 0.00 | (1,682.00) | (1,682.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,171.71 | 0.00 | (1,171.71) | (1,171.71) |
| 7900 Budgeted Addition to Reserves | 213,565.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,565.00 | 0.00 |
| *Total: Supplies | 540,068.00 | 326,503.00 | 5,071.64 | 215,836.47 | 585.00 | 323,646.53 | 110,081.53 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 50,160.00 | 0.00 | (50,160.00) | (50,160.00) |
| 721100 Assistantships | 1,113,208.00 | 1,113,208.00 | 0.00 | 0.00 | 0.00 | 1,113,208.00 | 1,113,208.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 350,818.00 | 0.00 | (350,818.00) | (350,818.00) |
| *Total: Tuition | 1,113,208.00 | 1,113,208.00 | 0.00 | 400,978.00 | 0.00 | 712,230.00 | 712,230.00 |
| 7300 Subcontracts | 494,800.00 | 494,800.00 | 0.00 | 0.00 | 0.00 | 494,800.00 | 494,800.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 396,581.31 | 10,218.69 | (406,800.00) | (406,800.00) |
| *Total: Contractual | 494,800.00 | 494,800.00 | 0.00 | 396,581.31 | 10,218.69 | 88,000.00 | 88,000.00 |
| **Total Direct Cost Expenditures | 17,125,459.00 | 16,911,894.00 | 313,391.62 | 11,091,528.71 | 559,539.57 | 5,474,390.72 | 5,260,825.72 |
| 760300 F&A Expenditures | 7,299,964.00 | 7,299,964.00 | 153,744.79 | 5,103,294.89 | 0.00 | 2,196,669.11 | 2,196,669.11 |
| *Total: Indirect Costs | 7,299,964.00 | 7,299,964.00 | 153,744.79 | 5,103,294.89 | 0.00 | 2,196,669.11 | 2,196,669.11 |
| **Total Indirect Cost Expenditures | 7,299,964.00 | 7,299,964.00 | 153,744.79 | 5,103,294.89 | 0.00 | 2,196,669.11 | 2,196,669.11 |
| ***Total Expenditures | 24,425,423.00 | 24,211,858.00 | 467,136.41 | 16,194,823.60 | 559,539.57 | 7,671,059.83 | 7,457,494.83 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 10/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 467,136.41 | 16,194,823.60 | 0.00 | (16,194,823.60) | (16,194,823.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 467,136.41 | 16,194,823.60 | 0.00 | (16,194,823.60) | (16,194,823.60) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 467,136.41 | 16,194,823.60 | 0.00 | (16,194,823.60) | (16,194,823.60) |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F23 - JHC Other Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/05/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA20NOS4000196 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 676.49 | 0.00 | (676.49) | (676.49) |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 6,828.00 | 6,828.00 | 0.00 | 0.00 | 0.00 | 6,828.00 | 6,828.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,126.25 | 0.00 | (3,126.25) | (3,126.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,121.87 | 0.00 | (1,121.87) | (1,121.87) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 18,770.25 | 0.00 | (18,770.25) | (18,770.25) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 100.00 | 2,531.18 | 0.00 | (2,531.18) | (2,531.18) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 1,379.54 | 0.00 | (1,379.54) | (1,379.54) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 7900 Budgeted Addition to Reserves | 286,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286,435.00 | 0.00 |
| *Total: Supplies | 293,263.00 | 6,828.00 | 100.00 | 27,815.58 | 0.00 | 265,447.42 | (20,987.58) |
| **Total Direct Cost Expenditures | 3,660,123.00 | 3,373,688.00 | 52,078.47 | 2,041,803.99 | 144,428.58 | 1,473,890.43 | 1,187,455.43 |
| 760300 F&A Expenditures | 1,187,537.00 | 1,187,537.00 | 18,331.62 | 718,714.79 | 0.00 | 468,822.21 | 468,822.21 |
| *Total: Indirect Costs | 1,187,537.00 | 1,187,537.00 | 18,331.62 | 718,714.79 | 0.00 | 468,822.21 | 468,822.21 |
| **Total Indirect Cost Expenditures | 1,187,537.00 | 1,187,537.00 | 18,331.62 | 718,714.79 | 0.00 | 468,822.21 | 468,822.21 |
| ***Total Expenditures | 4,847,660.00 | 4,561,225.00 | 70,410.09 | 2,760,518.78 | 144,428.58 | 1,942,712.64 | 1,656,277.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 70,410.09 | 2,760,518.78 | 0.00 | (2,760,518.78) | (2,760,518.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 70,410.09 | 2,760,518.78 | 0.00 | (2,760,518.78) | (2,760,518.78) |
| ***Total Revenue | 0.00 | 0.00 | 70,410.09 | 2,760,518.78 | 0.00 | (2,760,518.78) | (2,760,518.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMBC - PI Brian Calder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 44,746.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,746.00 | 0.00 |
| *Total: Supplies | 44,746.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,746.00 | 0.00 |
| **Total Direct Cost Expenditures | 44,746.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,746.00 | 0.00 |
| 760300 F&A Expenditures | 22,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,597.00 | 0.00 |
| *Total: Indirect Costs | 22,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,597.00 | 0.00 |
| **Total Indirect Cost Expenditures | 22,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,597.00 | 0.00 |
| ***Total Expenditures | 67,343.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,343.00 | 0.00 |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA20NOS4000196 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMLM - PI Larry Mayer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 7100 | In-State Travel | 0.00 | (27.80) | 0.00 | 0.00 | 0.00 | 0.00 | (27.80) |
| 710000 | In-State Travel | 0.00 | 27.80 | 0.00 | 27.80 | 0.00 | (27.80) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 906.24 | 0.00 | (906.24) | (906.24) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 1,009.04 | 0.00 | (1,009.04) | (1,009.04) |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 98.99 | 98.99 | 0.00 | (98.99) | (98.99) |
| *Total: Equipment | | 0.00 | 0.00 | 98.99 | 98.99 | 0.00 | (98.99) | (98.99) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 246.10 | 0.00 | (246.10) | (246.10) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,939.88 | 0.00 | (1,939.88) | (1,939.88) |
| 711159 | Supplies- Safety & Security | 0.00 | 0.00 | 0.00 | 128.99 | 0.00 | (128.99) | (128.99) |
| 7112 | Research Supplies | 102,000.00 | 146,746.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 146,746.00 |
| 711200 | Research Supplies | 213,000.00 | 213,000.00 | 4,768.00 | 92,944.59 | 73.33 | 119,982.08 | 119,982.08 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,795.77 | 0.00 | (4,795.77) | (4,795.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,043.24 | 0.00 | (4,043.24) | (4,043.24) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 838.45 | 1,642.51 | 0.00 | (1,642.51) | (1,642.51) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 218.00 | 29,775.94 | 0.00 | (29,775.94) | (29,775.94) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 10,508.21 | 0.00 | (10,508.21) | (10,508.21) |
| 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 | 43.18 | 0.00 | (43.18) | (43.18) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 70.61 | 55,544.70 | 0.00 | (55,544.70) | (55,544.70) |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 2,800.45 | 0.00 | (2,800.45) | (2,800.45) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 2,281.24 | 9,464.00 | (11,745.24) | (11,745.24) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 5,277.55 | 0.00 | (5,277.55) | (5,277.55) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 9,870.48 | 39,561.74 | 0.00 | (39,561.74) | (39,561.74) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 83.40 | 0.00 | (83.40) | (83.40) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,264.65 | 6,915.82 | 0.00 | (6,915.82) | (6,915.82) |
| 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 992.00 | 2,142.88 | 0.00 | (2,142.88) | (2,142.88) |
| 718000 | Telecom-General | 0.00 | 0.00 | 334.24 | 23,153.82 | 0.00 | (23,153.82) | (23,153.82) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (2.10) | 0.00 | 2.10 | 2.10 |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 806.17 | 0.00 | (806.17) | (806.17) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 76O162 Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 19.00 | 85.50 | 0.00 | (85.50) | (85.50) |
| *Total: Supplies | 315,000.00 | 359,746.00 | 18,375.43 | 285,638.58 | 9,537.33 | 19,824.09 | 64,570.09 |
| 760105 RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 | 82,337.00 | 0.00 | (82,337.00) | (82,337.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 82,337.00 | 0.00 | (82,337.00) | (82,337.00) |
| **Total Direct Cost Expenditures | 315,000.00 | 359,746.00 | 18,474.42 | 369,083.61 | 9,537.33 | (63,620.94) | (18,874.94) |
| 760300 F&A Expenditures | 159,075.00 | 181,672.00 | 9,279.62 | 186,337.19 | 0.00 | (27,262.19) | (4,665.19) |
| *Total: Indirect Costs | 159,075.00 | 181,672.00 | 9,279.62 | 186,337.19 | 0.00 | (27,262.19) | (4,665.19) |
| **Total Indirect Cost Expenditures | 159,075.00 | 181,672.00 | 9,279.62 | 186,337.19 | 0.00 | (27,262.19) | (4,665.19) |
| ***Total Expenditures | 474,075.00 | 541,418.00 | 27,754.04 | 555,420.80 | 9,537.33 | (90,883.13) | (23,540.13) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 27,754.04 | 555,420.80 | 0.00 | (555,420.80) | (555,420.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 27,754.04 | 555,420.80 | 0.00 | (555,420.80) | (555,420.80) |
| ***Total Revenue | 0.00 | 0.00 | 27,754.04 | 555,420.80 | 0.00 | (555,420.80) | (555,420.80) |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F27 - Joint Hydrographic V. Schmidt

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA20NOS4000196 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMLM - PI Larry Mayer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 763.29 | 0.00 | (763.29) | (763.29) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 11,202.38 | 0.00 | (11,202.38) | (11,202.38) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 55.44 | 0.00 | (55.44) | (55.44) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 12,021.11 | 0.00 | (12,021.11) | (12,021.11) |
| 740000 | Cap Equipment | 16,298.00 | 16,298.00 | 0.00 | 5,012.48 | 0.00 | 11,285.52 | 11,285.52 |
| *Total: Equipment | | 16,298.00 | 16,298.00 | 0.00 | 5,012.48 | 0.00 | 11,285.52 | 11,285.52 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 318.40 | 0.00 | (318.40) | (318.40) |
| 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 | 21.70 | 0.00 | (21.70) | (21.70) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 337.81 | 0.00 | (337.81) | (337.81) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,230.00 | 0.00 | (1,230.00) | (1,230.00) |
| 7112 | Research Supplies | 66,275.00 | 130,931.00 | 0.00 | 0.00 | 0.00 | 66,275.00 | 130,931.00 |
| 711200 | Research Supplies | 100,335.00 | 100,335.00 | 2,379.50 | 46,964.89 | 184.55 | 53,185.56 | 53,185.56 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,096.82 | 0.00 | (1,096.82) | (1,096.82) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 965.16 | 0.00 | (965.16) | (965.16) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 23,736.19 | 0.00 | (23,736.19) | (23,736.19) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 11,092.61 | 0.00 | (11,092.61) | (11,092.61) |
| 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 | 727.26 | 0.00 | (727.26) | (727.26) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,628.16 | 0.00 | (5,628.16) | (5,628.16) |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 11.43 | 0.00 | (11.43) | (11.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 265.81 | 0.00 | (265.81) | (265.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,785.00 | 0.00 | (5,785.00) | (5,785.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 19,456.10 | 0.00 | (19,456.10) | (19,456.10) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 128.57 | 0.00 | (128.57) | (128.57) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 68.48 | 0.00 | (68.48) | (68.48) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| *Total: Supplies | | 166,610.00 | 231,266.00 | 2,379.50 | 118,024.39 | 184.55 | 48,401.06 | 113,057.06 |
| **Total Direct Cost Expenditures | | 182,908.00 | 247,564.00 | 2,379.50 | 135,057.98 | 184.55 | 47,665.47 | 112,321.47 |
| 760300 | F&A Expenditures | 84,138.00 | 116,789.00 | 1,201.65 | 65,672.93 | 0.00 | 18,465.07 | 51,116.07 |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F27 - Joint Hydrographic V. Schmidt

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 84,138.00 | 116,789.00 | 1,201.65 | 65,672.93 | 0.00 | 18,465.07 | 51,116.07 |
| **Total Indirect Cost Expenditures | 84,138.00 | 116,789.00 | 1,201.65 | 65,672.93 | 0.00 | 18,465.07 | 51,116.07 |
| ***Total Expenditures | 267,046.00 | 364,353.00 | 3,581.15 | 200,730.91 | 184.55 | 66,130.54 | 163,437.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,581.15 | 200,730.91 | 0.00 | (200,730.91) | (200,730.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,581.15 | 200,730.91 | 0.00 | (200,730.91) | (200,730.91) |
| ***Total Revenue | 0.00 | 0.00 | 3,581.15 | 200,730.91 | 0.00 | (200,730.91) | (200,730.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F27 - Joint Hydrographic V. Schmidt

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMVS - PI Val Schmidt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 64,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,656.00 | 0.00 |
| *Total: Supplies | 64,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,656.00 | 0.00 |
| **Total Direct Cost Expenditures | 64,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,656.00 | 0.00 |
| 760300 F&A Expenditures | 32,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,651.00 | 0.00 |
| *Total: Indirect Costs | 32,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,651.00 | 0.00 |
| **Total Indirect Cost Expenditures | 32,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,651.00 | 0.00 |
| ***Total Expenditures | 97,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,307.00 | 0.00 |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F28 - Joint Hydrographic W Fessenden

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA20NOS4000196 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMLM - PI Larry Mayer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 740000 | Cap Equipment | 377,623.00 | 377,623.00 | 0.00 | 155,660.08 | 0.00 | 221,962.92 | 221,962.92 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 18,597.98 | 0.00 | (18,597.98) | (18,597.98) |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 66,111.40 | 0.00 | (66,111.40) | (66,111.40) |
| *Total: Equipment | | 377,623.00 | 377,623.00 | 0.00 | 240,369.46 | 0.00 | 137,253.54 | 137,253.54 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 173.97 | 0.00 | (173.97) | (173.97) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 23,128.40 | 0.00 | (23,128.40) | (23,128.40) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 44.78 | 0.00 | (44.78) | (44.78) |
| 7112 | Research Supplies | 336,828.00 | 336,828.00 | 0.00 | 0.00 | 0.00 | 336,828.00 | 336,828.00 |
| 711200 | Research Supplies | 200,517.00 | 200,517.00 | 0.00 | 6,331.67 | 0.00 | 194,185.33 | 194,185.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,129.75 | 0.00 | (1,129.75) | (1,129.75) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 8,384.44 | 0.00 | (8,384.44) | (8,384.44) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 147.58 | 167,808.80 | 4,814.70 | (172,623.50) | (172,623.50) |
| 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 | 27.54 | 0.00 | (27.54) | (27.54) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,851.63 | 0.00 | (5,851.63) | (5,851.63) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 7,874.03 | 9,995.08 | 0.00 | (9,995.08) | (9,995.08) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 194.88 | 106,124.13 | 1,512.00 | (107,636.13) | (107,636.13) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 374.89 | 0.00 | (374.89) | (374.89) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,390.00 | 0.00 | (15,390.00) | (15,390.00) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 41,141.97 | 0.00 | (41,141.97) | (41,141.97) |
| 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 | 7,113.64 | 0.00 | (7,113.64) | (7,113.64) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 94.80 | 0.00 | (94.80) | (94.80) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 14,784.00 | 0.00 | (14,784.00) | (14,784.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| *Total: Supplies | | 537,345.00 | 537,345.00 | 8,216.49 | 408,270.74 | 6,326.70 | 122,747.56 | 122,747.56 |
| **Total Direct Cost Expenditures | | 914,968.00 | 914,968.00 | 8,216.49 | 648,640.20 | 6,326.70 | 260,001.10 | 260,001.10 |
| 760300 | F&A Expenditures | 271,359.00 | 271,359.00 | 4,149.32 | 206,176.52 | 0.00 | 65,182.48 | 65,182.48 |
| *Total: Indirect Costs | | 271,359.00 | 271,359.00 | 4,149.32 | 206,176.52 | 0.00 | 65,182.48 | 65,182.48 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F28 - Joint Hydrographic W Fessenden

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 271,359.00 | 271,359.00 | 4,149.32 | 206,176.52 | 0.00 | 65,182.48 | 65,182.48 |
| ***Total Expenditures | 1,186,327.00 | 1,186,327.00 | 12,365.81 | 854,816.72 | 6,326.70 | 325,183.58 | 325,183.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,365.81 | 854,816.72 | 0.00 | (854,816.72) | (854,816.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,365.81 | 854,816.72 | 0.00 | (854,816.72) | (854,816.72) |
| ***Total Revenue | 0.00 | 0.00 | 12,365.81 | 854,816.72 | 0.00 | (854,816.72) | (854,816.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F29 - Joint Hydrographic Brian Calde

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMBC - PI Brian Calder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 26,554.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,554.00 | 0.00 |
| *Total: Supplies | 26,554.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,554.00 | 0.00 |
| **Total Direct Cost Expenditures | 26,554.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,554.00 | 0.00 |
| 760300 F&A Expenditures | 9,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,347.00 | 0.00 |
| *Total: Indirect Costs | 9,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,347.00 | 0.00 |
| **Total Indirect Cost Expenditures | 9,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,347.00 | 0.00 |
| ***Total Expenditures | 35,901.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,901.00 | 0.00 |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F29 - Joint Hydrographic Brian Calde

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA20NOS4000196 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 258.72 | 0.00 | (258.72) | (258.72) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 758.72 | 0.00 | (758.72) | (758.72) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | (2.12) | 0.00 | 2.12 | 2.12 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 271.45 | 0.00 | (271.45) | (271.45) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 199.99 | 0.00 | (199.99) | (199.99) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 308.42 | 13,999.90 | 0.00 | (13,999.90) | (13,999.90) |
| 7112 Research Supplies | 0.00 | 26,554.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,554.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 515.93 | 0.00 | 2,484.07 | 2,484.07 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 948.44 | 0.00 | (948.44) | (948.44) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 185.57 | 0.00 | (185.57) | (185.57) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 123.49 | 0.00 | (123.49) | (123.49) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 81.38 | 0.00 | (81.38) | (81.38) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 489.01 | 0.00 | (489.01) | (489.01) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 818.50 | 0.00 | (818.50) | (818.50) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 1,242.00 | 0.00 | (1,242.00) | (1,242.00) |
| *Total: Supplies | 3,000.00 | 29,554.00 | 308.42 | 18,873.54 | 0.00 | (15,873.54) | 10,680.46 |
| **Total Direct Cost Expenditures | 3,000.00 | 29,554.00 | 308.42 | 19,632.26 | 0.00 | (16,632.26) | 9,921.74 |
| 760300 F&A Expenditures | 1,056.00 | 10,403.00 | 108.56 | 6,910.57 | 0.00 | (5,854.57) | 3,492.43 |
| *Total: Indirect Costs | 1,056.00 | 10,403.00 | 108.56 | 6,910.57 | 0.00 | (5,854.57) | 3,492.43 |
| **Total Indirect Cost Expenditures | 1,056.00 | 10,403.00 | 108.56 | 6,910.57 | 0.00 | (5,854.57) | 3,492.43 |
| ***Total Expenditures | 4,056.00 | 39,957.00 | 416.98 | 26,542.83 | 0.00 | (22,486.83) | 13,414.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 416.98 | 26,542.83 | 0.00 | (26,542.83) | (26,542.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 416.98 | 26,542.83 | 0.00 | (26,542.83) | (26,542.83) |
| ***Total Revenue | 0.00 | 0.00 | 416.98 | 26,542.83 | 0.00 | (26,542.83) | (26,542.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F29 - Joint Hydrographic Brian Calde

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F30 - Joint Hydrographic William Fes

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA20NOS4000196 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,653.82 | 0.00 | (2,653.82) | (2,653.82) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 2,653.82 | 0.00 | (2,653.82) | (2,653.82) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 166.60 | 0.00 | (166.60) | (166.60) |
| 7112 Research Supplies | 8,216.00 | 8,216.00 | 0.00 | 0.00 | 0.00 | 8,216.00 | 8,216.00 |
| 711200 Research Supplies | 16,312.00 | 16,312.00 | 0.00 | 448.79 | 0.00 | 15,863.21 | 15,863.21 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 560.13 | 0.00 | (560.13) | (560.13) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 17,767.76 | 1,936.27 | (19,704.03) | (19,704.03) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 35.08 | 0.00 | (35.08) | (35.08) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 302.60 | 0.00 | (302.60) | (302.60) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 232.00 | 0.00 | (232.00) | (232.00) |
| *Total: Supplies | 24,528.00 | 24,528.00 | 0.00 | 19,512.96 | 1,936.27 | 3,078.77 | 3,078.77 |
| **Total Direct Cost Expenditures | 24,528.00 | 24,528.00 | 0.00 | 22,166.78 | 1,936.27 | 424.95 | 424.95 |
| 760300 F&A Expenditures | 8,634.00 | 8,634.00 | 0.00 | 6,868.54 | 0.00 | 1,765.46 | 1,765.46 |
| *Total: Indirect Costs | 8,634.00 | 8,634.00 | 0.00 | 6,868.54 | 0.00 | 1,765.46 | 1,765.46 |
| **Total Indirect Cost Expenditures | 8,634.00 | 8,634.00 | 0.00 | 6,868.54 | 0.00 | 1,765.46 | 1,765.46 |
| ***Total Expenditures | 33,162.00 | 33,162.00 | 0.00 | 29,035.32 | 1,936.27 | 2,190.41 | 2,190.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,035.32 | 0.00 | (29,035.32) | (29,035.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,035.32 | 0.00 | (29,035.32) | (29,035.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,035.32 | 0.00 | (29,035.32) | (29,035.32) |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F47 - Supplement

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA20NOS4000196 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,519.98 | 0.00 | (22,519.98) | (22,519.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 263,250.00 | 263,250.00 | 0.00 | 0.00 | 0.00 | 263,250.00 | 263,250.00 |
| 611Q90 Post Doc | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 104,034.00 | 104,034.00 | 0.00 | 0.00 | 0.00 | 104,034.00 | 104,034.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,819.24 | 107,399.81 | 13,517.93 | (120,917.74) | (120,917.74) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 678,740.00 | 678,740.00 | 0.00 | 0.00 | 0.00 | 678,740.00 | 678,740.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 96.75 | 0.00 | (96.75) | (96.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 15,093.00 | 0.00 | (15,093.00) | (15,093.00) |
| *Total: Personnel | 1,126,024.00 | 1,126,024.00 | 4,819.24 | 145,109.54 | 13,517.93 | 967,396.53 | 967,396.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,806.77 | 0.00 | (1,806.77) | (1,806.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 387,556.00 | 387,556.00 | 1,599.98 | 37,690.54 | 4,487.95 | 345,377.51 | 345,377.51 |
| *Total: Fringe Benefits | 387,556.00 | 387,556.00 | 1,599.98 | 39,497.31 | 4,487.95 | 343,570.74 | 343,570.74 |
| 710 Travel | 43,100.00 | 43,100.00 | 0.00 | 0.00 | 0.00 | 43,100.00 | 43,100.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 19,279.94 | 0.00 | (19,279.94) | (19,279.94) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 236.26 | 0.00 | (236.26) | (236.26) |
| *Total: Travel | 43,100.00 | 43,100.00 | 0.00 | 19,516.20 | 0.00 | 23,583.80 | 23,583.80 |
| 740000 Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 7112 Research Supplies | 40,115.00 | 40,115.00 | 0.00 | 0.00 | 0.00 | 40,115.00 | 40,115.00 |
| 711200 Research Supplies | 10,333.00 | 10,333.00 | 0.00 | 1,992.76 | 0.00 | 8,340.24 | 8,340.24 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 264.68 | 0.00 | (264.68) | (264.68) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 100,000.00 | 106,600.00 | 0.00 | (106,600.00) | (106,600.00) |
| *Total: Supplies | 50,448.00 | 50,448.00 | 100,000.00 | 108,857.44 | 0.00 | (58,409.44) | (58,409.44) |
| 721100 Assistantships | 55,713.00 | 55,713.00 | 0.00 | 0.00 | 0.00 | 55,713.00 | 55,713.00 |
| *Total: Tuition | 55,713.00 | 55,713.00 | 0.00 | 0.00 | 0.00 | 55,713.00 | 55,713.00 |
| 7300 Subcontracts | 645,000.00 | 645,000.00 | 0.00 | 0.00 | 0.00 | 645,000.00 | 645,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 375,000.00 | 0.00 | (375,000.00) | (375,000.00) |
| *Total: Contractual | 645,000.00 | 645,000.00 | 0.00 | 375,000.00 | 0.00 | 270,000.00 | 270,000.00 |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F47 - Supplement

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 2,322,841.00 | 2,322,841.00 | 106,419.22 | 687,980.49 | 18,005.88 | 1,616,854.63 | 1,616,854.63 |
| 760300 F&A Expenditures | 864,059.00 | 864,059.00 | 56,934.28 | 178,445.09 | 0.00 | 685,613.91 | 685,613.91 |
| *Total: Indirect Costs | 864,059.00 | 864,059.00 | 56,934.28 | 178,445.09 | 0.00 | 685,613.91 | 685,613.91 |
| **Total Indirect Cost Expenditures | 864,059.00 | 864,059.00 | 56,934.28 | 178,445.09 | 0.00 | 685,613.91 | 685,613.91 |
| ***Total Expenditures | 3,186,900.00 | 3,186,900.00 | 163,353.50 | 866,425.58 | 18,005.88 | 2,302,468.54 | 2,302,468.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 163,353.50 | 866,425.58 | 0.00 | (866,425.58) | (866,425.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 163,353.50 | 866,425.58 | 0.00 | (866,425.58) | (866,425.58) |
| ***Total Revenue | 0.00 | 0.00 | 163,353.50 | 866,425.58 | 0.00 | (866,425.58) | (866,425.58) |

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 15P253 - Program Income Fund

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 01/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA20NOS4000196 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Travel | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7112 Research Supplies | 8,284.61 | 8,284.61 | 0.00 | 0.00 | 0.00 | 8,284.61 | 8,284.61 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 664.39 | 0.00 | (664.39) | (664.39) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 75.00 | 4,455.88 | 0.00 | (4,455.88) | (4,455.88) |
| *Total: Supplies | 8,284.61 | 8,284.61 | 75.00 | 5,120.27 | 0.00 | 3,164.34 | 3,164.34 |
| 76I16A Int All-Property/Room Rent (Rec) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,284.61 | 8,284.61 | 275.00 | 5,320.27 | 0.00 | 2,964.34 | 2,964.34 |
| 760300 F&A Expenditures | 2,916.18 | 2,916.18 | 96.80 | 1,872.74 | 0.00 | 1,043.44 | 1,043.44 |
| *Total: Indirect Costs | 2,916.18 | 2,916.18 | 96.80 | 1,872.74 | 0.00 | 1,043.44 | 1,043.44 |
| **Total Indirect Cost Expenditures | 2,916.18 | 2,916.18 | 96.80 | 1,872.74 | 0.00 | 1,043.44 | 1,043.44 |
| ***Total Expenditures | 11,200.79 | 11,200.79 | 371.80 | 7,193.01 | 0.00 | 4,007.78 | 4,007.78 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 2,200.00 | 11,200.79 | 0.00 | (11,200.79) | (11,200.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,200.00 | 11,200.79 | 0.00 | (11,200.79) | (11,200.79) |
| ***Total Revenue | 0.00 | 0.00 | 2,200.00 | 11,200.79 | 0.00 | (11,200.79) | (11,200.79) |

Grant: 111F40 - Coastal Communities' Pavement
 Fund: 111F40 - Coastal Communities' Pavement

Status: Active
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name: Sias, Jo E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA21NOS4780145 CFDA #: 11.478
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCE00 - Civil and Environmental Engineering

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (650.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (347.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (347.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (347.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (997.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (997.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (997.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (997.75) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 111F40 - Coastal Communities' Pavement
 Fund: 111F40 - Coastal Communities' Pavement

Status: Active
 FMGR: Sias, Jo E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Sias, Jo E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA21NOS4780145 | CFDA #: | 11.478 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEJD - PI Jo Sias

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 3,841.79 | 0.00 | (3,841.79) | (3,841.79) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 65,148.54 | 0.00 | (65,148.54) | (65,148.54) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,057.70 | 9,915.88 | 2,908.66 | (12,824.54) | (12,824.54) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 172,007.00 | 172,007.00 | 0.00 | 0.00 | 0.00 | 172,007.00 | 172,007.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 4,615.38 | 64,615.33 | 12,946.18 | (77,561.51) | (77,561.51) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,814.38 | 0.00 | (28,814.38) | (28,814.38) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,680.48 | 86,216.07 | 5,850.60 | (92,066.67) | (92,066.67) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 342,430.00 | 342,430.00 | 0.00 | 0.00 | 0.00 | 342,430.00 | 342,430.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 13.25 | 0.00 | (13.25) | (13.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 24,645.00 | 0.00 | (24,645.00) | (24,645.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 34,266.00 | 34,266.00 | 0.00 | 0.00 | 0.00 | 34,266.00 | 34,266.00 |
| *Total: Personnel | | 548,703.00 | 548,703.00 | 10,353.56 | 283,210.24 | 21,705.44 | 243,787.32 | 243,787.32 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,768.37 | 0.00 | (7,768.37) | (7,768.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,534.00 | 22,534.00 | 1,883.46 | 25,148.25 | 5,263.81 | (7,878.06) | (7,878.06) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,897.67 | 0.00 | (1,897.67) | (1,897.67) |
| *Total: Fringe Benefits | | 22,534.00 | 22,534.00 | 1,883.46 | 34,814.29 | 5,263.81 | (17,544.10) | (17,544.10) |
| 710 | Travel | 22,176.00 | 22,176.00 | 0.00 | 0.00 | 0.00 | 22,176.00 | 22,176.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 17.50 | 0.00 | (17.50) | (17.50) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 650.00 | 4,256.51 | 0.00 | (4,256.51) | (4,256.51) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,460.12 | 0.00 | (1,460.12) | (1,460.12) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 32.76 | 0.00 | (32.76) | (32.76) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 678.63 | 0.00 | (678.63) | (678.63) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 256.34 | 0.00 | (256.34) | (256.34) |
| 710F00 | Foreign Travel | 7,392.00 | 7,392.00 | 0.00 | 0.00 | 0.00 | 7,392.00 | 7,392.00 |
| *Total: Travel | | 29,568.00 | 29,568.00 | 650.00 | 7,341.86 | 0.00 | 22,226.14 | 22,226.14 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,720.00 | 0.00 | (2,720.00) | (2,720.00) |
| 7112 | Research Supplies | 38,720.00 | 38,720.00 | 0.00 | 0.00 | 0.00 | 38,720.00 | 38,720.00 |
| 711200 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,720.35 | 0.00 | (1,720.35) | (1,720.35) |

Grant: 111F40 - Coastal Communities' Pavement
 Fund: 111F40 - Coastal Communities' Pavement

Status: Active
 FMGR: Sias, Jo E

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Sias, Jo E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NA21NOS4780145 | CFDA #: | 11.478 | Term Date: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Sias

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 717000 Consulting-General | 79,834.00 | 79,834.00 | 0.00 | 0.00 | 0.00 | 79,834.00 | 79,834.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 47,325.15 | 0.00 | (47,325.15) | (47,325.15) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 101.00 | 0.00 | (101.00) | (101.00) |
| *Total: Supplies | 119,054.00 | 119,054.00 | 0.00 | 51,866.50 | 0.00 | 67,187.50 | 67,187.50 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) | 5,415.00 | 0.00 | (5,415.00) | (5,415.00) |
| 721100 Assistantships | 190,574.00 | 190,574.00 | 0.00 | 0.00 | 0.00 | 190,574.00 | 190,574.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | (3,462.00) | 38,858.75 | 0.00 | (38,858.75) | (38,858.75) |
| *Total: Tuition | 190,574.00 | 190,574.00 | (4,602.00) | 44,273.75 | 0.00 | 146,300.25 | 146,300.25 |
| 7300 Subcontracts | 505,692.00 | 505,692.00 | 0.00 | 0.00 | 0.00 | 505,692.00 | 505,692.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 22,359.00 | 10,236.00 | (32,595.00) | (32,595.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 2,390.17 | 38,637.33 | 205,636.67 | (244,274.00) | (244,274.00) |
| *Total: Contractual | 505,692.00 | 505,692.00 | 2,390.17 | 60,996.33 | 215,872.67 | 228,823.00 | 228,823.00 |
| **Total Direct Cost Expenditures | 1,416,125.00 | 1,416,125.00 | 10,675.19 | 482,502.97 | 242,841.92 | 690,780.11 | 690,780.11 |
| 760300 F&A Expenditures | 405,422.00 | 405,422.00 | 6,881.07 | 224,729.82 | 0.00 | 180,692.18 | 180,692.18 |
| *Total: Indirect Costs | 405,422.00 | 405,422.00 | 6,881.07 | 224,729.82 | 0.00 | 180,692.18 | 180,692.18 |
| **Total Indirect Cost Expenditures | 405,422.00 | 405,422.00 | 6,881.07 | 224,729.82 | 0.00 | 180,692.18 | 180,692.18 |
| ***Total Expenditures | 1,821,547.00 | 1,821,547.00 | 17,556.26 | 707,232.79 | 242,841.92 | 871,472.29 | 871,472.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,556.26 | 707,232.79 | 0.00 | (707,232.79) | (707,232.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,556.26 | 707,232.79 | 0.00 | (707,232.79) | (707,232.79) |
| ***Total Revenue | 0.00 | 0.00 | 17,556.26 | 707,232.79 | 0.00 | (707,232.79) | (707,232.79) |

Grant: 111F42 - CRRC Admin 2021-2026
 Fund: 111F42 - CRRC Admin 2021-2026

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 11/29/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA21NOS0080130 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|--------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,577.70 | 0.00 | (3,577.70) | (3,577.70) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 395,944.00 | 395,944.00 | 0.00 | 0.00 | 0.00 | 395,944.00 | 395,944.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 18,076.80 | 146,725.79 | 49,711.20 | (196,436.99) | (196,436.99) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 23,211.66 | 0.00 | (23,211.66) | (23,211.66) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,393.00 | 0.00 | (25,393.00) | (25,393.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 130,002.00 | 130,002.00 | 0.00 | 0.00 | 0.00 | 130,002.00 | 130,002.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,818.60 | 142,335.78 | 18,888.78 | (161,224.56) | (161,224.56) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 206,347.00 | 206,347.00 | 0.00 | 0.00 | 0.00 | 206,347.00 | 206,347.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,051.20 | 0.00 | (9,051.20) | (9,051.20) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,895.00 | 0.00 | (8,895.00) | (8,895.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 696.50 | 21,235.00 | 0.00 | (21,235.00) | (21,235.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 394.80 | 0.00 | (394.80) | (394.80) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 35,540.00 | 35,540.00 | 0.00 | 0.00 | 0.00 | 35,540.00 | 35,540.00 |
| *Total: Personnel | | 767,833.00 | 767,833.00 | 25,591.90 | 380,819.93 | 68,599.98 | 318,413.09 | 318,413.09 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,106.77 | 0.00 | (2,106.77) | (2,106.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 116,379.00 | 116,379.00 | 2,263.78 | 48,899.17 | 6,271.08 | 61,208.75 | 61,208.75 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,391.92 | 12,734.00 | 3,827.76 | (16,561.76) | (16,561.76) |
| *Total: Fringe Benefits | | 116,379.00 | 116,379.00 | 3,655.70 | 63,739.94 | 10,098.84 | 42,540.22 | 42,540.22 |
| 710 | Travel | 225,924.00 | 225,924.00 | 0.00 | 0.00 | 0.00 | 225,924.00 | 225,924.00 |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 584.20 | 0.00 | (584.20) | (584.20) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,460.22 | 0.00 | (8,460.22) | (8,460.22) |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 4,305.59 | 0.00 | (4,305.59) | (4,305.59) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,046.86 | 0.00 | (3,046.86) | (3,046.86) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 8,433.51 | 0.00 | (8,433.51) | (8,433.51) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,932.03 | 37,352.35 | 0.00 | (37,352.35) | (37,352.35) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 10,455.72 | 0.00 | (10,455.72) | (10,455.72) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 19,041.33 | 0.00 | (19,041.33) | (19,041.33) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 5,620.19 | 0.00 | (5,620.19) | (5,620.19) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3.85 | 0.00 | (3.85) | (3.85) |

Grant: 111F42 - CRRC Admin 2021-2026
 Fund: 111F42 - CRRC Admin 2021-2026

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 11/29/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA21NOS0080130 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,152.38 | 0.00 | (2,152.38) | (2,152.38) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 309.28 | 0.00 | (309.28) | (309.28) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 671.31 | 0.00 | (671.31) | (671.31) |
| *Total: Travel | 225,924.00 | 225,924.00 | 1,932.03 | 100,436.79 | 0.00 | 125,487.21 | 125,487.21 |
| 711100 Supplies-General | 0.00 | 0.00 | 158.02 | 3,066.62 | 0.00 | (3,066.62) | (3,066.62) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 419.87 | 0.00 | (419.87) | (419.87) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1.12 | 0.00 | (1.12) | (1.12) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 3,589.99 | 0.00 | (3,589.99) | (3,589.99) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 117.47 | 0.00 | (117.47) | (117.47) |
| 7112 Research Supplies | 40,745.00 | 40,745.00 | 0.00 | 0.00 | 0.00 | 40,745.00 | 40,745.00 |
| 711200 Research Supplies | 22,976.00 | 22,976.00 | 142.80 | 32,860.29 | 147.32 | (10,031.61) | (10,031.61) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 61.65 | 0.00 | (61.65) | (61.65) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 93.58 | 2,064.26 | 0.00 | (2,064.26) | (2,064.26) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,717.52 | 0.00 | (1,717.52) | (1,717.52) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 11,070.00 | 0.00 | (11,070.00) | (11,070.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 69.82 | 0.00 | (69.82) | (69.82) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 1,819.00 | 24,569.34 | 1,025.00 | (25,594.34) | (25,594.34) |
| 716101 Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 | 1,959.00 | 0.00 | (1,959.00) | (1,959.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 107.50 | 53,029.01 | 9,100.00 | (62,129.01) | (62,129.01) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 717252 Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 | 268.77 | 0.00 | (268.77) | (268.77) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,764.92 | 0.00 | (2,764.92) | (2,764.92) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,074.40 | 0.00 | (2,074.40) | (2,074.40) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 134.61 | 0.00 | (134.61) | (134.61) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 549.00 | 0.00 | (549.00) | (549.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 862.91 | 0.00 | (862.91) | (862.91) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 9,405.00 | 70,866.65 | 0.00 | (70,866.65) | (70,866.65) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 4,896.25 | 0.00 | (4,896.25) | (4,896.25) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 1,462.00 | 0.00 | (1,462.00) | (1,462.00) |
| *Total: Supplies | 123,721.00 | 123,721.00 | 11,725.90 | 218,475.47 | 10,272.32 | (105,026.79) | (105,026.79) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |

Grant: 111F42 - CRRC Admin 2021-2026
 Fund: 111F42 - CRRC Admin 2021-2026

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 11/29/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA21NOS0080130 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 721100 Assistantships | 73,951.00 | 73,951.00 | 0.00 | 0.00 | 0.00 | 73,951.00 | 73,951.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,058.25 | 0.00 | (15,058.25) | (15,058.25) |
| *Total: Tuition | 73,951.00 | 73,951.00 | 0.00 | 17,908.25 | 0.00 | 56,042.75 | 56,042.75 |
| 7300 Subcontracts | 1,277,976.00 | 1,277,976.00 | 0.00 | 0.00 | 0.00 | 1,277,976.00 | 1,277,976.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 39,792.29 | 143,781.71 | (183,574.00) | (183,574.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 109,000.00 | 1,000.00 | (110,000.00) | (110,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 166,956.00 | 0.00 | (166,956.00) | (166,956.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 2,796.38 | 39,440.25 | 114,292.75 | (153,733.00) | (153,733.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 166,000.00 | 0.00 | (166,000.00) | (166,000.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 19,173.76 | 50,801.50 | 119,198.50 | (170,000.00) | (170,000.00) |
| *Total: Contractual | 1,277,976.00 | 1,277,976.00 | 21,970.14 | 571,990.04 | 378,272.96 | 327,713.00 | 327,713.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,371.72 | 0.00 | (1,371.72) | (1,371.72) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,371.72 | 0.00 | (1,371.72) | (1,371.72) |
| **Total Direct Cost Expenditures | 2,585,784.00 | 2,585,784.00 | 64,875.67 | 1,354,742.14 | 467,244.10 | 763,797.76 | 763,797.76 |
| 760300 F&A Expenditures | 753,454.00 | 753,454.00 | 22,954.47 | 485,807.17 | 0.00 | 267,646.83 | 267,646.83 |
| *Total: Indirect Costs | 753,454.00 | 753,454.00 | 22,954.47 | 485,807.17 | 0.00 | 267,646.83 | 267,646.83 |
| **Total Indirect Cost Expenditures | 753,454.00 | 753,454.00 | 22,954.47 | 485,807.17 | 0.00 | 267,646.83 | 267,646.83 |
| ***Total Expenditures | 3,339,238.00 | 3,339,238.00 | 87,830.14 | 1,840,549.31 | 467,244.10 | 1,031,444.59 | 1,031,444.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 87,830.14 | 1,840,549.31 | 0.00 | (1,840,549.31) | (1,840,549.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 87,830.14 | 1,840,549.31 | 0.00 | (1,840,549.31) | (1,840,549.31) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| ***Total Revenue | 0.00 | 0.00 | 87,830.14 | 1,841,289.31 | 0.00 | (1,841,289.31) | (1,841,289.31) |

Grant: 111F42 - CRRC Admin 2021-2026
 Fund: 111F43 - Participant Support

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA21NOS0080130 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 39,000.00 | 39,000.00 | 3,000.00 | 15,000.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: Participant Support | 39,000.00 | 39,000.00 | 3,000.00 | 15,000.00 | 0.00 | 24,000.00 | 24,000.00 |
| **Total Direct Cost Expenditures | 39,000.00 | 39,000.00 | 0.00 | 15,000.00 | 0.00 | 24,000.00 | 24,000.00 |
| ***Total Expenditures | 39,000.00 | 39,000.00 | 0.00 | 15,000.00 | 0.00 | 24,000.00 | 24,000.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

Grant: 111F42 - CRRC Admin 2021-2026
 Fund: 111F48 - CAMPRI

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA21NOS0080130 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | | | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | | USNH |
| | | | | | | | Idc Waiver | | | NO |
| | | | | | | | Sefa Classification | | | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 36,795.69 | 0.00 | (36,795.69) | (36,795.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,044.00 | 39,044.00 | 0.00 | 0.00 | 0.00 | 39,044.00 | 39,044.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 6,927.01 | 0.00 | (6,927.01) | (6,927.01) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,542.40 | 0.00 | (4,542.40) | (4,542.40) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,568.32 | 0.00 | (10,568.32) | (10,568.32) |
| 615F10 PAT | 0.00 | 0.00 | 3,990.82 | 5,986.23 | 11,020.61 | (17,006.84) | (17,006.84) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,730.00 | 13,730.00 | 0.00 | 0.00 | 0.00 | 13,730.00 | 13,730.00 |
| *Total: Personnel | 52,774.00 | 52,774.00 | 3,990.82 | 64,819.65 | 11,020.61 | (23,066.26) | (23,066.26) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,236.97 | 0.00 | (3,236.97) | (3,236.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,681.00 | 14,681.00 | 1,324.96 | 1,987.44 | 3,658.84 | 9,034.72 | 9,034.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 533.38 | 0.00 | (533.38) | (533.38) |
| *Total: Fringe Benefits | 14,681.00 | 14,681.00 | 1,324.96 | 5,757.79 | 3,658.84 | 5,264.37 | 5,264.37 |
| 710 Travel | 56,205.00 | 56,205.00 | 0.00 | 0.00 | 0.00 | 56,205.00 | 56,205.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,399.03 | 0.00 | (1,399.03) | (1,399.03) |
| *Total: Travel | 56,205.00 | 56,205.00 | 0.00 | 1,399.03 | 0.00 | 54,805.97 | 54,805.97 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 906.22 | 0.00 | (906.22) | (906.22) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,974.00 | 0.00 | (1,974.00) | (1,974.00) |
| 716135 Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 | 929.89 | 0.00 | (929.89) | (929.89) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 33,255.00 | 0.00 | (33,255.00) | (33,255.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 37,065.11 | 0.00 | (37,065.11) | (37,065.11) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 123,660.00 | 123,660.00 | 5,315.78 | 109,041.58 | 14,679.45 | (61.03) | (61.03) |
| 760300 F&A Expenditures | 65,540.00 | 65,540.00 | 2,843.94 | 57,814.17 | 0.00 | 7,725.83 | 7,725.83 |
| *Total: Indirect Costs | 65,540.00 | 65,540.00 | 2,843.94 | 57,814.17 | 0.00 | 7,725.83 | 7,725.83 |
| **Total Indirect Cost Expenditures | 65,540.00 | 65,540.00 | 2,843.94 | 57,814.17 | 0.00 | 7,725.83 | 7,725.83 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F42 - CRRC Admin 2021-2026
 Fund: 111F48 - CAMPRI

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA21NOS0080130 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 189,200.00 | 189,200.00 | 8,159.72 | 166,855.75 | 14,679.45 | 7,664.80 | 7,664.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,159.72 | 166,855.75 | 0.00 | (166,855.75) | (166,855.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,159.72 | 166,855.75 | 0.00 | (166,855.75) | (166,855.75) |
| ***Total Revenue | 0.00 | 0.00 | 8,159.72 | 166,855.75 | 0.00 | (166,855.75) | (166,855.75) |

Grant: 111F44 - Leveraging multi-species and m
 Fund: 111F44 - Leveraging multi-species and m

Status: Active
 Type: Grant
 FMGR: Furey, Nathaniel B

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 11/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA21NMF4570525 | CFDA #: | 11.457 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 55,100.00 | 54,659.00 | 0.00 | 54,471.04 | 0.00 | 628.96 | 187.96 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 868.75 | 2,493.75 | 0.00 | (2,493.75) | (2,493.75) |
| *Total: Personnel | 55,100.00 | 54,659.00 | 868.75 | 56,964.79 | 0.00 | (1,864.79) | (2,305.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,134.00 | 23,941.00 | 0.00 | 18,705.92 | 0.00 | 5,428.08 | 5,235.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 66.90 | 192.02 | 0.00 | (192.02) | (192.02) |
| *Total: Fringe Benefits | 24,134.00 | 23,941.00 | 66.90 | 18,897.94 | 0.00 | 5,236.06 | 5,043.06 |
| 710 Travel | 1,175.00 | 1,175.00 | 0.00 | 0.00 | 0.00 | 1,175.00 | 1,175.00 |
| 7100 In-State Travel | 0.00 | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 | (375.00) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,141.05 | 0.00 | (1,141.05) | (1,141.05) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 207.96 | 0.00 | (207.96) | (207.96) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| *Total: Travel | 1,175.00 | 800.00 | 0.00 | 1,434.01 | 0.00 | (259.01) | (634.01) |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717000 Consulting-General | 820.00 | 820.00 | 0.00 | 0.00 | 0.00 | 820.00 | 820.00 |
| *Total: Supplies | 1,820.00 | 1,820.00 | 0.00 | 0.00 | 0.00 | 1,820.00 | 1,820.00 |
| 7300 Subcontracts | 110,588.00 | 112,122.00 | 0.00 | 0.00 | 0.00 | 110,588.00 | 112,122.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 111,772.80 | 348.20 | (112,121.00) | (112,121.00) |
| *Total: Contractual | 110,588.00 | 112,122.00 | 0.00 | 111,772.80 | 348.20 | (1,533.00) | 1.00 |
| **Total Direct Cost Expenditures | 192,817.00 | 193,342.00 | 935.65 | 189,069.54 | 348.20 | 3,399.26 | 3,924.26 |
| 760300 F&A Expenditures | 56,200.00 | 55,675.00 | 500.58 | 54,129.24 | 0.00 | 2,070.76 | 1,545.76 |
| *Total: Indirect Costs | 56,200.00 | 55,675.00 | 500.58 | 54,129.24 | 0.00 | 2,070.76 | 1,545.76 |
| **Total Indirect Cost Expenditures | 56,200.00 | 55,675.00 | 500.58 | 54,129.24 | 0.00 | 2,070.76 | 1,545.76 |
| ***Total Expenditures | 249,017.00 | 249,017.00 | 1,436.23 | 243,198.78 | 348.20 | 5,470.02 | 5,470.02 |

Revenue

| | | | | | | | |
|-------------------------|------|------|----------|------------|------|--------------|--------------|
| 530000 Federal Programs | 0.00 | 0.00 | 1,436.23 | 243,198.78 | 0.00 | (243,198.78) | (243,198.78) |
|-------------------------|------|------|----------|------------|------|--------------|--------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F44 - Leveraging multi-species and m
 Fund: 111F44 - Leveraging multi-species and m

Status: Active
 Type: Grant
 FMGR: Furey, Nathaniel B

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|------|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 11/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | NA21NMF4570525 | CFDA #: | 11.457 | Term Date: | | IDC Rate Code: | URON20 53.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,436.23 | 243,198.78 | 0.00 | (243,198.78) | (243,198.78) |
| ***Total Revenue | 0.00 | 0.00 | 1,436.23 | 243,198.78 | 0.00 | (243,198.78) | (243,198.78) |

Grant: 111F45 - IT Support for NOAA Employees
 Fund: 111F45 - IT Support for NOAA Employees

Status: Active
 FMGR: Calder, Brian R

Type: Contract

PI Name: Calder, Brian R
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: 1305M221CNCNJ0025 CFDA #: 11.000
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Covid-19
 Equipment Vesting
 E-verify
 E-verify
 Idc Waiver
 Sefa Classification

DOC
 NO
 USNH
 NO
 YES
 NO
 OTHER

Org: UZOMBC - PI Brian Calder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 34,219.76 | 34,219.76 | 0.00 | 0.00 | 0.00 | 34,219.76 | 34,219.76 |
| *Total: Equipment | 34,219.76 | 34,219.76 | 0.00 | 0.00 | 0.00 | 34,219.76 | 34,219.76 |
| 7112 Research Supplies | 118,042.76 | 118,042.76 | 0.00 | 0.00 | 0.00 | 118,042.76 | 118,042.76 |
| 76O16C Int Alloc- Rent & Lease Exempt IDC | 0.00 | 0.00 | 1,216.17 | 28,138.95 | 0.00 | (28,138.95) | (28,138.95) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,996.54 | 98,060.58 | 0.00 | (98,060.58) | (98,060.58) |
| *Total: Supplies | 118,042.76 | 118,042.76 | 5,212.71 | 126,199.53 | 0.00 | (8,156.77) | (8,156.77) |
| **Total Direct Cost Expenditures | 152,262.52 | 152,262.52 | 5,212.71 | 126,199.53 | 0.00 | 26,062.99 | 26,062.99 |
| 760300 F&A Expenditures | 43,676.51 | 43,676.51 | 1,478.72 | 36,282.32 | 0.00 | 7,394.19 | 7,394.19 |
| *Total: Indirect Costs | 43,676.51 | 43,676.51 | 1,478.72 | 36,282.32 | 0.00 | 7,394.19 | 7,394.19 |
| **Total Indirect Cost Expenditures | 43,676.51 | 43,676.51 | 1,478.72 | 36,282.32 | 0.00 | 7,394.19 | 7,394.19 |
| ***Total Expenditures | 195,939.03 | 195,939.03 | 6,691.43 | 162,481.85 | 0.00 | 33,457.18 | 33,457.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,691.43 | 162,481.85 | 0.00 | (162,481.85) | (162,481.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,691.43 | 162,481.85 | 0.00 | (162,481.85) | (162,481.85) |
| ***Total Revenue | 0.00 | 0.00 | 6,691.43 | 162,481.85 | 0.00 | (162,481.85) | (162,481.85) |

Grant: 111F46 - Coordinated Ocean Energy Exper
 Fund: 111F46 - Coordinated Ocean Energy Exper

Status: Closing - OSR/Central Off Review
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA21OAR4170386 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/21 - 2/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,754.00 | 2,754.00 | 0.00 | 0.00 | 0.00 | 2,754.00 | 2,754.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,956.66 | 0.00 | (2,956.66) | (2,956.66) |
| *Total: Personnel | 2,754.00 | 2,754.00 | 0.00 | 2,956.66 | 0.00 | (202.66) | (202.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,206.00 | 1,206.00 | 0.00 | 1,003.94 | 0.00 | 202.06 | 202.06 |
| *Total: Fringe Benefits | 1,206.00 | 1,206.00 | 0.00 | 1,003.94 | 0.00 | 202.06 | 202.06 |
| 7300 Subcontracts | 30,761.00 | 30,761.00 | 0.00 | 0.00 | 0.00 | 30,761.00 | 30,761.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 30,761.00 | 0.00 | (30,761.00) | (30,761.00) |
| *Total: Contractual | 30,761.00 | 30,761.00 | 0.00 | 30,761.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 34,721.00 | 34,721.00 | 0.00 | 34,721.60 | 0.00 | (0.60) | (0.60) |
| 760300 F&A Expenditures | 7,530.00 | 7,530.00 | 0.00 | 7,529.80 | 0.00 | 0.20 | 0.20 |
| *Total: Indirect Costs | 7,530.00 | 7,530.00 | 0.00 | 7,529.80 | 0.00 | 0.20 | 0.20 |
| **Total Indirect Cost Expenditures | 7,530.00 | 7,530.00 | 0.00 | 7,529.80 | 0.00 | 0.20 | 0.20 |
| ***Total Expenditures | 42,251.00 | 42,251.00 | 0.00 | 42,251.40 | 0.00 | (0.40) | (0.40) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,251.40 | 0.00 | (42,251.40) | (42,251.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,251.40 | 0.00 | (42,251.40) | (42,251.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,251.40 | 0.00 | (42,251.40) | (42,251.40) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F49 - NH Sea Grant Omnibus 2022-2024

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC14 | 14.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 14 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSEC - PI Erik Chapman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 32,428.22 | 0.00 | (32,428.22) | (32,428.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,250.00 | 38,250.00 | 0.00 | 0.00 | 0.00 | 38,250.00 | 38,250.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,454.78 | 33,842.17 | 15,300.64 | (49,142.81) | (49,142.81) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 71,628.00 | 71,628.00 | 0.00 | 0.00 | 0.00 | 71,628.00 | 71,628.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,808.13 | 14,857.40 | 0.00 | (14,857.40) | (14,857.40) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 40,400.00 | 40,400.00 | 0.00 | 0.00 | 0.00 | 40,400.00 | 40,400.00 |
| *Total: Personnel | | 150,278.00 | 150,278.00 | 7,262.91 | 81,127.79 | 15,300.64 | 53,849.57 | 53,849.57 |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,880.00 | 38,880.00 | 1,810.98 | 22,872.45 | 5,079.82 | 10,927.73 | 10,927.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 139.23 | 1,144.03 | 0.00 | (1,144.03) | (1,144.03) |
| *Total: Fringe Benefits | | 38,880.00 | 38,880.00 | 1,950.21 | 24,016.48 | 5,079.82 | 9,783.70 | 9,783.70 |
| 710 | Travel | 21,500.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 21,500.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 284.57 | 0.00 | (284.57) | (284.57) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,972.93 | 3,858.80 | 0.00 | (3,858.80) | (3,858.80) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 500.00 | 915.00 | 0.00 | (915.00) | (915.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 348.20 | 560.41 | 0.00 | (560.41) | (560.41) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 176.84 | 389.24 | 0.00 | (389.24) | (389.24) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 993.00 | 2,270.81 | 0.00 | (2,270.81) | (2,270.81) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 198.06 | 291.57 | 0.00 | (291.57) | (291.57) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,477.26 | 0.00 | (5,477.26) | (5,477.26) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 3,077.51 | 0.00 | (3,077.51) | (3,077.51) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 281.46 | 0.00 | (281.46) | (281.46) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,244.09 | 0.00 | (1,244.09) | (1,244.09) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 571.62 | 0.00 | (571.62) | (571.62) |
| *Total: Travel | | 21,500.00 | 21,500.00 | 4,189.03 | 19,772.34 | 0.00 | 1,727.66 | 1,727.66 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 10,500.00 | 21,000.00 | (31,500.00) | (31,500.00) |
| 7112 | Research Supplies | 9,801.00 | 9,801.00 | 0.00 | 0.00 | 0.00 | 9,801.00 | 9,801.00 |
| 711200 | Research Supplies | 9,800.00 | 9,800.00 | 0.00 | 0.00 | 0.00 | 9,800.00 | 9,800.00 |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F49 - NH Sea Grant Omnibus 2022-2024

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | IDC14 14.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 14 | Budget Controls | DOC | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |
| | | | | Sefa Classification | RESDEV | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Supplies | 19,601.00 | 19,601.00 | 0.00 | 11,165.00 | 21,000.00 | (12,564.00) | (12,564.00) |
| 7300 Subcontracts | 39,525.00 | 39,525.00 | 0.00 | 0.00 | 0.00 | 39,525.00 | 39,525.00 |
| 730060 Intra-Campus Subawards | 38,337.00 | 38,337.00 | 423.03 | 56,718.31 | 21,143.69 | (39,525.00) | (39,525.00) |
| *Total: Contractual | 77,862.00 | 77,862.00 | 423.03 | 56,718.31 | 21,143.69 | 0.00 | 0.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 81.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| *Total: Other | 0.00 | 0.00 | 81.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| **Total Direct Cost Expenditures | 308,121.00 | 308,121.00 | 13,906.18 | 192,970.92 | 62,524.15 | 52,625.93 | 52,625.93 |
| 760300 F&A Expenditures | 32,236.00 | 32,236.00 | 1,887.62 | 19,075.37 | 0.00 | 13,160.63 | 13,160.63 |
| *Total: Indirect Costs | 32,236.00 | 32,236.00 | 1,887.62 | 19,075.37 | 0.00 | 13,160.63 | 13,160.63 |
| **Total Indirect Cost Expenditures | 32,236.00 | 32,236.00 | 1,887.62 | 19,075.37 | 0.00 | 13,160.63 | 13,160.63 |
| ***Total Expenditures | 340,357.00 | 340,357.00 | 15,793.80 | 212,046.29 | 62,524.15 | 65,786.56 | 65,786.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,793.80 | 212,046.29 | 0.00 | (212,046.29) | (212,046.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,793.80 | 212,046.29 | 0.00 | (212,046.29) | (212,046.29) |
| ***Total Revenue | 0.00 | 0.00 | 15,793.80 | 212,046.29 | 0.00 | (212,046.29) | (212,046.29) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F50 - Dartmouth Subaward

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC14 14.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 14 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 99,163.00 | 99,163.00 | 0.00 | 0.00 | 0.00 | 99,163.00 | 99,163.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 158,885.37 | 40,084.63 | (198,970.00) | (198,970.00) |
| 730060 Intra-Campus Subawards | 99,807.00 | 99,807.00 | 0.00 | 0.00 | 0.00 | 99,807.00 | 99,807.00 |
| *Total: Contractual | 198,970.00 | 198,970.00 | 0.00 | 158,885.37 | 40,084.63 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 198,970.00 | 198,970.00 | 0.00 | 158,885.37 | 40,084.63 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 3,499.00 | 3,499.00 | 0.00 | 3,500.00 | 0.00 | (1.00) | (1.00) |
| *Total: Indirect Costs | 3,499.00 | 3,499.00 | 0.00 | 3,500.00 | 0.00 | (1.00) | (1.00) |
| **Total Indirect Cost Expenditures | 3,499.00 | 3,499.00 | 0.00 | 3,500.00 | 0.00 | (1.00) | (1.00) |
| ***Total Expenditures | 202,469.00 | 202,469.00 | 0.00 | 162,385.37 | 40,084.63 | (1.00) | (1.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 162,385.37 | 0.00 | (162,385.37) | (162,385.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 162,385.37 | 0.00 | (162,385.37) | (162,385.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 162,385.37 | 0.00 | (162,385.37) | (162,385.37) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F51 - Team Lump: Lumpfish Mapping Pr

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,884.68 | 0.00 | (6,884.68) | (6,884.68) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,082.44 | 0.00 | (11,082.44) | (11,082.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,200.00 | 20,200.00 | 0.00 | 0.00 | 0.00 | 20,200.00 | 20,200.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,747.17 | 0.00 | (3,747.17) | (3,747.17) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,252.11 | 0.00 | (3,252.11) | (3,252.11) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 3,981.91 | 0.00 | (3,981.91) | (3,981.91) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| *Total: Personnel | 27,200.00 | 27,200.00 | 0.00 | 30,028.31 | 0.00 | (2,828.31) | (2,828.31) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 850.83 | 0.00 | (850.83) | (850.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,083.00 | 6,083.00 | 0.00 | 5,331.79 | 0.00 | 751.21 | 751.21 |
| *Total: Fringe Benefits | 6,083.00 | 6,083.00 | 0.00 | 6,182.62 | 0.00 | (99.62) | (99.62) |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 36,283.00 | 36,283.00 | 0.00 | 36,210.93 | 0.00 | 72.07 | 72.07 |
| 760300 F&A Expenditures | 18,903.00 | 18,903.00 | 0.00 | 18,975.91 | 0.00 | (72.91) | (72.91) |
| *Total: Indirect Costs | 18,903.00 | 18,903.00 | 0.00 | 18,975.91 | 0.00 | (72.91) | (72.91) |
| **Total Indirect Cost Expenditures | 18,903.00 | 18,903.00 | 0.00 | 18,975.91 | 0.00 | (72.91) | (72.91) |
| ***Total Expenditures | 55,186.00 | 55,186.00 | 0.00 | 55,186.84 | 0.00 | (0.84) | (0.84) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 55,186.84 | 0.00 | (55,186.84) | (55,186.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,186.84 | 0.00 | (55,186.84) | (55,186.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,186.84 | 0.00 | (55,186.84) | (55,186.84) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F52 - NE Sea Vegetable Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,629.69 | 0.00 | (30,629.69) | (30,629.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,900.00 | 29,900.00 | 0.00 | 0.00 | 0.00 | 29,900.00 | 29,900.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,046.08 | 0.00 | (7,046.08) | (7,046.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,283.20 | 18,788.21 | 2,854.00 | (21,642.21) | (21,642.21) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 48,303.00 | 48,303.00 | 0.00 | 0.00 | 0.00 | 48,303.00 | 48,303.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 87.50 | 4,963.75 | 0.00 | (4,963.75) | (4,963.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,680.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 13,680.00 | 13,680.00 |
| *Total: Personnel | 91,883.00 | 91,883.00 | 2,370.70 | 61,427.73 | 2,854.00 | 27,601.27 | 27,601.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,968.67 | 0.00 | (2,968.67) | (2,968.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,728.00 | 4,728.00 | 0.00 | 0.00 | 0.00 | 4,728.00 | 4,728.00 |
| *Total: Fringe Benefits | 4,728.00 | 4,728.00 | 0.00 | 2,968.67 | 0.00 | 1,759.33 | 1,759.33 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 869.40 | 0.00 | (869.40) | (869.40) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,414.40 | 0.00 | 585.60 | 585.60 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 503.77 | 0.00 | (503.77) | (503.77) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 2,520.78 | 238.89 | 8,240.33 | 8,240.33 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,499.00 | 0.00 | (1,499.00) | (1,499.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 581.51 | 0.00 | (581.51) | (581.51) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,833.90 | 0.00 | (2,833.90) | (2,833.90) |
| *Total: Supplies | 15,000.00 | 15,000.00 | 0.00 | 7,938.96 | 238.89 | 6,822.15 | 6,822.15 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 26,263.00 | 26,263.00 | 0.00 | 0.00 | 0.00 | 26,263.00 | 26,263.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,883.50 | 0.00 | (11,883.50) | (11,883.50) |
| *Total: Tuition | 26,263.00 | 26,263.00 | 0.00 | 14,163.50 | 0.00 | 12,099.50 | 12,099.50 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F52 - NE Sea Vegetable Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 139,874.00 | 139,874.00 | 2,370.70 | 88,083.26 | 3,092.89 | 48,697.85 | 48,697.85 |
| 760300 F&A Expenditures | 59,786.00 | 59,786.00 | 1,268.33 | 38,772.47 | 0.00 | 21,013.53 | 21,013.53 |
| *Total: Indirect Costs | 59,786.00 | 59,786.00 | 1,268.33 | 38,772.47 | 0.00 | 21,013.53 | 21,013.53 |
| **Total Indirect Cost Expenditures | 59,786.00 | 59,786.00 | 1,268.33 | 38,772.47 | 0.00 | 21,013.53 | 21,013.53 |
| ***Total Expenditures | 199,660.00 | 199,660.00 | 3,639.03 | 126,855.73 | 3,092.89 | 69,711.38 | 69,711.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,639.03 | 126,855.73 | 0.00 | (126,855.73) | (126,855.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,639.03 | 126,855.73 | 0.00 | (126,855.73) | (126,855.73) |
| ***Total Revenue | 0.00 | 0.00 | 3,639.03 | 126,855.73 | 0.00 | (126,855.73) | (126,855.73) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F53 - What Goes With the Flow?

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDESCL - PI - Thomas C. Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,758.67 | 0.00 | (13,758.67) | (13,758.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,866.00 | 23,866.00 | 0.00 | 0.00 | 0.00 | 23,866.00 | 23,866.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,500.02 | 0.00 | (4,500.02) | (4,500.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,855.00 | 34,855.00 | 0.00 | 0.00 | 0.00 | 34,855.00 | 34,855.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,912.00 | 3,912.00 | 0.00 | 0.00 | 0.00 | 3,912.00 | 3,912.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,531.25 | 0.00 | (2,531.25) | (2,531.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,183.50 | 0.00 | (1,183.50) | (1,183.50) |
| *Total: Personnel | 62,633.00 | 62,633.00 | 0.00 | 21,973.44 | 0.00 | 40,659.56 | 40,659.56 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,458.82 | 0.00 | (1,458.82) | (1,458.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,110.00 | 6,110.00 | 0.00 | 0.00 | 0.00 | 6,110.00 | 6,110.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 198.79 | 0.00 | (198.79) | (198.79) |
| *Total: Fringe Benefits | 6,110.00 | 6,110.00 | 0.00 | 1,657.61 | 0.00 | 4,452.39 | 4,452.39 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,581.20 | 0.00 | (1,581.20) | (1,581.20) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 90.55 | 531.18 | 11.60 | 1,957.22 | 1,957.22 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 90.55 | 2,137.38 | 11.60 | 2,351.02 | 2,351.02 |
| **Total Direct Cost Expenditures | 73,243.00 | 73,243.00 | 90.55 | 25,768.43 | 11.60 | 47,462.97 | 47,462.97 |
| 760300 F&A Expenditures | 38,522.00 | 38,522.00 | 48.44 | 13,490.91 | 0.00 | 25,031.09 | 25,031.09 |
| *Total: Indirect Costs | 38,522.00 | 38,522.00 | 48.44 | 13,490.91 | 0.00 | 25,031.09 | 25,031.09 |
| **Total Indirect Cost Expenditures | 38,522.00 | 38,522.00 | 48.44 | 13,490.91 | 0.00 | 25,031.09 | 25,031.09 |
| ***Total Expenditures | 111,765.00 | 111,765.00 | 138.99 | 39,259.34 | 11.60 | 72,494.06 | 72,494.06 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 138.99 | 39,259.34 | 0.00 | (39,259.34) | (39,259.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 138.99 | 39,259.34 | 0.00 | (39,259.34) | (39,259.34) |
| ***Total Revenue | 0.00 | 0.00 | 138.99 | 39,259.34 | 0.00 | (39,259.34) | (39,259.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F53 - What Goes With the Flow?

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F54 - Improving Vibrio Mgt in Oyster

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,266.00 | 0.00 | (6,266.00) | (6,266.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,551.00 | 6,551.00 | 0.00 | 0.00 | 0.00 | 6,551.00 | 6,551.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,364.40 | 1,364.40 | 0.00 | (1,364.40) | (1,364.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 53,961.00 | 53,961.00 | 0.00 | 0.00 | 0.00 | 53,961.00 | 53,961.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 24,178.06 | 0.00 | (24,178.06) | (24,178.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,040.00 | 19,040.00 | 0.00 | 0.00 | 0.00 | 19,040.00 | 19,040.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Personnel | 86,552.00 | 86,552.00 | 1,364.40 | 31,808.46 | 0.00 | 54,743.54 | 54,743.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 482.48 | 0.00 | (482.48) | (482.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,069.00 | 16,069.00 | 0.00 | 8,573.27 | 0.00 | 7,495.73 | 7,495.73 |
| *Total: Fringe Benefits | 16,069.00 | 16,069.00 | 0.00 | 9,055.75 | 0.00 | 7,013.25 | 7,013.25 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 450.00 | 0.00 | 550.00 | 550.00 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,540.00 | 0.00 | (1,540.00) | (1,540.00) |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 Research Supplies | 6,300.00 | 6,300.00 | 54.08 | 1,439.21 | 68.00 | 4,792.79 | 4,792.79 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 14,300.00 | 14,300.00 | 54.08 | 3,039.21 | 68.00 | 11,192.79 | 11,192.79 |
| 721100 Assistantships | 17,572.00 | 17,572.00 | 0.00 | 0.00 | 0.00 | 17,572.00 | 17,572.00 |
| *Total: Tuition | 17,572.00 | 17,572.00 | 0.00 | 0.00 | 0.00 | 17,572.00 | 17,572.00 |
| **Total Direct Cost Expenditures | 135,493.00 | 135,493.00 | 1,418.48 | 44,353.42 | 68.00 | 91,071.58 | 91,071.58 |
| 760300 F&A Expenditures | 62,025.00 | 62,025.00 | 758.88 | 23,419.72 | 0.00 | 38,605.28 | 38,605.28 |
| *Total: Indirect Costs | 62,025.00 | 62,025.00 | 758.88 | 23,419.72 | 0.00 | 38,605.28 | 38,605.28 |
| **Total Indirect Cost Expenditures | 62,025.00 | 62,025.00 | 758.88 | 23,419.72 | 0.00 | 38,605.28 | 38,605.28 |
| ***Total Expenditures | 197,518.00 | 197,518.00 | 2,177.36 | 67,773.14 | 68.00 | 129,676.86 | 129,676.86 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F54 - Improving Vibrio Mgt in Oyster

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,177.36 | 67,773.14 | 0.00 | (67,773.14) | (67,773.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,177.36 | 67,773.14 | 0.00 | (67,773.14) | (67,773.14) |
| ***Total Revenue | 0.00 | 0.00 | 2,177.36 | 67,773.14 | 0.00 | (67,773.14) | (67,773.14) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F55 - Development and Evaluation of

Status: Active
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBANSB - PI Sherman Bigornia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,242.00 | 13,242.00 | 0.00 | 0.00 | 0.00 | 13,242.00 | 13,242.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,398.40 | 20,264.49 | 2,998.00 | (23,262.49) | (23,262.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 53,836.00 | 53,836.00 | 0.00 | 0.00 | 0.00 | 53,836.00 | 53,836.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 197.48 | 11,079.64 | 553.92 | (11,633.56) | (11,633.56) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 800.00 | 26,960.00 | 2,244.00 | (29,204.00) | (29,204.00) |
| 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Personnel | | 67,678.00 | 67,678.00 | 3,395.88 | 58,804.13 | 5,795.92 | 3,077.95 | 3,077.95 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 38.50 | 0.00 | (38.50) | (38.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,269.00 | 25,269.00 | 331.16 | 13,055.49 | 928.91 | 11,284.60 | 11,284.60 |
| *Total: Fringe Benefits | | 25,269.00 | 25,269.00 | 331.16 | 13,093.99 | 928.91 | 11,246.10 | 11,246.10 |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,453.70 | 0.00 | (1,453.70) | (1,453.70) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 153.90 | 0.00 | (153.90) | (153.90) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 924.86 | 0.00 | (924.86) | (924.86) |
| *Total: Travel | | 400.00 | 400.00 | 0.00 | 2,595.96 | 0.00 | (2,195.96) | (2,195.96) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 82.95 | 0.00 | (82.95) | (82.95) |
| 717000 | Consulting-General | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | | 5,200.00 | 5,200.00 | 0.00 | 582.95 | 0.00 | 4,617.05 | 4,617.05 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,315.00 | 0.00 | (10,315.00) | (10,315.00) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 10,315.00 | 0.00 | (10,315.00) | (10,315.00) |
| 7300 | Subcontracts | 27,102.00 | 27,102.00 | 0.00 | 0.00 | 0.00 | 27,102.00 | 27,102.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 16,157.71 | 10,944.29 | (27,102.00) | (27,102.00) |
| *Total: Contractual | | 27,102.00 | 27,102.00 | 0.00 | 16,157.71 | 10,944.29 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 125,649.00 | 125,649.00 | 3,727.04 | 101,549.74 | 17,669.12 | 6,430.14 | 6,430.14 |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F55 - Development and Evaluation of

Status: Active
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBANSB - PI Sherman Bigornia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 64,929.00 | 64,929.00 | 1,993.98 | 48,502.48 | 0.00 | 16,426.52 | 16,426.52 |
| *Total: Indirect Costs | 64,929.00 | 64,929.00 | 1,993.98 | 48,502.48 | 0.00 | 16,426.52 | 16,426.52 |
| **Total Indirect Cost Expenditures | 64,929.00 | 64,929.00 | 1,993.98 | 48,502.48 | 0.00 | 16,426.52 | 16,426.52 |
| ***Total Expenditures | 190,578.00 | 190,578.00 | 5,721.02 | 150,052.22 | 17,669.12 | 22,856.66 | 22,856.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,721.02 | 150,052.22 | 0.00 | (150,052.22) | (150,052.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,721.02 | 150,052.22 | 0.00 | (150,052.22) | (150,052.22) |
| ***Total Revenue | 0.00 | 0.00 | 5,721.02 | 150,052.22 | 0.00 | (150,052.22) | (150,052.22) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F59 - NH Sea Grant Development

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC14 14.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 14 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,448.58 | 0.00 | (7,448.58) | (7,448.58) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | (3,150.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 472.50 | 2,107.50 | 0.00 | (2,107.50) | (2,107.50) |
| *Total: Personnel | 0.00 | 0.00 | 472.50 | 12,706.08 | 0.00 | (12,706.08) | (12,706.08) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 573.53 | 0.00 | (573.53) | (573.53) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 251.55 | 0.00 | (251.55) | (251.55) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 825.08 | 0.00 | (825.08) | (825.08) |
| 711100 Supplies-General | 0.00 | 0.00 | 49.98 | 232.68 | 0.00 | (232.68) | (232.68) |
| 7112 Research Supplies | 47,222.00 | 47,222.00 | 0.00 | 0.00 | 0.00 | 47,222.00 | 47,222.00 |
| 711200 Research Supplies | 31,842.00 | 31,842.00 | 22.93 | 46.24 | 7,500.00 | 24,295.76 | 24,295.76 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | (6,000.00) | (6,000.00) |
| *Total: Supplies | 79,064.00 | 79,064.00 | 72.91 | 278.92 | 13,500.00 | 65,285.08 | 65,285.08 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 7,135.00 | 0.00 | (7,135.00) | (7,135.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7,135.00 | 0.00 | (7,135.00) | (7,135.00) |
| **Total Direct Cost Expenditures | 79,064.00 | 79,064.00 | 545.41 | 20,945.08 | 13,500.00 | 44,618.92 | 44,618.92 |
| 760300 F&A Expenditures | 11,069.00 | 11,069.00 | 76.35 | 2,932.29 | 0.00 | 8,136.71 | 8,136.71 |
| *Total: Indirect Costs | 11,069.00 | 11,069.00 | 76.35 | 2,932.29 | 0.00 | 8,136.71 | 8,136.71 |
| **Total Indirect Cost Expenditures | 11,069.00 | 11,069.00 | 76.35 | 2,932.29 | 0.00 | 8,136.71 | 8,136.71 |
| ***Total Expenditures | 90,133.00 | 90,133.00 | 621.76 | 23,877.37 | 13,500.00 | 52,755.63 | 52,755.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 621.76 | 23,877.37 | 0.00 | (23,877.37) | (23,877.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 621.76 | 23,877.37 | 0.00 | (23,877.37) | (23,877.37) |
| ***Total Revenue | 0.00 | 0.00 | 621.76 | 23,877.37 | 0.00 | (23,877.37) | (23,877.37) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F60 - NH Sea Grant Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC14 14.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 14 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,785.49 | 0.00 | (7,785.49) | (7,785.49) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,507.61 | 0.00 | (10,507.61) | (10,507.61) |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,992.48 | 45,382.18 | 11,198.95 | (56,581.13) | (56,581.13) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 128,306.00 | 128,306.00 | 0.00 | 0.00 | 0.00 | 128,306.00 | 128,306.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 85.93 | 0.00 | (85.93) | (85.93) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,505.38 | 27,075.54 | 4,226.57 | (31,302.11) | (31,302.11) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 18,907.00 | 18,907.00 | 0.00 | 0.00 | 0.00 | 18,907.00 | 18,907.00 |
| *Total: Personnel | 147,213.00 | 147,213.00 | 5,497.86 | 90,836.75 | 15,425.52 | 40,950.73 | 40,950.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6.95 | 0.00 | (6.95) | (6.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 56,266.00 | 56,266.00 | 1,825.30 | 30,603.84 | 5,121.28 | 20,540.88 | 20,540.88 |
| *Total: Fringe Benefits | 56,266.00 | 56,266.00 | 1,825.30 | 30,610.79 | 5,121.28 | 20,533.93 | 20,533.93 |
| 710 Travel | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 706.51 | 0.00 | (706.51) | (706.51) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,254.00 | 0.00 | (1,254.00) | (1,254.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 202.96 | 202.96 | 0.00 | (202.96) | (202.96) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 741.57 | 0.00 | (741.57) | (741.57) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 185.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| *Total: Travel | 10,500.00 | 10,500.00 | 387.96 | 3,090.04 | 0.00 | 7,409.96 | 7,409.96 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 218,979.00 | 218,979.00 | 7,711.12 | 124,537.58 | 20,546.80 | 73,894.62 | 73,894.62 |
| 760300 F&A Expenditures | 30,658.00 | 30,658.00 | 1,079.55 | 17,435.29 | 0.00 | 13,222.71 | 13,222.71 |
| *Total: Indirect Costs | 30,658.00 | 30,658.00 | 1,079.55 | 17,435.29 | 0.00 | 13,222.71 | 13,222.71 |
| **Total Indirect Cost Expenditures | 30,658.00 | 30,658.00 | 1,079.55 | 17,435.29 | 0.00 | 13,222.71 | 13,222.71 |
| ***Total Expenditures | 249,637.00 | 249,637.00 | 8,790.67 | 141,972.87 | 20,546.80 | 87,117.33 | 87,117.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F60 - NH Sea Grant Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC14 14.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 14 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,790.67 | 141,972.87 | 0.00 | (141,972.87) | (141,972.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,790.67 | 141,972.87 | 0.00 | (141,972.87) | (141,972.87) |
| ***Total Revenue | 0.00 | 0.00 | 8,790.67 | 141,972.87 | 0.00 | (141,972.87) | (141,972.87) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F61 - NH Sea Grant Environ. Literacy

Status: Active
 FMGR: Froburg, Erik

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC14 14.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 14 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | YES | |
| | | | | | | Idc Waiver | RESDEV | | |
| | | | | | | Sefa Classification | | | |

Org: UALCEF - PI Erik Froburg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,511.54 | 34,990.59 | 4,239.87 | (39,230.46) | (39,230.46) |
| 616F10 Extension Educator | 0.00 | 0.00 | 4,711.72 | 90,570.12 | 13,216.38 | (103,786.50) | (103,786.50) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 171,881.00 | 171,881.00 | 0.00 | 0.00 | 0.00 | 171,881.00 | 171,881.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 129.80 | 0.00 | (129.80) | (129.80) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,843.64 | 34,144.22 | 5,161.20 | (39,305.42) | (39,305.42) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 18,907.00 | 18,907.00 | 0.00 | 0.00 | 0.00 | 18,907.00 | 18,907.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 190,788.00 | 190,788.00 | 8,066.90 | 159,834.73 | 22,617.45 | 8,335.82 | 8,335.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.50 | 0.00 | (10.50) | (10.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 71,736.00 | 71,736.00 | 2,678.22 | 55,277.58 | 7,509.00 | 8,949.42 | 8,949.42 |
| *Total: Fringe Benefits | 71,736.00 | 71,736.00 | 2,678.22 | 55,288.08 | 7,509.00 | 8,938.92 | 8,938.92 |
| 710 Travel | 5,290.00 | 5,290.00 | 0.00 | 0.00 | 0.00 | 5,290.00 | 5,290.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,297.00 | 0.00 | (1,297.00) | (1,297.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 288.92 | 0.00 | (288.92) | (288.92) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,084.50 | 0.00 | (1,084.50) | (1,084.50) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 66.38 | 0.00 | (66.38) | (66.38) |
| *Total: Travel | 5,290.00 | 5,290.00 | 0.00 | 2,736.80 | 0.00 | 2,553.20 | 2,553.20 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,726.10 | 0.00 | (2,726.10) | (2,726.10) |
| 7112 Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 711200 Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| *Total: Supplies | 13,000.00 | 13,000.00 | 0.00 | 2,738.10 | 0.00 | 10,261.90 | 10,261.90 |
| **Total Direct Cost Expenditures | 280,814.00 | 280,814.00 | 10,745.12 | 220,597.71 | 30,126.45 | 30,089.84 | 30,089.84 |
| 760300 F&A Expenditures | 39,314.00 | 39,314.00 | 1,504.32 | 30,883.64 | 0.00 | 8,430.36 | 8,430.36 |
| *Total: Indirect Costs | 39,314.00 | 39,314.00 | 1,504.32 | 30,883.64 | 0.00 | 8,430.36 | 8,430.36 |
| **Total Indirect Cost Expenditures | 39,314.00 | 39,314.00 | 1,504.32 | 30,883.64 | 0.00 | 8,430.36 | 8,430.36 |
| ***Total Expenditures | 320,128.00 | 320,128.00 | 12,249.44 | 251,481.35 | 30,126.45 | 38,520.20 | 38,520.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F61 - NH Sea Grant Environ. Literacy

Status: Active
 FMGR: Froburg, Erik

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC14 14.00%
 IDC Dist From Code: UNHDST 14
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UALCEF - PI Erik Froburg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,249.44 | 251,481.35 | 0.00 | (251,481.35) | (251,481.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,249.44 | 251,481.35 | 0.00 | (251,481.35) | (251,481.35) |
| ***Total Revenue | 0.00 | 0.00 | 12,249.44 | 251,481.35 | 0.00 | (251,481.35) | (251,481.35) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F62 - Workforce Development

Status: Active
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC14 | 14.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 14 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSLW - PI Lindsey Williams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,781.90 | 0.00 | (11,781.90) | (11,781.90) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 2,519.04 | 9,068.54 | 3,148.80 | (12,217.34) | (12,217.34) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 67,498.00 | 47,498.00 | 0.00 | 0.00 | 0.00 | 67,498.00 | 47,498.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 39,720.38 | 0.00 | (39,720.38) | (39,720.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,841.00 | 11,841.00 | 0.00 | 0.00 | 0.00 | 11,841.00 | 11,841.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 42,253.00 | 42,253.00 | 0.00 | 0.00 | 0.00 | 42,253.00 | 42,253.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,182.00 | 3,182.00 | 0.00 | 0.00 | 0.00 | 3,182.00 | 3,182.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 2,659.40 | 0.00 | (2,659.40) | (2,659.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 511.88 | 0.00 | (511.88) | (511.88) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: Personnel | 164,774.00 | 144,774.00 | 2,519.04 | 63,742.10 | 3,148.80 | 97,883.10 | 77,883.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,130.11 | 0.00 | (1,130.11) | (1,130.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,028.00 | 30,028.00 | 0.00 | 13,805.87 | 0.00 | 16,222.13 | 16,222.13 |
| *Total: Fringe Benefits | 30,028.00 | 30,028.00 | 0.00 | 14,935.98 | 0.00 | 15,092.02 | 15,092.02 |
| 710 Travel | 21,600.00 | 21,600.00 | 0.00 | 0.00 | 0.00 | 21,600.00 | 21,600.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,043.72 | 0.00 | (2,043.72) | (2,043.72) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710D30 Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 860.58 | 0.00 | (860.58) | (860.58) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,478.04 | 1,785.88 | 0.00 | (1,785.88) | (1,785.88) |
| *Total: Travel | 21,600.00 | 21,600.00 | 1,478.04 | 5,190.18 | 0.00 | 16,409.82 | 16,409.82 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 107.27 | 0.00 | (107.27) | (107.27) |
| 7112 Research Supplies | 6,770.00 | 6,770.00 | 0.00 | 0.00 | 0.00 | 6,770.00 | 6,770.00 |
| 711200 Research Supplies | 27,090.00 | 27,090.00 | 0.00 | 5,083.97 | 2,671.00 | 19,335.03 | 19,335.03 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 29.56 | 0.00 | (29.56) | (29.56) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,315.00 | 1,000.00 | (6,315.00) | (6,315.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | 8,750.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F62 - Workforce Development

Status: Active
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2022 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC14 14.00% | Budget Controls | DOC |
| Expend End Date: | IDC Dist From Code: UNHDST 14 | Covid-19 | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | YES |
| | | Sefa Classification | RESDEV |

Org: UZMSLW - PI Lindsey Williams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 42,610.00 | 42,610.00 | 0.00 | 12,995.80 | 3,671.00 | 25,943.20 | 25,943.20 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: Contractual | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 259,012.00 | 259,012.00 | 3,997.08 | 96,864.06 | 6,819.80 | 155,328.14 | 155,328.14 |
| 760300 F&A Expenditures | 36,262.00 | 36,262.00 | 559.59 | 13,560.89 | 0.00 | 22,701.11 | 22,701.11 |
| *Total: Indirect Costs | 36,262.00 | 36,262.00 | 559.59 | 13,560.89 | 0.00 | 22,701.11 | 22,701.11 |
| **Total Indirect Cost Expenditures | 36,262.00 | 36,262.00 | 559.59 | 13,560.89 | 0.00 | 22,701.11 | 22,701.11 |
| ***Total Expenditures | 295,274.00 | 295,274.00 | 4,556.67 | 110,424.95 | 6,819.80 | 178,029.25 | 178,029.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,556.67 | 110,424.95 | 0.00 | (110,424.95) | (110,424.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,556.67 | 110,424.95 | 0.00 | (110,424.95) | (110,424.95) |
| ***Total Revenue | 0.00 | 0.00 | 4,556.67 | 110,424.95 | 0.00 | (110,424.95) | (110,424.95) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F63 - Alexa Brickett

Status: Active
 FMGR: Brickett, Alexa L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC14 14.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 14 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UZMSAB - PI Alexa Brickett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 503.64 | 70,552.54 | 1,412.72 | (71,965.26) | (71,965.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 149,090.00 | 149,090.00 | 0.00 | 0.00 | 0.00 | 149,090.00 | 149,090.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 85.94 | 0.00 | (85.94) | (85.94) |
| 617F10 Operating Staff | 0.00 | 0.00 | 665.38 | 14,496.23 | 1,870.37 | (16,366.60) | (16,366.60) |
| *Total: Personnel | 149,090.00 | 149,090.00 | 1,169.02 | 85,134.71 | 3,283.09 | 60,672.20 | 60,672.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6.95 | 0.00 | (6.95) | (6.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 56,057.00 | 56,057.00 | 388.12 | 28,661.91 | 1,089.98 | 26,305.11 | 26,305.11 |
| *Total: Fringe Benefits | 56,057.00 | 56,057.00 | 388.12 | 28,668.86 | 1,089.98 | 26,298.16 | 26,298.16 |
| 710 Travel | 4,560.00 | 4,560.00 | 0.00 | 0.00 | 0.00 | 4,560.00 | 4,560.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 744.80 | 0.00 | (744.80) | (744.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 403.46 | 0.00 | (403.46) | (403.46) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,242.03 | 0.00 | (1,242.03) | (1,242.03) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddts | 0.00 | 0.00 | 0.00 | 359.75 | 0.00 | (359.75) | (359.75) |
| *Total: Travel | 4,560.00 | 4,560.00 | 0.00 | 3,285.04 | 0.00 | 1,274.96 | 1,274.96 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 74.94 | 0.00 | (74.94) | (74.94) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 21.80 | 0.00 | (21.80) | (21.80) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 840.45 | 0.00 | (840.45) | (840.45) |
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 619.80 | 0.00 | (619.80) | (619.80) |
| 7112 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 711200 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 12,720.00 | (12,720.00) | (12,720.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 191.65 | 546.25 | 0.00 | (546.25) | (546.25) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 191.65 | 0.00 | (191.65) | (191.65) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 60.50 | 0.00 | (60.50) | (60.50) |
| *Total: Supplies | 18,000.00 | 18,000.00 | 191.65 | 2,355.39 | 12,720.00 | 2,924.61 | 2,924.61 |
| **Total Direct Cost Expenditures | 227,707.00 | 227,707.00 | 1,748.79 | 119,444.00 | 17,093.07 | 91,169.93 | 91,169.93 |
| 760300 F&A Expenditures | 31,879.00 | 31,879.00 | 244.81 | 16,721.86 | 0.00 | 15,157.14 | 15,157.14 |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F63 - Alexa Brickett

Status: Active
 FMGR: Brickett, Alexa L

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2022 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: IDC14 14.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 14 | Budget Controls | DOC |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | YES |
| | | Sefa Classification | RESDEV |

Org: UZMSAB - PI Alexa Brickett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 31,879.00 | 31,879.00 | 244.81 | 16,721.86 | 0.00 | 15,157.14 | 15,157.14 |
| **Total Indirect Cost Expenditures | 31,879.00 | 31,879.00 | 244.81 | 16,721.86 | 0.00 | 15,157.14 | 15,157.14 |
| ***Total Expenditures | 259,586.00 | 259,586.00 | 1,993.60 | 136,165.86 | 17,093.07 | 106,327.07 | 106,327.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,993.60 | 136,165.86 | 0.00 | (136,165.86) | (136,165.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,993.60 | 136,165.86 | 0.00 | (136,165.86) | (136,165.86) |
| ***Total Revenue | 0.00 | 0.00 | 1,993.60 | 136,165.86 | 0.00 | (136,165.86) | (136,165.86) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F65 - NH Sea Grant Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,260.02 | 0.00 | (2,260.02) | (2,260.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 51,842.00 | 51,842.00 | 0.00 | 0.00 | 0.00 | 51,842.00 | 51,842.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 255.42 | 18,647.80 | 484.50 | (19,132.30) | (19,132.30) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 2,153.00 | 2,153.00 | 0.00 | 0.00 | 0.00 | 2,153.00 | 2,153.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,820.00 | 0.00 | (1,820.00) | (1,820.00) |
| *Total: Personnel | 53,995.00 | 53,995.00 | 255.42 | 22,727.82 | 484.50 | 30,782.68 | 30,782.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,277.00 | 19,277.00 | 84.81 | 7,152.08 | 160.85 | 11,964.07 | 11,964.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 147.42 | 0.00 | (147.42) | (147.42) |
| *Total: Fringe Benefits | 19,277.00 | 19,277.00 | 84.81 | 7,299.50 | 160.85 | 11,816.65 | 11,816.65 |
| 710 Travel | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| *Total: Travel | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 497.45 | 0.00 | (497.45) | (497.45) |
| 7112 Research Supplies | 2,531.00 | 2,531.00 | 0.00 | 0.00 | 0.00 | 2,531.00 | 2,531.00 |
| 717200 Other Professional Services-General | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,399.00 |
| *Total: Supplies | 2,531.00 | 3,930.00 | 0.00 | 497.45 | 0.00 | 2,033.55 | 3,432.55 |
| 721100 Assistantships | 1,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,399.00 | 0.00 |
| *Total: Tuition | 1,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,399.00 | 0.00 |
| **Total Direct Cost Expenditures | 79,402.00 | 79,402.00 | 340.23 | 30,524.77 | 645.35 | 48,231.88 | 48,231.88 |
| 760300 F&A Expenditures | 42,333.00 | 42,333.00 | 182.01 | 16,190.59 | 0.00 | 26,142.41 | 26,142.41 |
| *Total: Indirect Costs | 42,333.00 | 42,333.00 | 182.01 | 16,190.59 | 0.00 | 26,142.41 | 26,142.41 |
| **Total Indirect Cost Expenditures | 42,333.00 | 42,333.00 | 182.01 | 16,190.59 | 0.00 | 26,142.41 | 26,142.41 |
| ***Total Expenditures | 121,735.00 | 121,735.00 | 522.24 | 46,715.36 | 645.35 | 74,374.29 | 74,374.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 522.24 | 46,715.36 | 0.00 | (46,715.36) | (46,715.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 522.24 | 46,715.36 | 0.00 | (46,715.36) | (46,715.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F65 - NH Sea Grant Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 522.24 | 46,715.36 | 0.00 | (46,715.36) | (46,715.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F67 - Participant Support 111F65

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F69 - Post Doc Phytoplankton Project

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | (419.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | (419.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (419.87) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (224.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (224.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (224.63) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (644.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (644.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (644.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (644.50) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F69 - Post Doc Phytoplankton Project

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,548.00 | 10,548.00 | 0.00 | 0.00 | 0.00 | 10,548.00 | 10,548.00 |
| 611Q90 Post Doc | 81,200.00 | 81,200.00 | 0.00 | 0.00 | 0.00 | 81,200.00 | 81,200.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,384.62 | 32,884.65 | 12,298.83 | (45,183.48) | (45,183.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,166.00 | 1,166.00 | 0.00 | 0.00 | 0.00 | 1,166.00 | 1,166.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,400.00 | 8,400.00 | 6,600.00 | (15,000.00) | (15,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,800.00 | 0.00 | (14,800.00) | (14,800.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 44,660.00 | 44,660.00 | 0.00 | 0.00 | 0.00 | 44,660.00 | 44,660.00 |
| *Total: Personnel | 137,574.00 | 137,574.00 | 6,784.62 | 56,084.65 | 18,898.83 | 62,590.52 | 62,590.52 |
| 65YF10 Full Fringe Benefit Distr Expe | 33,876.00 | 33,876.00 | 2,252.50 | 13,706.55 | 6,274.41 | 13,895.04 | 13,895.04 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,146.62 | 0.00 | (1,146.62) | (1,146.62) |
| *Total: Fringe Benefits | 33,876.00 | 33,876.00 | 2,252.50 | 14,853.17 | 6,274.41 | 12,748.42 | 12,748.42 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 514.05 | 0.00 | (514.05) | (514.05) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 419.87 | 419.87 | 0.00 | (419.87) | (419.87) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 245.97 | 245.97 | 0.00 | (245.97) | (245.97) |
| *Total: Travel | 2,000.00 | 2,000.00 | 665.84 | 1,499.89 | 0.00 | 500.11 | 500.11 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 336.65 | 0.00 | (336.65) | (336.65) |
| 711200 Research Supplies | 18,000.00 | 18,000.00 | 367.20 | 3,008.08 | 61.94 | 14,929.98 | 14,929.98 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| *Total: Supplies | 21,200.00 | 21,200.00 | 367.20 | 3,344.73 | 61.94 | 17,793.33 | 17,793.33 |
| **Total Direct Cost Expenditures | 194,650.00 | 194,650.00 | 10,070.16 | 75,782.44 | 25,235.18 | 93,632.38 | 93,632.38 |
| 760300 F&A Expenditures | 103,753.00 | 103,753.00 | 5,387.53 | 40,516.40 | 0.00 | 63,236.60 | 63,236.60 |
| *Total: Indirect Costs | 103,753.00 | 103,753.00 | 5,387.53 | 40,516.40 | 0.00 | 63,236.60 | 63,236.60 |
| **Total Indirect Cost Expenditures | 103,753.00 | 103,753.00 | 5,387.53 | 40,516.40 | 0.00 | 63,236.60 | 63,236.60 |
| ***Total Expenditures | 298,403.00 | 298,403.00 | 15,457.69 | 116,298.84 | 25,235.18 | 156,868.98 | 156,868.98 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F69 - Post Doc Phytoplankton Project

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 15,457.69 | 116,298.84 | 0.00 | (116,298.84) | (116,298.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,457.69 | 116,298.84 | 0.00 | (116,298.84) | (116,298.84) |
| ***Total Revenue | 0.00 | 0.00 | 15,457.69 | 116,298.84 | 0.00 | (116,298.84) | (116,298.84) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F70 - Temporal Phytoplankton

Status: Active

Type: Cooperative Agreement

FMGR: Harvey, Elizabeth Lucas

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBIEH - PI Elizabeth Harvey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,637.18 | 0.00 | (2,637.18) | (2,637.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,687.00 | 2,687.00 | 0.00 | 0.00 | 0.00 | 2,687.00 | 2,687.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,470.22 | 0.00 | (23,470.22) | (23,470.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,640.00 | 21,640.00 | 0.00 | 0.00 | 0.00 | 21,640.00 | 21,640.00 |
| *Total: Personnel | 24,327.00 | 24,327.00 | 0.00 | 26,107.40 | 0.00 | (1,780.40) | (1,780.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 207.11 | 0.00 | (207.11) | (207.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 218.00 | 218.00 | 0.00 | 0.00 | 0.00 | 218.00 | 218.00 |
| *Total: Fringe Benefits | 218.00 | 218.00 | 0.00 | 207.11 | 0.00 | 10.89 | 10.89 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,790.32 | 2,260.75 | (4,051.07) | (4,051.07) |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 1,995.25 | 0.00 | 3,004.75 | 3,004.75 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,403.50 | 0.00 | (1,403.50) | (1,403.50) |
| *Total: Supplies | 13,000.00 | 13,000.00 | 0.00 | 5,189.07 | 2,260.75 | 5,550.18 | 5,550.18 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 16,986.00 | 16,986.00 | 0.00 | 0.00 | 0.00 | 16,986.00 | 16,986.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,550.00 | 0.00 | (10,550.00) | (10,550.00) |
| *Total: Tuition | 16,986.00 | 16,986.00 | 0.00 | 11,690.00 | 0.00 | 5,296.00 | 5,296.00 |
| **Total Direct Cost Expenditures | 54,531.00 | 54,531.00 | 0.00 | 43,193.58 | 2,260.75 | 9,076.67 | 9,076.67 |
| 760300 F&A Expenditures | 19,930.00 | 19,930.00 | 0.00 | 16,828.72 | 0.00 | 3,101.28 | 3,101.28 |
| *Total: Indirect Costs | 19,930.00 | 19,930.00 | 0.00 | 16,828.72 | 0.00 | 3,101.28 | 3,101.28 |
| **Total Indirect Cost Expenditures | 19,930.00 | 19,930.00 | 0.00 | 16,828.72 | 0.00 | 3,101.28 | 3,101.28 |
| ***Total Expenditures | 74,461.00 | 74,461.00 | 0.00 | 60,022.30 | 2,260.75 | 12,177.95 | 12,177.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 60,022.30 | 0.00 | (60,022.30) | (60,022.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 60,022.30 | 0.00 | (60,022.30) | (60,022.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F70 - Temporal Phytoplankton

Status: Active

Type: Cooperative Agreement

FMGR: Harvey, Elizabeth Lucas

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information

Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBIEH - PI Elizabeth Harvey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,022.30 | 0.00 | (60,022.30) | (60,022.30) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F71 - Participant Support

Status: Active
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBANSB - PI Sherman Bigornia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| 722200 Participant Support | 6,206.00 | 6,206.00 | 0.00 | 2,509.95 | 0.00 | 3,696.05 | 3,696.05 |
| *Total: Participant Support | 6,206.00 | 6,206.00 | 0.00 | 2,509.95 | 0.00 | 3,696.05 | 3,696.05 |
| **Total Direct Cost Expenditures | 6,206.00 | 6,206.00 | 0.00 | 2,535.15 | 0.00 | 3,670.85 | 3,670.85 |
| ***Total Expenditures | 6,206.00 | 6,206.00 | 0.00 | 2,535.15 | 0.00 | 3,670.85 | 3,670.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,535.15 | 0.00 | (2,535.15) | (2,535.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,535.15 | 0.00 | (2,535.15) | (2,535.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,535.15 | 0.00 | (2,535.15) | (2,535.15) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F75 - SG Extension Ldrshp Capacity

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 26,442.00 | 26,442.00 | 0.00 | 0.00 | 0.00 | 26,442.00 | 26,442.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| *Total: Personnel | 76,442.00 | 76,442.00 | 0.00 | 0.00 | 0.00 | 76,442.00 | 76,442.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,600.00 | 16,600.00 | 0.00 | 0.00 | 0.00 | 16,600.00 | 16,600.00 |
| *Total: Fringe Benefits | 16,600.00 | 16,600.00 | 0.00 | 0.00 | 0.00 | 16,600.00 | 16,600.00 |
| 711200 Research Supplies | 33,999.00 | 33,999.00 | 0.00 | 0.00 | 0.00 | 33,999.00 | 33,999.00 |
| *Total: Supplies | 33,999.00 | 33,999.00 | 0.00 | 0.00 | 0.00 | 33,999.00 | 33,999.00 |
| 721100 Assistantships | 17,091.00 | 17,091.00 | 0.00 | 0.00 | 0.00 | 17,091.00 | 17,091.00 |
| *Total: Tuition | 17,091.00 | 17,091.00 | 0.00 | 0.00 | 0.00 | 17,091.00 | 17,091.00 |
| **Total Direct Cost Expenditures | 144,132.00 | 144,132.00 | 0.00 | 0.00 | 0.00 | 144,132.00 | 144,132.00 |
| 760300 F&A Expenditures | 33,031.00 | 33,031.00 | 0.00 | 0.00 | 0.00 | 33,031.00 | 33,031.00 |
| *Total: Indirect Costs | 33,031.00 | 33,031.00 | 0.00 | 0.00 | 0.00 | 33,031.00 | 33,031.00 |
| **Total Indirect Cost Expenditures | 33,031.00 | 33,031.00 | 0.00 | 0.00 | 0.00 | 33,031.00 | 33,031.00 |
| ***Total Expenditures | 177,163.00 | 177,163.00 | 0.00 | 0.00 | 0.00 | 177,163.00 | 177,163.00 |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CD97 - Team Lump: Lumpfish Mapping Pr - CS

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,361.81 | 0.00 | (9,361.81) | (9,361.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,184.00 | 13,184.00 | 0.00 | 0.00 | 0.00 | 13,184.00 | 13,184.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 3,971.84 | 0.00 | (3,971.84) | (3,971.84) |
| *Total: Personnel | 13,184.00 | 13,184.00 | 0.00 | 13,333.65 | 0.00 | (149.65) | (149.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,957.00 | 4,957.00 | 0.00 | 4,756.89 | 0.00 | 200.11 | 200.11 |
| *Total: Fringe Benefits | 4,957.00 | 4,957.00 | 0.00 | 4,756.89 | 0.00 | 200.11 | 200.11 |
| **Total Direct Cost Expenditures | 18,141.00 | 18,141.00 | 0.00 | 18,090.54 | 0.00 | 50.46 | 50.46 |
| 760300 F&A Expenditures | 9,452.00 | 9,452.00 | 0.00 | 9,497.55 | 0.00 | (45.55) | (45.55) |
| *Total: Indirect Costs | 9,452.00 | 9,452.00 | 0.00 | 9,497.55 | 0.00 | (45.55) | (45.55) |
| **Total Indirect Cost Expenditures | 9,452.00 | 9,452.00 | 0.00 | 9,497.55 | 0.00 | (45.55) | (45.55) |
| ***Total Expenditures | 27,593.00 | 27,593.00 | 0.00 | 27,588.09 | 0.00 | 4.91 | 4.91 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,497.55 | 0.00 | (9,497.55) | (9,497.55) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 13,464.86 | 0.00 | (13,464.86) | (13,464.86) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4,806.94 | 0.00 | (4,806.94) | (4,806.94) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 27,769.35 | 0.00 | (27,769.35) | (27,769.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,769.35 | 0.00 | (27,769.35) | (27,769.35) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CD98 - NE Sea Vegetable Aquaculture - CS

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,586.14 | 45,915.46 | 3,879.20 | (49,794.66) | (49,794.66) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,898.00 | 47,898.00 | 0.00 | 0.00 | 0.00 | 47,898.00 | 47,898.00 |
| *Total: Personnel | 47,898.00 | 47,898.00 | 2,586.14 | 45,915.46 | 3,879.20 | (1,896.66) | (1,896.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,010.00 | 18,010.00 | 858.60 | 15,848.19 | 1,287.89 | 873.92 | 873.92 |
| *Total: Fringe Benefits | 18,010.00 | 18,010.00 | 858.60 | 15,848.19 | 1,287.89 | 873.92 | 873.92 |
| **Total Direct Cost Expenditures | 65,908.00 | 65,908.00 | 3,444.74 | 61,763.65 | 5,167.09 | (1,022.74) | (1,022.74) |
| 760300 F&A Expenditures | 34,672.00 | 34,672.00 | 1,842.94 | 32,715.42 | 0.00 | 1,956.58 | 1,956.58 |
| *Total: Indirect Costs | 34,672.00 | 34,672.00 | 1,842.94 | 32,715.42 | 0.00 | 1,956.58 | 1,956.58 |
| **Total Indirect Cost Expenditures | 34,672.00 | 34,672.00 | 1,842.94 | 32,715.42 | 0.00 | 1,956.58 | 1,956.58 |
| ***Total Expenditures | 100,580.00 | 100,580.00 | 5,287.68 | 94,479.07 | 5,167.09 | 933.84 | 933.84 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,842.94 | 32,715.42 | 0.00 | (32,715.42) | (32,715.42) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 49,528.43 | 0.00 | (49,528.43) | (49,528.43) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 17,050.68 | 0.00 | (17,050.68) | (17,050.68) |
| *Total: Transfers In | 0.00 | 0.00 | 1,842.94 | 99,294.53 | 0.00 | (99,294.53) | (99,294.53) |
| ***Total Revenue | 0.00 | 0.00 | 1,842.94 | 99,294.53 | 0.00 | (99,294.53) | (99,294.53) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CD99 - Cost Share

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UDESCL - PI - Thomas C. Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | (182.79) | 25,778.26 | 0.00 | (25,778.26) | (25,778.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,314.00 | 25,314.00 | 0.00 | 0.00 | 0.00 | 25,314.00 | 25,314.00 |
| *Total: Personnel | 25,314.00 | 25,314.00 | (182.79) | 25,778.26 | 0.00 | (464.26) | (464.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,518.00 | 9,518.00 | (60.65) | 9,005.13 | 0.00 | 512.87 | 512.87 |
| *Total: Fringe Benefits | 9,518.00 | 9,518.00 | (60.65) | 9,005.13 | 0.00 | 512.87 | 512.87 |
| **Total Direct Cost Expenditures | 34,832.00 | 34,832.00 | (243.44) | 34,783.39 | 0.00 | 48.61 | 48.61 |
| 760300 F&A Expenditures | 18,318.00 | 18,318.00 | (130.25) | 18,366.65 | 0.00 | (48.65) | (48.65) |
| *Total: Indirect Costs | 18,318.00 | 18,318.00 | (130.25) | 18,366.65 | 0.00 | (48.65) | (48.65) |
| **Total Indirect Cost Expenditures | 18,318.00 | 18,318.00 | (130.25) | 18,366.65 | 0.00 | (48.65) | (48.65) |
| ***Total Expenditures | 53,150.00 | 53,150.00 | (373.69) | 53,150.04 | 0.00 | (0.04) | (0.04) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | (130.25) | 18,366.65 | 0.00 | (18,366.65) | (18,366.65) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 25,735.66 | 0.00 | (25,735.66) | (25,735.66) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 9,006.15 | 0.00 | (9,006.15) | (9,006.15) |
| *Total: Transfers In | 0.00 | 0.00 | (130.25) | 53,108.46 | 0.00 | (53,108.46) | (53,108.46) |
| ***Total Revenue | 0.00 | 0.00 | (130.25) | 53,108.46 | 0.00 | (53,108.46) | (53,108.46) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE00 - Improving Vibrio Mgt in Oyster - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,580.00 | 45,585.22 | 3,224.99 | (48,810.21) | (48,810.21) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 47,554.00 | 47,554.00 | 0.00 | 0.00 | 0.00 | 47,554.00 | 47,554.00 |
| *Total: Personnel | 47,554.00 | 47,554.00 | 2,580.00 | 45,585.22 | 3,224.99 | (1,256.21) | (1,256.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,880.00 | 17,880.00 | 856.56 | 15,731.73 | 1,070.70 | 1,077.57 | 1,077.57 |
| *Total: Fringe Benefits | 17,880.00 | 17,880.00 | 856.56 | 15,731.73 | 1,070.70 | 1,077.57 | 1,077.57 |
| **Total Direct Cost Expenditures | 65,434.00 | 65,434.00 | 3,436.56 | 61,316.95 | 4,295.69 | (178.64) | (178.64) |
| 760300 F&A Expenditures | 34,421.00 | 34,421.00 | 1,838.56 | 32,480.32 | 0.00 | 1,940.68 | 1,940.68 |
| *Total: Indirect Costs | 34,421.00 | 34,421.00 | 1,838.56 | 32,480.32 | 0.00 | 1,940.68 | 1,940.68 |
| **Total Indirect Cost Expenditures | 34,421.00 | 34,421.00 | 1,838.56 | 32,480.32 | 0.00 | 1,940.68 | 1,940.68 |
| ***Total Expenditures | 99,855.00 | 99,855.00 | 5,275.12 | 93,797.27 | 4,295.69 | 1,762.04 | 1,762.04 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,838.56 | 32,480.32 | 0.00 | (32,480.32) | (32,480.32) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 48,557.20 | 0.00 | (48,557.20) | (48,557.20) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 16,718.43 | 0.00 | (16,718.43) | (16,718.43) |
| *Total: Transfers In | 0.00 | 0.00 | 1,838.56 | 97,755.95 | 0.00 | (97,755.95) | (97,755.95) |
| ***Total Revenue | 0.00 | 0.00 | 1,838.56 | 97,755.95 | 0.00 | (97,755.95) | (97,755.95) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE01 - Development and Evaluation of - CS

Status: Active
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBANSB - PI Sherman Bigornia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,767.10 | 33,219.30 | 2,208.87 | (35,428.17) | (35,428.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,364.00 | 47,364.00 | 0.00 | 0.00 | 0.00 | 47,364.00 | 47,364.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 197.49 | 10,218.84 | 553.93 | (10,772.77) | (10,772.77) |
| *Total: Personnel | 47,364.00 | 47,364.00 | 1,964.59 | 43,438.14 | 2,762.80 | 1,163.06 | 1,163.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,809.00 | 17,809.00 | 652.24 | 14,980.41 | 917.24 | 1,911.35 | 1,911.35 |
| *Total: Fringe Benefits | 17,809.00 | 17,809.00 | 652.24 | 14,980.41 | 917.24 | 1,911.35 | 1,911.35 |
| **Total Direct Cost Expenditures | 65,173.00 | 65,173.00 | 2,616.83 | 58,418.55 | 3,680.04 | 3,074.41 | 3,074.41 |
| 760300 F&A Expenditures | 34,270.00 | 34,270.00 | 1,400.00 | 30,894.16 | 0.00 | 3,375.84 | 3,375.84 |
| *Total: Indirect Costs | 34,270.00 | 34,270.00 | 1,400.00 | 30,894.16 | 0.00 | 3,375.84 | 3,375.84 |
| **Total Indirect Cost Expenditures | 34,270.00 | 34,270.00 | 1,400.00 | 30,894.16 | 0.00 | 3,375.84 | 3,375.84 |
| ***Total Expenditures | 99,443.00 | 99,443.00 | 4,016.83 | 89,312.71 | 3,680.04 | 6,450.25 | 6,450.25 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,400.00 | 30,894.16 | 0.00 | (30,894.16) | (30,894.16) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 43,839.09 | 0.00 | (43,839.09) | (43,839.09) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 15,229.27 | 0.00 | (15,229.27) | (15,229.27) |
| *Total: Transfers In | 0.00 | 0.00 | 1,400.00 | 89,962.52 | 0.00 | (89,962.52) | (89,962.52) |
| ***Total Revenue | 0.00 | 0.00 | 1,400.00 | 89,962.52 | 0.00 | (89,962.52) | (89,962.52) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE23 - Cost Share

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 284.30 | 7,670.13 | 797.48 | (8,467.61) | (8,467.61) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,751.00 | 9,751.00 | 0.00 | 0.00 | 0.00 | 9,751.00 | 9,751.00 |
| *Total: Personnel | 9,751.00 | 9,751.00 | 284.30 | 7,670.13 | 797.48 | 1,283.39 | 1,283.39 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,666.00 | 3,666.00 | 94.40 | 2,667.25 | 264.76 | 733.99 | 733.99 |
| *Total: Fringe Benefits | 3,666.00 | 3,666.00 | 94.40 | 2,667.25 | 264.76 | 733.99 | 733.99 |
| **Total Direct Cost Expenditures | 13,417.00 | 13,417.00 | 378.70 | 10,337.38 | 1,062.24 | 2,017.38 | 2,017.38 |
| 760300 F&A Expenditures | 7,057.00 | 7,057.00 | 202.60 | 5,464.96 | 0.00 | 1,592.04 | 1,592.04 |
| *Total: Indirect Costs | 7,057.00 | 7,057.00 | 202.60 | 5,464.96 | 0.00 | 1,592.04 | 1,592.04 |
| **Total Indirect Cost Expenditures | 7,057.00 | 7,057.00 | 202.60 | 5,464.96 | 0.00 | 1,592.04 | 1,592.04 |
| ***Total Expenditures | 20,474.00 | 20,474.00 | 581.30 | 15,802.34 | 1,062.24 | 3,609.42 | 3,609.42 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,549.60 | 0.00 | (6,549.60) | (6,549.60) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 202.60 | 5,464.96 | 0.00 | (5,464.96) | (5,464.96) |
| *Total: Transfers In | 0.00 | 0.00 | 202.60 | 12,014.56 | 0.00 | (12,014.56) | (12,014.56) |
| ***Total Revenue | 0.00 | 0.00 | 202.60 | 12,014.56 | 0.00 | (12,014.56) | (12,014.56) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE24 - NH Sea Grant Extension - CS

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | URON20 | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,491.58 | 0.00 | (19,491.58) | (19,491.58) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,555.42 | 0.00 | (10,555.42) | (10,555.42) |
| 616F10 Extension Educator | 0.00 | 0.00 | 470.98 | 37,463.20 | 1,321.08 | (38,784.28) | (38,784.28) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 76,594.00 | 76,594.00 | 0.00 | 0.00 | 0.00 | 76,594.00 | 76,594.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 85.92 | 0.00 | (85.92) | (85.92) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,505.38 | 25,111.87 | 4,226.57 | (29,338.44) | (29,338.44) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 12,605.00 | 12,605.00 | 0.00 | 0.00 | 0.00 | 12,605.00 | 12,605.00 |
| *Total: Personnel | 89,199.00 | 89,199.00 | 1,976.36 | 92,707.99 | 5,547.65 | (9,056.64) | (9,056.64) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6.95 | 0.00 | (6.95) | (6.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,850.00 | 35,850.00 | 656.14 | 31,814.85 | 1,841.82 | 2,193.33 | 2,193.33 |
| *Total: Fringe Benefits | 35,850.00 | 35,850.00 | 656.14 | 31,821.80 | 1,841.82 | 2,186.38 | 2,186.38 |
| **Total Direct Cost Expenditures | 125,049.00 | 125,049.00 | 2,632.50 | 124,529.79 | 7,389.47 | (6,870.26) | (6,870.26) |
| 760300 F&A Expenditures | 65,667.00 | 65,667.00 | 1,408.39 | 66,033.48 | 0.00 | (366.48) | (366.48) |
| *Total: Indirect Costs | 65,667.00 | 65,667.00 | 1,408.39 | 66,033.48 | 0.00 | (366.48) | (366.48) |
| **Total Indirect Cost Expenditures | 65,667.00 | 65,667.00 | 1,408.39 | 66,033.48 | 0.00 | (366.48) | (366.48) |
| ***Total Expenditures | 190,716.00 | 190,716.00 | 4,040.89 | 190,563.27 | 7,389.47 | (7,236.74) | (7,236.74) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 59,015.94 | 0.00 | (59,015.94) | (59,015.94) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,408.39 | 66,033.48 | 0.00 | (66,033.48) | (66,033.48) |
| *Total: Transfers In | 0.00 | 0.00 | 1,408.39 | 125,049.42 | 0.00 | (125,049.42) | (125,049.42) |
| ***Total Revenue | 0.00 | 0.00 | 1,408.39 | 125,049.42 | 0.00 | (125,049.42) | (125,049.42) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE25 - Cost Share

Status: Active
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSLW - PI Lindsey Williams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|--------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 3,224.82 | 0.00 | (3,224.82) | (3,224.82) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,196.00 | 0.00 | (3,196.00) | (3,196.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,371.00 | 6,371.00 | 0.00 | 0.00 | 0.00 | 6,371.00 | 6,371.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,563.34 | 0.00 | (17,563.34) | (17,563.34) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 22,890.00 | 22,890.00 | 0.00 | 0.00 | 0.00 | 22,890.00 | 22,890.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,182.00 | 3,182.00 | 0.00 | 0.00 | 0.00 | 3,182.00 | 3,182.00 |
| *Total: Personnel | | 32,443.00 | 32,443.00 | 0.00 | 23,984.16 | 0.00 | 8,458.84 | 8,458.84 |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,199.00 | 12,199.00 | 0.00 | 8,194.55 | 0.00 | 4,004.45 | 4,004.45 |
| *Total: Fringe Benefits | | 12,199.00 | 12,199.00 | 0.00 | 8,194.55 | 0.00 | 4,004.45 | 4,004.45 |
| 7404S6 | Project Related Supplies | 0.00 | 0.00 | (42.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | | 0.00 | 0.00 | (42.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 42.00 | 774.29 | 0.00 | (774.29) | (774.29) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 78.04 | 0.00 | (78.04) | (78.04) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 245.97 | 0.00 | (245.97) | (245.97) |
| 7112 | Research Supplies | 8,728.00 | 8,728.00 | 0.00 | 0.00 | 0.00 | 8,728.00 | 8,728.00 |
| 711200 | Research Supplies | 7,206.00 | 7,206.00 | 893.71 | 2,687.83 | 1,119.22 | 3,398.95 | 3,398.95 |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | | 20,934.00 | 20,934.00 | 935.71 | 3,786.13 | 1,119.22 | 16,028.65 | 16,028.65 |
| **Total Direct Cost Expenditures | | 65,576.00 | 65,576.00 | 893.71 | 35,964.84 | 1,119.22 | 28,491.94 | 28,491.94 |
| 760300 | F&A Expenditures | 34,691.00 | 34,691.00 | 500.57 | 19,102.90 | 0.00 | 15,588.10 | 15,588.10 |
| *Total: Indirect Costs | | 34,691.00 | 34,691.00 | 500.57 | 19,102.90 | 0.00 | 15,588.10 | 15,588.10 |
| **Total Indirect Cost Expenditures | | 34,691.00 | 34,691.00 | 500.57 | 19,102.90 | 0.00 | 15,588.10 | 15,588.10 |
| ***Total Expenditures | | 100,267.00 | 100,267.00 | 1,394.28 | 55,067.74 | 1,119.22 | 44,080.04 | 44,080.04 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 13,808.40 | 0.00 | (13,808.40) | (13,808.40) |
| 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 500.57 | 19,102.90 | 0.00 | (19,102.90) | (19,102.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE25 - Cost Share

Status: Active
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSLW - PI Lindsey Williams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 6,420.82 | 0.00 | (6,420.82) | (6,420.82) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,131.71 | 0.00 | (2,131.71) | (2,131.71) |
| *Total: Transfers In | 0.00 | 0.00 | 500.57 | 41,463.83 | 0.00 | (41,463.83) | (41,463.83) |
| ***Total Revenue | 0.00 | 0.00 | 500.57 | 41,463.83 | 0.00 | (41,463.83) | (41,463.83) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE26 - Alexa Brickett - CS

Status: Active
 FMGR: Brickett, Alexa L

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZMSAB - PI Alexa Brickett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 27,260.97 | 83,143.16 | 14,644.82 | (97,787.98) | (97,787.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 104,246.00 | 104,246.00 | 0.00 | 0.00 | 0.00 | 104,246.00 | 104,246.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 43.09 | 0.00 | (43.09) | (43.09) |
| 617F10 Operating Staff | 0.00 | 0.00 | 334.84 | 7,289.91 | 933.52 | (8,223.43) | (8,223.43) |
| *Total: Personnel | 104,246.00 | 104,246.00 | 27,595.81 | 90,476.16 | 15,578.34 | (1,808.50) | (1,808.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | (3.50) | (3.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,196.00 | 39,196.00 | 9,161.81 | 30,092.79 | 5,172.01 | 3,931.20 | 3,931.20 |
| *Total: Fringe Benefits | 39,196.00 | 39,196.00 | 9,161.81 | 30,096.29 | 5,172.01 | 3,927.70 | 3,927.70 |
| **Total Direct Cost Expenditures | 143,442.00 | 143,442.00 | 36,757.62 | 120,572.45 | 20,750.35 | 2,119.20 | 2,119.20 |
| 760300 F&A Expenditures | 75,458.00 | 75,458.00 | 19,665.32 | 63,719.42 | 0.00 | 11,738.58 | 11,738.58 |
| *Total: Indirect Costs | 75,458.00 | 75,458.00 | 19,665.32 | 63,719.42 | 0.00 | 11,738.58 | 11,738.58 |
| **Total Indirect Cost Expenditures | 75,458.00 | 75,458.00 | 19,665.32 | 63,719.42 | 0.00 | 11,738.58 | 11,738.58 |
| ***Total Expenditures | 218,900.00 | 218,900.00 | 56,422.94 | 184,291.87 | 20,750.35 | 13,857.78 | 13,857.78 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 78,671.26 | 0.00 | (78,671.26) | (78,671.26) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 19,665.32 | 63,719.42 | 0.00 | (63,719.42) | (63,719.42) |
| *Total: Transfers In | 0.00 | 0.00 | 19,665.32 | 142,390.68 | 0.00 | (142,390.68) | (142,390.68) |
| ***Total Revenue | 0.00 | 0.00 | 19,665.32 | 142,390.68 | 0.00 | (142,390.68) | (142,390.68) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE27 - NH Sea Grant Environ. Literacy - CS

Status: Active
 FMGR: Froburg, Erik

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UALCEF - PI Erik Froburg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,710.00 | 26,710.00 | 0.00 | 0.00 | 0.00 | 26,710.00 | 26,710.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,007.90 | 23,317.31 | 2,827.14 | (26,144.45) | (26,144.45) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,412.31 | 0.00 | (12,412.31) | (12,412.31) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 26,186.00 | 26,186.00 | 0.00 | 0.00 | 0.00 | 26,186.00 | 26,186.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 85.95 | 0.00 | (85.95) | (85.95) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,505.38 | 24,915.84 | 4,226.57 | (29,142.41) | (29,142.41) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 12,605.00 | 12,605.00 | 0.00 | 0.00 | 0.00 | 12,605.00 | 12,605.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 65,501.00 | 65,501.00 | 2,513.28 | 60,731.41 | 7,053.71 | (2,284.12) | (2,284.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6.95 | 0.00 | (6.95) | (6.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,628.00 | 24,628.00 | 834.40 | 20,888.41 | 2,341.83 | 1,397.76 | 1,397.76 |
| *Total: Fringe Benefits | 24,628.00 | 24,628.00 | 834.40 | 20,895.36 | 2,341.83 | 1,390.81 | 1,390.81 |
| 711200 Research Supplies | 7,607.00 | 7,607.00 | 0.00 | 0.00 | 0.00 | 7,607.00 | 7,607.00 |
| *Total: Supplies | 7,607.00 | 7,607.00 | 0.00 | 0.00 | 0.00 | 7,607.00 | 7,607.00 |
| **Total Direct Cost Expenditures | 97,736.00 | 97,736.00 | 3,347.68 | 81,626.77 | 9,395.54 | 6,713.69 | 6,713.69 |
| 760300 F&A Expenditures | 47,412.00 | 47,412.00 | 1,791.01 | 43,253.07 | 0.00 | 4,158.93 | 4,158.93 |
| *Total: Indirect Costs | 47,412.00 | 47,412.00 | 1,791.01 | 43,253.07 | 0.00 | 4,158.93 | 4,158.93 |
| **Total Indirect Cost Expenditures | 47,412.00 | 47,412.00 | 1,791.01 | 43,253.07 | 0.00 | 4,158.93 | 4,158.93 |
| ***Total Expenditures | 145,148.00 | 145,148.00 | 5,138.69 | 124,879.84 | 9,395.54 | 10,872.62 | 10,872.62 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 41,738.59 | 0.00 | (41,738.59) | (41,738.59) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,791.01 | 43,253.07 | 0.00 | (43,253.07) | (43,253.07) |
| *Total: Transfers In | 0.00 | 0.00 | 1,791.01 | 84,991.66 | 0.00 | (84,991.66) | (84,991.66) |
| ***Total Revenue | 0.00 | 0.00 | 1,791.01 | 84,991.66 | 0.00 | (84,991.66) | (84,991.66) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE33 - NH Sea Grant Supplement - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,992.00 | 23,992.00 | 0.00 | 0.00 | 0.00 | 23,992.00 | 23,992.00 |
| *Total: Personnel | 23,992.00 | 23,992.00 | 0.00 | 0.00 | 0.00 | 23,992.00 | 23,992.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,565.00 | 8,565.00 | 0.00 | 0.00 | 0.00 | 8,565.00 | 8,565.00 |
| *Total: Fringe Benefits | 8,565.00 | 8,565.00 | 0.00 | 0.00 | 0.00 | 8,565.00 | 8,565.00 |
| 717000 Consulting-General | 8,151.00 | 8,151.00 | 0.00 | 0.00 | 0.00 | 8,151.00 | 8,151.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,450.00 | 0.00 | (5,450.00) | (5,450.00) |
| *Total: Supplies | 8,151.00 | 8,151.00 | 0.00 | 5,450.00 | 0.00 | 2,701.00 | 2,701.00 |
| **Total Direct Cost Expenditures | 40,708.00 | 40,708.00 | 0.00 | 5,450.00 | 0.00 | 35,258.00 | 35,258.00 |
| 760300 F&A Expenditures | 21,704.00 | 21,704.00 | 0.00 | 2,915.75 | 0.00 | 18,788.25 | 18,788.25 |
| *Total: Indirect Costs | 21,704.00 | 21,704.00 | 0.00 | 2,915.75 | 0.00 | 18,788.25 | 18,788.25 |
| **Total Indirect Cost Expenditures | 21,704.00 | 21,704.00 | 0.00 | 2,915.75 | 0.00 | 18,788.25 | 18,788.25 |
| ***Total Expenditures | 62,412.00 | 62,412.00 | 0.00 | 8,365.75 | 0.00 | 54,046.25 | 54,046.25 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,701.00 | 0.00 | (2,701.00) | (2,701.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,915.75 | 0.00 | (2,915.75) | (2,915.75) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 5,616.75 | 0.00 | (5,616.75) | (5,616.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,616.75 | 0.00 | (5,616.75) | (5,616.75) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE50 - Post Doc Phytoplankton Project - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,799.00 | 20,799.00 | 0.00 | 0.00 | 0.00 | 20,799.00 | 20,799.00 |
| 611Q90 Post Doc | 40,600.00 | 40,600.00 | 0.00 | 0.00 | 0.00 | 40,600.00 | 40,600.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,221.00 | 2,221.00 | 0.00 | 0.00 | 0.00 | 2,221.00 | 2,221.00 |
| *Total: Personnel | 63,620.00 | 63,620.00 | 0.00 | 0.00 | 0.00 | 63,620.00 | 63,620.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,712.00 | 22,712.00 | 0.00 | 0.00 | 0.00 | 22,712.00 | 22,712.00 |
| *Total: Fringe Benefits | 22,712.00 | 22,712.00 | 0.00 | 0.00 | 0.00 | 22,712.00 | 22,712.00 |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| **Total Direct Cost Expenditures | 97,332.00 | 97,332.00 | 0.00 | 0.00 | 0.00 | 97,332.00 | 97,332.00 |
| 760300 F&A Expenditures | 51,881.00 | 51,881.00 | 0.00 | 0.00 | 0.00 | 51,881.00 | 51,881.00 |
| *Total: Indirect Costs | 51,881.00 | 51,881.00 | 0.00 | 0.00 | 0.00 | 51,881.00 | 51,881.00 |
| **Total Indirect Cost Expenditures | 51,881.00 | 51,881.00 | 0.00 | 0.00 | 0.00 | 51,881.00 | 51,881.00 |
| ***Total Expenditures | 149,213.00 | 149,213.00 | 0.00 | 0.00 | 0.00 | 149,213.00 | 149,213.00 |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE51 - Temporal Phytoplankton - CS

Status: Active
 FMGR: Harvey, Elizabeth Lucas

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBIEH - PI Elizabeth Harvey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,028.94 | 0.00 | (11,028.94) | (11,028.94) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,748.00 | 10,748.00 | 0.00 | 0.00 | 0.00 | 10,748.00 | 10,748.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,047.00 | 7,047.00 | 0.00 | 0.00 | 0.00 | 7,047.00 | 7,047.00 |
| *Total: Personnel | 17,795.00 | 17,795.00 | 0.00 | 11,028.94 | 0.00 | 6,766.06 | 6,766.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,409.00 | 4,409.00 | 0.00 | 3,661.59 | 0.00 | 747.41 | 747.41 |
| *Total: Fringe Benefits | 4,409.00 | 4,409.00 | 0.00 | 3,661.59 | 0.00 | 747.41 | 747.41 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,152.67 | 0.00 | (2,152.67) | (2,152.67) |
| 711200 Research Supplies | 2,118.00 | 2,118.00 | 0.00 | 0.00 | 0.00 | 2,118.00 | 2,118.00 |
| *Total: Supplies | 2,118.00 | 2,118.00 | 0.00 | 2,152.67 | 0.00 | (34.67) | (34.67) |
| **Total Direct Cost Expenditures | 24,322.00 | 24,322.00 | 0.00 | 16,843.20 | 0.00 | 7,478.80 | 7,478.80 |
| 760300 F&A Expenditures | 12,910.00 | 12,910.00 | 0.00 | 9,011.11 | 0.00 | 3,898.89 | 3,898.89 |
| *Total: Indirect Costs | 12,910.00 | 12,910.00 | 0.00 | 9,011.11 | 0.00 | 3,898.89 | 3,898.89 |
| **Total Indirect Cost Expenditures | 12,910.00 | 12,910.00 | 0.00 | 9,011.11 | 0.00 | 3,898.89 | 3,898.89 |
| ***Total Expenditures | 37,232.00 | 37,232.00 | 0.00 | 25,854.31 | 0.00 | 11,377.69 | 11,377.69 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,152.67 | 0.00 | (2,152.67) | (2,152.67) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,011.11 | 0.00 | (9,011.11) | (9,011.11) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 10,986.16 | 0.00 | (10,986.16) | (10,986.16) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,647.41 | 0.00 | (3,647.41) | (3,647.41) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 25,797.35 | 0.00 | (25,797.35) | (25,797.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,797.35 | 0.00 | (25,797.35) | (25,797.35) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE70 - SG Extension Ldrship Capacity - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Personnel | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| *Total: Fringe Benefits | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| 710 Travel | 1,303.00 | 1,303.00 | 0.00 | 0.00 | 0.00 | 1,303.00 | 1,303.00 |
| *Total: Travel | 1,303.00 | 1,303.00 | 0.00 | 0.00 | 0.00 | 1,303.00 | 1,303.00 |
| 711200 Research Supplies | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: Supplies | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| **Total Direct Cost Expenditures | 70,303.00 | 70,303.00 | 0.00 | 0.00 | 0.00 | 70,303.00 | 70,303.00 |
| 760300 F&A Expenditures | 18,279.00 | 18,279.00 | 0.00 | 0.00 | 0.00 | 18,279.00 | 18,279.00 |
| *Total: Indirect Costs | 18,279.00 | 18,279.00 | 0.00 | 0.00 | 0.00 | 18,279.00 | 18,279.00 |
| **Total Indirect Cost Expenditures | 18,279.00 | 18,279.00 | 0.00 | 0.00 | 0.00 | 18,279.00 | 18,279.00 |
| ***Total Expenditures | 88,582.00 | 88,582.00 | 0.00 | 0.00 | 0.00 | 88,582.00 | 88,582.00 |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 17C036 - Cost Share Workforce Development

Status: Active
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/17/2023 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON20 53.50% | Budget Controls | DOC |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Covid-19 | NO |
| Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | YES |
| | | Sefa Classification | RESDEV |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,462.00 | 0.00 |
| *Total: Personnel | 2,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,462.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 817.00 | 0.00 |
| *Total: Fringe Benefits | 817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 817.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,279.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,279.00 | 0.00 |
| 760300 F&A Expenditures | 1,721.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.00 | 0.00 |
| *Total: Indirect Costs | 1,721.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,721.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 17C036 - Cost Share Workforce Development

Status: Active
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/17/2023 | Approved For Preaward | NO |
| Sponsor ID: | NA22OAR4170124 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 11.417 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UZMSLW - PI Lindsey Williams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 2,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,462.00 |
| *Total: Personnel | 0.00 | 2,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,462.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 817.00 |
| *Total: Fringe Benefits | 0.00 | 817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 817.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,340.00 | 0.00 | (1,340.00) | (1,340.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,840.00 | 0.00 | (2,840.00) | (2,840.00) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| **Total Direct Cost Expenditures | 0.00 | 3,279.00 | 0.00 | 3,240.00 | 0.00 | (3,240.00) | 39.00 |
| 760300 F&A Expenditures | 0.00 | 1,721.00 | 0.00 | 1,715.50 | 0.00 | (1,715.50) | 5.50 |
| *Total: Indirect Costs | 0.00 | 1,721.00 | 0.00 | 1,715.50 | 0.00 | (1,715.50) | 5.50 |
| **Total Indirect Cost Expenditures | 0.00 | 1,721.00 | 0.00 | 1,715.50 | 0.00 | (1,715.50) | 5.50 |
| ***Total Expenditures | 0.00 | 5,000.00 | 0.00 | 4,955.50 | 0.00 | (4,955.50) | 44.50 |

Grant: 111F56 - Consortium for Advanced Space
 Fund: 111F56 - Consortium for Advanced Space

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 05/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 70NANB22H043 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UDME00 | CFDA #: | 11.619 | Expend End Date: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/22 - 10/31/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | E-verify | NO |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,692.85 | 0.00 | (3,692.85) | (3,692.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,347.00 | 8,347.00 | 0.00 | 0.00 | 0.00 | 8,347.00 | 8,347.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 2,963.67 | 2,963.67 | 811.01 | (3,774.68) | (3,774.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 41,869.00 | 41,869.00 | 0.00 | 0.00 | 0.00 | 41,869.00 | 41,869.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,839.76 | 17,197.50 | 5,162.44 | (22,359.94) | (22,359.94) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 50,216.00 | 50,216.00 | 4,803.43 | 23,854.02 | 5,973.45 | 20,388.53 | 20,388.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 287.62 | 0.00 | (287.62) | (287.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,402.00 | 16,402.00 | 1,594.80 | 6,693.58 | 1,983.19 | 7,725.23 | 7,725.23 |
| *Total: Fringe Benefits | 16,402.00 | 16,402.00 | 1,594.80 | 6,981.20 | 1,983.19 | 7,437.61 | 7,437.61 |
| 710 Travel | 38,650.00 | 38,650.00 | 0.00 | 0.00 | 0.00 | 38,650.00 | 38,650.00 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 697.80 | 0.00 | (697.80) | (697.80) |
| 710D30 Domestic Travel NH - Meals/Incidentals | 0.00 | 0.00 | 0.00 | 170.90 | 0.00 | (170.90) | (170.90) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 184.73 | 2,993.29 | 0.00 | (2,993.29) | (2,993.29) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 921.65 | 0.00 | (921.65) | (921.65) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 931.17 | 5,126.16 | 0.00 | (5,126.16) | (5,126.16) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 64.00 | 955.89 | 0.00 | (955.89) | (955.89) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,338.17 | 0.00 | (4,338.17) | (4,338.17) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentals | 0.00 | 0.00 | 0.00 | 957.80 | 0.00 | (957.80) | (957.80) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 784.00 | 0.00 | (784.00) | (784.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 237.00 | 0.00 | (237.00) | (237.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 271.00 | 0.00 | (271.00) | (271.00) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 88.50 | 0.00 | (88.50) | (88.50) |
| *Total: Travel | 38,650.00 | 38,650.00 | 1,179.90 | 17,542.16 | 0.00 | 21,107.84 | 21,107.84 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 447.10 | 0.00 | (447.10) | (447.10) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 113.84 | 0.00 | (113.84) | (113.84) |
| 7112 Research Supplies | 71,310.00 | 71,310.00 | 0.00 | 0.00 | 0.00 | 71,310.00 | 71,310.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 107.89 | 0.00 | (107.89) | (107.89) |

Grant: 111F56 - Consortium for Advanced Space
 Fund: 111F56 - Consortium for Advanced Space

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 70NANB22H043 CFDA #: 11.619
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/22 - 10/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 05/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | HIRE |
| Term Date: | | IDC Rate Code: | UOON20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | NO |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 29,700.00 | 0.00 | (29,700.00) | (29,700.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 964.89 | 0.00 | (964.89) | (964.89) |
| 760191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 480.75 | 0.00 | (480.75) | (480.75) |
| *Total: Supplies | 71,310.00 | 71,310.00 | 0.00 | 31,814.47 | 0.00 | 39,495.53 | 39,495.53 |
| 7300 Subcontracts | 46,716.00 | 46,716.00 | 0.00 | 0.00 | 0.00 | 46,716.00 | 46,716.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 30,246.10 | 16,469.90 | (46,716.00) | (46,716.00) |
| *Total: Contractual | 46,716.00 | 46,716.00 | 0.00 | 30,246.10 | 16,469.90 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 223,294.00 | 223,294.00 | 7,578.13 | 110,437.95 | 24,426.54 | 88,429.51 | 88,429.51 |
| 760300 F&A Expenditures | 74,583.00 | 74,583.00 | 2,803.90 | 38,921.04 | 0.00 | 35,661.96 | 35,661.96 |
| *Total: Indirect Costs | 74,583.00 | 74,583.00 | 2,803.90 | 38,921.04 | 0.00 | 35,661.96 | 35,661.96 |
| **Total Indirect Cost Expenditures | 74,583.00 | 74,583.00 | 2,803.90 | 38,921.04 | 0.00 | 35,661.96 | 35,661.96 |
| ***Total Expenditures | 297,877.00 | 297,877.00 | 10,382.03 | 149,358.99 | 24,426.54 | 124,091.47 | 124,091.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,382.03 | 149,358.99 | 0.00 | (149,358.99) | (149,358.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,382.03 | 149,358.99 | 0.00 | (149,358.99) | (149,358.99) |
| ***Total Revenue | 0.00 | 0.00 | 10,382.03 | 149,358.99 | 0.00 | (149,358.99) | (149,358.99) |

Grant: 111F57 - NERRS Fellowship: Groundtruthi
 Fund: 111F57 - NERRS Fellowship: Groundtruthi

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/17/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA22NOS4200047 | CFDA #: | 11.420 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/1/22 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,235.00 | 20,235.00 | 0.00 | 0.00 | 0.00 | 20,235.00 | 20,235.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,282.48 | 40,427.57 | 2,853.10 | (43,280.67) | (43,280.67) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 20,235.00 | 20,235.00 | 0.00 | 0.00 | 0.00 | 20,235.00 | 20,235.00 |
| *Total: Personnel | 40,470.00 | 40,470.00 | 2,282.48 | 40,427.57 | 2,853.10 | (2,810.67) | (2,810.67) |
| 710 Travel | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 395.84 | 0.00 | (395.84) | (395.84) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 590.66 | 0.00 | (590.66) | (590.66) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 463.93 | 0.00 | (463.93) | (463.93) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 196.62 | 0.00 | (196.62) | (196.62) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Travel | 14,000.00 | 14,000.00 | 0.00 | 1,847.05 | 0.00 | 12,152.95 | 12,152.95 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,750.40 | 0.00 | (2,750.40) | (2,750.40) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,908.40 | 0.00 | (2,908.40) | (2,908.40) |
| 721100 Assistantships | 35,142.00 | 35,142.00 | 0.00 | 0.00 | 0.00 | 35,142.00 | 35,142.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,377.00 | 0.00 | (25,377.00) | (25,377.00) |
| *Total: Tuition | 35,142.00 | 35,142.00 | 0.00 | 25,377.00 | 0.00 | 9,765.00 | 9,765.00 |
| **Total Direct Cost Expenditures | 89,612.00 | 89,612.00 | 2,282.48 | 70,560.02 | 2,853.10 | 16,198.88 | 16,198.88 |
| 760300 F&A Expenditures | 28,892.00 | 28,892.00 | 1,221.12 | 23,929.76 | 0.00 | 4,962.24 | 4,962.24 |
| *Total: Indirect Costs | 28,892.00 | 28,892.00 | 1,221.12 | 23,929.76 | 0.00 | 4,962.24 | 4,962.24 |
| **Total Indirect Cost Expenditures | 28,892.00 | 28,892.00 | 1,221.12 | 23,929.76 | 0.00 | 4,962.24 | 4,962.24 |
| ***Total Expenditures | 118,504.00 | 118,504.00 | 3,503.60 | 94,489.78 | 2,853.10 | 21,161.12 | 21,161.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,503.60 | 94,489.78 | 0.00 | (94,489.78) | (94,489.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,503.60 | 94,489.78 | 0.00 | (94,489.78) | (94,489.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F57 - NERRS Fellowship: Groundtruthi
 Fund: 111F57 - NERRS Fellowship: Groundtruthi

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22NOS4200047 CFDA #: 11.420
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/22 - 7/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|--------|
| Effective Date: | 06/17/2022 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON20 | 53.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,503.60 | 94,489.78 | 0.00 | (94,489.78) | (94,489.78) |

Grant: 111F58 - Application for Assistance und
 Fund: 111F58 - Application for Assistance und

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gregory, Thomas K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/13/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA22NOS4200078 | CFDA #: | 11.420 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/22 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 4,864.43 | 79,492.34 | 13,644.72 | (93,137.06) | (93,137.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 164,793.00 | 164,793.00 | 0.00 | 0.00 | 0.00 | 164,793.00 | 164,793.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,690.13 | 46,684.60 | 4,742.20 | (51,426.80) | (51,426.80) |
| *Total: Personnel | 164,793.00 | 164,793.00 | 6,554.56 | 126,176.94 | 18,386.92 | 20,229.14 | 20,229.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 41,452.00 | 41,452.00 | 2,176.10 | 42,868.29 | 6,104.46 | (7,520.75) | (7,520.75) |
| *Total: Fringe Benefits | 41,452.00 | 41,452.00 | 2,176.10 | 42,868.29 | 6,104.46 | (7,520.75) | (7,520.75) |
| 710 Travel | 5,778.00 | 5,778.00 | 0.00 | 0.00 | 0.00 | 5,778.00 | 5,778.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 401.64 | 0.00 | (401.64) | (401.64) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 56.00 | 234.60 | 0.00 | (234.60) | (234.60) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 367.95 | 0.00 | (367.95) | (367.95) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 149.26 | 428.87 | 0.00 | (428.87) | (428.87) |
| *Total: Travel | 5,778.00 | 5,778.00 | 205.26 | 2,233.06 | 0.00 | 3,544.94 | 3,544.94 |
| 7112 Research Supplies | 14,360.00 | 14,360.00 | 0.00 | 0.00 | 0.00 | 14,360.00 | 14,360.00 |
| 711200 Research Supplies | 16,950.00 | 16,950.00 | 132.01 | 20,108.10 | 2,152.54 | (5,310.64) | (5,310.64) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 527.55 | 2,985.00 | (3,512.55) | (3,512.55) |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 3,830.33 | 0.00 | (3,830.33) | (3,830.33) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 576.64 | 0.00 | (576.64) | (576.64) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 70.09 | 468.04 | 0.00 | (468.04) | (468.04) |
| *Total: Supplies | 31,310.00 | 31,310.00 | 202.10 | 25,630.66 | 5,137.54 | 541.80 | 541.80 |
| **Total Direct Cost Expenditures | 243,333.00 | 243,333.00 | 9,138.02 | 196,908.95 | 29,628.92 | 16,795.13 | 16,795.13 |
| 760300 F&A Expenditures | 63,267.00 | 63,267.00 | 2,375.89 | 51,196.25 | 0.00 | 12,070.75 | 12,070.75 |
| *Total: Indirect Costs | 63,267.00 | 63,267.00 | 2,375.89 | 51,196.25 | 0.00 | 12,070.75 | 12,070.75 |
| **Total Indirect Cost Expenditures | 63,267.00 | 63,267.00 | 2,375.89 | 51,196.25 | 0.00 | 12,070.75 | 12,070.75 |
| ***Total Expenditures | 306,600.00 | 306,600.00 | 11,513.91 | 248,105.20 | 29,628.92 | 28,865.88 | 28,865.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F58 - Application for Assistance und
 Fund: 111F58 - Application for Assistance und

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22NOS4200078 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/22 - 12/31/24

Fund Information
 Effective Date: 09/13/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,513.91 | 248,105.20 | 0.00 | (248,105.20) | (248,105.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,513.91 | 248,105.20 | 0.00 | (248,105.20) | (248,105.20) |
| ***Total Revenue | 0.00 | 0.00 | 11,513.91 | 248,105.20 | 0.00 | (248,105.20) | (248,105.20) |

Grant: 111F58 - Application for Assistance und
 Fund: 15CE20 - Application for Assistance und - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22NOS4200078 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/22 - 12/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 53.5 | Covid-19 | NO |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,068.79 | 0.00 | (9,068.79) | (9,068.79) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 31,613.00 | 31,613.00 | 0.00 | 0.00 | 0.00 | 31,613.00 | 31,613.00 |
| *Total: Personnel | 31,613.00 | 31,613.00 | 0.00 | 9,068.79 | 0.00 | 22,544.21 | 22,544.21 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,286.00 | 11,286.00 | 0.00 | 3,229.59 | 0.00 | 8,056.41 | 8,056.41 |
| *Total: Fringe Benefits | 11,286.00 | 11,286.00 | 0.00 | 3,229.59 | 0.00 | 8,056.41 | 8,056.41 |
| **Total Direct Cost Expenditures | 42,899.00 | 42,899.00 | 0.00 | 12,298.38 | 0.00 | 30,600.62 | 30,600.62 |
| 760300 F&A Expenditures | 22,742.00 | 22,742.00 | 0.00 | 6,456.69 | 0.00 | 16,285.31 | 16,285.31 |
| *Total: Indirect Costs | 22,742.00 | 22,742.00 | 0.00 | 6,456.69 | 0.00 | 16,285.31 | 16,285.31 |
| **Total Indirect Cost Expenditures | 22,742.00 | 22,742.00 | 0.00 | 6,456.69 | 0.00 | 16,285.31 | 16,285.31 |
| ***Total Expenditures | 65,641.00 | 65,641.00 | 0.00 | 18,755.07 | 0.00 | 46,885.93 | 46,885.93 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,456.69 | 0.00 | (6,456.69) | (6,456.69) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 9,068.80 | 0.00 | (9,068.80) | (9,068.80) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,237.55 | 0.00 | (3,237.55) | (3,237.55) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 18,763.04 | 0.00 | (18,763.04) | (18,763.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,763.04 | 0.00 | (18,763.04) | (18,763.04) |

Grant: 111F64 - Quantifying marine biodiversit
 Fund: 111F64 - Quantifying marine biodiversit

Status: Active
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA22NOS0120183 | CFDA #: | 11.012 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,334.74 | 0.00 | (1,334.74) | (1,334.74) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 8,588.45 | 2,982.10 | (11,570.55) | (11,570.55) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,530.00 | 11,530.00 | 0.00 | 0.00 | 0.00 | 11,530.00 | 11,530.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| *Total: Personnel | 17,530.00 | 17,530.00 | 2,385.68 | 10,628.19 | 2,982.10 | 3,919.71 | 3,919.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 108.12 | 0.00 | (108.12) | (108.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,142.00 | 2,142.00 | 0.00 | 0.00 | 0.00 | 2,142.00 | 2,142.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 54.29 | 0.00 | (54.29) | (54.29) |
| *Total: Fringe Benefits | 2,142.00 | 2,142.00 | 0.00 | 162.41 | 0.00 | 1,979.59 | 1,979.59 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,131.00 | 0.00 | (1,131.00) | (1,131.00) |
| 7112 Research Supplies | 80,640.00 | 80,640.00 | 0.00 | 0.00 | 0.00 | 80,640.00 | 80,640.00 |
| 711200 Research Supplies | 3,550.00 | 3,550.00 | 13,008.68 | 98,521.92 | 22,027.00 | (116,998.92) | (116,998.92) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,250.00 | 250.00 | (12,500.00) | (12,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 50,878.00 | 50,878.00 | 0.00 | 0.00 | 0.00 | 50,878.00 | 50,878.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 2,306.00 | 0.00 | (2,306.00) | (2,306.00) |
| *Total: Supplies | 135,068.00 | 135,068.00 | 13,008.68 | 114,208.92 | 22,277.00 | (1,417.92) | (1,417.92) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 8,691.00 | 8,691.00 | 0.00 | 0.00 | 0.00 | 8,691.00 | 8,691.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,535.00 | 0.00 | (6,535.00) | (6,535.00) |
| *Total: Tuition | 8,691.00 | 8,691.00 | 0.00 | 7,675.00 | 0.00 | 1,016.00 | 1,016.00 |
| 7300 Subcontracts | 19,520.00 | 19,520.00 | 0.00 | 0.00 | 0.00 | 19,520.00 | 19,520.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 19,520.00 | (19,520.00) | (19,520.00) |
| *Total: Contractual | 19,520.00 | 19,520.00 | 0.00 | 0.00 | 19,520.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 182,951.00 | 182,951.00 | 15,394.36 | 132,674.52 | 44,779.10 | 5,497.38 | 5,497.38 |
| 760300 F&A Expenditures | 92,049.00 | 92,049.00 | 8,236.00 | 66,027.74 | 0.00 | 26,021.26 | 26,021.26 |
| *Total: Indirect Costs | 92,049.00 | 92,049.00 | 8,236.00 | 66,027.74 | 0.00 | 26,021.26 | 26,021.26 |
| **Total Indirect Cost Expenditures | 92,049.00 | 92,049.00 | 8,236.00 | 66,027.74 | 0.00 | 26,021.26 | 26,021.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F64 - Quantifying marine biodiversit
 Fund: 111F64 - Quantifying marine biodiversit

Status: Active
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

PI Name: Furey, Nathaniel B
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22NOS0120183 CFDA #: 11.012
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 275,000.00 | 275,000.00 | 23,630.36 | 198,702.26 | 44,779.10 | 31,518.64 | 31,518.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 23,630.36 | 198,702.26 | 0.00 | (198,702.26) | (198,702.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 23,630.36 | 198,702.26 | 0.00 | (198,702.26) | (198,702.26) |
| ***Total Revenue | 0.00 | 0.00 | 23,630.36 | 198,702.26 | 0.00 | (198,702.26) | (198,702.26) |

Grant: 111F66 - Support Community Conversation
 Fund: 111F66 - Support Community Conversation

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA22OAR4170647 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 116.32 | 1,109.27 | 326.24 | (1,435.51) | (1,435.51) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,377.00 | 1,377.00 | 0.00 | 0.00 | 0.00 | 1,377.00 | 1,377.00 |
| *Total: Personnel | 1,377.00 | 1,377.00 | 116.32 | 1,109.27 | 326.24 | (58.51) | (58.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 492.00 | 492.00 | 38.62 | 368.32 | 108.31 | 15.37 | 15.37 |
| *Total: Fringe Benefits | 492.00 | 492.00 | 38.62 | 368.32 | 108.31 | 15.37 | 15.37 |
| 7300 Subcontracts | 51,145.00 | 51,145.00 | 0.00 | 0.00 | 0.00 | 51,145.00 | 51,145.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 51,145.00 | (51,145.00) | (51,145.00) |
| *Total: Contractual | 51,145.00 | 51,145.00 | 0.00 | 0.00 | 51,145.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 53,014.00 | 53,014.00 | 154.94 | 1,477.59 | 51,579.55 | (43.14) | (43.14) |
| 760300 F&A Expenditures | 9,941.00 | 9,941.00 | 57.32 | 546.71 | 0.00 | 9,394.29 | 9,394.29 |
| *Total: Indirect Costs | 9,941.00 | 9,941.00 | 57.32 | 546.71 | 0.00 | 9,394.29 | 9,394.29 |
| **Total Indirect Cost Expenditures | 9,941.00 | 9,941.00 | 57.32 | 546.71 | 0.00 | 9,394.29 | 9,394.29 |
| ***Total Expenditures | 62,955.00 | 62,955.00 | 212.26 | 2,024.30 | 51,579.55 | 9,351.15 | 9,351.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 212.26 | 2,024.30 | 0.00 | (2,024.30) | (2,024.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 212.26 | 2,024.30 | 0.00 | (2,024.30) | (2,024.30) |
| ***Total Revenue | 0.00 | 0.00 | 212.26 | 2,024.30 | 0.00 | (2,024.30) | (2,024.30) |

Grant: 111F68 - Fiscal Year 2023 National Sea
 Fund: 111F68 - Fiscal Year 2023 National Sea

Status: Closing - OSR/Central Off Review
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/03/2023 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | NA23OAR4170092 | CFDA #: | 11.417 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 2/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 61,631.00 | 61,631.00 | 0.00 | 0.00 | 0.00 | 61,631.00 | 61,631.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 61,631.50 | 0.00 | (61,631.50) | (61,631.50) |
| *Total: Personnel | 61,631.00 | 61,631.00 | 0.00 | 61,631.50 | 0.00 | (0.50) | (0.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,869.00 | 4,869.00 | 0.00 | 0.00 | 0.00 | 4,869.00 | 4,869.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 4,842.84 | 0.00 | (4,842.84) | (4,842.84) |
| *Total: Fringe Benefits | 4,869.00 | 4,869.00 | 0.00 | 4,842.84 | 0.00 | 26.16 | 26.16 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,584.84 | 0.00 | (2,584.84) | (2,584.84) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 238.06 | 0.00 | (238.06) | (238.06) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 3,047.90 | 0.00 | (2,047.90) | (2,047.90) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,952.10 | 0.00 | (1,952.10) | (1,952.10) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,952.10 | 0.00 | (1,952.10) | (1,952.10) |
| **Total Direct Cost Expenditures | 71,500.00 | 71,500.00 | 0.00 | 71,474.34 | 0.00 | 25.66 | 25.66 |
| ***Total Expenditures | 71,500.00 | 71,500.00 | 0.00 | 71,474.34 | 0.00 | 25.66 | 25.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 71,474.34 | 0.00 | (71,474.34) | (71,474.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,474.34 | 0.00 | (71,474.34) | (71,474.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 71,474.34 | 0.00 | (71,474.34) | (71,474.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F72 - Jackson Estuarine Lab Expansio
 Fund: 111F72 - Jackson Estuarine Lab Expansio

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 04/01/2023 | Approved For Preaward | YES |
| Sponsor ID: | 60NANB23D018 | Term Date: | | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/1/23 - 3/31/26 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UZMSDF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 91,870.00 | 91,870.00 | 0.00 | 0.00 | 0.00 | 91,870.00 | 91,870.00 |
| *Total: Equipment | 91,870.00 | 91,870.00 | 0.00 | 0.00 | 0.00 | 91,870.00 | 91,870.00 |
| **Total Direct Cost Expenditures | 91,870.00 | 91,870.00 | 0.00 | 0.00 | 0.00 | 91,870.00 | 91,870.00 |
| ***Total Expenditures | 91,870.00 | 91,870.00 | 0.00 | 0.00 | 0.00 | 91,870.00 | 91,870.00 |

Grant: 111F73 - Sea Grant Northeast Regional
 Fund: 111F73 - Sea Grant Northeast Regional

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bradt, Gabriela Martinez | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 07/18/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA23OAR4170147 | CFDA #: | 11.417 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UXNTGB - PI Gabriela Bradt

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 662.34 | 3,179.24 | 1,857.88 | (5,037.12) | (5,037.12) |
| 616N20 | Exten Educ Unallocated Bud(BudOnly) | 10,830.00 | 10,830.00 | 0.00 | 0.00 | 0.00 | 10,830.00 | 10,830.00 |
| *Total: Personnel | | 10,830.00 | 10,830.00 | 662.34 | 3,179.24 | 1,857.88 | 5,792.88 | 5,792.88 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,597.00 | 3,597.00 | 219.90 | 1,055.51 | 616.82 | 1,924.67 | 1,924.67 |
| *Total: Fringe Benefits | | 3,597.00 | 3,597.00 | 219.90 | 1,055.51 | 616.82 | 1,924.67 | 1,924.67 |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 550.58 | 0.00 | (550.58) | (550.58) |
| *Total: Travel | | 4,500.00 | 4,500.00 | 0.00 | 700.58 | 0.00 | 3,799.42 | 3,799.42 |
| 711200 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| *Total: Supplies | | 3,000.00 | 3,000.00 | 0.00 | 260.00 | 0.00 | 2,740.00 | 2,740.00 |
| 722200 | Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Participant Support | | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 7300 | Subcontracts | 105,752.00 | 105,752.00 | 0.00 | 0.00 | 0.00 | 105,752.00 | 105,752.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 42,681.00 | (42,681.00) | (42,681.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 63,070.00 | (63,070.00) | (63,070.00) |
| *Total: Contractual | | 105,752.00 | 105,752.00 | 0.00 | 0.00 | 105,751.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | | 133,679.00 | 133,679.00 | 882.24 | 5,195.33 | 108,225.70 | 20,257.97 | 20,257.97 |
| 760300 | F&A Expenditures | 18,700.00 | 18,700.00 | 229.38 | 1,350.77 | 0.00 | 17,349.23 | 17,349.23 |
| *Total: Indirect Costs | | 18,700.00 | 18,700.00 | 229.38 | 1,350.77 | 0.00 | 17,349.23 | 17,349.23 |
| **Total Indirect Cost Expenditures | | 18,700.00 | 18,700.00 | 229.38 | 1,350.77 | 0.00 | 17,349.23 | 17,349.23 |
| ***Total Expenditures | | 152,379.00 | 152,379.00 | 1,111.62 | 6,546.10 | 108,225.70 | 37,607.20 | 37,607.20 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,111.62 | 6,546.10 | 0.00 | (6,546.10) | (6,546.10) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 1,111.62 | 6,546.10 | 0.00 | (6,546.10) | (6,546.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F73 - Sea Grant Northeast Regional
 Fund: 111F73 - Sea Grant Northeast Regional

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name: Bradt, Gabriela Martinez
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA23OAR4170147 CFDA #: 11.417
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/23 - 8/31/26

Fund Information
 Effective Date: 07/18/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTGB - PI Gabriela Bradt

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 1,111.62 | 6,546.10 | 0.00 | (6,546.10) | (6,546.10) |

***Total Revenue

Grant: 111F73 - Sea Grant Northeast Regional
 Fund: 15CE61 - Cost Share

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bradt, Gabriela Martinez | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 06/23/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NA23OAR4170147 | CFDA #: | 11.417 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/26 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 326.28 | 1,568.01 | 915.19 | (2,483.20) | (2,483.20) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 16,029.00 | 16,029.00 | 0.00 | 0.00 | 0.00 | 16,029.00 | 16,029.00 |
| *Total: Personnel | 16,029.00 | 16,029.00 | 326.28 | 1,568.01 | 915.19 | 13,545.80 | 13,545.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,322.00 | 5,322.00 | 108.32 | 520.58 | 303.84 | 4,497.58 | 4,497.58 |
| *Total: Fringe Benefits | 5,322.00 | 5,322.00 | 108.32 | 520.58 | 303.84 | 4,497.58 | 4,497.58 |
| **Total Direct Cost Expenditures | 21,351.00 | 21,351.00 | 434.60 | 2,088.59 | 1,219.03 | 18,043.38 | 18,043.38 |
| 760300 F&A Expenditures | 5,551.00 | 5,551.00 | 113.00 | 543.03 | 0.00 | 5,007.97 | 5,007.97 |
| *Total: Indirect Costs | 5,551.00 | 5,551.00 | 113.00 | 543.03 | 0.00 | 5,007.97 | 5,007.97 |
| **Total Indirect Cost Expenditures | 5,551.00 | 5,551.00 | 113.00 | 543.03 | 0.00 | 5,007.97 | 5,007.97 |
| ***Total Expenditures | 26,902.00 | 26,902.00 | 547.60 | 2,631.62 | 1,219.03 | 23,051.35 | 23,051.35 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 113.00 | 543.03 | 0.00 | (543.03) | (543.03) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 2,467.00 | 2,467.00 | 0.00 | (2,467.00) | (2,467.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 819.04 | 819.04 | 0.00 | (819.04) | (819.04) |
| *Total: Transfers In | 0.00 | 0.00 | 3,399.04 | 3,829.07 | 0.00 | (3,829.07) | (3,829.07) |
| ***Total Revenue | 0.00 | 0.00 | 3,399.04 | 3,829.07 | 0.00 | (3,829.07) | (3,829.07) |

Grant: 111F74 - Waterfront Improvement
 Fund: 111F74 - Waterfront Improvement

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 08/21/2023 | Approved For Preaward | NO |
| Sponsor ID: | 60NANB23D168 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZMSDF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 494,000.00 | 494,000.00 | 0.00 | 146,455.37 | 128,786.40 | 218,758.23 | 218,758.23 |
| *Total: Equipment | 494,000.00 | 494,000.00 | 0.00 | 146,455.37 | 128,786.40 | 218,758.23 | 218,758.23 |
| **Total Direct Cost Expenditures | 494,000.00 | 494,000.00 | 0.00 | 146,455.37 | 128,786.40 | 218,758.23 | 218,758.23 |
| ***Total Expenditures | 494,000.00 | 494,000.00 | 0.00 | 146,455.37 | 128,786.40 | 218,758.23 | 218,758.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 146,455.37 | 0.00 | (146,455.37) | (146,455.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 146,455.37 | 0.00 | (146,455.37) | (146,455.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 146,455.37 | 0.00 | (146,455.37) | (146,455.37) |

Grant: 111F76 - Northeast Sea Grant Consortium
 Fund: 111F76 - Northeast Sea Grant Consortium

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA23OAR4170628 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/28 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: URSEEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 6,073.26 | 9,109.89 | 7,743.42 | (16,853.31) | (16,853.31) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,044.00 | 26,044.00 | 0.00 | 0.00 | 0.00 | 26,044.00 | 26,044.00 |
| *Total: Personnel | 26,044.00 | 26,044.00 | 6,073.26 | 9,109.89 | 7,743.42 | 9,190.69 | 9,190.69 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,647.00 | 8,647.00 | 2,016.32 | 3,024.48 | 2,570.82 | 3,051.70 | 3,051.70 |
| *Total: Fringe Benefits | 8,647.00 | 8,647.00 | 2,016.32 | 3,024.48 | 2,570.82 | 3,051.70 | 3,051.70 |
| 7900 Budgeted Addition to Reserves | 684,963.00 | 684,963.00 | 0.00 | 0.00 | 0.00 | 684,963.00 | 684,963.00 |
| *Total: Supplies | 684,963.00 | 684,963.00 | 0.00 | 0.00 | 0.00 | 684,963.00 | 684,963.00 |
| **Total Direct Cost Expenditures | 719,654.00 | 719,654.00 | 8,089.58 | 12,134.37 | 10,314.24 | 697,205.39 | 697,205.39 |
| 760300 F&A Expenditures | 18,560.00 | 18,560.00 | 4,327.94 | 6,491.91 | 0.00 | 12,068.09 | 12,068.09 |
| *Total: Indirect Costs | 18,560.00 | 18,560.00 | 4,327.94 | 6,491.91 | 0.00 | 12,068.09 | 12,068.09 |
| **Total Indirect Cost Expenditures | 18,560.00 | 18,560.00 | 4,327.94 | 6,491.91 | 0.00 | 12,068.09 | 12,068.09 |
| ***Total Expenditures | 738,214.00 | 738,214.00 | 12,417.52 | 18,626.28 | 10,314.24 | 709,273.48 | 709,273.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,417.52 | 18,626.28 | 0.00 | (18,626.28) | (18,626.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,417.52 | 18,626.28 | 0.00 | (18,626.28) | (18,626.28) |
| ***Total Revenue | 0.00 | 0.00 | 12,417.52 | 18,626.28 | 0.00 | (18,626.28) | (18,626.28) |

Grant: 111F77 - Advancing the UNH Stormwater C
 Fund: 111F77 - Advancing the UNH Stormwater C

Status: Active
 Type: Grant
 FMGR: Houle, James J

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 60NANB23D185 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | |
| Resp Org: | UDCE00 | CFDA #: | 11.617 | Expend End Date: | UNHDST | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,015.11 | 25,464.33 | 0.00 | (25,464.33) | (25,464.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 107,516.00 | 107,516.00 | 0.00 | 0.00 | 0.00 | 107,516.00 | 107,516.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,584.48 | 8,399.56 | 3,230.60 | (11,630.16) | (11,630.16) |
| 615F10 PAT | 0.00 | 0.00 | 1,615.38 | 20,329.94 | 0.00 | (20,329.94) | (20,329.94) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,344.00 | 13,024.00 | 0.00 | (13,024.00) | (13,024.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 52.50 | 720.00 | 0.00 | (720.00) | (720.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Personnel | 157,516.00 | 157,516.00 | 9,611.47 | 67,937.83 | 3,230.60 | 86,347.57 | 86,347.57 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,387.00 | 28,387.00 | 1,205.35 | 15,203.74 | 0.00 | 13,183.26 | 13,183.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 257.49 | 1,002.85 | 0.00 | (1,002.85) | (1,002.85) |
| *Total: Fringe Benefits | 28,387.00 | 28,387.00 | 1,462.84 | 16,206.59 | 0.00 | 12,180.41 | 12,180.41 |
| 710 Travel | 5,627.00 | 5,627.00 | 0.00 | 0.00 | 0.00 | 5,627.00 | 5,627.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 147.20 | 0.00 | (147.20) | (147.20) |
| *Total: Travel | 5,627.00 | 5,627.00 | 0.00 | 147.20 | 0.00 | 5,479.80 | 5,479.80 |
| 740000 Cap Equipment | 142,500.00 | 142,500.00 | 0.00 | 0.00 | 0.00 | 142,500.00 | 142,500.00 |
| *Total: Equipment | 142,500.00 | 142,500.00 | 0.00 | 0.00 | 0.00 | 142,500.00 | 142,500.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 2,750.40 | 2,750.40 | 0.00 | (2,750.40) | (2,750.40) |
| 711200 Research Supplies | 172,200.00 | 172,200.00 | 11,497.92 | 12,189.67 | 7,922.08 | 152,088.25 | 152,088.25 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 17,793.79 | 2,254.66 | (20,048.45) | (20,048.45) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 534.07 | 534.07 | 0.00 | (534.07) | (534.07) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 80,481.47 | 210,541.10 | 124,070.00 | (334,611.10) | (334,611.10) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| 717234 Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 252,200.00 | 252,200.00 | 95,263.86 | 246,309.03 | 134,246.74 | (128,355.77) | (128,355.77) |
| 7300 Subcontracts | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |

Grant: 111F77 - Advancing the UNH Stormwater C
 Fund: 111F77 - Advancing the UNH Stormwater C

Status: Active Type: Grant
 FMGR: Houle, James J

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 60NANB23D185 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | CFDA #: | 11.617 | Expend End Date: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Contractual | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| **Total Direct Cost Expenditures | 886,230.00 | 886,230.00 | 106,338.17 | 330,600.65 | 137,477.34 | 418,152.01 | 418,152.01 |
| 760300 F&A Expenditures | 250,770.00 | 250,770.00 | 56,890.93 | 176,871.38 | 0.00 | 73,898.62 | 73,898.62 |
| *Total: Indirect Costs | 250,770.00 | 250,770.00 | 56,890.93 | 176,871.38 | 0.00 | 73,898.62 | 73,898.62 |
| **Total Indirect Cost Expenditures | 250,770.00 | 250,770.00 | 56,890.93 | 176,871.38 | 0.00 | 73,898.62 | 73,898.62 |
| ***Total Expenditures | 1,137,000.00 | 1,137,000.00 | 163,229.10 | 507,472.03 | 137,477.34 | 492,050.63 | 492,050.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 163,229.10 | 507,472.03 | 0.00 | (507,472.03) | (507,472.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 163,229.10 | 507,472.03 | 0.00 | (507,472.03) | (507,472.03) |
| ***Total Revenue | 0.00 | 0.00 | 163,229.10 | 507,472.03 | 0.00 | (507,472.03) | (507,472.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F78 - Ocean Mapping Center of Excell
 Fund: 111F78 - Ocean Mapping Center of Excell

Status: Active
 Type: Grant
 FMGR: McCord, Marian Gayle

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------------------|---------------------|-------|
| PI Name: | McCord, Marian Gayle | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/26/2023 | IDC Basis Code: | Approved For Preadward | NO | |
| Sponsor ID: | NA23NOS4000301 | Term Date: | | IDC Rate Code: | Budget Controls | DOC | |
| Resp Org: | URRVPR | CFDA #: | 11.400 | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 11/1/23 - 10/31/28 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: URRVMM - PI Marion McCord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 |
| *Total: Equipment | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 |
| ***Total Expenditures | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 |

Grant: 111F79 - Development and Application of
 Fund: 111F79 - Development and Application of

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA23NMF4270247 | CFDA #: | 11.427 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,923.00 | 5,923.00 | 0.00 | 0.00 | 0.00 | 5,923.00 | 5,923.00 |
| 611Q90 Post Doc | 50,500.00 | 50,500.00 | 0.00 | 0.00 | 0.00 | 50,500.00 | 50,500.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,489.00 | 5,489.00 | 0.00 | 0.00 | 0.00 | 5,489.00 | 5,489.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,476.00 | 1,476.00 | 0.00 | (1,476.00) | (1,476.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,972.00 | 20,972.00 | 0.00 | 0.00 | 0.00 | 20,972.00 | 20,972.00 |
| *Total: Personnel | 82,884.00 | 82,884.00 | 1,476.00 | 1,476.00 | 0.00 | 81,408.00 | 81,408.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,468.00 | 20,468.00 | 0.00 | 0.00 | 0.00 | 20,468.00 | 20,468.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 113.65 | 113.65 | 0.00 | (113.65) | (113.65) |
| *Total: Fringe Benefits | 20,468.00 | 20,468.00 | 113.65 | 113.65 | 0.00 | 20,354.35 | 20,354.35 |
| 710 Travel | 3,016.00 | 3,016.00 | 0.00 | 0.00 | 0.00 | 3,016.00 | 3,016.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 240.48 | 240.48 | 0.00 | (240.48) | (240.48) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 419.87 | 419.87 | 0.00 | (419.87) | (419.87) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 165.68 | 165.68 | 0.00 | (165.68) | (165.68) |
| *Total: Travel | 3,016.00 | 3,016.00 | 826.03 | 826.03 | 0.00 | 2,189.97 | 2,189.97 |
| 711200 Research Supplies | 30,306.00 | 30,306.00 | 1,022.45 | 1,757.02 | 0.00 | 28,548.98 | 28,548.98 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 14.22 | 62.46 | 0.00 | (62.46) | (62.46) |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 35,306.00 | 35,306.00 | 1,036.67 | 1,819.48 | 0.00 | 33,486.52 | 33,486.52 |
| 7300 Subcontracts | 56,147.00 | 56,147.00 | 0.00 | 0.00 | 0.00 | 56,147.00 | 56,147.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 31,938.00 | (31,938.00) | (31,938.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 779.63 | 779.63 | 6,654.37 | (7,434.00) | (7,434.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 16,774.00 | (16,774.00) | (16,774.00) |
| *Total: Contractual | 56,147.00 | 56,147.00 | 779.63 | 779.63 | 55,366.37 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 197,821.00 | 197,821.00 | 4,231.98 | 5,014.79 | 55,366.37 | 137,439.84 | 137,439.84 |
| 760300 F&A Expenditures | 102,122.00 | 102,122.00 | 2,264.12 | 2,682.93 | 0.00 | 99,439.07 | 99,439.07 |
| *Total: Indirect Costs | 102,122.00 | 102,122.00 | 2,264.12 | 2,682.93 | 0.00 | 99,439.07 | 99,439.07 |
| **Total Indirect Cost Expenditures | 102,122.00 | 102,122.00 | 2,264.12 | 2,682.93 | 0.00 | 99,439.07 | 99,439.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F79 - Development and Application of
 Fund: 111F79 - Development and Application of

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA23NMF4270247 CFDA #: 11.427
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/23 - 8/31/25

Fund Information
 Effective Date: 09/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| ***Total Expenditures | 299,943.00 | 299,943.00 | 6,496.10 | 7,697.72 | 55,366.37 | 236,878.91 | 236,878.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,496.10 | 7,697.72 | 0.00 | (7,697.72) | (7,697.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,496.10 | 7,697.72 | 0.00 | (7,697.72) | (7,697.72) |
| ***Total Revenue | 0.00 | 0.00 | 6,496.10 | 7,697.72 | 0.00 | (7,697.72) | (7,697.72) |

Grant: 111F80 - Detecting Harmful Algi Blooms
 Fund: 111F80 - Detecting Harmful Algi Blooms

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Matsuoka, Atsushi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA23NOS4690266 | CFDA #: | 11.469 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,965.00 | 52,965.00 | 0.00 | 0.00 | 0.00 | 52,965.00 | 52,965.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 7,266.56 | 2,838.50 | (10,105.06) | (10,105.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,900.00 | 36,900.00 | 0.00 | 0.00 | 0.00 | 36,900.00 | 36,900.00 |
| *Total: Personnel | 89,865.00 | 89,865.00 | 2,270.80 | 7,266.56 | 2,838.50 | 79,759.94 | 79,759.94 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,996.00 | 14,996.00 | 0.00 | 0.00 | 0.00 | 14,996.00 | 14,996.00 |
| *Total: Fringe Benefits | 14,996.00 | 14,996.00 | 0.00 | 0.00 | 0.00 | 14,996.00 | 14,996.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 331.51 | 1,320.86 | 0.00 | (1,320.86) | (1,320.86) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 456.33 | 0.00 | (456.33) | (456.33) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 208.74 | 0.00 | (208.74) | (208.74) |
| *Total: Travel | 0.00 | 0.00 | 331.51 | 1,985.93 | 0.00 | (1,985.93) | (1,985.93) |
| 740000 Cap Equipment | 455,000.00 | 455,000.00 | (331.51) | 264,183.55 | 161,300.00 | 29,516.45 | 29,516.45 |
| *Total: Equipment | 455,000.00 | 455,000.00 | (331.51) | 264,183.55 | 161,300.00 | 29,516.45 | 29,516.45 |
| 711200 Research Supplies | 19,444.00 | 19,444.00 | 3,919.56 | 8,123.64 | 37.74 | 11,282.62 | 11,282.62 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,086.38 | 9,096.00 | (12,182.38) | (12,182.38) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,875.26 | 0.00 | (2,875.26) | (2,875.26) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,430.00 | 0.00 | (3,430.00) | (3,430.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 38,500.00 | 38,500.00 | 0.00 | 0.00 | 0.00 | 38,500.00 | 38,500.00 |
| *Total: Supplies | 57,944.00 | 57,944.00 | 3,919.56 | 17,515.28 | 9,133.74 | 31,294.98 | 31,294.98 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 17,095.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 17,095.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,335.00 | 0.00 | (6,335.00) | (6,335.00) |
| *Total: Tuition | 17,095.00 | 17,095.00 | 0.00 | 7,475.00 | 0.00 | 9,620.00 | 9,620.00 |
| **Total Direct Cost Expenditures | 634,900.00 | 634,900.00 | 6,190.36 | 298,426.32 | 173,272.24 | 163,201.44 | 163,201.44 |
| 760300 F&A Expenditures | 87,100.00 | 87,100.00 | 3,489.20 | 14,320.72 | 0.00 | 72,779.28 | 72,779.28 |
| *Total: Indirect Costs | 87,100.00 | 87,100.00 | 3,489.20 | 14,320.72 | 0.00 | 72,779.28 | 72,779.28 |
| **Total Indirect Cost Expenditures | 87,100.00 | 87,100.00 | 3,489.20 | 14,320.72 | 0.00 | 72,779.28 | 72,779.28 |
| ***Total Expenditures | 722,000.00 | 722,000.00 | 9,679.56 | 312,747.04 | 173,272.24 | 235,980.72 | 235,980.72 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F80 - Detecting Harmful Algi Blooms
 Fund: 111F80 - Detecting Harmful Algi Blooms

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Cooperative Agreement

PI Name: Matsuoka, Atsushi
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA23NOS4690266 CFDA #: 11.469
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/23 - 8/31/24

Fund Information
 Effective Date: 09/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,679.56 | 312,747.04 | 0.00 | (312,747.04) | (312,747.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,679.56 | 312,747.04 | 0.00 | (312,747.04) | (312,747.04) |
| ***Total Revenue | 0.00 | 0.00 | 9,679.56 | 312,747.04 | 0.00 | (312,747.04) | (312,747.04) |

Grant: 111F81 - New Hampshire Schools Saltmars
 Fund: 111F81 - New Hampshire Schools Saltmars

Status: Active
 FMGR: Froburg, Erik

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Froburg, Erik | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 11/06/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NA23NMF0080366 | CFDA #: | 11.008 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/1/23 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UALCEF - PI Erik Froburg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,798.00 | 36,798.00 | 0.00 | 0.00 | 0.00 | 36,798.00 | 36,798.00 |
| 615F10 PAT | 0.00 | 0.00 | 304.72 | 2,437.76 | 854.76 | (3,292.52) | (3,292.52) |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,049.64 | 20,799.28 | 8,786.14 | (29,585.42) | (29,585.42) |
| *Total: Personnel | 36,798.00 | 36,798.00 | 3,354.36 | 23,237.04 | 9,640.90 | 3,920.06 | 3,920.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,137.00 | 13,137.00 | 1,113.63 | 7,714.61 | 3,200.77 | 2,221.62 | 2,221.62 |
| *Total: Fringe Benefits | 13,137.00 | 13,137.00 | 1,113.63 | 7,714.61 | 3,200.77 | 2,221.62 | 2,221.62 |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 233.62 | 0.00 | (233.62) | (233.62) |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 233.62 | 0.00 | 66.38 | 66.38 |
| 711200 Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: Supplies | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| **Total Direct Cost Expenditures | 52,485.00 | 52,485.00 | 4,467.99 | 31,185.27 | 12,841.67 | 8,458.06 | 8,458.06 |
| 760300 F&A Expenditures | 19,419.00 | 19,419.00 | 1,653.18 | 11,538.53 | 0.00 | 7,880.47 | 7,880.47 |
| *Total: Indirect Costs | 19,419.00 | 19,419.00 | 1,653.18 | 11,538.53 | 0.00 | 7,880.47 | 7,880.47 |
| **Total Indirect Cost Expenditures | 19,419.00 | 19,419.00 | 1,653.18 | 11,538.53 | 0.00 | 7,880.47 | 7,880.47 |
| ***Total Expenditures | 71,904.00 | 71,904.00 | 6,121.17 | 42,723.80 | 12,841.67 | 16,338.53 | 16,338.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,121.17 | 42,723.80 | 0.00 | (42,723.80) | (42,723.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,121.17 | 42,723.80 | 0.00 | (42,723.80) | (42,723.80) |
| ***Total Revenue | 0.00 | 0.00 | 6,121.17 | 42,723.80 | 0.00 | (42,723.80) | (42,723.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F81 - New Hampshire Schools Saltmars
 Fund: 111F82 - Participant Support

Status: Active
 FMGR: Froborg, Erik

Type: Cooperative Agreement

PI Name: Froborg, Erik
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA23NMF0080366 CFDA #: 11.008
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/1/23 - 7/31/24

Fund Information
 Effective Date: 11/06/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UALCEF - PI Erik Froborg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Participant Support | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| **Total Direct Cost Expenditures | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| ***Total Expenditures | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Closing - Final Financial Rev
 FMGR: Foster, Diane L

Type: Contract

| | | | | | | | | |
|-------------------------|-----------------|----------------|-------------------------|---------------------------------------|---------------------|--------------------|-----------------------|--------|
| PI Name: | Foster, Diane L | | Fund Information | Fund Indirect Cost Information | | Approved For Admin | NONE | |
| Sponsor: | US DOD, Army | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | W912HQ17C0014 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/9/17 - 6/9/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMELF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,882.78 | 0.00 | (30,882.78) | (30,882.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,032.00 | 28,032.00 | 0.00 | 0.00 | 0.00 | 28,032.00 | 28,032.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 53,198.01 | 0.00 | (53,198.01) | (53,198.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 56,417.76 | 0.00 | (56,417.76) | (56,417.76) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 116,764.00 | 116,764.00 | 0.00 | 0.00 | 0.00 | 116,764.00 | 116,764.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 10,922.78 | 0.00 | (10,922.78) | (10,922.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 48,596.00 | 48,596.00 | 0.00 | 0.00 | 0.00 | 48,596.00 | 48,596.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 34,278.22 | 0.00 | (34,278.22) | (34,278.22) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.25 | 0.00 | (8.25) | (8.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 24,954.75 | 0.00 | (24,954.75) | (24,954.75) |
| *Total: Personnel | 193,392.00 | 193,392.00 | 0.00 | 210,662.55 | 0.00 | (17,270.55) | (17,270.55) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,808.69 | 0.00 | (6,808.69) | (6,808.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,095.00 | 23,095.00 | 0.00 | 19,307.68 | 0.00 | 3,787.32 | 3,787.32 |
| *Total: Fringe Benefits | 23,095.00 | 23,095.00 | 0.00 | 26,116.37 | 0.00 | (3,021.37) | (3,021.37) |
| 710 Travel | 22,664.00 | 21,452.94 | 0.00 | 0.00 | 0.00 | 22,664.00 | 21,452.94 |
| 710100 Out-of-State Travel | 0.00 | 1,211.06 | 0.00 | 1,211.06 | 0.00 | (1,211.06) | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,744.79 | 0.00 | (3,744.79) | (3,744.79) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,232.78 | 0.00 | (1,232.78) | (1,232.78) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 260.22 | 0.00 | (260.22) | (260.22) |
| *Total: Travel | 22,664.00 | 22,664.00 | 0.00 | 6,523.85 | 0.00 | 16,140.15 | 16,140.15 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,102.17 | 0.00 | (2,102.17) | (2,102.17) |
| 7112 Research Supplies | 37,690.00 | 37,690.00 | 0.00 | 0.00 | 0.00 | 37,690.00 | 37,690.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 29,508.04 | 0.00 | (29,508.04) | (29,508.04) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 18.99 | 0.00 | (18.99) | (18.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,579.00 | 0.00 | (7,579.00) | (7,579.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,151.34 | 0.00 | (1,151.34) | (1,151.34) |

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Closing - Final Financial Rev
 FMGR: Foster, Diane L

Type: Contract

PI Name: Foster, Diane L
 Sponsor: US DOD, Army
 Sponsor ID: W912HQ17C0014
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/9/17 - 6/9/22

CFDA #: 12.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDMELF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 22.96 | 0.00 | (22.96) | (22.96) |
| *Total: Supplies | 37,690.00 | 37,690.00 | 0.00 | 40,512.50 | 0.00 | (2,822.50) | (2,822.50) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 44,091.00 | 44,091.00 | 0.00 | 0.00 | 0.00 | 44,091.00 | 44,091.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 31,979.25 | 0.00 | (31,979.25) | (31,979.25) |
| *Total: Tuition | 44,091.00 | 44,091.00 | 0.00 | 33,119.25 | 0.00 | 10,971.75 | 10,971.75 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 94.29 | 0.00 | (94.29) | (94.29) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 94.29 | 0.00 | (94.29) | (94.29) |
| **Total Direct Cost Expenditures | 320,932.00 | 320,932.00 | 0.00 | 317,028.81 | 0.00 | 3,903.19 | 3,903.19 |
| 760300 F&A Expenditures | 139,023.00 | 139,023.00 | 0.00 | 142,917.28 | 0.00 | (3,894.28) | (3,894.28) |
| *Total: Indirect Costs | 139,023.00 | 139,023.00 | 0.00 | 142,917.28 | 0.00 | (3,894.28) | (3,894.28) |
| **Total Indirect Cost Expenditures | 139,023.00 | 139,023.00 | 0.00 | 142,917.28 | 0.00 | (3,894.28) | (3,894.28) |
| ***Total Expenditures | 459,955.00 | 459,955.00 | 0.00 | 459,946.09 | 0.00 | 8.91 | 8.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 459,946.09 | 0.00 | (459,946.09) | (459,946.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 459,946.09 | 0.00 | (459,946.09) | (459,946.09) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 459,946.09 | 0.00 | (459,946.09) | (459,946.09) |

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active
 Type: Grant
 FMGR: Lyons, Anthony P

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Lyons, Anthony P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 11/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000141912732 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UZOMAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,887.08 | 0.00 | (14,887.08) | (14,887.08) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 127,428.11 | 0.00 | (127,428.11) | (127,428.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 102,360.00 | 102,360.00 | 0.00 | 0.00 | 0.00 | 102,360.00 | 102,360.00 |
| 611Q90 Post Doc | 105,560.00 | 105,560.00 | 4,692.30 | 133,999.84 | 13,161.94 | (41,601.78) | (41,601.78) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 101,183.00 | 101,183.00 | 0.00 | 0.00 | 0.00 | 101,183.00 | 101,183.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 11,491.06 | 0.00 | (11,491.06) | (11,491.06) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,406.25 | 0.00 | (1,406.25) | (1,406.25) |
| *Total: Personnel | 309,103.00 | 309,103.00 | 4,692.30 | 289,212.34 | 13,161.94 | 6,728.72 | 6,728.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,190.13 | 0.00 | (1,190.13) | (1,190.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 57,943.00 | 57,943.00 | 1,557.84 | 103,200.11 | 4,369.76 | (49,626.87) | (49,626.87) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,838.75 | 0.00 | (1,838.75) | (1,838.75) |
| *Total: Fringe Benefits | 57,943.00 | 57,943.00 | 1,557.84 | 106,228.99 | 4,369.76 | (52,655.75) | (52,655.75) |
| 710 Travel | 25,800.00 | 25,800.00 | 0.00 | 0.00 | 0.00 | 25,800.00 | 25,800.00 |
| 7102 Foreign Travel | 0.00 | 9,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,050.00 |
| 710200 Foreign Travel | 9,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,050.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 306.78 | 0.00 | (306.78) | (306.78) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,061.44 | 0.00 | (1,061.44) | (1,061.44) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,892.87 | 0.00 | (1,892.87) | (1,892.87) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,134.48 | 0.00 | (3,134.48) | (3,134.48) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,358.75 | 0.00 | (1,358.75) | (1,358.75) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 980.54 | 0.00 | (980.54) | (980.54) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 98.77 | 0.00 | (98.77) | (98.77) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,005.39 | 0.00 | (1,005.39) | (1,005.39) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 873.50 | 0.00 | (873.50) | (873.50) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 985.60 | 0.00 | (985.60) | (985.60) |
| *Total: Travel | 34,850.00 | 34,850.00 | 0.00 | 11,698.12 | 0.00 | 23,151.88 | 23,151.88 |
| 740000 Cap Equipment | 132,935.00 | 132,935.00 | 0.00 | 131,323.75 | 0.00 | 1,611.25 | 1,611.25 |
| *Total: Equipment | 132,935.00 | 132,935.00 | 0.00 | 131,323.75 | 0.00 | 1,611.25 | 1,611.25 |
| 7112 Research Supplies | 15,586.00 | 15,586.00 | 0.00 | 0.00 | 0.00 | 15,586.00 | 15,586.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,276.32 | 0.00 | (1,276.32) | (1,276.32) |

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lyons, Anthony P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 11/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | N000141912732 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | CFDA #: | 12.300 | Expend End Date: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: UZOMAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 82.83 | 0.00 | (82.83) | (82.83) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,408.24 | 0.00 | (10,408.24) | (10,408.24) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,864.00 | 8,864.00 | 0.00 | 0.00 | 0.00 | 8,864.00 | 8,864.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 4,785.66 | 0.00 | (4,785.66) | (4,785.66) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 9,240.00 | 0.00 | (9,240.00) | (9,240.00) |
| *Total: Supplies | 24,450.00 | 24,450.00 | 0.00 | 25,818.05 | 0.00 | (1,368.05) | (1,368.05) |
| 721100 Assistantships | 55,415.00 | 55,415.00 | 0.00 | 0.00 | 0.00 | 55,415.00 | 55,415.00 |
| *Total: Tuition | 55,415.00 | 55,415.00 | 0.00 | 0.00 | 0.00 | 55,415.00 | 55,415.00 |
| **Total Direct Cost Expenditures | 614,696.00 | 614,696.00 | 6,250.14 | 564,281.25 | 17,531.70 | 32,883.05 | 32,883.05 |
| 760300 F&A Expenditures | 215,304.00 | 215,304.00 | 3,156.32 | 218,643.47 | 0.00 | (3,339.47) | (3,339.47) |
| *Total: Indirect Costs | 215,304.00 | 215,304.00 | 3,156.32 | 218,643.47 | 0.00 | (3,339.47) | (3,339.47) |
| **Total Indirect Cost Expenditures | 215,304.00 | 215,304.00 | 3,156.32 | 218,643.47 | 0.00 | (3,339.47) | (3,339.47) |
| ***Total Expenditures | 830,000.00 | 830,000.00 | 9,406.46 | 782,924.72 | 17,531.70 | 29,543.58 | 29,543.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,406.46 | 782,924.72 | 0.00 | (782,924.72) | (782,924.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,406.46 | 782,924.72 | 0.00 | (782,924.72) | (782,924.72) |
| ***Total Revenue | 0.00 | 0.00 | 9,406.46 | 782,924.72 | 0.00 | (782,924.72) | (782,924.72) |

Grant: 112211 - Multi-Look SAS Techniques
 Fund: 112211 - Multi-Look SAS Techniques

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Lyons, Anthony P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 04/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142012255 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/20 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 8,142.46 | 162,689.82 | 5,447.84 | (168,137.66) | (168,137.66) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 166,089.00 | 166,089.00 | 0.00 | 0.00 | 0.00 | 166,089.00 | 166,089.00 |
| *Total: Personnel | 166,089.00 | 166,089.00 | 8,142.46 | 162,689.82 | 5,447.84 | (2,048.66) | (2,048.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 67,231.00 | 67,231.00 | 2,703.30 | 60,290.87 | 1,808.68 | 5,131.45 | 5,131.45 |
| *Total: Fringe Benefits | 67,231.00 | 67,231.00 | 2,703.30 | 60,290.87 | 1,808.68 | 5,131.45 | 5,131.45 |
| 710 Travel | 5,328.00 | 5,328.00 | 0.00 | 0.00 | 0.00 | 5,328.00 | 5,328.00 |
| 7102 Foreign Travel | 0.00 | 11,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,060.00 |
| 710200 Foreign Travel | 11,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,060.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,316.83 | 0.00 | (1,316.83) | (1,316.83) |
| 710F00 Foreign Travel | 4,807.00 | 4,807.00 | 0.00 | 0.00 | 0.00 | 4,807.00 | 4,807.00 |
| *Total: Travel | 21,195.00 | 21,195.00 | 0.00 | 1,316.83 | 0.00 | 19,878.17 | 19,878.17 |
| 7112 Research Supplies | 2,028.00 | 2,028.00 | 0.00 | 0.00 | 0.00 | 2,028.00 | 2,028.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 254.99 | 0.00 | (254.99) | (254.99) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,592.00 | 2,592.00 | 0.00 | 0.00 | 0.00 | 2,592.00 | 2,592.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,126.06 | 0.00 | (1,126.06) | (1,126.06) |
| *Total: Supplies | 4,620.00 | 4,620.00 | 0.00 | 1,406.05 | 0.00 | 3,213.95 | 3,213.95 |
| **Total Direct Cost Expenditures | 259,135.00 | 259,135.00 | 10,845.76 | 225,703.57 | 7,256.52 | 26,174.91 | 26,174.91 |
| 760300 F&A Expenditures | 130,865.00 | 130,865.00 | 5,477.11 | 113,980.10 | 0.00 | 16,884.90 | 16,884.90 |
| *Total: Indirect Costs | 130,865.00 | 130,865.00 | 5,477.11 | 113,980.10 | 0.00 | 16,884.90 | 16,884.90 |
| **Total Indirect Cost Expenditures | 130,865.00 | 130,865.00 | 5,477.11 | 113,980.10 | 0.00 | 16,884.90 | 16,884.90 |
| ***Total Expenditures | 390,000.00 | 390,000.00 | 16,322.87 | 339,683.67 | 7,256.52 | 43,059.81 | 43,059.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,322.87 | 339,683.67 | 0.00 | (339,683.67) | (339,683.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,322.87 | 339,683.67 | 0.00 | (339,683.67) | (339,683.67) |
| ***Total Revenue | 0.00 | 0.00 | 16,322.87 | 339,683.67 | 0.00 | (339,683.67) | (339,683.67) |

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5/2/2024 10:04:40 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112211 - Multi-Look SAS Techniques
Fund: 112211 - Multi-Look SAS Techniques

Status: Active
FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P
Sponsor: Office of Naval Research
Sponsor ID: N000142012255
Resp Org: UZCCOM
FRAGRNT Start/End Date: 4/1/20 - 6/30/24

CFDA #: 12.300

Fund Information

Effective Date: 04/01/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UZOMAL - PI Anthony Lyons

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 04/20/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | N000142012312 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/20/20 - 10/18/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,711.61 | 0.00 | (7,711.61) | (7,711.61) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,345.98 | 174,908.05 | 0.00 | (174,908.05) | (174,908.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 167,131.00 | 167,131.00 | 0.00 | 0.00 | 0.00 | 167,131.00 | 167,131.00 |
| 611Q90 Post Doc | 101,500.00 | 101,500.00 | 0.00 | 0.00 | 0.00 | 101,500.00 | 101,500.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 32,219.56 | 0.00 | (32,219.56) | (32,219.56) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 41,780.70 | 0.00 | (41,780.70) | (41,780.70) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 72,333.00 | 72,333.00 | 0.00 | 0.00 | 0.00 | 72,333.00 | 72,333.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,890.69 | 113,368.44 | 2,682.50 | (116,050.94) | (116,050.94) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 140,960.00 | 140,960.00 | 0.00 | 0.00 | 0.00 | 140,960.00 | 140,960.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Personnel | 506,924.00 | 506,924.00 | 7,236.67 | 369,988.36 | 2,682.50 | 134,253.14 | 134,253.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,170.91 | 0.00 | (3,170.91) | (3,170.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 150,669.00 | 150,669.00 | 2,402.58 | 106,429.08 | 890.59 | 43,349.33 | 43,349.33 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 150,669.00 | 150,669.00 | 2,402.58 | 109,599.99 | 890.59 | 40,178.42 | 40,178.42 |
| 710 Travel | 2,180.00 | 2,180.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | 2,180.00 |
| 7102 Foreign Travel | 23,643.00 | 38,646.00 | 0.00 | 0.00 | 0.00 | 23,643.00 | 38,646.00 |
| 710200 Foreign Travel | 15,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,003.00 | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 193.84 | 0.00 | (193.84) | (193.84) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 355.50 | 0.00 | (355.50) | (355.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 471.10 | 2,976.84 | 0.00 | (2,976.84) | (2,976.84) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,245.55 | 0.00 | (2,245.55) | (2,245.55) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 231.82 | 882.58 | 0.00 | (882.58) | (882.58) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,317.39 | 0.00 | (2,317.39) | (2,317.39) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,073.07 | 0.00 | (1,073.07) | (1,073.07) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 231.82 | 583.14 | 0.00 | (583.14) | (583.14) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 258.75 | 296.25 | 0.00 | (296.25) | (296.25) |
| *Total: Travel | 40,826.00 | 40,826.00 | 1,193.49 | 10,924.16 | 0.00 | 29,901.84 | 29,901.84 |

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 04/20/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | N000142012312 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/20/20 - 10/18/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|--------------------|
| 740000 Cap Equipment | 180,106.00 | 180,106.00 | 0.00 | 127,002.70 | 0.00 | 53,103.30 | 53,103.30 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 87,023.00 | 0.00 | (87,023.00) | (87,023.00) |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 26,966.00 | 0.00 | (26,966.00) | (26,966.00) |
| *Total: Equipment | 180,106.00 | 180,106.00 | 0.00 | 240,991.70 | 0.00 | (60,885.70) | (60,885.70) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,894.07 | 4,710.00 | (6,604.07) | (6,604.07) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 6,760.00 | 0.00 | (6,760.00) | (6,760.00) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 659.96 | 659.96 | 0.00 | (659.96) | (659.96) |
| 7112 Research Supplies | 202,198.00 | 198,476.00 | 0.00 | 0.00 | 0.00 | 202,198.00 | 198,476.00 |
| 711200 Research Supplies | 153,539.57 | 153,539.57 | 0.00 | 17,443.21 | 14,498.00 | 121,598.36 | 121,598.36 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 589.84 | 0.00 | (589.84) | (589.84) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 316.19 | 0.00 | (316.19) | (316.19) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,620.00 | 0.00 | (4,620.00) | (4,620.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 14,600.00 | 0.00 | (14,600.00) | (14,600.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 11,635.03 | 0.00 | (11,635.03) | (11,635.03) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 8.33 | 120.83 | 0.00 | (120.83) | (120.83) |
| 717200 Other Professional Services-General | 237,028.00 | 237,028.00 | 0.00 | 178,574.88 | 139,500.00 | (81,046.88) | (81,046.88) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 637,028.00 | 637,028.00 | 0.00 | 22,500.00 | 0.00 | 614,528.00 | 614,528.00 |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 1,473.18 | 0.00 | (1,473.18) | (1,473.18) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,085.73 | 0.00 | (1,085.73) | (1,085.73) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 18,202.00 | 0.00 | (18,202.00) | (18,202.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 431.56 | 0.00 | (431.56) | (431.56) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 51.00 | 5,482.94 | 0.00 | (5,482.94) | (5,482.94) |
| *Total: Supplies | 1,229,793.57 | 1,226,071.57 | 719.29 | 286,389.42 | 158,708.00 | 784,696.15 | 780,974.15 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 34,416.00 | 34,416.00 | 0.00 | 0.00 | 0.00 | 34,416.00 | 34,416.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 26,357.00 | 0.00 | (26,357.00) | (26,357.00) |
| *Total: Tuition | 34,416.00 | 34,416.00 | 0.00 | 30,917.00 | 0.00 | 3,499.00 | 3,499.00 |
| 7300 Subcontracts | 1,845,967.00 | 1,849,689.00 | 0.00 | 0.00 | 0.00 | 1,845,967.00 | 1,849,689.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 234,068.06 | 16,237.94 | (250,306.00) | (250,306.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 40,498.46 | 278,098.03 | 23,011.97 | (301,110.00) | (301,110.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 139,918.00 | 1,706,979.53 | 0.48 | (1,706,980.01) | (1,706,980.01) |

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------|----|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 04/20/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | N000142012312 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 | | |
| Resp Org: | UZAC00 | CFDA #: | 12.300 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/20/20 - 10/18/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| *Total: Contractual | 1,845,967.00 | 1,849,689.00 | 180,416.46 | 2,219,145.62 | 39,250.39 | (412,429.01) | (408,707.01) |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 201.72 | 0.00 | (201.72) | (201.72) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 201.72 | 0.00 | (201.72) | (201.72) |
| **Total Direct Cost Expenditures | 3,988,701.57 | 3,988,701.57 | 191,968.49 | 3,268,157.97 | 201,531.48 | 519,012.12 | 519,012.12 |
| 760300 F&A Expenditures | 711,298.43 | 711,298.43 | 5,833.79 | 430,311.98 | 0.00 | 280,986.45 | 280,986.45 |
| *Total: Indirect Costs | 711,298.43 | 711,298.43 | 5,833.79 | 430,311.98 | 0.00 | 280,986.45 | 280,986.45 |
| **Total Indirect Cost Expenditures | 711,298.43 | 711,298.43 | 5,833.79 | 430,311.98 | 0.00 | 280,986.45 | 280,986.45 |
| ***Total Expenditures | 4,700,000.00 | 4,700,000.00 | 197,802.28 | 3,698,469.95 | 201,531.48 | 799,998.57 | 799,998.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 197,802.28 | 3,698,469.95 | 0.00 | (3,698,469.95) | (3,698,469.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 197,802.28 | 3,698,469.95 | 0.00 | (3,698,469.95) | (3,698,469.95) |
| ***Total Revenue | 0.00 | 0.00 | 197,802.28 | 3,698,469.95 | 0.00 | (3,698,469.95) | (3,698,469.95) |

Grant: 112216 - Acoustic Scattering from Biolo
 Fund: 112216 - Acoustic Scattering from Biolo

Status: Closing - Final Invoicing
 Type: Grant
 FMGR: Venegas, Gabriel Ricardo

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Venegas, Gabriel Ricardo | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOD, Navy | Effective Date: | 02/24/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N00014-20-1-2458 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/1/20 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZACAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 44,273.05 | 0.00 | (44,273.05) | (44,273.05) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 53,125.71 | 0.00 | (53,125.71) | (53,125.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,287.00 | 81,287.00 | 0.00 | 0.00 | 0.00 | 81,287.00 | 81,287.00 |
| 611Q90 Post Doc | 30,000.00 | 30,000.00 | 0.00 | 14,076.90 | 0.00 | 15,923.10 | 15,923.10 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,786.30 | 0.00 | (10,786.30) | (10,786.30) |
| *Total: Personnel | 111,287.00 | 111,287.00 | 0.00 | 122,261.96 | 0.00 | (10,974.96) | (10,974.96) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,506.17 | 0.00 | (3,506.17) | (3,506.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 48,296.00 | 48,296.00 | 0.00 | 24,456.24 | 0.00 | 23,839.76 | 23,839.76 |
| *Total: Fringe Benefits | 48,296.00 | 48,296.00 | 0.00 | 27,962.41 | 0.00 | 20,333.59 | 20,333.59 |
| 7102 Foreign Travel | 0.00 | 7,993.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,993.00 |
| 710200 Foreign Travel | 7,993.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,993.00 | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 7.07 | 0.00 | (7.07) | (7.07) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,433.28 | 0.00 | (4,433.28) | (4,433.28) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 614.00 | 0.00 | (614.00) | (614.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,007.00 | 0.00 | (1,007.00) | (1,007.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 260.67 | 0.00 | (260.67) | (260.67) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 968.94 | 0.00 | (968.94) | (968.94) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 769.50 | 0.00 | (769.50) | (769.50) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,345.67 | 0.00 | (1,345.67) | (1,345.67) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,576.33 | 0.00 | (1,576.33) | (1,576.33) |
| *Total: Travel | 7,993.00 | 7,993.00 | 0.00 | 10,982.46 | 0.00 | (2,989.46) | (2,989.46) |
| 740000 Cap Equipment | 0.00 | 7,878.00 | 0.00 | 7,878.00 | 0.00 | (7,878.00) | 0.00 |
| *Total: Equipment | 0.00 | 7,878.00 | 0.00 | 7,878.00 | 0.00 | (7,878.00) | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 598.00 | 0.00 | (598.00) | (598.00) |
| 7112 Research Supplies | 9,742.00 | 4,507.00 | 0.00 | 0.00 | 0.00 | 9,742.00 | 4,507.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,368.45 | 0.00 | (4,368.45) | (4,368.45) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 431.95 | 0.00 | (431.95) | (431.95) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| *Total: Supplies | 9,742.00 | 4,507.00 | 0.00 | 5,563.40 | 0.00 | 4,178.60 | (1,056.40) |

Grant: 112216 - Acoustic Scattering from Biolo
 Fund: 112216 - Acoustic Scattering from Biolo

Status: Closing - Final Invoicing
 Type: Grant
 FMGR: Venegas, Gabriel Ricardo

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Venegas, Gabriel Ricardo | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Navy | Effective Date: | 02/24/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | N00014-20-1-2458 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/20 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZACAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,857.00 | 0.00 | (7,857.00) | (7,857.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 7,857.00 | 0.00 | (7,857.00) | (7,857.00) |
| **Total Direct Cost Expenditures | 177,318.00 | 179,961.00 | 0.00 | 182,505.23 | 0.00 | (5,187.23) | (2,544.23) |
| 760300 F&A Expenditures | 89,546.00 | 86,903.00 | 0.00 | 84,219.04 | 0.00 | 5,326.96 | 2,683.96 |
| *Total: Indirect Costs | 89,546.00 | 86,903.00 | 0.00 | 84,219.04 | 0.00 | 5,326.96 | 2,683.96 |
| **Total Indirect Cost Expenditures | 89,546.00 | 86,903.00 | 0.00 | 84,219.04 | 0.00 | 5,326.96 | 2,683.96 |
| ***Total Expenditures | 266,864.00 | 266,864.00 | 0.00 | 266,724.27 | 0.00 | 139.73 | 139.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 266,724.27 | 0.00 | (266,724.27) | (266,724.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 266,724.27 | 0.00 | (266,724.27) | (266,724.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 266,724.27 | 0.00 | (266,724.27) | (266,724.27) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112220 - Gol II.1 Task A 01-25-21 to 1-24-24

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|-------------------------|--------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Jacobs, Jennifer M | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOD, Army | | Effective Date: | 02/02/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | W913E521C0006 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/25/21 - 1/24/25 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | E-verify | YES |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 14,766.76 | 0.00 | (14,766.76) | (14,766.76) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 48,636.40 | 0.00 | (48,636.40) | (48,636.40) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 185,697.00 | 95,742.00 | 0.00 | 0.00 | 0.00 | 185,697.00 | 95,742.00 |
| 611Q90 | Post Doc | 63,250.00 | 63,250.00 | 0.00 | 0.00 | 0.00 | 63,250.00 | 63,250.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,757.13 | 0.00 | (3,757.13) | (3,757.13) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,544.44 | 0.00 | (23,544.44) | (23,544.44) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,839.00 | 19,489.00 | 0.00 | 0.00 | 0.00 | 68,839.00 | 19,489.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 93,343.42 | 0.00 | (93,343.42) | (93,343.42) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 178,399.00 | 56,097.00 | 0.00 | 0.00 | 0.00 | 178,399.00 | 56,097.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,326.85 | 0.00 | (26,326.85) | (26,326.85) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,310.90 | 0.00 | (6,310.90) | (6,310.90) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 65.85 | 0.00 | (65.85) | (65.85) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 70,616.00 | 31,980.00 | 0.00 | 0.00 | 0.00 | 70,616.00 | 31,980.00 |
| *Total: Personnel | | 566,801.00 | 266,558.00 | 0.00 | 216,751.75 | 0.00 | 350,049.25 | 49,806.25 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,292.24 | 0.00 | (5,292.24) | (5,292.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 141,493.00 | 69,705.00 | 0.00 | 35,481.52 | 0.00 | 106,011.48 | 34,223.48 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,098.06 | 0.00 | (2,098.06) | (2,098.06) |
| *Total: Fringe Benefits | | 141,493.00 | 69,705.00 | 0.00 | 42,871.82 | 0.00 | 98,621.18 | 26,833.18 |
| 710 | Travel | 20,474.00 | 11,506.00 | 0.00 | 0.00 | 0.00 | 20,474.00 | 11,506.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,048.92 | 0.00 | (1,048.92) | (1,048.92) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 211.50 | 0.00 | (211.50) | (211.50) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,094.81 | 0.00 | (1,094.81) | (1,094.81) |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 167.62 | 0.00 | (167.62) | (167.62) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,309.61 | 0.00 | (2,309.61) | (2,309.61) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 4,095.57 | 0.00 | (4,095.57) | (4,095.57) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,913.86 | 0.00 | (3,913.86) | (3,913.86) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,220.53 | 0.00 | (1,220.53) | (1,220.53) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,155.34 | 0.00 | (3,155.34) | (3,155.34) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 747.00 | 0.00 | (747.00) | (747.00) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112220 - Gol II.1 Task A 01-25-21 to 1-24-24

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|---------------|-----------------|--------|
| PI Name: | Jacobs, Jennifer M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOD, Army | Effective Date: | 02/02/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | W913E521C0006 | CFDA #: | 12.000 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/25/21 - 1/24/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | E-verify | YES | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,433.95 | 0.00 | (1,433.95) | (1,433.95) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 57.06 | 0.00 | (57.06) | (57.06) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 719.98 | 0.00 | (719.98) | (719.98) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 117.90 | 0.00 | (117.90) | (117.90) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 435.83 | 0.00 | (435.83) | (435.83) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 167.62 | 0.00 | (167.62) | (167.62) |
| 710T00 Team Travel | 0.00 | 0.00 | 0.00 | 418.40 | 0.00 | (418.40) | (418.40) |
| *Total: Travel | 20,474.00 | 11,506.00 | 0.00 | 21,315.50 | 0.00 | (841.50) | (9,809.50) |
| 740000 Cap Equipment | 195,038.00 | 116,418.00 | 0.00 | 71,682.04 | 10,599.00 | 112,756.96 | 34,136.96 |
| *Total: Equipment | 195,038.00 | 116,418.00 | 0.00 | 71,682.04 | 10,599.00 | 112,756.96 | 34,136.96 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 25,963.92 | 0.00 | (25,963.92) | (25,963.92) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 115.95 | 0.00 | (115.95) | (115.95) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 891.51 | 0.00 | (891.51) | (891.51) |
| 7112 Research Supplies | 50,550.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 50,550.00 | 21,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 26,308.17 | 925.00 | (27,233.17) | (27,233.17) |
| 714025 Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 13.74 | 0.00 | (13.74) | (13.74) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 789.95 | 0.00 | (789.95) | (789.95) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,587.55 | 0.00 | (1,587.55) | (1,587.55) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,965.38 | 0.00 | (2,965.38) | (2,965.38) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 13.99 | 0.00 | (13.99) | (13.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 632.34 | 0.00 | (632.34) | (632.34) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 15,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,264.00 | 0.00 |
| 717301 Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 | 7.98 | 0.00 | (7.98) | (7.98) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 42.04 | 0.00 | (42.04) | (42.04) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 293.76 | 0.00 | (293.76) | (293.76) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 65,814.00 | 21,000.00 | 0.00 | 59,686.28 | 925.00 | 5,202.72 | (39,611.28) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 353.40 | 0.00 | (353.40) | (353.40) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112220 - Gol II.1 Task A 01-25-21 to 1-24-24

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 02/02/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721100 Assistantships | 37,702.00 | 9,481.00 | 0.00 | 0.00 | 0.00 | 37,702.00 | 9,481.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,434.74 | 0.00 | (2,434.74) | (2,434.74) |
| *Total: Tuition | 37,702.00 | 9,481.00 | 0.00 | 2,788.14 | 0.00 | 34,913.86 | 6,692.86 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | (1.09) | 0.00 | 1.09 | 1.09 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | (1.09) | 0.00 | 1.09 | 1.09 |
| 7300 Subcontracts | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | (60,000.00) | (60,000.00) |
| *Total: Contractual | 60,000.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,087,322.00 | 554,668.00 | 0.00 | 475,094.44 | 11,524.00 | 600,703.56 | 68,049.56 |
| 760300 F&A Expenditures | 413,888.00 | 198,853.00 | 0.00 | 184,640.33 | 0.00 | 229,247.67 | 14,212.67 |
| *Total: Indirect Costs | 413,888.00 | 198,853.00 | 0.00 | 184,640.33 | 0.00 | 229,247.67 | 14,212.67 |
| **Total Indirect Cost Expenditures | 413,888.00 | 198,853.00 | 0.00 | 184,640.33 | 0.00 | 229,247.67 | 14,212.67 |
| ***Total Expenditures | 1,501,210.00 | 753,521.00 | 0.00 | 659,734.77 | 11,524.00 | 829,951.23 | 82,262.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 659,734.77 | 0.00 | (659,734.77) | (659,734.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 659,734.77 | 0.00 | (659,734.77) | (659,734.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 659,734.77 | 0.00 | (659,734.77) | (659,734.77) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112228 - 0002 Goal 1 Task A-01-24-23
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

Status: Active
 FMGR: Jacobs, Jennifer M
 Type: Contract
Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,865.92 | 0.00 | (7,865.92) | (7,865.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,490.00 | 42,490.00 | 0.00 | 0.00 | 0.00 | 42,490.00 | 42,490.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,950.06 | 0.00 | (6,950.06) | (6,950.06) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 42,862.24 | 0.00 | (42,862.24) | (42,862.24) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 56,196.00 | 56,196.00 | 0.00 | 0.00 | 0.00 | 56,196.00 | 56,196.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,234.30 | 0.00 | (11,234.30) | (11,234.30) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,636.00 | 14,636.00 | 0.00 | 0.00 | 0.00 | 14,636.00 | 14,636.00 |
| *Total: Personnel | 113,322.00 | 113,322.00 | 0.00 | 68,912.52 | 0.00 | 44,409.48 | 44,409.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,187.09 | 0.00 | (1,187.09) | (1,187.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,342.00 | 29,342.00 | 0.00 | 15,932.57 | 0.00 | 13,409.43 | 13,409.43 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 894.71 | 0.00 | (894.71) | (894.71) |
| *Total: Fringe Benefits | 29,342.00 | 29,342.00 | 0.00 | 18,014.37 | 0.00 | 11,327.63 | 11,327.63 |
| 710 Travel | 4,992.00 | 4,992.00 | 0.00 | 0.00 | 0.00 | 4,992.00 | 4,992.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 68.91 | 0.00 | (68.91) | (68.91) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 374.50 | 0.00 | (374.50) | (374.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 314.77 | 0.00 | (314.77) | (314.77) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 666.72 | 0.00 | (666.72) | (666.72) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 648.90 | 0.00 | (648.90) | (648.90) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,158.29 | 0.00 | (1,158.29) | (1,158.29) |
| *Total: Travel | 4,992.00 | 4,992.00 | 0.00 | 3,232.09 | 0.00 | 1,759.91 | 1,759.91 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 28,249.00 | 0.00 | (28,249.00) | (28,249.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 28,249.00 | 0.00 | (28,249.00) | (28,249.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,248.16 | 0.00 | (1,248.16) | (1,248.16) |
| 7112 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,007.44 | 0.00 | (5,007.44) | (5,007.44) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 14,100.00 | 0.00 | (14,100.00) | (14,100.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 36.33 | 0.00 | (36.33) | (36.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 514.84 | 0.00 | (514.84) | (514.84) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112228 - 0002 Goal 1 Task A-01-24-23
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | (351.50) | (351.50) |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 21,258.27 | 0.00 | (1,258.27) | (1,258.27) |
| **Total Direct Cost Expenditures | 167,656.00 | 167,656.00 | 0.00 | 139,666.25 | 0.00 | 27,989.75 | 27,989.75 |
| 760300 F&A Expenditures | 84,666.00 | 84,666.00 | 0.00 | 56,265.76 | 0.00 | 28,400.24 | 28,400.24 |
| *Total: Indirect Costs | 84,666.00 | 84,666.00 | 0.00 | 56,265.76 | 0.00 | 28,400.24 | 28,400.24 |
| **Total Indirect Cost Expenditures | 84,666.00 | 84,666.00 | 0.00 | 56,265.76 | 0.00 | 28,400.24 | 28,400.24 |
| ***Total Expenditures | 252,322.00 | 252,322.00 | 0.00 | 195,932.01 | 0.00 | 56,389.99 | 56,389.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 195,932.01 | 0.00 | (195,932.01) | (195,932.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 195,932.01 | 0.00 | (195,932.01) | (195,932.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 195,932.01 | 0.00 | (195,932.01) | (195,932.01) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112229 - 0003 Goal II:2 Task A 1-24-23
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,257.14 | 0.00 | (22,257.14) | (22,257.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,464.00 | 47,464.00 | 0.00 | 0.00 | 0.00 | 47,464.00 | 47,464.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 23,737.23 | 0.00 | (23,737.23) | (23,737.23) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 38,813.36 | 0.00 | (38,813.36) | (38,813.36) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,350.00 | 49,350.00 | 0.00 | 0.00 | 0.00 | 49,350.00 | 49,350.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 51,737.84 | 0.00 | (51,737.84) | (51,737.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 66,107.00 | 66,107.00 | 0.00 | 0.00 | 0.00 | 66,107.00 | 66,107.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,120.65 | 0.00 | (11,120.65) | (11,120.65) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: Personnel | 186,921.00 | 186,921.00 | 0.00 | 147,666.22 | 0.00 | 39,254.78 | 39,254.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,637.55 | 0.00 | (3,637.55) | (3,637.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 42,446.00 | 42,446.00 | 0.00 | 18,946.31 | 0.00 | 23,499.69 | 23,499.69 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 885.71 | 0.00 | (885.71) | (885.71) |
| *Total: Fringe Benefits | 42,446.00 | 42,446.00 | 0.00 | 23,469.57 | 0.00 | 18,976.43 | 18,976.43 |
| 710 Travel | 3,976.00 | 3,976.00 | 0.00 | 0.00 | 0.00 | 3,976.00 | 3,976.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 275.10 | 0.00 | (275.10) | (275.10) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 137.50 | 0.00 | (137.50) | (137.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 427.72 | 0.00 | (427.72) | (427.72) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 472.48 | 0.00 | (472.48) | (472.48) |
| *Total: Travel | 3,976.00 | 3,976.00 | 0.00 | 2,032.80 | 0.00 | 1,943.20 | 1,943.20 |
| 740000 Cap Equipment | 78,620.00 | 78,620.00 | 0.00 | 67,242.11 | 0.00 | 11,377.89 | 11,377.89 |
| *Total: Equipment | 78,620.00 | 78,620.00 | 0.00 | 67,242.11 | 0.00 | 11,377.89 | 11,377.89 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 201.43 | 0.00 | (201.43) | (201.43) |
| 7112 Research Supplies | 9,550.00 | 9,550.00 | 0.00 | 0.00 | 0.00 | 9,550.00 | 9,550.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 514.84 | 0.00 | (514.84) | (514.84) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 15,264.00 | 15,264.00 | 0.00 | 0.00 | 0.00 | 15,264.00 | 15,264.00 |
| *Total: Supplies | 24,814.00 | 24,814.00 | 0.00 | 716.27 | 0.00 | 24,097.73 | 24,097.73 |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112229 - 0003 Goal II:2 Task A 1-24-23
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 3,990.00 | 0.00 | (3,990.00) | (3,990.00) |
| 721100 Assistantships | 28,221.00 | 28,221.00 | 0.00 | 0.00 | 0.00 | 28,221.00 | 28,221.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,233.75 | 0.00 | (12,233.75) | (12,233.75) |
| *Total: Tuition | 28,221.00 | 28,221.00 | 0.00 | 16,223.75 | 0.00 | 11,997.25 | 11,997.25 |
| **Total Direct Cost Expenditures | 364,998.00 | 364,998.00 | 0.00 | 257,350.72 | 0.00 | 107,647.28 | 107,647.28 |
| 760300 F&A Expenditures | 130,369.00 | 130,369.00 | 0.00 | 87,811.68 | 0.00 | 42,557.32 | 42,557.32 |
| *Total: Indirect Costs | 130,369.00 | 130,369.00 | 0.00 | 87,811.68 | 0.00 | 42,557.32 | 42,557.32 |
| **Total Indirect Cost Expenditures | 130,369.00 | 130,369.00 | 0.00 | 87,811.68 | 0.00 | 42,557.32 | 42,557.32 |
| ***Total Expenditures | 495,367.00 | 495,367.00 | 0.00 | 345,162.40 | 0.00 | 150,204.60 | 150,204.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 345,162.40 | 0.00 | (345,162.40) | (345,162.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 345,162.40 | 0.00 | (345,162.40) | (345,162.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 345,162.40 | 0.00 | (345,162.40) | (345,162.40) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112233 - GOL II1 TskB 1-25-22 - 1-24-25
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 4,101.88 | 16,153.19 | 5,127.35 | (21,280.54) | (21,280.54) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 606.45 | 0.00 | (606.45) | (606.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 110,650.00 | 110,650.00 | 0.00 | 0.00 | 0.00 | 110,650.00 | 110,650.00 |
| 611Q90 Post Doc | 26,522.00 | 26,522.00 | 0.00 | 0.00 | 0.00 | 26,522.00 | 26,522.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 39,798.00 | 39,798.00 | 0.00 | 0.00 | 0.00 | 39,798.00 | 39,798.00 |
| 615F10 PAT | 0.00 | 0.00 | 9,450.00 | 50,043.33 | 18,933.75 | (68,977.08) | (68,977.08) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 127,906.00 | 127,906.00 | 0.00 | 0.00 | 0.00 | 127,906.00 | 127,906.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,257.30 | 0.00 | (23,257.30) | (23,257.30) |
| 61SNSH Student Labor | 0.00 | 0.00 | 98.00 | 2,703.75 | 0.00 | (2,703.75) | (2,703.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 28,625.00 | 28,625.00 | 0.00 | 0.00 | 0.00 | 28,625.00 | 28,625.00 |
| *Total: Personnel | 333,501.00 | 333,501.00 | 13,649.88 | 92,764.02 | 24,061.10 | 216,675.88 | 216,675.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 315.84 | 1,291.38 | 394.81 | (1,686.19) | (1,686.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 85,906.00 | 85,906.00 | 3,137.40 | 17,386.43 | 6,286.00 | 62,233.57 | 62,233.57 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,862.91 | 0.00 | (1,862.91) | (1,862.91) |
| *Total: Fringe Benefits | 85,906.00 | 85,906.00 | 3,453.24 | 20,540.72 | 6,680.81 | 58,684.47 | 58,684.47 |
| 710 Travel | 12,114.00 | 12,114.00 | 0.00 | 0.00 | 0.00 | 12,114.00 | 12,114.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 120.60 | 361.80 | 0.00 | (361.80) | (361.80) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 333.00 | 333.00 | 0.00 | (333.00) | (333.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,221.19 | 1,216.72 | 0.00 | (1,216.72) | (1,216.72) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 153.58 | 153.58 | 0.00 | (153.58) | (153.58) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 407.00 | 407.00 | 0.00 | (407.00) | (407.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 354.81 | 0.00 | (354.81) | (354.81) |
| *Total: Travel | 12,114.00 | 12,114.00 | 2,235.37 | 3,126.91 | 0.00 | 8,987.09 | 8,987.09 |
| 711100 Supplies-General | 0.00 | 0.00 | 1,771.37 | 3,781.52 | 0.00 | (3,781.52) | (3,781.52) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 3,426.11 | (3,426.11) | (3,426.11) |
| 7112 Research Supplies | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112233 - GOL III TskB 1-25-22 - 1-24-25
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 119.99 | 608.07 | 238.07 | (846.14) | (846.14) |
| 718000 Telecom-General | 0.00 | 0.00 | 173.96 | 194.98 | 0.00 | (194.98) | (194.98) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 293.40 | 0.00 | (293.40) | (293.40) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: Supplies | 23,000.00 | 23,000.00 | 2,240.32 | 5,136.97 | 3,664.18 | 14,198.85 | 14,198.85 |
| 721100 Assistantships | 19,198.00 | 19,198.00 | 0.00 | 0.00 | 0.00 | 19,198.00 | 19,198.00 |
| *Total: Tuition | 19,198.00 | 19,198.00 | 0.00 | 0.00 | 0.00 | 19,198.00 | 19,198.00 |
| 7300 Subcontracts | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 2,868.84 | 57,131.16 | (60,000.00) | (60,000.00) |
| *Total: Contractual | 60,000.00 | 60,000.00 | 0.00 | 2,868.84 | 57,131.16 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 533,719.00 | 533,719.00 | 21,578.81 | 124,437.46 | 91,537.25 | 317,744.29 | 317,744.29 |
| 760300 F&A Expenditures | 229,533.00 | 229,533.00 | 10,897.30 | 61,392.06 | 0.00 | 168,140.94 | 168,140.94 |
| *Total: Indirect Costs | 229,533.00 | 229,533.00 | 10,897.30 | 61,392.06 | 0.00 | 168,140.94 | 168,140.94 |
| **Total Indirect Cost Expenditures | 229,533.00 | 229,533.00 | 10,897.30 | 61,392.06 | 0.00 | 168,140.94 | 168,140.94 |
| ***Total Expenditures | 763,252.00 | 763,252.00 | 32,476.11 | 185,829.52 | 91,537.25 | 485,885.23 | 485,885.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 32,476.11 | 185,829.52 | 0.00 | (185,829.52) | (185,829.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 32,476.11 | 185,829.52 | 0.00 | (185,829.52) | (185,829.52) |
| ***Total Revenue | 0.00 | 0.00 | 32,476.11 | 185,829.52 | 0.00 | (185,829.52) | (185,829.52) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112234 - GOL II.1 Tsk C 1-25-22 to 1-24-24
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 02/02/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 50.50% | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | 50.5 | NO |
| | | | | Equipment Vesting | | USNH |
| | | | | E-verify | | YES |
| | | | | Idc Waiver | | NO |
| | | | | Sefa Classification | | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 1,640.76 | 0.00 | (1,640.76) | (1,640.76) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,709.46 | 0.00 | (8,709.46) | (8,709.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,538.00 | 43,538.00 | 0.00 | 0.00 | 0.00 | 43,538.00 | 43,538.00 |
| 611Q90 Post Doc | 65,147.00 | 65,147.00 | 0.00 | 0.00 | 0.00 | 65,147.00 | 65,147.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 80,584.60 | 0.00 | (80,584.60) | (80,584.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,825.80 | 0.00 | (4,825.80) | (4,825.80) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,687.00 | 12,687.00 | 0.00 | 0.00 | 0.00 | 12,687.00 | 12,687.00 |
| *Total: Personnel | 121,372.00 | 121,372.00 | 0.00 | 95,760.62 | 0.00 | 25,611.38 | 25,611.38 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 810.34 | 0.00 | (810.34) | (810.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,007.00 | 36,007.00 | 0.00 | 28,258.74 | 0.00 | 7,748.26 | 7,748.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 377.86 | 0.00 | (377.86) | (377.86) |
| *Total: Fringe Benefits | 36,007.00 | 36,007.00 | 0.00 | 29,446.94 | 0.00 | 6,560.06 | 6,560.06 |
| 710 Travel | 4,816.00 | 4,816.00 | 0.00 | 0.00 | 0.00 | 4,816.00 | 4,816.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 720.54 | 0.00 | (720.54) | (720.54) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 211.91 | 0.00 | (211.91) | (211.91) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 241.50 | 0.00 | (241.50) | (241.50) |
| *Total: Travel | 4,816.00 | 4,816.00 | 0.00 | 1,898.95 | 0.00 | 2,917.05 | 2,917.05 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,880.00 | 0.00 | (2,880.00) | (2,880.00) |
| 7112 Research Supplies | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| *Total: Supplies | 3,400.00 | 3,400.00 | 0.00 | 2,880.00 | 0.00 | 520.00 | 520.00 |
| **Total Direct Cost Expenditures | 165,595.00 | 165,595.00 | 0.00 | 129,986.51 | 0.00 | 35,608.49 | 35,608.49 |
| 760300 F&A Expenditures | 83,626.00 | 83,626.00 | 0.00 | 65,643.04 | 0.00 | 17,982.96 | 17,982.96 |
| *Total: Indirect Costs | 83,626.00 | 83,626.00 | 0.00 | 65,643.04 | 0.00 | 17,982.96 | 17,982.96 |
| **Total Indirect Cost Expenditures | 83,626.00 | 83,626.00 | 0.00 | 65,643.04 | 0.00 | 17,982.96 | 17,982.96 |
| ***Total Expenditures | 249,221.00 | 249,221.00 | 0.00 | 195,629.55 | 0.00 | 53,591.45 | 53,591.45 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112234 - GOL II.1 Tsk C 1-25-22 to 1-24-24
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

Fund Information

Effective Date: 02/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 195,629.55 | 0.00 | (195,629.55) | (195,629.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 195,629.55 | 0.00 | (195,629.55) | (195,629.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 195,629.55 | 0.00 | (195,629.55) | (195,629.55) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112235 - Gol II.2 Tsk B 01-25-23 to 1-24-25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 02/02/2023 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Covid-19 | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 1,230.56 | 5,615.48 | 1,538.20 | (7,153.68) | (7,153.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,349.00 | 54,349.00 | 0.00 | 0.00 | 0.00 | 54,349.00 | 54,349.00 |
| 611Q90 Post Doc | 40,181.00 | 40,181.00 | 0.00 | 0.00 | 0.00 | 40,181.00 | 40,181.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,653.76 | 24,279.47 | 3,317.20 | (27,596.67) | (27,596.67) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 40,677.00 | 40,677.00 | 0.00 | 0.00 | 0.00 | 40,677.00 | 40,677.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,410.00 | 10,472.50 | 2,440.35 | (12,912.85) | (12,912.85) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 79,404.00 | 79,404.00 | 0.00 | 0.00 | 0.00 | 79,404.00 | 79,404.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 687.89 | 4,095.02 | 0.00 | (4,095.02) | (4,095.02) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 158.64 | 0.00 | (158.64) | (158.64) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 21,552.75 | 0.00 | (21,552.75) | (21,552.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,914.00 | 22,914.00 | 0.00 | 0.00 | 0.00 | 22,914.00 | 22,914.00 |
| *Total: Personnel | 237,525.00 | 237,525.00 | 5,982.21 | 66,173.86 | 7,295.75 | 164,055.39 | 164,055.39 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 94.76 | 432.40 | 118.44 | (550.84) | (550.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 66,623.00 | 66,623.00 | 468.12 | 3,578.40 | 810.20 | 62,234.40 | 62,234.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 52.96 | 321.56 | 0.00 | (321.56) | (321.56) |
| *Total: Fringe Benefits | 66,623.00 | 66,623.00 | 615.84 | 4,332.36 | 928.64 | 61,362.00 | 61,362.00 |
| 710 Travel | 5,114.00 | 5,114.00 | 0.00 | 0.00 | 0.00 | 5,114.00 | 5,114.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 137.55 | 0.00 | (137.55) | (137.55) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 234.50 | 463.75 | 0.00 | (463.75) | (463.75) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 598.50 | 0.00 | (598.50) | (598.50) |
| *Total: Travel | 5,114.00 | 5,114.00 | 234.50 | 1,199.80 | 0.00 | 3,914.20 | 3,914.20 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,544.00 | 2,544.00 | 0.00 | 0.00 | 0.00 | 2,544.00 | 2,544.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: Supplies | 3,544.00 | 3,544.00 | 0.00 | 175.00 | 0.00 | 3,369.00 | 3,369.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 19,677.00 | 19,677.00 | 0.00 | 0.00 | 0.00 | 19,677.00 | 19,677.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,544.00 | 0.00 | (3,544.00) | (3,544.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112235 - Gol II.2 Tsk B 01-25-23 to 1-24-25
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|------------------------|--------|--|
| Effective Date: | 02/02/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preadward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 19,677.00 | 19,677.00 | 0.00 | 5,824.00 | 0.00 | 13,853.00 | 13,853.00 |
| **Total Direct Cost Expenditures | 332,483.00 | 332,483.00 | 6,832.55 | 77,705.02 | 8,224.39 | 246,553.59 | 246,553.59 |
| 760300 F&A Expenditures | 157,967.00 | 157,967.00 | 3,450.46 | 36,299.97 | 0.00 | 121,667.03 | 121,667.03 |
| *Total: Indirect Costs | 157,967.00 | 157,967.00 | 3,450.46 | 36,299.97 | 0.00 | 121,667.03 | 121,667.03 |
| **Total Indirect Cost Expenditures | 157,967.00 | 157,967.00 | 3,450.46 | 36,299.97 | 0.00 | 121,667.03 | 121,667.03 |
| ***Total Expenditures | 490,450.00 | 490,450.00 | 10,283.01 | 114,004.99 | 8,224.39 | 368,220.62 | 368,220.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,283.01 | 114,004.99 | 0.00 | (114,004.99) | (114,004.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,283.01 | 114,004.99 | 0.00 | (114,004.99) | (114,004.99) |
| ***Total Revenue | 0.00 | 0.00 | 10,283.01 | 114,004.99 | 0.00 | (114,004.99) | (114,004.99) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112236 - Gol II.1 Tsk E 1-25-23 to 1-24-25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 02/02/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 820.38 | 4,384.95 | 1,025.47 | (5,410.42) | (5,410.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 61,915.00 | 61,915.00 | 0.00 | 0.00 | 0.00 | 61,915.00 | 61,915.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,312.00 | 31,312.00 | 0.00 | 0.00 | 0.00 | 31,312.00 | 31,312.00 |
| 615F10 | PAT | 0.00 | 0.00 | 940.00 | 5,145.00 | 1,626.90 | (6,771.90) | (6,771.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 57,799.00 | 57,799.00 | 0.00 | 0.00 | 0.00 | 57,799.00 | 57,799.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 800.80 | 0.00 | (800.80) | (800.80) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,687.00 | 12,687.00 | 0.00 | 0.00 | 0.00 | 12,687.00 | 12,687.00 |
| *Total: Personnel | | 163,713.00 | 163,713.00 | 1,760.38 | 10,330.75 | 2,652.37 | 150,729.88 | 150,729.88 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 63.16 | 337.60 | 78.96 | (416.56) | (416.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,124.00 | 38,124.00 | 312.08 | 1,708.14 | 540.13 | 35,875.73 | 35,875.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 61.66 | 0.00 | (61.66) | (61.66) |
| *Total: Fringe Benefits | | 38,124.00 | 38,124.00 | 375.24 | 2,107.40 | 619.09 | 35,397.51 | 35,397.51 |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 787.08 | 0.00 | (787.08) | (787.08) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,065.39 | 0.00 | (1,065.39) | (1,065.39) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 9,000.00 | 9,000.00 | 0.00 | 1,902.47 | 0.00 | 7,097.53 | 7,097.53 |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 2,748.70 | 0.00 | (2,748.70) | (2,748.70) |
| 7112 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Supplies | | 9,000.00 | 9,000.00 | 0.00 | 2,748.70 | 0.00 | 6,251.30 | 6,251.30 |
| 721100 | Assistantships | 19,435.00 | 19,435.00 | 0.00 | 0.00 | 0.00 | 19,435.00 | 19,435.00 |
| *Total: Tuition | | 19,435.00 | 19,435.00 | 0.00 | 0.00 | 0.00 | 19,435.00 | 19,435.00 |
| **Total Direct Cost Expenditures | | 239,272.00 | 239,272.00 | 2,135.62 | 17,089.32 | 3,271.46 | 218,911.22 | 218,911.22 |
| 760300 | F&A Expenditures | 111,018.00 | 111,018.00 | 1,078.50 | 8,630.12 | 0.00 | 102,387.88 | 102,387.88 |
| *Total: Indirect Costs | | 111,018.00 | 111,018.00 | 1,078.50 | 8,630.12 | 0.00 | 102,387.88 | 102,387.88 |
| **Total Indirect Cost Expenditures | | 111,018.00 | 111,018.00 | 1,078.50 | 8,630.12 | 0.00 | 102,387.88 | 102,387.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112236 - Gol II.1 Tsk E 1-25-23 to 1-24-25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 02/02/2023 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 350,290.00 | 350,290.00 | 3,214.12 | 25,719.44 | 3,271.46 | 321,299.10 | 321,299.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,214.12 | 25,719.44 | 0.00 | (25,719.44) | (25,719.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,214.12 | 25,719.44 | 0.00 | (25,719.44) | (25,719.44) |
| ***Total Revenue | 0.00 | 0.00 | 3,214.12 | 25,719.44 | 0.00 | (25,719.44) | (25,719.44) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112237 - Gol II.1 Tsk D 01-25-23 to 1-24-25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 02/02/2023 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Covid-19 | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 1,923.81 | 0.00 | (1,923.81) | (1,923.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,270.00 | 81,270.00 | 0.00 | 0.00 | 0.00 | 81,270.00 | 81,270.00 |
| 611Q90 Post Doc | 85,786.00 | 85,786.00 | 0.00 | 0.00 | 4,375.00 | 81,411.00 | 81,411.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 63,563.00 | 63,563.00 | 0.00 | 0.00 | 0.00 | 63,563.00 | 63,563.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,200.00 | 6,645.00 | 3,366.00 | (10,011.00) | (10,011.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,412.00 | 10,412.00 | 0.00 | 0.00 | 0.00 | 10,412.00 | 10,412.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 687.35 | 2,858.28 | 0.00 | (2,858.28) | (2,858.28) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,188.00 | 22,188.00 | 0.00 | 0.00 | 0.00 | 22,188.00 | 22,188.00 |
| *Total: Personnel | 263,219.00 | 263,219.00 | 1,887.35 | 11,427.09 | 7,741.00 | 244,050.91 | 244,050.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 148.12 | 0.00 | (148.12) | (148.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 68,054.00 | 68,054.00 | 398.40 | 2,206.14 | 2,570.01 | 63,277.85 | 63,277.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 52.92 | 220.07 | 0.00 | (220.07) | (220.07) |
| *Total: Fringe Benefits | 68,054.00 | 68,054.00 | 451.32 | 2,574.33 | 2,570.01 | 62,909.66 | 62,909.66 |
| 710 Travel | 9,854.00 | 9,854.00 | 0.00 | 0.00 | 0.00 | 9,854.00 | 9,854.00 |
| *Total: Travel | 9,854.00 | 9,854.00 | 0.00 | 0.00 | 0.00 | 9,854.00 | 9,854.00 |
| 7112 Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 721100 Assistantships | 39,355.00 | 39,355.00 | 0.00 | 0.00 | 0.00 | 39,355.00 | 39,355.00 |
| *Total: Tuition | 39,355.00 | 39,355.00 | 0.00 | 0.00 | 0.00 | 39,355.00 | 39,355.00 |
| 7300 Subcontracts | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | (60,000.00) | (60,000.00) |
| *Total: Contractual | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 451,482.00 | 451,482.00 | 2,338.67 | 14,001.42 | 70,311.01 | 367,169.57 | 367,169.57 |
| 760300 F&A Expenditures | 177,824.00 | 177,824.00 | 1,181.05 | 7,070.75 | 0.00 | 170,753.25 | 170,753.25 |
| *Total: Indirect Costs | 177,824.00 | 177,824.00 | 1,181.05 | 7,070.75 | 0.00 | 170,753.25 | 170,753.25 |
| **Total Indirect Cost Expenditures | 177,824.00 | 177,824.00 | 1,181.05 | 7,070.75 | 0.00 | 170,753.25 | 170,753.25 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112237 - Gol II.1 Tsk D 01-25-23 to 1-24-25
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

Fund Information

Effective Date: 02/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| ***Total Expenditures | 629,306.00 | 629,306.00 | 3,519.72 | 21,072.17 | 70,311.01 | 537,922.82 | 537,922.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,519.72 | 21,072.17 | 0.00 | (21,072.17) | (21,072.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,519.72 | 21,072.17 | 0.00 | (21,072.17) | (21,072.17) |
| ***Total Revenue | 0.00 | 0.00 | 3,519.72 | 21,072.17 | 0.00 | (21,072.17) | (21,072.17) |

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112244 - GOL 11.2 TSK C 8-18-22 to 1-24-25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

| | | | | | | | | |
|-------------------------|--------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Jacobs, Jennifer M | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Army | | Effective Date: | 11/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | W913E521C0006 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/25/21 - 1/24/25 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | | E-verify | YES |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 820.38 | 4,384.93 | 1,025.47 | (5,410.40) | (5,410.40) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,009.63 | 0.00 | (17,009.63) | (17,009.63) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,573.00 | 53,573.00 | 0.00 | 0.00 | 0.00 | 53,573.00 | 53,573.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,737.69 | 0.00 | (8,737.69) | (8,737.69) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 18,690.84 | 2,838.50 | (21,529.34) | (21,529.34) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 61,712.00 | 61,712.00 | 0.00 | 0.00 | 0.00 | 61,712.00 | 61,712.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,757.50 | 0.00 | (7,757.50) | (7,757.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 96,034.00 | 96,034.00 | 0.00 | 0.00 | 0.00 | 96,034.00 | 96,034.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 687.89 | 4,095.02 | 0.00 | (4,095.02) | (4,095.02) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,821.00 | 25,821.00 | 0.00 | 0.00 | 0.00 | 25,821.00 | 25,821.00 |
| *Total: Personnel | 237,140.00 | 237,140.00 | 3,779.07 | 60,675.61 | 3,863.97 | 172,600.42 | 172,600.42 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 63.16 | 2,347.77 | 78.96 | (2,426.73) | (2,426.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 56,290.00 | 56,290.00 | 0.00 | 2,686.08 | 0.00 | 53,603.92 | 53,603.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 52.96 | 321.56 | 0.00 | (321.56) | (321.56) |
| *Total: Fringe Benefits | 56,290.00 | 56,290.00 | 116.12 | 5,355.41 | 78.96 | 50,855.63 | 50,855.63 |
| 710 Travel | 6,652.00 | 6,652.00 | 0.00 | 0.00 | 0.00 | 6,652.00 | 6,652.00 |
| *Total: Travel | 6,652.00 | 6,652.00 | 0.00 | 0.00 | 0.00 | 6,652.00 | 6,652.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 7112 Research Supplies | 4,651.00 | 4,651.00 | 0.00 | 0.00 | 0.00 | 4,651.00 | 4,651.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,696.00 | 16,696.00 | 0.00 | 0.00 | 0.00 | 16,696.00 | 16,696.00 |
| *Total: Supplies | 21,347.00 | 21,347.00 | 0.00 | 170.00 | 0.00 | 21,177.00 | 21,177.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 38,396.00 | 38,396.00 | 0.00 | 0.00 | 0.00 | 38,396.00 | 38,396.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,712.50 | 0.00 | (15,712.50) | (15,712.50) |
| *Total: Tuition | 38,396.00 | 38,396.00 | 0.00 | 16,852.50 | 0.00 | 21,543.50 | 21,543.50 |
| **Total Direct Cost Expenditures | 359,825.00 | 359,825.00 | 3,895.19 | 83,053.52 | 3,942.93 | 272,828.55 | 272,828.55 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112244 - GOL 11.2 TSK C 8-18-22 to 1-24-25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/25

CFDA #: 12.000

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 11/15/2022 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | STDBUD |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 162,322.00 | 162,322.00 | 1,967.10 | 33,431.59 | 0.00 | 128,890.41 | 128,890.41 |
| *Total: Indirect Costs | 162,322.00 | 162,322.00 | 1,967.10 | 33,431.59 | 0.00 | 128,890.41 | 128,890.41 |
| **Total Indirect Cost Expenditures | 162,322.00 | 162,322.00 | 1,967.10 | 33,431.59 | 0.00 | 128,890.41 | 128,890.41 |
| ***Total Expenditures | 522,147.00 | 522,147.00 | 5,862.29 | 116,485.11 | 3,942.93 | 401,718.96 | 401,718.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,862.29 | 116,485.11 | 0.00 | (116,485.11) | (116,485.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,862.29 | 116,485.11 | 0.00 | (116,485.11) | (116,485.11) |
| ***Total Revenue | 0.00 | 0.00 | 5,862.29 | 116,485.11 | 0.00 | (116,485.11) | (116,485.11) |

Grant: 112224 - Building a Comprehensive Train
 Fund: 112224 - Building a Comprehensive Train

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Office of Naval Research | Effective Date: | 10/06/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | N000142112442 | CFDA #: | 12.330 | Term Date: | UION16 | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/21 - 5/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,158.48 | 0.00 | (12,158.48) | (12,158.48) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 43,801.70 | 0.00 | (43,801.70) | (43,801.70) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 8,003.63 | 77,781.01 | 0.00 | (77,781.01) | (77,781.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 66,500.00 | 66,500.00 | 0.00 | 0.00 | 0.00 | 66,500.00 | 66,500.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,092.72 | 0.00 | (9,092.72) | (9,092.72) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 40,442.14 | 2,838.50 | (43,280.64) | (43,280.64) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 131,425.00 | 131,425.00 | 0.00 | 0.00 | 0.00 | 131,425.00 | 131,425.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 93,412.00 | 93,412.00 | 0.00 | 0.00 | 0.00 | 93,412.00 | 93,412.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,474.25 | 0.00 | (12,474.25) | (12,474.25) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,144.00 | 0.00 | (2,144.00) | (2,144.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,244.27 | 0.00 | (5,244.27) | (5,244.27) |
| *Total: Personnel | 291,337.00 | 291,337.00 | 10,274.43 | 208,138.57 | 2,838.50 | 80,359.93 | 80,359.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,852.68 | 0.00 | (1,852.68) | (1,852.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 61,117.00 | 61,117.00 | 2,657.21 | 43,974.06 | 0.00 | 17,142.94 | 17,142.94 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,383.44 | 0.00 | (1,383.44) | (1,383.44) |
| *Total: Fringe Benefits | 61,117.00 | 61,117.00 | 2,657.21 | 47,210.18 | 0.00 | 13,906.82 | 13,906.82 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,375.84 | 0.00 | (2,375.84) | (2,375.84) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,490.37 | 0.00 | (1,490.37) | (1,490.37) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 244.35 | 0.00 | (244.35) | (244.35) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 837.10 | 0.00 | (837.10) | (837.10) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddts | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 277.57 | 0.00 | (277.57) | (277.57) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 535.90 | 0.00 | (535.90) | (535.90) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,137.41 | 0.00 | (1,137.41) | (1,137.41) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 471.80 | 0.00 | (471.80) | (471.80) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 143.64 | 0.00 | (143.64) | (143.64) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 88.50 | 0.00 | (88.50) | (88.50) |

Grant: 112224 - Building a Comprehensive Train
 Fund: 112224 - Building a Comprehensive Train

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Office of Naval Research | Effective Date: | 10/06/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | N000142112442 | CFDA #: | 12.330 | Term Date: | UION16 | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/21 - 5/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 8,982.48 | 0.00 | (8,982.48) | (8,982.48) |
| 711100 Supplies-General | 0.00 | 0.00 | 88.15 | 120.85 | 0.00 | (120.85) | (120.85) |
| 7112 Research Supplies | 11,942.00 | 11,942.00 | 0.00 | 0.00 | 0.00 | 11,942.00 | 11,942.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 15.99 | 0.00 | (15.99) | (15.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 353.88 | 0.00 | (353.88) | (353.88) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 1,580.00 | 0.00 | (1,580.00) | (1,580.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 6,902.40 | 0.00 | (6,902.40) | (6,902.40) |
| *Total: Supplies | 21,942.00 | 21,942.00 | 88.15 | 16,536.12 | 0.00 | 5,405.88 | 5,405.88 |
| 721100 Assistantships | 137,827.00 | 137,827.00 | 0.00 | 0.00 | 0.00 | 137,827.00 | 137,827.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 2,623.00 | 58,130.50 | 0.00 | (58,130.50) | (58,130.50) |
| *Total: Tuition | 137,827.00 | 137,827.00 | 2,623.00 | 58,130.50 | 0.00 | 79,696.50 | 79,696.50 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 512,223.00 | 512,223.00 | 15,642.79 | 338,997.85 | 2,838.50 | 170,386.65 | 170,386.65 |
| 760300 F&A Expenditures | 215,277.00 | 215,277.00 | 7,486.39 | 161,498.78 | 0.00 | 53,778.22 | 53,778.22 |
| *Total: Indirect Costs | 215,277.00 | 215,277.00 | 7,486.39 | 161,498.78 | 0.00 | 53,778.22 | 53,778.22 |
| **Total Indirect Cost Expenditures | 215,277.00 | 215,277.00 | 7,486.39 | 161,498.78 | 0.00 | 53,778.22 | 53,778.22 |
| ***Total Expenditures | 727,500.00 | 727,500.00 | 23,129.18 | 500,496.63 | 2,838.50 | 224,164.87 | 224,164.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 23,129.18 | 500,496.63 | 0.00 | (500,496.63) | (500,496.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 23,129.18 | 500,496.63 | 0.00 | (500,496.63) | (500,496.63) |
| ***Total Revenue | 0.00 | 0.00 | 23,129.18 | 500,496.63 | 0.00 | (500,496.63) | (500,496.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112224 - Building a Comprehensive Train
 Fund: 112224 - Building a Comprehensive Train

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142112442 CFDA #: 12.330
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 6/1/21 - 5/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/06/2021 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: UION16 57.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 57.5 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZACJM - PI Jennifer Miksis-Olds

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 112224 - Building a Comprehensive Train
 Fund: 112238 - Participant Support

Status: Active Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142112442 CFDA #: 12.330
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 6/1/21 - 5/31/25

Fund Information
 Effective Date: 06/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 90.05 | 0.00 | (90.05) | (90.05) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 999.75 | 0.00 | (999.75) | (999.75) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,167.80 | 0.00 | (1,167.80) | (1,167.80) |
| 722200 Participant Support | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| *Total: Participant Support | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| **Total Direct Cost Expenditures | 22,500.00 | 22,500.00 | 0.00 | 1,167.80 | 0.00 | 21,332.20 | 21,332.20 |
| ***Total Expenditures | 22,500.00 | 22,500.00 | 0.00 | 1,167.80 | 0.00 | 21,332.20 | 21,332.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,167.80 | 0.00 | (1,167.80) | (1,167.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,167.80 | 0.00 | (1,167.80) | (1,167.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,167.80 | 0.00 | (1,167.80) | (1,167.80) |

Grant: 112225 - Microstructure design and proc
 Fund: 112225 - Microstructure design and proc

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF2120149
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/24/21 - 12/31/24

CFDA #: 12.431

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDMEMK - PI Marko Knezevic

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,354.57 | 0.00 | (25,354.57) | (25,354.57) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 77,557.00 | 77,557.00 | 0.00 | 0.00 | 0.00 | 77,557.00 | 77,557.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,000.32 | 0.00 | (18,000.32) | (18,000.32) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,532.00 | 41,360.43 | 3,165.00 | (44,525.43) | (44,525.43) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 128,626.00 | 128,626.00 | 0.00 | 0.00 | 0.00 | 128,626.00 | 128,626.00 |
| *Total: Personnel | | 206,183.00 | 206,183.00 | 2,532.00 | 84,715.32 | 3,165.00 | 118,302.68 | 118,302.68 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,427.43 | 0.00 | (3,427.43) | (3,427.43) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,302.00 | 11,302.00 | 0.00 | 0.00 | 0.00 | 11,302.00 | 11,302.00 |
| *Total: Fringe Benefits | | 11,302.00 | 11,302.00 | 0.00 | 3,427.43 | 0.00 | 7,874.57 | 7,874.57 |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 801.70 | 0.00 | (801.70) | (801.70) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,723.13 | 1,723.13 | 0.00 | (1,723.13) | (1,723.13) |
| *Total: Travel | | 5,000.00 | 5,000.00 | 1,723.13 | 2,624.83 | 0.00 | 2,375.17 | 2,375.17 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 23,279.30 | 0.00 | (23,279.30) | (23,279.30) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 23,279.30 | 0.00 | (23,279.30) | (23,279.30) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 73.96 | 0.00 | (73.96) | (73.96) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,040.63 | 7,045.62 | (8,086.25) | (8,086.25) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 2,465.00 | 0.00 | (2,465.00) | (2,465.00) |
| 711200 | Research Supplies | 1,280.00 | 1,280.00 | 0.00 | 16,821.73 | 2,400.00 | (17,941.73) | (17,941.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,331.21 | 0.00 | (14,331.21) | (14,331.21) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,160.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 2,160.00 | 2,160.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,465.00 | 0.00 | (2,465.00) | (2,465.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 148.50 | 0.00 | (148.50) | (148.50) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,254.75 | 13,416.26 | 0.00 | (13,416.26) | (13,416.26) |
| *Total: Supplies | | 3,440.00 | 3,440.00 | 1,254.75 | 50,762.29 | 9,445.62 | (56,767.91) | (56,767.91) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 55,289.00 | 55,289.00 | 0.00 | 0.00 | 0.00 | 55,289.00 | 55,289.00 |

Grant: 112225 - Microstructure design and proc
 Fund: 112225 - Microstructure design and proc

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF2120149
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/24/21 - 12/31/24

CFDA #: 12.431

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,841.50 | 0.00 | (9,841.50) | (9,841.50) |
| *Total: Tuition | 55,289.00 | 55,289.00 | 0.00 | 13,261.50 | 0.00 | 42,027.50 | 42,027.50 |
| **Total Direct Cost Expenditures | 281,214.00 | 281,214.00 | 5,509.88 | 178,070.67 | 12,610.62 | 90,532.71 | 90,532.71 |
| 760300 F&A Expenditures | 118,786.00 | 118,786.00 | 2,947.78 | 74,747.25 | 0.00 | 44,038.75 | 44,038.75 |
| *Total: Indirect Costs | 118,786.00 | 118,786.00 | 2,947.78 | 74,747.25 | 0.00 | 44,038.75 | 44,038.75 |
| **Total Indirect Cost Expenditures | 118,786.00 | 118,786.00 | 2,947.78 | 74,747.25 | 0.00 | 44,038.75 | 44,038.75 |
| ***Total Expenditures | 400,000.00 | 400,000.00 | 8,457.66 | 252,817.92 | 12,610.62 | 134,571.46 | 134,571.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,457.66 | 252,817.92 | 0.00 | (252,817.92) | (252,817.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,457.66 | 252,817.92 | 0.00 | (252,817.92) | (252,817.92) |
| ***Total Revenue | 0.00 | 0.00 | 8,457.66 | 252,817.92 | 0.00 | (252,817.92) | (252,817.92) |

Grant: 112226 - Connecting the fluid free-surf
 Fund: 112226 - Connecting the fluid free-surf

Status: Active
 FMGR: Mandel, Tracy Lynn

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Mandel, Tracy Lynn | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 08/04/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142112659 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMETM - PI Tracy L. Mandel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,618.18 | 0.00 | (17,618.18) | (17,618.18) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,066.00 | 0.00 | (4,066.00) | (4,066.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 61,040.00 | 61,040.00 | 0.00 | 0.00 | 0.00 | 61,040.00 | 61,040.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 18,300.36 | 0.00 | (18,300.36) | (18,300.36) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,282.48 | 63,307.87 | 2,853.10 | (66,160.97) | (66,160.97) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 179,477.00 | 179,477.00 | 0.00 | 0.00 | 0.00 | 179,477.00 | 179,477.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 945.00 | 0.00 | (945.00) | (945.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 150.75 | 4,879.50 | 0.00 | (4,879.50) | (4,879.50) |
| *Total: Personnel | 240,517.00 | 240,517.00 | 2,433.23 | 109,116.91 | 2,853.10 | 128,546.99 | 128,546.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,865.19 | 0.00 | (2,865.19) | (2,865.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,775.00 | 10,775.00 | 0.00 | 1,468.11 | 0.00 | 9,306.89 | 9,306.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 75.48 | 0.00 | (75.48) | (75.48) |
| *Total: Fringe Benefits | 10,775.00 | 10,775.00 | 0.00 | 4,408.78 | 0.00 | 6,366.22 | 6,366.22 |
| 710 Travel | 18,125.00 | 18,125.00 | 0.00 | 0.00 | 0.00 | 18,125.00 | 18,125.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 288.67 | 0.00 | (288.67) | (288.67) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 974.58 | 0.00 | (974.58) | (974.58) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,137.09 | 0.00 | (1,137.09) | (1,137.09) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 558.08 | 0.00 | (558.08) | (558.08) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 482.58 | 0.00 | (482.58) | (482.58) |
| *Total: Travel | 18,125.00 | 18,125.00 | 0.00 | 3,441.00 | 0.00 | 14,684.00 | 14,684.00 |
| 740000 Cap Equipment | 47,390.00 | 47,390.00 | 0.00 | 32,051.75 | 0.00 | 15,338.25 | 15,338.25 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 47,390.00 | 47,390.00 | 0.00 | 32,051.75 | 0.00 | 15,338.25 | 15,338.25 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 983.54 | 351.08 | (1,334.62) | (1,334.62) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 59.99 | 0.00 | (59.99) | (59.99) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 3,585.00 | 0.00 | (3,585.00) | (3,585.00) |
| 7112 Research Supplies | 30,883.00 | 30,883.00 | 0.00 | 0.00 | 0.00 | 30,883.00 | 30,883.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 25.68 | 30,426.06 | 920.90 | (31,346.96) | (31,346.96) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,722.12 | 0.00 | (4,722.12) | (4,722.12) |

Grant: 112226 - Connecting the fluid free-surf
 Fund: 112226 - Connecting the fluid free-surf

Status: Active
 FMGR: Mandel, Tracy Lynn
 Type: Grant

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mandel, Tracy Lynn | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Office of Naval Research | Effective Date: | 08/04/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | N000142112659 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | NO |
| CFDA #: | 12.300 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMETM - PI Tracy L. Mandel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 30,883.00 | 30,883.00 | 25.68 | 39,836.71 | 1,271.98 | (10,225.69) | (10,225.69) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 Assistantships | 94,487.00 | 94,487.00 | 0.00 | 0.00 | 0.00 | 94,487.00 | 94,487.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 26,225.00 | 0.00 | (26,225.00) | (26,225.00) |
| *Total: Tuition | 94,487.00 | 94,487.00 | 0.00 | 31,925.00 | 0.00 | 62,562.00 | 62,562.00 |
| **Total Direct Cost Expenditures | 442,177.00 | 442,177.00 | 2,458.91 | 220,780.15 | 4,125.08 | 217,271.77 | 217,271.77 |
| 760300 F&A Expenditures | 157,577.00 | 157,577.00 | 1,315.52 | 82,225.59 | 0.00 | 75,351.41 | 75,351.41 |
| *Total: Indirect Costs | 157,577.00 | 157,577.00 | 1,315.52 | 82,225.59 | 0.00 | 75,351.41 | 75,351.41 |
| **Total Indirect Cost Expenditures | 157,577.00 | 157,577.00 | 1,315.52 | 82,225.59 | 0.00 | 75,351.41 | 75,351.41 |
| ***Total Expenditures | 599,754.00 | 599,754.00 | 3,774.43 | 303,005.74 | 4,125.08 | 292,623.18 | 292,623.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,774.43 | 303,005.74 | 0.00 | (303,005.74) | (303,005.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,774.43 | 303,005.74 | 0.00 | (303,005.74) | (303,005.74) |
| ***Total Revenue | 0.00 | 0.00 | 3,774.43 | 303,005.74 | 0.00 | (303,005.74) | (303,005.74) |

Grant: 112230 - Enhancing a Comprehensive Trai
 Fund: 112230 - Enhancing a Comprehensive Trai

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|------------|--------|-------------------|------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 12/10/2021 | IDC Basis Code: | MTDCN | Covid-19 | NO | | | |
| Sponsor ID: | N000142112626 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Equipment Vesting | USNH |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Idc Waiver | | NO | |
| FRAGRNT Start/End Date: | 6/1/21 - 5/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | | | |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 28,674.62 | 0.00 | (28,674.62) | (28,674.62) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,314.12 | 37,394.11 | 0.00 | (37,394.11) | (37,394.11) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 45,121.00 | 45,121.00 | 0.00 | 0.00 | 0.00 | 45,121.00 | 45,121.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 68,692.00 | 68,692.00 | 0.00 | 0.00 | 0.00 | 68,692.00 | 68,692.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,144.00 | 0.00 | (2,144.00) | (2,144.00) |
| *Total: Personnel | 113,813.00 | 113,813.00 | 3,314.12 | 68,212.73 | 0.00 | 45,600.27 | 45,600.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 169.38 | 0.00 | (169.38) | (169.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,742.00 | 33,742.00 | 1,100.29 | 23,564.86 | 0.00 | 10,177.14 | 10,177.14 |
| *Total: Fringe Benefits | 33,742.00 | 33,742.00 | 1,100.29 | 23,734.24 | 0.00 | 10,007.76 | 10,007.76 |
| 710 Travel | 11,068.00 | 11,068.00 | 0.00 | 0.00 | 0.00 | 11,068.00 | 11,068.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 406.20 | 0.00 | (406.20) | (406.20) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Travel | 11,068.00 | 11,068.00 | 0.00 | 806.20 | 0.00 | 10,261.80 | 10,261.80 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 351.95 | 0.00 | (351.95) | (351.95) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 351.95 | 0.00 | (351.95) | (351.95) |
| **Total Direct Cost Expenditures | 158,623.00 | 158,623.00 | 4,414.41 | 93,105.12 | 0.00 | 65,517.88 | 65,517.88 |
| 760300 F&A Expenditures | 91,745.00 | 91,745.00 | 2,361.70 | 48,677.78 | 0.00 | 43,067.22 | 43,067.22 |
| *Total: Indirect Costs | 91,745.00 | 91,745.00 | 2,361.70 | 48,677.78 | 0.00 | 43,067.22 | 43,067.22 |
| **Total Indirect Cost Expenditures | 91,745.00 | 91,745.00 | 2,361.70 | 48,677.78 | 0.00 | 43,067.22 | 43,067.22 |
| ***Total Expenditures | 250,368.00 | 250,368.00 | 6,776.11 | 141,782.90 | 0.00 | 108,585.10 | 108,585.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,776.11 | 141,782.90 | 0.00 | (141,782.90) | (141,782.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,776.11 | 141,782.90 | 0.00 | (141,782.90) | (141,782.90) |
| ***Total Revenue | 0.00 | 0.00 | 6,776.11 | 141,782.90 | 0.00 | (141,782.90) | (141,782.90) |

Grant: 112231 - Measuring and Modeling Interna
 Fund: 112231 - Measuring and Modeling Interna

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Lyons, Anthony P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 02/04/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142212030 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/1/21 - 11/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOMAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,157.43 | 81,889.57 | 1,416.69 | (83,306.26) | (83,306.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 174,898.00 | 174,898.00 | 0.00 | 0.00 | 0.00 | 174,898.00 | 174,898.00 |
| *Total: Personnel | 174,898.00 | 174,898.00 | 1,157.43 | 81,889.57 | 1,416.69 | 91,591.74 | 91,591.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 65,762.00 | 65,762.00 | 384.27 | 28,739.14 | 470.34 | 36,552.52 | 36,552.52 |
| *Total: Fringe Benefits | 65,762.00 | 65,762.00 | 384.27 | 28,739.14 | 470.34 | 36,552.52 | 36,552.52 |
| 710 Travel | 2,858.00 | 2,858.00 | 0.00 | 0.00 | 0.00 | 2,858.00 | 2,858.00 |
| 7102 Foreign Travel | 0.00 | 24,119.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,119.00 |
| 710200 Foreign Travel | 24,119.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,119.00 | 0.00 |
| *Total: Travel | 26,977.00 | 26,977.00 | 0.00 | 0.00 | 0.00 | 26,977.00 | 26,977.00 |
| 740000 Cap Equipment | 22,347.00 | 22,347.00 | 9,616.90 | 9,616.90 | 0.00 | 12,730.10 | 12,730.10 |
| *Total: Equipment | 22,347.00 | 22,347.00 | 9,616.90 | 9,616.90 | 0.00 | 12,730.10 | 12,730.10 |
| 7112 Research Supplies | 3,692.00 | 3,692.00 | 0.00 | 0.00 | 0.00 | 3,692.00 | 3,692.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 712.01 | 0.00 | (712.01) | (712.01) |
| *Total: Supplies | 3,692.00 | 3,692.00 | 0.00 | 712.01 | 0.00 | 2,979.99 | 2,979.99 |
| **Total Direct Cost Expenditures | 293,676.00 | 293,676.00 | 11,158.60 | 120,957.62 | 1,887.03 | 170,831.35 | 170,831.35 |
| 760300 F&A Expenditures | 142,950.00 | 142,950.00 | 824.81 | 58,649.23 | 0.00 | 84,300.77 | 84,300.77 |
| *Total: Indirect Costs | 142,950.00 | 142,950.00 | 824.81 | 58,649.23 | 0.00 | 84,300.77 | 84,300.77 |
| **Total Indirect Cost Expenditures | 142,950.00 | 142,950.00 | 824.81 | 58,649.23 | 0.00 | 84,300.77 | 84,300.77 |
| ***Total Expenditures | 436,626.00 | 436,626.00 | 11,983.41 | 179,606.85 | 1,887.03 | 255,132.12 | 255,132.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,983.41 | 179,606.85 | 0.00 | (179,606.85) | (179,606.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,983.41 | 179,606.85 | 0.00 | (179,606.85) | (179,606.85) |
| ***Total Revenue | 0.00 | 0.00 | 11,983.41 | 179,606.85 | 0.00 | (179,606.85) | (179,606.85) |

Grant: 112232 - Characterizing Ambient Ocean
 Fund: 112232 - Characterizing Ambient Ocean

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Al Badrawi, Mahdi H M

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N000142212032
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 12/1/21 - 11/30/23

CFDA #: 12.300

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 02/04/2022 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON20 | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZACMA - PI MAHDI AL-BADRAWI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,741.92 | 0.00 | (10,741.92) | (10,741.92) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,957.71 | 0.00 | (4,957.71) | (4,957.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,987.00 | 12,987.00 | 0.00 | 0.00 | 0.00 | 12,987.00 | 12,987.00 |
| *Total: Personnel | 12,987.00 | 12,987.00 | 0.00 | 15,699.63 | 0.00 | (2,712.63) | (2,712.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 853.58 | 0.00 | (853.58) | (853.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,782.00 | 4,782.00 | 0.00 | 1,864.11 | 0.00 | 2,917.89 | 2,917.89 |
| *Total: Fringe Benefits | 4,782.00 | 4,782.00 | 0.00 | 2,717.69 | 0.00 | 2,064.31 | 2,064.31 |
| 7300 Subcontracts | 87,353.00 | 87,353.00 | 0.00 | 0.00 | 0.00 | 87,353.00 | 87,353.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 43,555.00 | 0.00 | (43,555.00) | (43,555.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 40,726.21 | 0.00 | (40,726.21) | (40,726.21) |
| *Total: Contractual | 87,353.00 | 87,353.00 | 0.00 | 84,281.21 | 0.00 | 3,071.79 | 3,071.79 |
| **Total Direct Cost Expenditures | 105,122.00 | 105,122.00 | 0.00 | 102,698.53 | 0.00 | 2,423.47 | 2,423.47 |
| 760300 F&A Expenditures | 39,255.00 | 39,255.00 | 0.00 | 35,949.21 | 0.00 | 3,305.79 | 3,305.79 |
| *Total: Indirect Costs | 39,255.00 | 39,255.00 | 0.00 | 35,949.21 | 0.00 | 3,305.79 | 3,305.79 |
| **Total Indirect Cost Expenditures | 39,255.00 | 39,255.00 | 0.00 | 35,949.21 | 0.00 | 3,305.79 | 3,305.79 |
| ***Total Expenditures | 144,377.00 | 144,377.00 | 0.00 | 138,647.74 | 0.00 | 5,729.26 | 5,729.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 138,647.74 | 0.00 | (138,647.74) | (138,647.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 138,647.74 | 0.00 | (138,647.74) | (138,647.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 138,647.74 | 0.00 | (138,647.74) | (138,647.74) |

Grant: 112239 - CRREL FY2022 Materials Testing
 Fund: 112239 - CRREL FY2022 Materials Testing

Status: Active Type: Contract
 FMGR: Ghayoomi, Majid

| | | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ghayoomi, Majid | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOD, Army | Effective Date: | 02/10/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | W913E521A0002 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/22 - 5/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,128.85 | 0.00 | (6,128.85) | (6,128.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,131.00 | 6,131.00 | 0.00 | 0.00 | 0.00 | 6,131.00 | 6,131.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 15,373.00 | 15,373.00 | 0.00 | 0.00 | 0.00 | 15,373.00 | 15,373.00 |
| *Total: Personnel | 21,504.00 | 21,504.00 | 0.00 | 6,128.85 | 0.00 | 15,375.15 | 15,375.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 481.35 | 0.00 | (481.35) | (481.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,735.00 | 1,735.00 | 0.00 | 0.00 | 0.00 | 1,735.00 | 1,735.00 |
| *Total: Fringe Benefits | 1,735.00 | 1,735.00 | 0.00 | 481.35 | 0.00 | 1,253.65 | 1,253.65 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 14,250.00 | 0.00 | (14,250.00) | (14,250.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 14,250.00 | 0.00 | (14,250.00) | (14,250.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 180.52 | 0.00 | (180.52) | (180.52) |
| 7112 Research Supplies | 16,870.00 | 16,870.00 | 0.00 | 0.00 | 0.00 | 16,870.00 | 16,870.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 58.84 | 8,567.22 | 346.21 | (8,913.43) | (8,913.43) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,345.00 | 0.00 | (2,345.00) | (2,345.00) |
| *Total: Supplies | 16,870.00 | 16,870.00 | 58.84 | 11,092.74 | 346.21 | 5,431.05 | 5,431.05 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 40,109.00 | 40,109.00 | 58.84 | 31,952.94 | 346.21 | 7,809.85 | 7,809.85 |
| 760300 F&A Expenditures | 20,990.00 | 20,990.00 | 31.47 | 9,400.45 | 0.00 | 11,589.55 | 11,589.55 |
| *Total: Indirect Costs | 20,990.00 | 20,990.00 | 31.47 | 9,400.45 | 0.00 | 11,589.55 | 11,589.55 |
| **Total Indirect Cost Expenditures | 20,990.00 | 20,990.00 | 31.47 | 9,400.45 | 0.00 | 11,589.55 | 11,589.55 |
| ***Total Expenditures | 61,099.00 | 61,099.00 | 90.31 | 41,353.39 | 346.21 | 19,399.40 | 19,399.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 90.31 | 41,353.39 | 0.00 | (41,353.39) | (41,353.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 90.31 | 41,353.39 | 0.00 | (41,353.39) | (41,353.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112239 - CRREL FY2022 Materials Testing
 Fund: 112239 - CRREL FY2022 Materials Testing

Status: Active
 Type: Contract
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: US DOD, Army
 Sponsor ID: W913E521A0002
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/22 - 5/31/24

CFDA #: 12.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 02/10/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 90.31 | 41,353.39 | 0.00 | (41,353.39) | (41,353.39) |

Grant: 112240 - Cabled Acoustic Array in the
 Fund: 112240 - Cabled Acoustic Array in the

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142212820 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

Fund Information
 Effective Date: 12/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,975.19 | 0.00 | (13,975.19) | (13,975.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 166,271.00 | 166,271.00 | 0.00 | 0.00 | 0.00 | 166,271.00 | 166,271.00 |
| 611Q90 Post Doc | 17,112.00 | 17,112.00 | 0.00 | 0.00 | 0.00 | 17,112.00 | 17,112.00 |
| 615F10 PAT | 0.00 | 0.00 | 186.76 | 21,978.85 | 169.46 | (22,148.31) | (22,148.31) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 39,988.00 | 39,988.00 | 0.00 | 0.00 | 0.00 | 39,988.00 | 39,988.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 32,987.00 | 32,987.00 | 0.00 | 0.00 | 0.00 | 32,987.00 | 32,987.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 256,358.00 | 256,358.00 | 186.76 | 35,954.04 | 169.46 | 220,234.50 | 220,234.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 82,402.00 | 82,402.00 | 62.00 | 12,250.97 | 56.26 | 70,094.77 | 70,094.77 |
| *Total: Fringe Benefits | 82,402.00 | 82,402.00 | 62.00 | 12,250.97 | 56.26 | 70,094.77 | 70,094.77 |
| 710 Travel | 11,252.00 | 11,252.00 | 0.00 | 0.00 | 0.00 | 11,252.00 | 11,252.00 |
| *Total: Travel | 11,252.00 | 11,252.00 | 0.00 | 0.00 | 0.00 | 11,252.00 | 11,252.00 |
| 740000 Cap Equipment | 151,283.00 | 151,283.00 | 0.00 | 99,286.84 | 10,281.26 | 41,714.90 | 41,714.90 |
| *Total: Equipment | 151,283.00 | 151,283.00 | 0.00 | 99,286.84 | 10,281.26 | 41,714.90 | 41,714.90 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,072.54 | 0.00 | (1,072.54) | (1,072.54) |
| 7112 Research Supplies | 27,811.00 | 27,811.00 | 0.00 | 0.00 | 0.00 | 27,811.00 | 27,811.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,658.93 | 0.00 | (1,658.93) | (1,658.93) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 793.47 | 0.00 | (793.47) | (793.47) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,776.64 | 0.00 | (7,776.64) | (7,776.64) |
| 717000 Consulting-General | 12,000.00 | 12,000.00 | 0.00 | 800.00 | 0.00 | 11,200.00 | 11,200.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 33.33 | 220.83 | 0.00 | (220.83) | (220.83) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,500.00 | 69,445.12 | 37,078.75 | (106,523.87) | (106,523.87) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 90,000.00 | 1,602,239.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 1,602,239.00 |
| 71NCS4 NC Permits and Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 142.78 | 0.00 | (142.78) | (142.78) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 623.00 | 0.00 | (623.00) | (623.00) |
| *Total: Supplies | 129,811.00 | 1,642,050.00 | 2,533.33 | 83,028.31 | 37,078.75 | 9,703.94 | 1,521,942.94 |

Grant: 112240 - Cabled Acoustic Array in the
 Fund: 112240 - Cabled Acoustic Array in the

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|--------|---------------------|--------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 12/02/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142212820 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | Sefa Classification | RESDEV |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|---------------------|-----------------------|-----------------------|
| 7300 Subcontracts | 4,963,739.00 | 3,502,543.83 | 0.00 | 0.00 | 0.00 | 4,963,739.00 | 3,502,543.83 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 12,513.22 | 2,486.78 | (15,000.00) | (15,000.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 9,266.40 | 86,099.02 | 19,616.98 | (105,716.00) | (105,716.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 7,859.25 | 571,527.85 | 520,480.15 | (1,092,008.00) | (1,092,008.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 125,685.06 | 1,455,438.81 | 679,393.19 | (2,134,832.00) | (2,134,832.00) |
| 730060 Intra-Campus Subawards | 0.00 | (1,512,239.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,512,239.00) |
| *Total: Contractual | 4,963,739.00 | 1,990,304.83 | 142,810.71 | 2,125,578.90 | 1,221,977.10 | 1,616,183.00 | (1,357,251.17) |
| **Total Direct Cost Expenditures | 5,594,845.00 | 4,133,649.83 | 145,592.80 | 2,356,099.06 | 1,269,562.83 | 1,969,183.11 | 507,987.94 |
| 760300 F&A Expenditures | 287,944.00 | 287,944.00 | 1,488.43 | 115,816.30 | 0.00 | 172,127.70 | 172,127.70 |
| *Total: Indirect Costs | 287,944.00 | 287,944.00 | 1,488.43 | 115,816.30 | 0.00 | 172,127.70 | 172,127.70 |
| **Total Indirect Cost Expenditures | 287,944.00 | 287,944.00 | 1,488.43 | 115,816.30 | 0.00 | 172,127.70 | 172,127.70 |
| ***Total Expenditures | 5,882,789.00 | 4,421,593.83 | 147,081.23 | 2,471,915.36 | 1,269,562.83 | 2,141,310.81 | 680,115.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 147,081.23 | 2,471,915.36 | 0.00 | (2,471,915.36) | (2,471,915.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 147,081.23 | 2,471,915.36 | 0.00 | (2,471,915.36) | (2,471,915.36) |
| ***Total Revenue | 0.00 | 0.00 | 147,081.23 | 2,471,915.36 | 0.00 | (2,471,915.36) | (2,471,915.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112240 - Cabled Acoustic Array in the
 Fund: 112245 - Ocean Floor Mapping

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142212820 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

Fund Information
 Effective Date: 06/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 275,031.17 | 0.00 | (275,031.17) | (275,031.17) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 326,075.00 | 275,031.17 | 0.00 | 0.00 | 0.00 | 326,075.00 | 275,031.17 |
| *Total: Supplies | 326,075.00 | 275,031.17 | 0.00 | 275,031.17 | 0.00 | 51,043.83 | 0.00 |
| **Total Direct Cost Expenditures | 326,075.00 | 275,031.17 | 0.00 | 275,031.17 | 0.00 | 51,043.83 | 0.00 |
| ***Total Expenditures | 326,075.00 | 275,031.17 | 0.00 | 275,031.17 | 0.00 | 51,043.83 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 275,031.17 | 0.00 | (275,031.17) | (275,031.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 275,031.17 | 0.00 | (275,031.17) | (275,031.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 275,031.17 | 0.00 | (275,031.17) | (275,031.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112240 - Cabled Acoustic Array in the
 Fund: 112254 - SubCom

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142212820 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | HIRE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 02/12/2024 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON20 53.50% | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Covid-19 | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|---------------------|-----------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 287,006.00 | 1,225,233.00 | (1,512,239.00) | (1,512,239.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 1,512,239.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,512,239.00 |
| *Total: Supplies | 0.00 | 1,512,239.00 | 0.00 | 287,006.00 | 1,225,233.00 | (1,512,239.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,512,239.00 | 0.00 | 287,006.00 | 1,225,233.00 | (1,512,239.00) | 0.00 |
| 760300 F&A Expenditures | 13,375.00 | 13,375.00 | 0.00 | 153,548.21 | 0.00 | (140,173.21) | (140,173.21) |
| *Total: Indirect Costs | 13,375.00 | 13,375.00 | 0.00 | 153,548.21 | 0.00 | (140,173.21) | (140,173.21) |
| **Total Indirect Cost Expenditures | 13,375.00 | 13,375.00 | 0.00 | 153,548.21 | 0.00 | (140,173.21) | (140,173.21) |
| ***Total Expenditures | 13,375.00 | 1,525,614.00 | 0.00 | 440,554.21 | 1,225,233.00 | (1,652,412.21) | (140,173.21) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 440,554.21 | 0.00 | (440,554.21) | (440,554.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 440,554.21 | 0.00 | (440,554.21) | (440,554.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 440,554.21 | 0.00 | (440,554.21) | (440,554.21) |

Grant: 112241 - CRREL FY22 Material Testing Su
 Fund: 112241 - CRREL FY22 Material Testing Su

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 09/12/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | W913E21A002 | CFDA #: | 12.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/12/22 - 5/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,329.34 | 0.00 | (8,329.34) | (8,329.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,936.00 | 9,936.00 | 0.00 | 0.00 | 0.00 | 9,936.00 | 9,936.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,562.66 | 0.00 | (14,562.66) | (14,562.66) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,507.00 | 14,507.00 | 0.00 | 0.00 | 0.00 | 14,507.00 | 14,507.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 30,443.00 | 30,443.00 | 0.00 | 22,892.00 | 0.00 | 7,551.00 | 7,551.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,972.00 | 1,972.00 | 0.00 | 2,765.40 | 0.00 | (793.40) | (793.40) |
| *Total: Fringe Benefits | 1,972.00 | 1,972.00 | 0.00 | 2,765.40 | 0.00 | (793.40) | (793.40) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 145.23 | 0.00 | (145.23) | (145.23) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 145.23 | 0.00 | (145.23) | (145.23) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,145.08 | 0.00 | (2,145.08) | (2,145.08) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 684.62 | 0.00 | (684.62) | (684.62) |
| 7112 Research Supplies | 3,040.00 | 3,040.00 | 0.00 | 0.00 | 0.00 | 3,040.00 | 3,040.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 128.89 | 1,749.04 | 0.00 | (1,749.04) | (1,749.04) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| *Total: Supplies | 3,040.00 | 3,040.00 | 128.89 | 6,288.74 | 0.00 | (3,248.74) | (3,248.74) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,928.50 | 0.00 | (3,928.50) | (3,928.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,498.50 | 0.00 | (4,498.50) | (4,498.50) |
| **Total Direct Cost Expenditures | 35,455.00 | 35,455.00 | 128.89 | 36,589.87 | 0.00 | (1,134.87) | (1,134.87) |
| 760300 F&A Expenditures | 18,555.00 | 18,555.00 | 68.96 | 17,168.85 | 0.00 | 1,386.15 | 1,386.15 |
| *Total: Indirect Costs | 18,555.00 | 18,555.00 | 68.96 | 17,168.85 | 0.00 | 1,386.15 | 1,386.15 |
| **Total Indirect Cost Expenditures | 18,555.00 | 18,555.00 | 68.96 | 17,168.85 | 0.00 | 1,386.15 | 1,386.15 |
| ***Total Expenditures | 54,010.00 | 54,010.00 | 197.85 | 53,758.72 | 0.00 | 251.28 | 251.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 197.85 | 53,758.72 | 0.00 | (53,758.72) | (53,758.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112241 - CRREL FY22 Material Testing Su
 Fund: 112241 - CRREL FY22 Material Testing Su

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W913E21A002 CFDA #: 12.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/12/22 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/12/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 197.85 | 53,758.72 | 0.00 | (53,758.72) | (53,758.72) |
| ***Total Revenue | 0.00 | 0.00 | 197.85 | 53,758.72 | 0.00 | (53,758.72) | (53,758.72) |

Grant: 112242 - Quantifying marine biodiversit
 Fund: 112242 - Quantifying marine biodiversit

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 09/30/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142212731 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 11/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,574.24 | 0.00 | (9,574.24) | (9,574.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,355.00 | 14,355.00 | 0.00 | 0.00 | 0.00 | 14,355.00 | 14,355.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,689.83 | 0.00 | (11,689.83) | (11,689.83) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,530.00 | 21,530.00 | 0.00 | 0.00 | 0.00 | 21,530.00 | 21,530.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,125.00 | 29,713.28 | 3,155.62 | (32,868.90) | (32,868.90) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,683.00 | 40,683.00 | 0.00 | 0.00 | 0.00 | 40,683.00 | 40,683.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,758.70 | 0.00 | (10,758.70) | (10,758.70) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,506.77 | 0.00 | (2,506.77) | (2,506.77) |
| *Total: Personnel | 76,568.00 | 76,568.00 | 1,125.00 | 64,242.82 | 3,155.62 | 9,169.56 | 9,169.56 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 749.55 | 0.00 | (749.55) | (749.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,380.00 | 17,380.00 | 373.50 | 10,273.55 | 1,047.67 | 6,058.78 | 6,058.78 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 837.91 | 0.00 | (837.91) | (837.91) |
| *Total: Fringe Benefits | 17,380.00 | 17,380.00 | 373.50 | 11,861.01 | 1,047.67 | 4,471.32 | 4,471.32 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,095.18 | 0.00 | (1,095.18) | (1,095.18) |
| 7112 Research Supplies | 88,138.00 | 88,138.00 | 0.00 | 0.00 | 0.00 | 88,138.00 | 88,138.00 |
| 711200 Research Supplies | (12,500.00) | (12,500.00) | 100.19 | 72,424.74 | 326.20 | (85,250.94) | (85,250.94) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,547.18 | 0.00 | (2,547.18) | (2,547.18) |
| *Total: Supplies | 75,638.00 | 75,638.00 | 100.19 | 76,067.10 | 326.20 | (755.30) | (755.30) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 8,691.00 | 8,691.00 | 0.00 | 0.00 | 0.00 | 8,691.00 | 8,691.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,190.00 | 0.00 | (7,190.00) | (7,190.00) |
| *Total: Tuition | 8,691.00 | 8,691.00 | 0.00 | 8,330.00 | 0.00 | 361.00 | 361.00 |
| 7300 Subcontracts | 88,443.00 | 88,443.00 | 0.00 | 0.00 | 0.00 | 88,443.00 | 88,443.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 83,176.42 | 5,266.58 | (88,443.00) | (88,443.00) |
| *Total: Contractual | 88,443.00 | 88,443.00 | 0.00 | 83,176.42 | 5,266.58 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 266,720.00 | 266,720.00 | 1,598.69 | 243,677.35 | 9,796.07 | 13,246.58 | 13,246.58 |
| 760300 F&A Expenditures | 102,471.00 | 102,471.00 | 855.30 | 93,755.81 | 0.00 | 8,715.19 | 8,715.19 |

Grant: 112242 - Quantifying marine biodiversit
 Fund: 112242 - Quantifying marine biodiversit

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Furey, Nathaniel B
 Sponsor: Office of Naval Research
 Sponsor ID: N000142212731 CFDA #: 12.300
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/22 - 11/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 09/30/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 102,471.00 | 102,471.00 | 855.30 | 93,755.81 | 0.00 | 8,715.19 | 8,715.19 |
| **Total Indirect Cost Expenditures | 102,471.00 | 102,471.00 | 855.30 | 93,755.81 | 0.00 | 8,715.19 | 8,715.19 |
| ***Total Expenditures | 369,191.00 | 369,191.00 | 2,453.99 | 337,433.16 | 9,796.07 | 21,961.77 | 21,961.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,453.99 | 337,433.16 | 0.00 | (337,433.16) | (337,433.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,453.99 | 337,433.16 | 0.00 | (337,433.16) | (337,433.16) |
| ***Total Revenue | 0.00 | 0.00 | 2,453.99 | 337,433.16 | 0.00 | (337,433.16) | (337,433.16) |

Grant: 112242 - Quantifying marine biodiversit
 Fund: 112251 - MBON-Furey

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142212731 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 11/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 14,630.90 | 0.00 | (14,630.90) | (14,630.90) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,497.09 | 0.00 | (2,497.09) | (2,497.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,700.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 8,700.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,692.31 | 0.00 | (1,692.31) | (1,692.31) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 13,700.00 | 13,700.00 | 0.00 | 18,820.30 | 0.00 | (5,120.30) | (5,120.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,891.00 | 4,891.00 | 0.00 | 6,248.33 | 0.00 | (1,357.33) | (1,357.33) |
| *Total: Fringe Benefits | 4,891.00 | 4,891.00 | 0.00 | 6,248.33 | 0.00 | (1,357.33) | (1,357.33) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 7,248.38 | 471.12 | (7,719.50) | (7,719.50) |
| 711200 Research Supplies | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| *Total: Supplies | 12,500.00 | 12,500.00 | 0.00 | 7,248.38 | 471.12 | 4,780.50 | 4,780.50 |
| **Total Direct Cost Expenditures | 31,091.00 | 31,091.00 | 0.00 | 32,317.01 | 471.12 | (1,697.13) | (1,697.13) |
| 760300 F&A Expenditures | 16,385.00 | 16,385.00 | 0.00 | 17,289.59 | 0.00 | (904.59) | (904.59) |
| *Total: Indirect Costs | 16,385.00 | 16,385.00 | 0.00 | 17,289.59 | 0.00 | (904.59) | (904.59) |
| **Total Indirect Cost Expenditures | 16,385.00 | 16,385.00 | 0.00 | 17,289.59 | 0.00 | (904.59) | (904.59) |
| ***Total Expenditures | 47,476.00 | 47,476.00 | 0.00 | 49,606.60 | 471.12 | (2,601.72) | (2,601.72) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,606.60 | 0.00 | (49,606.60) | (49,606.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,606.60 | 0.00 | (49,606.60) | (49,606.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,606.60 | 0.00 | (49,606.60) | (49,606.60) |

Grant: 112242 - Quantifying marine biodiversit
 Fund: 112258 - CARE Fund

Status: Active
 Type: Grant
 FMGR: Furey, Nathaniel B

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142212731 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | UION20 | 56.90% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 56.9 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 11/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,284.89 | 8,232.30 | 3,427.34 | (11,659.64) | (11,659.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,667.00 | 30,667.00 | 0.00 | 0.00 | 0.00 | 30,667.00 | 30,667.00 |
| 611Q90 Post Doc | 116,060.00 | 116,060.00 | 0.00 | 0.00 | 0.00 | 116,060.00 | 116,060.00 |
| *Total: Personnel | 146,727.00 | 146,727.00 | 2,284.89 | 8,232.30 | 3,427.34 | 135,067.36 | 135,067.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 48,713.00 | 48,713.00 | 758.58 | 2,733.12 | 1,137.88 | 44,842.00 | 44,842.00 |
| *Total: Fringe Benefits | 48,713.00 | 48,713.00 | 758.58 | 2,733.12 | 1,137.88 | 44,842.00 | 44,842.00 |
| **Total Direct Cost Expenditures | 195,440.00 | 195,440.00 | 3,043.47 | 10,965.42 | 4,565.22 | 179,909.36 | 179,909.36 |
| 760300 F&A Expenditures | 104,560.00 | 104,560.00 | 1,731.74 | 6,239.35 | 0.00 | 98,320.65 | 98,320.65 |
| *Total: Indirect Costs | 104,560.00 | 104,560.00 | 1,731.74 | 6,239.35 | 0.00 | 98,320.65 | 98,320.65 |
| **Total Indirect Cost Expenditures | 104,560.00 | 104,560.00 | 1,731.74 | 6,239.35 | 0.00 | 98,320.65 | 98,320.65 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 4,775.21 | 17,204.77 | 4,565.22 | 278,230.01 | 278,230.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,775.21 | 17,204.77 | 0.00 | (17,204.77) | (17,204.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,775.21 | 17,204.77 | 0.00 | (17,204.77) | (17,204.77) |
| ***Total Revenue | 0.00 | 0.00 | 4,775.21 | 17,204.77 | 0.00 | (17,204.77) | (17,204.77) |

Grant: 112246 - Development of a probabilistic
 Fund: 112246 - Development of a probabilistic

Status: Active
 FMGR: Paprocki, Julie
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Paprocki, Julie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 04/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | N000142312414 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/23 - 3/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEJP - PI Julie Paprocki

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,086.78 | 0.00 | (10,086.78) | (10,086.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,578.00 | 20,578.00 | 0.00 | 0.00 | 0.00 | 20,578.00 | 20,578.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,878.30 | 0.00 | (8,878.30) | (8,878.30) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,571.20 | 8,356.40 | 3,214.00 | (11,570.40) | (11,570.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,746.53 | 29,746.53 | 0.00 | 0.00 | 0.00 | 29,746.53 | 29,746.53 |
| *Total: Personnel | 50,324.53 | 50,324.53 | 2,571.20 | 27,321.48 | 3,214.00 | 19,789.05 | 19,789.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,489.51 | 0.00 | (1,489.51) | (1,489.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,131.00 | 3,131.00 | 0.00 | 0.00 | 0.00 | 3,131.00 | 3,131.00 |
| *Total: Fringe Benefits | 3,131.00 | 3,131.00 | 0.00 | 1,489.51 | 0.00 | 1,641.49 | 1,641.49 |
| 710 Travel | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| *Total: Travel | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 711156 Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 134.99 | 0.00 | (134.99) | (134.99) |
| 711200 Research Supplies | 8,700.00 | 8,700.00 | 820.71 | 820.71 | 4.31 | 7,874.98 | 7,874.98 |
| *Total: Supplies | 8,700.00 | 8,700.00 | 820.71 | 955.70 | 4.31 | 7,739.99 | 7,739.99 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 15,761.00 | 15,761.00 | 0.00 | 0.00 | 0.00 | 15,761.00 | 15,761.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,245.00 | 0.00 | (5,245.00) | (5,245.00) |
| *Total: Tuition | 15,761.00 | 15,761.00 | 0.00 | 6,385.00 | 0.00 | 9,376.00 | 9,376.00 |
| **Total Direct Cost Expenditures | 80,016.53 | 80,016.53 | 3,391.91 | 36,151.69 | 3,218.31 | 40,646.53 | 40,646.53 |
| 760300 F&A Expenditures | 34,219.00 | 34,219.00 | 1,814.68 | 15,830.52 | 0.00 | 18,388.48 | 18,388.48 |
| *Total: Indirect Costs | 34,219.00 | 34,219.00 | 1,814.68 | 15,830.52 | 0.00 | 18,388.48 | 18,388.48 |
| **Total Indirect Cost Expenditures | 34,219.00 | 34,219.00 | 1,814.68 | 15,830.52 | 0.00 | 18,388.48 | 18,388.48 |
| ***Total Expenditures | 114,235.53 | 114,235.53 | 5,206.59 | 51,982.21 | 3,218.31 | 59,035.01 | 59,035.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,206.59 | 51,982.21 | 0.00 | (51,982.21) | (51,982.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,206.59 | 51,982.21 | 0.00 | (51,982.21) | (51,982.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112246 - Development of a probabilistic
 Fund: 112246 - Development of a probabilistic

Status: Active
 Type: Grant
 FMGR: Paprocki, Julie

PI Name: Paprocki, Julie
 Sponsor: Office of Naval Research
 Sponsor ID: N000142312414 CFDA #: 12.300
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/1/23 - 3/31/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 04/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDCEJP - PI Julie Paprocki

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 5,206.59 | 51,982.21 | 0.00 | (51,982.21) | (51,982.21) |

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25
 Fund: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 4-24

Status: Active Type: Contract
 FMGR: Jacobs, Jennifer M

| | | | | | | | | |
|-------------------------|--------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Jacobs, Jennifer M | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Army | | Effective Date: | 05/05/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | W913E523C0004 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/5/23 - 5/4/27 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 1,230.56 | 8,432.21 | 1,538.21 | (9,970.42) | (9,970.42) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,696.72 | 0.00 | (3,696.72) | (3,696.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,284.00 | 24,284.00 | 0.00 | 0.00 | 0.00 | 24,284.00 | 24,284.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 5,682.16 | 31,326.53 | 7,102.70 | (38,429.23) | (38,429.23) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 59,626.00 | 59,626.00 | 0.00 | 0.00 | 0.00 | 59,626.00 | 59,626.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,200.00 | 14,167.50 | 3,366.00 | (17,533.50) | (17,533.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,557.00 | 15,557.00 | 0.00 | 0.00 | 0.00 | 15,557.00 | 15,557.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 687.87 | 4,192.98 | 0.00 | (4,192.98) | (4,192.98) |
| 61SNSH Student Labor | 0.00 | 0.00 | 457.00 | 1,423.25 | 0.00 | (1,423.25) | (1,423.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 29,280.00 | 29,280.00 | 0.00 | 0.00 | 0.00 | 29,280.00 | 29,280.00 |
| *Total: Personnel | 128,747.00 | 128,747.00 | 9,257.59 | 63,239.19 | 12,006.91 | 53,500.90 | 53,500.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 94.76 | 649.33 | 118.44 | (767.77) | (767.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,966.00 | 15,966.00 | 398.40 | 5,930.94 | 1,117.51 | 8,917.55 | 8,917.55 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 52.96 | 322.86 | 0.00 | (322.86) | (322.86) |
| *Total: Fringe Benefits | 15,966.00 | 15,966.00 | 546.12 | 6,903.13 | 1,235.95 | 7,826.92 | 7,826.92 |
| 710 Travel | 11,692.00 | 11,692.00 | 0.00 | 0.00 | 0.00 | 11,692.00 | 11,692.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 144.10 | 0.00 | (144.10) | (144.10) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 144.10 | 0.00 | (144.10) | (144.10) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 11,692.00 | 11,692.00 | 0.00 | 288.20 | 0.00 | 11,403.80 | 11,403.80 |
| 740000 Cap Equipment | 106,984.00 | 106,984.00 | 0.00 | 10,790.00 | 9,809.00 | 86,385.00 | 86,385.00 |
| *Total: Equipment | 106,984.00 | 106,984.00 | 0.00 | 10,790.00 | 9,809.00 | 86,385.00 | 86,385.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 119.99 | 0.00 | (119.99) | (119.99) |
| 711200 Research Supplies | 14,849.00 | 14,849.00 | 0.00 | 0.00 | 0.00 | 14,849.00 | 14,849.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,209.00 | 0.00 | (1,209.00) | (1,209.00) |
| *Total: Supplies | 14,849.00 | 14,849.00 | 0.00 | 1,328.99 | 0.00 | 13,520.01 | 13,520.01 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 570.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 Assistantships | 36,624.00 | 36,624.00 | 0.00 | 0.00 | 0.00 | 36,624.00 | 36,624.00 |

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25
 Fund: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 4-24

Status: Active Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E523C0004
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/5/23 - 5/4/27

CFDA #: 12.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 05/05/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 768.75 | 10,163.25 | 0.00 | (10,163.25) | (10,163.25) |
| *Total: Tuition | 36,624.00 | 36,624.00 | 1,338.75 | 11,873.25 | 0.00 | 24,750.75 | 24,750.75 |
| 7300 Subcontracts | 29,150.00 | 29,150.00 | 0.00 | 0.00 | 0.00 | 29,150.00 | 29,150.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 29,150.04 | (29,150.04) | (29,150.04) |
| *Total: Contractual | 29,150.00 | 29,150.00 | 0.00 | 0.00 | 29,150.04 | (0.04) | (0.04) |
| **Total Direct Cost Expenditures | 344,012.00 | 344,012.00 | 11,142.46 | 94,422.76 | 52,201.90 | 197,387.34 | 197,387.34 |
| 760300 F&A Expenditures | 104,014.00 | 104,014.00 | 5,244.98 | 38,391.08 | 0.00 | 65,622.92 | 65,622.92 |
| *Total: Indirect Costs | 104,014.00 | 104,014.00 | 5,244.98 | 38,391.08 | 0.00 | 65,622.92 | 65,622.92 |
| **Total Indirect Cost Expenditures | 104,014.00 | 104,014.00 | 5,244.98 | 38,391.08 | 0.00 | 65,622.92 | 65,622.92 |
| ***Total Expenditures | 448,026.00 | 448,026.00 | 16,387.44 | 132,813.84 | 52,201.90 | 263,010.26 | 263,010.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,387.44 | 132,813.84 | 0.00 | (132,813.84) | (132,813.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,387.44 | 132,813.84 | 0.00 | (132,813.84) | (132,813.84) |
| ***Total Revenue | 0.00 | 0.00 | 16,387.44 | 132,813.84 | 0.00 | (132,813.84) | (132,813.84) |

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25
 Fund: 112248 - CLN0002 Tsk 1B 3A 5/5 -5/30/25

Status: Active Type: Contract
 FMGR: Jacobs, Jennifer M

| | | | | | | | | |
|-------------------------|--------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Jacobs, Jennifer M | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Army | | Effective Date: | 03/25/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | W913E523C0004 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/5/23 - 5/4/27 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 4,740.53 | 0.00 | (4,740.53) | (4,740.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 55,330.00 | 55,330.00 | 0.00 | 0.00 | 0.00 | 55,330.00 | 55,330.00 |
| 611Q90 Post Doc | 95,000.00 | 95,000.00 | 0.00 | 0.00 | 4,375.00 | 90,625.00 | 90,625.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,844.91 | 0.00 | (5,844.91) | (5,844.91) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 62,615.00 | 62,615.00 | 0.00 | 0.00 | 0.00 | 62,615.00 | 62,615.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,522.50 | 0.00 | (7,522.50) | (7,522.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,265.00 | 40,265.00 | 0.00 | 0.00 | 0.00 | 40,265.00 | 40,265.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,135.00 | 0.00 | (2,135.00) | (2,135.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 28,215.00 | 28,215.00 | 0.00 | 0.00 | 0.00 | 28,215.00 | 28,215.00 |
| *Total: Personnel | 281,425.00 | 281,425.00 | 0.00 | 20,242.94 | 4,375.00 | 256,807.06 | 256,807.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 365.05 | 0.00 | (365.05) | (365.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 58,937.00 | 58,937.00 | 0.00 | 2,497.47 | 1,452.50 | 54,987.03 | 54,987.03 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 164.41 | 0.00 | (164.41) | (164.41) |
| *Total: Fringe Benefits | 58,937.00 | 58,937.00 | 0.00 | 3,026.93 | 1,452.50 | 54,457.57 | 54,457.57 |
| 710 Travel | 22,884.00 | 22,884.00 | 0.00 | 0.00 | 0.00 | 22,884.00 | 22,884.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 158.19 | 0.00 | (158.19) | (158.19) |
| *Total: Travel | 22,884.00 | 22,884.00 | 0.00 | 158.19 | 0.00 | 22,725.81 | 22,725.81 |
| 740000 Cap Equipment | 24,082.00 | 24,082.00 | 0.00 | 0.00 | 0.00 | 24,082.00 | 24,082.00 |
| *Total: Equipment | 24,082.00 | 24,082.00 | 0.00 | 0.00 | 0.00 | 24,082.00 | 24,082.00 |
| 711200 Research Supplies | 8,346.00 | 8,346.00 | 0.00 | 0.00 | 0.00 | 8,346.00 | 8,346.00 |
| *Total: Supplies | 8,346.00 | 8,346.00 | 0.00 | 0.00 | 0.00 | 8,346.00 | 8,346.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (570.00) | 570.00 | 0.00 | (570.00) | (570.00) |
| 721100 Assistantships | 37,066.00 | 37,066.00 | 0.00 | 0.00 | 0.00 | 37,066.00 | 37,066.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | (768.75) | 768.75 | 0.00 | (768.75) | (768.75) |
| *Total: Tuition | 37,066.00 | 37,066.00 | (1,338.75) | 1,338.75 | 0.00 | 35,727.25 | 35,727.25 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 58,197.96 | (58,197.96) | (58,197.96) |
| 730060 Intra-Campus Subawards | 58,198.00 | 58,198.00 | 0.00 | 0.00 | 0.00 | 58,198.00 | 58,198.00 |
| *Total: Contractual | 58,198.00 | 58,198.00 | 0.00 | 0.00 | 58,197.96 | 0.04 | 0.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25
 Fund: 112248 - CLN0002 Tsk 1B 3A 5/5 -5/30/25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E523C0004
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/5/23 - 5/4/27

CFDA #: 12.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 03/25/2024 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 53.50% | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 490,938.00 | 490,938.00 | (1,338.75) | 24,766.81 | 64,025.46 | 402,145.73 | 402,145.73 |
| 760300 F&A Expenditures | 198,802.00 | 198,802.00 | 0.00 | 12,533.98 | 0.00 | 186,268.02 | 186,268.02 |
| *Total: Indirect Costs | 198,802.00 | 198,802.00 | 0.00 | 12,533.98 | 0.00 | 186,268.02 | 186,268.02 |
| **Total Indirect Cost Expenditures | 198,802.00 | 198,802.00 | 0.00 | 12,533.98 | 0.00 | 186,268.02 | 186,268.02 |
| ***Total Expenditures | 689,740.00 | 689,740.00 | (1,338.75) | 37,300.79 | 64,025.46 | 588,413.75 | 588,413.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (1,338.75) | 37,300.79 | 0.00 | (37,300.79) | (37,300.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1,338.75) | 37,300.79 | 0.00 | (37,300.79) | (37,300.79) |
| ***Total Revenue | 0.00 | 0.00 | (1,338.75) | 37,300.79 | 0.00 | (37,300.79) | (37,300.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25
 Fund: 112261 - CLIN3001Tsk 3C4C5B 05-5-26-27

Status: Active Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E523C0004
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/5/23 - 5/4/27

CFDA #: 12.000

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2023 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Covid-19 | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 85,680.00 | 85,680.00 | 0.00 | 0.00 | 0.00 | 85,680.00 | 85,680.00 |
| 611Q90 Post Doc | 103,437.00 | 103,437.00 | 0.00 | 0.00 | 0.00 | 103,437.00 | 103,437.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 58,701.00 | 58,701.00 | 0.00 | 0.00 | 0.00 | 58,701.00 | 58,701.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 62,594.00 | 62,594.00 | 0.00 | 0.00 | 0.00 | 62,594.00 | 62,594.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 42,267.00 | 42,267.00 | 0.00 | 0.00 | 0.00 | 42,267.00 | 42,267.00 |
| *Total: Personnel | 352,679.00 | 352,679.00 | 0.00 | 0.00 | 0.00 | 352,679.00 | 352,679.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 71,317.00 | 71,317.00 | 0.00 | 0.00 | 0.00 | 71,317.00 | 71,317.00 |
| *Total: Fringe Benefits | 71,317.00 | 71,317.00 | 0.00 | 0.00 | 0.00 | 71,317.00 | 71,317.00 |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 721100 Assistantships | 6,762.00 | 6,762.00 | 0.00 | 0.00 | 0.00 | 6,762.00 | 6,762.00 |
| *Total: Tuition | 6,762.00 | 6,762.00 | 0.00 | 0.00 | 0.00 | 6,762.00 | 6,762.00 |
| 7300 Subcontracts | 31,432.00 | 31,432.00 | 0.00 | 0.00 | 0.00 | 31,432.00 | 31,432.00 |
| *Total: Contractual | 31,432.00 | 31,432.00 | 0.00 | 0.00 | 0.00 | 31,432.00 | 31,432.00 |
| **Total Direct Cost Expenditures | 469,440.00 | 469,440.00 | 0.00 | 0.00 | 0.00 | 469,440.00 | 469,440.00 |
| 760300 F&A Expenditures | 230,717.00 | 230,717.00 | 0.00 | 0.00 | 0.00 | 230,717.00 | 230,717.00 |
| *Total: Indirect Costs | 230,717.00 | 230,717.00 | 0.00 | 0.00 | 0.00 | 230,717.00 | 230,717.00 |
| **Total Indirect Cost Expenditures | 230,717.00 | 230,717.00 | 0.00 | 0.00 | 0.00 | 230,717.00 | 230,717.00 |
| ***Total Expenditures | 700,157.00 | 700,157.00 | 0.00 | 0.00 | 0.00 | 700,157.00 | 700,157.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25
 Fund: 112262 - CL2001Tsk1 C2C3B4B5A 5-5-25-26

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E523C0004
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/5/23 - 5/4/27

CFDA #: 12.000

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2023 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Covid-19 | NO |
| Rev Account: 530000 | Fund Type Level 2: P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 124,537.00 | 124,537.00 | 0.00 | 0.00 | 0.00 | 124,537.00 | 124,537.00 |
| 611Q90 Post Doc | 131,325.00 | 131,325.00 | 0.00 | 0.00 | 0.00 | 131,325.00 | 131,325.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 96,829.00 | 96,829.00 | 0.00 | 0.00 | 0.00 | 96,829.00 | 96,829.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 86,668.00 | 86,668.00 | 0.00 | 0.00 | 0.00 | 86,668.00 | 86,668.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 60,057.00 | 60,057.00 | 0.00 | 0.00 | 0.00 | 60,057.00 | 60,057.00 |
| *Total: Personnel | 499,416.00 | 499,416.00 | 0.00 | 0.00 | 0.00 | 499,416.00 | 499,416.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 102,486.00 | 102,486.00 | 0.00 | 0.00 | 0.00 | 102,486.00 | 102,486.00 |
| *Total: Fringe Benefits | 102,486.00 | 102,486.00 | 0.00 | 0.00 | 0.00 | 102,486.00 | 102,486.00 |
| 710 Travel | 31,449.00 | 31,449.00 | 0.00 | 0.00 | 0.00 | 31,449.00 | 31,449.00 |
| *Total: Travel | 31,449.00 | 31,449.00 | 0.00 | 0.00 | 0.00 | 31,449.00 | 31,449.00 |
| 711200 Research Supplies | 14,799.00 | 14,799.00 | 0.00 | 0.00 | 0.00 | 14,799.00 | 14,799.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,424.00 | 11,424.00 | 0.00 | 0.00 | 0.00 | 11,424.00 | 11,424.00 |
| *Total: Supplies | 26,223.00 | 26,223.00 | 0.00 | 0.00 | 0.00 | 26,223.00 | 26,223.00 |
| 721100 Assistantships | 56,271.00 | 56,271.00 | 0.00 | 0.00 | 0.00 | 56,271.00 | 56,271.00 |
| *Total: Tuition | 56,271.00 | 56,271.00 | 0.00 | 0.00 | 0.00 | 56,271.00 | 56,271.00 |
| 7300 Subcontracts | 61,218.00 | 61,218.00 | 0.00 | 0.00 | 0.00 | 61,218.00 | 61,218.00 |
| *Total: Contractual | 61,218.00 | 61,218.00 | 0.00 | 0.00 | 0.00 | 61,218.00 | 61,218.00 |
| **Total Direct Cost Expenditures | 777,063.00 | 777,063.00 | 0.00 | 0.00 | 0.00 | 777,063.00 | 777,063.00 |
| 760300 F&A Expenditures | 352,872.00 | 352,872.00 | 0.00 | 0.00 | 0.00 | 352,872.00 | 352,872.00 |
| *Total: Indirect Costs | 352,872.00 | 352,872.00 | 0.00 | 0.00 | 0.00 | 352,872.00 | 352,872.00 |
| **Total Indirect Cost Expenditures | 352,872.00 | 352,872.00 | 0.00 | 0.00 | 0.00 | 352,872.00 | 352,872.00 |
| ***Total Expenditures | 1,129,935.00 | 1,129,935.00 | 0.00 | 0.00 | 0.00 | 1,129,935.00 | 1,129,935.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112247 - CLN 0001 Tsk 1A 2A 5-5 to 5-30-25
 Fund: 112263 - CLN1001 TSK 2B4A 5-5-24 5-4-25

Status: Active Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E523C0004
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/5/23 - 5/4/27

CFDA #: 12.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,734.00 | 41,734.00 | 0.00 | 0.00 | 0.00 | 41,734.00 | 41,734.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 51,235.00 | 51,235.00 | 0.00 | 0.00 | 0.00 | 51,235.00 | 51,235.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 56,408.00 | 56,408.00 | 0.00 | 0.00 | 0.00 | 56,408.00 | 56,408.00 |
| *Total: Personnel | 149,377.00 | 149,377.00 | 0.00 | 0.00 | 0.00 | 149,377.00 | 149,377.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,653.00 | 19,653.00 | 0.00 | 0.00 | 0.00 | 19,653.00 | 19,653.00 |
| *Total: Fringe Benefits | 19,653.00 | 19,653.00 | 0.00 | 0.00 | 0.00 | 19,653.00 | 19,653.00 |
| 710 Travel | 6,527.00 | 6,527.00 | 0.00 | 0.00 | 0.00 | 6,527.00 | 6,527.00 |
| *Total: Travel | 6,527.00 | 6,527.00 | 0.00 | 0.00 | 0.00 | 6,527.00 | 6,527.00 |
| 711200 Research Supplies | 9,705.00 | 9,705.00 | 0.00 | 0.00 | 0.00 | 9,705.00 | 9,705.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,424.00 | 11,424.00 | 0.00 | 0.00 | 0.00 | 11,424.00 | 11,424.00 |
| *Total: Supplies | 21,129.00 | 21,129.00 | 0.00 | 0.00 | 0.00 | 21,129.00 | 21,129.00 |
| 721100 Assistantships | 27,800.00 | 27,800.00 | 0.00 | 0.00 | 0.00 | 27,800.00 | 27,800.00 |
| *Total: Tuition | 27,800.00 | 27,800.00 | 0.00 | 0.00 | 0.00 | 27,800.00 | 27,800.00 |
| **Total Direct Cost Expenditures | 224,486.00 | 224,486.00 | 0.00 | 0.00 | 0.00 | 224,486.00 | 224,486.00 |
| 760300 F&A Expenditures | 105,227.00 | 105,227.00 | 0.00 | 0.00 | 0.00 | 105,227.00 | 105,227.00 |
| *Total: Indirect Costs | 105,227.00 | 105,227.00 | 0.00 | 0.00 | 0.00 | 105,227.00 | 105,227.00 |
| **Total Indirect Cost Expenditures | 105,227.00 | 105,227.00 | 0.00 | 0.00 | 0.00 | 105,227.00 | 105,227.00 |
| ***Total Expenditures | 329,713.00 | 329,713.00 | 0.00 | 0.00 | 0.00 | 329,713.00 | 329,713.00 |

Grant: 112249 - Cooperative Bio-Inspired Perce
 Fund: 112249 - Cooperative Bio-Inspired Perce

Status: Active
 Type: Grant
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N001742310010
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/16/23 - 6/15/24

CFDA #: 12.300

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/04/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,368.40 | 0.00 | (19,368.40) | (19,368.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 15,929.00 | 15,929.00 | 0.00 | 0.00 | 0.00 | 15,929.00 | 15,929.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 27,093.25 | 0.00 | (27,093.25) | (27,093.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Personnel | 30,179.00 | 30,179.00 | 0.00 | 46,461.65 | 0.00 | (16,282.65) | (16,282.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,344.00 | 2,344.00 | 0.00 | 0.00 | 0.00 | 2,344.00 | 2,344.00 |
| *Total: Fringe Benefits | 2,344.00 | 2,344.00 | 0.00 | 0.00 | 0.00 | 2,344.00 | 2,344.00 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 6,311.40 | 0.00 | (6,311.40) | (6,311.40) |
| 710T15 Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 506.78 | 0.00 | (506.78) | (506.78) |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 7,318.18 | 0.00 | 681.82 | 681.82 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 405.11 | 0.00 | (405.11) | (405.11) |
| 711200 Research Supplies | 11,651.00 | 11,651.00 | 0.00 | 3,034.45 | 53.58 | 8,562.97 | 8,562.97 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 11.14 | 0.00 | (11.14) | (11.14) |
| *Total: Supplies | 11,651.00 | 11,651.00 | 0.00 | 3,450.70 | 53.58 | 8,146.72 | 8,146.72 |
| **Total Direct Cost Expenditures | 52,174.00 | 52,174.00 | 0.00 | 57,230.53 | 53.58 | (5,110.11) | (5,110.11) |
| 760300 F&A Expenditures | 27,826.00 | 27,826.00 | 0.00 | 30,618.24 | 0.00 | (2,792.24) | (2,792.24) |
| *Total: Indirect Costs | 27,826.00 | 27,826.00 | 0.00 | 30,618.24 | 0.00 | (2,792.24) | (2,792.24) |
| **Total Indirect Cost Expenditures | 27,826.00 | 27,826.00 | 0.00 | 30,618.24 | 0.00 | (2,792.24) | (2,792.24) |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 87,848.77 | 53.58 | (7,902.35) | (7,902.35) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 87,848.77 | 0.00 | (87,848.77) | (87,848.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 87,848.77 | 0.00 | (87,848.77) | (87,848.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112249 - Cooperative Bio-Inspired Perce
 Fund: 112249 - Cooperative Bio-Inspired Perce

Status: Active
 Type: Grant
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N001742310010
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/16/23 - 6/15/24

CFDA #: 12.300

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/04/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDMEMT - PI May-Win Thein

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 87,848.77 | 0.00 | (87,848.77) | (87,848.77) |

***Total Revenue

Grant: 112250 - Cooperative Bio-Inspired Perce
 Fund: 112250 - Cooperative Bio-Inspired Perce

Status: Active
 FMGR: Thein, May-Win L

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Thein, May-Win L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142312451 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/1/23 - 4/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,853.13 | 0.00 | (5,853.13) | (5,853.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,186.00 | 6,186.00 | 0.00 | 0.00 | 0.00 | 6,186.00 | 6,186.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,906.97 | 0.00 | (4,906.97) | (4,906.97) |
| *Total: Personnel | 6,186.00 | 6,186.00 | 0.00 | 10,760.10 | 0.00 | (4,574.10) | (4,574.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 450.69 | 0.00 | (450.69) | (450.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| *Total: Fringe Benefits | 480.00 | 480.00 | 0.00 | 450.69 | 0.00 | 29.31 | 29.31 |
| 710 Travel | 3,301.00 | 3,301.00 | 0.00 | 0.00 | 0.00 | 3,301.00 | 3,301.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 829.60 | 0.00 | (829.60) | (829.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 84.51 | 0.00 | (84.51) | (84.51) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,142.52 | 0.00 | (1,142.52) | (1,142.52) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 355.50 | 0.00 | (355.50) | (355.50) |
| *Total: Travel | 3,301.00 | 3,301.00 | 0.00 | 2,472.13 | 0.00 | 828.87 | 828.87 |
| 711200 Research Supplies | 38,945.00 | 38,945.00 | 0.00 | 3,017.93 | 10,779.26 | 25,147.81 | 25,147.81 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 48.67 | 0.00 | (48.67) | (48.67) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 19,205.50 | 0.00 | (19,205.50) | (19,205.50) |
| *Total: Supplies | 38,945.00 | 38,945.00 | 0.00 | 22,272.10 | 10,779.26 | 5,893.64 | 5,893.64 |
| **Total Direct Cost Expenditures | 48,912.00 | 48,912.00 | 0.00 | 35,955.02 | 10,779.26 | 2,177.72 | 2,177.72 |
| 760300 F&A Expenditures | 26,088.00 | 26,088.00 | 0.00 | 19,235.82 | 0.00 | 6,852.18 | 6,852.18 |
| *Total: Indirect Costs | 26,088.00 | 26,088.00 | 0.00 | 19,235.82 | 0.00 | 6,852.18 | 6,852.18 |
| **Total Indirect Cost Expenditures | 26,088.00 | 26,088.00 | 0.00 | 19,235.82 | 0.00 | 6,852.18 | 6,852.18 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 55,190.84 | 10,779.26 | 9,029.90 | 9,029.90 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 55,190.84 | 0.00 | (55,190.84) | (55,190.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,190.84 | 0.00 | (55,190.84) | (55,190.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112250 - Cooperative Bio-Inspired Perce
 Fund: 112250 - Cooperative Bio-Inspired Perce

Status: Active
 FMGR: Thein, May-Win L
 Type: Grant

PI Name: Thein, May-Win L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142312451
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/23 - 4/30/26

CFDA #: 12.300

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,190.84 | 0.00 | (55,190.84) | (55,190.84) |

Grant: 112252 - Measuring and Modeling the Tem
 Fund: 112252 - Measuring and Modeling the Tem

Status: Active
 Type: Grant
 FMGR: Blanford, Thomas Edward

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Blanford, Thomas Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 10/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142312747 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZACAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,403.84 | 29,095.13 | 0.00 | (29,095.13) | (29,095.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 299,054.00 | 299,054.00 | 0.00 | 0.00 | 0.00 | 299,054.00 | 299,054.00 |
| *Total: Personnel | 299,054.00 | 299,054.00 | 2,403.84 | 29,095.13 | 0.00 | 269,958.87 | 269,958.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 87,109.00 | 87,109.00 | 798.07 | 9,659.58 | 0.00 | 77,449.42 | 77,449.42 |
| *Total: Fringe Benefits | 87,109.00 | 87,109.00 | 798.07 | 9,659.58 | 0.00 | 77,449.42 | 77,449.42 |
| 710 Travel | 10,424.00 | 10,424.00 | 0.00 | 0.00 | 0.00 | 10,424.00 | 10,424.00 |
| 710F00 Foreign Travel | 15,652.00 | 15,652.00 | 0.00 | 0.00 | 0.00 | 15,652.00 | 15,652.00 |
| *Total: Travel | 26,076.00 | 26,076.00 | 0.00 | 0.00 | 0.00 | 26,076.00 | 26,076.00 |
| 740000 Cap Equipment | 31,049.00 | 31,049.00 | 0.00 | 29,824.00 | 0.00 | 1,225.00 | 1,225.00 |
| *Total: Equipment | 31,049.00 | 31,049.00 | 0.00 | 29,824.00 | 0.00 | 1,225.00 | 1,225.00 |
| 711200 Research Supplies | 23,559.00 | 23,559.00 | 0.00 | 2,931.72 | 0.00 | 20,627.28 | 20,627.28 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 3,296.32 | 5,066.08 | 0.00 | (5,066.08) | (5,066.08) |
| 715040 Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 | 6,244.00 | 0.00 | (6,244.00) | (6,244.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 238.99 | 0.00 | (238.99) | (238.99) |
| *Total: Supplies | 23,559.00 | 23,559.00 | 3,296.32 | 14,480.79 | 0.00 | 9,078.21 | 9,078.21 |
| **Total Direct Cost Expenditures | 466,847.00 | 466,847.00 | 6,498.23 | 83,059.50 | 0.00 | 383,787.50 | 383,787.50 |
| 760300 F&A Expenditures | 233,153.00 | 233,153.00 | 3,476.54 | 28,480.90 | 0.00 | 204,672.10 | 204,672.10 |
| *Total: Indirect Costs | 233,153.00 | 233,153.00 | 3,476.54 | 28,480.90 | 0.00 | 204,672.10 | 204,672.10 |
| **Total Indirect Cost Expenditures | 233,153.00 | 233,153.00 | 3,476.54 | 28,480.90 | 0.00 | 204,672.10 | 204,672.10 |
| ***Total Expenditures | 700,000.00 | 700,000.00 | 9,974.77 | 111,540.40 | 0.00 | 588,459.60 | 588,459.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,974.77 | 111,540.40 | 0.00 | (111,540.40) | (111,540.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,974.77 | 111,540.40 | 0.00 | (111,540.40) | (111,540.40) |
| ***Total Revenue | 0.00 | 0.00 | 9,974.77 | 111,540.40 | 0.00 | (111,540.40) | (111,540.40) |

Grant: 112253 - Cross-regional comparisons of
 Fund: 112253 - Cross-regional comparisons of

Status: Active
 FMGR: Jones, Ian Thomas

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Jones, Ian Thomas | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 08/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142312749 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZACOU | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/1/23 - 7/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZACIJ - PI IAN JONES

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | (13,828.68) | 17,624.72 | 0.00 | (17,624.72) | (17,624.72) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 105,785.00 | 105,785.00 | 0.00 | 0.00 | 0.00 | 105,785.00 | 105,785.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 4,087.00 | 0.00 | (4,087.00) | (4,087.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,040.00 | 5,040.00 | 0.00 | 0.00 | 0.00 | 5,040.00 | 5,040.00 |
| *Total: Personnel | 110,825.00 | 110,825.00 | (13,828.68) | 21,711.72 | 0.00 | 89,113.28 | 89,113.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 35,121.00 | 35,121.00 | (4,591.09) | 7,208.29 | 0.00 | 27,912.71 | 27,912.71 |
| *Total: Fringe Benefits | 35,121.00 | 35,121.00 | (4,591.09) | 7,208.29 | 0.00 | 27,912.71 | 27,912.71 |
| 710 Travel | 4,420.00 | 4,420.00 | 0.00 | 0.00 | 0.00 | 4,420.00 | 4,420.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 535.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 570.22 | 570.22 | 0.00 | (570.22) | (570.22) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 766.64 | 766.64 | 0.00 | (766.64) | (766.64) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 324.89 | 324.89 | 0.00 | (324.89) | (324.89) |
| 710F00 Foreign Travel | 2,450.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 2,450.00 | 2,450.00 |
| *Total: Travel | 6,870.00 | 6,870.00 | 2,196.75 | 2,196.75 | 0.00 | 4,673.25 | 4,673.25 |
| 740000 Cap Equipment | 25,000.00 | 25,000.00 | 0.00 | 28,144.81 | 0.00 | (3,144.81) | (3,144.81) |
| *Total: Equipment | 25,000.00 | 25,000.00 | 0.00 | 28,144.81 | 0.00 | (3,144.81) | (3,144.81) |
| 711200 Research Supplies | 12,250.00 | 12,250.00 | 0.00 | 300.68 | 0.00 | 11,949.32 | 11,949.32 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,485.00 | 1,485.00 | 0.00 | (1,485.00) | (1,485.00) |
| *Total: Supplies | 12,250.00 | 12,250.00 | 1,485.00 | 1,785.68 | 0.00 | 10,464.32 | 10,464.32 |
| **Total Direct Cost Expenditures | 190,066.00 | 190,066.00 | (14,738.02) | 61,047.25 | 0.00 | 129,018.75 | 129,018.75 |
| 760300 F&A Expenditures | 88,310.00 | 88,310.00 | (7,884.84) | 17,602.70 | 0.00 | 70,707.30 | 70,707.30 |
| *Total: Indirect Costs | 88,310.00 | 88,310.00 | (7,884.84) | 17,602.70 | 0.00 | 70,707.30 | 70,707.30 |
| **Total Indirect Cost Expenditures | 88,310.00 | 88,310.00 | (7,884.84) | 17,602.70 | 0.00 | 70,707.30 | 70,707.30 |
| ***Total Expenditures | 278,376.00 | 278,376.00 | (22,622.86) | 78,649.95 | 0.00 | 199,726.05 | 199,726.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (22,622.86) | 78,649.95 | 0.00 | (78,649.95) | (78,649.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112253 - Cross-regional comparisons of
 Fund: 112253 - Cross-regional comparisons of

Status: Active
 Type: Grant
 FMGR: Jones, Ian Thomas

PI Name: Jones, Ian Thomas
 Sponsor: Office of Naval Research
 Sponsor ID: N000142312749 CFDA #: 12.300
 Resp Org: UZACOU
 FRAGRNT Start/End Date: 8/1/23 - 7/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 08/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZACIJ - PI IAN JONES

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | (22,622.86) | 78,649.95 | 0.00 | (78,649.95) | (78,649.95) |
| ***Total Revenue | 0.00 | 0.00 | (22,622.86) | 78,649.95 | 0.00 | (78,649.95) | (78,649.95) |

Grant: 112255 - Gulf of Maine Regional Acousti
 Fund: 112255 - Gulf of Maine Regional Acousti

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

| | | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------------|------|---------------------|--------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 09/20/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | | |
| Sponsor ID: | N000142312767 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | | | | |
| Resp Org: | UZAC00 | CFDA #: | 12.300 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.50% | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|---------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 740.74 | 0.00 | (740.74) | (740.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 165,678.00 | 165,678.00 | 0.00 | 0.00 | 0.00 | 165,678.00 | 165,678.00 |
| 611Q90 Post Doc | 15,604.00 | 15,604.00 | 0.00 | 0.00 | 0.00 | 15,604.00 | 15,604.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 76,301.00 | 76,301.00 | 0.00 | 0.00 | 0.00 | 76,301.00 | 76,301.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 92,727.00 | 92,727.00 | 0.00 | 0.00 | 0.00 | 92,727.00 | 92,727.00 |
| *Total: Personnel | 350,310.00 | 350,310.00 | 0.00 | 740.74 | 0.00 | 349,569.26 | 349,569.26 |
| 65YF10 Full Fringe Benefit Distr Expe | 93,321.00 | 93,321.00 | 0.00 | 245.92 | 0.00 | 93,075.08 | 93,075.08 |
| *Total: Fringe Benefits | 93,321.00 | 93,321.00 | 0.00 | 245.92 | 0.00 | 93,075.08 | 93,075.08 |
| 740000 Cap Equipment | 51,891.00 | 51,891.00 | 0.00 | 51,892.00 | 0.00 | (1.00) | (1.00) |
| *Total: Equipment | 51,891.00 | 51,891.00 | 0.00 | 51,892.00 | 0.00 | (1.00) | (1.00) |
| 711200 Research Supplies | 25,455.00 | 25,455.00 | 0.00 | 0.00 | 0.00 | 25,455.00 | 25,455.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 8.34 | 8.34 | 0.00 | (8.34) | (8.34) |
| 717200 Other Professional Services-General | 354,300.00 | 354,300.00 | 0.00 | 0.00 | 0.00 | 354,300.00 | 354,300.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 9.90 | 0.00 | (9.90) | (9.90) |
| *Total: Supplies | 379,755.00 | 379,755.00 | 8.34 | 18.24 | 0.00 | 379,736.76 | 379,736.76 |
| 721100 Assistantships | 34,856.00 | 34,856.00 | 0.00 | 0.00 | 0.00 | 34,856.00 | 34,856.00 |
| *Total: Tuition | 34,856.00 | 34,856.00 | 0.00 | 0.00 | 0.00 | 34,856.00 | 34,856.00 |
| 7300 Subcontracts | 1,979,266.00 | 1,979,266.00 | 0.00 | 0.00 | 0.00 | 1,979,266.00 | 1,979,266.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | (250,000.00) | (250,000.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 32,353.22 | 167,856.78 | (200,210.00) | (200,210.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 20,230.02 | 20,230.02 | 1,208,825.98 | (1,229,056.00) | (1,229,056.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | (300,000.00) | (300,000.00) |
| *Total: Contractual | 1,979,266.00 | 1,979,266.00 | 20,230.02 | 52,583.24 | 1,926,682.76 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,889,399.00 | 2,889,399.00 | 20,238.36 | 105,480.14 | 1,926,682.76 | 857,236.10 | 857,236.10 |
| 760300 F&A Expenditures | 494,010.00 | 494,010.00 | 10,827.52 | 24,735.58 | 0.00 | 469,274.42 | 469,274.42 |
| *Total: Indirect Costs | 494,010.00 | 494,010.00 | 10,827.52 | 24,735.58 | 0.00 | 469,274.42 | 469,274.42 |
| **Total Indirect Cost Expenditures | 494,010.00 | 494,010.00 | 10,827.52 | 24,735.58 | 0.00 | 469,274.42 | 469,274.42 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112255 - Gulf of Maine Regional Acousti
 Fund: 112255 - Gulf of Maine Regional Acousti

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142312767 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 9/1/23 - 8/31/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/20/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|---------------------|---------------------|---------------------|
| ***Total Expenditures | 3,383,409.00 | 3,383,409.00 | 31,065.88 | 130,215.72 | 1,926,682.76 | 1,326,510.52 | 1,326,510.52 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 31,065.88 | 130,215.72 | 0.00 | (130,215.72) | (130,215.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 31,065.88 | 130,215.72 | 0.00 | (130,215.72) | (130,215.72) |
| ***Total Revenue | 0.00 | 0.00 | 31,065.88 | 130,215.72 | 0.00 | (130,215.72) | (130,215.72) |

Grant: 112256 - Spatial and temporal variabili
 Fund: 112256 - Spatial and temporal variabili

Status: Active Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 10/03/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142312740 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,802.54 | 6,354.10 | 1,020.24 | (7,374.34) | (7,374.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,251.00 | 32,251.00 | 0.00 | 0.00 | 0.00 | 32,251.00 | 32,251.00 |
| 615F10 PAT | 0.00 | 0.00 | 329.62 | 3,890.35 | 1,973.72 | (5,864.07) | (5,864.07) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 22,493.00 | 22,493.00 | 0.00 | 0.00 | 0.00 | 22,493.00 | 22,493.00 |
| *Total: Personnel | 54,744.00 | 54,744.00 | 2,132.16 | 10,244.45 | 2,993.96 | 41,505.59 | 41,505.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,175.00 | 18,175.00 | 707.88 | 3,401.21 | 993.99 | 13,779.80 | 13,779.80 |
| *Total: Fringe Benefits | 18,175.00 | 18,175.00 | 707.88 | 3,401.21 | 993.99 | 13,779.80 | 13,779.80 |
| 711200 Research Supplies | 18,000.00 | 18,000.00 | 1,015.45 | 1,455.24 | 930.00 | 15,614.76 | 15,614.76 |
| 714000 Postage-General | 0.00 | 0.00 | 38.10 | 74.17 | 0.00 | (74.17) | (74.17) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| *Total: Supplies | 18,000.00 | 18,000.00 | 1,053.55 | 1,689.41 | 930.00 | 15,380.59 | 15,380.59 |
| 7300 Subcontracts | 147,000.00 | 147,000.00 | 0.00 | 0.00 | 0.00 | 147,000.00 | 147,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 147,000.00 | (147,000.00) | (147,000.00) |
| *Total: Contractual | 147,000.00 | 147,000.00 | 0.00 | 0.00 | 147,000.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 237,919.00 | 237,919.00 | 3,893.59 | 15,335.07 | 151,917.95 | 70,665.98 | 70,665.98 |
| 760300 F&A Expenditures | 62,017.00 | 62,017.00 | 2,083.06 | 8,204.17 | 0.00 | 53,812.83 | 53,812.83 |
| *Total: Indirect Costs | 62,017.00 | 62,017.00 | 2,083.06 | 8,204.17 | 0.00 | 53,812.83 | 53,812.83 |
| **Total Indirect Cost Expenditures | 62,017.00 | 62,017.00 | 2,083.06 | 8,204.17 | 0.00 | 53,812.83 | 53,812.83 |
| ***Total Expenditures | 299,936.00 | 299,936.00 | 5,976.65 | 23,539.24 | 151,917.95 | 124,478.81 | 124,478.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,976.65 | 23,539.24 | 0.00 | (23,539.24) | (23,539.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,976.65 | 23,539.24 | 0.00 | (23,539.24) | (23,539.24) |
| ***Total Revenue | 0.00 | 0.00 | 5,976.65 | 23,539.24 | 0.00 | (23,539.24) | (23,539.24) |

Grant: 112257 - Continental shelf seabed chara
 Fund: 112257 - Continental shelf seabed chara

Status: Active
 Type: Grant
 FMGR: Venegas, Gabriel Ricardo

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Venegas, Gabriel Ricardo | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 08/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | N000142312819 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/1/23 - 7/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZACGV - PI GABRIEL VENEGAS

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 64,364.00 | 64,364.00 | 0.00 | 0.00 | 0.00 | 64,364.00 | 64,364.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 8,174.88 | 2,838.50 | (11,013.38) | (11,013.38) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 74,633.00 | 74,633.00 | 0.00 | 0.00 | 0.00 | 74,633.00 | 74,633.00 |
| *Total: Personnel | 138,997.00 | 138,997.00 | 2,270.80 | 8,174.88 | 2,838.50 | 127,983.62 | 127,983.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,670.00 | 15,670.00 | 0.00 | 0.00 | 0.00 | 15,670.00 | 15,670.00 |
| *Total: Fringe Benefits | 15,670.00 | 15,670.00 | 0.00 | 0.00 | 0.00 | 15,670.00 | 15,670.00 |
| 710 Travel | 4,584.00 | 4,584.00 | 0.00 | 0.00 | 0.00 | 4,584.00 | 4,584.00 |
| 710F00 Foreign Travel | 6,047.00 | 6,047.00 | 0.00 | 0.00 | 0.00 | 6,047.00 | 6,047.00 |
| *Total: Travel | 10,631.00 | 10,631.00 | 0.00 | 0.00 | 0.00 | 10,631.00 | 10,631.00 |
| 740000 Cap Equipment | 11,856.00 | 11,856.00 | 0.00 | 0.00 | 0.00 | 11,856.00 | 11,856.00 |
| *Total: Equipment | 11,856.00 | 11,856.00 | 0.00 | 0.00 | 0.00 | 11,856.00 | 11,856.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 755.97 | 0.00 | (755.97) | (755.97) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 755.97 | 0.00 | (755.97) | (755.97) |
| 721100 Assistantships | 34,412.00 | 34,412.00 | 0.00 | 0.00 | 0.00 | 34,412.00 | 34,412.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,857.00 | 0.00 | (7,857.00) | (7,857.00) |
| *Total: Tuition | 34,412.00 | 34,412.00 | 0.00 | 7,857.00 | 0.00 | 26,555.00 | 26,555.00 |
| **Total Direct Cost Expenditures | 211,566.00 | 211,566.00 | 2,270.80 | 16,787.85 | 2,838.50 | 191,939.65 | 191,939.65 |
| 760300 F&A Expenditures | 88,434.00 | 88,434.00 | 1,214.88 | 4,777.91 | 0.00 | 83,656.09 | 83,656.09 |
| *Total: Indirect Costs | 88,434.00 | 88,434.00 | 1,214.88 | 4,777.91 | 0.00 | 83,656.09 | 83,656.09 |
| **Total Indirect Cost Expenditures | 88,434.00 | 88,434.00 | 1,214.88 | 4,777.91 | 0.00 | 83,656.09 | 83,656.09 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 3,485.68 | 21,565.76 | 2,838.50 | 275,595.74 | 275,595.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,485.68 | 21,565.76 | 0.00 | (21,565.76) | (21,565.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,485.68 | 21,565.76 | 0.00 | (21,565.76) | (21,565.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112257 - Continental shelf seabed chara
 Fund: 112257 - Continental shelf seabed chara

Status: Active
 Type: Grant
 FMGR: Venegas, Gabriel Ricardo

PI Name: Venegas, Gabriel Ricardo
 Sponsor: Office of Naval Research
 Sponsor ID: N000142312819 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 8/1/23 - 7/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZACGV - PI GABRIEL VENEGAS

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,485.68 | 21,565.76 | 0.00 | (21,565.76) | (21,565.76) |

Grant: 112259 - Scaling Transport in Near-shor
 Fund: 112259 - Scaling Transport in Near-shor

Status: Active
 FMGR: Foster, Diane L

Type: Cooperative Agreement

PI Name: Foster, Diane L
 Sponsor: US Army Research & Development Center
 Sponsor ID: W912HZ2320043 CFDA #: 12.630
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/25/23 - 9/24/26

Fund Information
 Effective Date: 09/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSDF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,353.00 | 53,353.00 | 0.00 | 0.00 | 0.00 | 53,353.00 | 53,353.00 |
| 611Q90 Post Doc | 111,650.00 | 111,650.00 | 0.00 | 0.00 | 0.00 | 111,650.00 | 111,650.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 100,710.00 | 100,710.00 | 0.00 | 0.00 | 0.00 | 100,710.00 | 100,710.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,454.00 | 15,454.00 | 0.00 | 0.00 | 0.00 | 15,454.00 | 15,454.00 |
| *Total: Personnel | 281,167.00 | 281,167.00 | 0.00 | 0.00 | 0.00 | 281,167.00 | 281,167.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 52,793.00 | 52,793.00 | 0.00 | 0.00 | 0.00 | 52,793.00 | 52,793.00 |
| *Total: Fringe Benefits | 52,793.00 | 52,793.00 | 0.00 | 0.00 | 0.00 | 52,793.00 | 52,793.00 |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 721100 Assistantships | 34,635.00 | 34,635.00 | 0.00 | 0.00 | 0.00 | 34,635.00 | 34,635.00 |
| *Total: Tuition | 34,635.00 | 34,635.00 | 0.00 | 0.00 | 0.00 | 34,635.00 | 34,635.00 |
| **Total Direct Cost Expenditures | 376,595.00 | 376,595.00 | 0.00 | 0.00 | 0.00 | 376,595.00 | 376,595.00 |
| 760300 F&A Expenditures | 182,949.00 | 182,949.00 | 0.00 | (0.10) | 0.00 | 182,949.10 | 182,949.10 |
| *Total: Indirect Costs | 182,949.00 | 182,949.00 | 0.00 | (0.10) | 0.00 | 182,949.10 | 182,949.10 |
| **Total Indirect Cost Expenditures | 182,949.00 | 182,949.00 | 0.00 | (0.10) | 0.00 | 182,949.10 | 182,949.10 |
| ***Total Expenditures | 559,544.00 | 559,544.00 | 0.00 | (0.10) | 0.00 | 559,544.10 | 559,544.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.10 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.10 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.10 |

Grant: 112260 - Quantifying and Assessing Mode
 Fund: 112260 - Quantifying and Assessing Mode

Status: Active
 Type: Grant
 FMGR: Blanford, Thomas Edward

| | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Blanford, Thomas Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 12/18/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | N000142312846 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 53.50% | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZACOU - Acoustic Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 100,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,443.00 | 0.00 |
| *Total: Personnel | 100,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,443.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 33,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,347.00 | 0.00 |
| *Total: Fringe Benefits | 33,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,347.00 | 0.00 |
| 710 Travel | 4,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,944.00 | 0.00 |
| 710F00 Foreign Travel | 2,594.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,594.00 | 0.00 |
| *Total: Travel | 7,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,538.00 | 0.00 |
| 740000 Cap Equipment | 8,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,573.00 | 0.00 |
| *Total: Equipment | 8,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,573.00 | 0.00 |
| 711200 Research Supplies | 5,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,067.00 | 0.00 |
| *Total: Supplies | 5,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,067.00 | 0.00 |
| **Total Direct Cost Expenditures | 154,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,968.00 | 0.00 |
| 760300 F&A Expenditures | 78,321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,321.00 | 0.00 |
| *Total: Indirect Costs | 78,321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,321.00 | 0.00 |
| **Total Indirect Cost Expenditures | 78,321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,321.00 | 0.00 |
| ***Total Expenditures | 233,289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233,289.00 | 0.00 |

Grant: 112260 - Quantifying and Assessing Mode
 Fund: 112260 - Quantifying and Assessing Mode

Status: Active Type: Grant
 FMGR: Blanford, Thomas Edward

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Blanford, Thomas Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of Naval Research | Effective Date: | 12/18/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | N000142312846 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZACTB - PI THOMAS BLANFORD

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,605.29 | 16,106.14 | 0.00 | (16,106.14) | (16,106.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 100,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,443.00 |
| *Total: Personnel | | 0.00 | 100,443.00 | 3,605.29 | 16,106.14 | 0.00 | (16,106.14) | 84,336.86 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 33,347.00 | 1,196.96 | 5,347.26 | 0.00 | (5,347.26) | 27,999.74 |
| *Total: Fringe Benefits | | 0.00 | 33,347.00 | 1,196.96 | 5,347.26 | 0.00 | (5,347.26) | 27,999.74 |
| 710 | Travel | 0.00 | 4,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,944.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 536.24 | 0.00 | (536.24) | (536.24) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 487.81 | 0.00 | (487.81) | (487.81) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 734.09 | 0.00 | (734.09) | (734.09) |
| 710F00 | Foreign Travel | 0.00 | 2,594.00 | 0.00 | 1,467.90 | 0.00 | (1,467.90) | 1,126.10 |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | (1,467.90) | 0.00 | 1,467.90 | 1,467.90 |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 3.24 | 3.24 | 0.00 | (3.24) | (3.24) |
| *Total: Travel | | 0.00 | 7,538.00 | 3.24 | 1,761.38 | 0.00 | (1,761.38) | 5,776.62 |
| 740000 | Cap Equipment | 0.00 | 8,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,573.00 |
| *Total: Equipment | | 0.00 | 8,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,573.00 |
| 711200 | Research Supplies | 0.00 | 5,067.00 | 0.00 | 1,175.72 | 0.00 | (1,175.72) | 3,891.28 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,363.53 | 0.00 | (5,363.53) | (5,363.53) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 118.70 | 0.00 | (118.70) | (118.70) |
| *Total: Supplies | | 0.00 | 5,067.00 | 0.00 | 6,657.95 | 0.00 | (6,657.95) | (1,590.95) |
| **Total Direct Cost Expenditures | | 0.00 | 154,968.00 | 4,805.49 | 29,872.73 | 0.00 | (29,872.73) | 125,095.27 |
| 760300 | F&A Expenditures | 0.00 | 78,321.00 | 2,570.93 | 15,981.80 | 0.00 | (15,981.80) | 62,339.20 |
| *Total: Indirect Costs | | 0.00 | 78,321.00 | 2,570.93 | 15,981.80 | 0.00 | (15,981.80) | 62,339.20 |
| **Total Indirect Cost Expenditures | | 0.00 | 78,321.00 | 2,570.93 | 15,981.80 | 0.00 | (15,981.80) | 62,339.20 |
| ***Total Expenditures | | 0.00 | 233,289.00 | 7,376.42 | 45,854.53 | 0.00 | (45,854.53) | 187,434.47 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,376.42 | 45,854.53 | 0.00 | (45,854.53) | (45,854.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112260 - Quantifying and Assessing Mode
 Fund: 112260 - Quantifying and Assessing Mode

Status: Active
 FMGR: Blanford, Thomas Edward
 Type: Grant

PI Name: Blanford, Thomas Edward
 Sponsor: Office of Naval Research
 Sponsor ID: N000142312846 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 10/1/23 - 9/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 12/18/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZACTB - PI THOMAS BLANFORD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,376.42 | 45,854.53 | 0.00 | (45,854.53) | (45,854.53) |
| ***Total Revenue | 0.00 | 0.00 | 7,376.42 | 45,854.53 | 0.00 | (45,854.53) | (45,854.53) |

Grant: 115164 - Netwinged and Deatwatch Beetle
 Fund: 115164 - Netwinged and Deatwatch Beetle

Status: Active
 FMGR: Chandler, Donald S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chandler, Donald S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, Department of the Interior | Effective Date: | 10/22/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | P20AC00646 | CFDA #: | 15.945 | Term Date: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/14/20 - 7/1/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBIDC - PI Don Chandler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,878.09 | 0.00 | (13,878.09) | (13,878.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,877.00 | 13,877.00 | 0.00 | 0.00 | 0.00 | 13,877.00 | 13,877.00 |
| *Total: Personnel | 13,877.00 | 13,877.00 | 0.00 | 13,878.09 | 0.00 | (1.09) | (1.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,113.45 | 0.00 | (1,113.45) | (1,113.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,123.00 | 1,123.00 | 0.00 | 0.00 | 0.00 | 1,123.00 | 1,123.00 |
| *Total: Fringe Benefits | 1,123.00 | 1,123.00 | 0.00 | 1,113.45 | 0.00 | 9.55 | 9.55 |
| 711100 Supplies-General | 0.00 | 0.00 | (101.41) | 588.94 | 0.00 | (588.94) | (588.94) |
| 7112 Research Supplies | 460.00 | 460.00 | 0.00 | 0.00 | 0.00 | 460.00 | 460.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 368.47 | 0.00 | (368.47) | (368.47) |
| *Total: Supplies | 460.00 | 460.00 | (101.41) | 957.41 | 0.00 | (497.41) | (497.41) |
| **Total Direct Cost Expenditures | 15,460.00 | 15,460.00 | (101.41) | 15,948.95 | 0.00 | (488.95) | (488.95) |
| 760300 F&A Expenditures | 3,280.00 | 3,280.00 | (17.75) | 2,791.05 | 0.00 | 488.95 | 488.95 |
| *Total: Indirect Costs | 3,280.00 | 3,280.00 | (17.75) | 2,791.05 | 0.00 | 488.95 | 488.95 |
| **Total Indirect Cost Expenditures | 3,280.00 | 3,280.00 | (17.75) | 2,791.05 | 0.00 | 488.95 | 488.95 |
| ***Total Expenditures | 18,740.00 | 18,740.00 | (119.16) | 18,740.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (119.16) | 18,740.00 | 0.00 | (18,740.00) | (18,740.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (119.16) | 18,740.00 | 0.00 | (18,740.00) | (18,740.00) |
| ***Total Revenue | 0.00 | 0.00 | (119.16) | 18,740.00 | 0.00 | (18,740.00) | (18,740.00) |

Grant: 115168 - NSF- ICF- Science Management O
 Fund: 115168 - NSF- ICF- Science Management O

Status: Active
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Souney, Joseph M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 04/05/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | G21AC1028800 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | DOC |
| CFDA #: | 15.808 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/21 - 4/30/26 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,490.81 | 73,298.03 | 5,350.97 | (78,649.00) | (78,649.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 111,145.00 | 111,145.00 | 0.00 | 0.00 | 0.00 | 111,145.00 | 111,145.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 21,593.14 | 0.00 | (21,593.14) | (21,593.14) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 792.00 | 7,524.00 | 0.00 | (7,524.00) | (7,524.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,600.00 | 30,600.00 | 0.00 | 0.00 | 0.00 | 30,600.00 | 30,600.00 |
| *Total: Personnel | 141,745.00 | 141,745.00 | 2,282.81 | 102,415.17 | 5,350.97 | 33,978.86 | 33,978.86 |
| 65YF10 Full Fringe Benefit Distr Expe | 51,161.00 | 51,161.00 | 494.94 | 27,023.42 | 1,776.53 | 22,361.05 | 22,361.05 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 60.98 | 2,305.66 | 0.00 | (2,305.66) | (2,305.66) |
| *Total: Fringe Benefits | 51,161.00 | 51,161.00 | 555.92 | 29,329.08 | 1,776.53 | 20,055.39 | 20,055.39 |
| 710 Travel | 12,150.00 | 12,150.00 | 0.00 | 0.00 | 0.00 | 12,150.00 | 12,150.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 107.52 | 0.00 | (107.52) | (107.52) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 632.79 | 0.00 | (632.79) | (632.79) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 343.29 | 0.00 | (343.29) | (343.29) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 881.80 | 0.00 | (881.80) | (881.80) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 434.50 | 0.00 | (434.50) | (434.50) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,171.11 | 0.00 | (3,171.11) | (3,171.11) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,507.43 | 0.00 | (1,507.43) | (1,507.43) |
| *Total: Travel | 12,150.00 | 12,150.00 | 0.00 | 7,078.44 | 0.00 | 5,071.56 | 5,071.56 |
| 7112 Research Supplies | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| 711200 Research Supplies | 2,348.00 | 2,325.00 | 0.00 | 368.01 | 0.00 | 1,979.99 | 1,956.99 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 21.17 | 0.00 | (21.17) | (21.17) |
| *Total: Supplies | 4,628.00 | 4,605.00 | 0.00 | 389.18 | 0.00 | 4,238.82 | 4,215.82 |
| **Total Direct Cost Expenditures | 209,684.00 | 209,661.00 | 2,838.73 | 139,211.87 | 7,127.50 | 63,344.63 | 63,321.63 |
| 760300 F&A Expenditures | 105,857.00 | 105,880.00 | 1,433.56 | 70,302.21 | 0.00 | 35,554.79 | 35,577.79 |
| *Total: Indirect Costs | 105,857.00 | 105,880.00 | 1,433.56 | 70,302.21 | 0.00 | 35,554.79 | 35,577.79 |
| **Total Indirect Cost Expenditures | 105,857.00 | 105,880.00 | 1,433.56 | 70,302.21 | 0.00 | 35,554.79 | 35,577.79 |
| ***Total Expenditures | 315,541.00 | 315,541.00 | 4,272.29 | 209,514.08 | 7,127.50 | 98,899.42 | 98,899.42 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115168 - NSF- ICF- Science Management O
 Fund: 115168 - NSF- ICF- Science Management O

Status: Active
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name: Souney, Joseph M
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AC1028800 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/21 - 4/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 04/05/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | DOC | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,272.29 | 209,514.08 | 0.00 | (209,514.08) | (209,514.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,272.29 | 209,514.08 | 0.00 | (209,514.08) | (209,514.08) |
| ***Total Revenue | 0.00 | 0.00 | 4,272.29 | 209,514.08 | 0.00 | (209,514.08) | (209,514.08) |

Grant: 115169 - Assessing Effectiveness of Run
 Fund: 115169 - Assessing Effectiveness of Run

Status: Active
 FMGR: Burdick, David M

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 06/01/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | F21AP0093300 | CFDA #: | 15.655 | Term Date: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/21 - 5/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,044.68 | 0.00 | (13,044.68) | (13,044.68) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,120.33 | 0.00 | (13,120.33) | (13,120.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,247.00 | 38,247.00 | 0.00 | 0.00 | 0.00 | 38,247.00 | 38,247.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,663.62 | 0.00 | (5,663.62) | (5,663.62) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,946.05 | 0.00 | (15,946.05) | (15,946.05) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,300.18 | 30,300.18 | 0.00 | 0.00 | 0.00 | 30,300.18 | 30,300.18 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,291.05 | 0.00 | (4,291.05) | (4,291.05) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 34,377.75 | 0.00 | (34,377.75) | (34,377.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,285.00 | 0.00 | (1,285.00) | (1,285.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,140.00 | 23,140.00 | 0.00 | 0.00 | 0.00 | 23,140.00 | 23,140.00 |
| *Total: Personnel | 97,687.18 | 97,687.18 | 0.00 | 87,728.48 | 0.00 | 9,958.70 | 9,958.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,488.60 | 0.00 | (1,488.60) | (1,488.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,369.57 | 22,369.57 | 0.00 | 11,648.64 | 0.00 | 10,720.93 | 10,720.93 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,737.24 | 0.00 | (2,737.24) | (2,737.24) |
| *Total: Fringe Benefits | 22,369.57 | 22,369.57 | 0.00 | 15,874.48 | 0.00 | 6,495.09 | 6,495.09 |
| 710 Travel | 7,952.00 | 7,952.00 | 0.00 | 0.00 | 0.00 | 7,952.00 | 7,952.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 98.32 | 0.00 | (98.32) | (98.32) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 370.07 | 0.00 | (370.07) | (370.07) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,158.32 | 0.00 | (2,158.32) | (2,158.32) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,855.16 | 0.00 | (1,855.16) | (1,855.16) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,243.09 | 0.00 | (2,243.09) | (2,243.09) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 575.50 | 0.00 | (575.50) | (575.50) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 286.51 | 0.00 | (286.51) | (286.51) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 147.50 | 0.00 | (147.50) | (147.50) |
| *Total: Travel | 7,952.00 | 7,952.00 | 0.00 | 7,734.47 | 0.00 | 217.53 | 217.53 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 559.83 | 0.00 | (559.83) | (559.83) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7112 Research Supplies | 18,537.00 | 18,537.00 | 0.00 | 0.00 | 0.00 | 18,537.00 | 18,537.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 218.14 | 1,244.57 | 5,314.65 | (6,559.22) | (6,559.22) |

Grant: 115169 - Assessing Effectiveness of Run
 Fund: 115169 - Assessing Effectiveness of Run

Status: Active
 FMGR: Burdick, David M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 06/01/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | F21AP0093300 | CFDA #: | 15.655 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/1/21 - 5/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,249.27 | 0.00 | (6,249.27) | (6,249.27) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 118.13 | 0.00 | (118.13) | (118.13) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 241.95 | 0.00 | (241.95) | (241.95) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,197.50 | 0.00 | (1,197.50) | (1,197.50) |
| *Total: Supplies | 18,537.00 | 18,537.00 | 218.14 | 9,676.25 | 5,314.65 | 3,546.10 | 3,546.10 |
| **Total Direct Cost Expenditures | 146,545.75 | 146,545.75 | 218.14 | 121,013.68 | 5,314.65 | 20,217.42 | 20,217.42 |
| 760300 F&A Expenditures | 25,644.96 | 25,644.96 | 35.01 | 21,174.29 | 0.00 | 4,470.67 | 4,470.67 |
| *Total: Indirect Costs | 25,644.96 | 25,644.96 | 35.01 | 21,174.29 | 0.00 | 4,470.67 | 4,470.67 |
| **Total Indirect Cost Expenditures | 25,644.96 | 25,644.96 | 35.01 | 21,174.29 | 0.00 | 4,470.67 | 4,470.67 |
| ***Total Expenditures | 172,190.71 | 172,190.71 | 253.15 | 142,187.97 | 5,314.65 | 24,688.09 | 24,688.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 235.07 | 142,169.89 | 0.00 | (142,169.89) | (142,169.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 235.07 | 142,169.89 | 0.00 | (142,169.89) | (142,169.89) |
| ***Total Revenue | 0.00 | 0.00 | 235.07 | 142,169.89 | 0.00 | (142,169.89) | (142,169.89) |

Grant: 115171 - New England Cottontail Monitor
 Fund: 115171 - New England Cottontail Monitor

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 10/07/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | F21AC03769 | CFDA #: | 15.670 | Term Date: | | IDC Rate Code: | ID17P5 17.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,008.21 | 0.00 | (13,008.21) | (13,008.21) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,869.00 | 7,869.00 | 0.00 | 0.00 | 0.00 | 7,869.00 | 7,869.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,615.50 | 0.00 | (4,615.50) | (4,615.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 665.00 | 14,002.37 | 0.00 | (14,002.37) | (14,002.37) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 194.88 | 0.00 | (194.88) | (194.88) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,560.00 | 19,560.00 | 0.00 | 0.00 | 0.00 | 19,560.00 | 19,560.00 |
| *Total: Personnel | 30,429.00 | 30,429.00 | 665.00 | 34,820.96 | 0.00 | (4,391.96) | (4,391.96) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,269.73 | 0.00 | (1,269.73) | (1,269.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,169.00 | 2,169.00 | 0.00 | 0.00 | 0.00 | 2,169.00 | 2,169.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 358.66 | 0.00 | (358.66) | (358.66) |
| *Total: Fringe Benefits | 2,169.00 | 2,169.00 | 0.00 | 1,628.39 | 0.00 | 540.61 | 540.61 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 579.13 | 0.00 | (579.13) | (579.13) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 133.92 | 0.00 | (133.92) | (133.92) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 713.05 | 0.00 | (713.05) | (713.05) |
| 7112 Research Supplies | 32,420.00 | 32,420.00 | 0.00 | 0.00 | 0.00 | 32,420.00 | 32,420.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 13,342.60 | 0.00 | (13,342.60) | (13,342.60) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 24.84 | 185.80 | 0.00 | (185.80) | (185.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,632.32 | 0.00 | (12,632.32) | (12,632.32) |
| *Total: Supplies | 32,420.00 | 32,420.00 | 24.84 | 26,160.72 | 0.00 | 6,259.28 | 6,259.28 |
| **Total Direct Cost Expenditures | 65,018.00 | 65,018.00 | 689.84 | 63,323.12 | 0.00 | 1,694.88 | 1,694.88 |
| 760300 F&A Expenditures | 11,378.00 | 11,378.00 | 120.72 | 11,081.55 | 0.00 | 296.45 | 296.45 |
| *Total: Indirect Costs | 11,378.00 | 11,378.00 | 120.72 | 11,081.55 | 0.00 | 296.45 | 296.45 |
| **Total Indirect Cost Expenditures | 11,378.00 | 11,378.00 | 120.72 | 11,081.55 | 0.00 | 296.45 | 296.45 |
| ***Total Expenditures | 76,396.00 | 76,396.00 | 810.56 | 74,404.67 | 0.00 | 1,991.33 | 1,991.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115171 - New England Cottontail Monitor
 Fund: 115171 - New England Cottontail Monitor

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F21AC03769 CFDA #: 15.670
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/07/2021 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | ID17P5 17.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 17.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 810.56 | 74,404.67 | 0.00 | (74,404.67) | (74,404.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 810.56 | 74,404.67 | 0.00 | (74,404.67) | (74,404.67) |
| ***Total Revenue | 0.00 | 0.00 | 810.56 | 74,404.67 | 0.00 | (74,404.67) | (74,404.67) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115172 - NH Water Resources Research Ce

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,684.76 | 0.00 | (6,684.76) | (6,684.76) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,284.36 | 0.00 | (2,284.36) | (2,284.36) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,911.00 | 9,911.00 | 0.00 | 0.00 | 0.00 | 9,911.00 | 9,911.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,965.87 | 0.00 | (8,965.87) | (8,965.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,833.00 | 6,833.00 | 0.00 | 0.00 | 0.00 | 6,833.00 | 6,833.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| *Total: Personnel | 16,864.00 | 16,864.00 | 0.00 | 17,934.99 | 0.00 | (1,070.99) | (1,070.99) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 536.32 | 0.00 | (536.32) | (536.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,036.00 | 4,036.00 | 0.00 | 4,128.66 | 0.00 | (92.66) | (92.66) |
| *Total: Fringe Benefits | 4,036.00 | 4,036.00 | 0.00 | 4,664.98 | 0.00 | (628.98) | (628.98) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 500.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 730060 Intra-Campus Subawards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 23,100.00 | 23,100.00 | 0.00 | 23,099.97 | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | 23,100.00 | 23,100.00 | 0.00 | 23,099.97 | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,099.97 | 0.00 | (23,099.97) | (23,099.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,099.97 | 0.00 | (23,099.97) | (23,099.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,099.97 | 0.00 | (23,099.97) | (23,099.97) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115173 - McD Info Transfer

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,639.26 | 0.00 | (7,639.26) | (7,639.26) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,524.63 | 0.00 | (1,524.63) | (1,524.63) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,974.00 | 12,974.00 | 0.00 | 0.00 | 0.00 | 12,974.00 | 12,974.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,390.84 | 0.00 | (3,390.84) | (3,390.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,707.00 | 4,707.00 | 0.00 | 0.00 | 0.00 | 4,707.00 | 4,707.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 9.81 | 0.00 | (9.81) | (9.81) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,930.58 | 0.00 | (3,930.58) | (3,930.58) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: Personnel | 17,741.00 | 17,741.00 | 0.00 | 16,495.12 | 0.00 | 1,245.88 | 1,245.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 613.69 | 0.00 | (613.69) | (613.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,249.00 | 3,249.00 | 0.00 | 3,286.20 | 0.00 | (37.20) | (37.20) |
| *Total: Fringe Benefits | 3,249.00 | 3,249.00 | 0.00 | 3,899.89 | 0.00 | (650.89) | (650.89) |
| 710 Travel | 335.00 | 335.00 | 0.00 | 0.00 | 0.00 | 335.00 | 335.00 |
| *Total: Travel | 335.00 | 335.00 | 0.00 | 0.00 | 0.00 | 335.00 | 335.00 |
| 7112 Research Supplies | 3,560.00 | 3,560.00 | 0.00 | 0.00 | 0.00 | 3,560.00 | 3,560.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 2,490.00 | 0.00 | (2,490.00) | (2,490.00) |
| *Total: Supplies | 3,560.00 | 3,560.00 | 0.00 | 4,490.00 | 0.00 | (930.00) | (930.00) |
| **Total Direct Cost Expenditures | 24,885.00 | 24,885.00 | 0.00 | 24,885.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 24,885.00 | 24,885.00 | 0.00 | 24,885.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,885.01 | 0.00 | (24,885.01) | (24,885.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,885.01 | 0.00 | (24,885.01) | (24,885.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,885.01 | 0.00 | (24,885.01) | (24,885.01) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115174 - McD Water Quality

Status: Active Type: Grant
 FMGR: McDowell, William H

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 09/01/2021 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,907.45 | 0.00 | (10,907.45) | (10,907.45) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,495.00 | 11,495.00 | 0.00 | 0.00 | 0.00 | 11,495.00 | 11,495.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 95.90 | 0.00 | (95.90) | (95.90) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,380.39 | 0.00 | (4,380.39) | (4,380.39) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,771.00 | 2,771.00 | 0.00 | 0.00 | 0.00 | 2,771.00 | 2,771.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 696.00 | 696.00 | 0.00 | 0.00 | 0.00 | 696.00 | 696.00 |
| *Total: Personnel | 14,962.00 | 14,962.00 | 0.00 | 15,383.74 | 0.00 | (421.74) | (421.74) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7.57 | 0.00 | (7.57) | (7.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,419.00 | 5,419.00 | 0.00 | 5,674.99 | 0.00 | (255.99) | (255.99) |
| *Total: Fringe Benefits | 5,419.00 | 5,419.00 | 0.00 | 5,682.56 | 0.00 | (263.56) | (263.56) |
| 710 Travel | 109.00 | 109.00 | 0.00 | 0.00 | 0.00 | 109.00 | 109.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 109.00 | 109.00 | 0.00 | 0.00 | 0.00 | 109.00 | 109.00 |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,448.21 | 0.00 | (2,448.21) | (2,448.21) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,475.52 | 0.00 | (1,475.52) | (1,475.52) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 3,923.73 | 0.00 | 576.27 | 576.27 |
| **Total Direct Cost Expenditures | 24,990.00 | 24,990.00 | 0.00 | 24,990.03 | 0.00 | (0.03) | (0.03) |
| ***Total Expenditures | 24,990.00 | 24,990.00 | 0.00 | 24,990.03 | 0.00 | (0.03) | (0.03) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,990.03 | 0.00 | (24,990.03) | (24,990.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,990.03 | 0.00 | (24,990.03) | (24,990.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,990.03 | 0.00 | (24,990.03) | (24,990.03) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115175 - Ashcraft

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRCA - PI Catherine Ashcraft

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,711.71 | 0.00 | (2,711.71) | (2,711.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,448.00 | 2,448.00 | 0.00 | 0.00 | 0.00 | 2,448.00 | 2,448.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,255.17 | 0.00 | (15,255.17) | (15,255.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,003.00 | 13,003.00 | 0.00 | 0.00 | 0.00 | 13,003.00 | 13,003.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Personnel | 17,951.00 | 17,951.00 | 0.00 | 17,966.88 | 0.00 | (15.88) | (15.88) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,437.96 | 0.00 | (1,437.96) | (1,437.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,221.00 | 1,221.00 | 0.00 | 0.00 | 0.00 | 1,221.00 | 1,221.00 |
| *Total: Fringe Benefits | 1,221.00 | 1,221.00 | 0.00 | 1,437.96 | 0.00 | (216.96) | (216.96) |
| 710 Travel | 247.00 | 247.00 | 0.00 | 0.00 | 0.00 | 247.00 | 247.00 |
| *Total: Travel | 247.00 | 247.00 | 0.00 | 0.00 | 0.00 | 247.00 | 247.00 |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 1,160.00 | 1,160.00 | 0.00 | 0.00 | 0.00 | 1,160.00 | 1,160.00 |
| 717280 Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 | 1,160.00 | 0.00 | (1,160.00) | (1,160.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 14.16 | 0.00 | (14.16) | (14.16) |
| *Total: Supplies | 1,160.00 | 1,160.00 | 0.00 | 1,174.16 | 0.00 | (14.16) | (14.16) |
| **Total Direct Cost Expenditures | 20,579.00 | 20,579.00 | 0.00 | 20,579.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,579.00 | 20,579.00 | 0.00 | 20,579.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,579.00 | 0.00 | (20,579.00) | (20,579.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,579.00 | 0.00 | (20,579.00) | (20,579.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,579.00 | 0.00 | (20,579.00) | (20,579.00) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115176 - Lightbody

Status: Active
 FMGR: Lightbody, Anne F
 Type: Grant

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 09/01/2021 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 15.805 | Exp End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UDESAL - PI Anne Lightbody

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,000.48 | 0.00 | (14,000.48) | (14,000.48) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 8,298.00 | 8,298.00 | 0.00 | 0.00 | 0.00 | 8,298.00 | 8,298.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,573.03 | 0.00 | (2,573.03) | (2,573.03) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| *Total: Personnel | 16,398.00 | 16,398.00 | 0.00 | 16,573.51 | 0.00 | (175.51) | (175.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,123.24 | 0.00 | (1,123.24) | (1,123.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,671.00 | 1,671.00 | 0.00 | 918.57 | 0.00 | 752.43 | 752.43 |
| *Total: Fringe Benefits | 1,671.00 | 1,671.00 | 0.00 | 2,041.81 | 0.00 | (370.81) | (370.81) |
| 710 Travel | 1,506.00 | 1,506.00 | 0.00 | 0.00 | 0.00 | 1,506.00 | 1,506.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,363.34 | 0.00 | (1,363.34) | (1,363.34) |
| *Total: Travel | 1,506.00 | 1,506.00 | 0.00 | 1,363.34 | 0.00 | 142.66 | 142.66 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 592.34 | 0.00 | (592.34) | (592.34) |
| 7112 Research Supplies | 1,816.00 | 1,816.00 | 0.00 | 0.00 | 0.00 | 1,816.00 | 1,816.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 1,816.00 | 1,816.00 | 0.00 | 1,412.34 | 0.00 | 403.66 | 403.66 |
| **Total Direct Cost Expenditures | 21,391.00 | 21,391.00 | 0.00 | 21,391.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 21,391.00 | 21,391.00 | 0.00 | 21,391.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,391.00 | 0.00 | (21,391.00) | (21,391.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,391.00 | 0.00 | (21,391.00) | (21,391.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,391.00 | 0.00 | (21,391.00) | (21,391.00) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115177 - McD Sensors

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 09/01/2021 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 15.805 | Expnd End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,999.54 | 0.00 | (1,999.54) | (1,999.54) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,593.00 | 1,593.00 | 0.00 | 0.00 | 0.00 | 1,593.00 | 1,593.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 42.17 | 0.00 | (42.17) | (42.17) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,562.48 | 0.00 | (2,562.48) | (2,562.48) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,235.00 | 3,235.00 | 0.00 | 0.00 | 0.00 | 3,235.00 | 3,235.00 |
| *Total: Personnel | 4,828.00 | 4,828.00 | 0.00 | 4,604.19 | 0.00 | 223.81 | 223.81 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.32 | 0.00 | (3.32) | (3.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,815.00 | 1,815.00 | 0.00 | 1,675.61 | 0.00 | 139.39 | 139.39 |
| *Total: Fringe Benefits | 1,815.00 | 1,815.00 | 0.00 | 1,678.93 | 0.00 | 136.07 | 136.07 |
| 7112 Research Supplies | 1,412.00 | 1,412.00 | 0.00 | 0.00 | 0.00 | 1,412.00 | 1,412.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,833.76 | 0.00 | (1,833.76) | (1,833.76) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 35.89 | 0.00 | (35.89) | (35.89) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,032.00 | 0.00 | (1,032.00) | (1,032.00) |
| 718040 Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 | 619.42 | 0.00 | (619.42) | (619.42) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 150.77 | 0.00 | (150.77) | (150.77) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 100.02 | 0.00 | (100.02) | (100.02) |
| *Total: Supplies | 3,412.00 | 3,412.00 | 0.00 | 3,771.86 | 0.00 | (359.86) | (359.86) |
| **Total Direct Cost Expenditures | 10,055.00 | 10,055.00 | 0.00 | 10,054.98 | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | 10,055.00 | 10,055.00 | 0.00 | 10,054.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,054.98 | 0.00 | (10,054.98) | (10,054.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,054.98 | 0.00 | (10,054.98) | (10,054.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,054.98 | 0.00 | (10,054.98) | (10,054.98) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115180 - Administration YR2

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,814.05 | 0.00 | (6,814.05) | (6,814.05) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,647.79 | 0.00 | (2,647.79) | (2,647.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,945.00 | 9,945.00 | 0.00 | 0.00 | 0.00 | 9,945.00 | 9,945.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,823.61 | 0.00 | (9,823.61) | (9,823.61) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,629.00 | 7,629.00 | 0.00 | 0.00 | 0.00 | 7,629.00 | 7,629.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| *Total: Personnel | 17,694.00 | 17,694.00 | 0.00 | 19,285.45 | 0.00 | (1,591.45) | (1,591.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 537.00 | 0.00 | (537.00) | (537.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,175.00 | 4,175.00 | 0.00 | 4,413.37 | 0.00 | (238.37) | (238.37) |
| *Total: Fringe Benefits | 4,175.00 | 4,175.00 | 0.00 | 4,950.37 | 0.00 | (775.37) | (775.37) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | (7.79) | 0.00 | 7.79 | 7.79 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 98.44 | 0.00 | (98.44) | (98.44) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 90.65 | 0.00 | 1,909.35 | 1,909.35 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717280 Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 | (18.06) | 0.00 | 18.06 | 18.06 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | (18.06) | 0.00 | 218.06 | 218.06 |
| 730060 Intra-Campus Subawards | 21,220.00 | 21,220.00 | 0.00 | 20,980.60 | 0.00 | 239.40 | 239.40 |
| *Total: Contractual | 21,220.00 | 21,220.00 | 0.00 | 20,980.60 | 0.00 | 239.40 | 239.40 |
| **Total Direct Cost Expenditures | 45,289.00 | 45,289.00 | 0.00 | 45,289.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 45,289.00 | 45,289.00 | 0.00 | 45,289.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,289.01 | 0.00 | (45,289.01) | (45,289.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,289.01 | 0.00 | (45,289.01) | (45,289.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,289.01 | 0.00 | (45,289.01) | (45,289.01) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115172 - NH Water Resources Research Ce
Fund: 115180 - Administration YR2

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G21AP1061000 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information

Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115181 - Info Transfer YR2

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,010.05 | 0.00 | (12,010.05) | (12,010.05) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,349.46 | 0.00 | (1,349.46) | (1,349.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,996.00 | 12,996.00 | 0.00 | 0.00 | 0.00 | 12,996.00 | 12,996.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,917.33 | 0.00 | (6,917.33) | (6,917.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,778.00 | 4,778.00 | 0.00 | 0.00 | 0.00 | 4,778.00 | 4,778.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: Personnel | 17,834.00 | 17,834.00 | 0.00 | 20,276.84 | 0.00 | (2,442.84) | (2,442.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 943.24 | 0.00 | (943.24) | (943.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,187.00 | 3,187.00 | 0.00 | 2,951.39 | 0.00 | 235.61 | 235.61 |
| *Total: Fringe Benefits | 3,187.00 | 3,187.00 | 0.00 | 3,894.63 | 0.00 | (707.63) | (707.63) |
| 710 Travel | 335.00 | 335.00 | 0.00 | 0.00 | 0.00 | 335.00 | 335.00 |
| *Total: Travel | 335.00 | 335.00 | 0.00 | 0.00 | 0.00 | 335.00 | 335.00 |
| 7112 Research Supplies | 2,810.00 | 2,810.00 | 0.00 | 0.00 | 0.00 | 2,810.00 | 2,810.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | (38.77) | 0.00 | 38.77 | 38.77 |
| *Total: Supplies | 2,810.00 | 2,810.00 | 0.00 | (38.77) | 0.00 | 2,848.77 | 2,848.77 |
| **Total Direct Cost Expenditures | 24,166.00 | 24,166.00 | 0.00 | 24,132.70 | 0.00 | 33.30 | 33.30 |
| ***Total Expenditures | 24,166.00 | 24,166.00 | 0.00 | 24,132.70 | 0.00 | 33.30 | 33.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,132.70 | 0.00 | (24,132.70) | (24,132.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,132.70 | 0.00 | (24,132.70) | (24,132.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,132.70 | 0.00 | (24,132.70) | (24,132.70) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115182 - Water Quality YR2

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2022 | IDC Basis Code: | NO |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,440.55 | 0.00 | (11,440.55) | (11,440.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,668.00 | 11,668.00 | 0.00 | 0.00 | 0.00 | 11,668.00 | 11,668.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 44.44 | 0.00 | (44.44) | (44.44) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,685.16 | 0.00 | (3,685.16) | (3,685.16) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,157.00 | 2,157.00 | 0.00 | 0.00 | 0.00 | 2,157.00 | 2,157.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 39.15 | 0.00 | (39.15) | (39.15) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 696.00 | 696.00 | 0.00 | 0.00 | 0.00 | 696.00 | 696.00 |
| *Total: Personnel | 14,521.00 | 14,521.00 | 0.00 | 15,209.30 | 0.00 | (688.30) | (688.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.57 | 0.00 | (3.57) | (3.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,991.00 | 4,991.00 | 0.00 | 5,343.79 | 0.00 | (352.79) | (352.79) |
| *Total: Fringe Benefits | 4,991.00 | 4,991.00 | 0.00 | 5,347.36 | 0.00 | (356.36) | (356.36) |
| 710 Travel | 109.00 | 109.00 | 0.00 | 0.00 | 0.00 | 109.00 | 109.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 949.29 | 0.00 | (949.29) | (949.29) |
| *Total: Travel | 109.00 | 109.00 | 0.00 | 949.29 | 0.00 | (840.29) | (840.29) |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,478.59 | 0.00 | (2,478.59) | (2,478.59) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 1,014.47 | 0.00 | (1,014.47) | (1,014.47) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 3,610.06 | 0.00 | 889.94 | 889.94 |
| **Total Direct Cost Expenditures | 24,121.00 | 24,121.00 | 0.00 | 25,116.01 | 0.00 | (995.01) | (995.01) |
| ***Total Expenditures | 24,121.00 | 24,121.00 | 0.00 | 25,116.01 | 0.00 | (995.01) | (995.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,116.01 | 0.00 | (25,116.01) | (25,116.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,116.01 | 0.00 | (25,116.01) | (25,116.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,116.01 | 0.00 | (25,116.01) | (25,116.01) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115183 - Sensor YR2

Status: Active Type: Grant
 FMGR: McDowell, William H

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 991.08 | 0.00 | (991.08) | (991.08) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,233.00 | 3,233.00 | 0.00 | 0.00 | 0.00 | 3,233.00 | 3,233.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 6.52 | 0.00 | (6.52) | (6.52) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,638.95 | 0.00 | (4,638.95) | (4,638.95) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,645.00 | 4,645.00 | 0.00 | 0.00 | 0.00 | 4,645.00 | 4,645.00 |
| *Total: Personnel | 7,878.00 | 7,878.00 | 0.00 | 5,636.55 | 0.00 | 2,241.45 | 2,241.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.52 | 0.00 | (0.52) | (0.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,812.00 | 2,812.00 | 0.00 | 1,973.92 | 0.00 | 838.08 | 838.08 |
| *Total: Fringe Benefits | 2,812.00 | 2,812.00 | 0.00 | 1,974.44 | 0.00 | 837.56 | 837.56 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 123.52 | 0.00 | (123.52) | (123.52) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 651.78 | 0.00 | (651.78) | (651.78) |
| 710D80 Domestic Trvl Non-NH Meals/IncidtIs | 0.00 | 0.00 | 0.00 | 235.06 | 0.00 | (235.06) | (235.06) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,910.07 | 0.00 | (1,910.07) | (1,910.07) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 63.29 | 0.00 | (63.29) | (63.29) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 3,558.72 | 0.00 | (3,558.72) | (3,558.72) |
| 7112 Research Supplies | 3,293.00 | 3,293.00 | 0.00 | 0.00 | 0.00 | 3,293.00 | 3,293.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (14.04) | 0.00 | 14.04 | 14.04 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | (0.36) | 0.00 | 0.36 | 0.36 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 4,591.00 | 0.00 | (4,591.00) | (4,591.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (7.50) | 0.00 | 7.50 | 7.50 |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 141.61 | 0.00 | (141.61) | (141.61) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 102.56 | 0.00 | (102.56) | (102.56) |
| *Total: Supplies | 5,293.00 | 5,293.00 | 0.00 | 4,813.27 | 0.00 | 479.73 | 479.73 |
| **Total Direct Cost Expenditures | 15,983.00 | 15,983.00 | 0.00 | 15,982.98 | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | 15,983.00 | 15,983.00 | 0.00 | 15,982.98 | 0.00 | 0.02 | 0.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115183 - Sensor YR2

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,982.98 | 0.00 | (15,982.98) | (15,982.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,982.98 | 0.00 | (15,982.98) | (15,982.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,982.98 | 0.00 | (15,982.98) | (15,982.98) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115184 - Hedonic Analysis Impact PFAS Y

Status: Active
 Type: Grant
 FMGR: Brockmann, Stephanie A

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 15.805 | Exp End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UEECSB - PI Stephanie Brockmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,930.00 | 0.00 | (6,930.00) | (6,930.00) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,520.00 | 0.00 | (3,520.00) | (3,520.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,727.62 | 0.00 | (9,727.62) | (9,727.62) |
| *Total: Personnel | 16,000.00 | 16,000.00 | 0.00 | 20,177.62 | 0.00 | (4,177.62) | (4,177.62) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 829.85 | 0.00 | (829.85) | (829.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 729.00 | 729.00 | 0.00 | 0.00 | 0.00 | 729.00 | 729.00 |
| *Total: Fringe Benefits | 729.00 | 729.00 | 0.00 | 829.85 | 0.00 | (100.85) | (100.85) |
| 710 Travel | 1,982.00 | 1,982.00 | 0.00 | 0.00 | 0.00 | 1,982.00 | 1,982.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,871.15 | 0.00 | (1,871.15) | (1,871.15) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| *Total: Travel | 1,982.00 | 1,982.00 | 0.00 | 2,066.15 | 0.00 | (84.15) | (84.15) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 289.00 | 0.00 | (289.00) | (289.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 791.24 | 0.00 | (791.24) | (791.24) |
| 7112 Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: Supplies | 5,500.00 | 5,500.00 | 0.00 | 1,080.24 | 0.00 | 4,419.76 | 4,419.76 |
| **Total Direct Cost Expenditures | 24,211.00 | 24,211.00 | 0.00 | 24,153.86 | 0.00 | 57.14 | 57.14 |
| ***Total Expenditures | 24,211.00 | 24,211.00 | 0.00 | 24,153.86 | 0.00 | 57.14 | 57.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,153.86 | 0.00 | (24,153.86) | (24,153.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,153.86 | 0.00 | (24,153.86) | (24,153.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,153.86 | 0.00 | (24,153.86) | (24,153.86) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115188 - Info Transfer YR3

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,598.73 | 1,598.73 | 0.00 | (1,598.73) | (1,598.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,732.00 | 11,732.00 | 0.00 | 0.00 | 0.00 | 11,732.00 | 11,732.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 1,622.32 | 6,083.70 | 4,461.39 | (10,545.09) | (10,545.09) |
| 615F10 PAT | 0.00 | 0.00 | 647.20 | 13,561.10 | 1,815.39 | (15,376.49) | (15,376.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,470.00 | 19,470.00 | 0.00 | 0.00 | 0.00 | 19,470.00 | 19,470.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,019.00 | 3,019.00 | 0.00 | 0.00 | 0.00 | 3,019.00 | 3,019.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,689.00 | 3,689.00 | 0.00 | 0.00 | 0.00 | 3,689.00 | 3,689.00 |
| *Total: Personnel | 37,910.00 | 37,910.00 | 3,868.25 | 21,243.53 | 6,276.78 | 10,389.69 | 10,389.69 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,061.00 | 9,061.00 | 745.65 | 5,033.20 | 602.71 | 3,425.09 | 3,425.09 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 124.92 | 468.45 | 343.53 | (811.98) | (811.98) |
| *Total: Fringe Benefits | 9,061.00 | 9,061.00 | 870.57 | 5,501.65 | 946.24 | 2,613.11 | 2,613.11 |
| 710 Travel | 335.00 | 335.00 | 0.00 | 0.00 | 0.00 | 335.00 | 335.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 335.00 | 335.00 | 0.00 | 100.00 | 0.00 | 235.00 | 235.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 124.95 | 0.00 | (124.95) | (124.95) |
| 711200 Research Supplies | 2,810.00 | 2,810.00 | 0.00 | 0.00 | 0.00 | 2,810.00 | 2,810.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Supplies | 8,310.00 | 8,310.00 | 0.00 | 3,134.95 | 0.00 | 5,175.05 | 5,175.05 |
| **Total Direct Cost Expenditures | 55,616.00 | 55,616.00 | 4,738.82 | 29,980.13 | 7,223.02 | 18,412.85 | 18,412.85 |
| ***Total Expenditures | 55,616.00 | 55,616.00 | 4,738.82 | 29,980.13 | 7,223.02 | 18,412.85 | 18,412.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,738.82 | 29,980.13 | 0.00 | (29,980.13) | (29,980.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,738.82 | 29,980.13 | 0.00 | (29,980.13) | (29,980.13) |
| ***Total Revenue | 0.00 | 0.00 | 4,738.82 | 29,980.13 | 0.00 | (29,980.13) | (29,980.13) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115172 - NH Water Resources Research Ce
Fund: 115188 - Info Transfer YR3

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G21AP1061000 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information

Effective Date: 07/01/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115189 - Administration YR3

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,400.17 | 2,400.17 | 0.00 | (2,400.17) | (2,400.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,598.00 | 17,598.00 | 0.00 | 0.00 | 0.00 | 17,598.00 | 17,598.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 2,433.00 | 9,123.75 | 6,690.75 | (15,814.50) | (15,814.50) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,491.95 | 0.00 | (6,491.95) | (6,491.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,213.00 | 7,213.00 | 0.00 | 0.00 | 0.00 | 7,213.00 | 7,213.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 332.00 | 332.00 | 0.00 | 0.00 | 0.00 | 332.00 | 332.00 |
| *Total: Personnel | 25,143.00 | 25,143.00 | 4,833.17 | 18,015.87 | 6,690.75 | 436.38 | 436.38 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,387.00 | 4,387.00 | 796.86 | 2,952.12 | 0.00 | 1,434.88 | 1,434.88 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 187.34 | 702.53 | 515.19 | (1,217.72) | (1,217.72) |
| *Total: Fringe Benefits | 4,387.00 | 4,387.00 | 984.20 | 3,654.65 | 515.19 | 217.16 | 217.16 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,296.68 | 0.00 | (1,296.68) | (1,296.68) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,296.68 | 0.00 | 703.32 | 703.32 |
| 711200 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 31,730.00 | 31,730.00 | 5,817.37 | 23,167.20 | 7,205.94 | 1,356.86 | 1,356.86 |
| ***Total Expenditures | 31,730.00 | 31,730.00 | 5,817.37 | 23,167.20 | 7,205.94 | 1,356.86 | 1,356.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,817.37 | 23,167.20 | 0.00 | (23,167.20) | (23,167.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,817.37 | 23,167.20 | 0.00 | (23,167.20) | (23,167.20) |
| ***Total Revenue | 0.00 | 0.00 | 5,817.37 | 23,167.20 | 0.00 | (23,167.20) | (23,167.20) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115190 - Cyanotoxin Biosphere

Status: Active
 Type: Grant
 FMGR: Miller, Jeffrey T

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 10/31/2023 | Approved For Preaward | NO |
| Sponsor ID: | G21AP1061000 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBMCJT - PI Jeffrey T Miller

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 10,014.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,014.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 167.62 | 167.62 | 921.27 | (1,088.89) | (1,088.89) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Personnel | 0.00 | 15,014.00 | 167.62 | 167.62 | 921.27 | (1,088.89) | 13,925.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,709.00 | 55.65 | 55.65 | 305.86 | (361.51) | 3,347.49 |
| *Total: Fringe Benefits | 0.00 | 3,709.00 | 55.65 | 55.65 | 305.86 | (361.51) | 3,347.49 |
| 711200 Research Supplies | 0.00 | 3,999.00 | 187.08 | 1,606.47 | 1.22 | (1,607.69) | 2,391.31 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 6,772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,772.00 |
| *Total: Supplies | 0.00 | 10,771.00 | 187.08 | 1,606.47 | 1.22 | (1,607.69) | 9,163.31 |
| **Total Direct Cost Expenditures | 0.00 | 29,494.00 | 410.35 | 1,829.74 | 1,228.35 | (3,058.09) | 26,435.91 |
| ***Total Expenditures | 0.00 | 29,494.00 | 410.35 | 1,829.74 | 1,228.35 | (3,058.09) | 26,435.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 410.35 | 1,829.74 | 0.00 | (1,829.74) | (1,829.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 410.35 | 1,829.74 | 0.00 | (1,829.74) | (1,829.74) |
| ***Total Revenue | 0.00 | 0.00 | 410.35 | 1,829.74 | 0.00 | (1,829.74) | (1,829.74) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115191 - Water Quality YR3

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 07/01/2023 | Approved For Preaward | NO |
| Sponsor ID: | G21AP1061000 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 15.805 | Exp End Date: | | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,387.01 | 0.00 | (7,387.01) | (7,387.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,134.00 | 12,134.00 | 0.00 | 0.00 | 0.00 | 12,134.00 | 12,134.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,726.00 | 0.00 | (3,726.00) | (3,726.00) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,425.00 | 3,425.00 | 0.00 | 0.00 | 0.00 | 3,425.00 | 3,425.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,014.00 | 1,014.00 | 0.00 | 0.00 | 0.00 | 1,014.00 | 1,014.00 |
| *Total: Personnel | 16,573.00 | 16,573.00 | 0.00 | 11,113.01 | 0.00 | 5,459.99 | 5,459.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,244.00 | 5,244.00 | 0.00 | 3,689.41 | 0.00 | 1,554.59 | 1,554.59 |
| *Total: Fringe Benefits | 5,244.00 | 5,244.00 | 0.00 | 3,689.41 | 0.00 | 1,554.59 | 1,554.59 |
| 710 Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 502.45 | 0.00 | (502.45) | (502.45) |
| *Total: Travel | 100.00 | 100.00 | 0.00 | 502.45 | 0.00 | (402.45) | (402.45) |
| 711200 Research Supplies | 8,083.00 | 8,083.00 | 0.00 | 0.00 | 0.00 | 8,083.00 | 8,083.00 |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 258.73 | 0.00 | (258.73) | (258.73) |
| *Total: Supplies | 8,083.00 | 8,083.00 | 0.00 | 258.73 | 0.00 | 7,824.27 | 7,824.27 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 15,563.60 | 0.00 | 14,436.40 | 14,436.40 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 15,563.60 | 0.00 | 14,436.40 | 14,436.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,563.60 | 0.00 | (15,563.60) | (15,563.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,563.60 | 0.00 | (15,563.60) | (15,563.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,563.60 | 0.00 | (15,563.60) | (15,563.60) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD74 - Cost Share Admin

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | |
| Resp Org: | UBNREN | CFDA #: | 15.805 | IDC Dist From Code: | 14ZCLR | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Expend End Date: | | Rev Account: | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,647.49 | 0.00 | (7,647.49) | (7,647.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,639.00 | 7,639.00 | 0.00 | 0.00 | 0.00 | 7,639.00 | 7,639.00 |
| *Total: Personnel | 7,639.00 | 7,639.00 | 0.00 | 7,647.49 | 0.00 | (8.49) | (8.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,872.00 | 2,872.00 | 0.00 | 2,875.58 | 0.00 | (3.58) | (3.58) |
| *Total: Fringe Benefits | 2,872.00 | 2,872.00 | 0.00 | 2,875.58 | 0.00 | (3.58) | (3.58) |
| **Total Direct Cost Expenditures | 10,511.00 | 10,511.00 | 0.00 | 10,523.07 | 0.00 | (12.07) | (12.07) |
| 760300 F&A Expenditures | 5,431.00 | 5,431.00 | 0.00 | 5,419.36 | 0.00 | 11.64 | 11.64 |
| *Total: Indirect Costs | 5,431.00 | 5,431.00 | 0.00 | 5,419.36 | 0.00 | 11.64 | 11.64 |
| **Total Indirect Cost Expenditures | 5,431.00 | 5,431.00 | 0.00 | 5,419.36 | 0.00 | 11.64 | 11.64 |
| ***Total Expenditures | 15,942.00 | 15,942.00 | 0.00 | 15,942.43 | 0.00 | (0.43) | (0.43) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,419.36 | 0.00 | (5,419.36) | (5,419.36) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 7,657.49 | 0.00 | (7,657.49) | (7,657.49) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,865.58 | 0.00 | (2,865.58) | (2,865.58) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 15,942.43 | 0.00 | (15,942.43) | (15,942.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,942.43 | 0.00 | (15,942.43) | (15,942.43) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD75 - Cost Share McD Info

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 15.805 | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,945.77 | 0.00 | (10,945.77) | (10,945.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,934.00 | 10,934.00 | 0.00 | 0.00 | 0.00 | 10,934.00 | 10,934.00 |
| *Total: Personnel | 10,934.00 | 10,934.00 | 0.00 | 10,945.77 | 0.00 | (11.77) | (11.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,111.00 | 4,111.00 | 0.00 | 4,115.79 | 0.00 | (4.79) | (4.79) |
| *Total: Fringe Benefits | 4,111.00 | 4,111.00 | 0.00 | 4,115.79 | 0.00 | (4.79) | (4.79) |
| **Total Direct Cost Expenditures | 15,045.00 | 15,045.00 | 0.00 | 15,061.56 | 0.00 | (16.56) | (16.56) |
| 760300 F&A Expenditures | 7,773.00 | 7,773.00 | 0.00 | 7,756.57 | 0.00 | 16.43 | 16.43 |
| *Total: Indirect Costs | 7,773.00 | 7,773.00 | 0.00 | 7,756.57 | 0.00 | 16.43 | 16.43 |
| **Total Indirect Cost Expenditures | 7,773.00 | 7,773.00 | 0.00 | 7,756.57 | 0.00 | 16.43 | 16.43 |
| ***Total Expenditures | 22,818.00 | 22,818.00 | 0.00 | 22,818.13 | 0.00 | (0.13) | (0.13) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 7,756.57 | 0.00 | (7,756.57) | (7,756.57) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 10,945.76 | 0.00 | (10,945.76) | (10,945.76) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4,115.77 | 0.00 | (4,115.77) | (4,115.77) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 22,818.10 | 0.00 | (22,818.10) | (22,818.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,818.10 | 0.00 | (22,818.10) | (22,818.10) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD76 - CS Ashcraft

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 15.805 | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRCA - PI Catherine Ashcraft

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,643.44 | 0.00 | (14,643.44) | (14,643.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,627.00 | 14,627.00 | 0.00 | 0.00 | 0.00 | 14,627.00 | 14,627.00 |
| *Total: Personnel | 14,627.00 | 14,627.00 | 0.00 | 14,643.44 | 0.00 | (16.44) | (16.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,500.00 | 5,500.00 | 0.00 | 5,505.68 | 0.00 | (5.68) | (5.68) |
| *Total: Fringe Benefits | 5,500.00 | 5,500.00 | 0.00 | 5,505.68 | 0.00 | (5.68) | (5.68) |
| **Total Direct Cost Expenditures | 20,127.00 | 20,127.00 | 0.00 | 20,149.12 | 0.00 | (22.12) | (22.12) |
| 760300 F&A Expenditures | 10,399.00 | 10,399.00 | 0.00 | 10,376.95 | 0.00 | 22.05 | 22.05 |
| *Total: Indirect Costs | 10,399.00 | 10,399.00 | 0.00 | 10,376.95 | 0.00 | 22.05 | 22.05 |
| **Total Indirect Cost Expenditures | 10,399.00 | 10,399.00 | 0.00 | 10,376.95 | 0.00 | 22.05 | 22.05 |
| ***Total Expenditures | 30,526.00 | 30,526.00 | 0.00 | 30,526.07 | 0.00 | (0.07) | (0.07) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 10,376.95 | 0.00 | (10,376.95) | (10,376.95) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 14,643.44 | 0.00 | (14,643.44) | (14,643.44) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,505.68 | 0.00 | (5,505.68) | (5,505.68) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 30,526.07 | 0.00 | (30,526.07) | (30,526.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,526.07 | 0.00 | (30,526.07) | (30,526.07) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD77 - CS Lightbody

Status: Active
 FMGR: Lightbody, Anne F

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESAL - PI Anne Lightbody

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,223.05 | 0.00 | (15,223.05) | (15,223.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,205.00 | 15,205.00 | 0.00 | 0.00 | 0.00 | 15,205.00 | 15,205.00 |
| *Total: Personnel | 15,205.00 | 15,205.00 | 0.00 | 15,223.05 | 0.00 | (18.05) | (18.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,717.00 | 5,717.00 | 0.00 | 5,723.36 | 0.00 | (6.36) | (6.36) |
| *Total: Fringe Benefits | 5,717.00 | 5,717.00 | 0.00 | 5,723.36 | 0.00 | (6.36) | (6.36) |
| **Total Direct Cost Expenditures | 20,922.00 | 20,922.00 | 0.00 | 20,946.41 | 0.00 | (24.41) | (24.41) |
| 760300 F&A Expenditures | 10,810.00 | 10,810.00 | 0.00 | 10,787.79 | 0.00 | 22.21 | 22.21 |
| *Total: Indirect Costs | 10,810.00 | 10,810.00 | 0.00 | 10,787.79 | 0.00 | 22.21 | 22.21 |
| **Total Indirect Cost Expenditures | 10,810.00 | 10,810.00 | 0.00 | 10,787.79 | 0.00 | 22.21 | 22.21 |
| ***Total Expenditures | 31,732.00 | 31,732.00 | 0.00 | 31,734.20 | 0.00 | (2.20) | (2.20) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 10,787.79 | 0.00 | (10,787.79) | (10,787.79) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 15,223.05 | 0.00 | (15,223.05) | (15,223.05) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,723.36 | 0.00 | (5,723.36) | (5,723.36) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 31,734.20 | 0.00 | (31,734.20) | (31,734.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,734.20 | 0.00 | (31,734.20) | (31,734.20) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD78 - CS McD-Sensors

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,552.64 | 0.00 | (10,552.64) | (10,552.64) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,808.88 | 0.00 | (3,808.88) | (3,808.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,342.00 | 14,342.00 | 0.00 | 0.00 | 0.00 | 14,342.00 | 14,342.00 |
| *Total: Personnel | 14,342.00 | 14,342.00 | 0.00 | 14,361.52 | 0.00 | (19.52) | (19.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,393.00 | 5,393.00 | 0.00 | 5,398.36 | 0.00 | (5.36) | (5.36) |
| *Total: Fringe Benefits | 5,393.00 | 5,393.00 | 0.00 | 5,398.36 | 0.00 | (5.36) | (5.36) |
| **Total Direct Cost Expenditures | 19,735.00 | 19,735.00 | 0.00 | 19,759.88 | 0.00 | (24.88) | (24.88) |
| 760300 F&A Expenditures | 10,196.00 | 10,196.00 | 0.00 | 10,177.55 | 0.00 | 18.45 | 18.45 |
| *Total: Indirect Costs | 10,196.00 | 10,196.00 | 0.00 | 10,177.55 | 0.00 | 18.45 | 18.45 |
| **Total Indirect Cost Expenditures | 10,196.00 | 10,196.00 | 0.00 | 10,177.55 | 0.00 | 18.45 | 18.45 |
| ***Total Expenditures | 29,931.00 | 29,931.00 | 0.00 | 29,937.43 | 0.00 | (6.43) | (6.43) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 10,177.55 | 0.00 | (10,177.55) | (10,177.55) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 14,358.32 | 0.00 | (14,358.32) | (14,358.32) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,397.22 | 0.00 | (5,397.22) | (5,397.22) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 29,933.09 | 0.00 | (29,933.09) | (29,933.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,933.09 | 0.00 | (29,933.09) | (29,933.09) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CE40 - Cost Share

Status: Active
 Type: Grant
 FMGR: Brockmann, Stephanie A

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 01/31/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 15.805 | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Expend End Date: | | Rev Account: | | Equipment Vesting | OTHER |
| | | | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UEECBSB - PI Stephanie Brockmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,530.79 | 0.00 | (5,530.79) | (5,530.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,532.00 | 5,532.00 | 0.00 | 0.00 | 0.00 | 5,532.00 | 5,532.00 |
| *Total: Personnel | 5,532.00 | 5,532.00 | 0.00 | 5,530.79 | 0.00 | 1.21 | 1.21 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,975.00 | 1,975.00 | 0.00 | 1,974.42 | 0.00 | 0.58 | 0.58 |
| *Total: Fringe Benefits | 1,975.00 | 1,975.00 | 0.00 | 1,974.42 | 0.00 | 0.58 | 0.58 |
| **Total Direct Cost Expenditures | 7,507.00 | 7,507.00 | 0.00 | 7,505.21 | 0.00 | 1.79 | 1.79 |
| 760300 F&A Expenditures | 3,953.00 | 3,953.00 | 0.00 | 3,940.20 | 0.00 | 12.80 | 12.80 |
| *Total: Indirect Costs | 3,953.00 | 3,953.00 | 0.00 | 3,940.20 | 0.00 | 12.80 | 12.80 |
| **Total Indirect Cost Expenditures | 3,953.00 | 3,953.00 | 0.00 | 3,940.20 | 0.00 | 12.80 | 12.80 |
| ***Total Expenditures | 11,460.00 | 11,460.00 | 0.00 | 11,445.41 | 0.00 | 14.59 | 14.59 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,940.20 | 0.00 | (3,940.20) | (3,940.20) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 5,530.79 | 0.00 | (5,530.79) | (5,530.79) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,974.42 | 0.00 | (1,974.42) | (1,974.42) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,445.41 | 0.00 | (11,445.41) | (11,445.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,445.41 | 0.00 | (11,445.41) | (11,445.41) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CE71 - Cost Share YR3

Status: Active
 FMGR: Miller, Jeffrey T
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 04/23/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 15.805 | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Expend End Date: | | Rev Account: | P1 | Equipment Vesting | OTHER |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBMCJT - PI Jeffrey T Miller

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 7,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,375.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 670.48 | 670.48 | 3,687.00 | (4,357.48) | (4,357.48) |
| *Total: Personnel | 0.00 | 7,375.00 | 670.48 | 670.48 | 3,687.00 | (4,357.48) | 3,017.52 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,449.00 | 222.60 | 222.60 | 1,224.08 | (1,446.68) | 1,002.32 |
| *Total: Fringe Benefits | 0.00 | 2,449.00 | 222.60 | 222.60 | 1,224.08 | (1,446.68) | 1,002.32 |
| **Total Direct Cost Expenditures | 0.00 | 9,824.00 | 893.08 | 893.08 | 4,911.08 | (5,804.16) | 4,019.84 |
| 760300 F&A Expenditures | 0.00 | 5,256.00 | 477.80 | 477.80 | 0.00 | (477.80) | 4,778.20 |
| *Total: Indirect Costs | 0.00 | 5,256.00 | 477.80 | 477.80 | 0.00 | (477.80) | 4,778.20 |
| **Total Indirect Cost Expenditures | 0.00 | 5,256.00 | 477.80 | 477.80 | 0.00 | (477.80) | 4,778.20 |
| ***Total Expenditures | 0.00 | 15,080.00 | 1,370.88 | 1,370.88 | 4,911.08 | (6,281.96) | 8,798.04 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 477.80 | 477.80 | 0.00 | (477.80) | (477.80) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 4,357.48 | 4,357.48 | 0.00 | (4,357.48) | (4,357.48) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 1,446.68 | 1,446.68 | 0.00 | (1,446.68) | (1,446.68) |
| *Total: Transfers In | 0.00 | 0.00 | 6,281.96 | 6,281.96 | 0.00 | (6,281.96) | (6,281.96) |
| ***Total Revenue | 0.00 | 0.00 | 6,281.96 | 6,281.96 | 0.00 | (6,281.96) | (6,281.96) |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CE71 - Cost Share YR3

Status: Active
 FMGR: Miller, Jeffrey T

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 04/23/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,375.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 7,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,375.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,449.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,449.00 | 0.00 |
| *Total: Fringe Benefits | 2,449.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,449.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,824.00 | 0.00 |
| 760300 F&A Expenditures | 5,256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,256.00 | 0.00 |
| *Total: Indirect Costs | 5,256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,256.00 | 0.00 |
| **Total Indirect Cost Expenditures | 5,256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,256.00 | 0.00 |
| ***Total Expenditures | 15,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,080.00 | 0.00 |

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CE72 - Cost Share YR3

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 11/29/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | G21AP1061000 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 15.805 | Expend End Date: | 14ZCLR | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 672.00 | 672.00 | 0.00 | (672.00) | (672.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 721.00 | 721.00 | 0.00 | 0.00 | 0.00 | 721.00 | 721.00 |
| *Total: Personnel | 721.00 | 721.00 | 672.00 | 672.00 | 0.00 | 49.00 | 49.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 239.00 | 239.00 | 223.12 | 223.12 | 0.00 | 15.88 | 15.88 |
| *Total: Fringe Benefits | 239.00 | 239.00 | 223.12 | 223.12 | 0.00 | 15.88 | 15.88 |
| **Total Direct Cost Expenditures | 960.00 | 960.00 | 895.12 | 895.12 | 0.00 | 64.88 | 64.88 |
| 760300 F&A Expenditures | 514.00 | 514.00 | 478.89 | 478.89 | 0.00 | 35.11 | 35.11 |
| *Total: Indirect Costs | 514.00 | 514.00 | 478.89 | 478.89 | 0.00 | 35.11 | 35.11 |
| **Total Indirect Cost Expenditures | 514.00 | 514.00 | 478.89 | 478.89 | 0.00 | 35.11 | 35.11 |
| ***Total Expenditures | 1,474.00 | 1,474.00 | 1,374.01 | 1,374.01 | 0.00 | 99.99 | 99.99 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 478.89 | 478.89 | 0.00 | (478.89) | (478.89) |
| *Total: Transfers In | 0.00 | 0.00 | 478.89 | 478.89 | 0.00 | (478.89) | (478.89) |
| ***Total Revenue | 0.00 | 0.00 | 478.89 | 478.89 | 0.00 | (478.89) | (478.89) |

Grant: 115185 - Uptake and bioaccumulation of
 Fund: 115185 - Uptake and bioaccumulation of

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 12/12/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G23AP0004300 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO | |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 12/12/22 - 12/11/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 49,453.16 | 200,546.84 | (250,000.00) | (250,000.00) |
| *Total: Contractual | 250,000.00 | 250,000.00 | 0.00 | 49,453.16 | 200,546.84 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 250,000.00 | 250,000.00 | 0.00 | 49,453.16 | 200,546.84 | 0.00 | 0.00 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 0.00 | 49,453.16 | 200,546.84 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,453.16 | 0.00 | (49,453.16) | (49,453.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,453.16 | 0.00 | (49,453.16) | (49,453.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,453.16 | 0.00 | (49,453.16) | (49,453.16) |

Grant: 115192 - Development of Approaches to T
 Fund: 115192 - Development of Approaches to T

Status: Active
 FMGR: Needle, David B

Type: Cooperative Agreement

PI Name: Needle, David B
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G23AC0056700 CFDA #: 15.808
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/23 - 8/31/24

Fund Information
 Effective Date: 09/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBMCDL - NH Veterinary Diagnostic Laboratory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,540.00 | 16,682.50 | 0.00 | (16,682.50) | (16,682.50) |
| *Total: Personnel | 0.00 | 0.00 | 4,540.00 | 16,682.50 | 0.00 | (16,682.50) | (16,682.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 349.58 | 1,284.54 | 0.00 | (1,284.54) | (1,284.54) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 349.58 | 1,284.54 | 0.00 | (1,284.54) | (1,284.54) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 4,889.58 | 17,967.04 | 0.00 | (17,967.04) | (17,967.04) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 855.68 | 3,144.24 | 0.00 | (3,144.24) | (3,144.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 855.68 | 3,144.24 | 0.00 | (3,144.24) | (3,144.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 855.68 | 3,144.24 | 0.00 | (3,144.24) | (3,144.24) |
| ***Total Expenditures | 0.00 | 0.00 | 5,745.26 | 21,111.28 | 0.00 | (21,111.28) | (21,111.28) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,745.26 | 21,111.28 | 0.00 | (21,111.28) | (21,111.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,745.26 | 21,111.28 | 0.00 | (21,111.28) | (21,111.28) |
| ***Total Revenue | 0.00 | 0.00 | 5,745.26 | 21,111.28 | 0.00 | (21,111.28) | (21,111.28) |

Grant: 115192 - Development of Approaches to T
 Fund: 115192 - Development of Approaches to T

Status: Active
 FMGR: Needle, David B

Type: Cooperative Agreement

| | | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------------|----------|---------------------|--------|
| PI Name: | Needle, David B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 09/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | | |
| Sponsor ID: | G23AC0056700 | Term Date: | | IDC Rate Code: | ID17P5 | Budget Controls | A110 | | | | |
| Resp Org: | UBMCBS | CFDA #: | 15.808 | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBMCN - PI David Needle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 2,755.11 | 4,132.67 | 7,728.10 | (11,860.77) | (11,860.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,958.00 | 13,958.00 | 0.00 | 0.00 | 0.00 | 13,958.00 | 13,958.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,080.42 | 4,620.63 | 8,640.58 | (13,261.21) | (13,261.21) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 13,058.00 | 13,058.00 | 0.00 | 0.00 | 0.00 | 13,058.00 | 13,058.00 |
| *Total: Personnel | 112,016.00 | 112,016.00 | 5,835.53 | 8,753.30 | 16,368.68 | 86,894.02 | 86,894.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 37,189.00 | 37,189.00 | 1,937.40 | 2,906.10 | 5,434.40 | 28,848.50 | 28,848.50 |
| *Total: Fringe Benefits | 37,189.00 | 37,189.00 | 1,937.40 | 2,906.10 | 5,434.40 | 28,848.50 | 28,848.50 |
| 710 Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 833.99 | 0.00 | (833.99) | (833.99) |
| *Total: Travel | 5,500.00 | 5,500.00 | 0.00 | 833.99 | 0.00 | 4,666.01 | 4,666.01 |
| 711100 Supplies-General | 0.00 | 0.00 | 436.40 | 436.40 | 0.00 | (436.40) | (436.40) |
| 711200 Research Supplies | 98,775.00 | 98,775.00 | 0.00 | 295.90 | 2,718.00 | 95,761.10 | 95,761.10 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 16.36 | 0.00 | (16.36) | (16.36) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| *Total: Supplies | 128,775.00 | 128,775.00 | 436.40 | 978.66 | 2,718.00 | 125,078.34 | 125,078.34 |
| **Total Direct Cost Expenditures | 283,480.00 | 283,480.00 | 8,209.33 | 13,472.05 | 24,521.08 | 245,486.87 | 245,486.87 |
| 760300 F&A Expenditures | 49,609.00 | 49,609.00 | 1,436.63 | 2,357.61 | 0.00 | 47,251.39 | 47,251.39 |
| *Total: Indirect Costs | 49,609.00 | 49,609.00 | 1,436.63 | 2,357.61 | 0.00 | 47,251.39 | 47,251.39 |
| **Total Indirect Cost Expenditures | 49,609.00 | 49,609.00 | 1,436.63 | 2,357.61 | 0.00 | 47,251.39 | 47,251.39 |
| ***Total Expenditures | 333,089.00 | 333,089.00 | 9,645.96 | 15,829.66 | 24,521.08 | 292,738.26 | 292,738.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,645.96 | 15,829.66 | 0.00 | (15,829.66) | (15,829.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,645.96 | 15,829.66 | 0.00 | (15,829.66) | (15,829.66) |
| ***Total Revenue | 0.00 | 0.00 | 9,645.96 | 15,829.66 | 0.00 | (15,829.66) | (15,829.66) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115192 - Development of Approaches to T
Fund: 115192 - Development of Approaches to T

Status: Active
FMGR: Needle, David B

Type: Cooperative Agreement

PI Name: Needle, David B
Sponsor: US DOI, US Geological Survey
Sponsor ID: G23AC0056700 CFDA #: 15.808
Resp Org: UBMCBS
FRAGRNT Start/End Date: 9/1/23 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/01/2023 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | ID17P5 17.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 17.5 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBMCDN - PI David Needle

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 116122 - Investigating Child Pornograph
 Fund: 116122 - Investigating Child Pornography

Status: Closing - Final Financial Rev
 FMGR: Lema, Kimberly Jeanne

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 02/14/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 2019R2CX0034 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 | |
| Resp Org: | UCFRL0 | CFDA #: | 16.560 | Expend End Date: | | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/20 - 12/31/23 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 50.5 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: UCFRKL - PI Kimberly Lema

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,113.64 | 0.00 | (50,113.64) | (50,113.64) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 603.48 | 0.00 | (603.48) | (603.48) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | (151.89) | 39,899.34 | 0.00 | (39,899.34) | (39,899.34) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 142,473.04 | 0.00 | (142,473.04) | (142,473.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 296,983.00 | 296,983.00 | 0.00 | 0.00 | 0.00 | 296,983.00 | 296,983.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 42,280.68 | 0.00 | (42,280.68) | (42,280.68) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 36,819.14 | 0.00 | (36,819.14) | (36,819.14) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 100,800.00 | 100,800.00 | 0.00 | 0.00 | 0.00 | 100,800.00 | 100,800.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,057.50 | 0.00 | (4,057.50) | (4,057.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,956.00 | 0.00 | (12,956.00) | (12,956.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,593.00 | 10,593.00 | 0.00 | 0.00 | 0.00 | 10,593.00 | 10,593.00 |
| *Total: Personnel | | 408,376.00 | 408,376.00 | (151.89) | 329,247.82 | 0.00 | 79,128.18 | 79,128.18 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,962.13 | 0.00 | (3,962.13) | (3,962.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 95,222.00 | 95,222.00 | (51.34) | 86,579.62 | 0.00 | 8,642.38 | 8,642.38 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 328.37 | 0.00 | (328.37) | (328.37) |
| *Total: Fringe Benefits | | 95,222.00 | 95,222.00 | (51.34) | 90,870.12 | 0.00 | 4,351.88 | 4,351.88 |
| 710 | Travel | 443.00 | 443.00 | 0.00 | 0.00 | 0.00 | 443.00 | 443.00 |
| 7102 | Foreign Travel | 0.00 | 9,915.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,915.00 |
| 710200 | Foreign Travel | 9,915.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,915.00 | 0.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,792.85 | 0.00 | (2,792.85) | (2,792.85) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 767.00 | 0.00 | (767.00) | (767.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,302.28 | 0.00 | (1,302.28) | (1,302.28) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 271.76 | 0.00 | (271.76) | (271.76) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,019.10 | 0.00 | (3,019.10) | (3,019.10) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 920.00 | 0.00 | (920.00) | (920.00) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,380.27 | 0.00 | (1,380.27) | (1,380.27) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,131.25 | 0.00 | (1,131.25) | (1,131.25) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 35.89 | 0.00 | (35.89) | (35.89) |

Grant: 116122 - Investigating Child Pornograph
 Fund: 116122 - Investigating Child Pornography

Status: Closing - Final Financial Rev
 FMGR: Lema, Kimberly Jeanne

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 02/14/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2019R2CX0034 | CFDA #: | 16.560 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/20 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,683.00 | 0.00 | (1,683.00) | (1,683.00) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 701.50 | 0.00 | (701.50) | (701.50) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 998.75 | 0.00 | (998.75) | (998.75) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,237.34 | 0.00 | (1,237.34) | (1,237.34) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 464.25 | 0.00 | (464.25) | (464.25) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,538.53 | 0.00 | (1,538.53) | (1,538.53) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 442.50 | 0.00 | (442.50) | (442.50) |
| *Total: Travel | 10,358.00 | 10,358.00 | 0.00 | 19,161.27 | 0.00 | (8,803.27) | (8,803.27) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 902.40 | 0.00 | (902.40) | (902.40) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 5,798.75 | 0.00 | (5,798.75) | (5,798.75) |
| 7112 Research Supplies | 12,800.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 12,800.00 | 12,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,492.51 | 0.00 | (4,492.51) | (4,492.51) |
| 717000 Consulting-General | 33,150.00 | 33,150.00 | 0.00 | 0.00 | 0.00 | 33,150.00 | 33,150.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 48,541.70 | 0.00 | (48,541.70) | (48,541.70) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,915.00 | 9,915.00 | 0.00 | 0.00 | 0.00 | 9,915.00 | 9,915.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| *Total: Supplies | 55,865.00 | 55,865.00 | 0.00 | 59,825.36 | 0.00 | (3,960.36) | (3,960.36) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| 721100 Assistantships | 30,756.00 | 30,756.00 | 0.00 | 0.00 | 0.00 | 30,756.00 | 30,756.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 2,962.00 | 0.00 | (2,962.00) | (2,962.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 42,130.50 | 0.00 | (42,130.50) | (42,130.50) |
| *Total: Tuition | 30,756.00 | 30,756.00 | 0.00 | 47,942.50 | 0.00 | (17,186.50) | (17,186.50) |
| **Total Direct Cost Expenditures | 600,577.00 | 600,577.00 | (203.23) | 547,047.07 | 0.00 | 53,529.93 | 53,529.93 |
| 760300 F&A Expenditures | 286,244.00 | 286,244.00 | (102.58) | 252,047.81 | 0.00 | 34,196.19 | 34,196.19 |
| *Total: Indirect Costs | 286,244.00 | 286,244.00 | (102.58) | 252,047.81 | 0.00 | 34,196.19 | 34,196.19 |
| **Total Indirect Cost Expenditures | 286,244.00 | 286,244.00 | (102.58) | 252,047.81 | 0.00 | 34,196.19 | 34,196.19 |
| ***Total Expenditures | 886,821.00 | 886,821.00 | (305.81) | 799,094.88 | 0.00 | 87,726.12 | 87,726.12 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116122 - Investigating Child Pornograph
 Fund: 116122 - Investigating Child Pornography

Status: Closing - Final Financial Rev
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2019R2CX0034 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/20 - 12/31/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 02/14/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | (305.81) | 799,094.88 | 0.00 | (799,094.88) | (799,094.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (305.81) | 799,094.88 | 0.00 | (799,094.88) | (799,094.88) |
| ***Total Revenue | 0.00 | 0.00 | (305.81) | 799,094.88 | 0.00 | (799,094.88) | (799,094.88) |

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 03/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2020-MU-CX-K002 | CFDA #: | 16.560 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 3/1/20 - 2/28/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UCFRKL - PI Kimberly Lema

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 36,769.34 | 0.00 | (36,769.34) | (36,769.34) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 8,815.50 | 0.00 | (8,815.50) | (8,815.50) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 103.99 | 0.00 | (103.99) | (103.99) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,115.38 | 87,572.94 | 1,399.23 | (88,972.17) | (88,972.17) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 312,705.00 | 312,705.00 | 0.00 | 0.00 | 0.00 | 312,705.00 | 312,705.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,475.00 | 117,758.04 | 1,851.30 | (119,609.34) | (119,609.34) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 84,928.11 | 0.00 | (84,928.11) | (84,928.11) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 30,460.40 | 0.00 | (30,460.40) | (30,460.40) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 131,400.00 | 131,400.00 | 0.00 | 0.00 | 0.00 | 131,400.00 | 131,400.00 |
| *Total: Personnel | | 444,105.00 | 444,105.00 | 6,590.38 | 366,408.32 | 3,250.53 | 74,446.15 | 74,446.15 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,646.71 | 0.00 | (3,646.71) | (3,646.71) |
| 65YF10 | Full Fringe Benefit Distr Expe | 111,669.00 | 111,669.00 | 2,187.98 | 76,083.57 | 1,079.17 | 34,506.26 | 34,506.26 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,830.82 | 0.00 | (6,830.82) | (6,830.82) |
| *Total: Fringe Benefits | | 111,669.00 | 111,669.00 | 2,187.98 | 86,561.10 | 1,079.17 | 24,028.73 | 24,028.73 |
| 710 | Travel | 13,003.00 | 13,003.00 | 0.00 | 0.00 | 0.00 | 13,003.00 | 13,003.00 |
| *Total: Travel | | 13,003.00 | 13,003.00 | 0.00 | 0.00 | 0.00 | 13,003.00 | 13,003.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 91.14 | 0.00 | (91.14) | (91.14) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 744.66 | 0.00 | (744.66) | (744.66) |
| 711186 | Operating supplies | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 7112 | Research Supplies | 22,058.00 | 22,058.00 | 0.00 | 0.00 | 0.00 | 22,058.00 | 22,058.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,485.53 | 36.96 | (4,522.49) | (4,522.49) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | (45.00) | 730.75 | 0.00 | (730.75) | (730.75) |
| 7172MN | Service-Municipal | 0.00 | 0.00 | 0.00 | 281.65 | 0.00 | (281.65) | (281.65) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 675.46 | 0.00 | (675.46) | (675.46) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 74.99 | 0.00 | (74.99) | (74.99) |
| 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 15.75 | 0.00 | (15.75) | (15.75) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 17,022.39 | 0.00 | (17,022.39) | (17,022.39) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 11,898.15 | 0.00 | (11,898.15) | (11,898.15) |

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 3/1/20 - 2/28/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 03/01/2020 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 12,675.52 | 0.00 | (12,675.52) | (12,675.52) |
| *Total: Supplies | 22,058.00 | 22,058.00 | (45.00) | 48,865.98 | 36.96 | (26,844.94) | (26,844.94) |
| 7300 Subcontracts | 93,012.00 | 93,012.00 | 0.00 | 0.00 | 0.00 | 93,012.00 | 93,012.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 14,424.00 | 78,588.00 | (93,012.00) | (93,012.00) |
| *Total: Contractual | 93,012.00 | 93,012.00 | 0.00 | 14,424.00 | 78,588.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 683,847.00 | 683,847.00 | 8,733.36 | 516,259.40 | 82,954.66 | 84,632.94 | 84,632.94 |
| 760300 F&A Expenditures | 310,997.00 | 310,997.00 | 4,410.38 | 260,711.25 | 0.00 | 50,285.75 | 50,285.75 |
| *Total: Indirect Costs | 310,997.00 | 310,997.00 | 4,410.38 | 260,711.25 | 0.00 | 50,285.75 | 50,285.75 |
| **Total Indirect Cost Expenditures | 310,997.00 | 310,997.00 | 4,410.38 | 260,711.25 | 0.00 | 50,285.75 | 50,285.75 |
| ***Total Expenditures | 994,844.00 | 994,844.00 | 13,143.74 | 776,970.65 | 82,954.66 | 134,918.69 | 134,918.69 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,143.74 | 776,970.65 | 0.00 | (776,970.65) | (776,970.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,143.74 | 776,970.65 | 0.00 | (776,970.65) | (776,970.65) |
| ***Total Revenue | 0.00 | 0.00 | 13,143.74 | 776,970.65 | 0.00 | (776,970.65) | (776,970.65) |

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/1/20 - 2/28/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 03/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UCFRL0 - Family Research Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (1,380.00) | 17,250.00 | 0.00 | (17,250.00) | (17,250.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (1,380.00) | 17,250.00 | 0.00 | (17,250.00) | (17,250.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (458.16) | 5,727.00 | 0.00 | (5,727.00) | (5,727.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (458.16) | 5,727.00 | 0.00 | (5,727.00) | (5,727.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (1,838.16) | 22,977.00 | 0.00 | (22,977.00) | (22,977.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | (928.27) | 11,603.36 | 0.00 | (11,603.36) | (11,603.36) |
| *Total: Indirect Costs | 0.00 | 0.00 | (928.27) | 11,603.36 | 0.00 | (11,603.36) | (11,603.36) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (928.27) | 11,603.36 | 0.00 | (11,603.36) | (11,603.36) |
| ***Total Expenditures | 0.00 | 0.00 | (2,766.43) | 34,580.36 | 0.00 | (34,580.36) | (34,580.36) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (2,766.43) | 34,580.36 | 0.00 | (34,580.36) | (34,580.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (2,766.43) | 34,580.36 | 0.00 | (34,580.36) | (34,580.36) |
| ***Total Revenue | 0.00 | 0.00 | (2,766.43) | 34,580.36 | 0.00 | (34,580.36) | (34,580.36) |

Grant: 116123 - National Survey of Internet &
 Fund: 15S002 - National Survey of Internet SC

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/1/20 - 2/28/25

Fund Information
 Effective Date: 04/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 57.85 | 0.00 | (57.85) | (57.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 57.85 | 0.00 | (56.85) | (56.85) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.86 | 0.00 | (4.86) | (4.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 4.86 | 0.00 | (4.86) | (4.86) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 62.71 | 0.00 | (61.71) | (61.71) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 62.71 | 0.00 | (61.71) | (61.71) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 56.87 | 0.00 | (56.87) | (56.87) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4.86 | 0.00 | (4.86) | (4.86) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 61.73 | 0.00 | (61.73) | (61.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61.73 | 0.00 | (61.73) | (61.73) |

Grant: 116124 - Trends and New Directions
 Fund: 116124 - Trends and New Directions

Status: Active
 FMGR: Lema, Kimberly Jeanne
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 01/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2020MUCX0041 | CFDA #: | 16.560 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 34,217.58 | 0.00 | (34,217.58) | (34,217.58) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 103.99 | 0.00 | (103.99) | (103.99) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | (100.02) | 16,246.46 | 0.00 | (16,246.46) | (16,246.46) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,115.40 | 56,716.02 | 1,399.23 | (58,115.25) | (58,115.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 277,029.00 | 277,029.00 | 0.00 | 0.00 | 0.00 | 277,029.00 | 277,029.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 81,244.78 | 0.00 | (81,244.78) | (81,244.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | (2.50) | (2.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 64,124.75 | 0.00 | (64,124.75) | (64,124.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,963.90 | 0.00 | (5,963.90) | (5,963.90) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 54,400.00 | 54,400.00 | 0.00 | 0.00 | 0.00 | 54,400.00 | 54,400.00 |
| *Total: Personnel | 375,429.00 | 375,429.00 | 4,015.38 | 258,619.98 | 1,399.23 | 115,409.79 | 115,409.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,724.05 | 0.00 | (2,724.05) | (2,724.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 97,143.00 | 97,143.00 | 1,333.08 | 56,569.02 | 464.54 | 40,109.44 | 40,109.44 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,106.47 | 0.00 | (5,106.47) | (5,106.47) |
| *Total: Fringe Benefits | 97,143.00 | 97,143.00 | 1,333.08 | 64,399.54 | 464.54 | 32,278.92 | 32,278.92 |
| 710 Travel | 14,721.00 | 14,721.00 | 0.00 | 0.00 | 0.00 | 14,721.00 | 14,721.00 |
| *Total: Travel | 14,721.00 | 14,721.00 | 0.00 | 0.00 | 0.00 | 14,721.00 | 14,721.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 208.00 | 0.00 | (208.00) | (208.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 262.60 | 0.00 | (262.60) | (262.60) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 7112 Research Supplies | 28,007.00 | 28,007.00 | 0.00 | 0.00 | 0.00 | 28,007.00 | 28,007.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,559.48 | 36.96 | (6,596.44) | (6,596.44) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10.48 | 0.00 | (10.48) | (10.48) |
| 717000 Consulting-General | 21,450.00 | 21,450.00 | 0.00 | 0.00 | 0.00 | 21,450.00 | 21,450.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,205.00 | 7,800.00 | (11,005.00) | (11,005.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,202.00 | 5,202.00 | 0.00 | 0.00 | 0.00 | 5,202.00 | 5,202.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,116.44 | 0.00 | (1,116.44) | (1,116.44) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 81.72 | 0.00 | (81.72) | (81.72) |

Grant: 116124 - Trends and New Directions
 Fund: 116124 - Trends and New Directions

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 01/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2020MUCX0041 | CFDA #: | 16.560 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 13,869.09 | 0.00 | (13,869.09) | (13,869.09) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 39,522.86 | 0.00 | (39,522.86) | (39,522.86) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 15,583.24 | 0.00 | (15,583.24) | (15,583.24) |
| *Total: Supplies | 54,659.00 | 54,659.00 | 0.00 | 81,618.91 | 7,836.96 | (34,796.87) | (34,796.87) |
| 7300 Subcontracts | 150,129.00 | 150,129.00 | 0.00 | 0.00 | 0.00 | 150,129.00 | 150,129.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 9,365.44 | 65,763.56 | (75,129.00) | (75,129.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | (75,000.00) | (75,000.00) |
| *Total: Contractual | 150,129.00 | 150,129.00 | 0.00 | 9,365.44 | 140,763.56 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 692,081.00 | 692,081.00 | 5,348.46 | 414,003.87 | 150,464.29 | 127,612.84 | 127,612.84 |
| 760300 F&A Expenditures | 298,934.00 | 298,934.00 | 2,700.97 | 209,071.97 | 0.00 | 89,862.03 | 89,862.03 |
| *Total: Indirect Costs | 298,934.00 | 298,934.00 | 2,700.97 | 209,071.97 | 0.00 | 89,862.03 | 89,862.03 |
| **Total Indirect Cost Expenditures | 298,934.00 | 298,934.00 | 2,700.97 | 209,071.97 | 0.00 | 89,862.03 | 89,862.03 |
| ***Total Expenditures | 991,015.00 | 991,015.00 | 8,049.43 | 623,075.84 | 150,464.29 | 217,474.87 | 217,474.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,049.43 | 623,075.84 | 0.00 | (623,075.84) | (623,075.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,049.43 | 623,075.84 | 0.00 | (623,075.84) | (623,075.84) |
| ***Total Revenue | 0.00 | 0.00 | 8,049.43 | 623,075.84 | 0.00 | (623,075.84) | (623,075.84) |

Grant: 116124 - Trends and New Directions
 Fund: 116124 - Trends and New Directions

Status: Active Type: Grant
 FMGR: Lema, Kimberly Jeanne

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 01/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 2020MUCX0041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 16.560 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UCFRL0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UCFRL0 - Family Research Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,135.00 | 0.00 | (21,135.00) | (21,135.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 21,135.00 | 0.00 | (21,135.00) | (21,135.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,708.95 | 0.00 | (1,708.95) | (1,708.95) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,708.95 | 0.00 | (1,708.95) | (1,708.95) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 139.98 | 0.00 | (139.98) | (139.98) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 139.98 | 0.00 | (139.98) | (139.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 22,983.93 | 0.00 | (22,983.93) | (22,983.93) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 11,606.91 | 0.00 | (11,606.91) | (11,606.91) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 11,606.91 | 0.00 | (11,606.91) | (11,606.91) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,606.91 | 0.00 | (11,606.91) | (11,606.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 34,590.84 | 0.00 | (34,590.84) | (34,590.84) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,590.84 | 0.00 | (34,590.84) | (34,590.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,590.84 | 0.00 | (34,590.84) | (34,590.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,590.84 | 0.00 | (34,590.84) | (34,590.84) |

Grant: 116124 - Trends and New Directions
 Fund: 15S015 - Salary Cap

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020MUCX0041 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 12/31/24

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 57.85 | 0.00 | (57.85) | (57.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 57.85 | 0.00 | (56.85) | (56.85) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.86 | 0.00 | (4.86) | (4.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 4.86 | 0.00 | (4.86) | (4.86) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 62.71 | 0.00 | (61.71) | (61.71) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 62.71 | 0.00 | (61.71) | (61.71) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 56.87 | 0.00 | (56.87) | (56.87) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4.86 | 0.00 | (4.86) | (4.86) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 61.73 | 0.00 | (61.73) | (61.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61.73 | 0.00 | (61.73) | (61.73) |

Grant: 116126 - Victims of Technology- Facilit
 Fund: 116126 - Victims of Technology- Facilit

Status: Closing - BSC/Dept Review
 FMGR: Finkelhor, David

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Finkelhor, David | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 01/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2020R2CX0015 | CFDA #: | 16.560 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 8/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 119,199.21 | 0.00 | (119,199.21) | (119,199.21) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 9,062.31 | 0.00 | (9,062.31) | (9,062.31) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 208.55 | 49,210.89 | 0.00 | (49,210.89) | (49,210.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 182,610.00 | 182,610.00 | 0.00 | 0.00 | 0.00 | 182,610.00 | 182,610.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | (882.00) | (882.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,957.68 | 0.00 | (9,957.68) | (9,957.68) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.55 | 0.00 | (3.55) | (3.55) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 34,458.51 | 0.00 | (34,458.51) | (34,458.51) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Personnel | 212,610.00 | 212,610.00 | 208.55 | 222,774.15 | 0.00 | (10,164.15) | (10,164.15) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,030.03 | 0.00 | (10,030.03) | (10,030.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 45,080.00 | 45,080.00 | 69.13 | 18,046.64 | 0.00 | 27,033.36 | 27,033.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 787.89 | 0.00 | (787.89) | (787.89) |
| *Total: Fringe Benefits | 45,080.00 | 45,080.00 | 69.13 | 28,864.56 | 0.00 | 16,215.44 | 16,215.44 |
| 710 Travel | 1,896.00 | 1,896.00 | 0.00 | 0.00 | 0.00 | 1,896.00 | 1,896.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 139.76 | 0.00 | (139.76) | (139.76) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 595.20 | 0.00 | (595.20) | (595.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 23.58 | 0.00 | (23.58) | (23.58) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 911.64 | 0.00 | (911.64) | (911.64) |
| 710D80 Domestic Trvl Non-NH Meals/IncidtIs | 0.00 | 0.00 | 0.00 | 333.00 | 0.00 | (333.00) | (333.00) |
| *Total: Travel | 1,896.00 | 1,896.00 | 0.00 | 2,003.18 | 0.00 | (107.18) | (107.18) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 428.35 | 0.00 | (428.35) | (428.35) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 119,000.00 | 0.00 | (119,000.00) | (119,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 116,071.00 | 116,071.00 | 0.00 | 0.00 | 0.00 | 116,071.00 | 116,071.00 |
| *Total: Supplies | 116,071.00 | 116,071.00 | 0.00 | 119,428.35 | 0.00 | (3,357.35) | (3,357.35) |
| 722200 Participant Support | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Participant Support | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |

Grant: 116126 - Victims of Technology- Facilit
 Fund: 116126 - Victims of Technology- Facilit

Status: Closing - BSC/Dept Review
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020R2CX0015 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 8/31/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 01/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 376,257.00 | 376,257.00 | 277.68 | 373,070.24 | 0.00 | 3,186.76 | 3,186.76 |
| 760300 F&A Expenditures | 189,707.00 | 189,707.00 | 140.23 | 188,400.37 | 0.00 | 1,306.63 | 1,306.63 |
| *Total: Indirect Costs | 189,707.00 | 189,707.00 | 140.23 | 188,400.37 | 0.00 | 1,306.63 | 1,306.63 |
| **Total Indirect Cost Expenditures | 189,707.00 | 189,707.00 | 140.23 | 188,400.37 | 0.00 | 1,306.63 | 1,306.63 |
| ***Total Expenditures | 565,964.00 | 565,964.00 | 417.91 | 561,470.61 | 0.00 | 4,493.39 | 4,493.39 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 417.91 | 561,470.61 | 0.00 | (561,470.61) | (561,470.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 417.91 | 561,470.61 | 0.00 | (561,470.61) | (561,470.61) |
| ***Total Revenue | 0.00 | 0.00 | 417.91 | 561,470.61 | 0.00 | (561,470.61) | (561,470.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116126 - Victims of Technology- Facilit
 Fund: 15S016 - Salary Cap

Status: Closing - BSC/Dept Review
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020R2CX0015 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 8/31/23

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 17.87 | 17.87 | 0.00 | (17.87) | (17.87) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 17.87 | 17.87 | 0.00 | (16.87) | (16.87) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 7.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 7.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 24.87 | 24.87 | 0.00 | (23.87) | (23.87) |
| ***Total Expenditures | 1.00 | 1.00 | 24.87 | 24.87 | 0.00 | (23.87) | (23.87) |

Grant: 116127 - Improving the response to Vict
 Fund: 116127 - Improving the response to Vict

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-----------------------|--------|---------------------|--------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 08/02/2022 | IDC Basis Code: | MTDCN | Budget Controls | A110 |
| Sponsor ID: | 15PNIJ21GG02983MU MU | Term Date: | | IDC Rate Code: | URON20 | Covid-19 | NO |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,356.84 | 0.00 | (16,356.84) | (16,356.84) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 927.48 | 10,034.51 | 1,159.35 | (11,193.86) | (11,193.86) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 9,215.25 | 47,155.74 | 4,053.66 | (51,209.40) | (51,209.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 333,761.00 | 333,761.00 | 0.00 | 0.00 | 0.00 | 333,761.00 | 333,761.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,250.00 | 4,625.00 | 3,437.50 | (8,062.50) | (8,062.50) |
| 615F10 PAT | 0.00 | 0.00 | 11,538.45 | 33,361.55 | 8,630.78 | (41,992.33) | (41,992.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 181,863.00 | 181,863.00 | 0.00 | 0.00 | 0.00 | 181,863.00 | 181,863.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 260.00 | 17,964.27 | 0.00 | (17,964.27) | (17,964.27) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,556.84 | 0.00 | (9,556.84) | (9,556.84) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 71,022.00 | 71,022.00 | 0.00 | 0.00 | 0.00 | 71,022.00 | 71,022.00 |
| *Total: Personnel | 592,896.00 | 592,896.00 | 23,191.18 | 139,054.75 | 17,281.29 | 436,559.96 | 436,559.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,276.06 | 0.00 | (1,276.06) | (1,276.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 182,863.00 | 182,863.00 | 7,613.16 | 32,997.19 | 5,737.39 | 144,128.42 | 144,128.42 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 20.02 | 1,417.93 | 0.00 | (1,417.93) | (1,417.93) |
| *Total: Fringe Benefits | 182,863.00 | 182,863.00 | 7,633.18 | 35,691.18 | 5,737.39 | 141,434.43 | 141,434.43 |
| 710 Travel | 24,197.00 | 24,197.00 | 0.00 | 0.00 | 0.00 | 24,197.00 | 24,197.00 |
| *Total: Travel | 24,197.00 | 24,197.00 | 0.00 | 0.00 | 0.00 | 24,197.00 | 24,197.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 16,331.28 | 0.00 | (16,331.28) | (16,331.28) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 7112 Research Supplies | 99,541.00 | 99,541.00 | 0.00 | 0.00 | 0.00 | 99,541.00 | 99,541.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 717000 Consulting-General | 44,200.00 | 44,200.00 | 0.00 | 32,816.00 | 0.00 | 11,384.00 | 11,384.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | (4,000.00) | (4,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 31,409.00 | 31,409.00 | 0.00 | 0.00 | 0.00 | 31,409.00 | 31,409.00 |
| 717259 Oth Prof Ser-Safety & Security | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 34,476.67 | 0.00 | (34,476.67) | (34,476.67) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 374.00 | 374.00 | 0.00 | (374.00) | (374.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,447.65 | 0.00 | (1,447.65) | (1,447.65) |
| *Total: Supplies | 175,150.00 | 175,150.00 | 374.00 | 91,405.60 | 4,000.00 | 79,744.40 | 79,744.40 |

Grant: 116127 - Improving the response to Vict
 Fund: 116127 - Improving the response to Vict

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|--------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 08/02/2022 | IDC Basis Code: | MTDCN | Budget Controls | A110 | |
| Sponsor ID: | 15PNIJ21GG02983MU | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 34,740.00 | 0.00 | (34,740.00) | (34,740.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 34,740.00 | 0.00 | (34,740.00) | (34,740.00) |
| **Total Direct Cost Expenditures | 975,106.00 | 975,106.00 | 31,198.36 | 300,891.53 | 27,018.68 | 647,195.79 | 647,195.79 |
| 760300 F&A Expenditures | 516,207.00 | 516,207.00 | 16,691.14 | 140,822.97 | 0.00 | 375,384.03 | 375,384.03 |
| *Total: Indirect Costs | 516,207.00 | 516,207.00 | 16,691.14 | 140,822.97 | 0.00 | 375,384.03 | 375,384.03 |
| **Total Indirect Cost Expenditures | 516,207.00 | 516,207.00 | 16,691.14 | 140,822.97 | 0.00 | 375,384.03 | 375,384.03 |
| ***Total Expenditures | 1,491,313.00 | 1,491,313.00 | 47,889.50 | 441,714.50 | 27,018.68 | 1,022,579.82 | 1,022,579.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 47,889.50 | 441,714.50 | 0.00 | (441,714.50) | (441,714.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 47,889.50 | 441,714.50 | 0.00 | (441,714.50) | (441,714.50) |
| ***Total Revenue | 0.00 | 0.00 | 47,889.50 | 441,714.50 | 0.00 | (441,714.50) | (441,714.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116127 - Improving the response to Vict
 Fund: 15S023 - Salary Over Cap

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|--------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 01/01/2022 | IDC Basis Code: | MTDCN | Budget Controls | A110 | |
| Sponsor ID: | 15PNIJ21GG02983MU | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/25 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UCFRKL - PI Kimberly Lema

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

***Total: Personnel**

****Total Direct Cost Expenditures**

*****Total Expenditures**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 116128 - Evaluation of Boston Area Rape
 Fund: 116128 - Evaluation of Boston Area Rape

Status: Active
 FMGR: Moschella, Elizabeth

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Moschella, Elizabeth | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 01/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 15JOVW21GG02487M | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | |
| | UMU | CFDA #: | 16.026 | Expend End Date: | UNHDST | Covid-19 | NO | |
| Resp Org: | URPIRC | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/21 - 5/31/24 | Fund Type Level 2 | P1 | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: URPIEM - PI Elizabeth Moschell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,389.75 | 0.00 | (1,389.75) | (1,389.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 59,709.00 | 59,709.00 | 0.00 | 0.00 | 0.00 | 59,709.00 | 59,709.00 |
| 615F10 PAT | 0.00 | 0.00 | (510.70) | 39,098.01 | 0.00 | (39,098.01) | (39,098.01) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 10,962.00 | 10,962.00 | 0.00 | 0.00 | 0.00 | 10,962.00 | 10,962.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 6.50 | 19.50 | 0.00 | (19.50) | (19.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,859.00 | 0.00 | (1,859.00) | (1,859.00) |
| *Total: Personnel | 70,671.00 | 70,671.00 | (504.20) | 42,366.26 | 0.00 | 28,304.74 | 28,304.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 112.57 | 0.00 | (112.57) | (112.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,653.00 | 20,653.00 | (169.51) | 13,913.72 | 0.00 | 6,739.28 | 6,739.28 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.50 | 1.50 | 0.00 | (1.50) | (1.50) |
| *Total: Fringe Benefits | 20,653.00 | 20,653.00 | (169.01) | 14,027.79 | 0.00 | 6,625.21 | 6,625.21 |
| 710 Travel | 304.00 | 304.00 | 0.00 | 0.00 | 0.00 | 304.00 | 304.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 187.24 | 187.24 | 0.00 | (187.24) | (187.24) |
| *Total: Travel | 304.00 | 304.00 | 187.24 | 187.24 | 0.00 | 116.76 | 116.76 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 12.99 | 0.00 | (12.99) | (12.99) |
| 7112 Research Supplies | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 290.00 | 3,028.06 | 0.00 | (3,028.06) | (3,028.06) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,645.98 | 31,001.32 | 7,979.02 | (38,980.34) | (38,980.34) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 717280 Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 | 98.43 | 0.00 | (98.43) | (98.43) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 25.55 | 25.55 | 0.00 | (25.55) | (25.55) |
| *Total: Supplies | 38,800.00 | 38,800.00 | 1,961.53 | 34,177.35 | 7,979.02 | (3,356.37) | (3,356.37) |
| 722200 Participant Support | 0.00 | 0.00 | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | (110.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 80,825.00 | 80,825.00 | 0.00 | 0.00 | 0.00 | 80,825.00 | 80,825.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 63,914.56 | 15,702.44 | (79,617.00) | (79,617.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 908.97 | 1,244.62 | (2,153.59) | (2,153.59) |

Grant: 116128 - Evaluation of Boston Area Rape
 Fund: 116128 - Evaluation of Boston Area Rape

Status: Active
 FMGR: Moschella, Elizabeth

Type: Grant

PI Name: Moschella, Elizabeth
 Sponsor: US DOJ, Department of Justice
 15JOVW21GG02487M
 Sponsor ID: UMU CFDA #: 16.026
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 11/1/21 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 01/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: URPIEM - PI Elizabeth Moschell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Contractual | 80,825.00 | 80,825.00 | 0.00 | 64,823.53 | 16,947.06 | (945.59) | (945.59) |
| **Total Direct Cost Expenditures | 211,253.00 | 211,253.00 | 1,365.56 | 155,582.17 | 24,926.08 | 30,744.75 | 30,744.75 |
| 760300 F&A Expenditures | 91,656.00 | 91,656.00 | 789.44 | 61,524.87 | 0.00 | 30,131.13 | 30,131.13 |
| *Total: Indirect Costs | 91,656.00 | 91,656.00 | 789.44 | 61,524.87 | 0.00 | 30,131.13 | 30,131.13 |
| **Total Indirect Cost Expenditures | 91,656.00 | 91,656.00 | 789.44 | 61,524.87 | 0.00 | 30,131.13 | 30,131.13 |
| ***Total Expenditures | 302,909.00 | 302,909.00 | 2,155.00 | 217,107.04 | 24,926.08 | 60,875.88 | 60,875.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,155.00 | 217,107.04 | 0.00 | (217,107.04) | (217,107.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,155.00 | 217,107.04 | 0.00 | (217,107.04) | (217,107.04) |
| ***Total Revenue | 0.00 | 0.00 | 2,155.00 | 217,107.04 | 0.00 | (217,107.04) | (217,107.04) |

Grant: 116128 - Evaluation of Boston Area Rape
 Fund: 116128 - Evaluation of Boston Area Rape

Status: Active
 FMGR: Moschella, Elizabeth

Type: Grant

PI Name: Moschella, Elizabeth
 Sponsor: US DOJ, Department of Justice
 15JOVW21GG02487M
 Sponsor ID: UMU CFDA #: 16.026
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 11/1/21 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 01/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: URPIRC - Prevention Innovation Res Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,897.23 | 2,897.23 | 5,229.59 | (8,126.82) | (8,126.82) |
| *Total: Personnel | 0.00 | 0.00 | 2,897.23 | 2,897.23 | 5,229.59 | (8,126.82) | (8,126.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 961.88 | 961.88 | 1,736.23 | (2,698.11) | (2,698.11) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 961.88 | 961.88 | 1,736.23 | (2,698.11) | (2,698.11) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,859.11 | 3,859.11 | 6,965.82 | (10,824.93) | (10,824.93) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 2,064.62 | 2,064.62 | 0.00 | (2,064.62) | (2,064.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 2,064.62 | 2,064.62 | 0.00 | (2,064.62) | (2,064.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 2,064.62 | 2,064.62 | 0.00 | (2,064.62) | (2,064.62) |
| ***Total Expenditures | 0.00 | 0.00 | 5,923.73 | 5,923.73 | 6,965.82 | (12,889.55) | (12,889.55) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,923.73 | 5,923.73 | 0.00 | (5,923.73) | (5,923.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,923.73 | 5,923.73 | 0.00 | (5,923.73) | (5,923.73) |
| ***Total Revenue | 0.00 | 0.00 | 5,923.73 | 5,923.73 | 0.00 | (5,923.73) | (5,923.73) |

Grant: 116129 - Improving Outcomes for Child
 Fund: 116129 - Improving Outcomes for Child

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 15PNIJ22GG03291NO
 Sponsor ID: NF CFDA #: 16.582
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/23 - 12/31/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 12/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,463.87 | 0.00 | (5,463.87) | (5,463.87) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 541.45 | 0.00 | (541.45) | (541.45) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 738.37 | 15,579.23 | 2,510.40 | (18,089.63) | (18,089.63) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 288,995.00 | 288,995.00 | 0.00 | 0.00 | 0.00 | 288,995.00 | 288,995.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,250.00 | 4,625.00 | 3,437.50 | (8,062.50) | (8,062.50) |
| 615F10 PAT | 0.00 | 0.00 | 9,259.65 | 22,349.65 | 8,160.39 | (30,510.04) | (30,510.04) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 132,729.00 | 132,729.00 | 0.00 | 0.00 | 0.00 | 132,729.00 | 132,729.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 168.00 | 1,722.00 | 0.00 | (1,722.00) | (1,722.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 132,729.00 | 132,729.00 | 0.00 | 0.00 | 0.00 | 132,729.00 | 132,729.00 |
| *Total: Personnel | 554,453.00 | 554,453.00 | 11,416.02 | 50,281.20 | 14,108.29 | 490,063.51 | 490,063.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 420.72 | 0.00 | (420.72) | (420.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 130,297.00 | 130,297.00 | 3,734.31 | 14,372.13 | 4,683.95 | 111,240.92 | 111,240.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 12.94 | 132.60 | 0.00 | (132.60) | (132.60) |
| *Total: Fringe Benefits | 130,297.00 | 130,297.00 | 3,747.25 | 14,925.45 | 4,683.95 | 110,687.60 | 110,687.60 |
| 710 Travel | 28,268.00 | 28,268.00 | 0.00 | 0.00 | 0.00 | 28,268.00 | 28,268.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 513.52 | 0.00 | (513.52) | (513.52) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 386.86 | 0.00 | (386.86) | (386.86) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| *Total: Travel | 28,268.00 | 28,268.00 | 0.00 | 1,107.38 | 0.00 | 27,160.62 | 27,160.62 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 150.58 | 0.00 | (150.58) | (150.58) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| 7112 Research Supplies | 78,700.00 | 78,700.00 | 0.00 | 0.00 | 0.00 | 78,700.00 | 78,700.00 |
| 717000 Consulting-General | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 440.25 | 0.00 | (440.25) | (440.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 76.00 | 843.99 | 0.00 | (843.99) | (843.99) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| *Total: Supplies | 98,200.00 | 98,200.00 | 76.00 | 7,010.82 | 0.00 | 91,189.18 | 91,189.18 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,092.49 | 0.00 | (1,092.49) | (1,092.49) |

Grant: 116129 - Improving Outcomes for Child
 Fund: 116129 - Improving Outcomes for Child

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 15PNIJ22GG03291NO
 Sponsor ID: NF CFDA #: 16.582
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/23 - 12/31/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 12/15/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,092.49 | 0.00 | (1,092.49) | (1,092.49) |
| **Total Direct Cost Expenditures | 811,218.00 | 811,218.00 | 15,239.27 | 74,417.34 | 18,792.24 | 718,008.42 | 718,008.42 |
| 760300 F&A Expenditures | 433,248.00 | 433,248.00 | 8,153.01 | 39,778.27 | 0.00 | 393,469.73 | 393,469.73 |
| *Total: Indirect Costs | 433,248.00 | 433,248.00 | 8,153.01 | 39,778.27 | 0.00 | 393,469.73 | 393,469.73 |
| **Total Indirect Cost Expenditures | 433,248.00 | 433,248.00 | 8,153.01 | 39,778.27 | 0.00 | 393,469.73 | 393,469.73 |
| ***Total Expenditures | 1,244,466.00 | 1,244,466.00 | 23,392.28 | 114,195.61 | 18,792.24 | 1,111,478.15 | 1,111,478.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 23,392.28 | 114,195.61 | 0.00 | (114,195.61) | (114,195.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 23,392.28 | 114,195.61 | 0.00 | (114,195.61) | (114,195.61) |
| ***Total Revenue | 0.00 | 0.00 | 23,392.28 | 114,195.61 | 0.00 | (114,195.61) | (114,195.61) |

Grant: 116130 - Developing a Youth Serving Org
 Fund: 116130 - Developing a Youth Serving Org

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 15PNIJ22GK05002MU
 Sponsor ID: MU CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/23 - 6/30/28

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,854.98 | 6,965.26 | 2,318.71 | (9,283.97) | (9,283.97) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,691.73 | 3,691.73 | 1,255.18 | (4,946.91) | (4,946.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 424,711.00 | 424,711.00 | 0.00 | 0.00 | 0.00 | 424,711.00 | 424,711.00 |
| 615F10 PAT | 0.00 | 0.00 | 15,865.35 | 18,615.37 | 11,867.30 | (30,482.67) | (30,482.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 223,911.00 | 223,911.00 | 0.00 | 0.00 | 0.00 | 223,911.00 | 223,911.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| *Total: Personnel | 684,622.00 | 684,622.00 | 21,412.06 | 29,272.36 | 15,441.19 | 639,908.45 | 639,908.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 161,391.00 | 161,391.00 | 7,108.83 | 9,718.45 | 5,126.47 | 146,546.08 | 146,546.08 |
| *Total: Fringe Benefits | 161,391.00 | 161,391.00 | 7,108.83 | 9,718.45 | 5,126.47 | 146,546.08 | 146,546.08 |
| 710 Travel | 32,263.00 | 32,263.00 | 0.00 | 0.00 | 0.00 | 32,263.00 | 32,263.00 |
| *Total: Travel | 32,263.00 | 32,263.00 | 0.00 | 0.00 | 0.00 | 32,263.00 | 32,263.00 |
| 717000 Consulting-General | 97,500.00 | 97,500.00 | 0.00 | 0.00 | 0.00 | 97,500.00 | 97,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 | (10,400.00) | (10,400.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 60.00 | 159.99 | 0.00 | (159.99) | (159.99) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) | (820.00) |
| *Total: Supplies | 97,500.00 | 97,500.00 | 60.00 | 1,009.99 | 10,400.00 | 86,090.01 | 86,090.01 |
| **Total Direct Cost Expenditures | 975,776.00 | 975,776.00 | 28,580.89 | 40,000.80 | 30,967.66 | 904,807.54 | 904,807.54 |
| 760300 F&A Expenditures | 522,039.00 | 522,039.00 | 15,290.78 | 21,400.35 | 0.00 | 500,638.65 | 500,638.65 |
| *Total: Indirect Costs | 522,039.00 | 522,039.00 | 15,290.78 | 21,400.35 | 0.00 | 500,638.65 | 500,638.65 |
| **Total Indirect Cost Expenditures | 522,039.00 | 522,039.00 | 15,290.78 | 21,400.35 | 0.00 | 500,638.65 | 500,638.65 |
| ***Total Expenditures | 1,497,815.00 | 1,497,815.00 | 43,871.67 | 61,401.15 | 30,967.66 | 1,405,446.19 | 1,405,446.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 43,871.67 | 61,401.15 | 0.00 | (61,401.15) | (61,401.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 43,871.67 | 61,401.15 | 0.00 | (61,401.15) | (61,401.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116130 - Developing a Youth Serving Org
 Fund: 116130 - Developing a Youth Serving Org

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 15PNIJ22GK05002MU
 Sponsor ID: MU CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/23 - 6/30/28

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 43,871.67 | 61,401.15 | 0.00 | (61,401.15) | (61,401.15) |

Grant: 116131 - Evaluation of Boston Area Rape
 Fund: 116131 - Evaluation of Boston Area Rape

Status: Active
 FMGR: Moschella, Elizabeth

Type: Grant

PI Name: Moschella, Elizabeth
 Sponsor: US DOJ, Department of Justice
 15JOVW22GG04761S
 Sponsor ID: TOP CFDA #: 16.026
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 1/1/24 - 12/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 02/05/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: URPIEM - PI Elizabeth Moschell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 2,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,947.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 4,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,950.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 3,094.43 | (3,094.43) | (3,094.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 23,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,120.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 2,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,040.00 |
| *Total: Personnel | 0.00 | 33,057.00 | 0.00 | 0.00 | 3,094.43 | (3,094.43) | 29,962.57 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 8,658.00 | 0.00 | 0.00 | 1,027.35 | (1,027.35) | 7,630.65 |
| *Total: Fringe Benefits | 0.00 | 8,658.00 | 0.00 | 0.00 | 1,027.35 | (1,027.35) | 7,630.65 |
| 710 Travel | 0.00 | 159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159.00 |
| *Total: Travel | 0.00 | 159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159.00 |
| 7112 Research Supplies | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| *Total: Supplies | 0.00 | 17,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,100.00 |
| 7300 Subcontracts | 0.00 | 51,123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,123.00 |
| *Total: Contractual | 0.00 | 51,123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,123.00 |
| **Total Direct Cost Expenditures | 0.00 | 110,097.00 | 0.00 | 0.00 | 4,121.78 | (4,121.78) | 105,975.22 |
| 760300 F&A Expenditures | 0.00 | 34,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,264.00 |
| *Total: Indirect Costs | 0.00 | 34,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,264.00 |
| **Total Indirect Cost Expenditures | 0.00 | 34,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,264.00 |
| ***Total Expenditures | 0.00 | 144,361.00 | 0.00 | 0.00 | 4,121.78 | (4,121.78) | 140,239.22 |

Grant: 116131 - Evaluation of Boston Area Rape
 Fund: 116131 - Evaluation of Boston Area Rape

Status: Active
 FMGR: Moschella, Elizabeth

Type: Grant

PI Name: Moschella, Elizabeth
 Sponsor: US DOJ, Department of Justice
 15JOVW22GG04761S
 Sponsor ID: TOP CFDA #: 16.026
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 1/1/24 - 12/31/24

Fund Information
 Effective Date: 02/05/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URPIRC - Prevention Innovation Res Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,947.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,950.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,120.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,040.00 | 0.00 |
| *Total: Personnel | 33,057.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,057.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,658.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,658.00 | 0.00 |
| *Total: Fringe Benefits | 8,658.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,658.00 | 0.00 |
| 710 Travel | 159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159.00 | 0.00 |
| *Total: Travel | 159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159.00 | 0.00 |
| 7112 Research Supplies | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| *Total: Supplies | 17,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,100.00 | 0.00 |
| 7300 Subcontracts | 51,123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,123.00 | 0.00 |
| *Total: Contractual | 51,123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,123.00 | 0.00 |
| **Total Direct Cost Expenditures | 110,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,097.00 | 0.00 |
| 760300 F&A Expenditures | 34,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,264.00 | 0.00 |
| *Total: Indirect Costs | 34,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,264.00 | 0.00 |
| **Total Indirect Cost Expenditures | 34,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,264.00 | 0.00 |
| ***Total Expenditures | 144,361.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,361.00 | 0.00 |

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,523.08 | 0.00 | (1,523.08) | (1,523.08) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 43,456.66 | 0.00 | (43,456.66) | (43,456.66) |
| 616F10 Extension Educator | 0.00 | 232,667.00 | 0.00 | 181,497.45 | 0.00 | (181,497.45) | 51,169.55 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | (18,000.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61CPHX Part Time Hourly | 0.00 | 49,750.00 | 0.00 | 37,805.80 | 0.00 | (37,805.80) | 11,944.20 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,041.25 | 0.00 | (10,041.25) | (10,041.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,368.84 | 0.00 | (1,368.84) | (1,368.84) |
| *Total: Personnel | 0.00 | 282,417.00 | 0.00 | 293,700.58 | 0.00 | (293,700.58) | (11,283.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 112.77 | 0.00 | (112.77) | (112.77) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 112.77 | 0.00 | (112.77) | (112.77) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 3,355.27 | 0.00 | (3,355.27) | (3,355.27) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,293.99 | 0.00 | (1,293.99) | (1,293.99) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | (3.50) | (3.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 137.72 | 0.00 | (137.72) | (137.72) |
| 710Z Travel-Other | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| *Total: Travel | 0.00 | 6,000.00 | 0.00 | 4,790.48 | 0.00 | (4,790.48) | 1,209.52 |
| 7400 Capitalizable Equipment | 0.00 | 5,000.00 | 0.00 | 2,353.75 | 0.00 | (2,353.75) | 2,646.25 |
| *Total: Equipment | 0.00 | 5,000.00 | 0.00 | 2,353.75 | 0.00 | (2,353.75) | 2,646.25 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 951.37 | 0.00 | (951.37) | (951.37) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,179.60 | 0.00 | (2,179.60) | (2,179.60) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 8,327.81 | 0.00 | (8,327.81) | (8,327.81) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,442.09 | 0.00 | (1,442.09) | (1,442.09) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 4,935.90 | 0.00 | (4,935.90) | (4,935.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,287.23 | 0.00 | (3,287.23) | (3,287.23) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 885.62 | 0.00 | (885.62) | (885.62) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,891.75 | 0.00 | (1,891.75) | (1,891.75) |

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 379.00 | 0.00 | (379.00) | (379.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 509.32 | 0.00 | (509.32) | (509.32) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,033.85 | 0.00 | (1,033.85) | (1,033.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 952.15 | 0.00 | (952.15) | (952.15) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 61.69 | 0.00 | (61.69) | (61.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,445.00 | 0.00 | (1,445.00) | (1,445.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 34,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,583.00 |
| *Total: Supplies | 0.00 | 34,583.00 | 0.00 | 28,917.38 | 0.00 | (28,917.38) | 5,665.62 |
| **Total Direct Cost Expenditures | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |
| ***Total Expenditures | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 328,000.00 | 0.00 | 149,986.52 | 0.00 | (149,986.52) | 178,013.48 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 39,377.04 | 0.00 | (39,377.04) | (39,377.04) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 140,511.40 | 0.00 | (140,511.40) | (140,511.40) |
| *Total: Sponsored Programs | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |
| ***Total Revenue | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Closing - Manual Process Type: Grant
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 05/18/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | UXFRWL | CFDA #: H | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 616F10 Extension Educator | 0.00 | 15,971.00 | 0.00 | 18,726.54 | 0.00 | (18,726.54) | (2,755.54) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 261.00 | 0.00 | (261.00) | (261.00) |
| *Total: Personnel | 0.00 | 15,971.00 | 0.00 | 22,487.54 | 0.00 | (22,487.54) | (6,516.54) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 300.99 | 0.00 | (300.99) | (300.99) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 180.06 | 0.00 | (180.06) | (180.06) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: Travel | 0.00 | 4,000.00 | 0.00 | 481.05 | 0.00 | (481.05) | 3,518.95 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 35.44 | 0.00 | (35.44) | (35.44) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 5,966.97 | 0.00 | (5,966.97) | (5,966.97) |
| 71CZ Other Expenses-Deductions | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| *Total: Supplies | 0.00 | 9,000.00 | 0.00 | 6,002.41 | 0.00 | (6,002.41) | 2,997.59 |
| **Total Direct Cost Expenditures | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | 0.00 |
| ***Total Expenditures | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 28,971.00 | 0.00 | 18,747.74 | 0.00 | (18,747.74) | 10,223.26 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,223.26 | 0.00 | (10,223.26) | (10,223.26) |
| *Total: Sponsored Programs | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | 0.00 |
| ***Total Revenue | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | 0.00 |

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,573.20 | 0.00 | (4,573.20) | (4,573.20) |
| 616F10 | Extension Educator | 0.00 | 38,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 18,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,986.00 | 0.00 | (18,986.00) | (18,986.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| *Total: Personnel | | 0.00 | 38,000.00 | 0.00 | 44,039.20 | 0.00 | (44,039.20) | (6,039.20) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,512.30 | 0.00 | (1,512.30) | (1,512.30) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 847.48 | 0.00 | (847.48) | (847.48) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710Z | Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: Travel | | 0.00 | 3,000.00 | 0.00 | 3,359.78 | 0.00 | (3,359.78) | (359.78) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,866.10 | 0.00 | (1,866.10) | (1,866.10) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 654.62 | 0.00 | (654.62) | (654.62) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.34 | 0.00 | (212.34) | (212.34) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 129.47 | 0.00 | (129.47) | (129.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6.47 | 0.00 | (6.47) | (6.47) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,226.04 | 0.00 | (1,226.04) | (1,226.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 514.61 | 0.00 | (514.61) | (514.61) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 116.81 | 0.00 | (116.81) | (116.81) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 82.56 | 0.00 | (82.56) | (82.56) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,311.00 | 0.00 | (2,311.00) | (2,311.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| *Total: Supplies | | 0.00 | 14,000.00 | 0.00 | 7,601.02 | 0.00 | (7,601.02) | 6,398.98 |
| **Total Direct Cost Expenditures | | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | 0.00 |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 55,000.00 | 0.00 | 42,374.33 | 0.00 | (42,374.33) | 12,625.67 |

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,330.28 | 0.00 | (6,330.28) | (6,330.28) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,295.39 | 0.00 | (6,295.39) | (6,295.39) |
| *Total: Sponsored Programs | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | 0.00 |

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| *Total: Personnel | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| ***Total Expenditures | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 96,800.00 | 0.00 | 75,516.30 | 0.00 | (75,516.30) | 21,283.70 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,283.70 | 0.00 | (21,283.70) | (21,283.70) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| ***Total Revenue | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-281 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 34,200.00 | 0.00 | 8,705.00 | 0.00 | (8,705.00) | 25,495.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 31,559.90 | 0.00 | (31,559.90) | (31,559.90) |
| *Total: Personnel | | 0.00 | 34,200.00 | 0.00 | 40,264.90 | 0.00 | (40,264.90) | (6,064.90) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 25.53 | 0.00 | (25.53) | (25.53) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,501.77 | 0.00 | (1,501.77) | (1,501.77) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Travel | | 0.00 | 1,000.00 | 0.00 | 1,527.30 | 0.00 | (1,527.30) | (527.30) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | (217.81) | 0.00 | 217.81 | 217.81 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 754.07 | 0.00 | (754.07) | (754.07) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 20.91 | 0.00 | (20.91) | (20.91) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 186.61 | 0.00 | (186.61) | (186.61) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 3.95 | 0.00 | (3.95) | (3.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12.23 | 0.00 | (12.23) | (12.23) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 355.00 | 0.00 | (355.00) | (355.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 42.84 | 0.00 | (42.84) | (42.84) |
| 71CZ | Other Expenses-Deductions | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| *Total: Supplies | | 0.00 | 15,000.00 | 0.00 | 8,407.80 | 0.00 | (8,407.80) | 6,592.20 |
| **Total Direct Cost Expenditures | | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | 0.00 |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 50,200.00 | 0.00 | 12,439.19 | 0.00 | (12,439.19) | 37,760.81 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,474.92 | 0.00 | (16,474.92) | (16,474.92) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 21,285.89 | 0.00 | (21,285.89) | (21,285.89) |
| *Total: Sponsored Programs | | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | 0.00 |
| ***Total Revenue | | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | 0.00 |

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 616F10 Extension Educator | 0.00 | 20,000.00 | 0.00 | 20,031.95 | 0.00 | (20,031.95) | (31.95) |
| *Total: Personnel | 0.00 | 20,000.00 | 0.00 | 21,531.95 | 0.00 | (21,531.95) | (1,531.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,591.93 | 0.00 | (1,591.93) | (1,591.93) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| *Total: Supplies | 0.00 | 1,500.00 | 0.00 | 1,591.93 | 0.00 | (1,591.93) | (91.93) |
| 7300 Subcontracts | 0.00 | 8,500.00 | 0.00 | 5,373.02 | 0.00 | (5,373.02) | 3,126.98 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 1,535.05 | 0.00 | (1,535.05) | (1,535.05) |
| *Total: Contractual | 0.00 | 8,500.00 | 0.00 | 6,908.07 | 0.00 | (6,908.07) | 1,591.93 |
| **Total Direct Cost Expenditures | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |
| ***Total Expenditures | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 30,000.00 | 0.00 | 14,317.57 | 0.00 | (14,317.57) | 15,682.43 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,055.45 | 0.00 | (4,055.45) | (4,055.45) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 11,658.93 | 0.00 | (11,658.93) | (11,658.93) |
| *Total: Sponsored Programs | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |
| ***Total Revenue | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225279 CFDA #:
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,149.85 | 0.00 | (2,149.85) | (2,149.85) |
| 616F10 Extension Educator | 0.00 | 25,000.00 | 0.00 | 27,844.20 | 0.00 | (27,844.20) | (2,844.20) |
| *Total: Personnel | 0.00 | 25,000.00 | 0.00 | 29,994.05 | 0.00 | (29,994.05) | (4,994.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5.95 | 0.00 | (5.95) | (5.95) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Supplies | 0.00 | 5,000.00 | 0.00 | 5.95 | 0.00 | (5.95) | 4,994.05 |
| **Total Direct Cost Expenditures | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 30,000.00 | 0.00 | 10,875.60 | 0.00 | (10,875.60) | 19,124.40 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,624.40 | 0.00 | (3,624.40) | (3,624.40) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| *Total: Sponsored Programs | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Appropriation

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 26,331.00 | 0.00 | 18,778.54 | 0.00 | (18,778.54) | 7,552.46 |
| *Total: Personnel | 0.00 | 26,331.00 | 0.00 | 18,778.54 | 0.00 | (18,778.54) | 7,552.46 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 2,212.00 | 0.00 | 1,577.40 | 0.00 | (1,577.40) | 634.60 |
| *Total: Fringe Benefits | 0.00 | 2,212.00 | 0.00 | 1,577.40 | 0.00 | (1,577.40) | 634.60 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 43.75 | 0.00 | (43.75) | (43.75) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,073.74 | 0.00 | (4,073.74) | (4,073.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 30.12 | 0.00 | (30.12) | (30.12) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: Travel | 0.00 | 4,000.00 | 0.00 | 4,402.61 | 0.00 | (4,402.61) | (402.61) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,365.89 | 0.00 | (1,365.89) | (1,365.89) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 4,634.70 | 0.00 | (4,634.70) | (4,634.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 164.77 | 0.00 | (164.77) | (164.77) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 355.71 | 0.00 | (355.71) | (355.71) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,457.00 |
| *Total: Supplies | 0.00 | 3,457.00 | 0.00 | 6,536.07 | 0.00 | (6,536.07) | (3,079.07) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| **Total Direct Cost Expenditures | 0.00 | 36,000.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | 4,653.38 |
| ***Total Expenditures | 0.00 | 36,000.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | 4,653.38 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | (31,346.62) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | (31,346.62) |
| 5300 Federal Programs | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Appropriation

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 36,000.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | 4,653.38 |

***Total Revenue

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,970.70 | 0.00 | (6,970.70) | (6,970.70) |
| 616F10 | Extension Educator | 0.00 | 14,818.00 | 0.00 | 10,228.18 | 0.00 | (10,228.18) | 4,589.82 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 909.00 | 0.00 | (909.00) | 1,091.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | (51.00) | (51.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 371.93 | 0.00 | (371.93) | (371.93) |
| *Total: Personnel | | 0.00 | 16,818.00 | 0.00 | 20,030.81 | 0.00 | (20,030.81) | (3,212.81) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,606.17 | 0.00 | (2,606.17) | (2,606.17) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710Z | Travel-Other | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| *Total: Travel | | 0.00 | 7,000.00 | 0.00 | 2,786.17 | 0.00 | (2,786.17) | 4,213.83 |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 908.75 | 0.00 | (908.75) | (908.75) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 908.75 | 0.00 | (908.75) | (908.75) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,920.61 | 0.00 | (2,920.61) | (2,920.61) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,462.28 | 0.00 | (4,462.28) | (4,462.28) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 75.76 | 0.00 | (75.76) | (75.76) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,519.20 | 0.00 | (1,519.20) | (1,519.20) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 619.86 | 0.00 | (619.86) | (619.86) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 44.56 | 0.00 | (44.56) | (44.56) |
| 71CZ | Other Expenses-Deductions | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| *Total: Supplies | | 0.00 | 10,000.00 | 0.00 | 10,092.27 | 0.00 | (10,092.27) | (92.27) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | (0.00) |

Revenue

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 5300 Federal Programs | 0.00 | 33,818.00 | 0.00 | 31,701.12 | 0.00 | (31,701.12) | 2,116.88 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,116.88 | 0.00 | (2,116.88) | (2,116.88) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | 0.00 |
| ***Total Revenue | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | 0.00 |

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,250.00 | 0.00 | (3,250.00) | (3,250.00) |
| 616F10 Extension Educator | 0.00 | 53,190.00 | 0.00 | 50,285.78 | 0.00 | (50,285.78) | 2,904.22 |
| 61CPHX Part Time Hourly | 0.00 | 15,120.00 | 0.00 | 15,900.00 | 0.00 | (15,900.00) | (780.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 90.63 | 0.00 | (90.63) | (90.63) |
| *Total: Personnel | 0.00 | 68,310.00 | 0.00 | 69,526.41 | 0.00 | (69,526.41) | (1,216.41) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 783.59 | 0.00 | (783.59) | (783.59) |
| 710Z Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Travel | 0.00 | 2,000.00 | 0.00 | 783.59 | 0.00 | (783.59) | 1,216.41 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |
| ***Total Expenditures | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 70,310.00 | 0.00 | 69,964.22 | 0.00 | (69,964.22) | 345.78 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 345.78 | 0.00 | (345.78) | (345.78) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |
| ***Total Revenue | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 775.55 | 0.00 | (775.55) | (775.55) |
| 616F10 Extension Educator | 0.00 | 60,787.00 | 0.00 | 57,187.00 | 0.00 | (57,187.00) | 3,600.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| *Total: Personnel | 0.00 | 60,787.00 | 0.00 | 61,562.55 | 0.00 | (61,562.55) | (775.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Travel | 0.00 | 1,000.00 | 0.00 | 117.00 | 0.00 | (117.00) | 883.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 107.45 | 0.00 | (107.45) | (107.45) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 107.45 | 0.00 | (107.45) | (107.45) |
| **Total Direct Cost Expenditures | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | (0.00) |
| ***Total Expenditures | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 61,787.00 | 0.00 | 43,572.35 | 0.00 | (43,572.35) | 18,214.65 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,431.65 | 0.00 | (13,431.65) | (13,431.65) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,783.00 | 0.00 | (4,783.00) | (4,783.00) |
| *Total: Sponsored Programs | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | 0.00 |
| ***Total Revenue | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | 0.00 |

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,621.21 | 0.00 | (2,621.21) | (2,621.21) |
| 616F10 | Extension Educator | 0.00 | 12,500.00 | 0.00 | 10,881.69 | 0.00 | (10,881.69) | 1,618.31 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 214.35 | 0.00 | (214.35) | (214.35) |
| *Total: Personnel | | 0.00 | 12,500.00 | 0.00 | 13,717.25 | 0.00 | (13,717.25) | (1,217.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 71.45 | 0.00 | (71.45) | (71.45) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 176.50 | 0.00 | (176.50) | (176.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16.25 | 0.00 | (16.25) | (16.25) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| *Total: Supplies | | 0.00 | 2,500.00 | 0.00 | 1,354.20 | 0.00 | (1,354.20) | 1,145.80 |
| **Total Direct Cost Expenditures | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |
| ***Total Expenditures | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 15,000.00 | 0.00 | 15,037.90 | 0.00 | (15,037.90) | (37.90) |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | (5,866.00) | 0.00 | 5,866.00 | 5,866.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 5,899.55 | 0.00 | (5,899.55) | (5,899.55) |
| *Total: Sponsored Programs | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |
| ***Total Revenue | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,372.30 | 0.00 | (5,372.30) | (5,372.30) |
| 616F10 | Extension Educator | 0.00 | 19,852.00 | 0.00 | 20,732.00 | 0.00 | (20,732.00) | (880.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 19,852.00 | 0.00 | 26,104.30 | 0.00 | (26,104.30) | (6,252.30) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 695.57 | 0.00 | (695.57) | (695.57) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 264.80 | 0.00 | (264.80) | (264.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 11.20 | 0.00 | (11.20) | (11.20) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: Travel | | 0.00 | 4,000.00 | 0.00 | 971.57 | 0.00 | (971.57) | 3,028.43 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 451.09 | 0.00 | (451.09) | (451.09) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 14.52 | 0.00 | (14.52) | (14.52) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 174.23 | 0.00 | (174.23) | (174.23) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,013.59 | 0.00 | (4,013.59) | (4,013.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,355.01 | 0.00 | (1,355.01) | (1,355.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 43.68 | 0.00 | (43.68) | (43.68) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 7.57 | 0.00 | (7.57) | (7.57) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 81.44 | 0.00 | (81.44) | (81.44) |
| 71CZ | Other Expenses-Deductions | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| *Total: Supplies | | 0.00 | 10,000.00 | 0.00 | 6,776.13 | 0.00 | (6,776.13) | 3,223.87 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | (0.00) |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 33,852.00 | 0.00 | 14,212.49 | 0.00 | (14,212.49) | 19,639.51 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 18,305.72 | 0.00 | (18,305.72) | (18,305.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,333.79 | 0.00 | (1,333.79) | (1,333.79) |
| *Total: Sponsored Programs | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | 0.00 |
| ***Total Revenue | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | 0.00 |

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 14,000.00 | 0.00 | 18,306.01 | 0.00 | (18,306.01) | (4,306.01) |
| *Total: Personnel | 0.00 | 14,000.00 | 0.00 | 18,306.01 | 0.00 | (18,306.01) | (4,306.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,162.75 | 0.00 | (1,162.75) | (1,162.75) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 420.16 | 0.00 | (420.16) | (420.16) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Travel | 0.00 | 1,000.00 | 0.00 | 1,582.91 | 0.00 | (1,582.91) | (582.91) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,796.89 | 0.00 | (1,796.89) | (1,796.89) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 58.52 | 0.00 | (58.52) | (58.52) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 5,856.00 | 0.00 | (5,856.00) | (5,856.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,369.67 | 0.00 | (2,369.67) | (2,369.67) |
| 71CZ Other Expenses-Deductions | 0.00 | 14,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,970.00 |
| *Total: Supplies | 0.00 | 14,970.00 | 0.00 | 10,081.08 | 0.00 | (10,081.08) | 4,888.92 |
| **Total Direct Cost Expenditures | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |
| ***Total Expenditures | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 29,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,970.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,856.00 | 0.00 | (5,856.00) | (5,856.00) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 24,114.00 | 0.00 | (24,114.00) | (24,114.00) |
| *Total: Sponsored Programs | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |
| ***Total Revenue | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG1244225036 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,982.11 | 0.00 | (1,982.11) | (1,982.11) |
| 616F10 Extension Educator | 0.00 | 22,965.00 | 0.00 | 25,160.19 | 0.00 | (25,160.19) | (2,195.19) |
| *Total: Personnel | 0.00 | 22,965.00 | 0.00 | 27,142.30 | 0.00 | (27,142.30) | (4,177.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,092.42 | 0.00 | (2,092.42) | (2,092.42) |
| 710Z Travel-Other | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| *Total: Travel | 0.00 | 1,500.00 | 0.00 | 2,092.42 | 0.00 | (2,092.42) | (592.42) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,982.61 | 0.00 | (4,982.61) | (4,982.61) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 197.67 | 0.00 | (197.67) | (197.67) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| *Total: Supplies | 0.00 | 5,500.00 | 0.00 | 5,730.28 | 0.00 | (5,730.28) | (230.28) |
| 7300 Subcontracts | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Contractual | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | 0.00 |
| ***Total Expenditures | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 34,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,965.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 975.60 | 0.00 | (975.60) | (975.60) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 33,989.40 | 0.00 | (33,989.40) | (33,989.40) |
| *Total: Sponsored Programs | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | 0.00 |
| ***Total Revenue | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | 0.00 |

Grant: 120085 - UNH NH ARP Funding 2022
 Fund: 120085 - UNH NH ARP Funding 2022

Status: Active
 Type: Grant
 FMGR: Cray, Beverly E C

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|----------|
| PI Name: | Cray, Beverly E C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOT, Department of Transportation | Effective Date: | 04/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NH20220050 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UQTADM | CFDA #: | 20.507 | Expend End Date: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/1/22 - 12/31/26 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OFEDTRAN |

Org: UQTABC - PI - Beverly Cray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 11.85 | 2,960.68 | 0.00 | (2,960.68) | (2,960.68) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 19.67 | 203.34 | 0.00 | (203.34) | (203.34) |
| 617F10 Operating Staff | 0.00 | 0.00 | 3,377.88 | 53,232.26 | 5,962.10 | (59,194.36) | (59,194.36) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 177,963.00 | 177,963.00 | 0.00 | 0.00 | 0.00 | 177,963.00 | 177,963.00 |
| *Total: Personnel | 177,963.00 | 177,963.00 | 3,409.40 | 56,396.28 | 5,962.10 | 115,604.62 | 115,604.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 2.42 | 249.96 | 0.00 | (249.96) | (249.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 185,627.00 | 185,627.00 | 1,121.46 | 18,416.08 | 1,979.42 | 165,231.50 | 165,231.50 |
| *Total: Fringe Benefits | 185,627.00 | 185,627.00 | 1,123.88 | 18,666.04 | 1,979.42 | 164,981.54 | 164,981.54 |
| **Total Direct Cost Expenditures | 363,590.00 | 363,590.00 | 4,533.28 | 75,062.32 | 7,941.52 | 280,586.16 | 280,586.16 |
| 760300 F&A Expenditures | 141,390.00 | 141,390.00 | 1,677.31 | 27,773.02 | 0.00 | 113,616.98 | 113,616.98 |
| *Total: Indirect Costs | 141,390.00 | 141,390.00 | 1,677.31 | 27,773.02 | 0.00 | 113,616.98 | 113,616.98 |
| **Total Indirect Cost Expenditures | 141,390.00 | 141,390.00 | 1,677.31 | 27,773.02 | 0.00 | 113,616.98 | 113,616.98 |
| ***Total Expenditures | 504,980.00 | 504,980.00 | 6,210.59 | 102,835.34 | 7,941.52 | 394,203.14 | 394,203.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,210.59 | 102,835.34 | 0.00 | (102,835.34) | (102,835.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,210.59 | 102,835.34 | 0.00 | (102,835.34) | (102,835.34) |
| ***Total Revenue | 0.00 | 0.00 | 6,210.59 | 102,835.34 | 0.00 | (102,835.34) | (102,835.34) |

Grant: 122010201 - Race and Equity in NH Y4
 Fund: 14NP18 - Race and Equity in NH Y4

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Budget Controls | NHZERO | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 05/01/2024 | IDC Basis Code: | TDC | Equipment Vesting | USNH | |
| Sponsor ID: | 2806.03 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Idc Waiver | NO |
| Resp Org: | UACARS | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 15 | | |
| FRAGRNT Start/End Date: | 2/1/24 - 1/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,408.00 | 16,408.00 | 0.00 | 0.00 | 0.00 | 16,408.00 | 16,408.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,510.00 | 42,510.00 | 0.00 | 0.00 | 0.00 | 42,510.00 | 42,510.00 |
| *Total: Personnel | 58,918.00 | 58,918.00 | 0.00 | 0.00 | 0.00 | 58,918.00 | 58,918.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,560.00 | 19,560.00 | 0.00 | 0.00 | 0.00 | 19,560.00 | 19,560.00 |
| *Total: Fringe Benefits | 19,560.00 | 19,560.00 | 0.00 | 0.00 | 0.00 | 19,560.00 | 19,560.00 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 425.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | (2,000.00) | (2,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 6,500.00 | 6,500.00 | 425.00 | 425.00 | 2,000.00 | 4,075.00 | 4,075.00 |
| **Total Direct Cost Expenditures | 87,478.00 | 87,478.00 | 425.00 | 425.00 | 2,000.00 | 85,053.00 | 85,053.00 |
| 760300 F&A Expenditures | 12,522.00 | 12,522.00 | 63.75 | 63.75 | 0.00 | 12,458.25 | 12,458.25 |
| *Total: Indirect Costs | 12,522.00 | 12,522.00 | 63.75 | 63.75 | 0.00 | 12,458.25 | 12,458.25 |
| **Total Indirect Cost Expenditures | 12,522.00 | 12,522.00 | 63.75 | 63.75 | 0.00 | 12,458.25 | 12,458.25 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 488.75 | 488.75 | 2,000.00 | 97,511.25 | 97,511.25 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 488.75 | 488.75 | 0.00 | (488.75) | (488.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 488.75 | 488.75 | 0.00 | (488.75) | (488.75) |
| ***Total Revenue | 0.00 | 0.00 | 488.75 | 488.75 | 0.00 | (488.75) | (488.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123013801 - GEM:Waves and Field Line Scattering
 Fund: 14UI26 - GEM:Waves and Field Line Scattering

Status: Active
 Type: Grant
 FMGR: Duderstadt, Katharine A

| | | | | | | | | | |
|-------------------------|-------------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Duderstadt, Katharine A | | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | Boston University | | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | |
| Sponsor ID: | 4500004960 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 4/1/24 - 3/31/26 | | Rev Account: | 531200 | Fund Type Level 2 | | | | |

Org: UZESKD - PI Katharine Duderstadt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,750.00 | 16,750.00 | 0.00 | 0.00 | 0.00 | 16,750.00 | 16,750.00 |
| *Total: Personnel | 16,750.00 | 16,750.00 | 0.00 | 0.00 | 0.00 | 16,750.00 | 16,750.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,980.00 | 5,980.00 | 0.00 | 0.00 | 0.00 | 5,980.00 | 5,980.00 |
| *Total: Fringe Benefits | 5,980.00 | 5,980.00 | 0.00 | 0.00 | 0.00 | 5,980.00 | 5,980.00 |
| **Total Direct Cost Expenditures | 22,730.00 | 22,730.00 | 0.00 | 0.00 | 0.00 | 22,730.00 | 22,730.00 |
| 760300 F&A Expenditures | 12,163.00 | 12,163.00 | 0.00 | 0.00 | 0.00 | 12,163.00 | 12,163.00 |
| *Total: Indirect Costs | 12,163.00 | 12,163.00 | 0.00 | 0.00 | 0.00 | 12,163.00 | 12,163.00 |
| **Total Indirect Cost Expenditures | 12,163.00 | 12,163.00 | 0.00 | 0.00 | 0.00 | 12,163.00 | 12,163.00 |
| ***Total Expenditures | 34,893.00 | 34,893.00 | 0.00 | 0.00 | 0.00 | 34,893.00 | 34,893.00 |

Grant: 123028301 - Biodiversity in Hawaiian Estuaries
 Fund: 14G365 - Biodiversity in Hawaiian Estuaries

Status: Active
 Type: Contract
 FMGR: Watts, Alison W

| | | | | | | | | |
|-------------------------|------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|---------|
| PI Name: | Watts, Alison W | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD | |
| Sponsor: | State of Hawaii | | Effective Date: | 06/30/2023 | IDC Basis Code: | TDC | Equipment Vesting | SPONSOR |
| Sponsor ID: | Z10291156 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC37 | Idc Waiver | NO |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | | |
| FRAGRNT Start/End Date: | 3/1/24 - 9/30/24 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,627.00 | 12,627.00 | 0.00 | 0.00 | 0.00 | 12,627.00 | 12,627.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,837.00 | 14,837.00 | 0.00 | 0.00 | 0.00 | 14,837.00 | 14,837.00 |
| *Total: Personnel | 27,464.00 | 27,464.00 | 0.00 | 0.00 | 0.00 | 27,464.00 | 27,464.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,299.00 | 10,299.00 | 0.00 | 0.00 | 0.00 | 10,299.00 | 10,299.00 |
| *Total: Fringe Benefits | 10,299.00 | 10,299.00 | 0.00 | 0.00 | 0.00 | 10,299.00 | 10,299.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 287.83 | (287.83) | (287.83) |
| 711200 Research Supplies | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Supplies | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 287.83 | 29,712.17 | 29,712.17 |
| **Total Direct Cost Expenditures | 67,763.00 | 67,763.00 | 0.00 | 0.00 | 287.83 | 67,475.17 | 67,475.17 |
| 760300 F&A Expenditures | 25,072.00 | 25,072.00 | 0.00 | 0.00 | 0.00 | 25,072.00 | 25,072.00 |
| *Total: Indirect Costs | 25,072.00 | 25,072.00 | 0.00 | 0.00 | 0.00 | 25,072.00 | 25,072.00 |
| **Total Indirect Cost Expenditures | 25,072.00 | 25,072.00 | 0.00 | 0.00 | 0.00 | 25,072.00 | 25,072.00 |
| ***Total Expenditures | 92,835.00 | 92,835.00 | 0.00 | 0.00 | 287.83 | 92,547.17 | 92,547.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123029701 - MD Anderson Cancer Center
 Fund: 14UI15 - MD Anderson Cancer Center

Status: Active
 Type: Grant
 FMGR: Herring, Bradley James

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Herring, Bradley James | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | Memorial Sloan Kettering Cancer Center | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | PO #C22542427 | CFDA #: | 93.393 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UEECON | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV | | |
| FRAGRNT Start/End Date: | 9/13/23 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | | | |

Org: UEECBH - Bradley J Herring

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,702.00 | 23,702.00 | 0.00 | 0.00 | 0.00 | 23,702.00 | 23,702.00 |
| *Total: Personnel | 23,702.00 | 23,702.00 | 0.00 | 0.00 | 0.00 | 23,702.00 | 23,702.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,825.00 | 1,825.00 | 0.00 | 0.00 | 0.00 | 1,825.00 | 1,825.00 |
| *Total: Fringe Benefits | 1,825.00 | 1,825.00 | 0.00 | 0.00 | 0.00 | 1,825.00 | 1,825.00 |
| **Total Direct Cost Expenditures | 25,527.00 | 25,527.00 | 0.00 | 0.00 | 0.00 | 25,527.00 | 25,527.00 |
| 760300 F&A Expenditures | 13,657.00 | 13,657.00 | 0.00 | 0.00 | 0.00 | 13,657.00 | 13,657.00 |
| *Total: Indirect Costs | 13,657.00 | 13,657.00 | 0.00 | 0.00 | 0.00 | 13,657.00 | 13,657.00 |
| **Total Indirect Cost Expenditures | 13,657.00 | 13,657.00 | 0.00 | 0.00 | 0.00 | 13,657.00 | 13,657.00 |
| ***Total Expenditures | 39,184.00 | 39,184.00 | 0.00 | 0.00 | 0.00 | 39,184.00 | 39,184.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123033001 - Understanding VHF
 Fund: 112265 - Understanding VHF

Status: Active
 Type: Grant
 FMGR: Liu, Ningyu

PI Name: Liu, Ningyu
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-24-1-0124
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/24 - 3/31/27

CFDA #: 12.800

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Budget Controls | | A110 |
|-------------------------|------------|---------------------------------------|--------|--------------------------|--|--------|
| Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | | USNH |
| Term Date: | | IDC Rate Code: | URON20 | 53.50% Idc Waiver | | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 Sefa Classification | | RESDEV |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: UZSPLN - PI Ningyu Liu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,126.00 | 43,126.00 | 0.00 | 0.00 | 0.00 | 43,126.00 | 43,126.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 35,733.00 | 35,733.00 | 0.00 | 0.00 | 0.00 | 35,733.00 | 35,733.00 |
| *Total: Personnel | 78,859.00 | 78,859.00 | 0.00 | 0.00 | 0.00 | 78,859.00 | 78,859.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,635.00 | 4,635.00 | 0.00 | 0.00 | 0.00 | 4,635.00 | 4,635.00 |
| *Total: Fringe Benefits | 4,635.00 | 4,635.00 | 0.00 | 0.00 | 0.00 | 4,635.00 | 4,635.00 |
| 710 Travel | 6,628.00 | 6,628.00 | 0.00 | 0.00 | 0.00 | 6,628.00 | 6,628.00 |
| *Total: Travel | 6,628.00 | 6,628.00 | 0.00 | 0.00 | 0.00 | 6,628.00 | 6,628.00 |
| 711200 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 721100 Assistantships | 17,095.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 17,095.00 |
| *Total: Tuition | 17,095.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 17,095.00 |
| **Total Direct Cost Expenditures | 111,217.00 | 111,217.00 | 0.00 | 0.00 | 0.00 | 111,217.00 | 111,217.00 |
| 760300 F&A Expenditures | 50,261.00 | 50,261.00 | 0.00 | 0.00 | 0.00 | 50,261.00 | 50,261.00 |
| *Total: Indirect Costs | 50,261.00 | 50,261.00 | 0.00 | 0.00 | 0.00 | 50,261.00 | 50,261.00 |
| **Total Indirect Cost Expenditures | 50,261.00 | 50,261.00 | 0.00 | 0.00 | 0.00 | 50,261.00 | 50,261.00 |
| ***Total Expenditures | 161,478.00 | 161,478.00 | 0.00 | 0.00 | 0.00 | 161,478.00 | 161,478.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123035701 - Diversifying Seaweed Industry
 Fund: 14BC16 - Diversifying Seaweed Industry

Status: Active
 Type: Contract
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: Cold Current Kelp LLC
 Sponsor ID: 23-0357
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/23 - 8/31/25

CFDA #: 11.427

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Budget Controls | | DOC |
|-------------------------|------------|---------------------------------------|--------|--------------------------|--|--------|
| Effective Date: | 01/24/2024 | IDC Basis Code: | MTDCN | Equipment Vesting | | USNH |
| Term Date: | | IDC Rate Code: | URON20 | 53.50% Idc Waiver | | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 Sefa Classification | | RESDEV |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | | | |

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 29,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,900.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 36,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,067.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 24,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,478.00 |
| *Total: Personnel | 0.00 | 90,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,445.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 12,329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,329.00 |
| *Total: Fringe Benefits | 0.00 | 12,329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,329.00 |
| 711200 Research Supplies | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| *Total: Supplies | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 721100 Assistantships | 0.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,095.00 |
| *Total: Tuition | 0.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,095.00 |
| **Total Direct Cost Expenditures | 0.00 | 125,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,869.00 |
| 760300 F&A Expenditures | 0.00 | 58,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,194.00 |
| *Total: Indirect Costs | 0.00 | 58,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,194.00 |
| **Total Indirect Cost Expenditures | 0.00 | 58,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,194.00 |
| ***Total Expenditures | 0.00 | 184,063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,063.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123035701 - Diversifying Seaweed Industry
 Fund: 14BC16 - Diversifying Seaweed Industry

Status: Active
 Type: Contract
 FMGR: Chambers, Michael D

| | | | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | | | |
| Sponsor: | Cold Current Kelp LLC | Effective Date: | 01/24/2024 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | 23-0357 | CFDA #: | 11.427 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | | | |

Org: UZMSOE - Marine Sciences & Ocean Engineering

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,900.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,067.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,478.00 | 0.00 |
| *Total: Personnel | 90,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,445.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,329.00 | 0.00 |
| *Total: Fringe Benefits | 12,329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,329.00 | 0.00 |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| *Total: Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 721100 Assistantships | 17,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 0.00 |
| *Total: Tuition | 17,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 0.00 |
| **Total Direct Cost Expenditures | 125,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,869.00 | 0.00 |
| 760300 F&A Expenditures | 58,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,194.00 | 0.00 |
| *Total: Indirect Costs | 58,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,194.00 | 0.00 |
| **Total Indirect Cost Expenditures | 58,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,194.00 | 0.00 |
| ***Total Expenditures | 184,063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,063.00 | 0.00 |

Grant: 123043101 - CBEC: Pathway to Publication
 Fund: 14UI14 - CBEC: Pathway to Publication

Status: Active
 FMGR: Johnson, Kristen C
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Johnson, Kristen C | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | Ouachita Baptist University | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | |
| Sponsor ID: | 2316122 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UMLIFE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/23 - 6/20/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: UMKJ01 - PI Kristen Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,843.00 | 8,843.00 | 0.00 | 0.00 | 0.00 | 8,843.00 | 8,843.00 |
| *Total: Personnel | 8,843.00 | 8,843.00 | 0.00 | 0.00 | 0.00 | 8,843.00 | 8,843.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,688.00 | 1,688.00 | 0.00 | 0.00 | 0.00 | 1,688.00 | 1,688.00 |
| *Total: Fringe Benefits | 1,688.00 | 1,688.00 | 0.00 | 0.00 | 0.00 | 1,688.00 | 1,688.00 |
| 710 Travel | 232.00 | 232.00 | 0.00 | 0.00 | 0.00 | 232.00 | 232.00 |
| *Total: Travel | 232.00 | 232.00 | 0.00 | 0.00 | 0.00 | 232.00 | 232.00 |
| **Total Direct Cost Expenditures | 10,763.00 | 10,763.00 | 0.00 | 0.00 | 0.00 | 10,763.00 | 10,763.00 |
| 760300 F&A Expenditures | 5,759.00 | 5,759.00 | 0.00 | 0.00 | 0.00 | 5,759.00 | 5,759.00 |
| *Total: Indirect Costs | 5,759.00 | 5,759.00 | 0.00 | 0.00 | 0.00 | 5,759.00 | 5,759.00 |
| **Total Indirect Cost Expenditures | 5,759.00 | 5,759.00 | 0.00 | 0.00 | 0.00 | 5,759.00 | 5,759.00 |
| ***Total Expenditures | 16,522.00 | 16,522.00 | 0.00 | 0.00 | 0.00 | 16,522.00 | 16,522.00 |

Grant: 123047001 - Foliar Application of KIBA
 Fund: 14BC20 - Foliar Application of KIBA

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Ebba, Jonathan M

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Ebba, Jonathan M | Fund Information | Fund Indirect Cost Information | Equipment Vesting | USNH |
| Sponsor: | New England Floriculture Inc | Effective Date: | 03/06/2024 | IDC Basis Code: | Idc Waiver |
| Sponsor ID: | 14BC20 | Term Date: | | IDC Rate Code: | NO |
| Resp Org: | UXFDAG | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 2/1/23 - 8/1/23 | Rev Account: | 531000 | Fund Type Level 2 | P1 |

Org: UXFDJE - PI Jonathan Ebba

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,858.00 | 1,858.00 | 0.00 | 0.00 | 0.00 | 1,858.00 | 1,858.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,858.61 | 0.00 | (1,858.61) | (1,858.61) |
| *Total: Personnel | 1,858.00 | 1,858.00 | 0.00 | 1,858.61 | 0.00 | (0.61) | (0.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 663.00 | 663.00 | 0.00 | 663.53 | 0.00 | (0.53) | (0.53) |
| *Total: Fringe Benefits | 663.00 | 663.00 | 0.00 | 663.53 | 0.00 | (0.53) | (0.53) |
| 710 Travel | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 |
| *Total: Travel | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 |
| 711200 Research Supplies | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 990.00 |
| *Total: Supplies | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 990.00 |
| **Total Direct Cost Expenditures | 3,741.00 | 3,741.00 | 0.00 | 2,522.14 | 0.00 | 1,218.86 | 1,218.86 |
| ***Total Expenditures | 3,741.00 | 3,741.00 | 0.00 | 2,522.14 | 0.00 | 1,218.86 | 1,218.86 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 2,522.14 | 0.00 | (2,522.14) | (2,522.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,522.14 | 0.00 | (2,522.14) | (2,522.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,522.14 | 0.00 | (2,522.14) | (2,522.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123047501 - RII Track-2 FEC
 Fund: 14UI28 - RII Track-2 FEC

Status: Active
 FMGR: Pringle, James M
 Type: Grant

PI Name: Pringle, James M
 Sponsor: Brown University
 Sponsor ID: 00002466
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/1/23 - 7/31/24

CFDA #: 47.083

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 06/30/2023 | IDC Basis Code: MTDCN | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: URON20 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2 | | |

Org: UZOPJP - PI James Pringle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,692.00 | 14,692.00 | 0.00 | 0.00 | 0.00 | 14,692.00 | 14,692.00 |
| 611Q90 Post Doc | 62,000.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 |
| *Total: Personnel | 76,692.00 | 76,692.00 | 0.00 | 0.00 | 0.00 | 76,692.00 | 76,692.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,324.00 | 23,324.00 | 0.00 | 0.00 | 0.00 | 23,324.00 | 23,324.00 |
| *Total: Fringe Benefits | 23,324.00 | 23,324.00 | 0.00 | 0.00 | 0.00 | 23,324.00 | 23,324.00 |
| 740000 Cap Equipment | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Equipment | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 114,016.00 | 114,016.00 | 0.00 | 0.00 | 0.00 | 114,016.00 | 114,016.00 |
| 760300 F&A Expenditures | 54,578.00 | 54,578.00 | 0.00 | 0.00 | 0.00 | 54,578.00 | 54,578.00 |
| *Total: Indirect Costs | 54,578.00 | 54,578.00 | 0.00 | 0.00 | 0.00 | 54,578.00 | 54,578.00 |
| **Total Indirect Cost Expenditures | 54,578.00 | 54,578.00 | 0.00 | 0.00 | 0.00 | 54,578.00 | 54,578.00 |
| ***Total Expenditures | 168,594.00 | 168,594.00 | 0.00 | 0.00 | 0.00 | 168,594.00 | 168,594.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123047801 - GNEISS
 Fund: 14UI27 - GNEISS

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Dartmouth College
 Sponsor ID: R1811
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/24/23 - 10/23/24

CFDA #: 43.001

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Budget Controls | A110 |
|----------------------------|---------------------------------------|---------------------|--------|
| Effective Date: 06/30/2023 | IDC Basis Code: MTDCN | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: URON20 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2: P1 | | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,422.00 | 31,422.00 | 0.00 | 0.00 | 0.00 | 31,422.00 | 31,422.00 |
| *Total: Personnel | 31,422.00 | 31,422.00 | 0.00 | 0.00 | 0.00 | 31,422.00 | 31,422.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,218.00 | 11,218.00 | 0.00 | 0.00 | 0.00 | 11,218.00 | 11,218.00 |
| *Total: Fringe Benefits | 11,218.00 | 11,218.00 | 0.00 | 0.00 | 0.00 | 11,218.00 | 11,218.00 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711200 Research Supplies | 7,040.00 | 7,040.00 | 0.00 | 0.00 | 0.00 | 7,040.00 | 7,040.00 |
| *Total: Supplies | 7,040.00 | 7,040.00 | 0.00 | 0.00 | 0.00 | 7,040.00 | 7,040.00 |
| **Total Direct Cost Expenditures | 50,430.00 | 50,430.00 | 0.00 | 0.00 | 0.00 | 50,430.00 | 50,430.00 |
| 760300 F&A Expenditures | 26,980.00 | 26,980.00 | 0.00 | 0.00 | 0.00 | 26,980.00 | 26,980.00 |
| *Total: Indirect Costs | 26,980.00 | 26,980.00 | 0.00 | 0.00 | 0.00 | 26,980.00 | 26,980.00 |
| **Total Indirect Cost Expenditures | 26,980.00 | 26,980.00 | 0.00 | 0.00 | 0.00 | 26,980.00 | 26,980.00 |
| ***Total Expenditures | 77,410.00 | 77,410.00 | 0.00 | 0.00 | 0.00 | 77,410.00 | 77,410.00 |

Grant: 123066401 - Locally Bred Strawberry Varieties
 Fund: 13A121 - Locally Bred Strawberry Varieties

Status: Active
 FMGR: Mahoney, Lise L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Mahoney, Lise L | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 06/30/2023 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 541312024 | CFDA #: | 10.170 | Term Date: | IDC Rate Code: |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 4/1/23 - 9/29/25 | Rev Account: | 530100 | Fund Type Level 2 | Sefa Classification |
| | | | | | NO |
| | | | | | OTHER |

Org: UBANLM - PI Lise Mahoney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,222.00 | 22,222.00 | 0.00 | 0.00 | 0.00 | 22,222.00 | 22,222.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 4,728.15 | 4,728.15 | 3,467.31 | (8,195.46) | (8,195.46) |
| 61SNSH Student Labor | 0.00 | 0.00 | 192.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 40,519.00 | 40,519.00 | 0.00 | 0.00 | 0.00 | 40,519.00 | 40,519.00 |
| *Total: Personnel | 62,741.00 | 62,741.00 | 4,920.15 | 4,920.15 | 3,467.31 | 54,353.54 | 54,353.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,852.00 | 4,852.00 | 0.00 | 0.00 | 0.00 | 4,852.00 | 4,852.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 364.07 | 364.07 | 266.98 | (631.05) | (631.05) |
| *Total: Fringe Benefits | 4,852.00 | 4,852.00 | 364.07 | 364.07 | 266.98 | 4,220.95 | 4,220.95 |
| 710 Travel | 730.00 | 730.00 | 0.00 | 0.00 | 0.00 | 730.00 | 730.00 |
| *Total: Travel | 730.00 | 730.00 | 0.00 | 0.00 | 0.00 | 730.00 | 730.00 |
| 711200 Research Supplies | 5,390.00 | 5,390.00 | 0.00 | 0.00 | 0.00 | 5,390.00 | 5,390.00 |
| *Total: Supplies | 5,390.00 | 5,390.00 | 0.00 | 0.00 | 0.00 | 5,390.00 | 5,390.00 |
| **Total Direct Cost Expenditures | 73,713.00 | 73,713.00 | 5,284.22 | 5,284.22 | 3,734.29 | 64,694.49 | 64,694.49 |
| ***Total Expenditures | 73,713.00 | 73,713.00 | 5,284.22 | 5,284.22 | 3,734.29 | 64,694.49 | 64,694.49 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,284.22 | 5,284.22 | 0.00 | (5,284.22) | (5,284.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,284.22 | 5,284.22 | 0.00 | (5,284.22) | (5,284.22) |
| ***Total Revenue | 0.00 | 0.00 | 5,284.22 | 5,284.22 | 0.00 | (5,284.22) | (5,284.22) |

Grant: 123066801 - Evaluating Pumpkins for Color
 Fund: 13A120 - Evaluating Pumpkins for Color

Status: Active
 FMGR: Hernandez, Christopher Owen

Type: Cooperative Agreement

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Hernandez, Christopher Owen | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 06/30/2023 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 131202455 | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | 10.170 | Expnd End Date: | | IDC Dist From Code: | Sefa Classification |
| Resp Org: | UBANFS | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 5/1/23 - 4/30/25 | | | | |

Org: UBANCH - PI Christopher Hernandez

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,346.24 | 2,019.36 | 3,777.62 | (5,796.98) | (5,796.98) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 20,001.00 | 20,001.00 | 0.00 | 0.00 | 0.00 | 20,001.00 | 20,001.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 29,001.00 | 29,001.00 | 1,346.24 | 2,019.36 | 3,777.62 | 23,204.02 | 23,204.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,377.00 | 7,377.00 | 446.96 | 670.43 | 1,254.17 | 5,452.40 | 5,452.40 |
| *Total: Fringe Benefits | 7,377.00 | 7,377.00 | 446.96 | 670.43 | 1,254.17 | 5,452.40 | 5,452.40 |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 767.00 | (767.00) | (767.00) |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 767.00 | 1,233.00 | 1,233.00 |
| **Total Direct Cost Expenditures | 38,378.00 | 38,378.00 | 1,793.20 | 2,689.79 | 5,798.79 | 29,889.42 | 29,889.42 |
| ***Total Expenditures | 38,378.00 | 38,378.00 | 1,793.20 | 2,689.79 | 5,798.79 | 29,889.42 | 29,889.42 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,793.20 | 2,689.79 | 0.00 | (2,689.79) | (2,689.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,793.20 | 2,689.79 | 0.00 | (2,689.79) | (2,689.79) |
| ***Total Revenue | 0.00 | 0.00 | 1,793.20 | 2,689.79 | 0.00 | (2,689.79) | (2,689.79) |

Grant: 123067701 - Integrating watershed network expan
 Fund: 14UI16 - Integrating Watershed Network

Status: Active
 FMGR: Wymore, Adam S

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Wymore, Adam S | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | University Of New Mexico | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | 286092 - 87DL | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | | | |

Org: UBNRAW - PI Adam Wymore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,258.11 | 2,258.11 | 5,758.18 | (8,016.29) | (8,016.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,469.00 | 16,469.00 | 0.00 | 0.00 | 0.00 | 16,469.00 | 16,469.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 53,469.00 | 53,469.00 | 2,258.11 | 2,258.11 | 5,758.18 | 45,452.71 | 45,452.71 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,077.00 | 8,077.00 | 749.69 | 749.69 | 1,911.72 | 5,415.59 | 5,415.59 |
| *Total: Fringe Benefits | 8,077.00 | 8,077.00 | 749.69 | 749.69 | 1,911.72 | 5,415.59 | 5,415.59 |
| 710 Travel | 7,308.00 | 7,308.00 | 0.00 | 0.00 | 0.00 | 7,308.00 | 7,308.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,158.81 | 0.00 | (1,158.81) | (1,158.81) |
| *Total: Travel | 7,308.00 | 7,308.00 | 0.00 | 1,158.81 | 0.00 | 6,149.19 | 6,149.19 |
| 740000 Cap Equipment | 75,300.00 | 75,300.00 | 72,102.38 | 72,102.38 | 0.00 | 3,197.62 | 3,197.62 |
| *Total: Equipment | 75,300.00 | 75,300.00 | 72,102.38 | 72,102.38 | 0.00 | 3,197.62 | 3,197.62 |
| 711200 Research Supplies | 24,491.00 | 24,491.00 | 4,597.82 | 4,597.82 | 0.00 | 19,893.18 | 19,893.18 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 186.84 | 0.00 | (186.84) | (186.84) |
| *Total: Supplies | 24,491.00 | 24,491.00 | 4,597.82 | 4,784.66 | 0.00 | 19,706.34 | 19,706.34 |
| 721100 Assistantships | 17,760.00 | 17,760.00 | 0.00 | 0.00 | 0.00 | 17,760.00 | 17,760.00 |
| *Total: Tuition | 17,760.00 | 17,760.00 | 0.00 | 0.00 | 0.00 | 17,760.00 | 17,760.00 |
| **Total Direct Cost Expenditures | 186,405.00 | 186,405.00 | 79,708.00 | 81,053.65 | 7,669.90 | 97,681.45 | 97,681.45 |
| 760300 F&A Expenditures | 49,940.00 | 49,940.00 | 4,069.01 | 4,788.93 | 0.00 | 45,151.07 | 45,151.07 |
| *Total: Indirect Costs | 49,940.00 | 49,940.00 | 4,069.01 | 4,788.93 | 0.00 | 45,151.07 | 45,151.07 |
| **Total Indirect Cost Expenditures | 49,940.00 | 49,940.00 | 4,069.01 | 4,788.93 | 0.00 | 45,151.07 | 45,151.07 |
| ***Total Expenditures | 236,345.00 | 236,345.00 | 83,777.01 | 85,842.58 | 7,669.90 | 142,832.52 | 142,832.52 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 83,777.01 | 85,842.58 | 0.00 | (85,842.58) | (85,842.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 83,777.01 | 85,842.58 | 0.00 | (85,842.58) | (85,842.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123067701 - Integrating watershed network expan
 Fund: 14UI16 - Integrating Watershed Network

Status: Active Type: Grant
 FMGR: Wymore, Adam S

PI Name: Wymore, Adam S
 Sponsor: University Of New Mexico
 Sponsor ID: 286092 - 87DL CFDA #: 81.049
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/23 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Budget Controls | | A110 |
|-------------------------|------------|---------------------------------------|---------------|---------------------|--|--------|
| Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | | USNH |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Idc Waiver | | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Sefa Classification | | RESDEV |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: UBNRAW - PI Adam Wymore

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 83,777.01 | 85,842.58 | 0.00 | (85,842.58) |
| | | | | | (85,842.58) | (85,842.58) |

Grant: 123071201 - NHADeC NASA CDS
 Fund: 14NP26 - NHADeC NASA CDS

Status: Active
 Type: Contract
 FMGR: Bukkapatnam, Nagaraj T

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Bukkapatnam, Nagaraj T | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | NH Aerospace & Defense Export Consortium | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | 14NP26 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UECFBA | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | OTHER | | |
| FRAGRNT Start/End Date: | 11/1/23 - 10/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: UEDENB - PI Nagaraj Bukkapatnam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 205,224.00 | 205,224.00 | 0.00 | 0.00 | 0.00 | 205,224.00 | 205,224.00 |
| *Total: Personnel | 205,224.00 | 205,224.00 | 0.00 | 0.00 | 0.00 | 205,224.00 | 205,224.00 |
| 740000 Cap Equipment | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Equipment | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 717000 Consulting-General | 88,000.00 | 88,000.00 | 0.00 | 0.00 | 0.00 | 88,000.00 | 88,000.00 |
| *Total: Supplies | 88,000.00 | 88,000.00 | 0.00 | 0.00 | 0.00 | 88,000.00 | 88,000.00 |
| 721100 Assistantships | 154,154.00 | 154,154.00 | 0.00 | 0.00 | 0.00 | 154,154.00 | 154,154.00 |
| *Total: Tuition | 154,154.00 | 154,154.00 | 0.00 | 0.00 | 0.00 | 154,154.00 | 154,154.00 |
| **Total Direct Cost Expenditures | 456,378.00 | 456,378.00 | 0.00 | 0.00 | 0.00 | 456,378.00 | 456,378.00 |
| 760300 F&A Expenditures | 156,875.00 | 156,875.00 | 0.00 | 0.00 | 0.00 | 156,875.00 | 156,875.00 |
| *Total: Indirect Costs | 156,875.00 | 156,875.00 | 0.00 | 0.00 | 0.00 | 156,875.00 | 156,875.00 |
| **Total Indirect Cost Expenditures | 156,875.00 | 156,875.00 | 0.00 | 0.00 | 0.00 | 156,875.00 | 156,875.00 |
| ***Total Expenditures | 613,253.00 | 613,253.00 | 0.00 | 0.00 | 0.00 | 613,253.00 | 613,253.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123074901 - MI RDC Center FY24-28
 Fund: 14UI18 - MI RDC Center FY24-28

Status: Active Type: Grant
 FMGR: Brucker, Debra L

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Brucker, Debra L | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | University of Michigan | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | |
| Sponsor ID: | SUBK00021231 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 2/1/24 - 9/29/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: UFDDDB - PI Debra Brucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,994.51 | 4,986.28 | 5,594.62 | (10,580.90) | (10,580.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,564.00 | 44,564.00 | 0.00 | 0.00 | 0.00 | 44,564.00 | 44,564.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 751.10 | 1,877.75 | 2,106.82 | (3,984.57) | (3,984.57) |
| 615F10 PAT | 0.00 | 0.00 | 678.00 | 1,695.00 | 1,901.79 | (3,596.79) | (3,596.79) |
| *Total: Personnel | 44,564.00 | 44,564.00 | 3,423.61 | 8,559.03 | 9,603.23 | 26,401.74 | 26,401.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,795.00 | 14,795.00 | 1,136.64 | 2,841.60 | 3,188.27 | 8,765.13 | 8,765.13 |
| *Total: Fringe Benefits | 14,795.00 | 14,795.00 | 1,136.64 | 2,841.60 | 3,188.27 | 8,765.13 | 8,765.13 |
| 711200 Research Supplies | 2,530.00 | 2,530.00 | 0.00 | 0.00 | 0.00 | 2,530.00 | 2,530.00 |
| *Total: Supplies | 2,530.00 | 2,530.00 | 0.00 | 0.00 | 0.00 | 2,530.00 | 2,530.00 |
| **Total Direct Cost Expenditures | 61,889.00 | 61,889.00 | 4,560.25 | 11,400.63 | 12,791.50 | 37,696.87 | 37,696.87 |
| 760300 F&A Expenditures | 33,111.00 | 33,111.00 | 2,439.72 | 6,099.30 | 0.00 | 27,011.70 | 27,011.70 |
| *Total: Indirect Costs | 33,111.00 | 33,111.00 | 2,439.72 | 6,099.30 | 0.00 | 27,011.70 | 27,011.70 |
| **Total Indirect Cost Expenditures | 33,111.00 | 33,111.00 | 2,439.72 | 6,099.30 | 0.00 | 27,011.70 | 27,011.70 |
| ***Total Expenditures | 95,000.00 | 95,000.00 | 6,999.97 | 17,499.93 | 12,791.50 | 64,708.57 | 64,708.57 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,999.97 | 17,499.93 | 0.00 | (17,499.93) | (17,499.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,999.97 | 17,499.93 | 0.00 | (17,499.93) | (17,499.93) |
| ***Total Revenue | 0.00 | 0.00 | 6,999.97 | 17,499.93 | 0.00 | (17,499.93) | (17,499.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123074901 - MI RDC Center FY24-28
 Fund: 15CE88 - Cost Share

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name: Brucker, Debra L
 Sponsor: University of Michigan
 Sponsor ID: SUBK00021231
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/24 - 9/29/24

CFDA #: 96.007

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Budget Controls | A110 |
|----------------------------|---------------------------------------|---------------------|--------|
| Effective Date: 06/30/2023 | IDC Basis Code: MTDCN | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: URON20 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: 14ZCLR | Sefa Classification | RESDEV |
| Rev Account: | Fund Type Level 2 | | |

Org: UFDDDB - PI Debra Brucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,445.00 | 2,445.00 | 0.00 | 0.00 | 0.00 | 2,445.00 | 2,445.00 |
| *Total: Personnel | 2,445.00 | 2,445.00 | 0.00 | 0.00 | 0.00 | 2,445.00 | 2,445.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 812.00 | 812.00 | 0.00 | 0.00 | 0.00 | 812.00 | 812.00 |
| *Total: Fringe Benefits | 812.00 | 812.00 | 0.00 | 0.00 | 0.00 | 812.00 | 812.00 |
| **Total Direct Cost Expenditures | 3,257.00 | 3,257.00 | 0.00 | 0.00 | 0.00 | 3,257.00 | 3,257.00 |
| 760300 F&A Expenditures | 1,743.00 | 1,743.00 | 0.00 | 0.00 | 0.00 | 1,743.00 | 1,743.00 |
| *Total: Indirect Costs | 1,743.00 | 1,743.00 | 0.00 | 0.00 | 0.00 | 1,743.00 | 1,743.00 |
| **Total Indirect Cost Expenditures | 1,743.00 | 1,743.00 | 0.00 | 0.00 | 0.00 | 1,743.00 | 1,743.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

Grant: 123077101 - BEAS Systems Analysis
 Fund: 14NO94 - BEAS Systems Analysis

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|-------|--------|------------|----|
| PI Name: | Rabalais, Jennifer D | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | | |
| Sponsor: | Human Serv Research Institute | Effective Date: | 06/30/2023 | IDC Basis Code: | TDC | Equipment Vesting | USNH | | | |
| Sponsor ID: | 1262-CALC-UNH | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | | | | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: UFDDJR - PI Jennifer Rabalais

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,660.00 | 4,558.00 | 4,982.70 | (9,540.70) | (9,540.70) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 41,380.00 | 41,380.00 | 0.00 | 0.00 | 0.00 | 41,380.00 | 41,380.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 16.95 | 16.95 | 0.00 | (16.95) | (16.95) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,115.77 | 3,904.66 | 3,129.06 | (7,033.72) | (7,033.72) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,127.44 | 2,127.44 | 0.00 | (2,127.44) | (2,127.44) |
| *Total: Personnel | | 41,380.00 | 41,380.00 | 4,920.16 | 10,607.05 | 8,111.76 | 22,661.19 | 22,661.19 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.31 | 1.31 | 0.00 | (1.31) | (1.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,737.00 | 13,737.00 | 921.49 | 2,809.56 | 2,693.10 | 8,234.34 | 8,234.34 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 163.81 | 163.81 | 0.00 | (163.81) | (163.81) |
| *Total: Fringe Benefits | | 13,737.00 | 13,737.00 | 1,086.61 | 2,974.68 | 2,693.10 | 8,069.22 | 8,069.22 |
| 710 | Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | | 750.00 | 750.00 | 0.00 | 100.00 | 0.00 | 650.00 | 650.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 178.70 | 0.00 | (178.70) | (178.70) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 26,250.00 | 26,250.00 | 0.00 | 0.00 | 0.00 | 26,250.00 | 26,250.00 |
| *Total: Supplies | | 26,250.00 | 26,250.00 | 0.00 | 178.70 | 0.00 | 26,071.30 | 26,071.30 |
| **Total Direct Cost Expenditures | | 82,117.00 | 82,117.00 | 6,006.77 | 13,860.43 | 10,804.86 | 57,451.71 | 57,451.71 |
| 760300 | F&A Expenditures | 30,383.00 | 30,383.00 | 600.67 | 1,386.04 | 0.00 | 28,996.96 | 28,996.96 |
| *Total: Indirect Costs | | 30,383.00 | 30,383.00 | 600.67 | 1,386.04 | 0.00 | 28,996.96 | 28,996.96 |
| **Total Indirect Cost Expenditures | | 30,383.00 | 30,383.00 | 600.67 | 1,386.04 | 0.00 | 28,996.96 | 28,996.96 |
| ***Total Expenditures | | 112,500.00 | 112,500.00 | 6,607.44 | 15,246.47 | 10,804.86 | 86,448.67 | 86,448.67 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,607.44 | 15,246.47 | 0.00 | (15,246.47) | (15,246.47) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 6,607.44 | 15,246.47 | 0.00 | (15,246.47) | (15,246.47) |
| ***Total Revenue | | 0.00 | 0.00 | 6,607.44 | 15,246.47 | 0.00 | (15,246.47) | (15,246.47) |

Grant: 123078201 - Organic High Tunnel Sustainability
 Fund: 14UI23 - Organic High Tunnel Sustainability

Status: Active
 Type: Grant
 FMGR: Sideman, Rebecca G

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Sideman, Rebecca G | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | University of Minnesota | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | |
| Sponsor ID: | A0010797502 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UBANFS | CFDA #: 10.307 | Expend End Date: | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 9/15/23 - 9/14/27 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: UBANRS - PI Becky Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,210.00 | 18,210.00 | 0.00 | 0.00 | 0.00 | 18,210.00 | 18,210.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 76,301.00 | 76,301.00 | 0.00 | 0.00 | 0.00 | 76,301.00 | 76,301.00 |
| *Total: Personnel | 94,511.00 | 94,511.00 | 0.00 | 0.00 | 0.00 | 94,511.00 | 94,511.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,396.00 | 8,396.00 | 0.00 | 0.00 | 0.00 | 8,396.00 | 8,396.00 |
| *Total: Fringe Benefits | 8,396.00 | 8,396.00 | 0.00 | 0.00 | 0.00 | 8,396.00 | 8,396.00 |
| 710 Travel | 9,764.00 | 9,764.00 | 0.00 | 0.00 | 0.00 | 9,764.00 | 9,764.00 |
| *Total: Travel | 9,764.00 | 9,764.00 | 0.00 | 0.00 | 0.00 | 9,764.00 | 9,764.00 |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,420.00 | 3,420.00 | 0.00 | 0.00 | 0.00 | 3,420.00 | 3,420.00 |
| *Total: Supplies | 5,420.00 | 5,420.00 | 0.00 | 0.00 | 0.00 | 5,420.00 | 5,420.00 |
| 721100 Assistantships | 34,856.00 | 34,856.00 | 0.00 | 0.00 | 0.00 | 34,856.00 | 34,856.00 |
| *Total: Tuition | 34,856.00 | 34,856.00 | 0.00 | 0.00 | 0.00 | 34,856.00 | 34,856.00 |
| **Total Direct Cost Expenditures | 152,947.00 | 152,947.00 | 0.00 | 0.00 | 0.00 | 152,947.00 | 152,947.00 |
| 760300 F&A Expenditures | 64,783.00 | 64,783.00 | 0.00 | 0.00 | 0.00 | 64,783.00 | 64,783.00 |
| *Total: Indirect Costs | 64,783.00 | 64,783.00 | 0.00 | 0.00 | 0.00 | 64,783.00 | 64,783.00 |
| **Total Indirect Cost Expenditures | 64,783.00 | 64,783.00 | 0.00 | 0.00 | 0.00 | 64,783.00 | 64,783.00 |
| ***Total Expenditures | 217,730.00 | 217,730.00 | 0.00 | 0.00 | 0.00 | 217,730.00 | 217,730.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123078201 - Organic High Tunnel Sustainability
 Fund: 14UI24 - Participant Support

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|-------------------|--------|-------------------|---------------------|--------|
| PI Name: | Sideman, Rebecca G | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | University of Minnesota | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | |
| Sponsor ID: | A0010797502 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UBANFS | CFDA #: | 10.307 | Expend End Date: | UNHDST | 53.5 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 9/15/23 - 9/14/27 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: UBANRS - PI Becky Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Participant Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123082301 - Data Products for SEISS/EHIS
 Fund: 143629 - Data Products for SEISS EHIS

Status: Active
 Type: Grant
 FMGR: Connell, James J

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Connell, James J | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | 80NSSC24K0842 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV | | |
| FRAGRNT Start/End Date: | 3/20/24 - 3/19/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: UZSPJC - PI James Connell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 64,492.00 | 64,492.00 | 0.00 | 0.00 | 0.00 | 64,492.00 | 64,492.00 |
| *Total: Personnel | 64,492.00 | 64,492.00 | 0.00 | 0.00 | 0.00 | 64,492.00 | 64,492.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,412.00 | 21,412.00 | 0.00 | 0.00 | 0.00 | 21,412.00 | 21,412.00 |
| *Total: Fringe Benefits | 21,412.00 | 21,412.00 | 0.00 | 0.00 | 0.00 | 21,412.00 | 21,412.00 |
| 7300 Subcontracts | 104,280.00 | 104,280.00 | 0.00 | 0.00 | 0.00 | 104,280.00 | 104,280.00 |
| *Total: Contractual | 104,280.00 | 104,280.00 | 0.00 | 0.00 | 0.00 | 104,280.00 | 104,280.00 |
| **Total Direct Cost Expenditures | 190,184.00 | 190,184.00 | 0.00 | 0.00 | 0.00 | 190,184.00 | 190,184.00 |
| 760300 F&A Expenditures | 59,333.00 | 59,333.00 | 0.00 | 0.00 | 0.00 | 59,333.00 | 59,333.00 |
| *Total: Indirect Costs | 59,333.00 | 59,333.00 | 0.00 | 0.00 | 0.00 | 59,333.00 | 59,333.00 |
| **Total Indirect Cost Expenditures | 59,333.00 | 59,333.00 | 0.00 | 0.00 | 0.00 | 59,333.00 | 59,333.00 |
| ***Total Expenditures | 249,517.00 | 249,517.00 | 0.00 | 0.00 | 0.00 | 249,517.00 | 249,517.00 |

Grant: 123085101 - Corn Earworm Challenges
 Fund: 14UI20 - Corn Earworm Challenges

Status: Active
 FMGR: Bruce, Analena Beate

Type: Grant

PI Name: Bruce, Analena Beate
 Sponsor: University of Maryland
 Sponsor ID: 132810-Z5426207
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/23 - 7/21/27
 CFDA #: 10.309

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBANAN - PI Analena Bruce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,592.00 | 34,592.00 | 0.00 | 0.00 | 0.00 | 34,592.00 | 34,592.00 |
| *Total: Personnel | 34,592.00 | 34,592.00 | 0.00 | 0.00 | 0.00 | 34,592.00 | 34,592.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,485.00 | 11,485.00 | 0.00 | 0.00 | 0.00 | 11,485.00 | 11,485.00 |
| *Total: Fringe Benefits | 11,485.00 | 11,485.00 | 0.00 | 0.00 | 0.00 | 11,485.00 | 11,485.00 |
| 710 Travel | 7,616.00 | 7,616.00 | 0.00 | 0.00 | 0.00 | 7,616.00 | 7,616.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 673.05 | 673.05 | 0.00 | (673.05) | (673.05) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 187.59 | 0.00 | (187.59) | (187.59) |
| *Total: Travel | 7,616.00 | 7,616.00 | 673.05 | 860.64 | 0.00 | 6,755.36 | 6,755.36 |
| 711200 Research Supplies | 5,057.00 | 5,057.00 | 0.00 | 0.00 | 0.00 | 5,057.00 | 5,057.00 |
| 717000 Consulting-General | 42,017.00 | 42,017.00 | 0.00 | 0.00 | 0.00 | 42,017.00 | 42,017.00 |
| *Total: Supplies | 47,074.00 | 47,074.00 | 0.00 | 0.00 | 0.00 | 47,074.00 | 47,074.00 |
| **Total Direct Cost Expenditures | 100,767.00 | 100,767.00 | 673.05 | 860.64 | 0.00 | 99,906.36 | 99,906.36 |
| 760300 F&A Expenditures | 43,186.00 | 43,186.00 | 288.45 | 368.85 | 0.00 | 42,817.15 | 42,817.15 |
| *Total: Indirect Costs | 43,186.00 | 43,186.00 | 288.45 | 368.85 | 0.00 | 42,817.15 | 42,817.15 |
| **Total Indirect Cost Expenditures | 43,186.00 | 43,186.00 | 288.45 | 368.85 | 0.00 | 42,817.15 | 42,817.15 |
| ***Total Expenditures | 143,953.00 | 143,953.00 | 961.50 | 1,229.49 | 0.00 | 142,723.51 | 142,723.51 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 961.50 | 1,229.49 | 0.00 | (1,229.49) | (1,229.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 961.50 | 1,229.49 | 0.00 | (1,229.49) | (1,229.49) |
| ***Total Revenue | 0.00 | 0.00 | 961.50 | 1,229.49 | 0.00 | (1,229.49) | (1,229.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123087901 - Magnetospheric Physics
 Fund: 147C05 - Magnetospheric Physics

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Keesee, Amy M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | 2331527 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV | | |
| FRAGRNT Start/End Date: | 3/1/24 - 2/28/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 108,762.00 | 108,762.00 | 0.00 | 0.00 | 0.00 | 108,762.00 | 108,762.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 165,565.00 | 165,565.00 | 0.00 | 0.00 | 0.00 | 165,565.00 | 165,565.00 |
| *Total: Personnel | 274,327.00 | 274,327.00 | 0.00 | 0.00 | 0.00 | 274,327.00 | 274,327.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,122.00 | 23,122.00 | 0.00 | 0.00 | 0.00 | 23,122.00 | 23,122.00 |
| *Total: Fringe Benefits | 23,122.00 | 23,122.00 | 0.00 | 0.00 | 0.00 | 23,122.00 | 23,122.00 |
| 710 Travel | 45,534.00 | 45,534.00 | 0.00 | 0.00 | 0.00 | 45,534.00 | 45,534.00 |
| 710F00 Foreign Travel | 14,295.00 | 14,295.00 | 0.00 | 0.00 | 0.00 | 14,295.00 | 14,295.00 |
| *Total: Travel | 59,829.00 | 59,829.00 | 0.00 | 0.00 | 0.00 | 59,829.00 | 59,829.00 |
| 711200 Research Supplies | 7,338.00 | 7,338.00 | 0.00 | 0.00 | 0.00 | 7,338.00 | 7,338.00 |
| *Total: Supplies | 7,338.00 | 7,338.00 | 0.00 | 0.00 | 0.00 | 7,338.00 | 7,338.00 |
| 721100 Assistantships | 18,012.00 | 18,012.00 | 0.00 | 0.00 | 0.00 | 18,012.00 | 18,012.00 |
| *Total: Tuition | 18,012.00 | 18,012.00 | 0.00 | 0.00 | 0.00 | 18,012.00 | 18,012.00 |
| **Total Direct Cost Expenditures | 382,628.00 | 382,628.00 | 0.00 | 0.00 | 0.00 | 382,628.00 | 382,628.00 |
| 760300 F&A Expenditures | 195,070.00 | 195,070.00 | 0.00 | 0.00 | 0.00 | 195,070.00 | 195,070.00 |
| *Total: Indirect Costs | 195,070.00 | 195,070.00 | 0.00 | 0.00 | 0.00 | 195,070.00 | 195,070.00 |
| **Total Indirect Cost Expenditures | 195,070.00 | 195,070.00 | 0.00 | 0.00 | 0.00 | 195,070.00 | 195,070.00 |
| ***Total Expenditures | 577,698.00 | 577,698.00 | 0.00 | 0.00 | 0.00 | 577,698.00 | 577,698.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123089201 - A High-speed Camera System
 Fund: 112264 - A High-speed Camera System

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Dwyer, Joseph Richard | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | FA9550-24-1-0041 | CFDA #: | 12.800 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV | | |
| FRAGRNT Start/End Date: | 2/1/24 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: UZSPDW - PI Joseph Dwyer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,146.00 | 24,146.00 | 0.00 | 0.00 | 0.00 | 24,146.00 | 24,146.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Personnel | 49,146.00 | 49,146.00 | 0.00 | 0.00 | 0.00 | 49,146.00 | 49,146.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,941.00 | 9,941.00 | 0.00 | 0.00 | 0.00 | 9,941.00 | 9,941.00 |
| *Total: Fringe Benefits | 9,941.00 | 9,941.00 | 0.00 | 0.00 | 0.00 | 9,941.00 | 9,941.00 |
| 740000 Cap Equipment | 738,674.00 | 738,674.00 | 0.00 | 0.00 | 0.00 | 738,674.00 | 738,674.00 |
| *Total: Equipment | 738,674.00 | 738,674.00 | 0.00 | 0.00 | 0.00 | 738,674.00 | 738,674.00 |
| **Total Direct Cost Expenditures | 797,761.00 | 797,761.00 | 0.00 | 0.00 | 0.00 | 797,761.00 | 797,761.00 |
| 760300 F&A Expenditures | 31,612.00 | 31,612.00 | 0.00 | 0.00 | 0.00 | 31,612.00 | 31,612.00 |
| *Total: Indirect Costs | 31,612.00 | 31,612.00 | 0.00 | 0.00 | 0.00 | 31,612.00 | 31,612.00 |
| **Total Indirect Cost Expenditures | 31,612.00 | 31,612.00 | 0.00 | 0.00 | 0.00 | 31,612.00 | 31,612.00 |
| ***Total Expenditures | 829,373.00 | 829,373.00 | 0.00 | 0.00 | 0.00 | 829,373.00 | 829,373.00 |

Grant: 123090001 - Survival and Cause Mortality
 Fund: 13F382 - Survival and Cause Mortality

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|-----|
| PI Name: | Moll, Remington James | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | SPONSOR | | | |
| Sponsor ID: | 1/10/24 Item #33 | CFDA #: | 15.611 | Term Date: | | IDC Rate Code: | IDC28 | 28.00% | Idc Waiver | YES |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 28 | Sefa Classification | OFISH | | |
| FRAGRNT Start/End Date: | 11/1/23 - 6/30/27 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | | | |

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 77,115.00 | 77,115.00 | 0.00 | 0.00 | 0.00 | 77,115.00 | 77,115.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,923.08 | 1,923.08 | 21,153.88 | (23,076.96) | (23,076.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 279,000.00 | 279,000.00 | 0.00 | 0.00 | 0.00 | 279,000.00 | 279,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 96.16 | 96.16 | 0.00 | (96.16) | (96.16) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 48,360.00 | 48,360.00 | 0.00 | 0.00 | 0.00 | 48,360.00 | 48,360.00 |
| *Total: Personnel | 404,475.00 | 404,475.00 | 2,019.24 | 2,019.24 | 21,153.88 | 381,301.88 | 381,301.88 |
| 65YF10 Full Fringe Benefit Distr Expe | 110,743.00 | 110,743.00 | 638.46 | 638.46 | 7,023.08 | 103,081.46 | 103,081.46 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.40 | 7.40 | 0.00 | (7.40) | (7.40) |
| *Total: Fringe Benefits | 110,743.00 | 110,743.00 | 645.86 | 645.86 | 7,023.08 | 103,074.06 | 103,074.06 |
| 710 Travel | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| *Total: Travel | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 740000 Cap Equipment | 63,000.00 | 63,000.00 | 0.00 | 41,138.00 | 0.00 | 21,862.00 | 21,862.00 |
| *Total: Equipment | 63,000.00 | 63,000.00 | 0.00 | 41,138.00 | 0.00 | 21,862.00 | 21,862.00 |
| 711200 Research Supplies | 306,200.00 | 306,200.00 | 869.24 | 869.24 | 82,190.00 | 223,140.76 | 223,140.76 |
| 717000 Consulting-General | 82,500.00 | 82,500.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | 82,500.00 |
| *Total: Supplies | 388,700.00 | 388,700.00 | 869.24 | 869.24 | 82,190.00 | 305,640.76 | 305,640.76 |
| **Total Direct Cost Expenditures | 982,418.00 | 982,418.00 | 3,534.34 | 44,672.34 | 110,366.96 | 827,378.70 | 827,378.70 |
| 760300 F&A Expenditures | 257,437.00 | 257,437.00 | 989.63 | 989.63 | 0.00 | 256,447.37 | 256,447.37 |
| *Total: Indirect Costs | 257,437.00 | 257,437.00 | 989.63 | 989.63 | 0.00 | 256,447.37 | 256,447.37 |
| **Total Indirect Cost Expenditures | 257,437.00 | 257,437.00 | 989.63 | 989.63 | 0.00 | 256,447.37 | 256,447.37 |
| ***Total Expenditures | 1,239,855.00 | 1,239,855.00 | 4,523.97 | 45,661.97 | 110,366.96 | 1,083,826.07 | 1,083,826.07 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,523.97 | 45,661.97 | 0.00 | (45,661.97) | (45,661.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,523.97 | 45,661.97 | 0.00 | (45,661.97) | (45,661.97) |
| ***Total Revenue | 0.00 | 0.00 | 4,523.97 | 45,661.97 | 0.00 | (45,661.97) | (45,661.97) |

Grant: 123090001 - Survival and Cause Mortality
 Fund: 15CE85 - Cost Share

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|-----|
| PI Name: | Moll, Remington James | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | SPONSOR | | | |
| Sponsor ID: | 1/10/24 Item #33 | CFDA #: | 15.611 | Term Date: | | IDC Rate Code: | IDC28 | 28.00% | Idc Waiver | YES |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 28 | Sefa Classification | OFISH | | |
| FRAGRNT Start/End Date: | 11/1/23 - 6/30/27 | Rev Account: | | Fund Type Level 2 | P1 | | | | | |

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,338.14 | 7,560.72 | 1,672.68 | (9,233.40) | (9,233.40) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 1,321.62 | 7,468.17 | 3,707.11 | (11,175.28) | (11,175.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 105,155.00 | 105,155.00 | 0.00 | 0.00 | 0.00 | 105,155.00 | 105,155.00 |
| *Total: Personnel | 105,155.00 | 105,155.00 | 2,659.76 | 15,028.89 | 5,379.79 | 84,746.32 | 84,746.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,911.00 | 34,911.00 | 883.04 | 4,989.15 | 1,786.09 | 28,135.76 | 28,135.76 |
| *Total: Fringe Benefits | 34,911.00 | 34,911.00 | 883.04 | 4,989.15 | 1,786.09 | 28,135.76 | 28,135.76 |
| **Total Direct Cost Expenditures | 140,066.00 | 140,066.00 | 3,542.80 | 20,018.04 | 7,165.88 | 112,882.08 | 112,882.08 |
| 760300 F&A Expenditures | 39,219.00 | 39,219.00 | 992.00 | 5,605.11 | 0.00 | 33,613.89 | 33,613.89 |
| *Total: Indirect Costs | 39,219.00 | 39,219.00 | 992.00 | 5,605.11 | 0.00 | 33,613.89 | 33,613.89 |
| **Total Indirect Cost Expenditures | 39,219.00 | 39,219.00 | 992.00 | 5,605.11 | 0.00 | 33,613.89 | 33,613.89 |
| ***Total Expenditures | 179,285.00 | 179,285.00 | 4,534.80 | 25,623.15 | 7,165.88 | 146,495.97 | 146,495.97 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 992.00 | 5,605.11 | 0.00 | (5,605.11) | (5,605.11) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 20,336.00 | 0.00 | (20,336.00) | (20,336.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 6,751.55 | 0.00 | (6,751.55) | (6,751.55) |
| *Total: Transfers In | 0.00 | 0.00 | 992.00 | 32,692.66 | 0.00 | (32,692.66) | (32,692.66) |
| ***Total Revenue | 0.00 | 0.00 | 992.00 | 32,692.66 | 0.00 | (32,692.66) | (32,692.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123091301 - Research infrastructure: RCN
 Fund: 14UI21 - Research infrastructure: RCN

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: / GR133827
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/23 - 8/31/28

CFDA #: 47.074

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Budget Controls | | A110 |
|-------------------------|------------|---------------------------------------|--------|--------------------------|--|--------|
| Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | | USNH |
| Term Date: | | IDC Rate Code: | URON20 | 53.50% Idc Waiver | | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 Sefa Classification | | RESDEV |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,233.00 | 29,233.00 | 0.00 | 0.00 | 0.00 | 29,233.00 | 29,233.00 |
| 611Q90 Post Doc | 5,058.00 | 5,058.00 | 0.00 | 0.00 | 0.00 | 5,058.00 | 5,058.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,216.00 | 42,216.00 | 0.00 | 0.00 | 0.00 | 42,216.00 | 42,216.00 |
| *Total: Personnel | 76,507.00 | 76,507.00 | 0.00 | 0.00 | 0.00 | 76,507.00 | 76,507.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,946.00 | 17,946.00 | 0.00 | 0.00 | 0.00 | 17,946.00 | 17,946.00 |
| *Total: Fringe Benefits | 17,946.00 | 17,946.00 | 0.00 | 0.00 | 0.00 | 17,946.00 | 17,946.00 |
| **Total Direct Cost Expenditures | 94,453.00 | 94,453.00 | 0.00 | 0.00 | 0.00 | 94,453.00 | 94,453.00 |
| 760300 F&A Expenditures | 50,533.00 | 50,533.00 | 0.00 | 0.00 | 0.00 | 50,533.00 | 50,533.00 |
| *Total: Indirect Costs | 50,533.00 | 50,533.00 | 0.00 | 0.00 | 0.00 | 50,533.00 | 50,533.00 |
| **Total Indirect Cost Expenditures | 50,533.00 | 50,533.00 | 0.00 | 0.00 | 0.00 | 50,533.00 | 50,533.00 |
| ***Total Expenditures | 144,986.00 | 144,986.00 | 0.00 | 0.00 | 0.00 | 144,986.00 | 144,986.00 |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 123091701 - Theory and Measurement
 Fund: 14UI25 - Theory and Measurement

Status: Active
 Type: Grant
 FMGR: Wormwood, Jolie B

PI Name: Wormwood, Jolie B
 Sponsor: Northeastern University
 Sponsor ID: 504187-78050
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 11/1/23 - 10/31/25

CFDA #: 12.431

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Effective Date: 06/30/2023 | IDC Basis Code: MTDCN | Equipment Vesting | USNH |
| Term Date: | IDC Rate Code: URON20 | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Sefa Classification | RESDEV |
| Rev Account: 531200 | Fund Type Level 2 | | |

Org: UCPYJW - PI Jolie Wormwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,044.00 | 9,044.00 | 0.00 | 0.00 | 0.00 | 9,044.00 | 9,044.00 |
| *Total: Personnel | 9,044.00 | 9,044.00 | 0.00 | 0.00 | 0.00 | 9,044.00 | 9,044.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 696.00 | 696.00 | 0.00 | 0.00 | 0.00 | 696.00 | 696.00 |
| *Total: Fringe Benefits | 696.00 | 696.00 | 0.00 | 0.00 | 0.00 | 696.00 | 696.00 |
| 710 Travel | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| *Total: Travel | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 795.00 | 0.00 | (795.00) | (795.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 795.00 | 0.00 | (795.00) | (795.00) |
| **Total Direct Cost Expenditures | 11,420.00 | 11,420.00 | 0.00 | 795.00 | 0.00 | 10,625.00 | 10,625.00 |
| 760300 F&A Expenditures | 6,110.00 | 6,110.00 | 0.00 | 425.32 | 0.00 | 5,684.68 | 5,684.68 |
| *Total: Indirect Costs | 6,110.00 | 6,110.00 | 0.00 | 425.32 | 0.00 | 5,684.68 | 5,684.68 |
| **Total Indirect Cost Expenditures | 6,110.00 | 6,110.00 | 0.00 | 425.32 | 0.00 | 5,684.68 | 5,684.68 |
| ***Total Expenditures | 17,530.00 | 17,530.00 | 0.00 | 1,220.32 | 0.00 | 16,309.68 | 16,309.68 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,220.32 | 0.00 | (1,220.32) | (1,220.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,220.32 | 0.00 | (1,220.32) | (1,220.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,220.32 | 0.00 | (1,220.32) | (1,220.32) |

Grant: 123097701 - HSRI NH Case Management
 Fund: 14NP16 - HSRI NH Case Management

Status: Active
 FMGR: Sulewski, Jennifer

Type: Contract

PI Name: Sulewski, Jennifer
 Sponsor: Human Serv Research Institute
 Sponsor ID: 1265- UNH IOD CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/23 - 6/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UFDDJS - PI Jennifer Sulewski

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,375.01 | 3,375.01 | 1,456.44 | (4,831.45) | (4,831.45) |
| 615F10 | PAT | 0.00 | 0.00 | 10,473.85 | 10,473.85 | 19,364.68 | (29,838.53) | (29,838.53) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 79,462.00 | 79,462.00 | 0.00 | 0.00 | 0.00 | 79,462.00 | 79,462.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 13.74 | 13.74 | 0.00 | (13.74) | (13.74) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 6,806.00 | 6,806.00 | 2,742.30 | (9,548.30) | (9,548.30) |
| *Total: Personnel | | 79,462.00 | 79,462.00 | 20,668.60 | 20,668.60 | 23,563.42 | 35,229.98 | 35,229.98 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.06 | 1.06 | 0.00 | (1.06) | (1.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,381.00 | 26,381.00 | 6,857.37 | 6,857.37 | 7,823.05 | 11,700.58 | 11,700.58 |
| *Total: Fringe Benefits | | 26,381.00 | 26,381.00 | 6,858.43 | 6,858.43 | 7,823.05 | 11,699.52 | 11,699.52 |
| 711200 | Research Supplies | 2,295.00 | 2,295.00 | 0.00 | 0.00 | 0.00 | 2,295.00 | 2,295.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | | 7,295.00 | 7,295.00 | 0.00 | 0.00 | 0.00 | 7,295.00 | 7,295.00 |
| **Total Direct Cost Expenditures | | 113,138.00 | 113,138.00 | 27,527.03 | 27,527.03 | 31,386.47 | 54,224.50 | 54,224.50 |
| 760300 | F&A Expenditures | 41,862.00 | 41,862.00 | 10,185.03 | 10,185.03 | 0.00 | 31,676.97 | 31,676.97 |
| *Total: Indirect Costs | | 41,862.00 | 41,862.00 | 10,185.03 | 10,185.03 | 0.00 | 31,676.97 | 31,676.97 |
| **Total Indirect Cost Expenditures | | 41,862.00 | 41,862.00 | 10,185.03 | 10,185.03 | 0.00 | 31,676.97 | 31,676.97 |
| ***Total Expenditures | | 155,000.00 | 155,000.00 | 37,712.06 | 37,712.06 | 31,386.47 | 85,901.47 | 85,901.47 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 37,712.06 | 37,712.06 | 0.00 | (37,712.06) | (37,712.06) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 37,712.06 | 37,712.06 | 0.00 | (37,712.06) | (37,712.06) |
| ***Total Revenue | | 0.00 | 0.00 | 37,712.06 | 37,712.06 | 0.00 | (37,712.06) | (37,712.06) |

Grant: 123099601 - Climate Sustainable Agriculture
 Fund: 110431 - Participant Support

Status: Not Fully Executed
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NFE CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/24 - 7/1/24

Fund Information
 Effective Date: 04/05/2024
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| *Total: Travel | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 722200 Participant Support | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| *Total: Participant Support | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| **Total Direct Cost Expenditures | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |

Grant: 123101201 - US Army Corps of Engineers (CRREL)
 Fund: 14G361 - US Army Corps of Engineers (CRREL)

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|------------|----|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Budget Controls | NHZERO | | |
| Sponsor: | US Army Research & Development Center | Effective Date: | 06/30/2023 | IDC Basis Code: | Equipment Vesting | USNH | |
| Sponsor ID: | FY24 IPA-UNH | CFDA #: | 12.000 | Term Date: | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | UDCE00 | Expnd End Date: | | IDC Dist From Code: | Sefa Classification | OTHER | |
| FRAGRNT Start/End Date: | 3/1/24 - 9/30/24 | Rev Account: | 530200 | Fund Type Level 2 | | P1 | |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 9,942.30 | 9,942.30 | 17,451.92 | (27,394.22) | (27,394.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,848.00 | 44,848.00 | 0.00 | 0.00 | 0.00 | 44,848.00 | 44,848.00 |
| *Total: Personnel | 44,848.00 | 44,848.00 | 9,942.30 | 9,942.30 | 17,451.92 | 17,453.78 | 17,453.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,983.00 | 14,983.00 | 3,300.84 | 3,300.84 | 5,794.04 | 5,888.12 | 5,888.12 |
| *Total: Fringe Benefits | 14,983.00 | 14,983.00 | 3,300.84 | 3,300.84 | 5,794.04 | 5,888.12 | 5,888.12 |
| **Total Direct Cost Expenditures | 59,831.00 | 59,831.00 | 13,243.14 | 13,243.14 | 23,245.96 | 23,341.90 | 23,341.90 |
| ***Total Expenditures | 59,831.00 | 59,831.00 | 13,243.14 | 13,243.14 | 23,245.96 | 23,341.90 | 23,341.90 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 13,243.14 | 13,243.14 | 0.00 | (13,243.14) | (13,243.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,243.14 | 13,243.14 | 0.00 | (13,243.14) | (13,243.14) |
| ***Total Revenue | 0.00 | 0.00 | 13,243.14 | 13,243.14 | 0.00 | (13,243.14) | (13,243.14) |

Grant: 123101901 - Equipped to Engage
 Fund: 14NP10 - Equipped to Engage

Status: Active
 FMGR: Schwartz, Ariel
 Type: Contract

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-------------------|--------|--------|------------|----|
| PI Name: | Schwartz, Ariel | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | | |
| Sponsor: | Patient Centered Outcomes Research Inst | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | | | |
| Sponsor ID: | EACB-29073-A | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Idc Waiver | NO |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | | | | |
| FRAGRNT Start/End Date: | 4/1/24 - 3/31/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: UFDDAS - PI Ariel Schwartz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,334.00 | 42,334.00 | 0.00 | 0.00 | 0.00 | 42,334.00 | 42,334.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,085.00 | 32,085.00 | 0.00 | 0.00 | 0.00 | 32,085.00 | 32,085.00 |
| *Total: Personnel | 74,419.00 | 74,419.00 | 0.00 | 0.00 | 0.00 | 74,419.00 | 74,419.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,525.00 | 16,525.00 | 0.00 | 0.00 | 0.00 | 16,525.00 | 16,525.00 |
| *Total: Fringe Benefits | 16,525.00 | 16,525.00 | 0.00 | 0.00 | 0.00 | 16,525.00 | 16,525.00 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711200 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717000 Consulting-General | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | (16,000.00) | (16,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 38,200.00 | 38,200.00 | 0.00 | 0.00 | 0.00 | 38,200.00 | 38,200.00 |
| *Total: Supplies | 58,600.00 | 58,600.00 | 0.00 | 0.00 | 16,000.00 | 42,600.00 | 42,600.00 |
| 7300 Subcontracts | 32,186.00 | 32,186.00 | 0.00 | 0.00 | 0.00 | 32,186.00 | 32,186.00 |
| *Total: Contractual | 32,186.00 | 32,186.00 | 0.00 | 0.00 | 0.00 | 32,186.00 | 32,186.00 |
| **Total Direct Cost Expenditures | 182,480.00 | 182,480.00 | 0.00 | 0.00 | 16,000.00 | 166,480.00 | 166,480.00 |
| 760300 F&A Expenditures | 64,859.00 | 64,859.00 | 0.00 | 0.00 | 0.00 | 64,859.00 | 64,859.00 |
| *Total: Indirect Costs | 64,859.00 | 64,859.00 | 0.00 | 0.00 | 0.00 | 64,859.00 | 64,859.00 |
| **Total Indirect Cost Expenditures | 64,859.00 | 64,859.00 | 0.00 | 0.00 | 0.00 | 64,859.00 | 64,859.00 |
| ***Total Expenditures | 247,339.00 | 247,339.00 | 0.00 | 0.00 | 16,000.00 | 231,339.00 | 231,339.00 |

Grant: 124000801 - DNA Hydrogel Production
 Fund: 147C03 - DNA Hydrogel Production

Status: Active
 FMGR: Oldenhuis, Nathan John
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Oldenhuis, Nathan John | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | |
| Sponsor ID: | 2340569 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 2/1/24 - 1/31/29 | | | | | | | |

Org: UDCHNO - PI Nathan J. Oldenhuis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,910.00 | 9,910.00 | 0.00 | 0.00 | 0.00 | 9,910.00 | 9,910.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 51,660.00 | 51,660.00 | 0.00 | 0.00 | 0.00 | 51,660.00 | 51,660.00 |
| *Total: Personnel | 61,570.00 | 61,570.00 | 0.00 | 0.00 | 0.00 | 61,570.00 | 61,570.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,036.00 | 3,036.00 | 0.00 | 0.00 | 0.00 | 3,036.00 | 3,036.00 |
| *Total: Fringe Benefits | 3,036.00 | 3,036.00 | 0.00 | 0.00 | 0.00 | 3,036.00 | 3,036.00 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 11,000.00 | 11,000.00 | 1,787.17 | 8,861.85 | 1,156.87 | 981.28 | 981.28 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,329.00 | 0.00 | (1,329.00) | (1,329.00) |
| *Total: Supplies | 11,000.00 | 11,000.00 | 1,787.17 | 10,190.85 | 1,156.87 | (347.72) | (347.72) |
| 721100 Assistantships | 17,095.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 17,095.00 |
| *Total: Tuition | 17,095.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 17,095.00 |
| **Total Direct Cost Expenditures | 94,701.00 | 94,701.00 | 1,787.17 | 10,190.85 | 1,156.87 | 83,353.28 | 83,353.28 |
| 760300 F&A Expenditures | 41,520.00 | 41,520.00 | 956.15 | 5,452.11 | 0.00 | 36,067.89 | 36,067.89 |
| *Total: Indirect Costs | 41,520.00 | 41,520.00 | 956.15 | 5,452.11 | 0.00 | 36,067.89 | 36,067.89 |
| **Total Indirect Cost Expenditures | 41,520.00 | 41,520.00 | 956.15 | 5,452.11 | 0.00 | 36,067.89 | 36,067.89 |
| ***Total Expenditures | 136,221.00 | 136,221.00 | 2,743.32 | 15,642.96 | 1,156.87 | 119,421.17 | 119,421.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,743.32 | 15,642.96 | 0.00 | (15,642.96) | (15,642.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,743.32 | 15,642.96 | 0.00 | (15,642.96) | (15,642.96) |
| ***Total Revenue | 0.00 | 0.00 | 2,743.32 | 15,642.96 | 0.00 | (15,642.96) | (15,642.96) |

Grant: 124007601 - Spatial Coherence Reconstruction
 Fund: 14BC26 - Spatial Coherence Reconstruction

Status: Active
 Type: Contract
 FMGR: Blanford, Thomas Edward

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Blanford, Thomas Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | SERDP (Strategic Environ. Research & Development Program) | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN |
| Sponsor ID: | W912HQ24P0026 | Term Date: | | IDC Rate Code: | URON20 |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST |
| Resp Org: | UZACOU | Rev Account: | 531000 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 3/18/24 - 3/17/26 | | | 53.50% | Idc Waiver |
| | | | | 53.5 | NO |

Org: UZACTL - PI Thomas Blanford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 96,563.00 | 96,563.00 | 0.00 | 0.00 | 0.00 | 96,563.00 | 96,563.00 |
| *Total: Personnel | 96,563.00 | 96,563.00 | 0.00 | 0.00 | 0.00 | 96,563.00 | 96,563.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 32,059.00 | 32,059.00 | 0.00 | 0.00 | 0.00 | 32,059.00 | 32,059.00 |
| *Total: Fringe Benefits | 32,059.00 | 32,059.00 | 0.00 | 0.00 | 0.00 | 32,059.00 | 32,059.00 |
| 710 Travel | 6,123.00 | 6,123.00 | 0.00 | 0.00 | 0.00 | 6,123.00 | 6,123.00 |
| *Total: Travel | 6,123.00 | 6,123.00 | 0.00 | 0.00 | 0.00 | 6,123.00 | 6,123.00 |
| 740000 Cap Equipment | 10,205.00 | 10,205.00 | 0.00 | 0.00 | 0.00 | 10,205.00 | 10,205.00 |
| *Total: Equipment | 10,205.00 | 10,205.00 | 0.00 | 0.00 | 0.00 | 10,205.00 | 10,205.00 |
| **Total Direct Cost Expenditures | 144,950.00 | 144,950.00 | 0.00 | 0.00 | 0.00 | 144,950.00 | 144,950.00 |
| 760300 F&A Expenditures | 72,088.00 | 72,088.00 | 0.00 | 0.00 | 0.00 | 72,088.00 | 72,088.00 |
| *Total: Indirect Costs | 72,088.00 | 72,088.00 | 0.00 | 0.00 | 0.00 | 72,088.00 | 72,088.00 |
| **Total Indirect Cost Expenditures | 72,088.00 | 72,088.00 | 0.00 | 0.00 | 0.00 | 72,088.00 | 72,088.00 |
| ***Total Expenditures | 217,038.00 | 217,038.00 | 0.00 | 0.00 | 0.00 | 217,038.00 | 217,038.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124007701 - Evaluate tension measurements of th
 Fund: 14BC18 - Evaluate Measurements Ocean Rain

Status: Active
 Type: Contract
 FMGR: Fredriksson, David Wayne

PI Name: Fredriksson, David Wayne
 Sponsor: Kelson Marine Co
 Sponsor ID: 14BC18
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/23 - 11/30/24
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UZMSFD - PI DAVID FREDRIKSSON

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,081.00 | 13,081.00 | 0.00 | 0.00 | 0.00 | 13,081.00 | 13,081.00 |
| *Total: Personnel | 13,081.00 | 13,081.00 | 0.00 | 0.00 | 0.00 | 13,081.00 | 13,081.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,007.00 | 1,007.00 | 0.00 | 0.00 | 0.00 | 1,007.00 | 1,007.00 |
| *Total: Fringe Benefits | 1,007.00 | 1,007.00 | 0.00 | 0.00 | 0.00 | 1,007.00 | 1,007.00 |
| 710 Travel | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| *Total: Travel | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Total Direct Cost Expenditures | 15,356.00 | 15,356.00 | 0.00 | 0.00 | 0.00 | 15,356.00 | 15,356.00 |
| 760300 F&A Expenditures | 8,215.00 | 8,215.00 | 0.00 | 0.00 | 0.00 | 8,215.00 | 8,215.00 |
| *Total: Indirect Costs | 8,215.00 | 8,215.00 | 0.00 | 0.00 | 0.00 | 8,215.00 | 8,215.00 |
| **Total Indirect Cost Expenditures | 8,215.00 | 8,215.00 | 0.00 | 0.00 | 0.00 | 8,215.00 | 8,215.00 |
| ***Total Expenditures | 23,571.00 | 23,571.00 | 0.00 | 0.00 | 0.00 | 23,571.00 | 23,571.00 |

Grant: 124010101 - Rapid Processing Hydrographic Data
 Fund: 14F247 - Rapid Processing Hydrographic Data

Status: Active
 Type: Contract
 FMGR: Kastrisios, Christos

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|-------|--------|------------|----|
| PI Name: | Kastrisios, Christos | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | | | |
| Sponsor: | Fisheries & Oceans Canada | Effective Date: | 06/30/2023 | IDC Basis Code: | TDC | Equipment Vesting | USNH | | | |
| Sponsor ID: | 2024-007-00038 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC13 | 13.00% | Idc Waiver | NO |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 13 | | | | |
| FRAGRNT Start/End Date: | 2/20/24 - 3/31/25 | Rev Account: | 531010 | Fund Type Level 2 | P1 | | | | | |

Org: UZOMCK - PI CHRISTOS KASTRISIOS

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,017.00 | 12,017.00 | 0.00 | 0.00 | 0.00 | 12,017.00 | 12,017.00 |
| *Total: Personnel | 12,017.00 | 12,017.00 | 0.00 | 0.00 | 0.00 | 12,017.00 | 12,017.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 925.00 | 925.00 | 0.00 | 0.00 | 0.00 | 925.00 | 925.00 |
| *Total: Fringe Benefits | 925.00 | 925.00 | 0.00 | 0.00 | 0.00 | 925.00 | 925.00 |
| 7300 Subcontracts | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 52,000.00 |
| *Total: Contractual | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 52,000.00 |
| **Total Direct Cost Expenditures | 64,942.00 | 64,942.00 | 0.00 | 0.00 | 0.00 | 64,942.00 | 64,942.00 |
| 760300 F&A Expenditures | 8,442.00 | 8,442.00 | 0.00 | 0.00 | 0.00 | 8,442.00 | 8,442.00 |
| *Total: Indirect Costs | 8,442.00 | 8,442.00 | 0.00 | 0.00 | 0.00 | 8,442.00 | 8,442.00 |
| **Total Indirect Cost Expenditures | 8,442.00 | 8,442.00 | 0.00 | 0.00 | 0.00 | 8,442.00 | 8,442.00 |
| ***Total Expenditures | 73,384.00 | 73,384.00 | 0.00 | 0.00 | 0.00 | 73,384.00 | 73,384.00 |

Grant: 124012201 - FSNE ASPIRES
 Fund: 14UI19 - FSNE ASPIRES

Status: Active Type: Grant
 FMGR: Nordstrom, Karen

| | | | | | | | | |
|-------------------------|-----------------------|----------------|-------------------------|---------------------------------------|---------------------|-----------------|------------------------|-------|
| PI Name: | Nordstrom, Karen | | Fund Information | Fund Indirect Cost Information | | Budget Controls | A110 | |
| Sponsor: | University of Vermont | | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH |
| Sponsor ID: | 224192 | CFDA #: 10.001 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% Idc Waiver | NO |
| Resp Org: | UADSUS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 1/1/24 - 8/31/24 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

Org: UADSKN - PI Karen Nordstrom

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,283.00 | 3,283.00 | 0.00 | 0.00 | 0.00 | 3,283.00 | 3,283.00 |
| 615F10 PAT | 0.00 | 0.00 | 691.00 | 1,382.00 | 1,938.28 | (3,320.28) | (3,320.28) |
| *Total: Personnel | 3,283.00 | 3,283.00 | 691.00 | 1,382.00 | 1,938.28 | (37.28) | (37.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,096.00 | 1,096.00 | 229.42 | 458.84 | 643.51 | (6.35) | (6.35) |
| *Total: Fringe Benefits | 1,096.00 | 1,096.00 | 229.42 | 458.84 | 643.51 | (6.35) | (6.35) |
| **Total Direct Cost Expenditures | 4,379.00 | 4,379.00 | 920.42 | 1,840.84 | 2,581.79 | (43.63) | (43.63) |
| 760300 F&A Expenditures | 1,621.00 | 1,621.00 | 340.56 | 681.12 | 0.00 | 939.88 | 939.88 |
| *Total: Indirect Costs | 1,621.00 | 1,621.00 | 340.56 | 681.12 | 0.00 | 939.88 | 939.88 |
| **Total Indirect Cost Expenditures | 1,621.00 | 1,621.00 | 340.56 | 681.12 | 0.00 | 939.88 | 939.88 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 1,260.98 | 2,521.96 | 2,581.79 | 896.25 | 896.25 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,260.98 | 2,521.96 | 0.00 | (2,521.96) | (2,521.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,260.98 | 2,521.96 | 0.00 | (2,521.96) | (2,521.96) |
| ***Total Revenue | 0.00 | 0.00 | 1,260.98 | 2,521.96 | 0.00 | (2,521.96) | (2,521.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124012401 - NH's Regional Food System
 Fund: 13A122 - NH's Regional Food System

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Wilner, Seth | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | |
| Sponsor ID: | 3132446 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Idc Waiver | NO |
| CFDA #: | 10.190 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Sefa Classification | RESDEV |
| Resp Org: | UXFDAG | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 3/13/24 - 5/24/27 | | | | | | | |

Org: UXFDSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 106,531.00 | 106,531.00 | 0.00 | 0.00 | 0.00 | 106,531.00 | 106,531.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 24,577.00 | 24,577.00 | 0.00 | 0.00 | 0.00 | 24,577.00 | 24,577.00 |
| *Total: Personnel | 131,108.00 | 131,108.00 | 0.00 | 0.00 | 0.00 | 131,108.00 | 131,108.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 43,528.00 | 43,528.00 | 0.00 | 0.00 | 0.00 | 43,528.00 | 43,528.00 |
| *Total: Fringe Benefits | 43,528.00 | 43,528.00 | 0.00 | 0.00 | 0.00 | 43,528.00 | 43,528.00 |
| 717000 Consulting-General | 129,000.00 | 129,000.00 | 0.00 | 0.00 | 0.00 | 129,000.00 | 129,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| *Total: Supplies | 194,000.00 | 194,000.00 | 0.00 | 0.00 | 0.00 | 194,000.00 | 194,000.00 |
| **Total Direct Cost Expenditures | 368,636.00 | 368,636.00 | 0.00 | 0.00 | 0.00 | 368,636.00 | 368,636.00 |
| 760300 F&A Expenditures | 104,078.00 | 104,078.00 | 0.00 | 0.00 | 0.00 | 104,078.00 | 104,078.00 |
| *Total: Indirect Costs | 104,078.00 | 104,078.00 | 0.00 | 0.00 | 0.00 | 104,078.00 | 104,078.00 |
| **Total Indirect Cost Expenditures | 104,078.00 | 104,078.00 | 0.00 | 0.00 | 0.00 | 104,078.00 | 104,078.00 |
| ***Total Expenditures | 472,714.00 | 472,714.00 | 0.00 | 0.00 | 0.00 | 472,714.00 | 472,714.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124012401 - NH's Regional Food System
 Fund: 13A123 - Participant Support

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name: Wilner, Seth
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 3132446 CFDA #: 10.190
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/13/24 - 5/24/27

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

DOC
 USNH
 NO
 RESDEV

Org: UXFDSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 |
| *Total: Participant Support | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 |
| **Total Direct Cost Expenditures | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 |
| ***Total Expenditures | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 |

Grant: 124013401 - 2023 ARPA-E SHARKS
 Fund: 14BC21 - 2023 ARPA-E SHARKS

Status: Active
 Type: Contract
 FMGR: Wosnik, Martin M

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Wosnik, Martin M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | Ocean Renewable Power Company | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | |
| Sponsor ID: | SUB-23033 | CFDA #: | 81.135 | Term Date: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 8/21/23 - 8/20/24 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,582.00 | 15,582.00 | 0.00 | 0.00 | 0.00 | 15,582.00 | 15,582.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 14,194.80 | 14,194.80 | 0.00 | (14,194.80) | (14,194.80) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,900.00 | 36,900.00 | 0.00 | 0.00 | 0.00 | 36,900.00 | 36,900.00 |
| *Total: Personnel | 52,482.00 | 52,482.00 | 14,194.80 | 14,194.80 | 0.00 | 38,287.20 | 38,287.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,336.00 | 2,336.00 | 0.00 | 0.00 | 0.00 | 2,336.00 | 2,336.00 |
| *Total: Fringe Benefits | 2,336.00 | 2,336.00 | 0.00 | 0.00 | 0.00 | 2,336.00 | 2,336.00 |
| 711200 Research Supplies | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| *Total: Supplies | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 18,529.00 | 18,529.00 | 0.00 | 0.00 | 0.00 | 18,529.00 | 18,529.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 8,912.00 | 8,912.00 | 0.00 | (8,912.00) | (8,912.00) |
| *Total: Tuition | 18,529.00 | 18,529.00 | 10,052.00 | 10,052.00 | 0.00 | 8,477.00 | 8,477.00 |
| **Total Direct Cost Expenditures | 74,947.00 | 74,947.00 | 24,246.80 | 24,246.80 | 0.00 | 50,700.20 | 50,700.20 |
| 760300 F&A Expenditures | 30,184.00 | 30,184.00 | 7,594.22 | 7,594.22 | 0.00 | 22,589.78 | 22,589.78 |
| *Total: Indirect Costs | 30,184.00 | 30,184.00 | 7,594.22 | 7,594.22 | 0.00 | 22,589.78 | 22,589.78 |
| **Total Indirect Cost Expenditures | 30,184.00 | 30,184.00 | 7,594.22 | 7,594.22 | 0.00 | 22,589.78 | 22,589.78 |
| ***Total Expenditures | 105,131.00 | 105,131.00 | 31,841.02 | 31,841.02 | 0.00 | 73,289.98 | 73,289.98 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 31,841.02 | 31,841.02 | 0.00 | (31,841.02) | (31,841.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 31,841.02 | 31,841.02 | 0.00 | (31,841.02) | (31,841.02) |
| ***Total Revenue | 0.00 | 0.00 | 31,841.02 | 31,841.02 | 0.00 | (31,841.02) | (31,841.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124013401 - 2023 ARPA-E SHARKS
 Fund: 181098 - 2023 ARPA-E SHARKS

Status: Active
 Type: Contract
 FMGR: Wosnik, Martin M

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Wosnik, Martin M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | Ocean Renewable Power Company | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | SUB-23033 | CFDA #: | 81.135 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV | | |
| FRAGRNT Start/End Date: | 8/21/23 - 8/20/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,582.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,582.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,900.00 | 0.00 |
| *Total: Personnel | 52,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,482.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,336.00 | 0.00 |
| *Total: Fringe Benefits | 2,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,336.00 | 0.00 |
| 711200 Research Supplies | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 |
| *Total: Supplies | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 |
| 721100 Assistantships | 18,529.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,529.00 | 0.00 |
| *Total: Tuition | 18,529.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,529.00 | 0.00 |
| **Total Direct Cost Expenditures | 74,947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,947.00 | 0.00 |
| 760300 F&A Expenditures | 30,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,184.00 | 0.00 |
| *Total: Indirect Costs | 30,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,184.00 | 0.00 |
| **Total Indirect Cost Expenditures | 30,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,184.00 | 0.00 |
| ***Total Expenditures | 105,131.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,131.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124014501 - Investigating Ancient Occupation
 Fund: 14NP06 - Investigating Ancient Occupation

Status: Active
 Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NP06
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 12/14/23 - 12/13/25

CFDA #: NONE

Fund Information
 Effective Date: 02/26/2024
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UCANEH - PI Eleanor Harrison-Buck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,760.00 | 5,760.00 | 0.00 | 0.00 | 0.00 | 5,760.00 | 5,760.00 |
| *Total: Personnel | 5,760.00 | 5,760.00 | 0.00 | 0.00 | 0.00 | 5,760.00 | 5,760.00 |
| 710F00 Foreign Travel | 47,650.00 | 47,650.00 | 0.00 | 0.00 | 0.00 | 47,650.00 | 47,650.00 |
| *Total: Travel | 47,650.00 | 47,650.00 | 0.00 | 0.00 | 0.00 | 47,650.00 | 47,650.00 |
| 711200 Research Supplies | 7,090.00 | 7,090.00 | 0.00 | 0.00 | 0.00 | 7,090.00 | 7,090.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| *Total: Supplies | 21,590.00 | 21,590.00 | 0.00 | 0.00 | 0.00 | 21,590.00 | 21,590.00 |
| **Total Direct Cost Expenditures | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |

Grant: 124016301 - Assistive Technology 2023
 Fund: 193576 - AT State

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | US DHHS Admin for Community Living | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | 2301NHATSG | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Sefa Classification | OTHER | | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: UFDDTW - PI Therese Willkomm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 58,440.00 | 58,440.00 | 0.00 | 0.00 | 0.00 | 58,440.00 | 58,440.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 32.69 | 40.86 | 0.00 | (40.86) | (40.86) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 5,275.21 | 10,445.83 | 0.00 | (10,445.83) | (10,445.83) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 124.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | | 63,440.00 | 63,440.00 | 5,431.90 | 10,834.69 | 0.00 | 52,605.31 | 52,605.31 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.52 | 3.14 | 0.00 | (3.14) | (3.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,748.00 | 15,748.00 | 0.00 | 0.00 | 0.00 | 15,748.00 | 15,748.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 406.19 | 804.33 | 0.00 | (804.33) | (804.33) |
| *Total: Fringe Benefits | | 15,748.00 | 15,748.00 | 408.71 | 807.47 | 0.00 | 14,940.53 | 14,940.53 |
| 710 | Travel | 5,403.00 | 5,403.00 | 0.00 | 0.00 | 0.00 | 5,403.00 | 5,403.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 609.68 | 0.00 | (609.68) | (609.68) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,818.44 | 2,164.64 | 0.00 | (2,164.64) | (2,164.64) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 416.96 | 908.84 | 0.00 | (908.84) | (908.84) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 184.60 | 270.55 | 0.00 | (270.55) | (270.55) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 598.51 | 1,471.40 | 0.00 | (1,471.40) | (1,471.40) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 448.50 | 621.00 | 0.00 | (621.00) | (621.00) |
| *Total: Travel | | 5,403.00 | 5,403.00 | 3,467.01 | 6,046.11 | 0.00 | (643.11) | (643.11) |
| 711100 | Supplies-General | 0.00 | 0.00 | 6,823.37 | 7,861.70 | 9,108.00 | (16,969.70) | (16,969.70) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| 7112 | Research Supplies | 15,782.00 | 15,782.00 | 0.00 | 0.00 | 0.00 | 15,782.00 | 15,782.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 540.74 | 0.00 | (540.74) | (540.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 14,550.00 | 14,550.00 | 59,450.00 | (74,000.00) | (74,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 208,000.00 | 208,000.00 | 0.00 | 0.00 | 0.00 | 208,000.00 | 208,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 251.90 | 0.00 | (251.90) | (251.90) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 122.44 | 122.44 | 0.00 | (122.44) | (122.44) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 7.64 | 7.64 | 0.00 | (7.64) | (7.64) |
| *Total: Supplies | | 223,782.00 | 223,782.00 | 21,503.45 | 23,344.41 | 68,558.00 | 131,879.59 | 131,879.59 |
| **Total Direct Cost Expenditures | | 308,373.00 | 308,373.00 | 30,811.07 | 41,032.68 | 68,558.00 | 198,782.32 | 198,782.32 |
| 760300 | F&A Expenditures | 30,838.00 | 30,838.00 | 3,081.10 | 4,103.27 | 0.00 | 26,734.73 | 26,734.73 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124016301 - Assistive Technology 2023
 Fund: 193576 - AT State

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-------------------|-------|---------------------|------------|----|---------------------|-------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | US DHHS Admin for Community Living | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | 2301NHATSG | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO | | |
| Resp Org: | UFIOD0 | CFDA #: | 93.464 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| *Total: Indirect Costs | 30,838.00 | 30,838.00 | 3,081.10 | 4,103.27 | 0.00 | 26,734.73 | 26,734.73 |
| **Total Indirect Cost Expenditures | 30,838.00 | 30,838.00 | 3,081.10 | 4,103.27 | 0.00 | 26,734.73 | 26,734.73 |
| ***Total Expenditures | 339,211.00 | 339,211.00 | 33,892.17 | 45,135.95 | 68,558.00 | 225,517.05 | 225,517.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 33,892.17 | 45,135.95 | 0.00 | (45,135.95) | (45,135.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 33,892.17 | 45,135.95 | 0.00 | (45,135.95) | (45,135.95) |
| ***Total Revenue | 0.00 | 0.00 | 33,892.17 | 45,135.95 | 0.00 | (45,135.95) | (45,135.95) |

Grant: 124016301 - Assistive Technology 2023
 Fund: 193577 - AT Leadership

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | US DHHS Admin for Community Living | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | 2301NHATSG | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Sefa Classification | OTHER | | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 67,743.00 | 67,743.00 | 0.00 | 0.00 | 0.00 | 67,743.00 | 67,743.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 32.69 | 40.86 | 0.00 | (40.86) | (40.86) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 5,283.66 | 10,459.43 | 0.00 | (10,459.43) | (10,459.43) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 72,743.00 | 72,743.00 | 5,316.35 | 10,500.29 | 0.00 | 62,242.71 | 62,242.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 2.52 | 3.14 | 0.00 | (3.14) | (3.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,836.00 | 18,836.00 | 0.00 | 0.00 | 0.00 | 18,836.00 | 18,836.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 406.84 | 805.37 | 0.00 | (805.37) | (805.37) |
| *Total: Fringe Benefits | 18,836.00 | 18,836.00 | 409.36 | 808.51 | 0.00 | 18,027.49 | 18,027.49 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 140.70 | 140.70 | 0.00 | (140.70) | (140.70) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 168.84 | 0.00 | (168.84) | (168.84) |
| *Total: Travel | 10,000.00 | 10,000.00 | 140.70 | 309.54 | 0.00 | 9,690.46 | 9,690.46 |
| 711100 Supplies-General | 0.00 | 0.00 | 9.99 | 9.99 | 0.00 | (9.99) | (9.99) |
| 7112 Research Supplies | 30,580.00 | 30,580.00 | 0.00 | 0.00 | 0.00 | 30,580.00 | 30,580.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 75.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Supplies | 30,580.00 | 30,580.00 | 84.99 | 409.99 | 0.00 | 30,170.01 | 30,170.01 |
| **Total Direct Cost Expenditures | 132,159.00 | 132,159.00 | 5,951.40 | 12,028.33 | 0.00 | 120,130.67 | 120,130.67 |
| 760300 F&A Expenditures | 13,216.00 | 13,216.00 | 595.14 | 1,202.83 | 0.00 | 12,013.17 | 12,013.17 |
| *Total: Indirect Costs | 13,216.00 | 13,216.00 | 595.14 | 1,202.83 | 0.00 | 12,013.17 | 12,013.17 |
| **Total Indirect Cost Expenditures | 13,216.00 | 13,216.00 | 595.14 | 1,202.83 | 0.00 | 12,013.17 | 12,013.17 |
| ***Total Expenditures | 145,375.00 | 145,375.00 | 6,546.54 | 13,231.16 | 0.00 | 132,143.84 | 132,143.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,546.54 | 13,231.16 | 0.00 | (13,231.16) | (13,231.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,546.54 | 13,231.16 | 0.00 | (13,231.16) | (13,231.16) |
| ***Total Revenue | 0.00 | 0.00 | 6,546.54 | 13,231.16 | 0.00 | (13,231.16) | (13,231.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124022701 - Coaching and Facilitation
 Fund: 14G360 - Coaching and Facilitation

Status: Active
 Type: Contract
 FMGR: Holt-Shannon, E Michele

PI Name: Holt-Shannon, E Michele
 Sponsor: Concord School District
 Sponsor ID: 23500
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/27/23 - 8/30/24

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: UACARS - Carsey School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 87.68 | 87.68 | 0.00 | (87.68) | (87.68) |
| *Total: Personnel | 0.00 | 0.00 | 87.68 | 87.68 | 0.00 | (87.68) | (87.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 29.11 | 29.11 | 0.00 | (29.11) | (29.11) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 29.11 | 29.11 | 0.00 | (29.11) | (29.11) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 116.79 | 116.79 | 0.00 | (116.79) | (116.79) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 11.68 | 11.68 | 0.00 | (11.68) | (11.68) |
| *Total: Indirect Costs | 0.00 | 0.00 | 11.68 | 11.68 | 0.00 | (11.68) | (11.68) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 11.68 | 11.68 | 0.00 | (11.68) | (11.68) |
| ***Total Expenditures | 0.00 | 0.00 | 128.47 | 128.47 | 0.00 | (128.47) | (128.47) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 128.47 | 128.47 | 0.00 | (128.47) | (128.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 128.47 | 128.47 | 0.00 | (128.47) | (128.47) |
| ***Total Revenue | 0.00 | 0.00 | 128.47 | 128.47 | 0.00 | (128.47) | (128.47) |

Grant: 124022701 - Coaching and Facilitation
 Fund: 14G360 - Coaching and Facilitation

Status: Active
 Type: Contract
 FMGR: Holt-Shannon, E Michele

| | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Sponsor: | Concord School District | Effective Date: | 06/30/2023 | IDC Basis Code: | TDC |
| Sponsor ID: | 23500 | Term Date: | | IDC Rate Code: | IDC10 |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST |
| FRAGRNT Start/End Date: | 9/27/23 - 8/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

CFDA #: NONE

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 411.77 | 2,611.40 | 2,226.33 | (4,837.73) | (4,837.73) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,100.00 | 5,100.00 | 0.00 | 0.00 | 0.00 | 5,100.00 | 5,100.00 |
| *Total: Personnel | 5,100.00 | 5,100.00 | 411.77 | 2,611.40 | 2,226.33 | 262.27 | 262.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,693.00 | 1,693.00 | 152.67 | 780.72 | 739.14 | 173.14 | 173.14 |
| *Total: Fringe Benefits | 1,693.00 | 1,693.00 | 152.67 | 780.72 | 739.14 | 173.14 | 173.14 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 373.19 | 0.00 | (373.19) | (373.19) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 153.46 | 0.00 | (153.46) | (153.46) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 150.75 | 150.75 | 0.00 | (150.75) | (150.75) |
| *Total: Travel | 1,500.00 | 1,500.00 | 150.75 | 677.40 | 0.00 | 822.60 | 822.60 |
| 711200 Research Supplies | 107.00 | 107.00 | 0.00 | 0.00 | 0.00 | 107.00 | 107.00 |
| *Total: Supplies | 107.00 | 107.00 | 0.00 | 0.00 | 0.00 | 107.00 | 107.00 |
| **Total Direct Cost Expenditures | 8,400.00 | 8,400.00 | 715.19 | 4,069.52 | 2,965.47 | 1,365.01 | 1,365.01 |
| 760300 F&A Expenditures | 840.00 | 840.00 | 71.52 | 406.96 | 0.00 | 433.04 | 433.04 |
| *Total: Indirect Costs | 840.00 | 840.00 | 71.52 | 406.96 | 0.00 | 433.04 | 433.04 |
| **Total Indirect Cost Expenditures | 840.00 | 840.00 | 71.52 | 406.96 | 0.00 | 433.04 | 433.04 |
| ***Total Expenditures | 9,240.00 | 9,240.00 | 786.71 | 4,476.48 | 2,965.47 | 1,798.05 | 1,798.05 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 786.71 | 4,476.48 | 0.00 | (4,476.48) | (4,476.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 786.71 | 4,476.48 | 0.00 | (4,476.48) | (4,476.48) |
| ***Total Revenue | 0.00 | 0.00 | 786.71 | 4,476.48 | 0.00 | (4,476.48) | (4,476.48) |

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027
 Fund: 111F84 - NHSG Int: Demographics Seafood

Status: Not Fully Executed
 FMGR: White, Easton R

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | |
| Sponsor ID: | NFE | CFDA #: | 11.417 | Term Date: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | URRVPR | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 2/1/24 - 6/1/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: UBBIEW - PI Easton White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 227.08 | 0.00 | (227.08) | (227.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,283.20 | 7,991.20 | 2,854.00 | (10,845.20) | (10,845.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,070.00 | 11,070.00 | 0.00 | 0.00 | 0.00 | 11,070.00 | 11,070.00 |
| *Total: Personnel | 11,070.00 | 11,070.00 | 2,283.20 | 8,218.28 | 2,854.00 | (2.28) | (2.28) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| *Total: Tuition | 500.00 | 500.00 | 0.00 | 1,695.00 | 0.00 | (1,195.00) | (1,195.00) |
| **Total Direct Cost Expenditures | 11,570.00 | 11,570.00 | 2,283.20 | 9,913.28 | 2,854.00 | (1,197.28) | (1,197.28) |
| 760300 F&A Expenditures | 5,922.00 | 5,922.00 | 1,221.52 | 4,396.81 | 0.00 | 1,525.19 | 1,525.19 |
| *Total: Indirect Costs | 5,922.00 | 5,922.00 | 1,221.52 | 4,396.81 | 0.00 | 1,525.19 | 1,525.19 |
| **Total Indirect Cost Expenditures | 5,922.00 | 5,922.00 | 1,221.52 | 4,396.81 | 0.00 | 1,525.19 | 1,525.19 |
| ***Total Expenditures | 17,492.00 | 17,492.00 | 3,504.72 | 14,310.09 | 2,854.00 | 327.91 | 327.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,504.72 | 14,310.09 | 0.00 | (14,310.09) | (14,310.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,504.72 | 14,310.09 | 0.00 | (14,310.09) | (14,310.09) |
| ***Total Revenue | 0.00 | 0.00 | 3,504.72 | 14,310.09 | 0.00 | (14,310.09) | (14,310.09) |

Grant: 124022901 - NH Sea Grant Omnibus 2024-2027
 Fund: 111F85 - Bird-Friendly Blue Economy

Status: Not Fully Executed
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | |
| Sponsor ID: | NFE | CFDA #: | 11.417 | Term Date: | URESOF | 26.00% | Idc Waiver | NO |
| Resp Org: | URRVPR | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 2/1/24 - 6/1/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: UZMSCE - PI Elizabeth Craig

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 15,900.00 | 15,900.00 | 15,500.32 | 15,500.32 | 0.00 | 399.68 | 399.68 |
| *Total: Supplies | 15,900.00 | 15,900.00 | 15,500.32 | 15,500.32 | 0.00 | 399.68 | 399.68 |
| **Total Direct Cost Expenditures | 15,900.00 | 15,900.00 | 15,500.32 | 15,500.32 | 0.00 | 399.68 | 399.68 |
| 760300 F&A Expenditures | 4,134.00 | 4,134.00 | 4,030.08 | 4,030.08 | 0.00 | 103.92 | 103.92 |
| *Total: Indirect Costs | 4,134.00 | 4,134.00 | 4,030.08 | 4,030.08 | 0.00 | 103.92 | 103.92 |
| **Total Indirect Cost Expenditures | 4,134.00 | 4,134.00 | 4,030.08 | 4,030.08 | 0.00 | 103.92 | 103.92 |
| ***Total Expenditures | 20,034.00 | 20,034.00 | 19,530.40 | 19,530.40 | 0.00 | 503.60 | 503.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 19,530.40 | 19,530.40 | 0.00 | (19,530.40) | (19,530.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,530.40 | 19,530.40 | 0.00 | (19,530.40) | (19,530.40) |
| **Total Revenue | 0.00 | 0.00 | 19,530.40 | 19,530.40 | 0.00 | (19,530.40) | (19,530.40) |

Grant: 124027801 - Probiotic Neuroimmune Modulation
 Fund: 193578 - Probiotic Neuroimmune Modulation

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Whistler, Cheryl A | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | 1R15DA058187 | CFDA #: | 93.279 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV | | |
| FRAGRNT Start/End Date: | 4/1/24 - 3/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,949.00 | 19,949.00 | 0.00 | 0.00 | 0.00 | 19,949.00 | 19,949.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 3,138.12 | (3,138.12) | (3,138.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 45,405.00 | 45,405.00 | 0.00 | 0.00 | 0.00 | 45,405.00 | 45,405.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 46,126.00 | 46,126.00 | 0.00 | 0.00 | 0.00 | 46,126.00 | 46,126.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| *Total: Personnel | 143,480.00 | 143,480.00 | 0.00 | 0.00 | 3,138.12 | 140,341.88 | 140,341.88 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,855.00 | 21,855.00 | 0.00 | 0.00 | 0.00 | 21,855.00 | 21,855.00 |
| *Total: Fringe Benefits | 21,855.00 | 21,855.00 | 0.00 | 0.00 | 0.00 | 21,855.00 | 21,855.00 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 37,884.00 | 37,884.00 | 0.00 | 0.00 | 0.00 | 37,884.00 | 37,884.00 |
| *Total: Supplies | 37,884.00 | 37,884.00 | 0.00 | 0.00 | 0.00 | 37,884.00 | 37,884.00 |
| 721100 Assistantships | 2,249.00 | 2,249.00 | 0.00 | 0.00 | 0.00 | 2,249.00 | 2,249.00 |
| *Total: Tuition | 2,249.00 | 2,249.00 | 0.00 | 0.00 | 0.00 | 2,249.00 | 2,249.00 |
| 7300 Subcontracts | 148,900.00 | 148,900.00 | 0.00 | 0.00 | 0.00 | 148,900.00 | 148,900.00 |
| *Total: Contractual | 148,900.00 | 148,900.00 | 0.00 | 0.00 | 0.00 | 148,900.00 | 148,900.00 |
| **Total Direct Cost Expenditures | 356,368.00 | 356,368.00 | 0.00 | 0.00 | 3,138.12 | 353,229.88 | 353,229.88 |
| 760300 F&A Expenditures | 123,167.00 | 123,167.00 | 0.00 | 0.00 | 0.00 | 123,167.00 | 123,167.00 |
| *Total: Indirect Costs | 123,167.00 | 123,167.00 | 0.00 | 0.00 | 0.00 | 123,167.00 | 123,167.00 |
| **Total Indirect Cost Expenditures | 123,167.00 | 123,167.00 | 0.00 | 0.00 | 0.00 | 123,167.00 | 123,167.00 |
| ***Total Expenditures | 479,535.00 | 479,535.00 | 0.00 | 0.00 | 3,138.12 | 476,396.88 | 476,396.88 |

Grant: 124029001 - Advancing Farm to School in NH
 Fund: 14NO92 - Advancing Farm to School in NH

Status: Active
 FMGR: Purslow, Stacey L
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|-----|
| PI Name: | Purslow, Stacey L | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Kendall (Henry P.) Foundation | Effective Date: | 01/24/2024 | IDC Basis Code: | TDC | Equipment Vesting | USNH | |
| Sponsor ID: | 14NO92 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | YES |
| Resp Org: | UADSUS | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 10 | | |
| FRAGRNT Start/End Date: | 12/12/23 - 12/11/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: UADSSP - PI org for Stacey Purslow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 | 33,500.00 | 33,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 684.30 | 2,976.70 | 1,919.46 | (4,896.16) | (4,896.16) |
| *Total: Personnel | 33,500.00 | 33,500.00 | 684.30 | 2,976.70 | 1,919.46 | 28,603.84 | 28,603.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,122.00 | 11,122.00 | 227.18 | 988.24 | 637.26 | 9,496.50 | 9,496.50 |
| *Total: Fringe Benefits | 11,122.00 | 11,122.00 | 227.18 | 988.24 | 637.26 | 9,496.50 | 9,496.50 |
| 710 Travel | 583.00 | 583.00 | 0.00 | 0.00 | 0.00 | 583.00 | 583.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 46.90 | 0.00 | (46.90) | (46.90) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 187.60 | 0.00 | (187.60) | (187.60) |
| *Total: Travel | 583.00 | 583.00 | 0.00 | 234.50 | 0.00 | 348.50 | 348.50 |
| 711200 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| **Total Direct Cost Expenditures | 45,455.00 | 45,455.00 | 911.48 | 4,199.44 | 2,556.72 | 38,698.84 | 38,698.84 |
| 760300 F&A Expenditures | 4,545.00 | 4,545.00 | 91.16 | 419.99 | 0.00 | 4,125.01 | 4,125.01 |
| *Total: Indirect Costs | 4,545.00 | 4,545.00 | 91.16 | 419.99 | 0.00 | 4,125.01 | 4,125.01 |
| **Total Indirect Cost Expenditures | 4,545.00 | 4,545.00 | 91.16 | 419.99 | 0.00 | 4,125.01 | 4,125.01 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 1,002.64 | 4,619.43 | 2,556.72 | 42,823.85 | 42,823.85 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,002.64 | 4,619.43 | 0.00 | (4,619.43) | (4,619.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,002.64 | 4,619.43 | 0.00 | (4,619.43) | (4,619.43) |
| ***Total Revenue | 0.00 | 0.00 | 1,002.64 | 4,619.43 | 0.00 | (4,619.43) | (4,619.43) |

Grant: 124254201 - Determining Plasma Sulfur Acid
 Fund: 14F245 - Determining Plasma Sulfur Acid

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 24-2542
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 11/1/23 - 9/30/24

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBANNW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 914.86 | 914.86 | 7,562.63 | (8,477.49) | (8,477.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,022.00 | 20,022.00 | 0.00 | 0.00 | 0.00 | 20,022.00 | 20,022.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| *Total: Personnel | 26,272.00 | 26,272.00 | 914.86 | 914.86 | 7,562.63 | 17,794.51 | 17,794.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,129.00 | 7,129.00 | 303.73 | 303.73 | 2,510.79 | 4,314.48 | 4,314.48 |
| *Total: Fringe Benefits | 7,129.00 | 7,129.00 | 303.73 | 303.73 | 2,510.79 | 4,314.48 | 4,314.48 |
| 711200 Research Supplies | 25,589.00 | 25,589.00 | 695.00 | 742.50 | 0.00 | 24,846.50 | 24,846.50 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 5,040.00 | (5,040.00) | (5,040.00) |
| *Total: Supplies | 25,589.00 | 25,589.00 | 695.00 | 742.50 | 5,040.00 | 19,806.50 | 19,806.50 |
| **Total Direct Cost Expenditures | 58,990.00 | 58,990.00 | 1,913.59 | 1,961.09 | 15,113.42 | 41,915.49 | 41,915.49 |
| 760300 F&A Expenditures | 21,826.00 | 21,826.00 | 708.04 | 725.62 | 0.00 | 21,100.38 | 21,100.38 |
| *Total: Indirect Costs | 21,826.00 | 21,826.00 | 708.04 | 725.62 | 0.00 | 21,100.38 | 21,100.38 |
| **Total Indirect Cost Expenditures | 21,826.00 | 21,826.00 | 708.04 | 725.62 | 0.00 | 21,100.38 | 21,100.38 |
| ***Total Expenditures | 80,816.00 | 80,816.00 | 2,621.63 | 2,686.71 | 15,113.42 | 63,015.87 | 63,015.87 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 2,621.63 | 2,686.71 | 0.00 | (2,686.71) | (2,686.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,621.63 | 2,686.71 | 0.00 | (2,686.71) | (2,686.71) |
| ***Total Revenue | 0.00 | 0.00 | 2,621.63 | 2,686.71 | 0.00 | (2,686.71) | (2,686.71) |

Grant: 124255901 - Support for NH Food Alliance
 Fund: 14NO91 - Support for NH Food Alliance

Status: Active
 FMGR: Cardwell, Nicole Tocco
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------|
| PI Name: | Cardwell, Nicole Tocco | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | |
| Sponsor: | Kendall (Henry P.) Foundation | Effective Date: | 01/24/2024 | IDC Basis Code: | TDC | Equipment Vesting | USNH |
| Sponsor ID: | RQ4021 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% Idc Waiver | YES |
| Resp Org: | UADSUS | CFDA #: NONE | | Expend End Date: | UNHDST | 10 | |
| FRAGRNT Start/End Date: | 12/12/23 - 12/12/25 | Rev Account: | 531100 | IDC Dist From Code: | P1 | | |

Org: UADSNC - PI Nicole Cardwell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 42,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,847.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,137.60 | 14,297.50 | 11,605.97 | (25,903.47) | (25,903.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 25,403.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,403.00 |
| *Total: Personnel | 0.00 | 68,250.00 | 4,137.60 | 14,297.50 | 11,605.97 | (25,903.47) | 42,346.53 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 22,659.00 | 1,373.68 | 4,746.74 | 3,853.19 | (8,599.93) | 14,059.07 |
| *Total: Fringe Benefits | 0.00 | 22,659.00 | 1,373.68 | 4,746.74 | 3,853.19 | (8,599.93) | 14,059.07 |
| **Total Direct Cost Expenditures | 0.00 | 90,909.00 | 5,511.28 | 19,044.24 | 15,459.16 | (34,503.40) | 56,405.60 |
| 760300 F&A Expenditures | 0.00 | 9,091.00 | 551.12 | 1,904.43 | 0.00 | (1,904.43) | 7,186.57 |
| *Total: Indirect Costs | 0.00 | 9,091.00 | 551.12 | 1,904.43 | 0.00 | (1,904.43) | 7,186.57 |
| **Total Indirect Cost Expenditures | 0.00 | 9,091.00 | 551.12 | 1,904.43 | 0.00 | (1,904.43) | 7,186.57 |
| ***Total Expenditures | 0.00 | 100,000.00 | 6,062.40 | 20,948.67 | 15,459.16 | (36,407.83) | 63,592.17 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,062.40 | 20,948.67 | 0.00 | (20,948.67) | (20,948.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,062.40 | 20,948.67 | 0.00 | (20,948.67) | (20,948.67) |
| ***Total Revenue | 0.00 | 0.00 | 6,062.40 | 20,948.67 | 0.00 | (20,948.67) | (20,948.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124255901 - Support for NH Food Alliance
 Fund: 14NO91 - Support for NH Food Alliance

Status: Active
 Type: Grant
 FMGR: Cardwell, Nicole Tocco

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|-----|
| PI Name: | Cardwell, Nicole Tocco | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Kendall (Henry P.) Foundation | Effective Date: | 01/24/2024 | IDC Basis Code: | TDC | Equipment Vesting | USNH | |
| Sponsor ID: | RQ4021 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | YES |
| Resp Org: | UADSUS | CFDA #: NONE | | Expend End Date: | UNHDST | 10 | | |
| FRAGRNT Start/End Date: | 12/12/23 - 12/12/25 | Rev Account: | 531100 | IDC Dist From Code: | | | | |
| | | | | Fund Type Level 2 | P1 | | | |

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,847.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,403.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,403.00 | 0.00 |
| *Total: Personnel | 68,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,250.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,659.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,659.00 | 0.00 |
| *Total: Fringe Benefits | 22,659.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,659.00 | 0.00 |
| **Total Direct Cost Expenditures | 90,909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,909.00 | 0.00 |
| 760300 F&A Expenditures | 9,091.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,091.00 | 0.00 |
| *Total: Indirect Costs | 9,091.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,091.00 | 0.00 |
| **Total Indirect Cost Expenditures | 9,091.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,091.00 | 0.00 |
| ***Total Expenditures | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |

Grant: 124257601 - Short-Long Term Responses Watershed
 Fund: 14UI22 - Short-Long Term Responses Watershed

Status: Active
 FMGR: Demers, Jason D

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Demers, Jason D | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | University of Michigan | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | SUBK00021337 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV | | |
| FRAGRNT Start/End Date: | 12/1/23 - 7/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | | | |

Org: UZESJA - PI Jason Demers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 1,052.96 | 1,052.96 | 5,791.28 | (6,844.24) | (6,844.24) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,532.00 | 18,532.00 | 0.00 | 0.00 | 0.00 | 18,532.00 | 18,532.00 |
| *Total: Personnel | 18,532.00 | 18,532.00 | 1,052.96 | 1,052.96 | 5,791.28 | 11,687.76 | 11,687.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,427.00 | 1,427.00 | 0.00 | 0.00 | 0.00 | 1,427.00 | 1,427.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 81.08 | 81.08 | 445.93 | (527.01) | (527.01) |
| *Total: Fringe Benefits | 1,427.00 | 1,427.00 | 81.08 | 81.08 | 445.93 | 899.99 | 899.99 |
| 711200 Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Supplies | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| **Total Direct Cost Expenditures | 32,459.00 | 32,459.00 | 1,134.04 | 1,134.04 | 6,237.21 | 25,087.75 | 25,087.75 |
| 760300 F&A Expenditures | 17,367.00 | 17,367.00 | 606.71 | 606.71 | 0.00 | 16,760.29 | 16,760.29 |
| *Total: Indirect Costs | 17,367.00 | 17,367.00 | 606.71 | 606.71 | 0.00 | 16,760.29 | 16,760.29 |
| **Total Indirect Cost Expenditures | 17,367.00 | 17,367.00 | 606.71 | 606.71 | 0.00 | 16,760.29 | 16,760.29 |
| ***Total Expenditures | 49,826.00 | 49,826.00 | 1,740.75 | 1,740.75 | 6,237.21 | 41,848.04 | 41,848.04 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,740.75 | 1,740.75 | 0.00 | (1,740.75) | (1,740.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,740.75 | 1,740.75 | 0.00 | (1,740.75) | (1,740.75) |
| ***Total Revenue | 0.00 | 0.00 | 1,740.75 | 1,740.75 | 0.00 | (1,740.75) | (1,740.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124258101 - Structural Pest Control Manual
 Fund: 14NP11 - Structural Pest Control Manual

Status: Active
 Type: Grant
 FMGR: Maccini, Rachel L

PI Name: Maccini, Rachel L
 Sponsor: eXtension Foundation
 Sponsor ID: PSEFMP-2024-2427
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 1/15/24 - 1/14/25

CFDA #: 66.716

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 USNH
 NO
 RESDEV

Org: UXFDRM - PI Rachel Maccini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 727.74 | 727.74 | 2,041.29 | (2,769.03) | (2,769.03) |
| *Total: Personnel | 8,000.00 | 8,000.00 | 727.74 | 727.74 | 2,041.29 | 5,230.97 | 5,230.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,656.00 | 2,656.00 | 241.60 | 241.60 | 677.71 | 1,736.69 | 1,736.69 |
| *Total: Fringe Benefits | 2,656.00 | 2,656.00 | 241.60 | 241.60 | 677.71 | 1,736.69 | 1,736.69 |
| 710 Travel | 2,160.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 2,160.00 | 2,160.00 |
| *Total: Travel | 2,160.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 2,160.00 | 2,160.00 |
| 711200 Research Supplies | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| **Total Direct Cost Expenditures | 14,516.00 | 14,516.00 | 969.34 | 969.34 | 2,719.00 | 10,827.66 | 10,827.66 |
| 760300 F&A Expenditures | 3,774.00 | 3,774.00 | 252.04 | 252.04 | 0.00 | 3,521.96 | 3,521.96 |
| *Total: Indirect Costs | 3,774.00 | 3,774.00 | 252.04 | 252.04 | 0.00 | 3,521.96 | 3,521.96 |
| **Total Indirect Cost Expenditures | 3,774.00 | 3,774.00 | 252.04 | 252.04 | 0.00 | 3,521.96 | 3,521.96 |
| ***Total Expenditures | 18,290.00 | 18,290.00 | 1,221.38 | 1,221.38 | 2,719.00 | 14,349.62 | 14,349.62 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,221.38 | 1,221.38 | 0.00 | (1,221.38) | (1,221.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,221.38 | 1,221.38 | 0.00 | (1,221.38) | (1,221.38) |
| ***Total Revenue | 0.00 | 0.00 | 1,221.38 | 1,221.38 | 0.00 | (1,221.38) | (1,221.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124258501 - AMSTI GLOBE Sustainability
 Fund: 14BC27 - AMSTI GLOBE Sustainability

Status: Active
 Type: Contract
 FMGR: Bourgeault, Jennifer L

PI Name: Bourgeault, Jennifer L
 Sponsor: AMSTI
 Sponsor ID: 24-2585
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 11/1/23 - 12/31/25

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| *Total: Personnel | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 369.00 | 369.00 | 0.00 | 0.00 | 0.00 | 369.00 | 369.00 |
| *Total: Fringe Benefits | 369.00 | 369.00 | 0.00 | 0.00 | 0.00 | 369.00 | 369.00 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717000 Consulting-General | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| *Total: Supplies | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| **Total Direct Cost Expenditures | 13,679.00 | 13,679.00 | 0.00 | 0.00 | 0.00 | 13,679.00 | 13,679.00 |
| 760300 F&A Expenditures | 1,368.00 | 1,368.00 | 0.00 | 0.00 | 0.00 | 1,368.00 | 1,368.00 |
| *Total: Indirect Costs | 1,368.00 | 1,368.00 | 0.00 | 0.00 | 0.00 | 1,368.00 | 1,368.00 |
| **Total Indirect Cost Expenditures | 1,368.00 | 1,368.00 | 0.00 | 0.00 | 0.00 | 1,368.00 | 1,368.00 |
| ***Total Expenditures | 15,047.00 | 15,047.00 | 0.00 | 0.00 | 0.00 | 15,047.00 | 15,047.00 |

Grant: 124259601 - Next Generation Seafloor Tools
 Fund: 14F244 - Next Generation Seafloor Tools

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|-----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Budget Controls | NHZERO | | | |
| Sponsor: | Sasakawa Peace Foundation (Japan) | Effective Date: | 02/12/2024 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | 14F244 | Term Date: | | IDC Rate Code: | IDC30 | 30.00% | Idc Waiver | YES |
| Resp Org: | UZCCOM | CFDA #: NONE | | Expend End Date: | UNHDST | 30 | | |
| FRAGRNT Start/End Date: | 12/1/23 - 3/31/25 | Rev Account: | 531110 | IDC Dist From Code: | P1 | | | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710F00 Foreign Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 740000 Cap Equipment | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| *Total: Equipment | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| 711200 Research Supplies | 1,246.00 | 1,246.00 | 0.00 | 0.00 | 0.00 | 1,246.00 | 1,246.00 |
| *Total: Supplies | 1,246.00 | 1,246.00 | 0.00 | 0.00 | 0.00 | 1,246.00 | 1,246.00 |
| 7300 Subcontracts | 221,023.00 | 221,023.00 | 0.00 | 0.00 | 0.00 | 221,023.00 | 221,023.00 |
| *Total: Contractual | 221,023.00 | 221,023.00 | 0.00 | 0.00 | 0.00 | 221,023.00 | 221,023.00 |
| **Total Direct Cost Expenditures | 381,269.00 | 381,269.00 | 0.00 | 0.00 | 0.00 | 381,269.00 | 381,269.00 |
| 760300 F&A Expenditures | 18,074.00 | 18,074.00 | 0.00 | 0.00 | 0.00 | 18,074.00 | 18,074.00 |
| *Total: Indirect Costs | 18,074.00 | 18,074.00 | 0.00 | 0.00 | 0.00 | 18,074.00 | 18,074.00 |
| **Total Indirect Cost Expenditures | 18,074.00 | 18,074.00 | 0.00 | 0.00 | 0.00 | 18,074.00 | 18,074.00 |
| ***Total Expenditures | 399,343.00 | 399,343.00 | 0.00 | 0.00 | 0.00 | 399,343.00 | 399,343.00 |

Grant: 124259801 - GeoCortex Viewers Conversion
 Fund: 13V297 - GeoCortex Viewers Conversion

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 3272456 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/27/24 - 6/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,149.00 | 11,149.00 | 0.00 | 0.00 | 0.00 | 11,149.00 | 11,149.00 |
| 615F10 PAT | 0.00 | 0.00 | 928.87 | 928.87 | 5,210.99 | (6,139.86) | (6,139.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,690.00 | 7,690.00 | 0.00 | 0.00 | 0.00 | 7,690.00 | 7,690.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| *Total: Personnel | 26,039.00 | 26,039.00 | 928.87 | 928.87 | 5,210.99 | 19,899.14 | 19,899.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,809.00 | 6,809.00 | 308.39 | 308.39 | 1,730.05 | 4,770.56 | 4,770.56 |
| *Total: Fringe Benefits | 6,809.00 | 6,809.00 | 308.39 | 308.39 | 1,730.05 | 4,770.56 | 4,770.56 |
| **Total Direct Cost Expenditures | 32,848.00 | 32,848.00 | 1,237.26 | 1,237.26 | 6,941.04 | 24,669.70 | 24,669.70 |
| 760300 F&A Expenditures | 12,152.00 | 12,152.00 | 457.78 | 457.78 | 0.00 | 11,694.22 | 11,694.22 |
| *Total: Indirect Costs | 12,152.00 | 12,152.00 | 457.78 | 457.78 | 0.00 | 11,694.22 | 11,694.22 |
| **Total Indirect Cost Expenditures | 12,152.00 | 12,152.00 | 457.78 | 457.78 | 0.00 | 11,694.22 | 11,694.22 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 1,695.04 | 1,695.04 | 6,941.04 | 36,363.92 | 36,363.92 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,695.04 | 1,695.04 | 0.00 | (1,695.04) | (1,695.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,695.04 | 1,695.04 | 0.00 | (1,695.04) | (1,695.04) |
| ***Total Revenue | 0.00 | 0.00 | 1,695.04 | 1,695.04 | 0.00 | (1,695.04) | (1,695.04) |

Grant: 124260801 - Deer, Bear, Waterfowl Small Game
 Fund: 14G363 - Deer, Bear, Waterfowl Small Game

Status: Active
 FMGR: Azem, Zachary S

Type: Contract

PI Name: Azem, Zachary S
 Sponsor: State of Vermont Dept. of Fish and Wildlife
 Sponsor ID: 47494 CFDA #: NONE
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 2/1/24 - 6/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHZERO
 USNH
 NO

Org: UCSCZA - PI Zachary Azem

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 132.00 | 132.00 | 740.52 | (872.52) | (872.52) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,247.00 | 9,247.00 | 0.00 | 0.00 | 0.00 | 9,247.00 | 9,247.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 782.00 | 782.00 | 0.00 | 0.00 | 0.00 | 782.00 | 782.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,877.00 | 6,877.00 | 0.00 | 0.00 | 0.00 | 6,877.00 | 6,877.00 |
| *Total: Personnel | 16,906.00 | 16,906.00 | 132.00 | 132.00 | 740.52 | 16,033.48 | 16,033.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,859.00 | 3,859.00 | 43.82 | 43.82 | 245.85 | 3,569.33 | 3,569.33 |
| *Total: Fringe Benefits | 3,859.00 | 3,859.00 | 43.82 | 43.82 | 245.85 | 3,569.33 | 3,569.33 |
| 711200 Research Supplies | 9,247.00 | 9,247.00 | 0.00 | 0.00 | 0.00 | 9,247.00 | 9,247.00 |
| *Total: Supplies | 9,247.00 | 9,247.00 | 0.00 | 0.00 | 0.00 | 9,247.00 | 9,247.00 |
| **Total Direct Cost Expenditures | 30,012.00 | 30,012.00 | 175.82 | 175.82 | 986.37 | 28,849.81 | 28,849.81 |
| 760300 F&A Expenditures | 11,088.00 | 11,088.00 | 65.05 | 65.05 | 0.00 | 11,022.95 | 11,022.95 |
| *Total: Indirect Costs | 11,088.00 | 11,088.00 | 65.05 | 65.05 | 0.00 | 11,022.95 | 11,022.95 |
| **Total Indirect Cost Expenditures | 11,088.00 | 11,088.00 | 65.05 | 65.05 | 0.00 | 11,022.95 | 11,022.95 |
| ***Total Expenditures | 41,100.00 | 41,100.00 | 240.87 | 240.87 | 986.37 | 39,872.76 | 39,872.76 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 240.87 | 240.87 | 0.00 | (240.87) | (240.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 240.87 | 240.87 | 0.00 | (240.87) | (240.87) |
| ***Total Revenue | 0.00 | 0.00 | 240.87 | 240.87 | 0.00 | (240.87) | (240.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124261301 - Child Care Prog 23 Incentives
 Fund: 13H378 - Child Care Prog 23 Incentives

Status: Active
 FMGR: Ranfos, Lisa M
 Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Ranfos, Lisa M | Fund Information | Fund Indirect Cost Information | Billing Type | NOBILL |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/24/2024 | IDC Basis Code: | TDC |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| CFDA #: | 93.575 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| Resp Org: | UFFS00 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 9/18/23 - 9/17/24 | | | Sefa Classification | OTHER |

Org: UFFS00 - Human Development & Family Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 7,264.00 | 7,264.00 | 0.00 | 0.00 | 0.00 | 7,264.00 | 7,264.00 |
| *Total: Travel | 7,264.00 | 7,264.00 | 0.00 | 0.00 | 0.00 | 7,264.00 | 7,264.00 |
| 711200 Research Supplies | 8,191.00 | 8,191.00 | 0.00 | 0.00 | 0.00 | 8,191.00 | 8,191.00 |
| *Total: Supplies | 8,191.00 | 8,191.00 | 0.00 | 0.00 | 0.00 | 8,191.00 | 8,191.00 |
| **Total Direct Cost Expenditures | 15,455.00 | 15,455.00 | 0.00 | 0.00 | 0.00 | 15,455.00 | 15,455.00 |
| 760300 F&A Expenditures | 1,545.00 | 1,545.00 | 0.00 | 0.00 | 0.00 | 1,545.00 | 1,545.00 |
| *Total: Indirect Costs | 1,545.00 | 1,545.00 | 0.00 | 0.00 | 0.00 | 1,545.00 | 1,545.00 |
| **Total Indirect Cost Expenditures | 1,545.00 | 1,545.00 | 0.00 | 0.00 | 0.00 | 1,545.00 | 1,545.00 |
| ***Total Expenditures | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124262001 - EHRIP
 Fund: 14UI29 - EHRIP

Status: Active
 FMGR: Geng, Pei
 Type: Other

PI Name: Geng, Pei
 Sponsor: Illinois State Univ
 Sponsor ID: 38700004K
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 8/15/23 - 6/30/24

CFDA #: 93.575

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 USNH
 NO
 RESDEV

Org: UDMAPG - PI Pei Geng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,667.00 | 18,667.00 | 0.00 | 0.00 | 0.00 | 18,667.00 | 18,667.00 |
| *Total: Personnel | 18,667.00 | 18,667.00 | 0.00 | 0.00 | 0.00 | 18,667.00 | 18,667.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,197.00 | 6,197.00 | 0.00 | 0.00 | 0.00 | 6,197.00 | 6,197.00 |
| *Total: Fringe Benefits | 6,197.00 | 6,197.00 | 0.00 | 0.00 | 0.00 | 6,197.00 | 6,197.00 |
| **Total Direct Cost Expenditures | 24,864.00 | 24,864.00 | 0.00 | 0.00 | 0.00 | 24,864.00 | 24,864.00 |
| 760300 F&A Expenditures | 13,302.00 | 13,302.00 | 0.00 | 0.00 | 0.00 | 13,302.00 | 13,302.00 |
| *Total: Indirect Costs | 13,302.00 | 13,302.00 | 0.00 | 0.00 | 0.00 | 13,302.00 | 13,302.00 |
| **Total Indirect Cost Expenditures | 13,302.00 | 13,302.00 | 0.00 | 0.00 | 0.00 | 13,302.00 | 13,302.00 |
| ***Total Expenditures | 38,166.00 | 38,166.00 | 0.00 | 0.00 | 0.00 | 38,166.00 | 38,166.00 |

Grant: 124262601 - SIM mapping process
 Fund: 14NO95 - SIM Mapping Process

Status: Active
 FMGR: Fournier, Deborah H
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|-------|--------|------------|----|
| PI Name: | Fournier, Deborah H | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN | | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 03/25/2024 | IDC Basis Code: | TDC | Equipment Vesting | USNH | | | |
| Sponsor ID: | 156512 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | | | | |
| FRAGRNT Start/End Date: | 12/28/23 - 12/27/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: UFDODF - PI Deborah Fournier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 742.78 | 2,109.82 | 2,254.54 | (4,364.36) | (4,364.36) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,004.00 | 12,004.00 | 0.00 | 0.00 | 0.00 | 12,004.00 | 12,004.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26.75 | 26.75 | 0.00 | 0.00 | 0.00 | 26.75 | 26.75 |
| *Total: Personnel | 12,030.75 | 12,030.75 | 742.78 | 2,109.82 | 2,254.54 | 7,666.39 | 7,666.39 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,135.00 | 4,135.00 | 246.59 | 700.42 | 748.51 | 2,686.07 | 2,686.07 |
| *Total: Fringe Benefits | 4,135.00 | 4,135.00 | 246.59 | 700.42 | 748.51 | 2,686.07 | 2,686.07 |
| 710 Travel | 366.00 | 366.00 | 0.00 | 0.00 | 0.00 | 366.00 | 366.00 |
| *Total: Travel | 366.00 | 366.00 | 0.00 | 0.00 | 0.00 | 366.00 | 366.00 |
| 711200 Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Total Direct Cost Expenditures | 16,831.75 | 16,831.75 | 989.37 | 2,810.24 | 3,003.05 | 11,018.46 | 11,018.46 |
| 760300 F&A Expenditures | 1,683.00 | 1,683.00 | 98.93 | 281.02 | 0.00 | 1,401.98 | 1,401.98 |
| *Total: Indirect Costs | 1,683.00 | 1,683.00 | 98.93 | 281.02 | 0.00 | 1,401.98 | 1,401.98 |
| **Total Indirect Cost Expenditures | 1,683.00 | 1,683.00 | 98.93 | 281.02 | 0.00 | 1,401.98 | 1,401.98 |
| ***Total Expenditures | 18,514.75 | 18,514.75 | 1,088.30 | 3,091.26 | 3,003.05 | 12,420.44 | 12,420.44 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,088.30 | 3,091.26 | 0.00 | (3,091.26) | (3,091.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,088.30 | 3,091.26 | 0.00 | (3,091.26) | (3,091.26) |
| ***Total Revenue | 0.00 | 0.00 | 1,088.30 | 3,091.26 | 0.00 | (3,091.26) | (3,091.26) |

Grant: 124262701 - RMOMS
 Fund: 14NP22 - RMOMS

Status: Active
 FMGR: Fournier, Deborah H
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Fournier, Deborah H | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | Dartmouth-Hitchcock Medical Center | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | GC10984-07 | CFDA #: | 93.000 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Idc Waiver | NO |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Sefa Classification | OTHER | | |
| FRAGRNT Start/End Date: | 3/1/24 - 9/29/27 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: UFDODF - PI Deborah Fournier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,371.17 | 1,371.17 | 6,529.98 | (7,901.15) | (7,901.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,917.00 | 15,917.00 | 0.00 | 0.00 | 0.00 | 15,917.00 | 15,917.00 |
| *Total: Personnel | 15,917.00 | 15,917.00 | 1,371.17 | 1,371.17 | 6,529.98 | 8,015.85 | 8,015.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,740.00 | 5,740.00 | 455.23 | 455.23 | 2,167.95 | 3,116.82 | 3,116.82 |
| *Total: Fringe Benefits | 5,740.00 | 5,740.00 | 455.23 | 455.23 | 2,167.95 | 3,116.82 | 3,116.82 |
| 710 Travel | 128.00 | 128.00 | 0.00 | 0.00 | 0.00 | 128.00 | 128.00 |
| *Total: Travel | 128.00 | 128.00 | 0.00 | 0.00 | 0.00 | 128.00 | 128.00 |
| 711200 Research Supplies | 113.00 | 113.00 | 0.00 | 0.00 | 0.00 | 113.00 | 113.00 |
| *Total: Supplies | 113.00 | 113.00 | 0.00 | 0.00 | 0.00 | 113.00 | 113.00 |
| **Total Direct Cost Expenditures | 21,898.00 | 21,898.00 | 1,826.40 | 1,826.40 | 8,697.93 | 11,373.67 | 11,373.67 |
| 760300 F&A Expenditures | 8,102.00 | 8,102.00 | 675.75 | 675.75 | 0.00 | 7,426.25 | 7,426.25 |
| *Total: Indirect Costs | 8,102.00 | 8,102.00 | 675.75 | 675.75 | 0.00 | 7,426.25 | 7,426.25 |
| **Total Indirect Cost Expenditures | 8,102.00 | 8,102.00 | 675.75 | 675.75 | 0.00 | 7,426.25 | 7,426.25 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 2,502.15 | 2,502.15 | 8,697.93 | 18,799.92 | 18,799.92 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,502.15 | 2,502.15 | 0.00 | (2,502.15) | (2,502.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,502.15 | 2,502.15 | 0.00 | (2,502.15) | (2,502.15) |
| ***Total Revenue | 0.00 | 0.00 | 2,502.15 | 2,502.15 | 0.00 | (2,502.15) | (2,502.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124263001 - JAXA AMSR2 SST
 Fund: 14F246 - JAXA AMSR2 SST

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Matsuoka, Atsushi

| | | | | | | | |
|-------------------------|---------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|--------|
| PI Name: | Matsuoka, Atsushi | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD |
| Sponsor: | University of Tokyo | | Effective Date: | 06/30/2023 | IDC Basis Code: | TDC | USNH |
| Sponsor ID: | 24-2630 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | NO |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | |
| FRAGRNT Start/End Date: | 10/1/23 - 3/31/24 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | |

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,284.00 | 4,284.00 | 0.00 | (4,284.00) | (4,284.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,284.00 | 4,284.00 | 0.00 | 0.00 | 0.00 | 4,284.00 | 4,284.00 |
| *Total: Personnel | 4,284.00 | 4,284.00 | 4,284.00 | 4,284.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,423.00 | 1,423.00 | 1,422.28 | 1,422.28 | 0.00 | 0.72 | 0.72 |
| *Total: Fringe Benefits | 1,423.00 | 1,423.00 | 1,422.28 | 1,422.28 | 0.00 | 0.72 | 0.72 |
| **Total Direct Cost Expenditures | 5,707.00 | 5,707.00 | 5,706.28 | 5,706.28 | 0.00 | 0.72 | 0.72 |
| 760300 F&A Expenditures | 571.00 | 571.00 | 570.62 | 570.62 | 0.00 | 0.38 | 0.38 |
| *Total: Indirect Costs | 571.00 | 571.00 | 570.62 | 570.62 | 0.00 | 0.38 | 0.38 |
| **Total Indirect Cost Expenditures | 571.00 | 571.00 | 570.62 | 570.62 | 0.00 | 0.38 | 0.38 |
| ***Total Expenditures | 6,278.00 | 6,278.00 | 6,276.90 | 6,276.90 | 0.00 | 1.10 | 1.10 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 6,276.90 | 6,276.90 | 0.00 | (6,276.90) | (6,276.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,276.90 | 6,276.90 | 0.00 | (6,276.90) | (6,276.90) |
| ***Total Revenue | 0.00 | 0.00 | 6,276.90 | 6,276.90 | 0.00 | (6,276.90) | (6,276.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124263301 - Nippon Foundation GEBCO Yr 21
 Fund: 14F250 - Nippon Foundation GEBCO Yr 21

Status: Active Type: Other
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F250
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/1/24 - 5/31/25

CFDA #: NONE

Fund Information
 Effective Date: 04/16/2024
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 YES

Org: UZOMRW - PI Rochelle Wigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 98,582.00 | 98,582.00 | 0.00 | 0.00 | 0.00 | 98,582.00 | 98,582.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 228,900.00 | 228,900.00 | 0.00 | 0.00 | 0.00 | 228,900.00 | 228,900.00 |
| *Total: Personnel | 332,982.00 | 332,982.00 | 0.00 | 0.00 | 0.00 | 332,982.00 | 332,982.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 41,606.00 | 41,606.00 | 0.00 | 0.00 | 0.00 | 41,606.00 | 41,606.00 |
| *Total: Fringe Benefits | 41,606.00 | 41,606.00 | 0.00 | 0.00 | 0.00 | 41,606.00 | 41,606.00 |
| 711200 Research Supplies | 14,616.00 | 14,616.00 | 0.00 | 0.00 | 0.00 | 14,616.00 | 14,616.00 |
| *Total: Supplies | 14,616.00 | 14,616.00 | 0.00 | 0.00 | 0.00 | 14,616.00 | 14,616.00 |
| 721100 Assistantships | 178,404.00 | 178,404.00 | 0.00 | 0.00 | 0.00 | 178,404.00 | 178,404.00 |
| *Total: Tuition | 178,404.00 | 178,404.00 | 0.00 | 0.00 | 0.00 | 178,404.00 | 178,404.00 |
| **Total Direct Cost Expenditures | 567,608.00 | 567,608.00 | 0.00 | 0.00 | 0.00 | 567,608.00 | 567,608.00 |
| 760300 F&A Expenditures | 97,301.00 | 97,301.00 | 0.00 | 0.00 | 0.00 | 97,301.00 | 97,301.00 |
| *Total: Indirect Costs | 97,301.00 | 97,301.00 | 0.00 | 0.00 | 0.00 | 97,301.00 | 97,301.00 |
| **Total Indirect Cost Expenditures | 97,301.00 | 97,301.00 | 0.00 | 0.00 | 0.00 | 97,301.00 | 97,301.00 |
| ***Total Expenditures | 664,909.00 | 664,909.00 | 0.00 | 0.00 | 0.00 | 664,909.00 | 664,909.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124263301 - Nippon Foundation GEBCO Yr 21
 Fund: 14F251 - Nippon Foundation Travel

Status: Active
 FMGR: Wigley, Rochelle A
 Type: Other

PI Name: Wigley, Rochelle A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F250
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/1/24 - 5/31/25

CFDA #: NONE

Fund Information
 Effective Date: 04/16/2024
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 YES

Org: UZOMRW - PI Rochelle Wigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710F00 Foreign Travel | 111,252.00 | 111,252.00 | 0.00 | 0.00 | 0.00 | 111,252.00 | 111,252.00 |
| *Total: Travel | 111,252.00 | 111,252.00 | 0.00 | 0.00 | 0.00 | 111,252.00 | 111,252.00 |
| **Total Direct Cost Expenditures | 111,252.00 | 111,252.00 | 0.00 | 0.00 | 0.00 | 111,252.00 | 111,252.00 |
| ***Total Expenditures | 111,252.00 | 111,252.00 | 0.00 | 0.00 | 0.00 | 111,252.00 | 111,252.00 |

Grant: 124265101 - State IPM Grant
 Fund: 13A124 - State IPM Grant

Status: Active
 FMGR: Vinchesi-Vahl, Amber

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Vinchesi-Vahl, Amber | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | 3272437 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Idc Waiver | NO |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | | |
| Resp Org: | UXFDAG | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 3/27/24 - 3/31/25 | | | | | | | |

Org: UXFDAV - PI Amber Vinchesi-Vahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 3,237.83 | (3,237.83) | (3,237.83) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 14,781.00 | 14,781.00 | 0.00 | 0.00 | 0.00 | 14,781.00 | 14,781.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| *Total: Personnel | 36,781.00 | 36,781.00 | 0.00 | 0.00 | 3,237.83 | 33,543.17 | 33,543.17 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,601.00 | 6,601.00 | 0.00 | 0.00 | 1,074.96 | 5,526.04 | 5,526.04 |
| *Total: Fringe Benefits | 6,601.00 | 6,601.00 | 0.00 | 0.00 | 1,074.96 | 5,526.04 | 5,526.04 |
| 710 Travel | 8,710.00 | 8,710.00 | 0.00 | 0.00 | 0.00 | 8,710.00 | 8,710.00 |
| *Total: Travel | 8,710.00 | 8,710.00 | 0.00 | 0.00 | 0.00 | 8,710.00 | 8,710.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 55,092.00 | 55,092.00 | 0.00 | 0.00 | 4,312.79 | 50,779.21 | 50,779.21 |
| 760300 F&A Expenditures | 14,324.00 | 14,324.00 | 0.00 | 0.00 | 0.00 | 14,324.00 | 14,324.00 |
| *Total: Indirect Costs | 14,324.00 | 14,324.00 | 0.00 | 0.00 | 0.00 | 14,324.00 | 14,324.00 |
| **Total Indirect Cost Expenditures | 14,324.00 | 14,324.00 | 0.00 | 0.00 | 0.00 | 14,324.00 | 14,324.00 |
| ***Total Expenditures | 69,416.00 | 69,416.00 | 0.00 | 0.00 | 4,312.79 | 65,103.21 | 65,103.21 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124265501 - Humane fish euthanasia
 Fund: 14F248 - Humane Fish Euthanasia

Status: Active
 Type: Contract
 FMGR: Kenter, Linas W

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Kenter, Linas W | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Swedish Univ of Agricultural Sciences | Effective Date: | 04/04/2024 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | 27282000 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | UZMSOE | CFDA #: NONE | | Expend End Date: | UNHDST | 10 | | |
| FRAGRNT Start/End Date: | 1/1/24 - 12/31/24 | Rev Account: | 531010 | IDC Dist From Code: | | | | |
| | | | | Fund Type Level 2 | P1 | | | |

Org: UZMSLK - PI LINAS KENTER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,776.00 | 2,698.00 | 0.00 | 0.00 | 0.00 | 2,776.00 | 2,698.00 |
| *Total: Personnel | 2,776.00 | 2,698.00 | 0.00 | 0.00 | 0.00 | 2,776.00 | 2,698.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 902.00 | 902.00 | 0.00 | 0.00 | 0.00 | 902.00 | 902.00 |
| *Total: Fringe Benefits | 902.00 | 902.00 | 0.00 | 0.00 | 0.00 | 902.00 | 902.00 |
| 711200 Research Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| **Total Direct Cost Expenditures | 4,278.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,278.00 | 4,200.00 |
| 760300 F&A Expenditures | 422.00 | 422.00 | 0.00 | 0.00 | 0.00 | 422.00 | 422.00 |
| *Total: Indirect Costs | 422.00 | 422.00 | 0.00 | 0.00 | 0.00 | 422.00 | 422.00 |
| **Total Indirect Cost Expenditures | 422.00 | 422.00 | 0.00 | 0.00 | 0.00 | 422.00 | 422.00 |
| ***Total Expenditures | 4,700.00 | 4,622.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 4,622.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124266101 - NH GRANIT Server Upgrade
 Fund: 13Z174 - NH GRANIT Server Upgrade

Status: Active
 FMGR: Justice, David G
 Type: Contract

PI Name: Justice, David G
 Sponsor: NH Department of Information Technology
 Sponsor ID: 13Z174 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/1/24 - 12/31/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

Grant: 124266201 - NHDES CPA Field Season 2024
 Fund: 13V298 - NHDES CPA Field Season 2024

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|-----|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 06/30/2023 | IDC Basis Code: | TDC | Equipment Vesting | USNH | | | |
| Sponsor ID: | 3272457 | CFDA #: | 66.605 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Idc Waiver | YES |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Sefa Classification | OTHER | OTHER | |
| FRAGRNT Start/End Date: | 3/27/24 - 12/31/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | | | |

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 483.00 | 483.00 | 0.00 | 0.00 | 0.00 | 483.00 | 483.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,217.00 | 38,217.00 | 0.00 | 0.00 | 0.00 | 38,217.00 | 38,217.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 23,151.00 | 23,151.00 | 0.00 | 0.00 | 0.00 | 23,151.00 | 23,151.00 |
| *Total: Personnel | 61,851.00 | 61,851.00 | 0.00 | 0.00 | 0.00 | 61,851.00 | 61,851.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,534.00 | 20,534.00 | 0.00 | 0.00 | 0.00 | 20,534.00 | 20,534.00 |
| *Total: Fringe Benefits | 20,534.00 | 20,534.00 | 0.00 | 0.00 | 0.00 | 20,534.00 | 20,534.00 |
| 710 Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 711200 Research Supplies | 2,903.00 | 2,903.00 | 0.00 | 0.00 | 0.00 | 2,903.00 | 2,903.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,704.00 | 3,704.00 | 0.00 | 0.00 | 0.00 | 3,704.00 | 3,704.00 |
| *Total: Supplies | 6,607.00 | 6,607.00 | 0.00 | 0.00 | 0.00 | 6,607.00 | 6,607.00 |
| **Total Direct Cost Expenditures | 90,792.00 | 90,792.00 | 0.00 | 0.00 | 0.00 | 90,792.00 | 90,792.00 |
| 760300 F&A Expenditures | 23,608.00 | 23,608.00 | 0.00 | 0.00 | 0.00 | 23,608.00 | 23,608.00 |
| *Total: Indirect Costs | 23,608.00 | 23,608.00 | 0.00 | 0.00 | 0.00 | 23,608.00 | 23,608.00 |
| **Total Indirect Cost Expenditures | 23,608.00 | 23,608.00 | 0.00 | 0.00 | 0.00 | 23,608.00 | 23,608.00 |
| ***Total Expenditures | 114,400.00 | 114,400.00 | 0.00 | 0.00 | 0.00 | 114,400.00 | 114,400.00 |

Grant: 124266501 - PSI Litter Gripper
 Fund: 14BC28 - PSI Litter Gripper

Status: Active
 FMGR: Roth, John Timothy
 Type: Grant

PI Name: Roth, John Timothy
 Sponsor: Physical Sciences, Inc.
 Sponsor ID: SC10-31493-140086-4
 6
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/24 - 7/1/24

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 SPONSOR
 NO

Org: UDMEJR - PI John T. Roth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,579.00 | 1,579.00 | 0.00 | 0.00 | 0.00 | 1,579.00 | 1,579.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 981.00 | 981.00 | 0.00 | 0.00 | 0.00 | 981.00 | 981.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,560.00 | 7,560.00 | 0.00 | 0.00 | 0.00 | 7,560.00 | 7,560.00 |
| *Total: Personnel | 10,120.00 | 10,120.00 | 0.00 | 0.00 | 0.00 | 10,120.00 | 10,120.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 736.00 | 736.00 | 0.00 | 0.00 | 0.00 | 736.00 | 736.00 |
| *Total: Fringe Benefits | 736.00 | 736.00 | 0.00 | 0.00 | 0.00 | 736.00 | 736.00 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 4,394.00 | 4,394.00 | 0.00 | 0.00 | 0.00 | 4,394.00 | 4,394.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,690.00 | 30,690.00 | 0.00 | 0.00 | 0.00 | 30,690.00 | 30,690.00 |
| *Total: Supplies | 35,084.00 | 35,084.00 | 0.00 | 0.00 | 0.00 | 35,084.00 | 35,084.00 |
| **Total Direct Cost Expenditures | 48,940.00 | 48,940.00 | 0.00 | 0.00 | 0.00 | 48,940.00 | 48,940.00 |
| 760300 F&A Expenditures | 26,060.00 | 26,060.00 | 0.00 | 0.00 | 0.00 | 26,060.00 | 26,060.00 |
| *Total: Indirect Costs | 26,060.00 | 26,060.00 | 0.00 | 0.00 | 0.00 | 26,060.00 | 26,060.00 |
| **Total Indirect Cost Expenditures | 26,060.00 | 26,060.00 | 0.00 | 0.00 | 0.00 | 26,060.00 | 26,060.00 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |

Grant: 124266601 - Analytics and Policy
 Fund: 14NP12 - Analytics and Policy

Status: Active
 Type: Grant
 FMGR: Fournier, Deborah H

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|-------|--------|------------|----|
| PI Name: | Fournier, Deborah H | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN | | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 06/30/2023 | IDC Basis Code: | TDCC | Equipment Vesting | USNH | | | |
| Sponsor ID: | 2759.04 | CFDA #: | | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Idc Waiver | NO |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | | | | |
| FRAGRNT Start/End Date: | 3/1/24 - 2/28/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: UFDODF - PI Deborah Fournier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 4,787.94 | 7,766.54 | 17,829.22 | (25,595.76) | (25,595.76) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 110,417.00 | 110,417.00 | 0.00 | 0.00 | 0.00 | 110,417.00 | 110,417.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 440.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| *Total: Personnel | 110,417.00 | 110,417.00 | 5,227.94 | 8,206.54 | 17,829.22 | 84,381.24 | 84,381.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,108.00 | 34,108.00 | 1,589.62 | 2,578.53 | 5,919.30 | 25,610.17 | 25,610.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.89 | 33.89 | 0.00 | (33.89) | (33.89) |
| *Total: Fringe Benefits | 34,108.00 | 34,108.00 | 1,623.51 | 2,612.42 | 5,919.30 | 25,576.28 | 25,576.28 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 55.30 | 55.30 | 0.00 | (55.30) | (55.30) |
| *Total: Supplies | 32,200.00 | 32,200.00 | 55.30 | 55.30 | 0.00 | 32,144.70 | 32,144.70 |
| **Total Direct Cost Expenditures | 177,225.00 | 177,225.00 | 6,906.75 | 10,874.26 | 23,748.52 | 142,602.22 | 142,602.22 |
| 760300 F&A Expenditures | 22,684.00 | 22,684.00 | 1,036.00 | 1,631.12 | 0.00 | 21,052.88 | 21,052.88 |
| *Total: Indirect Costs | 22,684.00 | 22,684.00 | 1,036.00 | 1,631.12 | 0.00 | 21,052.88 | 21,052.88 |
| **Total Indirect Cost Expenditures | 22,684.00 | 22,684.00 | 1,036.00 | 1,631.12 | 0.00 | 21,052.88 | 21,052.88 |
| ***Total Expenditures | 199,909.00 | 199,909.00 | 7,942.75 | 12,505.38 | 23,748.52 | 163,655.10 | 163,655.10 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,942.75 | 12,505.38 | 0.00 | (12,505.38) | (12,505.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,942.75 | 12,505.38 | 0.00 | (12,505.38) | (12,505.38) |
| ***Total Revenue | 0.00 | 0.00 | 7,942.75 | 12,505.38 | 0.00 | (12,505.38) | (12,505.38) |

Grant: 124266901 - Youth Mental Health First Aid
 Fund: 13D101 - Youth Mental Health First Aid

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|-------|
| PI Name: | Lewis, Kendra Marie | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | |
| Sponsor: | NH Department of Education | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | |
| Sponsor ID: | 3132486 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Idc Waiver | NO |
| CFDA #: | 93.243 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Sefa Classification | OTHER |
| Resp Org: | UXYTFM | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 3/13/24 - 9/29/24 | | | | | | | |

Org: UXYTKL - PI Kendra Lewis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,150.00 | 34,150.00 | 0.00 | 0.00 | 0.00 | 34,150.00 | 34,150.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,264.62 | 2,264.62 | 12,704.51 | (14,969.13) | (14,969.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,626.00 | 8,626.00 | 0.00 | 0.00 | 0.00 | 8,626.00 | 8,626.00 |
| *Total: Personnel | 42,776.00 | 42,776.00 | 2,264.62 | 2,264.62 | 12,704.51 | 27,806.87 | 27,806.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,001.00 | 12,001.00 | 751.85 | 751.85 | 4,217.90 | 7,031.25 | 7,031.25 |
| *Total: Fringe Benefits | 12,001.00 | 12,001.00 | 751.85 | 751.85 | 4,217.90 | 7,031.25 | 7,031.25 |
| 710 Travel | 7,484.00 | 7,484.00 | 0.00 | 0.00 | 0.00 | 7,484.00 | 7,484.00 |
| *Total: Travel | 7,484.00 | 7,484.00 | 0.00 | 0.00 | 0.00 | 7,484.00 | 7,484.00 |
| 711200 Research Supplies | 4,125.00 | 4,125.00 | 0.00 | 0.00 | 0.00 | 4,125.00 | 4,125.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 525.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 32,664.00 | 32,664.00 | 0.00 | 0.00 | 0.00 | 32,664.00 | 32,664.00 |
| *Total: Supplies | 36,789.00 | 36,789.00 | 525.00 | 525.00 | 0.00 | 36,264.00 | 36,264.00 |
| **Total Direct Cost Expenditures | 99,050.00 | 99,050.00 | 3,541.47 | 3,541.47 | 16,922.41 | 78,586.12 | 78,586.12 |
| 760300 F&A Expenditures | 25,753.00 | 25,753.00 | 920.78 | 920.78 | 0.00 | 24,832.22 | 24,832.22 |
| *Total: Indirect Costs | 25,753.00 | 25,753.00 | 920.78 | 920.78 | 0.00 | 24,832.22 | 24,832.22 |
| **Total Indirect Cost Expenditures | 25,753.00 | 25,753.00 | 920.78 | 920.78 | 0.00 | 24,832.22 | 24,832.22 |
| ***Total Expenditures | 124,803.00 | 124,803.00 | 4,462.25 | 4,462.25 | 16,922.41 | 103,418.34 | 103,418.34 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,462.25 | 4,462.25 | 0.00 | (4,462.25) | (4,462.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,462.25 | 4,462.25 | 0.00 | (4,462.25) | (4,462.25) |
| ***Total Revenue | 0.00 | 0.00 | 4,462.25 | 4,462.25 | 0.00 | (4,462.25) | (4,462.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124266901 - Youth Mental Health First Aid
 Fund: 13D102 - Participant Support

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

PI Name: Lewis, Kendra Marie
 Sponsor: NH Department of Education
 Sponsor ID: 3132486 CFDA #: 93.243
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 3/13/24 - 9/29/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

DOC
 USNH
 NO
 OTHER

Org: UXYTKL - PI Kendra Lewis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 14,475.00 | 14,475.00 | 0.00 | 0.00 | 0.00 | 14,475.00 | 14,475.00 |
| *Total: Participant Support | 14,475.00 | 14,475.00 | 0.00 | 0.00 | 0.00 | 14,475.00 | 14,475.00 |
| **Total Direct Cost Expenditures | 14,475.00 | 14,475.00 | 0.00 | 0.00 | 0.00 | 14,475.00 | 14,475.00 |
| ***Total Expenditures | 14,475.00 | 14,475.00 | 0.00 | 0.00 | 0.00 | 14,475.00 | 14,475.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124267101 - (CSIRP)
 Fund: 14NP02 - (CSIRP)

Status: Active
 Type: Other
 FMGR: Legere, Jason S

PI Name: Legere, Jason S
 Sponsor: Draper Laboratory
 Sponsor ID: PO001-0001072082
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/24 - 12/31/25

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UZSPLE - PI Jason Legere

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,093.00 | 6,093.00 | 0.00 | 0.00 | 0.00 | 6,093.00 | 6,093.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,496.00 | 6,496.00 | 0.00 | 0.00 | 0.00 | 6,496.00 | 6,496.00 |
| *Total: Personnel | 12,589.00 | 12,589.00 | 0.00 | 0.00 | 0.00 | 12,589.00 | 12,589.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,172.00 | 2,172.00 | 0.00 | 0.00 | 0.00 | 2,172.00 | 2,172.00 |
| *Total: Fringe Benefits | 2,172.00 | 2,172.00 | 0.00 | 0.00 | 0.00 | 2,172.00 | 2,172.00 |
| 711200 Research Supplies | 15,965.00 | 15,965.00 | 0.00 | 6,764.60 | 58.41 | 9,141.99 | 9,141.99 |
| *Total: Supplies | 15,965.00 | 15,965.00 | 0.00 | 6,764.60 | 58.41 | 9,141.99 | 9,141.99 |
| **Total Direct Cost Expenditures | 30,726.00 | 30,726.00 | 0.00 | 6,764.60 | 58.41 | 23,902.99 | 23,902.99 |
| 760300 F&A Expenditures | 16,439.00 | 16,439.00 | 0.00 | 3,619.06 | 0.00 | 12,819.94 | 12,819.94 |
| *Total: Indirect Costs | 16,439.00 | 16,439.00 | 0.00 | 3,619.06 | 0.00 | 12,819.94 | 12,819.94 |
| **Total Indirect Cost Expenditures | 16,439.00 | 16,439.00 | 0.00 | 3,619.06 | 0.00 | 12,819.94 | 12,819.94 |
| ***Total Expenditures | 47,165.00 | 47,165.00 | 0.00 | 10,383.66 | 58.41 | 36,722.93 | 36,722.93 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,383.66 | 0.00 | (10,383.66) | (10,383.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,383.66 | 0.00 | (10,383.66) | (10,383.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,383.66 | 0.00 | (10,383.66) | (10,383.66) |

Grant: 124267401 - 2023 Drinking Water Project ARPA
 Fund: 13V296 - 2023 Drinking Water Project ARPA

Status: Active

Type: Cooperative Agreement

FMGR: Kohler, Adam

PI Name: Kohler, Adam
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 22124118 CFDA #: 21.027
 Resp Org: UTEM10
 FRAGRNT Start/End Date: 2/21/24 - 6/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 DOC
 USNH
 NO
 OTHER

Org: UTEMAK - PI Adam Kohler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,817.00 | 2,817.00 | 0.00 | 0.00 | 0.00 | 2,817.00 | 2,817.00 |
| 615F10 PAT | 0.00 | 0.00 | 167.44 | 167.44 | 469.67 | (637.11) | (637.11) |
| *Total: Personnel | 2,817.00 | 2,817.00 | 167.44 | 167.44 | 469.67 | 2,179.89 | 2,179.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 935.00 | 935.00 | 55.60 | 55.60 | 155.93 | 723.47 | 723.47 |
| *Total: Fringe Benefits | 935.00 | 935.00 | 55.60 | 55.60 | 155.93 | 723.47 | 723.47 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 105,737.00 | 105,737.00 | 0.00 | 0.00 | 0.00 | 105,737.00 | 105,737.00 |
| *Total: Supplies | 105,737.00 | 105,737.00 | 0.00 | 0.00 | 0.00 | 105,737.00 | 105,737.00 |
| **Total Direct Cost Expenditures | 109,489.00 | 109,489.00 | 223.04 | 223.04 | 625.60 | 108,640.36 | 108,640.36 |
| 760300 F&A Expenditures | 40,511.00 | 40,511.00 | 82.54 | 82.54 | 0.00 | 40,428.46 | 40,428.46 |
| *Total: Indirect Costs | 40,511.00 | 40,511.00 | 82.54 | 82.54 | 0.00 | 40,428.46 | 40,428.46 |
| **Total Indirect Cost Expenditures | 40,511.00 | 40,511.00 | 82.54 | 82.54 | 0.00 | 40,428.46 | 40,428.46 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 305.58 | 305.58 | 625.60 | 149,068.82 | 149,068.82 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 305.58 | 305.58 | 0.00 | (305.58) | (305.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 305.58 | 305.58 | 0.00 | (305.58) | (305.58) |
| ***Total Revenue | 0.00 | 0.00 | 305.58 | 305.58 | 0.00 | (305.58) | (305.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124310001 - Evolving CAW's Practice
 Fund: 14NP08 - Evolving CAW's Practice

Status: Active
 FMGR: Lyon, Abigail E
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lyon, Abigail E | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 02/28/2024 | IDC Basis Code: | TDC | Equipment Vesting | USNH | |
| Sponsor ID: | 157229 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | | |
| Resp Org: | UZMSOE | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 2/1/24 - 1/31/25 | | | | | | | |

Org: UZMSAL - PI ABIGAIL LYON

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,124.00 | 3,124.00 | 0.00 | 0.00 | 0.00 | 3,124.00 | 3,124.00 |
| *Total: Personnel | 3,124.00 | 3,124.00 | 0.00 | 0.00 | 0.00 | 3,124.00 | 3,124.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,038.00 | 1,038.00 | 0.00 | 0.00 | 0.00 | 1,038.00 | 1,038.00 |
| *Total: Fringe Benefits | 1,038.00 | 1,038.00 | 0.00 | 0.00 | 0.00 | 1,038.00 | 1,038.00 |
| 717000 Consulting-General | 90,710.00 | 90,710.00 | 0.00 | 0.00 | 0.00 | 90,710.00 | 90,710.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Supplies | 110,710.00 | 110,710.00 | 0.00 | 0.00 | 0.00 | 110,710.00 | 110,710.00 |
| **Total Direct Cost Expenditures | 114,872.00 | 114,872.00 | 0.00 | 0.00 | 0.00 | 114,872.00 | 114,872.00 |
| 760300 F&A Expenditures | 11,487.00 | 11,487.00 | 0.00 | 0.00 | 0.00 | 11,487.00 | 11,487.00 |
| *Total: Indirect Costs | 11,487.00 | 11,487.00 | 0.00 | 0.00 | 0.00 | 11,487.00 | 11,487.00 |
| **Total Indirect Cost Expenditures | 11,487.00 | 11,487.00 | 0.00 | 0.00 | 0.00 | 11,487.00 | 11,487.00 |
| ***Total Expenditures | 126,359.00 | 126,359.00 | 0.00 | 0.00 | 0.00 | 126,359.00 | 126,359.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124310301 - Marine power for aquaculture
 Fund: 181099 - Marine Power for Aquaculture

Status: Active
 FMGR: Fredriksson, David Wayne
 Type: Contract

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-------------------|--------|---------------------|------------|------|---------------------|--------|
| PI Name: | Fredriksson, David Wayne | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | US DOE, Pacific Northwest National Lab | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | 724995 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO | | |
| Resp Org: | UZMSOE | CFDA #: | 81.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 1/23/24 - 10/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: UZMSFD - PI DAVID FREDRIKSSON

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,896.00 | 1,896.00 | 0.00 | 0.00 | 0.00 | 1,896.00 | 1,896.00 |
| 611Q90 Post Doc | 3,467.00 | 3,467.00 | 0.00 | 0.00 | 0.00 | 3,467.00 | 3,467.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| *Total: Personnel | 7,043.00 | 7,043.00 | 0.00 | 0.00 | 0.00 | 7,043.00 | 7,043.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,426.00 | 1,426.00 | 0.00 | 0.00 | 0.00 | 1,426.00 | 1,426.00 |
| *Total: Fringe Benefits | 1,426.00 | 1,426.00 | 0.00 | 0.00 | 0.00 | 1,426.00 | 1,426.00 |
| 711200 Research Supplies | 644.00 | 644.00 | 0.00 | 0.00 | 0.00 | 644.00 | 644.00 |
| *Total: Supplies | 644.00 | 644.00 | 0.00 | 0.00 | 0.00 | 644.00 | 644.00 |
| **Total Direct Cost Expenditures | 9,113.00 | 9,113.00 | 0.00 | 0.00 | 0.00 | 9,113.00 | 9,113.00 |
| 760300 F&A Expenditures | 4,876.00 | 4,876.00 | 0.00 | 0.00 | 0.00 | 4,876.00 | 4,876.00 |
| *Total: Indirect Costs | 4,876.00 | 4,876.00 | 0.00 | 0.00 | 0.00 | 4,876.00 | 4,876.00 |
| **Total Indirect Cost Expenditures | 4,876.00 | 4,876.00 | 0.00 | 0.00 | 0.00 | 4,876.00 | 4,876.00 |
| ***Total Expenditures | 13,989.00 | 13,989.00 | 0.00 | 0.00 | 0.00 | 13,989.00 | 13,989.00 |

Grant: 124310801 - 2024-25 NHDES HAB Services
 Fund: 13V295 - 2024-25 NHDES HAB Services

Status: Active
 Type: Cooperative Agreement
 FMGR: Harvey, Elizabeth Lucas

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------|------------|----|
| PI Name: | Harvey, Elizabeth Lucas | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | | |
| Sponsor ID: | 2212494 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON20 37.00% | Idc Waiver | NO |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | | | |
| FRAGRNT Start/End Date: | 3/1/24 - 3/31/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | | |

Org: UBBIEH - PI Elizabeth Harvey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,600.00 | 2,400.00 | 4,400.00 | (6,800.00) | (6,800.00) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 20,800.00 | 20,800.00 | 0.00 | 0.00 | 0.00 | 20,800.00 | 20,800.00 |
| *Total: Personnel | 20,800.00 | 20,800.00 | 1,600.00 | 2,400.00 | 4,400.00 | 14,000.00 | 14,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,906.00 | 6,906.00 | 531.20 | 796.80 | 1,460.80 | 4,648.40 | 4,648.40 |
| *Total: Fringe Benefits | 6,906.00 | 6,906.00 | 531.20 | 796.80 | 1,460.80 | 4,648.40 | 4,648.40 |
| 710 Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Total Direct Cost Expenditures | 31,206.00 | 31,206.00 | 2,131.20 | 3,196.80 | 5,860.80 | 22,148.40 | 22,148.40 |
| 760300 F&A Expenditures | 11,546.00 | 11,546.00 | 788.54 | 1,182.81 | 0.00 | 10,363.19 | 10,363.19 |
| *Total: Indirect Costs | 11,546.00 | 11,546.00 | 788.54 | 1,182.81 | 0.00 | 10,363.19 | 10,363.19 |
| **Total Indirect Cost Expenditures | 11,546.00 | 11,546.00 | 788.54 | 1,182.81 | 0.00 | 10,363.19 | 10,363.19 |
| ***Total Expenditures | 42,752.00 | 42,752.00 | 2,919.74 | 4,379.61 | 5,860.80 | 32,511.59 | 32,511.59 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,919.74 | 4,379.61 | 0.00 | (4,379.61) | (4,379.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,919.74 | 4,379.61 | 0.00 | (4,379.61) | (4,379.61) |
| ***Total Revenue | 0.00 | 0.00 | 2,919.74 | 4,379.61 | 0.00 | (4,379.61) | (4,379.61) |

Grant: 124310901 - L-Methionine
 Fund: 14BC19 - L-Methionine

Status: Active
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L
 Sponsor: Berg & Schmidt America LLC
 Sponsor ID: 24-3109 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 12/1/23 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBANNW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 911.77 | 911.77 | 7,567.34 | (8,479.11) | (8,479.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,022.00 | 20,022.00 | 0.00 | 0.00 | 0.00 | 20,022.00 | 20,022.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,880.00 | 5,880.00 | 0.00 | 0.00 | 0.00 | 5,880.00 | 5,880.00 |
| *Total: Personnel | 25,902.00 | 25,902.00 | 911.77 | 911.77 | 7,567.34 | 17,422.89 | 17,422.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,100.00 | 7,100.00 | 302.71 | 302.71 | 2,512.35 | 4,284.94 | 4,284.94 |
| *Total: Fringe Benefits | 7,100.00 | 7,100.00 | 302.71 | 302.71 | 2,512.35 | 4,284.94 | 4,284.94 |
| 711200 Research Supplies | 27,555.00 | 27,555.00 | 952.94 | 1,000.44 | 0.00 | 26,554.56 | 26,554.56 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 5,040.00 | (5,040.00) | (5,040.00) |
| *Total: Supplies | 27,555.00 | 27,555.00 | 952.94 | 1,000.44 | 5,040.00 | 21,514.56 | 21,514.56 |
| **Total Direct Cost Expenditures | 60,557.00 | 60,557.00 | 2,167.42 | 2,214.92 | 15,119.69 | 43,222.39 | 43,222.39 |
| 760300 F&A Expenditures | 22,406.00 | 22,406.00 | 801.95 | 819.53 | 0.00 | 21,586.47 | 21,586.47 |
| *Total: Indirect Costs | 22,406.00 | 22,406.00 | 801.95 | 819.53 | 0.00 | 21,586.47 | 21,586.47 |
| **Total Indirect Cost Expenditures | 22,406.00 | 22,406.00 | 801.95 | 819.53 | 0.00 | 21,586.47 | 21,586.47 |
| ***Total Expenditures | 82,963.00 | 82,963.00 | 2,969.37 | 3,034.45 | 15,119.69 | 64,808.86 | 64,808.86 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,969.37 | 3,034.45 | 0.00 | (3,034.45) | (3,034.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,969.37 | 3,034.45 | 0.00 | (3,034.45) | (3,034.45) |
| ***Total Revenue | 0.00 | 0.00 | 2,969.37 | 3,034.45 | 0.00 | (3,034.45) | (3,034.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124311701 - Rockweed Oyster Mapping
 Fund: 14NP05 - Rockweed Oyster Mapping

Status: Active
 FMGR: Burdick, David M
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|--------------|------------|----|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 02/26/2024 | IDC Basis Code: | TDC | Equipment Vesting | USNH | | |
| Sponsor ID: | 157224 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Idc Waiver | NO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | | 10 | | |
| FRAGRNT Start/End Date: | 2/1/24 - 1/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,282.00 | 11,282.00 | 0.00 | 0.00 | 0.00 | 11,282.00 | 11,282.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,905.00 | 17,905.00 | 0.00 | 0.00 | 0.00 | 17,905.00 | 17,905.00 |
| *Total: Personnel | 29,187.00 | 29,187.00 | 0.00 | 0.00 | 0.00 | 29,187.00 | 29,187.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,813.00 | 6,813.00 | 0.00 | 0.00 | 0.00 | 6,813.00 | 6,813.00 |
| *Total: Fringe Benefits | 6,813.00 | 6,813.00 | 0.00 | 0.00 | 0.00 | 6,813.00 | 6,813.00 |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 711200 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Total Direct Cost Expenditures | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 37,500.00 |
| 760300 F&A Expenditures | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| *Total: Indirect Costs | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| **Total Indirect Cost Expenditures | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| ***Total Expenditures | 41,250.00 | 41,250.00 | 0.00 | 0.00 | 0.00 | 41,250.00 | 41,250.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124311801 - Biosonar Dynamics
 Fund: 14NP03 - Biosonar Dynamics

Status: Active
 Type: Grant
 FMGR: Kloepper, Laura N

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Kloepper, Laura N | Fund Information | Fund Indirect Cost Information | Budget Controls | NHZERO |
| Sponsor: | Acoustical Society of America | Effective Date: | 02/26/2024 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 14NP03 | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 3/1/24 - 2/28/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Idc Waiver | |

Org: UBBILK - PI Laura Kloepper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 60,000.00 | 60,000.00 | 5,000.00 | 7,750.00 | 13,750.00 | 38,500.00 | 38,500.00 |
| *Total: Personnel | 60,000.00 | 60,000.00 | 5,000.00 | 7,750.00 | 13,750.00 | 38,500.00 | 38,500.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Fringe Benefits | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 65,000.00 | 65,000.00 | 5,000.00 | 7,750.00 | 13,750.00 | 43,500.00 | 43,500.00 |
| ***Total Expenditures | 65,000.00 | 65,000.00 | 5,000.00 | 7,750.00 | 13,750.00 | 43,500.00 | 43,500.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,000.00 | 7,750.00 | 0.00 | (7,750.00) | (7,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,000.00 | 7,750.00 | 0.00 | (7,750.00) | (7,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 5,000.00 | 7,750.00 | 0.00 | (7,750.00) | (7,750.00) |

Grant: 124311901 - NH RSA 188 H's baseline survey
 Fund: 14UI17 - NH RSA 188 H's Baseline Survey

Status: Active
 FMGR: Stapleton, Jane Gerard

Type: Contract - Fixed Price

PI Name: Stapleton, Jane Gerard
 Sponsor: CCSNH
 Sponsor ID: 24-3119
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 1/1/24 - 12/31/24

CFDA #: NONE

Fund Information
 Effective Date: 02/02/2024
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 E-verify
 Idc Waiver

STDBUD
 USNH
 NO
 NO

Org: URPIJS - PI Jane Stapleton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,219.64 | 12,253.11 | 1,970.42 | (14,223.53) | (14,223.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,626.00 | 38,626.00 | 0.00 | 0.00 | 0.00 | 38,626.00 | 38,626.00 |
| *Total: Personnel | 38,626.00 | 38,626.00 | 3,219.64 | 12,253.11 | 1,970.42 | 24,402.47 | 24,402.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,469.00 | 12,469.00 | 1,068.92 | 4,068.02 | 654.18 | 7,746.80 | 7,746.80 |
| *Total: Fringe Benefits | 12,469.00 | 12,469.00 | 1,068.92 | 4,068.02 | 654.18 | 7,746.80 | 7,746.80 |
| **Total Direct Cost Expenditures | 51,095.00 | 51,095.00 | 4,288.56 | 16,321.13 | 2,624.60 | 32,149.27 | 32,149.27 |
| 760300 F&A Expenditures | 18,905.00 | 18,905.00 | 1,586.76 | 6,038.80 | 0.00 | 12,866.20 | 12,866.20 |
| *Total: Indirect Costs | 18,905.00 | 18,905.00 | 1,586.76 | 6,038.80 | 0.00 | 12,866.20 | 12,866.20 |
| **Total Indirect Cost Expenditures | 18,905.00 | 18,905.00 | 1,586.76 | 6,038.80 | 0.00 | 12,866.20 | 12,866.20 |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 5,875.32 | 22,359.93 | 2,624.60 | 45,015.47 | 45,015.47 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,875.32 | 22,359.93 | 0.00 | (22,359.93) | (22,359.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,875.32 | 22,359.93 | 0.00 | (22,359.93) | (22,359.93) |
| ***Total Revenue | 0.00 | 0.00 | 5,875.32 | 22,359.93 | 0.00 | (22,359.93) | (22,359.93) |

Grant: 124314301 - NearView consulting agreement
 Fund: 14BC17 - NearView Consulting Agreement

Status: Active
 Type: Contract - Cost Reimbursement
 FMGR: Bukkapatnam, Nagaraj T

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Bukkapatnam, Nagaraj T | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | NearView | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | 03172201 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | E-verify | NO |
| Resp Org: | UECFBA | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/22 - 7/31/24 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | |

Org: UEDENB - PI Nagaraj Bukkapatnam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,875.00 | 1,875.00 | 0.00 | 0.00 | 0.00 | 1,875.00 | 1,875.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 314.40 | 314.40 | 0.00 | (314.40) | (314.40) |
| 615F10 PAT | 0.00 | 0.00 | 733.21 | 733.21 | 1,120.20 | (1,853.41) | (1,853.41) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 144.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,424.95 | 3,424.95 | 0.00 | (3,424.95) | (3,424.95) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,518.00 | 14,518.00 | 0.00 | 0.00 | 0.00 | 14,518.00 | 14,518.00 |
| *Total: Personnel | 16,393.00 | 16,393.00 | 4,616.56 | 4,616.56 | 1,120.20 | 10,656.24 | 10,656.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,845.00 | 1,845.00 | 243.41 | 243.41 | 371.91 | 1,229.68 | 1,229.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.09 | 11.09 | 0.00 | (11.09) | (11.09) |
| *Total: Fringe Benefits | 1,845.00 | 1,845.00 | 254.50 | 254.50 | 371.91 | 1,218.59 | 1,218.59 |
| **Total Direct Cost Expenditures | 18,238.00 | 18,238.00 | 4,871.06 | 4,871.06 | 1,492.11 | 11,874.83 | 11,874.83 |
| 760300 F&A Expenditures | 6,749.00 | 6,749.00 | 1,802.33 | 1,802.33 | 0.00 | 4,946.67 | 4,946.67 |
| *Total: Indirect Costs | 6,749.00 | 6,749.00 | 1,802.33 | 1,802.33 | 0.00 | 4,946.67 | 4,946.67 |
| **Total Indirect Cost Expenditures | 6,749.00 | 6,749.00 | 1,802.33 | 1,802.33 | 0.00 | 4,946.67 | 4,946.67 |
| ***Total Expenditures | 24,987.00 | 24,987.00 | 6,673.39 | 6,673.39 | 1,492.11 | 16,821.50 | 16,821.50 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 6,673.39 | 6,673.39 | 0.00 | (6,673.39) | (6,673.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,673.39 | 6,673.39 | 0.00 | (6,673.39) | (6,673.39) |
| ***Total Revenue | 0.00 | 0.00 | 6,673.39 | 6,673.39 | 0.00 | (6,673.39) | (6,673.39) |

Grant: 124315101 - Rainbow smelt monitoring NHFG
 Fund: 13F383 - Rainbow Smelt Monitoring NHFG

Status: Not Fully Executed
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-------|-------------------|------------|---------------------|--------|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | |
| Sponsor ID: | NFE | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Idc Waiver | YES | |
| Resp Org: | UBBIOL | CFDA #: | 15.605 | Expend End Date: | | UNHDST | 26 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 1/1/24 - 5/3/24 | Rev Account: | 530100 | IDC Dist From Code: | | | | | |
| | | | | Fund Type Level 2 | | | | P1 | |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,735.00 | 6,735.00 | 0.00 | 0.00 | 0.00 | 6,735.00 | 6,735.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,468.75 | 1,468.75 | 0.00 | (1,468.75) | (1,468.75) |
| *Total: Personnel | 19,735.00 | 19,735.00 | 1,468.75 | 1,468.75 | 0.00 | 18,266.25 | 18,266.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,552.00 | 6,552.00 | 0.00 | 0.00 | 0.00 | 6,552.00 | 6,552.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 113.10 | 113.10 | 0.00 | (113.10) | (113.10) |
| *Total: Fringe Benefits | 6,552.00 | 6,552.00 | 113.10 | 113.10 | 0.00 | 6,438.90 | 6,438.90 |
| 710 Travel | 704.00 | 704.00 | 0.00 | 0.00 | 0.00 | 704.00 | 704.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 704.00 | 704.00 | 0.00 | 0.00 | 0.00 | 704.00 | 704.00 |
| 711200 Research Supplies | 19,836.00 | 19,836.00 | 12,380.13 | 12,614.45 | 0.00 | 7,221.55 | 7,221.55 |
| 717000 Consulting-General | 8,729.00 | 8,729.00 | 0.00 | 0.00 | 0.00 | 8,729.00 | 8,729.00 |
| *Total: Supplies | 28,565.00 | 28,565.00 | 12,380.13 | 12,614.45 | 0.00 | 15,950.55 | 15,950.55 |
| **Total Direct Cost Expenditures | 55,556.00 | 55,556.00 | 13,961.98 | 14,196.30 | 0.00 | 41,359.70 | 41,359.70 |
| 760300 F&A Expenditures | 14,444.00 | 14,444.00 | 3,630.12 | 3,691.04 | 0.00 | 10,752.96 | 10,752.96 |
| *Total: Indirect Costs | 14,444.00 | 14,444.00 | 3,630.12 | 3,691.04 | 0.00 | 10,752.96 | 10,752.96 |
| **Total Indirect Cost Expenditures | 14,444.00 | 14,444.00 | 3,630.12 | 3,691.04 | 0.00 | 10,752.96 | 10,752.96 |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 17,592.10 | 17,887.34 | 0.00 | 52,112.66 | 52,112.66 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 17,592.10 | 17,887.34 | 0.00 | (17,887.34) | (17,887.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,592.10 | 17,887.34 | 0.00 | (17,887.34) | (17,887.34) |
| ***Total Revenue | 0.00 | 0.00 | 17,592.10 | 17,887.34 | 0.00 | (17,887.34) | (17,887.34) |

Grant: 124317001 - Bacterial Tracking
 Fund: 14NP01 - Bacterial Tracking

Status: Active
 FMGR: Jones, Stephen H

Type: Contract - Fixed Price

PI Name: Jones, Stephen H
 Sponsor: Lamprey River Advisory Committee
 Sponsor ID: 14NP01 CFDA #: 15.962
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/24 - 12/31/24

Fund Information
 Effective Date: 02/15/2024
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 USNH
 NO
 RESDEV

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,153.00 | 6,153.00 | 0.00 | 0.00 | 0.00 | 6,153.00 | 6,153.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 49.92 | 49.92 | 0.00 | (49.92) | (49.92) |
| *Total: Personnel | 6,153.00 | 6,153.00 | 49.92 | 49.92 | 0.00 | 6,103.08 | 6,103.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,043.00 | 2,043.00 | 0.00 | 0.00 | 0.00 | 2,043.00 | 2,043.00 |
| *Total: Fringe Benefits | 2,043.00 | 2,043.00 | 0.00 | 0.00 | 0.00 | 2,043.00 | 2,043.00 |
| 710 Travel | 619.00 | 619.00 | 0.00 | 0.00 | 0.00 | 619.00 | 619.00 |
| *Total: Travel | 619.00 | 619.00 | 0.00 | 0.00 | 0.00 | 619.00 | 619.00 |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Total Direct Cost Expenditures | 11,315.00 | 11,315.00 | 49.92 | 49.92 | 0.00 | 11,265.08 | 11,265.08 |
| 760300 F&A Expenditures | 1,131.00 | 1,131.00 | 4.99 | 4.99 | 0.00 | 1,126.01 | 1,126.01 |
| *Total: Indirect Costs | 1,131.00 | 1,131.00 | 4.99 | 4.99 | 0.00 | 1,126.01 | 1,126.01 |
| **Total Indirect Cost Expenditures | 1,131.00 | 1,131.00 | 4.99 | 4.99 | 0.00 | 1,126.01 | 1,126.01 |
| ***Total Expenditures | 12,446.00 | 12,446.00 | 54.91 | 54.91 | 0.00 | 12,391.09 | 12,391.09 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 54.91 | 54.91 | 0.00 | (54.91) | (54.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 54.91 | 54.91 | 0.00 | (54.91) | (54.91) |
| ***Total Revenue | 0.00 | 0.00 | 54.91 | 54.91 | 0.00 | (54.91) | (54.91) |

Grant: 124317501 - NH-ME ECHO SCOPE
 Fund: 14NP07 - NH-ME ECHO SCOPE

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------|------------|----|
| PI Name: | Humphreys, Elizabeth P | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | |
| Sponsor: | Medical Care Development Global Health | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | | |
| Sponsor ID: | 14NP07 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON20 37.00% | Idc Waiver | NO |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: UFDDEH - PI Elizabeth Humphreys

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,360.00 | 3,360.00 | 0.00 | 0.00 | 0.00 | 3,360.00 | 3,360.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 168.75 | 168.75 | 0.00 | (168.75) | (168.75) |
| *Total: Personnel | 3,360.00 | 3,360.00 | 168.75 | 168.75 | 0.00 | 3,191.25 | 3,191.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 718.00 | 718.00 | 0.00 | 0.00 | 0.00 | 718.00 | 718.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 12.99 | 12.99 | 0.00 | (12.99) | (12.99) |
| *Total: Fringe Benefits | 718.00 | 718.00 | 12.99 | 12.99 | 0.00 | 705.01 | 705.01 |
| 717000 Consulting-General | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | (1,500.00) | (1,500.00) |
| *Total: Supplies | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 1,500.00 | 2,900.00 | 2,900.00 |
| **Total Direct Cost Expenditures | 8,478.00 | 8,478.00 | 181.74 | 181.74 | 1,500.00 | 6,796.26 | 6,796.26 |
| 760300 F&A Expenditures | 3,137.00 | 3,137.00 | 67.25 | 67.25 | 0.00 | 3,069.75 | 3,069.75 |
| *Total: Indirect Costs | 3,137.00 | 3,137.00 | 67.25 | 67.25 | 0.00 | 3,069.75 | 3,069.75 |
| **Total Indirect Cost Expenditures | 3,137.00 | 3,137.00 | 67.25 | 67.25 | 0.00 | 3,069.75 | 3,069.75 |
| ***Total Expenditures | 11,615.00 | 11,615.00 | 248.99 | 248.99 | 1,500.00 | 9,866.01 | 9,866.01 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 248.99 | 248.99 | 0.00 | (248.99) | (248.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 248.99 | 248.99 | 0.00 | (248.99) | (248.99) |
| ***Total Revenue | 0.00 | 0.00 | 248.99 | 248.99 | 0.00 | (248.99) | (248.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124321101 - Civic Health--Democracy Fund
 Fund: 14NP13 - Civic Health-Democracy Fund

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|------|
| PI Name: | Holt-Shannon, E Michele | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD | |
| Sponsor: | NH Democracy Fund | | Effective Date: | 03/27/2024 | IDC Basis Code: | TDC | Equipment Vesting | USNH |
| Sponsor ID: | 14NP13 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Idc Waiver | YES |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | | |
| FRAGRNT Start/End Date: | 1/1/24 - 12/31/24 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,545.00 | 4,545.00 | 0.00 | 0.00 | 0.00 | 4,545.00 | 4,545.00 |
| *Total: Supplies | 4,545.00 | 4,545.00 | 0.00 | 0.00 | 0.00 | 4,545.00 | 4,545.00 |
| **Total Direct Cost Expenditures | 4,545.00 | 4,545.00 | 0.00 | 0.00 | 0.00 | 4,545.00 | 4,545.00 |
| 760300 F&A Expenditures | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| *Total: Indirect Costs | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| **Total Indirect Cost Expenditures | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

Grant: 124321901 - Backbone Support AHA 2024
 Fund: 14NP09 - Backbone Support AHA 2024

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|-------|--------|------------|----|
| PI Name: | Rabalais, Jennifer D | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN | | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 03/25/2024 | IDC Basis Code: | TDCC | Equipment Vesting | USNH | | | |
| Sponsor ID: | 2509.08 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Idc Waiver | NO |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | | | | |
| FRAGRNT Start/End Date: | 2/1/24 - 1/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: UFDDJR - PI Jennifer Rabalais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,720.00 | 7,072.00 | 7,629.60 | (14,701.60) | (14,701.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 131,120.00 | 131,120.00 | 0.00 | 0.00 | 0.00 | 131,120.00 | 131,120.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,392.00 | 6,219.20 | 6,709.56 | (12,928.76) | (12,928.76) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,201.76 | 3,865.12 | 0.00 | (3,865.12) | (3,865.12) |
| *Total: Personnel | 131,120.00 | 131,120.00 | 6,313.76 | 17,156.32 | 14,339.16 | 99,624.52 | 99,624.52 |
| 65YF10 Full Fringe Benefit Distr Expe | 36,591.00 | 36,591.00 | 1,697.19 | 4,412.67 | 4,760.60 | 27,417.73 | 27,417.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 92.53 | 297.61 | 0.00 | (297.61) | (297.61) |
| *Total: Fringe Benefits | 36,591.00 | 36,591.00 | 1,789.72 | 4,710.28 | 4,760.60 | 27,120.12 | 27,120.12 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 36.49 | 0.00 | (36.49) | (36.49) |
| 711200 Research Supplies | 5,680.00 | 5,680.00 | 0.00 | 0.00 | 0.00 | 5,680.00 | 5,680.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 18,084.00 | (18,084.00) | (18,084.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 29,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 132.71 | 0.00 | (132.71) | (132.71) |
| *Total: Supplies | 36,680.00 | 36,680.00 | 0.00 | 969.20 | 18,084.00 | 17,626.80 | 17,626.80 |
| **Total Direct Cost Expenditures | 206,391.00 | 206,391.00 | 8,103.48 | 22,835.80 | 37,183.76 | 146,371.44 | 146,371.44 |
| 760300 F&A Expenditures | 26,609.00 | 26,609.00 | 1,215.53 | 3,425.40 | 0.00 | 23,183.60 | 23,183.60 |
| *Total: Indirect Costs | 26,609.00 | 26,609.00 | 1,215.53 | 3,425.40 | 0.00 | 23,183.60 | 23,183.60 |
| **Total Indirect Cost Expenditures | 26,609.00 | 26,609.00 | 1,215.53 | 3,425.40 | 0.00 | 23,183.60 | 23,183.60 |
| ***Total Expenditures | 233,000.00 | 233,000.00 | 9,319.01 | 26,261.20 | 37,183.76 | 169,555.04 | 169,555.04 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,319.01 | 26,261.20 | 0.00 | (26,261.20) | (26,261.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,319.01 | 26,261.20 | 0.00 | (26,261.20) | (26,261.20) |
| ***Total Revenue | 0.00 | 0.00 | 9,319.01 | 26,261.20 | 0.00 | (26,261.20) | (26,261.20) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124321901 - Backbone Support AHA 2024
Fund: 14NP09 - Backbone Support AHA 2024

Status: Active
FMGR: Rabalais, Jennifer D
Type: Grant

PI Name: Rabalais, Jennifer D
Sponsor: Endowment for Health, Inc.
Sponsor ID: 2509.08 CFDA #: NONE
Resp Org: UFIOD0
FRAGRNT Start/End Date: 2/1/24 - 1/31/25

Fund Information
Effective Date: 03/25/2024
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: UNHDST 15
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
USNH
NO

Org: UFDDJR - PI Jennifer Rabalais

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 124322001 - Kessler 2024 Survey KFNEDES
 Fund: 14NP04 - Kessler 2024 Survey KFNEDES

Status: Active Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | |
|-------------|---------------------------|-------------------------|---------------------------------------|-------------------|---------------------|-------------------|------------|----|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Budget Controls | NHZERO | | | |
| Sponsor: | Kessler Foundation Inc | Effective Date: | 03/19/2024 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | 797-3220-FD-FY2023 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC15 | 15.00% | Idc Waiver | NO |
| Resp Org: | UFIOD0 | FRAGRNT Start/End Date: | 12/1/23 - 12/31/25 | Expend End Date: | IDC Dist From Code: | UNHDST | 15 | |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 117,141.00 | 117,141.00 | 0.00 | 0.00 | 0.00 | 117,141.00 | 117,141.00 |
| *Total: Personnel | 117,141.00 | 117,141.00 | 0.00 | 0.00 | 0.00 | 117,141.00 | 117,141.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,891.00 | 38,891.00 | 0.00 | 0.00 | 0.00 | 38,891.00 | 38,891.00 |
| *Total: Fringe Benefits | 38,891.00 | 38,891.00 | 0.00 | 0.00 | 0.00 | 38,891.00 | 38,891.00 |
| 711200 Research Supplies | 1,359.00 | 1,359.00 | 0.00 | 0.00 | 0.00 | 1,359.00 | 1,359.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 28,800.00 | 28,800.00 | 0.00 | (28,800.00) | (28,800.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: Supplies | 61,359.00 | 61,359.00 | 28,800.00 | 28,800.00 | 0.00 | 32,559.00 | 32,559.00 |
| **Total Direct Cost Expenditures | 217,391.00 | 217,391.00 | 28,800.00 | 28,800.00 | 0.00 | 188,591.00 | 188,591.00 |
| 760300 F&A Expenditures | 32,609.00 | 32,609.00 | 4,320.00 | 4,320.00 | 0.00 | 28,289.00 | 28,289.00 |
| *Total: Indirect Costs | 32,609.00 | 32,609.00 | 4,320.00 | 4,320.00 | 0.00 | 28,289.00 | 28,289.00 |
| **Total Indirect Cost Expenditures | 32,609.00 | 32,609.00 | 4,320.00 | 4,320.00 | 0.00 | 28,289.00 | 28,289.00 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 33,120.00 | 33,120.00 | 0.00 | 216,880.00 | 216,880.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 33,120.00 | 33,120.00 | 0.00 | (33,120.00) | (33,120.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 33,120.00 | 33,120.00 | 0.00 | (33,120.00) | (33,120.00) |
| ***Total Revenue | 0.00 | 0.00 | 33,120.00 | 33,120.00 | 0.00 | (33,120.00) | (33,120.00) |

Grant: 124322201 - NH Food and Ag Strategic Plan
 Fund: 14NP14 - NH Food and Ag Strategic Plan

Status: Active Type: Grant
 FMGR: Cardwell, Nicole Tocco

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|-------|--------|------------|----|
| PI Name: | Cardwell, Nicole Tocco | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 03/25/2024 | IDC Basis Code: | TDC | Equipment Vesting | USNH | | | |
| Sponsor ID: | 158352 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | UADSUS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | | | | |
| FRAGRNT Start/End Date: | 3/7/24 - 3/6/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: UADSNC - PI Nicole Cardwell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 750.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,838.00 | 2,838.00 | 0.00 | 0.00 | 0.00 | 2,838.00 | 2,838.00 |
| *Total: Personnel | 2,838.00 | 2,838.00 | 750.00 | 750.00 | 0.00 | 2,088.00 | 2,088.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 218.00 | 218.00 | 0.00 | 0.00 | 0.00 | 218.00 | 218.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 57.75 | 57.75 | 0.00 | (57.75) | (57.75) |
| *Total: Fringe Benefits | 218.00 | 218.00 | 57.75 | 57.75 | 0.00 | 160.25 | 160.25 |
| 710 Travel | 1,035.00 | 1,035.00 | 0.00 | 0.00 | 0.00 | 1,035.00 | 1,035.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 179.47 | 179.47 | 0.00 | (179.47) | (179.47) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 44.15 | 44.15 | 0.00 | (44.15) | (44.15) |
| *Total: Travel | 1,035.00 | 1,035.00 | 223.62 | 223.62 | 0.00 | 811.38 | 811.38 |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717000 Consulting-General | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | (40,000.00) | (40,000.00) |
| *Total: Supplies | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 40,000.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 49,091.00 | 49,091.00 | 1,031.37 | 1,031.37 | 40,000.00 | 8,059.63 | 8,059.63 |
| 760300 F&A Expenditures | 5,909.00 | 5,909.00 | 103.14 | 103.14 | 0.00 | 5,805.86 | 5,805.86 |
| *Total: Indirect Costs | 5,909.00 | 5,909.00 | 103.14 | 103.14 | 0.00 | 5,805.86 | 5,805.86 |
| **Total Indirect Cost Expenditures | 5,909.00 | 5,909.00 | 103.14 | 103.14 | 0.00 | 5,805.86 | 5,805.86 |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 1,134.51 | 1,134.51 | 40,000.00 | 13,865.49 | 13,865.49 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,134.51 | 1,134.51 | 0.00 | (1,134.51) | (1,134.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,134.51 | 1,134.51 | 0.00 | (1,134.51) | (1,134.51) |
| ***Total Revenue | 0.00 | 0.00 | 1,134.51 | 1,134.51 | 0.00 | (1,134.51) | (1,134.51) |

Grant: 124322201 - NH Food and Ag Strategic Plan
 Fund: 14NP14 - NH Food and Ag Strategic Plan

Status: Active Type: Grant
 FMGR: Cardwell, Nicole Tocco

PI Name: Cardwell, Nicole Tocco
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 158352 CFDA #: NONE
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 3/7/24 - 3/6/25

Fund Information
 Effective Date: 03/25/2024
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 912.50 | 912.50 | 0.00 | (912.50) | (912.50) |
| *Total: Personnel | 0.00 | 0.00 | 912.50 | 912.50 | 0.00 | (912.50) | (912.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 912.50 | 912.50 | 0.00 | (912.50) | (912.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 91.25 | 91.25 | 0.00 | (91.25) | (91.25) |
| *Total: Indirect Costs | 0.00 | 0.00 | 91.25 | 91.25 | 0.00 | (91.25) | (91.25) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 91.25 | 91.25 | 0.00 | (91.25) | (91.25) |
| ***Total Expenditures | 0.00 | 0.00 | 1,003.75 | 1,003.75 | 0.00 | (1,003.75) | (1,003.75) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,003.75 | 1,003.75 | 0.00 | (1,003.75) | (1,003.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,003.75 | 1,003.75 | 0.00 | (1,003.75) | (1,003.75) |
| ***Total Revenue | 0.00 | 0.00 | 1,003.75 | 1,003.75 | 0.00 | (1,003.75) | (1,003.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124322201 - NH Food and Ag Strategic Plan
 Fund: 14NP15 - Participant Support

Status: Active
 FMGR: Cardwell, Nicole Tocco
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Cardwell, Nicole Tocco | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 03/25/2024 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | 158352 | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| Resp Org: | UADSUS | Rev Account: | 531100 | Fund Type Level 2 | NO |
| FRAGRNT Start/End Date: | 3/7/24 - 3/6/25 | | | | P1 |

Org: UADSNC - PI Nicole Cardwell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Participant Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124324201 - Cinema Ritrovato
 Fund: 14NP19 - Cinema Ritrovato

Status: Active
 FMGR: Gercke, Nicole T
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------|----------------|-------------------------|---------------------------------------|---------------------|-----------------|------------------------|-------|
| PI Name: | Gercke, Nicole T | | Fund Information | Fund Indirect Cost Information | | Budget Controls | NHZERO | |
| Sponsor: | NH Humanities Council | | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH |
| Sponsor ID: | Q180-24 | CFDA #: 45.129 | Term Date: | | IDC Rate Code: | IDC37 | 37.00% Idc Waiver | NO |
| Resp Org: | UCCLHU | | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 3/1/24 - 5/4/24 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: UCCLNG - PI: Nicole T Gercke

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,460.00 | 1,460.00 | 0.00 | 0.00 | 0.00 | 1,460.00 | 1,460.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 269.11 | 269.11 | 0.00 | (269.11) | (269.11) |
| *Total: Supplies | 1,460.00 | 1,460.00 | 294.11 | 294.11 | 0.00 | 1,165.89 | 1,165.89 |
| **Total Direct Cost Expenditures | 1,460.00 | 1,460.00 | 294.11 | 294.11 | 0.00 | 1,165.89 | 1,165.89 |
| 760300 F&A Expenditures | 540.00 | 540.00 | 108.82 | 108.82 | 0.00 | 431.18 | 431.18 |
| *Total: Indirect Costs | 540.00 | 540.00 | 108.82 | 108.82 | 0.00 | 431.18 | 431.18 |
| **Total Indirect Cost Expenditures | 540.00 | 540.00 | 108.82 | 108.82 | 0.00 | 431.18 | 431.18 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 402.93 | 402.93 | 0.00 | 1,597.07 | 1,597.07 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 402.93 | 402.93 | 0.00 | (402.93) | (402.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 402.93 | 402.93 | 0.00 | (402.93) | (402.93) |
| ***Total Revenue | 0.00 | 0.00 | 402.93 | 402.93 | 0.00 | (402.93) | (402.93) |

Grant: 124324201 - Cinema Ritrovato
 Fund: 15CE90 - Cost Share

Status: Active
 FMGR: Gercke, Nicole T
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|-------------------|---------------------|-------------------|------------|---------------------|-------|
| PI Name: | Gercke, Nicole T | Fund Information | Fund Indirect Cost Information | Budget Controls | NHZERO | | | | |
| Sponsor: | NH Humanities Council | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | |
| Sponsor ID: | Q180-24 | Term Date: | | IDC Rate Code: | IDC37 | 37.00% | Idc Waiver | NO | |
| Resp Org: | UCCLHU | CFDA #: | 45.129 | Expend End Date: | IDC Dist From Code: | 14ZCLR | 37 | Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 3/1/24 - 5/4/24 | Rev Account: | | Fund Type Level 2 | P1 | | | | |

Org: UCCLNG - PI: Nicole T Gercke

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,460.00 | 1,460.00 | 0.00 | 0.00 | 0.00 | 1,460.00 | 1,460.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 158.47 | 158.47 | 0.00 | (158.47) | (158.47) |
| *Total: Supplies | 1,460.00 | 1,460.00 | 158.47 | 158.47 | 0.00 | 1,301.53 | 1,301.53 |
| **Total Direct Cost Expenditures | 1,460.00 | 1,460.00 | 158.47 | 158.47 | 0.00 | 1,301.53 | 1,301.53 |
| 760300 F&A Expenditures | 540.00 | 540.00 | 58.63 | 58.63 | 0.00 | 481.37 | 481.37 |
| *Total: Indirect Costs | 540.00 | 540.00 | 58.63 | 58.63 | 0.00 | 481.37 | 481.37 |
| **Total Indirect Cost Expenditures | 540.00 | 540.00 | 58.63 | 58.63 | 0.00 | 481.37 | 481.37 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 217.10 | 217.10 | 0.00 | 1,782.90 | 1,782.90 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 21.63 | 21.63 | 0.00 | (21.63) | (21.63) |
| *Total: Transfers In | 0.00 | 0.00 | 21.63 | 21.63 | 0.00 | (21.63) | (21.63) |
| ***Total Revenue | 0.00 | 0.00 | 21.63 | 21.63 | 0.00 | (21.63) | (21.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124326401 - Short-term Longitudinal Study
 Fund: 14NP20 - Short-term Longitudinal Study

Status: Active
 Type: Grant
 FMGR: Maiya, Sahitya

PI Name: Maiya, Sahitya
 Sponsor: Family Process Institute Inc
 Sponsor ID: 14NP20 CFDA #: NONE
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 3/1/24 - 5/31/25

Fund Information
 Effective Date: 04/10/2024
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UFFSSM - PI Sahiyta Maiya

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Personnel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124327401 - WHOI Kelp
 Fund: 14NP25 - WHOI Kelp

Status: Active
 Type: Other
 FMGR: Chambers, Michael D

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-------------------|--------|-------------------|------------|----|
| PI Name: | Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Woods Hole Research Center Inc | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | E126624 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UZMSOE | CFDA #: NONE | | Expend End Date: | UNHDST | 53.5 | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,432.00 | 2,432.00 | 0.00 | 0.00 | 0.00 | 2,432.00 | 2,432.00 |
| *Total: Personnel | 2,432.00 | 2,432.00 | 0.00 | 0.00 | 0.00 | 2,432.00 | 2,432.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 825.00 | 825.00 | 0.00 | 0.00 | 0.00 | 825.00 | 825.00 |
| *Total: Fringe Benefits | 825.00 | 825.00 | 0.00 | 0.00 | 0.00 | 825.00 | 825.00 |
| **Total Direct Cost Expenditures | 3,257.00 | 3,257.00 | 0.00 | 0.00 | 0.00 | 3,257.00 | 3,257.00 |
| 760300 F&A Expenditures | 1,743.00 | 1,743.00 | 0.00 | 0.00 | 0.00 | 1,743.00 | 1,743.00 |
| *Total: Indirect Costs | 1,743.00 | 1,743.00 | 0.00 | 0.00 | 0.00 | 1,743.00 | 1,743.00 |
| **Total Indirect Cost Expenditures | 1,743.00 | 1,743.00 | 0.00 | 0.00 | 0.00 | 1,743.00 | 1,743.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

Grant: 124327501 - Capacity Assessment
 Fund: 14NP17 - Capacity Assessment

Status: Active
 Type: Contract
 FMGR: Simmons-Horton, Sherri Yvonne

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Simmons-Horton, Sherri Yvonne | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 06/30/2023 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | CDC-RFA-CE-23-2006 | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | USNH |
| Resp Org: | UFSW00 | Rev Account: | 531100 | Fund Type Level 2 | NO |
| FRAGRNT Start/End Date: | 1/1/24 - 6/30/24 | | | | P1 |

Org: UFSWSS - PI Sherri Simmons-Horton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,895.00 | 8,895.00 | 0.00 | 0.00 | 0.00 | 8,895.00 | 8,895.00 |
| *Total: Personnel | 8,895.00 | 8,895.00 | 0.00 | 0.00 | 0.00 | 8,895.00 | 8,895.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 703.00 | 703.00 | 0.00 | 0.00 | 0.00 | 703.00 | 703.00 |
| *Total: Fringe Benefits | 703.00 | 703.00 | 0.00 | 0.00 | 0.00 | 703.00 | 703.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 174.00 | 174.00 | 0.00 | 0.00 | 0.00 | 174.00 | 174.00 |
| *Total: Supplies | 174.00 | 174.00 | 0.00 | 0.00 | 0.00 | 174.00 | 174.00 |
| **Total Direct Cost Expenditures | 9,772.00 | 9,772.00 | 0.00 | 0.00 | 0.00 | 9,772.00 | 9,772.00 |
| ***Total Expenditures | 9,772.00 | 9,772.00 | 0.00 | 0.00 | 0.00 | 9,772.00 | 9,772.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124328101 - Seabrook Dune Walkways
 Fund: 14G362 - Seabrook Dune Walkways

Status: Active
 FMGR: Eberhardt, Alyson L
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-------------------|--------|-------------------|------------|----|
| PI Name: | Eberhardt, Alyson L | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Rockingham Planning Commission | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | 14G362 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Idc Waiver | NO |
| Resp Org: | UXNTRS | CFDA #: NONE | | Expend End Date: | UNHDST | 26 | | |
| FRAGRNT Start/End Date: | 1/1/24 - 6/30/25 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | | |

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,032.00 | 11,032.00 | 0.00 | 0.00 | 0.00 | 11,032.00 | 11,032.00 |
| *Total: Personnel | 11,032.00 | 11,032.00 | 0.00 | 0.00 | 0.00 | 11,032.00 | 11,032.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,968.00 | 3,968.00 | 0.00 | 0.00 | 0.00 | 3,968.00 | 3,968.00 |
| *Total: Fringe Benefits | 3,968.00 | 3,968.00 | 0.00 | 0.00 | 0.00 | 3,968.00 | 3,968.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 760300 F&A Expenditures | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| *Total: Indirect Costs | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| **Total Indirect Cost Expenditures | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| ***Total Expenditures | 18,900.00 | 18,900.00 | 0.00 | 0.00 | 0.00 | 18,900.00 | 18,900.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124328301 - Big data ecological monitoring
 Fund: 14F249 - Big data ecological monitoring

Status: Active
 FMGR: White, Easton R
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | White, Easton R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Canadian Institute of Ecology and Evolution | Effective Date: | 06/30/2023 | IDC Basis Code: | USNH |
| Sponsor ID: | 14F249 | CFDA #: | NONE | Term Date: | IDC Rate Code: |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 10/1/23 - 5/31/24 | Rev Account: | 531010 | Fund Type Level 2 | P1 |

Org: UBBIEW - PI Easton White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 2,848.00 | 2,546.12 | 0.00 | 0.00 | 0.00 | 2,848.00 | 2,546.12 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,848.00 | 2,546.12 | 0.00 | 0.00 | 0.00 | 2,848.00 | 2,546.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 946.00 | 845.00 | 0.00 | 0.00 | 0.00 | 946.00 | 845.00 |
| *Total: Fringe Benefits | 946.00 | 845.00 | 0.00 | 0.00 | 0.00 | 946.00 | 845.00 |
| 710 Travel | 3,715.00 | 3,715.00 | 0.00 | 0.00 | 0.00 | 3,715.00 | 3,715.00 |
| *Total: Travel | 3,715.00 | 3,715.00 | 0.00 | 0.00 | 0.00 | 3,715.00 | 3,715.00 |
| **Total Direct Cost Expenditures | 7,509.00 | 7,106.12 | 0.00 | 0.00 | 0.00 | 7,509.00 | 7,106.12 |
| ***Total Expenditures | 7,509.00 | 7,106.12 | 0.00 | 0.00 | 0.00 | 7,509.00 | 7,106.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124331901 - Connecticut Cottontail Abundance
 Fund: 14G364 - Connecticut Cottontail Abundance

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|-------|--------|------------|-----|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | | |
| Sponsor: | CT Dept of Energy & the Environment | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | | | |
| Sponsor ID: | DEPM1-0000075511 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Idc Waiver | YES |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | | | | |
| FRAGRNT Start/End Date: | 3/11/24 - 3/10/25 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | | | | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| *Total: Personnel | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 580.00 | 580.00 | 0.00 | 0.00 | 0.00 | 580.00 | 580.00 |
| *Total: Fringe Benefits | 580.00 | 580.00 | 0.00 | 0.00 | 0.00 | 580.00 | 580.00 |
| 711200 Research Supplies | 7,496.00 | 7,496.00 | 0.00 | 0.00 | 2,057.60 | 5,438.40 | 5,438.40 |
| *Total: Supplies | 7,496.00 | 7,496.00 | 0.00 | 0.00 | 2,057.60 | 5,438.40 | 5,438.40 |
| **Total Direct Cost Expenditures | 15,476.00 | 15,476.00 | 0.00 | 0.00 | 2,057.60 | 13,418.40 | 13,418.40 |
| 760300 F&A Expenditures | 4,024.00 | 4,024.00 | 0.00 | 0.00 | 0.00 | 4,024.00 | 4,024.00 |
| *Total: Indirect Costs | 4,024.00 | 4,024.00 | 0.00 | 0.00 | 0.00 | 4,024.00 | 4,024.00 |
| **Total Indirect Cost Expenditures | 4,024.00 | 4,024.00 | 0.00 | 0.00 | 0.00 | 4,024.00 | 4,024.00 |
| ***Total Expenditures | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 2,057.60 | 17,442.40 | 17,442.40 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124334601 - Rapid Monitoring of Sparrows in GM
 Fund: 14NP21 - Rapid Monitoring of Sparrows in GM

Status: Not Fully Executed
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: NFE CFDA #: 15.655
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/24 - 6/20/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 60.03 | 60.03 | 9.99 | (70.02) | (70.02) |
| *Total: Supplies | 0.00 | 0.00 | 60.03 | 60.03 | 9.99 | (70.02) | (70.02) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 60.03 | 60.03 | 9.99 | 24,929.98 | 24,929.98 |
| 760300 F&A Expenditures | 4,375.00 | 4,375.00 | 10.51 | 10.51 | 0.00 | 4,364.49 | 4,364.49 |
| *Total: Indirect Costs | 4,375.00 | 4,375.00 | 10.51 | 10.51 | 0.00 | 4,364.49 | 4,364.49 |
| **Total Indirect Cost Expenditures | 4,375.00 | 4,375.00 | 10.51 | 10.51 | 0.00 | 4,364.49 | 4,364.49 |
| ***Total Expenditures | 29,375.00 | 29,375.00 | 70.54 | 70.54 | 9.99 | 29,294.47 | 29,294.47 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 70.54 | 70.54 | 0.00 | (70.54) | (70.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 70.54 | 70.54 | 0.00 | (70.54) | (70.54) |
| ***Total Revenue | 0.00 | 0.00 | 70.54 | 70.54 | 0.00 | (70.54) | (70.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124337101 - HealthCost Website Support
 Fund: 13Z175 - HealthCost Website Support

Status: Active
 FMGR: Farrell, Breanna D

Type: Cooperative Agreement

PI Name: Farrell, Breanna D
 Sponsor: New Hampshire Department of Insurance
 Sponsor ID: 3272442 CFDA #: NONE
 Resp Org: UKD103
 FRAGRNT Start/End Date: 1/1/24 - 6/30/28

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UKE1BF - PI Breanna Farrell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 33,153.00 | 33,153.00 | 0.00 | 0.00 | 0.00 | 33,153.00 | 33,153.00 |
| *Total: Personnel | 33,153.00 | 33,153.00 | 0.00 | 0.00 | 0.00 | 33,153.00 | 33,153.00 |
| 711200 Research Supplies | 5,788.00 | 5,788.00 | 0.00 | 0.00 | 0.00 | 5,788.00 | 5,788.00 |
| *Total: Supplies | 5,788.00 | 5,788.00 | 0.00 | 0.00 | 0.00 | 5,788.00 | 5,788.00 |
| **Total Direct Cost Expenditures | 38,941.00 | 38,941.00 | 0.00 | 0.00 | 0.00 | 38,941.00 | 38,941.00 |
| ***Total Expenditures | 38,941.00 | 38,941.00 | 0.00 | 0.00 | 0.00 | 38,941.00 | 38,941.00 |

Grant: 124340401 - Space Tech Hub
 Fund: 14BC25 - Space Tech Hub

Status: Closing - Pending Extension of Time
 Type: Other
 FMGR: Winslow, Reka

PI Name: Winslow, Reka
 Sponsor: Create Inc
 Sponsor ID: 132566
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/24 - 3/29/24

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UZSPRW - PI Reka Winslow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,321.78 | 1,321.78 | 1,128.45 | (2,450.23) | (2,450.23) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,921.00 | 8,921.00 | 0.00 | 0.00 | 0.00 | 8,921.00 | 8,921.00 |
| *Total: Personnel | 8,921.00 | 8,921.00 | 1,321.78 | 1,321.78 | 1,128.45 | 6,470.77 | 6,470.77 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,361.00 | 3,361.00 | 438.82 | 438.82 | 374.65 | 2,547.53 | 2,547.53 |
| *Total: Fringe Benefits | 3,361.00 | 3,361.00 | 438.82 | 438.82 | 374.65 | 2,547.53 | 2,547.53 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,902.60 | 3,902.60 | 0.00 | (3,902.60) | (3,902.60) |
| *Total: Supplies | 0.00 | 0.00 | 3,927.60 | 3,927.60 | 0.00 | (3,927.60) | (3,927.60) |
| **Total Direct Cost Expenditures | 12,282.00 | 12,282.00 | 5,688.20 | 5,688.20 | 1,503.10 | 5,090.70 | 5,090.70 |
| 760300 F&A Expenditures | 3,201.00 | 3,201.00 | 1,478.91 | 1,478.91 | 0.00 | 1,722.09 | 1,722.09 |
| *Total: Indirect Costs | 3,201.00 | 3,201.00 | 1,478.91 | 1,478.91 | 0.00 | 1,722.09 | 1,722.09 |
| **Total Indirect Cost Expenditures | 3,201.00 | 3,201.00 | 1,478.91 | 1,478.91 | 0.00 | 1,722.09 | 1,722.09 |
| ***Total Expenditures | 15,483.00 | 15,483.00 | 7,167.11 | 7,167.11 | 1,503.10 | 6,812.79 | 6,812.79 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 7,167.11 | 7,167.11 | 0.00 | (7,167.11) | (7,167.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,167.11 | 7,167.11 | 0.00 | (7,167.11) | (7,167.11) |
| ***Total Revenue | 0.00 | 0.00 | 7,167.11 | 7,167.11 | 0.00 | (7,167.11) | (7,167.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 124341201 - GRANITE Steps for Quality Incentive
 Fund: 13H382 - GRANITE Steps for Quality Incentive

Status: Active
 FMGR: Ranfos, Lisa M

Type: Other - Fixed Price

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|--------|------------|----|
| PI Name: | Ranfos, Lisa M | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 04/16/2024 | IDC Basis Code: | MTDCN | Equipment Vesting | USNH | | | |
| Sponsor ID: | 13H382 | CFDA #: | 93.575 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Idc Waiver | NO |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Sefa Classification | OTHER | | |
| FRAGRNT Start/End Date: | 7/1/23 - 9/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | | | |

Org: UFFSLR - PI Lisa Ranfos

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 3,110.00 | 3,110.00 | 0.00 | 0.00 | 0.00 | 3,110.00 | 3,110.00 |
| **Total Direct Cost Expenditures | 5,110.00 | 5,110.00 | 0.00 | 0.00 | 0.00 | 5,110.00 | 5,110.00 |
| 760300 F&A Expenditures | 1,890.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 1,890.00 |
| *Total: Indirect Costs | 1,890.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 1,890.00 |
| **Total Indirect Cost Expenditures | 1,890.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 1,890.00 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |

Grant: 124345601 - Restoration Monitoring of Sparrows
 Fund: 14NP24 - Restoration Monitoring of Sparrows

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|--------------|------------|-----|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | |
| Sponsor: | Wells Natl Estuarine Research Reserve | Effective Date: | 06/30/2023 | IDC Basis Code: | TDC | Equipment Vesting | USNH | | |
| Sponsor ID: | 24-3456 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC17 17.00% | Idc Waiver | YES |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 17 | | | |
| FRAGRNT Start/End Date: | 4/20/24 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 38,400.00 | 38,400.00 | 0.00 | 0.00 | 0.00 | 38,400.00 | 38,400.00 |
| *Total: Personnel | 38,400.00 | 38,400.00 | 0.00 | 0.00 | 0.00 | 38,400.00 | 38,400.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,957.00 | 2,957.00 | 0.00 | 0.00 | 0.00 | 2,957.00 | 2,957.00 |
| *Total: Fringe Benefits | 2,957.00 | 2,957.00 | 0.00 | 0.00 | 0.00 | 2,957.00 | 2,957.00 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 53,357.00 | 53,357.00 | 0.00 | 0.00 | 0.00 | 53,357.00 | 53,357.00 |
| 760300 F&A Expenditures | 9,337.00 | 9,337.00 | 0.00 | 0.00 | 0.00 | 9,337.00 | 9,337.00 |
| *Total: Indirect Costs | 9,337.00 | 9,337.00 | 0.00 | 0.00 | 0.00 | 9,337.00 | 9,337.00 |
| **Total Indirect Cost Expenditures | 9,337.00 | 9,337.00 | 0.00 | 0.00 | 0.00 | 9,337.00 | 9,337.00 |
| ***Total Expenditures | 62,694.00 | 62,694.00 | 0.00 | 0.00 | 0.00 | 62,694.00 | 62,694.00 |

Grant: 13A114 - Building Compliance Skills
 Fund: 13A114 - Building Compliance Skills

Status: Active
 FMGR: Johnnecheck, Wendy Anne

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Johnnecheck, Wendy Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 07/25/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 09152138C | CFDA #: | 93.103 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UXFDSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 43,255.99 | 0.00 | (43,255.99) | (43,255.99) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 94,593.00 | 40,704.00 | 0.00 | 0.00 | 0.00 | 94,593.00 | 40,704.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,414.00 | 0.00 | (15,414.00) | (15,414.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,567.00 | 10,567.00 | 0.00 | 0.00 | 0.00 | 10,567.00 | 10,567.00 |
| *Total: Personnel | 105,160.00 | 51,271.00 | 0.00 | 58,669.99 | 0.00 | 46,490.01 | (7,398.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 46,060.00 | 22,457.00 | 0.00 | 16,239.15 | 0.00 | 29,820.85 | 6,217.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,217.72 | 0.00 | (1,217.72) | (1,217.72) |
| *Total: Fringe Benefits | 46,060.00 | 22,457.00 | 0.00 | 17,456.87 | 0.00 | 28,603.13 | 5,000.13 |
| 710 Travel | 11,758.00 | 4,840.00 | 0.00 | 0.00 | 0.00 | 11,758.00 | 4,840.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 439.93 | 0.00 | (439.93) | (439.93) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | (546.39) | 0.00 | 546.39 | 546.39 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 546.39 | 0.00 | (546.39) | (546.39) |
| *Total: Travel | 11,758.00 | 4,840.00 | 0.00 | 739.93 | 0.00 | 11,018.07 | 4,100.07 |
| 7112 Research Supplies | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,741.78 | 0.00 | (1,741.78) | (1,741.78) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 261.00 | 0.00 | (261.00) | (261.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | 600.00 | 300.00 | 0.00 | 2,002.78 | 0.00 | (1,402.78) | (1,702.78) |
| **Total Direct Cost Expenditures | 163,578.00 | 78,868.00 | 0.00 | 78,869.57 | 0.00 | 84,708.43 | (1.57) |
| 760300 F&A Expenditures | 42,531.00 | 20,506.00 | 0.00 | 20,506.11 | 0.00 | 22,024.89 | (0.11) |
| *Total: Indirect Costs | 42,531.00 | 20,506.00 | 0.00 | 20,506.11 | 0.00 | 22,024.89 | (0.11) |
| **Total Indirect Cost Expenditures | 42,531.00 | 20,506.00 | 0.00 | 20,506.11 | 0.00 | 22,024.89 | (0.11) |
| ***Total Expenditures | 206,109.00 | 99,374.00 | 0.00 | 99,375.68 | 0.00 | 106,733.32 | (1.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A114 - Building Compliance Skills
 Fund: 13A114 - Building Compliance Skills

Status: Active
 FMGR: Johnecheck, Wendy Anne

Type: Cooperative Agreement

PI Name: Johnecheck, Wendy Anne
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 09152138C CFDA #: 93.103
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

Fund Information
 Effective Date: 07/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UXFDSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 99,375.68 | 0.00 | (99,375.68) | (99,375.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,375.68 | 0.00 | (99,375.68) | (99,375.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,375.68 | 0.00 | (99,375.68) | (99,375.68) |

Grant: 13A114 - Building Compliance Skills
 Fund: 13A116 - 13A114 Year 2

Status: Active

Type: Cooperative Agreement

FMGR: Johnnecheck, Wendy Anne

PI Name: Johnnecheck, Wendy Anne
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 09152138C CFDA #: 93.103
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 07/25/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | IDC26 26.00% | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Covid-19 | NO |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | (2.18) | 0.00 | 2.18 | 2.18 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (2.18) | 0.00 | 2.18 | 2.18 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (2.18) | 0.00 | 2.18 | 2.18 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.57) | 0.00 | 0.57 | 0.57 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.57) | 0.00 | 0.57 | 0.57 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.57) | 0.00 | 0.57 | 0.57 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (2.75) | 0.00 | 2.75 | 2.75 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (2.75) | 0.00 | 2.75 | 2.75 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (2.75) | 0.00 | 2.75 | 2.75 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (2.75) | 0.00 | 2.75 | 2.75 |

Grant: 13A114 - Building Compliance Skills
 Fund: 13A116 - 13A114 Year 2

Status: Active
 FMGR: Johnecheck, Wendy Anne

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Johnecheck, Wendy Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 07/25/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 09152138C | Term Date: | | IDC Rate Code: | IDC26 | Budget Controls | DOC |
| CFDA #: | 93.103 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UXFDAG | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UXFDSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 54,899.08 | 0.00 | (54,899.08) | (54,899.08) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 0.00 | 53,889.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,889.00 |
| *Total: Personnel | 0.00 | 53,889.00 | 0.00 | 54,899.08 | 0.00 | (54,899.08) | (1,010.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 23,603.00 | 0.00 | 19,545.30 | 0.00 | (19,545.30) | 4,057.70 |
| *Total: Fringe Benefits | 0.00 | 23,603.00 | 0.00 | 19,545.30 | 0.00 | (19,545.30) | 4,057.70 |
| 710 Travel | 0.00 | 6,918.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,918.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 796.80 | 0.00 | (796.80) | (796.80) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 546.39 | 0.00 | (546.39) | (546.39) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,928.73 | 0.00 | (1,928.73) | (1,928.73) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 139.97 | 0.00 | (139.97) | (139.97) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,974.36 | 0.00 | (2,974.36) | (2,974.36) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 52.26 | 0.00 | (52.26) | (52.26) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,398.78 | 0.00 | (1,398.78) | (1,398.78) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 133.73 | 0.00 | (133.73) | (133.73) |
| *Total: Travel | 0.00 | 6,918.00 | 0.00 | 8,021.02 | 0.00 | (8,021.02) | (1,103.02) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,887.96 | 0.00 | (1,887.96) | (1,887.96) |
| 7112 Research Supplies | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (27.12) | 0.00 | 27.12 | 27.12 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 385.97 | 0.00 | (385.97) | (385.97) |
| *Total: Supplies | 0.00 | 300.00 | 0.00 | 2,246.81 | 0.00 | (2,246.81) | (1,946.81) |
| **Total Direct Cost Expenditures | 0.00 | 84,710.00 | 0.00 | 84,712.21 | 0.00 | (84,712.21) | (2.21) |
| 760300 F&A Expenditures | 0.00 | 22,025.00 | 0.00 | 22,025.06 | 0.00 | (22,025.06) | (0.06) |
| *Total: Indirect Costs | 0.00 | 22,025.00 | 0.00 | 22,025.06 | 0.00 | (22,025.06) | (0.06) |
| **Total Indirect Cost Expenditures | 0.00 | 22,025.00 | 0.00 | 22,025.06 | 0.00 | (22,025.06) | (0.06) |
| ***Total Expenditures | 0.00 | 106,735.00 | 0.00 | 106,737.27 | 0.00 | (106,737.27) | (2.27) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A114 - Building Compliance Skills
 Fund: 13A116 - 13A114 Year 2

Status: Active

Type: Cooperative Agreement

FMGR: Johnecheck, Wendy Anne

PI Name: Johnecheck, Wendy Anne
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 09152138C CFDA #: 93.103
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 07/25/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC26 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UXFDSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 106,737.27 | 0.00 | (106,737.27) | (106,737.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 106,737.27 | 0.00 | (106,737.27) | (106,737.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 106,737.27 | 0.00 | (106,737.27) | (106,737.27) |

Grant: 13A114 - Building Compliance Skills
 Fund: 13A119 - Build Compliance Skills FSMA

Status: Active
 FMGR: Johnecheck, Wendy Anne

Type: Cooperative Agreement

PI Name: Johnecheck, Wendy Anne
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 09152138C CFDA #: 93.103
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Covid-19 | NO |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 79.19 | 0.00 | (79.19) | (79.19) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 285.44 | 0.00 | (285.44) | (285.44) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 364.63 | 0.00 | (364.63) | (364.63) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 364.63 | 0.00 | (364.63) | (364.63) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 94.80 | 0.00 | (94.80) | (94.80) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 94.80 | 0.00 | (94.80) | (94.80) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 94.80 | 0.00 | (94.80) | (94.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 459.43 | 0.00 | (459.43) | (459.43) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 459.43 | 0.00 | (459.43) | (459.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 459.43 | 0.00 | (459.43) | (459.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 459.43 | 0.00 | (459.43) | (459.43) |

Grant: 13A114 - Building Compliance Skills
 Fund: 13A119 - Build Compliance Skills FSMA

Status: Active
 FMGR: Johnecheck, Wendy Anne

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Johnecheck, Wendy Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 09152138C | CFDA #: | 93.103 | Term Date: | URESOF | Budget Controls | DOC |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UXFDWJ - PI Wendy Johnecheck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,621.03 | 22,019.08 | 7,352.02 | (29,371.10) | (29,371.10) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 29,217.00 | 29,217.00 | 0.00 | 0.00 | 0.00 | 29,217.00 | 29,217.00 |
| *Total: Personnel | 29,217.00 | 29,217.00 | 2,621.03 | 22,019.08 | 7,352.02 | (154.10) | (154.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,700.00 | 9,700.00 | 870.18 | 7,310.33 | 2,440.87 | (51.20) | (51.20) |
| *Total: Fringe Benefits | 9,700.00 | 9,700.00 | 870.18 | 7,310.33 | 2,440.87 | (51.20) | (51.20) |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 154.58 | 0.00 | (154.58) | (154.58) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 937.21 | 0.00 | (937.21) | (937.21) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 128.73 | 0.00 | (128.73) | (128.73) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,094.25 | 0.00 | (5,094.25) | (5,094.25) |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 6,314.77 | 0.00 | 2,685.23 | 2,685.23 |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 512.09 | 0.00 | 1,487.91 | 1,487.91 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 512.09 | 0.00 | 1,487.91 | 1,487.91 |
| **Total Direct Cost Expenditures | 49,917.00 | 49,917.00 | 3,491.21 | 36,156.27 | 9,792.89 | 3,967.84 | 3,967.84 |
| 760300 F&A Expenditures | 12,978.00 | 12,978.00 | 907.71 | 9,400.61 | 0.00 | 3,577.39 | 3,577.39 |
| *Total: Indirect Costs | 12,978.00 | 12,978.00 | 907.71 | 9,400.61 | 0.00 | 3,577.39 | 3,577.39 |
| **Total Indirect Cost Expenditures | 12,978.00 | 12,978.00 | 907.71 | 9,400.61 | 0.00 | 3,577.39 | 3,577.39 |
| ***Total Expenditures | 62,895.00 | 62,895.00 | 4,398.92 | 45,556.88 | 9,792.89 | 7,545.23 | 7,545.23 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,398.92 | 45,556.88 | 0.00 | (45,556.88) | (45,556.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,398.92 | 45,556.88 | 0.00 | (45,556.88) | (45,556.88) |
| ***Total Revenue | 0.00 | 0.00 | 4,398.92 | 45,556.88 | 0.00 | (45,556.88) | (45,556.88) |

Grant: 13A114 - Building Compliance Skills
 Fund: 15P271 - Program Income

Status: Active
 FMGR: Johnecheck, Wendy Anne

Type: Cooperative Agreement

PI Name: Johnecheck, Wendy Anne
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 09152138C CFDA #: 93.103
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 01/12/2024 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC26 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UXFDWJ - PI Wendy Johnecheck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 555.00 | 555.00 | 0.00 | 0.00 | 0.00 | 555.00 | 555.00 |
| *Total: Supplies | 555.00 | 555.00 | 0.00 | 0.00 | 0.00 | 555.00 | 555.00 |
| **Total Direct Cost Expenditures | 555.00 | 555.00 | 0.00 | 0.00 | 0.00 | 555.00 | 555.00 |
| 760300 F&A Expenditures | 145.00 | 145.00 | 0.00 | 0.00 | 0.00 | 145.00 | 145.00 |
| *Total: Indirect Costs | 145.00 | 145.00 | 0.00 | 0.00 | 0.00 | 145.00 | 145.00 |
| **Total Indirect Cost Expenditures | 145.00 | 145.00 | 0.00 | 0.00 | 0.00 | 145.00 | 145.00 |
| ***Total Expenditures | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |

Grant: 13A117 - 2023-2025 Pesticide Applicator
 Fund: 13A117 - 2023-2025 Pesticide Applicator

Status: Active
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|-----|
| PI Name: | Maccini, Rachel L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 062823108 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXFDAG | CFDA #: | NONE | Expend End Date: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/28/23 - 9/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 132.37 | 0.00 | (132.37) | (132.37) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 132.37 | 0.00 | (132.37) | (132.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 132.37 | 0.00 | (132.37) | (132.37) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 34.42 | 0.00 | (34.42) | (34.42) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 34.42 | 0.00 | (34.42) | (34.42) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 34.42 | 0.00 | (34.42) | (34.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 166.79 | 0.00 | (166.79) | (166.79) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 166.79 | 0.00 | (166.79) | (166.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 166.79 | 0.00 | (166.79) | (166.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 166.79 | 0.00 | (166.79) | (166.79) |

Grant: 13A117 - 2023-2025 Pesticide Applicator
 Fund: 13A117 - 2023-2025 Pesticide Applicator

Status: Active
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|-----|
| PI Name: | Maccini, Rachel L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062823108 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 6/28/23 - 9/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UXFDRM - PI Rachel Maccini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 13,993.29 | 0.00 | (13,993.29) | (13,993.29) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 32,057.00 | 32,057.00 | 0.00 | 0.00 | 0.00 | 32,057.00 | 32,057.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,280.00 | 8,280.00 | 0.00 | 0.00 | 0.00 | 8,280.00 | 8,280.00 |
| *Total: Personnel | 40,337.00 | 40,337.00 | 0.00 | 13,993.29 | 0.00 | 26,343.71 | 26,343.71 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,117.00 | 12,117.00 | 0.00 | 4,645.98 | 0.00 | 7,471.02 | 7,471.02 |
| *Total: Fringe Benefits | 12,117.00 | 12,117.00 | 0.00 | 4,645.98 | 0.00 | 7,471.02 | 7,471.02 |
| 710 Travel | 9,399.00 | 9,399.00 | 0.00 | 0.00 | 0.00 | 9,399.00 | 9,399.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 297.26 | 0.00 | (297.26) | (297.26) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 118.27 | 0.00 | (118.27) | (118.27) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Travel | 9,399.00 | 9,399.00 | 0.00 | 540.53 | 0.00 | 8,858.47 | 8,858.47 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 93.09 | 0.00 | (93.09) | (93.09) |
| 711200 Research Supplies | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 717000 Consulting-General | 27,900.00 | 27,900.00 | 0.00 | 0.00 | 0.00 | 27,900.00 | 27,900.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,682.39 | 0.00 | (5,682.39) | (5,682.39) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 630.35 | 0.00 | (630.35) | (630.35) |
| *Total: Supplies | 40,400.00 | 40,400.00 | 0.00 | 6,405.83 | 0.00 | 33,994.17 | 33,994.17 |
| **Total Direct Cost Expenditures | 102,253.00 | 102,253.00 | 0.00 | 25,585.63 | 0.00 | 76,667.37 | 76,667.37 |
| 760300 F&A Expenditures | 26,585.00 | 26,585.00 | 0.00 | 6,652.23 | 0.00 | 19,932.77 | 19,932.77 |
| *Total: Indirect Costs | 26,585.00 | 26,585.00 | 0.00 | 6,652.23 | 0.00 | 19,932.77 | 19,932.77 |
| **Total Indirect Cost Expenditures | 26,585.00 | 26,585.00 | 0.00 | 6,652.23 | 0.00 | 19,932.77 | 19,932.77 |
| ***Total Expenditures | 128,838.00 | 128,838.00 | 0.00 | 32,237.86 | 0.00 | 96,600.14 | 96,600.14 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 32,237.86 | 0.00 | (32,237.86) | (32,237.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,237.86 | 0.00 | (32,237.86) | (32,237.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,237.86 | 0.00 | (32,237.86) | (32,237.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A117 - 2023-2025 Pesticide Applicator
 Fund: 15P268 - Program Income

Status: Active
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|-----|
| PI Name: | Maccini, Rachel L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062823108 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 6/28/23 - 9/30/25 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UXFDRM - PI Rachel Maccini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 77,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,440.00 |
| *Total: Supplies | 0.00 | 77,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,440.00 |
| **Total Direct Cost Expenditures | 0.00 | 77,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,440.00 |
| ***Total Expenditures | 0.00 | 77,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,440.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 200.00 | 20,841.22 | 0.00 | (20,841.22) | (20,841.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 200.00 | 20,841.22 | 0.00 | (20,841.22) | (20,841.22) |
| 570304 Conference Registrations | 77,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,440.00 | 0.00 |
| *Total: Other Sources | 77,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,440.00 | 0.00 |
| ***Total Revenue | 77,440.00 | 0.00 | 200.00 | 20,841.22 | 0.00 | 56,598.78 | (20,841.22) |

Grant: 13A118 - 2023 IPM Program for Fruit
 Fund: 13A118 - 2023 IPM Program for Fruit

Status: Active
 FMGR: Vinchesi-Vahl, Amber

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|-----|
| PI Name: | Vinchesi-Vahl, Amber | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 03/29/2024 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062823107 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 6/28/23 - 9/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UXFDKQ - PI Kyle Quigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 14,394.45 | 0.00 | (14,394.45) | (14,394.45) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 14,300.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 14,300.00 | 14,300.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 50.00 | 13,250.00 | 0.00 | (13,250.00) | (13,250.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Personnel | 34,300.00 | 34,300.00 | 50.00 | 27,644.45 | 0.00 | 6,655.55 | 6,655.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,725.00 | 6,725.00 | 0.00 | 4,432.52 | 0.00 | 2,292.48 | 2,292.48 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3.85 | 1,020.26 | 0.00 | (1,020.26) | (1,020.26) |
| *Total: Fringe Benefits | 6,725.00 | 6,725.00 | 3.85 | 5,452.78 | 0.00 | 1,272.22 | 1,272.22 |
| 710 Travel | 9,825.00 | 9,825.00 | 0.00 | 0.00 | 0.00 | 9,825.00 | 9,825.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,989.30 | 0.00 | (1,989.30) | (1,989.30) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2,129.51 | 0.00 | (2,129.51) | (2,129.51) |
| *Total: Travel | 9,825.00 | 9,825.00 | 0.00 | 4,118.81 | 0.00 | 5,706.19 | 5,706.19 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,687.15 | 0.00 | (1,687.15) | (1,687.15) |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 1,687.15 | 0.00 | 312.85 | 312.85 |
| **Total Direct Cost Expenditures | 52,850.00 | 52,850.00 | 53.85 | 38,903.19 | 0.00 | 13,946.81 | 13,946.81 |
| 760300 F&A Expenditures | 13,741.00 | 13,741.00 | 14.00 | 10,114.81 | 0.00 | 3,626.19 | 3,626.19 |
| *Total: Indirect Costs | 13,741.00 | 13,741.00 | 14.00 | 10,114.81 | 0.00 | 3,626.19 | 3,626.19 |
| **Total Indirect Cost Expenditures | 13,741.00 | 13,741.00 | 14.00 | 10,114.81 | 0.00 | 3,626.19 | 3,626.19 |
| ***Total Expenditures | 66,591.00 | 66,591.00 | 67.85 | 49,018.00 | 0.00 | 17,573.00 | 17,573.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 67.85 | 49,018.00 | 0.00 | (49,018.00) | (49,018.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 67.85 | 49,018.00 | 0.00 | (49,018.00) | (49,018.00) |
| ***Total Revenue | 0.00 | 0.00 | 67.85 | 49,018.00 | 0.00 | (49,018.00) | (49,018.00) |

Grant: 13C008 - 2020 New Hampshire Forest Stew
 Fund: 13C008 - 2020 New Hampshire Forest Stew

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dept of Natural and Cultural Resources | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 13C008 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 10.664 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UXNTRS | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 57,397.69 | 0.00 | (57,397.69) | (57,397.69) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 57,063.00 | 57,063.00 | 0.00 | 0.00 | 0.00 | 57,063.00 | 57,063.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 57,063.00 | 57,063.00 | 0.00 | 57,397.69 | 0.00 | (334.69) | (334.69) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 24,994.00 | 24,994.00 | 0.00 | 24,657.11 | 0.00 | 336.89 | 336.89 |
| *Total: Fringe Benefits | 24,994.00 | 24,994.00 | 0.00 | 24,657.11 | 0.00 | 336.89 | 336.89 |
| **Total Direct Cost Expenditures | 82,057.00 | 82,057.00 | 0.00 | 82,054.80 | 0.00 | 2.20 | 2.20 |
| 760300 F&A Expenditures | 21,335.00 | 21,335.00 | 0.00 | 21,334.07 | 0.00 | 0.93 | 0.93 |
| *Total: Indirect Costs | 21,335.00 | 21,335.00 | 0.00 | 21,334.07 | 0.00 | 0.93 | 0.93 |
| **Total Indirect Cost Expenditures | 21,335.00 | 21,335.00 | 0.00 | 21,334.07 | 0.00 | 0.93 | 0.93 |
| ***Total Expenditures | 103,392.00 | 103,392.00 | 0.00 | 103,388.87 | 0.00 | 3.13 | 3.13 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 103,388.87 | 0.00 | (103,388.87) | (103,388.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 103,388.87 | 0.00 | (103,388.87) | (103,388.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 103,388.87 | 0.00 | (103,388.87) | (103,388.87) |

Grant: 13C008 - 2020 New Hampshire Forest Stew
 Fund: 15CD16 - 2020 New Hampshire Forest Stew - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dept of Natural and Cultural Resources | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 13C008 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | DOC |
| CFDA #: | 10.664 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| Resp Org: | UXNTRS | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 57,086.58 | 0.00 | (57,086.58) | (57,086.58) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 57,063.00 | 57,063.00 | 0.00 | 0.00 | 0.00 | 57,063.00 | 57,063.00 |
| *Total: Personnel | 57,063.00 | 57,063.00 | 0.00 | 57,086.58 | 0.00 | (23.58) | (23.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,994.00 | 24,994.00 | 0.00 | 24,970.60 | 0.00 | 23.40 | 23.40 |
| *Total: Fringe Benefits | 24,994.00 | 24,994.00 | 0.00 | 24,970.60 | 0.00 | 23.40 | 23.40 |
| **Total Direct Cost Expenditures | 82,057.00 | 82,057.00 | 0.00 | 82,057.18 | 0.00 | (0.18) | (0.18) |
| 760300 F&A Expenditures | 21,335.00 | 21,335.00 | 0.00 | 21,334.91 | 0.00 | 0.09 | 0.09 |
| *Total: Indirect Costs | 21,335.00 | 21,335.00 | 0.00 | 21,334.91 | 0.00 | 0.09 | 0.09 |
| **Total Indirect Cost Expenditures | 21,335.00 | 21,335.00 | 0.00 | 21,334.91 | 0.00 | 0.09 | 0.09 |
| ***Total Expenditures | 103,392.00 | 103,392.00 | 0.00 | 103,392.09 | 0.00 | (0.09) | (0.09) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 21,334.91 | 0.00 | (21,334.91) | (21,334.91) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 57,063.61 | 0.00 | (57,063.61) | (57,063.61) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 24,993.57 | 0.00 | (24,993.57) | (24,993.57) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 103,392.09 | 0.00 | (103,392.09) | (103,392.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 103,392.09 | 0.00 | (103,392.09) | (103,392.09) |

Grant: 13C009 - 2020 Urban and Community Fores
 Fund: 13C009 - 2020 Urban and Community Fores

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name: Covell, Darrel F
 Sponsor: Dept of Natural and Cultural Resources
 Sponsor ID: 13C009 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 12/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UXNTJS - PI Jeffrey Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 29,571.07 | 0.00 | (29,571.07) | (29,571.07) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 29,546.00 | 29,546.00 | 0.00 | 0.00 | 0.00 | 29,546.00 | 29,546.00 |
| *Total: Personnel | 29,546.00 | 29,546.00 | 0.00 | 29,571.07 | 0.00 | (25.07) | (25.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,941.00 | 12,941.00 | 0.00 | 12,915.69 | 0.00 | 25.31 | 25.31 |
| *Total: Fringe Benefits | 12,941.00 | 12,941.00 | 0.00 | 12,915.69 | 0.00 | 25.31 | 25.31 |
| **Total Direct Cost Expenditures | 42,487.00 | 42,487.00 | 0.00 | 42,486.76 | 0.00 | 0.24 | 0.24 |
| 760300 F&A Expenditures | 11,046.00 | 11,046.00 | 0.00 | 11,046.56 | 0.00 | (0.56) | (0.56) |
| *Total: Indirect Costs | 11,046.00 | 11,046.00 | 0.00 | 11,046.56 | 0.00 | (0.56) | (0.56) |
| **Total Indirect Cost Expenditures | 11,046.00 | 11,046.00 | 0.00 | 11,046.56 | 0.00 | (0.56) | (0.56) |
| ***Total Expenditures | 53,533.00 | 53,533.00 | 0.00 | 53,533.32 | 0.00 | (0.32) | (0.32) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 53,533.32 | 0.00 | (53,533.32) | (53,533.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,533.32 | 0.00 | (53,533.32) | (53,533.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,533.32 | 0.00 | (53,533.32) | (53,533.32) |

Grant: 13C009 - 2020 Urban and Community Fores
 Fund: 15CD18 - 2020 Urban and Community Fores - CS

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Covell, Darrel F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dept of Natural and Cultural Resources | Effective Date: | 12/27/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 13C009 | CFDA #: | 10.664 | Term Date: | URESOF | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UXNTJS - PI Jeffrey Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 29,561.46 | 0.00 | (29,561.46) | (29,561.46) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 29,546.00 | 29,546.00 | 0.00 | 0.00 | 0.00 | 29,546.00 | 29,546.00 |
| *Total: Personnel | 29,546.00 | 29,546.00 | 0.00 | 29,561.46 | 0.00 | (15.46) | (15.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,941.00 | 12,941.00 | 0.00 | 12,925.65 | 0.00 | 15.35 | 15.35 |
| *Total: Fringe Benefits | 12,941.00 | 12,941.00 | 0.00 | 12,925.65 | 0.00 | 15.35 | 15.35 |
| **Total Direct Cost Expenditures | 42,487.00 | 42,487.00 | 0.00 | 42,487.11 | 0.00 | (0.11) | (0.11) |
| 760300 F&A Expenditures | 11,046.00 | 11,046.00 | 0.00 | 11,046.72 | 0.00 | (0.72) | (0.72) |
| *Total: Indirect Costs | 11,046.00 | 11,046.00 | 0.00 | 11,046.72 | 0.00 | (0.72) | (0.72) |
| **Total Indirect Cost Expenditures | 11,046.00 | 11,046.00 | 0.00 | 11,046.72 | 0.00 | (0.72) | (0.72) |
| ***Total Expenditures | 53,533.00 | 53,533.00 | 0.00 | 53,533.83 | 0.00 | (0.83) | (0.83) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4.97 | 0.00 | (4.97) | (4.97) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 11,046.72 | 0.00 | (11,046.72) | (11,046.72) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 29,542.49 | 0.00 | (29,542.49) | (29,542.49) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 12,939.65 | 0.00 | (12,939.65) | (12,939.65) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 53,533.83 | 0.00 | (53,533.83) | (53,533.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,533.83 | 0.00 | (53,533.83) | (53,533.83) |

Grant: 13C011 - 2021 New Hampshire Forest Stew
 Fund: 13C011 - 2021 New Hampshire Forest Stew

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dept of Natural and Cultural Resources | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 13C011 | CFDA #: | 10.664 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 45,194.07 | 0.00 | (45,194.07) | (45,194.07) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 45,129.00 | 45,129.00 | 0.00 | 0.00 | 0.00 | 45,129.00 | 45,129.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 45,129.00 | 45,129.00 | 0.00 | 45,194.07 | 0.00 | (65.07) | (65.07) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,968.00 | 16,968.00 | 0.00 | 16,900.64 | 0.00 | 67.36 | 67.36 |
| *Total: Fringe Benefits | 16,968.00 | 16,968.00 | 0.00 | 16,900.64 | 0.00 | 67.36 | 67.36 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 62,097.00 | 62,097.00 | 0.00 | 62,094.71 | 0.00 | 2.29 | 2.29 |
| 760300 F&A Expenditures | 16,145.00 | 16,145.00 | 0.00 | 16,144.57 | 0.00 | 0.43 | 0.43 |
| *Total: Indirect Costs | 16,145.00 | 16,145.00 | 0.00 | 16,144.57 | 0.00 | 0.43 | 0.43 |
| **Total Indirect Cost Expenditures | 16,145.00 | 16,145.00 | 0.00 | 16,144.57 | 0.00 | 0.43 | 0.43 |
| ***Total Expenditures | 78,242.00 | 78,242.00 | 0.00 | 78,239.28 | 0.00 | 2.72 | 2.72 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 78,239.28 | 0.00 | (78,239.28) | (78,239.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 78,239.28 | 0.00 | (78,239.28) | (78,239.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,239.28 | 0.00 | (78,239.28) | (78,239.28) |

Grant: 13C011 - 2021 New Hampshire Forest Stew
 Fund: 15CD80 - 2021 New Hampshire Forest Stew - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dept of Natural and Cultural Resources | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 13C011 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 10.664 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | NO |
| Resp Org: | UXNTRS | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 45,605.20 | 0.00 | (45,605.20) | (45,605.20) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 45,173.00 | 45,173.00 | 0.00 | 0.00 | 0.00 | 45,173.00 | 45,173.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 45,173.00 | 45,173.00 | 0.00 | 45,605.20 | 0.00 | (432.20) | (432.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,985.00 | 16,985.00 | 0.00 | 16,553.38 | 0.00 | 431.62 | 431.62 |
| *Total: Fringe Benefits | 16,985.00 | 16,985.00 | 0.00 | 16,553.38 | 0.00 | 431.62 | 431.62 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 62,158.00 | 62,158.00 | 0.00 | 62,158.58 | 0.00 | (0.58) | (0.58) |
| 760300 F&A Expenditures | 16,162.00 | 16,162.00 | 0.00 | 16,161.25 | 0.00 | 0.75 | 0.75 |
| *Total: Indirect Costs | 16,162.00 | 16,162.00 | 0.00 | 16,161.25 | 0.00 | 0.75 | 0.75 |
| **Total Indirect Cost Expenditures | 16,162.00 | 16,162.00 | 0.00 | 16,161.25 | 0.00 | 0.75 | 0.75 |
| ***Total Expenditures | 78,320.00 | 78,320.00 | 0.00 | 78,319.83 | 0.00 | 0.17 | 0.17 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 16,161.25 | 0.00 | (16,161.25) | (16,161.25) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 45,584.45 | 0.00 | (45,584.45) | (45,584.45) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 16,572.34 | 0.00 | (16,572.34) | (16,572.34) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 78,318.04 | 0.00 | (78,318.04) | (78,318.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,318.04 | 0.00 | (78,318.04) | (78,318.04) |

Grant: 13C012 - 2021 Urban & Community Forestr
 Fund: 13C012 - 2021 Urban & Community Forestr

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name: Covell, Darrel F
 Sponsor: Dept of Natural and Cultural Resources
 Sponsor ID: 13C012 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTDC - PI Darrel Covell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 46,224.35 | 0.00 | (46,224.35) | (46,224.35) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 46,200.00 | 46,200.00 | 0.00 | 0.00 | 0.00 | 46,200.00 | 46,200.00 |
| *Total: Personnel | 46,200.00 | 46,200.00 | 0.00 | 46,224.35 | 0.00 | (24.35) | (24.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,371.00 | 17,371.00 | 0.00 | 17,363.87 | 0.00 | 7.13 | 7.13 |
| *Total: Fringe Benefits | 17,371.00 | 17,371.00 | 0.00 | 17,363.87 | 0.00 | 7.13 | 7.13 |
| **Total Direct Cost Expenditures | 63,571.00 | 63,571.00 | 0.00 | 63,588.22 | 0.00 | (17.22) | (17.22) |
| 760300 F&A Expenditures | 16,549.00 | 16,549.00 | 0.00 | 16,532.97 | 0.00 | 16.03 | 16.03 |
| *Total: Indirect Costs | 16,549.00 | 16,549.00 | 0.00 | 16,532.97 | 0.00 | 16.03 | 16.03 |
| **Total Indirect Cost Expenditures | 16,549.00 | 16,549.00 | 0.00 | 16,532.97 | 0.00 | 16.03 | 16.03 |
| ***Total Expenditures | 80,120.00 | 80,120.00 | 0.00 | 80,121.19 | 0.00 | (1.19) | (1.19) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 80,121.19 | 0.00 | (80,121.19) | (80,121.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 80,121.19 | 0.00 | (80,121.19) | (80,121.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80,121.19 | 0.00 | (80,121.19) | (80,121.19) |

Grant: 13C012 - 2021 Urban & Community Forestr
 Fund: 15CD84 - Cost Share

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name: Covell, Darrel F
 Sponsor: Dept of Natural and Cultural Resources
 Sponsor ID: 13C012 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTDC - PI Darrel Covell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 46,226.07 | 0.00 | (46,226.07) | (46,226.07) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 46,200.00 | 46,200.00 | 0.00 | 0.00 | 0.00 | 46,200.00 | 46,200.00 |
| *Total: Personnel | 46,200.00 | 46,200.00 | 0.00 | 46,226.07 | 0.00 | (26.07) | (26.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,371.00 | 17,371.00 | 0.00 | 17,362.21 | 0.00 | 8.79 | 8.79 |
| *Total: Fringe Benefits | 17,371.00 | 17,371.00 | 0.00 | 17,362.21 | 0.00 | 8.79 | 8.79 |
| **Total Direct Cost Expenditures | 63,571.00 | 63,571.00 | 0.00 | 63,588.28 | 0.00 | (17.28) | (17.28) |
| 760300 F&A Expenditures | 16,549.00 | 16,549.00 | 0.00 | 16,532.93 | 0.00 | 16.07 | 16.07 |
| *Total: Indirect Costs | 16,549.00 | 16,549.00 | 0.00 | 16,532.93 | 0.00 | 16.07 | 16.07 |
| **Total Indirect Cost Expenditures | 16,549.00 | 16,549.00 | 0.00 | 16,532.93 | 0.00 | 16.07 | 16.07 |
| ***Total Expenditures | 80,120.00 | 80,120.00 | 0.00 | 80,121.21 | 0.00 | (1.21) | (1.21) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 16,532.93 | 0.00 | (16,532.93) | (16,532.93) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 46,215.00 | 0.00 | (46,215.00) | (46,215.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 17,373.32 | 0.00 | (17,373.32) | (17,373.32) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 80,121.25 | 0.00 | (80,121.25) | (80,121.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80,121.25 | 0.00 | (80,121.25) | (80,121.25) |

Grant: 13C014 - 2022 Urban and Community Fores
 Fund: 13C014 - 2022 Urban and Community Fores

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Covell, Darrel F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dept of Natural and Cultural Resources | Effective Date: | 08/17/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 13C014 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 10.664 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UXNTRS | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/17/22 - 8/16/27 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UXNTDC - PI Darrel Covell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 45,690.70 | 0.00 | (45,690.70) | (45,690.70) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 45,577.00 | 45,577.00 | 0.00 | 0.00 | 0.00 | 45,577.00 | 45,577.00 |
| *Total: Personnel | 45,577.00 | 45,577.00 | 0.00 | 45,690.70 | 0.00 | (113.70) | (113.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,271.00 | 16,271.00 | 0.00 | 16,157.34 | 0.00 | 113.66 | 113.66 |
| *Total: Fringe Benefits | 16,271.00 | 16,271.00 | 0.00 | 16,157.34 | 0.00 | 113.66 | 113.66 |
| 7900 Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 61,848.00 | 61,848.00 | 0.00 | 61,848.04 | 0.00 | (0.04) | (0.04) |
| 760300 F&A Expenditures | 16,080.00 | 16,080.00 | 0.00 | 16,080.46 | 0.00 | (0.46) | (0.46) |
| *Total: Indirect Costs | 16,080.00 | 16,080.00 | 0.00 | 16,080.46 | 0.00 | (0.46) | (0.46) |
| **Total Indirect Cost Expenditures | 16,080.00 | 16,080.00 | 0.00 | 16,080.46 | 0.00 | (0.46) | (0.46) |
| ***Total Expenditures | 77,928.00 | 77,928.00 | 0.00 | 77,928.50 | 0.00 | (0.50) | (0.50) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 77,928.50 | 0.00 | (77,928.50) | (77,928.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 77,928.50 | 0.00 | (77,928.50) | (77,928.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 77,928.50 | 0.00 | (77,928.50) | (77,928.50) |

Grant: 13C014 - 2022 Urban and Community Fores
 Fund: 15CE38 - 2022 Urban and Community Fores - CS

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Covell, Darrel F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dept of Natural and Cultural Resources | Effective Date: | 08/17/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 13C014 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 10.664 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | NO |
| Resp Org: | UXNTRS | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/17/22 - 8/16/27 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UXNTDC - PI Darrel Covell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 45,643.71 | 0.00 | (45,643.71) | (45,643.71) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 45,623.00 | 45,623.00 | 0.00 | 0.00 | 0.00 | 45,623.00 | 45,623.00 |
| *Total: Personnel | 45,623.00 | 45,623.00 | 0.00 | 45,643.71 | 0.00 | (20.71) | (20.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,287.00 | 16,287.00 | 0.00 | 16,265.77 | 0.00 | 21.23 | 21.23 |
| *Total: Fringe Benefits | 16,287.00 | 16,287.00 | 0.00 | 16,265.77 | 0.00 | 21.23 | 21.23 |
| **Total Direct Cost Expenditures | 61,910.00 | 61,910.00 | 0.00 | 61,909.48 | 0.00 | 0.52 | 0.52 |
| 760300 F&A Expenditures | 16,096.00 | 16,096.00 | 0.00 | 16,096.48 | 0.00 | (0.48) | (0.48) |
| *Total: Indirect Costs | 16,096.00 | 16,096.00 | 0.00 | 16,096.48 | 0.00 | (0.48) | (0.48) |
| **Total Indirect Cost Expenditures | 16,096.00 | 16,096.00 | 0.00 | 16,096.48 | 0.00 | (0.48) | (0.48) |
| ***Total Expenditures | 78,006.00 | 78,006.00 | 0.00 | 78,005.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 16,096.48 | 0.00 | (16,096.48) | (16,096.48) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 45,622.94 | 0.00 | (45,622.94) | (45,622.94) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 16,287.32 | 0.00 | (16,287.32) | (16,287.32) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 78,006.74 | 0.00 | (78,006.74) | (78,006.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,006.74 | 0.00 | (78,006.74) | (78,006.74) |

Grant: 13C015 - 2022 Forest Stewardship
 Fund: 13C015 - 2022 Forest Stewardship

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dept of Natural and Cultural Resources | Effective Date: | 08/17/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 13C015 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | DOC |
| CFDA #: | 10.664 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UXNTRS | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/17/22 - 8/16/27 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,826.51 | 53,485.31 | 4,378.36 | (57,863.67) | (57,863.67) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 58,018.00 | 58,018.00 | 0.00 | 0.00 | 0.00 | 58,018.00 | 58,018.00 |
| *Total: Personnel | 58,018.00 | 58,018.00 | 1,826.51 | 53,485.31 | 4,378.36 | 154.33 | 154.33 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,712.00 | 20,712.00 | 606.42 | 18,163.42 | 1,453.61 | 1,094.97 | 1,094.97 |
| *Total: Fringe Benefits | 20,712.00 | 20,712.00 | 606.42 | 18,163.42 | 1,453.61 | 1,094.97 | 1,094.97 |
| 7900 Budgeted Addition to Reserves | (99.00) | (99.00) | 0.00 | 0.00 | 0.00 | (99.00) | (99.00) |
| *Total: Supplies | (99.00) | (99.00) | 0.00 | 0.00 | 0.00 | (99.00) | (99.00) |
| **Total Direct Cost Expenditures | 78,631.00 | 78,631.00 | 2,432.93 | 71,648.73 | 5,831.97 | 1,150.30 | 1,150.30 |
| 760300 F&A Expenditures | 20,470.00 | 20,470.00 | 632.55 | 18,628.74 | 0.00 | 1,841.26 | 1,841.26 |
| *Total: Indirect Costs | 20,470.00 | 20,470.00 | 632.55 | 18,628.74 | 0.00 | 1,841.26 | 1,841.26 |
| **Total Indirect Cost Expenditures | 20,470.00 | 20,470.00 | 632.55 | 18,628.74 | 0.00 | 1,841.26 | 1,841.26 |
| ***Total Expenditures | 99,101.00 | 99,101.00 | 3,065.48 | 90,277.47 | 5,831.97 | 2,991.56 | 2,991.56 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,065.48 | 90,277.47 | 0.00 | (90,277.47) | (90,277.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,065.48 | 90,277.47 | 0.00 | (90,277.47) | (90,277.47) |
| ***Total Revenue | 0.00 | 0.00 | 3,065.48 | 90,277.47 | 0.00 | (90,277.47) | (90,277.47) |

Grant: 13C015 - 2022 Forest Stewardship
 Fund: 15CE37 - 2022 Forest Stewardship - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dept of Natural and Cultural Resources | Effective Date: | 08/17/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 13C015 | CFDA #: | 10.664 | Term Date: | URESOF | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/17/22 - 8/16/27 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,600.15 | 48,754.57 | 9,613.51 | (58,368.08) | (58,368.08) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 58,018.00 | 58,018.00 | 0.00 | 0.00 | 0.00 | 58,018.00 | 58,018.00 |
| *Total: Personnel | 58,018.00 | 58,018.00 | 3,600.15 | 48,754.57 | 9,613.51 | (350.08) | (350.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,712.00 | 20,712.00 | 1,195.30 | 16,572.81 | 3,191.68 | 947.51 | 947.51 |
| *Total: Fringe Benefits | 20,712.00 | 20,712.00 | 1,195.30 | 16,572.81 | 3,191.68 | 947.51 | 947.51 |
| **Total Direct Cost Expenditures | 78,730.00 | 78,730.00 | 4,795.45 | 65,327.38 | 12,805.19 | 597.43 | 597.43 |
| 760300 F&A Expenditures | 20,470.00 | 20,470.00 | 1,246.82 | 16,985.04 | 0.00 | 3,484.96 | 3,484.96 |
| *Total: Indirect Costs | 20,470.00 | 20,470.00 | 1,246.82 | 16,985.04 | 0.00 | 3,484.96 | 3,484.96 |
| **Total Indirect Cost Expenditures | 20,470.00 | 20,470.00 | 1,246.82 | 16,985.04 | 0.00 | 3,484.96 | 3,484.96 |
| ***Total Expenditures | 99,200.00 | 99,200.00 | 6,042.27 | 82,312.42 | 12,805.19 | 4,082.39 | 4,082.39 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,246.82 | 16,985.04 | 0.00 | (16,985.04) | (16,985.04) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 58,557.00 | 0.00 | (58,557.00) | (58,557.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 19,979.34 | 0.00 | (19,979.34) | (19,979.34) |
| *Total: Transfers In | 0.00 | 0.00 | 1,246.82 | 95,521.38 | 0.00 | (95,521.38) | (95,521.38) |
| ***Total Revenue | 0.00 | 0.00 | 1,246.82 | 95,521.38 | 0.00 | (95,521.38) | (95,521.38) |

Grant: 13C016 - 2022 BIL SFAP Forest Stew
 Fund: 13C016 - 2022 BIL SFAP Forest Stew

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|--------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dept of Natural and Cultural Resources | Effective Date: | 12/18/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 23DG1109420030 | CFDA #: | 10.664 | Term Date: | URESOF | Budget Controls | 26.00% | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | 26 | NO |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/27 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | | USNH |
| | | | | | | Idc Waiver | | NO |
| | | | | | | Sefa Classification | | RESDEV |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 885.84 | 7,427.65 | 2,485.67 | (9,913.32) | (9,913.32) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 15,962.00 | 15,962.00 | 0.00 | 0.00 | 0.00 | 15,962.00 | 15,962.00 |
| *Total: Personnel | 15,962.00 | 15,962.00 | 885.84 | 7,427.65 | 2,485.67 | 6,048.68 | 6,048.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,698.00 | 5,698.00 | 294.10 | 2,408.49 | 825.25 | 2,464.26 | 2,464.26 |
| *Total: Fringe Benefits | 5,698.00 | 5,698.00 | 294.10 | 2,408.49 | 825.25 | 2,464.26 | 2,464.26 |
| 710 Travel | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| *Total: Travel | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 7112 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717000 Consulting-General | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 41,250.00 | 13,750.00 | (55,000.00) | (55,000.00) |
| *Total: Supplies | 55,100.00 | 55,100.00 | 0.00 | 41,250.00 | 13,750.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 79,510.00 | 79,510.00 | 1,179.94 | 51,086.14 | 17,060.92 | 11,362.94 | 11,362.94 |
| 760300 F&A Expenditures | 20,646.00 | 20,646.00 | 306.78 | 13,282.43 | 0.00 | 7,363.57 | 7,363.57 |
| *Total: Indirect Costs | 20,646.00 | 20,646.00 | 306.78 | 13,282.43 | 0.00 | 7,363.57 | 7,363.57 |
| **Total Indirect Cost Expenditures | 20,646.00 | 20,646.00 | 306.78 | 13,282.43 | 0.00 | 7,363.57 | 7,363.57 |
| ***Total Expenditures | 100,156.00 | 100,156.00 | 1,486.72 | 64,368.57 | 17,060.92 | 18,726.51 | 18,726.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,486.72 | 64,368.57 | 0.00 | (64,368.57) | (64,368.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,486.72 | 64,368.57 | 0.00 | (64,368.57) | (64,368.57) |
| ***Total Revenue | 0.00 | 0.00 | 1,486.72 | 64,368.57 | 0.00 | (64,368.57) | (64,368.57) |

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Medros, Alicia J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | NH Department of Education | Effective Date: | 06/24/2021 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 13D091 | CFDA #: | 84.425 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UK1CIO | Expend End Date: | | IDC Dist From Code: | Covid-19 | YES | |
| FRAGRNT Start/End Date: | 7/22/20 - 7/14/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UKD100 - Teaching & Learning Technologies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,157.00 | 45,157.00 | 0.00 | 0.00 | 0.00 | 45,157.00 | 45,157.00 |
| 615F10 PAT | 0.00 | 0.00 | 10,984.62 | 248,823.20 | 30,811.83 | (279,635.03) | (279,635.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,858,841.00 | 1,858,841.00 | 0.00 | 0.00 | 0.00 | 1,858,841.00 | 1,858,841.00 |
| *Total: Personnel | 1,903,998.00 | 1,903,998.00 | 10,984.62 | 248,823.20 | 30,811.83 | 1,624,362.97 | 1,624,362.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 784,467.00 | 784,467.00 | 3,110.59 | 85,127.22 | 10,229.53 | 689,110.25 | 689,110.25 |
| *Total: Fringe Benefits | 784,467.00 | 784,467.00 | 3,110.59 | 85,127.22 | 10,229.53 | 689,110.25 | 689,110.25 |
| 710 Travel | 45,163.00 | 45,163.00 | 0.00 | 0.00 | 0.00 | 45,163.00 | 45,163.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 142.04 | 3,188.80 | 0.00 | (3,188.80) | (3,188.80) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 399.67 | 0.00 | (399.67) | (399.67) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 698.84 | 0.00 | (698.84) | (698.84) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 368.31 | 0.00 | (368.31) | (368.31) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 187.93 | 0.00 | (187.93) | (187.93) |
| *Total: Travel | 45,163.00 | 45,163.00 | 142.04 | 5,967.55 | 0.00 | 39,195.45 | 39,195.45 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 1,289,362.15 | 0.00 | (1,289,362.15) | (1,289,362.15) |
| 7404C3 Secondary Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 1,289,362.15 | 0.00 | (1,289,362.15) | (1,289,362.15) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 703,892.75 | 0.00 | (703,892.75) | (703,892.75) |
| 711132 Suppli-Software incl Site Lic&Maint | 3,589,102.65 | 3,589,102.65 | 0.00 | 164.64 | 0.00 | 3,588,938.01 | 3,588,938.01 |
| 7112 Research Supplies | 78,628.00 | 78,628.00 | 0.00 | 0.00 | 0.00 | 78,628.00 | 78,628.00 |
| 711200 Research Supplies | 22,719.00 | 22,719.00 | 0.00 | 0.00 | 0.00 | 22,719.00 | 22,719.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 11.70 | 0.00 | (11.70) | (11.70) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,255,011.79 | 0.00 | (1,255,011.79) | (1,255,011.79) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 | (65,000.00) | (65,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,126.50 | 0.00 | (17,126.50) | (17,126.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,383,268.00 | 5,383,268.00 | 0.00 | 0.00 | 0.00 | 5,383,268.00 | 5,383,268.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 2,989.41 | 0.00 | (2,989.41) | (2,989.41) |

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
 Effective Date: 06/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UKD100 - Teaching & Learning Technologies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------|----------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 71NCF1 NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 | 16,669.62 | 0.00 | (16,669.62) | (16,669.62) |
| 71NCS4 NC Permits and Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 9,073,717.65 | 9,073,717.65 | 0.00 | 2,062,466.41 | 0.00 | 7,011,251.24 | 7,011,251.24 |
| **Total Direct Cost Expenditures | 11,807,345.65 | 11,807,345.65 | 14,237.25 | 3,691,746.53 | 41,041.36 | 8,074,557.76 | 8,074,557.76 |
| ***Total Expenditures | 11,807,345.65 | 11,807,345.65 | 14,237.25 | 3,691,746.53 | 41,041.36 | 8,074,557.76 | 8,074,557.76 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 14,237.25 | 3,691,746.53 | 0.00 | (3,691,746.53) | (3,691,746.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,237.25 | 3,691,746.53 | 0.00 | (3,691,746.53) | (3,691,746.53) |
| 810040 Mand Trans In-Lease Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 14,237.25 | 3,691,746.53 | 0.00 | (3,691,746.53) | (3,691,746.53) |

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Medros, Alicia J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | NH Department of Education | Effective Date: | 06/24/2021 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 13D091 | CFDA #: | 84.425 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UK1CIO | Expend End Date: | | IDC Dist From Code: | Covid-19 | YES | |
| FRAGRNT Start/End Date: | 7/22/20 - 7/14/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UKD107 - iLearnNH

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 2.00 | 21,028.00 | 1,248,656.80 | 58,983.54 | (1,307,640.34) | (1,307,638.34) |
| *Total: Personnel | 0.00 | 2.00 | 21,028.00 | 1,248,656.80 | 58,983.54 | (1,307,640.34) | (1,307,638.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.88 | 6,981.30 | 475,970.89 | 19,582.54 | (495,553.43) | (495,552.55) |
| *Total: Fringe Benefits | 0.00 | 0.88 | 6,981.30 | 475,970.89 | 19,582.54 | (495,553.43) | (495,552.55) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,184.43 | 0.00 | (1,184.43) | (1,184.43) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,852.61 | 0.00 | (1,852.61) | (1,852.61) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 493.77 | 0.00 | (493.77) | (493.77) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,170.00 | 0.00 | (2,170.00) | (2,170.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,924.61 | 0.00 | (1,924.61) | (1,924.61) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 457.56 | 0.00 | (457.56) | (457.56) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 8,082.98 | 0.00 | (8,082.98) | (8,082.98) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8,656.14 | 0.00 | (8,656.14) | (8,656.14) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 180,895.63 | 0.00 | (180,895.63) | (180,895.63) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 3,681.35 | 0.00 | (3,681.35) | (3,681.35) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,995.00 | 0.00 | (5,995.00) | (5,995.00) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 817.55 | 0.00 | (817.55) | (817.55) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,659,669.79 | 0.00 | (1,659,669.79) | (1,659,669.79) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 96,000.00 | 0.00 | (96,000.00) | (96,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 692,319.87 | 0.00 | (692,319.87) | (692,319.87) |
| 717202 Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (36,000.00) |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 31.49 | 0.00 | (31.49) | (31.49) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 6,170.00 | 0.00 | (6,170.00) | (6,170.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 982.15 | 0.00 | (982.15) | (982.15) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 369.88 | 0.00 | (369.88) | (369.88) |
| *Total: Supplies | 0.00 | 0.00 | 60.00 | 2,691,648.85 | 0.00 | (2,691,648.85) | (2,691,648.85) |
| **Total Direct Cost Expenditures | 0.00 | 2.88 | 28,069.30 | 4,424,359.52 | 78,566.08 | (4,502,925.60) | (4,502,922.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
 Effective Date: 06/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UKD107 - iLearnNH

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| ***Total Expenditures | 0.00 | 2.88 | 28,069.30 | 4,424,359.52 | 78,566.08 | (4,502,925.60) | (4,502,922.72) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 28,069.30 | 4,424,359.52 | 0.00 | (4,424,359.52) | (4,424,359.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 28,069.30 | 4,424,359.52 | 0.00 | (4,424,359.52) | (4,424,359.52) |
| ***Total Revenue | 0.00 | 0.00 | 28,069.30 | 4,424,359.52 | 0.00 | (4,424,359.52) | (4,424,359.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
 Effective Date: 06/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| *Total: Personnel | 0.00 | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (0.88) | 0.00 | 0.00 | 0.00 | 0.00 | (0.88) |
| *Total: Fringe Benefits | 0.00 | (0.88) | 0.00 | 0.00 | 0.00 | 0.00 | (0.88) |
| **Total Direct Cost Expenditures | 0.00 | (2.88) | 0.00 | 0.00 | 0.00 | 0.00 | (2.88) |
| ***Total Expenditures | 0.00 | (2.88) | 0.00 | 0.00 | 0.00 | 0.00 | (2.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D091 - C19-iLearn NH
 Fund: 13D096 - C19 Participant Support

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UKD100 - Teaching & Learning Technologies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 9,500.00 | 9,500.00 | 0.00 | 3,450.00 | 0.00 | 6,050.00 | 6,050.00 |
| *Total: Participant Support | 9,500.00 | 9,500.00 | 0.00 | 3,450.00 | 0.00 | 6,050.00 | 6,050.00 |
| **Total Direct Cost Expenditures | 9,500.00 | 9,500.00 | 0.00 | 3,450.00 | 0.00 | 6,050.00 | 6,050.00 |
| ***Total Expenditures | 9,500.00 | 9,500.00 | 0.00 | 3,450.00 | 0.00 | 6,050.00 | 6,050.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,450.00 | 0.00 | (3,450.00) | (3,450.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,450.00 | 0.00 | (3,450.00) | (3,450.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,450.00 | 0.00 | (3,450.00) | (3,450.00) |

Grant: 13D095 - VR - UNH4U
 Fund: 13D095 - VR - UNH4U

Status: Active
 FMGR: Schwartz, Ariel

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Schwartz, Ariel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Education | Effective Date: | 08/11/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 05192184 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | CFDA #: | 84.126 | Expend End Date: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/19/21 - 6/30/26 | Rev Account: | 530100 | IDC Dist From Code: | UNHDST | 37 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 778.46 | 11,025.38 | 2,183.58 | (13,208.96) | (13,208.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 192,499.00 | 192,499.00 | 0.00 | 0.00 | 0.00 | 192,499.00 | 192,499.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,025.37 | 0.00 | (25,025.37) | (25,025.37) |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,795.52 | 63,805.08 | 7,842.56 | (71,647.64) | (71,647.64) |
| *Total: Personnel | 192,499.00 | 192,499.00 | 3,573.98 | 99,855.83 | 10,026.14 | 82,617.03 | 82,617.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 84,314.00 | 84,314.00 | 1,186.55 | 35,176.33 | 3,328.68 | 45,808.99 | 45,808.99 |
| *Total: Fringe Benefits | 84,314.00 | 84,314.00 | 1,186.55 | 35,176.33 | 3,328.68 | 45,808.99 | 45,808.99 |
| 710 Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 7112 Research Supplies | 5,258.00 | 5,258.00 | 0.00 | 0.00 | 0.00 | 5,258.00 | 5,258.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 33.75 | 0.00 | (33.75) | (33.75) |
| *Total: Supplies | 5,258.00 | 5,258.00 | 0.00 | 33.75 | 0.00 | 5,224.25 | 5,224.25 |
| **Total Direct Cost Expenditures | 282,971.00 | 282,971.00 | 4,760.53 | 135,065.91 | 13,354.82 | 134,550.27 | 134,550.27 |
| 760300 F&A Expenditures | 104,529.00 | 104,529.00 | 1,761.40 | 49,974.47 | 0.00 | 54,554.53 | 54,554.53 |
| *Total: Indirect Costs | 104,529.00 | 104,529.00 | 1,761.40 | 49,974.47 | 0.00 | 54,554.53 | 54,554.53 |
| **Total Indirect Cost Expenditures | 104,529.00 | 104,529.00 | 1,761.40 | 49,974.47 | 0.00 | 54,554.53 | 54,554.53 |
| ***Total Expenditures | 387,500.00 | 387,500.00 | 6,521.93 | 185,040.38 | 13,354.82 | 189,104.80 | 189,104.80 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,521.93 | 185,040.38 | 0.00 | (185,040.38) | (185,040.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,521.93 | 185,040.38 | 0.00 | (185,040.38) | (185,040.38) |
| ***Total Revenue | 0.00 | 0.00 | 6,521.93 | 185,040.38 | 0.00 | (185,040.38) | (185,040.38) |

Grant: 13D095 - VR - UNH4U
 Fund: 13D095 - VR - UNH4U

Status: Active
 FMGR: Schwartz, Ariel

Type: Cooperative Agreement

PI Name: Schwartz, Ariel
 Sponsor: NH Department of Education
 Sponsor ID: 05192184 CFDA #: 84.126
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 5/19/21 - 6/30/26

Fund Information
 Effective Date: 08/11/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,919.24 | 0.00 | (2,919.24) | (2,919.24) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,919.24 | 0.00 | (2,919.24) | (2,919.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,042.17 | 0.00 | (1,042.17) | (1,042.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,042.17 | 0.00 | (1,042.17) | (1,042.17) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,961.41 | 0.00 | (3,961.41) | (3,961.41) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,465.71 | 0.00 | (1,465.71) | (1,465.71) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,465.71 | 0.00 | (1,465.71) | (1,465.71) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,465.71 | 0.00 | (1,465.71) | (1,465.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,427.12 | 0.00 | (5,427.12) | (5,427.12) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 5,427.12 | 0.00 | (5,427.12) | (5,427.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,427.12 | 0.00 | (5,427.12) | (5,427.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,427.12 | 0.00 | (5,427.12) | (5,427.12) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 760.37 | 0.00 | 2,227.44 | 0.00 | (2,227.44) | (1,467.07) |
| *Total: Personnel | 0.00 | 760.37 | 0.00 | 2,227.44 | 0.00 | (2,227.44) | (1,467.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 273.73 | 0.00 | 757.40 | 0.00 | (757.40) | (483.67) |
| *Total: Fringe Benefits | 0.00 | 273.73 | 0.00 | 757.40 | 0.00 | (757.40) | (483.67) |
| **Total Direct Cost Expenditures | 0.00 | 1,034.10 | 0.00 | 2,984.84 | 0.00 | (2,984.84) | (1,950.74) |
| ***Total Expenditures | 0.00 | 1,034.10 | 0.00 | 2,984.84 | 0.00 | (2,984.84) | (1,950.74) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (15.16) | 0.00 | 15.16 | 15.16 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (15.16) | 0.00 | 15.16 | 15.16 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (15.16) | 0.00 | 15.16 | 15.16 |

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other
 FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UBZOJT - PI James Taylor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 11,331.00 | 0.00 | 11,330.78 | 0.00 | (11,330.78) | 0.22 |
| 61SNWS College Work Study | 0.00 | 1,053.00 | 0.00 | 464.99 | 0.00 | (464.99) | 588.01 |
| *Total: Personnel | 0.00 | 12,384.00 | 0.00 | 11,795.77 | 0.00 | (11,795.77) | 588.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 869.99 | 0.00 | 996.06 | 0.00 | (996.06) | (126.07) |
| *Total: Fringe Benefits | 0.00 | 869.99 | 0.00 | 996.06 | 0.00 | (996.06) | (126.07) |
| 7100 In-State Travel | 0.00 | 980.00 | 0.00 | 1,179.44 | 0.00 | (1,179.44) | (199.44) |
| *Total: Travel | 0.00 | 980.00 | 0.00 | 1,179.44 | 0.00 | (1,179.44) | (199.44) |
| 7111 Supplies | 0.00 | 845.00 | 0.00 | 1,107.71 | 0.00 | (1,107.71) | (262.71) |
| *Total: Supplies | 0.00 | 845.00 | 0.00 | 1,107.71 | 0.00 | (1,107.71) | (262.71) |
| **Total Direct Cost Expenditures | 0.00 | 15,078.99 | 0.00 | 15,078.98 | 0.00 | (15,078.98) | 0.01 |
| ***Total Expenditures | 0.00 | 15,078.99 | 0.00 | 15,078.98 | 0.00 | (15,078.98) | 0.01 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 6,830.47 | 0.00 | 6,830.46 | 0.00 | (6,830.46) | 0.01 |
| *Total: Sponsored Programs | 0.00 | 6,830.47 | 0.00 | 6,830.46 | 0.00 | (6,830.46) | 0.01 |
| 5603 NHPTV Sales and Services | 0.00 | 8,248.52 | 0.00 | 8,248.52 | 0.00 | (8,248.52) | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 8,248.52 | 0.00 | 8,248.52 | 0.00 | (8,248.52) | 0.00 |
| ***Total Revenue | 0.00 | 15,078.99 | 0.00 | 15,078.98 | 0.00 | (15,078.98) | 0.01 |

Grant: 13F359 - Barry Conservation Camp MOU 20
 Fund: 15P249 - Program Income - Carryforward

Status: Active
 FMGR: Schafermeyer, Andrew Thomas

Type: Cooperative Agreement

| | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Schafermeyer, Andrew Thomas | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 01/23/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 06022175 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UXYTFM | Rev Account: | | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/2/21 - 8/31/28 | | | | Idc Waiver | NO |

Org: UXYTAR - PI Amanda Royce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 691.25 | 0.00 | (691.25) | (691.25) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,494.25 | 0.00 | (1,494.25) | (1,494.25) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 117,501.63 | 11,778.12 | (129,279.75) | (129,279.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,092.00 | 96,278.46 | 0.00 | (96,278.46) | (96,278.46) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 5,153.22 | 0.00 | (5,153.22) | (5,153.22) |
| *Total: Personnel | 0.00 | 0.00 | 1,092.00 | 221,118.81 | 11,778.12 | (232,896.93) | (232,896.93) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 530.15 | 0.00 | (530.15) | (530.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 259.91 | 0.00 | (259.91) | (259.91) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 84.08 | 16,982.67 | 906.91 | (17,889.58) | (17,889.58) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 84.08 | 17,772.73 | 906.91 | (18,679.64) | (18,679.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 146.06 | 0.00 | (146.06) | (146.06) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 567.63 | 0.00 | (567.63) | (567.63) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 5,123.69 | 0.00 | (5,123.69) | (5,123.69) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 20,928.16 | 17,000.00 | (37,928.16) | (37,928.16) |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 6,000.72 | 0.00 | (6,000.72) | (6,000.72) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 119.70 | 0.00 | (119.70) | (119.70) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 183.31 | 0.00 | (183.31) | (183.31) |
| 7112 Research Supplies | 318,153.64 | 318,153.64 | 0.00 | 0.00 | 0.00 | 318,153.64 | 318,153.64 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 42.10 | 1,825.49 | 0.00 | (1,825.49) | (1,825.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,613.00 | 8,520.00 | (17,133.00) | (17,133.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 337.41 | 0.00 | (337.41) | (337.41) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 204.47 | 0.00 | (204.47) | (204.47) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 179.95 | 0.00 | (179.95) | (179.95) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |

Grant: 13F359 - Barry Conservation Camp MOU 20
 Fund: 15P249 - Program Income - Carryforward

Status: Active
 FMGR: Schafermeyer, Andrew Thomas

Type: Cooperative Agreement

PI Name: Schafermeyer, Andrew Thomas
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 06022175 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 6/2/21 - 8/31/28

Fund Information
 Effective Date: 01/23/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXYTAR - PI Amanda Royce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,449.20 | 0.00 | (1,449.20) | (1,449.20) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Supplies | 318,153.64 | 318,153.64 | 42.10 | 41,541.41 | 25,520.00 | 251,092.23 | 251,092.23 |
| **Total Direct Cost Expenditures | 318,153.64 | 318,153.64 | 1,218.18 | 285,556.64 | 38,205.03 | (5,608.03) | (5,608.03) |
| ***Total Expenditures | 318,153.64 | 318,153.64 | 1,218.18 | 285,556.64 | 38,205.03 | (5,608.03) | (5,608.03) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 18,080.00 | 373,480.14 | 0.00 | (373,480.14) | (373,480.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,080.00 | 373,480.14 | 0.00 | (373,480.14) | (373,480.14) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 18,080.00 | 373,480.14 | 0.00 | (373,480.14) | (373,480.14) |

Grant: 13F367 - New Hampshire rainbow smelt re
 Fund: 13F367 - New Hampshire rainbow smelt re

Status: Closing - Final Financial Rev
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 03/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 04202270 | CFDA #: | 15.605 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 3/1/22 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | OFISH | | | |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,100.12 | 0.00 | (21,100.12) | (21,100.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,300.00 | 19,300.00 | 0.00 | 0.00 | 0.00 | 19,300.00 | 19,300.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,368.81 | 0.00 | (6,368.81) | (6,368.81) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 6,362.00 | 6,362.00 | 0.00 | 0.00 | 0.00 | 6,362.00 | 6,362.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,625.00 | 0.00 | (1,625.00) | (1,625.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Personnel | 25,662.00 | 25,662.00 | 0.00 | 29,333.93 | 0.00 | (3,671.93) | (3,671.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,649.00 | 9,649.00 | 0.00 | 9,362.60 | 0.00 | 286.40 | 286.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 128.95 | 0.00 | (128.95) | (128.95) |
| *Total: Fringe Benefits | 9,649.00 | 9,649.00 | 0.00 | 9,491.55 | 0.00 | 157.45 | 157.45 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 18.20 | 0.00 | (18.20) | (18.20) |
| 7112 Research Supplies | 12,308.00 | 12,308.00 | 0.00 | 0.00 | 0.00 | 12,308.00 | 12,308.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,775.32 | 0.00 | (8,775.32) | (8,775.32) |
| *Total: Supplies | 12,308.00 | 12,308.00 | 0.00 | 8,793.52 | 0.00 | 3,514.48 | 3,514.48 |
| **Total Direct Cost Expenditures | 47,619.00 | 47,619.00 | 0.00 | 47,619.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 12,381.00 | 12,381.00 | 0.00 | 12,381.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 12,381.00 | 12,381.00 | 0.00 | 12,381.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 12,381.00 | 12,381.00 | 0.00 | 12,381.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 0.00 | 60,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 60,000.01 | 0.00 | (60,000.01) | (60,000.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 60,000.01 | 0.00 | (60,000.01) | (60,000.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,000.01 | 0.00 | (60,000.01) | (60,000.01) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F367 - New Hampshire rainbow smelt re
Fund: 13F367 - New Hampshire rainbow smelt re

Status: Closing - Final Financial Rev
FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

PI Name: Furey, Nathaniel B
Sponsor: New Hampshire Fish & Game Dept.
Sponsor ID: 04202270 CFDA #: 15.605
Resp Org: UBBIOL
FRAGRNT Start/End Date: 3/1/22 - 12/31/23

Fund Information

Effective Date: 03/01/2022
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC26 26.00%
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OFISH

Org: UBBINF - PI Nathan Furey

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13F367 - New Hampshire rainbow smelt re
 Fund: 15CE08 - Cost Share

Status: Closing - Final Financial Rev
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 03/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 04202270 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | DOC |
| CFDA #: | 15.605 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| Resp Org: | UBBIOL | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/22 - 12/31/23 | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OFISH |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,364.28 | 0.00 | (1,364.28) | (1,364.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,334.00 | 1,334.00 | 0.00 | 0.00 | 0.00 | 1,334.00 | 1,334.00 |
| *Total: Personnel | 1,334.00 | 1,334.00 | 0.00 | 1,364.28 | 0.00 | (30.28) | (30.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 501.00 | 501.00 | 0.00 | 469.69 | 0.00 | 31.31 | 31.31 |
| *Total: Fringe Benefits | 501.00 | 501.00 | 0.00 | 469.69 | 0.00 | 31.31 | 31.31 |
| **Total Direct Cost Expenditures | 1,835.00 | 1,835.00 | 0.00 | 1,833.97 | 0.00 | 1.03 | 1.03 |
| 760300 F&A Expenditures | 971.00 | 971.00 | 0.00 | 972.10 | 0.00 | (1.10) | (1.10) |
| *Total: Indirect Costs | 971.00 | 971.00 | 0.00 | 972.10 | 0.00 | (1.10) | (1.10) |
| **Total Indirect Cost Expenditures | 971.00 | 971.00 | 0.00 | 972.10 | 0.00 | (1.10) | (1.10) |
| ***Total Expenditures | 2,806.00 | 2,806.00 | 0.00 | 2,806.07 | 0.00 | (0.07) | (0.07) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 972.10 | 0.00 | (972.10) | (972.10) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 1,364.28 | 0.00 | (1,364.28) | (1,364.28) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 469.64 | 0.00 | (469.64) | (469.64) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 2,806.07 | 0.00 | (2,806.07) | (2,806.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,806.07 | 0.00 | (2,806.07) | (2,806.07) |

Grant: 13F368 - Quantifying Furbearer Populati
 Fund: 13F368 - Quantifying Furbearer Populati

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Moll, Remington James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 04/20/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 04202269 | CFDA #: | 15.611 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/20/22 - 6/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OFISH | | | |

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,732.61 | 0.00 | (3,732.61) | (3,732.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,898.00 | 6,898.00 | 0.00 | 0.00 | 0.00 | 6,898.00 | 6,898.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,700.75 | 0.00 | (11,700.75) | (11,700.75) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,598.00 | 20,663.44 | 3,247.50 | (23,910.94) | (23,910.94) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 78,605.00 | 78,605.00 | 0.00 | 0.00 | 0.00 | 78,605.00 | 78,605.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 18,545.00 | 18,545.00 | 0.00 | 0.00 | 0.00 | 18,545.00 | 18,545.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 38.25 | 0.00 | (38.25) | (38.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,297.50 | 0.00 | (4,297.50) | (4,297.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 32.00 | 11,774.50 | 0.00 | (11,774.50) | (11,774.50) |
| *Total: Personnel | 104,048.00 | 104,048.00 | 2,630.00 | 52,207.05 | 3,247.50 | 48,593.45 | 48,593.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,228.82 | 0.00 | (1,228.82) | (1,228.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,863.00 | 2,863.00 | 0.00 | 0.00 | 0.00 | 2,863.00 | 2,863.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 330.91 | 0.00 | (330.91) | (330.91) |
| *Total: Fringe Benefits | 2,863.00 | 2,863.00 | 0.00 | 1,559.73 | 0.00 | 1,303.27 | 1,303.27 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,872.59 | 0.00 | (6,872.59) | (6,872.59) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 264.90 | 0.00 | (264.90) | (264.90) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 436.29 | 0.00 | (436.29) | (436.29) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,296.19 | 0.00 | (1,296.19) | (1,296.19) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 9,581.97 | 0.00 | 5,418.03 | 5,418.03 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 865.91 | 0.00 | (865.91) | (865.91) |
| 7112 Research Supplies | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 600.55 | 3,413.40 | 0.00 | (3,413.40) | (3,413.40) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,058.57 | 0.00 | (9,058.57) | (9,058.57) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 43.01 | 0.00 | (43.01) | (43.01) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 119.70 | 0.00 | (119.70) | (119.70) |

Grant: 13F368 - Quantifying Furbearer Populati
 Fund: 13F368 - Quantifying Furbearer Populati

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 04202269 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/20/22 - 6/30/25

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 18,500.00 | 18,500.00 | 600.55 | 13,500.59 | 0.00 | 4,999.41 | 4,999.41 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 9,009.00 | 9,009.00 | 0.00 | 0.00 | 0.00 | 9,009.00 | 9,009.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,110.00 | 0.00 | (2,110.00) | (2,110.00) |
| *Total: Tuition | 9,009.00 | 9,009.00 | 0.00 | 4,390.00 | 0.00 | 4,619.00 | 4,619.00 |
| **Total Direct Cost Expenditures | 149,420.00 | 149,420.00 | 3,230.55 | 81,239.34 | 3,247.50 | 64,933.16 | 64,933.16 |
| 760300 F&A Expenditures | 74,654.00 | 74,654.00 | 1,728.34 | 40,609.73 | 0.00 | 34,044.27 | 34,044.27 |
| *Total: Indirect Costs | 74,654.00 | 74,654.00 | 1,728.34 | 40,609.73 | 0.00 | 34,044.27 | 34,044.27 |
| **Total Indirect Cost Expenditures | 74,654.00 | 74,654.00 | 1,728.34 | 40,609.73 | 0.00 | 34,044.27 | 34,044.27 |
| ***Total Expenditures | 224,074.00 | 224,074.00 | 4,958.89 | 121,849.07 | 3,247.50 | 98,977.43 | 98,977.43 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,958.89 | 121,849.07 | 0.00 | (121,849.07) | (121,849.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,958.89 | 121,849.07 | 0.00 | (121,849.07) | (121,849.07) |
| ***Total Revenue | 0.00 | 0.00 | 4,958.89 | 121,849.07 | 0.00 | (121,849.07) | (121,849.07) |

Grant: 13F368 - Quantifying Furbearer Populati
 Fund: 15CE03 - Quantifying Furbearer Populati - CS

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Moll, Remington James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 04/20/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 04202269 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | DOC |
| CFDA #: | 15.611 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/20/22 - 6/30/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OFISH |

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,199.90 | 0.00 | (1,199.90) | (1,199.90) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 503.46 | 10,061.56 | 629.33 | (10,690.89) | (10,690.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,579.00 | 16,579.00 | 0.00 | 0.00 | 0.00 | 16,579.00 | 16,579.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,260.23 | 0.00 | (22,260.23) | (22,260.23) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,760.00 | 21,760.00 | 0.00 | 0.00 | 0.00 | 21,760.00 | 21,760.00 |
| *Total: Personnel | 38,339.00 | 38,339.00 | 503.46 | 33,521.69 | 629.33 | 4,187.98 | 4,187.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 97.19 | 0.00 | (97.19) | (97.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,571.00 | 5,571.00 | 167.14 | 3,486.20 | 208.94 | 1,875.86 | 1,875.86 |
| *Total: Fringe Benefits | 5,571.00 | 5,571.00 | 167.14 | 3,583.39 | 208.94 | 1,778.67 | 1,778.67 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 7,724.00 | 7,724.00 | 0.00 | 0.00 | 0.00 | 7,724.00 | 7,724.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,367.00 | 0.00 | (5,367.00) | (5,367.00) |
| *Total: Tuition | 7,724.00 | 7,724.00 | 0.00 | 7,647.00 | 0.00 | 77.00 | 77.00 |
| **Total Direct Cost Expenditures | 51,634.00 | 51,634.00 | 670.60 | 44,752.08 | 838.27 | 6,043.65 | 6,043.65 |
| 760300 F&A Expenditures | 23,125.00 | 23,125.00 | 358.78 | 19,536.57 | 0.00 | 3,588.43 | 3,588.43 |
| *Total: Indirect Costs | 23,125.00 | 23,125.00 | 358.78 | 19,536.57 | 0.00 | 3,588.43 | 3,588.43 |
| **Total Indirect Cost Expenditures | 23,125.00 | 23,125.00 | 358.78 | 19,536.57 | 0.00 | 3,588.43 | 3,588.43 |
| ***Total Expenditures | 74,759.00 | 74,759.00 | 1,029.38 | 64,288.65 | 838.27 | 9,632.08 | 9,632.08 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,647.00 | 0.00 | (7,647.00) | (7,647.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 358.78 | 19,536.57 | 0.00 | (19,536.57) | (19,536.57) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 34,056.68 | 0.00 | (34,056.68) | (34,056.68) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,775.90 | 0.00 | (3,775.90) | (3,775.90) |
| *Total: Transfers In | 0.00 | 0.00 | 358.78 | 65,016.15 | 0.00 | (65,016.15) | (65,016.15) |
| ***Total Revenue | 0.00 | 0.00 | 358.78 | 65,016.15 | 0.00 | (65,016.15) | (65,016.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F368 - Quantifying Furbearer Populati
 Fund: 15CE03 - Quantifying Furbearer Populati - CS

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 04202269 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/20/22 - 6/30/25

Fund Information

Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UBNRRM - PI Remington Moll

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 13F369 - Developing and Evaluating Nove
 Fund: 13F369 - Developing and Evaluating Nove

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Moll, Remington James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 05/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 06012268 | CFDA #: | 15.611 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/1/22 - 6/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OFISH | | | |

Org: UBNRRM - PI Remington Moll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,465.15 | 0.00 | (4,465.15) | (4,465.15) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,640.00 | 35,640.00 | 0.00 | 0.00 | 0.00 | 35,640.00 | 35,640.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 832.90 | 5,449.05 | 424.79 | (5,873.84) | (5,873.84) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,999.20 | 0.00 | (6,999.20) | (6,999.20) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,282.48 | 40,427.57 | 2,853.10 | (43,280.67) | (43,280.67) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 57,219.00 | 57,219.00 | 0.00 | 0.00 | 0.00 | 57,219.00 | 57,219.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,453.12 | 15,152.10 | 0.00 | (15,152.10) | (15,152.10) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 544.50 | 4,383.50 | 0.00 | (4,383.50) | (4,383.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,800.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 16,800.00 | 16,800.00 |
| *Total: Personnel | | 109,659.00 | 109,659.00 | 10,113.00 | 76,876.57 | 3,277.89 | 29,504.54 | 29,504.54 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 900.37 | 0.00 | (900.37) | (900.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,602.00 | 10,602.00 | 2,418.94 | 7,109.34 | 141.03 | 3,351.63 | 3,351.63 |
| *Total: Fringe Benefits | | 10,602.00 | 10,602.00 | 2,418.94 | 8,009.71 | 141.03 | 2,451.26 | 2,451.26 |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,778.60 | 0.00 | (2,778.60) | (2,778.60) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2,664.50 | 0.00 | (2,664.50) | (2,664.50) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 573.97 | 0.00 | (573.97) | (573.97) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 558.91 | 0.00 | (558.91) | (558.91) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 348.91 | 0.00 | (348.91) | (348.91) |
| *Total: Travel | | 7,500.00 | 7,500.00 | 0.00 | 7,174.89 | 0.00 | 325.11 | 325.11 |
| 740000 | Cap Equipment | 36,000.00 | 36,000.00 | 0.00 | 9,809.00 | 0.00 | 26,191.00 | 26,191.00 |
| *Total: Equipment | | 36,000.00 | 36,000.00 | 0.00 | 9,809.00 | 0.00 | 26,191.00 | 26,191.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,753.16 | 0.00 | (1,753.16) | (1,753.16) |
| 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 | 625.40 | 0.00 | (625.40) | (625.40) |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 22,734.72 | 0.00 | (22,734.72) | (22,734.72) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,900.68 | 0.00 | (6,900.68) | (6,900.68) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 6.97 | 0.00 | (6.97) | (6.97) |

Grant: 13F369 - Developing and Evaluating Nove
 Fund: 13F369 - Developing and Evaluating Nove

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Moll, Remington James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 05/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 06012268 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC |
| CFDA #: | 15.611 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/22 - 6/30/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OFISH |

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717000 Consulting-General | 32,500.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 32,500.00 | 32,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 58.92 | 0.00 | (58.92) | (58.92) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: Supplies | 33,500.00 | 33,500.00 | 0.00 | 32,254.85 | 0.00 | 1,245.15 | 1,245.15 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 30,053.00 | 30,053.00 | 0.00 | 0.00 | 0.00 | 30,053.00 | 30,053.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,197.00 | 0.00 | (22,197.00) | (22,197.00) |
| *Total: Tuition | 30,053.00 | 30,053.00 | 0.00 | 26,757.00 | 0.00 | 3,296.00 | 3,296.00 |
| **Total Direct Cost Expenditures | 227,314.00 | 227,314.00 | 12,531.94 | 160,882.02 | 3,418.92 | 63,013.06 | 63,013.06 |
| 760300 F&A Expenditures | 85,090.00 | 85,090.00 | 6,704.55 | 65,551.45 | 0.00 | 19,538.55 | 19,538.55 |
| *Total: Indirect Costs | 85,090.00 | 85,090.00 | 6,704.55 | 65,551.45 | 0.00 | 19,538.55 | 19,538.55 |
| **Total Indirect Cost Expenditures | 85,090.00 | 85,090.00 | 6,704.55 | 65,551.45 | 0.00 | 19,538.55 | 19,538.55 |
| ***Total Expenditures | 312,404.00 | 312,404.00 | 19,236.49 | 226,433.47 | 3,418.92 | 82,551.61 | 82,551.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 19,236.49 | 226,433.47 | 0.00 | (226,433.47) | (226,433.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,236.49 | 226,433.47 | 0.00 | (226,433.47) | (226,433.47) |
| ***Total Revenue | 0.00 | 0.00 | 19,236.49 | 226,433.47 | 0.00 | (226,433.47) | (226,433.47) |

Grant: 13F369 - Developing and Evaluating Nove
 Fund: 15CE09 - Developing and Evaluating Nove - CS

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 06012268 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/22 - 6/30/25

Fund Information
 Effective Date: 05/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,215.88 | 32,067.22 | 2,769.86 | (34,837.08) | (34,837.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 49,455.00 | 49,455.00 | 0.00 | 0.00 | 0.00 | 49,455.00 | 49,455.00 |
| *Total: Personnel | 49,455.00 | 49,455.00 | 2,215.88 | 32,067.22 | 2,769.86 | 14,617.92 | 14,617.92 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,609.00 | 18,609.00 | 735.68 | 11,060.33 | 919.60 | 6,629.07 | 6,629.07 |
| *Total: Fringe Benefits | 18,609.00 | 18,609.00 | 735.68 | 11,060.33 | 919.60 | 6,629.07 | 6,629.07 |
| **Total Direct Cost Expenditures | 68,064.00 | 68,064.00 | 2,951.56 | 43,127.55 | 3,689.46 | 21,246.99 | 21,246.99 |
| 760300 F&A Expenditures | 36,175.00 | 36,175.00 | 1,579.08 | 22,848.24 | 0.00 | 13,326.76 | 13,326.76 |
| *Total: Indirect Costs | 36,175.00 | 36,175.00 | 1,579.08 | 22,848.24 | 0.00 | 13,326.76 | 13,326.76 |
| **Total Indirect Cost Expenditures | 36,175.00 | 36,175.00 | 1,579.08 | 22,848.24 | 0.00 | 13,326.76 | 13,326.76 |
| ***Total Expenditures | 104,239.00 | 104,239.00 | 4,530.64 | 65,975.79 | 3,689.46 | 34,573.75 | 34,573.75 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,579.08 | 22,848.24 | 0.00 | (22,848.24) | (22,848.24) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 40,113.95 | 0.00 | (40,113.95) | (40,113.95) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,732.24 | 0.00 | (13,732.24) | (13,732.24) |
| *Total: Transfers In | 0.00 | 0.00 | 1,579.08 | 76,694.43 | 0.00 | (76,694.43) | (76,694.43) |
| ***Total Revenue | 0.00 | 0.00 | 1,579.08 | 76,694.43 | 0.00 | (76,694.43) | (76,694.43) |

Grant: 13F373 - White and Seavey Islands Tern
 Fund: 13F373 - White and Seavey Islands Tern

Status: Active
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|-------|
| PI Name: | Craig, Elizabeth C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 07/11/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 05172358 | CFDA #: | 15.634 | Term Date: | URESOF | Budget Controls | 26.00% | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | 26 | NO |
| FRAGRNT Start/End Date: | 4/1/23 - 12/31/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | | USNH |
| | | | | | | Idc Waiver | | NO |
| | | | | | | Sefa Classification | | OFISH |

Org: UZMSCE - PI Elizabeth Craig

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (7.00) | (7.00) | 0.00 | 0.00 | 0.00 | (7.00) | (7.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,515.59 | 0.00 | (5,515.59) | (5,515.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,527.00 | 11,054.00 | 0.00 | 0.00 | 0.00 | 5,527.00 | 11,054.00 |
| *Total: Personnel | 5,520.00 | 11,047.00 | 0.00 | 5,515.59 | 0.00 | 4.41 | 5,531.41 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,866.00 | 3,701.00 | 0.00 | 1,866.09 | 0.00 | (0.09) | 1,834.91 |
| *Total: Fringe Benefits | 1,866.00 | 3,701.00 | 0.00 | 1,866.09 | 0.00 | (0.09) | 1,834.91 |
| 710 Travel | 551.00 | 1,126.00 | 0.00 | 0.00 | 0.00 | 551.00 | 1,126.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| *Total: Travel | 551.00 | 1,126.00 | 0.00 | 570.00 | 0.00 | (19.00) | 556.00 |
| 76Q000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,937.00 | 15,874.00 | 0.00 | 7,951.68 | 0.00 | (14.68) | 7,922.32 |
| 760300 F&A Expenditures | 2,063.00 | 4,126.00 | 0.00 | 2,067.44 | 0.00 | (4.44) | 2,058.56 |
| *Total: Indirect Costs | 2,063.00 | 4,126.00 | 0.00 | 2,067.44 | 0.00 | (4.44) | 2,058.56 |
| **Total Indirect Cost Expenditures | 2,063.00 | 4,126.00 | 0.00 | 2,067.44 | 0.00 | (4.44) | 2,058.56 |
| ***Total Expenditures | 10,000.00 | 20,000.00 | 0.00 | 10,019.12 | 0.00 | (19.12) | 9,980.88 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,019.12 | 0.00 | (10,019.12) | (10,019.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,019.12 | 0.00 | (10,019.12) | (10,019.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,019.12 | 0.00 | (10,019.12) | (10,019.12) |

Grant: 13F373 - White and Seavey Islands Tern
 Fund: 13F373 - White and Seavey Islands Tern

Status: Active
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05172358 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

Fund Information
 Effective Date: 07/11/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,527.00 | 5,527.00 | 0.00 | 0.00 | 0.00 | 5,527.00 | 5,527.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | (5,527.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,527.00) |
| *Total: Personnel | 5,527.00 | 0.00 | 0.00 | 0.01 | 0.00 | 5,526.99 | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,835.00 | 0.00 |
| *Total: Fringe Benefits | 1,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,835.00 | 0.00 |
| 710 Travel | 575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 |
| *Total: Travel | 575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,937.00 | 0.00 | 0.00 | 0.01 | 0.00 | 7,936.99 | (0.01) |
| 760300 F&A Expenditures | 2,063.00 | 0.00 | 0.00 | 0.01 | 0.00 | 2,062.99 | (0.01) |
| *Total: Indirect Costs | 2,063.00 | 0.00 | 0.00 | 0.01 | 0.00 | 2,062.99 | (0.01) |
| **Total Indirect Cost Expenditures | 2,063.00 | 0.00 | 0.00 | 0.01 | 0.00 | 2,062.99 | (0.01) |
| ***Total Expenditures | 10,000.00 | 0.00 | 0.00 | 0.02 | 0.00 | 9,999.98 | (0.02) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

Grant: 13F373 - White and Seavey Islands Tern
 Fund: 13F374 - Predator Mtg.

Status: Active
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05172358 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

Fund Information
 Effective Date: 07/11/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UZMSCE - PI Elizabeth Craig

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 715.36 | 0.00 | (715.36) | (715.36) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 348.61 | 0.00 | (348.61) | (348.61) |
| *Total: Personnel | 1,000.00 | 2,000.00 | 0.00 | 1,063.97 | 0.00 | (63.97) | 936.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 332.00 | 670.00 | 0.00 | 373.71 | 0.00 | (41.71) | 296.29 |
| *Total: Fringe Benefits | 332.00 | 670.00 | 0.00 | 373.71 | 0.00 | (41.71) | 296.29 |
| 711200 Research Supplies | 100.00 | 200.00 | 0.00 | 0.00 | 0.00 | 100.00 | 200.00 |
| *Total: Supplies | 100.00 | 200.00 | 0.00 | 0.00 | 0.00 | 100.00 | 200.00 |
| **Total Direct Cost Expenditures | 1,432.00 | 2,870.00 | 0.00 | 1,437.68 | 0.00 | (5.68) | 1,432.32 |
| 760300 F&A Expenditures | 372.00 | 746.00 | 0.00 | 373.81 | 0.00 | (1.81) | 372.19 |
| *Total: Indirect Costs | 372.00 | 746.00 | 0.00 | 373.81 | 0.00 | (1.81) | 372.19 |
| **Total Indirect Cost Expenditures | 372.00 | 746.00 | 0.00 | 373.81 | 0.00 | (1.81) | 372.19 |
| ***Total Expenditures | 1,804.00 | 3,616.00 | 0.00 | 1,811.49 | 0.00 | (7.49) | 1,804.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,811.49 | 0.00 | (1,811.49) | (1,811.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,811.49 | 0.00 | (1,811.49) | (1,811.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,811.49 | 0.00 | (1,811.49) | (1,811.49) |

Grant: 13F373 - White and Seavey Islands Tern
 Fund: 13F375 - Tern Management

Status: Active
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Craig, Elizabeth C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 07/11/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 05172358 | CFDA #: | 15.634 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/1/23 - 12/31/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OFISH |

Org: UZMSCE - PI Elizabeth Craig

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 2,714.39 | 0.00 | (2,714.39) | (2,714.39) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,572.18 | 0.00 | (10,572.18) | (10,572.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,580.00 | 38,816.00 | 0.00 | 0.00 | 0.00 | 12,580.00 | 38,816.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 348.62 | 0.00 | (348.62) | (348.62) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 346.24 | 0.00 | (346.24) | (346.24) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,214.08 | 0.00 | (10,214.08) | (10,214.08) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,600.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 12,600.00 |
| *Total: Personnel | 25,180.00 | 51,416.00 | 0.00 | 24,195.51 | 0.00 | 984.49 | 27,220.49 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 27.18 | 0.00 | (27.18) | (27.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,359.00 | 10,856.00 | 0.00 | 4,576.18 | 0.00 | 782.82 | 6,279.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 800.32 | 0.00 | (800.32) | (800.32) |
| *Total: Fringe Benefits | 5,359.00 | 10,856.00 | 0.00 | 5,403.68 | 0.00 | (44.68) | 5,452.32 |
| 710 Travel | 1,100.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 2,250.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D30 Domestic Travel NH - Meals/Incidentls | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,095.16 | 0.00 | (1,095.16) | (1,095.16) |
| *Total: Travel | 1,100.00 | 2,250.00 | 0.00 | 1,095.16 | 0.00 | 4.84 | 1,154.84 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 235.26 | 0.00 | (235.26) | (235.26) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,627.09 | 0.00 | (1,627.09) | (1,627.09) |
| 711186 Operating supplies | 0.00 | 0.00 | 0.00 | 283.53 | 0.00 | (283.53) | (283.53) |
| 711200 Research Supplies | 6,386.00 | 12,908.00 | 0.00 | 4,186.76 | 0.00 | 2,199.24 | 8,721.24 |
| *Total: Supplies | 6,386.00 | 12,908.00 | 0.00 | 6,332.64 | 0.00 | 53.36 | 6,575.36 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Total Direct Cost Expenditures | 38,025.00 | 77,430.00 | 0.00 | 38,026.99 | 0.00 | (1.99) | 39,403.01 |
| 760300 F&A Expenditures | 9,886.00 | 20,131.00 | 0.00 | 9,887.02 | 0.00 | (1.02) | 10,243.98 |
| *Total: Indirect Costs | 9,886.00 | 20,131.00 | 0.00 | 9,887.02 | 0.00 | (1.02) | 10,243.98 |
| **Total Indirect Cost Expenditures | 9,886.00 | 20,131.00 | 0.00 | 9,887.02 | 0.00 | (1.02) | 10,243.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F373 - White and Seavey Islands Tern
 Fund: 13F375 - Tern Management

Status: Active
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05172358 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

Fund Information
 Effective Date: 07/11/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UZMSCE - PI Elizabeth Craig

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 47,911.00 | 97,561.00 | 0.00 | 47,914.01 | 0.00 | (3.01) | 49,646.99 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 47,914.01 | 0.00 | (47,914.01) | (47,914.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,914.01 | 0.00 | (47,914.01) | (47,914.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,914.01 | 0.00 | (47,914.01) | (47,914.01) |

Grant: 13F373 - White and Seavey Islands Tern
 Fund: 13F375 - Tern Management

Status: Active
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05172358 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

Fund Information
 Effective Date: 07/11/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OFISH

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,236.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 26,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,236.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,497.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,497.00 | 0.00 |
| *Total: Fringe Benefits | 5,497.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,497.00 | 0.00 |
| 710 Travel | 1,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 |
| *Total: Travel | 1,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 |
| 711200 Research Supplies | 6,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,522.00 | 0.00 |
| *Total: Supplies | 6,522.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,522.00 | 0.00 |
| **Total Direct Cost Expenditures | 39,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,405.00 | 0.00 |
| 760300 F&A Expenditures | 10,245.00 | 0.00 | 0.00 | 0.01 | 0.00 | 10,244.99 | (0.01) |
| *Total: Indirect Costs | 10,245.00 | 0.00 | 0.00 | 0.01 | 0.00 | 10,244.99 | (0.01) |
| **Total Indirect Cost Expenditures | 10,245.00 | 0.00 | 0.00 | 0.01 | 0.00 | 10,244.99 | (0.01) |
| ***Total Expenditures | 49,650.00 | 0.00 | 0.00 | 0.01 | 0.00 | 49,649.99 | (0.01) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 13F373 - White and Seavey Islands Tern
 Fund: 13F375 - Tern Management

Status: Active
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05172358 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 07/11/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OFISH |

Org: UZMSOE - Marine Sciences & Ocean Engineering

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711186 Operating supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 13F373 - White and Seavey Islands Tern
 Fund: 15CE58 - White and Seavey Islands Tern - CS

Status: Active
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05172358 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

Fund Information
 Effective Date: 07/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UZMSCE - PI Elizabeth Craig

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (2.00) | (2.00) | 0.00 | 0.00 | 0.00 | (2.00) | (2.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 663.20 | 0.00 | (663.20) | (663.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 662.00 | 1,324.00 | 0.00 | 0.00 | 0.00 | 662.00 | 1,324.00 |
| *Total: Personnel | 660.00 | 1,322.00 | 0.00 | 663.20 | 0.00 | (3.20) | 658.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 223.00 | 443.00 | 0.00 | 220.12 | 0.00 | 2.88 | 222.88 |
| *Total: Fringe Benefits | 223.00 | 443.00 | 0.00 | 220.12 | 0.00 | 2.88 | 222.88 |
| **Total Direct Cost Expenditures | 883.00 | 1,765.00 | 0.00 | 883.32 | 0.00 | (0.32) | 881.68 |
| 760300 F&A Expenditures | 230.00 | 459.00 | 0.00 | 229.67 | 0.00 | 0.33 | 229.33 |
| *Total: Indirect Costs | 230.00 | 459.00 | 0.00 | 229.67 | 0.00 | 0.33 | 229.33 |
| **Total Indirect Cost Expenditures | 230.00 | 459.00 | 0.00 | 229.67 | 0.00 | 0.33 | 229.33 |
| ***Total Expenditures | 1,113.00 | 2,224.00 | 0.00 | 1,112.99 | 0.00 | 0.01 | 1,111.01 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 229.67 | 0.00 | (229.67) | (229.67) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 229.67 | 0.00 | (229.67) | (229.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 229.67 | 0.00 | (229.67) | (229.67) |

Grant: 13F373 - White and Seavey Islands Tern
 Fund: 15CE58 - White and Seavey Islands Tern - CS

Status: Active
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05172358 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

Fund Information
 Effective Date: 07/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UZMSEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 662.00 | 0.00 |
| *Total: Personnel | 662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 662.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 |
| *Total: Fringe Benefits | 220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 |
| **Total Direct Cost Expenditures | 882.00 | 0.00 | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 |
| 760300 F&A Expenditures | 229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229.00 | 0.00 |
| *Total: Indirect Costs | 229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229.00 | 0.00 |
| **Total Indirect Cost Expenditures | 229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229.00 | 0.00 |
| ***Total Expenditures | 1,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,111.00 | 0.00 |

Grant: 13F373 - White and Seavey Islands Tern
 Fund: 15CE59 - Tern Management - CS

Status: Active
 FMGR: Craig, Elizabeth C

Type: Cooperative Agreement

PI Name: Craig, Elizabeth C
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05172358 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

Fund Information
 Effective Date: 07/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UZMSCE - PI Elizabeth Craig

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (418.00) | 9,970.00 | 0.00 | 0.00 | 0.00 | (418.00) | 9,970.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,248.65 | 0.00 | (15,248.65) | (15,248.65) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,751.00 | 21,293.00 | 0.00 | 0.00 | 0.00 | 15,751.00 | 21,293.00 |
| *Total: Personnel | 15,333.00 | 31,263.00 | 0.00 | 15,248.65 | 0.00 | 84.35 | 16,014.35 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,183.00 | 10,472.00 | 0.00 | 5,267.41 | 0.00 | (84.41) | 5,204.59 |
| *Total: Fringe Benefits | 5,183.00 | 10,472.00 | 0.00 | 5,267.41 | 0.00 | (84.41) | 5,204.59 |
| **Total Direct Cost Expenditures | 20,516.00 | 41,735.00 | 0.00 | 20,516.06 | 0.00 | (0.06) | 21,218.94 |
| 760300 F&A Expenditures | 5,334.00 | 10,851.00 | 0.00 | 5,334.18 | 0.00 | (0.18) | 5,516.82 |
| *Total: Indirect Costs | 5,334.00 | 10,851.00 | 0.00 | 5,334.18 | 0.00 | (0.18) | 5,516.82 |
| **Total Indirect Cost Expenditures | 5,334.00 | 10,851.00 | 0.00 | 5,334.18 | 0.00 | (0.18) | 5,516.82 |
| ***Total Expenditures | 25,850.00 | 52,586.00 | 0.00 | 25,850.24 | 0.00 | (0.24) | 26,735.76 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,264.49 | 0.00 | (12,264.49) | (12,264.49) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,334.18 | 0.00 | (5,334.18) | (5,334.18) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 17,598.67 | 0.00 | (17,598.67) | (17,598.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,598.67 | 0.00 | (17,598.67) | (17,598.67) |

Grant: 13F376 - 1B NH Coverts
 Fund: 13F376 - 1B NH Coverts

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|---------------------|-------|
| PI Name: | Andreozzi, Haley A | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 062823139 | CFDA #: | 15.611 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/28/23 - 6/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OFISH |

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,038.34 | 20,893.03 | 5,717.55 | (26,610.58) | (26,610.58) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 53,655.00 | 53,655.00 | 0.00 | 0.00 | 0.00 | 53,655.00 | 53,655.00 |
| *Total: Personnel | 53,655.00 | 53,655.00 | 2,038.34 | 20,893.03 | 5,717.55 | 27,044.42 | 27,044.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,813.00 | 17,813.00 | 676.74 | 6,936.58 | 1,898.23 | 8,978.19 | 8,978.19 |
| *Total: Fringe Benefits | 17,813.00 | 17,813.00 | 676.74 | 6,936.58 | 1,898.23 | 8,978.19 | 8,978.19 |
| 710 Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 104.52 | 162.36 | 0.00 | (162.36) | (162.36) |
| *Total: Travel | 1,400.00 | 1,400.00 | 104.52 | 162.36 | 0.00 | 1,237.64 | 1,237.64 |
| 711200 Research Supplies | 17,640.00 | 17,640.00 | 0.00 | 0.00 | 0.00 | 17,640.00 | 17,640.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,692.00 | 6,765.50 | (8,457.50) | (8,457.50) |
| *Total: Supplies | 17,640.00 | 17,640.00 | 0.00 | 1,692.00 | 6,765.50 | 9,182.50 | 9,182.50 |
| **Total Direct Cost Expenditures | 90,508.00 | 90,508.00 | 2,819.60 | 29,683.97 | 14,381.28 | 46,442.75 | 46,442.75 |
| 760300 F&A Expenditures | 23,532.00 | 23,532.00 | 733.10 | 7,717.86 | 0.00 | 15,814.14 | 15,814.14 |
| *Total: Indirect Costs | 23,532.00 | 23,532.00 | 733.10 | 7,717.86 | 0.00 | 15,814.14 | 15,814.14 |
| **Total Indirect Cost Expenditures | 23,532.00 | 23,532.00 | 733.10 | 7,717.86 | 0.00 | 15,814.14 | 15,814.14 |
| ***Total Expenditures | 114,040.00 | 114,040.00 | 3,552.70 | 37,401.83 | 14,381.28 | 62,256.89 | 62,256.89 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,552.70 | 37,401.83 | 0.00 | (37,401.83) | (37,401.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,552.70 | 37,401.83 | 0.00 | (37,401.83) | (37,401.83) |
| ***Total Revenue | 0.00 | 0.00 | 3,552.70 | 37,401.83 | 0.00 | (37,401.83) | (37,401.83) |

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 13F377 - 1A Tech Training to Landowners

FMGR: Tarr, Matthew D

PI Name: Andreozzi, Haley A
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 062823139 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 DOC
 NO
 USNH
 NO
 OFISH

Org: UXNTMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,486.23 | 35,733.92 | 9,778.89 | (45,512.81) | (45,512.81) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 92,000.00 | 92,000.00 | 0.00 | 0.00 | 0.00 | 92,000.00 | 92,000.00 |
| *Total: Personnel | 92,000.00 | 92,000.00 | 3,486.23 | 35,733.92 | 9,778.89 | 46,487.19 | 46,487.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,545.00 | 30,545.00 | 1,157.42 | 11,863.56 | 3,246.59 | 15,434.85 | 15,434.85 |
| *Total: Fringe Benefits | 30,545.00 | 30,545.00 | 1,157.42 | 11,863.56 | 3,246.59 | 15,434.85 | 15,434.85 |
| 710 Travel | 11,550.00 | 11,550.00 | 0.00 | 0.00 | 0.00 | 11,550.00 | 11,550.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 899.81 | 5,209.07 | 0.00 | (5,209.07) | (5,209.07) |
| *Total: Travel | 11,550.00 | 11,550.00 | 899.81 | 5,209.07 | 0.00 | 6,340.93 | 6,340.93 |
| **Total Direct Cost Expenditures | 134,095.00 | 134,095.00 | 5,543.46 | 52,806.55 | 13,025.48 | 68,262.97 | 68,262.97 |
| 760300 F&A Expenditures | 34,864.00 | 34,864.00 | 1,441.29 | 13,729.60 | 0.00 | 21,134.40 | 21,134.40 |
| *Total: Indirect Costs | 34,864.00 | 34,864.00 | 1,441.29 | 13,729.60 | 0.00 | 21,134.40 | 21,134.40 |
| **Total Indirect Cost Expenditures | 34,864.00 | 34,864.00 | 1,441.29 | 13,729.60 | 0.00 | 21,134.40 | 21,134.40 |
| ***Total Expenditures | 168,959.00 | 168,959.00 | 6,984.75 | 66,536.15 | 13,025.48 | 89,397.37 | 89,397.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,984.75 | 66,536.15 | 0.00 | (66,536.15) | (66,536.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,984.75 | 66,536.15 | 0.00 | (66,536.15) | (66,536.15) |
| ***Total Revenue | 0.00 | 0.00 | 6,984.75 | 66,536.15 | 0.00 | (66,536.15) | (66,536.15) |

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 13F378 - 2 Tech Asst for Planning

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 062823139 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 DOC
 NO
 USNH
 NO
 OFISH

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,364.26 | 11,446.60 | 3,826.80 | (15,273.40) | (15,273.40) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 30,839.00 | 30,839.00 | 0.00 | 0.00 | 0.00 | 30,839.00 | 30,839.00 |
| *Total: Personnel | 30,839.00 | 30,839.00 | 1,364.26 | 11,446.60 | 3,826.80 | 15,565.60 | 15,565.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,239.00 | 10,239.00 | 452.94 | 3,800.30 | 1,270.50 | 5,168.20 | 5,168.20 |
| *Total: Fringe Benefits | 10,239.00 | 10,239.00 | 452.94 | 3,800.30 | 1,270.50 | 5,168.20 | 5,168.20 |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 58.23 | 0.00 | (58.23) | (58.23) |
| *Total: Travel | 600.00 | 600.00 | 0.00 | 58.23 | 0.00 | 541.77 | 541.77 |
| 711200 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Supplies | 7,000.00 | 7,000.00 | 0.00 | 1,500.00 | 0.00 | 5,500.00 | 5,500.00 |
| **Total Direct Cost Expenditures | 48,678.00 | 48,678.00 | 1,817.20 | 16,805.13 | 5,097.30 | 26,775.57 | 26,775.57 |
| 760300 F&A Expenditures | 12,656.00 | 12,656.00 | 472.46 | 4,369.43 | 0.00 | 8,286.57 | 8,286.57 |
| *Total: Indirect Costs | 12,656.00 | 12,656.00 | 472.46 | 4,369.43 | 0.00 | 8,286.57 | 8,286.57 |
| **Total Indirect Cost Expenditures | 12,656.00 | 12,656.00 | 472.46 | 4,369.43 | 0.00 | 8,286.57 | 8,286.57 |
| ***Total Expenditures | 61,334.00 | 61,334.00 | 2,289.66 | 21,174.56 | 5,097.30 | 35,062.14 | 35,062.14 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,289.66 | 21,174.56 | 0.00 | (21,174.56) | (21,174.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,289.66 | 21,174.56 | 0.00 | (21,174.56) | (21,174.56) |
| ***Total Revenue | 0.00 | 0.00 | 2,289.66 | 21,174.56 | 0.00 | (21,174.56) | (21,174.56) |

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 13F379 - 3 Tech Asst Species and Habits

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 062823139 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 DOC
 NO
 USNH
 NO
 OFISH

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 596.08 | 5,418.59 | 1,672.00 | (7,090.59) | (7,090.59) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 16,541.00 | 16,541.00 | 0.00 | 0.00 | 0.00 | 16,541.00 | 16,541.00 |
| *Total: Personnel | 16,541.00 | 16,541.00 | 596.08 | 5,418.59 | 1,672.00 | 9,450.41 | 9,450.41 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,492.00 | 5,492.00 | 197.90 | 1,799.02 | 555.10 | 3,137.88 | 3,137.88 |
| *Total: Fringe Benefits | 5,492.00 | 5,492.00 | 197.90 | 1,799.02 | 555.10 | 3,137.88 | 3,137.88 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Total Direct Cost Expenditures | 24,933.00 | 24,933.00 | 793.98 | 7,217.61 | 2,227.10 | 15,488.29 | 15,488.29 |
| 760300 F&A Expenditures | 6,482.00 | 6,482.00 | 206.44 | 1,876.58 | 0.00 | 4,605.42 | 4,605.42 |
| *Total: Indirect Costs | 6,482.00 | 6,482.00 | 206.44 | 1,876.58 | 0.00 | 4,605.42 | 4,605.42 |
| **Total Indirect Cost Expenditures | 6,482.00 | 6,482.00 | 206.44 | 1,876.58 | 0.00 | 4,605.42 | 4,605.42 |
| ***Total Expenditures | 31,415.00 | 31,415.00 | 1,000.42 | 9,094.19 | 2,227.10 | 20,093.71 | 20,093.71 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,000.42 | 9,094.19 | 0.00 | (9,094.19) | (9,094.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,000.42 | 9,094.19 | 0.00 | (9,094.19) | (9,094.19) |
| ***Total Revenue | 0.00 | 0.00 | 1,000.42 | 9,094.19 | 0.00 | (9,094.19) | (9,094.19) |

Grant: 13F376 - 1B NH Coverts
 Fund: 13F380 - 4 SGCN Monitoring MGT Tech Ast

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Andreozzi, Haley A | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 062823139 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 15.611 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UXNTRS | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/28/23 - 6/30/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OFISH |

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 543.32 | 5,569.03 | 1,523.99 | (7,093.02) | (7,093.02) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 14,329.00 | 14,329.00 | 0.00 | 0.00 | 0.00 | 14,329.00 | 14,329.00 |
| *Total: Personnel | 14,329.00 | 14,329.00 | 543.32 | 5,569.03 | 1,523.99 | 7,235.98 | 7,235.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,758.00 | 4,758.00 | 180.38 | 1,848.89 | 505.96 | 2,403.15 | 2,403.15 |
| *Total: Fringe Benefits | 4,758.00 | 4,758.00 | 180.38 | 1,848.89 | 505.96 | 2,403.15 | 2,403.15 |
| 710 Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 711200 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| **Total Direct Cost Expenditures | 20,287.00 | 20,287.00 | 723.70 | 7,417.92 | 2,029.95 | 10,839.13 | 10,839.13 |
| 760300 F&A Expenditures | 5,274.00 | 5,274.00 | 188.16 | 1,928.64 | 0.00 | 3,345.36 | 3,345.36 |
| *Total: Indirect Costs | 5,274.00 | 5,274.00 | 188.16 | 1,928.64 | 0.00 | 3,345.36 | 3,345.36 |
| **Total Indirect Cost Expenditures | 5,274.00 | 5,274.00 | 188.16 | 1,928.64 | 0.00 | 3,345.36 | 3,345.36 |
| ***Total Expenditures | 25,561.00 | 25,561.00 | 911.86 | 9,346.56 | 2,029.95 | 14,184.49 | 14,184.49 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 911.86 | 9,346.56 | 0.00 | (9,346.56) | (9,346.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 911.86 | 9,346.56 | 0.00 | (9,346.56) | (9,346.56) |
| ***Total Revenue | 0.00 | 0.00 | 911.86 | 9,346.56 | 0.00 | (9,346.56) | (9,346.56) |

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 13F381 - 5 NH Butterfly Monitoring Mgt

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 062823139 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 DOC
 NO
 USNH
 NO
 OFISH

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 306.76 | 3,144.29 | 860.48 | (4,004.77) | (4,004.77) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 7,982.00 | 7,982.00 | 0.00 | 0.00 | 0.00 | 7,982.00 | 7,982.00 |
| *Total: Personnel | 7,982.00 | 7,982.00 | 306.76 | 3,144.29 | 860.48 | 3,977.23 | 3,977.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,650.00 | 2,650.00 | 101.84 | 1,043.86 | 285.68 | 1,320.46 | 1,320.46 |
| *Total: Fringe Benefits | 2,650.00 | 2,650.00 | 101.84 | 1,043.86 | 285.68 | 1,320.46 | 1,320.46 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 7,616.00 | 7,616.00 | 0.00 | 0.00 | 0.00 | 7,616.00 | 7,616.00 |
| *Total: Supplies | 7,616.00 | 7,616.00 | 0.00 | 0.00 | 0.00 | 7,616.00 | 7,616.00 |
| **Total Direct Cost Expenditures | 19,248.00 | 19,248.00 | 408.60 | 4,188.15 | 1,146.16 | 13,913.69 | 13,913.69 |
| 760300 F&A Expenditures | 5,006.00 | 5,006.00 | 106.24 | 1,088.96 | 0.00 | 3,917.04 | 3,917.04 |
| *Total: Indirect Costs | 5,006.00 | 5,006.00 | 106.24 | 1,088.96 | 0.00 | 3,917.04 | 3,917.04 |
| **Total Indirect Cost Expenditures | 5,006.00 | 5,006.00 | 106.24 | 1,088.96 | 0.00 | 3,917.04 | 3,917.04 |
| ***Total Expenditures | 24,254.00 | 24,254.00 | 514.84 | 5,277.11 | 1,146.16 | 17,830.73 | 17,830.73 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 514.84 | 5,277.11 | 0.00 | (5,277.11) | (5,277.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 514.84 | 5,277.11 | 0.00 | (5,277.11) | (5,277.11) |
| ***Total Revenue | 0.00 | 0.00 | 514.84 | 5,277.11 | 0.00 | (5,277.11) | (5,277.11) |

Grant: 13F376 - 1B NH Coverts
 Fund: 15CE62 - 1B NH Coverts - CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Andreozzi, Haley A | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 062823139 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 15.611 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | NO |
| Resp Org: | UXNTRS | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/28/23 - 6/30/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OFISH |

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,102.42 | 8,467.85 | 2,808.20 | (11,276.05) | (11,276.05) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 22,650.00 | 22,650.00 | 0.00 | 0.00 | 0.00 | 22,650.00 | 22,650.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 22,650.00 | 22,650.00 | 1,102.42 | 8,467.85 | 2,808.20 | 11,373.95 | 11,373.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,520.00 | 7,520.00 | 366.00 | 2,753.83 | 932.33 | 3,833.84 | 3,833.84 |
| *Total: Fringe Benefits | 7,520.00 | 7,520.00 | 366.00 | 2,753.83 | 932.33 | 3,833.84 | 3,833.84 |
| **Total Direct Cost Expenditures | 30,170.00 | 30,170.00 | 1,468.42 | 11,221.68 | 3,740.53 | 15,207.79 | 15,207.79 |
| 760300 F&A Expenditures | 7,844.00 | 7,844.00 | 381.78 | 2,917.63 | 0.00 | 4,926.37 | 4,926.37 |
| *Total: Indirect Costs | 7,844.00 | 7,844.00 | 381.78 | 2,917.63 | 0.00 | 4,926.37 | 4,926.37 |
| **Total Indirect Cost Expenditures | 7,844.00 | 7,844.00 | 381.78 | 2,917.63 | 0.00 | 4,926.37 | 4,926.37 |
| ***Total Expenditures | 38,014.00 | 38,014.00 | 1,850.20 | 14,139.31 | 3,740.53 | 20,134.16 | 20,134.16 |
| Revenue | | | | | | | |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 381.78 | 2,917.63 | 0.00 | (2,917.63) | (2,917.63) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 11,572.80 | 0.00 | (11,572.80) | (11,572.80) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,842.16 | 0.00 | (3,842.16) | (3,842.16) |
| *Total: Transfers In | 0.00 | 0.00 | 381.78 | 18,332.59 | 0.00 | (18,332.59) | (18,332.59) |
| ***Total Revenue | 0.00 | 0.00 | 381.78 | 18,332.59 | 0.00 | (18,332.59) | (18,332.59) |

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 15CE63 - 3 Tech Asst Species and Habits - CS

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 062823139 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 DOC
 NO
 USNH
 NO
 OFISH

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 153.74 | 3,458.12 | 432.13 | (3,890.25) | (3,890.25) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 10,079.00 | 10,079.00 | 0.00 | 0.00 | 0.00 | 10,079.00 | 10,079.00 |
| *Total: Personnel | 10,079.00 | 10,079.00 | 153.74 | 3,458.12 | 432.13 | 6,188.75 | 6,188.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,346.00 | 3,346.00 | 51.04 | 1,148.10 | 143.47 | 2,054.43 | 2,054.43 |
| *Total: Fringe Benefits | 3,346.00 | 3,346.00 | 51.04 | 1,148.10 | 143.47 | 2,054.43 | 2,054.43 |
| **Total Direct Cost Expenditures | 13,425.00 | 13,425.00 | 204.78 | 4,606.22 | 575.60 | 8,243.18 | 8,243.18 |
| 760300 F&A Expenditures | 3,490.00 | 3,490.00 | 53.26 | 1,197.64 | 0.00 | 2,292.36 | 2,292.36 |
| *Total: Indirect Costs | 3,490.00 | 3,490.00 | 53.26 | 1,197.64 | 0.00 | 2,292.36 | 2,292.36 |
| **Total Indirect Cost Expenditures | 3,490.00 | 3,490.00 | 53.26 | 1,197.64 | 0.00 | 2,292.36 | 2,292.36 |
| ***Total Expenditures | 16,915.00 | 16,915.00 | 258.04 | 5,803.86 | 575.60 | 10,535.54 | 10,535.54 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 53.26 | 1,197.64 | 0.00 | (1,197.64) | (1,197.64) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 3,882.40 | 0.00 | (3,882.40) | (3,882.40) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,288.95 | 0.00 | (1,288.95) | (1,288.95) |
| *Total: Transfers In | 0.00 | 0.00 | 53.26 | 6,368.99 | 0.00 | (6,368.99) | (6,368.99) |
| ***Total Revenue | 0.00 | 0.00 | 53.26 | 6,368.99 | 0.00 | (6,368.99) | (6,368.99) |

Grant: 13F376 - 1B NH Coverts
 Fund: 15CE64 - 4 SGCN Monitoring MGT Tech Ast - CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Andreozzi, Haley A | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | | |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 062823139 | CFDA #: | 15.611 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 6/28/23 - 6/30/25 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OFISH | |

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 378.46 | 1,648.93 | 2,440.01 | (4,088.94) | (4,088.94) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 8,200.00 |
| *Total: Personnel | 8,200.00 | 8,200.00 | 378.46 | 1,648.93 | 2,440.01 | 4,111.06 | 4,111.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,723.00 | 2,723.00 | 125.64 | 547.40 | 810.09 | 1,365.51 | 1,365.51 |
| *Total: Fringe Benefits | 2,723.00 | 2,723.00 | 125.64 | 547.40 | 810.09 | 1,365.51 | 1,365.51 |
| **Total Direct Cost Expenditures | 10,923.00 | 10,923.00 | 504.10 | 2,196.33 | 3,250.10 | 5,476.57 | 5,476.57 |
| 760300 F&A Expenditures | 2,840.00 | 2,840.00 | 131.06 | 571.04 | 0.00 | 2,268.96 | 2,268.96 |
| *Total: Indirect Costs | 2,840.00 | 2,840.00 | 131.06 | 571.04 | 0.00 | 2,268.96 | 2,268.96 |
| **Total Indirect Cost Expenditures | 2,840.00 | 2,840.00 | 131.06 | 571.04 | 0.00 | 2,268.96 | 2,268.96 |
| ***Total Expenditures | 13,763.00 | 13,763.00 | 635.16 | 2,767.37 | 3,250.10 | 7,745.53 | 7,745.53 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 131.06 | 571.04 | 0.00 | (571.04) | (571.04) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 4,045.00 | 0.00 | (4,045.00) | (4,045.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,342.94 | 0.00 | (1,342.94) | (1,342.94) |
| *Total: Transfers In | 0.00 | 0.00 | 131.06 | 5,958.98 | 0.00 | (5,958.98) | (5,958.98) |
| ***Total Revenue | 0.00 | 0.00 | 131.06 | 5,958.98 | 0.00 | (5,958.98) | (5,958.98) |

Grant: 13F376 - 1B NH Coverts
 Fund: 15CE65 - 1A Tech Training to Landowners - CS

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Andreozzi, Haley A
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 062823139 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 DOC
 NO
 USNH
 NO
 OFISH

Org: UXNTMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,097.43 | 11,555.10 | 5,171.07 | (16,726.17) | (16,726.17) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 33,558.00 | 33,558.00 | 0.00 | 0.00 | 0.00 | 33,558.00 | 33,558.00 |
| *Total: Personnel | 33,558.00 | 33,558.00 | 1,097.43 | 11,555.10 | 5,171.07 | 16,831.83 | 16,831.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,140.00 | 11,140.00 | 364.32 | 3,836.05 | 1,716.79 | 5,587.16 | 5,587.16 |
| *Total: Fringe Benefits | 11,140.00 | 11,140.00 | 364.32 | 3,836.05 | 1,716.79 | 5,587.16 | 5,587.16 |
| **Total Direct Cost Expenditures | 44,698.00 | 44,698.00 | 1,461.75 | 15,391.15 | 6,887.86 | 22,418.99 | 22,418.99 |
| 760300 F&A Expenditures | 11,622.00 | 11,622.00 | 380.06 | 4,001.70 | 0.00 | 7,620.30 | 7,620.30 |
| *Total: Indirect Costs | 11,622.00 | 11,622.00 | 380.06 | 4,001.70 | 0.00 | 7,620.30 | 7,620.30 |
| **Total Indirect Cost Expenditures | 11,622.00 | 11,622.00 | 380.06 | 4,001.70 | 0.00 | 7,620.30 | 7,620.30 |
| ***Total Expenditures | 56,320.00 | 56,320.00 | 1,841.81 | 19,392.85 | 6,887.86 | 30,039.29 | 30,039.29 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 380.06 | 4,001.70 | 0.00 | (4,001.70) | (4,001.70) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 16,624.73 | 0.00 | (16,624.73) | (16,624.73) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,519.41 | 0.00 | (5,519.41) | (5,519.41) |
| *Total: Transfers In | 0.00 | 0.00 | 380.06 | 26,145.84 | 0.00 | (26,145.84) | (26,145.84) |
| ***Total Revenue | 0.00 | 0.00 | 380.06 | 26,145.84 | 0.00 | (26,145.84) | (26,145.84) |

Grant: 13F376 - 1B NH Coverts

Status: Active

Type: Cooperative Agreement

Fund: 15CE66 - 2 Tech Asst for Planning - CS

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 062823139 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 DOC
 NO
 USNH
 NO
 OFISH

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 575.42 | 4,410.25 | 1,615.29 | (6,025.54) | (6,025.54) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 12,182.00 | 12,182.00 | 0.00 | 0.00 | 0.00 | 12,182.00 | 12,182.00 |
| *Total: Personnel | 12,182.00 | 12,182.00 | 575.42 | 4,410.25 | 1,615.29 | 6,156.46 | 6,156.46 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,044.00 | 4,044.00 | 191.04 | 1,464.20 | 536.28 | 2,043.52 | 2,043.52 |
| *Total: Fringe Benefits | 4,044.00 | 4,044.00 | 191.04 | 1,464.20 | 536.28 | 2,043.52 | 2,043.52 |
| **Total Direct Cost Expenditures | 16,226.00 | 16,226.00 | 766.46 | 5,874.45 | 2,151.57 | 8,199.98 | 8,199.98 |
| 760300 F&A Expenditures | 4,219.00 | 4,219.00 | 199.29 | 1,527.44 | 0.00 | 2,691.56 | 2,691.56 |
| *Total: Indirect Costs | 4,219.00 | 4,219.00 | 199.29 | 1,527.44 | 0.00 | 2,691.56 | 2,691.56 |
| **Total Indirect Cost Expenditures | 4,219.00 | 4,219.00 | 199.29 | 1,527.44 | 0.00 | 2,691.56 | 2,691.56 |
| ***Total Expenditures | 20,445.00 | 20,445.00 | 965.75 | 7,401.89 | 2,151.57 | 10,891.54 | 10,891.54 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 199.29 | 1,527.44 | 0.00 | (1,527.44) | (1,527.44) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 5,996.35 | 0.00 | (5,996.35) | (5,996.35) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,990.78 | 0.00 | (1,990.78) | (1,990.78) |
| *Total: Transfers In | 0.00 | 0.00 | 199.29 | 9,514.57 | 0.00 | (9,514.57) | (9,514.57) |
| ***Total Revenue | 0.00 | 0.00 | 199.29 | 9,514.57 | 0.00 | (9,514.57) | (9,514.57) |

Grant: 13F376 - 1B NH Coverts
 Fund: 15P263 - Program Income

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Andreozzi, Haley A
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 062823139 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 DOC
 NO
 USNH
 NO
 OFISH

Org: UXNTHA - PI Haley Andreozzi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 29.49 | 0.00 | (29.49) | (29.49) |
| 711200 Research Supplies | 0.00 | 2,306.85 | 0.00 | 0.00 | 0.00 | 0.00 | 2,306.85 |
| *Total: Supplies | 0.00 | 2,306.85 | 0.00 | 29.49 | 0.00 | (29.49) | 2,277.36 |
| **Total Direct Cost Expenditures | 0.00 | 2,306.85 | 0.00 | 29.49 | 0.00 | (29.49) | 2,277.36 |
| 760300 F&A Expenditures | 0.00 | 599.78 | 0.00 | 7.67 | 0.00 | (7.67) | 592.11 |
| *Total: Indirect Costs | 0.00 | 599.78 | 0.00 | 7.67 | 0.00 | (7.67) | 592.11 |
| **Total Indirect Cost Expenditures | 0.00 | 599.78 | 0.00 | 7.67 | 0.00 | (7.67) | 592.11 |
| ***Total Expenditures | 0.00 | 2,906.63 | 0.00 | 37.16 | 0.00 | (37.16) | 2,869.47 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 100.00 | 4,056.63 | 0.00 | (4,056.63) | (4,056.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 100.00 | 4,056.63 | 0.00 | (4,056.63) | (4,056.63) |
| ***Total Revenue | 0.00 | 0.00 | 100.00 | 4,056.63 | 0.00 | (4,056.63) | (4,056.63) |

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX01 - Fish Game & Wildlife

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 72,000.00 | 0.00 | 67,096.23 | 0.00 | (67,096.23) | 4,903.77 |
| *Total: Personnel | 0.00 | 72,000.00 | 0.00 | 67,096.23 | 0.00 | (67,096.23) | 4,903.77 |
| 710 Travel | 0.00 | (841.92) | 0.00 | 0.00 | 0.00 | 0.00 | (841.92) |
| 710000 In-State Travel | 0.00 | 3,797.77 | 0.00 | 3,797.77 | 0.00 | (3,797.77) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,044.15 | 0.00 | 1,044.15 | 0.00 | (1,044.15) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.19 | 0.00 | (365.19) | (365.19) |
| 710Z Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 4,000.00 | 0.00 | 5,207.11 | 0.00 | (5,207.11) | (1,207.11) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 173.14 | 0.00 | (173.14) | (173.14) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 191.84 | 0.00 | (191.84) | (191.84) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,347.61 | 0.00 | (4,347.61) | (4,347.61) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,047.34 | 0.00 | (2,047.34) | (2,047.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 39.24 | 0.00 | (39.24) | (39.24) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 408.44 | 0.00 | (408.44) | (408.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 188.75 | 0.00 | (188.75) | (188.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 200.30 | 0.00 | (200.30) | (200.30) |
| 71CZ Other Expenses-Deductions | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: Supplies | 0.00 | 4,000.00 | 0.00 | 7,696.66 | 0.00 | (7,696.66) | (3,696.66) |
| **Total Direct Cost Expenditures | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 41,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,250.00 |
| 530000 Federal Programs | 0.00 | 25,000.00 | 0.00 | 12,423.74 | 0.00 | (12,423.74) | 12,576.26 |
| 5301 State Programs | 0.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,750.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 67,576.26 | 0.00 | (67,576.26) | (67,576.26) |
| *Total: Sponsored Programs | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |

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5/2/2024 10:04:40 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13FX01 - Fish Game & Wildlife
Fund: 13FX01 - Fish Game & Wildlife

Status: Closing - Manual Process
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: New Hampshire Fish & Game Dept.
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls

STDBUD

Org: UXWILD - Wildlife

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls

STDBUD

Org: UXWILD - Wildlife

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 47,000.00 | 47,000.00 | 0.00 | 48,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Personnel | 47,000.00 | 47,000.00 | 0.00 | 48,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 710 Travel | 0.00 | 1,330.33 | 0.00 | 0.00 | 0.00 | 0.00 | 1,330.33 |
| 710000 In-State Travel | 0.00 | 2,669.67 | 0.00 | 2,669.67 | 0.00 | (2,669.67) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 710Z00 Travel-Other | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,737.67 | 0.00 | 1,262.33 | 1,262.33 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,510.08 | 0.00 | (3,510.08) | (3,510.08) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 803.08 | 0.00 | (803.08) | (803.08) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.55 | 0.00 | (31.55) | (31.55) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 4,344.71 | 0.00 | (344.71) | (344.71) |
| **Total Direct Cost Expenditures | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 55,282.38 | 0.00 | (55,282.38) | (55,282.38) |
| *Total: Sponsored Programs | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |
| ***Total Revenue | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Closing - Manual Process Type: Other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Covell, Darrel F | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | New Hampshire Fish & Game Dept. | Effective Date: | 08/27/2020 | IDC Basis Code: | |
| Sponsor ID: | 020-075-21590-097 | Term Date: | | IDC Rate Code: | |
| CFDA #: | 15.611 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXFRWL | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 25,000.00 | 25,000.00 | 0.00 | 14,337.00 | 0.00 | 10,663.00 | 10,663.00 |
| *Total: Personnel | 25,000.00 | 25,000.00 | 0.00 | 14,337.00 | 0.00 | 10,663.00 | 10,663.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,663.12 | 0.00 | (5,663.12) | (5,663.12) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,663.12 | 0.00 | (5,663.12) | (5,663.12) |
| 710 Travel | 0.00 | (2,585.55) | 0.00 | 0.00 | 0.00 | 0.00 | (2,585.55) |
| 710000 In-State Travel | 0.00 | 1,365.35 | 0.00 | 1,365.35 | 0.00 | (1,365.35) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,220.20 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,585.55 | 0.00 | (2,585.55) | (2,585.55) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,795.00 | 0.00 | (1,795.00) | (1,795.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.84 | 0.00 | (234.84) | (234.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 74.11 | 0.00 | (74.11) | (74.11) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,131.95 | 0.00 | (2,131.95) | (2,131.95) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 24,717.62 | 0.00 | (24,717.62) | (24,717.62) |
| *Total: Sponsored Programs | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |
| ***Total Revenue | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | NH Office of the Governor | Effective Date: | 01/27/2004 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Idc Waiver | NO |
| Resp Org: | UDCE00 | CFDA #: 97.039 | Expend End Date: | IDC Dist From Code: | UDCECG | 35 | | |
| FRAGRNT Start/End Date: | 10/10/01 - 12/31/02 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 29,792.04 | 0.00 | (29,792.04) | (29,792.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,445.00 | 50,445.00 | 0.00 | 0.00 | 0.00 | 50,445.00 | 50,445.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,767.00 | 0.00 | (18,767.00) | (18,767.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 32,197.00 | 0.00 | (32,197.00) | (32,197.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,468.50 | 0.00 | (1,468.50) | (1,468.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Personnel | 80,445.00 | 80,445.00 | 0.00 | 82,224.54 | 0.00 | (1,779.54) | (1,779.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,665.00 | 18,665.00 | 0.00 | 11,264.14 | 0.00 | 7,400.86 | 7,400.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,246.00 | 0.00 | (4,246.00) | (4,246.00) |
| *Total: Fringe Benefits | 18,665.00 | 18,665.00 | 0.00 | 15,510.14 | 0.00 | 3,154.86 | 3,154.86 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 9,887.27 | 0.00 | (9,887.27) | (9,887.27) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 339.45 | 0.00 | (339.45) | (339.45) |
| 710Z00 Travel-Other | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 10,226.72 | 0.00 | (226.72) | (226.72) |
| 711100 Supplies-General | 2,001.00 | 2,001.00 | 0.00 | 51.81 | 0.00 | 1,949.19 | 1,949.19 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,770.29 | 0.00 | (1,770.29) | (1,770.29) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 27.79 | 0.00 | (27.79) | (27.79) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | (33.50) | (33.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 730.01 | 0.00 | (730.01) | (730.01) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 226.77 | 0.00 | (226.77) | (226.77) |
| *Total: Supplies | 2,001.00 | 2,001.00 | 0.00 | 2,850.17 | 0.00 | (849.17) | (849.17) |
| **Total Direct Cost Expenditures | 111,111.00 | 111,111.00 | 0.00 | 110,811.57 | 0.00 | 299.43 | 299.43 |
| 760300 F&A Expenditures | 38,889.00 | 38,889.00 | 0.00 | 38,784.12 | 0.00 | 104.88 | 104.88 |
| *Total: Indirect Costs | 38,889.00 | 38,889.00 | 0.00 | 38,784.12 | 0.00 | 104.88 | 104.88 |
| **Total Indirect Cost Expenditures | 38,889.00 | 38,889.00 | 0.00 | 38,784.12 | 0.00 | 104.88 | 104.88 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

| | | | | | | |
|-------------------------|------------|---------------------------------------|--------|-------------------|------------|--------|
| Fund Information | | Fund Indirect Cost Information | | Budget Controls | | STDBUD |
| Effective Date: | 01/27/2004 | IDC Basis Code: | MTDC | Equipment Vesting | | USNH |
| Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Idc Waiver | NO |
| Expend End Date: | | IDC Dist From Code: | UDCECG | 35 | | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 530100 NH State Programs | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |
| *Total: Sponsored Programs | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |
| ***Total Revenue | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|-------------------|---------------------|-------------------|------------|----|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | NH Office of the Governor | Effective Date: | 08/19/2003 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Idc Waiver | NO |
| Resp Org: | UDCE00 | CFDA #: | 97.039 | Expend End Date: | IDC Dist From Code: | 14ZCLR | 35 | |
| FRAGRNT Start/End Date: | 10/10/01 - 12/31/02 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 27,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,094.00 |
| *Total: Personnel | 0.00 | 27,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,094.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,943.00 |
| *Total: Fringe Benefits | 0.00 | 9,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,943.00 |
| **Total Direct Cost Expenditures | 0.00 | 37,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,037.00 |
| 760300 F&A Expenditures | 0.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,963.00 |
| *Total: Indirect Costs | 0.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,963.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,963.00 |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: Sponsored Programs | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Revenue | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |

Grant: 13G098 - Station Equipment Transfer
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: DE-EE00028 CFDA #: 81.041
 Resp Org: UTAVPF
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

Fund Information
 Effective Date: 11/10/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 138,480.00 | 138,480.00 | 0.00 | 138,480.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 138,480.00 | 138,480.00 | 0.00 | 138,480.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 138,480.00 | 138,480.00 | 0.00 | 138,480.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 138,480.00 | 138,480.00 | 0.00 | 138,480.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 138,480.00 | 0.00 | (138,480.00) | (138,480.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 138,480.00 | 0.00 | (138,480.00) | (138,480.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 138,480.00 | 0.00 | (138,480.00) | (138,480.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 590,000.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 590,000.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 590,000.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 590,000.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 590,250.00 | 0.00 | 590,250.00 | 0.00 | (590,250.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 590,250.00 | 0.00 | 590,250.00 | 0.00 | (590,250.00) | 0.00 |
| ***Total Revenue | 0.00 | 590,250.00 | 0.00 | 590,250.00 | 0.00 | (590,250.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 765,000.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 765,000.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 765,000.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 765,000.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 765,500.00 | 0.00 | 765,500.00 | 0.00 | (765,500.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 765,500.00 | 0.00 | 765,500.00 | 0.00 | (765,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 765,500.00 | 0.00 | 765,500.00 | 0.00 | (765,500.00) | 0.00 |

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/06/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 060618-019 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/6/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,781.43 | 0.00 | (23,781.43) | (23,781.43) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 80,716.38 | 0.00 | (80,716.38) | (80,716.38) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 48,860.38 | 0.00 | (48,860.38) | (48,860.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 178,586.00 | 178,586.00 | 0.00 | 0.00 | 0.00 | 178,586.00 | 178,586.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.92 | 0.00 | (2.92) | (2.92) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 340.14 | 0.00 | (340.14) | (340.14) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 16,948.07 | 0.00 | (16,948.07) | (16,948.07) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,863.00 | 0.00 | (1,863.00) | (1,863.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 58,524.00 | 58,524.00 | 0.00 | 0.00 | 0.00 | 58,524.00 | 58,524.00 |
| *Total: Personnel | 237,110.00 | 237,110.00 | 0.00 | 172,512.32 | 0.00 | 64,597.68 | 64,597.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 27.73 | 0.00 | (27.73) | (27.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,453.00 | 80,453.00 | 0.00 | 74,202.01 | 0.00 | 6,250.99 | 6,250.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 150.84 | 0.00 | (150.84) | (150.84) |
| *Total: Fringe Benefits | 80,453.00 | 80,453.00 | 0.00 | 74,380.58 | 0.00 | 6,072.42 | 6,072.42 |
| 710 Travel | 62,255.00 | 62,255.00 | 0.00 | 0.00 | 0.00 | 62,255.00 | 62,255.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 308.37 | 0.00 | (308.37) | (308.37) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 529.56 | 0.00 | (529.56) | (529.56) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 62,255.00 | 62,255.00 | 0.00 | 1,212.93 | 0.00 | 61,042.07 | 61,042.07 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,203.57 | 0.00 | (1,203.57) | (1,203.57) |
| 7112 Research Supplies | 167.00 | 167.00 | 0.00 | 0.00 | 0.00 | 167.00 | 167.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 667.53 | 0.00 | (667.53) | (667.53) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 5,150.75 | 0.00 | (5,150.75) | (5,150.75) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 139,603.88 | 0.00 | (139,603.88) | (139,603.88) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,062.50 | 0.00 | (12,062.50) | (12,062.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 76,500.00 | 76,500.00 | 0.00 | 0.00 | 0.00 | 76,500.00 | 76,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 249.67 | 0.00 | (249.67) | (249.67) |

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

Fund Information
 Effective Date: 06/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 76,667.00 | 76,667.00 | 0.00 | 158,937.90 | 0.00 | (82,270.90) | (82,270.90) |
| 7300 Subcontracts | 76,550.00 | 76,550.00 | 0.00 | 0.00 | 0.00 | 76,550.00 | 76,550.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 43,307.87 | 0.00 | (43,307.87) | (43,307.87) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 21,494.99 | 0.00 | (21,494.99) | (21,494.99) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 26,017.38 | 0.00 | (26,017.38) | (26,017.38) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 10,861.69 | 0.00 | (10,861.69) | (10,861.69) |
| *Total: Contractual | 76,550.00 | 76,550.00 | 0.00 | 101,681.93 | 0.00 | (25,131.93) | (25,131.93) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | (108.00) | 0.00 | 108.00 | 108.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (108.00) | 0.00 | 108.00 | 108.00 |
| **Total Direct Cost Expenditures | 533,035.00 | 533,035.00 | 0.00 | 508,617.66 | 0.00 | 24,417.34 | 24,417.34 |
| 760300 F&A Expenditures | 134,348.00 | 134,348.00 | 0.00 | 124,612.80 | 0.00 | 9,735.20 | 9,735.20 |
| *Total: Indirect Costs | 134,348.00 | 134,348.00 | 0.00 | 124,612.80 | 0.00 | 9,735.20 | 9,735.20 |
| **Total Indirect Cost Expenditures | 134,348.00 | 134,348.00 | 0.00 | 124,612.80 | 0.00 | 9,735.20 | 9,735.20 |
| ***Total Expenditures | 667,383.00 | 667,383.00 | 0.00 | 633,230.46 | 0.00 | 34,152.54 | 34,152.54 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 633,230.46 | 0.00 | (633,230.46) | (633,230.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 633,230.46 | 0.00 | (633,230.46) | (633,230.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 633,230.46 | 0.00 | (633,230.46) | (633,230.46) |

Grant: 13H245 - STY-I Grant
 Fund: 13H305 - STY-1 APG FY21

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 060618-019 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/6/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,076.48 | 0.00 | (3,076.48) | (3,076.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,931.00 | 4,931.00 | 0.00 | 0.00 | 0.00 | 4,931.00 | 4,931.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 16.26 | 0.00 | (16.26) | (16.26) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 811.18 | 0.00 | (811.18) | (811.18) |
| *Total: Personnel | 4,931.00 | 4,931.00 | 0.00 | 3,903.92 | 0.00 | 1,027.08 | 1,027.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.28 | 0.00 | (1.28) | (1.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,160.00 | 2,160.00 | 0.00 | 1,461.79 | 0.00 | 698.21 | 698.21 |
| *Total: Fringe Benefits | 2,160.00 | 2,160.00 | 0.00 | 1,463.07 | 0.00 | 696.93 | 696.93 |
| 7112 Research Supplies | 125.00 | 125.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 17,706.12 | 0.00 | (17,706.12) | (17,706.12) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 10,125.00 | 10,125.00 | 0.00 | 17,706.12 | 0.00 | (7,581.12) | (7,581.12) |
| **Total Direct Cost Expenditures | 17,216.00 | 17,216.00 | 0.00 | 23,073.11 | 0.00 | (5,857.11) | (5,857.11) |
| 760300 F&A Expenditures | 4,443.00 | 4,443.00 | 0.00 | 5,999.06 | 0.00 | (1,556.06) | (1,556.06) |
| *Total: Indirect Costs | 4,443.00 | 4,443.00 | 0.00 | 5,999.06 | 0.00 | (1,556.06) | (1,556.06) |
| **Total Indirect Cost Expenditures | 4,443.00 | 4,443.00 | 0.00 | 5,999.06 | 0.00 | (1,556.06) | (1,556.06) |
| ***Total Expenditures | 21,659.00 | 21,659.00 | 0.00 | 29,072.17 | 0.00 | (7,413.17) | (7,413.17) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 29,072.17 | 0.00 | (29,072.17) | (29,072.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,072.17 | 0.00 | (29,072.17) | (29,072.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,072.17 | 0.00 | (29,072.17) | (29,072.17) |

Grant: 13H245 - STY-I Grant
 Fund: 13H305 - STY-1 APG FY21

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2.34 | 0.00 | (2.34) | (2.34) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 99.12 | 0.00 | (99.12) | (99.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 101.46 | 0.00 | (101.46) | (101.46) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.18 | 0.00 | (0.18) | (0.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 37.26 | 0.00 | (37.26) | (37.26) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 37.44 | 0.00 | (37.44) | (37.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 138.90 | 0.00 | (138.90) | (138.90) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 36.12 | 0.00 | (36.12) | (36.12) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 36.12 | 0.00 | (36.12) | (36.12) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 36.12 | 0.00 | (36.12) | (36.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 175.02 | 0.00 | (175.02) | (175.02) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 175.02 | 0.00 | (175.02) | (175.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 175.02 | 0.00 | (175.02) | (175.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 175.02 | 0.00 | (175.02) | (175.02) |

Grant: 13H245 - STY-I Grant
 Fund: 13H306 - STY-1 FY21 SOR

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,075.79 | 0.00 | (8,075.79) | (8,075.79) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,465.00 | 2,465.00 | 0.00 | 0.00 | 0.00 | 2,465.00 | 2,465.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 21.32 | 0.00 | (21.32) | (21.32) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,064.77 | 0.00 | (1,064.77) | (1,064.77) |
| *Total: Personnel | 2,465.00 | 2,465.00 | 0.00 | 9,161.88 | 0.00 | (6,696.88) | (6,696.88) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.71 | 0.00 | (1.71) | (1.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,080.00 | 1,080.00 | 0.00 | 3,436.84 | 0.00 | (2,356.84) | (2,356.84) |
| *Total: Fringe Benefits | 1,080.00 | 1,080.00 | 0.00 | 3,438.55 | 0.00 | (2,358.55) | (2,358.55) |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| *Total: Travel | 250.00 | 250.00 | 0.00 | 950.00 | 0.00 | (700.00) | (700.00) |
| 7112 Research Supplies | 125.00 | 125.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 |
| 717000 Consulting-General | 6,500.00 | 6,500.00 | 0.00 | 20,500.00 | 0.00 | (14,000.00) | (14,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 77,000.00 | 77,000.00 | 0.00 | 0.00 | 0.00 | 77,000.00 | 77,000.00 |
| *Total: Supplies | 83,625.00 | 83,625.00 | 0.00 | 20,500.00 | 0.00 | 63,125.00 | 63,125.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 57,136.59 | 0.00 | (57,136.59) | (57,136.59) |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 57,136.59 | 0.00 | (57,136.59) | (57,136.59) |
| **Total Direct Cost Expenditures | 87,420.00 | 87,420.00 | 0.00 | 91,187.02 | 0.00 | (3,767.02) | (3,767.02) |
| 760300 F&A Expenditures | 22,697.00 | 22,697.00 | 0.00 | 13,793.10 | 0.00 | 8,903.90 | 8,903.90 |
| *Total: Indirect Costs | 22,697.00 | 22,697.00 | 0.00 | 13,793.10 | 0.00 | 8,903.90 | 8,903.90 |
| **Total Indirect Cost Expenditures | 22,697.00 | 22,697.00 | 0.00 | 13,793.10 | 0.00 | 8,903.90 | 8,903.90 |
| ***Total Expenditures | 110,117.00 | 110,117.00 | 0.00 | 104,980.12 | 0.00 | 5,136.88 | 5,136.88 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 104,980.12 | 0.00 | (104,980.12) | (104,980.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 104,980.12 | 0.00 | (104,980.12) | (104,980.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H245 - STY-I Grant
 Fund: 13H306 - STY-1 FY21 SOR

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 104,980.12 | 0.00 | (104,980.12) | (104,980.12) |

Grant: 13H245 - STY-I Grant
 Fund: 13H322 - STY-1 FY22 SOR

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 847.00 | 847.00 | 0.00 | 0.00 | 0.00 | 847.00 | 847.00 |
| *Total: Personnel | 847.00 | 847.00 | 0.00 | 0.00 | 0.00 | 847.00 | 847.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 370.00 | 370.00 | 0.00 | 0.00 | 0.00 | 370.00 | 370.00 |
| *Total: Fringe Benefits | 370.00 | 370.00 | 0.00 | 0.00 | 0.00 | 370.00 | 370.00 |
| 7112 Research Supplies | 42.00 | 42.00 | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 |
| *Total: Supplies | 42.00 | 42.00 | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 |
| **Total Direct Cost Expenditures | 1,259.00 | 1,259.00 | 0.00 | 0.00 | 0.00 | 1,259.00 | 1,259.00 |
| 760300 F&A Expenditures | 317.00 | 317.00 | 0.00 | 0.00 | 0.00 | 317.00 | 317.00 |
| *Total: Indirect Costs | 317.00 | 317.00 | 0.00 | 0.00 | 0.00 | 317.00 | 317.00 |
| **Total Indirect Cost Expenditures | 317.00 | 317.00 | 0.00 | 0.00 | 0.00 | 317.00 | 317.00 |
| ***Total Expenditures | 1,576.00 | 1,576.00 | 0.00 | 0.00 | 0.00 | 1,576.00 | 1,576.00 |

Grant: 13H245 - STY-I Grant
 Fund: 13H323 - STY-1APG FY22

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,693.00 | 1,693.00 | 0.00 | 0.00 | 0.00 | 1,693.00 | 1,693.00 |
| *Total: Personnel | 1,693.00 | 1,693.00 | 0.00 | 0.00 | 0.00 | 1,693.00 | 1,693.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| *Total: Fringe Benefits | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| 7112 Research Supplies | 41.00 | 41.00 | 0.00 | 0.00 | 0.00 | 41.00 | 41.00 |
| *Total: Supplies | 41.00 | 41.00 | 0.00 | 0.00 | 0.00 | 41.00 | 41.00 |
| **Total Direct Cost Expenditures | 2,475.00 | 2,475.00 | 0.00 | 0.00 | 0.00 | 2,475.00 | 2,475.00 |
| 760300 F&A Expenditures | 633.00 | 633.00 | 0.00 | 0.00 | 0.00 | 633.00 | 633.00 |
| *Total: Indirect Costs | 633.00 | 633.00 | 0.00 | 0.00 | 0.00 | 633.00 | 633.00 |
| **Total Indirect Cost Expenditures | 633.00 | 633.00 | 0.00 | 0.00 | 0.00 | 633.00 | 633.00 |
| ***Total Expenditures | 3,108.00 | 3,108.00 | 0.00 | 0.00 | 0.00 | 3,108.00 | 3,108.00 |

Grant: 13H245 - STY-I Grant

Status: Active

Type: Cooperative Agreement

Fund: 13H346 - Amend 2 SOR 9-30-21 to 3-14-23

FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 370.72 | 2,224.32 | 1,039.89 | (3,264.21) | (3,264.21) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 7,708.52 | 0.00 | (7,708.52) | (7,708.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,290.00 | 8,290.00 | 0.00 | 0.00 | 0.00 | 8,290.00 | 8,290.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,004.00 | 78,786.72 | 8,426.22 | (87,212.94) | (87,212.94) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 95,616.00 | 95,616.00 | 0.00 | 0.00 | 0.00 | 95,616.00 | 95,616.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 8.28 | 106.10 | 0.00 | (106.10) | (106.10) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,149.31 | 8,781.38 | 3,210.02 | (11,991.40) | (11,991.40) |
| *Total: Personnel | 103,906.00 | 103,906.00 | 4,532.31 | 97,607.04 | 12,676.13 | (6,377.17) | (6,377.17) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.64 | 8.26 | 0.00 | (8.26) | (8.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,278.00 | 37,278.00 | 1,501.97 | 33,876.85 | 4,208.47 | (807.32) | (807.32) |
| *Total: Fringe Benefits | 37,278.00 | 37,278.00 | 1,502.61 | 33,885.11 | 4,208.47 | (815.58) | (815.58) |
| 710 Travel | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 1,695.00 | 8,800.00 | 0.00 | (8,800.00) | (8,800.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 304.19 | 0.00 | (304.19) | (304.19) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 77.29 | 0.00 | (77.29) | (77.29) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 171.52 | 0.00 | (171.52) | (171.52) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 336.67 | 0.00 | (336.67) | (336.67) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 177.60 | 0.00 | (177.60) | (177.60) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 3,400.00 | 3,400.00 | 1,695.00 | 10,066.27 | 0.00 | (6,666.27) | (6,666.27) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6,793.83 | 0.00 | (6,793.83) | (6,793.83) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | (956.00) | (956.00) |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 Research Supplies | 7,169.00 | 7,169.00 | 0.00 | 0.00 | 0.00 | 7,169.00 | 7,169.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 536.00 | 0.00 | (536.00) | (536.00) |
| 713040 Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 | 371.79 | 0.00 | (371.79) | (371.79) |

Grant: 13H245 - STY-I Grant

Status: Active

Type: Cooperative Agreement

Fund: 13H346 - Amend 2 SOR 9-30-21 to 3-14-23

FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 83.45 | 0.00 | (83.45) | (83.45) |
| 717000 Consulting-General | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,000.00 | 236,394.15 | 83,171.60 | (319,565.75) | (319,565.75) |
| 717202 Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 389,142.00 | 389,142.00 | 0.00 | 0.00 | 0.00 | 389,142.00 | 389,142.00 |
| 717256 Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 | (17,500.00) | (17,500.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 367.87 | 0.00 | (367.87) | (367.87) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 643.48 | 0.00 | (643.48) | (643.48) |
| *Total: Supplies | 419,811.00 | 419,811.00 | 2,000.00 | 274,634.07 | 83,171.60 | 62,005.33 | 62,005.33 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 494.43 | 0.00 | (494.43) | (494.43) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 494.43 | 0.00 | (494.43) | (494.43) |
| **Total Direct Cost Expenditures | 564,395.00 | 564,395.00 | 9,729.92 | 416,686.92 | 100,056.20 | 47,651.88 | 47,651.88 |
| 760300 F&A Expenditures | 146,197.00 | 146,197.00 | 2,529.78 | 108,338.67 | 0.00 | 37,858.33 | 37,858.33 |
| *Total: Indirect Costs | 146,197.00 | 146,197.00 | 2,529.78 | 108,338.67 | 0.00 | 37,858.33 | 37,858.33 |
| **Total Indirect Cost Expenditures | 146,197.00 | 146,197.00 | 2,529.78 | 108,338.67 | 0.00 | 37,858.33 | 37,858.33 |
| ***Total Expenditures | 710,592.00 | 710,592.00 | 12,259.70 | 525,025.59 | 100,056.20 | 85,510.21 | 85,510.21 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 12,259.70 | 525,025.59 | 0.00 | (525,025.59) | (525,025.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,259.70 | 525,025.59 | 0.00 | (525,025.59) | (525,025.59) |
| ***Total Revenue | 0.00 | 0.00 | 12,259.70 | 525,025.59 | 0.00 | (525,025.59) | (525,025.59) |

Grant: 13H245 - STY-I Grant

Status: Active

Type: Cooperative Agreement

Fund: 13H346 - Amend 2 SOR 9-30-21 to 3-14-23

FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 748.44 | 0.00 | (748.44) | (748.44) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 748.44 | 0.00 | (748.44) | (748.44) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 57.63 | 0.00 | (57.63) | (57.63) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 57.63 | 0.00 | (57.63) | (57.63) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 806.07 | 0.00 | (806.07) | (806.07) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 209.57 | 0.00 | (209.57) | (209.57) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 209.57 | 0.00 | (209.57) | (209.57) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 209.57 | 0.00 | (209.57) | (209.57) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,015.64 | 0.00 | (1,015.64) | (1,015.64) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,015.64 | 0.00 | (1,015.64) | (1,015.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,015.64 | 0.00 | (1,015.64) | (1,015.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,015.64 | 0.00 | (1,015.64) | (1,015.64) |

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Wells, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/11/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 062018-44C | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,940.70 | 0.00 | (10,940.70) | (10,940.70) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 7,461.53 | 0.00 | (7,461.53) | (7,461.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,122.53 | 19,122.53 | 0.00 | 0.00 | 0.00 | 19,122.53 | 19,122.53 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| *Total: Personnel | 19,122.53 | 19,122.53 | 0.00 | 19,122.23 | 0.00 | 0.30 | 0.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 919.02 | 0.00 | (919.02) | (919.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,135.69 | 4,135.69 | 0.00 | 3,156.19 | 0.00 | 979.50 | 979.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 60.48 | 0.00 | (60.48) | (60.48) |
| *Total: Fringe Benefits | 4,135.69 | 4,135.69 | 0.00 | 4,135.69 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 85,679.00 | 0.00 | (85,679.00) | (85,679.00) |
| 721100 Assistantships | 85,679.00 | 85,679.00 | 0.00 | 0.00 | 0.00 | 85,679.00 | 85,679.00 |
| *Total: Tuition | 85,679.00 | 85,679.00 | 0.00 | 85,679.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| *Total: Participant Support | 12,500.00 | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 121,437.22 | 121,437.22 | 0.00 | 121,436.92 | 0.00 | 0.30 | 0.30 |
| 760300 F&A Expenditures | 8,186.78 | 8,186.78 | 0.00 | 8,186.78 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 8,186.78 | 8,186.78 | 0.00 | 8,186.78 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 8,186.78 | 8,186.78 | 0.00 | 8,186.78 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 129,624.00 | 129,624.00 | 0.00 | 129,623.70 | 0.00 | 0.30 | 0.30 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 129,623.70 | 0.00 | (129,623.70) | (129,623.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 129,623.70 | 0.00 | (129,623.70) | (129,623.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 09/11/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 129,623.70 | 0.00 | (129,623.70) | (129,623.70) |

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H272 - Ed Tuition Partnership FY20

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Wells, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 062018-44C | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,898.15 | 0.00 | (8,898.15) | (8,898.15) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 15,150.54 | 0.00 | (15,150.54) | (15,150.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,048.69 | 24,048.69 | 0.00 | 0.00 | 0.00 | 24,048.69 | 24,048.69 |
| *Total: Personnel | 24,048.69 | 24,048.69 | 0.00 | 24,048.69 | 0.00 | (0.00) | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 711.84 | 0.00 | (711.84) | (711.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,529.60 | 7,529.60 | 0.00 | 6,817.76 | 0.00 | 711.84 | 711.84 |
| *Total: Fringe Benefits | 7,529.60 | 7,529.60 | 0.00 | 7,529.60 | 0.00 | 0.00 | 0.00 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 84,589.94 | 0.00 | (84,589.94) | (84,589.94) |
| 721055 Waivers-UG Waiver of Tuition&Fees | 56,884.00 | 56,884.00 | 0.00 | 0.00 | 0.00 | 56,884.00 | 56,884.00 |
| 721100 Assistantships | 27,705.94 | 27,705.94 | 0.00 | 0.00 | 0.00 | 27,705.94 | 27,705.94 |
| *Total: Tuition | 84,589.94 | 84,589.94 | 0.00 | 84,589.94 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 12,146.00 | 12,146.00 | 0.00 | 0.00 | 0.00 | 12,146.00 | 12,146.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 12,146.00 | 0.00 | (12,146.00) | (12,146.00) |
| *Total: Participant Support | 12,146.00 | 12,146.00 | 0.00 | 12,146.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 128,314.23 | 128,314.23 | 0.00 | 128,314.23 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 11,115.55 | 11,115.55 | 0.00 | 11,115.55 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 11,115.55 | 11,115.55 | 0.00 | 11,115.55 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 11,115.55 | 11,115.55 | 0.00 | 11,115.55 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 139,429.78 | 139,429.78 | 0.00 | 139,429.78 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 139,429.78 | 0.00 | (139,429.78) | (139,429.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 139,429.78 | 0.00 | (139,429.78) | (139,429.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,429.78 | 0.00 | (139,429.78) | (139,429.78) |

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H295 - Title IV Year 3 of 4

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Wells, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 08/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 062018-44C | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,722.74 | 0.00 | (10,722.74) | (10,722.74) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 15,547.54 | 0.00 | (15,547.54) | (15,547.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,270.28 | 26,270.28 | 0.00 | 0.00 | 0.00 | 26,270.28 | 26,270.28 |
| *Total: Personnel | 26,270.28 | 26,270.28 | 0.00 | 26,270.28 | 0.00 | (0.00) | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 866.13 | 0.00 | (866.13) | (866.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,676.13 | 7,676.13 | 0.00 | 6,810.00 | 0.00 | 866.13 | 866.13 |
| *Total: Fringe Benefits | 7,676.13 | 7,676.13 | 0.00 | 7,676.13 | 0.00 | 0.00 | 0.00 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 84,884.14 | 0.00 | (84,884.14) | (84,884.14) |
| 721100 Assistantships | 84,884.14 | 84,884.14 | 0.00 | 0.00 | 0.00 | 84,884.14 | 84,884.14 |
| *Total: Tuition | 84,884.14 | 84,884.14 | 0.00 | 84,884.14 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Participant Support | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 128,830.55 | 128,830.55 | 0.00 | 128,830.55 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 11,949.23 | 11,949.23 | 0.00 | 11,949.23 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 11,949.23 | 11,949.23 | 0.00 | 11,949.23 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 11,949.23 | 11,949.23 | 0.00 | 11,949.23 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 140,779.78 | 140,779.78 | 0.00 | 140,779.78 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 140,779.78 | 0.00 | (140,779.78) | (140,779.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 140,779.78 | 0.00 | (140,779.78) | (140,779.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 140,779.78 | 0.00 | (140,779.78) | (140,779.78) |

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H329 - Year 4 of 4

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Wells, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 062018-44C | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,976.08 | 0.00 | (10,976.08) | (10,976.08) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 15,669.93 | 0.00 | (15,669.93) | (15,669.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,575.00 | 31,575.00 | 0.00 | 0.00 | 0.00 | 31,575.00 | 31,575.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 31,575.00 | 31,575.00 | 0.00 | 26,646.01 | 0.00 | 4,928.99 | 4,928.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 870.77 | 0.00 | (870.77) | (870.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,912.00 | 9,912.00 | 0.00 | 5,891.88 | 0.00 | 4,020.12 | 4,020.12 |
| *Total: Fringe Benefits | 9,912.00 | 9,912.00 | 0.00 | 6,762.65 | 0.00 | 3,149.35 | 3,149.35 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 76,037.00 | 0.00 | (76,037.00) | (76,037.00) |
| 721100 Assistantships | 68,865.47 | 68,865.47 | 0.00 | 0.00 | 0.00 | 68,865.47 | 68,865.47 |
| *Total: Tuition | 68,865.47 | 68,865.47 | 0.00 | 76,037.00 | 0.00 | (7,171.53) | (7,171.53) |
| 722200 Participant Support | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| *Total: Participant Support | 7,500.00 | 7,500.00 | 0.00 | 11,250.00 | 0.00 | (3,750.00) | (3,750.00) |
| **Total Direct Cost Expenditures | 117,852.47 | 117,852.47 | 0.00 | 120,695.66 | 0.00 | (2,843.19) | (2,843.19) |
| 760300 F&A Expenditures | 14,603.00 | 14,603.00 | 0.00 | 11,759.81 | 0.00 | 2,843.19 | 2,843.19 |
| *Total: Indirect Costs | 14,603.00 | 14,603.00 | 0.00 | 11,759.81 | 0.00 | 2,843.19 | 2,843.19 |
| **Total Indirect Cost Expenditures | 14,603.00 | 14,603.00 | 0.00 | 11,759.81 | 0.00 | 2,843.19 | 2,843.19 |
| ***Total Expenditures | 132,455.47 | 132,455.47 | 0.00 | 132,455.47 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 132,455.47 | 0.00 | (132,455.47) | (132,455.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 132,455.47 | 0.00 | (132,455.47) | (132,455.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 132,455.47 | 0.00 | (132,455.47) | (132,455.47) |

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H353 - FY23 and FY24

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Wells, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 062018-44C | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,686.71 | 0.00 | (6,686.71) | (6,686.71) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 1,641.20 | 30,204.37 | 2,511.03 | (32,715.40) | (32,715.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 55,362.59 | 55,362.59 | 0.00 | 0.00 | 0.00 | 55,362.59 | 55,362.59 |
| *Total: Personnel | 55,362.59 | 55,362.59 | 1,641.20 | 36,891.08 | 2,511.03 | 15,960.48 | 15,960.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 522.88 | 0.00 | (522.88) | (522.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,723.41 | 13,723.41 | 544.88 | 10,434.13 | 833.66 | 2,455.62 | 2,455.62 |
| *Total: Fringe Benefits | 13,723.41 | 13,723.41 | 544.88 | 10,957.01 | 833.66 | 1,932.74 | 1,932.74 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 199,817.75 | 0.00 | (199,817.75) | (199,817.75) |
| 721100 Assistantships | 216,756.75 | 216,756.75 | 0.00 | 0.00 | 0.00 | 216,756.75 | 216,756.75 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,711.00 | 0.00 | (1,711.00) | (1,711.00) |
| *Total: Tuition | 216,756.75 | 216,756.75 | 0.00 | 201,528.75 | 0.00 | 15,228.00 | 15,228.00 |
| 722200 Participant Support | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 27,500.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 27,500.00 | 0.00 | (27,500.00) | (27,500.00) |
| *Total: Participant Support | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 313,342.75 | 313,342.75 | 2,186.08 | 276,876.84 | 3,344.69 | 33,121.22 | 33,121.22 |
| 760300 F&A Expenditures | 24,944.53 | 24,944.53 | 769.50 | 16,842.53 | 0.00 | 8,102.00 | 8,102.00 |
| *Total: Indirect Costs | 24,944.53 | 24,944.53 | 769.50 | 16,842.53 | 0.00 | 8,102.00 | 8,102.00 |
| **Total Indirect Cost Expenditures | 24,944.53 | 24,944.53 | 769.50 | 16,842.53 | 0.00 | 8,102.00 | 8,102.00 |
| ***Total Expenditures | 338,287.28 | 338,287.28 | 2,955.58 | 293,719.37 | 3,344.69 | 41,223.22 | 41,223.22 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,955.58 | 293,719.37 | 0.00 | (293,719.37) | (293,719.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,955.58 | 293,719.37 | 0.00 | (293,719.37) | (293,719.37) |
| ***Total Revenue | 0.00 | 0.00 | 2,955.58 | 293,719.37 | 0.00 | (293,719.37) | (293,719.37) |

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H353 - FY23 and FY24

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UU0PPB - UNH-Gen Inst-HR Bud Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,686.71 | 0.00 | (4,686.71) | (4,686.71) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,686.71 | 0.00 | (4,686.71) | (4,686.71) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 360.88 | 0.00 | (360.88) | (360.88) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 360.88 | 0.00 | (360.88) | (360.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,047.59 | 0.00 | (5,047.59) | (5,047.59) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,776.75 | 0.00 | (1,776.75) | (1,776.75) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,776.75 | 0.00 | (1,776.75) | (1,776.75) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,776.75 | 0.00 | (1,776.75) | (1,776.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,824.34 | 0.00 | (6,824.34) | (6,824.34) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,824.34 | 0.00 | (6,824.34) | (6,824.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,824.34 | 0.00 | (6,824.34) | (6,824.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,824.34 | 0.00 | (6,824.34) | (6,824.34) |

Grant: 13H247 - Education Tuition Partnership
 Fund: 15CB72 - Education Tuition Partnership - CS

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 08/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,038.59 | 0.00 | (25,038.59) | (25,038.59) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 9,763.38 | 0.00 | (9,763.38) | (9,763.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 61,164.00 | 61,164.00 | 0.00 | 0.00 | 0.00 | 61,164.00 | 61,164.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,519.00 | 9,519.00 | 0.00 | 0.00 | 0.00 | 9,519.00 | 9,519.00 |
| *Total: Personnel | 70,683.00 | 70,683.00 | 0.00 | 34,801.97 | 0.00 | 35,881.03 | 35,881.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,679.00 | 16,679.00 | 0.00 | 15,165.25 | 0.00 | 1,513.75 | 1,513.75 |
| *Total: Fringe Benefits | 16,679.00 | 16,679.00 | 0.00 | 15,165.25 | 0.00 | 1,513.75 | 1,513.75 |
| **Total Direct Cost Expenditures | 87,362.00 | 87,362.00 | 0.00 | 49,967.22 | 0.00 | 37,394.78 | 37,394.78 |
| 760300 F&A Expenditures | 30,751.00 | 30,751.00 | 0.00 | 17,588.49 | 0.00 | 13,162.51 | 13,162.51 |
| *Total: Indirect Costs | 30,751.00 | 30,751.00 | 0.00 | 17,588.49 | 0.00 | 13,162.51 | 13,162.51 |
| **Total Indirect Cost Expenditures | 30,751.00 | 30,751.00 | 0.00 | 17,588.49 | 0.00 | 13,162.51 | 13,162.51 |
| ***Total Expenditures | 118,113.00 | 118,113.00 | 0.00 | 67,555.71 | 0.00 | 50,557.29 | 50,557.29 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 17,588.49 | 0.00 | (17,588.49) | (17,588.49) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 34,802.00 | 0.00 | (34,802.00) | (34,802.00) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 15,165.22 | 0.00 | (15,165.22) | (15,165.22) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 67,555.71 | 0.00 | (67,555.71) | (67,555.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,555.71 | 0.00 | (67,555.71) | (67,555.71) |

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Sulewski, Jennifer | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 08/21/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062018-22A | CFDA #: | 93.791 | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OMEDICAL | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,654.46 | 0.00 | (8,654.46) | (8,654.46) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 5,599.72 | 0.00 | (5,599.72) | (5,599.72) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 78,261.81 | 0.00 | (78,261.81) | (78,261.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 129,663.18 | 108,782.18 | 0.00 | 0.00 | 0.00 | 129,663.18 | 108,782.18 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 17,796.21 | 0.00 | (17,796.21) | (17,796.21) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 132.00 | 0.00 | (132.00) | (132.00) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 391.12 | 0.00 | (391.12) | (391.12) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 543.75 | 0.00 | (543.75) | (543.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 641.25 | 0.00 | (641.25) | (641.25) |
| *Total: Personnel | 129,663.18 | 108,782.18 | 0.00 | 112,020.32 | 0.00 | 17,642.86 | (3,238.14) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 32.85 | 0.00 | (32.85) | (32.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 56,799.00 | 47,653.00 | 0.00 | 46,718.02 | 0.00 | 10,080.98 | 934.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 45.68 | 0.00 | (45.68) | (45.68) |
| *Total: Fringe Benefits | 56,799.00 | 47,653.00 | 0.00 | 46,796.55 | 0.00 | 10,002.45 | 856.45 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 38.15 | 0.00 | (38.15) | (38.15) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 38.15 | 0.00 | (38.15) | (38.15) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 68.16 | 0.00 | (68.16) | (68.16) |
| 7112 Research Supplies | 2,488.00 | 2,488.00 | 0.00 | 0.00 | 0.00 | 2,488.00 | 2,488.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 209.07 | 0.00 | (209.07) | (209.07) |
| *Total: Supplies | 32,488.00 | 2,488.00 | 0.00 | 277.23 | 0.00 | 32,210.77 | 2,210.77 |
| **Total Direct Cost Expenditures | 218,950.18 | 158,923.18 | 0.00 | 159,132.25 | 0.00 | 59,817.93 | (209.07) |
| 760300 F&A Expenditures | 26,507.87 | 19,304.87 | 0.00 | 19,095.80 | 0.00 | 7,412.07 | 209.07 |
| *Total: Indirect Costs | 26,507.87 | 19,304.87 | 0.00 | 19,095.80 | 0.00 | 7,412.07 | 209.07 |
| **Total Indirect Cost Expenditures | 26,507.87 | 19,304.87 | 0.00 | 19,095.80 | 0.00 | 7,412.07 | 209.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name: Sulewski, Jennifer
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 08/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OMEDICAL
 Uniform Guidance: NO

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 245,458.05 | 178,228.05 | 0.00 | 178,228.05 | 0.00 | 67,230.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 178,228.05 | 0.00 | (178,228.05) | (178,228.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 178,228.05 | 0.00 | (178,228.05) | (178,228.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 178,228.05 | 0.00 | (178,228.05) | (178,228.05) |

Grant: 13H248 - Core FY19
 Fund: 13H263 - Core FY20

Status: Active
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Sulewski, Jennifer | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 08/21/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062018-22A | CFDA #: | 93.791 | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OMEDICAL | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,691.88 | 0.00 | (12,691.88) | (12,691.88) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 15,612.69 | 0.00 | (15,612.69) | (15,612.69) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 74,881.91 | 0.00 | (74,881.91) | (74,881.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 114,336.68 | 114,336.68 | 0.00 | 0.00 | 0.00 | 114,336.68 | 114,336.68 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.44 | 0.00 | (0.44) | (0.44) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 10,288.54 | 0.00 | (10,288.54) | (10,288.54) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| *Total: Personnel | 114,336.68 | 114,336.68 | 0.00 | 115,155.46 | 0.00 | (818.78) | (818.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 121.24 | 0.00 | (121.24) | (121.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 48,952.45 | 48,952.45 | 0.00 | 51,063.78 | 0.00 | (2,111.33) | (2,111.33) |
| *Total: Fringe Benefits | 48,952.45 | 48,952.45 | 0.00 | 51,185.02 | 0.00 | (2,232.57) | (2,232.57) |
| 7112 Research Supplies | 3,381.69 | 3,381.69 | 0.00 | 0.00 | 0.00 | 3,381.69 | 3,381.69 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 1,458.21 | 0.00 | (1,458.21) | (1,458.21) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 31.54 | 0.00 | (31.54) | (31.54) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 3,381.69 | 3,381.69 | 0.00 | 1,639.75 | 0.00 | 1,741.94 | 1,741.94 |
| **Total Direct Cost Expenditures | 166,670.82 | 166,670.82 | 0.00 | 167,980.23 | 0.00 | (1,309.41) | (1,309.41) |
| 760300 F&A Expenditures | 19,767.13 | 19,767.13 | 0.00 | 20,157.74 | 0.00 | (390.61) | (390.61) |
| *Total: Indirect Costs | 19,767.13 | 19,767.13 | 0.00 | 20,157.74 | 0.00 | (390.61) | (390.61) |
| **Total Indirect Cost Expenditures | 19,767.13 | 19,767.13 | 0.00 | 20,157.74 | 0.00 | (390.61) | (390.61) |
| ***Total Expenditures | 186,437.95 | 186,437.95 | 0.00 | 188,137.97 | 0.00 | (1,700.02) | (1,700.02) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 188,137.97 | 0.00 | (188,137.97) | (188,137.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 188,137.97 | 0.00 | (188,137.97) | (188,137.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H263 - Core FY20

Status: Active
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name: Sulewski, Jennifer
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 08/21/2023 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC12 12.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 12 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

| | |
|-----------------------|----------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OMEDICAL |
| Uniform Guidance | NO |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 188,137.97 | 0.00 | (188,137.97) | (188,137.97) |

Grant: 13H248 - Core FY19
 Fund: 13H292 - IOD Core FY21

Status: Active
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Sulewski, Jennifer | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 08/21/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 062018-22A | CFDA #: | 93.791 | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OMEDICAL | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 9,285.60 | 0.00 | (9,285.60) | (9,285.60) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 182,381.47 | 0.00 | (182,381.47) | (182,381.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 199,502.00 | 179,611.47 | 0.00 | 0.00 | 0.00 | 199,502.00 | 179,611.47 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 58.72 | 0.00 | (58.72) | (58.72) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 17,141.80 | 0.00 | (17,141.80) | (17,141.80) |
| *Total: Personnel | 199,502.00 | 179,611.47 | 0.00 | 208,867.59 | 0.00 | (9,365.59) | (29,256.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.76 | 0.00 | (4.76) | (4.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 89,776.00 | 89,776.00 | 0.00 | 91,343.56 | 0.00 | (1,567.56) | (1,567.56) |
| *Total: Fringe Benefits | 89,776.00 | 89,776.00 | 0.00 | 91,348.32 | 0.00 | (1,572.32) | (1,572.32) |
| 710 Travel | 9,560.00 | 9,560.00 | 0.00 | 0.00 | 0.00 | 9,560.00 | 9,560.00 |
| *Total: Travel | 9,560.00 | 9,560.00 | 0.00 | 0.00 | 0.00 | 9,560.00 | 9,560.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 21.17 | 0.00 | (21.17) | (21.17) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 54.25 | 0.00 | (54.25) | (54.25) |
| 7112 Research Supplies | 40,495.00 | 40,495.00 | 0.00 | 0.00 | 0.00 | 40,495.00 | 40,495.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: Supplies | 50,995.00 | 50,995.00 | 0.00 | 30,075.42 | 0.00 | 20,919.58 | 20,919.58 |
| **Total Direct Cost Expenditures | 349,833.00 | 329,942.47 | 0.00 | 330,291.33 | 0.00 | 19,541.67 | (348.86) |
| 760300 F&A Expenditures | 41,979.00 | 41,979.00 | 0.00 | 39,634.94 | 0.00 | 2,344.06 | 2,344.06 |
| *Total: Indirect Costs | 41,979.00 | 41,979.00 | 0.00 | 39,634.94 | 0.00 | 2,344.06 | 2,344.06 |
| **Total Indirect Cost Expenditures | 41,979.00 | 41,979.00 | 0.00 | 39,634.94 | 0.00 | 2,344.06 | 2,344.06 |
| ***Total Expenditures | 391,812.00 | 371,921.47 | 0.00 | 369,926.27 | 0.00 | 21,885.73 | 1,995.20 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 369,926.27 | 0.00 | (369,926.27) | (369,926.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 369,926.27 | 0.00 | (369,926.27) | (369,926.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H292 - IOD Core FY21

Status: Active
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name: Sulewski, Jennifer
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 08/21/2023 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | IDC12 12.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 12 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

| | |
|-----------------------|----------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OMEDICAL |
| Uniform Guidance | NO |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 369,926.27 | 0.00 | (369,926.27) | (369,926.27) |

Grant: 13H248 - Core FY19
 Fund: 13H328 - IOD CORE FY22

Status: Active
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Sulewski, Jennifer | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 08/21/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 062018-22A | CFDA #: | 93.791 | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OMEDICAL | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 9,354.47 | 0.00 | (9,354.47) | (9,354.47) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 97,328.92 | 0.00 | (97,328.92) | (97,328.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 111,718.00 | 122,184.78 | 0.00 | 0.00 | 0.00 | 111,718.00 | 122,184.78 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 41.99 | 0.00 | (41.99) | (41.99) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 21,404.90 | 0.00 | (21,404.90) | (21,404.90) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,100.50 | 0.00 | (3,100.50) | (3,100.50) |
| *Total: Personnel | 111,718.00 | 122,184.78 | 0.00 | 131,230.78 | 0.00 | (19,512.78) | (9,046.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.34 | 0.00 | (3.34) | (3.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 50,273.00 | 55,527.69 | 0.00 | 47,781.33 | 0.00 | 2,491.67 | 7,746.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 245.30 | 0.00 | (245.30) | (245.30) |
| *Total: Fringe Benefits | 50,273.00 | 55,527.69 | 0.00 | 48,029.97 | 0.00 | 2,243.03 | 7,497.72 |
| 710 Travel | 250.00 | 9,810.00 | 0.00 | 0.00 | 0.00 | 250.00 | 9,810.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 222.30 | 0.00 | (222.30) | (222.30) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 29.25 | 0.00 | (29.25) | (29.25) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 460.26 | 0.00 | (460.26) | (460.26) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,614.66 | 0.00 | (1,614.66) | (1,614.66) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 956.57 | 0.00 | (956.57) | (956.57) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,231.22 | 0.00 | (1,231.22) | (1,231.22) |
| *Total: Travel | 250.00 | 9,810.00 | 0.00 | 4,514.26 | 0.00 | (4,264.26) | 5,295.74 |
| 7112 Research Supplies | 556.00 | 12,770.23 | 0.00 | 0.00 | 0.00 | 556.00 | 12,770.23 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 36.54 | 0.00 | (36.54) | (36.54) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,620.00 | 0.00 | (4,620.00) | (4,620.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,500.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| *Total: Supplies | 556.00 | 53,270.23 | 0.00 | 38,856.54 | 0.00 | (38,300.54) | 14,413.69 |
| **Total Direct Cost Expenditures | 162,797.00 | 240,792.70 | 0.00 | 222,631.55 | 0.00 | (59,834.55) | 18,161.15 |
| 760300 F&A Expenditures | 19,536.00 | 28,660.83 | 0.00 | 26,715.84 | 0.00 | (7,179.84) | 1,944.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H328 - IOD CORE FY22

Status: Active
 FMGR: Sulewski, Jennifer

Type: Cooperative Agreement

PI Name: Sulewski, Jennifer
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 08/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 19,536.00 | 28,660.83 | 0.00 | 26,715.84 | 0.00 | (7,179.84) | 1,944.99 |
| **Total Indirect Cost Expenditures | 19,536.00 | 28,660.83 | 0.00 | 26,715.84 | 0.00 | (7,179.84) | 1,944.99 |
| ***Total Expenditures | 182,333.00 | 269,453.53 | 0.00 | 249,347.39 | 0.00 | (67,014.39) | 20,106.14 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 249,347.39 | 0.00 | (249,347.39) | (249,347.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 249,347.39 | 0.00 | (249,347.39) | (249,347.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 249,347.39 | 0.00 | (249,347.39) | (249,347.39) |

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H351 - CORE FY 2023 thru 6-30-23

FMGR: Sulewski, Jennifer

PI Name: Sulewski, Jennifer
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 08/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OMEDICAL
 Uniform Guidance: NO

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 20,250.02 | 0.00 | (20,250.02) | (20,250.02) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 64,909.52 | 0.00 | (64,909.52) | (64,909.52) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 130,993.00 | 130,993.00 | 0.00 | 0.00 | 0.00 | 130,993.00 | 130,993.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 48.56 | 0.00 | (48.56) | (48.56) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 8,522.36 | 0.00 | (8,522.36) | (8,522.36) |
| *Total: Personnel | 130,993.00 | 130,993.00 | 0.00 | 93,730.46 | 0.00 | 37,262.54 | 37,262.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.93 | 0.00 | (3.93) | (3.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 49,253.00 | 49,253.00 | 0.00 | 33,166.86 | 0.00 | 16,086.14 | 16,086.14 |
| *Total: Fringe Benefits | 49,253.00 | 49,253.00 | 0.00 | 33,170.79 | 0.00 | 16,082.21 | 16,082.21 |
| 710 Travel | 564.00 | 564.00 | 0.00 | 0.00 | 0.00 | 564.00 | 564.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,673.07 | 0.00 | (1,673.07) | (1,673.07) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,055.59 | 0.00 | (1,055.59) | (1,055.59) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 550.39 | 0.00 | (550.39) | (550.39) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,029.30 | 0.00 | (6,029.30) | (6,029.30) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 533.66 | 0.00 | (533.66) | (533.66) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 118.50 | 0.00 | (118.50) | (118.50) |
| *Total: Travel | 564.00 | 564.00 | 0.00 | 10,043.01 | 0.00 | (9,479.01) | (9,479.01) |
| 7112 Research Supplies | 33,680.00 | 33,680.00 | 0.00 | 0.00 | 0.00 | 33,680.00 | 33,680.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.59 | 0.00 | (0.59) | (0.59) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 75.60 | 0.00 | (75.60) | (75.60) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,440.88 | 0.00 | (1,440.88) | (1,440.88) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 33,315.00 | 5,920.00 | (39,235.00) | (39,235.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,335.00 | 8,335.00 | 0.00 | 0.00 | 0.00 | 8,335.00 | 8,335.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 529.62 | 0.00 | (529.62) | (529.62) |
| *Total: Supplies | 42,015.00 | 42,015.00 | 0.00 | 35,361.69 | 5,920.00 | 733.31 | 733.31 |
| **Total Direct Cost Expenditures | 222,825.00 | 222,825.00 | 0.00 | 172,305.95 | 5,920.00 | 44,599.05 | 44,599.05 |
| 760300 F&A Expenditures | 26,738.00 | 26,738.00 | 0.00 | 20,676.72 | 0.00 | 6,061.28 | 6,061.28 |

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H351 - CORE FY 2023 thru 6-30-23

FMGR: Sulewski, Jennifer

PI Name: Sulewski, Jennifer
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|----------|
| Effective Date: 08/21/2023 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC12 12.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 12 | Budget Controls | DOC |
| Rev Account: 530100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OMEDICAL |
| | | Uniform Guidance | NO |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 26,738.00 | 26,738.00 | 0.00 | 20,676.72 | 0.00 | 6,061.28 | 6,061.28 |
| **Total Indirect Cost Expenditures | 26,738.00 | 26,738.00 | 0.00 | 20,676.72 | 0.00 | 6,061.28 | 6,061.28 |
| ***Total Expenditures | 249,563.00 | 249,563.00 | 0.00 | 192,982.67 | 5,920.00 | 50,660.33 | 50,660.33 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 192,982.67 | 0.00 | (192,982.67) | (192,982.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 192,982.67 | 0.00 | (192,982.67) | (192,982.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 192,982.67 | 0.00 | (192,982.67) | (192,982.67) |

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H351 - CORE FY 2023 thru 6-30-23

FMGR: Sulewski, Jennifer

PI Name: Sulewski, Jennifer
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date: | 08/21/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | DOC | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 12 | Equipment Vesting | USNH | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | OMEDICAL | |
| | | | | Uniform Guidance | NO | |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 16,946.05 | 0.00 | (16,946.05) | (16,946.05) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 16,946.05 | 0.00 | (16,946.05) | (16,946.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,049.77 | 0.00 | (6,049.77) | (6,049.77) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,049.77 | 0.00 | (6,049.77) | (6,049.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 22,995.82 | 0.00 | (22,995.82) | (22,995.82) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,759.51 | 0.00 | (2,759.51) | (2,759.51) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2,759.51 | 0.00 | (2,759.51) | (2,759.51) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,759.51 | 0.00 | (2,759.51) | (2,759.51) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,755.33 | 0.00 | (25,755.33) | (25,755.33) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 25,755.33 | 0.00 | (25,755.33) | (25,755.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,755.33 | 0.00 | (25,755.33) | (25,755.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,755.33 | 0.00 | (25,755.33) | (25,755.33) |

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H352 - CORE FY 2024 thru 6-30-24

FMGR: Sulewski, Jennifer

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Sulewski, Jennifer | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 08/21/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 062018-22A | CFDA #: | 93.791 | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OMEDICAL | |
| | | | | | | | Uniform Guidance | NO | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,596.16 | 22,716.38 | 7,282.21 | (29,998.59) | (29,998.59) |
| 615F10 PAT | 0.00 | 0.00 | 6,552.12 | 74,451.23 | 16,134.72 | (90,585.95) | (90,585.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 118,241.00 | 118,241.00 | 0.00 | 0.00 | 0.00 | 118,241.00 | 118,241.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | (2.75) | 8.25 | 0.00 | (8.25) | (8.25) |
| 617F10 Operating Staff | 0.00 | 0.00 | (357.88) | 6,567.78 | 1,678.60 | (8,246.38) | (8,246.38) |
| *Total: Personnel | 118,241.00 | 118,241.00 | 8,787.65 | 103,743.64 | 25,095.53 | (10,598.17) | (10,598.17) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (0.21) | 0.63 | 0.00 | (0.63) | (0.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,459.00 | 44,459.00 | 2,748.37 | 34,202.04 | 8,331.71 | 1,925.25 | 1,925.25 |
| *Total: Fringe Benefits | 44,459.00 | 44,459.00 | 2,748.16 | 34,202.67 | 8,331.71 | 1,924.62 | 1,924.62 |
| 710 Travel | 97.00 | 97.00 | 0.00 | 0.00 | 0.00 | 97.00 | 97.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 673.83 | 0.00 | (673.83) | (673.83) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 220.97 | 2,230.99 | 0.00 | (2,230.99) | (2,230.99) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,187.88 | 7,869.22 | 0.00 | (7,869.22) | (7,869.22) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,067.97 | 0.00 | (1,067.97) | (1,067.97) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 298.20 | 2,898.48 | 0.00 | (2,898.48) | (2,898.48) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,004.50 | 0.00 | (1,004.50) | (1,004.50) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 41.92 | 0.00 | (41.92) | (41.92) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| *Total: Travel | 97.00 | 97.00 | 1,707.05 | 16,074.91 | 0.00 | (15,977.91) | (15,977.91) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 682.37 | 0.00 | (682.37) | (682.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 78.08 | 78.08 | 0.00 | (78.08) | (78.08) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 97.55 | 97.55 | 0.00 | (97.55) | (97.55) |
| *Total: Supplies | 0.00 | 0.00 | 175.63 | 858.00 | 0.00 | (858.00) | (858.00) |
| **Total Direct Cost Expenditures | 162,797.00 | 162,797.00 | 13,418.49 | 154,879.22 | 33,427.24 | (25,509.46) | (25,509.46) |
| 760300 F&A Expenditures | 19,536.00 | 19,536.00 | 1,610.25 | 18,585.61 | 0.00 | 950.39 | 950.39 |
| *Total: Indirect Costs | 19,536.00 | 19,536.00 | 1,610.25 | 18,585.61 | 0.00 | 950.39 | 950.39 |
| **Total Indirect Cost Expenditures | 19,536.00 | 19,536.00 | 1,610.25 | 18,585.61 | 0.00 | 950.39 | 950.39 |
| ***Total Expenditures | 182,333.00 | 182,333.00 | 15,028.74 | 173,464.83 | 33,427.24 | (24,559.07) | (24,559.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H352 - CORE FY 2024 thru 6-30-24

FMGR: Sulewski, Jennifer

PI Name: Sulewski, Jennifer
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|----------|--|
| Effective Date: | 08/21/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC12 12.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 12 | Budget Controls | DOC | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | OMEDICAL | |
| | | | | Uniform Guidance | NO | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 15,028.74 | 173,464.83 | 0.00 | (173,464.83) | (173,464.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,028.74 | 173,464.83 | 0.00 | (173,464.83) | (173,464.83) |
| ***Total Revenue | 0.00 | 0.00 | 15,028.74 | 173,464.83 | 0.00 | (173,464.83) | (173,464.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H352 - CORE FY 2024 thru 6-30-24

FMGR: Sulewski, Jennifer

PI Name: Sulewski, Jennifer
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|----------|
| Effective Date: 08/21/2023 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC12 12.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 12 | Budget Controls | DOC |
| Rev Account: 530100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OMEDICAL |
| | | Uniform Guidance | NO |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 718.26 | (718.26) | (718.26) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 718.26 | (718.26) | (718.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 238.46 | (238.46) | (238.46) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 238.46 | (238.46) | (238.46) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 956.72 | (956.72) | (956.72) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 956.72 | (956.72) | (956.72) |

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H352 - CORE FY 2024 thru 6-30-24

FMGR: Sulewski, Jennifer

PI Name: Sulewski, Jennifer
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|----------|--|
| Effective Date: | 08/21/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC12 12.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 12 | Budget Controls | DOC | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | OMEDICAL | |
| | | | | Uniform Guidance | NO | |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 154.44 | 0.00 | (154.44) | (154.44) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 154.44 | 0.00 | (154.44) | (154.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 154.44 | 0.00 | (154.44) | (154.44) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 18.53 | 0.00 | (18.53) | (18.53) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 18.53 | 0.00 | (18.53) | (18.53) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 18.53 | 0.00 | (18.53) | (18.53) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 172.97 | 0.00 | (172.97) | (172.97) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 172.97 | 0.00 | (172.97) | (172.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 172.97 | 0.00 | (172.97) | (172.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 172.97 | 0.00 | (172.97) | (172.97) |

Grant: 13H254 - NH Public Health Labs Study
 Fund: 13H254 - NH Public Health Labs Study

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 010919-008 CFDA #: 93.070
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 5/1/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCSECTR - PI Tracy Keirns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,628.78 | 0.00 | (4,628.78) | (4,628.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,449.00 | 11,449.00 | 0.00 | 0.00 | 0.00 | 11,449.00 | 11,449.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 6.36 | 0.00 | (6.36) | (6.36) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 775.02 | 0.00 | (775.02) | (775.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,099.95 | 0.00 | (5,099.95) | (5,099.95) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 905.38 | 0.00 | (905.38) | (905.38) |
| *Total: Personnel | 11,449.00 | 11,449.00 | 0.00 | 11,415.49 | 0.00 | 33.51 | 33.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.51 | 0.00 | (0.51) | (0.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,646.00 | 1,646.00 | 0.00 | 2,373.90 | 0.00 | (727.90) | (727.90) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 410.78 | 0.00 | (410.78) | (410.78) |
| *Total: Fringe Benefits | 1,646.00 | 1,646.00 | 0.00 | 2,785.19 | 0.00 | (1,139.19) | (1,139.19) |
| 7112 Research Supplies | 1,153.00 | 1,153.00 | 0.00 | 0.00 | 0.00 | 1,153.00 | 1,153.00 |
| *Total: Supplies | 1,153.00 | 1,153.00 | 0.00 | 0.00 | 0.00 | 1,153.00 | 1,153.00 |
| **Total Direct Cost Expenditures | 14,248.00 | 14,248.00 | 0.00 | 14,200.68 | 0.00 | 47.32 | 47.32 |
| 760300 F&A Expenditures | 7,124.00 | 7,124.00 | 0.00 | 7,171.40 | 0.00 | (47.40) | (47.40) |
| *Total: Indirect Costs | 7,124.00 | 7,124.00 | 0.00 | 7,171.40 | 0.00 | (47.40) | (47.40) |
| **Total Indirect Cost Expenditures | 7,124.00 | 7,124.00 | 0.00 | 7,171.40 | 0.00 | (47.40) | (47.40) |
| ***Total Expenditures | 21,372.00 | 21,372.00 | 0.00 | 21,372.08 | 0.00 | (0.08) | (0.08) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 21,372.08 | 0.00 | (21,372.08) | (21,372.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,372.08 | 0.00 | (21,372.08) | (21,372.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,372.08 | 0.00 | (21,372.08) | (21,372.08) |

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

Fund Information
 Effective Date: 01/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 63.33 | 0.00 | (63.33) | (63.33) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 63.33 | 0.00 | (63.33) | (63.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 28.50 | 0.00 | (28.50) | (28.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 28.50 | 0.00 | (28.50) | (28.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 91.83 | 0.00 | (91.83) | (91.83) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 32.32 | 0.00 | (32.32) | (32.32) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 32.32 | 0.00 | (32.32) | (32.32) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 32.32 | 0.00 | (32.32) | (32.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 124.15 | 0.00 | (124.15) | (124.15) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 124.15 | 0.00 | (124.15) | (124.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 124.15 | 0.00 | (124.15) | (124.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 124.15 | 0.00 | (124.15) | (124.15) |

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/23/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 073119-017 | CFDA #: | 93.110 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/23/19 - 9/29/26 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDOJR - PI Jeanne Ryer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,013.47 | 0.00 | (3,013.47) | (3,013.47) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 5,696.83 | 0.00 | (5,696.83) | (5,696.83) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 146,590.95 | 0.00 | (146,590.95) | (146,590.95) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 161,709.00 | 161,709.00 | 0.00 | 0.00 | 0.00 | 161,709.00 | 161,709.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 69.50 | 0.00 | (69.50) | (69.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 36,890.48 | 0.00 | (36,890.48) | (36,890.48) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,018.23 | 0.00 | (21,018.23) | (21,018.23) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 918.37 | 0.00 | (918.37) | (918.37) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 29,501.00 | 29,501.00 | 0.00 | 0.00 | 0.00 | 29,501.00 | 29,501.00 |
| *Total: Personnel | | 191,210.00 | 191,210.00 | 0.00 | 214,197.83 | 0.00 | (22,987.83) | (22,987.83) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 241.10 | 0.00 | (241.10) | (241.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 72,729.00 | 72,729.00 | 0.00 | 67,716.99 | 0.00 | 5,012.01 | 5,012.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,668.70 | 0.00 | (4,668.70) | (4,668.70) |
| *Total: Fringe Benefits | | 72,729.00 | 72,729.00 | 0.00 | 72,626.79 | 0.00 | 102.21 | 102.21 |
| 710 | Travel | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 231.62 | 0.00 | (231.62) | (231.62) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 444.95 | 0.00 | (444.95) | (444.95) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,648.00 | 0.00 | (1,648.00) | (1,648.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,393.80 | 0.00 | (1,393.80) | (1,393.80) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| *Total: Travel | | 4,200.00 | 4,200.00 | 0.00 | 4,102.37 | 0.00 | 97.63 | 97.63 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,386.75 | 0.00 | (2,386.75) | (2,386.75) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 38.34 | 0.00 | (38.34) | (38.34) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,732.18 | 0.00 | (1,732.18) | (1,732.18) |
| 7112 | Research Supplies | 6,374.00 | 6,374.00 | 0.00 | 0.00 | 0.00 | 6,374.00 | 6,374.00 |
| 717000 | Consulting-General | 20,650.00 | 20,650.00 | 0.00 | 0.00 | 0.00 | 20,650.00 | 20,650.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18,211.00 | 0.00 | (18,211.00) | (18,211.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 18,328.00 | 18,328.00 | 0.00 | 0.00 | 0.00 | 18,328.00 | 18,328.00 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 47.40 | 0.00 | (47.40) | (47.40) |

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

Fund Information
 Effective Date: 01/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.78 | 0.00 | (70.78) | (70.78) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 32.67 | 0.00 | (32.67) | (32.67) |
| *Total: Supplies | 45,352.00 | 45,352.00 | 0.00 | 22,519.12 | 0.00 | 22,832.88 | 22,832.88 |
| **Total Direct Cost Expenditures | 313,491.00 | 313,491.00 | 0.00 | 313,446.11 | 0.00 | 44.89 | 44.89 |
| 760300 F&A Expenditures | 110,412.35 | 110,412.35 | 0.00 | 110,333.09 | 0.00 | 79.26 | 79.26 |
| *Total: Indirect Costs | 110,412.35 | 110,412.35 | 0.00 | 110,333.09 | 0.00 | 79.26 | 79.26 |
| **Total Indirect Cost Expenditures | 110,412.35 | 110,412.35 | 0.00 | 110,333.09 | 0.00 | 79.26 | 79.26 |
| ***Total Expenditures | 423,903.35 | 423,903.35 | 0.00 | 423,779.20 | 0.00 | 124.15 | 124.15 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 423,779.20 | 0.00 | (423,779.20) | (423,779.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 423,779.20 | 0.00 | (423,779.20) | (423,779.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 423,779.20 | 0.00 | (423,779.20) | (423,779.20) |

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 073119-017 | CFDA #: | 93.110 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/23/19 - 9/29/26 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,138.73 | 0.00 | (2,138.73) | (2,138.73) |
| 611Q90 Post Doc | 8,760.00 | 8,760.00 | 0.00 | 0.00 | 0.00 | 8,760.00 | 8,760.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 135,485.60 | 0.00 | (135,485.60) | (135,485.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 113,935.91 | 113,935.91 | 0.00 | 0.00 | 0.00 | 113,935.91 | 113,935.91 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 36,180.40 | 0.00 | (36,180.40) | (36,180.40) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,408.97 | 0.00 | (7,408.97) | (7,408.97) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,456.00 | 20,456.00 | 0.00 | 0.00 | 0.00 | 20,456.00 | 20,456.00 |
| *Total: Personnel | 143,151.91 | 143,151.91 | 0.00 | 181,213.70 | 0.00 | (38,061.79) | (38,061.79) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 172.93 | 0.00 | (172.93) | (172.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 50,727.00 | 50,727.00 | 0.00 | 59,191.27 | 0.00 | (8,464.27) | (8,464.27) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,530.53 | 0.00 | (3,530.53) | (3,530.53) |
| *Total: Fringe Benefits | 50,727.00 | 50,727.00 | 0.00 | 62,894.73 | 0.00 | (12,167.73) | (12,167.73) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 179.00 | 0.00 | 1,321.00 | 1,321.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 10,475.00 | 0.00 | (10,475.00) | (10,475.00) |
| 7112 Research Supplies | 88,856.00 | 88,856.00 | 0.00 | 0.00 | 0.00 | 88,856.00 | 88,856.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 641.50 | 0.00 | (641.50) | (641.50) |
| 717000 Consulting-General | 2,297.00 | 2,297.00 | 0.00 | 0.00 | 0.00 | 2,297.00 | 2,297.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 32,128.25 | 1,375.00 | (33,503.25) | (33,503.25) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 92,153.00 | 92,153.00 | 0.00 | 43,244.75 | 1,375.00 | 47,533.25 | 47,533.25 |
| **Total Direct Cost Expenditures | 287,531.91 | 287,531.91 | 0.00 | 287,532.18 | 1,375.00 | (1,375.27) | (1,375.27) |
| 760300 F&A Expenditures | 101,211.65 | 101,211.65 | 0.00 | 101,211.38 | 0.00 | 0.27 | 0.27 |
| *Total: Indirect Costs | 101,211.65 | 101,211.65 | 0.00 | 101,211.38 | 0.00 | 0.27 | 0.27 |
| **Total Indirect Cost Expenditures | 101,211.65 | 101,211.65 | 0.00 | 101,211.38 | 0.00 | 0.27 | 0.27 |
| ***Total Expenditures | 388,743.56 | 388,743.56 | 0.00 | 388,743.56 | 1,375.00 | (1,375.00) | (1,375.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 388,743.56 | 0.00 | (388,743.56) | (388,743.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 388,743.56 | 0.00 | (388,743.56) | (388,743.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 388,743.56 | 0.00 | (388,743.56) | (388,743.56) |

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2020 | Approved For Preaward | NO |
| Sponsor ID: | 073119-017 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 93.110 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 530100 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/23/19 - 9/29/26 | IDC Basis Code: | MTDCN | Idc Waiver | NO |
| | | IDC Rate Code: | UOON20 | Sefa Classification | RESDEV |
| | | IDC Dist From Code: | UNHDST | Uniform Guidance | YES |
| | | Fund Type Level 2 | P1 | | |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,481.38 | 0.00 | (2,481.38) | (2,481.38) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 128,914.67 | 0.00 | (128,914.67) | (128,914.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 116,771.00 | 116,771.00 | 0.00 | 0.00 | 0.00 | 116,771.00 | 116,771.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,942.13 | 0.00 | (13,942.13) | (13,942.13) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,043.37 | 0.00 | (6,043.37) | (6,043.37) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 267.50 | 0.00 | (267.50) | (267.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| *Total: Personnel | 151,771.00 | 151,771.00 | 0.00 | 151,649.05 | 0.00 | 121.95 | 121.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 197.23 | 0.00 | (197.23) | (197.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 52,972.00 | 52,972.00 | 0.00 | 48,393.06 | 0.00 | 4,578.94 | 4,578.94 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,580.93 | 0.00 | (1,580.93) | (1,580.93) |
| *Total: Fringe Benefits | 52,972.00 | 52,972.00 | 0.00 | 50,171.22 | 0.00 | 2,800.78 | 2,800.78 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7112 Research Supplies | 4,050.00 | 4,050.00 | 0.00 | 0.00 | 0.00 | 4,050.00 | 4,050.00 |
| 717000 Consulting-General | 17,121.00 | 17,121.00 | 0.00 | 1,250.00 | 0.00 | 15,871.00 | 15,871.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,245.00 | 0.00 | (10,245.00) | (10,245.00) |
| 717280 Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 | 236.25 | 0.00 | (236.25) | (236.25) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,610.00 | 0.00 | (2,610.00) | (2,610.00) |
| *Total: Supplies | 21,171.00 | 21,171.00 | 0.00 | 14,341.25 | 0.00 | 6,829.75 | 6,829.75 |
| **Total Direct Cost Expenditures | 230,914.00 | 230,914.00 | 0.00 | 216,161.52 | 0.00 | 14,752.48 | 14,752.48 |
| 760300 F&A Expenditures | 85,439.09 | 85,439.09 | 0.00 | 79,947.58 | 0.00 | 5,491.51 | 5,491.51 |
| *Total: Indirect Costs | 85,439.09 | 85,439.09 | 0.00 | 79,947.58 | 0.00 | 5,491.51 | 5,491.51 |
| **Total Indirect Cost Expenditures | 85,439.09 | 85,439.09 | 0.00 | 79,947.58 | 0.00 | 5,491.51 | 5,491.51 |
| ***Total Expenditures | 316,353.09 | 316,353.09 | 0.00 | 296,109.10 | 0.00 | 20,243.99 | 20,243.99 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 37 | Budget Controls | STDBUD |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 296,109.10 | 0.00 | (296,109.10) | (296,109.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 296,109.10 | 0.00 | (296,109.10) | (296,109.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 296,109.10 | 0.00 | (296,109.10) | (296,109.10) |

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOMD - PI Marcy Doyle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 71.25 | 0.00 | (71.25) | (71.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 71.25 | 0.00 | (71.25) | (71.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 71.25 | 0.00 | (71.25) | (71.25) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 26.36 | 0.00 | (26.36) | (26.36) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 26.36 | 0.00 | (26.36) | (26.36) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 26.36 | 0.00 | (26.36) | (26.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 97.61 | 0.00 | (97.61) | (97.61) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 97.61 | 0.00 | (97.61) | (97.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 97.61 | 0.00 | (97.61) | (97.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97.61 | 0.00 | (97.61) | (97.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFIHPP - Inst for Health Policy & Practic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,834.79 | 0.00 | (13,834.79) | (13,834.79) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 13,834.79 | 0.00 | (13,834.79) | (13,834.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,094.02 | 0.00 | (1,094.02) | (1,094.02) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,094.02 | 0.00 | (1,094.02) | (1,094.02) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,928.81 | 0.00 | (14,928.81) | (14,928.81) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 5,523.64 | 0.00 | (5,523.64) | (5,523.64) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 5,523.64 | 0.00 | (5,523.64) | (5,523.64) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,523.64 | 0.00 | (5,523.64) | (5,523.64) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20,452.45 | 0.00 | (20,452.45) | (20,452.45) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 20,452.45 | 0.00 | (20,452.45) | (20,452.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,452.45 | 0.00 | (20,452.45) | (20,452.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,452.45 | 0.00 | (20,452.45) | (20,452.45) |

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H349 - YR4 of 7-1-22 to 6-30-23

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/01/2022 | Approved For Preaward | NO |
| Sponsor ID: | 073119-017 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 93.110 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 530100 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/23/19 - 9/29/26 | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | (1,000.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,688.00 | 0.00 | (6,688.00) | (6,688.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 181,682.96 | 0.00 | (181,682.96) | (181,682.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 79,569.97 | 190,270.97 | 0.00 | 0.00 | 0.00 | 79,569.97 | 190,270.97 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,032.67 | 0.00 | (6,032.67) | (6,032.67) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 256.75 | 0.00 | (256.75) | (256.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (29,760.58) | 6,289.42 | 0.00 | 0.00 | 0.00 | (29,760.58) | 6,289.42 |
| *Total: Personnel | 49,809.39 | 196,560.39 | 0.00 | 196,560.39 | 0.00 | (146,751.00) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 153.82 | 0.00 | (153.82) | (153.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,289.46 | 67,696.46 | 0.00 | 67,053.97 | 0.00 | (50,764.51) | 642.49 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 488.67 | 0.00 | (488.67) | (488.67) |
| *Total: Fringe Benefits | 16,289.46 | 67,696.46 | 0.00 | 67,696.46 | 0.00 | (51,407.00) | 0.00 |
| 710 Travel | (3,598.81) | 1,401.19 | 0.00 | 0.00 | 0.00 | (3,598.81) | 1,401.19 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 49.25 | 0.00 | (49.25) | (49.25) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 766.94 | 0.00 | (766.94) | (766.94) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| *Total: Travel | (3,598.81) | 1,401.19 | 0.00 | 1,401.19 | 0.00 | (5,000.00) | 0.00 |
| 7112 Research Supplies | 15,500.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 17,000.00 |
| 711200 Research Supplies | (574.00) | (574.00) | 0.00 | 0.00 | 0.00 | (574.00) | (574.00) |
| 717000 Consulting-General | 11,950.00 | 23,350.00 | 0.00 | 0.00 | 0.00 | 11,950.00 | 23,350.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 39,495.00 | 0.00 | (39,495.00) | (39,495.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| *Total: Supplies | 26,876.00 | 39,776.00 | 0.00 | 39,776.00 | 0.00 | (12,900.00) | 0.00 |
| **Total Direct Cost Expenditures | 89,376.04 | 305,434.04 | 0.00 | 305,434.04 | 0.00 | (216,058.00) | 0.00 |
| 760300 F&A Expenditures | 34,023.80 | 113,965.80 | 0.00 | 113,010.62 | 0.00 | (78,986.82) | 955.18 |
| *Total: Indirect Costs | 34,023.80 | 113,965.80 | 0.00 | 113,010.62 | 0.00 | (78,986.82) | 955.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H349 - YR4 of 7-1-22 to 6-30-23

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 34,023.80 | 113,965.80 | 0.00 | 113,010.62 | 0.00 | (78,986.82) | 955.18 |
| ***Total Expenditures | 123,399.84 | 419,399.84 | 0.00 | 418,444.66 | 0.00 | (295,044.82) | 955.18 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 418,444.66 | 0.00 | (418,444.66) | (418,444.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 418,444.66 | 0.00 | (418,444.66) | (418,444.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 418,444.66 | 0.00 | (418,444.66) | (418,444.66) |

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H349 - YR4 of 7-1-22 to 6-30-23

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFIHPP - Inst for Health Policy & Practic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 438.30 | 0.00 | (438.30) | (438.30) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 438.30 | 0.00 | (438.30) | (438.30) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.50 | 0.00 | (35.50) | (35.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 35.50 | 0.00 | (35.50) | (35.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 473.80 | 0.00 | (473.80) | (473.80) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 649.11 | 0.00 | (649.11) | (649.11) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 649.11 | 0.00 | (649.11) | (649.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 649.11 | 0.00 | (649.11) | (649.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 649.11 | 0.00 | (649.11) | (649.11) |

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H350 - YR 5 of 7-1-23 to 9-29-23

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 073119-017 | CFDA #: | 93.110 | Term Date: | | IDC Rate Code: | IDC37 | 37.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 1/23/19 - 9/29/26 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,860.00 | 0.00 | (2,860.00) | (2,860.00) |
| 615F10 PAT | 0.00 | 0.00 | 2,018.78 | 110,978.10 | 5,662.65 | (116,640.75) | (116,640.75) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 193,043.03 | 82,342.03 | 0.00 | 0.00 | 0.00 | 193,043.03 | 82,342.03 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 74,349.10 | 38,299.10 | 0.00 | 0.00 | 0.00 | 74,349.10 | 38,299.10 |
| *Total: Personnel | 267,392.13 | 120,641.13 | 2,018.78 | 113,838.10 | 5,662.65 | 147,891.38 | 1,140.38 |
| 65YF10 Full Fringe Benefit Distr Expe | 96,086.10 | 44,679.10 | 670.24 | 37,675.38 | 1,880.00 | 56,530.72 | 5,123.72 |
| *Total: Fringe Benefits | 96,086.10 | 44,679.10 | 670.24 | 37,675.38 | 1,880.00 | 56,530.72 | 5,123.72 |
| 710 Travel | 10,337.71 | 5,337.71 | 0.00 | 0.00 | 0.00 | 10,337.71 | 5,337.71 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 79.26 | 0.00 | (79.26) | (79.26) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 511.09 | 511.09 | 0.00 | (511.09) | (511.09) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 289.00 | 0.00 | (289.00) | (289.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 277.80 | 0.00 | (277.80) | (277.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 920.81 | 0.00 | (920.81) | (920.81) |
| *Total: Travel | 10,337.71 | 5,337.71 | 511.09 | 2,077.96 | 0.00 | 8,259.75 | 3,259.75 |
| 7112 Research Supplies | 3,488.00 | 1,988.00 | 0.00 | 0.00 | 0.00 | 3,488.00 | 1,988.00 |
| 711200 Research Supplies | 7,322.00 | 7,322.00 | 0.00 | 0.00 | 0.00 | 7,322.00 | 7,322.00 |
| 717000 Consulting-General | 18,793.64 | 7,393.64 | 0.00 | 0.00 | 0.00 | 18,793.64 | 7,393.64 |
| *Total: Supplies | 29,603.64 | 16,703.64 | 0.00 | 0.00 | 0.00 | 29,603.64 | 16,703.64 |
| **Total Direct Cost Expenditures | 403,419.58 | 187,361.58 | 3,200.11 | 153,591.44 | 7,542.65 | 242,285.49 | 26,227.49 |
| 760300 F&A Expenditures | 149,300.58 | 69,358.58 | 1,184.02 | 56,828.84 | 0.00 | 92,471.74 | 12,529.74 |
| *Total: Indirect Costs | 149,300.58 | 69,358.58 | 1,184.02 | 56,828.84 | 0.00 | 92,471.74 | 12,529.74 |
| **Total Indirect Cost Expenditures | 149,300.58 | 69,358.58 | 1,184.02 | 56,828.84 | 0.00 | 92,471.74 | 12,529.74 |
| ***Total Expenditures | 552,720.16 | 256,720.16 | 4,384.13 | 210,420.28 | 7,542.65 | 334,757.23 | 38,757.23 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,384.13 | 210,420.28 | 0.00 | (210,420.28) | (210,420.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H350 - YR 5 of 7-1-23 to 9-29-23

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

Fund Information

Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,384.13 | 210,420.28 | 0.00 | (210,420.28) | (210,420.28) |
| ***Total Revenue | 0.00 | 0.00 | 4,384.13 | 210,420.28 | 0.00 | (210,420.28) | (210,420.28) |

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H371 - PMCAP FY24

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 073119-017 | CFDA #: | 93.110 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/23/19 - 9/29/26 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 12,878.23 | 111,495.93 | 36,123.47 | (147,619.40) | (147,619.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 207,026.00 | 207,026.00 | 0.00 | 0.00 | 0.00 | 207,026.00 | 207,026.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9.94 | 0.00 | (9.94) | (9.94) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (9,282.00) | (9,282.00) | 0.00 | 0.00 | 0.00 | (9,282.00) | (9,282.00) |
| *Total: Personnel | 197,744.00 | 197,744.00 | 12,878.23 | 111,573.87 | 36,123.47 | 50,046.66 | 50,046.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 63,547.00 | 63,547.00 | 4,275.56 | 37,016.52 | 11,992.99 | 14,537.49 | 14,537.49 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5.24 | 0.00 | (5.24) | (5.24) |
| *Total: Fringe Benefits | 63,547.00 | 63,547.00 | 4,275.56 | 37,021.76 | 11,992.99 | 14,532.25 | 14,532.25 |
| 710 Travel | 2,721.00 | 2,721.00 | 0.00 | 0.00 | 0.00 | 2,721.00 | 2,721.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 188.58 | 0.00 | (188.58) | (188.58) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 310.19 | 0.00 | (310.19) | (310.19) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 339.23 | 0.00 | (339.23) | (339.23) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 333.00 | 0.00 | (333.00) | (333.00) |
| *Total: Travel | 2,721.00 | 2,721.00 | 0.00 | 1,171.00 | 0.00 | 1,550.00 | 1,550.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 53.63 | 0.00 | (53.63) | (53.63) |
| 711200 Research Supplies | 1,305.00 | 1,305.00 | 0.00 | 0.00 | 0.00 | 1,305.00 | 1,305.00 |
| 717000 Consulting-General | 92,059.00 | 92,059.00 | 0.00 | 0.00 | 0.00 | 92,059.00 | 92,059.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 13,049.00 | (13,049.00) | (13,049.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,345.00 | 0.00 |
| *Total: Supplies | 120,709.00 | 93,364.00 | 0.00 | 53.63 | 13,049.00 | 107,606.37 | 80,261.37 |
| **Total Direct Cost Expenditures | 384,721.00 | 357,376.00 | 17,153.79 | 149,820.26 | 61,165.46 | 173,735.28 | 146,390.28 |
| 760300 F&A Expenditures | 132,228.00 | 132,228.00 | 6,346.90 | 55,433.44 | 0.00 | 76,794.56 | 76,794.56 |
| *Total: Indirect Costs | 132,228.00 | 132,228.00 | 6,346.90 | 55,433.44 | 0.00 | 76,794.56 | 76,794.56 |
| **Total Indirect Cost Expenditures | 132,228.00 | 132,228.00 | 6,346.90 | 55,433.44 | 0.00 | 76,794.56 | 76,794.56 |
| ***Total Expenditures | 516,949.00 | 489,604.00 | 23,500.69 | 205,253.70 | 61,165.46 | 250,529.84 | 223,184.84 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H371 - PMCAP FY24

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/26

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 23,500.69 | 205,253.70 | 0.00 | (205,253.70) | (205,253.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 23,500.69 | 205,253.70 | 0.00 | (205,253.70) | (205,253.70) |
| ***Total Revenue | 0.00 | 0.00 | 23,500.69 | 205,253.70 | 0.00 | (205,253.70) | (205,253.70) |

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

Fund Information
 Effective Date: 07/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,628.00 | 23,628.00 | 0.00 | 0.00 | 0.00 | 23,628.00 | 23,628.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,552.15 | 0.00 | (23,552.15) | (23,552.15) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 23,628.00 | 23,628.00 | 0.00 | 23,552.15 | 0.00 | 75.85 | 75.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,971.00 | 9,971.00 | 0.00 | 9,962.60 | 0.00 | 8.40 | 8.40 |
| *Total: Fringe Benefits | 9,971.00 | 9,971.00 | 0.00 | 9,962.60 | 0.00 | 8.40 | 8.40 |
| 710 Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 864.32 | 0.00 | (864.32) | (864.32) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 208.59 | 0.00 | (208.59) | (208.59) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 336.38 | 0.00 | (336.38) | (336.38) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: Travel | 1,800.00 | 1,800.00 | 0.00 | 1,884.29 | 0.00 | (84.29) | (84.29) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 35,399.00 | 35,399.00 | 0.00 | 35,399.04 | 0.00 | (0.04) | (0.04) |
| 760300 F&A Expenditures | 9,203.80 | 9,203.80 | 0.00 | 9,203.76 | 0.00 | 0.04 | 0.04 |
| *Total: Indirect Costs | 9,203.80 | 9,203.80 | 0.00 | 9,203.76 | 0.00 | 0.04 | 0.04 |
| **Total Indirect Cost Expenditures | 9,203.80 | 9,203.80 | 0.00 | 9,203.76 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 44,602.80 | 44,602.80 | 0.00 | 44,602.80 | 0.00 | (0.00) | (0.00) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/12/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 44,602.80 | 0.00 | (44,602.80) | (44,602.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,602.80 | 0.00 | (44,602.80) | (44,602.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,602.80 | 0.00 | (44,602.80) | (44,602.80) |

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Doran, Kelly Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/12/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 041719-021 | CFDA #: | 93.670 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/19 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,233.00 | 47,233.00 | 0.00 | 0.00 | 0.00 | 47,233.00 | 47,233.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 58,252.74 | 0.00 | (58,252.74) | (58,252.74) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 208.11 | 0.00 | (208.11) | (208.11) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 47,233.00 | 47,233.00 | 0.00 | 58,460.85 | 0.00 | (11,227.85) | (11,227.85) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16.65 | 0.00 | (16.65) | (16.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,370.00 | 24,370.00 | 0.00 | 26,213.64 | 0.00 | (1,843.64) | (1,843.64) |
| *Total: Fringe Benefits | 24,370.00 | 24,370.00 | 0.00 | 26,230.29 | 0.00 | (1,860.29) | (1,860.29) |
| 710 Travel | 2,008.00 | 2,008.00 | 0.00 | 0.00 | 0.00 | 2,008.00 | 2,008.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 98.05 | 0.00 | (98.05) | (98.05) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 343.29 | 0.00 | (343.29) | (343.29) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 279.80 | 0.00 | (279.80) | (279.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,102.38 | 0.00 | (1,102.38) | (1,102.38) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddts | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| *Total: Travel | 2,008.00 | 2,008.00 | 0.00 | 2,279.52 | 0.00 | (271.52) | (271.52) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 101.74 | 0.00 | (101.74) | (101.74) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 7112 Research Supplies | 5,323.73 | 5,323.73 | 0.00 | 0.00 | 0.00 | 5,323.73 | 5,323.73 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 121.17 | 0.00 | (121.17) | (121.17) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 35.54 | 0.00 | (35.54) | (35.54) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 1,441.00 | 0.00 | (1,441.00) | (1,441.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |
| *Total: Supplies | 5,323.73 | 5,323.73 | 0.00 | 7,727.45 | 0.00 | (2,403.72) | (2,403.72) |
| **Total Direct Cost Expenditures | 78,934.73 | 78,934.73 | 0.00 | 94,698.11 | 0.00 | (15,763.38) | (15,763.38) |
| 760300 F&A Expenditures | 40,010.20 | 40,010.20 | 0.00 | 24,246.82 | 0.00 | 15,763.38 | 15,763.38 |

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

Fund Information
 Effective Date: 07/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 40,010.20 | 40,010.20 | 0.00 | 24,246.82 | 0.00 | 15,763.38 | 15,763.38 |
| **Total Indirect Cost Expenditures | 40,010.20 | 40,010.20 | 0.00 | 24,246.82 | 0.00 | 15,763.38 | 15,763.38 |
| ***Total Expenditures | 118,944.93 | 118,944.93 | 0.00 | 118,944.93 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 118,944.93 | 0.00 | (118,944.93) | (118,944.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 118,944.93 | 0.00 | (118,944.93) | (118,944.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 118,944.93 | 0.00 | (118,944.93) | (118,944.93) |

Grant: 13H261 - Community Collaboration
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

Fund Information
 Effective Date: 07/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,878.00 | 50,878.00 | 0.00 | 0.00 | 0.00 | 50,878.00 | 50,878.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 59,360.06 | 0.00 | (59,360.06) | (59,360.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,282.84 | 10,282.84 | 0.00 | 0.00 | 0.00 | 10,282.84 | 10,282.84 |
| *Total: Personnel | 61,160.84 | 61,160.84 | 0.00 | 59,360.06 | 0.00 | 1,800.78 | 1,800.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,847.00 | 22,847.00 | 0.00 | 25,958.23 | 0.00 | (3,111.23) | (3,111.23) |
| *Total: Fringe Benefits | 22,847.00 | 22,847.00 | 0.00 | 25,958.23 | 0.00 | (3,111.23) | (3,111.23) |
| 710 Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 434.00 | 0.00 | (434.00) | (434.00) |
| 7112 Research Supplies | 2,738.00 | 2,738.00 | 0.00 | 0.00 | 0.00 | 2,738.00 | 2,738.00 |
| 716122 Rental off site research facilities | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: Supplies | 4,238.00 | 4,238.00 | 0.00 | 2,184.00 | 0.00 | 2,054.00 | 2,054.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 3,369.00 | 0.00 | (3,369.00) | (3,369.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,369.00 | 0.00 | (3,369.00) | (3,369.00) |
| **Total Direct Cost Expenditures | 90,045.84 | 90,045.84 | 0.00 | 90,871.29 | 0.00 | (825.45) | (825.45) |
| 760300 F&A Expenditures | 24,452.00 | 24,452.00 | 0.00 | 23,626.55 | 0.00 | 825.45 | 825.45 |
| *Total: Indirect Costs | 24,452.00 | 24,452.00 | 0.00 | 23,626.55 | 0.00 | 825.45 | 825.45 |
| **Total Indirect Cost Expenditures | 24,452.00 | 24,452.00 | 0.00 | 23,626.55 | 0.00 | 825.45 | 825.45 |
| ***Total Expenditures | 114,497.84 | 114,497.84 | 0.00 | 114,497.84 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 114,497.84 | 0.00 | (114,497.84) | (114,497.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 114,497.84 | 0.00 | (114,497.84) | (114,497.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 114,497.84 | 0.00 | (114,497.84) | (114,497.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H261 - Community Collaboration
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

Fund Information

Effective Date: 07/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13H261 - Community Collaboration
 Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

Fund Information
 Effective Date: 07/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 16.09 | 0.00 | (16.09) | (16.09) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 16.09 | 0.00 | (16.09) | (16.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5.74 | 0.00 | (5.74) | (5.74) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5.74 | 0.00 | (5.74) | (5.74) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21.83 | 0.00 | (21.83) | (21.83) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 5.67 | 0.00 | (5.67) | (5.67) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 5.67 | 0.00 | (5.67) | (5.67) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 5.67 | 0.00 | (5.67) | (5.67) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |

Grant: 13H261 - Community Collaboration
 Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

Fund Information
 Effective Date: 07/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 79,138.00 | 79,138.00 | 0.00 | 0.00 | 0.00 | 79,138.00 | 79,138.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,328.84 | 96,238.27 | 0.00 | (96,238.27) | (96,238.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 48,500.54 | 48,500.54 | 0.00 | 0.00 | 0.00 | 48,500.54 | 48,500.54 |
| *Total: Personnel | 127,638.54 | 127,638.54 | 3,328.84 | 96,238.27 | 0.00 | 31,400.27 | 31,400.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 55,452.33 | 55,452.33 | 0.00 | 31,250.29 | 0.00 | 24,202.04 | 24,202.04 |
| *Total: Fringe Benefits | 55,452.33 | 55,452.33 | 0.00 | 31,250.29 | 0.00 | 24,202.04 | 24,202.04 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 11,160.00 | 11,160.00 | 0.00 | 0.00 | 0.00 | 11,160.00 | 11,160.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,625.00 | 0.00 | (1,625.00) | (1,625.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 8,227.50 | 0.00 | (8,227.50) | (8,227.50) |
| *Total: Supplies | 11,160.00 | 11,160.00 | 0.00 | 10,852.50 | 0.00 | 307.50 | 307.50 |
| **Total Direct Cost Expenditures | 195,250.87 | 195,250.87 | 3,328.84 | 138,341.06 | 0.00 | 56,909.81 | 56,909.81 |
| 760300 F&A Expenditures | 50,243.91 | 50,243.91 | 865.50 | 35,708.66 | 0.00 | 14,535.25 | 14,535.25 |
| *Total: Indirect Costs | 50,243.91 | 50,243.91 | 865.50 | 35,708.66 | 0.00 | 14,535.25 | 14,535.25 |
| **Total Indirect Cost Expenditures | 50,243.91 | 50,243.91 | 865.50 | 35,708.66 | 0.00 | 14,535.25 | 14,535.25 |
| ***Total Expenditures | 245,494.78 | 245,494.78 | 4,194.34 | 174,049.72 | 0.00 | 71,445.06 | 71,445.06 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,194.34 | 174,049.72 | 0.00 | (174,049.72) | (174,049.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,194.34 | 174,049.72 | 0.00 | (174,049.72) | (174,049.72) |
| ***Total Revenue | 0.00 | 0.00 | 4,194.34 | 174,049.72 | 0.00 | (174,049.72) | (174,049.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H261 - Community Collaboration
 Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

Fund Information

Effective Date: 07/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13H261 - Community Collaboration
 Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active
 FMGR: Doran, Kelly Ann

Type: Cooperative Agreement

PI Name: Doran, Kelly Ann
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/24

Fund Information
 Effective Date: 07/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 40,300.63 | 0.00 | (40,300.63) | (40,300.63) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 40,300.63 | 0.00 | (40,300.63) | (40,300.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 13,332.47 | 0.00 | (13,332.47) | (13,332.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 13,332.47 | 0.00 | (13,332.47) | (13,332.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 53,633.10 | 0.00 | (53,633.10) | (53,633.10) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 13,944.57 | 0.00 | (13,944.57) | (13,944.57) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 13,944.57 | 0.00 | (13,944.57) | (13,944.57) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,944.57 | 0.00 | (13,944.57) | (13,944.57) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 67,577.67 | 0.00 | (67,577.67) | (67,577.67) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 67,577.67 | 0.00 | (67,577.67) | (67,577.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,577.67 | 0.00 | (67,577.67) | (67,577.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,577.67 | 0.00 | (67,577.67) | (67,577.67) |

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 08/14/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 062020-026 | CFDA #: | 93.994 | Term Date: | URESOF | Budget Controls | 26.00% | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | 26 | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | | USNH |
| | | | | | | Idc Waiver | | NO |
| | | | | | | Sefa Classification | | RESDEV |
| | | | | | | Uniform Guidance | | YES |

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 86,695.81 | 0.00 | (86,695.81) | (86,695.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 86,695.81 | 86,695.81 | 0.00 | 0.00 | 0.00 | 86,695.81 | 86,695.81 |
| *Total: Personnel | 86,695.81 | 86,695.81 | 0.00 | 86,695.81 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 37,139.00 | 37,139.00 | 0.00 | 39,013.15 | 0.00 | (1,874.15) | (1,874.15) |
| *Total: Fringe Benefits | 37,139.00 | 37,139.00 | 0.00 | 39,013.15 | 0.00 | (1,874.15) | (1,874.15) |
| 710 Travel | 4,250.41 | 4,250.41 | 0.00 | 0.00 | 0.00 | 4,250.41 | 4,250.41 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 238.16 | 0.00 | (238.16) | (238.16) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 258.00 | 0.00 | (258.00) | (258.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 950.63 | 0.00 | (950.63) | (950.63) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 253.84 | 0.00 | (253.84) | (253.84) |
| *Total: Travel | 4,250.41 | 4,250.41 | 0.00 | 2,000.63 | 0.00 | 2,249.78 | 2,249.78 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,803.86 | 0.00 | (2,803.86) | (2,803.86) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 119.99 | 0.00 | (119.99) | (119.99) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 188.38 | 0.00 | (188.38) | (188.38) |
| 7112 Research Supplies | 2,982.00 | 2,982.00 | 0.00 | 0.00 | 0.00 | 2,982.00 | 2,982.00 |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 255.40 | 0.00 | (255.40) | (255.40) |
| *Total: Supplies | 2,982.00 | 2,982.00 | 0.00 | 3,367.63 | 0.00 | (385.63) | (385.63) |
| **Total Direct Cost Expenditures | 131,067.22 | 131,067.22 | 0.00 | 131,077.22 | 0.00 | (10.00) | (10.00) |
| 760300 F&A Expenditures | 34,090.20 | 34,090.20 | 0.00 | 34,080.20 | 0.00 | 10.00 | 10.00 |
| *Total: Indirect Costs | 34,090.20 | 34,090.20 | 0.00 | 34,080.20 | 0.00 | 10.00 | 10.00 |
| **Total Indirect Cost Expenditures | 34,090.20 | 34,090.20 | 0.00 | 34,080.20 | 0.00 | 10.00 | 10.00 |
| ***Total Expenditures | 165,157.42 | 165,157.42 | 0.00 | 165,157.42 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 165,157.42 | 0.00 | (165,157.42) | (165,157.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 08/14/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 165,157.42 | 0.00 | (165,157.42) | (165,157.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 165,157.42 | 0.00 | (165,157.42) | (165,157.42) |

Grant: 13H269 - Epidemiological Support
 Fund: 13H291 - Epidemiological Support FY21

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 08/14/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 062020-026 | CFDA #: | 93.994 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 88,145.70 | 0.00 | (88,145.70) | (88,145.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 90,434.00 | 90,434.00 | 0.00 | 0.00 | 0.00 | 90,434.00 | 90,434.00 |
| *Total: Personnel | 90,434.00 | 90,434.00 | 0.00 | 88,145.70 | 0.00 | 2,288.30 | 2,288.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,254.00 | 38,254.00 | 0.00 | 38,545.08 | 0.00 | (291.08) | (291.08) |
| *Total: Fringe Benefits | 38,254.00 | 38,254.00 | 0.00 | 38,545.08 | 0.00 | (291.08) | (291.08) |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 694.16 | 0.00 | (694.16) | (694.16) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 125.99 | 0.00 | (125.99) | (125.99) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| 7112 Research Supplies | 1,233.00 | 1,233.00 | 0.00 | 0.00 | 0.00 | 1,233.00 | 1,233.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 923.44 | 0.00 | (923.44) | (923.44) |
| *Total: Supplies | 1,233.00 | 1,233.00 | 0.00 | 1,922.59 | 0.00 | (689.59) | (689.59) |
| **Total Direct Cost Expenditures | 134,921.00 | 134,921.00 | 0.00 | 128,613.37 | 0.00 | 6,307.63 | 6,307.63 |
| 760300 F&A Expenditures | 35,079.00 | 35,079.00 | 0.00 | 33,439.48 | 0.00 | 1,639.52 | 1,639.52 |
| *Total: Indirect Costs | 35,079.00 | 35,079.00 | 0.00 | 33,439.48 | 0.00 | 1,639.52 | 1,639.52 |
| **Total Indirect Cost Expenditures | 35,079.00 | 35,079.00 | 0.00 | 33,439.48 | 0.00 | 1,639.52 | 1,639.52 |
| ***Total Expenditures | 170,000.00 | 170,000.00 | 0.00 | 162,052.85 | 0.00 | 7,947.15 | 7,947.15 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 162,052.85 | 0.00 | (162,052.85) | (162,052.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 162,052.85 | 0.00 | (162,052.85) | (162,052.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 162,052.85 | 0.00 | (162,052.85) | (162,052.85) |

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/13/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 062020-026 | CFDA #: | 93.945 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (41,482.83) | 0.00 | 0.00 | 0.00 | 0.00 | (41,482.83) | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 40,184.14 | 0.00 | (40,184.14) | (40,184.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,185.00 | 40,185.00 | 0.00 | 0.00 | 0.00 | 40,185.00 | 40,185.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,157.50 | 0.00 | (5,157.50) | (5,157.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 588.01 | 0.00 | (588.01) | (588.01) |
| *Total: Personnel | (97.83) | 41,385.00 | 0.00 | 45,929.65 | 0.00 | (46,027.48) | (4,544.65) |
| 65YF10 Full Fringe Benefit Distr Expe | (5,597.85) | 17,729.00 | 0.00 | 17,728.90 | 0.00 | (23,326.75) | 0.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 417.24 | 0.00 | (417.24) | (417.24) |
| *Total: Fringe Benefits | (5,597.85) | 17,729.00 | 0.00 | 18,146.14 | 0.00 | (23,743.99) | (417.14) |
| 710 Travel | (2,404.04) | 400.00 | 0.00 | 0.00 | 0.00 | (2,404.04) | 400.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 372.47 | 0.00 | (372.47) | (372.47) |
| *Total: Travel | (2,404.04) | 400.00 | 0.00 | 372.47 | 0.00 | (2,776.51) | 27.53 |
| 7112 Research Supplies | (4,351.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,351.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 226.70 | 0.00 | (226.70) | (226.70) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 24,472.27 | 0.00 | (24,472.27) | (24,472.27) |
| *Total: Supplies | (4,351.00) | 0.00 | 0.00 | 24,698.97 | 0.00 | (29,049.97) | (24,698.97) |
| 7300 Subcontracts | 64,125.00 | 64,125.00 | 0.00 | 0.00 | 0.00 | 64,125.00 | 64,125.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 39,017.05 | 0.00 | (39,017.05) | (39,017.05) |
| *Total: Contractual | 64,125.00 | 64,125.00 | 0.00 | 39,017.05 | 0.00 | 25,107.95 | 25,107.95 |
| **Total Direct Cost Expenditures | 51,674.28 | 123,639.00 | 0.00 | 128,164.28 | 0.00 | (76,490.00) | (4,525.28) |
| 760300 F&A Expenditures | 14,712.85 | 34,203.53 | 0.00 | 29,678.25 | 0.00 | (14,965.40) | 4,525.28 |
| *Total: Indirect Costs | 14,712.85 | 34,203.53 | 0.00 | 29,678.25 | 0.00 | (14,965.40) | 4,525.28 |
| **Total Indirect Cost Expenditures | 14,712.85 | 34,203.53 | 0.00 | 29,678.25 | 0.00 | (14,965.40) | 4,525.28 |
| ***Total Expenditures | 66,387.13 | 157,842.53 | 0.00 | 157,842.53 | 0.00 | (91,455.40) | (0.00) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 02/13/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 157,842.53 | 0.00 | (157,842.53) | (157,842.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 157,842.53 | 0.00 | (157,842.53) | (157,842.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 157,842.53 | 0.00 | (157,842.53) | (157,842.53) |

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H307 - SHA SHP FY22 FUNDS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/29/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 062020-026 | CFDA #: | 93.945 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 42,148.86 | 0.00 | (42,148.86) | (42,148.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,148.86 | 42,148.86 | 0.00 | 0.00 | 0.00 | 42,148.86 | 42,148.86 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 42,148.86 | 42,148.86 | 0.00 | 42,148.86 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,838.30 | 15,838.30 | 0.00 | 15,838.22 | 0.00 | 0.08 | 0.08 |
| *Total: Fringe Benefits | 15,838.30 | 15,838.30 | 0.00 | 15,838.22 | 0.00 | 0.08 | 0.08 |
| 710 Travel | 207.67 | 207.67 | 0.00 | 0.00 | 0.00 | 207.67 | 207.67 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 105.88 | 0.00 | (105.88) | (105.88) |
| *Total: Travel | 207.67 | 207.67 | 0.00 | 105.88 | 0.00 | 101.79 | 101.79 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 43.18 | 0.00 | (43.18) | (43.18) |
| 7112 Research Supplies | 44.02 | 44.02 | 0.00 | 0.00 | 0.00 | 44.02 | 44.02 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 44.02 | 44.02 | 0.00 | 43.18 | 0.00 | 0.84 | 0.84 |
| 7300 Subcontracts | 39,847.78 | 39,847.78 | 0.00 | 0.00 | 0.00 | 39,847.78 | 39,847.78 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 39,846.94 | 0.00 | (39,846.94) | (39,846.94) |
| *Total: Contractual | 39,847.78 | 39,847.78 | 0.00 | 39,846.94 | 0.00 | 0.84 | 0.84 |
| **Total Direct Cost Expenditures | 98,086.63 | 98,086.63 | 0.00 | 97,983.08 | 0.00 | 103.55 | 103.55 |
| 760300 F&A Expenditures | 15,142.47 | 15,142.47 | 0.00 | 15,115.39 | 0.00 | 27.08 | 27.08 |
| *Total: Indirect Costs | 15,142.47 | 15,142.47 | 0.00 | 15,115.39 | 0.00 | 27.08 | 27.08 |
| **Total Indirect Cost Expenditures | 15,142.47 | 15,142.47 | 0.00 | 15,115.39 | 0.00 | 27.08 | 27.08 |
| ***Total Expenditures | 113,229.10 | 113,229.10 | 0.00 | 113,098.47 | 0.00 | 130.63 | 130.63 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 113,098.47 | 0.00 | (113,098.47) | (113,098.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 113,098.47 | 0.00 | (113,098.47) | (113,098.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H307 - SHA SHP FY22 FUNDS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 113,098.47 | 0.00 | (113,098.47) | (113,098.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H307 - SHA SHP FY22 FUNDS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 101.79 | 0.00 | (101.79) | (101.79) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 101.79 | 0.00 | (101.79) | (101.79) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 101.79 | 0.00 | (101.79) | (101.79) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 26.47 | 0.00 | (26.47) | (26.47) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 26.47 | 0.00 | (26.47) | (26.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 26.47 | 0.00 | (26.47) | (26.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 128.26 | 0.00 | (128.26) | (128.26) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 128.26 | 0.00 | (128.26) | (128.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 128.26 | 0.00 | (128.26) | (128.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128.26 | 0.00 | (128.26) | (128.26) |

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H308 - EPI FY23 7-1-22 to 6-30-23

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 04/13/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 062020-026 | CFDA #: | 93.945 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 91,408.01 | 91,408.01 | 0.00 | 0.00 | 0.00 | 91,408.01 | 91,408.01 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 72,153.87 | 0.00 | (72,153.87) | (72,153.87) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,254.14 | 0.00 | (19,254.14) | (19,254.14) |
| *Total: Personnel | 91,408.01 | 91,408.01 | 0.00 | 91,408.01 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,283.10 | 27,283.10 | 0.00 | 25,723.89 | 0.00 | 1,559.21 | 1,559.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,559.21 | 0.00 | (1,559.21) | (1,559.21) |
| *Total: Fringe Benefits | 27,283.10 | 27,283.10 | 0.00 | 27,283.10 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 2,826.00 | 2,826.00 | 0.00 | 0.00 | 0.00 | 2,826.00 | 2,826.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 96.88 | 0.00 | (96.88) | (96.88) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 199.65 | 0.00 | (199.65) | (199.65) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 74.63 | 0.00 | (74.63) | (74.63) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 935.31 | 0.00 | (935.31) | (935.31) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 529.79 | 0.00 | (529.79) | (529.79) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 69.92 | 0.00 | (69.92) | (69.92) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 841.76 | 0.00 | (841.76) | (841.76) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 198.06 | 0.00 | (198.06) | (198.06) |
| *Total: Travel | 2,826.00 | 2,826.00 | 0.00 | 2,946.00 | 0.00 | (120.00) | (120.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1,320.00 | 1,320.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 1,320.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Supplies | 1,320.00 | 1,320.00 | 0.00 | 1,200.00 | 0.00 | 120.00 | 120.00 |
| **Total Direct Cost Expenditures | 122,837.11 | 122,837.11 | 0.00 | 122,837.11 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 31,937.73 | 31,937.73 | 0.00 | 31,937.73 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 31,937.73 | 31,937.73 | 0.00 | 31,937.73 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 31,937.73 | 31,937.73 | 0.00 | 31,937.73 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 154,774.84 | 154,774.84 | 0.00 | 154,774.84 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H308 - EPI FY23 7-1-22 to 6-30-23

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 04/13/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 154,774.84 | 0.00 | (154,774.84) | (154,774.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 154,774.84 | 0.00 | (154,774.84) | (154,774.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 154,774.84 | 0.00 | (154,774.84) | (154,774.84) |

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H310 - EPI FY22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/29/2021 | Approved For Preaward | NO |
| Sponsor ID: | 062020-026 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 93.945 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 530100 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,627.44 | 0.00 | (22,627.44) | (22,627.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 90,442.00 | 48,959.17 | 0.00 | 0.00 | 0.00 | 90,442.00 | 48,959.17 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,153.85 | 0.00 | (9,153.85) | (9,153.85) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,177.88 | 0.00 | (17,177.88) | (17,177.88) |
| *Total: Personnel | 90,442.00 | 48,959.17 | 0.00 | 48,959.17 | 0.00 | 41,482.83 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 39,614.00 | 13,287.15 | 0.00 | 11,929.31 | 0.00 | 27,684.69 | 1,357.84 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,357.84 | 0.00 | (1,357.84) | (1,357.84) |
| *Total: Fringe Benefits | 39,614.00 | 13,287.15 | 0.00 | 13,287.15 | 0.00 | 26,326.85 | 0.00 |
| 710 Travel | 3,833.00 | (3,322.04) | 0.00 | 0.00 | 0.00 | 3,833.00 | (3,322.04) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 9.52 | 0.00 | (9.52) | (9.52) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 4.47 | 0.00 | (4.47) | (4.47) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 3,833.00 | (3,322.04) | 0.00 | 13.99 | 0.00 | 3,819.01 | (3,336.03) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4.30 | 0.00 | (4.30) | (4.30) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2.20 | 0.00 | (2.20) | (2.20) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 649.00 | 0.00 | (649.00) | (649.00) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 655.50 | 0.00 | 4,344.50 | 4,344.50 |
| **Total Direct Cost Expenditures | 138,889.00 | 63,924.28 | 0.00 | 62,915.81 | 0.00 | 75,973.19 | 1,008.47 |
| 760300 F&A Expenditures | 36,111.00 | 16,620.32 | 0.00 | 16,358.12 | 0.00 | 19,752.88 | 262.20 |
| *Total: Indirect Costs | 36,111.00 | 16,620.32 | 0.00 | 16,358.12 | 0.00 | 19,752.88 | 262.20 |
| **Total Indirect Cost Expenditures | 36,111.00 | 16,620.32 | 0.00 | 16,358.12 | 0.00 | 19,752.88 | 262.20 |
| ***Total Expenditures | 175,000.00 | 80,544.60 | 0.00 | 79,273.93 | 0.00 | 95,726.07 | 1,270.67 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 79,273.93 | 0.00 | (79,273.93) | (79,273.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,273.93 | 0.00 | (79,273.93) | (79,273.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H310 - EPI FY22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,273.93 | 0.00 | (79,273.93) | (79,273.93) |

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H310 - EPI FY22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 601.84 | 0.00 | (601.84) | (601.84) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | (4.47) | 0.00 | 4.47 | 4.47 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 597.37 | 0.00 | (597.37) | (597.37) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 271.70 | 0.00 | (271.70) | (271.70) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 139.40 | 0.00 | (139.40) | (139.40) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 411.10 | 0.00 | (411.10) | (411.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,008.47 | 0.00 | (1,008.47) | (1,008.47) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 262.20 | 0.00 | (262.20) | (262.20) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 262.20 | 0.00 | (262.20) | (262.20) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 262.20 | 0.00 | (262.20) | (262.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,270.67 | 0.00 | (1,270.67) | (1,270.67) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,270.67 | 0.00 | (1,270.67) | (1,270.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,270.67 | 0.00 | (1,270.67) | (1,270.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,270.67 | 0.00 | (1,270.67) | (1,270.67) |

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H348 - SHA-SHP 7-1-22 to 6-30-24

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/25/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 062020-026 | CFDA #: | 93.945 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 480.78 | 34,437.77 | 1,348.56 | (35,786.33) | (35,786.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,383.00 | 71,617.00 | 0.00 | 0.00 | 0.00 | 38,383.00 | 71,617.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 7,066.87 | 0.00 | (7,066.87) | (7,066.87) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,150.00 | 9,050.00 | 0.00 | (9,050.00) | (9,050.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| *Total: Personnel | 38,383.00 | 71,617.00 | 1,630.78 | 50,722.39 | 1,348.56 | (13,687.95) | 19,546.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,829.00 | 22,849.00 | 159.62 | 12,126.05 | 447.72 | 1,255.23 | 10,275.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 88.55 | 1,267.36 | 0.00 | (1,267.36) | (1,267.36) |
| *Total: Fringe Benefits | 13,829.00 | 22,849.00 | 248.17 | 13,393.41 | 447.72 | (12.13) | 9,007.87 |
| 710 Travel | 1,970.00 | 2,253.00 | 0.00 | 0.00 | 0.00 | 1,970.00 | 2,253.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 77.18 | 77.18 | 0.00 | (77.18) | (77.18) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 287.20 | 0.00 | (287.20) | (287.20) |
| *Total: Travel | 1,970.00 | 2,253.00 | 77.18 | 364.38 | 0.00 | 1,605.62 | 1,888.62 |
| 711100 Supplies-General | 0.00 | 0.00 | 40.15 | 418.92 | 0.00 | (418.92) | (418.92) |
| 7112 Research Supplies | 8,857.00 | 8,857.00 | 0.00 | 0.00 | 0.00 | 8,857.00 | 8,857.00 |
| 711200 Research Supplies | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 717000 Consulting-General | 0.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 605.37 | 0.00 | (605.37) | (605.37) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 17.81 | 0.00 | (17.81) | (17.81) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 5,789.80 | (5,789.80) | (5,789.80) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 732.00 | 0.00 | (732.00) | (732.00) |
| *Total: Supplies | 8,857.00 | 49,557.00 | 40.15 | 1,774.10 | 5,789.80 | 1,293.10 | 41,993.10 |
| 7300 Subcontracts | 44,500.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 44,500.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 4,446.50 | 25,971.60 | 33,536.60 | (59,508.20) | (59,508.20) |
| *Total: Contractual | 44,500.00 | 44,500.00 | 4,446.50 | 25,971.60 | 33,536.60 | (15,008.20) | (15,008.20) |
| **Total Direct Cost Expenditures | 107,539.00 | 190,776.00 | 6,442.78 | 92,225.88 | 41,122.68 | (25,809.56) | 57,427.44 |
| 760300 F&A Expenditures | 16,389.37 | 27,500.37 | 519.03 | 17,226.07 | 0.00 | (836.70) | 10,274.30 |
| *Total: Indirect Costs | 16,389.37 | 27,500.37 | 519.03 | 17,226.07 | 0.00 | (836.70) | 10,274.30 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H348 - SHA-SHP 7-1-22 to 6-30-24

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 07/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 16,389.37 | 27,500.37 | 519.03 | 17,226.07 | 0.00 | (836.70) | 10,274.30 |
| ***Total Expenditures | 123,928.37 | 218,276.37 | 6,961.81 | 109,451.95 | 41,122.68 | (26,646.26) | 67,701.74 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,961.81 | 109,451.95 | 0.00 | (109,451.95) | (109,451.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,961.81 | 109,451.95 | 0.00 | (109,451.95) | (109,451.95) |
| ***Total Revenue | 0.00 | 0.00 | 6,961.81 | 109,451.95 | 0.00 | (109,451.95) | (109,451.95) |

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H359 - EPI FY2024

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2023 | Approved For Preaward | NO |
| Sponsor ID: | 062020-026 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 93.945 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 530100 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | IDC Basis Code: | MTDCN | Idc Waiver | NO |
| | | IDC Rate Code: | UOTHOF | Sefa Classification | RESDEV |
| | | IDC Dist From Code: | UNHDST | | |
| | | Fund Type Level 2 | P1 | | |

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (1,642.00) | 94,308.00 | 0.00 | 0.00 | 0.00 | (1,642.00) | 94,308.00 |
| 615F10 PAT | 0.00 | 0.00 | (2,884.00) | 48,916.00 | 8,882.16 | (57,798.16) | (57,798.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 33,234.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,234.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 937.75 | 0.00 | (937.75) | (937.75) |
| *Total: Personnel | 31,592.00 | 94,308.00 | (2,884.00) | 49,853.75 | 8,882.16 | (27,143.91) | 35,572.09 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,300.00 | 41,306.00 | 128.98 | 15,467.38 | 2,948.88 | (10,116.26) | 22,889.74 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 72.20 | 0.00 | (72.20) | (72.20) |
| *Total: Fringe Benefits | 8,300.00 | 41,306.00 | 128.98 | 15,539.58 | 2,948.88 | (10,188.46) | 22,817.54 |
| 710 Travel | 2,645.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,645.00 | 2,500.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 120.12 | 0.00 | (120.12) | (120.12) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 221.35 | 0.00 | (221.35) | (221.35) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 118.88 | 0.00 | (118.88) | (118.88) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,078.00 | 0.00 | (1,078.00) | (1,078.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 771.38 | 0.00 | (771.38) | (771.38) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 253.33 | 0.00 | (253.33) | (253.33) |
| *Total: Travel | 2,645.00 | 2,500.00 | 0.00 | 2,563.06 | 0.00 | 81.94 | (63.06) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (4.30) | 0.00 | 4.30 | 4.30 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | (2.20) | 0.00 | 2.20 | 2.20 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711200 Research Supplies | 0.00 | 575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.00 |
| 717000 Consulting-General | 40,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 0.00 |
| *Total: Supplies | 40,700.00 | 775.00 | 0.00 | (6.50) | 0.00 | 40,706.50 | 781.50 |
| **Total Direct Cost Expenditures | 83,237.00 | 138,889.00 | (2,755.02) | 67,949.89 | 11,831.04 | 3,456.07 | 59,108.07 |
| 760300 F&A Expenditures | 11,111.00 | 36,111.00 | (716.31) | 17,667.04 | 0.00 | (6,556.04) | 18,443.96 |
| *Total: Indirect Costs | 11,111.00 | 36,111.00 | (716.31) | 17,667.04 | 0.00 | (6,556.04) | 18,443.96 |
| **Total Indirect Cost Expenditures | 11,111.00 | 36,111.00 | (716.31) | 17,667.04 | 0.00 | (6,556.04) | 18,443.96 |
| ***Total Expenditures | 94,348.00 | 175,000.00 | (3,471.33) | 85,616.93 | 11,831.04 | (3,099.97) | 77,552.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H359 - EPI FY2024

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (3,471.33) | 85,616.93 | 0.00 | (85,616.93) | (85,616.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (3,471.33) | 85,616.93 | 0.00 | (85,616.93) | (85,616.93) |
| ***Total Revenue | 0.00 | 0.00 | (3,471.33) | 85,616.93 | 0.00 | (85,616.93) | (85,616.93) |

Grant: 13H332 - C19 Covid-19 Vaccination Proje
 Fund: 13H332 - C19 Covid-19 Vaccination Proje

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-------|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/27/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 10272124 | CFDA #: | 93.048 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | YES | | |
| FRAGRNT Start/End Date: | 10/27/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDOLD - PI Laura Davie

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | (713.14) | (713.14) | 600.00 | 68,542.70 | 1,683.00 | (70,938.84) | (70,938.84) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 88,321.31 | 88,321.31 | 0.00 | 0.00 | 0.00 | 88,321.31 | 88,321.31 |
| *Total: Personnel | | 87,608.17 | 87,608.17 | 600.00 | 68,542.70 | 1,683.00 | 17,382.47 | 17,382.47 |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,528.62 | 32,528.62 | 199.20 | 24,906.37 | 558.76 | 7,063.49 | 7,063.49 |
| *Total: Fringe Benefits | | 32,528.62 | 32,528.62 | 199.20 | 24,906.37 | 558.76 | 7,063.49 | 7,063.49 |
| 710 | Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: Travel | | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 91.11 | 0.00 | (91.11) | (91.11) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 246.11 | 0.00 | (246.11) | (246.11) |
| 7112 | Research Supplies | 365,400.00 | 105,400.00 | 0.00 | 0.00 | 0.00 | 365,400.00 | 105,400.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 101,099.46 | 0.00 | (101,099.46) | (101,099.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,700.00 | 0.00 | (9,700.00) | (9,700.00) |
| *Total: Supplies | | 365,400.00 | 105,400.00 | 0.00 | 111,136.68 | 0.00 | 254,263.32 | (5,736.68) |
| 7300 | Subcontracts | 0.00 | 112,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 1,513.43 | 70,117.46 | 41,882.54 | (112,000.00) | (112,000.00) |
| *Total: Contractual | | 0.00 | 112,000.00 | 1,513.43 | 70,117.46 | 41,882.54 | (112,000.00) | 0.00 |
| **Total Direct Cost Expenditures | | 489,036.79 | 341,036.79 | 2,312.63 | 274,703.21 | 44,124.30 | 170,209.28 | 22,209.28 |
| 760300 | F&A Expenditures | 103,243.58 | 93,993.58 | 295.70 | 84,946.65 | 0.00 | 18,296.93 | 9,046.93 |
| *Total: Indirect Costs | | 103,243.58 | 93,993.58 | 295.70 | 84,946.65 | 0.00 | 18,296.93 | 9,046.93 |
| **Total Indirect Cost Expenditures | | 103,243.58 | 93,993.58 | 295.70 | 84,946.65 | 0.00 | 18,296.93 | 9,046.93 |
| ***Total Expenditures | | 592,280.37 | 435,030.37 | 2,608.33 | 359,649.86 | 44,124.30 | 188,506.21 | 31,256.21 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 2,608.33 | 359,649.86 | 0.00 | (359,649.86) | (359,649.86) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 2,608.33 | 359,649.86 | 0.00 | (359,649.86) | (359,649.86) |
| ***Total Revenue | | 0.00 | 0.00 | 2,608.33 | 359,649.86 | 0.00 | (359,649.86) | (359,649.86) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H332 - C19 Covid-19 Vaccination Proje
Fund: 13H332 - C19 Covid-19 Vaccination Proje

Status: Active
FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K
Sponsor: NH Department of Health & Human Services
Sponsor ID: 10272124 CFDA #: 93.048
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/27/21 - 6/30/24

Fund Information

Effective Date: 10/27/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOON20 37.00%
IDC Dist From Code: UNHDST 37
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Covid-19 YES
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UFDOLD - PI Laura Davie

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13H332 - C19 Covid-19 Vaccination Proje
 Fund: 13H347 - C19 Millienium

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 10272124 CFDA #: 93.048
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/27/21 - 6/30/24

Fund Information
 Effective Date: 10/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 132,245.28 | 0.00 | (132,245.28) | (132,245.28) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 132,245.28 | 132,245.28 | 0.00 | 0.00 | 0.00 | 132,245.28 | 132,245.28 |
| *Total: Supplies | 132,245.28 | 132,245.28 | 0.00 | 132,245.28 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 132,245.28 | 132,245.28 | 0.00 | 132,245.28 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 9,250.00 | 9,250.00 | 0.00 | 9,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 9,250.00 | 9,250.00 | 0.00 | 9,250.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 9,250.00 | 9,250.00 | 0.00 | 9,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 141,495.28 | 141,495.28 | 0.00 | 141,495.28 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 141,495.28 | 0.00 | (141,495.28) | (141,495.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 141,495.28 | 0.00 | (141,495.28) | (141,495.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 141,495.28 | 0.00 | (141,495.28) | (141,495.28) |

Grant: 13H333 - Technical Assistance and Train
 Fund: 13H333 - Technical Assistance and Train

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/13/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 10132134 | CFDA #: | 93.958 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/13/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,707.28 | 22,243.68 | 4,159.55 | (26,403.23) | (26,403.23) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 120,215.98 | 0.00 | (120,215.98) | (120,215.98) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 66,320.00 | 66,320.00 | 0.00 | 0.00 | 0.00 | 66,320.00 | 66,320.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 751.10 | 23,878.76 | 2,106.84 | (25,985.60) | (25,985.60) |
| 615F10 | PAT | 0.00 | 0.00 | 5,477.26 | 409,366.28 | 23,836.64 | (433,202.92) | (433,202.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,221,309.00 | 711,292.00 | 0.00 | 0.00 | 0.00 | 1,221,309.00 | 711,292.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 16.95 | 40.87 | 0.00 | (40.87) | (40.87) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 82.78 | 1,828.35 | 0.00 | (1,828.35) | (1,828.35) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,186.31 | 66,761.87 | 9,440.64 | (76,202.51) | (76,202.51) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 378.76 | 0.00 | (378.76) | (378.76) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,078.25 | 0.00 | (2,078.25) | (2,078.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,885.00 | 15,885.00 | 0.00 | 0.00 | 0.00 | 15,885.00 | 15,885.00 |
| *Total: Personnel | | 1,303,514.00 | 793,497.00 | 12,221.68 | 646,792.80 | 39,543.67 | 617,177.53 | 107,160.53 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 7.68 | 147.89 | 0.00 | (147.89) | (147.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 460,723.00 | 291,398.00 | 4,024.49 | 226,946.44 | 13,128.50 | 220,648.06 | 51,323.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 29.74 | 0.00 | (29.74) | (29.74) |
| *Total: Fringe Benefits | | 460,723.00 | 291,398.00 | 4,032.17 | 227,124.07 | 13,128.50 | 220,470.43 | 51,145.43 |
| 710 | Travel | 23,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 13,500.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 539.55 | 0.00 | (539.55) | (539.55) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 790.86 | 0.00 | (790.86) | (790.86) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 382.49 | 0.00 | (382.49) | (382.49) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 215.70 | 0.00 | (215.70) | (215.70) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 636.91 | 0.00 | (636.91) | (636.91) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,172.61 | 0.00 | (1,172.61) | (1,172.61) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | (392.00) | (392.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 306.90 | 0.00 | (306.90) | (306.90) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 447.46 | 0.00 | (447.46) | (447.46) |
| *Total: Travel | | 23,500.00 | 13,500.00 | 0.00 | 4,884.48 | 0.00 | 18,615.52 | 8,615.52 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 12,211.00 | 0.00 | (12,211.00) | (12,211.00) |

Grant: 13H333 - Technical Assistance and Train
 Fund: 13H333 - Technical Assistance and Train

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|----|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/13/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 10132134 | CFDA #: | 93.958 | Term Date: | URESOF | Budget Controls | DOC | |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/13/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | | | Idc Waiver | NO | |
| | | | | | | Sefa Classification | OTHER | |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|---------------------|--------------------|
| 7112 Research Supplies | 46,400.00 | 46,400.00 | 0.00 | 0.00 | 0.00 | 46,400.00 | 46,400.00 |
| 711200 Research Supplies | 75,150.00 | 18,200.00 | 0.00 | 200.00 | 0.00 | 74,950.00 | 18,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (3.04) | 0.00 | 3.04 | 3.04 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 59.26 | 0.00 | (59.26) | (59.26) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 630.01 | 0.00 | (630.01) | (630.01) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,152.32 | 0.00 | (2,152.32) | (2,152.32) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 8,900.00 | 0.00 | (8,900.00) | (8,900.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 2,794.80 | 0.00 | (2,794.80) | (2,794.80) |
| 717000 Consulting-General | 479,500.00 | 189,500.00 | 0.00 | 0.00 | 0.00 | 479,500.00 | 189,500.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 8.33 | 0.00 | (8.33) | (8.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,470.00 | 182,824.00 | 21,701.00 | (204,525.00) | (204,525.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 214,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 214,000.00 | 10,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 695.20 | 0.00 | (695.20) | (695.20) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 18,402.00 | 0.00 | (18,402.00) | (18,402.00) |
| *Total: Supplies | 815,050.00 | 264,100.00 | 1,470.00 | 228,873.88 | 21,701.00 | 564,475.12 | 13,525.12 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 200.00 | 200.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 200.00 | 200.00 |
| 7300 Subcontracts | 2,119,665.67 | 2,119,665.67 | 0.00 | 0.00 | 0.00 | 2,119,665.67 | 2,119,665.67 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 61,529.93 | 473,953.74 | 96,046.26 | (570,000.00) | (570,000.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 25,951.30 | 377,919.14 | 81,310.86 | (459,230.00) | (459,230.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 738,081.77 | 376,844.23 | (1,114,926.00) | (1,114,926.00) |
| *Total: Contractual | 2,119,665.67 | 2,119,665.67 | 87,481.23 | 1,589,954.65 | 554,201.35 | (24,490.33) | (24,490.33) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 432.63 | 0.00 | (432.63) | (432.63) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 432.63 | 0.00 | (432.63) | (432.63) |
| **Total Direct Cost Expenditures | 4,722,452.67 | 3,482,160.67 | 105,205.08 | 2,697,862.51 | 628,574.52 | 1,396,015.64 | 155,723.64 |
| 760300 F&A Expenditures | 828,757.00 | 369,849.00 | 4,608.21 | 300,381.37 | 0.00 | 528,375.63 | 69,467.63 |

Grant: 13H333 - Technical Assistance and Train
 Fund: 13H333 - Technical Assistance and Train

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 10132134 CFDA #: 93.958
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/13/21 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 10/13/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| *Total: Indirect Costs | 828,757.00 | 369,849.00 | 4,608.21 | 300,381.37 | 0.00 | 528,375.63 | 69,467.63 |
| **Total Indirect Cost Expenditures | 828,757.00 | 369,849.00 | 4,608.21 | 300,381.37 | 0.00 | 528,375.63 | 69,467.63 |
| ***Total Expenditures | 5,551,209.67 | 3,852,009.67 | 109,813.29 | 2,998,243.88 | 628,574.52 | 1,924,391.27 | 225,191.27 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 109,813.29 | 2,998,243.88 | 0.00 | (2,998,243.88) | (2,998,243.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 109,813.29 | 2,998,243.88 | 0.00 | (2,998,243.88) | (2,998,243.88) |
| ***Total Revenue | 0.00 | 0.00 | 109,813.29 | 2,998,243.88 | 0.00 | (2,998,243.88) | (2,998,243.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H333 - Technical Assistance and Train
 Fund: 13H380 - Crisis Response PS

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 03/29/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 10132134 | CFDA #: | 93.958 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/13/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 46,250.00 | 46,250.00 | 0.00 | 0.00 | 0.00 | 46,250.00 | 46,250.00 |
| *Total: Participant Support | 46,250.00 | 46,250.00 | 0.00 | 0.00 | 0.00 | 46,250.00 | 46,250.00 |
| **Total Direct Cost Expenditures | 46,250.00 | 46,250.00 | 0.00 | 0.00 | 0.00 | 46,250.00 | 46,250.00 |
| ***Total Expenditures | 46,250.00 | 46,250.00 | 0.00 | 0.00 | 0.00 | 46,250.00 | 46,250.00 |

Grant: 13H333 - Technical Assistance and Train
 Fund: 13H381 - Crisis Response Project

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 10132134 | CFDA #: | 93.958 | Term Date: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/13/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 2,106.84 | (2,106.84) | (2,106.84) |
| 615F10 PAT | 0.00 | 0.00 | 10,999.55 | 10,999.55 | 15,293.59 | (26,293.14) | (26,293.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 510,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 510,017.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 16.95 | 16.95 | 0.00 | (16.95) | (16.95) |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,541.09 | 2,541.09 | 2,851.42 | (5,392.51) | (5,392.51) |
| *Total: Personnel | 0.00 | 510,017.00 | 13,557.59 | 13,557.59 | 20,251.85 | (33,809.44) | 476,207.56 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.31 | 1.31 | 0.00 | (1.31) | (1.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 169,325.00 | 4,495.46 | 4,495.46 | 6,723.61 | (11,219.07) | 158,105.93 |
| *Total: Fringe Benefits | 0.00 | 169,325.00 | 4,496.77 | 4,496.77 | 6,723.61 | (11,220.38) | 158,104.62 |
| 710 Travel | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| *Total: Travel | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 56,949.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,949.00 |
| 717000 Consulting-General | 0.00 | 290,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 204,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,000.00 |
| *Total: Supplies | 0.00 | 550,949.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,949.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,240,291.00 | 18,054.36 | 18,054.36 | 26,975.46 | (45,029.82) | 1,195,261.18 |
| 760300 F&A Expenditures | 0.00 | 458,908.00 | 4,694.17 | 4,694.17 | 0.00 | (4,694.17) | 454,213.83 |
| *Total: Indirect Costs | 0.00 | 458,908.00 | 4,694.17 | 4,694.17 | 0.00 | (4,694.17) | 454,213.83 |
| **Total Indirect Cost Expenditures | 0.00 | 458,908.00 | 4,694.17 | 4,694.17 | 0.00 | (4,694.17) | 454,213.83 |
| ***Total Expenditures | 0.00 | 1,699,199.00 | 22,748.53 | 22,748.53 | 26,975.46 | (49,723.99) | 1,649,475.01 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 22,748.53 | 22,748.53 | 0.00 | (22,748.53) | (22,748.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 22,748.53 | 22,748.53 | 0.00 | (22,748.53) | (22,748.53) |
| ***Total Revenue | 0.00 | 0.00 | 22,748.53 | 22,748.53 | 0.00 | (22,748.53) | (22,748.53) |

Grant: 13H334 - Drug Overdose Fatality Review
 Fund: 13H334 - Drug Overdose Fatality Review

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/11/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 11102110 | CFDA #: | 93.788 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 11/10/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (8,509.85) | (8,509.85) | 0.00 | 0.00 | 0.00 | (8,509.85) | (8,509.85) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 26,347.15 | 0.00 | (26,347.15) | (26,347.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,857.00 | 28,857.00 | 0.00 | 0.00 | 0.00 | 28,857.00 | 28,857.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 26,347.15 | 26,347.15 | 0.00 | 26,347.15 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,472.27 | 9,472.27 | 0.00 | 9,472.27 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 9,472.27 | 9,472.27 | 0.00 | 9,472.27 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 76.25 | 76.25 | 0.00 | 0.00 | 0.00 | 76.25 | 76.25 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 76.25 | 0.00 | (76.25) | (76.25) |
| *Total: Travel | 76.25 | 76.25 | 0.00 | 76.25 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | (50.00) | (50.00) | 0.00 | 0.00 | 0.00 | (50.00) | (50.00) |
| 711200 Research Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 35,895.67 | 35,895.67 | 0.00 | 35,895.67 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 13,281.44 | 13,281.44 | 0.00 | 13,281.44 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 13,281.44 | 13,281.44 | 0.00 | 13,281.44 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 13,281.44 | 13,281.44 | 0.00 | 13,281.44 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 49,177.11 | 49,177.11 | 0.00 | 49,177.11 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 49,177.11 | 0.00 | (49,177.11) | (49,177.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,177.11 | 0.00 | (49,177.11) | (49,177.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,177.11 | 0.00 | (49,177.11) | (49,177.11) |

Grant: 13H334 - Drug Overdose Fatality Review
 Fund: 13H356 - SOR TA FY23 and FY24

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/11/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 11102110 | CFDA #: | 93.788 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 11/10/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 72,489.33 | 0.00 | (72,489.33) | (72,489.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,391.74 | 68,899.74 | 0.00 | 0.00 | 0.00 | 42,391.74 | 68,899.74 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,346.66 | 0.00 | (1,346.66) | (1,346.66) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 63.75 | 0.00 | (63.75) | (63.75) |
| *Total: Personnel | 47,391.74 | 73,899.74 | 0.00 | 73,899.74 | 0.00 | (26,508.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,161.70 | 25,625.70 | 0.00 | 25,625.70 | 0.00 | (9,464.00) | 0.00 |
| *Total: Fringe Benefits | 16,161.70 | 25,625.70 | 0.00 | 25,625.70 | 0.00 | (9,464.00) | 0.00 |
| 710 Travel | 140.11 | 290.11 | 0.00 | 0.00 | 0.00 | 140.11 | 290.11 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 290.11 | 0.00 | (290.11) | (290.11) |
| *Total: Travel | 140.11 | 290.11 | 0.00 | 290.11 | 0.00 | (150.00) | 0.00 |
| 711200 Research Supplies | (376.00) | 0.00 | 0.00 | 0.00 | 0.00 | (376.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | (376.00) | 0.00 | 0.00 | 0.00 | 0.00 | (376.00) | 0.00 |
| **Total Direct Cost Expenditures | 63,317.55 | 99,815.55 | 0.00 | 99,815.55 | 0.00 | (36,498.00) | (0.00) |
| 760300 F&A Expenditures | 23,428.74 | 36,931.74 | 0.00 | 36,931.74 | 0.00 | (13,503.00) | 0.00 |
| *Total: Indirect Costs | 23,428.74 | 36,931.74 | 0.00 | 36,931.74 | 0.00 | (13,503.00) | 0.00 |
| **Total Indirect Cost Expenditures | 23,428.74 | 36,931.74 | 0.00 | 36,931.74 | 0.00 | (13,503.00) | 0.00 |
| ***Total Expenditures | 86,746.29 | 136,747.29 | 0.00 | 136,747.29 | 0.00 | (50,001.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 136,747.29 | 0.00 | (136,747.29) | (136,747.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 136,747.29 | 0.00 | (136,747.29) | (136,747.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 136,747.29 | 0.00 | (136,747.29) | (136,747.29) |

Grant: 13H334 - Drug Overdose Fatality Review
 Fund: 13H357 - GPRA FY23 and FY24

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/11/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 11102110 | CFDA #: | 93.788 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 11/10/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 39,252.12 | 0.00 | (39,252.12) | (39,252.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,306.28 | 32,109.28 | 0.00 | 0.00 | 0.00 | 13,306.28 | 32,109.28 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 5,600.00 | 9,550.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 9,550.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,923.00 | 7,425.00 | 0.00 | 0.00 | 0.00 | 3,923.00 | 7,425.00 |
| *Total: Personnel | 22,829.28 | 49,084.28 | 0.00 | 39,392.12 | 0.00 | (16,562.84) | 9,692.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,810.81 | 16,216.81 | 0.00 | 13,656.89 | 0.00 | (5,846.08) | 2,559.92 |
| *Total: Fringe Benefits | 7,810.81 | 16,216.81 | 0.00 | 13,656.89 | 0.00 | (5,846.08) | 2,559.92 |
| 710 Travel | (418.26) | 181.74 | 0.00 | 0.00 | 0.00 | (418.26) | 181.74 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 181.74 | 0.00 | (181.74) | (181.74) |
| *Total: Travel | (418.26) | 181.74 | 0.00 | 181.74 | 0.00 | (600.00) | 0.00 |
| 711200 Research Supplies | 17,565.00 | 18,800.00 | 0.00 | 0.00 | 0.00 | 17,565.00 | 18,800.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18,800.00 | 0.00 | (18,800.00) | (18,800.00) |
| *Total: Supplies | 17,565.00 | 18,800.00 | 0.00 | 18,800.00 | 0.00 | (1,235.00) | 0.00 |
| **Total Direct Cost Expenditures | 47,786.83 | 84,282.83 | 0.00 | 72,030.75 | 0.00 | (24,243.92) | 12,252.08 |
| 760300 F&A Expenditures | 17,680.62 | 31,184.62 | 0.00 | 26,651.37 | 0.00 | (8,970.75) | 4,533.25 |
| *Total: Indirect Costs | 17,680.62 | 31,184.62 | 0.00 | 26,651.37 | 0.00 | (8,970.75) | 4,533.25 |
| **Total Indirect Cost Expenditures | 17,680.62 | 31,184.62 | 0.00 | 26,651.37 | 0.00 | (8,970.75) | 4,533.25 |
| ***Total Expenditures | 65,467.45 | 115,467.45 | 0.00 | 98,682.12 | 0.00 | (33,214.67) | 16,785.33 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 98,682.12 | 0.00 | (98,682.12) | (98,682.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 98,682.12 | 0.00 | (98,682.12) | (98,682.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,682.12 | 0.00 | (98,682.12) | (98,682.12) |

Grant: 13H334 - Drug Overdose Fatality Review
 Fund: 13H357 - GPRF FY23 and FY24

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11102110 CFDA #: 93.788
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/10/21 - 6/30/24

Fund Information
 Effective Date: 07/11/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UFDOLH - PI Lucy Hodder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,692.16 | 0.00 | (9,692.16) | (9,692.16) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,692.16 | 0.00 | (9,692.16) | (9,692.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,559.92 | 0.00 | (2,559.92) | (2,559.92) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,559.92 | 0.00 | (2,559.92) | (2,559.92) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,252.08 | 0.00 | (12,252.08) | (12,252.08) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 4,533.25 | 0.00 | (4,533.25) | (4,533.25) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 4,533.25 | 0.00 | (4,533.25) | (4,533.25) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,533.25 | 0.00 | (4,533.25) | (4,533.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,785.33 | 0.00 | (16,785.33) | (16,785.33) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 16,785.33 | 0.00 | (16,785.33) | (16,785.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,785.33 | 0.00 | (16,785.33) | (16,785.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,785.33 | 0.00 | (16,785.33) | (16,785.33) |

Grant: 13H334 - Drug Overdose Fatality Review
 Fund: 13H362 - SOR TA FY23 and FY24

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|---------------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/13/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 11102110 | CFDA #: | 93.788 | Term Date: | | IDC Rate Code: | UOON20 37.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 11/10/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UFDOLH - PI Lucy Hodder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,508.00 | 0.00 |
| *Total: Personnel | 26,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,508.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,464.00 | 0.00 |
| *Total: Fringe Benefits | 9,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,464.00 | 0.00 |
| 710 Travel | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 |
| *Total: Travel | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 |
| 711200 Research Supplies | 376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 376.00 | 0.00 |
| *Total: Supplies | 376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 376.00 | 0.00 |
| **Total Direct Cost Expenditures | 36,498.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,498.00 | 0.00 |
| 760300 F&A Expenditures | 13,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,503.00 | 0.00 |
| *Total: Indirect Costs | 13,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,503.00 | 0.00 |
| **Total Indirect Cost Expenditures | 13,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,503.00 | 0.00 |
| ***Total Expenditures | 50,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,001.00 | 0.00 |

Grant: 13H334 - Drug Overdose Fatality Review
 Fund: 13H363 - GPRA FY23 and FY24

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/13/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 11102110 | CFDA #: | 93.788 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 11/10/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDOLH - PI Lucy Hodder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,803.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,803.00 | 0.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,950.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,502.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,502.00 | 0.00 |
| *Total: Personnel | 26,255.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,255.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,406.00 | 0.00 |
| *Total: Fringe Benefits | 8,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,406.00 | 0.00 |
| 710 Travel | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| *Total: Travel | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| 711200 Research Supplies | 1,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,235.00 | 0.00 |
| *Total: Supplies | 1,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,235.00 | 0.00 |
| **Total Direct Cost Expenditures | 36,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,496.00 | 0.00 |
| 760300 F&A Expenditures | 13,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,504.00 | 0.00 |
| *Total: Indirect Costs | 13,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,504.00 | 0.00 |
| **Total Indirect Cost Expenditures | 13,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,504.00 | 0.00 |
| ***Total Expenditures | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |

Grant: 13H334 - Drug Overdose Fatality Review
 Fund: 13H375 - SOR3B FY24

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 12/06/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 11102110 | CFDA #: | 93.788 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 11/10/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 13,889.42 | 93,132.34 | 35,316.44 | (128,448.78) | (128,448.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 159,905.00 | 159,905.00 | 0.00 | 0.00 | 0.00 | 159,905.00 | 159,905.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 159,905.00 | 159,905.00 | 13,889.42 | 93,132.34 | 35,316.44 | 31,456.22 | 31,456.22 |
| 65YF10 Full Fringe Benefit Distr Expe | 52,770.00 | 52,770.00 | 4,611.28 | 30,919.87 | 11,725.08 | 10,125.05 | 10,125.05 |
| *Total: Fringe Benefits | 52,770.00 | 52,770.00 | 4,611.28 | 30,919.87 | 11,725.08 | 10,125.05 | 10,125.05 |
| 710 Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 145.22 | 528.10 | 0.00 | (528.10) | (528.10) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 161.53 | 0.00 | (161.53) | (161.53) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 80.95 | 80.95 | 0.00 | (80.95) | (80.95) |
| *Total: Travel | 1,300.00 | 1,300.00 | 226.17 | 770.58 | 0.00 | 529.42 | 529.42 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 316.14 | 0.00 | (316.14) | (316.14) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 853.68 | 0.00 | (853.68) | (853.68) |
| 711200 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 1,169.82 | 0.00 | (669.82) | (669.82) |
| **Total Direct Cost Expenditures | 214,475.00 | 214,475.00 | 18,726.87 | 125,992.61 | 47,041.52 | 41,440.87 | 41,440.87 |
| 760300 F&A Expenditures | 42,895.00 | 42,895.00 | 3,745.37 | 25,198.55 | 0.00 | 17,696.45 | 17,696.45 |
| *Total: Indirect Costs | 42,895.00 | 42,895.00 | 3,745.37 | 25,198.55 | 0.00 | 17,696.45 | 17,696.45 |
| **Total Indirect Cost Expenditures | 42,895.00 | 42,895.00 | 3,745.37 | 25,198.55 | 0.00 | 17,696.45 | 17,696.45 |
| ***Total Expenditures | 257,370.00 | 257,370.00 | 22,472.24 | 151,191.16 | 47,041.52 | 59,137.32 | 59,137.32 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 22,472.24 | 151,191.16 | 0.00 | (151,191.16) | (151,191.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 22,472.24 | 151,191.16 | 0.00 | (151,191.16) | (151,191.16) |
| ***Total Revenue | 0.00 | 0.00 | 22,472.24 | 151,191.16 | 0.00 | (151,191.16) | (151,191.16) |

Grant: 13H334 - Drug Overdose Fatality Review
 Fund: 13H376 - OFRC FY24

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 12/06/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 11102110 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| CFDA #: | 93.788 | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/10/21 - 6/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 600.39 | 6,702.74 | 1,009.80 | (7,712.54) | (7,712.54) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,963.00 | 13,963.00 | 0.00 | 0.00 | 0.00 | 13,963.00 | 13,963.00 |
| *Total: Personnel | 13,963.00 | 13,963.00 | 600.39 | 6,702.74 | 1,009.80 | 6,250.46 | 6,250.46 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,253.00 | 4,253.00 | 199.33 | 2,225.31 | 335.25 | 1,692.44 | 1,692.44 |
| *Total: Fringe Benefits | 4,253.00 | 4,253.00 | 199.33 | 2,225.31 | 335.25 | 1,692.44 | 1,692.44 |
| 710 Travel | 273.00 | 273.00 | 0.00 | 0.00 | 0.00 | 273.00 | 273.00 |
| *Total: Travel | 273.00 | 273.00 | 0.00 | 0.00 | 0.00 | 273.00 | 273.00 |
| 711200 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 18,989.00 | 18,989.00 | 799.72 | 8,928.05 | 1,345.05 | 8,715.90 | 8,715.90 |
| 760300 F&A Expenditures | 3,798.00 | 3,798.00 | 159.94 | 1,785.59 | 0.00 | 2,012.41 | 2,012.41 |
| *Total: Indirect Costs | 3,798.00 | 3,798.00 | 159.94 | 1,785.59 | 0.00 | 2,012.41 | 2,012.41 |
| **Total Indirect Cost Expenditures | 3,798.00 | 3,798.00 | 159.94 | 1,785.59 | 0.00 | 2,012.41 | 2,012.41 |
| ***Total Expenditures | 22,787.00 | 22,787.00 | 959.66 | 10,713.64 | 1,345.05 | 10,728.31 | 10,728.31 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 959.66 | 10,713.64 | 0.00 | (10,713.64) | (10,713.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 959.66 | 10,713.64 | 0.00 | (10,713.64) | (10,713.64) |
| ***Total Revenue | 0.00 | 0.00 | 959.66 | 10,713.64 | 0.00 | (10,713.64) | (10,713.64) |

Grant: 13H340 - SOR FY23 7-1-22 - -6-30-23
 Fund: 13H340 - SOR FY23 7-1-22 - -6-30-23

Status: Closing - OSR/Central Off Review
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|----------|
| PI Name: | Hodder, Lucy C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/14/2023 | Approved For Preaward | NO |
| Sponsor ID: | 062117011 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 93.778 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 530100 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/23 | | | Idc Waiver | NO |
| | | | | Sefa Classification | OMEDICAI |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 61,542.78 | 0.00 | (61,542.78) | (61,542.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,363.86 | 50,363.86 | 0.00 | 0.00 | 0.00 | 50,363.86 | 50,363.86 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| *Total: Personnel | 50,363.86 | 50,363.86 | 0.00 | 61,637.78 | 0.00 | (11,273.92) | (11,273.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,634.68 | 21,634.68 | 0.00 | 21,970.72 | 0.00 | (336.04) | (336.04) |
| *Total: Fringe Benefits | 21,634.68 | 21,634.68 | 0.00 | 21,970.72 | 0.00 | (336.04) | (336.04) |
| 710 Travel | 1,722.00 | 1,722.00 | 0.00 | 0.00 | 0.00 | 1,722.00 | 1,722.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 87.04 | 0.00 | (87.04) | (87.04) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 184.37 | 0.00 | (184.37) | (184.37) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 87.04 | 0.00 | (87.04) | (87.04) |
| *Total: Travel | 1,722.00 | 1,722.00 | 0.00 | 358.45 | 0.00 | 1,363.55 | 1,363.55 |
| 7112 Research Supplies | 2,945.00 | 2,945.00 | 0.00 | 0.00 | 0.00 | 2,945.00 | 2,945.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Supplies | 10,445.00 | 10,445.00 | 0.00 | 0.00 | 0.00 | 10,445.00 | 10,445.00 |
| **Total Direct Cost Expenditures | 84,165.54 | 84,165.54 | 0.00 | 83,966.95 | 0.00 | 198.59 | 198.59 |
| 760300 F&A Expenditures | 12,624.98 | 12,624.98 | 0.00 | 12,595.05 | 0.00 | 29.93 | 29.93 |
| *Total: Indirect Costs | 12,624.98 | 12,624.98 | 0.00 | 12,595.05 | 0.00 | 29.93 | 29.93 |
| **Total Indirect Cost Expenditures | 12,624.98 | 12,624.98 | 0.00 | 12,595.05 | 0.00 | 29.93 | 29.93 |
| ***Total Expenditures | 96,790.52 | 96,790.52 | 0.00 | 96,562.00 | 0.00 | 228.52 | 228.52 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 96,562.00 | 0.00 | (96,562.00) | (96,562.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,562.00 | 0.00 | (96,562.00) | (96,562.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,562.00 | 0.00 | (96,562.00) | (96,562.00) |

Grant: 13H341 - HIT FY23 7-1-22 - 6-30-23
 Fund: 13H341 - HIT FY23 7-1-22 - 6-30-23

Status: Closing - OSR/Central Off Review
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|----------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/11/2023 | Approved For Preaward | NO |
| Sponsor ID: | 06211701 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 93.778 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 530100 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/23 | IDC Basis Code: | MTDCN | Idc Waiver | NO |
| | | IDC Rate Code: | IDC15 | Sefa Classification | OMEDICAI |
| | | IDC Dist From Code: | UNHDST | | |
| | | Fund Type Level 2 | P1 | | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 24,626.32 | 0.00 | (24,626.32) | (24,626.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,438.00 | 29,438.00 | 0.00 | 0.00 | 0.00 | 29,438.00 | 29,438.00 |
| *Total: Personnel | 29,438.00 | 29,438.00 | 0.00 | 24,626.32 | 0.00 | 4,811.68 | 4,811.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,894.00 | 12,894.00 | 0.00 | 8,791.60 | 0.00 | 4,102.40 | 4,102.40 |
| *Total: Fringe Benefits | 12,894.00 | 12,894.00 | 0.00 | 8,791.60 | 0.00 | 4,102.40 | 4,102.40 |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 7112 Research Supplies | 93,722.00 | 93,722.00 | 0.00 | 0.00 | 0.00 | 93,722.00 | 93,722.00 |
| *Total: Supplies | 93,722.00 | 93,722.00 | 0.00 | 0.00 | 0.00 | 93,722.00 | 93,722.00 |
| **Total Direct Cost Expenditures | 136,304.00 | 136,304.00 | 0.00 | 33,417.92 | 0.00 | 102,886.08 | 102,886.08 |
| 760300 F&A Expenditures | 20,446.00 | 20,446.00 | 0.00 | 5,012.72 | 0.00 | 15,433.28 | 15,433.28 |
| *Total: Indirect Costs | 20,446.00 | 20,446.00 | 0.00 | 5,012.72 | 0.00 | 15,433.28 | 15,433.28 |
| **Total Indirect Cost Expenditures | 20,446.00 | 20,446.00 | 0.00 | 5,012.72 | 0.00 | 15,433.28 | 15,433.28 |
| ***Total Expenditures | 156,750.00 | 156,750.00 | 0.00 | 38,430.64 | 0.00 | 118,319.36 | 118,319.36 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 38,430.64 | 0.00 | (38,430.64) | (38,430.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,430.64 | 0.00 | (38,430.64) | (38,430.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,430.64 | 0.00 | (38,430.64) | (38,430.64) |

Grant: 13H358 - Money Follows the Person 2023
 Fund: 13H358 - Money Follows the Person 2023

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/18/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 01182312 | CFDA #: | 93.791 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/18/23 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 7,515.68 | 98,887.45 | 25,872.33 | (124,759.78) | (124,759.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 121,742.00 | 121,742.00 | 0.00 | 0.00 | 0.00 | 121,742.00 | 121,742.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 112.63 | 241.82 | 0.00 | (241.82) | (241.82) |
| *Total: Personnel | 123,742.00 | 123,742.00 | 7,628.31 | 99,129.27 | 25,872.33 | (1,259.60) | (1,259.60) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 44,175.00 | 44,175.00 | 2,495.20 | 33,518.69 | 8,589.63 | 2,066.68 | 2,066.68 |
| *Total: Fringe Benefits | 44,175.00 | 44,175.00 | 2,495.20 | 33,518.69 | 8,589.63 | 2,066.68 | 2,066.68 |
| 710 Travel | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 92.22 | 0.00 | (92.22) | (92.22) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 60.26 | 0.00 | (60.26) | (60.26) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 143.95 | 0.00 | (143.95) | (143.95) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 876.57 | 0.00 | (876.57) | (876.57) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 194.19 | 0.00 | (194.19) | (194.19) |
| *Total: Travel | 1,080.00 | 1,080.00 | 0.00 | 1,367.19 | 0.00 | (287.19) | (287.19) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,142.71 | 0.00 | (1,142.71) | (1,142.71) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 711200 Research Supplies | 13,485.00 | 13,485.00 | 0.00 | 0.00 | 0.00 | 13,485.00 | 13,485.00 |
| *Total: Supplies | 13,485.00 | 13,485.00 | 0.00 | 1,242.71 | 0.00 | 12,242.29 | 12,242.29 |
| **Total Direct Cost Expenditures | 182,482.00 | 182,482.00 | 10,123.51 | 135,257.86 | 34,461.96 | 12,762.18 | 12,762.18 |
| 760300 F&A Expenditures | 67,518.00 | 67,518.00 | 3,745.69 | 50,045.35 | 0.00 | 17,472.65 | 17,472.65 |
| *Total: Indirect Costs | 67,518.00 | 67,518.00 | 3,745.69 | 50,045.35 | 0.00 | 17,472.65 | 17,472.65 |
| **Total Indirect Cost Expenditures | 67,518.00 | 67,518.00 | 3,745.69 | 50,045.35 | 0.00 | 17,472.65 | 17,472.65 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 13,869.20 | 185,303.21 | 34,461.96 | 30,234.83 | 30,234.83 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H358 - Money Follows the Person 2023
 Fund: 13H358 - Money Follows the Person 2023

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 01182312 CFDA #: 93.791
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/18/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 01/18/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 37 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 13,869.20 | 185,303.21 | 0.00 | (185,303.21) | (185,303.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,869.20 | 185,303.21 | 0.00 | (185,303.21) | (185,303.21) |
| ***Total Revenue | 0.00 | 0.00 | 13,869.20 | 185,303.21 | 0.00 | (185,303.21) | (185,303.21) |

Grant: 13H360 - ECHO Peer Workforce Cross
 Fund: 13H360 - ECHO Peer Workforce Cross

Status: Active
 FMGR: Doyle, Marcy Sarah

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-------|
| PI Name: | Doyle, Marcy Sarah | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/14/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 06142334 | CFDA #: | 93.959 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/14/23 - 9/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFDOMD - PI Marcy Doyle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,760.00 | 18,040.00 | 4,936.80 | (22,976.80) | (22,976.80) |
| 615F10 PAT | 0.00 | 0.00 | 3,469.63 | 43,327.29 | 13,233.63 | (56,560.92) | (56,560.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 66,443.00 | 66,443.00 | 0.00 | 0.00 | 0.00 | 66,443.00 | 66,443.00 |
| *Total: Personnel | 66,443.00 | 66,443.00 | 5,229.63 | 61,367.29 | 18,170.43 | (13,094.72) | (13,094.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,721.00 | 23,721.00 | 1,736.24 | 20,184.03 | 6,032.59 | (2,495.62) | (2,495.62) |
| *Total: Fringe Benefits | 23,721.00 | 23,721.00 | 1,736.24 | 20,184.03 | 6,032.59 | (2,495.62) | (2,495.62) |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 52.26 | 52.26 | 0.00 | (52.26) | (52.26) |
| *Total: Travel | 1,200.00 | 1,200.00 | 52.26 | 52.26 | 0.00 | 1,147.74 | 1,147.74 |
| 711200 Research Supplies | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 717000 Consulting-General | 35,200.00 | 35,200.00 | 0.00 | 0.00 | 0.00 | 35,200.00 | 35,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,200.00 | 5,200.00 | 5,480.00 | (10,680.00) | (10,680.00) |
| *Total: Supplies | 38,600.00 | 38,600.00 | 2,200.00 | 5,200.00 | 5,480.00 | 27,920.00 | 27,920.00 |
| **Total Direct Cost Expenditures | 129,964.00 | 129,964.00 | 9,218.13 | 86,803.58 | 29,683.02 | 13,477.40 | 13,477.40 |
| 760300 F&A Expenditures | 48,087.00 | 48,087.00 | 3,410.70 | 32,117.30 | 0.00 | 15,969.70 | 15,969.70 |
| *Total: Indirect Costs | 48,087.00 | 48,087.00 | 3,410.70 | 32,117.30 | 0.00 | 15,969.70 | 15,969.70 |
| **Total Indirect Cost Expenditures | 48,087.00 | 48,087.00 | 3,410.70 | 32,117.30 | 0.00 | 15,969.70 | 15,969.70 |
| ***Total Expenditures | 178,051.00 | 178,051.00 | 12,628.83 | 118,920.88 | 29,683.02 | 29,447.10 | 29,447.10 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 12,628.83 | 118,920.88 | 0.00 | (118,920.88) | (118,920.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,628.83 | 118,920.88 | 0.00 | (118,920.88) | (118,920.88) |
| ***Total Revenue | 0.00 | 0.00 | 12,628.83 | 118,920.88 | 0.00 | (118,920.88) | (118,920.88) |

Grant: 13H366 - Early Childhood Education
 Fund: 13H366 - Early Childhood Education

Status: Active
 FMGR: Fragala, Nicole G

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-------|
| PI Name: | Fragala, Nicole G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 06282318 | CFDA #: | 93.575 | Term Date: | | IDC Rate Code: | IDC37 | 37.00% | Budget Controls | NHTEN |
| Resp Org: | UMGAED | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/28/23 - 6/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UMGAED - Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,168.75 | 4,152.50 | 0.00 | (4,152.50) | (4,152.50) |
| *Total: Personnel | 0.00 | 0.00 | 1,168.75 | 4,152.50 | 0.00 | (4,152.50) | (4,152.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 89.99 | 319.74 | 0.00 | (319.74) | (319.74) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 89.99 | 319.74 | 0.00 | (319.74) | (319.74) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,258.74 | 4,472.24 | 0.00 | (4,472.24) | (4,472.24) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 465.74 | 1,654.73 | 0.00 | (1,654.73) | (1,654.73) |
| *Total: Indirect Costs | 0.00 | 0.00 | 465.74 | 1,654.73 | 0.00 | (1,654.73) | (1,654.73) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 465.74 | 1,654.73 | 0.00 | (1,654.73) | (1,654.73) |
| ***Total Expenditures | 0.00 | 0.00 | 1,724.48 | 6,126.97 | 0.00 | (6,126.97) | (6,126.97) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,724.48 | 6,126.97 | 0.00 | (6,126.97) | (6,126.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,724.48 | 6,126.97 | 0.00 | (6,126.97) | (6,126.97) |
| ***Total Revenue | 0.00 | 0.00 | 1,724.48 | 6,126.97 | 0.00 | (6,126.97) | (6,126.97) |

Grant: 13H366 - Early Childhood Education
 Fund: 13H367 - Participant Support

Status: Active
 FMGR: Fragala, Nicole G

Type: Cooperative Agreement

PI Name: Fragala, Nicole G
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 06282318 CFDA #: 93.575
 Resp Org: UMGAEED
 FRAGRNT Start/End Date: 6/28/23 - 6/30/25

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMGANF - SCHOOL OF EDUCATION-GSD N Fragala

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 539,716.00 | 0.00 | 15,740.00 | 41,596.00 | 0.00 | 498,120.00 | (41,596.00) |
| *Total: Participant Support | 539,716.00 | 0.00 | 15,740.00 | 41,596.00 | 0.00 | 498,120.00 | (41,596.00) |
| **Total Direct Cost Expenditures | 539,716.00 | 0.00 | 15,740.00 | 41,596.00 | 0.00 | 498,120.00 | (41,596.00) |
| ***Total Expenditures | 539,716.00 | 0.00 | 15,740.00 | 41,596.00 | 0.00 | 498,120.00 | (41,596.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 15,740.00 | 41,596.00 | 0.00 | (41,596.00) | (41,596.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,740.00 | 41,596.00 | 0.00 | (41,596.00) | (41,596.00) |
| ***Total Revenue | 0.00 | 0.00 | 15,740.00 | 41,596.00 | 0.00 | (41,596.00) | (41,596.00) |

Grant: 13H368 - OMBP FY24 07-01-23 to 06-30-24
 Fund: 13H368 - OMBP FY24 07-01-23 to 06-30-24

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | AMEND 06 | CFDA #: | 93.687 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OMEDICAI | | | |

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 16,145.53 | 182,641.38 | 45,440.17 | (228,081.55) | (228,081.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 241,826.00 | 241,826.00 | 0.00 | 0.00 | 0.00 | 241,826.00 | 241,826.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,346.67 | 0.00 | (1,346.67) | (1,346.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 43.72 | 54.72 | 0.00 | (54.72) | (54.72) |
| *Total: Personnel | 241,826.00 | 241,826.00 | 16,189.25 | 184,842.77 | 45,440.17 | 11,543.06 | 11,543.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 94,281.00 | 94,281.00 | 5,360.27 | 61,049.10 | 15,086.12 | 18,145.78 | 18,145.78 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 61.60 | 0.00 | (61.60) | (61.60) |
| *Total: Fringe Benefits | 94,281.00 | 94,281.00 | 5,360.27 | 61,110.70 | 15,086.12 | 18,084.18 | 18,084.18 |
| 710 Travel | 1,854.00 | 1,854.00 | 0.00 | 0.00 | 0.00 | 1,854.00 | 1,854.00 |
| *Total: Travel | 1,854.00 | 1,854.00 | 0.00 | 0.00 | 0.00 | 1,854.00 | 1,854.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | (9,200.00) | (9,200.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 248.03 | 0.00 | (248.03) | (248.03) |
| 711200 Research Supplies | 32,080.00 | 32,080.00 | 0.00 | 0.00 | 0.00 | 32,080.00 | 32,080.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 6,420.00 | 0.00 | (6,420.00) | (6,420.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 109.45 | 1,718.12 | 0.00 | (1,718.12) | (1,718.12) |
| *Total: Supplies | 32,080.00 | 32,080.00 | 109.45 | 17,586.15 | 0.00 | 14,493.85 | 14,493.85 |
| **Total Direct Cost Expenditures | 370,041.00 | 370,041.00 | 21,658.97 | 263,539.62 | 60,526.29 | 45,975.09 | 45,975.09 |
| 760300 F&A Expenditures | 55,507.00 | 55,507.00 | 3,248.84 | 39,530.99 | 0.00 | 15,976.01 | 15,976.01 |
| *Total: Indirect Costs | 55,507.00 | 55,507.00 | 3,248.84 | 39,530.99 | 0.00 | 15,976.01 | 15,976.01 |
| **Total Indirect Cost Expenditures | 55,507.00 | 55,507.00 | 3,248.84 | 39,530.99 | 0.00 | 15,976.01 | 15,976.01 |
| ***Total Expenditures | 425,548.00 | 425,548.00 | 24,907.81 | 303,070.61 | 60,526.29 | 61,951.10 | 61,951.10 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 24,907.81 | 303,070.61 | 0.00 | (303,070.61) | (303,070.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 24,907.81 | 303,070.61 | 0.00 | (303,070.61) | (303,070.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H368 - OMBP FY24 07-01-23 to 06-30-24
 Fund: 13H368 - OMBP FY24 07-01-23 to 06-30-24

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: AMEND 06 CFDA #: 93.687
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OMEDICAI

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 24,907.81 | 303,070.61 | 0.00 | (303,070.61) | (303,070.61) |

Grant: 13H369 - MOMM FY24 07-01-23 to 06-30-24
 Fund: 13H369 - MOMM FY24 07-01-23 to 06-30-24

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | AMEND 06 | CFDA #: | 93.687 | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OMEDICAI | |

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 771.02 | 5,693.62 | 1,985.08 | (7,678.70) | (7,678.70) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 66,323.00 | 66,323.00 | 0.00 | 0.00 | 0.00 | 66,323.00 | 66,323.00 |
| *Total: Personnel | 66,323.00 | 66,323.00 | 771.02 | 5,693.62 | 1,985.08 | 58,644.30 | 58,644.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 24,130.00 | 24,130.00 | 255.98 | 1,779.48 | 659.04 | 21,691.48 | 21,691.48 |
| *Total: Fringe Benefits | 24,130.00 | 24,130.00 | 255.98 | 1,779.48 | 659.04 | 21,691.48 | 21,691.48 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 91,853.00 | 91,853.00 | 1,027.00 | 7,473.10 | 2,644.12 | 81,735.78 | 81,735.78 |
| 760300 F&A Expenditures | 13,743.00 | 13,743.00 | 154.06 | 1,121.08 | 0.00 | 12,621.92 | 12,621.92 |
| *Total: Indirect Costs | 13,743.00 | 13,743.00 | 154.06 | 1,121.08 | 0.00 | 12,621.92 | 12,621.92 |
| **Total Indirect Cost Expenditures | 13,743.00 | 13,743.00 | 154.06 | 1,121.08 | 0.00 | 12,621.92 | 12,621.92 |
| ***Total Expenditures | 105,596.00 | 105,596.00 | 1,181.06 | 8,594.18 | 2,644.12 | 94,357.70 | 94,357.70 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,181.06 | 8,594.18 | 0.00 | (8,594.18) | (8,594.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,181.06 | 8,594.18 | 0.00 | (8,594.18) | (8,594.18) |
| ***Total Revenue | 0.00 | 0.00 | 1,181.06 | 8,594.18 | 0.00 | (8,594.18) | (8,594.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H370 - Center for Professional Excell
 Fund: 13H370 - Center for Professional Excell

Status: Active
 FMGR: VonGeorge, Tamara A

Type: Cooperative Agreement

PI Name: VonGeorge, Tamara A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H370 CFDA #: 93.658
 Resp Org: UMGAED
 FRAGRNT Start/End Date: 1/1/24 - 6/30/27

Fund Information
 Effective Date: 02/26/2024
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 86.45 | 86.45 | 0.00 | (86.45) | (86.45) |
| *Total: Supplies | 0.00 | 0.00 | 86.45 | 86.45 | 0.00 | (86.45) | (86.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 86.45 | 86.45 | 0.00 | (86.45) | (86.45) |
| ***Total Expenditures | 0.00 | 0.00 | 86.45 | 86.45 | 0.00 | (86.45) | (86.45) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 86.45 | 86.45 | 0.00 | (86.45) | (86.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 86.45 | 86.45 | 0.00 | (86.45) | (86.45) |
| ***Total Revenue | 0.00 | 0.00 | 86.45 | 86.45 | 0.00 | (86.45) | (86.45) |

Grant: 13H370 - Center for Professional Excell
 Fund: 13H370 - Center for Professional Excell

Status: Active
 FMGR: VonGeorge, Tamara A

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name: | VonGeorge, Tamara A | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/26/2024 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 13H370 | CFDA #: | 93.658 | Term Date: | IDC Rate Code: | Budget Controls | NHTEN |
| Resp Org: | UMGAED | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 1/1/24 - 6/30/27 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UMGATP - Educ. Training & Partnership -GSD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------|----------------------|-------------------------|-------------------|-------------------|----------------------|----------------------|
| 717000 Consulting-General | 12,500.00 | 12,500.00 | 560.00 | 1,312.50 | 5,687.50 | 5,500.00 | 5,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,320.06 | 17,864.60 | (27,184.66) | (27,184.66) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 540.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 558,545.00 | 558,545.00 | 0.00 | 0.00 | 0.00 | 558,545.00 | 558,545.00 |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 0.00 | 507.00 | (507.00) | (507.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 329.55 | 571.05 | (900.60) | (900.60) |
| *Total: Supplies | 861,622.00 | 361,554.02 | 4,617.51 | 16,425.07 | 24,742.87 | 820,454.06 | 320,386.08 |
| **Total Direct Cost Expenditures | 10,348,262.00 | 9,059,140.02 | 130,479.18 | 413,470.88 | 264,791.13 | 9,669,999.99 | 8,380,878.01 |
| 760300 F&A Expenditures | 2,390,945.00 | 2,335,945.00 | 0.00 | 0.00 | 0.00 | 2,390,945.00 | 2,335,945.00 |
| *Total: Indirect Costs | 2,390,945.00 | 2,335,945.00 | 0.00 | 0.00 | 0.00 | 2,390,945.00 | 2,335,945.00 |
| **Total Indirect Cost Expenditures | 2,390,945.00 | 2,335,945.00 | 0.00 | 0.00 | 0.00 | 2,390,945.00 | 2,335,945.00 |
| ***Total Expenditures | 12,739,207.00 | 11,395,085.02 | 130,479.18 | 413,470.88 | 264,791.13 | 12,060,944.99 | 10,716,823.01 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 130,479.18 | 413,470.88 | 0.00 | (413,470.88) | (413,470.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 130,479.18 | 413,470.88 | 0.00 | (413,470.88) | (413,470.88) |
| ***Total Revenue | 0.00 | 0.00 | 130,479.18 | 413,470.88 | 0.00 | (413,470.88) | (413,470.88) |

Grant: 13H370 - Center for Professional Excell
 Fund: 15CE69 - Center for Professional Excell - CS

Status: Active
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------|
| PI Name: | VonGeorge, Tamara A | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 13H370 | Term Date: | | IDC Rate Code: | Budget Controls | NHTEN |
| CFDA #: | 93.658 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UMGAED | Rev Account: | | Fund Type Level 2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/24 - 6/30/27 | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | OTHER |

Org: UMGATP - Educ. Training & Partnership -GSD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,306.46 | 4,899.22 | 3,664.67 | (8,563.89) | (8,563.89) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,025.00 | 1,115.00 | 0.00 | (1,115.00) | (1,115.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 2,331.46 | 6,014.22 | 3,664.67 | (9,678.89) | (9,678.89) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 433.74 | 1,626.53 | 1,216.67 | (2,843.20) | (2,843.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 78.93 | 85.86 | 0.00 | (85.86) | (85.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 512.67 | 1,712.39 | 1,216.67 | (2,929.06) | (2,929.06) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D30 Domestic Travel NH - Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740045 Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 66.08 | 0.00 | (66.08) | (66.08) |
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 98,668.00 | 98,668.00 | 0.00 | 0.00 | 0.00 | 98,668.00 | 98,668.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 336.60 | (436.60) | (436.60) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 98,669.00 | 98,669.00 | 0.00 | 166.08 | 336.60 | 98,166.32 | 98,166.32 |
| 722200 Participant Support | 2,705,766.00 | 2,705,766.00 | 0.00 | 0.00 | 0.00 | 2,705,766.00 | 2,705,766.00 |
| *Total: Participant Support | 2,705,766.00 | 2,705,766.00 | 0.00 | 0.00 | 0.00 | 2,705,766.00 | 2,705,766.00 |
| **Total Direct Cost Expenditures | 2,804,435.00 | 2,804,435.00 | 2,844.13 | 7,892.69 | 5,217.94 | 2,791,324.37 | 2,791,324.37 |
| 760300 F&A Expenditures | 25,654.00 | 25,654.00 | 0.00 | 0.00 | 0.00 | 25,654.00 | 25,654.00 |
| *Total: Indirect Costs | 25,654.00 | 25,654.00 | 0.00 | 0.00 | 0.00 | 25,654.00 | 25,654.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H370 - Center for Professional Excell
 Fund: 15CE69 - Center for Professional Excell - CS

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: VonGeorge, Tamara A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H370 CFDA #: 93.658
 Resp Org: UMGAED
 FRAGRNT Start/End Date: 1/1/24 - 6/30/27

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 25,654.00 | 25,654.00 | 0.00 | 0.00 | 0.00 | 25,654.00 | 25,654.00 |
| ***Total Expenditures | 2,830,089.00 | 2,830,089.00 | 2,844.13 | 7,892.69 | 5,217.94 | 2,816,978.37 | 2,816,978.37 |

Grant: 13H372 - FY24 SNAP-Ed
 Fund: 13H372 - FY24 SNAP-Ed

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Hollar, Amy Rebecca | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/04/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 10042315 | CFDA #: | 10.561 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/4/23 - 9/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OSNAP | | | |

Org: UXYTAH - PI Amy Hollar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 43,400.56 | 305,067.04 | 124,699.01 | (429,766.05) | (429,766.05) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 449,323.00 | 449,323.00 | 0.00 | 0.00 | 0.00 | 449,323.00 | 449,323.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,775.00 | 24,675.00 | 0.00 | (24,675.00) | (24,675.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 430.00 | 2,880.00 | 0.00 | (2,880.00) | (2,880.00) |
| *Total: Personnel | 449,323.00 | 449,323.00 | 47,605.56 | 332,622.04 | 124,699.01 | (7,998.05) | (7,998.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 147,411.00 | 147,411.00 | 14,409.01 | 100,347.71 | 41,400.06 | 5,663.23 | 5,663.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 290.68 | 1,900.01 | 0.00 | (1,900.01) | (1,900.01) |
| *Total: Fringe Benefits | 147,411.00 | 147,411.00 | 14,699.69 | 102,247.72 | 41,400.06 | 3,763.22 | 3,763.22 |
| 710 Travel | 13,917.00 | 13,917.00 | 0.00 | 0.00 | 0.00 | 13,917.00 | 13,917.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 439.77 | 1,956.46 | 0.00 | (1,956.46) | (1,956.46) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 291.67 | 0.00 | (291.67) | (291.67) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 362.16 | 4,594.23 | 0.00 | (4,594.23) | (4,594.23) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 550.00 | 1,265.00 | 0.00 | (1,265.00) | (1,265.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,621.92 | 0.00 | (1,621.92) | (1,621.92) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 6.03 | 103.94 | 0.00 | (103.94) | (103.94) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| *Total: Travel | 13,917.00 | 13,917.00 | 1,357.96 | 10,564.47 | 0.00 | 3,352.53 | 3,352.53 |
| 711100 Supplies-General | 0.00 | 0.00 | 162.22 | 443.28 | 0.00 | (443.28) | (443.28) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,319.99 | 0.00 | (1,319.99) | (1,319.99) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 711200 Research Supplies | 51,637.00 | 51,637.00 | (486.26) | 16,408.78 | 0.00 | 35,228.22 | 35,228.22 |
| 714000 Postage-General | 0.00 | 0.00 | 15.75 | 58.94 | 0.00 | (58.94) | (58.94) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 422.30 | 3,397.80 | 360.50 | (3,758.30) | (3,758.30) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | (5,000.00) | (5,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 186.94 | 186.94 | 527.00 | (713.94) | (713.94) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 690.59 | 0.00 | (690.59) | (690.59) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |

Grant: 13H372 - FY24 SNAP-Ed
 Fund: 13H372 - FY24 SNAP-Ed

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 10042315 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/4/23 - 9/30/25

Fund Information
 Effective Date: 10/04/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OSNAP

Org: UXYTAH - PI Amy Hollar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Supplies | 51,637.00 | 51,637.00 | 3,800.95 | 26,606.32 | 5,887.50 | 19,143.18 | 19,143.18 |
| **Total Direct Cost Expenditures | 662,288.00 | 662,288.00 | 67,464.16 | 472,040.55 | 171,986.57 | 18,260.88 | 18,260.88 |
| 760300 F&A Expenditures | 171,322.00 | 171,322.00 | 17,430.80 | 121,846.97 | 0.00 | 49,475.03 | 49,475.03 |
| *Total: Indirect Costs | 171,322.00 | 171,322.00 | 17,430.80 | 121,846.97 | 0.00 | 49,475.03 | 49,475.03 |
| **Total Indirect Cost Expenditures | 171,322.00 | 171,322.00 | 17,430.80 | 121,846.97 | 0.00 | 49,475.03 | 49,475.03 |
| ***Total Expenditures | 833,610.00 | 833,610.00 | 84,894.96 | 593,887.52 | 171,986.57 | 67,735.91 | 67,735.91 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 84,894.96 | 593,887.52 | 0.00 | (593,887.52) | (593,887.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 84,894.96 | 593,887.52 | 0.00 | (593,887.52) | (593,887.52) |
| ***Total Revenue | 0.00 | 0.00 | 84,894.96 | 593,887.52 | 0.00 | (593,887.52) | (593,887.52) |

Grant: 13H373 - Technical Assistance for Certi
 Fund: 13H373 - Technical Assistance for Certi

Status: Closing - Final Financial Rev
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

PI Name: Costello, Amy Willard
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 09202332 CFDA #: 93.829
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/23 - 3/31/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,684.18 | 25,678.85 | 0.00 | (25,678.85) | (25,678.85) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 54,733.00 | 54,733.00 | 0.00 | 0.00 | 0.00 | 54,733.00 | 54,733.00 |
| *Total: Personnel | 54,733.00 | 54,733.00 | 3,684.18 | 25,678.85 | 0.00 | 29,054.15 | 29,054.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,171.00 | 18,171.00 | 1,223.16 | 8,525.44 | 0.00 | 9,645.56 | 9,645.56 |
| *Total: Fringe Benefits | 18,171.00 | 18,171.00 | 1,223.16 | 8,525.44 | 0.00 | 9,645.56 | 9,645.56 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 69.47 | 0.00 | (69.47) | (69.47) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 69.47 | 0.00 | (69.47) | (69.47) |
| **Total Direct Cost Expenditures | 72,904.00 | 72,904.00 | 4,907.34 | 34,273.76 | 0.00 | 38,630.24 | 38,630.24 |
| 760300 F&A Expenditures | 27,096.00 | 27,096.00 | 1,815.70 | 12,681.22 | 0.00 | 14,414.78 | 14,414.78 |
| *Total: Indirect Costs | 27,096.00 | 27,096.00 | 1,815.70 | 12,681.22 | 0.00 | 14,414.78 | 14,414.78 |
| **Total Indirect Cost Expenditures | 27,096.00 | 27,096.00 | 1,815.70 | 12,681.22 | 0.00 | 14,414.78 | 14,414.78 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 6,723.04 | 46,954.98 | 0.00 | 53,045.02 | 53,045.02 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,723.04 | 46,954.98 | 0.00 | (46,954.98) | (46,954.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,723.04 | 46,954.98 | 0.00 | (46,954.98) | (46,954.98) |
| ***Total Revenue | 0.00 | 0.00 | 6,723.04 | 46,954.98 | 0.00 | (46,954.98) | (46,954.98) |

Grant: 13H374 - Tertiary Prevention on College
 Fund: 13H374 - Tertiary Prevention on College

Status: Active
 FMGR: Cloutier, Heidi L

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-------|
| PI Name: | Cloutier, Heidi L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/04/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 10042306 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/4/23 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UFDDHC - PI: Heidi Cloutier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 4,210.92 | 14,620.92 | 17,408.93 | (32,029.85) | (32,029.85) |
| 615N20 PAT Unallocated Budget (Bud Only) | 115,684.00 | 115,684.00 | 0.00 | 0.00 | 0.00 | 115,684.00 | 115,684.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 16.95 | 16.95 | 0.00 | (16.95) | (16.95) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 8.28 | 28.44 | 0.00 | (28.44) | (28.44) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,344.94 | 8,111.88 | 3,758.48 | (11,870.36) | (11,870.36) |
| 61SNSH Student Labor | 0.00 | 0.00 | 195.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 28,880.00 | 28,880.00 | 0.00 | 0.00 | 0.00 | 28,880.00 | 28,880.00 |
| *Total: Personnel | 144,564.00 | 144,564.00 | 5,776.09 | 22,973.19 | 21,167.41 | 100,423.40 | 100,423.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.95 | 3.50 | 0.00 | (3.50) | (3.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 40,631.00 | 40,631.00 | 1,844.52 | 7,547.26 | 7,027.58 | 26,056.16 | 26,056.16 |
| *Total: Fringe Benefits | 40,631.00 | 40,631.00 | 1,846.47 | 7,550.76 | 7,027.58 | 26,052.66 | 26,052.66 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 384.48 | 0.00 | (384.48) | (384.48) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 859.48 | 0.00 | 4,140.52 | 4,140.52 |
| 711100 Supplies-General | 0.00 | 0.00 | 268.51 | 1,428.68 | 132.86 | (1,561.54) | (1,561.54) |
| 711200 Research Supplies | 59,276.00 | 59,276.00 | 0.00 | 150.00 | 0.00 | 59,126.00 | 59,126.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 602.22 | 0.00 | (602.22) | (602.22) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 4,664.00 | 12,554.50 | 12,728.00 | (25,282.50) | (25,282.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 42,500.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 42,500.00 | 42,500.00 |
| 717250 Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 463.25 | 0.00 | (463.25) | (463.25) |
| *Total: Supplies | 101,776.00 | 101,776.00 | 4,932.51 | 15,548.65 | 12,860.86 | 73,366.49 | 73,366.49 |
| **Total Direct Cost Expenditures | 291,971.00 | 291,971.00 | 12,555.07 | 46,932.08 | 41,055.85 | 203,983.07 | 203,983.07 |
| 760300 F&A Expenditures | 108,029.00 | 108,029.00 | 4,645.40 | 17,364.89 | 0.00 | 90,664.11 | 90,664.11 |
| *Total: Indirect Costs | 108,029.00 | 108,029.00 | 4,645.40 | 17,364.89 | 0.00 | 90,664.11 | 90,664.11 |
| **Total Indirect Cost Expenditures | 108,029.00 | 108,029.00 | 4,645.40 | 17,364.89 | 0.00 | 90,664.11 | 90,664.11 |
| ***Total Expenditures | 400,000.00 | 400,000.00 | 17,200.47 | 64,296.97 | 41,055.85 | 294,647.18 | 294,647.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H374 - Tertiary Prevention on College
 Fund: 13H374 - Tertiary Prevention on College

Status: Active
 FMGR: Cloutier, Heidi L

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Cloutier, Heidi L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/04/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 10042306 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/4/23 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UFDDHC - PI: Heidi Cloutier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 17,200.47 | 64,296.97 | 0.00 | (64,296.97) | (64,296.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,200.47 | 64,296.97 | 0.00 | (64,296.97) | (64,296.97) |
| ***Total Revenue | 0.00 | 0.00 | 17,200.47 | 64,296.97 | 0.00 | (64,296.97) | (64,296.97) |

Grant: 13H374 - Tertiary Prevention on College
 Fund: 13H374 - Tertiary Prevention on College

Status: Active
 FMGR: Cloutier, Heidi L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|-------|
| PI Name: | Cloutier, Heidi L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/04/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 10042306 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON20 37.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/4/23 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | NO | |
| | | | | Idc Waiver | | | | | |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 741.46 | 1,482.92 | 2,079.78 | (3,562.70) | (3,562.70) |
| *Total: Personnel | 0.00 | 0.00 | 741.46 | 1,482.92 | 2,079.78 | (3,562.70) | (3,562.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 246.16 | 492.32 | 690.49 | (1,182.81) | (1,182.81) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 246.16 | 492.32 | 690.49 | (1,182.81) | (1,182.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 987.62 | 1,975.24 | 2,770.27 | (4,745.51) | (4,745.51) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 365.42 | 730.84 | 0.00 | (730.84) | (730.84) |
| *Total: Indirect Costs | 0.00 | 0.00 | 365.42 | 730.84 | 0.00 | (730.84) | (730.84) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 365.42 | 730.84 | 0.00 | (730.84) | (730.84) |
| ***Total Expenditures | 0.00 | 0.00 | 1,353.04 | 2,706.08 | 2,770.27 | (5,476.35) | (5,476.35) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,353.04 | 2,706.08 | 0.00 | (2,706.08) | (2,706.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,353.04 | 2,706.08 | 0.00 | (2,706.08) | (2,706.08) |
| ***Total Revenue | 0.00 | 0.00 | 1,353.04 | 2,706.08 | 0.00 | (2,706.08) | (2,706.08) |

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process Type: Grant
 FMGR: Wright, Peter S

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA364 - Prof Dev-Vacant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 570376 UNH Law Attorney Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |

Grant: 13J082 - C19 2024 ARPA UNH uSafeUS
 Fund: 13J082 - C19 2024 ARPA UNH uSafeUS

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-------|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 10/18/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 061423157 | CFDA #: | 21.027 | Term Date: | | IDC Rate Code: | IDC37 | 37.00% | Budget Controls | NHTEN |
| Resp Org: | URPIRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | YES | | |
| FRAGRNT Start/End Date: | 6/14/23 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: URPIRC - Prevention Innovation Res Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,423.07 | 2,423.07 | 0.00 | (2,423.07) | (2,423.07) |
| *Total: Personnel | 0.00 | 0.00 | 2,423.07 | 2,423.07 | 0.00 | (2,423.07) | (2,423.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 804.46 | 804.46 | 0.00 | (804.46) | (804.46) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 804.46 | 804.46 | 0.00 | (804.46) | (804.46) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,227.53 | 3,227.53 | 0.00 | (3,227.53) | (3,227.53) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,194.19 | 1,194.19 | 0.00 | (1,194.19) | (1,194.19) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,194.19 | 1,194.19 | 0.00 | (1,194.19) | (1,194.19) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,194.19 | 1,194.19 | 0.00 | (1,194.19) | (1,194.19) |
| ***Total Expenditures | 0.00 | 0.00 | 4,421.72 | 4,421.72 | 0.00 | (4,421.72) | (4,421.72) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,421.72 | 4,421.72 | 0.00 | (4,421.72) | (4,421.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,421.72 | 4,421.72 | 0.00 | (4,421.72) | (4,421.72) |
| ***Total Revenue | 0.00 | 0.00 | 4,421.72 | 4,421.72 | 0.00 | (4,421.72) | (4,421.72) |

Grant: 13J082 - C19 2024 ARPA UNH uSafeUS
 Fund: 13J082 - C19 2024 ARPA UNH uSafeUS

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-------|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 10/18/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 061423157 | CFDA #: | 21.027 | Term Date: | | IDC Rate Code: | IDC37 | 37.00% | Budget Controls | NHTEN |
| Resp Org: | URPIRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | YES | | |
| FRAGRNT Start/End Date: | 6/14/23 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: URPISP - PI Sharyn Potter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,442.44 | 0.00 | (1,442.44) | (1,442.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,317.00 | 10,317.00 | 0.00 | 0.00 | 0.00 | 10,317.00 | 10,317.00 |
| 611Q90 Post Doc | 13,300.00 | 13,300.00 | 1,793.08 | 4,916.43 | 4,817.03 | 3,566.54 | 3,566.54 |
| 615F10 PAT | 0.00 | 0.00 | 6,059.66 | 37,627.14 | 17,271.94 | (54,899.08) | (54,899.08) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 116,367.00 | 116,367.00 | 0.00 | 0.00 | 0.00 | 116,367.00 | 116,367.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,217.25 | 12,895.25 | 0.00 | (12,895.25) | (12,895.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,025.00 | 7,433.75 | 0.00 | (7,433.75) | (7,433.75) |
| *Total: Personnel | 139,984.00 | 139,984.00 | 10,094.99 | 64,315.01 | 22,088.97 | 53,580.02 | 53,580.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 32,670.00 | 32,670.00 | 2,607.10 | 14,603.35 | 7,333.53 | 10,733.12 | 10,733.12 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 93.72 | 992.95 | 0.00 | (992.95) | (992.95) |
| *Total: Fringe Benefits | 32,670.00 | 32,670.00 | 2,700.82 | 15,596.30 | 7,333.53 | 9,740.17 | 9,740.17 |
| 710 Travel | 2,076.00 | 2,076.00 | 0.00 | 0.00 | 0.00 | 2,076.00 | 2,076.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 91.46 | 91.46 | 0.00 | (91.46) | (91.46) |
| *Total: Travel | 2,076.00 | 2,076.00 | 91.46 | 91.46 | 0.00 | 1,984.54 | 1,984.54 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 303.81 | 0.00 | (303.81) | (303.81) |
| 711200 Research Supplies | 1,110.00 | 1,110.00 | 0.00 | 1,055.73 | 0.00 | 54.27 | 54.27 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13.90 | 0.00 | (13.90) | (13.90) |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,996.96 | 29,003.04 | (37,000.00) | (37,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 151.45 | 501.85 | 0.00 | (501.85) | (501.85) |
| *Total: Supplies | 31,110.00 | 31,110.00 | 5,151.45 | 14,872.25 | 29,003.04 | (12,765.29) | (12,765.29) |
| **Total Direct Cost Expenditures | 205,840.00 | 205,840.00 | 18,038.72 | 94,875.02 | 58,425.54 | 52,539.44 | 52,539.44 |
| 760300 F&A Expenditures | 76,160.00 | 76,160.00 | 6,674.31 | 35,103.76 | 0.00 | 41,056.24 | 41,056.24 |
| *Total: Indirect Costs | 76,160.00 | 76,160.00 | 6,674.31 | 35,103.76 | 0.00 | 41,056.24 | 41,056.24 |
| **Total Indirect Cost Expenditures | 76,160.00 | 76,160.00 | 6,674.31 | 35,103.76 | 0.00 | 41,056.24 | 41,056.24 |
| ***Total Expenditures | 282,000.00 | 282,000.00 | 24,713.03 | 129,978.78 | 58,425.54 | 93,595.68 | 93,595.68 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J082 - C19 2024 ARPA UNH uSafeUS
 Fund: 13J082 - C19 2024 ARPA UNH uSafeUS

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|-------|------------|-----|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 10/18/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 061423157 | Term Date: | | IDC Rate Code: | IDC37 | 37.00% | Budget Controls | NHTEN | | |
| Resp Org: | URPIRC | CFDA #: | 21.027 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | YES |
| FRAGRNT Start/End Date: | 6/14/23 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: URPISP - PI Sharyn Potter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 24,713.03 | 129,978.78 | 0.00 | (129,978.78) | (129,978.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 24,713.03 | 129,978.78 | 0.00 | (129,978.78) | (129,978.78) |
| ***Total Revenue | 0.00 | 0.00 | 24,713.03 | 129,978.78 | 0.00 | (129,978.78) | (129,978.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R295 - NHIRC FY19
 Fund: 13R295 - NHIRC FY19

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 06/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

Expenditures

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 7112 Research Supplies | 0.00 | 13,843.03 | 0.00 | 0.00 | 0.00 | 0.00 | 13,843.03 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7900 Budgeted Addition to Reserves | 185,723.00 | (13,842.87) | 0.00 | 0.00 | 0.00 | 185,723.00 | (13,842.87) |
| *Total: Supplies | 185,723.00 | 0.16 | 0.00 | 0.00 | 0.00 | 185,723.00 | 0.16 |
| **Total Direct Cost Expenditures | 185,723.00 | 0.16 | 0.00 | 0.00 | 0.00 | 185,723.00 | 0.16 |
| ***Total Expenditures | 185,723.00 | 0.16 | 0.00 | 0.00 | 0.00 | 185,723.00 | 0.16 |

Grant: 13R295 - NHIRC FY19

Status: Active

Type: Cooperative Agreement

Fund: 13R296 - NHIRC Admin SBIR STTR FY19

FMGR: Eichenberger, Marc W

PI Name: Eichenberger, Marc W
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 06/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 11,053.13 | 0.00 | (11,053.13) | (11,053.13) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 35,859.12 | 0.00 | (35,859.12) | (35,859.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 47,412.00 | 47,412.00 | 0.00 | 0.00 | 0.00 | 47,412.00 | 47,412.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 47,412.00 | 47,412.00 | 0.00 | 46,912.25 | 0.00 | 499.75 | 499.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,865.00 | 19,865.00 | 0.00 | 20,417.56 | 0.00 | (552.56) | (552.56) |
| *Total: Fringe Benefits | 19,865.00 | 19,865.00 | 0.00 | 20,417.56 | 0.00 | (552.56) | (552.56) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 127.72 | 0.00 | (127.72) | (127.72) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 127.72 | 0.00 | 872.28 | 872.28 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20,731.47 | 0.00 | (20,731.47) | (20,731.47) |
| 7900 Budgeted Addition to Reserves | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Supplies | 21,000.00 | 21,000.00 | 0.00 | 20,731.47 | 0.00 | 268.53 | 268.53 |
| **Total Direct Cost Expenditures | 89,277.00 | 89,277.00 | 0.00 | 88,189.00 | 0.00 | 1,088.00 | 1,088.00 |
| ***Total Expenditures | 89,277.00 | 89,277.00 | 0.00 | 88,189.00 | 0.00 | 1,088.00 | 1,088.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 88,189.00 | 0.00 | (88,189.00) | (88,189.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 88,189.00 | 0.00 | (88,189.00) | (88,189.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 88,189.00 | 0.00 | (88,189.00) | (88,189.00) |

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R302 - NHIRC Admin SBIR-STTR

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 06/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 15,515.22 | 0.00 | (15,515.22) | (15,515.22) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 97,980.29 | 0.00 | (97,980.29) | (97,980.29) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 117,338.00 | 117,338.00 | 0.00 | 0.00 | 0.00 | 117,338.00 | 117,338.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 8,019.88 | 0.00 | (8,019.88) | (8,019.88) |
| *Total: Personnel | 117,338.00 | 117,338.00 | 0.00 | 121,515.39 | 0.00 | (4,177.39) | (4,177.39) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 636.58 | 0.00 | (636.58) | (636.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 52,802.00 | 52,802.00 | 0.00 | 48,673.17 | 0.00 | 4,128.83 | 4,128.83 |
| *Total: Fringe Benefits | 52,802.00 | 52,802.00 | 0.00 | 49,309.75 | 0.00 | 3,492.25 | 3,492.25 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 597.87 | 0.00 | (597.87) | (597.87) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 27,741.64 | 3,950.00 | (31,691.64) | (31,691.64) |
| 7900 Budgeted Addition to Reserves | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Supplies | 32,000.00 | 32,000.00 | 0.00 | 28,339.51 | 3,950.00 | (289.51) | (289.51) |
| **Total Direct Cost Expenditures | 205,140.00 | 205,140.00 | 0.00 | 199,164.65 | 3,950.00 | 2,025.35 | 2,025.35 |
| ***Total Expenditures | 205,140.00 | 205,140.00 | 0.00 | 199,164.65 | 3,950.00 | 2,025.35 | 2,025.35 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 199,164.65 | 0.00 | (199,164.65) | (199,164.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 199,164.65 | 0.00 | (199,164.65) | (199,164.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 199,164.65 | 0.00 | (199,164.65) | (199,164.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R303 - NHIRC Innovation Grants

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 06/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7900 Budgeted Addition to Reserves | 344,860.00 | 6,730.07 | 0.00 | 0.00 | 0.00 | 344,860.00 | 6,730.07 |
| *Total: Supplies | 344,860.00 | 6,730.07 | 0.00 | 0.00 | 0.00 | 344,860.00 | 6,730.07 |
| **Total Direct Cost Expenditures | 344,860.00 | 6,730.07 | 0.00 | 0.00 | 0.00 | 344,860.00 | 6,730.07 |
| ***Total Expenditures | 344,860.00 | 6,730.07 | 0.00 | 0.00 | 0.00 | 344,860.00 | 6,730.07 |

Grant: 13R312 - NH Broadband Mapping
 Fund: 13R312 - NH Broadband Mapping

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Justice, David G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 10/04/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 10042221 | CFDA #: | 21.029 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 10/19/22 - 12/31/26 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,864.17 | 102,471.72 | 6,894.22 | (109,365.94) | (109,365.94) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 238,415.00 | 238,415.00 | 0.00 | 0.00 | 0.00 | 238,415.00 | 238,415.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,885.00 | 19,279.75 | 0.00 | (19,279.75) | (19,279.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,337.50 | 0.00 | (3,337.50) | (3,337.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 73,879.00 | 73,879.00 | 0.00 | 0.00 | 0.00 | 73,879.00 | 73,879.00 |
| *Total: Personnel | 312,294.00 | 312,294.00 | 4,749.17 | 125,088.97 | 6,894.22 | 180,310.81 | 180,310.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 91,098.00 | 91,098.00 | 950.90 | 35,591.14 | 2,288.88 | 53,217.98 | 53,217.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 145.14 | 1,519.34 | 0.00 | (1,519.34) | (1,519.34) |
| *Total: Fringe Benefits | 91,098.00 | 91,098.00 | 1,096.04 | 37,110.48 | 2,288.88 | 51,698.64 | 51,698.64 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 67,813.40 | 0.00 | (67,813.40) | (67,813.40) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 67,813.40 | 0.00 | (67,813.40) | (67,813.40) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 97.46 | 0.00 | (97.46) | (97.46) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 8,826.33 | 0.00 | (8,826.33) | (8,826.33) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 589.00 | 0.00 | (589.00) | (589.00) |
| 7112 Research Supplies | 170,000.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 170,000.00 | 170,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 97.46 | 0.00 | (97.46) | (97.46) |
| 717000 Consulting-General | 145,200.00 | 145,200.00 | 0.00 | 0.00 | 0.00 | 145,200.00 | 145,200.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,831.50 | 47,244.54 | 34,274.21 | (81,518.75) | (81,518.75) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 19.60 | 0.00 | (19.60) | (19.60) |
| *Total: Supplies | 323,200.00 | 323,200.00 | 1,831.50 | 57,449.39 | 34,274.21 | 231,476.40 | 231,476.40 |
| **Total Direct Cost Expenditures | 731,592.00 | 731,592.00 | 7,676.71 | 287,462.24 | 43,457.31 | 400,672.45 | 400,672.45 |
| 760300 F&A Expenditures | 256,057.00 | 256,057.00 | 2,686.86 | 76,877.14 | 0.00 | 179,179.86 | 179,179.86 |
| *Total: Indirect Costs | 256,057.00 | 256,057.00 | 2,686.86 | 76,877.14 | 0.00 | 179,179.86 | 179,179.86 |

Grant: 13R312 - NH Broadband Mapping
 Fund: 13R312 - NH Broadband Mapping

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 10042221 CFDA #: 21.029
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/19/22 - 12/31/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 10/04/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC35 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 256,057.00 | 256,057.00 | 2,686.86 | 76,877.14 | 0.00 | 179,179.86 | 179,179.86 |
| ***Total Expenditures | 987,649.00 | 987,649.00 | 10,363.57 | 364,339.38 | 43,457.31 | 579,852.31 | 579,852.31 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 10,363.57 | 364,339.38 | 0.00 | (364,339.38) | (364,339.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,363.57 | 364,339.38 | 0.00 | (364,339.38) | (364,339.38) |
| 810040 Mand Trans In-Lease Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 10,363.57 | 364,339.38 | 0.00 | (364,339.38) | (364,339.38) |

Grant: 13R313 - NH Digital Equity and Inclusio
 Fund: 13R313 - NH Digital Equity and Inclusio

Status: Active
 FMGR: French, Charles A

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | French, Charles A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 062823132 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 11.032 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UXCMDV | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/28/23 - 6/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXCMCF - PI Charles French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 78,272.00 | 78,272.00 | 0.00 | 0.00 | 0.00 | 78,272.00 | 78,272.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,198.00 | 0.00 | (5,198.00) | (5,198.00) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 72,935.22 | 0.00 | (72,935.22) | (72,935.22) |
| *Total: Personnel | 78,272.00 | 78,272.00 | 0.00 | 78,133.22 | 0.00 | 138.78 | 138.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,208.00 | 26,208.00 | 0.00 | 25,940.11 | 0.00 | 267.89 | 267.89 |
| *Total: Fringe Benefits | 26,208.00 | 26,208.00 | 0.00 | 25,940.11 | 0.00 | 267.89 | 267.89 |
| 710 Travel | 2,358.00 | 2,358.00 | 0.00 | 0.00 | 0.00 | 2,358.00 | 2,358.00 |
| *Total: Travel | 2,358.00 | 2,358.00 | 0.00 | 0.00 | 0.00 | 2,358.00 | 2,358.00 |
| 711200 Research Supplies | 4,617.00 | 4,617.00 | 0.00 | 0.00 | 0.00 | 4,617.00 | 4,617.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 15,662.05 | 0.00 | (15,662.05) | (15,662.05) |
| *Total: Supplies | 4,617.00 | 4,617.00 | 0.00 | 15,662.05 | 0.00 | (11,045.05) | (11,045.05) |
| 7300 Subcontracts | 358,250.00 | 358,250.00 | 0.00 | 0.00 | 0.00 | 358,250.00 | 358,250.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 40,168.33 | 344,957.50 | 2,392.50 | (347,350.00) | (347,350.00) |
| *Total: Contractual | 358,250.00 | 358,250.00 | 40,168.33 | 344,957.50 | 2,392.50 | 10,900.00 | 10,900.00 |
| **Total Direct Cost Expenditures | 469,705.00 | 469,705.00 | 40,168.33 | 464,692.88 | 2,392.50 | 2,619.62 | 2,619.62 |
| 760300 F&A Expenditures | 41,511.00 | 41,511.00 | 0.00 | 44,131.13 | 0.00 | (2,620.13) | (2,620.13) |
| *Total: Indirect Costs | 41,511.00 | 41,511.00 | 0.00 | 44,131.13 | 0.00 | (2,620.13) | (2,620.13) |
| **Total Indirect Cost Expenditures | 41,511.00 | 41,511.00 | 0.00 | 44,131.13 | 0.00 | (2,620.13) | (2,620.13) |
| ***Total Expenditures | 511,216.00 | 511,216.00 | 40,168.33 | 508,824.01 | 2,392.50 | (0.51) | (0.51) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 40,168.33 | 508,824.01 | 0.00 | (508,824.01) | (508,824.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 40,168.33 | 508,824.01 | 0.00 | (508,824.01) | (508,824.01) |
| ***Total Revenue | 0.00 | 0.00 | 40,168.33 | 508,824.01 | 0.00 | (508,824.01) | (508,824.01) |

Grant: 13R314 - FY24 and FY25 NH GRANIT - GIS
 Fund: 13R314 - FY24 and FY25 NH GRANIT - GIS

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Justice, David G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 062823120 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | DOC |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,596.00 | 44,596.00 | 0.00 | 0.00 | 0.00 | 44,596.00 | 44,596.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,770.00 | 31,946.03 | 18,538.80 | (50,484.83) | (50,484.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 62,464.00 | 62,464.00 | 0.00 | 0.00 | 0.00 | 62,464.00 | 62,464.00 |
| *Total: Personnel | 107,060.00 | 107,060.00 | 4,770.00 | 31,946.03 | 18,538.80 | 56,575.17 | 56,575.17 |
| 65YF10 Full Fringe Benefit Distr Expe | 35,544.00 | 35,544.00 | 1,583.65 | 10,606.16 | 6,154.89 | 18,782.95 | 18,782.95 |
| *Total: Fringe Benefits | 35,544.00 | 35,544.00 | 1,583.65 | 10,606.16 | 6,154.89 | 18,782.95 | 18,782.95 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | (637.00) | 2,550.00 | 0.00 | (2,550.00) | (2,550.00) |
| 711200 Research Supplies | 12,225.00 | 12,225.00 | 0.00 | 119.60 | 0.00 | 12,105.40 | 12,105.40 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | (2,000.00) | (2,000.00) |
| *Total: Supplies | 12,225.00 | 12,225.00 | (637.00) | 2,669.60 | 2,000.00 | 7,555.40 | 7,555.40 |
| **Total Direct Cost Expenditures | 155,329.00 | 155,329.00 | 5,716.65 | 45,221.79 | 26,693.69 | 83,413.52 | 83,413.52 |
| 760300 F&A Expenditures | 57,471.00 | 57,471.00 | 2,115.16 | 16,731.96 | 0.00 | 40,739.04 | 40,739.04 |
| *Total: Indirect Costs | 57,471.00 | 57,471.00 | 2,115.16 | 16,731.96 | 0.00 | 40,739.04 | 40,739.04 |
| **Total Indirect Cost Expenditures | 57,471.00 | 57,471.00 | 2,115.16 | 16,731.96 | 0.00 | 40,739.04 | 40,739.04 |
| ***Total Expenditures | 212,800.00 | 212,800.00 | 7,831.81 | 61,953.75 | 26,693.69 | 124,152.56 | 124,152.56 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 7,831.81 | 61,953.75 | 0.00 | (61,953.75) | (61,953.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,831.81 | 61,953.75 | 0.00 | (61,953.75) | (61,953.75) |
| ***Total Revenue | 0.00 | 0.00 | 7,831.81 | 61,953.75 | 0.00 | (61,953.75) | (61,953.75) |

Grant: 13R315 - 2024-2025 Small Business Devel
 Fund: 13R315 - 2024-2025 Small Business Devel

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 07/01/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 11292349 | Term Date: | | IDC Rate Code: | Budget Controls | DOC | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UESBDC | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/25 | | | | | Idc Waiver | YES |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,080.00 | 54,080.00 | 0.00 | 0.00 | 0.00 | 54,080.00 | 54,080.00 |
| 615F10 PAT | 0.00 | 0.00 | 36,702.32 | 262,985.35 | 77,281.93 | (340,267.28) | (340,267.28) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 585,280.00 | 585,280.00 | 0.00 | 0.00 | 0.00 | 585,280.00 | 585,280.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 2,324.87 | 24,405.87 | 0.00 | (24,405.87) | (24,405.87) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,902.11 | 22,613.19 | 0.00 | (22,613.19) | (22,613.19) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,392.52 | 0.00 | (2,392.52) | (2,392.52) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 137,764.00 | 137,764.00 | 0.00 | 0.00 | 0.00 | 137,764.00 | 137,764.00 |
| *Total: Personnel | 777,124.00 | 777,124.00 | 40,929.30 | 312,396.93 | 77,281.93 | 387,445.14 | 387,445.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 179.01 | 1,879.25 | 0.00 | (1,879.25) | (1,879.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 222,876.00 | 222,876.00 | 12,185.21 | 87,311.14 | 25,657.63 | 109,907.23 | 109,907.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 146.47 | 1,741.21 | 0.00 | (1,741.21) | (1,741.21) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 184.22 | 0.00 | (184.22) | (184.22) |
| *Total: Fringe Benefits | 222,876.00 | 222,876.00 | 12,510.69 | 91,115.82 | 25,657.63 | 106,102.55 | 106,102.55 |
| **Total Direct Cost Expenditures | 1,000,000.00 | 1,000,000.00 | 53,439.99 | 403,512.75 | 102,939.56 | 493,547.69 | 493,547.69 |
| ***Total Expenditures | 1,000,000.00 | 1,000,000.00 | 53,439.99 | 403,512.75 | 102,939.56 | 493,547.69 | 493,547.69 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 53,439.99 | 403,512.75 | 0.00 | (403,512.75) | (403,512.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 53,439.99 | 403,512.75 | 0.00 | (403,512.75) | (403,512.75) |
| ***Total Revenue | 0.00 | 0.00 | 53,439.99 | 403,512.75 | 0.00 | (403,512.75) | (403,512.75) |

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Closing - Manual Process Type: Other
 FMGR: Covell, Darrel F

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 08/27/2020 | IDC Basis Code: | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFRWL | CFDA #: NONE | Expend End Date: | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 39,233.54 | 0.00 | (39,233.54) | (39,233.54) |
| 616F10 | Extension Educator | 0.00 | 223,982.68 | 0.00 | 184,749.14 | 0.00 | (184,749.14) | 39,233.54 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 223,982.68 | 0.00 | 223,982.68 | 0.00 | (223,982.68) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 1,691.40 | 0.00 | 1,691.40 | 0.00 | (1,691.40) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,073.39 | 0.00 | 1,073.39 | 0.00 | (1,073.39) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 362.84 | 0.00 | 362.84 | 0.00 | (362.84) | 0.00 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 3,127.63 | 0.00 | 3,127.63 | 0.00 | (3,127.63) | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5.89 | 0.00 | (5.89) | (5.89) |
| 711100 | Supplies-General | 0.00 | (21,910.31) | 0.00 | 118.62 | 0.00 | (118.62) | (22,028.93) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 278.44 | 0.00 | (278.44) | (278.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,052.74 | 0.00 | (1,052.74) | (1,052.74) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 814.08 | 0.00 | (814.08) | (814.08) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 489.90 | 0.00 | (489.90) | (489.90) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 80.02 | 0.00 | (80.02) | (80.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 24,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,800.00 |
| *Total: Supplies | | 0.00 | 2,889.69 | 0.00 | 2,889.69 | 0.00 | (2,889.69) | (0.00) |
| **Total Direct Cost Expenditures | | 0.00 | 230,000.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 230,000.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | (0.00) |
| Revenue | | | | | | | | |
| 5301 | State Programs | 0.00 | 42,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,100.00 |
| 530100 | NH State Programs | 0.00 | 187,900.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | (42,100.00) |

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Closing - Manual Process Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 33,286.14 | 0.00 | (33,286.14) | (33,286.14) |
| 616F10 Extension Educator | 218,500.00 | 218,500.00 | 0.00 | 183,123.82 | 0.00 | 35,376.18 | 35,376.18 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 967.73 | 0.00 | (967.73) | (967.73) |
| *Total: Personnel | 218,500.00 | 218,500.00 | 0.00 | 217,377.69 | 0.00 | 1,122.31 | 1,122.31 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (0.07) | 0.00 | 0.07 | 0.07 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.07) | 0.00 | 0.07 | 0.07 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| ***Total Expenditures | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| *Total: Sponsored Programs | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| ***Total Revenue | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |

Grant: 13RX04 - State Forestry Support - 2005
 Fund: 13RX04 - State Forestry Support - 2005

Status: Closing - Manual Process
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,238.35 | 0.00 | (22,238.35) | (22,238.35) |
| 616F10 Extension Educator | 218,500.00 | 218,500.00 | 0.00 | 196,153.02 | 0.00 | 22,346.98 | 22,346.98 |
| *Total: Personnel | 218,500.00 | 218,500.00 | 0.00 | 218,391.37 | 0.00 | 108.63 | 108.63 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 108.56 | 0.00 | (108.56) | (108.56) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 108.56 | 0.00 | (108.56) | (108.56) |
| **Total Direct Cost Expenditures | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| ***Total Expenditures | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| *Total: Sponsored Programs | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| ***Total Revenue | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,383.41 | 0.00 | (30,383.41) | (30,383.41) |
| 616F10 Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 194,743.08 | 0.00 | 35,256.92 | 35,256.92 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| **Total Direct Cost Expenditures | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| ***Total Expenditures | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| *Total: Sponsored Programs | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| ***Total Revenue | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |

Grant: 13S087 - 2021 FFW Law Enforcement Terro
 Fund: 13S087 - 2021 FFW Law Enforcement Terro

Status: Active Type: Grant
 FMGR: Dean, Paul H

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S087 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 3/15/22 - 8/31/24

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,892.49 | 30,892.49 | 0.00 | 0.00 | 0.00 | 30,892.49 | 30,892.49 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 30,964.25 | 0.00 | (30,964.25) | (30,964.25) |
| *Total: Personnel | 30,892.49 | 30,892.49 | 0.00 | 30,964.25 | 0.00 | (71.76) | (71.76) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,440.51 | 2,440.51 | 0.00 | 0.00 | 0.00 | 2,440.51 | 2,440.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,483.32 | 0.00 | (2,483.32) | (2,483.32) |
| *Total: Fringe Benefits | 2,440.51 | 2,440.51 | 0.00 | 2,483.32 | 0.00 | (42.81) | (42.81) |
| **Total Direct Cost Expenditures | 33,333.00 | 33,333.00 | 0.00 | 33,447.57 | 0.00 | (114.57) | (114.57) |
| ***Total Expenditures | 33,333.00 | 33,333.00 | 0.00 | 33,447.57 | 0.00 | (114.57) | (114.57) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 33,447.57 | 0.00 | (33,447.57) | (33,447.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,447.57 | 0.00 | (33,447.57) | (33,447.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,447.57 | 0.00 | (33,447.57) | (33,447.57) |

Grant: 13S088 - 2021 FFW Law Enforcement Terro
 Fund: 13S088 - 2021 FFW Law Enforcement Terro

Status: Active Type: Grant
 FMGR: Dean, Paul H

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S088 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 3/15/22 - 8/31/24

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,892.49 | 30,892.49 | 0.00 | 0.00 | 0.00 | 30,892.49 | 30,892.49 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 30,964.25 | 0.00 | (30,964.25) | (30,964.25) |
| *Total: Personnel | 30,892.49 | 30,892.49 | 0.00 | 30,964.25 | 0.00 | (71.76) | (71.76) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,440.51 | 2,440.51 | 0.00 | 0.00 | 0.00 | 2,440.51 | 2,440.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,486.62 | 0.00 | (2,486.62) | (2,486.62) |
| *Total: Fringe Benefits | 2,440.51 | 2,440.51 | 0.00 | 2,486.62 | 0.00 | (46.11) | (46.11) |
| **Total Direct Cost Expenditures | 33,333.00 | 33,333.00 | 0.00 | 33,450.87 | 0.00 | (117.87) | (117.87) |
| ***Total Expenditures | 33,333.00 | 33,333.00 | 0.00 | 33,450.87 | 0.00 | (117.87) | (117.87) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 33,450.87 | 0.00 | (33,450.87) | (33,450.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,450.87 | 0.00 | (33,450.87) | (33,450.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,450.87 | 0.00 | (33,450.87) | (33,450.87) |

Grant: 13S090 - Mobile Security Surveillance a
 Fund: 13S090 - Mobile Security Surveillance a

Status: Active
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 122122123 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 9/30/22 - 8/31/25

Fund Information
 Effective Date: 09/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPDRO - PI Ronald O'Keefe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 131,750.00 | 131,750.00 | 0.00 | 105,220.25 | 0.00 | 26,529.75 | 26,529.75 |
| *Total: Equipment | 131,750.00 | 131,750.00 | 0.00 | 105,220.25 | 0.00 | 26,529.75 | 26,529.75 |
| 711159 Supplies- Safety & Security | 0.00 | 0.00 | 0.00 | 19,833.90 | 0.00 | (19,833.90) | (19,833.90) |
| 7112 Research Supplies | 22,070.00 | 22,070.00 | 0.00 | 0.00 | 0.00 | 22,070.00 | 22,070.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,677.48 | 0.00 | (8,677.48) | (8,677.48) |
| *Total: Supplies | 22,070.00 | 22,070.00 | 0.00 | 28,511.38 | 0.00 | (6,441.38) | (6,441.38) |
| **Total Direct Cost Expenditures | 153,820.00 | 153,820.00 | 0.00 | 133,731.63 | 0.00 | 20,088.37 | 20,088.37 |
| ***Total Expenditures | 153,820.00 | 153,820.00 | 0.00 | 133,731.63 | 0.00 | 20,088.37 | 20,088.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 133,731.63 | 0.00 | (133,731.63) | (133,731.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,731.63 | 0.00 | (133,731.63) | (133,731.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 133,731.63 | 0.00 | (133,731.63) | (133,731.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S090 - Mobile Security Surveillance a
 Fund: 13S090 - Mobile Security Surveillance a

Status: Active
 Type: Grant
 FMGR: O'Keefe, Ronald P

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 122122123 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 9/30/22 - 8/31/25

Fund Information
 Effective Date: 09/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPEMR - UNH Police-Emergency Preparedness

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711159 Supplies- Safety & Security | 0.00 | 0.00 | 0.00 | 2,624.47 | 0.00 | (2,624.47) | (2,624.47) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,624.47 | 0.00 | (2,624.47) | (2,624.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,624.47 | 0.00 | (2,624.47) | (2,624.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,624.47 | 0.00 | (2,624.47) | (2,624.47) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,624.47 | 0.00 | (2,624.47) | (2,624.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,624.47 | 0.00 | (2,624.47) | (2,624.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,624.47 | 0.00 | (2,624.47) | (2,624.47) |

Grant: 13S090 - Mobile Security Surveillance a
 Fund: 13S090 - Mobile Security Surveillance a

Status: Active
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 122122123 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 9/30/22 - 8/31/25

Fund Information
 Effective Date: 09/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPPOL - UNH Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,469.60 | 0.00 | (2,469.60) | (2,469.60) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,469.60 | 0.00 | (2,469.60) | (2,469.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,469.60 | 0.00 | (2,469.60) | (2,469.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,469.60 | 0.00 | (2,469.60) | (2,469.60) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,469.60 | 0.00 | (2,469.60) | (2,469.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,469.60 | 0.00 | (2,469.60) | (2,469.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,469.60 | 0.00 | (2,469.60) | (2,469.60) |

Grant: 13S091 - ILO Program-Petrin
 Fund: 13S091 - ILO Program-Petrin

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: EMW2022SS0036 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/6/22 - 8/30/25

Fund Information
 Effective Date: 10/06/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,912.00 | 23,591.57 | 0.00 | (23,591.57) | (23,591.57) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 37,003.00 | 37,003.00 | 0.00 | 0.00 | 0.00 | 37,003.00 | 37,003.00 |
| *Total: Personnel | 37,003.00 | 37,003.00 | 2,912.00 | 23,591.57 | 0.00 | 13,411.43 | 13,411.43 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,997.00 | 2,997.00 | 0.00 | 0.00 | 0.00 | 2,997.00 | 2,997.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 224.23 | 1,816.56 | 0.00 | (1,816.56) | (1,816.56) |
| *Total: Fringe Benefits | 2,997.00 | 2,997.00 | 224.23 | 1,816.56 | 0.00 | 1,180.44 | 1,180.44 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 3,136.23 | 25,408.13 | 0.00 | 14,591.87 | 14,591.87 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 3,136.23 | 25,408.13 | 0.00 | 14,591.87 | 14,591.87 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,136.23 | 25,408.13 | 0.00 | (25,408.13) | (25,408.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,136.23 | 25,408.13 | 0.00 | (25,408.13) | (25,408.13) |
| ***Total Revenue | 0.00 | 0.00 | 3,136.23 | 25,408.13 | 0.00 | (25,408.13) | (25,408.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S092 - ILO Program-Swett
 Fund: 13S092 - ILO Program-Swett

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: EMW2022SS00036 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/6/22 - 8/31/25

Fund Information
 Effective Date: 10/06/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 37,157.45 | 0.00 | (37,157.45) | (37,157.45) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 37,003.00 | 37,003.00 | 0.00 | 0.00 | 0.00 | 37,003.00 | 37,003.00 |
| *Total: Personnel | 37,003.00 | 37,003.00 | 0.00 | 37,157.45 | 0.00 | (154.45) | (154.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,997.00 | 2,997.00 | 0.00 | 0.00 | 0.00 | 2,997.00 | 2,997.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,933.57 | 0.00 | (2,933.57) | (2,933.57) |
| *Total: Fringe Benefits | 2,997.00 | 2,997.00 | 0.00 | 2,933.57 | 0.00 | 63.43 | 63.43 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 40,091.02 | 0.00 | (91.02) | (91.02) |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 40,091.02 | 0.00 | (91.02) | (91.02) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 40,091.02 | 0.00 | (40,091.02) | (40,091.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 40,091.02 | 0.00 | (40,091.02) | (40,091.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,091.02 | 0.00 | (40,091.02) | (40,091.02) |

Grant: 13S095 - Community Outreach and Betterm
 Fund: 13S095 - Community Outreach and Betterm

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Dean, Paul H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Safety | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 24-238 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UPPDPT | CFDA #: | 20.600 | Expend End Date: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/24 | Rev Account: | 530100 | IDC Dist From Code: | UNHDST | 37 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OHISAFE |

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,553.00 | 2,553.00 | 0.00 | 0.00 | 0.00 | 2,553.00 | 2,553.00 |
| *Total: Personnel | 2,553.00 | 2,553.00 | 0.00 | 0.00 | 0.00 | 2,553.00 | 2,553.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 847.00 | 847.00 | 0.00 | 0.00 | 0.00 | 847.00 | 847.00 |
| *Total: Fringe Benefits | 847.00 | 847.00 | 0.00 | 0.00 | 0.00 | 847.00 | 847.00 |
| 711200 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| **Total Direct Cost Expenditures | 3,650.00 | 3,650.00 | 0.00 | 0.00 | 0.00 | 3,650.00 | 3,650.00 |
| 760300 F&A Expenditures | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| *Total: Indirect Costs | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| **Total Indirect Cost Expenditures | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S095 - Community Outreach and Betterm
 Fund: 15CE76 - Community Outreach and Betterm - CS

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 24-238 CFDA #: 20.600
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/1/23 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 37 | Budget Controls | A110 |
| Rev Account: | | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OHISAFE |

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: Equipment | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| **Total Direct Cost Expenditures | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| ***Total Expenditures | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |

Grant: 13S096 - FFY 24 Highway Safety Patrol E
 Fund: 13S096 - FFY 24 Highway Safety Patrol E

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 24-238 CFDA #: 20.600
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/1/23 - 9/30/24

Fund Information
 Effective Date: 10/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OHISAFE

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 3,389.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,389.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,389.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,389.00 | 0.00 |
| *Total: Personnel | 3,389.00 | 3,389.00 | 0.00 | 0.00 | 0.00 | 3,389.00 | 3,389.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 261.00 | 261.00 | 0.00 | 0.00 | 0.00 | 261.00 | 261.00 |
| *Total: Fringe Benefits | 261.00 | 261.00 | 0.00 | 0.00 | 0.00 | 261.00 | 261.00 |
| **Total Direct Cost Expenditures | 3,650.00 | 3,650.00 | 0.00 | 0.00 | 0.00 | 3,650.00 | 3,650.00 |
| 760300 F&A Expenditures | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| *Total: Indirect Costs | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| **Total Indirect Cost Expenditures | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S096 - FFY 24 Highway Safety Patrol E
 Fund: 15CE77 - FFY 24 Highway Safety Patrol E - CS

Status: Active
 Type: Grant
 FMGR: Dean, Paul H

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 24-238 CFDA #: 20.600
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/1/23 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 37 | Budget Controls | A110 |
| Rev Account: | | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OHISAFE |

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: Equipment | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| **Total Direct Cost Expenditures | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| ***Total Expenditures | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |

Grant: 13S097 - State of NH Dept of Safety ILO
 Fund: 13S097 - State of NH Dept of Safety ILO

Status: Active Type: Grant
 FMGR: Dean, Paul H

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: ILO 1 SWETT CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 11/8/23 - 8/31/26

Fund Information
 Effective Date: 11/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,003.00 | 37,003.00 | 0.00 | 0.00 | 0.00 | 37,003.00 | 37,003.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,752.00 | 14,543.38 | 0.00 | (14,543.38) | (14,543.38) |
| *Total: Personnel | 37,003.00 | 37,003.00 | 3,752.00 | 14,543.38 | 0.00 | 22,459.62 | 22,459.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,997.00 | 2,997.00 | 0.00 | 0.00 | 0.00 | 2,997.00 | 2,997.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 288.90 | 1,119.83 | 0.00 | (1,119.83) | (1,119.83) |
| *Total: Fringe Benefits | 2,997.00 | 2,997.00 | 288.90 | 1,119.83 | 0.00 | 1,877.17 | 1,877.17 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 4,040.90 | 15,663.21 | 0.00 | 24,336.79 | 24,336.79 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 4,040.90 | 15,663.21 | 0.00 | 24,336.79 | 24,336.79 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,040.90 | 15,663.21 | 0.00 | (15,663.21) | (15,663.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,040.90 | 15,663.21 | 0.00 | (15,663.21) | (15,663.21) |
| ***Total Revenue | 0.00 | 0.00 | 4,040.90 | 15,663.21 | 0.00 | (15,663.21) | (15,663.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S098 - State of NH Dept of Safety ILO
 Fund: 13S098 - State of NH Dept of Safety ILO

Status: Active
 Type: Grant
 FMGR: Dean, Paul H

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: ILO PETRIN CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 11/8/23 - 8/31/26

Fund Information
 Effective Date: 11/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDPD - PI Paul Dean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,003.00 | 37,003.00 | 0.00 | 0.00 | 0.00 | 37,003.00 | 37,003.00 |
| *Total: Personnel | 37,003.00 | 37,003.00 | 0.00 | 0.00 | 0.00 | 37,003.00 | 37,003.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,997.00 | 2,997.00 | 0.00 | 0.00 | 0.00 | 2,997.00 | 2,997.00 |
| *Total: Fringe Benefits | 2,997.00 | 2,997.00 | 0.00 | 0.00 | 0.00 | 2,997.00 | 2,997.00 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |

Grant: 13T119 - Use of drilling parameters for
 Fund: 13T119 - Use of drilling parameters for

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|---------------------|----------|
| PI Name: | Benoit, Jean | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 05/05/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 05052126 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | A110 | | |
| Resp Org: | UDCE00 | CFDA #: | 20.205 | IDC Dist From Code: | UNHDST | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/5/21 - 9/30/24 | Expend End Date: | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | NO | Sefa Classification | OHIGHWAY |
| | | | | | | Sefa Classification | OHISAFE | | |

Org: UDCEJB - PI Jean Benoit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,000.64 | 0.00 | (20,000.64) | (20,000.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,160.00 | 20,160.00 | 0.00 | 0.00 | 0.00 | 20,160.00 | 20,160.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 12,043.01 | 0.00 | (12,043.01) | (12,043.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,967.68 | 0.00 | (22,967.68) | (22,967.68) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 41,718.00 | 41,718.00 | 0.00 | 0.00 | 0.00 | 41,718.00 | 41,718.00 |
| *Total: Personnel | 61,878.00 | 61,878.00 | 0.00 | 55,011.33 | 0.00 | 6,866.67 | 6,866.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,555.89 | 0.00 | (2,555.89) | (2,555.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,156.00 | 3,156.00 | 0.00 | 0.00 | 0.00 | 3,156.00 | 3,156.00 |
| *Total: Fringe Benefits | 3,156.00 | 3,156.00 | 0.00 | 2,555.89 | 0.00 | 600.11 | 600.11 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 540.51 | 0.00 | (540.51) | (540.51) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 616.88 | 0.00 | (616.88) | (616.88) |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 1,157.39 | 0.00 | 3,342.61 | 3,342.61 |
| 740000 Cap Equipment | 67,000.00 | 0.00 | 0.00 | 6,825.00 | 0.00 | 60,175.00 | (6,825.00) |
| *Total: Equipment | 67,000.00 | 0.00 | 0.00 | 6,825.00 | 0.00 | 60,175.00 | (6,825.00) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | (19.95) | (19.95) |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 Research Supplies | 0.00 | 67,000.00 | 0.00 | 1,733.69 | 19.08 | (1,752.77) | 65,247.23 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 278.76 | 0.00 | (278.76) | (278.76) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,725.00 | 0.00 | (5,725.00) | (5,725.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 44.75 | 0.00 | (44.75) | (44.75) |
| *Total: Supplies | 8,000.00 | 75,000.00 | 0.00 | 7,802.15 | 19.08 | 178.77 | 67,178.77 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 Assistantships | 18,636.00 | 18,636.00 | 0.00 | 0.00 | 0.00 | 18,636.00 | 18,636.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 1,772.00 | 11,365.00 | 0.00 | (11,365.00) | (11,365.00) |
| *Total: Tuition | 18,636.00 | 18,636.00 | 2,912.00 | 17,065.00 | 0.00 | 1,571.00 | 1,571.00 |
| **Total Direct Cost Expenditures | 163,170.00 | 163,170.00 | 2,912.00 | 90,416.76 | 19.08 | 72,734.16 | 72,734.16 |

Grant: 13T119 - Use of drilling parameters for
 Fund: 13T119 - Use of drilling parameters for

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean
 Sponsor: NH Department of Transportation
 Sponsor ID: 05052126 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/5/21 - 9/30/24

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OHIGHWAY
 Sefa Classification: OHISAFE

Org: UDCEJB - PI Jean Benoit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 50,587.00 | 50,587.00 | 0.00 | 23,284.37 | 0.00 | 27,302.63 | 27,302.63 |
| *Total: Indirect Costs | 50,587.00 | 50,587.00 | 0.00 | 23,284.37 | 0.00 | 27,302.63 | 27,302.63 |
| **Total Indirect Cost Expenditures | 50,587.00 | 50,587.00 | 0.00 | 23,284.37 | 0.00 | 27,302.63 | 27,302.63 |
| ***Total Expenditures | 213,757.00 | 213,757.00 | 2,912.00 | 113,701.13 | 19.08 | 100,036.79 | 100,036.79 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,912.00 | 113,701.13 | 0.00 | (113,701.13) | (113,701.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,912.00 | 113,701.13 | 0.00 | (113,701.13) | (113,701.13) |
| ***Total Revenue | 0.00 | 0.00 | 2,912.00 | 113,701.13 | 0.00 | (113,701.13) | (113,701.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T119 - Use of drilling parameters for
 Fund: 13T119 - Use of drilling parameters for

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean
 Sponsor: NH Department of Transportation
 Sponsor ID: 05052126 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/5/21 - 9/30/24

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Sefa Classification OHISAFE

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 35.99 | 0.00 | (35.99) | (35.99) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 35.99 | 0.00 | (35.99) | (35.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 35.99 | 0.00 | (35.99) | (35.99) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 48.59 | 0.00 | (48.59) | (48.59) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 48.59 | 0.00 | (48.59) | (48.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 48.59 | 0.00 | (48.59) | (48.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48.59 | 0.00 | (48.59) | (48.59) |

Grant: 13T120 - WQ Test Site & Public Outreach
 Fund: 13T120 - WQ Test Site & Public Outreach

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|
| PI Name: | Ballestero, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 05/05/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 05052127 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | DOC |
| Resp Org: | UDCE00 | CFDA #: | 20.205 | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/5/21 - 1/31/26 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OHIGHWAY |

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,528.30 | 0.00 | (10,528.30) | (10,528.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,745.00 | 16,745.00 | 0.00 | 0.00 | 0.00 | 16,745.00 | 16,745.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,111.41 | 0.00 | (2,111.41) | (2,111.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,285.00 | 14,285.00 | 0.00 | 0.00 | 0.00 | 14,285.00 | 14,285.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 9,454.88 | 0.00 | (9,454.88) | (9,454.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,727.76 | 0.00 | (3,727.76) | (3,727.76) |
| *Total: Personnel | 31,030.00 | 31,030.00 | 0.00 | 25,822.35 | 0.00 | 5,207.65 | 5,207.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 834.95 | 0.00 | (834.95) | (834.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,830.00 | 12,830.00 | 0.00 | 4,315.50 | 0.00 | 8,514.50 | 8,514.50 |
| *Total: Fringe Benefits | 12,830.00 | 12,830.00 | 0.00 | 5,150.45 | 0.00 | 7,679.55 | 7,679.55 |
| 710 Travel | 3,623.00 | 3,623.00 | 0.00 | 0.00 | 0.00 | 3,623.00 | 3,623.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,411.68 | 0.00 | (3,411.68) | (3,411.68) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 173.16 | 0.00 | (173.16) | (173.16) |
| *Total: Travel | 3,623.00 | 3,623.00 | 0.00 | 3,584.84 | 0.00 | 38.16 | 38.16 |
| 7112 Research Supplies | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 519.98 | 0.00 | (519.98) | (519.98) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,945.00 | 0.00 | (6,945.00) | (6,945.00) |
| *Total: Supplies | 17,600.00 | 17,600.00 | 0.00 | 7,464.98 | 0.00 | 10,135.02 | 10,135.02 |
| **Total Direct Cost Expenditures | 65,083.00 | 65,083.00 | 0.00 | 42,022.62 | 0.00 | 23,060.38 | 23,060.38 |
| 760300 F&A Expenditures | 22,779.00 | 22,779.00 | 0.00 | 14,707.91 | 0.00 | 8,071.09 | 8,071.09 |
| *Total: Indirect Costs | 22,779.00 | 22,779.00 | 0.00 | 14,707.91 | 0.00 | 8,071.09 | 8,071.09 |
| **Total Indirect Cost Expenditures | 22,779.00 | 22,779.00 | 0.00 | 14,707.91 | 0.00 | 8,071.09 | 8,071.09 |
| ***Total Expenditures | 87,862.00 | 87,862.00 | 0.00 | 56,730.53 | 0.00 | 31,131.47 | 31,131.47 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 56,730.53 | 0.00 | (56,730.53) | (56,730.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,730.53 | 0.00 | (56,730.53) | (56,730.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T120 - WQ Test Site & Public Outreach
 Fund: 13T120 - WQ Test Site & Public Outreach

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Transportation
 Sponsor ID: 05052127 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/5/21 - 1/31/26

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,730.53 | 0.00 | (56,730.53) | (56,730.53) |

Grant: 13T121 - New Hampshire 2021 Orthi Colle
 Fund: 13T121 - New Hampshire 2021 Orthi Colle

Status: Closing - OSR/Central Off Review
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Transportation
 Sponsor ID: 04072119 CFDA #: 20.205
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/7/21 - 3/31/24

Fund Information
 Effective Date: 04/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Sefa Classification OHISAFE

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,178.43 | 38,209.44 | 0.00 | (38,209.44) | (38,209.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,804.00 | 37,804.00 | 0.00 | 0.00 | 0.00 | 37,804.00 | 37,804.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,795.50 | 0.00 | (1,795.50) | (1,795.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,038.75 | 0.00 | (1,038.75) | (1,038.75) |
| *Total: Personnel | 37,804.00 | 37,804.00 | 2,178.43 | 41,043.69 | 0.00 | (3,239.69) | (3,239.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,557.00 | 16,557.00 | 723.23 | 12,733.19 | 0.00 | 3,823.81 | 3,823.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 138.25 | 0.00 | (138.25) | (138.25) |
| *Total: Fringe Benefits | 16,557.00 | 16,557.00 | 723.23 | 12,871.44 | 0.00 | 3,685.56 | 3,685.56 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,235.88 | 0.00 | (2,235.88) | (2,235.88) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 2,445.88 | 0.00 | (445.88) | (445.88) |
| **Total Direct Cost Expenditures | 56,361.00 | 56,361.00 | 2,901.66 | 56,361.01 | 0.00 | (0.01) | (0.01) |
| 760300 F&A Expenditures | 19,839.00 | 19,839.00 | 1,021.38 | 19,839.13 | 0.00 | (0.13) | (0.13) |
| *Total: Indirect Costs | 19,839.00 | 19,839.00 | 1,021.38 | 19,839.13 | 0.00 | (0.13) | (0.13) |
| **Total Indirect Cost Expenditures | 19,839.00 | 19,839.00 | 1,021.38 | 19,839.13 | 0.00 | (0.13) | (0.13) |
| ***Total Expenditures | 76,200.00 | 76,200.00 | 3,923.04 | 76,200.14 | 0.00 | (0.14) | (0.14) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,923.04 | 76,200.14 | 0.00 | (76,200.14) | (76,200.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,923.04 | 76,200.14 | 0.00 | (76,200.14) | (76,200.14) |
| ***Total Revenue | 0.00 | 0.00 | 3,923.04 | 76,200.14 | 0.00 | (76,200.14) | (76,200.14) |

Grant: 13T122 - LTAP Workshops
 Fund: 13T122 - LTAP Workshops

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/13/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 10132144E | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/13/21 - 9/30/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OHIGHWAY | | | |
| | | | | | | Sefa Classification | OHISAFE | | | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | (4,000.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,480.00 | 7,480.00 | 0.00 | 0.00 | 0.00 | 7,480.00 | 7,480.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 72,149.22 | 0.00 | (72,149.22) | (72,149.22) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 109,887.00 | 109,887.00 | 0.00 | 0.00 | 0.00 | 109,887.00 | 109,887.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 25,294.85 | 0.00 | (25,294.85) | (25,294.85) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 48,558.00 | 48,558.00 | 0.00 | 0.00 | 0.00 | 48,558.00 | 48,558.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2.67 | 0.00 | (2.67) | (2.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 47,160.96 | 0.00 | (47,160.96) | (47,160.96) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 25,920.52 | 0.00 | (25,920.52) | (25,920.52) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 165,925.00 | 165,925.00 | 0.00 | 174,528.24 | 0.00 | (8,603.24) | (8,603.24) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 321.17 | 0.00 | (321.17) | (321.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 48,058.00 | 48,058.00 | 0.00 | 35,090.79 | 0.00 | 12,967.21 | 12,967.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,754.54 | 0.00 | (3,754.54) | (3,754.54) |
| *Total: Fringe Benefits | 48,058.00 | 48,058.00 | 0.00 | 39,166.50 | 0.00 | 8,891.50 | 8,891.50 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 11,503.35 | 0.00 | (11,503.35) | (11,503.35) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 202.80 | 0.00 | (202.80) | (202.80) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 422.32 | 0.00 | (422.32) | (422.32) |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 12,128.47 | 0.00 | (2,128.47) | (2,128.47) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,393.67 | 0.00 | (2,393.67) | (2,393.67) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 329.49 | 0.00 | (329.49) | (329.49) |
| 7112 Research Supplies | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 959.91 | 0.00 | (959.91) | (959.91) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 98.59 | 0.00 | (98.59) | (98.59) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,071.00 | 0.00 | (1,071.00) | (1,071.00) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 239.09 | 0.00 | (239.09) | (239.09) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |

Grant: 13T122 - LTAP Workshops
 Fund: 13T122 - LTAP Workshops

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|----------|---------------------|---------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/13/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 10132144E | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | A110 | | |
| Resp Org: | UDCE00 | CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/13/21 - 9/30/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO |
| | | | | | | Sefa Classification | OHIGHWAY | Sefa Classification | OHISAFE |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 717200 Other Professional Services-General | 11,200.00 | 11,200.00 | 0.00 | 16,175.17 | 0.00 | (4,975.17) | (4,975.17) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 5,638.00 | 0.00 | (5,638.00) | (5,638.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 520.22 | 0.00 | (520.22) | (520.22) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 2,517.94 | 0.00 | (2,517.94) | (2,517.94) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,524.80 | 0.00 | (1,524.80) | (1,524.80) |
| *Total: Supplies | 34,200.00 | 34,200.00 | 0.00 | 32,352.88 | 0.00 | 1,847.12 | 1,847.12 |
| **Total Direct Cost Expenditures | 258,183.00 | 258,183.00 | 0.00 | 258,176.09 | 0.00 | 6.91 | 6.91 |
| 760300 F&A Expenditures | 90,363.00 | 90,363.00 | 0.00 | 90,361.52 | 0.00 | 1.48 | 1.48 |
| *Total: Indirect Costs | 90,363.00 | 90,363.00 | 0.00 | 90,361.52 | 0.00 | 1.48 | 1.48 |
| **Total Indirect Cost Expenditures | 90,363.00 | 90,363.00 | 0.00 | 90,361.52 | 0.00 | 1.48 | 1.48 |
| ***Total Expenditures | 348,546.00 | 348,546.00 | 0.00 | 348,537.61 | 0.00 | 8.39 | 8.39 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 348,537.61 | 0.00 | (348,537.61) | (348,537.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 348,537.61 | 0.00 | (348,537.61) | (348,537.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 348,537.61 | 0.00 | (348,537.61) | (348,537.61) |

Grant: 13T122 - LTAP Workshops
 Fund: 13T123 - LTAP Outreach Services

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 10132144E CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/13/21 - 9/30/23

Fund Information
 Effective Date: 10/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Sefa Classification OHISAFE

Org: UDCE00 - Civil and Environmental Engineering

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (0.70) | 0.00 | 0.70 | 0.70 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.70) | 0.00 | 0.70 | 0.70 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.70) | 0.00 | 0.70 | 0.70 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.24) | 0.00 | 0.24 | 0.24 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.24) | 0.00 | 0.24 | 0.24 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.24) | 0.00 | 0.24 | 0.24 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.94) | 0.00 | 0.94 | 0.94 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (0.94) | 0.00 | 0.94 | 0.94 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.94) | 0.00 | 0.94 | 0.94 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.94) | 0.00 | 0.94 | 0.94 |

Grant: 13T122 - LTAP Workshops
 Fund: 13T123 - LTAP Outreach Services

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/13/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 10132144E | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/13/21 - 9/30/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OHIGHWAY | | | |
| | | | | | | Sefa Classification | OHISAFE | | | |

Org: UDCEEB - PI- Erin Santini Bell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,000.05 | 0.00 | (4,000.05) | (4,000.05) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,480.00 | 7,480.00 | 0.00 | 0.00 | 0.00 | 7,480.00 | 7,480.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 91,514.76 | 0.00 | (91,514.76) | (91,514.76) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 125,428.00 | 125,428.00 | 0.00 | 0.00 | 0.00 | 125,428.00 | 125,428.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 25,917.58 | 0.00 | (25,917.58) | (25,917.58) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 48,558.00 | 48,558.00 | 0.00 | 0.00 | 0.00 | 48,558.00 | 48,558.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.67 | 0.00 | (0.67) | (0.67) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,400.05 | 0.00 | (22,400.05) | (22,400.05) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 13,008.48 | 0.00 | (13,008.48) | (13,008.48) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 181,466.00 | 181,466.00 | 0.00 | 156,841.59 | 0.00 | 24,624.41 | 24,624.41 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 321.00 | 0.00 | (321.00) | (321.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 47,961.00 | 47,961.00 | 0.00 | 41,884.75 | 0.00 | 6,076.25 | 6,076.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,768.00 | 0.00 | (1,768.00) | (1,768.00) |
| *Total: Fringe Benefits | | 47,961.00 | 47,961.00 | 0.00 | 43,973.75 | 0.00 | 3,987.25 | 3,987.25 |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,321.08 | 0.00 | (2,321.08) | (2,321.08) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 741.11 | 0.00 | (741.11) | (741.11) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 159.15 | 0.00 | (159.15) | (159.15) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,317.51 | 0.00 | (2,317.51) | (2,317.51) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,236.76 | 0.00 | (1,236.76) | (1,236.76) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,140.96 | 0.00 | (2,140.96) | (2,140.96) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 25.99 | 0.00 | (25.99) | (25.99) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 829.10 | 0.00 | (829.10) | (829.10) |
| *Total: Travel | | 5,000.00 | 5,000.00 | 0.00 | 9,771.66 | 0.00 | (4,771.66) | (4,771.66) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,169.37 | 0.00 | (3,169.37) | (3,169.37) |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 1,308.89 | 0.00 | (1,308.89) | (1,308.89) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 383.11 | 0.00 | (383.11) | (383.11) |
| 711158 | Supplies-Trade Shows | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |

Grant: 13T122 - LTAP Workshops
 Fund: 13T123 - LTAP Outreach Services

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/13/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 10132144E | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/13/21 - 9/30/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OHIGHWAY | | | |
| | | | | | | Sefa Classification | OHISAFE | | | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 7112 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,001.30 | 0.00 | (1,001.30) | (1,001.30) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 224.05 | 0.00 | (224.05) | (224.05) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | (3,800.00) | (3,800.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,175.00 | 0.00 | (1,175.00) | (1,175.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 2,356.83 | 0.00 | (2,356.83) | (2,356.83) |
| *Total: Supplies | 7,000.00 | 7,000.00 | 0.00 | 14,323.55 | 0.00 | (7,323.55) | (7,323.55) |
| **Total Direct Cost Expenditures | 241,427.00 | 241,427.00 | 0.00 | 224,910.55 | 0.00 | 16,516.45 | 16,516.45 |
| 760300 F&A Expenditures | 84,499.00 | 84,499.00 | 0.00 | 78,718.76 | 0.00 | 5,780.24 | 5,780.24 |
| *Total: Indirect Costs | 84,499.00 | 84,499.00 | 0.00 | 78,718.76 | 0.00 | 5,780.24 | 5,780.24 |
| **Total Indirect Cost Expenditures | 84,499.00 | 84,499.00 | 0.00 | 78,718.76 | 0.00 | 5,780.24 | 5,780.24 |
| ***Total Expenditures | 325,926.00 | 325,926.00 | 0.00 | 303,629.31 | 0.00 | 22,296.69 | 22,296.69 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 303,629.31 | 0.00 | (303,629.31) | (303,629.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 303,629.31 | 0.00 | (303,629.31) | (303,629.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 303,629.31 | 0.00 | (303,629.31) | (303,629.31) |

Grant: 13T122 - LTAP Workshops
 Fund: 13T124 - SADES Maintenance

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|-----------------------|-----------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/13/2021 | Approved For Preaward | NO |
| Sponsor ID: | 10132144E | Term Date: | | Budget Controls | A110 |
| Resp Org: | UDCE00 | CFDA #: | 20.205 | ICD Rate Code: | 35.00% |
| FRAGRNT Start/End Date: | 10/13/21 - 9/30/23 | Expend End Date: | | IDC Dist From Code: | UNHDST 35 |
| | | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OHIGHWAY |
| | | | | Sefa Classification | OHISAFE |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,000.07 | 0.00 | (8,000.07) | (8,000.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,960.00 | 14,960.00 | 0.00 | 0.00 | 0.00 | 14,960.00 | 14,960.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 135,977.79 | 0.00 | (135,977.79) | (135,977.79) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 116,547.00 | 116,547.00 | 0.00 | 0.00 | 0.00 | 116,547.00 | 116,547.00 |
| *Total: Personnel | 131,507.00 | 131,507.00 | 0.00 | 143,977.86 | 0.00 | (12,470.86) | (12,470.86) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 641.85 | 0.00 | (641.85) | (641.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 45,004.00 | 45,004.00 | 0.00 | 49,113.80 | 0.00 | (4,109.80) | (4,109.80) |
| *Total: Fringe Benefits | 45,004.00 | 45,004.00 | 0.00 | 49,755.65 | 0.00 | (4,751.65) | (4,751.65) |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 65.63 | 0.00 | (65.63) | (65.63) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 573.43 | 0.00 | (573.43) | (573.43) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 327.57 | 0.00 | (327.57) | (327.57) |
| 710D30 Domestic Travel NH - Meals/Inciddls | 0.00 | 0.00 | 0.00 | 103.50 | 0.00 | (103.50) | (103.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 917.80 | 0.00 | (917.80) | (917.80) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 557.81 | 0.00 | (557.81) | (557.81) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 309.33 | 0.00 | (309.33) | (309.33) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,377.85 | 0.00 | (2,377.85) | (2,377.85) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 407.00 | 0.00 | (407.00) | (407.00) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 6,104.92 | 0.00 | (104.92) | (104.92) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 716.05 | 0.00 | (716.05) | (716.05) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 234.95 | 0.00 | (234.95) | (234.95) |
| 7112 Research Supplies | 19,900.00 | 19,900.00 | 0.00 | 0.00 | 0.00 | 19,900.00 | 19,900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 220.81 | 0.00 | (220.81) | (220.81) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,890.00 | 0.00 | (5,890.00) | (5,890.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 265.17 | 0.00 | (265.17) | (265.17) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,772.50 | 0.00 | (3,772.50) | (3,772.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,219.63 | 0.00 | (1,219.63) | (1,219.63) |

Grant: 13T122 - LTAP Workshops
 Fund: 13T124 - SADES Maintenance

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 10132144E CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/13/21 - 9/30/23

Fund Information
 Effective Date: 10/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OHIGHWAY
 Sefa Classification: OHISAFE

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 6,042.17 | 0.00 | (6,042.17) | (6,042.17) |
| 718030 Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 | 727.38 | 0.00 | (727.38) | (727.38) |
| *Total: Supplies | 19,900.00 | 19,900.00 | 0.00 | 19,088.66 | 0.00 | 811.34 | 811.34 |
| **Total Direct Cost Expenditures | 202,411.00 | 202,411.00 | 0.00 | 218,927.09 | 0.00 | (16,516.09) | (16,516.09) |
| 760300 F&A Expenditures | 70,844.00 | 70,844.00 | 0.00 | 76,624.50 | 0.00 | (5,780.50) | (5,780.50) |
| *Total: Indirect Costs | 70,844.00 | 70,844.00 | 0.00 | 76,624.50 | 0.00 | (5,780.50) | (5,780.50) |
| **Total Indirect Cost Expenditures | 70,844.00 | 70,844.00 | 0.00 | 76,624.50 | 0.00 | (5,780.50) | (5,780.50) |
| ***Total Expenditures | 273,255.00 | 273,255.00 | 0.00 | 295,551.59 | 0.00 | (22,296.59) | (22,296.59) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 295,551.59 | 0.00 | (295,551.59) | (295,551.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 295,551.59 | 0.00 | (295,551.59) | (295,551.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 295,551.59 | 0.00 | (295,551.59) | (295,551.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T122 - LTAP Workshops
 Fund: 15P252 - Program Income

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 10132144E CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/13/21 - 9/30/23

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|----------|
| Effective Date: 10/13/2021 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC35 35.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 35 | Budget Controls | A110 |
| Rev Account: | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OHIGHWAY |
| | | Sefa Classification | OHISAFE |

Org: UD0TSC - CEPS Technical Service Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | (0.76) | 0.00 | 0.76 | 0.76 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.76) | 0.00 | 0.76 | 0.76 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.76) | 0.00 | 0.76 | 0.76 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.27) | 0.00 | 0.27 | 0.27 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.27) | 0.00 | 0.27 | 0.27 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.27) | 0.00 | 0.27 | 0.27 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (1.03) | 0.00 | 1.03 | 1.03 |

Grant: 13T122 - LTAP Workshops
 Fund: 15P252 - Program Income

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 10132144E CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/13/21 - 9/30/23

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|----------|
| Effective Date: 10/13/2021 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC35 35.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 35 | Budget Controls | A110 |
| Rev Account: | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OHIGHWAY |
| | | Sefa Classification | OHISAFE |

Org: UDCE00 - Civil and Environmental Engineering

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | (22.19) | 0.00 | 22.19 | 22.19 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (22.19) | 0.00 | 22.19 | 22.19 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (22.19) | 0.00 | 22.19 | 22.19 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (7.77) | 0.00 | 7.77 | 7.77 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (7.77) | 0.00 | 7.77 | 7.77 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (7.77) | 0.00 | 7.77 | 7.77 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (29.96) | 0.00 | 29.96 | 29.96 |

Grant: 13T122 - LTAP Workshops
 Fund: 15P252 - Program Income

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|-----------------------|----------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/13/2021 | Approved For Preaward | NO |
| Sponsor ID: | 10132144E | Term Date: | | Budget Controls | A110 |
| CFDA #: | 20.205 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/13/21 - 9/30/23 | | | Idc Waiver | NO |
| | | | | Sefa Classification | OHIGHWAY |
| | | | | Sefa Classification | OHISAFE |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,638.65 | 0.00 | (14,638.65) | (14,638.65) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 609.00 | 0.00 | (609.00) | (609.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,134.35 | 0.00 | (2,134.35) | (2,134.35) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,108.76 | 0.00 | (3,108.76) | (3,108.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 20,490.76 | 0.00 | (20,490.76) | (20,490.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,062.32 | 0.00 | (5,062.32) | (5,062.32) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 168.67 | 0.00 | (168.67) | (168.67) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,230.99 | 0.00 | (5,230.99) | (5,230.99) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,056.75 | 0.00 | (1,056.75) | (1,056.75) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,583.42 | 0.00 | (1,583.42) | (1,583.42) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 59.07 | 0.00 | (59.07) | (59.07) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 68.90 | 0.00 | (68.90) | (68.90) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,344.34 | 0.00 | (1,344.34) | (1,344.34) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 256.74 | 0.00 | (256.74) | (256.74) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,369.22 | 0.00 | (4,369.22) | (4,369.22) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,680.62 | 0.00 | (5,680.62) | (5,680.62) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 711152 Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 143.73 | 0.00 | (143.73) | (143.73) |
| 711158 Supplies-Trade Shows | 0.00 | 0.00 | 0.00 | 870.45 | 0.00 | (870.45) | (870.45) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 542.50 | 0.00 | (542.50) | (542.50) |
| 7112 Research Supplies | 112,979.59 | 135,897.35 | 0.00 | 0.00 | 0.00 | 112,979.59 | 135,897.35 |
| 711200 Research Supplies | 0.00 | (50,380.08) | 0.00 | 2,319.27 | 0.00 | (2,319.27) | (52,699.35) |
| 713040 Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 | 576.30 | 0.00 | (576.30) | (576.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,071.00 | 0.00 | (1,071.00) | (1,071.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,067.99 | 0.00 | (2,067.99) | (2,067.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,947.85 | 0.00 | (4,947.85) | (4,947.85) |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 24,219.57 | 0.00 | (24,219.57) | (24,219.57) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 193.50 | 0.00 | (193.50) | (193.50) |

Grant: 13T122 - LTAP Workshops
 Fund: 15P252 - Program Income

Status: Closing - Final Financial Rev
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|-----------------------|----------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/13/2021 | Approved For Preaward | NO |
| Sponsor ID: | 10132144E | Term Date: | | Budget Controls | A110 |
| CFDA #: | 20.205 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/13/21 - 9/30/23 | | | Idc Waiver | NO |
| | | | | Sefa Classification | OHIGHWAY |
| | | | | Sefa Classification | OHISAFE |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,825.04 | 0.00 | (1,825.04) | (1,825.04) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 12,946.10 | 0.00 | (12,946.10) | (12,946.10) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 253.66 | 0.00 | (253.66) | (253.66) |
| 71C306 Bad debt - non-tuition | 0.00 | 0.00 | 0.00 | 1,860.00 | 0.00 | (1,860.00) | (1,860.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 124.89 | 0.00 | (124.89) | (124.89) |
| *Total: Supplies | 112,979.59 | 85,517.27 | 0.00 | 59,865.67 | 0.00 | 53,113.92 | 25,651.60 |
| **Total Direct Cost Expenditures | 112,979.59 | 85,517.27 | 0.00 | 89,956.64 | 0.00 | 23,022.95 | (4,439.37) |
| 760300 F&A Expenditures | 39,543.48 | 47,564.69 | 0.00 | 31,484.85 | 0.00 | 8,058.63 | 16,079.84 |
| *Total: Indirect Costs | 39,543.48 | 47,564.69 | 0.00 | 31,484.85 | 0.00 | 8,058.63 | 16,079.84 |
| **Total Indirect Cost Expenditures | 39,543.48 | 47,564.69 | 0.00 | 31,484.85 | 0.00 | 8,058.63 | 16,079.84 |
| ***Total Expenditures | 152,523.07 | 133,081.96 | 0.00 | 121,441.49 | 0.00 | 31,081.58 | 11,640.47 |
| Revenue | | | | | | | |
| 531310 Program Income-State Programs | 0.00 | 0.00 | (50,380.08) | 121,410.50 | 0.00 | (121,410.50) | (121,410.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (50,380.08) | 121,410.50 | 0.00 | (121,410.50) | (121,410.50) |
| ***Total Revenue | 0.00 | 0.00 | (50,380.08) | 121,410.50 | 0.00 | (121,410.50) | (121,410.50) |

Grant: 13T131 - Reduce Concrete Cracking thru
 Fund: 13T131 - Reduce Concrete Cracking thru

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 04/12/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 04122340 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/12/23 - 12/31/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,411.00 | 24,411.00 | 0.00 | 0.00 | 0.00 | 24,411.00 | 24,411.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 62,861.00 | 62,861.00 | 0.00 | 0.00 | 0.00 | 62,861.00 | 62,861.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,045.00 | 3,045.00 | 0.00 | 0.00 | 0.00 | 3,045.00 | 3,045.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 445.50 | 445.50 | 0.00 | (445.50) | (445.50) |
| *Total: Personnel | 90,317.00 | 90,317.00 | 445.50 | 445.50 | 0.00 | 89,871.50 | 89,871.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,432.00 | 3,432.00 | 0.00 | 0.00 | 0.00 | 3,432.00 | 3,432.00 |
| *Total: Fringe Benefits | 3,432.00 | 3,432.00 | 0.00 | 0.00 | 0.00 | 3,432.00 | 3,432.00 |
| 710 Travel | 3,050.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 3,050.00 | 3,050.00 |
| *Total: Travel | 3,050.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 3,050.00 | 3,050.00 |
| 711200 Research Supplies | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| *Total: Supplies | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 721100 Assistantships | 37,280.00 | 37,280.00 | 0.00 | 0.00 | 0.00 | 37,280.00 | 37,280.00 |
| *Total: Tuition | 37,280.00 | 37,280.00 | 0.00 | 0.00 | 0.00 | 37,280.00 | 37,280.00 |
| **Total Direct Cost Expenditures | 150,579.00 | 150,579.00 | 445.50 | 445.50 | 0.00 | 150,133.50 | 150,133.50 |
| 760300 F&A Expenditures | 39,656.00 | 39,656.00 | 155.92 | 155.92 | 0.00 | 39,500.08 | 39,500.08 |
| *Total: Indirect Costs | 39,656.00 | 39,656.00 | 155.92 | 155.92 | 0.00 | 39,500.08 | 39,500.08 |
| **Total Indirect Cost Expenditures | 39,656.00 | 39,656.00 | 155.92 | 155.92 | 0.00 | 39,500.08 | 39,500.08 |
| ***Total Expenditures | 190,235.00 | 190,235.00 | 601.42 | 601.42 | 0.00 | 189,633.58 | 189,633.58 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 601.42 | 601.42 | 0.00 | (601.42) | (601.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 601.42 | 601.42 | 0.00 | (601.42) | (601.42) |
| ***Total Revenue | 0.00 | 0.00 | 601.42 | 601.42 | 0.00 | (601.42) | (601.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T134 - Task 0010-2-27-23 to 2-27-24
 Fund: 13T134 - Task 0010-2-27-23 to 2-27-24

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Justice, David G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/19/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | TASK ORDER 0010 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/19/22 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 317.50 | 2,063.57 | 0.00 | (2,063.57) | (2,063.57) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,381.00 | 2,381.00 | 0.00 | 0.00 | 0.00 | 2,381.00 | 2,381.00 |
| *Total: Personnel | 2,381.00 | 2,381.00 | 317.50 | 2,063.57 | 0.00 | 317.43 | 317.43 |
| 65YF10 Full Fringe Benefit Distr Expe | 850.00 | 850.00 | 105.41 | 685.10 | 0.00 | 164.90 | 164.90 |
| *Total: Fringe Benefits | 850.00 | 850.00 | 105.41 | 685.10 | 0.00 | 164.90 | 164.90 |
| 710 Travel | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: Travel | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 4,291.00 | 4,291.00 | 422.91 | 2,748.67 | 0.00 | 1,542.33 | 1,542.33 |
| 760300 F&A Expenditures | 1,587.00 | 1,587.00 | 156.48 | 1,017.03 | 0.00 | 569.97 | 569.97 |
| *Total: Indirect Costs | 1,587.00 | 1,587.00 | 156.48 | 1,017.03 | 0.00 | 569.97 | 569.97 |
| **Total Indirect Cost Expenditures | 1,587.00 | 1,587.00 | 156.48 | 1,017.03 | 0.00 | 569.97 | 569.97 |
| ***Total Expenditures | 5,878.00 | 5,878.00 | 579.39 | 3,765.70 | 0.00 | 2,112.30 | 2,112.30 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 579.39 | 3,765.70 | 0.00 | (3,765.70) | (3,765.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 579.39 | 3,765.70 | 0.00 | (3,765.70) | (3,765.70) |
| ***Total Revenue | 0.00 | 0.00 | 579.39 | 3,765.70 | 0.00 | (3,765.70) | (3,765.70) |

Grant: 13T135 - Wildlife Vehicle Collisions
 Fund: 13T135 - Wildlife Vehicle Collisions

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Moll, Remington James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 06/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 061423119 | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | DOC |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/23 - 6/30/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,615.00 | 9,615.00 | 0.00 | 0.00 | 0.00 | 9,615.00 | 9,615.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,282.48 | 19,287.01 | 2,853.10 | (22,140.11) | (22,140.11) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 58,400.00 | 58,400.00 | 0.00 | 0.00 | 0.00 | 58,400.00 | 58,400.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,400.00 | 12,400.00 | 0.00 | 0.00 | 0.00 | 12,400.00 | 12,400.00 |
| *Total: Personnel | 80,415.00 | 80,415.00 | 2,282.48 | 19,287.01 | 2,853.10 | 58,274.89 | 58,274.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,663.00 | 2,663.00 | 0.00 | 0.00 | 0.00 | 2,663.00 | 2,663.00 |
| *Total: Fringe Benefits | 2,663.00 | 2,663.00 | 0.00 | 0.00 | 0.00 | 2,663.00 | 2,663.00 |
| 710 Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,521.07 | 0.00 | (1,521.07) | (1,521.07) |
| *Total: Travel | 7,000.00 | 7,000.00 | 0.00 | 1,521.07 | 0.00 | 5,478.93 | 5,478.93 |
| 711200 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 9,840.51 | 0.00 | (2,340.51) | (2,340.51) |
| *Total: Supplies | 7,500.00 | 7,500.00 | 0.00 | 9,840.51 | 0.00 | (2,340.51) | (2,340.51) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 18,026.00 | 18,026.00 | 0.00 | 0.00 | 0.00 | 18,026.00 | 18,026.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,475.00 | 0.00 | (13,475.00) | (13,475.00) |
| *Total: Tuition | 18,026.00 | 18,026.00 | 0.00 | 15,755.00 | 0.00 | 2,271.00 | 2,271.00 |
| 730060 Intra-Campus Subawards | 29,540.00 | 29,540.00 | 0.00 | 1,440.78 | 28,098.22 | 1.00 | 1.00 |
| *Total: Contractual | 29,540.00 | 29,540.00 | 0.00 | 1,440.78 | 28,098.22 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 145,144.00 | 145,144.00 | 2,282.48 | 47,844.37 | 30,951.32 | 66,348.31 | 66,348.31 |
| 760300 F&A Expenditures | 34,152.00 | 34,152.00 | 798.86 | 10,726.99 | 0.00 | 23,425.01 | 23,425.01 |
| *Total: Indirect Costs | 34,152.00 | 34,152.00 | 798.86 | 10,726.99 | 0.00 | 23,425.01 | 23,425.01 |
| **Total Indirect Cost Expenditures | 34,152.00 | 34,152.00 | 798.86 | 10,726.99 | 0.00 | 23,425.01 | 23,425.01 |
| ***Total Expenditures | 179,296.00 | 179,296.00 | 3,081.34 | 58,571.36 | 30,951.32 | 89,773.32 | 89,773.32 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,081.34 | 58,571.36 | 0.00 | (58,571.36) | (58,571.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T135 - Wildlife Vehicle Collisions
 Fund: 13T135 - Wildlife Vehicle Collisions

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James
 Sponsor: NH Department of Transportation
 Sponsor ID: 061423119 CFDA #: 20.205
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/15/23 - 6/30/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/01/2023 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC35 35.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 35 | Budget Controls | DOC |
| Rev Account: 530100 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,081.34 | 58,571.36 | 0.00 | (58,571.36) | (58,571.36) |
| ***Total Revenue | 0.00 | 0.00 | 3,081.34 | 58,571.36 | 0.00 | (58,571.36) | (58,571.36) |

Grant: 13T137 - 2023 STIC – Workforce Developm
 Fund: 13T137 - 2023 STIC - Workforce Developm

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 09/25/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 09062323 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | CFDA #: | 10.000 | Expend End Date: | UNHDST | 35 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/6/23 - 12/1/24 | Rev Account: | 530100 | IDC Dist From Code: | | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,842.00 | 1,842.00 | 0.00 | 0.00 | 0.00 | 1,842.00 | 1,842.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 506.25 | 506.25 | 0.00 | (506.25) | (506.25) |
| *Total: Personnel | 1,842.00 | 1,842.00 | 506.25 | 506.25 | 0.00 | 1,335.75 | 1,335.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 658.00 | 658.00 | 0.00 | 0.00 | 0.00 | 658.00 | 658.00 |
| *Total: Fringe Benefits | 658.00 | 658.00 | 0.00 | 0.00 | 0.00 | 658.00 | 658.00 |
| 711200 Research Supplies | 3,426.00 | 3,426.00 | 0.00 | 0.00 | 0.00 | 3,426.00 | 3,426.00 |
| *Total: Supplies | 3,426.00 | 3,426.00 | 0.00 | 0.00 | 0.00 | 3,426.00 | 3,426.00 |
| **Total Direct Cost Expenditures | 5,926.00 | 5,926.00 | 506.25 | 506.25 | 0.00 | 5,419.75 | 5,419.75 |
| 760300 F&A Expenditures | 2,074.00 | 2,074.00 | 177.18 | 177.18 | 0.00 | 1,896.82 | 1,896.82 |
| *Total: Indirect Costs | 2,074.00 | 2,074.00 | 177.18 | 177.18 | 0.00 | 1,896.82 | 1,896.82 |
| **Total Indirect Cost Expenditures | 2,074.00 | 2,074.00 | 177.18 | 177.18 | 0.00 | 1,896.82 | 1,896.82 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 683.43 | 683.43 | 0.00 | 7,316.57 | 7,316.57 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 683.43 | 683.43 | 0.00 | (683.43) | (683.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 683.43 | 683.43 | 0.00 | (683.43) | (683.43) |
| ***Total Revenue | 0.00 | 0.00 | 683.43 | 683.43 | 0.00 | (683.43) | (683.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T137 - 2023 STIC – Workforce Developm
 Fund: 15CE91 - Cost Share

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 09062323 CFDA #: 10.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/6/23 - 12/1/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|--|
| Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC35 35.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 35 | Budget Controls | DOC | |
| Rev Account: | | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | OTHER | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 1,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,481.00 |
| *Total: Supplies | 0.00 | 1,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,481.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,481.00 |
| 760300 F&A Expenditures | 0.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519.00 |
| *Total: Indirect Costs | 0.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519.00 |
| **Total Indirect Cost Expenditures | 0.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519.00 |
| ***Total Expenditures | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T137 - 2023 STIC – Workforce Developm
 Fund: 15P266 - Program Income

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 09062323 CFDA #: 10.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/6/23 - 12/1/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|--|
| Effective Date: | 09/06/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC35 35.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 35 | Budget Controls | DOC | |
| Rev Account: | | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | OTHER | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,481.00 | 0.00 | 238.30 | 238.30 | 0.00 | 1,242.70 | (238.30) |
| *Total: Supplies | 1,481.00 | 0.00 | 238.30 | 238.30 | 0.00 | 1,242.70 | (238.30) |
| **Total Direct Cost Expenditures | 1,481.00 | 0.00 | 238.30 | 238.30 | 0.00 | 1,242.70 | (238.30) |
| 760300 F&A Expenditures | 519.00 | 0.00 | 83.40 | 83.40 | 0.00 | 435.60 | (83.40) |
| *Total: Indirect Costs | 519.00 | 0.00 | 83.40 | 83.40 | 0.00 | 435.60 | (83.40) |
| **Total Indirect Cost Expenditures | 519.00 | 0.00 | 83.40 | 83.40 | 0.00 | 435.60 | (83.40) |
| ***Total Expenditures | 2,000.00 | 0.00 | 321.70 | 321.70 | 0.00 | 1,678.30 | (321.70) |

Grant: 13T138 - T2 Workshop
 Fund: 13T138 - T2 Workshop

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 09202363 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,683.00 | 6,683.00 | 0.00 | 0.00 | 0.00 | 6,683.00 | 6,683.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,533.84 | 34,216.89 | 18,169.03 | (52,385.92) | (52,385.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 146,081.00 | 146,081.00 | 0.00 | 0.00 | 0.00 | 146,081.00 | 146,081.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,080.00 | 14,158.49 | 5,834.40 | (19,992.89) | (19,992.89) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 67,141.00 | 67,141.00 | 0.00 | 0.00 | 0.00 | 67,141.00 | 67,141.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 5.62 | 0.00 | (5.62) | (5.62) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,374.18 | 0.00 | (10,374.18) | (10,374.18) |
| 61SNSH Student Labor | 0.00 | 0.00 | 559.00 | 4,052.75 | 0.00 | (4,052.75) | (4,052.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,339.00 | 16,339.00 | 0.00 | 0.00 | 0.00 | 16,339.00 | 16,339.00 |
| *Total: Personnel | 236,244.00 | 236,244.00 | 9,172.84 | 62,807.93 | 24,003.43 | 149,432.64 | 149,432.64 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.43 | 0.00 | (0.43) | (0.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 71,728.00 | 71,728.00 | 2,859.80 | 16,060.64 | 7,969.14 | 47,698.22 | 47,698.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 798.81 | 0.00 | (798.81) | (798.81) |
| *Total: Fringe Benefits | 71,728.00 | 71,728.00 | 2,859.80 | 16,859.88 | 7,969.14 | 46,898.98 | 46,898.98 |
| 710 Travel | 8,472.00 | 8,472.00 | 0.00 | 0.00 | 0.00 | 8,472.00 | 8,472.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 384.11 | 3,895.95 | 0.00 | (3,895.95) | (3,895.95) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 714.87 | 0.00 | (714.87) | (714.87) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 725.61 | 0.00 | (725.61) | (725.61) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 41.52 | 0.00 | (41.52) | (41.52) |
| *Total: Travel | 8,472.00 | 8,472.00 | 384.11 | 5,377.95 | 0.00 | 3,094.05 | 3,094.05 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 750.92 | 0.00 | (750.92) | (750.92) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 711200 Research Supplies | 18,638.00 | 18,638.00 | 0.00 | 478.96 | 927.50 | 17,231.54 | 17,231.54 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 599.98 | 0.00 | (599.98) | (599.98) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 472.80 | 0.00 | (472.80) | (472.80) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,943.00 | 16,943.00 | 0.00 | 0.00 | 0.00 | 16,943.00 | 16,943.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 4,029.51 | 4,598.03 | 0.00 | (4,598.03) | (4,598.03) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 88.10 | 0.00 | (88.10) | (88.10) |

Grant: 13T138 - T2 Workshop
 Fund: 13T138 - T2 Workshop

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 09202363 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/23 - 9/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Supplies | 35,581.00 | 35,581.00 | 4,029.51 | 7,187.79 | 927.50 | 27,465.71 | 27,465.71 |
| **Total Direct Cost Expenditures | 352,025.00 | 352,025.00 | 16,446.26 | 92,233.55 | 32,900.07 | 226,891.38 | 226,891.38 |
| 760300 F&A Expenditures | 91,527.00 | 91,527.00 | 4,276.02 | 23,980.68 | 0.00 | 67,546.32 | 67,546.32 |
| *Total: Indirect Costs | 91,527.00 | 91,527.00 | 4,276.02 | 23,980.68 | 0.00 | 67,546.32 | 67,546.32 |
| **Total Indirect Cost Expenditures | 91,527.00 | 91,527.00 | 4,276.02 | 23,980.68 | 0.00 | 67,546.32 | 67,546.32 |
| ***Total Expenditures | 443,552.00 | 443,552.00 | 20,722.28 | 116,214.23 | 32,900.07 | 294,437.70 | 294,437.70 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 20,722.28 | 116,214.23 | 0.00 | (116,214.23) | (116,214.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 20,722.28 | 116,214.23 | 0.00 | (116,214.23) | (116,214.23) |
| ***Total Revenue | 0.00 | 0.00 | 20,722.28 | 116,214.23 | 0.00 | (116,214.23) | (116,214.23) |

Grant: 13T138 - T2 Workshop
 Fund: 13T139 - T2 SADES

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 09202363 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,889.00 | 7,889.00 | 0.00 | 0.00 | 0.00 | 7,889.00 | 7,889.00 |
| 615F10 PAT | 0.00 | 0.00 | 8,292.78 | 58,049.46 | 23,261.26 | (81,310.72) | (81,310.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 220,876.00 | 220,876.00 | 0.00 | 0.00 | 0.00 | 220,876.00 | 220,876.00 |
| *Total: Personnel | 228,765.00 | 228,765.00 | 8,292.78 | 58,049.46 | 23,261.26 | 147,454.28 | 147,454.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 73,938.00 | 73,938.00 | 2,753.20 | 19,272.40 | 7,722.74 | 46,942.86 | 46,942.86 |
| *Total: Fringe Benefits | 73,938.00 | 73,938.00 | 2,753.20 | 19,272.40 | 7,722.74 | 46,942.86 | 46,942.86 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 636.20 | 636.20 | 0.00 | (636.20) | (636.20) |
| *Total: Travel | 8,000.00 | 8,000.00 | 636.20 | 636.20 | 0.00 | 7,363.80 | 7,363.80 |
| 711200 Research Supplies | 11,600.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 |
| 717000 Consulting-General | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 4,589.00 | (4,589.00) | (4,589.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 343.75 | 0.00 | (343.75) | (343.75) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 662.15 | 0.00 | (662.15) | (662.15) |
| *Total: Supplies | 20,600.00 | 20,600.00 | 0.00 | 1,005.90 | 4,589.00 | 15,005.10 | 15,005.10 |
| **Total Direct Cost Expenditures | 331,303.00 | 331,303.00 | 11,682.18 | 78,963.96 | 35,573.00 | 216,766.04 | 216,766.04 |
| 760300 F&A Expenditures | 86,139.00 | 86,139.00 | 3,037.37 | 20,530.67 | 0.00 | 65,608.33 | 65,608.33 |
| *Total: Indirect Costs | 86,139.00 | 86,139.00 | 3,037.37 | 20,530.67 | 0.00 | 65,608.33 | 65,608.33 |
| **Total Indirect Cost Expenditures | 86,139.00 | 86,139.00 | 3,037.37 | 20,530.67 | 0.00 | 65,608.33 | 65,608.33 |
| ***Total Expenditures | 417,442.00 | 417,442.00 | 14,719.55 | 99,494.63 | 35,573.00 | 282,374.37 | 282,374.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 14,719.55 | 99,494.63 | 0.00 | (99,494.63) | (99,494.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,719.55 | 99,494.63 | 0.00 | (99,494.63) | (99,494.63) |
| ***Total Revenue | 0.00 | 0.00 | 14,719.55 | 99,494.63 | 0.00 | (99,494.63) | (99,494.63) |

Grant: 13T138 - T2 Workshop
 Fund: 13T140 - T2 Outreach

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 09202363 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,888.00 | 7,888.00 | 0.00 | 0.00 | 0.00 | 7,888.00 | 7,888.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,613.86 | 28,457.01 | 12,889.03 | (41,346.04) | (41,346.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 121,759.00 | 121,759.00 | 0.00 | 0.00 | 0.00 | 121,759.00 | 121,759.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,080.00 | 14,161.51 | 5,834.40 | (19,995.91) | (19,995.91) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 79,251.00 | 79,251.00 | 0.00 | 0.00 | 0.00 | 79,251.00 | 79,251.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1.88 | 0.00 | (1.88) | (1.88) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,681.83 | 0.00 | (3,681.83) | (3,681.83) |
| *Total: Personnel | 208,898.00 | 208,898.00 | 6,693.86 | 46,302.23 | 18,723.43 | 143,872.34 | 143,872.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.14 | 0.00 | (0.14) | (0.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 67,343.00 | 67,343.00 | 2,222.36 | 14,149.32 | 6,216.18 | 46,977.50 | 46,977.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 283.52 | 0.00 | (283.52) | (283.52) |
| *Total: Fringe Benefits | 67,343.00 | 67,343.00 | 2,222.36 | 14,432.98 | 6,216.18 | 46,693.84 | 46,693.84 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 198.32 | 537.08 | 0.00 | (537.08) | (537.08) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Travel | 8,000.00 | 8,000.00 | 198.32 | 657.08 | 0.00 | 7,342.92 | 7,342.92 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 670.20 | (670.20) | (670.20) |
| 711152 Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 660.20 | 0.00 | (660.20) | (660.20) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 74.65 | 0.00 | (74.65) | (74.65) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 74.65 | 0.00 | (74.65) | (74.65) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 103.50 | 0.00 | (103.50) | (103.50) |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 2,023.00 | 670.20 | 7,306.80 | 7,306.80 |
| **Total Direct Cost Expenditures | 294,241.00 | 294,241.00 | 9,114.54 | 63,415.29 | 25,609.81 | 205,215.90 | 205,215.90 |
| 760300 F&A Expenditures | 76,503.00 | 76,503.00 | 2,369.79 | 16,487.98 | 0.00 | 60,015.02 | 60,015.02 |
| *Total: Indirect Costs | 76,503.00 | 76,503.00 | 2,369.79 | 16,487.98 | 0.00 | 60,015.02 | 60,015.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T138 - T2 Workshop
 Fund: 13T140 - T2 Outreach

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 09202363 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/23 - 9/30/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/01/2023 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: UOTHOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 26 | Budget Controls | DOC |
| Rev Account: 530100 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 76,503.00 | 76,503.00 | 2,369.79 | 16,487.98 | 0.00 | 60,015.02 | 60,015.02 |
| ***Total Expenditures | 370,744.00 | 370,744.00 | 11,484.33 | 79,903.27 | 25,609.81 | 265,230.92 | 265,230.92 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 11,484.33 | 79,903.27 | 0.00 | (79,903.27) | (79,903.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,484.33 | 79,903.27 | 0.00 | (79,903.27) | (79,903.27) |
| ***Total Revenue | 0.00 | 0.00 | 11,484.33 | 79,903.27 | 0.00 | (79,903.27) | (79,903.27) |

Grant: 13T138 - T2 Workshop
 Fund: 15P267 - Program Income

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 09202363 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,205.00 | 610.00 | 0.00 | 0.00 | 0.00 | 1,205.00 | 610.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,347.00 | 79.00 | 0.00 | 0.00 | 0.00 | 26,347.00 | 79.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 12,110.00 | 6,042.00 | 0.00 | 0.00 | 0.00 | 12,110.00 | 6,042.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | (172.50) | 56.25 | 0.00 | (56.25) | (56.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,946.00 | 1,470.00 | 0.00 | 0.00 | 0.00 | 2,946.00 | 1,470.00 |
| *Total: Personnel | 42,608.00 | 8,201.00 | (172.50) | 56.25 | 0.00 | 42,551.75 | 8,144.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,937.00 | 2,118.78 | 0.00 | 0.00 | 0.00 | 12,937.00 | 2,118.78 |
| *Total: Fringe Benefits | 12,937.00 | 2,118.78 | 0.00 | 0.00 | 0.00 | 12,937.00 | 2,118.78 |
| 710 Travel | 11,528.00 | 10,774.00 | 0.00 | 0.00 | 0.00 | 11,528.00 | 10,774.00 |
| *Total: Travel | 11,528.00 | 10,774.00 | 0.00 | 0.00 | 0.00 | 11,528.00 | 10,774.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 852.08 | 0.00 | (852.08) | (852.08) |
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 0.00 | 219.90 | (219.90) | (219.90) |
| 711200 Research Supplies | 47,057.32 | 44,364.32 | 105.60 | 105.60 | 0.00 | 46,951.72 | 44,258.72 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 2,738.79 | 0.00 | (2,738.79) | (2,738.79) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,057.00 | 3,909.00 | 0.00 | 0.00 | 0.00 | 3,057.00 | 3,909.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 4,434.39 | 0.00 | (4,434.39) | (4,434.39) |
| *Total: Supplies | 50,114.32 | 48,273.32 | 105.60 | 8,130.86 | 219.90 | 41,763.56 | 39,922.56 |
| **Total Direct Cost Expenditures | 117,187.32 | 69,367.10 | (66.90) | 8,187.11 | 219.90 | 108,780.31 | 60,960.09 |
| 760300 F&A Expenditures | 17,668.33 | 5,234.33 | (17.37) | 2,128.67 | 0.00 | 15,539.66 | 3,105.66 |
| *Total: Indirect Costs | 17,668.33 | 5,234.33 | (17.37) | 2,128.67 | 0.00 | 15,539.66 | 3,105.66 |
| **Total Indirect Cost Expenditures | 17,668.33 | 5,234.33 | (17.37) | 2,128.67 | 0.00 | 15,539.66 | 3,105.66 |
| ***Total Expenditures | 134,855.65 | 74,601.43 | (84.27) | 10,315.78 | 219.90 | 124,319.97 | 64,065.75 |
| Revenue | | | | | | | |
| 531310 Program Income-State Programs | 0.00 | 0.00 | 59,729.36 | 86,475.14 | 0.00 | (86,475.14) | (86,475.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 59,729.36 | 86,475.14 | 0.00 | (86,475.14) | (86,475.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T138 - T2 Workshop
 Fund: 15P267 - Program Income

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 09202363 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/23 - 9/30/25

Fund Information

Effective Date: 10/01/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 59,729.36 | 86,475.14 | 0.00 | (86,475.14) | (86,475.14) |

Grant: 13V265 - Advancing scale-appropriate cl
 Fund: 13V265 - Advancing scale-appropriate cl

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Eberhardt, Alyson L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 10/11/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 11222187 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | DOC |
| CFDA #: | 11.419 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UXNTRS | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/22/21 - 8/31/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,001.60 | 0.00 | (2,001.60) | (2,001.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,184.00 | 24,184.00 | 0.00 | 0.00 | 0.00 | 24,184.00 | 24,184.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,865.76 | 102,957.55 | 1,814.86 | (104,772.41) | (104,772.41) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 123,938.00 | 123,938.00 | 0.00 | 0.00 | 0.00 | 123,938.00 | 123,938.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 761.64 | 0.00 | (761.64) | (761.64) |
| *Total: Personnel | 148,122.00 | 148,122.00 | 2,865.76 | 105,720.79 | 1,814.86 | 40,586.35 | 40,586.35 |
| 65YF10 Full Fringe Benefit Distr Expe | 54,187.00 | 54,187.00 | 951.44 | 36,838.50 | 602.53 | 16,745.97 | 16,745.97 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 60.17 | 0.00 | (60.17) | (60.17) |
| *Total: Fringe Benefits | 54,187.00 | 54,187.00 | 951.44 | 36,898.67 | 602.53 | 16,685.80 | 16,685.80 |
| 710 Travel | 2,650.00 | 2,650.00 | 0.00 | 0.00 | 0.00 | 2,650.00 | 2,650.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 88.35 | 225.90 | 0.00 | (225.90) | (225.90) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 69.36 | 69.36 | 0.00 | (69.36) | (69.36) |
| *Total: Travel | 2,650.00 | 2,650.00 | 157.71 | 375.26 | 0.00 | 2,274.74 | 2,274.74 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 779.24 | 0.00 | (779.24) | (779.24) |
| 7112 Research Supplies | 5,085.00 | 5,085.00 | 0.00 | 0.00 | 0.00 | 5,085.00 | 5,085.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 80.70 | 0.00 | (80.70) | (80.70) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 140.26 | 0.00 | (140.26) | (140.26) |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,212.50 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 200.12 | 0.00 | (200.12) | (200.12) |
| *Total: Supplies | 13,085.00 | 13,085.00 | 1,212.50 | 6,268.32 | 0.00 | 6,816.68 | 6,816.68 |
| **Total Direct Cost Expenditures | 218,044.00 | 218,044.00 | 5,187.41 | 149,263.04 | 2,417.39 | 66,363.57 | 66,363.57 |
| 760300 F&A Expenditures | 56,691.00 | 56,691.00 | 1,348.73 | 38,808.29 | 0.00 | 17,882.71 | 17,882.71 |
| *Total: Indirect Costs | 56,691.00 | 56,691.00 | 1,348.73 | 38,808.29 | 0.00 | 17,882.71 | 17,882.71 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V265 - Advancing scale-appropriate cl
 Fund: 13V265 - Advancing scale-appropriate cl

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 11222187 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/22/21 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 10/11/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 56,691.00 | 56,691.00 | 1,348.73 | 38,808.29 | 0.00 | 17,882.71 | 17,882.71 |
| ***Total Expenditures | 274,735.00 | 274,735.00 | 6,536.14 | 188,071.33 | 2,417.39 | 84,246.28 | 84,246.28 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,536.14 | 188,071.33 | 0.00 | (188,071.33) | (188,071.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,536.14 | 188,071.33 | 0.00 | (188,071.33) | (188,071.33) |
| ***Total Revenue | 0.00 | 0.00 | 6,536.14 | 188,071.33 | 0.00 | (188,071.33) | (188,071.33) |

Grant: 13V265 - Advancing scale-appropriate cl
 Fund: 13V265 - Advancing scale-appropriate cl

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 11222187 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/22/21 - 8/31/24

Fund Information
 Effective Date: 10/11/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 167.87 | 0.00 | (167.87) | (167.87) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 167.87 | 0.00 | (167.87) | (167.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 167.87 | 0.00 | (167.87) | (167.87) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 43.64 | 0.00 | (43.64) | (43.64) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 43.64 | 0.00 | (43.64) | (43.64) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 43.64 | 0.00 | (43.64) | (43.64) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 211.51 | 0.00 | (211.51) | (211.51) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 211.51 | 0.00 | (211.51) | (211.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 211.51 | 0.00 | (211.51) | (211.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 211.51 | 0.00 | (211.51) | (211.51) |

Grant: 13V266 - Lead in School and Childcare F
 Fund: 13V266 - Lead in School and Childcare F

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 10132172H CFDA #: 66.444
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/13/21 - 12/31/25

Fund Information
 Effective Date: 10/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,782.00 | 35,782.00 | 0.00 | 0.00 | 0.00 | 35,782.00 | 35,782.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,657.53 | 0.00 | (23,657.53) | (23,657.53) |
| *Total: Personnel | 35,782.00 | 35,782.00 | 0.00 | 23,657.53 | 0.00 | 12,124.47 | 12,124.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,792.00 | 12,792.00 | 0.00 | 8,354.75 | 0.00 | 4,437.25 | 4,437.25 |
| *Total: Fringe Benefits | 12,792.00 | 12,792.00 | 0.00 | 8,354.75 | 0.00 | 4,437.25 | 4,437.25 |
| 7112 Research Supplies | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,060.00 | 0.00 | (5,060.00) | (5,060.00) |
| *Total: Supplies | 3,800.00 | 3,800.00 | 0.00 | 5,060.00 | 0.00 | (1,260.00) | (1,260.00) |
| **Total Direct Cost Expenditures | 52,374.00 | 52,374.00 | 0.00 | 37,072.28 | 0.00 | 15,301.72 | 15,301.72 |
| 760300 F&A Expenditures | 19,377.00 | 19,377.00 | 0.00 | 13,716.68 | 0.00 | 5,660.32 | 5,660.32 |
| *Total: Indirect Costs | 19,377.00 | 19,377.00 | 0.00 | 13,716.68 | 0.00 | 5,660.32 | 5,660.32 |
| **Total Indirect Cost Expenditures | 19,377.00 | 19,377.00 | 0.00 | 13,716.68 | 0.00 | 5,660.32 | 5,660.32 |
| ***Total Expenditures | 71,751.00 | 71,751.00 | 0.00 | 50,788.96 | 0.00 | 20,962.04 | 20,962.04 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 50,788.96 | 0.00 | (50,788.96) | (50,788.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,788.96 | 0.00 | (50,788.96) | (50,788.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,788.96 | 0.00 | (50,788.96) | (50,788.96) |

Grant: 13V271 - Completing Stream Crossing
 Fund: 13V271 - Completing Stream Crossing

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mo, Weiwei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 05/04/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 05182280 | CFDA #: | 21.027 | Term Date: | URESOF | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/4/22 - 5/31/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,570.25 | 0.00 | (8,570.25) | (8,570.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,948.00 | 12,948.00 | 0.00 | 0.00 | 0.00 | 12,948.00 | 12,948.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,365.43 | 0.00 | (16,365.43) | (16,365.43) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,398.00 | 20,263.05 | 2,997.50 | (23,260.55) | (23,260.55) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 56,988.00 | 56,988.00 | 0.00 | 0.00 | 0.00 | 56,988.00 | 56,988.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,117.71 | 0.00 | (1,117.71) | (1,117.71) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 134,994.00 | 0.00 | (134,994.00) | (134,994.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 140,963.00 | 140,963.00 | 0.00 | 0.00 | 0.00 | 140,963.00 | 140,963.00 |
| *Total: Personnel | 210,899.00 | 210,899.00 | 2,398.00 | 181,310.44 | 2,997.50 | 26,591.06 | 26,591.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,968.33 | 0.00 | (1,968.33) | (1,968.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,805.00 | 3,805.00 | 0.00 | 0.00 | 0.00 | 3,805.00 | 3,805.00 |
| *Total: Fringe Benefits | 3,805.00 | 3,805.00 | 0.00 | 1,968.33 | 0.00 | 1,836.67 | 1,836.67 |
| 710 Travel | 16,848.00 | 16,848.00 | 0.00 | 0.00 | 0.00 | 16,848.00 | 16,848.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 7,197.92 | 0.00 | (7,197.92) | (7,197.92) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 163.80 | 0.00 | (163.80) | (163.80) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 4,205.85 | 0.00 | (4,205.85) | (4,205.85) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 367.16 | 0.00 | (367.16) | (367.16) |
| 710D30 Domestic Travel NH - Meals/Incidentls | 0.00 | 0.00 | 0.00 | 134.71 | 0.00 | (134.71) | (134.71) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,860.81 | 0.00 | (2,860.81) | (2,860.81) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,783.22 | 0.00 | (1,783.22) | (1,783.22) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 11,218.71 | 0.00 | (11,218.71) | (11,218.71) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 449.67 | 0.00 | (449.67) | (449.67) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Travel | 16,848.00 | 16,848.00 | 0.00 | 28,951.85 | 0.00 | (12,103.85) | (12,103.85) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,262.32 | 0.00 | (1,262.32) | (1,262.32) |
| 7112 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,002.12 | 0.00 | (4,002.12) | (4,002.12) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,684.94 | 0.00 | (1,684.94) | (1,684.94) |

Grant: 13V271 - Completing Stream Crossing
 Fund: 13V271 - Completing Stream Crossing

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Mo, Weiwei
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 05182280 CFDA #: 21.027
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/4/22 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 05/04/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Covid-19 | NO |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 7,000.00 | 7,000.00 | 0.00 | 6,949.38 | 0.00 | 50.62 | 50.62 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 15,259.00 | 15,259.00 | 0.00 | 0.00 | 0.00 | 15,259.00 | 15,259.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,544.00 | 0.00 | (3,544.00) | (3,544.00) |
| *Total: Tuition | 15,259.00 | 15,259.00 | 0.00 | 5,824.00 | 0.00 | 9,435.00 | 9,435.00 |
| **Total Direct Cost Expenditures | 253,811.00 | 253,811.00 | 2,398.00 | 225,004.00 | 2,997.50 | 25,809.50 | 25,809.50 |
| 760300 F&A Expenditures | 62,023.00 | 62,023.00 | 623.48 | 56,986.91 | 0.00 | 5,036.09 | 5,036.09 |
| *Total: Indirect Costs | 62,023.00 | 62,023.00 | 623.48 | 56,986.91 | 0.00 | 5,036.09 | 5,036.09 |
| **Total Indirect Cost Expenditures | 62,023.00 | 62,023.00 | 623.48 | 56,986.91 | 0.00 | 5,036.09 | 5,036.09 |
| ***Total Expenditures | 315,834.00 | 315,834.00 | 3,021.48 | 281,990.91 | 2,997.50 | 30,845.59 | 30,845.59 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,021.48 | 281,990.91 | 0.00 | (281,990.91) | (281,990.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,021.48 | 281,990.91 | 0.00 | (281,990.91) | (281,990.91) |
| ***Total Revenue | 0.00 | 0.00 | 3,021.48 | 281,990.91 | 0.00 | (281,990.91) | (281,990.91) |

Grant: 13V280 - NHDES Stormwater Manual Update
 Fund: 13V280 - NHDES Stormwater Manual Update

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 081722041 CFDA #: 66.605
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/17/22 - 6/30/24

Fund Information
 Effective Date: 08/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,531.52 | 0.00 | (4,531.52) | (4,531.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,629.00 | 15,629.00 | 0.00 | 0.00 | 0.00 | 15,629.00 | 15,629.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 845.00 | 845.00 | 0.00 | 0.00 | 0.00 | 845.00 | 845.00 |
| *Total: Personnel | 16,474.00 | 16,474.00 | 0.00 | 17,333.99 | 0.00 | (859.99) | (859.99) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,033.27 | 0.00 | (1,033.27) | (1,033.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,636.00 | 4,636.00 | 0.00 | 1,617.71 | 0.00 | 3,018.29 | 3,018.29 |
| *Total: Fringe Benefits | 4,636.00 | 4,636.00 | 0.00 | 2,650.98 | 0.00 | 1,985.02 | 1,985.02 |
| 7300 Subcontracts | 123,000.00 | 123,000.00 | 0.00 | 0.00 | 0.00 | 123,000.00 | 123,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 108,200.00 | 14,800.00 | (123,000.00) | (123,000.00) |
| *Total: Contractual | 123,000.00 | 123,000.00 | 0.00 | 108,200.00 | 14,800.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 144,110.00 | 144,110.00 | 0.00 | 128,184.97 | 14,800.00 | 1,125.03 | 1,125.03 |
| 760300 F&A Expenditures | 15,771.00 | 15,771.00 | 0.00 | 11,696.08 | 0.00 | 4,074.92 | 4,074.92 |
| *Total: Indirect Costs | 15,771.00 | 15,771.00 | 0.00 | 11,696.08 | 0.00 | 4,074.92 | 4,074.92 |
| **Total Indirect Cost Expenditures | 15,771.00 | 15,771.00 | 0.00 | 11,696.08 | 0.00 | 4,074.92 | 4,074.92 |
| ***Total Expenditures | 159,881.00 | 159,881.00 | 0.00 | 139,881.05 | 14,800.00 | 5,199.95 | 5,199.95 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 139,881.05 | 0.00 | (139,881.05) | (139,881.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 139,881.05 | 0.00 | (139,881.05) | (139,881.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,881.05 | 0.00 | (139,881.05) | (139,881.05) |

Grant: 13V284 - UNH Cooperative Extension - NH
 Fund: 13V284 - UNH Cooperative Extension - NH

Status: Active
 FMGR: Wise, Lisa G

Type: Cooperative Agreement

PI Name: Wise, Lisa G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 13V284 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 05/08/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Covid-19 | NO |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UXNTLW - PI Lisa Wise

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 688.24 | 7,046.83 | 1,930.56 | (8,977.39) | (8,977.39) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,596.00 | 8,596.00 | 0.00 | 0.00 | 0.00 | 8,596.00 | 8,596.00 |
| *Total: Personnel | 8,596.00 | 8,596.00 | 688.24 | 7,046.83 | 1,930.56 | (381.39) | (381.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,854.00 | 2,854.00 | 228.50 | 2,339.53 | 640.95 | (126.48) | (126.48) |
| *Total: Fringe Benefits | 2,854.00 | 2,854.00 | 228.50 | 2,339.53 | 640.95 | (126.48) | (126.48) |
| 710 Travel | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| *Total: Travel | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| **Total Direct Cost Expenditures | 11,905.00 | 11,905.00 | 916.74 | 9,386.36 | 2,571.51 | (52.87) | (52.87) |
| 760300 F&A Expenditures | 3,095.00 | 3,095.00 | 238.34 | 2,440.47 | 0.00 | 654.53 | 654.53 |
| *Total: Indirect Costs | 3,095.00 | 3,095.00 | 238.34 | 2,440.47 | 0.00 | 654.53 | 654.53 |
| **Total Indirect Cost Expenditures | 3,095.00 | 3,095.00 | 238.34 | 2,440.47 | 0.00 | 654.53 | 654.53 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,155.08 | 11,826.83 | 2,571.51 | 601.66 | 601.66 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,155.08 | 11,826.83 | 0.00 | (11,826.83) | (11,826.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,155.08 | 11,826.83 | 0.00 | (11,826.83) | (11,826.83) |
| ***Total Revenue | 0.00 | 0.00 | 1,155.08 | 11,826.83 | 0.00 | (11,826.83) | (11,826.83) |

Grant: 13V284 - UNH Cooperative Extension - NH
 Fund: 15CE55 - UNH Cooperative Extension - NH - CS

Status: Active
 FMGR: Wise, Lisa G

Type: Cooperative Agreement

PI Name: Wise, Lisa G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 13V284 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 05/08/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 26 | Covid-19 | NO |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UXNTLW - PI Lisa Wise

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 749.32 | 6,877.65 | 2,101.84 | (8,979.49) | (8,979.49) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,938.00 | 8,938.00 | 0.00 | 0.00 | 0.00 | 8,938.00 | 8,938.00 |
| *Total: Personnel | 8,938.00 | 8,938.00 | 749.32 | 6,877.65 | 2,101.84 | (41.49) | (41.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,967.00 | 2,967.00 | 248.78 | 2,283.42 | 697.81 | (14.23) | (14.23) |
| *Total: Fringe Benefits | 2,967.00 | 2,967.00 | 248.78 | 2,283.42 | 697.81 | (14.23) | (14.23) |
| **Total Direct Cost Expenditures | 11,905.00 | 11,905.00 | 998.10 | 9,161.07 | 2,799.65 | (55.72) | (55.72) |
| 760300 F&A Expenditures | 3,095.00 | 3,095.00 | 259.50 | 2,381.87 | 0.00 | 713.13 | 713.13 |
| *Total: Indirect Costs | 3,095.00 | 3,095.00 | 259.50 | 2,381.87 | 0.00 | 713.13 | 713.13 |
| **Total Indirect Cost Expenditures | 3,095.00 | 3,095.00 | 259.50 | 2,381.87 | 0.00 | 713.13 | 713.13 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,257.60 | 11,542.94 | 2,799.65 | 657.41 | 657.41 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 259.50 | 2,381.87 | 0.00 | (2,381.87) | (2,381.87) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 8,938.29 | 0.00 | (8,938.29) | (8,938.29) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,967.51 | 0.00 | (2,967.51) | (2,967.51) |
| *Total: Transfers In | 0.00 | 0.00 | 259.50 | 14,287.67 | 0.00 | (14,287.67) | (14,287.67) |
| ***Total Revenue | 0.00 | 0.00 | 259.50 | 14,287.67 | 0.00 | (14,287.67) | (14,287.67) |

Grant: 13V285 - Work Item #1
 Fund: 13V285 - Work Item #1

Status: Active
 FMGR: Matso, Kalle E

Type: Contract - Fixed Price

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 04/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 04122392 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/23 - 12/31/24 | | | | | Idc Waiver | YES |

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,539.36 | 5,845.78 | 4,317.89 | (10,163.67) | (10,163.67) |
| 615N20 PAT Unallocated Budget (Bud Only) | 10,078.00 | 10,078.00 | 0.00 | 0.00 | 0.00 | 10,078.00 | 10,078.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,336.10 | 8,034.31 | 6,555.53 | (14,589.84) | (14,589.84) |
| 617N20 Op Staff Unallocated Bud(BudOnly) | 14,466.00 | 14,466.00 | 0.00 | 0.00 | 0.00 | 14,466.00 | 14,466.00 |
| *Total: Personnel | 24,544.00 | 24,544.00 | 3,875.46 | 13,880.09 | 10,873.42 | (209.51) | (209.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,296.00 | 8,296.00 | 1,286.64 | 4,608.20 | 3,609.98 | 77.82 | 77.82 |
| *Total: Fringe Benefits | 8,296.00 | 8,296.00 | 1,286.64 | 4,608.20 | 3,609.98 | 77.82 | 77.82 |
| 710 Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 711200 Research Supplies | 2,824.00 | 2,824.00 | 0.00 | 5,095.29 | 0.00 | (2,271.29) | (2,271.29) |
| 717200 Other Professional Services-General | 3,704.00 | 3,704.00 | 901.70 | 2,734.97 | 0.00 | 969.03 | 969.03 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| *Total: Supplies | 6,528.00 | 6,528.00 | 901.70 | 8,356.26 | 0.00 | (1,828.26) | (1,828.26) |
| **Total Direct Cost Expenditures | 41,168.00 | 41,168.00 | 6,063.80 | 26,844.55 | 14,483.40 | (159.95) | (159.95) |
| 760300 F&A Expenditures | 8,233.00 | 8,233.00 | 1,212.77 | 5,368.92 | 0.00 | 2,864.08 | 2,864.08 |
| *Total: Indirect Costs | 8,233.00 | 8,233.00 | 1,212.77 | 5,368.92 | 0.00 | 2,864.08 | 2,864.08 |
| **Total Indirect Cost Expenditures | 8,233.00 | 8,233.00 | 1,212.77 | 5,368.92 | 0.00 | 2,864.08 | 2,864.08 |
| ***Total Expenditures | 49,401.00 | 49,401.00 | 7,276.57 | 32,213.47 | 14,483.40 | 2,704.13 | 2,704.13 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 7,276.57 | 32,213.47 | 0.00 | (32,213.47) | (32,213.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,276.57 | 32,213.47 | 0.00 | (32,213.47) | (32,213.47) |
| ***Total Revenue | 0.00 | 0.00 | 7,276.57 | 32,213.47 | 0.00 | (32,213.47) | (32,213.47) |

Grant: 13V285 - Work Item #1
 Fund: 13V286 - Work Item #2

Status: Active
 FMGR: Matso, Kalle E

Type: Contract - Fixed Price

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 04/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 04122392 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/23 - 12/31/24 | | | | | Idc Waiver | YES |

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,859.54 | 17,695.42 | 5,216.01 | (22,911.43) | (22,911.43) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 46.76 | 0.00 | (46.76) | (46.76) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,039.59 | 8,119.78 | 0.00 | (8,119.78) | (8,119.78) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 39,978.00 | 39,978.00 | 0.00 | 0.00 | 0.00 | 39,978.00 | 39,978.00 |
| *Total: Personnel | 39,978.00 | 39,978.00 | 2,899.13 | 25,861.96 | 5,216.01 | 8,900.03 | 8,900.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.60 | 0.00 | (3.60) | (3.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,513.00 | 13,513.00 | 962.51 | 8,570.63 | 1,731.72 | 3,210.65 | 3,210.65 |
| *Total: Fringe Benefits | 13,513.00 | 13,513.00 | 962.51 | 8,574.23 | 1,731.72 | 3,207.05 | 3,207.05 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 12.45 | 12.45 | 0.00 | (12.45) | (12.45) |
| *Total: Supplies | 0.00 | 0.00 | 12.45 | 12.45 | 0.00 | (12.45) | (12.45) |
| **Total Direct Cost Expenditures | 53,491.00 | 53,491.00 | 3,874.09 | 34,448.64 | 6,947.73 | 12,094.63 | 12,094.63 |
| 760300 F&A Expenditures | 10,697.00 | 10,697.00 | 774.82 | 6,889.75 | 0.00 | 3,807.25 | 3,807.25 |
| *Total: Indirect Costs | 10,697.00 | 10,697.00 | 774.82 | 6,889.75 | 0.00 | 3,807.25 | 3,807.25 |
| **Total Indirect Cost Expenditures | 10,697.00 | 10,697.00 | 774.82 | 6,889.75 | 0.00 | 3,807.25 | 3,807.25 |
| ***Total Expenditures | 64,188.00 | 64,188.00 | 4,648.91 | 41,338.39 | 6,947.73 | 15,901.88 | 15,901.88 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,648.91 | 41,338.39 | 0.00 | (41,338.39) | (41,338.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,648.91 | 41,338.39 | 0.00 | (41,338.39) | (41,338.39) |
| ***Total Revenue | 0.00 | 0.00 | 4,648.91 | 41,338.39 | 0.00 | (41,338.39) | (41,338.39) |

Grant: 13V285 - Work Item #1
 Fund: 13V286 - Work Item #2

Status: Active
 FMGR: Matso, Kalle E

Type: Contract - Fixed Price

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-----------------|-----|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 04/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 04122392 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC20 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 4/1/23 - 12/31/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | YES | |
| | | | | Idc Waiver | | | | | |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 20.78 | 20.78 | 0.00 | (20.78) | (20.78) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 20.78 | 20.78 | 0.00 | (20.78) | (20.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.60 | 1.60 | 0.00 | (1.60) | (1.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 1.60 | 1.60 | 0.00 | (1.60) | (1.60) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 22.38 | 22.38 | 0.00 | (22.38) | (22.38) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 4.48 | 4.48 | 0.00 | (4.48) | (4.48) |
| *Total: Indirect Costs | 0.00 | 0.00 | 4.48 | 4.48 | 0.00 | (4.48) | (4.48) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 4.48 | 4.48 | 0.00 | (4.48) | (4.48) |
| ***Total Expenditures | 0.00 | 0.00 | 26.86 | 26.86 | 0.00 | (26.86) | (26.86) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 26.86 | 26.86 | 0.00 | (26.86) | (26.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26.86 | 26.86 | 0.00 | (26.86) | (26.86) |
| ***Total Revenue | 0.00 | 0.00 | 26.86 | 26.86 | 0.00 | (26.86) | (26.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V285 - Work Item #1
 Fund: 13V287 - Work Item #3

Status: Active
 FMGR: Matso, Kalle E

Type: Contract - Fixed Price

PI Name: Matso, Kalle E
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 04122392 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

Fund Information
 Effective Date: 04/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 505.00 | 505.00 | 0.00 | 0.00 | 0.00 | 505.00 | 505.00 |
| 615F10 PAT | 0.00 | 0.00 | 78.20 | 293.25 | 219.35 | (512.60) | (512.60) |
| *Total: Personnel | 505.00 | 505.00 | 78.20 | 293.25 | 219.35 | (7.60) | (7.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 171.00 | 171.00 | 25.96 | 97.35 | 72.82 | 0.83 | 0.83 |
| *Total: Fringe Benefits | 171.00 | 171.00 | 25.96 | 97.35 | 72.82 | 0.83 | 0.83 |
| **Total Direct Cost Expenditures | 676.00 | 676.00 | 104.16 | 390.60 | 292.17 | (6.77) | (6.77) |
| 760300 F&A Expenditures | 135.00 | 135.00 | 20.84 | 78.15 | 0.00 | 56.85 | 56.85 |
| *Total: Indirect Costs | 135.00 | 135.00 | 20.84 | 78.15 | 0.00 | 56.85 | 56.85 |
| **Total Indirect Cost Expenditures | 135.00 | 135.00 | 20.84 | 78.15 | 0.00 | 56.85 | 56.85 |
| ***Total Expenditures | 811.00 | 811.00 | 125.00 | 468.75 | 292.17 | 50.08 | 50.08 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 125.00 | 468.75 | 0.00 | (468.75) | (468.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 125.00 | 468.75 | 0.00 | (468.75) | (468.75) |
| ***Total Revenue | 0.00 | 0.00 | 125.00 | 468.75 | 0.00 | (468.75) | (468.75) |

Grant: 13V289 - NH Volunteer Beach Profile Yr8
 Fund: 13V289 - NH Volunteer Beach Profile Yr8

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 053123101 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 DOC
 NO
 USNH
 NO
 OTHER

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 579.62 | 5,906.39 | 1,625.82 | (7,532.21) | (7,532.21) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Personnel | 7,500.00 | 7,500.00 | 579.62 | 5,906.39 | 1,625.82 | (32.21) | (32.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,820.00 | 2,820.00 | 192.44 | 1,961.00 | 539.77 | 319.23 | 319.23 |
| *Total: Fringe Benefits | 2,820.00 | 2,820.00 | 192.44 | 1,961.00 | 539.77 | 319.23 | 319.23 |
| **Total Direct Cost Expenditures | 10,320.00 | 10,320.00 | 772.06 | 7,867.39 | 2,165.59 | 287.02 | 287.02 |
| 760300 F&A Expenditures | 2,683.00 | 2,683.00 | 200.74 | 2,045.55 | 0.00 | 637.45 | 637.45 |
| *Total: Indirect Costs | 2,683.00 | 2,683.00 | 200.74 | 2,045.55 | 0.00 | 637.45 | 637.45 |
| **Total Indirect Cost Expenditures | 2,683.00 | 2,683.00 | 200.74 | 2,045.55 | 0.00 | 637.45 | 637.45 |
| ***Total Expenditures | 13,003.00 | 13,003.00 | 972.80 | 9,912.94 | 2,165.59 | 924.47 | 924.47 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 972.80 | 9,912.94 | 0.00 | (9,912.94) | (9,912.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 972.80 | 9,912.94 | 0.00 | (9,912.94) | (9,912.94) |
| ***Total Revenue | 0.00 | 0.00 | 972.80 | 9,912.94 | 0.00 | (9,912.94) | (9,912.94) |

Grant: 13V289 - NH Volunteer Beach Profile Yr8
 Fund: 13V290 - L Ward NH Vol Beach Profile

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Eberhardt, Alyson L | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 053123101 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | CFDA #: | 11.419 | Expend End Date: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | Rev Account: | 530100 | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UZOMLW - PI Larry Ward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,808.00 | 4,808.00 | 0.00 | 0.00 | 0.00 | 4,808.00 | 4,808.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,710.00 | 6,040.00 | 0.00 | (6,040.00) | (6,040.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Personnel | 12,308.00 | 12,308.00 | 1,710.00 | 6,040.00 | 0.00 | 6,268.00 | 6,268.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,401.00 | 2,401.00 | 0.00 | 0.00 | 0.00 | 2,401.00 | 2,401.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 131.67 | 465.08 | 0.00 | (465.08) | (465.08) |
| *Total: Fringe Benefits | 2,401.00 | 2,401.00 | 131.67 | 465.08 | 0.00 | 1,935.92 | 1,935.92 |
| 711200 Research Supplies | 378.00 | 378.00 | 0.00 | 0.00 | 0.00 | 378.00 | 378.00 |
| *Total: Supplies | 378.00 | 378.00 | 0.00 | 0.00 | 0.00 | 378.00 | 378.00 |
| **Total Direct Cost Expenditures | 15,087.00 | 15,087.00 | 1,841.67 | 6,505.08 | 0.00 | 8,581.92 | 8,581.92 |
| 760300 F&A Expenditures | 3,922.00 | 3,922.00 | 478.83 | 1,691.31 | 0.00 | 2,230.69 | 2,230.69 |
| *Total: Indirect Costs | 3,922.00 | 3,922.00 | 478.83 | 1,691.31 | 0.00 | 2,230.69 | 2,230.69 |
| **Total Indirect Cost Expenditures | 3,922.00 | 3,922.00 | 478.83 | 1,691.31 | 0.00 | 2,230.69 | 2,230.69 |
| ***Total Expenditures | 19,009.00 | 19,009.00 | 2,320.50 | 8,196.39 | 0.00 | 10,812.61 | 10,812.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,320.50 | 8,196.39 | 0.00 | (8,196.39) | (8,196.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,320.50 | 8,196.39 | 0.00 | (8,196.39) | (8,196.39) |
| ***Total Revenue | 0.00 | 0.00 | 2,320.50 | 8,196.39 | 0.00 | (8,196.39) | (8,196.39) |

Grant: 13V291 - Maintaining and Enhancing the
 Fund: 13V291 - Maintaining and Enhancing the

Status: Active
 FMGR: Justice, David G
 Type: Grant

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Justice, David G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 062823152 | Term Date: | | IDC Rate Code: | UOON20 | Budget Controls | DOC |
| CFDA #: | 11.419 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZESRC | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,802.00 | 3,802.00 | 0.00 | 0.00 | 0.00 | 3,802.00 | 3,802.00 |
| 615F10 PAT | 0.00 | 0.00 | 542.76 | 1,725.06 | 3,044.91 | (4,769.97) | (4,769.97) |
| *Total: Personnel | 3,802.00 | 3,802.00 | 542.76 | 1,725.06 | 3,044.91 | (967.97) | (967.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,262.00 | 1,262.00 | 180.20 | 572.75 | 1,010.91 | (321.66) | (321.66) |
| *Total: Fringe Benefits | 1,262.00 | 1,262.00 | 180.20 | 572.75 | 1,010.91 | (321.66) | (321.66) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 637.00 | 1,289.16 | 0.00 | (1,289.16) | (1,289.16) |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Supplies | 2,500.00 | 2,500.00 | 637.00 | 1,289.16 | 0.00 | 1,210.84 | 1,210.84 |
| **Total Direct Cost Expenditures | 7,564.00 | 7,564.00 | 1,359.96 | 3,586.97 | 4,055.82 | (78.79) | (78.79) |
| 760300 F&A Expenditures | 2,799.00 | 2,799.00 | 503.18 | 1,327.18 | 0.00 | 1,471.82 | 1,471.82 |
| *Total: Indirect Costs | 2,799.00 | 2,799.00 | 503.18 | 1,327.18 | 0.00 | 1,471.82 | 1,471.82 |
| **Total Indirect Cost Expenditures | 2,799.00 | 2,799.00 | 503.18 | 1,327.18 | 0.00 | 1,471.82 | 1,471.82 |
| ***Total Expenditures | 10,363.00 | 10,363.00 | 1,863.14 | 4,914.15 | 4,055.82 | 1,393.03 | 1,393.03 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,863.14 | 4,914.15 | 0.00 | (4,914.15) | (4,914.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,863.14 | 4,914.15 | 0.00 | (4,914.15) | (4,914.15) |
| ***Total Revenue | 0.00 | 0.00 | 1,863.14 | 4,914.15 | 0.00 | (4,914.15) | (4,914.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V291 - Maintaining and Enhancing the
 Fund: 15CE67 - Maintaining and Enhancing the - CS

Status: Active
 FMGR: Justice, David G
 Type: Grant

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062823152 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 37 | Budget Controls | DOC |
| Rev Account: | | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,153.00 | 3,153.00 | 0.00 | 0.00 | 0.00 | 3,153.00 | 3,153.00 |
| *Total: Personnel | 3,153.00 | 3,153.00 | 0.00 | 0.00 | 0.00 | 3,153.00 | 3,153.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,047.00 | 1,047.00 | 0.00 | 0.00 | 0.00 | 1,047.00 | 1,047.00 |
| *Total: Fringe Benefits | 1,047.00 | 1,047.00 | 0.00 | 0.00 | 0.00 | 1,047.00 | 1,047.00 |
| **Total Direct Cost Expenditures | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 760300 F&A Expenditures | 1,555.00 | 1,555.00 | 0.00 | 0.00 | 0.00 | 1,555.00 | 1,555.00 |
| *Total: Indirect Costs | 1,555.00 | 1,555.00 | 0.00 | 0.00 | 0.00 | 1,555.00 | 1,555.00 |
| **Total Indirect Cost Expenditures | 1,555.00 | 1,555.00 | 0.00 | 0.00 | 0.00 | 1,555.00 | 1,555.00 |
| ***Total Expenditures | 5,755.00 | 5,755.00 | 0.00 | 0.00 | 0.00 | 5,755.00 | 5,755.00 |

Grant: 13V292 - Phytoplankton monitoring NHDES
 Fund: 13V292 - Phytoplankton monitoring NHDES

Status: Closing - Final Financial Rev
 FMGR: Harvey, Elizabeth Lucas

Type: Cooperative Agreement

PI Name: Harvey, Elizabeth Lucas
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 082323102 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/23 - 3/31/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIEH - PI Elizabeth Harvey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,075.00 | 1,075.00 | 0.00 | 0.00 | 0.00 | 1,075.00 | 1,075.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,649.00 | 3,649.00 | 0.00 | 0.00 | 0.00 | 3,649.00 | 3,649.00 |
| *Total: Personnel | 4,724.00 | 4,724.00 | 0.00 | 3,200.00 | 0.00 | 1,524.00 | 1,524.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 84.00 | 84.00 | 0.00 | 1,062.40 | 0.00 | (978.40) | (978.40) |
| *Total: Fringe Benefits | 84.00 | 84.00 | 0.00 | 1,062.40 | 0.00 | (978.40) | (978.40) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 547.99 | 0.00 | (547.99) | (547.99) |
| 711200 Research Supplies | 0.00 | 0.00 | (2.36) | (2.36) | 0.00 | 2.36 | 2.36 |
| *Total: Supplies | 0.00 | 0.00 | (2.36) | 545.63 | 0.00 | (545.63) | (545.63) |
| **Total Direct Cost Expenditures | 4,808.00 | 4,808.00 | (2.36) | 4,808.03 | 0.00 | (0.03) | (0.03) |
| 760300 F&A Expenditures | 1,779.00 | 1,779.00 | (0.87) | 1,778.97 | 0.00 | 0.03 | 0.03 |
| *Total: Indirect Costs | 1,779.00 | 1,779.00 | (0.87) | 1,778.97 | 0.00 | 0.03 | 0.03 |
| **Total Indirect Cost Expenditures | 1,779.00 | 1,779.00 | (0.87) | 1,778.97 | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | 6,587.00 | 6,587.00 | (3.23) | 6,587.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (3.23) | 6,587.00 | 0.00 | (6,587.00) | (6,587.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (3.23) | 6,587.00 | 0.00 | (6,587.00) | (6,587.00) |
| ***Total Revenue | 0.00 | 0.00 | (3.23) | 6,587.00 | 0.00 | (6,587.00) | (6,587.00) |

Grant: 13V293 - Engagement on Green House Gas
 Fund: 13V293 - Engagement on Green House Gas

Status: Active
 FMGR: Holt-Shannon, E Michele

Type: Cooperative Agreement

PI Name: Holt-Shannon, E Michele
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 092023122 CFDA #: 66.460
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/20/23 - 6/30/24

Fund Information
 Effective Date: 09/20/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UACARS - Carsey School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (9,492.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (9,492.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (3,151.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (3,151.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (12,643.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (3,287.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (3,287.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (3,287.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (15,930.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (15,930.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (15,930.72) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (15,930.72) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 13V293 - Engagement on Green House Gas
 Fund: 13V293 - Engagement on Green House Gas

Status: Active
 FMGR: Holt-Shannon, E Michele

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 09/20/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 092023122 | Term Date: | | IDC Rate Code: | UOTHOF | Budget Controls | DOC |
| CFDA #: | 66.460 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UACARS | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/20/23 - 6/30/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UACMHS - PI E Michele Holt-Shannon

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 96.09 | 6,772.29 | 0.00 | (6,772.29) | (6,772.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 61,547.00 | 61,547.00 | 0.00 | 0.00 | 0.00 | 61,547.00 | 61,547.00 |
| 615F10 | PAT | 0.00 | 0.00 | 16,990.64 | 30,845.53 | 24,516.41 | (55,361.94) | (55,361.94) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,751.00 | 24,751.00 | 0.00 | 0.00 | 0.00 | 24,751.00 | 24,751.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | (293.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,093.75 | 2,331.25 | 0.00 | (2,331.25) | (2,331.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | | 89,298.00 | 89,298.00 | 17,887.20 | 40,299.07 | 24,516.41 | 24,482.52 | 24,482.52 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (22.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,766.00 | 28,766.00 | 5,705.84 | 12,087.97 | 8,139.45 | 8,538.58 | 8,538.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 26.96 | 0.00 | (26.96) | (26.96) |
| *Total: Fringe Benefits | | 28,766.00 | 28,766.00 | 5,683.26 | 12,114.93 | 8,139.45 | 8,511.62 | 8,511.62 |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 737.92 | 0.00 | (737.92) | (737.92) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 44.76 | 280.97 | 0.00 | (280.97) | (280.97) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,001.33 | 0.00 | (1,001.33) | (1,001.33) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 168.36 | 168.36 | 0.00 | (168.36) | (168.36) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | | 4,500.00 | 4,500.00 | 213.12 | 2,208.58 | 0.00 | 2,291.42 | 2,291.42 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 419.00 | 0.00 | (419.00) | (419.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 145.32 | 0.00 | (145.32) | (145.32) |
| 711200 | Research Supplies | 27,075.00 | 27,075.00 | 0.00 | 0.00 | 0.00 | 27,075.00 | 27,075.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 717000 | Consulting-General | 0.00 | 0.00 | 1,250.00 | 10,093.75 | 7,906.25 | (18,000.00) | (18,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| *Total: Supplies | | 87,075.00 | 87,075.00 | 1,250.00 | 12,228.07 | 7,906.25 | 66,940.68 | 66,940.68 |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | (10.00) | (10.00) |

Grant: 13V293 - Engagement on Green House Gas
 Fund: 13V293 - Engagement on Green House Gas

Status: Active
 FMGR: Holt-Shannon, E Michele

Type: Cooperative Agreement

PI Name: Holt-Shannon, E Michele
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 092023122 CFDA #: 66.460
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/20/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 09/20/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| *Total: Other | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| **Total Direct Cost Expenditures | 209,639.00 | 209,639.00 | 25,043.58 | 66,860.65 | 40,562.11 | 102,216.24 | 102,216.24 |
| 760300 F&A Expenditures | 54,506.00 | 54,506.00 | 6,511.32 | 17,383.75 | 0.00 | 37,122.25 | 37,122.25 |
| *Total: Indirect Costs | 54,506.00 | 54,506.00 | 6,511.32 | 17,383.75 | 0.00 | 37,122.25 | 37,122.25 |
| **Total Indirect Cost Expenditures | 54,506.00 | 54,506.00 | 6,511.32 | 17,383.75 | 0.00 | 37,122.25 | 37,122.25 |
| ***Total Expenditures | 264,145.00 | 264,145.00 | 31,554.90 | 84,244.40 | 40,562.11 | 139,338.49 | 139,338.49 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 31,554.90 | 84,244.40 | 0.00 | (84,244.40) | (84,244.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 31,554.90 | 84,244.40 | 0.00 | (84,244.40) | (84,244.40) |
| ***Total Revenue | 0.00 | 0.00 | 31,554.90 | 84,244.40 | 0.00 | (84,244.40) | (84,244.40) |

Grant: 13V294 - Great Bay Waterbody Watershed
 Fund: 13V294 - Great Bay Waterbody Watershed

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 092023121 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/20/23 - 12/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date: | 09/20/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | DOC | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Covid-19 | NO | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,191.00 | 22,191.00 | 0.00 | 0.00 | 0.00 | 22,191.00 | 22,191.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,363.62 | 2,451.12 | 0.00 | (2,451.12) | (2,451.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,010.00 | 5,010.00 | 0.00 | 0.00 | 0.00 | 5,010.00 | 5,010.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 138.88 | 277.76 | 0.00 | (277.76) | (277.76) |
| *Total: Personnel | 35,201.00 | 35,201.00 | 1,502.50 | 2,728.88 | 0.00 | 32,472.12 | 32,472.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 10.69 | 21.38 | 0.00 | (21.38) | (21.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,567.00 | 12,567.00 | 452.68 | 813.73 | 0.00 | 11,753.27 | 11,753.27 |
| *Total: Fringe Benefits | 12,567.00 | 12,567.00 | 463.37 | 835.11 | 0.00 | 11,731.89 | 11,731.89 |
| 711200 Research Supplies | 20,457.00 | 20,457.00 | 0.00 | 0.00 | 0.00 | 20,457.00 | 20,457.00 |
| *Total: Supplies | 20,457.00 | 20,457.00 | 0.00 | 0.00 | 0.00 | 20,457.00 | 20,457.00 |
| **Total Direct Cost Expenditures | 68,225.00 | 68,225.00 | 1,965.87 | 3,563.99 | 0.00 | 64,661.01 | 64,661.01 |
| 760300 F&A Expenditures | 6,775.00 | 6,775.00 | 196.60 | 356.41 | 0.00 | 6,418.59 | 6,418.59 |
| *Total: Indirect Costs | 6,775.00 | 6,775.00 | 196.60 | 356.41 | 0.00 | 6,418.59 | 6,418.59 |
| **Total Indirect Cost Expenditures | 6,775.00 | 6,775.00 | 196.60 | 356.41 | 0.00 | 6,418.59 | 6,418.59 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 2,162.47 | 3,920.40 | 0.00 | 71,079.60 | 71,079.60 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,162.47 | 3,920.40 | 0.00 | (3,920.40) | (3,920.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,162.47 | 3,920.40 | 0.00 | (3,920.40) | (3,920.40) |
| ***Total Revenue | 0.00 | 0.00 | 2,162.47 | 3,920.40 | 0.00 | (3,920.40) | (3,920.40) |

Grant: 13V294 - Great Bay Waterbody Watershed
 Fund: 15CE78 - Cost Share

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 092023121 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/20/23 - 12/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date: | 09/20/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | DOC | |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 10 | Covid-19 | NO | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 847.88 | 5,642.91 | 1,061.83 | (6,704.74) | (6,704.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,652.00 | 6,652.00 | 0.00 | 0.00 | 0.00 | 6,652.00 | 6,652.00 |
| *Total: Personnel | 6,652.00 | 6,652.00 | 847.88 | 5,642.91 | 1,061.83 | (52.74) | (52.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,373.00 | 2,373.00 | 281.37 | 1,873.29 | 352.53 | 147.18 | 147.18 |
| *Total: Fringe Benefits | 2,373.00 | 2,373.00 | 281.37 | 1,873.29 | 352.53 | 147.18 | 147.18 |
| **Total Direct Cost Expenditures | 9,025.00 | 9,025.00 | 1,129.25 | 7,516.20 | 1,414.36 | 94.44 | 94.44 |
| 760300 F&A Expenditures | 4,828.00 | 4,828.00 | 112.92 | 751.62 | 0.00 | 4,076.38 | 4,076.38 |
| *Total: Indirect Costs | 4,828.00 | 4,828.00 | 112.92 | 751.62 | 0.00 | 4,076.38 | 4,076.38 |
| **Total Indirect Cost Expenditures | 4,828.00 | 4,828.00 | 112.92 | 751.62 | 0.00 | 4,076.38 | 4,076.38 |
| ***Total Expenditures | 13,853.00 | 13,853.00 | 1,242.17 | 8,267.82 | 1,414.36 | 4,170.82 | 4,170.82 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 112.92 | 751.62 | 0.00 | (751.62) | (751.62) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 6,564.75 | 0.00 | (6,564.75) | (6,564.75) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,179.47 | 0.00 | (2,179.47) | (2,179.47) |
| *Total: Transfers In | 0.00 | 0.00 | 112.92 | 9,495.84 | 0.00 | (9,495.84) | (9,495.84) |
| ***Total Revenue | 0.00 | 0.00 | 112.92 | 9,495.84 | 0.00 | (9,495.84) | (9,495.84) |

Grant: 13Z171 - Expanding the Public Health
 Fund: 13Z171 - Expanding the Public Health

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Developmental Disabilities Council | Effective Date: | 02/08/2023 | Approved For Preaward | NO |
| Sponsor ID: | 02082364 | Term Date: | | Budget Controls | NHTEN |
| CFDA #: | 93.630 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UFIOD0 | Rev Account: | 530100 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/8/23 - 9/30/24 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,700.00 | 300.00 | (5,000.00) | (5,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 4,700.00 | 300.00 | (5,000.00) | (5,000.00) |
| 721100 Assistantships | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| *Total: Tuition | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 722200 Participant Support | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Participant Support | 40,000.00 | 40,000.00 | 0.00 | 25,000.00 | 0.00 | 15,000.00 | 15,000.00 |
| 730060 Intra-Campus Subawards | 245.00 | 245.00 | 0.00 | 0.00 | 0.00 | 245.00 | 245.00 |
| *Total: Contractual | 245.00 | 245.00 | 0.00 | 0.00 | 0.00 | 245.00 | 245.00 |
| **Total Direct Cost Expenditures | 52,745.00 | 52,745.00 | 0.00 | 29,700.00 | 300.00 | 22,745.00 | 22,745.00 |
| ***Total Expenditures | 52,745.00 | 52,745.00 | 0.00 | 29,700.00 | 300.00 | 22,745.00 | 22,745.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 29,700.00 | 0.00 | (29,700.00) | (29,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,700.00 | 0.00 | (29,700.00) | (29,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,700.00 | 0.00 | (29,700.00) | (29,700.00) |

Grant: 13Z172 - NH Purchasers Group on Health
 Fund: 13Z172 - NH Purchasers Group on Health

Status: Active
 FMGR: Persson, Kimberly T

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Persson, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Administrative Services | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 061423165 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/14/23 - 6/30/25 | | | | | | Idc Waiver | YES |

Org: UFDOKP - PI Kimberly Persson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 353.84 | 9,783.83 | 992.53 | (10,776.36) | (10,776.36) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 22,574.00 | 22,574.00 | 0.00 | 0.00 | 0.00 | 22,574.00 | 22,574.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| *Total: Personnel | 22,574.00 | 22,574.00 | 353.84 | 9,861.83 | 992.53 | 11,719.64 | 11,719.64 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,495.00 | 7,495.00 | 117.48 | 3,248.31 | 329.52 | 3,917.17 | 3,917.17 |
| *Total: Fringe Benefits | 7,495.00 | 7,495.00 | 117.48 | 3,248.31 | 329.52 | 3,917.17 | 3,917.17 |
| 710 Travel | 950.00 | 950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 399.80 | 0.00 | (399.80) | (399.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| *Total: Travel | 950.00 | 950.00 | 0.00 | 537.80 | 0.00 | 412.20 | 412.20 |
| 711200 Research Supplies | 2,025.00 | 2,025.00 | 0.00 | 0.00 | 0.00 | 2,025.00 | 2,025.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 354.33 | 0.00 | (354.33) | (354.33) |
| *Total: Supplies | 2,025.00 | 2,025.00 | 0.00 | 1,020.33 | 0.00 | 1,004.67 | 1,004.67 |
| **Total Direct Cost Expenditures | 33,044.00 | 33,044.00 | 471.32 | 14,668.27 | 1,322.05 | 17,053.68 | 17,053.68 |
| 760300 F&A Expenditures | 4,956.00 | 4,956.00 | 70.70 | 2,200.27 | 0.00 | 2,755.73 | 2,755.73 |
| *Total: Indirect Costs | 4,956.00 | 4,956.00 | 70.70 | 2,200.27 | 0.00 | 2,755.73 | 2,755.73 |
| **Total Indirect Cost Expenditures | 4,956.00 | 4,956.00 | 70.70 | 2,200.27 | 0.00 | 2,755.73 | 2,755.73 |
| ***Total Expenditures | 38,000.00 | 38,000.00 | 542.02 | 16,868.54 | 1,322.05 | 19,809.41 | 19,809.41 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 542.02 | 16,868.54 | 0.00 | (16,868.54) | (16,868.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 542.02 | 16,868.54 | 0.00 | (16,868.54) | (16,868.54) |
| ***Total Revenue | 0.00 | 0.00 | 542.02 | 16,868.54 | 0.00 | (16,868.54) | (16,868.54) |

Grant: 13Z173 - UNH Criminal Defense Academy
 Fund: 13Z173 - UNH Criminal Defense Academy

Status: Active
 FMGR: Davis, Melissa L

Type: Cooperative Agreement

PI Name: Davis, Melissa L
 Sponsor: NH Judicial Council
 Sponsor ID: 09202373
 Resp Org: UHA101
 FRAGRNT Start/End Date: 9/22/23 - 6/10/24

CFDA #: 21.027

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 09/22/2023 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: UOON20 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | Covid-19 | NO |
| Rev Account: 530100 | Fund Type Level 2: P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UHA350 - Prof Dev-Melissa Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,825.22 | 12,059.64 | 7,237.83 | (19,297.47) | (19,297.47) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 11,692.85 | 0.00 | (11,692.85) | (11,692.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,980.00 | 30,980.00 | 0.00 | 0.00 | 0.00 | 30,980.00 | 30,980.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 286.38 | (286.38) | (286.38) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 756.00 | 756.00 | 0.00 | 0.00 | 0.00 | 756.00 | 756.00 |
| *Total: Personnel | 31,736.00 | 31,736.00 | 4,825.22 | 23,752.49 | 7,524.21 | 459.30 | 459.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 371.54 | 1,828.94 | 557.31 | (2,386.25) | (2,386.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,444.00 | 2,444.00 | 0.00 | 0.00 | 95.08 | 2,348.92 | 2,348.92 |
| *Total: Fringe Benefits | 2,444.00 | 2,444.00 | 371.54 | 1,828.94 | 652.39 | (37.33) | (37.33) |
| 711200 Research Supplies | 4,800.00 | 4,800.00 | 0.00 | 884.37 | 0.00 | 3,915.63 | 3,915.63 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,880.00 | 2,880.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 91.69 | 370.28 | 0.00 | (370.28) | (370.28) |
| 76O179 Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 | 784.00 | 0.00 | (784.00) | (784.00) |
| *Total: Supplies | 7,680.00 | 7,680.00 | 91.69 | 2,038.65 | 0.00 | 5,641.35 | 5,641.35 |
| **Total Direct Cost Expenditures | 41,860.00 | 41,860.00 | 5,288.45 | 27,620.08 | 8,176.60 | 6,063.32 | 6,063.32 |
| 760300 F&A Expenditures | 15,044.00 | 15,044.00 | 1,956.73 | 10,219.45 | 0.00 | 4,824.55 | 4,824.55 |
| *Total: Indirect Costs | 15,044.00 | 15,044.00 | 1,956.73 | 10,219.45 | 0.00 | 4,824.55 | 4,824.55 |
| **Total Indirect Cost Expenditures | 15,044.00 | 15,044.00 | 1,956.73 | 10,219.45 | 0.00 | 4,824.55 | 4,824.55 |
| ***Total Expenditures | 56,904.00 | 56,904.00 | 7,245.18 | 37,839.53 | 8,176.60 | 10,887.87 | 10,887.87 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 7,245.18 | 37,839.53 | 0.00 | (37,839.53) | (37,839.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,245.18 | 37,839.53 | 0.00 | (37,839.53) | (37,839.53) |
| ***Total Revenue | 0.00 | 0.00 | 7,245.18 | 37,839.53 | 0.00 | (37,839.53) | (37,839.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZG20 - 2019-2020 Governor's Scholarship Pr
 Fund: 13ZG20 - 2019-2020 Governor's Schol. Program

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | Carstens, Joel B | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 03/12/2021 |
| Sponsor ID: | CFDA #: NONE | Term Date: | |
| Resp Org: | UWENMT | Expend End Date: | |
| FRAGRNT Start/End Date: | 7/1/19 - 7/1/20 | Rev Account: | 530100 |
| | | | Fund Type Level 2 |
| | | | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 118,500.00 | 0.00 | (118,500.00) | (118,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 118,500.00 | 0.00 | (118,500.00) | (118,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 118,500.00 | 0.00 | (118,500.00) | (118,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 118,500.00 | 0.00 | (118,500.00) | (118,500.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 118,500.00 | 0.00 | (118,500.00) | (118,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 118,500.00 | 0.00 | (118,500.00) | (118,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 118,500.00 | 0.00 | (118,500.00) | (118,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZG21 - 2020-2021 Governor's Scholarship Pr
 Fund: 13ZG21 - 2020-2021 Governor's Scholarship Pr

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | Carstens, Joel B | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 11/29/2022 IDC Basis Code: |
| Sponsor ID: | CFDA #: NONE | Term Date: | IDC Rate Code: |
| Resp Org: | UWENMT | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/20/20 - 7/1/21 | Rev Account: | 530100 Fund Type Level 2 P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 510,000.00 | 0.00 | (510,000.00) | (510,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 510,000.00 | 0.00 | (510,000.00) | (510,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 510,000.00 | 0.00 | (510,000.00) | (510,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 510,000.00 | 0.00 | (510,000.00) | (510,000.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 510,000.00 | 0.00 | (510,000.00) | (510,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 510,000.00 | 0.00 | (510,000.00) | (510,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 510,000.00 | 0.00 | (510,000.00) | (510,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZG22 - 2021-2022 Governor's Scholarship
 Fund: 13ZG22 - 2021-2022 Governor's Scholarship

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | Carstens, Joel B | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 11/29/2022 |
| Sponsor ID: | CFDA #: NONE | Term Date: | IDC Basis Code: |
| Resp Org: | UWENMT | Expend End Date: | IDC Rate Code: |
| FRAGRNT Start/End Date: | 3/16/21 - 7/1/22 | Rev Account: | 530100 |
| | | | Fund Type Level 2 |
| | | | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 671,500.00 | 0.00 | (671,500.00) | (671,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 671,500.00 | 0.00 | (671,500.00) | (671,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 671,500.00 | 0.00 | (671,500.00) | (671,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 671,500.00 | 0.00 | (671,500.00) | (671,500.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 671,500.00 | 0.00 | (671,500.00) | (671,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 671,500.00 | 0.00 | (671,500.00) | (671,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 671,500.00 | 0.00 | (671,500.00) | (671,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZG23 - 2022-2023 Governor's Scholarship Pr
 Fund: 13ZG23 - 2022-2023 NH Governor's Schol. Prog

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | Carstens, Joel B | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 11/29/2022 IDC Basis Code: |
| Sponsor ID: | CFDA #: NONE | Term Date: | IDC Rate Code: |
| Resp Org: | UWENMT | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/4/22 - 7/1/23 | Rev Account: | 530100 Fund Type Level 2 P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 788,000.00 | 0.00 | (788,000.00) | (788,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 788,000.00 | 0.00 | (788,000.00) | (788,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 788,000.00 | 0.00 | (788,000.00) | (788,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 788,000.00 | 0.00 | (788,000.00) | (788,000.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 788,000.00 | 0.00 | (788,000.00) | (788,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 788,000.00 | 0.00 | (788,000.00) | (788,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 788,000.00 | 0.00 | (788,000.00) | (788,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZG24 - 2023-2024 Governor's Scholarship
 Fund: 13ZG24 - 2023-2024 NH Governor's Schol. Prog

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | Stevens, Elizabeth A | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 06/30/2023 IDC Basis Code: |
| Sponsor ID: | CFDA #: NONE | Term Date: | IDC Rate Code: |
| Resp Org: | UWENMT | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/15/23 - 7/1/24 | Rev Account: | 530100 Fund Type Level 2 P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 815,500.00 | 0.00 | (815,500.00) | (815,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 815,500.00 | 0.00 | (815,500.00) | (815,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 815,500.00 | 0.00 | (815,500.00) | (815,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 815,500.00 | 0.00 | (815,500.00) | (815,500.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 815,500.00 | 0.00 | (815,500.00) | (815,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 815,500.00 | 0.00 | (815,500.00) | (815,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 815,500.00 | 0.00 | (815,500.00) | (815,500.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZGNM - NHHEAF Mini-Grants
 Fund: 13ZGNM - NHHEAF Mini-Grants

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/20 - 7/1/24

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 11/29/2022 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201U0 NBFA-Undergrad | 0.00 | 0.00 | 0.00 | 61,250.00 | 0.00 | (61,250.00) | (61,250.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 61,250.00 | 0.00 | (61,250.00) | (61,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 61,250.00 | 0.00 | (61,250.00) | (61,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 61,250.00 | 0.00 | (61,250.00) | (61,250.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 61,250.00 | 0.00 | (61,250.00) | (61,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 61,250.00 | 0.00 | (61,250.00) | (61,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61,250.00 | 0.00 | (61,250.00) | (61,250.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 03/12/2021 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720 Merit, Need, Entitlements | 286,585.00 | 286,585.00 | 0.00 | 0.00 | 0.00 | 286,585.00 | 286,585.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 472,067.00 | 0.00 | (472,067.00) | (472,067.00) |
| *Total: Tuition | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| **Total Direct Cost Expenditures | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| ***Total Expenditures | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| *Total: Sponsored Programs | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| ***Total Revenue | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU16 - 2015-2016 UNIQUE Grant
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU17 - 2016-2017 UNIQUE Grant
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU18 - 2017-2018 UNIQUE Grant
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | Carstens, Joel B | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 03/12/2021 |
| Sponsor ID: | CFDA #: NONE | Term Date: | IDC Basis Code: |
| Resp Org: | UAENMT | Expend End Date: | IDC Rate Code: |
| FRAGRNT Start/End Date: | 3/16/17 - 7/1/18 | Rev Account: | 530100 |
| | | | Fund Type Level 2 |
| | | | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU19 - 2018-2019 UNIQUE Grant
 Fund: 13ZU19 - 2018-2019 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 448,100.00 | 0.00 | (448,100.00) | (448,100.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU20 - 2019-2020 UNIQUE Grant
 Fund: 13ZU20 - 2019-2020 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 497,250.00 | 0.00 | (497,250.00) | (497,250.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 497,250.00 | 0.00 | (497,250.00) | (497,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 497,250.00 | 0.00 | (497,250.00) | (497,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 497,250.00 | 0.00 | (497,250.00) | (497,250.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 497,250.00 | 0.00 | (497,250.00) | (497,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 497,250.00 | 0.00 | (497,250.00) | (497,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 497,250.00 | 0.00 | (497,250.00) | (497,250.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU21 - 2020-2021 UNIQUE Grant
 Fund: 13ZU21 - 2020-2021 UNIQUE Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 11/29/2022 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 716,500.00 | 0.00 | (716,500.00) | (716,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 716,500.00 | 0.00 | (716,500.00) | (716,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 716,500.00 | 0.00 | (716,500.00) | (716,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 716,500.00 | 0.00 | (716,500.00) | (716,500.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 716,500.00 | 0.00 | (716,500.00) | (716,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 716,500.00 | 0.00 | (716,500.00) | (716,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 716,500.00 | 0.00 | (716,500.00) | (716,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU22 - 2021-2022 UNIQUE Grant
 Fund: 13ZU22 - 2021-2022 UNIQUE Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | Carstens, Joel B | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 11/29/2022 IDC Basis Code: |
| Sponsor ID: | CFDA #: NONE | Term Date: | IDC Rate Code: |
| Resp Org: | UWENMT | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/16/21 - 7/1/22 | Rev Account: | 530100 Fund Type Level 2 P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 615,875.00 | 0.00 | (615,875.00) | (615,875.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 615,875.00 | 0.00 | (615,875.00) | (615,875.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 615,875.00 | 0.00 | (615,875.00) | (615,875.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 615,875.00 | 0.00 | (615,875.00) | (615,875.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 615,875.00 | 0.00 | (615,875.00) | (615,875.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 615,875.00 | 0.00 | (615,875.00) | (615,875.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 615,875.00 | 0.00 | (615,875.00) | (615,875.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU23 - 2022-2023 UNIQUE Grant
 Fund: 13ZU23 - 2022-2023 UNIQUE Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | Carstens, Joel B | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 11/29/2022 IDC Basis Code: |
| Sponsor ID: | CFDA #: NONE | Term Date: | IDC Rate Code: |
| Resp Org: | UWENMT | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/4/22 - 7/1/23 | Rev Account: | 530100 Fund Type Level 2 P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 1,293,175.00 | 0.00 | (1,293,175.00) | (1,293,175.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,293,175.00 | 0.00 | (1,293,175.00) | (1,293,175.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,293,175.00 | 0.00 | (1,293,175.00) | (1,293,175.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,293,175.00 | 0.00 | (1,293,175.00) | (1,293,175.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,293,175.00 | 0.00 | (1,293,175.00) | (1,293,175.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,293,175.00 | 0.00 | (1,293,175.00) | (1,293,175.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,293,175.00 | 0.00 | (1,293,175.00) | (1,293,175.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU24 - 2023-2024 UNIQUE Grant
 Fund: 13ZU24 - 2023-2024 UNIQUE Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | Stevens, Elizabeth A | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 06/30/2023 IDC Basis Code: |
| Sponsor ID: | CFDA #: NONE | Term Date: | IDC Rate Code: |
| Resp Org: | UWENMT | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/15/23 - 7/1/24 | Rev Account: | 530100 Fund Type Level 2 P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 97,424.00 | 2,209,125.00 | 0.00 | (2,209,125.00) | (2,209,125.00) |
| *Total: Tuition | 0.00 | 0.00 | 97,424.00 | 2,209,125.00 | 0.00 | (2,209,125.00) | (2,209,125.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 97,424.00 | 2,209,125.00 | 0.00 | (2,209,125.00) | (2,209,125.00) |
| ***Total Expenditures | 0.00 | 0.00 | 97,424.00 | 2,209,125.00 | 0.00 | (2,209,125.00) | (2,209,125.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 97,424.00 | 2,209,125.00 | 0.00 | (2,209,125.00) | (2,209,125.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 97,424.00 | 2,209,125.00 | 0.00 | (2,209,125.00) | (2,209,125.00) |
| ***Total Revenue | 0.00 | 0.00 | 97,424.00 | 2,209,125.00 | 0.00 | (2,209,125.00) | (2,209,125.00) |

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract - Cost Reimbursement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | NNG11PA03C | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 293,738.00 | 0.00 | 221,132.34 | 0.00 | (221,132.34) | 72,605.66 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 24,000.00 | 0.00 | 249,349.44 | 0.00 | (249,349.44) | (225,349.44) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 29,368.84 | 0.00 | (29,368.84) | (29,368.84) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 965.00 | 0.00 | (965.00) | (965.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 235,964.00 | 235,964.00 | 0.00 | 0.00 | 0.00 | 235,964.00 | 235,964.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 41,941.85 | 0.00 | (41,941.85) | (41,941.85) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 45,158.35 | 0.00 | (45,158.35) | (45,158.35) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 51,241.20 | 0.00 | (51,241.20) | (51,241.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 50,164.00 | 42,085.00 | 0.00 | 0.00 | 0.00 | 50,164.00 | 42,085.00 |
| 614F10 Academic Administrator | 64,079.00 | 235,936.00 | 6,725.23 | 876,025.31 | 4,846.60 | (816,792.91) | (644,935.91) |
| 615F10 PAT | 0.00 | (430,511.00) | 25,543.28 | 2,817,349.04 | 15,673.98 | (2,833,023.02) | (3,263,534.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,079,152.12 | 4,079,152.12 | 0.00 | 0.00 | 0.00 | 4,079,152.12 | 4,079,152.12 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,720.00 | 6,720.00 | 0.00 | 0.00 | 0.00 | 6,720.00 | 6,720.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| 61CPHX Part Time Hourly | 17,709.00 | 17,709.00 | 0.00 | 140,749.00 | 0.00 | (123,040.00) | (123,040.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,874.05 | 0.00 | (1,874.05) | (1,874.05) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 381.09 | 0.00 | (381.09) | (381.09) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,595.00 | 17,595.00 | 0.00 | 0.00 | 0.00 | 17,595.00 | 17,595.00 |
| *Total: Personnel | 4,471,383.12 | 4,522,388.12 | 32,268.51 | 4,476,677.01 | 20,520.58 | (25,814.47) | 25,190.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22,032.37 | 0.00 | (22,032.37) | (22,032.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,896,841.06 | 1,903,655.06 | 10,713.14 | 1,650,140.37 | 6,812.83 | 239,887.86 | 246,701.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 11,407.11 | 0.00 | (11,407.11) | (11,407.11) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,602.56 | 0.00 | (3,602.56) | (3,602.56) |
| *Total: Fringe Benefits | 1,896,841.06 | 1,903,655.06 | 10,713.14 | 1,687,182.41 | 6,812.83 | 202,845.82 | 209,659.82 |
| 710 Travel | 334,589.00 | 73,908.18 | 0.00 | 0.00 | 0.00 | 334,589.00 | 73,908.18 |
| 710000 In-State Travel | 0.00 | 268.60 | 0.00 | 268.60 | 0.00 | (268.60) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 239,452.65 | 0.00 | 239,452.65 | 0.00 | (239,452.65) | 0.00 |
| 710200 Foreign Travel | 0.00 | 29,338.31 | 0.00 | 29,338.31 | 0.00 | (29,338.31) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 16,952.86 | 0.00 | (16,952.86) | (16,952.86) |

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract - Cost Reimbursement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NNG11PA03C | CFDA #: | 43.000 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 710400 Student or Non-Emp Travel | 0.00 | 3,971.26 | 0.00 | 3,971.26 | 0.00 | (3,971.26) | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 49.22 | 0.00 | (49.22) | (49.22) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 14,835.28 | 0.00 | (14,835.28) | (14,835.28) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 4,606.30 | 0.00 | (4,606.30) | (4,606.30) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 811.21 | 1,412.95 | 0.00 | (1,412.95) | (1,412.95) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,163.87 | 0.00 | (1,163.87) | (1,163.87) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,994.09 | 0.00 | (3,994.09) | (3,994.09) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,331.64 | 0.00 | (1,331.64) | (1,331.64) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 303.02 | 0.00 | (303.02) | (303.02) |
| 710N01 Nonemp/Stud Travl - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 451.00 | 0.00 | (451.00) | (451.00) |
| *Total: Travel | 334,589.00 | 346,939.00 | 811.21 | 318,131.05 | 0.00 | 16,457.95 | 28,807.95 |
| 740000 Cap Equipment | 380,086.00 | 28,410.00 | 0.00 | 28,410.00 | 0.00 | 351,676.00 | 0.00 |
| *Total: Equipment | 380,086.00 | 28,410.00 | 0.00 | 28,410.00 | 0.00 | 351,676.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 18.68 | 0.00 | (18.68) | (18.68) |
| 7112 Research Supplies | 176,209.00 | 176,209.00 | 0.00 | 0.00 | 0.00 | 176,209.00 | 176,209.00 |
| 711200 Research Supplies | 0.00 | 48,881.00 | 0.00 | 29,463.34 | 0.00 | (29,463.34) | 19,417.66 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,111.12 | 0.00 | (4,111.12) | (4,111.12) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 18,501.50 | 0.00 | (18,501.50) | (18,501.50) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8,739.21 | 0.00 | (8,739.21) | (8,739.21) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 399.34 | 0.00 | (399.34) | (399.34) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 3,990.97 | 0.00 | (3,990.97) | (3,990.97) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 104,013.00 | 0.00 | (104,013.00) | (104,013.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 690.43 | 0.00 | (690.43) | (690.43) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,896.02 | 0.00 | (22,896.02) | (22,896.02) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,071.91 | 0.00 | (2,071.91) | (2,071.91) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 98.45 | 0.00 | (98.45) | (98.45) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,483.82 | 0.00 | (3,483.82) | (3,483.82) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,446.53 | 0.00 | (1,446.53) | (1,446.53) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,497.37 | 0.00 | (1,497.37) | (1,497.37) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract - Cost Reimbursement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | NNG11PA03C | CFDA #: | 43.000 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|----------------------|-------------------------|----------------------|------------------|---------------------|---------------------|
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 14,820.00 | 0.00 | (14,820.00) | (14,820.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 491.60 | 0.00 | (491.60) | (491.60) |
| *Total: Supplies | 176,209.00 | 245,090.00 | 0.00 | 216,988.29 | 0.00 | (40,779.29) | 28,101.71 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,080.00 | 0.00 | (5,080.00) | (5,080.00) |
| 721100 Assistantships | 18,058.00 | 18,058.00 | 0.00 | 0.00 | 0.00 | 18,058.00 | 18,058.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (7,400.00) | 0.00 | 5,535.36 | 0.00 | (5,535.36) | (12,935.36) |
| *Total: Tuition | 18,058.00 | 10,658.00 | 0.00 | 10,615.36 | 0.00 | 7,442.64 | 42.64 |
| 7300 Subcontracts | 1,568,637.00 | 645,905.00 | 0.00 | 0.00 | 0.00 | 1,568,637.00 | 645,905.00 |
| 730000 Subcontracts | 124,757.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,757.00 | 0.00 |
| 730001 Subcontracts 01 | 1,310,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,310,274.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 1,339,504.00 | 0.00 | 1,961,789.67 | 33,549.30 | (1,995,338.97) | (655,834.97) |
| 730003 Subcontracts 03 | 88,000.00 | 977,481.00 | 8,915.40 | 1,360,111.22 | 4,869.78 | (1,276,981.00) | (387,500.00) |
| 730004 Subcontracts 04 | 0.00 | 203,954.00 | 0.00 | 270,569.01 | 31,022.99 | (301,592.00) | (97,638.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730006 Subcontracts 06 | 0.00 | 335,922.00 | 0.00 | 335,922.00 | 0.00 | (335,922.00) | 0.00 |
| *Total: Contractual | 3,091,668.00 | 3,502,766.00 | 8,915.40 | 3,928,391.90 | 69,442.07 | (906,165.97) | (495,067.97) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,368,834.18 | 10,559,906.18 | 52,708.26 | 10,666,396.02 | 96,775.48 | (394,337.32) | (203,265.32) |
| 760300 F&A Expenditures | 3,952,611.82 | 3,680,538.82 | 22,115.39 | 3,268,135.79 | 0.00 | 684,476.03 | 412,403.03 |
| *Total: Indirect Costs | 3,952,611.82 | 3,680,538.82 | 22,115.39 | 3,268,135.79 | 0.00 | 684,476.03 | 412,403.03 |
| **Total Indirect Cost Expenditures | 3,952,611.82 | 3,680,538.82 | 22,115.39 | 3,268,135.79 | 0.00 | 684,476.03 | 412,403.03 |
| ***Total Expenditures | 14,321,446.00 | 14,240,445.00 | 74,823.65 | 13,934,531.81 | 96,775.48 | 290,138.71 | 209,137.71 |

Revenue

| | | | | | | | |
|---------------------------------|-------------|-------------|-------------|---------------|-------------|-----------------|-----------------|
| 516415 Student Health Fees-FT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 74,823.65 | 13,934,531.81 | 0.00 | (13,934,531.81) | (13,934,531.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract - Cost Reimbursement

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 2/28/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|--|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 74,823.65 | 13,934,531.81 | 0.00 | (13,934,531.81) | (13,934,531.81) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 74,823.65 | 13,934,531.81 | 0.00 | (13,934,531.81) | (13,934,531.81) |

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract - Cost Reimbursement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | NNG11PA03C | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 1,633.04 | 0.00 | (1,633.04) | (1,633.04) |
| 615F10 PAT | 0.00 | (3,624.00) | 0.00 | 25,108.17 | 0.00 | (25,108.17) | (28,732.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,571.00 | 30,110.00 | 0.00 | 0.00 | 0.00 | 10,571.00 | 30,110.00 |
| *Total: Personnel | 10,571.00 | 26,486.00 | 0.00 | 26,741.21 | 0.00 | (16,170.21) | (255.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,610.00 | 12,334.00 | 0.00 | 11,970.27 | 0.00 | 1,639.73 | 363.73 |
| *Total: Fringe Benefits | 13,610.00 | 12,334.00 | 0.00 | 11,970.27 | 0.00 | 1,639.73 | 363.73 |
| 710 Travel | 3,444.00 | 151.68 | 0.00 | 0.00 | 0.00 | 3,444.00 | 151.68 |
| 710000 In-State Travel | 0.00 | 700.58 | 0.00 | 700.58 | 0.00 | (700.58) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,938.06 | 0.00 | 1,938.06 | 0.00 | (1,938.06) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 893.68 | 0.00 | 893.68 | 0.00 | (893.68) | 0.00 |
| *Total: Travel | 3,444.00 | 3,684.00 | 0.00 | 3,682.32 | 0.00 | (238.32) | 1.68 |
| 7112 Research Supplies | 8,127.00 | 8,127.00 | 0.00 | 0.00 | 0.00 | 8,127.00 | 8,127.00 |
| 711200 Research Supplies | 0.00 | 4,660.00 | 0.00 | 10,257.42 | 0.00 | (10,257.42) | (5,597.42) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 326.86 | 0.00 | (326.86) | (326.86) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 676.76 | 0.00 | (676.76) | (676.76) |
| *Total: Supplies | 8,127.00 | 12,787.00 | 0.00 | 12,776.04 | 0.00 | (4,649.04) | 10.96 |
| **Total Direct Cost Expenditures | 35,752.00 | 55,291.00 | 0.00 | 55,169.84 | 0.00 | (19,417.84) | 121.16 |
| 760300 F&A Expenditures | 25,709.00 | 25,709.00 | 0.00 | 25,830.16 | 0.00 | (121.16) | (121.16) |
| *Total: Indirect Costs | 25,709.00 | 25,709.00 | 0.00 | 25,830.16 | 0.00 | (121.16) | (121.16) |
| **Total Indirect Cost Expenditures | 25,709.00 | 25,709.00 | 0.00 | 25,830.16 | 0.00 | (121.16) | (121.16) |
| ***Total Expenditures | 61,461.00 | 81,000.00 | 0.00 | 81,000.00 | 0.00 | (19,539.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract - Cost Reimbursement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|--------|-------------------|---------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NNG11PA03C | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD | | |
| Resp Org: | UZSP00 | CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | | | NO | |
| | | | | | | Sefa Classification | | | RESDEV | |
| | | | | | | Uniform Guidance | | | NO | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 81,000.00 | 0.00 | (81,000.00) | (81,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,000.00 | 0.00 | (81,000.00) | (81,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,000.00 | 0.00 | (81,000.00) | (81,000.00) |

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Connell, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/20/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC18K1253 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/20/18 - 8/19/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPJC - PI James Connell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,122.28 | 0.00 | (6,122.28) | (6,122.28) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 7,378.08 | 258,105.82 | 4,426.86 | (262,532.68) | (262,532.68) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,403.55 | 0.00 | (13,403.55) | (13,403.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 185,217.00 | 185,217.00 | 0.00 | 0.00 | 0.00 | 185,217.00 | 185,217.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,872.86 | 0.00 | (23,872.86) | (23,872.86) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 107,668.00 | 107,668.00 | 0.00 | 0.00 | 0.00 | 107,668.00 | 107,668.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,219.79 | 0.00 | (1,219.79) | (1,219.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,794.00 | 9,794.00 | 0.00 | 0.00 | 0.00 | 9,794.00 | 9,794.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 148.75 | 0.00 | (148.75) | (148.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 41,215.53 | 0.00 | (41,215.53) | (41,215.53) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 27,750.00 | 27,750.00 | 0.00 | 0.00 | 0.00 | 27,750.00 | 27,750.00 |
| *Total: Personnel | | 330,429.00 | 330,429.00 | 7,378.08 | 344,088.58 | 4,426.86 | (18,086.44) | (18,086.44) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 501.09 | 0.00 | (501.09) | (501.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 84,784.00 | 84,784.00 | 2,449.52 | 104,310.96 | 1,469.72 | (20,996.68) | (20,996.68) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 11.45 | 0.00 | (11.45) | (11.45) |
| *Total: Fringe Benefits | | 84,784.00 | 84,784.00 | 2,449.52 | 104,823.50 | 1,469.72 | (21,509.22) | (21,509.22) |
| 710 | Travel | 10,584.00 | 8,041.30 | 0.00 | 0.00 | 0.00 | 10,584.00 | 8,041.30 |
| 710100 | Out-of-State Travel | 0.00 | 2,542.70 | 0.00 | 2,542.70 | 0.00 | (2,542.70) | 0.00 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 546.93 | 0.00 | (546.93) | (546.93) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 929.28 | 0.00 | (929.28) | (929.28) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 237.00 | 0.00 | (237.00) | (237.00) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 464.64 | 0.00 | (464.64) | (464.64) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 118.50 | 0.00 | (118.50) | (118.50) |
| *Total: Travel | | 10,584.00 | 10,584.00 | 0.00 | 4,839.05 | 0.00 | 5,744.95 | 5,744.95 |
| 740000 | Cap Equipment | 147,094.00 | 147,094.00 | 0.00 | 0.00 | 0.00 | 147,094.00 | 147,094.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 141,196.89 | 0.00 | (141,196.89) | (141,196.89) |
| *Total: Equipment | | 147,094.00 | 147,094.00 | 0.00 | 141,196.89 | 0.00 | 5,897.11 | 5,897.11 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (4.62) | 0.00 | 4.62 | 4.62 |
| 7112 | Research Supplies | 20,127.00 | 20,127.00 | 0.00 | 0.00 | 0.00 | 20,127.00 | 20,127.00 |

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Connell, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/20/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC18K1253 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/20/18 - 8/19/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPJC - PI James Connell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,462.77 | 2,385.00 | (4,847.77) | (4,847.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,200.00 | 13,800.00 | (24,000.00) | (24,000.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| *Total: Supplies | 20,127.00 | 20,127.00 | 0.00 | 12,953.15 | 16,185.00 | (9,011.15) | (9,011.15) |
| 721100 Assistantships | 51,465.00 | 51,465.00 | 0.00 | 0.00 | 0.00 | 51,465.00 | 51,465.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,441.25 | 0.00 | (5,441.25) | (5,441.25) |
| *Total: Tuition | 51,465.00 | 51,465.00 | 0.00 | 5,441.25 | 0.00 | 46,023.75 | 46,023.75 |
| 7300 Subcontracts | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: Contractual | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 649,283.00 | 649,283.00 | 9,827.60 | 613,342.42 | 22,081.58 | 13,859.00 | 13,859.00 |
| 760300 F&A Expenditures | 228,241.00 | 228,241.00 | 4,962.94 | 235,685.68 | 0.00 | (7,444.68) | (7,444.68) |
| *Total: Indirect Costs | 228,241.00 | 228,241.00 | 4,962.94 | 235,685.68 | 0.00 | (7,444.68) | (7,444.68) |
| **Total Indirect Cost Expenditures | 228,241.00 | 228,241.00 | 4,962.94 | 235,685.68 | 0.00 | (7,444.68) | (7,444.68) |
| ***Total Expenditures | 877,524.00 | 877,524.00 | 14,790.54 | 849,028.10 | 22,081.58 | 6,414.32 | 6,414.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,790.54 | 849,028.10 | 0.00 | (849,028.10) | (849,028.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,790.54 | 849,028.10 | 0.00 | (849,028.10) | (849,028.10) |
| ***Total Revenue | 0.00 | 0.00 | 14,790.54 | 849,028.10 | 0.00 | (849,028.10) | (849,028.10) |

Grant: 143487 - ESDR of the Ocean Surface Wind
 Fund: 143487 - ESDR of the Ocean Surface Wind

Status: Active
 FMGR: Vandemark, Douglas C

Type: Contract - Cost Reimbursement

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 1612581 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/6/18 - 6/30/24

Fund Information
 Effective Date: 09/06/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,759.25 | 0.00 | (18,759.25) | (18,759.25) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,273.84 | 57,962.68 | 2,639.54 | (60,602.22) | (60,602.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 79,311.00 | 79,311.00 | 0.00 | 0.00 | 0.00 | 79,311.00 | 79,311.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,000.20 | 74,584.51 | 4,107.60 | (78,692.11) | (78,692.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 72,405.00 | 72,405.00 | 0.00 | 0.00 | 0.00 | 72,405.00 | 72,405.00 |
| *Total: Personnel | 151,716.00 | 151,716.00 | 3,274.04 | 151,306.44 | 6,747.14 | (6,337.58) | (6,337.58) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,492.01 | 0.00 | (1,492.01) | (1,492.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 63,571.00 | 63,571.00 | 1,086.98 | 53,674.83 | 2,240.06 | 7,656.11 | 7,656.11 |
| *Total: Fringe Benefits | 63,571.00 | 63,571.00 | 1,086.98 | 55,166.84 | 2,240.06 | 6,164.10 | 6,164.10 |
| 710 Travel | 3,058.00 | 3,058.00 | 0.00 | 0.00 | 0.00 | 3,058.00 | 3,058.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,711.65 | 0.00 | (1,711.65) | (1,711.65) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,119.14 | 0.00 | (1,119.14) | (1,119.14) |
| *Total: Travel | 3,058.00 | 3,058.00 | 0.00 | 2,830.79 | 0.00 | 227.21 | 227.21 |
| **Total Direct Cost Expenditures | 218,345.00 | 218,345.00 | 4,361.02 | 209,304.07 | 8,987.20 | 53.73 | 53.73 |
| 760300 F&A Expenditures | 110,083.00 | 110,083.00 | 2,202.30 | 105,698.67 | 0.00 | 4,384.33 | 4,384.33 |
| *Total: Indirect Costs | 110,083.00 | 110,083.00 | 2,202.30 | 105,698.67 | 0.00 | 4,384.33 | 4,384.33 |
| **Total Indirect Cost Expenditures | 110,083.00 | 110,083.00 | 2,202.30 | 105,698.67 | 0.00 | 4,384.33 | 4,384.33 |
| ***Total Expenditures | 328,428.00 | 328,428.00 | 6,563.32 | 315,002.74 | 8,987.20 | 4,438.06 | 4,438.06 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,563.32 | 315,002.74 | 0.00 | (315,002.74) | (315,002.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,563.32 | 315,002.74 | 0.00 | (315,002.74) | (315,002.74) |
| ***Total Revenue | 0.00 | 0.00 | 6,563.32 | 315,002.74 | 0.00 | (315,002.74) | (315,002.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/25

Fund Information
 Effective Date: 02/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 280.34 | 0.00 | (280.34) | (280.34) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 280.34 | 0.00 | (280.34) | (280.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 122.79 | 0.00 | (122.79) | (122.79) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 122.79 | 0.00 | (122.79) | (122.79) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 403.13 | 0.00 | (403.13) | (403.13) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 203.58 | 0.00 | (203.58) | (203.58) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 203.58 | 0.00 | (203.58) | (203.58) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 203.58 | 0.00 | (203.58) | (203.58) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 606.71 | 0.00 | (606.71) | (606.71) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 606.71 | 0.00 | (606.71) | (606.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 606.71 | 0.00 | (606.71) | (606.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 606.71 | 0.00 | (606.71) | (606.71) |

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | McConnell, Mark L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/25/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC19K0624 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/25/19 - 2/24/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPMM - PI Mark McConnell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,000.32 | 0.00 | (18,000.32) | (18,000.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 213,360.00 | 213,360.00 | 0.00 | 0.00 | 0.00 | 213,360.00 | 213,360.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 92,762.28 | 0.00 | (92,762.28) | (92,762.28) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 132,943.36 | 0.00 | (132,943.36) | (132,943.36) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 110,025.00 | 110,025.00 | 0.00 | 0.00 | 0.00 | 110,025.00 | 110,025.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,307.69 | 201,911.97 | 2,769.23 | (204,681.20) | (204,681.20) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 273,136.00 | 273,136.00 | 0.00 | 0.00 | 0.00 | 273,136.00 | 273,136.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 20,847.75 | 0.00 | (20,847.75) | (20,847.75) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 91.07 | 0.00 | (91.07) | (91.07) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10,025.75 | 0.00 | (10,025.75) | (10,025.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,101.00 | 24,101.00 | 0.00 | 0.00 | 0.00 | 24,101.00 | 24,101.00 |
| *Total: Personnel | | 620,622.00 | 620,622.00 | 2,307.69 | 476,582.50 | 2,769.23 | 141,270.27 | 141,270.27 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,800.55 | 0.00 | (8,800.55) | (8,800.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 189,932.00 | 189,932.00 | 766.15 | 76,862.26 | 919.38 | 112,150.36 | 112,150.36 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,643.69 | 0.00 | (1,643.69) | (1,643.69) |
| *Total: Fringe Benefits | | 189,932.00 | 189,932.00 | 766.15 | 87,306.50 | 919.38 | 101,706.12 | 101,706.12 |
| 710 | Travel | 85,138.00 | 85,138.00 | 0.00 | 0.00 | 0.00 | 85,138.00 | 85,138.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,367.49 | 0.00 | (5,367.49) | (5,367.49) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,652.79 | 0.00 | (2,652.79) | (2,652.79) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,091.65 | 0.00 | (1,091.65) | (1,091.65) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 4,633.59 | 0.00 | (4,633.59) | (4,633.59) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,441.83 | 0.00 | (2,441.83) | (2,441.83) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 3,953.00 | 0.00 | (3,953.00) | (3,953.00) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 694.02 | 0.00 | (694.02) | (694.02) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,512.80 | 0.00 | (1,512.80) | (1,512.80) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 3,405.10 | 0.00 | (3,405.10) | (3,405.10) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 3,728.43 | 0.00 | (3,728.43) | (3,728.43) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 3,357.24 | 0.00 | (3,357.24) | (3,357.24) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 14,899.88 | 0.00 | (14,899.88) | (14,899.88) |

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/25

Fund Information
 Effective Date: 02/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|--------------------|--------------------|
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 5,174.85 | 0.00 | (5,174.85) | (5,174.85) |
| *Total: Travel | 85,138.00 | 85,138.00 | 0.00 | 53,212.67 | 0.00 | 31,925.33 | 31,925.33 |
| 740000 Cap Equipment | 147,692.00 | 147,692.00 | 0.00 | 15,901.98 | 0.00 | 131,790.02 | 131,790.02 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 172,388.61 | 0.00 | (172,388.61) | (172,388.61) |
| *Total: Equipment | 147,692.00 | 147,692.00 | 0.00 | 188,290.59 | 0.00 | (40,598.59) | (40,598.59) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 37.02 | 0.00 | (37.02) | (37.02) |
| 7112 Research Supplies | 31,589.00 | 31,589.00 | 0.00 | 0.00 | 0.00 | 31,589.00 | 31,589.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 52,763.25 | 0.00 | (52,763.25) | (52,763.25) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 263.00 | 0.00 | (263.00) | (263.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 687.09 | 0.00 | (687.09) | (687.09) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,188.00 | 0.00 | (1,188.00) | (1,188.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,118.00 | 0.00 | (1,118.00) | (1,118.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,939.00 | 0.00 | (3,939.00) | (3,939.00) |
| *Total: Supplies | 31,589.00 | 31,589.00 | 0.00 | 60,285.36 | 0.00 | (28,696.36) | (28,696.36) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 12,540.00 | 0.00 | (12,540.00) | (12,540.00) |
| 721100 Assistantships | 61,889.00 | 61,889.00 | 0.00 | 0.00 | 0.00 | 61,889.00 | 61,889.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 40,138.25 | 0.00 | (40,138.25) | (40,138.25) |
| *Total: Tuition | 61,889.00 | 61,889.00 | 0.00 | 52,678.25 | 0.00 | 9,210.75 | 9,210.75 |
| 7300 Subcontracts | 1,111,600.00 | 1,111,600.00 | 0.00 | 0.00 | 0.00 | 1,111,600.00 | 1,111,600.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 12,894.53 | 979,246.45 | 132,353.55 | (1,111,600.00) | (1,111,600.00) |
| *Total: Contractual | 1,111,600.00 | 1,111,600.00 | 12,894.53 | 979,246.45 | 132,353.55 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,248,462.00 | 2,248,462.00 | 15,968.37 | 1,897,602.32 | 136,042.16 | 214,817.52 | 214,817.52 |
| 760300 F&A Expenditures | 501,538.00 | 501,538.00 | 1,552.29 | 354,705.23 | 0.00 | 146,832.77 | 146,832.77 |
| *Total: Indirect Costs | 501,538.00 | 501,538.00 | 1,552.29 | 354,705.23 | 0.00 | 146,832.77 | 146,832.77 |
| **Total Indirect Cost Expenditures | 501,538.00 | 501,538.00 | 1,552.29 | 354,705.23 | 0.00 | 146,832.77 | 146,832.77 |
| ***Total Expenditures | 2,750,000.00 | 2,750,000.00 | 17,520.66 | 2,252,307.55 | 136,042.16 | 361,650.29 | 361,650.29 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 Type: Grant
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 02/25/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,520.66 | 2,252,307.55 | 0.00 | (2,252,307.55) | (2,252,307.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,520.66 | 2,252,307.55 | 0.00 | (2,252,307.55) | (2,252,307.55) |
| ***Total Revenue | 0.00 | 0.00 | 17,520.66 | 2,252,307.55 | 0.00 | (2,252,307.55) | (2,252,307.55) |

Grant: 143501 - CMEs and SEPs
 Fund: 143501 - CMEs and SEPs

Status: Closing - BSC/Dept Review
 FMGR: Lugaz, Noe E

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/09/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC19K0831 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 4/15/19 - 4/14/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,852.13 | 0.00 | (12,852.13) | (12,852.13) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 443.31 | 0.00 | (443.31) | (443.31) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 17,333.46 | 89,598.98 | 0.00 | (89,598.98) | (89,598.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 90,695.00 | 90,695.00 | 0.00 | 0.00 | 0.00 | 90,695.00 | 90,695.00 |
| 611Q90 Post Doc | 152,680.00 | 152,680.00 | 0.00 | 108,861.32 | 0.00 | 43,818.68 | 43,818.68 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,030.37 | 0.00 | (11,030.37) | (11,030.37) |
| 615F10 PAT | 0.00 | 0.00 | 2,600.00 | 48,465.25 | 0.00 | (48,465.25) | (48,465.25) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 243,375.00 | 243,375.00 | 19,933.46 | 271,251.36 | 0.00 | (27,876.36) | (27,876.36) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,017.08 | 0.00 | (1,017.08) | (1,017.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 70,096.00 | 70,096.00 | 6,617.90 | 68,544.46 | 0.00 | 1,551.54 | 1,551.54 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 13,876.02 | 0.00 | (13,876.02) | (13,876.02) |
| *Total: Fringe Benefits | 70,096.00 | 70,096.00 | 6,617.90 | 83,437.56 | 0.00 | (13,341.56) | (13,341.56) |
| 710 Travel | 25,520.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 25,520.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,342.52 | 0.00 | (2,342.52) | (2,342.52) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 520.58 | 4,182.90 | 0.00 | (4,182.90) | (4,182.90) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 604.97 | 0.00 | (604.97) | (604.97) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,918.55 | 0.00 | (2,918.55) | (2,918.55) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 197.50 | 3,252.50 | 0.00 | (3,252.50) | (3,252.50) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,290.00 | 0.00 | (1,290.00) | (1,290.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,544.48 | 0.00 | (1,544.48) | (1,544.48) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,875.89 | 0.00 | (1,875.89) | (1,875.89) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,154.61 | 0.00 | (1,154.61) | (1,154.61) |
| *Total: Travel | 25,520.00 | 25,520.00 | 718.08 | 21,216.42 | 0.00 | 4,303.58 | 4,303.58 |
| 7112 Research Supplies | 8,690.00 | 8,690.00 | 0.00 | 0.00 | 0.00 | 8,690.00 | 8,690.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 898.00 | 0.00 | (898.00) | (898.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 71.12 | 0.00 | (71.12) | (71.12) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 2,923.00 | 9,766.50 | 0.00 | (9,766.50) | (9,766.50) |

Grant: 143501 - CMEs and SEPs
 Fund: 143501 - CMEs and SEPs

Status: Closing - BSC/Dept Review
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0831 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/24

Fund Information
 Effective Date: 11/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Supplies | 8,690.00 | 8,690.00 | 2,923.00 | 10,855.62 | 0.00 | (2,165.62) | (2,165.62) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,052.00 | 0.00 | (1,052.00) | (1,052.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,192.00 | 0.00 | (2,192.00) | (2,192.00) |
| 7300 Subcontracts | 128,539.00 | 128,539.00 | 0.00 | 0.00 | 0.00 | 128,539.00 | 128,539.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 78,304.73 | 1.00 | (78,305.73) | (78,305.73) |
| *Total: Contractual | 128,539.00 | 128,539.00 | 0.00 | 78,304.73 | 1.00 | 50,233.27 | 50,233.27 |
| **Total Direct Cost Expenditures | 476,220.00 | 476,220.00 | 30,192.44 | 467,257.69 | 1.00 | 8,961.31 | 8,961.31 |
| 760300 F&A Expenditures | 188,205.00 | 188,205.00 | 15,247.18 | 207,816.82 | 0.00 | (19,611.82) | (19,611.82) |
| *Total: Indirect Costs | 188,205.00 | 188,205.00 | 15,247.18 | 207,816.82 | 0.00 | (19,611.82) | (19,611.82) |
| **Total Indirect Cost Expenditures | 188,205.00 | 188,205.00 | 15,247.18 | 207,816.82 | 0.00 | (19,611.82) | (19,611.82) |
| ***Total Expenditures | 664,425.00 | 664,425.00 | 45,439.62 | 675,074.51 | 1.00 | (10,650.51) | (10,650.51) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 45,439.62 | 675,074.51 | 0.00 | (675,074.51) | (675,074.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 45,439.62 | 675,074.51 | 0.00 | (675,074.51) | (675,074.51) |
| ***Total Revenue | 0.00 | 0.00 | 45,439.62 | 675,074.51 | 0.00 | (675,074.51) | (675,074.51) |

Grant: 143505 - H-ECIP Proposal
 Fund: 143505 - H-ECIP Proposal

Status: Active
 FMGR: Tibbetts, Linda C

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Winslow, Reka | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC19K0914 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZSPRW - PI Reka Winslow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,106.13 | 0.00 | (12,106.13) | (12,106.13) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 51,180.99 | 0.00 | (51,180.99) | (51,180.99) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 220,294.00 | 220,294.00 | 0.00 | 0.00 | 0.00 | 220,294.00 | 220,294.00 |
| 611Q90 Post Doc | 31,389.00 | 31,389.00 | 0.00 | 48,704.52 | 0.00 | (17,315.52) | (17,315.52) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,507.48 | 0.00 | (14,507.48) | (14,507.48) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 10,824.42 | 0.00 | (10,824.42) | (10,824.42) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,260.42 | 0.00 | (22,260.42) | (22,260.42) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 64,987.00 | 64,987.00 | 0.00 | 0.00 | 0.00 | 64,987.00 | 64,987.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,584.86 | 0.00 | (5,584.86) | (5,584.86) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 316,670.00 | 316,670.00 | 0.00 | 165,168.82 | 0.00 | 151,501.18 | 151,501.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,136.50 | 0.00 | (2,136.50) | (2,136.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 94,208.00 | 94,208.00 | 0.00 | 42,428.35 | 0.00 | 51,779.65 | 51,779.65 |
| *Total: Fringe Benefits | 94,208.00 | 94,208.00 | 0.00 | 44,564.85 | 0.00 | 49,643.15 | 49,643.15 |
| 710 Travel | 13,816.00 | 13,816.00 | 0.00 | 0.00 | 0.00 | 13,816.00 | 13,816.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,291.01 | 0.00 | (1,291.01) | (1,291.01) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 357.99 | 0.00 | (357.99) | (357.99) |
| 710F00 Foreign Travel | 3,410.00 | 3,410.00 | 0.00 | 0.00 | 0.00 | 3,410.00 | 3,410.00 |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 715.05 | 0.00 | (715.05) | (715.05) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 108.12 | 0.00 | (108.12) | (108.12) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 932.27 | 0.00 | (932.27) | (932.27) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 206.50 | 0.00 | (206.50) | (206.50) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,061.82 | 0.00 | (1,061.82) | (1,061.82) |
| *Total: Travel | 17,226.00 | 17,226.00 | 0.00 | 5,164.76 | 0.00 | 12,061.24 | 12,061.24 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |

Grant: 143505 - H-ECIP Proposal
 Fund: 143505 - H-ECIP Proposal

Status: Active
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name: Winslow, Reka
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0914 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 03/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 12,819.75 | 0.00 | (12,819.75) | (12,819.75) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 229.17 | 0.00 | (229.17) | (229.17) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,967.67 | 196,794.22 | 0.00 | (196,794.22) | (196,794.22) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,930.00 | 17,930.00 | 0.00 | 0.00 | 0.00 | 17,930.00 | 17,930.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 21.41 | 0.00 | (21.41) | (21.41) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 139.00 | 0.00 | (139.00) | (139.00) |
| *Total: Supplies | 22,330.00 | 22,330.00 | 3,967.67 | 210,003.55 | 0.00 | (187,673.55) | (187,673.55) |
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 16,674.00 | 16,674.00 | 0.00 | 0.00 | 0.00 | 16,674.00 | 16,674.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,149.50 | 0.00 | (13,149.50) | (13,149.50) |
| *Total: Tuition | 16,674.00 | 16,674.00 | 0.00 | 17,584.50 | 0.00 | (910.50) | (910.50) |
| **Total Direct Cost Expenditures | 467,108.00 | 467,108.00 | 3,967.67 | 442,486.48 | 0.00 | 24,621.52 | 24,621.52 |
| 760300 F&A Expenditures | 230,887.00 | 230,887.00 | 2,003.67 | 214,575.53 | 0.00 | 16,311.47 | 16,311.47 |
| *Total: Indirect Costs | 230,887.00 | 230,887.00 | 2,003.67 | 214,575.53 | 0.00 | 16,311.47 | 16,311.47 |
| **Total Indirect Cost Expenditures | 230,887.00 | 230,887.00 | 2,003.67 | 214,575.53 | 0.00 | 16,311.47 | 16,311.47 |
| ***Total Expenditures | 697,995.00 | 697,995.00 | 5,971.34 | 657,062.01 | 0.00 | 40,932.99 | 40,932.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,971.34 | 657,062.01 | 0.00 | (657,062.01) | (657,062.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,971.34 | 657,062.01 | 0.00 | (657,062.01) | (657,062.01) |
| ***Total Revenue | 0.00 | 0.00 | 5,971.34 | 657,062.01 | 0.00 | (657,062.01) | (657,062.01) |

Grant: 143508 - Parametric Instability
 Fund: 143508 - Parametric Instability

Status: Closing - BSC/Dept Review
 FMGR: Chandran, Benjamin D G

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 80NSSC19K0829 CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/15/19 - 4/14/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | (718.63) | 132,620.26 | 0.00 | (132,620.26) | (132,620.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 104,638.00 | 104,638.00 | 0.00 | 0.00 | 0.00 | 104,638.00 | 104,638.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 28,681.12 | 0.00 | (28,681.12) | (28,681.12) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 76,970.37 | 0.00 | (76,970.37) | (76,970.37) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 14,092.00 | 0.00 | (14,092.00) | (14,092.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 108,065.00 | 108,065.00 | 0.00 | 0.00 | 0.00 | 108,065.00 | 108,065.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 785.00 | 0.00 | (785.00) | (785.00) |
| *Total: Personnel | 212,703.00 | 212,703.00 | (718.63) | 253,148.75 | 0.00 | (40,445.75) | (40,445.75) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (55.35) | 12,838.74 | 0.00 | (12,838.74) | (12,838.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,767.00 | 11,767.00 | 0.00 | 0.00 | 0.00 | 11,767.00 | 11,767.00 |
| *Total: Fringe Benefits | 11,767.00 | 11,767.00 | (55.35) | 12,838.74 | 0.00 | (1,071.74) | (1,071.74) |
| 710 Travel | 19,537.00 | 19,537.00 | 0.00 | 0.00 | 0.00 | 19,537.00 | 19,537.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,596.53 | 0.00 | (1,596.53) | (1,596.53) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 541.44 | 0.00 | (541.44) | (541.44) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | (530.00) | (530.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 600.94 | 0.00 | (600.94) | (600.94) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 301.87 | 0.00 | (301.87) | (301.87) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 466.67 | 0.00 | (466.67) | (466.67) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,193.47 | 0.00 | (2,193.47) | (2,193.47) |
| *Total: Travel | 19,537.00 | 19,537.00 | 0.00 | 6,230.92 | 0.00 | 13,306.08 | 13,306.08 |
| 7112 Research Supplies | 7,689.00 | 7,689.00 | 0.00 | 0.00 | 0.00 | 7,689.00 | 7,689.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,462.00 | 0.00 | (4,462.00) | (4,462.00) |
| *Total: Supplies | 7,689.00 | 7,689.00 | 0.00 | 4,527.00 | 0.00 | 3,162.00 | 3,162.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 Assistantships | 52,241.00 | 52,241.00 | 0.00 | 0.00 | 0.00 | 52,241.00 | 52,241.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,146.00 | 0.00 | (17,146.00) | (17,146.00) |
| *Total: Tuition | 52,241.00 | 52,241.00 | 0.00 | 25,126.00 | 0.00 | 27,115.00 | 27,115.00 |

Grant: 143508 - Parametric Instability
 Fund: 143508 - Parametric Instability

Status: Closing - BSC/Dept Review
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0829 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 7300 Subcontracts | 199,101.00 | 199,101.00 | 0.00 | 0.00 | 0.00 | 199,101.00 | 199,101.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 76,670.97 | 0.00 | (76,670.97) | (76,670.97) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 80,731.91 | 41,680.09 | (122,412.00) | (122,412.00) |
| *Total: Contractual | 199,101.00 | 199,101.00 | 0.00 | 157,402.88 | 41,680.09 | 18.03 | 18.03 |
| **Total Direct Cost Expenditures | 503,038.00 | 503,038.00 | (773.98) | 459,274.29 | 41,680.09 | 2,083.62 | 2,083.62 |
| 760300 F&A Expenditures | 162,647.00 | 162,647.00 | (390.86) | 165,006.38 | 0.00 | (2,359.38) | (2,359.38) |
| *Total: Indirect Costs | 162,647.00 | 162,647.00 | (390.86) | 165,006.38 | 0.00 | (2,359.38) | (2,359.38) |
| **Total Indirect Cost Expenditures | 162,647.00 | 162,647.00 | (390.86) | 165,006.38 | 0.00 | (2,359.38) | (2,359.38) |
| ***Total Expenditures | 665,685.00 | 665,685.00 | (1,164.84) | 624,280.67 | 41,680.09 | (275.76) | (275.76) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (1,164.84) | 624,280.67 | 0.00 | (624,280.67) | (624,280.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1,164.84) | 624,280.67 | 0.00 | (624,280.67) | (624,280.67) |
| ***Total Revenue | 0.00 | 0.00 | (1,164.84) | 624,280.67 | 0.00 | (624,280.67) | (624,280.67) |

Grant: 143509 - Wind's Contributions at 1 AU
 Fund: 143509 - Wind's Contributions at 1 AU

Status: Active
 Type: Grant
 FMGR: Farrugia, Charles J

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Farrugia, Charles J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC19K1293 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/19 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UZSPCF - PI Charles Farrugia

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,030.34 | 0.00 | (27,030.34) | (27,030.34) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 108,129.06 | 0.00 | (108,129.06) | (108,129.06) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 120,096.00 | 120,096.00 | 0.00 | 0.00 | 0.00 | 120,096.00 | 120,096.00 |
| *Total: Personnel | | 120,096.00 | 120,096.00 | 0.00 | 135,159.40 | 0.00 | (15,063.40) | (15,063.40) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,167.72 | 0.00 | (2,167.72) | (2,167.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 54,044.00 | 54,044.00 | 0.00 | 40,993.86 | 0.00 | 13,050.14 | 13,050.14 |
| *Total: Fringe Benefits | | 54,044.00 | 54,044.00 | 0.00 | 43,161.58 | 0.00 | 10,882.42 | 10,882.42 |
| 710 | Travel | 7,152.00 | 7,152.00 | 0.00 | 0.00 | 0.00 | 7,152.00 | 7,152.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 236.32 | 0.00 | (236.32) | (236.32) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,199.00 | 0.00 | (1,199.00) | (1,199.00) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 325.72 | 0.00 | (325.72) | (325.72) |
| *Total: Travel | | 7,152.00 | 7,152.00 | 0.00 | 2,781.04 | 0.00 | 4,370.96 | 4,370.96 |
| 7112 | Research Supplies | 4,075.00 | 4,075.00 | 0.00 | 0.00 | 0.00 | 4,075.00 | 4,075.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,890.01 | 0.00 | (3,890.01) | (3,890.01) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 8.72 | 308.16 | 0.00 | (308.16) | (308.16) |
| *Total: Supplies | | 4,075.00 | 4,075.00 | 8.72 | 4,198.17 | 0.00 | (123.17) | (123.17) |
| **Total Direct Cost Expenditures | | 185,367.00 | 185,367.00 | 8.72 | 185,300.19 | 0.00 | 66.81 | 66.81 |
| 760300 | F&A Expenditures | 93,611.00 | 93,611.00 | 4.40 | 93,576.63 | 0.00 | 34.37 | 34.37 |
| *Total: Indirect Costs | | 93,611.00 | 93,611.00 | 4.40 | 93,576.63 | 0.00 | 34.37 | 34.37 |
| **Total Indirect Cost Expenditures | | 93,611.00 | 93,611.00 | 4.40 | 93,576.63 | 0.00 | 34.37 | 34.37 |
| ***Total Expenditures | | 278,978.00 | 278,978.00 | 13.12 | 278,876.82 | 0.00 | 101.18 | 101.18 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 13.12 | 278,876.82 | 0.00 | (278,876.82) | (278,876.82) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 13.12 | 278,876.82 | 0.00 | (278,876.82) | (278,876.82) |
| ***Total Revenue | | 0.00 | 0.00 | 13.12 | 278,876.82 | 0.00 | (278,876.82) | (278,876.82) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143509 - Wind's Contributions at 1 AU
Fund: 143509 - Wind's Contributions at 1 AU

Status: Active
FMGR: Farrugia, Charles J
Type: Grant

PI Name: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 80NSSC19K1293 CFDA #: 43.001
Resp Org: UZSPSC
FRAGRNT Start/End Date: 8/1/19 - 7/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPCF - PI Charles Farrugia

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143512 - 1.0 Project Management

FMGR: Salisbury, Joseph E

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80LARC21DA002 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 511.38 | 0.00 | (511.38) | (511.38) |
| 711173 Supplies-telephone calling program | 0.00 | 0.00 | 0.00 | 38.38 | 0.00 | (38.38) | (38.38) |
| 711200 Research Supplies | 0.00 | 17,376.80 | 0.00 | 2,978.03 | 0.00 | (2,978.03) | 14,398.77 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 8,292.76 | 0.00 | (8,292.76) | (8,292.76) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 5,556.25 | 0.00 | (5,556.25) | (5,556.25) |
| *Total: Supplies | 0.00 | 17,376.80 | 0.00 | 17,376.80 | 0.00 | (17,376.80) | 0.00 |
| 7300 Subcontracts | 2,465,321.01 | 63,918.00 | 0.00 | 0.00 | 0.00 | 2,465,321.01 | 63,918.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 63,918.00 | 0.00 | (63,918.00) | (63,918.00) |
| *Total: Contractual | 2,465,321.01 | 63,918.00 | 0.00 | 63,918.00 | 0.00 | 2,401,403.01 | 0.00 |
| **Total Direct Cost Expenditures | 3,493,319.38 | 1,106,672.06 | 0.00 | 1,106,672.06 | 0.00 | 2,386,647.32 | (0.00) |
| 760300 F&A Expenditures | 581,480.14 | 540,786.70 | 0.00 | 540,786.70 | 0.00 | 40,693.44 | 0.00 |
| *Total: Indirect Costs | 581,480.14 | 540,786.70 | 0.00 | 540,786.70 | 0.00 | 40,693.44 | 0.00 |
| **Total Indirect Cost Expenditures | 581,480.14 | 540,786.70 | 0.00 | 540,786.70 | 0.00 | 40,693.44 | 0.00 |
| ***Total Expenditures | 4,074,799.52 | 1,647,458.76 | 0.00 | 1,647,458.76 | 0.00 | 2,427,340.76 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,647,458.76 | 0.00 | (1,647,458.76) | (1,647,458.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,647,458.76 | 0.00 | (1,647,458.76) | (1,647,458.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,647,458.76 | 0.00 | (1,647,458.76) | (1,647,458.76) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143517 - 2.0 Systems Engineering

FMGR: Salisbury, Joseph E

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80LARC21DA002 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 311,205.33 | 298,000.58 | 0.00 | 0.00 | 0.00 | 311,205.33 | 298,000.58 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 302,570.48 | 0.00 | (302,570.48) | (302,570.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 103,069.00 | 4,569.90 | 0.00 | 0.00 | 0.00 | 103,069.00 | 4,569.90 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 414,274.33 | 302,570.48 | 0.00 | 302,570.48 | 0.00 | 111,703.85 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 197,304.30 | 114,580.62 | 0.00 | 114,580.62 | 0.00 | 82,723.68 | 0.00 |
| *Total: Fringe Benefits | 197,304.30 | 114,580.62 | 0.00 | 114,580.62 | 0.00 | 82,723.68 | 0.00 |
| 710 Travel | 35,989.00 | 16,200.22 | 0.00 | 0.00 | 0.00 | 35,989.00 | 16,200.22 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,401.59 | 0.00 | (3,401.59) | (3,401.59) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 4,464.59 | 0.00 | (4,464.59) | (4,464.59) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 250.79 | 0.00 | (250.79) | (250.79) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,311.42 | 0.00 | (6,311.42) | (6,311.42) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,711.08 | 0.00 | (1,711.08) | (1,711.08) |
| 710T20 Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | (8.16) | 0.00 | 8.16 | 8.16 |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 68.91 | 0.00 | (68.91) | (68.91) |
| *Total: Travel | 35,989.00 | 16,200.22 | 0.00 | 16,200.22 | 0.00 | 19,788.78 | 0.00 |
| 7112 Research Supplies | 11,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,068.00 | 0.00 |
| *Total: Supplies | 11,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,068.00 | 0.00 |
| 7300 Subcontracts | 656,752.24 | 771,473.21 | 0.00 | 0.00 | 0.00 | 656,752.24 | 771,473.21 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 771,473.21 | 0.00 | (771,473.21) | (771,473.21) |
| *Total: Contractual | 656,752.24 | 771,473.21 | 0.00 | 771,473.21 | 0.00 | (114,720.97) | 0.00 |
| **Total Direct Cost Expenditures | 1,315,387.87 | 1,204,824.53 | 0.00 | 1,204,824.53 | 0.00 | 110,563.34 | 0.00 |
| 760300 F&A Expenditures | 375,301.13 | 235,373.47 | 0.00 | 235,373.47 | 0.00 | 139,927.66 | 0.00 |
| *Total: Indirect Costs | 375,301.13 | 235,373.47 | 0.00 | 235,373.47 | 0.00 | 139,927.66 | 0.00 |
| **Total Indirect Cost Expenditures | 375,301.13 | 235,373.47 | 0.00 | 235,373.47 | 0.00 | 139,927.66 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
 Fund: 143517 - 2.0 Systems Engineering FMGR: Salisbury, Joseph E

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 80LARC21DA002 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UZOPAL | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | | | | | | E-verify | YES |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| ***Total Expenditures | 1,690,689.00 | 1,440,198.00 | 0.00 | 1,440,198.00 | 0.00 | 250,491.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,440,198.00 | 0.00 | (1,440,198.00) | (1,440,198.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,440,198.00 | 0.00 | (1,440,198.00) | (1,440,198.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,440,198.00 | 0.00 | (1,440,198.00) | (1,440,198.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
 Fund: 143518 - 3.0 Safety & Misc Assurance FMGR: Salisbury, Joseph E

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|---------------|-----------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 80LARC21DA002 CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON20 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | E-verify | YES |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 389,332.62 | 290,582.71 | 0.00 | 0.00 | 0.00 | 389,332.62 | 290,582.71 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 290,582.71 | 0.00 | (290,582.71) | (290,582.71) |
| *Total: Contractual | 389,332.62 | 290,582.71 | 0.00 | 290,582.71 | 0.00 | 98,749.91 | 0.00 |
| **Total Direct Cost Expenditures | 389,332.62 | 290,582.71 | 0.00 | 290,582.71 | 0.00 | 98,749.91 | 0.00 |
| ***Total Expenditures | 389,332.62 | 290,582.71 | 0.00 | 290,582.71 | 0.00 | 98,749.91 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 290,582.71 | 0.00 | (290,582.71) | (290,582.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 290,582.71 | 0.00 | (290,582.71) | (290,582.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 290,582.71 | 0.00 | (290,582.71) | (290,582.71) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143519 - 4.1 Science (D1 & DP1)

FMGR: Salisbury, Joseph E

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80LARC21DA002 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,533.74 | 0.00 | (24,533.74) | (24,533.74) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 85,352.89 | 0.00 | (85,352.89) | (85,352.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 184,510.00 | 109,886.63 | 0.00 | 0.00 | 0.00 | 184,510.00 | 109,886.63 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 71,541.00 | 70,042.56 | 0.00 | 0.00 | 0.00 | 71,541.00 | 70,042.56 |
| *Total: Personnel | 256,051.00 | 179,929.19 | 0.00 | 109,886.63 | 0.00 | 146,164.37 | 70,042.56 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,965.06 | 0.00 | (1,965.06) | (1,965.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 106,630.07 | 72,374.60 | 0.00 | 33,223.69 | 0.00 | 73,406.38 | 39,150.91 |
| *Total: Fringe Benefits | 106,630.07 | 72,374.60 | 0.00 | 35,188.75 | 0.00 | 71,441.32 | 37,185.85 |
| 710 Travel | 41,968.80 | (93,203.53) | 0.00 | 0.00 | 0.00 | 41,968.80 | (93,203.53) |
| 7102 Foreign Travel | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 |
| 710200 Foreign Travel | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 997.39 | 0.00 | (997.39) | (997.39) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 118.27 | 0.00 | (118.27) | (118.27) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,718.25 | 0.00 | (1,718.25) | (1,718.25) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 353.50 | 0.00 | (353.50) | (353.50) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 6,732.97 | 0.00 | (6,732.97) | (6,732.97) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,529.11 | 0.00 | (2,529.11) | (2,529.11) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,222.15 | 0.00 | (4,222.15) | (4,222.15) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 651.96 | 0.00 | (651.96) | (651.96) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 1,396.57 | 0.00 | (1,396.57) | (1,396.57) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Travel | 44,818.80 | (90,353.53) | 0.00 | 20,322.17 | 0.00 | 24,496.63 | (110,675.70) |
| 7112 Research Supplies | 4,591.86 | 4,591.86 | 0.00 | 0.00 | 0.00 | 4,591.86 | 4,591.86 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 610.26 | 0.00 | (610.26) | (610.26) |
| 716135 Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 | 534.31 | 0.00 | (534.31) | (534.31) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143519 - 4.1 Science (D1 & DP1)

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/12/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 4,591.86 | 4,591.86 | 0.00 | 1,144.57 | 0.00 | 3,447.29 | 3,447.29 |
| **Total Direct Cost Expenditures | 412,091.73 | 166,542.12 | 0.00 | 166,542.12 | 0.00 | 245,549.61 | 0.00 |
| 760300 F&A Expenditures | 200,841.13 | 85,695.60 | 0.00 | 85,695.60 | 0.00 | 115,145.53 | 0.00 |
| *Total: Indirect Costs | 200,841.13 | 85,695.60 | 0.00 | 85,695.60 | 0.00 | 115,145.53 | 0.00 |
| **Total Indirect Cost Expenditures | 200,841.13 | 85,695.60 | 0.00 | 85,695.60 | 0.00 | 115,145.53 | 0.00 |
| ***Total Expenditures | 612,932.86 | 252,237.72 | 0.00 | 252,237.72 | 0.00 | 360,695.14 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 252,237.72 | 0.00 | (252,237.72) | (252,237.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 252,237.72 | 0.00 | (252,237.72) | (252,237.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 252,237.72 | 0.00 | (252,237.72) | (252,237.72) |

Grant: 143512 - GLIMR
 Fund: 143558 - 4.2 Science Team

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 80LARC21DA002 CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | E-verify | YES |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 451,382.12 | 89,249.82 | 0.00 | 0.00 | 0.00 | 451,382.12 | 89,249.82 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 25,822.55 | 27,213.54 | 0.00 | (27,213.54) | (27,213.54) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 4,403.28 | 0.00 | (4,403.28) | (4,403.28) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 28,200.45 | 0.00 | (28,200.45) | (28,200.45) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 3,610.00 | 0.00 | (3,610.00) | (3,610.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 451,382.12 | 89,249.82 | 25,822.55 | 63,427.27 | 0.00 | 387,954.85 | 25,822.55 |
| **Total Direct Cost Expenditures | 451,382.12 | 89,249.82 | 25,822.55 | 63,427.27 | 0.00 | 387,954.85 | 25,822.55 |
| 760300 F&A Expenditures | 0.00 | 17,331.98 | 12,630.82 | 30,706.98 | 0.00 | (30,706.98) | (13,375.00) |
| *Total: Indirect Costs | 0.00 | 17,331.98 | 12,630.82 | 30,706.98 | 0.00 | (30,706.98) | (13,375.00) |
| **Total Indirect Cost Expenditures | 0.00 | 17,331.98 | 12,630.82 | 30,706.98 | 0.00 | (30,706.98) | (13,375.00) |
| ***Total Expenditures | 451,382.12 | 106,581.80 | 38,453.37 | 94,134.25 | 0.00 | 357,247.87 | 12,447.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 38,453.37 | 94,134.25 | 0.00 | (94,134.25) | (94,134.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 38,453.37 | 94,134.25 | 0.00 | (94,134.25) | (94,134.25) |
| ***Total Revenue | 0.00 | 0.00 | 38,453.37 | 94,134.25 | 0.00 | (94,134.25) | (94,134.25) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143559 - 5.1 Instrument Mgmt and Missio

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 05/17/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 5,623,725.00 | 6,050,463.14 | 0.00 | 0.00 | 0.00 | 5,623,725.00 | 6,050,463.14 |
| 730001 Subcontracts 01 | 0.00 | (924,066.29) | 0.00 | 5,126,396.85 | 0.00 | (5,126,396.85) | (6,050,463.14) |
| *Total: Contractual | 5,623,725.00 | 5,126,396.85 | 0.00 | 5,126,396.85 | 0.00 | 497,328.15 | 0.00 |
| **Total Direct Cost Expenditures | 5,623,725.00 | 5,126,396.85 | 0.00 | 5,126,396.85 | 0.00 | 497,328.15 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,875.00 | 0.00 | 12,875.00 | 0.00 | (12,875.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,875.00 | 0.00 | 12,875.00 | 0.00 | (12,875.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,875.00 | 0.00 | 12,875.00 | 0.00 | (12,875.00) | 0.00 |
| ***Total Expenditures | 5,623,725.00 | 5,139,271.85 | 0.00 | 5,139,271.85 | 0.00 | 484,453.15 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,139,271.85 | 0.00 | (5,139,271.85) | (5,139,271.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,139,271.85 | 0.00 | (5,139,271.85) | (5,139,271.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,139,271.85 | 0.00 | (5,139,271.85) | (5,139,271.85) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143560 - 5.2 Instrument Systems Enginee

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 05/17/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 9,625,732.00 | 9,000,479.70 | 0.00 | 0.00 | 0.00 | 9,625,732.00 | 9,000,479.70 |
| 730001 Subcontracts 01 | 0.00 | (1,121,003.66) | 0.00 | 7,879,476.04 | 0.00 | (7,879,476.04) | (9,000,479.70) |
| *Total: Contractual | 9,625,732.00 | 7,879,476.04 | 0.00 | 7,879,476.04 | 0.00 | 1,746,255.96 | 0.00 |
| **Total Direct Cost Expenditures | 9,625,732.00 | 7,879,476.04 | 0.00 | 7,879,476.04 | 0.00 | 1,746,255.96 | 0.00 |
| ***Total Expenditures | 9,625,732.00 | 7,879,476.04 | 0.00 | 7,879,476.04 | 0.00 | 1,746,255.96 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,879,476.04 | 0.00 | (7,879,476.04) | (7,879,476.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,879,476.04 | 0.00 | (7,879,476.04) | (7,879,476.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,879,476.04 | 0.00 | (7,879,476.04) | (7,879,476.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143561 - 5.3 Opto Mechanical Assemblies

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 05/17/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 12,081,797.00 | 11,518,320.69 | 0.00 | 0.00 | 0.00 | 12,081,797.00 | 11,518,320.69 |
| 730001 Subcontracts 01 | 0.00 | (3,496,035.65) | 0.00 | 8,022,285.04 | 0.00 | (8,022,285.04) | (11,518,320.69) |
| *Total: Contractual | 12,081,797.00 | 8,022,285.04 | 0.00 | 8,022,285.04 | 0.00 | 4,059,511.96 | 0.00 |
| **Total Direct Cost Expenditures | 12,081,797.00 | 8,022,285.04 | 0.00 | 8,022,285.04 | 0.00 | 4,059,511.96 | 0.00 |
| ***Total Expenditures | 12,081,797.00 | 8,022,285.04 | 0.00 | 8,022,285.04 | 0.00 | 4,059,511.96 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,022,285.04 | 0.00 | (8,022,285.04) | (8,022,285.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,022,285.04 | 0.00 | (8,022,285.04) | (8,022,285.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,022,285.04 | 0.00 | (8,022,285.04) | (8,022,285.04) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143562 - 5.4 Focal Plane Assemblies

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 05/17/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 409,538.00 | 500,024.35 | 0.00 | 0.00 | 0.00 | 409,538.00 | 500,024.35 |
| 730001 Subcontracts 01 | 0.00 | (100,081.77) | 0.00 | 399,942.58 | 0.00 | (399,942.58) | (500,024.35) |
| *Total: Contractual | 409,538.00 | 399,942.58 | 0.00 | 399,942.58 | 0.00 | 9,595.42 | 0.00 |
| **Total Direct Cost Expenditures | 409,538.00 | 399,942.58 | 0.00 | 399,942.58 | 0.00 | 9,595.42 | 0.00 |
| ***Total Expenditures | 409,538.00 | 399,942.58 | 0.00 | 399,942.58 | 0.00 | 9,595.42 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 399,942.58 | 0.00 | (399,942.58) | (399,942.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 399,942.58 | 0.00 | (399,942.58) | (399,942.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 399,942.58 | 0.00 | (399,942.58) | (399,942.58) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143563 - 5.5 Electronics Flight Softwar

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 05/17/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 6,659,661.00 | 16,437,162.35 | 0.00 | 0.00 | 0.00 | 6,659,661.00 | 16,437,162.35 |
| 730001 Subcontracts 01 | 0.00 | (2,603,268.70) | 0.00 | 13,833,893.65 | 0.00 | (13,833,893.65) | (16,437,162.35) |
| *Total: Contractual | 6,659,661.00 | 13,833,893.65 | 0.00 | 13,833,893.65 | 0.00 | (7,174,232.65) | 0.00 |
| **Total Direct Cost Expenditures | 6,659,661.00 | 13,833,893.65 | 0.00 | 13,833,893.65 | 0.00 | (7,174,232.65) | 0.00 |
| ***Total Expenditures | 6,659,661.00 | 13,833,893.65 | 0.00 | 13,833,893.65 | 0.00 | (7,174,232.65) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,833,893.65 | 0.00 | (13,833,893.65) | (13,833,893.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,833,893.65 | 0.00 | (13,833,893.65) | (13,833,893.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,833,893.65 | 0.00 | (13,833,893.65) | (13,833,893.65) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143564 - 7.0 Instrument Operations

FMGR: Salisbury, Joseph E

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80LARC21DA002 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | E-verify | YES | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 197,190.43 | 142,652.70 | 0.00 | 0.00 | 0.00 | 197,190.43 | 142,652.70 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 57,268.86 | 0.00 | (57,268.86) | (57,268.86) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 122,083.84 | 0.00 | (122,083.84) | (122,083.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,700.00 | 36,700.00 | 0.00 | 0.00 | 0.00 | 36,700.00 | 36,700.00 |
| *Total: Personnel | 233,890.43 | 179,352.70 | 0.00 | 179,352.70 | 0.00 | 54,537.73 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 107,921.98 | 65,725.86 | 0.00 | 65,725.86 | 0.00 | 42,196.12 | 0.00 |
| *Total: Fringe Benefits | 107,921.98 | 65,725.86 | 0.00 | 65,725.86 | 0.00 | 42,196.12 | 0.00 |
| 710 Travel | 11,772.00 | 11,772.00 | 0.00 | 0.00 | 0.00 | 11,772.00 | 11,772.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 25.60 | 0.00 | (25.60) | (25.60) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 275.04 | 0.00 | (275.04) | (275.04) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 21.66 | 0.00 | (21.66) | (21.66) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 804.08 | 0.00 | (804.08) | (804.08) |
| *Total: Travel | 11,772.00 | 11,772.00 | 0.00 | 1,126.38 | 0.00 | 10,645.62 | 10,645.62 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 28,720.00 | 0.00 | (28,720.00) | (28,720.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 28,720.00 | 0.00 | (28,720.00) | (28,720.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 10,710.00 | 18,000.00 | (28,710.00) | (28,710.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 314.48 | 0.00 | (314.48) | (314.48) |
| 7112 Research Supplies | 583,197.91 | 499,932.23 | 0.00 | 0.00 | 0.00 | 583,197.91 | 499,932.23 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 69.00 | 8,400.00 | (8,469.00) | (8,469.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,089.37 | 0.00 | (5,089.37) | (5,089.37) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 397,250.00 | 42,000.00 | (439,250.00) | (439,250.00) |
| *Total: Supplies | 583,197.91 | 499,932.23 | 0.00 | 413,457.85 | 68,400.00 | 101,340.06 | 18,074.38 |
| **Total Direct Cost Expenditures | 936,782.32 | 756,782.79 | 0.00 | 688,382.79 | 68,400.00 | 179,999.53 | (0.00) |
| 760300 F&A Expenditures | 406,889.39 | 378,182.70 | 0.00 | 341,588.70 | 0.00 | 65,300.69 | 36,594.00 |
| *Total: Indirect Costs | 406,889.39 | 378,182.70 | 0.00 | 341,588.70 | 0.00 | 65,300.69 | 36,594.00 |
| **Total Indirect Cost Expenditures | 406,889.39 | 378,182.70 | 0.00 | 341,588.70 | 0.00 | 65,300.69 | 36,594.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143564 - 7.0 Instrument Operations

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/12/2021 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| ***Total Expenditures | 1,343,671.71 | 1,134,965.49 | 0.00 | 1,029,971.49 | 68,400.00 | 245,300.22 | 36,594.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,029,971.49 | 0.00 | (1,029,971.49) | (1,029,971.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,029,971.49 | 0.00 | (1,029,971.49) | (1,029,971.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,029,971.49 | 0.00 | (1,029,971.49) | (1,029,971.49) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143574 - 10.1 I and T Instrument

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,000.00 | 11,935.50 | 0.00 | 0.00 | 0.00 | 30,000.00 | 11,935.50 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,935.50 | 0.00 | (11,935.50) | (11,935.50) |
| *Total: Personnel | 30,000.00 | 11,935.50 | 0.00 | 11,935.50 | 0.00 | 18,064.50 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,000.00 | 4,277.19 | 0.00 | 4,277.19 | 0.00 | 10,722.81 | 0.00 |
| *Total: Fringe Benefits | 15,000.00 | 4,277.19 | 0.00 | 4,277.19 | 0.00 | 10,722.81 | 0.00 |
| 7400 Capitalizable Equipment | 80,105.93 | 0.00 | 0.00 | 0.00 | 0.00 | 80,105.93 | 0.00 |
| *Total: Equipment | 80,105.93 | 0.00 | 0.00 | 0.00 | 0.00 | 80,105.93 | 0.00 |
| **Total Direct Cost Expenditures | 125,105.93 | 16,212.69 | 0.00 | 16,212.69 | 0.00 | 108,893.24 | 0.00 |
| 760300 F&A Expenditures | 20,000.00 | 8,497.29 | 0.00 | 8,497.29 | 0.00 | 11,502.71 | 0.00 |
| *Total: Indirect Costs | 20,000.00 | 8,497.29 | 0.00 | 8,497.29 | 0.00 | 11,502.71 | 0.00 |
| **Total Indirect Cost Expenditures | 20,000.00 | 8,497.29 | 0.00 | 8,497.29 | 0.00 | 11,502.71 | 0.00 |
| ***Total Expenditures | 145,105.93 | 24,709.98 | 0.00 | 24,709.98 | 0.00 | 120,395.95 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,709.98 | 0.00 | (24,709.98) | (24,709.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,709.98 | 0.00 | (24,709.98) | (24,709.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,709.98 | 0.00 | (24,709.98) | (24,709.98) |

Grant: 143512 - GLIMR
 Fund: 143593 - CLIN 4 Task 1

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/25/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 80LARC21DA002 CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | E-verify | YES |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,060.00 | 45,060.00 | 0.00 | 0.00 | 0.00 | 45,060.00 | 45,060.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 295.12 | 9,355.74 | 0.00 | (9,355.74) | (9,355.74) |
| *Total: Personnel | 45,060.00 | 45,060.00 | 295.12 | 9,355.74 | 0.00 | 35,704.26 | 35,704.26 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,098.00 | 14,098.00 | 97.98 | 3,288.04 | 0.00 | 10,809.96 | 10,809.96 |
| *Total: Fringe Benefits | 14,098.00 | 14,098.00 | 97.98 | 3,288.04 | 0.00 | 10,809.96 | 10,809.96 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2.62 | 0.00 | (2.62) | (2.62) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 46.46 | 0.00 | (46.46) | (46.46) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 281.08 | 0.00 | (281.08) | (281.08) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 64.75 | 0.00 | (64.75) | (64.75) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 394.91 | 0.00 | (394.91) | (394.91) |
| 717000 Consulting-General | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 7300 Subcontracts | 697,882.00 | 697,883.00 | 0.00 | 0.00 | 0.00 | 697,882.00 | 697,883.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 668,292.63 | 0.37 | (668,293.00) | (668,293.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 427.96 | 5,596.96 | 23,992.89 | (29,589.85) | (29,589.85) |
| *Total: Contractual | 697,882.00 | 697,883.00 | 427.96 | 673,889.59 | 23,993.26 | (0.85) | 0.15 |
| **Total Direct Cost Expenditures | 777,040.00 | 777,041.00 | 821.06 | 686,928.28 | 23,993.26 | 66,118.46 | 66,119.46 |
| 760300 F&A Expenditures | 41,226.00 | 41,226.00 | 210.31 | 6,875.93 | 0.00 | 34,350.07 | 34,350.07 |
| *Total: Indirect Costs | 41,226.00 | 41,226.00 | 210.31 | 6,875.93 | 0.00 | 34,350.07 | 34,350.07 |
| **Total Indirect Cost Expenditures | 41,226.00 | 41,226.00 | 210.31 | 6,875.93 | 0.00 | 34,350.07 | 34,350.07 |
| ***Total Expenditures | 818,266.00 | 818,267.00 | 1,031.37 | 693,804.21 | 23,993.26 | 100,468.53 | 100,469.53 |

Revenue

| | | | | | | | |
|-------------------------|------|------|----------|------------|------|--------------|--------------|
| 530000 Federal Programs | 0.00 | 0.00 | 1,031.37 | 693,804.21 | 0.00 | (693,804.21) | (693,804.21) |
|-------------------------|------|------|----------|------------|------|--------------|--------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR
 Fund: 143593 - CLIN 4 Task 1

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/25/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,031.37 | 693,804.21 | 0.00 | (693,804.21) | (693,804.21) |
| ***Total Revenue | 0.00 | 0.00 | 1,031.37 | 693,804.21 | 0.00 | (693,804.21) | (693,804.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR
 Fund: 143600 - RDX Inv-all

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|----------------------|---------------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 7,329,987.00 | 24,476,503.55 | 0.00 | 0.00 | 0.00 | 7,329,987.00 | 24,476,503.55 |
| 730001 Subcontracts 01 | 0.00 | 1,910.82 | 1,313,985.21 | 22,627,225.28 | 1,820,368.56 | (24,447,593.84) | (24,445,683.02) |
| *Total: Contractual | 7,329,987.00 | 24,478,414.37 | 1,313,985.21 | 22,627,225.28 | 1,820,368.56 | (17,117,606.84) | 30,820.53 |
| **Total Direct Cost Expenditures | 7,329,987.00 | 24,478,414.37 | 1,313,985.21 | 22,627,225.28 | 1,820,368.56 | (17,117,606.84) | 30,820.53 |
| ***Total Expenditures | 7,329,987.00 | 24,478,414.37 | 1,313,985.21 | 22,627,225.28 | 1,820,368.56 | (17,117,606.84) | 30,820.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,313,985.21 | 22,627,225.28 | 0.00 | (22,627,225.28) | (22,627,225.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,313,985.21 | 22,627,225.28 | 0.00 | (22,627,225.28) | (22,627,225.28) |
| ***Total Revenue | 0.00 | 0.00 | 1,313,985.21 | 22,627,225.28 | 0.00 | (22,627,225.28) | (22,627,225.28) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143602 - C2 1.0 Project Mgmt

FMGR: Salisbury, Joseph E

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80LARC21DA002 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,306.20 | 0.00 | (15,306.20) | (15,306.20) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,328.28 | 45,475.25 | 2,650.10 | (48,125.35) | (48,125.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,876.41 | 46,876.41 | 0.00 | 0.00 | 0.00 | 46,876.41 | 46,876.41 |
| 615F10 PAT | 0.00 | 0.00 | 22,999.87 | 305,457.60 | 14,327.15 | (319,784.75) | (319,784.75) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 436,318.12 | 436,318.12 | 0.00 | 0.00 | 0.00 | 436,318.12 | 436,318.12 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,500.00 | 13,470.00 | 0.00 | (13,470.00) | (13,470.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,772.10 | 22,772.10 | 0.00 | 0.00 | 0.00 | 22,772.10 | 22,772.10 |
| *Total: Personnel | 505,966.63 | 505,966.63 | 28,828.15 | 379,709.05 | 16,977.25 | 109,280.33 | 109,280.33 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,202.13 | 0.00 | (1,202.13) | (1,202.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 179,411.30 | 179,411.30 | 9,072.95 | 118,456.79 | 5,636.44 | 55,318.07 | 55,318.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 115.50 | 1,059.99 | 0.00 | (1,059.99) | (1,059.99) |
| *Total: Fringe Benefits | 179,411.30 | 179,411.30 | 9,188.45 | 120,718.91 | 5,636.44 | 53,055.95 | 53,055.95 |
| 710 Travel | 13,979.54 | 13,979.54 | 0.00 | 0.00 | 0.00 | 13,979.54 | 13,979.54 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 126.78 | 0.00 | (126.78) | (126.78) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,721.91 | 0.00 | (1,721.91) | (1,721.91) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 7,930.29 | 0.00 | (7,930.29) | (7,930.29) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 398.62 | 2,824.35 | 0.00 | (2,824.35) | (2,824.35) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 9,115.16 | 0.00 | (9,115.16) | (9,115.16) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 248.82 | 2,472.39 | 0.00 | (2,472.39) | (2,472.39) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 185.86 | 0.00 | (185.86) | (185.86) |
| *Total: Travel | 13,979.54 | 13,979.54 | 647.44 | 24,376.74 | 0.00 | (10,397.20) | (10,397.20) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,580.00 | 22,420.00 | (24,000.00) | (24,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,930.00 | 22,420.00 | (24,350.00) | (24,350.00) |
| 7300 Subcontracts | 47,709.23 | 25,732.16 | 0.00 | 0.00 | 0.00 | 47,709.23 | 25,732.16 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 25,732.16 | 0.00 | (25,732.16) | (25,732.16) |
| *Total: Contractual | 47,709.23 | 25,732.16 | 0.00 | 25,732.16 | 0.00 | 21,977.07 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR
 Fund: 143602 - C2 1.0 Project Mgmt

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 53.50% | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | 53.5 | NO |
| | | | | Equipment Vesting | | USNH |
| | | | | E-verify | | YES |
| | | | | Idc Waiver | | NO |
| | | | | Sefa Classification | | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 747,066.70 | 725,089.63 | 38,664.04 | 552,466.86 | 45,033.69 | 149,566.15 | 127,589.08 |
| 760300 F&A Expenditures | 385,157.10 | 385,157.10 | 20,685.26 | 280,513.69 | 0.00 | 104,643.41 | 104,643.41 |
| *Total: Indirect Costs | 385,157.10 | 385,157.10 | 20,685.26 | 280,513.69 | 0.00 | 104,643.41 | 104,643.41 |
| **Total Indirect Cost Expenditures | 385,157.10 | 385,157.10 | 20,685.26 | 280,513.69 | 0.00 | 104,643.41 | 104,643.41 |
| ***Total Expenditures | 1,132,223.80 | 1,110,246.73 | 59,349.30 | 832,980.55 | 45,033.69 | 254,209.56 | 232,232.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 59,349.30 | 832,980.55 | 0.00 | (832,980.55) | (832,980.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 59,349.30 | 832,980.55 | 0.00 | (832,980.55) | (832,980.55) |
| ***Total Revenue | 0.00 | 0.00 | 59,349.30 | 832,980.55 | 0.00 | (832,980.55) | (832,980.55) |

Grant: 143512 - GLIMR
 Fund: 143603 - C2 2.0 Sys Eng

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 80LARC21DA002 CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | E-verify | YES |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 8,579.81 | 120,707.99 | 5,087.40 | (125,795.39) | (125,795.39) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 294,963.35 | 294,963.35 | 0.00 | 0.00 | 0.00 | 294,963.35 | 294,963.35 |
| *Total: Personnel | | 294,963.35 | 294,963.35 | 8,579.81 | 120,707.99 | 5,087.40 | 169,167.96 | 169,167.96 |
| 65YF10 | Full Fringe Benefit Distr Expe | 105,301.92 | 105,301.92 | 2,848.50 | 40,868.05 | 1,689.02 | 62,744.85 | 62,744.85 |
| *Total: Fringe Benefits | | 105,301.92 | 105,301.92 | 2,848.50 | 40,868.05 | 1,689.02 | 62,744.85 | 62,744.85 |
| 710 | Travel | 11,080.84 | 11,080.84 | 0.00 | 0.00 | 0.00 | 11,080.84 | 11,080.84 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 501.96 | 0.00 | (501.96) | (501.96) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,731.97 | 0.00 | (1,731.97) | (1,731.97) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 54.00 | 130.28 | 0.00 | (130.28) | (130.28) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,870.16 | 0.00 | (1,870.16) | (1,870.16) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 539.04 | 0.00 | (539.04) | (539.04) |
| *Total: Travel | | 11,080.84 | 11,080.84 | 54.00 | 4,825.41 | 0.00 | 6,255.43 | 6,255.43 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 | Subcontracts | 575,346.63 | 286,388.23 | 0.00 | 0.00 | 0.00 | 575,346.63 | 286,388.23 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 286,388.23 | 0.00 | (286,388.23) | (286,388.23) |
| *Total: Contractual | | 575,346.63 | 286,388.23 | 0.00 | 286,388.23 | 0.00 | 288,958.40 | 0.00 |
| **Total Direct Cost Expenditures | | 986,692.74 | 697,734.34 | 11,482.31 | 452,789.68 | 6,776.42 | 527,126.64 | 238,168.24 |
| 760300 | F&A Expenditures | 219,368.42 | 219,368.42 | 6,143.04 | 88,554.80 | 0.00 | 130,813.62 | 130,813.62 |
| *Total: Indirect Costs | | 219,368.42 | 219,368.42 | 6,143.04 | 88,554.80 | 0.00 | 130,813.62 | 130,813.62 |
| **Total Indirect Cost Expenditures | | 219,368.42 | 219,368.42 | 6,143.04 | 88,554.80 | 0.00 | 130,813.62 | 130,813.62 |
| ***Total Expenditures | | 1,206,061.16 | 917,102.76 | 17,625.35 | 541,344.48 | 6,776.42 | 657,940.26 | 368,981.86 |

| Revenue | | | | | | | | |
|----------------|------------------|------|------|-----------|------------|------|--------------|--------------|
| 530000 | Federal Programs | 0.00 | 0.00 | 17,625.35 | 541,344.48 | 0.00 | (541,344.48) | (541,344.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR
 Fund: 143603 - C2 2.0 Sys Eng

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,625.35 | 541,344.48 | 0.00 | (541,344.48) | (541,344.48) |
| ***Total Revenue | 0.00 | 0.00 | 17,625.35 | 541,344.48 | 0.00 | (541,344.48) | (541,344.48) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143604 - C2 3.0 Safety and Assur

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 441,264.22 | 101,099.12 | 0.00 | 0.00 | 0.00 | 441,264.22 | 101,099.12 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 101,099.12 | 0.00 | (101,099.12) | (101,099.12) |
| *Total: Contractual | 441,264.22 | 101,099.12 | 0.00 | 101,099.12 | 0.00 | 340,165.10 | 0.00 |
| **Total Direct Cost Expenditures | 441,264.22 | 101,099.12 | 0.00 | 101,099.12 | 0.00 | 340,165.10 | 0.00 |
| ***Total Expenditures | 441,264.22 | 101,099.12 | 0.00 | 101,099.12 | 0.00 | 340,165.10 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 101,099.12 | 0.00 | (101,099.12) | (101,099.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 101,099.12 | 0.00 | (101,099.12) | (101,099.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 101,099.12 | 0.00 | (101,099.12) | (101,099.12) |

Grant: 143512 - GLIMR
 Fund: 143605 - C2 4.1 Science PI

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80LARC21DA002 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,306.20 | 0.00 | (15,306.20) | (15,306.20) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,330.24 | 45,956.02 | 2,650.10 | (48,606.12) | (48,606.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 173,275.25 | 173,275.25 | 0.00 | 0.00 | 0.00 | 173,275.25 | 173,275.25 |
| *Total: Personnel | 173,275.25 | 173,275.25 | 4,330.24 | 61,262.22 | 2,650.10 | 109,362.93 | 109,362.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,202.13 | 0.00 | (1,202.13) | (1,202.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 50,002.34 | 50,002.34 | 1,437.64 | 15,432.00 | 879.83 | 33,690.51 | 33,690.51 |
| *Total: Fringe Benefits | 50,002.34 | 50,002.34 | 1,437.64 | 16,634.13 | 879.83 | 32,488.38 | 32,488.38 |
| 710 Travel | 47,441.71 | 47,441.71 | 0.00 | 0.00 | 0.00 | 47,441.71 | 47,441.71 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | (3.50) | (3.50) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,775.69 | 0.00 | (1,775.69) | (1,775.69) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 758.27 | 0.00 | (758.27) | (758.27) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,604.98 | 0.00 | (3,604.98) | (3,604.98) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 118.50 | 0.00 | (118.50) | (118.50) |
| *Total: Travel | 47,441.71 | 47,441.71 | 0.00 | 6,260.94 | 0.00 | 41,180.77 | 41,180.77 |
| 7112 Research Supplies | 4,706.66 | 4,706.66 | 0.00 | 0.00 | 0.00 | 4,706.66 | 4,706.66 |
| *Total: Supplies | 4,706.66 | 4,706.66 | 0.00 | 0.00 | 0.00 | 4,706.66 | 4,706.66 |
| **Total Direct Cost Expenditures | 275,425.96 | 275,425.96 | 5,767.88 | 84,157.29 | 3,529.93 | 187,738.74 | 187,738.74 |
| 760300 F&A Expenditures | 146,807.91 | 146,807.91 | 3,085.82 | 44,853.10 | 0.00 | 101,954.81 | 101,954.81 |
| *Total: Indirect Costs | 146,807.91 | 146,807.91 | 3,085.82 | 44,853.10 | 0.00 | 101,954.81 | 101,954.81 |
| **Total Indirect Cost Expenditures | 146,807.91 | 146,807.91 | 3,085.82 | 44,853.10 | 0.00 | 101,954.81 | 101,954.81 |
| ***Total Expenditures | 422,233.87 | 422,233.87 | 8,853.70 | 129,010.39 | 3,529.93 | 289,693.55 | 289,693.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,853.70 | 129,010.39 | 0.00 | (129,010.39) | (129,010.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,853.70 | 129,010.39 | 0.00 | (129,010.39) | (129,010.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR
 Fund: 143605 - C2 4.1 Science PI

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 8,853.70 | 129,010.39 | 0.00 | (129,010.39) | (129,010.39) |

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143606 - C2 4.2 Science Team

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 0.00 | 176,757.45 | 0.00 | 0.00 | 0.00 | 0.00 | 176,757.45 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 2,389.00 | 2,389.00 | 1,788.46 | (4,177.46) | (4,177.46) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 42,845.72 | (42,845.72) | (42,845.72) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 1,227.21 | 19,524.26 | (20,751.47) | (20,751.47) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 0.00 | 23,195.00 | (23,195.00) | (23,195.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 0.00 | 67,587.00 | (67,587.00) | (67,587.00) |
| *Total: Contractual | 0.00 | 176,757.45 | 2,389.00 | 3,616.21 | 154,940.44 | (158,556.65) | 18,200.80 |
| **Total Direct Cost Expenditures | 0.00 | 176,757.45 | 2,389.00 | 3,616.21 | 154,940.44 | (158,556.65) | 18,200.80 |
| 760300 F&A Expenditures | 0.00 | 60,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,217.00 |
| *Total: Indirect Costs | 0.00 | 60,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,217.00 |
| **Total Indirect Cost Expenditures | 0.00 | 60,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,217.00 |
| ***Total Expenditures | 0.00 | 236,974.45 | 2,389.00 | 3,616.21 | 154,940.44 | (158,556.65) | 78,417.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,389.00 | 3,616.21 | 0.00 | (3,616.21) | (3,616.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,389.00 | 3,616.21 | 0.00 | (3,616.21) | (3,616.21) |
| ***Total Revenue | 0.00 | 0.00 | 2,389.00 | 3,616.21 | 0.00 | (3,616.21) | (3,616.21) |

Grant: 143512 - GLIMR Status: Active Type: Contract - Cost Reimbursement
 Fund: 143607 - C2 7.0 Instrument and OPS FMGR: Salisbury, Joseph E

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|---------------|-----------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 80LARC21DA002 CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON20 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | E-verify | YES |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 11,937.49 | 135,215.56 | 7,038.43 | (142,253.99) | (142,253.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 163,972.35 | 163,972.35 | 0.00 | 0.00 | 0.00 | 163,972.35 | 163,972.35 |
| *Total: Personnel | 163,972.35 | 163,972.35 | 11,937.49 | 135,215.56 | 7,038.43 | 21,718.36 | 21,718.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 58,538.13 | 58,538.13 | 3,963.24 | 45,435.61 | 2,336.76 | 10,765.76 | 10,765.76 |
| *Total: Fringe Benefits | 58,538.13 | 58,538.13 | 3,963.24 | 45,435.61 | 2,336.76 | 10,765.76 | 10,765.76 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 750.70 | 1,695.80 | 0.00 | (1,695.80) | (1,695.80) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 627.80 | 0.00 | (627.80) | (627.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 236.17 | 0.00 | (236.17) | (236.17) |
| *Total: Travel | 0.00 | 0.00 | 750.70 | 2,613.77 | 0.00 | (2,613.77) | (2,613.77) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,094.25 | 0.00 | (2,094.25) | (2,094.25) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 149.64 | 0.00 | (149.64) | (149.64) |
| 7112 Research Supplies | 152,972.08 | 152,972.08 | 0.00 | 0.00 | 0.00 | 152,972.08 | 152,972.08 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,897.87 | 0.00 | (2,897.87) | (2,897.87) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,000.00 | 37,250.00 | 64,710.00 | (101,960.00) | (101,960.00) |
| *Total: Supplies | 152,972.08 | 152,972.08 | 3,000.00 | 42,391.76 | 64,710.00 | 45,870.32 | 45,870.32 |
| **Total Direct Cost Expenditures | 375,482.56 | 375,482.56 | 19,651.43 | 225,656.70 | 74,085.19 | 75,740.67 | 75,740.67 |
| 760300 F&A Expenditures | 200,434.70 | 200,434.70 | 10,513.51 | 120,265.44 | 0.00 | 80,169.26 | 80,169.26 |
| *Total: Indirect Costs | 200,434.70 | 200,434.70 | 10,513.51 | 120,265.44 | 0.00 | 80,169.26 | 80,169.26 |
| **Total Indirect Cost Expenditures | 200,434.70 | 200,434.70 | 10,513.51 | 120,265.44 | 0.00 | 80,169.26 | 80,169.26 |
| ***Total Expenditures | 575,917.26 | 575,917.26 | 30,164.94 | 345,922.14 | 74,085.19 | 155,909.93 | 155,909.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 30,164.94 | 345,922.14 | 0.00 | (345,922.14) | (345,922.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 30,164.94 | 345,922.14 | 0.00 | (345,922.14) | (345,922.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR

Status: Active

Type: Contract - Cost Reimbursement

Fund: 143607 - C2 7.0 Instrument and OPS

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 30,164.94 | 345,922.14 | 0.00 | (345,922.14) | (345,922.14) |

Grant: 143512 - GLIMR
 Fund: 143608 - C2 RDX Inv-All

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------|----------------------|-------------------------|----------------------|---------------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 19,737,966.81 | 19,737,966.81 | 0.00 | 0.00 | 0.00 | 19,737,966.81 | 19,737,966.81 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 1,953,880.35 | 14,957,847.35 | 4,780,118.67 | (19,737,966.02) | (19,737,966.02) |
| *Total: Contractual | 19,737,966.81 | 19,737,966.81 | 1,953,880.35 | 14,957,847.35 | 4,780,118.67 | 0.79 | 0.79 |
| **Total Direct Cost Expenditures | 19,737,966.81 | 19,737,966.81 | 1,953,880.35 | 14,957,847.35 | 4,780,118.67 | 0.79 | 0.79 |
| ***Total Expenditures | 19,737,966.81 | 19,737,966.81 | 1,953,880.35 | 14,957,847.35 | 4,780,118.67 | 0.79 | 0.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,953,880.35 | 14,957,847.35 | 0.00 | (14,957,847.35) | (14,957,847.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,953,880.35 | 14,957,847.35 | 0.00 | (14,957,847.35) | (14,957,847.35) |
| ***Total Revenue | 0.00 | 0.00 | 1,953,880.35 | 14,957,847.35 | 0.00 | (14,957,847.35) | (14,957,847.35) |

Grant: 143512 - GLIMR
 Fund: 143613 - C2_10.1 I and T

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80LARC21DA002 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/17/21 - 1/31/30 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,187.64 | 23,235.67 | 1,250.63 | (24,486.30) | (24,486.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,656.13 | 36,656.13 | 0.00 | 0.00 | 0.00 | 36,656.13 | 36,656.13 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 36,656.13 | 36,656.13 | 2,187.64 | 23,235.67 | 1,250.63 | 12,169.83 | 12,169.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,086.24 | 27,366.24 | 726.30 | 7,818.85 | 415.21 | 4,852.18 | 19,132.18 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 13,086.24 | 27,366.24 | 726.30 | 7,818.85 | 415.21 | 4,852.18 | 19,132.18 |
| 740000 Cap Equipment | 37,622.22 | 37,622.22 | 0.00 | 0.00 | 0.00 | 37,622.22 | 37,622.22 |
| *Total: Equipment | 37,622.22 | 37,622.22 | 0.00 | 0.00 | 0.00 | 37,622.22 | 37,622.22 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 76,484.24 | 731.14 | (77,215.38) | (77,215.38) |
| 7112 Research Supplies | 33,920.62 | 61,120.62 | 0.00 | 0.00 | 0.00 | 33,920.62 | 61,120.62 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,017.74 | 8,016.00 | (14,033.74) | (14,033.74) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,049.75 | 0.00 | (1,049.75) | (1,049.75) |
| *Total: Supplies | 33,920.62 | 61,120.62 | 0.00 | 83,551.73 | 8,747.14 | (58,378.25) | (31,178.25) |
| **Total Direct Cost Expenditures | 121,285.21 | 162,765.21 | 2,913.94 | 114,606.25 | 10,412.98 | (3,734.02) | 37,745.98 |
| 760300 F&A Expenditures | 44,616.78 | 44,616.78 | 1,558.96 | 61,014.48 | 0.00 | (16,397.70) | (16,397.70) |
| *Total: Indirect Costs | 44,616.78 | 44,616.78 | 1,558.96 | 61,014.48 | 0.00 | (16,397.70) | (16,397.70) |
| **Total Indirect Cost Expenditures | 44,616.78 | 44,616.78 | 1,558.96 | 61,014.48 | 0.00 | (16,397.70) | (16,397.70) |
| ***Total Expenditures | 165,901.99 | 207,381.99 | 4,472.90 | 175,620.73 | 10,412.98 | (20,131.72) | 21,348.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,472.90 | 175,620.73 | 0.00 | (175,620.73) | (175,620.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,472.90 | 175,620.73 | 0.00 | (175,620.73) | (175,620.73) |
| ***Total Revenue | 0.00 | 0.00 | 4,472.90 | 175,620.73 | 0.00 | (175,620.73) | (175,620.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR
 Fund: 143628 - SWRI

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract - Cost Reimbursement

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/31/30

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 0.00 | 710,261.57 | 0.00 | 0.00 | 0.00 | 0.00 | 710,261.57 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 109,655.54 | 109,655.54 | 600,606.18 | (710,261.72) | (710,261.72) |
| *Total: Contractual | 0.00 | 710,261.57 | 109,655.54 | 109,655.54 | 600,606.18 | (710,261.72) | (0.15) |
| **Total Direct Cost Expenditures | 0.00 | 710,261.57 | 109,655.54 | 109,655.54 | 600,606.18 | (710,261.72) | (0.15) |
| ***Total Expenditures | 0.00 | 710,261.57 | 109,655.54 | 109,655.54 | 600,606.18 | (710,261.72) | (0.15) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 109,655.54 | 109,655.54 | 0.00 | (109,655.54) | (109,655.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 109,655.54 | 109,655.54 | 0.00 | (109,655.54) | (109,655.54) |
| ***Total Revenue | 0.00 | 0.00 | 109,655.54 | 109,655.54 | 0.00 | (109,655.54) | (109,655.54) |

Grant: 143513 - Magnetospheric Field & Plasmas
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0197 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/24

Fund Information
 Effective Date: 12/03/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 69,953.66 | 0.00 | (69,953.66) | (69,953.66) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 126,826.30 | 0.00 | (126,826.30) | (126,826.30) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 320,207.00 | 320,207.00 | 0.00 | 0.00 | 0.00 | 320,207.00 | 320,207.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 39,793.91 | 0.00 | (39,793.91) | (39,793.91) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 51,543.02 | 2,982.10 | (54,525.12) | (54,525.12) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,835.00 | 31,835.00 | 0.00 | 0.00 | 0.00 | 31,835.00 | 31,835.00 |
| *Total: Personnel | | 352,042.00 | 352,042.00 | 2,385.68 | 288,116.89 | 2,982.10 | 60,943.01 | 60,943.01 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,757.19 | 0.00 | (8,757.19) | (8,757.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 128,668.00 | 128,668.00 | 0.00 | 47,348.30 | 0.00 | 81,319.70 | 81,319.70 |
| *Total: Fringe Benefits | | 128,668.00 | 128,668.00 | 0.00 | 56,105.49 | 0.00 | 72,562.51 | 72,562.51 |
| 710 | Travel | 33,835.00 | 33,835.00 | 0.00 | 0.00 | 0.00 | 33,835.00 | 33,835.00 |
| 7102 | Foreign Travel | 0.00 | 14,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,415.00 |
| 710200 | Foreign Travel | 14,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,415.00 | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 409.95 | 0.00 | (409.95) | (409.95) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 171.76 | 0.00 | (171.76) | (171.76) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 584.58 | 0.00 | (584.58) | (584.58) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 399.72 | 0.00 | (399.72) | (399.72) |
| 710F00 | Foreign Travel | 5,048.00 | 5,048.00 | 0.00 | 0.00 | 0.00 | 5,048.00 | 5,048.00 |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,090.95 | 0.00 | (1,090.95) | (1,090.95) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,100.42 | 0.00 | (2,100.42) | (2,100.42) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 405.68 | 0.00 | (405.68) | (405.68) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,120.09 | 0.00 | (1,120.09) | (1,120.09) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 2,087.85 | 0.00 | (2,087.85) | (2,087.85) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,195.00 | 0.00 | (1,195.00) | (1,195.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 458.01 | 0.00 | (458.01) | (458.01) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 129.69 | 0.00 | (129.69) | (129.69) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 754.00 | 0.00 | (754.00) | (754.00) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,457.11 | 0.00 | (2,457.11) | (2,457.11) |
| *Total: Travel | | 53,298.00 | 53,298.00 | 0.00 | 13,364.81 | 0.00 | 39,933.19 | 39,933.19 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143513 - Magnetospheric Field & Plasmas
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/03/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC20K0197 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/20 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | Sefa Classification | RESDEV | | | | | |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,897.67 | 0.00 | (3,897.67) | (3,897.67) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,034.54 | 0.00 | (19,034.54) | (19,034.54) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| *Total: Supplies | 7,000.00 | 7,000.00 | 0.00 | 23,257.21 | 0.00 | (16,257.21) | (16,257.21) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 18,275.00 | 18,275.00 | 0.00 | 0.00 | 0.00 | 18,275.00 | 18,275.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 31,057.00 | 0.00 | (31,057.00) | (31,057.00) |
| *Total: Tuition | 18,275.00 | 18,275.00 | 0.00 | 37,897.00 | 0.00 | (19,622.00) | (19,622.00) |
| **Total Direct Cost Expenditures | 559,283.00 | 559,283.00 | 2,385.68 | 418,741.40 | 2,982.10 | 137,559.50 | 137,559.50 |
| 760300 F&A Expenditures | 258,243.00 | 258,243.00 | 1,204.76 | 192,326.34 | 0.00 | 65,916.66 | 65,916.66 |
| *Total: Indirect Costs | 258,243.00 | 258,243.00 | 1,204.76 | 192,326.34 | 0.00 | 65,916.66 | 65,916.66 |
| **Total Indirect Cost Expenditures | 258,243.00 | 258,243.00 | 1,204.76 | 192,326.34 | 0.00 | 65,916.66 | 65,916.66 |
| ***Total Expenditures | 817,526.00 | 817,526.00 | 3,590.44 | 611,067.74 | 2,982.10 | 203,476.16 | 203,476.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,590.44 | 611,067.74 | 0.00 | (611,067.74) | (611,067.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,590.44 | 611,067.74 | 0.00 | (611,067.74) | (611,067.74) |
| ***Total Revenue | 0.00 | 0.00 | 3,590.44 | 611,067.74 | 0.00 | (611,067.74) | (611,067.74) |

Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Jordan, Andrew P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/22/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20M0021 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 11/22/19 - 11/21/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UZSPAJ - PI Andrew Jordan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 211,414.00 | 211,414.00 | 0.00 | 0.00 | 0.00 | 211,414.00 | 211,414.00 |
| 611Q90 Post Doc | 48,669.00 | 48,669.00 | 0.00 | 0.00 | 0.00 | 48,669.00 | 48,669.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,324.68 | 319,998.07 | 1,535.82 | (321,533.89) | (321,533.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 51,585.00 | 51,585.00 | 0.00 | 0.00 | 0.00 | 51,585.00 | 51,585.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,295.00 | 0.00 | (1,295.00) | (1,295.00) |
| *Total: Personnel | 311,668.00 | 311,668.00 | 3,324.68 | 321,293.07 | 1,535.82 | (11,160.89) | (11,160.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 118,445.00 | 118,445.00 | 1,103.80 | 120,836.66 | 509.89 | (2,901.55) | (2,901.55) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 104.47 | 0.00 | (104.47) | (104.47) |
| *Total: Fringe Benefits | 118,445.00 | 118,445.00 | 1,103.80 | 120,941.13 | 509.89 | (3,006.02) | (3,006.02) |
| 710 Travel | 59,904.00 | 59,904.00 | 0.00 | 0.00 | 0.00 | 59,904.00 | 59,904.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 334.96 | 0.00 | (334.96) | (334.96) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 350.00 | 1,567.87 | 0.00 | (1,567.87) | (1,567.87) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 717.66 | 0.00 | (717.66) | (717.66) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,461.09 | 0.00 | (1,461.09) | (1,461.09) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 513.50 | 0.00 | (513.50) | (513.50) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 342.23 | 0.00 | (342.23) | (342.23) |
| *Total: Travel | 59,904.00 | 59,904.00 | 350.00 | 4,937.31 | 0.00 | 54,966.69 | 54,966.69 |
| 7112 Research Supplies | 5,168.00 | 5,168.00 | 0.00 | 0.00 | 0.00 | 5,168.00 | 5,168.00 |
| 711200 Research Supplies | 3,153.00 | 3,153.00 | 0.00 | 919.33 | 0.00 | 2,233.67 | 2,233.67 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,621.88 | 0.00 | (2,621.88) | (2,621.88) |
| *Total: Supplies | 8,321.00 | 8,321.00 | 0.00 | 3,541.21 | 0.00 | 4,779.79 | 4,779.79 |
| **Total Direct Cost Expenditures | 498,338.00 | 498,338.00 | 4,778.48 | 450,712.72 | 2,045.71 | 45,579.57 | 45,579.57 |
| 760300 F&A Expenditures | 251,661.00 | 251,661.00 | 2,413.13 | 227,609.87 | 0.00 | 24,051.13 | 24,051.13 |
| *Total: Indirect Costs | 251,661.00 | 251,661.00 | 2,413.13 | 227,609.87 | 0.00 | 24,051.13 | 24,051.13 |
| **Total Indirect Cost Expenditures | 251,661.00 | 251,661.00 | 2,413.13 | 227,609.87 | 0.00 | 24,051.13 | 24,051.13 |
| ***Total Expenditures | 749,999.00 | 749,999.00 | 7,191.61 | 678,322.59 | 2,045.71 | 69,630.70 | 69,630.70 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Jordan, Andrew P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/22/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 80NSSC20M0021 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 11/22/19 - 11/21/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZSPAJ - PI Andrew Jordan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 7,191.61 | 678,322.59 | 0.00 | (678,322.59) | (678,322.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,191.61 | 678,322.59 | 0.00 | (678,322.59) | (678,322.59) |
| ***Total Revenue | 0.00 | 0.00 | 7,191.61 | 678,322.59 | 0.00 | (678,322.59) | (678,322.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name: Jordan, Andrew P
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0021 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/22/19 - 11/21/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|----------------------|--------------------|------|
| Effective Date: | 11/22/2019 | IDC Basis Code: | MTDCN | Approved For Preward | YES | |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPSK - PI Shiva Kavosi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.76 | 0.00 | (0.76) | (0.76) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.76 | 0.00 | (0.76) | (0.76) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.76 | 0.00 | (0.76) | (0.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2.26 | 0.00 | (2.26) | (2.26) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2.26 | 0.00 | (2.26) | (2.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2.26 | 0.00 | (2.26) | (2.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2.26 | 0.00 | (2.26) | (2.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Clemmons, James H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/22/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K0170 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/22/20 - 3/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UZSPCJ - PI James Clemmons

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,255.73 | 0.00 | (14,255.73) | (14,255.73) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,841.10 | 0.00 | (24,841.10) | (24,841.10) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 70,724.00 | 70,724.00 | 0.00 | 0.00 | 0.00 | 70,724.00 | 70,724.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,092.80 | 0.00 | (13,092.80) | (13,092.80) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,260.07 | 0.00 | (21,260.07) | (21,260.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 88,671.41 | 88,671.41 | 0.00 | 0.00 | 0.00 | 88,671.41 | 88,671.41 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 137,150.08 | 0.00 | (137,150.08) | (137,150.08) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 39,505.00 | 131,153.00 | 0.00 | 0.00 | 0.00 | 39,505.00 | 131,153.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 603.49 | 0.00 | (603.49) | (603.49) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 29,050.25 | 0.00 | (29,050.25) | (29,050.25) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.75 | 0.00 | (3.75) | (3.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,081.50 | 0.00 | (3,081.50) | (3,081.50) |
| *Total: Personnel | | 198,900.41 | 290,548.41 | 0.00 | 243,338.77 | 0.00 | (44,438.36) | 47,209.64 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,201.93 | 0.00 | (2,201.93) | (2,201.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,848.00 | 75,091.00 | 0.00 | 71,310.81 | 0.00 | (37,462.81) | 3,780.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,336.11 | 0.00 | (2,336.11) | (2,336.11) |
| *Total: Fringe Benefits | | 33,848.00 | 75,091.00 | 0.00 | 75,848.85 | 0.00 | (42,000.85) | (757.85) |
| 710 | Travel | 13,501.00 | 13,501.00 | 0.00 | 0.00 | 0.00 | 13,501.00 | 13,501.00 |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 448.57 | 0.00 | (448.57) | (448.57) |
| *Total: Travel | | 13,501.00 | 13,501.00 | 0.00 | 500.57 | 0.00 | 13,000.43 | 13,000.43 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 8,112.96 | 0.00 | (8,112.96) | (8,112.96) |
| 7112 | Research Supplies | 112,664.00 | 112,664.00 | 0.00 | 0.00 | 0.00 | 112,664.00 | 112,664.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 87,341.14 | 0.00 | (87,341.14) | (87,341.14) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,101.86 | 0.00 | (1,101.86) | (1,101.86) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,214.78 | 300.00 | (22,514.78) | (22,514.78) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 29,029.67 | 0.00 | (29,029.67) | (29,029.67) |
| *Total: Supplies | | 112,664.00 | 112,664.00 | 0.00 | 147,925.41 | 300.00 | (35,561.41) | (35,561.41) |

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|---------------------|--------|
| PI Name: | Clemmons, James H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/22/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K0170 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/22/20 - 3/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 34,467.00 | 34,467.00 | 0.00 | 0.00 | 0.00 | 34,467.00 | 34,467.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,762.00 | 0.00 | (4,762.00) | (4,762.00) |
| *Total: Tuition | 34,467.00 | 34,467.00 | 0.00 | 7,042.00 | 0.00 | 27,425.00 | 27,425.00 |
| 7300 Subcontracts | 1,442,150.00 | 1,242,150.00 | 0.00 | 0.00 | 0.00 | 1,442,150.00 | 1,242,150.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 111,526.79 | 42,397.21 | (153,924.00) | (153,924.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 273,041.70 | 76,958.30 | (350,000.00) | (350,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 3,518.96 | 163,655.22 | 76,344.78 | (240,000.00) | (240,000.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 83,072.81 | 156,189.19 | (239,262.00) | (239,262.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 3,444.32 | 177,381.67 | 81,582.33 | (258,964.00) | (258,964.00) |
| *Total: Contractual | 1,442,150.00 | 1,242,150.00 | 6,963.28 | 808,678.19 | 433,471.81 | 200,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,835,530.41 | 1,768,421.41 | 6,963.28 | 1,283,333.79 | 433,771.81 | 118,424.81 | 51,315.81 |
| 760300 F&A Expenditures | 245,586.74 | 312,695.74 | 0.00 | 299,269.77 | 0.00 | (53,683.03) | 13,425.97 |
| *Total: Indirect Costs | 245,586.74 | 312,695.74 | 0.00 | 299,269.77 | 0.00 | (53,683.03) | 13,425.97 |
| **Total Indirect Cost Expenditures | 245,586.74 | 312,695.74 | 0.00 | 299,269.77 | 0.00 | (53,683.03) | 13,425.97 |
| ***Total Expenditures | 2,081,117.15 | 2,081,117.15 | 6,963.28 | 1,582,603.56 | 433,771.81 | 64,741.78 | 64,741.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,963.28 | 1,582,603.56 | 0.00 | (1,582,603.56) | (1,582,603.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,963.28 | 1,582,603.56 | 0.00 | (1,582,603.56) | (1,582,603.56) |
| ***Total Revenue | 0.00 | 0.00 | 6,963.28 | 1,582,603.56 | 0.00 | (1,582,603.56) | (1,582,603.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0170 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/22/20 - 3/31/25

Fund Information
 Effective Date: 01/22/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,351.49 | 0.00 | (1,351.49) | (1,351.49) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,351.49 | 0.00 | (1,351.49) | (1,351.49) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,351.49 | 0.00 | (1,351.49) | (1,351.49) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 682.50 | 0.00 | (682.50) | (682.50) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 682.50 | 0.00 | (682.50) | (682.50) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 682.50 | 0.00 | (682.50) | (682.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,033.99 | 0.00 | (2,033.99) | (2,033.99) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,033.99 | 0.00 | (2,033.99) | (2,033.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,033.99 | 0.00 | (2,033.99) | (2,033.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,033.99 | 0.00 | (2,033.99) | (2,033.99) |

Grant: 143522 - Solar Wind Observations
 Fund: 143522 - Solar Wind Observations

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/18/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K0431 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/18/19 - 12/17/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 5,103.52 | 0.00 | (5,103.52) | (5,103.52) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 178,438.48 | 0.00 | (178,438.48) | (178,438.48) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,920.09 | 0.00 | (1,920.09) | (1,920.09) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,095.24 | 315,168.57 | 1,808.71 | (316,977.28) | (316,977.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 272,401.00 | 272,401.00 | 0.00 | 0.00 | 0.00 | 272,401.00 | 272,401.00 |
| 611Q90 Post Doc | 26,520.00 | 26,520.00 | 0.00 | 88,889.47 | 0.00 | (62,369.47) | (62,369.47) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,960.04 | 0.00 | (10,960.04) | (10,960.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,100.75 | 0.00 | (21,100.75) | (21,100.75) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 57,596.00 | 57,596.00 | 0.00 | 0.00 | 0.00 | 57,596.00 | 57,596.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,286.42 | 91,116.57 | 424.13 | (91,540.70) | (91,540.70) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 448,460.00 | 448,460.00 | 0.00 | 0.00 | 0.00 | 448,460.00 | 448,460.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 35,280.00 | 0.00 | (35,280.00) | (35,280.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,660.00 | 0.00 | (8,660.00) | (8,660.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Personnel | 843,977.00 | 843,977.00 | 3,381.66 | 756,689.99 | 2,232.84 | 85,054.17 | 85,054.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15,503.01 | 0.00 | (15,503.01) | (15,503.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 304,212.88 | 304,212.88 | 1,122.71 | 188,472.66 | 741.30 | 114,998.92 | 114,998.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,487.74 | 0.00 | (3,487.74) | (3,487.74) |
| *Total: Fringe Benefits | 304,212.88 | 304,212.88 | 1,122.71 | 207,463.41 | 741.30 | 96,008.17 | 96,008.17 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,679.94 | 0.00 | (1,679.94) | (1,679.94) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,296.89 | 0.00 | (1,296.89) | (1,296.89) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,627.62 | 0.00 | (1,627.62) | (1,627.62) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 352.05 | 0.00 | (352.05) | (352.05) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,070.98 | 0.00 | (3,070.98) | (3,070.98) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,279.92 | 0.00 | (2,279.92) | (2,279.92) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 10,556.40 | 0.00 | (7,556.40) | (7,556.40) |

Grant: 143522 - Solar Wind Observations
 Fund: 143522 - Solar Wind Observations

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/18/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K0431 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/18/19 - 12/17/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,587.37 | 0.00 | (3,587.37) | (3,587.37) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,213.26 | 0.00 | (2,213.26) | (2,213.26) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 830.01 | 0.00 | (830.01) | (830.01) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,272.37 | 0.00 | (1,272.37) | (1,272.37) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 83,648.92 | 0.00 | (83,648.92) | (83,648.92) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22.72 | 0.00 | (22.72) | (22.72) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.16 | 1,979.70 | 0.00 | (1,979.70) | (1,979.70) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.16 | 93,619.35 | 0.00 | (85,619.35) | (85,619.35) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 27,395.00 | 27,395.00 | 0.00 | 0.00 | 0.00 | 27,395.00 | 27,395.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,599.00 | 0.00 | (6,599.00) | (6,599.00) |
| *Total: Tuition | 27,395.00 | 27,395.00 | 0.00 | 8,879.00 | 0.00 | 18,516.00 | 18,516.00 |
| **Total Direct Cost Expenditures | 1,186,584.88 | 1,186,584.88 | 4,504.53 | 1,077,208.15 | 2,974.14 | 106,402.59 | 106,402.59 |
| 760300 F&A Expenditures | 585,391.00 | 585,391.00 | 2,274.79 | 539,506.30 | 0.00 | 45,884.70 | 45,884.70 |
| *Total: Indirect Costs | 585,391.00 | 585,391.00 | 2,274.79 | 539,506.30 | 0.00 | 45,884.70 | 45,884.70 |
| **Total Indirect Cost Expenditures | 585,391.00 | 585,391.00 | 2,274.79 | 539,506.30 | 0.00 | 45,884.70 | 45,884.70 |
| ***Total Expenditures | 1,771,975.88 | 1,771,975.88 | 6,779.32 | 1,616,714.45 | 2,974.14 | 152,287.29 | 152,287.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,779.32 | 1,616,714.45 | 0.00 | (1,616,714.45) | (1,616,714.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,779.32 | 1,616,714.45 | 0.00 | (1,616,714.45) | (1,616,714.45) |
| ***Total Revenue | 0.00 | 0.00 | 6,779.32 | 1,616,714.45 | 0.00 | (1,616,714.45) | (1,616,714.45) |

Grant: 143523 - Expansion of CMEs
 Fund: 143523 - Expansion of CMEs

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/09/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K0700 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 4/1/20 - 3/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UZSPNL - PI Noe Lugaz

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,214.18 | 0.00 | (5,214.18) | (5,214.18) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 38,640.35 | 0.00 | (38,640.35) | (38,640.35) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 244,252.00 | 244,252.00 | 0.00 | 0.00 | 0.00 | 244,252.00 | 244,252.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 60,217.36 | 0.00 | (60,217.36) | (60,217.36) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,520.24 | 0.00 | (7,520.24) | (7,520.24) |
| 615F10 | PAT | 0.00 | 0.00 | 531.70 | 29,208.77 | 650.80 | (29,859.57) | (29,859.57) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 244,252.00 | 244,252.00 | 531.70 | 140,800.90 | 650.80 | 102,800.30 | 102,800.30 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,101.23 | 0.00 | (1,101.23) | (1,101.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 87,375.00 | 87,375.00 | 176.52 | 47,084.11 | 216.07 | 40,074.82 | 40,074.82 |
| *Total: Fringe Benefits | | 87,375.00 | 87,375.00 | 176.52 | 48,185.34 | 216.07 | 38,973.59 | 38,973.59 |
| 710 | Travel | 19,875.00 | 19,875.00 | 0.00 | 0.00 | 0.00 | 19,875.00 | 19,875.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | (840.00) | (840.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 475.81 | 0.00 | (475.81) | (475.81) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 373.32 | 0.00 | (373.32) | (373.32) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,907.68 | 0.00 | (1,907.68) | (1,907.68) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 1,313.22 | 0.00 | (1,313.22) | (1,313.22) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 876.24 | 0.00 | (876.24) | (876.24) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,400.87 | 0.00 | (2,400.87) | (2,400.87) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 397.85 | 0.00 | (397.85) | (397.85) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 852.57 | 0.00 | (852.57) | (852.57) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,807.35 | 0.00 | (1,807.35) | (1,807.35) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,880.71 | 0.00 | (1,880.71) | (1,880.71) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,309.00 | 0.00 | (1,309.00) | (1,309.00) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 447.85 | 0.00 | (447.85) | (447.85) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,417.36 | 0.00 | (1,417.36) | (1,417.36) |
| *Total: Travel | | 19,875.00 | 19,875.00 | 0.00 | 16,351.83 | 0.00 | 3,523.17 | 3,523.17 |
| 7112 | Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 6,158.36 | 0.00 | (6,158.36) | (6,158.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143523 - Expansion of CMEs
 Fund: 143523 - Expansion of CMEs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0700 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/25

Fund Information
 Effective Date: 11/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,805.68 | 0.00 | (9,805.68) | (9,805.68) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| *Total: Supplies | 7,000.00 | 7,000.00 | 0.00 | 16,314.04 | 0.00 | (9,314.04) | (9,314.04) |
| **Total Direct Cost Expenditures | 358,502.00 | 358,502.00 | 708.22 | 221,652.11 | 866.87 | 135,983.02 | 135,983.02 |
| 760300 F&A Expenditures | 181,043.00 | 181,043.00 | 357.65 | 111,934.25 | 0.00 | 69,108.75 | 69,108.75 |
| *Total: Indirect Costs | 181,043.00 | 181,043.00 | 357.65 | 111,934.25 | 0.00 | 69,108.75 | 69,108.75 |
| **Total Indirect Cost Expenditures | 181,043.00 | 181,043.00 | 357.65 | 111,934.25 | 0.00 | 69,108.75 | 69,108.75 |
| ***Total Expenditures | 539,545.00 | 539,545.00 | 1,065.87 | 333,586.36 | 866.87 | 205,091.77 | 205,091.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,065.87 | 333,586.36 | 0.00 | (333,586.36) | (333,586.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,065.87 | 333,586.36 | 0.00 | (333,586.36) | (333,586.36) |
| ***Total Revenue | 0.00 | 0.00 | 1,065.87 | 333,586.36 | 0.00 | (333,586.36) | (333,586.36) |

Grant: 143527 - Salinity in NW Atlantic Shelf
 Fund: 143527 - Salinity in NW Atlantic Shelf

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|---------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/23/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K0878 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/1/20 - 4/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 52,271.17 | 0.00 | (52,271.17) | (52,271.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 60,738.00 | 60,738.00 | 0.00 | 0.00 | 0.00 | 60,738.00 | 60,738.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,324.13 | 0.00 | (12,324.13) | (12,324.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,770.00 | 11,770.00 | 0.00 | 0.00 | 0.00 | 11,770.00 | 11,770.00 |
| *Total: Personnel | 72,508.00 | 72,508.00 | 0.00 | 64,595.30 | 0.00 | 7,912.70 | 7,912.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 32,629.00 | 32,629.00 | 0.00 | 23,916.42 | 0.00 | 8,712.58 | 8,712.58 |
| *Total: Fringe Benefits | 32,629.00 | 32,629.00 | 0.00 | 23,916.42 | 0.00 | 8,712.58 | 8,712.58 |
| 710 Travel | 6,126.00 | 6,126.00 | 0.00 | 0.00 | 0.00 | 6,126.00 | 6,126.00 |
| *Total: Travel | 6,126.00 | 6,126.00 | 0.00 | 0.00 | 0.00 | 6,126.00 | 6,126.00 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 130.19 | 0.00 | (130.19) | (130.19) |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 130.19 | 0.00 | 1,369.81 | 1,369.81 |
| 7300 Subcontracts | 419,809.00 | 419,809.00 | 0.00 | 0.00 | 0.00 | 419,809.00 | 419,809.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 158,534.00 | 0.00 | (158,534.00) | (158,534.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 171,762.81 | 89,512.19 | (261,275.00) | (261,275.00) |
| *Total: Contractual | 419,809.00 | 419,809.00 | 0.00 | 330,296.81 | 89,512.19 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 532,572.00 | 532,572.00 | 0.00 | 418,938.72 | 89,512.19 | 24,121.09 | 24,121.09 |
| 760300 F&A Expenditures | 82,198.00 | 82,198.00 | 0.00 | 70,014.27 | 0.00 | 12,183.73 | 12,183.73 |
| *Total: Indirect Costs | 82,198.00 | 82,198.00 | 0.00 | 70,014.27 | 0.00 | 12,183.73 | 12,183.73 |
| **Total Indirect Cost Expenditures | 82,198.00 | 82,198.00 | 0.00 | 70,014.27 | 0.00 | 12,183.73 | 12,183.73 |
| ***Total Expenditures | 614,770.00 | 614,770.00 | 0.00 | 488,952.99 | 89,512.19 | 36,304.82 | 36,304.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 488,952.99 | 0.00 | (488,952.99) | (488,952.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 488,952.99 | 0.00 | (488,952.99) | (488,952.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 488,952.99 | 0.00 | (488,952.99) | (488,952.99) |

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/10/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20M0051 | CFDA #: | 43.003 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/10/20 - 2/9/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|-------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,216.77 | 0.00 | (21,216.77) | (21,216.77) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 330.15 | 1,287.81 | 0.00 | (1,287.81) | (1,287.81) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,493.21 | 153,543.39 | 1,059.28 | (154,602.67) | (154,602.67) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 289,323.00 | 289,323.00 | 0.00 | 0.00 | 0.00 | 289,323.00 | 289,323.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,231.00 | 45,231.00 | 0.00 | 0.00 | 0.00 | 45,231.00 | 45,231.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,474.27 | 65,503.94 | 1,505.52 | (67,009.46) | (67,009.46) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 70,817.00 | 70,817.00 | 0.00 | 0.00 | 0.00 | 70,817.00 | 70,817.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,339.53 | 0.00 | (1,339.53) | (1,339.53) |
| 61CPEX | Part Time Salary | 11,000.00 | 11,000.00 | 0.00 | 11,350.01 | 0.00 | (350.01) | (350.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,043.04 | 56,842.76 | 0.00 | (56,842.76) | (56,842.76) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 112.50 | 0.00 | (112.50) | (112.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 976.50 | 23,987.76 | 0.00 | (23,987.76) | (23,987.76) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 94,060.00 | 94,060.00 | 0.00 | 0.00 | 0.00 | 94,060.00 | 94,060.00 |
| *Total: Personnel | | 510,431.00 | 510,431.00 | 9,317.17 | 335,184.47 | 2,564.80 | 172,681.73 | 172,681.73 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,792.97 | 0.00 | (1,792.97) | (1,792.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 167,803.00 | 167,803.00 | 2,422.81 | 81,174.96 | 851.51 | 85,776.53 | 85,776.53 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 80.31 | 5,419.18 | 0.00 | (5,419.18) | (5,419.18) |
| *Total: Fringe Benefits | | 167,803.00 | 167,803.00 | 2,503.12 | 88,387.11 | 851.51 | 78,564.38 | 78,564.38 |
| 710 | Travel | 71,883.00 | 71,883.00 | 0.00 | 0.00 | 0.00 | 71,883.00 | 71,883.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 858.80 | 0.00 | (858.80) | (858.80) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 5,955.00 | 0.00 | (5,955.00) | (5,955.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 5,712.75 | 0.00 | (5,712.75) | (5,712.75) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,483.56 | 0.00 | (2,483.56) | (2,483.56) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,006.08 | 0.00 | (8,006.08) | (8,006.08) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 163.28 | 3,949.89 | 0.00 | (3,949.89) | (3,949.89) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 307.80 | 0.00 | (307.80) | (307.80) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,475.49 | 0.00 | (1,475.49) | (1,475.49) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,312.05 | 0.00 | (3,312.05) | (3,312.05) |

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/10/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20M0051 | CFDA #: | 43.003 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/10/20 - 2/9/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|--------------------|-------------------|
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,129.22 | 0.00 | (2,129.22) | (2,129.22) |
| 710T01 Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710T10 Team Travel - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 71,883.00 | 71,883.00 | 163.28 | 36,090.64 | 0.00 | 35,792.36 | 35,792.36 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 9,957.50 | 0.00 | (9,957.50) | (9,957.50) |
| 7112 Research Supplies | 19,667.00 | 19,667.00 | 0.00 | 0.00 | 0.00 | 19,667.00 | 19,667.00 |
| 711200 Research Supplies | 3,188.00 | 3,188.00 | (76.13) | 183.76 | 76.13 | 2,928.11 | 2,928.11 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 318.71 | 0.00 | (318.71) | (318.71) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,620.00 | 25,000.00 | (44,620.00) | (44,620.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,170.00 | 40,170.00 | 0.00 | 0.00 | 0.00 | 40,170.00 | 40,170.00 |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 71C025 UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 | 5,385.00 | 0.00 | (5,385.00) | (5,385.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 295.20 | 0.00 | (295.20) | (295.20) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 18.65 | 0.00 | (18.65) | (18.65) |
| *Total: Supplies | 63,025.00 | 63,025.00 | (76.13) | 37,378.82 | 25,076.13 | 570.05 | 570.05 |
| 7300 Subcontracts | 2,537,237.27 | 2,537,237.27 | 0.00 | 0.00 | 0.00 | 2,537,237.27 | 2,537,237.27 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 257,500.00 | 65,000.00 | (322,500.00) | (322,500.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 240,706.32 | 127,293.68 | (368,000.00) | (368,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 230,663.68 | 75,836.32 | (306,500.00) | (306,500.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 19,210.02 | 192,735.54 | 30,566.14 | (223,301.68) | (223,301.68) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 936,338.13 | 416,096.14 | (1,352,434.27) | (1,352,434.27) |
| 730060 Intra-Campus Subawards | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: Contractual | 2,577,237.27 | 2,577,237.27 | 19,210.02 | 1,857,943.67 | 714,792.28 | 4,501.32 | 4,501.32 |
| **Total Direct Cost Expenditures | 3,390,379.27 | 3,390,379.27 | 31,117.46 | 2,354,984.71 | 743,284.72 | 292,109.84 | 292,109.84 |
| 760300 F&A Expenditures | 187,631.00 | 187,631.00 | 2,381.50 | 119,408.32 | 0.00 | 68,222.68 | 68,222.68 |
| *Total: Indirect Costs | 187,631.00 | 187,631.00 | 2,381.50 | 119,408.32 | 0.00 | 68,222.68 | 68,222.68 |
| **Total Indirect Cost Expenditures | 187,631.00 | 187,631.00 | 2,381.50 | 119,408.32 | 0.00 | 68,222.68 | 68,222.68 |
| ***Total Expenditures | 3,578,010.27 | 3,578,010.27 | 33,498.96 | 2,474,393.03 | 743,284.72 | 360,332.52 | 360,332.52 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0051 CFDA #: 43.003
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/10/20 - 2/9/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 02/10/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC20 20.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 33,498.96 | 2,474,393.03 | 0.00 | (2,474,393.03) | (2,474,393.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 33,498.96 | 2,474,393.03 | 0.00 | (2,474,393.03) | (2,474,393.03) |
| ***Total Revenue | 0.00 | 0.00 | 33,498.96 | 2,474,393.03 | 0.00 | (2,474,393.03) | (2,474,393.03) |

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143530 - NASA Internships Fellowships

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0051 CFDA #: 43.003
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/10/20 - 2/9/25

Fund Information
 Effective Date: 02/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 191,648.50 | 0.00 | (191,648.50) | (191,648.50) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 78,178.93 | 0.00 | (78,178.93) | (78,178.93) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 338,356.00 | 338,356.00 | 0.00 | 0.00 | 0.00 | 338,356.00 | 338,356.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 24.38 | 0.00 | (24.38) | (24.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,751.25 | 0.00 | (7,751.25) | (7,751.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 51,300.00 | 51,300.00 | 0.00 | 0.00 | 0.00 | 51,300.00 | 51,300.00 |
| *Total: Personnel | 389,656.00 | 389,656.00 | 0.00 | 277,603.06 | 0.00 | 112,052.94 | 112,052.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15,223.74 | 0.00 | (15,223.74) | (15,223.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,146.00 | 21,146.00 | 0.00 | 0.00 | 0.00 | 21,146.00 | 21,146.00 |
| *Total: Fringe Benefits | 21,146.00 | 21,146.00 | 0.00 | 15,223.74 | 0.00 | 5,922.26 | 5,922.26 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 77,263.00 | 77,263.00 | 0.00 | 0.00 | 0.00 | 77,263.00 | 77,263.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 29,443.00 | 0.00 | (29,443.00) | (29,443.00) |
| *Total: Tuition | 77,263.00 | 77,263.00 | 0.00 | 36,283.00 | 0.00 | 40,980.00 | 40,980.00 |
| **Total Direct Cost Expenditures | 488,065.00 | 488,065.00 | 0.00 | 329,109.80 | 0.00 | 158,955.20 | 158,955.20 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 488,065.00 | 488,065.00 | 0.00 | 329,109.80 | 0.00 | 158,955.20 | 158,955.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 329,109.80 | 0.00 | (329,109.80) | (329,109.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 329,109.80 | 0.00 | (329,109.80) | (329,109.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 329,109.80 | 0.00 | (329,109.80) | (329,109.80) |

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143531 - David Justice

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/10/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20M0051 | CFDA #: | 43.003 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/10/20 - 2/9/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,971.50 | 3,971.50 | 0.00 | 0.00 | 0.00 | 3,971.50 | 3,971.50 |
| 615F10 PAT | 0.00 | 0.00 | 317.52 | 30,393.84 | 1,781.19 | (32,175.03) | (32,175.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,780.50 | 37,780.50 | 0.00 | 0.00 | 0.00 | 37,780.50 | 37,780.50 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,316.00 | 0.00 | (11,316.00) | (11,316.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,346.00 | 4,346.00 | 0.00 | 0.00 | 0.00 | 4,346.00 | 4,346.00 |
| *Total: Personnel | 46,098.00 | 46,098.00 | 317.52 | 41,709.84 | 1,781.19 | 2,606.97 | 2,606.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,120.00 | 18,120.00 | 105.41 | 11,648.83 | 591.36 | 5,879.81 | 5,879.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 894.84 | 0.00 | (894.84) | (894.84) |
| *Total: Fringe Benefits | 18,120.00 | 18,120.00 | 105.41 | 12,543.67 | 591.36 | 4,984.97 | 4,984.97 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 5,063.11 | 0.00 | (5,063.11) | (5,063.11) |
| 7112 Research Supplies | 10,197.00 | 10,197.00 | 0.00 | 0.00 | 0.00 | 10,197.00 | 10,197.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,430.00 | 0.00 | (1,430.00) | (1,430.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| *Total: Supplies | 11,497.00 | 11,497.00 | 0.00 | 6,543.11 | 0.00 | 4,953.89 | 4,953.89 |
| **Total Direct Cost Expenditures | 75,715.00 | 75,715.00 | 422.93 | 60,796.62 | 2,372.55 | 12,545.83 | 12,545.83 |
| 760300 F&A Expenditures | 15,145.00 | 15,145.00 | 84.58 | 12,159.41 | 0.00 | 2,985.59 | 2,985.59 |
| *Total: Indirect Costs | 15,145.00 | 15,145.00 | 84.58 | 12,159.41 | 0.00 | 2,985.59 | 2,985.59 |
| **Total Indirect Cost Expenditures | 15,145.00 | 15,145.00 | 84.58 | 12,159.41 | 0.00 | 2,985.59 | 2,985.59 |
| ***Total Expenditures | 90,860.00 | 90,860.00 | 507.51 | 72,956.03 | 2,372.55 | 15,531.42 | 15,531.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 507.51 | 72,956.03 | 0.00 | (72,956.03) | (72,956.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 507.51 | 72,956.03 | 0.00 | (72,956.03) | (72,956.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143531 - David Justice

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0051 CFDA #: 43.003
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/10/20 - 2/9/25

Fund Information
 Effective Date: 02/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 507.51 | 72,956.03 | 0.00 | (72,956.03) | (72,956.03) |

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143583 - Augmentation

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 80NSSC20M0051 | CFDA #: | 43.003 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/10/20 - 2/9/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 30,547.40 | 0.00 | (30,547.40) | (30,547.40) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 12,343.30 | 0.00 | (12,343.30) | (12,343.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,046.00 | 29,046.00 | 0.00 | 0.00 | 0.00 | 29,046.00 | 29,046.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Personnel | 44,046.00 | 44,046.00 | 0.00 | 42,890.70 | 0.00 | 1,155.30 | 1,155.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,399.13 | 0.00 | (2,399.13) | (2,399.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,566.00 | 3,566.00 | 0.00 | 0.00 | 0.00 | 3,566.00 | 3,566.00 |
| *Total: Fringe Benefits | 3,566.00 | 3,566.00 | 0.00 | 2,399.13 | 0.00 | 1,166.87 | 1,166.87 |
| 710 Travel | 3,960.00 | 3,960.00 | 0.00 | 0.00 | 0.00 | 3,960.00 | 3,960.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 873.51 | 0.00 | (873.51) | (873.51) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 149.27 | 0.00 | (149.27) | (149.27) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,068.99 | 0.00 | (1,068.99) | (1,068.99) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,867.69 | 0.00 | (1,867.69) | (1,867.69) |
| *Total: Travel | 3,960.00 | 3,960.00 | 0.00 | 3,959.46 | 0.00 | 0.54 | 0.54 |
| 7112 Research Supplies | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 255.00 | 255.00 |
| *Total: Supplies | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 255.00 | 255.00 |
| **Total Direct Cost Expenditures | 51,827.00 | 51,827.00 | 0.00 | 49,249.29 | 0.00 | 2,577.71 | 2,577.71 |
| 760300 F&A Expenditures | 26,172.00 | 26,172.00 | 0.00 | 24,870.91 | 0.00 | 1,301.09 | 1,301.09 |
| *Total: Indirect Costs | 26,172.00 | 26,172.00 | 0.00 | 24,870.91 | 0.00 | 1,301.09 | 1,301.09 |
| **Total Indirect Cost Expenditures | 26,172.00 | 26,172.00 | 0.00 | 24,870.91 | 0.00 | 1,301.09 | 1,301.09 |
| ***Total Expenditures | 77,999.00 | 77,999.00 | 0.00 | 74,120.20 | 0.00 | 3,878.80 | 3,878.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 74,120.20 | 0.00 | (74,120.20) | (74,120.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,120.20 | 0.00 | (74,120.20) | (74,120.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,120.20 | 0.00 | (74,120.20) | (74,120.20) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143529 - NH Space Grant Consortium Opp.
Fund: 143583 - Augmentation

Status: Active
FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 80NSSC20M0051 CFDA #: 43.003
Resp Org: UZSPSC
FRAGRNT Start/End Date: 2/10/20 - 2/9/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPAG - PI Antoinette Galvin

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 15CD31 - Cost Share

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 06/30/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 80NSSC20M0051 | CFDA #: | 43.003 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 2/10/20 - 2/9/25 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,437.00 | 7,437.00 | 0.00 | 0.00 | 0.00 | 7,437.00 | 7,437.00 |
| *Total: Personnel | 7,437.00 | 7,437.00 | 0.00 | 0.00 | 0.00 | 7,437.00 | 7,437.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,347.00 | 3,347.00 | 0.00 | 0.00 | 0.00 | 3,347.00 | 3,347.00 |
| *Total: Fringe Benefits | 3,347.00 | 3,347.00 | 0.00 | 0.00 | 0.00 | 3,347.00 | 3,347.00 |
| 710 Travel | 1,196.00 | 1,196.00 | 0.00 | 0.00 | 0.00 | 1,196.00 | 1,196.00 |
| *Total: Travel | 1,196.00 | 1,196.00 | 0.00 | 0.00 | 0.00 | 1,196.00 | 1,196.00 |
| **Total Direct Cost Expenditures | 11,980.00 | 11,980.00 | 0.00 | 0.00 | 0.00 | 11,980.00 | 11,980.00 |
| 760300 F&A Expenditures | 6,050.00 | 6,050.00 | 0.00 | 0.00 | 0.00 | 6,050.00 | 6,050.00 |
| *Total: Indirect Costs | 6,050.00 | 6,050.00 | 0.00 | 0.00 | 0.00 | 6,050.00 | 6,050.00 |
| **Total Indirect Cost Expenditures | 6,050.00 | 6,050.00 | 0.00 | 0.00 | 0.00 | 6,050.00 | 6,050.00 |
| ***Total Expenditures | 18,030.00 | 18,030.00 | 0.00 | 0.00 | 0.00 | 18,030.00 | 18,030.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 15CD52 - Cost Share

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0051 CFDA #: 43.003
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/10/20 - 2/9/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 06/30/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 50.5 | Budget Controls | STDBUD | |
| Rev Account: | | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,395.00 | 28,395.00 | 0.00 | 0.00 | 0.00 | 28,395.00 | 28,395.00 |
| *Total: Personnel | 28,395.00 | 28,395.00 | 0.00 | 0.00 | 0.00 | 28,395.00 | 28,395.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,779.00 | 12,779.00 | 0.00 | 0.00 | 0.00 | 12,779.00 | 12,779.00 |
| *Total: Fringe Benefits | 12,779.00 | 12,779.00 | 0.00 | 0.00 | 0.00 | 12,779.00 | 12,779.00 |
| **Total Direct Cost Expenditures | 41,174.00 | 41,174.00 | 0.00 | 0.00 | 0.00 | 41,174.00 | 41,174.00 |
| 760300 F&A Expenditures | 20,793.00 | 20,793.00 | 0.00 | 0.00 | 0.00 | 20,793.00 | 20,793.00 |
| *Total: Indirect Costs | 20,793.00 | 20,793.00 | 0.00 | 0.00 | 0.00 | 20,793.00 | 20,793.00 |
| **Total Indirect Cost Expenditures | 20,793.00 | 20,793.00 | 0.00 | 0.00 | 0.00 | 20,793.00 | 20,793.00 |
| ***Total Expenditures | 61,967.00 | 61,967.00 | 0.00 | 0.00 | 0.00 | 61,967.00 | 61,967.00 |

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/26/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K1110 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/26/20 - 5/25/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPNL - PI Noe Lugaz

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 85,126.22 | 0.00 | (85,126.22) | (85,126.22) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 23,840.37 | 0.00 | (23,840.37) | (23,840.37) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,362.42 | 130,534.99 | 1,846.71 | (132,381.70) | (132,381.70) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 287,402.00 | 287,402.00 | 0.00 | 0.00 | 0.00 | 287,402.00 | 287,402.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 1,167.69 | 0.00 | (1,167.69) | (1,167.69) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 40,542.71 | 0.00 | (40,542.71) | (40,542.71) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 83,318.66 | 2,982.10 | (86,300.76) | (86,300.76) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 119,655.00 | 119,655.00 | 0.00 | 0.00 | 0.00 | 119,655.00 | 119,655.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,937.38 | 200,414.36 | 3,477.43 | (203,891.79) | (203,891.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 253,002.00 | 253,002.00 | 0.00 | 0.00 | 0.00 | 253,002.00 | 253,002.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 127,729.00 | 127,729.00 | 0.00 | 0.00 | 0.00 | 127,729.00 | 127,729.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 504.00 | 9,989.50 | 0.00 | (9,989.50) | (9,989.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 230.12 | 0.00 | (230.12) | (230.12) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 3,008.00 | 160,219.35 | 0.00 | (160,219.35) | (160,219.35) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 99,574.00 | 99,574.00 | 0.00 | 0.00 | 0.00 | 99,574.00 | 99,574.00 |
| *Total: Personnel | | 887,362.00 | 887,362.00 | 14,197.48 | 735,383.97 | 8,306.24 | 143,671.79 | 143,671.79 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,016.22 | 0.00 | (10,016.22) | (10,016.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 204,691.00 | 204,691.00 | 2,755.53 | 131,971.65 | 1,767.60 | 70,951.75 | 70,951.75 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 38.81 | 782.18 | 0.00 | (782.18) | (782.18) |
| *Total: Fringe Benefits | | 204,691.00 | 204,691.00 | 2,794.34 | 142,770.05 | 1,767.60 | 60,153.35 | 60,153.35 |
| 710 | Travel | 49,434.00 | 49,434.00 | 0.00 | 0.00 | 0.00 | 49,434.00 | 49,434.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 469.72 | 0.00 | (469.72) | (469.72) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,265.48 | 0.00 | (2,265.48) | (2,265.48) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 9,045.38 | 0.00 | (9,045.38) | (9,045.38) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,158.60 | 0.00 | (2,158.60) | (2,158.60) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 10,882.87 | 0.00 | (10,882.87) | (10,882.87) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 3,084.84 | 0.00 | (3,084.84) | (3,084.84) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 404.00 | 0.00 | (404.00) | (404.00) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 104.40 | 0.00 | (104.40) | (104.40) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,151.32 | 0.00 | (1,151.32) | (1,151.32) |

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/26/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K1110 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/26/20 - 5/25/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 2,834.04 | 0.00 | (2,834.04) | (2,834.04) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 3,186.36 | 0.00 | (3,186.36) | (3,186.36) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 468.68 | 0.00 | (468.68) | (468.68) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,325.81 | 0.00 | (6,325.81) | (6,325.81) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 4,293.21 | 0.00 | (4,293.21) | (4,293.21) |
| *Total: Travel | 49,434.00 | 49,434.00 | 0.00 | 46,674.71 | 0.00 | 2,759.29 | 2,759.29 |
| 740000 Cap Equipment | 217,018.00 | 217,018.00 | 0.00 | 0.00 | 0.00 | 217,018.00 | 217,018.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 344.80 | 111,272.62 | 4,765.00 | (116,037.62) | (116,037.62) |
| *Total: Equipment | 217,018.00 | 217,018.00 | 344.80 | 111,272.62 | 4,765.00 | 100,980.38 | 100,980.38 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,185.41 | 0.00 | (5,185.41) | (5,185.41) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,855.37 | 0.00 | (5,855.37) | (5,855.37) |
| 7112 Research Supplies | 71,199.00 | 71,199.00 | 0.00 | 0.00 | 0.00 | 71,199.00 | 71,199.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 26,872.00 | 0.00 | (26,872.00) | (26,872.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 147.40 | 0.00 | (147.40) | (147.40) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 70.00 | 269.38 | 0.00 | (269.38) | (269.38) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 81.84 | 0.00 | (81.84) | (81.84) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 17.59 | 0.00 | (17.59) | (17.59) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 9,000.00 | 9,099.99 | 0.00 | (9,099.99) | (9,099.99) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 725.30 | 0.00 | (725.30) | (725.30) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 136.83 | 0.00 | (136.83) | (136.83) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 71,199.00 | 71,199.00 | 9,070.00 | 52,318.11 | 0.00 | 18,880.89 | 18,880.89 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 Assistantships | 48,671.00 | 48,671.00 | 0.00 | 0.00 | 0.00 | 48,671.00 | 48,671.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 32,222.50 | 0.00 | (32,222.50) | (32,222.50) |
| *Total: Tuition | 48,671.00 | 48,671.00 | 0.00 | 40,202.50 | 0.00 | 8,468.50 | 8,468.50 |

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/26/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K1110 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/26/20 - 5/25/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 7300 Subcontracts | 1,517,748.00 | 1,677,748.00 | 0.00 | 0.00 | 0.00 | 1,517,748.00 | 1,677,748.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 331,791.77 | 124,891.23 | (456,683.00) | (456,683.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 873,276.26 | 252,400.74 | (1,125,677.00) | (1,125,677.00) |
| *Total: Contractual | 1,517,748.00 | 1,677,748.00 | 0.00 | 1,205,068.03 | 377,291.97 | (64,612.00) | 95,388.00 |
| **Total Direct Cost Expenditures | 2,996,123.00 | 3,156,123.00 | 26,406.62 | 2,333,689.99 | 392,130.81 | 270,302.20 | 430,302.20 |
| 760300 F&A Expenditures | 708,971.00 | 708,971.00 | 13,161.21 | 518,709.01 | 0.00 | 190,261.99 | 190,261.99 |
| *Total: Indirect Costs | 708,971.00 | 708,971.00 | 13,161.21 | 518,709.01 | 0.00 | 190,261.99 | 190,261.99 |
| **Total Indirect Cost Expenditures | 708,971.00 | 708,971.00 | 13,161.21 | 518,709.01 | 0.00 | 190,261.99 | 190,261.99 |
| ***Total Expenditures | 3,705,094.00 | 3,865,094.00 | 39,567.83 | 2,852,399.00 | 392,130.81 | 460,564.19 | 620,564.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 39,567.83 | 2,852,399.00 | 0.00 | (2,852,399.00) | (2,852,399.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 39,567.83 | 2,852,399.00 | 0.00 | (2,852,399.00) | (2,852,399.00) |
| ***Total Revenue | 0.00 | 0.00 | 39,567.83 | 2,852,399.00 | 0.00 | (2,852,399.00) | (2,852,399.00) |

Grant: 143532 - IMAP Student Collaboration
 Fund: 143533 - IMAP Service Providers

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1110 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/26/20 - 5/25/25

Fund Information
 Effective Date: 05/26/2020
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | (70.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,160.00 | 127,232.19 | 947.81 | (128,180.00) | (128,180.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 327,045.00 | 342,045.00 | 0.00 | 212,590.00 | 100.00 | 114,355.00 | 129,355.00 |
| *Total: Supplies | 371,045.00 | 386,045.00 | 5,090.00 | 339,822.19 | 1,047.81 | 30,175.00 | 45,175.00 |
| **Total Direct Cost Expenditures | 371,045.00 | 386,045.00 | 5,090.00 | 339,822.19 | 1,047.81 | 30,175.00 | 45,175.00 |
| 760300 F&A Expenditures | 25,250.00 | 25,250.00 | 0.00 | 25,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 25,250.00 | 25,250.00 | 0.00 | 25,250.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 25,250.00 | 25,250.00 | 0.00 | 25,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 396,295.00 | 411,295.00 | 5,090.00 | 365,072.19 | 1,047.81 | 30,175.00 | 45,175.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,090.00 | 365,072.19 | 0.00 | (365,072.19) | (365,072.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,090.00 | 365,072.19 | 0.00 | (365,072.19) | (365,072.19) |
| ***Total Revenue | 0.00 | 0.00 | 5,090.00 | 365,072.19 | 0.00 | (365,072.19) | (365,072.19) |

Grant: 143532 - IMAP Student Collaboration
 Fund: 143550 - Reserves

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K1110 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/26/20 - 5/25/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,118.48 | 0.00 | (3,118.48) | (3,118.48) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,118.48 | 0.00 | (3,118.48) | (3,118.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,037.93 | 0.00 | (1,037.93) | (1,037.93) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,037.93 | 0.00 | (1,037.93) | (1,037.93) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 307.90 | 0.00 | (307.90) | (307.90) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 393.40 | 0.00 | (393.40) | (393.40) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 333.40 | 0.00 | (333.40) | (333.40) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,308.70 | 0.00 | (1,308.70) | (1,308.70) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 17,200.56 | 0.00 | (17,200.56) | (17,200.56) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 17,200.56 | 0.00 | (17,200.56) | (17,200.56) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6,365.04 | 0.00 | (6,365.04) | (6,365.04) |
| 7112 Research Supplies | 186,114.00 | 11,114.00 | 0.00 | 0.00 | 0.00 | 186,114.00 | 11,114.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 441.76 | 0.00 | (441.76) | (441.76) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 186,114.00 | 11,114.00 | 0.00 | 6,806.80 | 0.00 | 179,307.20 | 4,307.20 |
| **Total Direct Cost Expenditures | 186,114.00 | 11,114.00 | 0.00 | 29,472.47 | 0.00 | 156,641.53 | (18,358.47) |
| 760300 F&A Expenditures | 24,816.00 | 24,816.00 | 0.00 | 6,197.33 | 0.00 | 18,618.67 | 18,618.67 |
| *Total: Indirect Costs | 24,816.00 | 24,816.00 | 0.00 | 6,197.33 | 0.00 | 18,618.67 | 18,618.67 |
| **Total Indirect Cost Expenditures | 24,816.00 | 24,816.00 | 0.00 | 6,197.33 | 0.00 | 18,618.67 | 18,618.67 |
| ***Total Expenditures | 210,930.00 | 35,930.00 | 0.00 | 35,669.80 | 0.00 | 175,260.20 | 260.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,669.80 | 0.00 | (35,669.80) | (35,669.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,669.80 | 0.00 | (35,669.80) | (35,669.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,669.80 | 0.00 | (35,669.80) | (35,669.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143532 - IMAP Student Collaboration
 Fund: 143550 - Reserves

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1110 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/26/20 - 5/25/25

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 143534 - MMS, THEMIS and TWINS
 Fund: 143534 - MMS, THEMIS and TWINS

Status: Active
 FMGR: Keesee, Amy M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Keesee, Amy M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K0701 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/20 - 3/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 44,610.82 | 0.00 | (44,610.82) | (44,610.82) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 3,344.77 | 88,129.24 | 2,269.87 | (90,399.11) | (90,399.11) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,781.06 | 0.00 | (22,781.06) | (22,781.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 178,662.00 | 178,662.00 | 0.00 | 0.00 | 0.00 | 178,662.00 | 178,662.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,629.80 | 0.00 | (2,629.80) | (2,629.80) |
| *Total: Personnel | 178,662.00 | 178,662.00 | 3,344.77 | 158,150.92 | 2,269.87 | 18,241.21 | 18,241.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,552.60 | 0.00 | (3,552.60) | (3,552.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,397.00 | 80,397.00 | 1,110.46 | 42,804.86 | 753.60 | 36,838.54 | 36,838.54 |
| *Total: Fringe Benefits | 80,397.00 | 80,397.00 | 1,110.46 | 46,357.46 | 753.60 | 33,285.94 | 33,285.94 |
| 710 Travel | 16,151.00 | 16,151.00 | 0.00 | 0.00 | 0.00 | 16,151.00 | 16,151.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,018.02 | 0.00 | (1,018.02) | (1,018.02) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 575.82 | 0.00 | (575.82) | (575.82) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,680.55 | 0.00 | (2,680.55) | (2,680.55) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 821.27 | 0.00 | (821.27) | (821.27) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 6.74 | 0.00 | (6.74) | (6.74) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fees | 0.00 | 0.00 | 0.00 | 2,350.61 | 0.00 | (2,350.61) | (2,350.61) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,875.87 | 0.00 | (2,875.87) | (2,875.87) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 357.59 | 0.00 | (357.59) | (357.59) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,930.50 | 0.00 | (3,930.50) | (3,930.50) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,242.27 | 0.00 | (2,242.27) | (2,242.27) |
| *Total: Travel | 16,151.00 | 16,151.00 | 0.00 | 16,944.24 | 0.00 | (793.24) | (793.24) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 11.80 | 0.00 | (11.80) | (11.80) |
| 7112 Research Supplies | 3,076.00 | 3,076.00 | 0.00 | 0.00 | 0.00 | 3,076.00 | 3,076.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,429.72 | 0.00 | (2,429.72) | (2,429.72) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 601.89 | 0.00 | (601.89) | (601.89) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| *Total: Supplies | 3,076.00 | 3,076.00 | 0.00 | 3,303.41 | 0.00 | (227.41) | (227.41) |

Grant: 143534 - MMS, THEMIS and TWINS
 Fund: 143534 - MMS, THEMIS and TWINS

Status: Active Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0701 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 04/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 7300 Subcontracts | 80,999.00 | 80,999.00 | 0.00 | 0.00 | 0.00 | 80,999.00 | 80,999.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 28,267.74 | 27,555.16 | (55,822.90) | (55,822.90) |
| *Total: Contractual | 80,999.00 | 80,999.00 | 0.00 | 28,267.74 | 27,555.16 | 25,176.10 | 25,176.10 |
| **Total Direct Cost Expenditures | 359,285.00 | 359,285.00 | 4,455.23 | 253,023.77 | 30,578.63 | 75,682.60 | 75,682.60 |
| 760300 F&A Expenditures | 153,159.00 | 153,159.00 | 2,249.89 | 126,126.77 | 0.00 | 27,032.23 | 27,032.23 |
| *Total: Indirect Costs | 153,159.00 | 153,159.00 | 2,249.89 | 126,126.77 | 0.00 | 27,032.23 | 27,032.23 |
| **Total Indirect Cost Expenditures | 153,159.00 | 153,159.00 | 2,249.89 | 126,126.77 | 0.00 | 27,032.23 | 27,032.23 |
| ***Total Expenditures | 512,444.00 | 512,444.00 | 6,705.12 | 379,150.54 | 30,578.63 | 102,714.83 | 102,714.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,705.12 | 379,150.54 | 0.00 | (379,150.54) | (379,150.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,705.12 | 379,150.54 | 0.00 | (379,150.54) | (379,150.54) |
| ***Total Revenue | 0.00 | 0.00 | 6,705.12 | 379,150.54 | 0.00 | (379,150.54) | (379,150.54) |

Grant: 143536 - SWOT
 Fund: 143536 - SWOT

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 80NSSC20K1137 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 6/4/20 - 6/3/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,044.01 | 0.00 | (11,044.01) | (11,044.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,694.32 | 61,194.50 | 0.00 | (61,194.50) | (61,194.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 85,716.36 | 85,716.36 | 0.00 | 0.00 | 0.00 | 85,716.36 | 85,716.36 |
| 615F10 PAT | 0.00 | 0.00 | 643.80 | 30,951.36 | 985.01 | (31,936.37) | (31,936.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 82,942.90 | 82,942.90 | 0.00 | 0.00 | 0.00 | 82,942.90 | 82,942.90 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 670.00 | 33,930.00 | 0.00 | (33,930.00) | (33,930.00) |
| *Total: Personnel | 168,659.26 | 168,659.26 | 6,008.12 | 137,119.87 | 985.01 | 30,554.38 | 30,554.38 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 886.06 | 0.00 | (886.06) | (886.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,895.54 | 75,895.54 | 1,772.26 | 33,623.97 | 327.02 | 41,944.55 | 41,944.55 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 51.59 | 2,731.57 | 0.00 | (2,731.57) | (2,731.57) |
| *Total: Fringe Benefits | 75,895.54 | 75,895.54 | 1,823.85 | 37,241.60 | 327.02 | 38,326.92 | 38,326.92 |
| 710 Travel | 7,093.00 | 7,093.00 | 0.00 | 0.00 | 0.00 | 7,093.00 | 7,093.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 618.71 | 0.00 | (618.71) | (618.71) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 51.19 | 0.00 | (51.19) | (51.19) |
| 710F00 Foreign Travel | 3,183.47 | 3,183.47 | 0.00 | 489.76 | 0.00 | 2,693.71 | 2,693.71 |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 4.90 | 0.00 | (4.90) | (4.90) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,400.55 | 0.00 | (1,400.55) | (1,400.55) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 43.76 | 0.00 | (43.76) | (43.76) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 779.48 | 0.00 | (779.48) | (779.48) |
| *Total: Travel | 10,276.47 | 10,276.47 | 0.00 | 3,388.35 | 0.00 | 6,888.12 | 6,888.12 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 827.62 | 0.00 | 672.38 | 672.38 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 827.62 | 0.00 | 2,172.38 | 2,172.38 |
| 730 Subcontracts | 47,915.00 | 47,915.00 | 0.00 | 0.00 | 0.00 | 47,915.00 | 47,915.00 |
| 7300 Subcontracts | 221,324.00 | 221,324.00 | 0.00 | 0.00 | 0.00 | 221,324.00 | 221,324.00 |
| 730001 Subcontracts 01 | 66,168.75 | 66,168.75 | 0.00 | 178,127.19 | 118,826.56 | (230,785.00) | (230,785.00) |
| *Total: Contractual | 335,407.75 | 335,407.75 | 0.00 | 178,127.19 | 118,826.56 | 38,454.00 | 38,454.00 |
| **Total Direct Cost Expenditures | 593,239.02 | 593,239.02 | 7,831.97 | 356,704.63 | 120,138.59 | 116,395.80 | 116,395.80 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143536 - SWOT
 Fund: 143536 - SWOT

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC20K1137 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/4/20 - 6/3/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 142,829.98 | 142,829.98 | 3,955.17 | 102,806.65 | 0.00 | 40,023.33 | 40,023.33 |
| *Total: Indirect Costs | 142,829.98 | 142,829.98 | 3,955.17 | 102,806.65 | 0.00 | 40,023.33 | 40,023.33 |
| **Total Indirect Cost Expenditures | 142,829.98 | 142,829.98 | 3,955.17 | 102,806.65 | 0.00 | 40,023.33 | 40,023.33 |
| ***Total Expenditures | 736,069.00 | 736,069.00 | 11,787.14 | 459,511.28 | 120,138.59 | 156,419.13 | 156,419.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,787.14 | 459,511.28 | 0.00 | (459,511.28) | (459,511.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,787.14 | 459,511.28 | 0.00 | (459,511.28) | (459,511.28) |
| ***Total Revenue | 0.00 | 0.00 | 11,787.14 | 459,511.28 | 0.00 | (459,511.28) | (459,511.28) |

Grant: 143537 - Smoke on the Water: Lake-based
 Fund: 143537 - Smoke on the Water: Lake-based

Status: Active
 FMGR: Palace, Michael W

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Palace, Michael W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K1266 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/30/20 - 6/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,169.56 | 0.00 | (28,169.56) | (28,169.56) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 24,003.65 | 0.00 | (24,003.65) | (24,003.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 100,380.00 | 76,259.00 | 0.00 | 0.00 | 0.00 | 100,380.00 | 76,259.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,450.79 | 0.00 | (4,450.79) | (4,450.79) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,276.00 | 13,276.00 | 0.00 | 0.00 | 0.00 | 13,276.00 | 13,276.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,914.24 | 33,328.19 | 0.00 | (33,328.19) | (33,328.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,276.00 | 39,875.00 | 0.00 | 0.00 | 0.00 | 27,276.00 | 39,875.00 |
| *Total: Personnel | 140,932.00 | 129,410.00 | 1,914.24 | 89,952.19 | 0.00 | 50,979.81 | 39,457.81 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,582.11 | 0.00 | (2,582.11) | (2,582.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 40,170.00 | 36,836.00 | 635.52 | 22,873.15 | 0.00 | 17,296.85 | 13,962.85 |
| *Total: Fringe Benefits | 40,170.00 | 36,836.00 | 635.52 | 25,455.26 | 0.00 | 14,714.74 | 11,380.74 |
| 710 Travel | 17,627.00 | 18,207.00 | 0.00 | 0.00 | 0.00 | 17,627.00 | 18,207.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Travel | 17,627.00 | 18,207.00 | 0.00 | 600.00 | 0.00 | 17,027.00 | 17,607.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 7112 Research Supplies | 13,203.00 | 12,241.00 | 0.00 | 0.00 | 0.00 | 13,203.00 | 12,241.00 |
| 711200 Research Supplies | 2,159.00 | 2,159.00 | 0.00 | 1,923.48 | 76.16 | 159.36 | 159.36 |
| *Total: Supplies | 15,362.00 | 14,400.00 | 0.00 | 2,058.48 | 76.16 | 13,227.36 | 12,265.36 |
| 7300 Subcontracts | 267,605.00 | 287,601.00 | 0.00 | 0.00 | 0.00 | 267,605.00 | 287,601.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 248,383.95 | 39,217.05 | (287,601.00) | (287,601.00) |
| *Total: Contractual | 267,605.00 | 287,601.00 | 0.00 | 248,383.95 | 39,217.05 | (19,996.00) | 0.00 |
| **Total Direct Cost Expenditures | 481,696.00 | 486,454.00 | 2,549.76 | 366,449.88 | 39,293.21 | 75,952.91 | 80,710.91 |
| 760300 F&A Expenditures | 117,803.00 | 113,045.00 | 1,287.63 | 72,248.34 | 0.00 | 45,554.66 | 40,796.66 |
| *Total: Indirect Costs | 117,803.00 | 113,045.00 | 1,287.63 | 72,248.34 | 0.00 | 45,554.66 | 40,796.66 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143537 - Smoke on the Water: Lake-based
 Fund: 143537 - Smoke on the Water: Lake-based

Status: Active
 Type: Grant
 FMGR: Palace, Michael W

PI Name: Palace, Michael W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1266 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/30/20 - 6/29/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 117,803.00 | 113,045.00 | 1,287.63 | 72,248.34 | 0.00 | 45,554.66 | 40,796.66 |
| ***Total Expenditures | 599,499.00 | 599,499.00 | 3,837.39 | 438,698.22 | 39,293.21 | 121,507.57 | 121,507.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,837.39 | 438,698.22 | 0.00 | (438,698.22) | (438,698.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,837.39 | 438,698.22 | 0.00 | (438,698.22) | (438,698.22) |
| ***Total Revenue | 0.00 | 0.00 | 3,837.39 | 438,698.22 | 0.00 | (438,698.22) | (438,698.22) |

Grant: 143539 - Soil Moisture and Earthquakes
 Fund: 143539 - Soil Moisture and Earthquakes

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Ghayoomi, Majid | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/29/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K1808 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 3,847.55 | 0.00 | (3,847.55) | (3,847.55) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 82,902.80 | 0.00 | (82,902.80) | (82,902.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 97,910.00 | 97,910.00 | 0.00 | 0.00 | 0.00 | 97,910.00 | 97,910.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 25,811.05 | 0.00 | (25,811.05) | (25,811.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,398.00 | 43,173.21 | 2,997.50 | (46,170.71) | (46,170.71) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 111,935.00 | 111,935.00 | 0.00 | 0.00 | 0.00 | 111,935.00 | 111,935.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,434.00 | 0.00 | (3,434.00) | (3,434.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: Personnel | 220,345.00 | 220,345.00 | 2,398.00 | 159,168.61 | 2,997.50 | 58,178.89 | 58,178.89 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,944.44 | 0.00 | (8,944.44) | (8,944.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,469.00 | 11,469.00 | 0.00 | 0.00 | 0.00 | 11,469.00 | 11,469.00 |
| *Total: Fringe Benefits | 11,469.00 | 11,469.00 | 0.00 | 8,944.44 | 0.00 | 2,524.56 | 2,524.56 |
| 710 Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,326.87 | 0.00 | (1,326.87) | (1,326.87) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 4,652.84 | 0.00 | (4,652.84) | (4,652.84) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 5,081.02 | 0.00 | (5,081.02) | (5,081.02) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 146.53 | 0.00 | (146.53) | (146.53) |
| *Total: Travel | 18,000.00 | 18,000.00 | 0.00 | 11,207.26 | 0.00 | 6,792.74 | 6,792.74 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,035.50 | 0.00 | (1,035.50) | (1,035.50) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,311.61 | 0.00 | (1,311.61) | (1,311.61) |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 2,159.00 | (2,159.00) | (2,159.00) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 2,347.11 | 2,159.00 | (6.11) | (6.11) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 43,289.00 | 43,289.00 | 0.00 | 0.00 | 0.00 | 43,289.00 | 43,289.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,761.00 | 0.00 | (15,761.00) | (15,761.00) |
| *Total: Tuition | 43,289.00 | 43,289.00 | 0.00 | 20,321.00 | 0.00 | 22,968.00 | 22,968.00 |
| **Total Direct Cost Expenditures | 297,603.00 | 297,603.00 | 2,398.00 | 201,988.42 | 5,156.50 | 90,458.08 | 90,458.08 |

Grant: 143539 - Soil Moisture and Earthquakes
 Fund: 143539 - Soil Moisture and Earthquakes

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1808 CFDA #: 43.001
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/29/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 128,427.00 | 128,427.00 | 1,211.00 | 91,742.21 | 0.00 | 36,684.79 | 36,684.79 |
| *Total: Indirect Costs | 128,427.00 | 128,427.00 | 1,211.00 | 91,742.21 | 0.00 | 36,684.79 | 36,684.79 |
| **Total Indirect Cost Expenditures | 128,427.00 | 128,427.00 | 1,211.00 | 91,742.21 | 0.00 | 36,684.79 | 36,684.79 |
| ***Total Expenditures | 426,030.00 | 426,030.00 | 3,609.00 | 293,730.63 | 5,156.50 | 127,142.87 | 127,142.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,609.00 | 293,730.63 | 0.00 | (293,730.63) | (293,730.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,609.00 | 293,730.63 | 0.00 | (293,730.63) | (293,730.63) |
| ***Total Revenue | 0.00 | 0.00 | 3,609.00 | 293,730.63 | 0.00 | (293,730.63) | (293,730.63) |

Grant: 143540 - Modelling the GIC Response
 Fund: 143540 - Modelling the GIC Response

Status: Active
 Type: Grant
 FMGR: Ferdousi, Banafsheh

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Ferdousi, Banafsheh | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/08/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K1818 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/8/20 - 9/7/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPBF - PI Banafsheh Ferdousi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,260.61 | 0.00 | (37,260.61) | (37,260.61) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 785.65 | 0.00 | (785.65) | (785.65) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 58,980.03 | 0.00 | (58,980.03) | (58,980.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 157,175.00 | 157,175.00 | 0.00 | 0.00 | 0.00 | 157,175.00 | 157,175.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 29,334.31 | 0.00 | (29,334.31) | (29,334.31) |
| *Total: Personnel | 157,175.00 | 157,175.00 | 0.00 | 126,360.60 | 0.00 | 30,814.40 | 30,814.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,006.64 | 0.00 | (3,006.64) | (3,006.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 63,876.00 | 63,876.00 | 0.00 | 33,150.64 | 0.00 | 30,725.36 | 30,725.36 |
| *Total: Fringe Benefits | 63,876.00 | 63,876.00 | 0.00 | 36,157.28 | 0.00 | 27,718.72 | 27,718.72 |
| 710 Travel | 36,380.00 | 36,380.00 | 0.00 | 0.00 | 0.00 | 36,380.00 | 36,380.00 |
| 7102 Foreign Travel | 0.00 | 4,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,576.00 |
| 710200 Foreign Travel | 4,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,576.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,435.00 | 0.00 | (2,435.00) | (2,435.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,165.60 | 0.00 | (1,165.60) | (1,165.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 755.07 | 0.00 | (755.07) | (755.07) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,181.49 | 0.00 | (3,181.49) | (3,181.49) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 599.48 | 0.00 | (599.48) | (599.48) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 898.32 | 0.00 | (898.32) | (898.32) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,158.65 | 0.00 | (1,158.65) | (1,158.65) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 183.46 | 0.00 | (183.46) | (183.46) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 665.03 | 0.00 | (665.03) | (665.03) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,368.25 | 0.00 | (1,368.25) | (1,368.25) |
| *Total: Travel | 40,956.00 | 40,956.00 | 0.00 | 12,416.35 | 0.00 | 28,539.65 | 28,539.65 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 140.08 | 0.00 | (140.08) | (140.08) |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 140.08 | 0.00 | 5,859.92 | 5,859.92 |
| 7300 Subcontracts | 182,673.00 | 182,673.00 | 0.00 | 0.00 | 0.00 | 182,673.00 | 182,673.00 |

Grant: 143540 - Modelling the GIC Response
 Fund: 143540 - Modelling the GIC Response

Status: Active
 FMGR: Ferdousi, Banafsheh
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Ferdousi, Banafsheh | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/08/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K1818 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/8/20 - 9/7/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPBF - PI Banafsheh Ferdousi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 44,586.70 | 0.00 | (44,586.70) | (44,586.70) |
| *Total: Contractual | 182,673.00 | 182,673.00 | 0.00 | 44,586.70 | 0.00 | 138,086.30 | 138,086.30 |
| **Total Direct Cost Expenditures | 450,680.00 | 450,680.00 | 0.00 | 219,661.01 | 0.00 | 231,018.99 | 231,018.99 |
| 760300 F&A Expenditures | 147,968.00 | 147,968.00 | 0.00 | 101,037.64 | 0.00 | 46,930.36 | 46,930.36 |
| *Total: Indirect Costs | 147,968.00 | 147,968.00 | 0.00 | 101,037.64 | 0.00 | 46,930.36 | 46,930.36 |
| **Total Indirect Cost Expenditures | 147,968.00 | 147,968.00 | 0.00 | 101,037.64 | 0.00 | 46,930.36 | 46,930.36 |
| ***Total Expenditures | 598,648.00 | 598,648.00 | 0.00 | 320,698.65 | 0.00 | 277,949.35 | 277,949.35 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 320,698.65 | 0.00 | (320,698.65) | (320,698.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 320,698.65 | 0.00 | (320,698.65) | (320,698.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 320,698.65 | 0.00 | (320,698.65) | (320,698.65) |

Grant: 143541 - The role of O+ on reconnection
 Fund: 143541 - The role of O+ on reconnection

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Mouikis, Christoforos | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/08/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC20K1816 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/8/20 - 9/7/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,266.75 | 0.00 | (14,266.75) | (14,266.75) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 60,511.38 | 0.00 | (60,511.38) | (60,511.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 105,856.00 | 105,856.00 | 0.00 | 0.00 | 0.00 | 105,856.00 | 105,856.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 30,411.68 | 0.00 | (30,411.68) | (30,411.68) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 34,283.21 | 0.00 | (34,283.21) | (34,283.21) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 85,555.00 | 85,555.00 | 0.00 | 0.00 | 0.00 | 85,555.00 | 85,555.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,971.21 | 0.00 | (1,971.21) | (1,971.21) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2,126.25 | 0.00 | (2,126.25) | (2,126.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 52,513.75 | 0.00 | (52,513.75) | (52,513.75) |
| *Total: Personnel | 191,411.00 | 191,411.00 | 0.00 | 196,084.23 | 0.00 | (4,673.23) | (4,673.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,565.12 | 0.00 | (3,565.12) | (3,565.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,481.00 | 35,481.00 | 0.00 | 23,754.44 | 0.00 | 11,726.56 | 11,726.56 |
| *Total: Fringe Benefits | 35,481.00 | 35,481.00 | 0.00 | 27,319.56 | 0.00 | 8,161.44 | 8,161.44 |
| 710 Travel | 24,868.00 | 24,868.00 | 0.00 | 0.00 | 0.00 | 24,868.00 | 24,868.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,385.00 | 0.00 | (1,385.00) | (1,385.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 226.98 | 0.00 | (226.98) | (226.98) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,751.82 | 0.00 | (2,751.82) | (2,751.82) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 454.25 | 0.00 | (454.25) | (454.25) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 810.42 | 0.00 | (810.42) | (810.42) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,626.74 | 0.00 | (1,626.74) | (1,626.74) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 103.15 | 0.00 | (103.15) | (103.15) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,564.87 | 0.00 | (1,564.87) | (1,564.87) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,208.69 | 0.00 | (1,208.69) | (1,208.69) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,670.00 | 0.00 | (1,670.00) | (1,670.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,268.87 | 0.00 | (1,268.87) | (1,268.87) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 890.02 | 0.00 | (890.02) | (890.02) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,780.53 | 0.00 | (3,780.53) | (3,780.53) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,844.13 | 0.00 | (2,844.13) | (2,844.13) |
| *Total: Travel | 24,868.00 | 24,868.00 | 0.00 | 20,585.47 | 0.00 | 4,282.53 | 4,282.53 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,593.81 | 0.00 | (3,593.81) | (3,593.81) |

Grant: 143541 - The role of O+ on reconnection
 Fund: 143541 - The role of O+ on reconnection

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1816 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/8/20 - 9/7/24

Fund Information
 Effective Date: 09/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 3,593.81 | 0.00 | (3,593.81) | (3,593.81) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 28.32 | 0.00 | (28.32) | (28.32) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 94.24 | 0.00 | (94.24) | (94.24) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,006.66 | 0.00 | (2,006.66) | (2,006.66) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 35.97 | 436.91 | 0.00 | (436.91) | (436.91) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 718.00 | 0.00 | (718.00) | (718.00) |
| *Total: Supplies | 3,500.00 | 3,500.00 | 35.97 | 3,284.13 | 0.00 | 215.87 | 215.87 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 31,899.00 | 31,899.00 | 0.00 | 0.00 | 0.00 | 31,899.00 | 31,899.00 |
| 721155 Assstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,157.00 | 0.00 | (3,157.00) | (3,157.00) |
| *Total: Tuition | 31,899.00 | 31,899.00 | 0.00 | 6,577.00 | 0.00 | 25,322.00 | 25,322.00 |
| 7300 Subcontracts | 207,504.00 | 207,504.00 | 0.00 | 0.00 | 0.00 | 207,504.00 | 207,504.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 18,381.75 | 131,264.18 | 71,331.82 | (202,596.00) | (202,596.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 3,570.50 | 60,559.50 | (64,130.00) | (64,130.00) |
| *Total: Contractual | 207,504.00 | 207,504.00 | 18,381.75 | 134,834.68 | 131,891.32 | (59,222.00) | (59,222.00) |
| **Total Direct Cost Expenditures | 494,663.00 | 494,663.00 | 18,417.72 | 392,278.88 | 131,891.32 | (29,507.20) | (29,507.20) |
| 760300 F&A Expenditures | 170,045.00 | 170,044.00 | 18.15 | 139,300.95 | 0.00 | 30,744.05 | 30,743.05 |
| *Total: Indirect Costs | 170,045.00 | 170,044.00 | 18.15 | 139,300.95 | 0.00 | 30,744.05 | 30,743.05 |
| **Total Indirect Cost Expenditures | 170,045.00 | 170,044.00 | 18.15 | 139,300.95 | 0.00 | 30,744.05 | 30,743.05 |
| ***Total Expenditures | 664,708.00 | 664,707.00 | 18,435.87 | 531,579.83 | 131,891.32 | 1,236.85 | 1,235.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,435.87 | 531,579.83 | 0.00 | (531,579.83) | (531,579.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,435.87 | 531,579.83 | 0.00 | (531,579.83) | (531,579.83) |
| ***Total Revenue | 0.00 | 0.00 | 18,435.87 | 531,579.83 | 0.00 | (531,579.83) | (531,579.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143541 - The role of O+ on reconnection
 Fund: 143541 - The role of O+ on reconnection

Status: Active
 FMGR: Mouikis, Christoforos
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|--------------------------------|--|---------------------|--------|-----------------------|---------------|---------------------|--------|
| PI Name: | Mouikis, Christoforos | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/08/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 80NSSC20K1816 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/8/20 - 9/7/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UZSPCM - PI Christopher Mouikis

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 143542 - HelioSwarm
 Fund: 143542 - HelioSwarm

Status: Active
 FMGR: Spence, Harlan

Type: Contract - Fixed Price

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2020 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 80ARC021C0001 CFDA #: 43.000 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/1/20 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | E-verify | YES |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,911.60 | 0.00 | (25,911.60) | (25,911.60) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 53,472.98 | 0.00 | (53,472.98) | (53,472.98) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 55,626.96 | 0.00 | (55,626.96) | (55,626.96) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 100,844.12 | 0.00 | (100,844.12) | (100,844.12) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 822,566.41 | 500,511.08 | 0.00 | 0.00 | 0.00 | 822,566.41 | 500,511.08 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,491.25 | 0.00 | (2,491.25) | (2,491.25) |
| *Total: Personnel | | 822,566.41 | 500,511.08 | 0.00 | 238,346.91 | 0.00 | 584,219.50 | 262,164.17 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,066.97 | 0.00 | (2,066.97) | (2,066.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 256,852.37 | 149,930.00 | 0.00 | 82,693.48 | 0.00 | 174,158.89 | 67,236.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 201.80 | 0.00 | (201.80) | (201.80) |
| *Total: Fringe Benefits | | 256,852.37 | 149,930.00 | 0.00 | 84,962.25 | 0.00 | 171,890.12 | 64,967.75 |
| 710 | Travel | 46,399.00 | 46,399.00 | 0.00 | 0.00 | 0.00 | 46,399.00 | 46,399.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | (1,110.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 334.40 | 0.00 | (334.40) | (334.40) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 451.04 | 0.00 | (451.04) | (451.04) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 340.75 | 0.00 | (340.75) | (340.75) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 217.66 | 0.00 | (217.66) | (217.66) |
| *Total: Travel | | 46,399.00 | 46,399.00 | 0.00 | 2,610.70 | 0.00 | 43,788.30 | 43,788.30 |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 16,985.00 | 16,985.00 | 0.00 | 99.99 | 0.00 | 16,885.01 | 16,885.01 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 118.59 | 0.00 | (118.59) | (118.59) |
| *Total: Supplies | | 16,985.00 | 16,985.00 | 0.00 | 218.58 | 0.00 | 16,766.42 | 16,766.42 |
| 7300 | Subcontracts | 1,313,652.84 | 667,843.84 | 0.00 | 0.00 | 0.00 | 1,313,652.84 | 667,843.84 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 80,868.00 | 0.00 | (80,868.00) | (80,868.00) |

Grant: 143542 - HelioSwarm
 Fund: 143542 - HelioSwarm

Status: Active
 FMGR: Spence, Harlan

Type: Contract - Fixed Price

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80ARC021C0001 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/20 - 7/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Contractual | 1,313,652.84 | 667,843.84 | 0.00 | 80,868.00 | 0.00 | 1,232,784.84 | 586,975.84 |
| **Total Direct Cost Expenditures | 2,456,455.62 | 1,381,668.92 | 0.00 | 407,006.44 | 0.00 | 2,049,449.18 | 974,662.48 |
| 760300 F&A Expenditures | 493,544.38 | 268,331.08 | 0.00 | (7,014.86) | 0.00 | 500,559.24 | 275,345.94 |
| *Total: Indirect Costs | 493,544.38 | 268,331.08 | 0.00 | (7,014.86) | 0.00 | 500,559.24 | 275,345.94 |
| **Total Indirect Cost Expenditures | 493,544.38 | 268,331.08 | 0.00 | (7,014.86) | 0.00 | 500,559.24 | 275,345.94 |
| ***Total Expenditures | 2,950,000.00 | 1,650,000.00 | 0.00 | 399,991.58 | 0.00 | 2,550,008.42 | 1,250,008.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 399,991.58 | 0.00 | (399,991.58) | (399,991.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 399,991.58 | 0.00 | (399,991.58) | (399,991.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 399,991.58 | 0.00 | (399,991.58) | (399,991.58) |

Grant: 143542 - HelioSwarm
 Fund: 143586 - Phase B Prep

Status: Active
 FMGR: Spence, Harlan

Type: Contract - Fixed Price

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80ARC021C0001 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/20 - 7/31/24

Fund Information
 Effective Date: 07/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZEOSA - EOS Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 367.69 | 0.00 | (367.69) | (367.69) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 715.36 | 0.00 | (715.36) | (715.36) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,083.05 | 0.00 | (1,083.05) | (1,083.05) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,083.05 | 0.00 | (1,083.05) | (1,083.05) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 579.43 | 0.00 | (579.43) | (579.43) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 579.43 | 0.00 | (579.43) | (579.43) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 579.43 | 0.00 | (579.43) | (579.43) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,662.48 | 0.00 | (1,662.48) | (1,662.48) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,662.48 | 0.00 | (1,662.48) | (1,662.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,662.48 | 0.00 | (1,662.48) | (1,662.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,662.48 | 0.00 | (1,662.48) | (1,662.48) |

Grant: 143542 - HelioSwarm
 Fund: 143586 - Phase B Prep

Status: Active
 FMGR: Spence, Harlan

Type: Contract - Fixed Price

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/28/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80ARC021C0001 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/1/20 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,673.19 | 0.00 | (15,673.19) | (15,673.19) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 5,038.42 | 96,983.66 | 5,038.42 | (102,022.08) | (102,022.08) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,227.18 | 47,627.26 | 0.00 | (47,627.26) | (47,627.26) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 5,405.74 | 234,291.67 | 3,231.54 | (237,523.21) | (237,523.21) |
| 615F10 PAT | 0.00 | 0.00 | 21,049.63 | 384,208.18 | 12,854.83 | (397,063.01) | (397,063.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 489,200.00 | 811,255.33 | 0.00 | 0.00 | 0.00 | 489,200.00 | 811,255.33 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 483.75 | 8,840.00 | 0.00 | (8,840.00) | (8,840.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 48.75 | 7,417.66 | 0.00 | (7,417.66) | (7,417.66) |
| *Total: Personnel | 489,200.00 | 811,255.33 | 33,253.47 | 795,041.62 | 21,124.79 | (326,966.41) | (4,911.08) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 387.96 | 8,850.32 | 387.96 | (9,238.28) | (9,238.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 178,666.20 | 285,588.57 | 9,190.61 | 230,757.76 | 5,340.65 | (57,432.21) | 49,490.16 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 37.25 | 696.39 | 0.00 | (696.39) | (696.39) |
| *Total: Fringe Benefits | 178,666.20 | 285,588.57 | 9,615.82 | 240,304.47 | 5,728.61 | (67,366.88) | 39,555.49 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,416.31 | 0.00 | (3,416.31) | (3,416.31) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 6,919.84 | 0.00 | (6,919.84) | (6,919.84) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 15.69 | 3,561.10 | 0.00 | (3,561.10) | (3,561.10) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 13,677.77 | 0.00 | (13,677.77) | (13,677.77) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 310.50 | 5,813.46 | 0.00 | (5,813.46) | (5,813.46) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 9,121.75 | 0.00 | (9,121.75) | (9,121.75) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 1,014.55 | 0.00 | (1,014.55) | (1,014.55) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,666.69 | 0.00 | (8,666.69) | (8,666.69) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 3,699.66 | 0.00 | (3,699.66) | (3,699.66) |
| *Total: Travel | 10,000.00 | 10,000.00 | 326.19 | 56,160.13 | 0.00 | (46,160.13) | (46,160.13) |
| 7400 Capitalizable Equipment | 371,500.00 | 371,500.00 | 0.00 | 0.00 | 0.00 | 371,500.00 | 371,500.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 65,233.00 | 0.00 | (65,233.00) | (65,233.00) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 298,220.40 | 5,977.10 | (304,197.50) | (304,197.50) |

Grant: 143542 - HelioSwarm
 Fund: 143586 - Phase B Prep

Status: Active
 FMGR: Spence, Harlan

Type: Contract - Fixed Price

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/28/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80ARC021C0001 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/1/20 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|---------------------|
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 14,700.75 | 0.00 | (14,700.75) | (14,700.75) |
| *Total: Equipment | 371,500.00 | 371,500.00 | 0.00 | 378,154.15 | 5,977.10 | (12,631.25) | (12,631.25) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,054.10 | 0.00 | (4,054.10) | (4,054.10) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 5,997.00 | 0.00 | (5,997.00) | (5,997.00) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 1,595.00 | 0.00 | (1,595.00) | (1,595.00) |
| 7112 Research Supplies | 5,014.80 | 5,014.80 | 0.00 | 0.00 | 0.00 | 5,014.80 | 5,014.80 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23,311.99 | 1,978.28 | (25,290.27) | (25,290.27) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 298.22 | 0.00 | (298.22) | (298.22) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 53.85 | 0.00 | (53.85) | (53.85) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.70 | 0.00 | (8.70) | (8.70) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 11.40 | 0.00 | (11.40) | (11.40) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,094.60 | 0.00 | (3,094.60) | (3,094.60) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 2,502.22 | 0.00 | (2,502.22) | (2,502.22) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 10,000.00 | 10,000.00 | 24,771.34 | 127,930.51 | 113,807.50 | (231,738.01) | (231,738.01) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 32.35 | 0.00 | (32.35) | (32.35) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | (164.00) | (164.00) |
| *Total: Supplies | 15,014.80 | 15,014.80 | 24,771.34 | 169,448.94 | 115,785.78 | (270,219.92) | (270,219.92) |
| 7300 Subcontracts | 735,619.00 | 1,381,428.00 | 0.00 | 0.00 | 0.00 | 735,619.00 | 1,381,428.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 48,935.00 | 757,508.32 | 514,727.68 | (1,272,236.00) | (1,272,236.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 26,088.32 | 118,218.06 | 83,838.94 | (202,057.00) | (202,057.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 8,730.27 | 151,762.98 | 53,189.02 | (204,952.00) | (204,952.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 22,158.97 | 43,625.03 | (65,784.00) | (65,784.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | (10,000.00) | (10,000.00) |
| *Total: Contractual | 735,619.00 | 1,381,428.00 | 83,753.59 | 1,049,648.33 | 705,380.67 | (1,019,410.00) | (373,601.00) |
| **Total Direct Cost Expenditures | 1,800,000.00 | 2,874,786.70 | 151,720.41 | 2,688,757.64 | 853,996.95 | (1,742,754.59) | (667,967.89) |
| 760300 F&A Expenditures | 0.00 | 225,213.30 | 36,362.26 | 719,074.72 | 0.00 | (719,074.72) | (493,861.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143542 - HelioSwarm
 Fund: 143586 - Phase B Prep

Status: Active
 FMGR: Spence, Harlan

Type: Contract - Fixed Price

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80ARC021C0001 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/20 - 7/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/28/2022 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: URON20 | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | STDBUD |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | YES |
| | | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| *Total: Indirect Costs | 0.00 | 225,213.30 | 36,362.26 | 719,074.72 | 0.00 | (719,074.72) | (493,861.42) |
| **Total Indirect Cost Expenditures | 0.00 | 225,213.30 | 36,362.26 | 719,074.72 | 0.00 | (719,074.72) | (493,861.42) |
| ***Total Expenditures | 1,800,000.00 | 3,100,000.00 | 188,082.67 | 3,407,832.36 | 853,996.95 | (2,461,829.31) | (1,161,829.31) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 188,082.67 | 3,407,832.36 | 0.00 | (3,407,832.36) | (3,407,832.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 188,082.67 | 3,407,832.36 | 0.00 | (3,407,832.36) | (3,407,832.36) |
| ***Total Revenue | 0.00 | 0.00 | 188,082.67 | 3,407,832.36 | 0.00 | (3,407,832.36) | (3,407,832.36) |

Grant: 143553 - Ice Regimes on Artic Ocean
 Fund: 143553 - Ice Regimes on Arctic Ocean

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Grant

PI Name: Matsuoka, Atsushi
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 1658689 CFDA #: 43.001
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 12/14/20 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------------------|------|
| Effective Date: | 02/24/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Covid-19 | NO | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | (344.00) | 50,813.12 | 0.00 | (50,813.12) | (50,813.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 69,994.00 | 69,994.00 | 0.00 | 0.00 | 0.00 | 69,994.00 | 69,994.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,802.00 | 21,802.00 | 0.00 | 0.00 | 0.00 | 21,802.00 | 21,802.00 |
| *Total: Personnel | 91,796.00 | 91,796.00 | (344.00) | 50,813.12 | 0.00 | 40,982.88 | 40,982.88 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,402.00 | 38,402.00 | (114.16) | 19,195.29 | 0.00 | 19,206.71 | 19,206.71 |
| *Total: Fringe Benefits | 38,402.00 | 38,402.00 | (114.16) | 19,195.29 | 0.00 | 19,206.71 | 19,206.71 |
| 710F00 Foreign Travel | 436.00 | 436.00 | 0.00 | 0.00 | 0.00 | 436.00 | 436.00 |
| *Total: Travel | 436.00 | 436.00 | 0.00 | 0.00 | 0.00 | 436.00 | 436.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 292.89 | 0.00 | (292.89) | (292.89) |
| 7112 Research Supplies | 2,274.00 | 2,274.00 | 0.00 | 0.00 | 0.00 | 2,274.00 | 2,274.00 |
| 711200 Research Supplies | 1,976.00 | 1,976.00 | 0.00 | 2,972.03 | 0.00 | (996.03) | (996.03) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.24 | 0.00 | (12.24) | (12.24) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 329.77 | 0.00 | (329.77) | (329.77) |
| *Total: Supplies | 4,250.00 | 4,250.00 | 0.00 | 3,606.93 | 0.00 | 643.07 | 643.07 |
| **Total Direct Cost Expenditures | 134,884.00 | 134,884.00 | (458.16) | 73,615.34 | 0.00 | 61,268.66 | 61,268.66 |
| 760300 F&A Expenditures | 68,116.00 | 68,116.00 | (231.37) | 37,175.87 | 0.00 | 30,940.13 | 30,940.13 |
| *Total: Indirect Costs | 68,116.00 | 68,116.00 | (231.37) | 37,175.87 | 0.00 | 30,940.13 | 30,940.13 |
| **Total Indirect Cost Expenditures | 68,116.00 | 68,116.00 | (231.37) | 37,175.87 | 0.00 | 30,940.13 | 30,940.13 |
| ***Total Expenditures | 203,000.00 | 203,000.00 | (689.53) | 110,791.21 | 0.00 | 92,208.79 | 92,208.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (689.53) | 110,791.21 | 0.00 | (110,791.21) | (110,791.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (689.53) | 110,791.21 | 0.00 | (110,791.21) | (110,791.21) |
| ***Total Revenue | 0.00 | 0.00 | (689.53) | 110,791.21 | 0.00 | (110,791.21) | (110,791.21) |

Grant: 143554 - Open-source software to suppor
 Fund: 143554 - Open-source software to suppor

Status: Closing - BSC/Dept Review
 FMGR: Scheick, Jessica B

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Scheick, Jessica B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC21K0505 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/21 - 3/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESSJ - PI Jessica Scheick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,120.46 | 103,229.50 | 0.00 | (103,229.50) | (103,229.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,128.00 | 50,128.00 | 0.00 | 0.00 | 0.00 | 50,128.00 | 50,128.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 48,668.00 | 48,668.00 | 0.00 | 0.00 | 0.00 | 48,668.00 | 48,668.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,431.25 | 0.00 | (5,431.25) | (5,431.25) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,206.25 | 0.00 | (8,206.25) | (8,206.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| *Total: Personnel | 115,796.00 | 115,796.00 | 5,120.46 | 116,904.50 | 0.00 | (1,108.50) | (1,108.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,272.00 | 43,272.00 | 1,699.97 | 37,466.30 | 0.00 | 5,805.70 | 5,805.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 418.22 | 0.00 | (418.22) | (418.22) |
| *Total: Fringe Benefits | 43,272.00 | 43,272.00 | 1,699.97 | 37,884.52 | 0.00 | 5,387.48 | 5,387.48 |
| 710 Travel | 3,566.00 | 3,566.00 | 0.00 | 0.00 | 0.00 | 3,566.00 | 3,566.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,135.66 | 0.00 | (1,135.66) | (1,135.66) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,557.90 | 0.00 | (1,557.90) | (1,557.90) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,596.23 | 0.00 | (1,596.23) | (1,596.23) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,464.74 | 0.00 | (2,464.74) | (2,464.74) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 2,159.34 | 0.00 | (2,159.34) | (2,159.34) |
| *Total: Travel | 3,566.00 | 3,566.00 | 0.00 | 8,983.87 | 0.00 | (5,417.87) | (5,417.87) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 205.00 | 0.00 | 1,795.00 | 1,795.00 |
| **Total Direct Cost Expenditures | 164,634.00 | 164,634.00 | 6,820.43 | 163,977.89 | 0.00 | 656.11 | 656.11 |
| 760300 F&A Expenditures | 85,194.00 | 85,194.00 | 3,648.91 | 85,848.68 | 0.00 | (654.68) | (654.68) |
| *Total: Indirect Costs | 85,194.00 | 85,194.00 | 3,648.91 | 85,848.68 | 0.00 | (654.68) | (654.68) |
| **Total Indirect Cost Expenditures | 85,194.00 | 85,194.00 | 3,648.91 | 85,848.68 | 0.00 | (654.68) | (654.68) |
| ***Total Expenditures | 249,828.00 | 249,828.00 | 10,469.34 | 249,826.57 | 0.00 | 1.43 | 1.43 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143554 - Open-source software to suppor
 Fund: 143554 - Open-source software to suppor

Status: Closing - BSC/Dept Review
 FMGR: Scheick, Jessica B

Type: Grant

PI Name: Scheick, Jessica B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K0505 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/21 - 3/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|--------|
| Effective Date: | 03/12/2021 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON20 | 53.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | STDBUD |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UZESSJ - PI Jessica Scheick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,469.34 | 249,826.57 | 0.00 | (249,826.57) | (249,826.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,469.34 | 249,826.57 | 0.00 | (249,826.57) | (249,826.57) |
| ***Total Revenue | 0.00 | 0.00 | 10,469.34 | 249,826.57 | 0.00 | (249,826.57) | (249,826.57) |

Grant: 143555 - Investigating the Structure of
 Fund: 143555 - Investigating the Structure of

Status: Active
 FMGR: AI-Haddad, Nada

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | AI-Haddad, Nada | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/19/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC21K0463 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/21 - 3/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPNH - PI Nada Haddad

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,813.48 | 0.00 | (8,813.48) | (8,813.48) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 73,598.41 | 0.00 | (73,598.41) | (73,598.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 119,479.00 | 119,479.00 | 0.00 | 0.00 | 0.00 | 119,479.00 | 119,479.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 75,447.40 | 0.00 | (75,447.40) | (75,447.40) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 20,903.87 | 0.00 | (20,903.87) | (20,903.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 88,267.00 | 88,267.00 | 0.00 | 0.00 | 0.00 | 88,267.00 | 88,267.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 207,746.00 | 207,746.00 | 0.00 | 178,763.16 | 0.00 | 28,982.84 | 28,982.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,437.80 | 0.00 | (2,437.80) | (2,437.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,378.00 | 73,378.00 | 0.00 | 52,997.26 | 0.00 | 20,380.74 | 20,380.74 |
| *Total: Fringe Benefits | 73,378.00 | 73,378.00 | 0.00 | 55,435.06 | 0.00 | 17,942.94 | 17,942.94 |
| 710 Travel | 28,417.00 | 28,417.00 | 0.00 | 0.00 | 0.00 | 28,417.00 | 28,417.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,910.00 | 0.00 | (1,910.00) | (1,910.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,196.35 | 0.00 | (1,196.35) | (1,196.35) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 441.70 | 0.00 | (441.70) | (441.70) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,068.85 | 0.00 | (2,068.85) | (2,068.85) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 1,325.22 | 0.00 | (1,325.22) | (1,325.22) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 380.61 | 0.00 | (380.61) | (380.61) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 591.32 | 0.00 | (591.32) | (591.32) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 132.39 | 0.00 | (132.39) | (132.39) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 295.59 | 0.00 | (295.59) | (295.59) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 840.35 | 0.00 | (840.35) | (840.35) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,795.00 | 0.00 | (1,795.00) | (1,795.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,480.31 | 0.00 | (1,480.31) | (1,480.31) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,516.40 | 0.00 | (1,516.40) | (1,516.40) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,754.51 | 0.00 | (1,754.51) | (1,754.51) |
| *Total: Travel | 28,417.00 | 28,417.00 | 0.00 | 15,791.60 | 0.00 | 12,625.40 | 12,625.40 |
| 7112 Research Supplies | 4,538.00 | 4,538.00 | 0.00 | 0.00 | 0.00 | 4,538.00 | 4,538.00 |

Grant: 143555 - Investigating the Structure of
 Fund: 143555 - Investigating the Structure of

Status: Active
 FMGR: AI-Haddad, Nada
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | AI-Haddad, Nada | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/19/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC21K0463 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/21 - 3/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPNH - PI Nada Haddad

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies | 1,576.00 | 1,576.00 | 0.00 | 0.00 | 0.00 | 1,576.00 | 1,576.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 5,174.01 | 0.00 | (5,174.01) | (5,174.01) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| *Total: Supplies | 6,114.00 | 6,114.00 | 0.00 | 5,408.01 | 0.00 | 705.99 | 705.99 |
| **Total Direct Cost Expenditures | 315,655.00 | 315,655.00 | 0.00 | 255,397.83 | 0.00 | 60,257.17 | 60,257.17 |
| 760300 F&A Expenditures | 159,407.00 | 159,407.00 | 0.00 | 128,975.89 | 0.00 | 30,431.11 | 30,431.11 |
| *Total: Indirect Costs | 159,407.00 | 159,407.00 | 0.00 | 128,975.89 | 0.00 | 30,431.11 | 30,431.11 |
| **Total Indirect Cost Expenditures | 159,407.00 | 159,407.00 | 0.00 | 128,975.89 | 0.00 | 30,431.11 | 30,431.11 |
| ***Total Expenditures | 475,062.00 | 475,062.00 | 0.00 | 384,373.72 | 0.00 | 90,688.28 | 90,688.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 384,373.72 | 0.00 | (384,373.72) | (384,373.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 384,373.72 | 0.00 | (384,373.72) | (384,373.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 384,373.72 | 0.00 | (384,373.72) | (384,373.72) |

Grant: 143557 - Direct Estimates of Biogeochem
 Fund: 143557 - Direct Estimates of Biogeochem

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/05/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 80NSSC21K0563 CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/5/21 - 2/4/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,166.80 | 0.00 | (3,166.80) | (3,166.80) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 9,800.18 | 56,628.53 | 662.33 | (57,290.86) | (57,290.86) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,224.00 | 11,224.00 | 0.00 | 0.00 | 0.00 | 11,224.00 | 11,224.00 |
| 611Q90 Post Doc | 74,482.00 | 74,482.00 | 0.00 | 0.00 | 0.00 | 74,482.00 | 74,482.00 |
| *Total: Personnel | 85,706.00 | 85,706.00 | 9,800.18 | 59,795.33 | 662.33 | 25,248.34 | 25,248.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 248.70 | 0.00 | (248.70) | (248.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,540.00 | 37,540.00 | 3,253.66 | 19,394.09 | 219.89 | 17,926.02 | 17,926.02 |
| *Total: Fringe Benefits | 37,540.00 | 37,540.00 | 3,253.66 | 19,642.79 | 219.89 | 17,677.32 | 17,677.32 |
| 710 Travel | 5,268.00 | 5,268.00 | 0.00 | 0.00 | 0.00 | 5,268.00 | 5,268.00 |
| 7102 Foreign Travel | 0.00 | 2,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,880.00 |
| 710200 Foreign Travel | 2,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 2,970.67 | 2,970.67 | 0.00 | (2,970.67) | (2,970.67) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,182.28 | 0.00 | (1,182.28) | (1,182.28) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 354.81 | 0.00 | (354.81) | (354.81) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 154.12 | 0.00 | (154.12) | (154.12) |
| *Total: Travel | 8,148.00 | 8,148.00 | 2,970.67 | 4,661.88 | 0.00 | 3,486.12 | 3,486.12 |
| 740000 Cap Equipment | 6,500.00 | 6,500.00 | 0.00 | 7,590.85 | 0.00 | (1,090.85) | (1,090.85) |
| *Total: Equipment | 6,500.00 | 6,500.00 | 0.00 | 7,590.85 | 0.00 | (1,090.85) | (1,090.85) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| **Total Direct Cost Expenditures | 137,894.00 | 137,894.00 | 16,024.51 | 91,704.85 | 882.22 | 45,306.93 | 45,306.93 |
| 760300 F&A Expenditures | 66,354.00 | 66,354.00 | 8,092.39 | 42,477.57 | 0.00 | 23,876.43 | 23,876.43 |
| *Total: Indirect Costs | 66,354.00 | 66,354.00 | 8,092.39 | 42,477.57 | 0.00 | 23,876.43 | 23,876.43 |
| **Total Indirect Cost Expenditures | 66,354.00 | 66,354.00 | 8,092.39 | 42,477.57 | 0.00 | 23,876.43 | 23,876.43 |
| ***Total Expenditures | 204,248.00 | 204,248.00 | 24,116.90 | 134,182.42 | 882.22 | 69,183.36 | 69,183.36 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143557 - Direct Estimates of Biogeochem
 Fund: 143557 - Direct Estimates of Biogeochem

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K0563 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/5/21 - 2/4/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 02/05/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 24,116.90 | 134,182.42 | 0.00 | (134,182.42) | (134,182.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 24,116.90 | 134,182.42 | 0.00 | (134,182.42) | (134,182.42) |
| ***Total Revenue | 0.00 | 0.00 | 24,116.90 | 134,182.42 | 0.00 | (134,182.42) | (134,182.42) |

Grant: 143568 - Increasing the dynamic range
 Fund: 143568 - Increasing the dynamic range

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Mouikis, Christoforos

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Mouikis, Christoforos | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC21K0804 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/1/21 - 4/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (2.97) | 0.00 | 2.97 | 2.97 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (2.97) | 0.00 | 2.97 | 2.97 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (2.97) | 0.00 | 2.97 | 2.97 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (2.97) | 0.00 | 2.97 | 2.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (2.97) | 0.00 | 2.97 | 2.97 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (2.97) | 0.00 | 2.97 | 2.97 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (2.97) | 0.00 | 2.97 | 2.97 |

Grant: 143568 - Increasing the dynamic range
 Fund: 143568 - Increasing the dynamic range

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Mouikis, Christoforos

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mouikis, Christoforos | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 80NSSC21K0804 | CFDA #: | 43.001 | Term Date: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/21 - 4/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 55,433.95 | 0.00 | (55,433.95) | (55,433.95) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,399.69 | 0.00 | (2,399.69) | (2,399.69) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 9,555.40 | 154,141.21 | 2,690.33 | (156,831.54) | (156,831.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 156,582.00 | 156,582.00 | 0.00 | 0.00 | 0.00 | 156,582.00 | 156,582.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,131.44 | 0.00 | (16,131.44) | (16,131.44) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,880.22 | 0.00 | (10,880.22) | (10,880.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 105,806.00 | 105,806.00 | 0.00 | 0.00 | 0.00 | 105,806.00 | 105,806.00 |
| 615F10 PAT | 0.00 | 0.00 | 182.00 | 10,505.62 | 222.77 | (10,728.39) | (10,728.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 81,405.00 | 81,405.00 | 0.00 | 0.00 | 0.00 | 81,405.00 | 81,405.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 647.50 | 0.00 | (647.50) | (647.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 860.00 | 0.00 | (860.00) | (860.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 62,783.00 | 62,783.00 | 0.00 | 0.00 | 0.00 | 62,783.00 | 62,783.00 |
| *Total: Personnel | 406,576.00 | 406,576.00 | 9,737.40 | 251,024.63 | 2,913.10 | 152,638.27 | 152,638.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,664.39 | 0.00 | (5,664.39) | (5,664.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 135,115.00 | 135,115.00 | 3,232.82 | 57,907.93 | 967.15 | 76,239.92 | 76,239.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 49.86 | 0.00 | (49.86) | (49.86) |
| *Total: Fringe Benefits | 135,115.00 | 135,115.00 | 3,232.82 | 63,622.18 | 967.15 | 70,525.67 | 70,525.67 |
| 710 Travel | 20,175.00 | 20,175.00 | 0.00 | 0.00 | 0.00 | 20,175.00 | 20,175.00 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 630.11 | 0.00 | (630.11) | (630.11) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,675.52 | 0.00 | (2,675.52) | (2,675.52) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 139.50 | 0.00 | (139.50) | (139.50) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,637.26 | 0.00 | (1,637.26) | (1,637.26) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,703.50 | 0.00 | (1,703.50) | (1,703.50) |
| *Total: Travel | 20,175.00 | 20,175.00 | 0.00 | 6,785.89 | 0.00 | 13,389.11 | 13,389.11 |
| 740000 Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 10,769.74 | 0.00 | 19,230.26 | 19,230.26 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,593.81 | 0.00 | (3,593.81) | (3,593.81) |
| *Total: Equipment | 30,000.00 | 30,000.00 | 0.00 | 14,363.55 | 0.00 | 15,636.45 | 15,636.45 |
| 7112 Research Supplies | 17,928.00 | 17,928.00 | 0.00 | 0.00 | 0.00 | 17,928.00 | 17,928.00 |

Grant: 143568 - Increasing the dynamic range
 Fund: 143568 - Increasing the dynamic range

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Mouikis, Christoforos

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mouikis, Christoforos | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 80NSSC21K0804 | CFDA #: | 43.001 | Term Date: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/21 - 4/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies | 35,568.00 | 35,568.00 | 0.00 | 15,410.19 | 0.00 | 20,157.81 | 20,157.81 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 83.49 | 0.00 | (83.49) | (83.49) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 35.97 | 872.01 | 0.00 | (872.01) | (872.01) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 718.00 | 0.00 | (718.00) | (718.00) |
| *Total: Supplies | 53,496.00 | 53,496.00 | 35.97 | 17,263.69 | 0.00 | 36,232.31 | 36,232.31 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 52,167.00 | 52,167.00 | 0.00 | 0.00 | 0.00 | 52,167.00 | 52,167.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,756.75 | 0.00 | (2,756.75) | (2,756.75) |
| *Total: Tuition | 52,167.00 | 52,167.00 | 0.00 | 3,896.75 | 0.00 | 48,270.25 | 48,270.25 |
| **Total Direct Cost Expenditures | 697,529.00 | 697,529.00 | 13,006.19 | 356,956.69 | 3,880.25 | 336,692.06 | 336,692.06 |
| 760300 F&A Expenditures | 310,759.00 | 310,759.00 | 6,958.30 | 178,386.39 | 0.00 | 132,372.61 | 132,372.61 |
| *Total: Indirect Costs | 310,759.00 | 310,759.00 | 6,958.30 | 178,386.39 | 0.00 | 132,372.61 | 132,372.61 |
| **Total Indirect Cost Expenditures | 310,759.00 | 310,759.00 | 6,958.30 | 178,386.39 | 0.00 | 132,372.61 | 132,372.61 |
| ***Total Expenditures | 1,008,288.00 | 1,008,288.00 | 19,964.49 | 535,343.08 | 3,880.25 | 469,064.67 | 469,064.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 19,964.49 | 535,343.08 | 0.00 | (535,343.08) | (535,343.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,964.49 | 535,343.08 | 0.00 | (535,343.08) | (535,343.08) |
| ***Total Revenue | 0.00 | 0.00 | 19,964.49 | 535,343.08 | 0.00 | (535,343.08) | (535,343.08) |

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K0972 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/21 - 4/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/07/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSP00 - Space Science Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 162.99 | 162.99 | 0.00 | (162.99) | (162.99) |
| *Total: Supplies | 0.00 | 0.00 | 162.99 | 162.99 | 0.00 | (162.99) | (162.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 162.99 | 162.99 | 0.00 | (162.99) | (162.99) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 82.31 | 82.31 | 0.00 | (82.31) | (82.31) |
| *Total: Indirect Costs | 0.00 | 0.00 | 82.31 | 82.31 | 0.00 | (82.31) | (82.31) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 82.31 | 82.31 | 0.00 | (82.31) | (82.31) |
| ***Total Expenditures | 0.00 | 0.00 | 245.30 | 245.30 | 0.00 | (245.30) | (245.30) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 245.30 | 245.30 | 0.00 | (245.30) | (245.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 245.30 | 245.30 | 0.00 | (245.30) | (245.30) |
| ***Total Revenue | 0.00 | 0.00 | 245.30 | 245.30 | 0.00 | (245.30) | (245.30) |

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/07/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC21K0972 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/1/21 - 4/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,731.97 | 0.00 | (20,731.97) | (20,731.97) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 978.54 | 0.00 | (978.54) | (978.54) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,681.84 | 0.00 | (4,681.84) | (4,681.84) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,079.86 | 30,264.42 | 1,243.32 | (31,507.74) | (31,507.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 125,999.00 | 88,379.00 | 0.00 | 0.00 | 0.00 | 125,999.00 | 88,379.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,525.84 | 0.00 | (17,525.84) | (17,525.84) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,192.84 | 20,709.31 | 1,491.05 | (22,200.36) | (22,200.36) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 109,462.00 | 57,075.00 | 0.00 | 0.00 | 0.00 | 109,462.00 | 57,075.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,803.72 | 44,494.24 | 1,142.92 | (45,637.16) | (45,637.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 156,036.00 | 106,036.00 | 0.00 | 0.00 | 0.00 | 156,036.00 | 106,036.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 570.00 | 15,276.00 | 0.00 | (15,276.00) | (15,276.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 420.00 | 11,570.00 | 0.00 | (11,570.00) | (11,570.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,142.00 | 0.00 |
| *Total: Personnel | 396,639.00 | 251,490.00 | 6,066.42 | 166,269.66 | 3,877.29 | 226,492.05 | 81,343.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,026.37 | 0.00 | (3,026.37) | (3,026.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 122,299.00 | 87,796.00 | 1,289.35 | 28,074.39 | 792.23 | 93,432.38 | 58,929.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 43.89 | 1,210.33 | 0.00 | (1,210.33) | (1,210.33) |
| *Total: Fringe Benefits | 122,299.00 | 87,796.00 | 1,333.24 | 32,311.09 | 792.23 | 89,195.68 | 54,692.68 |
| 710 Travel | 15,002.00 | 6,402.00 | 0.00 | 0.00 | 0.00 | 15,002.00 | 6,402.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 365.00 | 1,880.00 | 0.00 | (1,880.00) | (1,880.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,778.16 | 0.00 | (2,778.16) | (2,778.16) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 894.38 | 0.00 | (894.38) | (894.38) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 397.56 | 4,261.66 | 0.00 | (4,261.66) | (4,261.66) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 1,152.82 | 0.00 | (1,152.82) | (1,152.82) |
| 710F00 Foreign Travel | 42,192.00 | 16,692.00 | 0.00 | 0.00 | 0.00 | 42,192.00 | 16,692.00 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 635.33 | 0.00 | (635.33) | (635.33) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 328.68 | 0.00 | (328.68) | (328.68) |
| *Total: Travel | 57,194.00 | 23,094.00 | 762.56 | 11,983.03 | 0.00 | 45,210.97 | 11,110.97 |

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/07/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC21K0972 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/1/21 - 4/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|--------------------|--------------------|
| 740000 Cap Equipment | 19,800.00 | 19,800.00 | 0.00 | 0.00 | 0.00 | 19,800.00 | 19,800.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 82.25 | 82.25 | 22.05 | (104.30) | (104.30) |
| *Total: Equipment | 19,800.00 | 19,800.00 | 82.25 | 82.25 | 22.05 | 19,695.70 | 19,695.70 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,417.79 | 0.00 | (2,417.79) | (2,417.79) |
| 7112 Research Supplies | 20,161.00 | 20,161.00 | 0.00 | 0.00 | 0.00 | 20,161.00 | 20,161.00 |
| 711200 Research Supplies | 113,835.00 | 113,835.00 | 0.00 | 21,985.73 | 2.39 | 91,846.88 | 91,846.88 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,847.77 | 0.00 | (4,847.77) | (4,847.77) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 77.29 | 0.00 | (77.29) | (77.29) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 830.50 | 0.00 | (830.50) | (830.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 131.97 | 0.00 | (131.97) | (131.97) |
| 717200 Other Professional Services-General | 0.00 | (4,400.00) | 0.00 | 1,394.43 | 0.00 | (1,394.43) | (5,794.43) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,317.00 | 2,317.00 | 0.00 | 0.00 | 0.00 | 2,317.00 | 2,317.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 241.09 | 0.00 | (241.09) | (241.09) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | (392.00) | (392.00) |
| *Total: Supplies | 136,313.00 | 131,913.00 | 0.00 | 32,318.57 | 2.39 | 103,992.04 | 99,592.04 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 34,965.00 | 17,574.00 | 0.00 | 0.00 | 0.00 | 34,965.00 | 17,574.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,641.75 | 0.00 | (5,641.75) | (5,641.75) |
| *Total: Tuition | 34,965.00 | 17,574.00 | 0.00 | 6,781.75 | 0.00 | 28,183.25 | 10,792.25 |
| 7300 Subcontracts | 1,207,567.00 | 1,207,567.00 | 0.00 | 0.00 | 0.00 | 1,207,567.00 | 1,207,567.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 150.41 | 601,796.09 | 100,477.20 | (702,273.29) | (702,273.29) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 1,100.14 | 16,322.90 | (17,423.04) | (17,423.04) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 33,900.35 | 531,579.65 | (565,480.00) | (565,480.00) |
| *Total: Contractual | 1,207,567.00 | 1,207,567.00 | 150.41 | 636,796.58 | 648,379.75 | (77,609.33) | (77,609.33) |
| **Total Direct Cost Expenditures | 1,974,777.00 | 1,739,234.00 | 8,394.88 | 886,542.93 | 653,073.71 | 435,160.36 | 199,617.36 |
| 760300 F&A Expenditures | 393,621.00 | 283,455.00 | 4,121.90 | 148,461.14 | 0.00 | 245,159.86 | 134,993.86 |
| *Total: Indirect Costs | 393,621.00 | 283,455.00 | 4,121.90 | 148,461.14 | 0.00 | 245,159.86 | 134,993.86 |
| **Total Indirect Cost Expenditures | 393,621.00 | 283,455.00 | 4,121.90 | 148,461.14 | 0.00 | 245,159.86 | 134,993.86 |
| ***Total Expenditures | 2,368,398.00 | 2,022,689.00 | 12,516.78 | 1,035,004.07 | 653,073.71 | 680,320.22 | 334,611.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K0972 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/21 - 4/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/07/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,516.78 | 1,035,004.07 | 0.00 | (1,035,004.07) | (1,035,004.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,516.78 | 1,035,004.07 | 0.00 | (1,035,004.07) | (1,035,004.07) |
| ***Total Revenue | 0.00 | 0.00 | 12,516.78 | 1,035,004.07 | 0.00 | (1,035,004.07) | (1,035,004.07) |

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143584 - RENU3 Clemmons

Status: Active
 FMGR: Clemmons, James H

Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/02/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 80NSSC21K0972 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 5/1/21 - 4/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,789.44 | 0.00 | (31,789.44) | (31,789.44) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,128.86 | 14,700.34 | 1,354.62 | (16,054.96) | (16,054.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,802.00 | 56,422.00 | 0.00 | 0.00 | 0.00 | 18,802.00 | 56,422.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 7,990.78 | 0.00 | (7,990.78) | (7,990.78) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,073.13 | 0.00 | (11,073.13) | (11,073.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 26,186.00 | 78,573.00 | 0.00 | 0.00 | 0.00 | 26,186.00 | 78,573.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 46,454.44 | 0.00 | (46,454.44) | (46,454.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 100,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 550.00 | 12,176.25 | 0.00 | (12,176.25) | (12,176.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 531.00 | 14,974.50 | 0.00 | (14,974.50) | (14,974.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,992.00 | 10,134.00 | 0.00 | 0.00 | 0.00 | 4,992.00 | 10,134.00 |
| *Total: Personnel | 99,980.00 | 245,129.00 | 2,209.86 | 139,158.88 | 1,354.62 | (40,533.50) | 104,615.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,154.41 | 0.00 | (3,154.41) | (3,154.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,395.00 | 62,898.00 | 374.78 | 21,184.41 | 449.73 | 6,760.86 | 41,263.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 42.35 | 979.70 | 0.00 | (979.70) | (979.70) |
| *Total: Fringe Benefits | 28,395.00 | 62,898.00 | 417.13 | 25,318.52 | 449.73 | 2,626.75 | 37,129.75 |
| 710 Travel | 2,456.00 | 11,056.00 | 0.00 | 0.00 | 0.00 | 2,456.00 | 11,056.00 |
| 710F00 Foreign Travel | 0.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,500.00 |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 2,133.60 | 0.00 | (2,133.60) | (2,133.60) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,027.00 | 0.00 | (1,027.00) | (1,027.00) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,761.00 | 0.00 | (1,761.00) | (1,761.00) |
| *Total: Travel | 2,456.00 | 36,556.00 | 0.00 | 4,921.60 | 0.00 | (2,465.60) | 31,634.40 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,125.00 | 0.00 | (2,125.00) | (2,125.00) |
| 7112 Research Supplies | 108,930.00 | 108,930.00 | 0.00 | 0.00 | 0.00 | 108,930.00 | 108,930.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 117,457.36 | 168,047.99 | 12,968.46 | (181,016.45) | (181,016.45) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| 717200 Other Professional Services-General | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 |

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143584 - RENU3 Clemmons

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K0972 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/21 - 4/30/25

Fund Information
 Effective Date: 08/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5,494.00 | 0.00 | (5,494.00) | (5,494.00) |
| *Total: Supplies | 108,930.00 | 113,330.00 | 117,457.36 | 176,024.99 | 12,968.46 | (80,063.45) | (75,663.45) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 8,692.00 | 26,083.00 | 0.00 | 0.00 | 0.00 | 8,692.00 | 26,083.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,108.50 | 0.00 | (3,108.50) | (3,108.50) |
| *Total: Tuition | 8,692.00 | 26,083.00 | 0.00 | 4,248.50 | 0.00 | 4,443.50 | 21,834.50 |
| **Total Direct Cost Expenditures | 248,453.00 | 483,996.00 | 120,084.35 | 349,672.49 | 14,772.81 | (115,992.30) | 119,550.70 |
| 760300 F&A Expenditures | 121,152.00 | 231,318.00 | 60,642.57 | 174,439.11 | 0.00 | (53,287.11) | 56,878.89 |
| *Total: Indirect Costs | 121,152.00 | 231,318.00 | 60,642.57 | 174,439.11 | 0.00 | (53,287.11) | 56,878.89 |
| **Total Indirect Cost Expenditures | 121,152.00 | 231,318.00 | 60,642.57 | 174,439.11 | 0.00 | (53,287.11) | 56,878.89 |
| ***Total Expenditures | 369,605.00 | 715,314.00 | 180,726.92 | 524,111.60 | 14,772.81 | (169,279.41) | 176,429.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 180,726.92 | 524,111.60 | 0.00 | (524,111.60) | (524,111.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 180,726.92 | 524,111.60 | 0.00 | (524,111.60) | (524,111.60) |
| ***Total Revenue | 0.00 | 0.00 | 180,726.92 | 524,111.60 | 0.00 | (524,111.60) | (524,111.60) |

Grant: 143573 - Thermal-ion plasma instabiliti
 Fund: 143573 - Thermal-ion plasma instabiliti

Status: Active
 FMGR: Markovskii, Sergei A

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Markovskii, Sergei A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC21K1674 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPSM - PI Sergei Markovskii

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 46,106.63 | 0.00 | (46,106.63) | (46,106.63) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 2,475.32 | 34,723.55 | 100.18 | (34,823.73) | (34,823.73) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 68,656.28 | 0.00 | (68,656.28) | (68,656.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 182,454.39 | 182,454.39 | 0.00 | 0.00 | 0.00 | 182,454.39 | 182,454.39 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 174,301.37 | 174,301.37 | 0.00 | 0.00 | 0.00 | 174,301.37 | 174,301.37 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 3,178.81 | 0.00 | (3,178.81) | (3,178.81) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 7,196.80 | 190,034.53 | 0.00 | (190,034.53) | (190,034.53) |
| *Total: Personnel | 356,755.76 | 356,755.76 | 9,672.12 | 342,699.80 | 100.18 | 13,955.78 | 13,955.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,893.82 | 0.00 | (3,893.82) | (3,893.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 95,574.36 | 95,574.36 | 821.80 | 35,492.45 | 33.26 | 60,048.65 | 60,048.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 554.16 | 15,007.46 | 0.00 | (15,007.46) | (15,007.46) |
| *Total: Fringe Benefits | 95,574.36 | 95,574.36 | 1,375.96 | 54,393.73 | 33.26 | 41,147.37 | 41,147.37 |
| 710 Travel | 8,629.00 | 8,629.00 | 0.00 | 0.00 | 0.00 | 8,629.00 | 8,629.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,165.00 | 0.00 | (1,165.00) | (1,165.00) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Travel | 8,629.00 | 8,629.00 | 0.00 | 1,765.00 | 0.00 | 6,864.00 | 6,864.00 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 5,675.00 | 5,675.00 | 0.00 | 0.00 | 0.00 | 5,675.00 | 5,675.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 6,082.22 | 0.00 | (6,082.22) | (6,082.22) |
| *Total: Supplies | 7,675.00 | 7,675.00 | 0.00 | 6,082.22 | 0.00 | 1,592.78 | 1,592.78 |
| **Total Direct Cost Expenditures | 468,634.12 | 468,634.12 | 11,048.08 | 404,940.75 | 133.44 | 63,559.93 | 63,559.93 |
| 760300 F&A Expenditures | 245,775.88 | 245,775.88 | 5,910.73 | 213,720.58 | 0.00 | 32,055.30 | 32,055.30 |
| *Total: Indirect Costs | 245,775.88 | 245,775.88 | 5,910.73 | 213,720.58 | 0.00 | 32,055.30 | 32,055.30 |
| **Total Indirect Cost Expenditures | 245,775.88 | 245,775.88 | 5,910.73 | 213,720.58 | 0.00 | 32,055.30 | 32,055.30 |
| ***Total Expenditures | 714,410.00 | 714,410.00 | 16,958.81 | 618,661.33 | 133.44 | 95,615.23 | 95,615.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,958.81 | 618,661.33 | 0.00 | (618,661.33) | (618,661.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143573 - Thermal-ion plasma instabiliti
 Fund: 143573 - Thermal-ion plasma instabiliti

Status: Active
 FMGR: Markovskii, Sergei A
 Type: Grant

PI Name: Markovskii, Sergei A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K1674 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPSM - PI Sergei Markovskii

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,958.81 | 618,661.33 | 0.00 | (618,661.33) | (618,661.33) |
| ***Total Revenue | 0.00 | 0.00 | 16,958.81 | 618,661.33 | 0.00 | (618,661.33) | (618,661.33) |

Grant: 143576 - NICER Neutron Stars with Dark
 Fund: 143576 - NICER Neutron Stars with Dark

Status: Active
 FMGR: Prescod-Weinstein, Chanda R S

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Prescod-Weinstein, Chanda R S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC22K0092 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDPHCW - PI Chanda Prescod-Weinstein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,054.93 | 0.00 | (43,054.93) | (43,054.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,054.00 | 43,054.00 | 0.00 | 0.00 | 0.00 | 43,054.00 | 43,054.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,507.48 | 0.00 | (14,507.48) | (14,507.48) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,519.04 | 77,493.12 | 3,148.80 | (80,641.92) | (80,641.92) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 72,620.00 | 72,620.00 | 0.00 | 0.00 | 0.00 | 72,620.00 | 72,620.00 |
| *Total: Personnel | 115,674.00 | 115,674.00 | 2,519.04 | 135,055.53 | 3,148.80 | (22,530.33) | (22,530.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,582.38 | 0.00 | (4,582.38) | (4,582.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,731.00 | 5,731.00 | 0.00 | 0.00 | 0.00 | 5,731.00 | 5,731.00 |
| *Total: Fringe Benefits | 5,731.00 | 5,731.00 | 0.00 | 4,582.38 | 0.00 | 1,148.62 | 1,148.62 |
| 710F00 Foreign Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,321.45 | 0.00 | (1,321.45) | (1,321.45) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,254.50 | 0.00 | (2,254.50) | (2,254.50) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 3,575.95 | 0.00 | 1,424.05 | 1,424.05 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 4,495.00 | 4,495.00 | 0.00 | 0.00 | 0.00 | 4,495.00 | 4,495.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,110.00 | 0.00 | (2,110.00) | (2,110.00) |
| *Total: Tuition | 4,495.00 | 4,495.00 | 0.00 | 4,390.00 | 0.00 | 105.00 | 105.00 |
| **Total Direct Cost Expenditures | 133,900.00 | 133,900.00 | 2,519.04 | 147,603.86 | 3,148.80 | (16,852.66) | (16,852.66) |
| 760300 F&A Expenditures | 67,940.00 | 67,940.00 | 1,347.68 | 75,241.41 | 0.00 | (7,301.41) | (7,301.41) |
| *Total: Indirect Costs | 67,940.00 | 67,940.00 | 1,347.68 | 75,241.41 | 0.00 | (7,301.41) | (7,301.41) |
| **Total Indirect Cost Expenditures | 67,940.00 | 67,940.00 | 1,347.68 | 75,241.41 | 0.00 | (7,301.41) | (7,301.41) |
| ***Total Expenditures | 201,840.00 | 201,840.00 | 3,866.72 | 222,845.27 | 3,148.80 | (24,154.07) | (24,154.07) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,866.72 | 222,845.27 | 0.00 | (222,845.27) | (222,845.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143576 - NICER Neutron Stars with Dark
 Fund: 143576 - NICER Neutron Stars with Dark

Status: Active
 FMGR: Prescod-Weinstein, Chanda R S

Type: Cooperative Agreement

PI Name: Prescod-Weinstein, Chanda R S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K0092 CFDA #: 43.001
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 10/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDPHCW - PI Chanda Prescod-Weinstein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,866.72 | 222,845.27 | 0.00 | (222,845.27) | (222,845.27) |
| ***Total Revenue | 0.00 | 0.00 | 3,866.72 | 222,845.27 | 0.00 | (222,845.27) | (222,845.27) |

Grant: 143577 - Solar Neutron TRACKing (SONTRA)
 Fund: 143577 - Solar Neutron TRACKing (SONTRA)

Status: Active

Type: Grant

FMGR: Ryan, James M

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC21K1375 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/3/21 - 6/2/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,739.88 | 0.00 | (17,739.88) | (17,739.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,268.00 | 40,268.00 | 0.00 | 0.00 | 0.00 | 40,268.00 | 40,268.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 17,268.12 | 2,838.50 | (20,106.62) | (20,106.62) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,531.00 | 30,531.00 | 0.00 | 0.00 | 0.00 | 30,531.00 | 30,531.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 51,836.02 | 0.00 | (51,836.02) | (51,836.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 113,809.00 | 113,809.00 | 0.00 | 0.00 | 0.00 | 113,809.00 | 113,809.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 262.50 | 0.00 | (262.50) | (262.50) |
| *Total: Personnel | 184,608.00 | 184,608.00 | 2,270.80 | 87,106.52 | 2,838.50 | 94,662.98 | 94,662.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,400.39 | 0.00 | (1,400.39) | (1,400.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 55,583.00 | 55,583.00 | 0.00 | 18,030.54 | 0.00 | 37,552.46 | 37,552.46 |
| *Total: Fringe Benefits | 55,583.00 | 55,583.00 | 0.00 | 19,430.93 | 0.00 | 36,152.07 | 36,152.07 |
| 710 Travel | 16,603.00 | 16,603.00 | 0.00 | 0.00 | 0.00 | 16,603.00 | 16,603.00 |
| *Total: Travel | 16,603.00 | 16,603.00 | 0.00 | 0.00 | 0.00 | 16,603.00 | 16,603.00 |
| 7112 Research Supplies | 24,857.00 | 24,857.00 | 0.00 | 0.00 | 0.00 | 24,857.00 | 24,857.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 55,473.51 | 0.00 | (52,473.51) | (52,473.51) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 69.67 | 0.00 | (69.67) | (69.67) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,230.86 | 1,230.86 | 48,005.14 | (49,236.00) | (49,236.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| *Total: Supplies | 27,857.00 | 27,857.00 | 1,230.86 | 56,856.04 | 48,005.14 | (77,004.18) | (77,004.18) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,765.00 | 0.00 | (4,765.00) | (4,765.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,765.00 | 0.00 | (4,765.00) | (4,765.00) |
| **Total Direct Cost Expenditures | 284,651.00 | 284,651.00 | 3,501.66 | 168,158.49 | 50,843.64 | 65,648.87 | 65,648.87 |
| 760300 F&A Expenditures | 143,749.00 | 143,749.00 | 1,768.34 | 82,513.72 | 0.00 | 61,235.28 | 61,235.28 |
| *Total: Indirect Costs | 143,749.00 | 143,749.00 | 1,768.34 | 82,513.72 | 0.00 | 61,235.28 | 61,235.28 |
| **Total Indirect Cost Expenditures | 143,749.00 | 143,749.00 | 1,768.34 | 82,513.72 | 0.00 | 61,235.28 | 61,235.28 |
| ***Total Expenditures | 428,400.00 | 428,400.00 | 5,270.00 | 250,672.21 | 50,843.64 | 126,884.15 | 126,884.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143577 - Solar Neutron TRACKing (SONTRA)
 Fund: 143577 - Solar Neutron TRACKing (SONTRA)

Status: Active
 Type: Grant
 FMGR: Ryan, James M

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 80NSSC21K1375 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 6/3/21 - 6/2/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,270.00 | 250,672.21 | 0.00 | (250,672.21) | (250,672.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,270.00 | 250,672.21 | 0.00 | (250,672.21) | (250,672.21) |
| ***Total Revenue | 0.00 | 0.00 | 5,270.00 | 250,672.21 | 0.00 | (250,672.21) | (250,672.21) |

Grant: 143578 - Low- Temperature Comparative P
 Fund: 143578 - Low- Temperature Comparative P

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC21M0329 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,288.14 | 0.00 | (1,288.14) | (1,288.14) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,512.30 | 0.00 | (1,512.30) | (1,512.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,941.00 | 12,872.00 | 0.00 | 0.00 | 0.00 | 25,941.00 | 12,872.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 54,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,620.00 | 0.00 |
| *Total: Personnel | 80,561.00 | 12,872.00 | 0.00 | 2,800.44 | 0.00 | 77,760.56 | 10,071.56 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 99.38 | 0.00 | (99.38) | (99.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,524.00 | 5,638.00 | 0.00 | 539.89 | 0.00 | 7,984.11 | 5,098.11 |
| *Total: Fringe Benefits | 8,524.00 | 5,638.00 | 0.00 | 639.27 | 0.00 | 7,884.73 | 4,998.73 |
| 710 Travel | 8,826.00 | (2,174.00) | 0.00 | 0.00 | 0.00 | 8,826.00 | (2,174.00) |
| 7102 Foreign Travel | 0.00 | 2,174.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,174.00 |
| 710200 Foreign Travel | 2,174.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,174.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 11,000.00 | 0.00 | 0.00 | 150.00 | 0.00 | 10,850.00 | (150.00) |
| 721100 Assistantships | 26,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,081.00 | 0.00 |
| *Total: Tuition | 26,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,081.00 | 0.00 |
| 7300 Subcontracts | 483,372.00 | 483,372.00 | 0.00 | 0.00 | 0.00 | 483,372.00 | 483,372.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 10,901.79 | 419,030.64 | 64,341.36 | (483,372.00) | (483,372.00) |
| *Total: Contractual | 483,372.00 | 483,372.00 | 10,901.79 | 419,030.64 | 64,341.36 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 609,538.00 | 501,882.00 | 10,901.79 | 422,620.35 | 64,341.36 | 122,576.29 | 14,920.29 |
| 760300 F&A Expenditures | 65,458.00 | 22,671.00 | 0.00 | 14,770.39 | 0.00 | 50,687.61 | 7,900.61 |
| *Total: Indirect Costs | 65,458.00 | 22,671.00 | 0.00 | 14,770.39 | 0.00 | 50,687.61 | 7,900.61 |
| **Total Indirect Cost Expenditures | 65,458.00 | 22,671.00 | 0.00 | 14,770.39 | 0.00 | 50,687.61 | 7,900.61 |
| ***Total Expenditures | 674,996.00 | 524,553.00 | 10,901.79 | 437,390.74 | 64,341.36 | 173,263.90 | 22,820.90 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,901.79 | 437,390.74 | 0.00 | (437,390.74) | (437,390.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,901.79 | 437,390.74 | 0.00 | (437,390.74) | (437,390.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143578 - Low- Temperature Comparative P
 Fund: 143578 - Low- Temperature Comparative P

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21M0329 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 10,901.79 | 437,390.74 | 0.00 | (437,390.74) | (437,390.74) |

Grant: 143578 - Low- Temperature Comparative P
 Fund: 143579 - Low Temp Comparative Jacobs

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC21M0329 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,709.48 | 0.00 | (8,709.48) | (8,709.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 13,069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,069.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 23,638.28 | 2,838.50 | (26,476.78) | (26,476.78) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 54,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,620.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,567.50 | 0.00 | (4,567.50) | (4,567.50) |
| *Total: Personnel | 0.00 | 67,689.00 | 2,270.80 | 36,915.26 | 2,838.50 | (39,753.76) | 27,935.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 684.02 | 0.00 | (684.02) | (684.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,886.00 | 0.00 | 1,516.41 | 0.00 | (1,516.41) | 1,369.59 |
| *Total: Fringe Benefits | 0.00 | 2,886.00 | 0.00 | 2,200.43 | 0.00 | (2,200.43) | 685.57 |
| 710 Travel | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 528.88 | 0.00 | (528.88) | (528.88) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 39.33 | 0.00 | (39.33) | (39.33) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,845.43 | 0.00 | (1,845.43) | (1,845.43) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 576.00 | 0.00 | (576.00) | (576.00) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 1,556.01 | 0.00 | (1,556.01) | (1,556.01) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,284.97 | 0.00 | (1,284.97) | (1,284.97) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,625.00 | 0.00 | (1,625.00) | (1,625.00) |
| *Total: Travel | 0.00 | 11,000.00 | 0.00 | 7,455.62 | 0.00 | (7,455.62) | 3,544.38 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 299.23 | 0.00 | (299.23) | (299.23) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 50.64 | 0.00 | (50.64) | (50.64) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 479.06 | 0.00 | (479.06) | (479.06) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 7.79 | 0.00 | (7.79) | (7.79) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 836.72 | 0.00 | (836.72) | (836.72) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 0.00 | 26,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,081.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,769.00 | 0.00 | (15,769.00) | (15,769.00) |
| *Total: Tuition | 0.00 | 26,081.00 | 0.00 | 15,769.00 | 0.00 | (15,769.00) | 10,312.00 |
| **Total Direct Cost Expenditures | 0.00 | 107,656.00 | 2,270.80 | 63,177.03 | 2,838.50 | (66,015.53) | 41,640.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143578 - Low- Temperature Comparative P
 Fund: 143579 - Low Temp Comparative Jacobs

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21M0329 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 0.00 | 42,787.00 | 1,214.88 | 25,276.35 | 0.00 | (25,276.35) | 17,510.65 |
| *Total: Indirect Costs | 0.00 | 42,787.00 | 1,214.88 | 25,276.35 | 0.00 | (25,276.35) | 17,510.65 |
| **Total Indirect Cost Expenditures | 0.00 | 42,787.00 | 1,214.88 | 25,276.35 | 0.00 | (25,276.35) | 17,510.65 |
| ***Total Expenditures | 0.00 | 150,443.00 | 3,485.68 | 88,453.38 | 2,838.50 | (91,291.88) | 59,151.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,485.68 | 88,453.38 | 0.00 | (88,453.38) | (88,453.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,485.68 | 88,453.38 | 0.00 | (88,453.38) | (88,453.38) |
| ***Total Revenue | 0.00 | 0.00 | 3,485.68 | 88,453.38 | 0.00 | (88,453.38) | (88,453.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143578 - Low- Temperature Comparative P
 Fund: 15CD86 - Cost Share

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21M0329 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 01/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,279.00 | 52,279.00 | 0.00 | 0.00 | 0.00 | 52,279.00 | 52,279.00 |
| *Total: Personnel | 52,279.00 | 52,279.00 | 0.00 | 0.00 | 0.00 | 52,279.00 | 52,279.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,898.00 | 22,898.00 | 0.00 | 0.00 | 0.00 | 22,898.00 | 22,898.00 |
| *Total: Fringe Benefits | 22,898.00 | 22,898.00 | 0.00 | 0.00 | 0.00 | 22,898.00 | 22,898.00 |
| **Total Direct Cost Expenditures | 75,177.00 | 75,177.00 | 0.00 | 0.00 | 0.00 | 75,177.00 | 75,177.00 |
| 760300 F&A Expenditures | 39,565.00 | 39,565.00 | 0.00 | 0.00 | 0.00 | 39,565.00 | 39,565.00 |
| *Total: Indirect Costs | 39,565.00 | 39,565.00 | 0.00 | 0.00 | 0.00 | 39,565.00 | 39,565.00 |
| **Total Indirect Cost Expenditures | 39,565.00 | 39,565.00 | 0.00 | 0.00 | 0.00 | 39,565.00 | 39,565.00 |
| ***Total Expenditures | 114,742.00 | 114,742.00 | 0.00 | 0.00 | 0.00 | 114,742.00 | 114,742.00 |

Grant: 143580 - New Hampshire EPSCoR Research
 Fund: 143580 - New Hampshire EPSCoR Research

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|----------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/04/2022 | IDC Basis Code: | MTDCN | Covid-19 | NO | |
| Sponsor ID: | 80NSSC22M0047 | CFDA #: | 43.008 | Term Date: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 5/6/22 - 5/5/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,001.06 | 0.00 | (4,001.06) | (4,001.06) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 375.58 | 17,516.48 | 459.71 | (17,976.19) | (17,976.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 174,020.00 | 66,943.00 | 0.00 | 0.00 | 0.00 | 174,020.00 | 66,943.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 10,875.11 | 0.00 | (10,875.11) | (10,875.11) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,252.48 | 0.00 | (14,252.48) | (14,252.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,862.00 | 9,862.00 | 0.00 | 0.00 | 0.00 | 9,862.00 | 9,862.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 10.63 | 0.00 | (10.63) | (10.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,359.75 | 0.00 | (8,359.75) | (8,359.75) |
| *Total: Personnel | 183,882.00 | 76,805.00 | 375.58 | 56,415.51 | 459.71 | 127,006.78 | 19,929.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 314.25 | 0.00 | (314.25) | (314.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 69,138.00 | 28,878.00 | 124.69 | 11,283.03 | 152.62 | 57,702.35 | 17,442.35 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 853.03 | 0.00 | (853.03) | (853.03) |
| *Total: Fringe Benefits | 69,138.00 | 28,878.00 | 124.69 | 12,450.31 | 152.62 | 56,535.07 | 16,275.07 |
| 710 Travel | 25,486.00 | 10,690.00 | 0.00 | 0.00 | 0.00 | 25,486.00 | 10,690.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 817.85 | 0.00 | (817.85) | (817.85) |
| *Total: Travel | 25,486.00 | 10,690.00 | 0.00 | 817.85 | 0.00 | 24,668.15 | 9,872.15 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 179.99 | 0.00 | (179.99) | (179.99) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,699.88 | 0.00 | (2,699.88) | (2,699.88) |
| 711200 Research Supplies | 89,305.00 | 128,745.00 | 0.00 | 5,691.75 | 309.75 | 83,303.50 | 122,743.50 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5.30 | 0.00 | (5.30) | (5.30) |
| 7900 Budgeted Addition to Reserves | 210,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,196.00 | 0.00 |
| *Total: Supplies | 299,501.00 | 128,745.00 | 0.00 | 8,576.92 | 309.75 | 290,614.33 | 119,858.33 |
| 7300 Subcontracts | 500,859.00 | 211,701.00 | 0.00 | 0.00 | 0.00 | 500,859.00 | 211,701.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 7,023.45 | 110,998.69 | 100,702.31 | (211,701.00) | (211,701.00) |
| *Total: Contractual | 500,859.00 | 211,701.00 | 7,023.45 | 110,998.69 | 100,702.31 | 289,158.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,078,866.00 | 456,819.00 | 7,523.72 | 189,259.28 | 101,624.39 | 787,982.33 | 165,935.33 |
| 760300 F&A Expenditures | 321,134.00 | 143,181.00 | 121.47 | 54,741.21 | 0.00 | 266,392.79 | 88,439.79 |
| *Total: Indirect Costs | 321,134.00 | 143,181.00 | 121.47 | 54,741.21 | 0.00 | 266,392.79 | 88,439.79 |
| **Total Indirect Cost Expenditures | 321,134.00 | 143,181.00 | 121.47 | 54,741.21 | 0.00 | 266,392.79 | 88,439.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143580 - New Hampshire EPSCoR Research
 Fund: 143580 - New Hampshire EPSCoR Research

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22M0047 CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/22 - 5/5/27

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Effective Date: 02/04/2022 | IDC Basis Code: MTDCN | Covid-19 | NO |
| Term Date: | IDC Rate Code: URON20 53.50% | Idc Waiver | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Sefa Classification | RESDEV |
| Rev Account: 530000 | Fund Type Level 2 | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| ***Total Expenditures | 1,400,000.00 | 600,000.00 | 7,645.19 | 244,000.49 | 101,624.39 | 1,054,375.12 | 254,375.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,645.19 | 244,000.49 | 0.00 | (244,000.49) | (244,000.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,645.19 | 244,000.49 | 0.00 | (244,000.49) | (244,000.49) |
| ***Total Revenue | 0.00 | 0.00 | 7,645.19 | 244,000.49 | 0.00 | (244,000.49) | (244,000.49) |

Grant: 143580 - New Hampshire EPSCoR Research
 Fund: 15CD93 - New Hampshire EPSCoR Research - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|----------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/04/2022 | IDC Basis Code: | MTDCN | Covid-19 | NO | |
| Sponsor ID: | 80NSSC22M0047 | CFDA #: | 43.008 | Term Date: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 5/6/22 - 5/5/27 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,788.75 | 5,554.72 | 2,189.43 | (7,744.15) | (7,744.15) |
| *Total: Personnel | 0.00 | 0.00 | 1,788.75 | 5,554.72 | 2,189.43 | (7,744.15) | (7,744.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 593.86 | 1,938.31 | 726.89 | (2,665.20) | (2,665.20) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 593.86 | 1,938.31 | 726.89 | (2,665.20) | (2,665.20) |
| 711200 Research Supplies | 6,518.00 | 9,801.00 | 0.00 | 0.00 | 0.00 | 6,518.00 | 9,801.00 |
| 7900 Budgeted Addition to Reserves | 16,315.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,315.00 | 0.00 |
| *Total: Supplies | 22,833.00 | 9,801.00 | 0.00 | 0.00 | 0.00 | 22,833.00 | 9,801.00 |
| 7300 Subcontracts | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 0.00 |
| *Total: Contractual | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 197,833.00 | 9,801.00 | 2,382.61 | 7,493.03 | 2,916.32 | 187,423.65 | (608.35) |
| 760300 F&A Expenditures | 12,167.00 | 5,199.00 | 1,274.70 | 3,957.67 | 0.00 | 8,209.33 | 1,241.33 |
| *Total: Indirect Costs | 12,167.00 | 5,199.00 | 1,274.70 | 3,957.67 | 0.00 | 8,209.33 | 1,241.33 |
| **Total Indirect Cost Expenditures | 12,167.00 | 5,199.00 | 1,274.70 | 3,957.67 | 0.00 | 8,209.33 | 1,241.33 |
| ***Total Expenditures | 210,000.00 | 15,000.00 | 3,657.31 | 11,450.70 | 2,916.32 | 195,632.98 | 632.98 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,274.70 | 3,957.67 | 0.00 | (3,957.67) | (3,957.67) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 3,765.97 | 0.00 | (3,765.97) | (3,765.97) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,344.45 | 0.00 | (1,344.45) | (1,344.45) |
| *Total: Transfers In | 0.00 | 0.00 | 1,274.70 | 9,068.09 | 0.00 | (9,068.09) | (9,068.09) |
| ***Total Revenue | 0.00 | 0.00 | 1,274.70 | 9,068.09 | 0.00 | (9,068.09) | (9,068.09) |

Grant: 143581 - Low-resource Winds Instrumenta
 Fund: 143581 - Low-resource Winds Instrumenta

Status: Active
 FMGR: Clemmons, James H

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Clemmons, James H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC22K0557 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 2/1/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 36,449.71 | 0.00 | (36,449.71) | (36,449.71) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 5,644.26 | 83,877.98 | 1,354.62 | (85,232.60) | (85,232.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 111,167.00 | 111,167.00 | 0.00 | 0.00 | 0.00 | 111,167.00 | 111,167.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 19,248.01 | 2,838.50 | (22,086.51) | (22,086.51) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 111,580.00 | 111,580.00 | 0.00 | 0.00 | 0.00 | 111,580.00 | 111,580.00 |
| 615F10 PAT | 0.00 | 0.00 | 7,015.65 | 125,514.35 | 5,315.34 | (130,829.69) | (130,829.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 182,088.00 | 182,088.00 | 0.00 | 0.00 | 0.00 | 182,088.00 | 182,088.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,858.75 | 22,820.00 | 0.00 | (22,820.00) | (22,820.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 137.94 | 0.00 | (137.94) | (137.94) |
| 61SNSH Student Labor | 0.00 | 0.00 | 127.50 | 5,085.00 | 0.00 | (5,085.00) | (5,085.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,546.00 | 18,546.00 | 0.00 | 0.00 | 0.00 | 18,546.00 | 18,546.00 |
| *Total: Personnel | 423,381.00 | 423,381.00 | 18,916.96 | 293,132.99 | 9,508.46 | 120,739.55 | 120,739.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,892.83 | 0.00 | (2,892.83) | (2,892.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 104,192.00 | 104,192.00 | 4,203.09 | 72,406.55 | 2,214.43 | 29,571.02 | 29,571.02 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 297.13 | 1,757.16 | 0.00 | (1,757.16) | (1,757.16) |
| *Total: Fringe Benefits | 104,192.00 | 104,192.00 | 4,500.22 | 77,056.54 | 2,214.43 | 24,921.03 | 24,921.03 |
| 710 Travel | 5,548.00 | 5,548.00 | 0.00 | 0.00 | 0.00 | 5,548.00 | 5,548.00 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 382.25 | 0.00 | (382.25) | (382.25) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 194.48 | 0.00 | (194.48) | (194.48) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 817.73 | 0.00 | (817.73) | (817.73) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 513.50 | 0.00 | (513.50) | (513.50) |
| *Total: Travel | 5,548.00 | 5,548.00 | 0.00 | 2,212.96 | 0.00 | 3,335.04 | 3,335.04 |
| 740000 Cap Equipment | 42,638.00 | 42,638.00 | 0.00 | 0.00 | 0.00 | 42,638.00 | 42,638.00 |
| *Total: Equipment | 42,638.00 | 42,638.00 | 0.00 | 0.00 | 0.00 | 42,638.00 | 42,638.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,121.19 | 0.00 | (4,121.19) | (4,121.19) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 89.64 | 0.00 | (89.64) | (89.64) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 21.44 | 0.00 | (21.44) | (21.44) |

Grant: 143581 - Low-resource Winds Instrumenta
 Fund: 143581 - Low-resource Winds Instrumenta

Status: Active
 FMGR: Clemmons, James H

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Clemmons, James H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC22K0557 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 2/1/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 5,016.27 | 0.00 | (5,016.27) | (5,016.27) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 52,157.00 | 52,157.00 | 0.00 | 0.00 | 0.00 | 52,157.00 | 52,157.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,548.50 | 0.00 | (10,548.50) | (10,548.50) |
| *Total: Tuition | 52,157.00 | 52,157.00 | 0.00 | 11,688.50 | 0.00 | 40,468.50 | 40,468.50 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,312.00 | 0.00 | (1,312.00) | (1,312.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,312.00 | 0.00 | (1,312.00) | (1,312.00) |
| **Total Direct Cost Expenditures | 627,916.00 | 627,916.00 | 23,417.18 | 390,419.26 | 11,722.89 | 225,773.85 | 225,773.85 |
| 760300 F&A Expenditures | 303,925.00 | 303,925.00 | 12,528.17 | 200,441.36 | 0.00 | 103,483.64 | 103,483.64 |
| *Total: Indirect Costs | 303,925.00 | 303,925.00 | 12,528.17 | 200,441.36 | 0.00 | 103,483.64 | 103,483.64 |
| **Total Indirect Cost Expenditures | 303,925.00 | 303,925.00 | 12,528.17 | 200,441.36 | 0.00 | 103,483.64 | 103,483.64 |
| ***Total Expenditures | 931,841.00 | 931,841.00 | 35,945.35 | 590,860.62 | 11,722.89 | 329,257.49 | 329,257.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 35,945.35 | 590,860.62 | 0.00 | (590,860.62) | (590,860.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 35,945.35 | 590,860.62 | 0.00 | (590,860.62) | (590,860.62) |
| ***Total Revenue | 0.00 | 0.00 | 35,945.35 | 590,860.62 | 0.00 | (590,860.62) | (590,860.62) |

Grant: 143582 - A multi-instrument study of di
 Fund: 143582 - A multi-instrument study of di

Status: Active

Type: Grant

FMGR: Matsui, Hiroshi

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Matsui, Hiroshi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC22K0526 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 3/1/22 - 2/28/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPHM - PI Hiroshi Matsui

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,654.12 | 0.00 | (14,654.12) | (14,654.12) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,339.78 | 21,530.02 | 1,674.71 | (23,204.73) | (23,204.73) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 57,988.00 | 57,988.00 | 0.00 | 0.00 | 0.00 | 57,988.00 | 57,988.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,562.26 | 64,002.90 | 1,563.22 | (65,566.12) | (65,566.12) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 120,596.00 | 120,596.00 | 0.00 | 0.00 | 0.00 | 120,596.00 | 120,596.00 |
| *Total: Personnel | | 224,434.00 | 224,434.00 | 3,902.04 | 100,187.04 | 3,237.93 | 121,009.03 | 121,009.03 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,160.92 | 0.00 | (1,160.92) | (1,160.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 64,417.00 | 64,417.00 | 850.67 | 22,315.73 | 518.99 | 41,582.28 | 41,582.28 |
| *Total: Fringe Benefits | | 64,417.00 | 64,417.00 | 850.67 | 23,476.65 | 518.99 | 40,421.36 | 40,421.36 |
| 710 | Travel | 28,141.00 | 28,141.00 | 0.00 | 0.00 | 0.00 | 28,141.00 | 28,141.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,385.66 | 0.00 | (1,385.66) | (1,385.66) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 440.80 | 0.00 | (440.80) | (440.80) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,192.60 | 0.00 | (1,192.60) | (1,192.60) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 477.75 | 0.00 | (477.75) | (477.75) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 673.78 | 0.00 | (673.78) | (673.78) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 177.63 | 0.00 | (177.63) | (177.63) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,053.89 | 0.00 | (3,053.89) | (3,053.89) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,036.44 | 0.00 | (1,036.44) | (1,036.44) |
| *Total: Travel | | 28,141.00 | 28,141.00 | 0.00 | 9,157.55 | 0.00 | 18,983.45 | 18,983.45 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,443.91 | 0.00 | (1,443.91) | (1,443.91) |
| 711200 | Research Supplies | 3,152.00 | 3,152.00 | 0.00 | 0.00 | 0.00 | 3,152.00 | 3,152.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| *Total: Supplies | | 3,152.00 | 3,152.00 | 0.00 | 1,693.91 | 0.00 | 1,458.09 | 1,458.09 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,439.60 | 0.00 | (2,439.60) | (2,439.60) |
| 721100 | Assistantships | 26,079.00 | 26,079.00 | 0.00 | 0.00 | 0.00 | 26,079.00 | 26,079.00 |

Grant: 143582 - A multi-instrument study of di
 Fund: 143582 - A multi-instrument study of di

Status: Active
 FMGR: Matsui, Hiroshi
 Type: Grant

PI Name: Matsui, Hiroshi
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K0526 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/22 - 2/28/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPHM - PI Hiroshi Matsui

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,949.27 | 0.00 | (10,949.27) | (10,949.27) |
| *Total: Tuition | 26,079.00 | 26,079.00 | 0.00 | 13,388.87 | 0.00 | 12,690.13 | 12,690.13 |
| **Total Direct Cost Expenditures | 346,223.00 | 346,223.00 | 4,752.71 | 147,904.02 | 3,756.92 | 194,562.06 | 194,562.06 |
| 760300 F&A Expenditures | 169,568.00 | 169,568.00 | 2,542.70 | 71,060.59 | 0.00 | 98,507.41 | 98,507.41 |
| *Total: Indirect Costs | 169,568.00 | 169,568.00 | 2,542.70 | 71,060.59 | 0.00 | 98,507.41 | 98,507.41 |
| **Total Indirect Cost Expenditures | 169,568.00 | 169,568.00 | 2,542.70 | 71,060.59 | 0.00 | 98,507.41 | 98,507.41 |
| ***Total Expenditures | 515,791.00 | 515,791.00 | 7,295.41 | 218,964.61 | 3,756.92 | 293,069.47 | 293,069.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,295.41 | 218,964.61 | 0.00 | (218,964.61) | (218,964.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,295.41 | 218,964.61 | 0.00 | (218,964.61) | (218,964.61) |
| ***Total Revenue | 0.00 | 0.00 | 7,295.41 | 218,964.61 | 0.00 | (218,964.61) | (218,964.61) |

Grant: 143585 - Models of Kilonova and Gamma R
 Fund: 143585 - Models of Kilonova and Gamma R

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Foucart, Francois V O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/24/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC22K0719 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/24/22 - 2/23/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDPHFF - PI Francois V.O. Foucart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,207.11 | 0.00 | (8,207.11) | (8,207.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,223.00 | 20,223.00 | 0.00 | 0.00 | 0.00 | 20,223.00 | 20,223.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,507.48 | 0.00 | (14,507.48) | (14,507.48) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,518.96 | 58,511.08 | 3,148.70 | (61,659.78) | (61,659.78) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 70,498.00 | 70,498.00 | 0.00 | 0.00 | 0.00 | 70,498.00 | 70,498.00 |
| *Total: Personnel | 90,721.00 | 90,721.00 | 2,518.96 | 81,225.67 | 3,148.70 | 6,346.63 | 6,346.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,814.73 | 0.00 | (1,814.73) | (1,814.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,587.00 | 3,587.00 | 0.00 | 0.00 | 0.00 | 3,587.00 | 3,587.00 |
| *Total: Fringe Benefits | 3,587.00 | 3,587.00 | 0.00 | 1,814.73 | 0.00 | 1,772.27 | 1,772.27 |
| 710 Travel | 5,890.00 | 5,890.00 | 0.00 | 0.00 | 0.00 | 5,890.00 | 5,890.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,329.70 | 0.00 | (1,329.70) | (1,329.70) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 538.76 | 0.00 | (538.76) | (538.76) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 434.50 | 0.00 | (434.50) | (434.50) |
| *Total: Travel | 5,890.00 | 5,890.00 | 0.00 | 2,877.96 | 0.00 | 3,012.04 | 3,012.04 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 24,377.00 | 24,377.00 | 0.00 | 0.00 | 0.00 | 24,377.00 | 24,377.00 |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 1,053.50 | 0.00 | (1,053.50) | (1,053.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,163.50 | 0.00 | (3,163.50) | (3,163.50) |
| *Total: Tuition | 24,377.00 | 24,377.00 | 0.00 | 8,777.00 | 0.00 | 15,600.00 | 15,600.00 |
| 7300 Subcontracts | 49,034.00 | 145,734.00 | 0.00 | 0.00 | 0.00 | 49,034.00 | 145,734.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 11,467.51 | 114,714.25 | 31,019.75 | (145,734.00) | (145,734.00) |
| 730060 Intra-Campus Subawards | 96,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,700.00 | 0.00 |
| *Total: Contractual | 145,734.00 | 145,734.00 | 11,467.51 | 114,714.25 | 31,019.75 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 270,309.00 | 270,309.00 | 13,986.47 | 209,448.61 | 34,168.45 | 26,691.94 | 26,691.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143585 - Models of Kilonova and Gamma R
 Fund: 143585 - Models of Kilonova and Gamma R

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Foucart, Francois V O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/24/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC22K0719 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/24/22 - 2/23/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDPHFF - PI Francois V.O. Foucart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 65,724.00 | 65,724.00 | 1,347.64 | 58,495.77 | 0.00 | 7,228.23 | 7,228.23 |
| *Total: Indirect Costs | 65,724.00 | 65,724.00 | 1,347.64 | 58,495.77 | 0.00 | 7,228.23 | 7,228.23 |
| **Total Indirect Cost Expenditures | 65,724.00 | 65,724.00 | 1,347.64 | 58,495.77 | 0.00 | 7,228.23 | 7,228.23 |
| ***Total Expenditures | 336,033.00 | 336,033.00 | 15,334.11 | 267,944.38 | 34,168.45 | 33,920.17 | 33,920.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,334.11 | 267,944.38 | 0.00 | (267,944.38) | (267,944.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,334.11 | 267,944.38 | 0.00 | (267,944.38) | (267,944.38) |
| ***Total Revenue | 0.00 | 0.00 | 15,334.11 | 267,944.38 | 0.00 | (267,944.38) | (267,944.38) |

Grant: 143587 - Producing Homogeneous, Machine
 Fund: 143587 - Producing Homogeneous, Machine

Status: Active
 FMGR: Johnson, Jeremiah W

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Johnson, Jeremiah W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC22K0642 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UMAESC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/1/22 - 10/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UMDPJJ - UNH Manchester- Jeremiah Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,588.56 | 0.00 | (21,588.56) | (21,588.56) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,618.22 | 0.00 | (27,618.22) | (27,618.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 48,850.00 | 48,850.00 | 0.00 | 0.00 | 0.00 | 48,850.00 | 48,850.00 |
| *Total: Personnel | 48,850.00 | 48,850.00 | 0.00 | 49,206.78 | 0.00 | (356.78) | (356.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,746.38 | 0.00 | (1,746.38) | (1,746.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,540.00 | 11,540.00 | 0.00 | 9,859.65 | 0.00 | 1,680.35 | 1,680.35 |
| *Total: Fringe Benefits | 11,540.00 | 11,540.00 | 0.00 | 11,606.03 | 0.00 | (66.03) | (66.03) |
| 710 Travel | 1,915.00 | 1,915.00 | 0.00 | 0.00 | 0.00 | 1,915.00 | 1,915.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 398.96 | 0.00 | (398.96) | (398.96) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 177.24 | 0.00 | (177.24) | (177.24) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 699.72 | 0.00 | (699.72) | (699.72) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 355.50 | 0.00 | (355.50) | (355.50) |
| *Total: Travel | 1,915.00 | 1,915.00 | 0.00 | 2,351.42 | 0.00 | (436.42) | (436.42) |
| 7112 Research Supplies | 2,720.00 | 2,720.00 | 0.00 | 0.00 | 0.00 | 2,720.00 | 2,720.00 |
| *Total: Supplies | 2,720.00 | 2,720.00 | 0.00 | 0.00 | 0.00 | 2,720.00 | 2,720.00 |
| 7300 Subcontracts | 56,767.00 | 56,767.00 | 0.00 | 0.00 | 0.00 | 56,767.00 | 56,767.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 34,619.63 | 22,147.37 | (56,767.00) | (56,767.00) |
| *Total: Contractual | 56,767.00 | 56,767.00 | 0.00 | 34,619.63 | 22,147.37 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 121,792.00 | 121,792.00 | 0.00 | 97,783.86 | 22,147.37 | 1,860.77 | 1,860.77 |
| 760300 F&A Expenditures | 47,465.00 | 47,465.00 | 0.00 | 46,515.88 | 0.00 | 949.12 | 949.12 |
| *Total: Indirect Costs | 47,465.00 | 47,465.00 | 0.00 | 46,515.88 | 0.00 | 949.12 | 949.12 |
| **Total Indirect Cost Expenditures | 47,465.00 | 47,465.00 | 0.00 | 46,515.88 | 0.00 | 949.12 | 949.12 |
| ***Total Expenditures | 169,257.00 | 169,257.00 | 0.00 | 144,299.74 | 22,147.37 | 2,809.89 | 2,809.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 144,299.74 | 0.00 | (144,299.74) | (144,299.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143587 - Producing Homogeneous, Machine
 Fund: 143587 - Producing Homogeneous, Machine

Status: Active

Type: Grant

FMGR: Johnson, Jeremiah W

PI Name: Johnson, Jeremiah W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K0642 CFDA #: 43.001
 Resp Org: UMAESC
 FRAGRNT Start/End Date: 5/1/22 - 10/31/24

Fund Information

Effective Date: 05/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMDPJJ - UNH Manchester- Jeremiah Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 144,299.74 | 0.00 | (144,299.74) | (144,299.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 144,299.74 | 0.00 | (144,299.74) | (144,299.74) |

Grant: 143589 - The Ion Strahl and Its Contrib
 Fund: 143589 - The Ion Strahl and Its Contrib

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/23/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC22K0839 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 3/23/22 - 3/22/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,254.83 | 0.00 | (9,254.83) | (9,254.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,410.00 | 18,410.00 | 0.00 | 0.00 | 0.00 | 18,410.00 | 18,410.00 |
| *Total: Personnel | 18,410.00 | 18,410.00 | 0.00 | 9,254.83 | 0.00 | 9,155.17 | 9,155.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 726.85 | 0.00 | (726.85) | (726.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,491.00 | 1,491.00 | 0.00 | 0.00 | 0.00 | 1,491.00 | 1,491.00 |
| *Total: Fringe Benefits | 1,491.00 | 1,491.00 | 0.00 | 726.85 | 0.00 | 764.15 | 764.15 |
| **Total Direct Cost Expenditures | 19,901.00 | 19,901.00 | 0.00 | 9,981.68 | 0.00 | 9,919.32 | 9,919.32 |
| 760300 F&A Expenditures | 10,398.00 | 10,398.00 | 0.00 | 5,294.04 | 0.00 | 5,103.96 | 5,103.96 |
| *Total: Indirect Costs | 10,398.00 | 10,398.00 | 0.00 | 5,294.04 | 0.00 | 5,103.96 | 5,103.96 |
| **Total Indirect Cost Expenditures | 10,398.00 | 10,398.00 | 0.00 | 5,294.04 | 0.00 | 5,103.96 | 5,103.96 |
| ***Total Expenditures | 30,299.00 | 30,299.00 | 0.00 | 15,275.72 | 0.00 | 15,023.28 | 15,023.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,275.72 | 0.00 | (15,275.72) | (15,275.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,275.72 | 0.00 | (15,275.72) | (15,275.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,275.72 | 0.00 | (15,275.72) | (15,275.72) |

Grant: 143590 - A Comprehensive Magnetometer R
 Fund: 143590 - A Comprehensive Magnetometer R

Status: Active
 Type: Grant
 FMGR: Torbert, Roy B

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/07/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC22K1357 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/8/22 - 7/7/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

Grant: 143590 - A Comprehensive Magnetometer R
 Fund: 143590 - A Comprehensive Magnetometer R

Status: Active Type: Grant
 FMGR: Torbert, Roy B

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/07/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC22K1357 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/8/22 - 7/7/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPRT - PI Roy Torbert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 2,762.25 | 0.00 | (2,762.25) | (2,762.25) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,250.00 | 45,250.00 | 0.00 | 0.00 | 0.00 | 45,250.00 | 45,250.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,021.84 | 0.00 | (7,021.84) | (7,021.84) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,059.00 | 7,059.00 | 0.00 | 0.00 | 0.00 | 7,059.00 | 7,059.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,940.00 | 14,940.00 | 0.00 | 0.00 | 0.00 | 14,940.00 | 14,940.00 |
| *Total: Personnel | | 67,249.00 | 67,249.00 | 0.00 | 9,784.09 | 0.00 | 57,464.91 | 57,464.91 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 223.70 | 0.00 | (223.70) | (223.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,396.00 | 7,396.00 | 0.00 | 2,331.26 | 0.00 | 5,064.74 | 5,064.74 |
| *Total: Fringe Benefits | | 7,396.00 | 7,396.00 | 0.00 | 2,554.96 | 0.00 | 4,841.04 | 4,841.04 |
| 710 | Travel | 976.00 | 976.00 | 0.00 | 0.00 | 0.00 | 976.00 | 976.00 |
| *Total: Travel | | 976.00 | 976.00 | 0.00 | 0.00 | 0.00 | 976.00 | 976.00 |
| 740000 | Cap Equipment | 299,731.00 | 299,731.00 | 0.00 | 286,295.59 | 4,903.29 | 8,532.12 | 8,532.12 |
| *Total: Equipment | | 299,731.00 | 299,731.00 | 0.00 | 286,295.59 | 4,903.29 | 8,532.12 | 8,532.12 |
| 7112 | Research Supplies | 35,378.00 | 35,378.00 | 0.00 | 0.00 | 0.00 | 35,378.00 | 35,378.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,509.07 | 0.00 | (2,509.07) | (2,509.07) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,992.26 | 0.00 | (1,992.26) | (1,992.26) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 549.29 | 0.00 | (549.29) | (549.29) |
| 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 35,378.00 | 35,378.00 | 0.00 | 5,100.62 | 0.00 | 30,277.38 | 30,277.38 |
| **Total Direct Cost Expenditures | | 410,730.00 | 410,730.00 | 0.00 | 303,735.26 | 4,903.29 | 102,091.45 | 102,091.45 |
| 760300 | F&A Expenditures | 41,070.00 | 41,070.00 | 0.00 | 6,452.66 | 0.00 | 34,617.34 | 34,617.34 |
| *Total: Indirect Costs | | 41,070.00 | 41,070.00 | 0.00 | 6,452.66 | 0.00 | 34,617.34 | 34,617.34 |
| **Total Indirect Cost Expenditures | | 41,070.00 | 41,070.00 | 0.00 | 6,452.66 | 0.00 | 34,617.34 | 34,617.34 |
| ***Total Expenditures | | 451,800.00 | 451,800.00 | 0.00 | 310,187.92 | 4,903.29 | 136,708.79 | 136,708.79 |

Revenue

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143590 - A Comprehensive Magnetometer R
 Fund: 143590 - A Comprehensive Magnetometer R

Status: Active
 FMGR: Torbert, Roy B
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/07/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 80NSSC22K1357 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | UOON20 37.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/8/22 - 7/7/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 310,187.92 | 0.00 | (310,187.92) | (310,187.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 310,187.92 | 0.00 | (310,187.92) | (310,187.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 310,187.92 | 0.00 | (310,187.92) | (310,187.92) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143590 - A Comprehensive Magnetometer R
 Fund: 143591 - Facility Modifications

Status: Active
 FMGR: Torbert, Roy B
 Type: Grant

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K1357 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/8/22 - 7/7/24

Fund Information
 Effective Date: 11/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 49,200.00 | 49,200.00 | 0.00 | 0.00 | 0.00 | 49,200.00 | 49,200.00 |
| 71NCC1 NC Construction- Primary | 0.00 | 0.00 | 0.00 | 47,649.00 | 0.00 | (47,649.00) | (47,649.00) |
| *Total: Supplies | 49,200.00 | 49,200.00 | 0.00 | 47,649.00 | 0.00 | 1,551.00 | 1,551.00 |
| **Total Direct Cost Expenditures | 49,200.00 | 49,200.00 | 0.00 | 47,649.00 | 0.00 | 1,551.00 | 1,551.00 |
| ***Total Expenditures | 49,200.00 | 49,200.00 | 0.00 | 47,649.00 | 0.00 | 1,551.00 | 1,551.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 47,649.00 | 0.00 | (47,649.00) | (47,649.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,649.00 | 0.00 | (47,649.00) | (47,649.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,649.00 | 0.00 | (47,649.00) | (47,649.00) |

Grant: 143592 - High-Temperature Effective Pie
 Fund: 143592 - High-Temperature Effective Pie

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC22M0175 | CFDA #: | 43.008 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/15/22 - 7/14/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 86.84 | 2,124.70 | 106.30 | (2,231.00) | (2,231.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,065.00 | 13,065.00 | 0.00 | 0.00 | 0.00 | 13,065.00 | 13,065.00 |
| *Total: Personnel | 13,065.00 | 13,065.00 | 86.84 | 2,124.70 | 106.30 | 10,834.00 | 10,834.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,912.00 | 4,912.00 | 28.83 | 732.20 | 35.29 | 4,144.51 | 4,144.51 |
| *Total: Fringe Benefits | 4,912.00 | 4,912.00 | 28.83 | 732.20 | 35.29 | 4,144.51 | 4,144.51 |
| 710 Travel | 351.00 | 351.00 | 0.00 | 0.00 | 0.00 | 351.00 | 351.00 |
| *Total: Travel | 351.00 | 351.00 | 0.00 | 0.00 | 0.00 | 351.00 | 351.00 |
| 7300 Subcontracts | 708,749.00 | 708,749.00 | 0.00 | 0.00 | 0.00 | 708,749.00 | 708,749.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 58,782.89 | 365,798.37 | 342,950.63 | (708,749.00) | (708,749.00) |
| *Total: Contractual | 708,749.00 | 708,749.00 | 58,782.89 | 365,798.37 | 342,950.63 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 727,077.00 | 727,077.00 | 58,898.56 | 368,655.27 | 343,092.22 | 15,329.51 | 15,329.51 |
| 760300 F&A Expenditures | 22,923.00 | 22,923.00 | 61.88 | 14,638.90 | 0.00 | 8,284.10 | 8,284.10 |
| *Total: Indirect Costs | 22,923.00 | 22,923.00 | 61.88 | 14,638.90 | 0.00 | 8,284.10 | 8,284.10 |
| **Total Indirect Cost Expenditures | 22,923.00 | 22,923.00 | 61.88 | 14,638.90 | 0.00 | 8,284.10 | 8,284.10 |
| ***Total Expenditures | 750,000.00 | 750,000.00 | 58,960.44 | 383,294.17 | 343,092.22 | 23,613.61 | 23,613.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 58,960.44 | 383,294.17 | 0.00 | (383,294.17) | (383,294.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 58,960.44 | 383,294.17 | 0.00 | (383,294.17) | (383,294.17) |
| ***Total Revenue | 0.00 | 0.00 | 58,960.44 | 383,294.17 | 0.00 | (383,294.17) | (383,294.17) |

Grant: 143594 - Transition edge sensor arrays
 Fund: 143594 - Transition edge sensor arrays

Status: Active

Type: Grant

FMGR: Kislal, Fabian

PI Name: Kislal, Fabian
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K1891 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/26/22 - 8/25/25

Fund Information
 Effective Date: 08/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPFK - PI Fabian Kislal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,225.60 | 0.00 | (10,225.60) | (10,225.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,147.00 | 20,147.00 | 0.00 | 0.00 | 0.00 | 20,147.00 | 20,147.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 26,712.53 | 0.00 | (26,712.53) | (26,712.53) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 3,936.38 | 56,328.54 | 4,920.47 | (61,249.01) | (61,249.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 130,228.00 | 130,228.00 | 0.00 | 0.00 | 0.00 | 130,228.00 | 130,228.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,758.75 | 0.00 | (1,758.75) | (1,758.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 311.00 | 311.00 | 0.00 | 0.00 | 0.00 | 311.00 | 311.00 |
| *Total: Personnel | 150,686.00 | 150,686.00 | 3,936.38 | 95,235.42 | 4,920.47 | 50,530.11 | 50,530.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,901.06 | 0.00 | (2,901.06) | (2,901.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,363.00 | 6,363.00 | 0.00 | 0.00 | 0.00 | 6,363.00 | 6,363.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.17 | 0.00 | (16.17) | (16.17) |
| *Total: Fringe Benefits | 6,363.00 | 6,363.00 | 0.00 | 2,917.23 | 0.00 | 3,445.77 | 3,445.77 |
| 710 Travel | 23,511.00 | 23,511.00 | 0.00 | 0.00 | 0.00 | 23,511.00 | 23,511.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,352.63 | 0.00 | (1,352.63) | (1,352.63) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 261.30 | 0.00 | (261.30) | (261.30) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 861.16 | 0.00 | (861.16) | (861.16) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 332.50 | 0.00 | (332.50) | (332.50) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 28.14 | 3,668.69 | 0.00 | (3,668.69) | (3,668.69) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 134.32 | 0.00 | (134.32) | (134.32) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 919.90 | 0.00 | (919.90) | (919.90) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 424.14 | 0.00 | (424.14) | (424.14) |
| *Total: Travel | 23,511.00 | 23,511.00 | 28.14 | 8,454.64 | 0.00 | 15,056.36 | 15,056.36 |
| 740000 Cap Equipment | 35,000.00 | 35,000.00 | 0.00 | 34,361.40 | 0.00 | 638.60 | 638.60 |
| *Total: Equipment | 35,000.00 | 35,000.00 | 0.00 | 34,361.40 | 0.00 | 638.60 | 638.60 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 33,840.00 | 33,840.00 | 22.52 | 12,811.65 | 0.00 | 21,028.35 | 21,028.35 |

Grant: 143594 - Transition edge sensor arrays
 Fund: 143594 - Transition edge sensor arrays

Status: Active
 FMGR: Kislal, Fabian
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Kislal, Fabian | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/11/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC22K1891 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/26/22 - 8/25/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPFK - PI Fabian Kislal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 85.80 | 0.00 | (85.80) | (85.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 43.48 | 0.00 | (43.48) | (43.48) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 427.25 | (427.25) | (427.25) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 243.00 | 0.00 | (243.00) | (243.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 407.21 | 0.00 | (407.21) | (407.21) |
| *Total: Supplies | 35,840.00 | 35,840.00 | 22.52 | 13,591.14 | 427.25 | 21,821.61 | 21,821.61 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,156.00 | 0.00 | (6,156.00) | (6,156.00) |
| 721100 Assistantships | 54,056.00 | 54,056.00 | 0.00 | 0.00 | 0.00 | 54,056.00 | 54,056.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,824.00 | 0.00 | (17,824.00) | (17,824.00) |
| *Total: Tuition | 54,056.00 | 54,056.00 | 0.00 | 23,980.00 | 0.00 | 30,076.00 | 30,076.00 |
| 7300 Subcontracts | 215,418.00 | 215,418.00 | 0.00 | 0.00 | 0.00 | 215,418.00 | 215,418.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 1,063.28 | 10,248.81 | 205,169.19 | (215,418.00) | (215,418.00) |
| *Total: Contractual | 215,418.00 | 215,418.00 | 1,063.28 | 10,248.81 | 205,169.19 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 520,874.00 | 520,874.00 | 5,050.32 | 188,788.64 | 210,516.91 | 121,568.45 | 121,568.45 |
| 760300 F&A Expenditures | 128,185.00 | 128,185.00 | 2,701.91 | 69,305.44 | 0.00 | 58,879.56 | 58,879.56 |
| *Total: Indirect Costs | 128,185.00 | 128,185.00 | 2,701.91 | 69,305.44 | 0.00 | 58,879.56 | 58,879.56 |
| **Total Indirect Cost Expenditures | 128,185.00 | 128,185.00 | 2,701.91 | 69,305.44 | 0.00 | 58,879.56 | 58,879.56 |
| ***Total Expenditures | 649,059.00 | 649,059.00 | 7,752.23 | 258,094.08 | 210,516.91 | 180,448.01 | 180,448.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,752.23 | 258,094.08 | 0.00 | (258,094.08) | (258,094.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,752.23 | 258,094.08 | 0.00 | (258,094.08) | (258,094.08) |
| ***Total Revenue | 0.00 | 0.00 | 7,752.23 | 258,094.08 | 0.00 | (258,094.08) | (258,094.08) |

Grant: 143595 - Quantifying feedbacks between
 Fund: 143595 - Quantifying feedbacks between

Status: Active
 FMGR: Wymore, Adam S

Type: Grant

PI Name: Wymore, Adam S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K1441 CFDA #: 43.001
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

Fund Information
 Effective Date: 08/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAW - PI Adam Wymore

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,799.48 | 0.00 | (7,799.48) | (7,799.48) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,646.40 | 44,514.79 | 3,308.00 | (47,822.79) | (47,822.79) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 63,371.00 | 63,371.00 | 0.00 | 0.00 | 0.00 | 63,371.00 | 63,371.00 |
| *Total: Personnel | | 63,371.00 | 63,371.00 | 2,646.40 | 52,314.27 | 3,308.00 | 7,748.73 | 7,748.73 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 612.55 | 0.00 | (612.55) | (612.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,435.00 | 1,435.00 | 0.00 | 0.00 | 0.00 | 1,435.00 | 1,435.00 |
| *Total: Fringe Benefits | | 1,435.00 | 1,435.00 | 0.00 | 612.55 | 0.00 | 822.45 | 822.45 |
| 710 | Travel | 8,293.00 | 8,293.00 | 0.00 | 0.00 | 0.00 | 8,293.00 | 8,293.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 523.70 | 0.00 | (523.70) | (523.70) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 193.66 | 0.00 | (193.66) | (193.66) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 142.50 | 0.00 | (142.50) | (142.50) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Travel | | 8,293.00 | 8,293.00 | 0.00 | 1,903.86 | 0.00 | 6,389.14 | 6,389.14 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Equipment | | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 642.95 | 0.00 | (642.95) | (642.95) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 187.50 | 0.00 | (187.50) | (187.50) |
| 7112 | Research Supplies | 355.00 | 355.00 | 0.00 | 0.00 | 0.00 | 355.00 | 355.00 |
| 711200 | Research Supplies | 4,669.00 | 4,669.00 | 32.00 | 156.98 | 0.00 | 4,512.02 | 4,512.02 |
| 714000 | Postage-General | 0.00 | 0.00 | 56.00 | 398.41 | 0.00 | (398.41) | (398.41) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 152.58 | 152.58 | 0.00 | (152.58) | (152.58) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,791.50 | 0.00 | (1,791.50) | (1,791.50) |
| *Total: Supplies | | 5,024.00 | 5,024.00 | 240.58 | 3,329.92 | 0.00 | 1,694.08 | 1,694.08 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 21,877.00 | 21,877.00 | 0.00 | 0.00 | 0.00 | 21,877.00 | 21,877.00 |

Grant: 143595 - Quantifying feedbacks between
 Fund: 143595 - Quantifying feedbacks between

Status: Active Type: Grant
 FMGR: Wymore, Adam S

PI Name: Wymore, Adam S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K1441 CFDA #: 43.001
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

Fund Information
 Effective Date: 08/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAW - PI Adam Wymore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,712.00 | 0.00 | (9,712.00) | (9,712.00) |
| *Total: Tuition | 21,877.00 | 21,877.00 | 0.00 | 14,272.00 | 0.00 | 7,605.00 | 7,605.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 5,386.98 | 74,932.60 | 3,308.00 | 21,759.40 | 21,759.40 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 5,386.98 | 74,932.60 | 3,308.00 | 21,759.40 | 21,759.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,386.98 | 74,932.60 | 0.00 | (74,932.60) | (74,932.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,386.98 | 74,932.60 | 0.00 | (74,932.60) | (74,932.60) |
| ***Total Revenue | 0.00 | 0.00 | 5,386.98 | 74,932.60 | 0.00 | (74,932.60) | (74,932.60) |

Grant: 143596 - Tailoring the Winds-Cross Trac
 Fund: 143596 - Tailoring the Winds-Cross Trac

Status: Active Type: Grant
 FMGR: Clemmons, James H

| | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Clemmons, James H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 06/30/2022 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 80NSSC22K1857 CFDA #: 43.001 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/6/22 - 9/5/25 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UZSPCJ - PI James Clemmons

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,169.13 | 0.00 | (24,169.13) | (24,169.13) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,519.04 | 43,443.95 | 3,148.80 | (46,592.75) | (46,592.75) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 72,024.00 | 72,024.00 | 0.00 | 0.00 | 0.00 | 72,024.00 | 72,024.00 |
| *Total: Personnel | | 72,024.00 | 72,024.00 | 2,519.04 | 67,613.08 | 3,148.80 | 1,262.12 | 1,262.12 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,898.22 | 0.00 | (1,898.22) | (1,898.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,979.00 | 1,979.00 | 0.00 | 0.00 | 0.00 | 1,979.00 | 1,979.00 |
| *Total: Fringe Benefits | | 1,979.00 | 1,979.00 | 0.00 | 1,898.22 | 0.00 | 80.78 | 80.78 |
| 710 | Travel | 2,552.00 | 2,552.00 | 0.00 | 0.00 | 0.00 | 2,552.00 | 2,552.00 |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,011.20 | 0.00 | (1,011.20) | (1,011.20) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 232.93 | 0.00 | (232.93) | (232.93) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 466.68 | 0.00 | (466.68) | (466.68) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,432.50 | 0.00 | (2,432.50) | (2,432.50) |
| *Total: Travel | | 2,552.00 | 2,552.00 | 0.00 | 4,443.31 | 0.00 | (1,891.31) | (1,891.31) |
| 7112 | Research Supplies | 3,880.00 | 3,880.00 | 0.00 | 0.00 | 0.00 | 3,880.00 | 3,880.00 |
| 711200 | Research Supplies | 4,240.00 | 4,240.00 | 0.00 | 0.00 | 0.00 | 4,240.00 | 4,240.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| *Total: Supplies | | 8,120.00 | 8,120.00 | 0.00 | 110.00 | 0.00 | 8,010.00 | 8,010.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 15,321.00 | 15,321.00 | 0.00 | 0.00 | 0.00 | 15,321.00 | 15,321.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,690.25 | 0.00 | (3,690.25) | (3,690.25) |
| *Total: Tuition | | 15,321.00 | 15,321.00 | 0.00 | 8,250.25 | 0.00 | 7,070.75 | 7,070.75 |
| **Total Direct Cost Expenditures | | 99,996.00 | 99,996.00 | 2,519.04 | 82,314.86 | 3,148.80 | 14,532.34 | 14,532.34 |
| ***Total Expenditures | | 99,996.00 | 99,996.00 | 2,519.04 | 82,314.86 | 3,148.80 | 14,532.34 | 14,532.34 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,519.04 | 82,314.86 | 0.00 | (82,314.86) | (82,314.86) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 2,519.04 | 82,314.86 | 0.00 | (82,314.86) | (82,314.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143596 - Tailoring the Winds-Cross Trac
 Fund: 143596 - Tailoring the Winds-Cross Trac

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

| | | | | | | | |
|-------------------------|---------------------------------------|--------------------------------|--|---------------------|-----------------------|---------------------|--------|
| PI Name: | Clemmons, James H | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 06/30/2022 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 80NSSC22K1857 | CFDA #: | 43.001 | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/6/22 - 9/5/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,519.04 | 82,314.86 | 0.00 | (82,314.86) | (82,314.86) |

Grant: 143598 - SpacePy Maintenance for the Co
 Fund: 143598 - SpacePy Maintenance for the Co

Status: Active
 Type: Grant
 FMGR: Niehof, Jonathan T

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Niehof, Jonathan T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/17/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC22K1722 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/17/22 - 8/15/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPJN - PI Jonathan Niehof

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 754.94 | 2,949.30 | 606.23 | (3,555.53) | (3,555.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,728.00 | 21,728.00 | 0.00 | 0.00 | 0.00 | 21,728.00 | 21,728.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 21,728.00 | 21,728.00 | 754.94 | 2,949.30 | 606.23 | 18,172.47 | 18,172.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,756.00 | 7,756.00 | 250.64 | 999.61 | 201.27 | 6,555.12 | 6,555.12 |
| *Total: Fringe Benefits | 7,756.00 | 7,756.00 | 250.64 | 999.61 | 201.27 | 6,555.12 | 6,555.12 |
| **Total Direct Cost Expenditures | 29,484.00 | 29,484.00 | 1,005.58 | 3,948.91 | 807.50 | 24,727.59 | 24,727.59 |
| 760300 F&A Expenditures | 15,504.00 | 15,504.00 | 537.99 | 2,101.58 | 0.00 | 13,402.42 | 13,402.42 |
| *Total: Indirect Costs | 15,504.00 | 15,504.00 | 537.99 | 2,101.58 | 0.00 | 13,402.42 | 13,402.42 |
| **Total Indirect Cost Expenditures | 15,504.00 | 15,504.00 | 537.99 | 2,101.58 | 0.00 | 13,402.42 | 13,402.42 |
| ***Total Expenditures | 44,988.00 | 44,988.00 | 1,543.57 | 6,050.49 | 807.50 | 38,130.01 | 38,130.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,543.57 | 6,050.49 | 0.00 | (6,050.49) | (6,050.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,543.57 | 6,050.49 | 0.00 | (6,050.49) | (6,050.49) |
| ***Total Revenue | 0.00 | 0.00 | 1,543.57 | 6,050.49 | 0.00 | (6,050.49) | (6,050.49) |

Grant: 143601 - LEAP 2021
 Fund: 143601 - LEAP 2021

Status: Active
 FMGR: McConnell, Mark L

Type: Contract - Cost Reimbursement

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McConnell, Mark L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/14/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 80GSFC23CA027 | CFDA #: | 43.000 | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 3/30/23 - 5/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 57,000.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 19,104.41 | 2,982.10 | (22,086.51) | (22,086.51) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,130.00 | 11,130.00 | 0.00 | 0.00 | 0.00 | 11,130.00 | 11,130.00 |
| 615F10 PAT | 0.00 | 0.00 | 7,687.19 | 75,152.86 | 0.00 | (75,152.86) | (75,152.86) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,557.50 | 0.00 | (1,557.50) | (1,557.50) |
| *Total: Personnel | 116,130.00 | 116,130.00 | 10,072.87 | 95,814.77 | 2,982.10 | 17,333.13 | 17,333.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,218.00 | 21,218.00 | 2,552.14 | 25,572.79 | 0.00 | (4,354.79) | (4,354.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 126.16 | 0.00 | (126.16) | (126.16) |
| *Total: Fringe Benefits | 21,218.00 | 21,218.00 | 2,552.14 | 25,698.95 | 0.00 | (4,480.95) | (4,480.95) |
| 710 Travel | 7,562.00 | 7,562.00 | 0.00 | 0.00 | 0.00 | 7,562.00 | 7,562.00 |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| *Total: Travel | 7,562.00 | 7,562.00 | 0.00 | 1,250.00 | 0.00 | 6,312.00 | 6,312.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 10.26 | 0.00 | (10.26) | (10.26) |
| 7112 Research Supplies | 87,535.00 | 87,535.00 | 0.00 | 0.00 | 0.00 | 87,535.00 | 87,535.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,809.06 | 0.00 | (1,809.06) | (1,809.06) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,754.33 | 0.00 | (1,754.33) | (1,754.33) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,153.84 | 0.00 | (1,153.84) | (1,153.84) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 997.14 | 0.00 | (997.14) | (997.14) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,657.00 | 0.00 | (1,657.00) | (1,657.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 10,095.00 | 0.00 | (10,095.00) | (10,095.00) |
| *Total: Supplies | 87,535.00 | 87,535.00 | 0.00 | 17,476.63 | 0.00 | 70,058.37 | 70,058.37 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 7,192.00 | 7,192.00 | 0.00 | 0.00 | 0.00 | 7,192.00 | 7,192.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,463.50 | 0.00 | (4,463.50) | (4,463.50) |
| *Total: Tuition | 7,192.00 | 7,192.00 | 0.00 | 6,743.50 | 0.00 | 448.50 | 448.50 |
| 7300 Subcontracts | 224,128.00 | 224,128.00 | 0.00 | 0.00 | 0.00 | 224,128.00 | 224,128.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 26,345.29 | 329,001.26 | 10,126.74 | (339,128.00) | (339,128.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143601 - LEAP 2021
 Fund: 143601 - LEAP 2021

Status: Active
 FMGR: McConnell, Mark L

Type: Contract - Cost Reimbursement

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC23CA027 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/30/23 - 5/31/24

Fund Information
 Effective Date: 09/14/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Contractual | 224,128.00 | 224,128.00 | 26,345.29 | 329,001.26 | 10,126.74 | (115,000.00) | (115,000.00) |
| **Total Direct Cost Expenditures | 463,765.00 | 463,765.00 | 38,970.30 | 475,985.11 | 13,108.84 | (25,328.95) | (25,328.95) |
| ***Total Expenditures | 463,765.00 | 463,765.00 | 38,970.30 | 475,985.11 | 13,108.84 | (25,328.95) | (25,328.95) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 38,970.30 | 475,985.11 | 0.00 | (475,985.11) | (475,985.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 38,970.30 | 475,985.11 | 0.00 | (475,985.11) | (475,985.11) |
| ***Total Revenue | 0.00 | 0.00 | 38,970.30 | 475,985.11 | 0.00 | (475,985.11) | (475,985.11) |

Grant: 143609 - ACE-MAG INSTRUMENT
 Fund: 143609 - ACE-MAG INSTRUMENT

Status: Active
 FMGR: Smith, Charles W

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Smith, Charles W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/21/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC23K0540 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/21/22 - 12/20/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,680.34 | 0.00 | (2,680.34) | (2,680.34) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,794.60 | 32,701.62 | 153.44 | (32,855.06) | (32,855.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 55,681.00 | 55,681.00 | 0.00 | 0.00 | 0.00 | 55,681.00 | 55,681.00 |
| *Total: Personnel | 55,681.00 | 55,681.00 | 1,794.60 | 35,381.96 | 153.44 | 20,145.60 | 20,145.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 210.51 | 0.00 | (210.51) | (210.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,607.00 | 15,607.00 | 595.81 | 10,918.78 | 50.94 | 4,637.28 | 4,637.28 |
| *Total: Fringe Benefits | 15,607.00 | 15,607.00 | 595.81 | 11,129.29 | 50.94 | 4,426.77 | 4,426.77 |
| **Total Direct Cost Expenditures | 71,288.00 | 71,288.00 | 2,390.41 | 46,511.25 | 204.38 | 24,572.37 | 24,572.37 |
| 760300 F&A Expenditures | 37,711.00 | 37,711.00 | 1,278.87 | 24,836.61 | 0.00 | 12,874.39 | 12,874.39 |
| *Total: Indirect Costs | 37,711.00 | 37,711.00 | 1,278.87 | 24,836.61 | 0.00 | 12,874.39 | 12,874.39 |
| **Total Indirect Cost Expenditures | 37,711.00 | 37,711.00 | 1,278.87 | 24,836.61 | 0.00 | 12,874.39 | 12,874.39 |
| ***Total Expenditures | 108,999.00 | 108,999.00 | 3,669.28 | 71,347.86 | 204.38 | 37,446.76 | 37,446.76 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,669.28 | 71,347.86 | 0.00 | (71,347.86) | (71,347.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,669.28 | 71,347.86 | 0.00 | (71,347.86) | (71,347.86) |
| ***Total Revenue | 0.00 | 0.00 | 3,669.28 | 71,347.86 | 0.00 | (71,347.86) | (71,347.86) |

Grant: 143610 - Advancing ICESat-2 science
 Fund: 143610 - Advancing ICESat-2 science

Status: Active
 FMGR: Scheick, Jessica B

Type: Grant

PI Name: Scheick, Jessica B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC23K0578 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/23 - 3/31/25

Fund Information
 Effective Date: 03/09/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSJ - PI Jessica Scheick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | (235.14) | 3,600.80 | 0.00 | (3,600.80) | (3,600.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,832.00 | 22,832.00 | 0.00 | 0.00 | 0.00 | 22,832.00 | 22,832.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,485.00 | 9,485.00 | 0.00 | 0.00 | 0.00 | 9,485.00 | 9,485.00 |
| *Total: Personnel | 32,317.00 | 32,317.00 | (235.14) | 3,600.80 | 0.00 | 28,716.20 | 28,716.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,919.00 | 8,919.00 | (78.06) | 1,195.48 | 0.00 | 7,723.52 | 7,723.52 |
| *Total: Fringe Benefits | 8,919.00 | 8,919.00 | (78.06) | 1,195.48 | 0.00 | 7,723.52 | 7,723.52 |
| 710 Travel | 6,414.00 | 6,414.00 | 0.00 | 0.00 | 0.00 | 6,414.00 | 6,414.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 399.98 | 399.98 | 0.00 | (399.98) | (399.98) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 494.94 | 494.94 | 0.00 | (494.94) | (494.94) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 239.50 | 239.50 | 0.00 | (239.50) | (239.50) |
| *Total: Travel | 6,414.00 | 6,414.00 | 1,134.42 | 1,134.42 | 0.00 | 5,279.58 | 5,279.58 |
| 711200 Research Supplies | 1,430.00 | 1,430.00 | 0.00 | 0.00 | 0.00 | 1,430.00 | 1,430.00 |
| *Total: Supplies | 1,430.00 | 1,430.00 | 0.00 | 0.00 | 0.00 | 1,430.00 | 1,430.00 |
| **Total Direct Cost Expenditures | 49,080.00 | 49,080.00 | 821.22 | 5,930.70 | 0.00 | 43,149.30 | 43,149.30 |
| 760300 F&A Expenditures | 26,160.00 | 26,160.00 | 439.35 | 3,172.91 | 0.00 | 22,987.09 | 22,987.09 |
| *Total: Indirect Costs | 26,160.00 | 26,160.00 | 439.35 | 3,172.91 | 0.00 | 22,987.09 | 22,987.09 |
| **Total Indirect Cost Expenditures | 26,160.00 | 26,160.00 | 439.35 | 3,172.91 | 0.00 | 22,987.09 | 22,987.09 |
| ***Total Expenditures | 75,240.00 | 75,240.00 | 1,260.57 | 9,103.61 | 0.00 | 66,136.39 | 66,136.39 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,260.57 | 9,103.61 | 0.00 | (9,103.61) | (9,103.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,260.57 | 9,103.61 | 0.00 | (9,103.61) | (9,103.61) |
| ***Total Revenue | 0.00 | 0.00 | 1,260.57 | 9,103.61 | 0.00 | (9,103.61) | (9,103.61) |

Grant: 143611 - Visualization of Magnetic Reco
 Fund: 143611 - Visualization of Magnetic Reco

Status: Active
 FMGR: Argall, Matthew R

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Argall, Matthew R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/06/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC23K0337 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/6/22 - 12/5/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPAM - PI Matthew Argall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 730.15 | 3,240.62 | 602.15 | (3,842.77) | (3,842.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,294.00 | 35,294.00 | 0.00 | 0.00 | 0.00 | 35,294.00 | 35,294.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,148.00 | 9,148.00 | 0.00 | 0.00 | 0.00 | 9,148.00 | 9,148.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,315.63 | 5,559.41 | 0.00 | (5,559.41) | (5,559.41) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 61,200.00 | 61,200.00 | 0.00 | 0.00 | 0.00 | 61,200.00 | 61,200.00 |
| *Total: Personnel | 105,642.00 | 105,642.00 | 3,045.78 | 8,800.03 | 602.15 | 96,239.82 | 96,239.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,233.00 | 15,233.00 | 242.41 | 1,075.90 | 199.91 | 13,957.19 | 13,957.19 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 178.31 | 428.07 | 0.00 | (428.07) | (428.07) |
| *Total: Fringe Benefits | 15,233.00 | 15,233.00 | 420.72 | 1,503.97 | 199.91 | 13,529.12 | 13,529.12 |
| 710 Travel | 2,497.00 | 2,497.00 | 0.00 | 0.00 | 0.00 | 2,497.00 | 2,497.00 |
| *Total: Travel | 2,497.00 | 2,497.00 | 0.00 | 0.00 | 0.00 | 2,497.00 | 2,497.00 |
| 740000 Cap Equipment | 5,484.00 | 5,484.00 | 0.00 | 0.00 | 0.00 | 5,484.00 | 5,484.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 2,279.12 | 3,779.70 | (6,058.82) | (6,058.82) |
| *Total: Equipment | 5,484.00 | 5,484.00 | 0.00 | 2,279.12 | 3,779.70 | (574.82) | (574.82) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.44 | 0.00 | (0.44) | (0.44) |
| 711200 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.44 | 0.00 | 1,499.56 | 1,499.56 |
| **Total Direct Cost Expenditures | 130,356.00 | 130,356.00 | 3,466.50 | 12,583.56 | 4,581.76 | 113,190.68 | 113,190.68 |
| 760300 F&A Expenditures | 66,100.00 | 66,100.00 | 1,854.57 | 5,512.87 | 0.00 | 60,587.13 | 60,587.13 |
| *Total: Indirect Costs | 66,100.00 | 66,100.00 | 1,854.57 | 5,512.87 | 0.00 | 60,587.13 | 60,587.13 |
| **Total Indirect Cost Expenditures | 66,100.00 | 66,100.00 | 1,854.57 | 5,512.87 | 0.00 | 60,587.13 | 60,587.13 |
| ***Total Expenditures | 196,456.00 | 196,456.00 | 5,321.07 | 18,096.43 | 4,581.76 | 173,777.81 | 173,777.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,321.07 | 18,096.43 | 0.00 | (18,096.43) | (18,096.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143611 - Visualization of Magnetic Reco
 Fund: 143611 - Visualization of Magnetic Reco

Status: Active
 Type: Grant
 FMGR: Argall, Matthew R

PI Name: Argall, Matthew R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC23K0337 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/6/22 - 12/5/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 12/06/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPAM - PI Matthew Argall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,321.07 | 18,096.43 | 0.00 | (18,096.43) | (18,096.43) |
| ***Total Revenue | 0.00 | 0.00 | 5,321.07 | 18,096.43 | 0.00 | (18,096.43) | (18,096.43) |

Grant: 143612 - Probing the Vlasov Equation
 Fund: 143612 - Probing the Vlasov Equation

Status: Active
 FMGR: Shuster, Jason
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Shuster, Jason | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC23K1152 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/12/23 - 9/11/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPJS - Jason Shuster, PI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 94,484.00 | 94,484.00 | 0.00 | 0.00 | 0.00 | 94,484.00 | 94,484.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,670.06 | 51,559.89 | 2,854.61 | (54,414.50) | (54,414.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Personnel | 119,484.00 | 119,484.00 | 4,670.06 | 51,559.89 | 2,854.61 | 65,069.50 | 65,069.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 40,075.00 | 40,075.00 | 1,550.46 | 17,117.89 | 947.73 | 22,009.38 | 22,009.38 |
| *Total: Fringe Benefits | 40,075.00 | 40,075.00 | 1,550.46 | 17,117.89 | 947.73 | 22,009.38 | 22,009.38 |
| 710 Travel | 3,582.00 | 3,582.00 | 0.00 | 0.00 | 0.00 | 3,582.00 | 3,582.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | (150.00) | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 638.60 | 0.00 | (638.60) | (638.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 212.76 | 0.00 | (212.76) | (212.76) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,022.17 | 0.00 | (3,022.17) | (3,022.17) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,027.00 | 0.00 | (1,027.00) | (1,027.00) |
| 710F00 Foreign Travel | 4,753.00 | 4,753.00 | 0.00 | 0.00 | 0.00 | 4,753.00 | 4,753.00 |
| *Total: Travel | 8,335.00 | 8,335.00 | (150.00) | 6,420.53 | 0.00 | 1,914.47 | 1,914.47 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| **Total Direct Cost Expenditures | 167,894.00 | 167,894.00 | 6,070.52 | 75,168.31 | 3,802.34 | 88,923.35 | 88,923.35 |
| 760300 F&A Expenditures | 89,593.00 | 89,593.00 | 3,247.74 | 40,213.58 | 0.00 | 49,379.42 | 49,379.42 |
| *Total: Indirect Costs | 89,593.00 | 89,593.00 | 3,247.74 | 40,213.58 | 0.00 | 49,379.42 | 49,379.42 |
| **Total Indirect Cost Expenditures | 89,593.00 | 89,593.00 | 3,247.74 | 40,213.58 | 0.00 | 49,379.42 | 49,379.42 |
| ***Total Expenditures | 257,487.00 | 257,487.00 | 9,318.26 | 115,381.89 | 3,802.34 | 138,302.77 | 138,302.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,318.26 | 115,381.89 | 0.00 | (115,381.89) | (115,381.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,318.26 | 115,381.89 | 0.00 | (115,381.89) | (115,381.89) |
| ***Total Revenue | 0.00 | 0.00 | 9,318.26 | 115,381.89 | 0.00 | (115,381.89) | (115,381.89) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143612 - Probing the Vlasov Equation
Fund: 143612 - Probing the Vlasov Equation

Status: Active
FMGR: Shuster, Jason
Type: Grant

PI Name: Shuster, Jason
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 80NSSC23K1152 CFDA #: 43.001
Resp Org: UZSPSC
FRAGRNT Start/End Date: 9/12/23 - 9/11/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 03/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPJS - Jason Shuster, PI

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 143614 - Relative entropy in reconnecti
 Fund: 143614 - Relative entropy in reconnecti

Status: Active
 FMGR: Argall, Matthew R
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Argall, Matthew R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/15/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC23K0409 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/1/23 - 5/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPAM - PI Matthew Argall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,659.45 | 0.00 | (3,659.45) | (3,659.45) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 443.03 | 10,430.65 | 542.27 | (10,972.92) | (10,972.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,515.00 | 19,515.00 | 0.00 | 0.00 | 0.00 | 19,515.00 | 19,515.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 14,093.04 | 0.00 | (14,093.04) | (14,093.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 19,301.80 | 2,838.50 | (22,140.30) | (22,140.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 35,733.00 | 35,733.00 | 0.00 | 0.00 | 0.00 | 35,733.00 | 35,733.00 |
| *Total: Personnel | 55,248.00 | 55,248.00 | 2,713.83 | 47,484.94 | 3,380.77 | 4,382.29 | 4,382.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,394.25 | 0.00 | (1,394.25) | (1,394.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,542.00 | 5,542.00 | 147.09 | 3,462.96 | 180.03 | 1,899.01 | 1,899.01 |
| *Total: Fringe Benefits | 5,542.00 | 5,542.00 | 147.09 | 4,857.21 | 180.03 | 504.76 | 504.76 |
| 710 Travel | 2,038.00 | 2,038.00 | 0.00 | 0.00 | 0.00 | 2,038.00 | 2,038.00 |
| *Total: Travel | 2,038.00 | 2,038.00 | 0.00 | 0.00 | 0.00 | 2,038.00 | 2,038.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 16,878.00 | 16,878.00 | 0.00 | 0.00 | 0.00 | 16,878.00 | 16,878.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,550.00 | 0.00 | (10,550.00) | (10,550.00) |
| *Total: Tuition | 16,878.00 | 16,878.00 | 0.00 | 12,830.00 | 0.00 | 4,048.00 | 4,048.00 |
| 7300 Subcontracts | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | (25,000.00) | (25,000.00) |
| *Total: Contractual | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| **Total Direct Cost Expenditures | 132,706.00 | 132,706.00 | 2,860.92 | 65,172.15 | 28,560.80 | 38,973.05 | 38,973.05 |
| 760300 F&A Expenditures | 48,442.00 | 48,442.00 | 1,530.59 | 27,914.56 | 0.00 | 20,527.44 | 20,527.44 |
| *Total: Indirect Costs | 48,442.00 | 48,442.00 | 1,530.59 | 27,914.56 | 0.00 | 20,527.44 | 20,527.44 |
| **Total Indirect Cost Expenditures | 48,442.00 | 48,442.00 | 1,530.59 | 27,914.56 | 0.00 | 20,527.44 | 20,527.44 |
| ***Total Expenditures | 181,148.00 | 181,148.00 | 4,391.51 | 93,086.71 | 28,560.80 | 59,500.49 | 59,500.49 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143614 - Relative entropy in reconnecti
 Fund: 143614 - Relative entropy in reconnecti

Status: Active Type: Grant
 FMGR: Argall, Matthew R

PI Name: Argall, Matthew R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC23K0409 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/23 - 5/31/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 05/15/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPAM - PI Matthew Argall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,391.51 | 93,086.71 | 0.00 | (93,086.71) | (93,086.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,391.51 | 93,086.71 | 0.00 | (93,086.71) | (93,086.71) |
| ***Total Revenue | 0.00 | 0.00 | 4,391.51 | 93,086.71 | 0.00 | (93,086.71) | (93,086.71) |

Grant: 143615 - Assisting with Leadership
 Fund: 143615 - Assisting with Leadership

Status: Active
 FMGR: Dobb, Jack E

Type: Grant

PI Name: Dobb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC23K0822 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/23 - 4/30/26

Fund Information
 Effective Date: 05/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dobb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,217.26 | 28,037.93 | 5,377.00 | (33,414.93) | (33,414.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,911.00 | 44,911.00 | 0.00 | 0.00 | 0.00 | 44,911.00 | 44,911.00 |
| *Total: Personnel | 44,911.00 | 44,911.00 | 4,217.26 | 28,037.93 | 5,377.00 | 11,496.07 | 11,496.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,033.00 | 16,033.00 | 1,400.12 | 9,308.64 | 1,785.16 | 4,939.20 | 4,939.20 |
| *Total: Fringe Benefits | 16,033.00 | 16,033.00 | 1,400.12 | 9,308.64 | 1,785.16 | 4,939.20 | 4,939.20 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 27.30 | 0.00 | (27.30) | (27.30) |
| 711200 Research Supplies | 30,800.00 | 30,800.00 | 0.00 | 6,019.88 | 0.00 | 24,780.12 | 24,780.12 |
| 714000 Postage-General | 5,000.00 | 5,000.00 | 0.00 | 7,470.14 | 0.00 | (2,470.14) | (2,470.14) |
| *Total: Supplies | 35,800.00 | 35,800.00 | 0.00 | 13,517.32 | 0.00 | 22,282.68 | 22,282.68 |
| **Total Direct Cost Expenditures | 96,744.00 | 96,744.00 | 5,617.38 | 50,863.89 | 7,162.16 | 38,717.95 | 38,717.95 |
| 760300 F&A Expenditures | 51,597.00 | 51,597.00 | 3,005.30 | 27,212.24 | 0.00 | 24,384.76 | 24,384.76 |
| *Total: Indirect Costs | 51,597.00 | 51,597.00 | 3,005.30 | 27,212.24 | 0.00 | 24,384.76 | 24,384.76 |
| **Total Indirect Cost Expenditures | 51,597.00 | 51,597.00 | 3,005.30 | 27,212.24 | 0.00 | 24,384.76 | 24,384.76 |
| ***Total Expenditures | 148,341.00 | 148,341.00 | 8,622.68 | 78,076.13 | 7,162.16 | 63,102.71 | 63,102.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,622.68 | 78,076.13 | 0.00 | (78,076.13) | (78,076.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,622.68 | 78,076.13 | 0.00 | (78,076.13) | (78,076.13) |
| ***Total Revenue | 0.00 | 0.00 | 8,622.68 | 78,076.13 | 0.00 | (78,076.13) | (78,076.13) |

Grant: 143616 - Unraveling the Role of Alfvéni
 Fund: 143616 - Unraveling the Role of Alfvéni

Status: Active
 FMGR: Zhuang, Bin

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Zhuang, Bin | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/06/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 80NSSC23K1057 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/24/23 - 5/23/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPCA - PI Camilla Scolini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710 Travel | 2,746.00 | 2,746.00 | 0.00 | 0.00 | 0.00 | 2,746.00 | 2,746.00 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,030.61 | 0.00 | (1,030.61) | (1,030.61) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 460.31 | 0.00 | (460.31) | (460.31) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,445.79 | 0.00 | (1,445.79) | (1,445.79) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 834.22 | 0.00 | (834.22) | (834.22) |
| 710F00 Foreign Travel | 1,920.00 | 1,920.00 | 0.00 | 0.00 | 0.00 | 1,920.00 | 1,920.00 |
| *Total: Travel | 4,666.00 | 4,666.00 | 0.00 | 4,565.93 | 0.00 | 100.07 | 100.07 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,277.25 | 0.00 | (3,277.25) | (3,277.25) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 20.84 | 0.00 | (20.84) | (20.84) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 35,868.06 | 0.00 | (35,868.06) | (35,868.06) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 39,223.15 | 0.00 | (39,223.15) | (39,223.15) |
| **Total Direct Cost Expenditures | 34,666.00 | 34,666.00 | 0.00 | 43,789.08 | 0.00 | (9,123.08) | (9,123.08) |
| 760300 F&A Expenditures | 18,546.00 | 18,546.00 | 0.00 | 23,427.16 | 0.00 | (4,881.16) | (4,881.16) |
| *Total: Indirect Costs | 18,546.00 | 18,546.00 | 0.00 | 23,427.16 | 0.00 | (4,881.16) | (4,881.16) |
| **Total Indirect Cost Expenditures | 18,546.00 | 18,546.00 | 0.00 | 23,427.16 | 0.00 | (4,881.16) | (4,881.16) |
| ***Total Expenditures | 53,212.00 | 53,212.00 | 0.00 | 67,216.24 | 0.00 | (14,004.24) | (14,004.24) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 67,216.24 | 0.00 | (67,216.24) | (67,216.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,216.24 | 0.00 | (67,216.24) | (67,216.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,216.24 | 0.00 | (67,216.24) | (67,216.24) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143616 - Unraveling the Role of Alfvéni
Fund: 143616 - Unraveling the Role of Alfvéni

Status: Active
FMGR: Zhuang, Bin

Type: Grant

PI Name: Zhuang, Bin
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 80NSSC23K1057 CFDA #: 43.001
Resp Org: UZSPSC
FRAGRNT Start/End Date: 5/24/23 - 5/23/27

Fund Information

Effective Date: 10/06/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON20 53.50%
IDC Dist From Code: UNHDST 53.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UZSPCA - PI Camilla Scolini

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 143618 - Lightening Advisory Panel 2023
 Fund: 143618 - Lightening Advisory Panel 2023

Status: Active
 FMGR: Dwyer, Joseph Richard

Type: Contract - Fixed Price

PI Name: Dwyer, Joseph Richard
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC23PB774 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/12/23 - 7/11/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/12/2023 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: UOON20 37.00% | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST 37 | Covid-19 | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZSPDW - PI Joseph Dwyer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,441.28 | 0.00 | (5,441.28) | (5,441.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,683.00 | 17,683.00 | 0.00 | 0.00 | 0.00 | 17,683.00 | 17,683.00 |
| *Total: Personnel | 17,683.00 | 17,683.00 | 0.00 | 5,441.28 | 0.00 | 12,241.72 | 12,241.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 418.98 | 0.00 | (418.98) | (418.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,361.00 | 1,361.00 | 0.00 | 0.00 | 0.00 | 1,361.00 | 1,361.00 |
| *Total: Fringe Benefits | 1,361.00 | 1,361.00 | 0.00 | 418.98 | 0.00 | 942.02 | 942.02 |
| 710 Travel | 1,438.00 | 1,438.00 | 0.00 | 0.00 | 0.00 | 1,438.00 | 1,438.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 721.96 | 0.00 | (721.96) | (721.96) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 396.74 | 0.00 | (396.74) | (396.74) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 691.04 | 0.00 | (691.04) | (691.04) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 333.00 | 0.00 | (333.00) | (333.00) |
| *Total: Travel | 1,438.00 | 1,438.00 | 0.00 | 2,142.74 | 0.00 | (704.74) | (704.74) |
| **Total Direct Cost Expenditures | 20,482.00 | 20,482.00 | 0.00 | 8,003.00 | 0.00 | 12,479.00 | 12,479.00 |
| 760300 F&A Expenditures | 7,579.00 | 7,579.00 | 0.00 | 2,961.10 | 0.00 | 4,617.90 | 4,617.90 |
| *Total: Indirect Costs | 7,579.00 | 7,579.00 | 0.00 | 2,961.10 | 0.00 | 4,617.90 | 4,617.90 |
| **Total Indirect Cost Expenditures | 7,579.00 | 7,579.00 | 0.00 | 2,961.10 | 0.00 | 4,617.90 | 4,617.90 |
| ***Total Expenditures | 28,061.00 | 28,061.00 | 0.00 | 10,964.10 | 0.00 | 17,096.90 | 17,096.90 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,964.10 | 0.00 | (10,964.10) | (10,964.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,964.10 | 0.00 | (10,964.10) | (10,964.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,964.10 | 0.00 | (10,964.10) | (10,964.10) |

Grant: 143619 - Next-Generation Solar Neutron
 Fund: 143619 - Next-Generation Solar Neutron

Status: Active
 Type: Grant
 FMGR: Ryan, James M

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC23K1104 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/18/23 - 4/17/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,006.00 | 40,006.00 | 0.00 | 0.00 | 0.00 | 40,006.00 | 40,006.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,379.50 | 5,379.50 | 6,584.51 | (11,964.01) | (11,964.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,751.00 | 5,751.00 | 0.00 | 0.00 | 0.00 | 5,751.00 | 5,751.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,960.00 | 12,960.00 | 0.00 | 0.00 | 0.00 | 12,960.00 | 12,960.00 |
| *Total: Personnel | 58,717.00 | 58,717.00 | 5,379.50 | 5,379.50 | 6,584.51 | 46,752.99 | 46,752.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,888.62 | 11,888.62 | 1,785.99 | 1,785.99 | 2,186.06 | 7,916.57 | 7,916.57 |
| *Total: Fringe Benefits | 11,888.62 | 11,888.62 | 1,785.99 | 1,785.99 | 2,186.06 | 7,916.57 | 7,916.57 |
| **Total Direct Cost Expenditures | 70,605.62 | 70,605.62 | 7,165.49 | 7,165.49 | 8,770.57 | 54,669.56 | 54,669.56 |
| 760300 F&A Expenditures | 37,543.00 | 37,543.00 | 3,833.53 | 3,833.53 | 0.00 | 33,709.47 | 33,709.47 |
| *Total: Indirect Costs | 37,543.00 | 37,543.00 | 3,833.53 | 3,833.53 | 0.00 | 33,709.47 | 33,709.47 |
| **Total Indirect Cost Expenditures | 37,543.00 | 37,543.00 | 3,833.53 | 3,833.53 | 0.00 | 33,709.47 | 33,709.47 |
| ***Total Expenditures | 108,148.62 | 108,148.62 | 10,999.02 | 10,999.02 | 8,770.57 | 88,379.03 | 88,379.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,999.02 | 10,999.02 | 0.00 | (10,999.02) | (10,999.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,999.02 | 10,999.02 | 0.00 | (10,999.02) | (10,999.02) |
| ***Total Revenue | 0.00 | 0.00 | 10,999.02 | 10,999.02 | 0.00 | (10,999.02) | (10,999.02) |

Grant: 143620 - Operations and Data Production
 Fund: 143620 - Operations and Data Production

Status: Active
 Type: Grant
 FMGR: Torbert, Roy B

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC23K1140 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/30/23 - 5/29/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,186.00 | 4,186.00 | 0.00 | 0.00 | 0.00 | 4,186.00 | 4,186.00 |
| *Total: Personnel | 4,186.00 | 4,186.00 | 0.00 | 0.00 | 0.00 | 4,186.00 | 4,186.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,416.00 | 1,416.00 | 0.00 | 0.00 | 0.00 | 1,416.00 | 1,416.00 |
| *Total: Fringe Benefits | 1,416.00 | 1,416.00 | 0.00 | 0.00 | 0.00 | 1,416.00 | 1,416.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 173.81 | 2,181.98 | 0.00 | (2,181.98) | (2,181.98) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,186.00 | 4,186.00 | 0.00 | 0.00 | 0.00 | 4,186.00 | 4,186.00 |
| *Total: Supplies | 4,186.00 | 4,186.00 | 173.81 | 2,181.98 | 0.00 | 2,004.02 | 2,004.02 |
| **Total Direct Cost Expenditures | 9,788.00 | 9,788.00 | 173.81 | 2,181.98 | 0.00 | 7,606.02 | 7,606.02 |
| 760300 F&A Expenditures | 5,212.00 | 5,212.00 | 92.99 | 1,167.36 | 0.00 | 4,044.64 | 4,044.64 |
| *Total: Indirect Costs | 5,212.00 | 5,212.00 | 92.99 | 1,167.36 | 0.00 | 4,044.64 | 4,044.64 |
| **Total Indirect Cost Expenditures | 5,212.00 | 5,212.00 | 92.99 | 1,167.36 | 0.00 | 4,044.64 | 4,044.64 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 266.80 | 3,349.34 | 0.00 | 11,650.66 | 11,650.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 266.80 | 3,349.34 | 0.00 | (3,349.34) | (3,349.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 266.80 | 3,349.34 | 0.00 | (3,349.34) | (3,349.34) |
| ***Total Revenue | 0.00 | 0.00 | 266.80 | 3,349.34 | 0.00 | (3,349.34) | (3,349.34) |

Grant: 143621 - Beam Measurements of the GRAPE
 Fund: 143621 - Beam Measurements of the GRAPE

Status: Active Type: Grant
 FMGR: McConnell, Mark L

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | McConnell, Mark L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/19/2023 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 80NSSC23K1447 | CFDA #: | 43.001 | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,699.10 | 22,942.42 | 3,373.88 | (26,316.30) | (26,316.30) |
| 613N20 Grad Unallocated Budget (Bud Only) | 40,933.00 | 40,933.00 | 0.00 | 0.00 | 0.00 | 40,933.00 | 40,933.00 |
| *Total: Personnel | 40,933.00 | 40,933.00 | 2,699.10 | 22,942.42 | 3,373.88 | 14,616.70 | 14,616.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,326.00 | 1,326.00 | 0.00 | 0.00 | 0.00 | 1,326.00 | 1,326.00 |
| *Total: Fringe Benefits | 1,326.00 | 1,326.00 | 0.00 | 0.00 | 0.00 | 1,326.00 | 1,326.00 |
| 710 Travel | 1,468.00 | 1,468.00 | 0.00 | 0.00 | 0.00 | 1,468.00 | 1,468.00 |
| *Total: Travel | 1,468.00 | 1,468.00 | 0.00 | 0.00 | 0.00 | 1,468.00 | 1,468.00 |
| 711200 Research Supplies | 1,776.00 | 1,776.00 | 0.00 | 0.00 | 0.00 | 1,776.00 | 1,776.00 |
| *Total: Supplies | 1,776.00 | 1,776.00 | 0.00 | 0.00 | 0.00 | 1,776.00 | 1,776.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 4,497.00 | 4,497.00 | 0.00 | 0.00 | 0.00 | 4,497.00 | 4,497.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,582.00 | 0.00 | (1,582.00) | (1,582.00) |
| *Total: Tuition | 4,497.00 | 4,497.00 | 0.00 | 3,862.00 | 0.00 | 635.00 | 635.00 |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 2,699.10 | 26,804.42 | 3,373.88 | 19,821.70 | 19,821.70 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 2,699.10 | 26,804.42 | 3,373.88 | 19,821.70 | 19,821.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,699.10 | 26,804.42 | 0.00 | (26,804.42) | (26,804.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,699.10 | 26,804.42 | 0.00 | (26,804.42) | (26,804.42) |
| ***Total Revenue | 0.00 | 0.00 | 2,699.10 | 26,804.42 | 0.00 | (26,804.42) | (26,804.42) |

Grant: 143622 - Developing a New Wind Instrume
 Fund: 143622 - Developing a New Wind Instrume

Status: Active
 FMGR: Clemmons, James H

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Clemmons, James H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/19/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC23K1640 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 20,278.28 | 2,982.10 | (23,260.38) | (23,260.38) |
| 613N20 Grad Unallocated Budget (Bud Only) | 38,239.00 | 38,239.00 | 0.00 | 0.00 | 0.00 | 38,239.00 | 38,239.00 |
| *Total: Personnel | 38,239.00 | 38,239.00 | 2,385.68 | 20,278.28 | 2,982.10 | 14,978.62 | 14,978.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,108.00 | 1,108.00 | 0.00 | 0.00 | 0.00 | 1,108.00 | 1,108.00 |
| *Total: Fringe Benefits | 1,108.00 | 1,108.00 | 0.00 | 0.00 | 0.00 | 1,108.00 | 1,108.00 |
| 710 Travel | 3,081.00 | 3,081.00 | 0.00 | 0.00 | 0.00 | 3,081.00 | 3,081.00 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 556.10 | 0.00 | (556.10) | (556.10) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 70.62 | 0.00 | (70.62) | (70.62) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,449.75 | 0.00 | (1,449.75) | (1,449.75) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 513.50 | 0.00 | (513.50) | (513.50) |
| *Total: Travel | 3,081.00 | 3,081.00 | 0.00 | 2,954.97 | 0.00 | 126.03 | 126.03 |
| 711200 Research Supplies | 3,075.00 | 3,075.00 | 0.00 | 0.00 | 0.00 | 3,075.00 | 3,075.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| *Total: Supplies | 3,075.00 | 3,075.00 | 0.00 | 105.00 | 0.00 | 2,970.00 | 2,970.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 4,497.00 | 4,497.00 | 0.00 | 0.00 | 0.00 | 4,497.00 | 4,497.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,110.00 | 0.00 | (2,110.00) | (2,110.00) |
| *Total: Tuition | 4,497.00 | 4,497.00 | 0.00 | 4,390.00 | 0.00 | 107.00 | 107.00 |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 2,385.68 | 27,728.25 | 2,982.10 | 19,289.65 | 19,289.65 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,276.34 | 12,485.98 | 0.00 | (12,485.98) | (12,485.98) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,276.34 | 12,485.98 | 0.00 | (12,485.98) | (12,485.98) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,276.34 | 12,485.98 | 0.00 | (12,485.98) | (12,485.98) |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 3,662.02 | 40,214.23 | 2,982.10 | 6,803.67 | 6,803.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,662.02 | 40,214.23 | 0.00 | (40,214.23) | (40,214.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143622 - Developing a New Wind Instrume
 Fund: 143622 - Developing a New Wind Instrume

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC23K1640 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/23 - 8/31/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/19/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,662.02 | 40,214.23 | 0.00 | (40,214.23) | (40,214.23) |
| ***Total Revenue | 0.00 | 0.00 | 3,662.02 | 40,214.23 | 0.00 | (40,214.23) | (40,214.23) |

Grant: 143623 - Landau Damping of Kinetic Alfv
 Fund: 143623 - Landau Damping of Kinetic Alfv

Status: Active Type: Grant
 FMGR: Shuster, Jason

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Shuster, Jason | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC23K1600 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPJS - Jason Shuster, PI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,428.00 | 28,428.00 | 0.00 | 0.00 | 0.00 | 28,428.00 | 28,428.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,406.86 | 13,547.77 | 1,476.47 | (15,024.24) | (15,024.24) |
| *Total: Personnel | 28,428.00 | 28,428.00 | 2,406.86 | 13,547.77 | 1,476.47 | 13,403.76 | 13,403.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,438.00 | 9,438.00 | 799.08 | 4,497.88 | 490.19 | 4,449.93 | 4,449.93 |
| *Total: Fringe Benefits | 9,438.00 | 9,438.00 | 799.08 | 4,497.88 | 490.19 | 4,449.93 | 4,449.93 |
| **Total Direct Cost Expenditures | 37,866.00 | 37,866.00 | 3,205.94 | 18,045.65 | 1,966.66 | 17,853.69 | 17,853.69 |
| 760300 F&A Expenditures | 20,258.00 | 20,258.00 | 1,715.18 | 9,654.42 | 0.00 | 10,603.58 | 10,603.58 |
| *Total: Indirect Costs | 20,258.00 | 20,258.00 | 1,715.18 | 9,654.42 | 0.00 | 10,603.58 | 10,603.58 |
| **Total Indirect Cost Expenditures | 20,258.00 | 20,258.00 | 1,715.18 | 9,654.42 | 0.00 | 10,603.58 | 10,603.58 |
| ***Total Expenditures | 58,124.00 | 58,124.00 | 4,921.12 | 27,700.07 | 1,966.66 | 28,457.27 | 28,457.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,921.12 | 27,700.07 | 0.00 | (27,700.07) | (27,700.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,921.12 | 27,700.07 | 0.00 | (27,700.07) | (27,700.07) |
| ***Total Revenue | 0.00 | 0.00 | 4,921.12 | 27,700.07 | 0.00 | (27,700.07) | (27,700.07) |

Grant: 143624 - Tracing the Flow of Energy
 Fund: 143624 - Tracing the Flow of Energy

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/05/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC24K0171 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/19/23 - 10/18/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 4,240.00 | 4,240.00 | 0.00 | 0.00 | 0.00 | 4,240.00 | 4,240.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 770.70 | 0.00 | (770.70) | (770.70) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,162.50 | 0.00 | (1,162.50) | (1,162.50) |
| *Total: Travel | 4,240.00 | 4,240.00 | 0.00 | 2,221.20 | 0.00 | 2,018.80 | 2,018.80 |
| 7300 Subcontracts | 94,000.00 | 94,000.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 94,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 38,948.90 | 55,051.10 | (94,000.00) | (94,000.00) |
| *Total: Contractual | 94,000.00 | 94,000.00 | 0.00 | 38,948.90 | 55,051.10 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 98,240.00 | 98,240.00 | 0.00 | 41,170.10 | 55,051.10 | 2,018.80 | 2,018.80 |
| 760300 F&A Expenditures | 15,644.00 | 15,644.00 | 0.00 | 14,563.33 | 0.00 | 1,080.67 | 1,080.67 |
| *Total: Indirect Costs | 15,644.00 | 15,644.00 | 0.00 | 14,563.33 | 0.00 | 1,080.67 | 1,080.67 |
| **Total Indirect Cost Expenditures | 15,644.00 | 15,644.00 | 0.00 | 14,563.33 | 0.00 | 1,080.67 | 1,080.67 |
| ***Total Expenditures | 113,884.00 | 113,884.00 | 0.00 | 55,733.43 | 55,051.10 | 3,099.47 | 3,099.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 55,733.43 | 0.00 | (55,733.43) | (55,733.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,733.43 | 0.00 | (55,733.43) | (55,733.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,733.43 | 0.00 | (55,733.43) | (55,733.43) |

Grant: 143625 - Machine Learning-Ready Bead
 Fund: 143625 - Machine Learning-Ready Bead

Status: Active
 FMGR: Johnson, Jeremiah W

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Johnson, Jeremiah W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC24K0237 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UMAESC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/30/23 - 10/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UMDPJJ - UNH Manchester- Jeremiah Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,890.00 | 39,890.00 | 0.00 | 0.00 | 0.00 | 39,890.00 | 39,890.00 |
| *Total: Personnel | 39,890.00 | 39,890.00 | 0.00 | 0.00 | 0.00 | 39,890.00 | 39,890.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,195.00 | 7,195.00 | 0.00 | 0.00 | 0.00 | 7,195.00 | 7,195.00 |
| *Total: Fringe Benefits | 7,195.00 | 7,195.00 | 0.00 | 0.00 | 0.00 | 7,195.00 | 7,195.00 |
| 710 Travel | 3,682.00 | 3,682.00 | 0.00 | 0.00 | 0.00 | 3,682.00 | 3,682.00 |
| *Total: Travel | 3,682.00 | 3,682.00 | 0.00 | 0.00 | 0.00 | 3,682.00 | 3,682.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 684.34 | 684.34 | 0.00 | (684.34) | (684.34) |
| 711200 Research Supplies | 4,396.00 | 4,396.00 | 0.00 | 0.00 | 0.00 | 4,396.00 | 4,396.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,010.72 | 0.00 | (1,010.72) | (1,010.72) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| *Total: Supplies | 4,516.00 | 4,516.00 | 684.34 | 1,695.06 | 0.00 | 2,820.94 | 2,820.94 |
| 7300 Subcontracts | 54,686.00 | 54,686.00 | 0.00 | 0.00 | 0.00 | 54,686.00 | 54,686.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 2,690.54 | 2,690.54 | 51,995.46 | (54,686.00) | (54,686.00) |
| *Total: Contractual | 54,686.00 | 54,686.00 | 2,690.54 | 2,690.54 | 51,995.46 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 109,969.00 | 109,969.00 | 3,374.88 | 4,385.60 | 51,995.46 | 53,587.94 | 53,587.94 |
| 760300 F&A Expenditures | 42,951.00 | 42,951.00 | 1,805.56 | 2,346.30 | 0.00 | 40,604.70 | 40,604.70 |
| *Total: Indirect Costs | 42,951.00 | 42,951.00 | 1,805.56 | 2,346.30 | 0.00 | 40,604.70 | 40,604.70 |
| **Total Indirect Cost Expenditures | 42,951.00 | 42,951.00 | 1,805.56 | 2,346.30 | 0.00 | 40,604.70 | 40,604.70 |
| ***Total Expenditures | 152,920.00 | 152,920.00 | 5,180.44 | 6,731.90 | 51,995.46 | 94,192.64 | 94,192.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,180.44 | 6,731.90 | 0.00 | (6,731.90) | (6,731.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,180.44 | 6,731.90 | 0.00 | (6,731.90) | (6,731.90) |
| ***Total Revenue | 0.00 | 0.00 | 5,180.44 | 6,731.90 | 0.00 | (6,731.90) | (6,731.90) |

Grant: 143626 - Improved Spectropolarimetric
 Fund: 143626 - Improved Spectropolarimetric

Status: Active Type: Grant
 FMGR: Kislal, Fabian

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Kislal, Fabian | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/05/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 80NSSC24K0636 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/2/24 - 2/1/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPFK - PI Fabian Kislal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,889.28 | 6,801.40 | 2,361.60 | (9,163.00) | (9,163.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,711.00 | 23,711.00 | 0.00 | 0.00 | 0.00 | 23,711.00 | 23,711.00 |
| *Total: Personnel | 23,711.00 | 23,711.00 | 1,889.28 | 6,801.40 | 2,361.60 | 14,548.00 | 14,548.00 |
| 710 Travel | 109.00 | 109.00 | 0.00 | 0.00 | 0.00 | 109.00 | 109.00 |
| *Total: Travel | 109.00 | 109.00 | 0.00 | 0.00 | 0.00 | 109.00 | 109.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 855.00 | 0.00 | (855.00) | (855.00) |
| 721100 Assistantships | 8,548.00 | 8,548.00 | 0.00 | 0.00 | 0.00 | 8,548.00 | 8,548.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 791.25 | 0.00 | (791.25) | (791.25) |
| *Total: Tuition | 8,548.00 | 8,548.00 | 0.00 | 1,646.25 | 0.00 | 6,901.75 | 6,901.75 |
| 7300 Subcontracts | 19,766.00 | 19,766.00 | 0.00 | 0.00 | 0.00 | 19,766.00 | 19,766.00 |
| *Total: Contractual | 19,766.00 | 19,766.00 | 0.00 | 0.00 | 0.00 | 19,766.00 | 19,766.00 |
| **Total Direct Cost Expenditures | 52,134.00 | 52,134.00 | 1,889.28 | 8,447.65 | 2,361.60 | 41,324.75 | 41,324.75 |
| 760300 F&A Expenditures | 17,317.00 | 17,317.00 | 1,010.76 | 3,638.73 | 0.00 | 13,678.27 | 13,678.27 |
| *Total: Indirect Costs | 17,317.00 | 17,317.00 | 1,010.76 | 3,638.73 | 0.00 | 13,678.27 | 13,678.27 |
| **Total Indirect Cost Expenditures | 17,317.00 | 17,317.00 | 1,010.76 | 3,638.73 | 0.00 | 13,678.27 | 13,678.27 |
| ***Total Expenditures | 69,451.00 | 69,451.00 | 2,900.04 | 12,086.38 | 2,361.60 | 55,003.02 | 55,003.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,900.04 | 12,086.38 | 0.00 | (12,086.38) | (12,086.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,900.04 | 12,086.38 | 0.00 | (12,086.38) | (12,086.38) |
| ***Total Revenue | 0.00 | 0.00 | 2,900.04 | 12,086.38 | 0.00 | (12,086.38) | (12,086.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URES0N 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPJR - PI James Ryan

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 34,347.60 | 0.00 | (34,347.60) | (34,347.60) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,928.45 | 0.00 | (25,928.45) | (25,928.45) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 315,453.61 | 0.00 | (315,453.61) | (315,453.61) |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 57,361.00 | 0.00 | (57,361.00) | (57,361.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 189,582.00 | 0.00 | (189,582.00) | (189,582.00) |
| 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 | 98,265.50 | 0.00 | (98,265.50) | (98,265.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 135,776.45 | 0.00 | (135,776.45) | (135,776.45) |
| 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 | 34,600.00 | 0.00 | (34,600.00) | (34,600.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 140,256.26 | 0.00 | (140,256.26) | (140,256.26) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,000.00 | 74,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 74,000.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,645.00 | 0.00 | (24,645.00) | (24,645.00) |
| 615F10 | PAT | 0.00 | (7,603.71) | 0.00 | 2,198,352.86 | 0.00 | (2,198,352.86) | (2,205,956.57) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 40,910.00 | 40,910.00 | 0.00 | 0.00 | 0.00 | 40,910.00 | 40,910.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 60,630.74 | 0.00 | (60,630.74) | (60,630.74) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,792.30 | 0.00 | (1,792.30) | (1,792.30) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,870.00 | 0.00 | (9,870.00) | (9,870.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 102,344.51 | 0.00 | (102,344.51) | (102,344.51) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 177,497.85 | 0.00 | (177,497.85) | (177,497.85) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,309.50 | 0.00 | (6,309.50) | (6,309.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 302,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 302,000.00 | 300,000.00 |
| 61U000 | Salary Offset Account | 3,203,985.00 | 3,207,565.00 | 0.00 | 0.00 | 0.00 | 3,203,985.00 | 3,207,565.00 |
| *Total: Personnel | | 3,556,895.00 | 3,614,871.29 | 0.00 | 3,613,013.63 | 0.00 | (56,118.63) | 1,857.66 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,068,768.00 | 943,926.10 | 0.00 | 942,311.02 | 0.00 | 126,456.98 | 1,615.08 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,646.33 | 0.00 | (1,646.33) | (1,646.33) |
| *Total: Fringe Benefits | | 1,068,768.00 | 943,926.10 | 0.00 | 943,957.35 | 0.00 | 124,810.65 | (31.25) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,016.34 | 0.00 | (3,016.34) | (3,016.34) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 126,681.19 | 0.00 | (126,681.19) | (126,681.19) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,936.10 | 0.00 | (7,936.10) | (7,936.10) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 136,385.34 | 0.00 | (136,385.34) | (136,385.34) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,776.04 | 0.00 | (3,776.04) | (3,776.04) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 27,154.33 | 0.00 | (27,154.33) | (27,154.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,787.60 | 0.00 | (1,787.60) | (1,787.60) |

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URES0N 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 3,598.04 | 0.00 | (3,598.04) | (3,598.04) |
| 710Z Travel-Other | 174,922.00 | 192,922.00 | 0.00 | 0.00 | 0.00 | 174,922.00 | 192,922.00 |
| 710Z00 Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: Travel | 174,922.00 | 195,922.00 | 0.00 | 310,334.98 | 0.00 | (135,412.98) | (114,412.98) |
| 7400 Capitalizable Equipment | 384,168.73 | 255,108.23 | 0.00 | 255,031.07 | 0.00 | 129,137.66 | 77.16 |
| *Total: Equipment | 384,168.73 | 255,108.23 | 0.00 | 255,031.07 | 0.00 | 129,137.66 | 77.16 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 81,674.66 | 0.00 | (81,674.66) | (81,674.66) |
| 711100 Supplies-General | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 6,165.85 | 0.00 | (6,165.85) | (6,165.85) |
| 711200 Research Supplies | 5,000.00 | 16,600.00 | 0.00 | 2,524.98 | 0.00 | 2,475.02 | 14,075.02 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 21,922.90 | 0.00 | (21,922.90) | (21,922.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,407.25 | 0.00 | (2,407.25) | (2,407.25) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 6,866.73 | 0.00 | (6,866.73) | (6,866.73) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6.68 | 0.00 | (6.68) | (6.68) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 54.27 | 0.00 | (54.27) | (54.27) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 65.67 | 0.00 | (65.67) | (65.67) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 123,612.64 | 0.00 | (123,612.64) | (123,612.64) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 183,484.30 | 0.00 | (183,484.30) | (183,484.30) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 14,889.55 | 0.00 | (14,889.55) | (14,889.55) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 21,136.50 | 0.00 | (21,136.50) | (21,136.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 213.72 | 0.00 | (213.72) | (213.72) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 179.82 | 0.00 | (179.82) | (179.82) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 5,358.75 | 0.00 | (5,358.75) | (5,358.75) |
| 71C300 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 525,625.00 | 569,750.59 | 0.00 | 0.00 | 0.00 | 525,625.00 | 569,750.59 |
| *Total: Supplies | 530,625.00 | 588,850.59 | 0.00 | 474,564.27 | 0.00 | 56,060.73 | 114,286.32 |
| 7211 Assistantships | 36,000.00 | 48,500.00 | 0.00 | 52,005.50 | 0.00 | (16,005.50) | (3,505.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 722320 Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 | 474.75 | 0.00 | (474.75) | (474.75) |

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URES0N 46.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UZSPJR 46 | Equipment Vesting | SPONSOR |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| *Total: Tuition | 36,000.00 | 53,000.00 | 0.00 | 52,980.25 | 0.00 | (16,980.25) | 19.75 |
| 7300 Subcontracts | 312,500.00 | 397,869.56 | 0.00 | 397,489.27 | 0.00 | (84,989.27) | 380.29 |
| 730001 Subcontracts 01 | 0.00 | (380.29) | 0.00 | 0.00 | 0.00 | 0.00 | (380.29) |
| *Total: Contractual | 312,500.00 | 397,489.27 | 0.00 | 397,489.27 | 0.00 | (84,989.27) | 0.00 |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 171,102.47 | 0.00 | (171,102.47) | (171,102.47) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 170,000.00 | 0.00 | (171,102.47) | 0.00 | 171,102.47 | 341,102.47 |
| *Total: Other | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| **Total Direct Cost Expenditures | 6,063,878.73 | 6,219,167.48 | 0.00 | 6,047,370.82 | 0.00 | 16,507.91 | 171,796.66 |
| 7603 F&A Expenditures | 2,341,194.00 | 2,360,374.64 | 0.00 | 2,307,649.55 | 0.00 | 33,544.45 | 52,725.09 |
| 760300 F&A Expenditures | 27,931.00 | (143,033.00) | 0.00 | 79,252.09 | 0.00 | (51,321.09) | (222,285.09) |
| *Total: Indirect Costs | 2,369,125.00 | 2,217,341.64 | 0.00 | 2,386,901.64 | 0.00 | (17,776.64) | (169,560.00) |
| **Total Indirect Cost Expenditures | 2,369,125.00 | 2,217,341.64 | 0.00 | 2,386,901.64 | 0.00 | (17,776.64) | (169,560.00) |
| ***Total Expenditures | 8,433,003.73 | 8,436,509.12 | 0.00 | 8,434,272.46 | 0.00 | (1,268.73) | 2,236.66 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 8,313,003.73 | 8,317,214.00 | 0.00 | 8,143,816.64 | 0.00 | 169,187.09 | 173,397.36 |
| 530000 Federal Programs | 30,000.00 | 30,000.00 | 0.00 | 290,455.82 | 0.00 | (260,455.82) | (260,455.82) |
| *Total: Sponsored Programs | 8,343,003.73 | 8,347,214.00 | 0.00 | 8,434,272.46 | 0.00 | (91,268.73) | (87,058.46) |
| ***Total Revenue | 8,343,003.73 | 8,347,214.00 | 0.00 | 8,434,272.46 | 0.00 | (91,268.73) | (87,058.46) |

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URES0N 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 254.72 | 0.00 | (254.72) | (254.72) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,847.45 | 0.00 | (1,847.45) | (1,847.45) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,904.70 | 0.00 | (1,904.70) | (1,904.70) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 1,005.51 | 0.00 | (1,005.51) | (1,005.51) |
| 71CZ Other Expenses-Deductions | 37,812.00 | 28,189.18 | 0.00 | 0.00 | 0.00 | 37,812.00 | 28,189.18 |
| *Total: Supplies | 37,812.00 | (3,474.05) | 0.00 | 12,670.90 | 0.00 | 25,141.10 | (16,144.95) |
| 7211 Assistantships | 3,000.00 | 1,409.00 | 0.00 | 8,375.00 | 0.00 | (5,375.00) | (6,966.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 32,966.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,966.00 |
| *Total: Tuition | 3,000.00 | 34,375.00 | 0.00 | 8,375.00 | 0.00 | (5,375.00) | 26,000.00 |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | (26,000.00) | (26,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | (26,000.00) | (26,000.00) |
| **Total Direct Cost Expenditures | 621,712.00 | 622,809.42 | 0.00 | 622,550.63 | 0.00 | (838.63) | 258.79 |
| 7603 F&A Expenditures | 273,288.00 | 273,301.78 | 0.00 | 272,241.63 | 0.00 | 1,046.37 | 1,060.15 |
| 760300 F&A Expenditures | 0.00 | (406.32) | 0.00 | 660.65 | 0.00 | (660.65) | (1,066.97) |
| *Total: Indirect Costs | 273,288.00 | 272,895.46 | 0.00 | 272,902.28 | 0.00 | 385.72 | (6.82) |
| **Total Indirect Cost Expenditures | 273,288.00 | 272,895.46 | 0.00 | 272,902.28 | 0.00 | 385.72 | (6.82) |
| ***Total Expenditures | 895,000.00 | 895,704.88 | 0.00 | 895,452.91 | 0.00 | (452.91) | 251.97 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 895,000.00 | 895,000.00 | 0.00 | 894,755.58 | 0.00 | 244.42 | 244.42 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 697.33 | 0.00 | (697.33) | (697.33) |
| *Total: Sponsored Programs | 895,000.00 | 895,000.00 | 0.00 | 895,452.91 | 0.00 | (452.91) | (452.91) |
| ***Total Revenue | 895,000.00 | 895,000.00 | 0.00 | 895,452.91 | 0.00 | (452.91) | (452.91) |

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | 0.00 | 2,691,133.18 | 0.00 | 2,691,133.18 | 0.00 | (2,691,133.18) | 0.00 |
| *Total: Personnel | 0.00 | 2,691,133.18 | 0.00 | 2,691,133.18 | 0.00 | (2,691,133.18) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 645,039.75 | 0.00 | 645,039.75 | 0.00 | (645,039.75) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 645,039.75 | 0.00 | 645,039.75 | 0.00 | (645,039.75) | 0.00 |
| 710Z Travel-Other | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 710Z00 Travel-Other | 0.00 | 1,067,454.00 | 0.00 | 1,041,715.56 | 0.00 | (1,041,715.56) | 25,738.44 |
| *Total: Travel | 0.00 | 1,097,454.00 | 0.00 | 1,041,715.56 | 0.00 | (1,041,715.56) | 55,738.44 |
| 7400 Capitalizable Equipment | 0.00 | 5,229.74 | 0.00 | 0.00 | 0.00 | 0.00 | 5,229.74 |
| 740000 Cap Equipment | 0.00 | 162,386.00 | 0.00 | 167,615.74 | 0.00 | (167,615.74) | (5,229.74) |
| *Total: Equipment | 0.00 | 167,615.74 | 0.00 | 167,615.74 | 0.00 | (167,615.74) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 0.00 | (25,536.88) | 0.00 | 0.00 | 0.00 | 0.00 | (25,536.88) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| *Total: Supplies | 0.00 | (25,536.88) | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (55,536.88) |
| 7300 Subcontracts | 0.00 | 75,557.83 | 0.00 | 0.00 | 0.00 | 0.00 | 75,557.83 |
| 730000 Subcontracts | 0.00 | 5,739,394.67 | 0.00 | 5,814,952.50 | 0.00 | (5,814,952.50) | (75,557.83) |
| *Total: Contractual | 0.00 | 5,814,952.50 | 0.00 | 5,814,952.50 | 0.00 | (5,814,952.50) | 0.00 |
| 7500 Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,390,658.29 | 0.00 | 10,390,456.73 | 0.00 | (10,390,456.73) | 201.56 |
| 7603 F&A Expenditures | 0.00 | 155,284.86 | 0.00 | 0.00 | 0.00 | 0.00 | 155,284.86 |
| 760300 F&A Expenditures | 0.00 | 2,273,723.56 | 0.00 | 2,429,008.42 | 0.00 | (2,429,008.42) | (155,284.86) |
| *Total: Indirect Costs | 0.00 | 2,429,008.42 | 0.00 | 2,429,008.42 | 0.00 | (2,429,008.42) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,429,008.42 | 0.00 | 2,429,008.42 | 0.00 | (2,429,008.42) | 0.00 |
| ***Total Expenditures | 0.00 | 12,819,666.71 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | 201.56 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 3,979,906.94 | 0.00 | 0.00 | 0.00 | 0.00 | 3,979,906.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|-----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| 530000 Federal Programs | 0.00 | 12,314,082.00 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | (505,383.15) |
| *Total: Sponsored Programs | 0.00 | 16,293,988.94 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | 3,474,523.79 |
| 5603 NHPTV Sales and Services | 0.00 | (3,474,322.23) | 0.00 | 0.00 | 0.00 | 0.00 | (3,474,322.23) |
| *Total: Sales of Educational Activities | 0.00 | (3,474,322.23) | 0.00 | 0.00 | 0.00 | 0.00 | (3,474,322.23) |
| ***Total Revenue | 0.00 | 12,819,666.71 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | 201.56 |

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URESON 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPJR - PI James Ryan

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 112,773.00 | 0.00 | 112,773.00 | 0.00 | (112,773.00) | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 75,090.00 | 111,790.00 | 0.00 | 111,790.00 | 0.00 | (36,700.00) | 0.00 |
| 61U000 | Salary Offset Account | 917,739.00 | 1,058,691.80 | 0.00 | 1,058,691.80 | 0.00 | (140,952.80) | 0.00 |
| *Total: Personnel | | 992,829.00 | 1,283,254.80 | 0.00 | 1,283,254.80 | 0.00 | (290,425.80) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 265,341.00 | 309,015.41 | 0.00 | 309,015.41 | 0.00 | (43,674.41) | 0.00 |
| *Total: Fringe Benefits | | 265,341.00 | 309,015.41 | 0.00 | 309,015.41 | 0.00 | (43,674.41) | 0.00 |
| 710Z | Travel-Other | 81,721.00 | 116,721.00 | 0.00 | 0.00 | 0.00 | 81,721.00 | 116,721.00 |
| 710Z00 | Travel-Other | 0.00 | 41,834.17 | 0.00 | 0.00 | 0.00 | 0.00 | 41,834.17 |
| *Total: Travel | | 81,721.00 | 158,555.17 | 0.00 | 0.00 | 0.00 | 81,721.00 | 158,555.17 |
| 7400 | Capitalizable Equipment | 87,045.00 | 97,206.62 | 0.00 | 0.00 | 0.00 | 87,045.00 | 97,206.62 |
| 740000 | Cap Equipment | 0.00 | 5,000.00 | 0.00 | 102,206.62 | 0.00 | (102,206.62) | (97,206.62) |
| *Total: Equipment | | 87,045.00 | 102,206.62 | 0.00 | 102,206.62 | 0.00 | (15,161.62) | 0.00 |
| 71CZ | Other Expenses-Deductions | 133,301.00 | 136,814.66 | 0.00 | 0.00 | 0.00 | 133,301.00 | 136,814.66 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 295,369.83 | 0.00 | (295,369.83) | (295,369.83) |
| *Total: Supplies | | 133,301.00 | 136,814.66 | 0.00 | 295,369.83 | 0.00 | (162,068.83) | (158,555.17) |
| 7211 | Assistantships | 2,000.00 | 9,917.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 9,917.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 9,917.00 | 0.00 | (9,917.00) | (9,917.00) |
| *Total: Tuition | | 2,000.00 | 9,917.00 | 0.00 | 9,917.00 | 0.00 | (7,917.00) | 0.00 |
| 7300 | Subcontracts | 158,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,500.00 | 0.00 |
| *Total: Contractual | | 158,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,500.00 | 0.00 |
| 7500 | Budgeted Use of Reserves-USE 7900 | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 |
| 7600 | Internal Allocations | 0.00 | 23,534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,534.00 |
| 760000 | Internal Allocations | 0.00 | (23,534.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23,534.00) |
| *Total: Other | | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 |
| **Total Direct Cost Expenditures | | 1,789,737.00 | 1,999,763.66 | 0.00 | 1,999,763.66 | 0.00 | (210,026.66) | 0.00 |
| 7603 | F&A Expenditures | 802,663.00 | 949,816.53 | 0.00 | 0.00 | 0.00 | 802,663.00 | 949,816.53 |
| 760300 | F&A Expenditures | 0.00 | 93,974.83 | 0.00 | 1,043,791.36 | 0.00 | (1,043,791.36) | (949,816.53) |
| *Total: Indirect Costs | | 802,663.00 | 1,043,791.36 | 0.00 | 1,043,791.36 | 0.00 | (241,128.36) | 0.00 |

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URES0N 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| **Total Indirect Cost Expenditures | 802,663.00 | 1,043,791.36 | 0.00 | 1,043,791.36 | 0.00 | (241,128.36) | 0.00 |
| ***Total Expenditures | 2,592,400.00 | 3,043,555.02 | 0.00 | 3,043,555.02 | 0.00 | (451,155.02) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 1,621,400.00 | 2,196,363.44 | 0.00 | 0.00 | 0.00 | 1,621,400.00 | 2,196,363.44 |
| 530000 Federal Programs | 0.00 | 261,000.00 | 0.00 | 3,043,555.02 | 0.00 | (3,043,555.02) | (2,782,555.02) |
| *Total: Sponsored Programs | 1,621,400.00 | 2,457,363.44 | 0.00 | 3,043,555.02 | 0.00 | (1,422,155.02) | (586,191.58) |
| 5603 NHPTV Sales and Services | 971,000.00 | 586,191.58 | 0.00 | 0.00 | 0.00 | 971,000.00 | 586,191.58 |
| *Total: Sales of Educational Activities | 971,000.00 | 586,191.58 | 0.00 | 0.00 | 0.00 | 971,000.00 | 586,191.58 |
| ***Total Revenue | 2,592,400.00 | 3,043,555.02 | 0.00 | 3,043,555.02 | 0.00 | (451,155.02) | 0.00 |

Grant: 145022 - Teaching the Dynamism of Colon
 Fund: 145022 - Teaching the Dynamism of Colon

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Howey, Meghan L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Endowment for the Humanities (NEH) | Effective Date: | 10/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | BH28808122 | CFDA #: | 45.163 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UCANTH | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UCANMH - PI Meghan Howey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,153.88 | 0.00 | (6,153.88) | (6,153.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,703.00 | 6,703.00 | 0.00 | 0.00 | 0.00 | 6,703.00 | 6,703.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,030.00 | 12,030.00 | 0.00 | 0.00 | 0.00 | 12,030.00 | 12,030.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 409.91 | 0.00 | (409.91) | (409.91) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 837.98 | 3,180.14 | 2,304.45 | (5,484.59) | (5,484.59) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,378.75 | 0.00 | (15,378.75) | (15,378.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Personnel | 25,733.00 | 25,733.00 | 837.98 | 26,422.68 | 2,304.45 | (2,994.13) | (2,994.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 515.27 | 0.00 | (515.27) | (515.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,084.00 | 2,084.00 | 0.00 | 0.00 | 0.00 | 2,084.00 | 2,084.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 64.52 | 1,548.92 | 177.44 | (1,726.36) | (1,726.36) |
| *Total: Fringe Benefits | 2,084.00 | 2,084.00 | 64.52 | 2,064.19 | 177.44 | (157.63) | (157.63) |
| 710 Travel | 53,261.00 | 53,261.00 | 0.00 | 0.00 | 0.00 | 53,261.00 | 53,261.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 916.83 | 0.00 | (916.83) | (916.83) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 709.62 | 0.00 | (709.62) | (709.62) |
| *Total: Travel | 53,261.00 | 53,261.00 | 0.00 | 1,626.45 | 0.00 | 51,634.55 | 51,634.55 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 223.85 | 0.00 | (223.85) | (223.85) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 782.62 | 0.00 | (782.62) | (782.62) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 88.41 | 0.00 | (88.41) | (88.41) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 588.06 | 0.00 | (588.06) | (588.06) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 101.65 | 0.00 | (101.65) | (101.65) |
| 7112 Research Supplies | 3,133.00 | 3,133.00 | 0.00 | 0.00 | 0.00 | 3,133.00 | 3,133.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 18.98 | 0.00 | (18.98) | (18.98) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 11.86 | 0.00 | (11.86) | (11.86) |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 23,895.00 | 0.00 | (23,895.00) | (23,895.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 641.87 | 0.00 | (641.87) | (641.87) |

Grant: 145022 - Teaching the Dynamism of Colon
 Fund: 145022 - Teaching the Dynamism of Colon

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Howey, Meghan L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Endowment for the Humanities (NEH) | Effective Date: | 10/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | BH28808122 | CFDA #: | 45.163 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UCANTH | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UCANMH - PI Meghan Howey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 67.02 | 0.00 | (67.02) | (67.02) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 48.10 | 0.00 | (48.10) | (48.10) |
| *Total: Supplies | 7,133.00 | 7,133.00 | 0.00 | 30,467.42 | 0.00 | (23,334.42) | (23,334.42) |
| 722200 Participant Support | 89,685.00 | 89,685.00 | 0.00 | 0.00 | 0.00 | 89,685.00 | 89,685.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 94,500.00 | 0.00 | (94,500.00) | (94,500.00) |
| *Total: Participant Support | 89,685.00 | 89,685.00 | 0.00 | 94,500.00 | 0.00 | (4,815.00) | (4,815.00) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Total Direct Cost Expenditures | 177,896.00 | 177,896.00 | 902.50 | 155,140.74 | 2,481.89 | 20,273.37 | 20,273.37 |
| 760300 F&A Expenditures | 8,821.00 | 8,821.00 | 90.26 | 6,064.16 | 0.00 | 2,756.84 | 2,756.84 |
| *Total: Indirect Costs | 8,821.00 | 8,821.00 | 90.26 | 6,064.16 | 0.00 | 2,756.84 | 2,756.84 |
| **Total Indirect Cost Expenditures | 8,821.00 | 8,821.00 | 90.26 | 6,064.16 | 0.00 | 2,756.84 | 2,756.84 |
| ***Total Expenditures | 186,717.00 | 186,717.00 | 992.76 | 161,204.90 | 2,481.89 | 23,030.21 | 23,030.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 992.76 | 161,204.90 | 0.00 | (161,204.90) | (161,204.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 992.76 | 161,204.90 | 0.00 | (161,204.90) | (161,204.90) |
| ***Total Revenue | 0.00 | 0.00 | 992.76 | 161,204.90 | 0.00 | (161,204.90) | (161,204.90) |

Grant: 145022 - Teaching the Dynamism of Colon
 Fund: 145022 - Teaching the Dynamism of Colon

Status: Active Type: Grant
 FMGR: Howey, Meghan L

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Howey, Meghan L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Endowment for the Humanities (NEH) | Effective Date: | 10/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | BH28808122 | CFDA #: | 45.163 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UCANTH | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UCHCTR - Center for the Humanities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | (74.78) | 0.00 | 74.78 | 74.78 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | (1,000.00) | (1,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5.10 | 0.00 | (5.10) | (5.10) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (69.68) | 1,000.00 | (930.32) | (930.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (69.68) | 1,000.00 | (930.32) | (930.32) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (6.97) | 0.00 | 6.97 | 6.97 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (6.97) | 0.00 | 6.97 | 6.97 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (6.97) | 0.00 | 6.97 | 6.97 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (76.65) | 1,000.00 | (923.35) | (923.35) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (76.65) | 0.00 | 76.65 | 76.65 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (76.65) | 0.00 | 76.65 | 76.65 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (76.65) | 0.00 | 76.65 | 76.65 |

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Closing - Final Financial Rev
 FMGR: Rowe, Rebecca J

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Rowe, Rebecca J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | PLR-1603654 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 3/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,280.64 | 0.00 | (14,280.64) | (14,280.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,620.00 | 23,620.00 | 0.00 | 0.00 | 0.00 | 23,620.00 | 23,620.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 41,034.00 | 0.00 | (41,034.00) | (41,034.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 101,361.50 | 0.00 | (101,361.50) | (101,361.50) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 129,077.00 | 129,077.00 | 0.00 | 0.00 | 0.00 | 129,077.00 | 129,077.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 31,229.27 | 0.00 | (31,229.27) | (31,229.27) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 42,230.98 | 0.00 | (42,230.98) | (42,230.98) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 63,920.00 | 63,920.00 | 0.00 | 0.00 | 0.00 | 63,920.00 | 63,920.00 |
| *Total: Personnel | 216,617.00 | 216,617.00 | 0.00 | 230,576.39 | 0.00 | (13,959.39) | (13,959.39) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,457.17 | 0.00 | (4,457.17) | (4,457.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,997.00 | 9,997.00 | 0.00 | 0.00 | 0.00 | 9,997.00 | 9,997.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,907.12 | 0.00 | (5,907.12) | (5,907.12) |
| *Total: Fringe Benefits | 9,997.00 | 9,997.00 | 0.00 | 10,364.29 | 0.00 | (367.29) | (367.29) |
| 710 Travel | 105,412.00 | 88,620.00 | 0.00 | 0.00 | 0.00 | 105,412.00 | 88,620.00 |
| 710100 Out-of-State Travel | 0.00 | 6,797.87 | 0.00 | 6,797.87 | 0.00 | (6,797.87) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 9,994.13 | 0.00 | 9,994.13 | 0.00 | (9,994.13) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 40,208.15 | 0.00 | (40,208.15) | (40,208.15) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 486.92 | 0.00 | (486.92) | (486.92) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 265.80 | 0.00 | (265.80) | (265.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 677.86 | 0.00 | (677.86) | (677.86) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 13,101.19 | 0.00 | (13,101.19) | (13,101.19) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,090.90 | 0.00 | (2,090.90) | (2,090.90) |
| *Total: Travel | 105,412.00 | 105,412.00 | 0.00 | 73,802.82 | 0.00 | 31,609.18 | 31,609.18 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,273.97 | 0.00 | (3,273.97) | (3,273.97) |
| 7112 Research Supplies | 26,251.00 | 26,251.00 | 0.00 | 0.00 | 0.00 | 26,251.00 | 26,251.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 29,775.08 | 0.00 | (29,775.08) | (29,775.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Closing - Final Financial Rev
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name: Rowe, Rebecca J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR-1603654 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 3/31/24

Fund Information

Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 597,270.00 | 0.00 | (597,270.00) | (597,270.00) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Closing - BSC/Dept Review
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | NSF |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDEE00 - Electrical & Computer Eng Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 101.00 | 0.00 | (101.00) | (101.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 101.00 | 0.00 | (101.00) | (101.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 101.00 | 0.00 | (101.00) | (101.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 301.00 | 0.00 | (301.00) | (301.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 301.00 | 0.00 | (301.00) | (301.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 301.00 | 0.00 | (301.00) | (301.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 301.00 | 0.00 | (301.00) | (301.00) |

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Closing - BSC/Dept Review
 FMGR: Yu, Qiaoyan

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Yu, Qiaoyan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/15/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | CNS-1652474 | CFDA #: | 47.070 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/17 - 3/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDEEQY - PI Qiaoyan Yu

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 72,382.08 | 0.00 | (72,382.08) | (72,382.08) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 61,813.00 | 61,813.00 | 0.00 | 0.00 | 0.00 | 61,813.00 | 61,813.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 39,027.00 | 0.00 | (39,027.00) | (39,027.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 118,719.59 | 0.00 | (118,719.59) | (118,719.59) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 170,064.00 | 170,064.00 | 0.00 | 0.00 | 0.00 | 170,064.00 | 170,064.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,000.03 | 0.00 | (10,000.03) | (10,000.03) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 316.94 | 0.00 | (316.94) | (316.94) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,157.26 | 0.00 | (6,157.26) | (6,157.26) |
| *Total: Personnel | | 231,877.00 | 231,877.00 | 0.00 | 246,602.90 | 0.00 | (14,725.90) | (14,725.90) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,875.95 | 0.00 | (8,875.95) | (8,875.95) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,150.00 | 11,150.00 | 0.00 | 0.00 | 0.00 | 11,150.00 | 11,150.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 834.99 | 0.00 | (834.99) | (834.99) |
| *Total: Fringe Benefits | | 11,150.00 | 11,150.00 | 0.00 | 9,710.94 | 0.00 | 1,439.06 | 1,439.06 |
| 710 | Travel | 16,773.00 | 20,127.90 | 0.00 | 0.00 | 0.00 | 16,773.00 | 20,127.90 |
| 710100 | Out-of-State Travel | 0.00 | 2,304.50 | 0.00 | 2,304.50 | 0.00 | (2,304.50) | 0.00 |
| 7102 | Foreign Travel | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,980.00 |
| 710200 | Foreign Travel | 14,193.00 | 2,112.02 | 0.00 | 2,112.02 | 0.00 | 12,080.98 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,474.00 | 0.00 | (6,474.00) | (6,474.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,441.58 | 0.00 | 3,441.58 | 0.00 | (3,441.58) | 0.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 664.28 | 0.00 | (664.28) | (664.28) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 420.78 | 0.00 | (420.78) | (420.78) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 5,831.39 | 0.00 | (5,831.39) | (5,831.39) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 244.09 | 0.00 | (244.09) | (244.09) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 730.85 | 0.00 | (730.85) | (730.85) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,093.19 | 0.00 | (1,093.19) | (1,093.19) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 448.35 | 0.00 | (448.35) | (448.35) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 6,468.49 | 0.00 | (6,468.49) | (6,468.49) |
| *Total: Travel | | 30,966.00 | 30,966.00 | 0.00 | 30,233.52 | 0.00 | 732.48 | 732.48 |
| 7112 | Research Supplies | 12,963.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 12,963.00 | 12,963.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,090.54 | 0.00 | (4,090.54) | (4,090.54) |

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Closing - BSC/Dept Review
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/24

Fund Information
 Effective Date: 04/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,648.97 | 0.00 | (3,648.97) | (3,648.97) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 98.13 | 0.00 | (98.13) | (98.13) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 742.34 | 0.00 | (742.34) | (742.34) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| *Total: Supplies | 12,963.00 | 12,963.00 | 0.00 | 8,744.98 | 0.00 | 4,218.02 | 4,218.02 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 12,540.00 | 0.00 | (12,540.00) | (12,540.00) |
| 721100 Assistantships | 51,905.00 | 51,905.00 | 0.00 | 0.00 | 0.00 | 51,905.00 | 51,905.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 28,806.25 | 0.00 | (28,806.25) | (28,806.25) |
| *Total: Tuition | 51,905.00 | 51,905.00 | 0.00 | 41,346.25 | 0.00 | 10,558.75 | 10,558.75 |
| 722200 Participant Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Participant Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 340,861.00 | 340,861.00 | 0.00 | 336,638.59 | 0.00 | 4,222.41 | 4,222.41 |
| 760300 F&A Expenditures | 144,466.00 | 144,466.00 | 0.00 | 148,688.40 | 0.00 | (4,222.40) | (4,222.40) |
| *Total: Indirect Costs | 144,466.00 | 144,466.00 | 0.00 | 148,688.40 | 0.00 | (4,222.40) | (4,222.40) |
| **Total Indirect Cost Expenditures | 144,466.00 | 144,466.00 | 0.00 | 148,688.40 | 0.00 | (4,222.40) | (4,222.40) |
| ***Total Expenditures | 485,327.00 | 485,327.00 | 0.00 | 485,326.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 485,326.99 | 0.00 | (485,326.99) | (485,326.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 485,326.99 | 0.00 | (485,326.99) | (485,326.99) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 485,326.99 | 0.00 | (485,326.99) | (485,326.99) |

Grant: 147888 - Chip Integrity and Security
 Fund: 147A09 - REU Supplement

Status: Closing - BSC/Dept Review
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/24

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 624.16 | 0.00 | (624.16) | (624.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,153.11 | 0.00 | (1,153.11) | (1,153.11) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,777.27 | 0.00 | (1,777.27) | (1,777.27) |
| 722200 Participant Support | 16,000.00 | 16,000.00 | 0.00 | 14,052.50 | 0.00 | 1,947.50 | 1,947.50 |
| *Total: Participant Support | 16,000.00 | 16,000.00 | 0.00 | 14,052.50 | 0.00 | 1,947.50 | 1,947.50 |
| **Total Direct Cost Expenditures | 16,000.00 | 16,000.00 | 0.00 | 15,829.77 | 0.00 | 170.23 | 170.23 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 0.00 | 15,829.77 | 0.00 | 170.23 | 170.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,829.77 | 0.00 | (15,829.77) | (15,829.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,829.77 | 0.00 | (15,829.77) | (15,829.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,829.77 | 0.00 | (15,829.77) | (15,829.77) |

Grant: 147888 - Chip Integrity and Security
 Fund: 147A46 - 147888-REU 2

Status: Closing - BSC/Dept Review
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722000 | Athletic Financial Aid Undergrad | 17,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,800.00 | 0.00 |
| *Total: Tuition | | 17,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,800.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 17,800.00 | 0.00 | 12,881.39 | 0.00 | (12,881.39) | 4,918.61 |
| *Total: Participant Support | | 0.00 | 17,800.00 | 0.00 | 12,881.39 | 0.00 | (12,881.39) | 4,918.61 |
| **Total Direct Cost Expenditures | | 17,800.00 | 17,800.00 | 0.00 | 12,881.39 | 0.00 | 4,918.61 | 4,918.61 |
| ***Total Expenditures | | 17,800.00 | 17,800.00 | 0.00 | 12,881.39 | 0.00 | 4,918.61 | 4,918.61 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,881.39 | 0.00 | (12,881.39) | (12,881.39) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 12,881.39 | 0.00 | (12,881.39) | (12,881.39) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 12,881.39 | 0.00 | (12,881.39) | (12,881.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147888 - Chip Integrity and Security
 Fund: 147A79 - Participant Support

Status: Closing - BSC/Dept Review
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 500.00 | 500.00 | 0.00 | 202.43 | 0.00 | 297.57 | 297.57 |
| *Total: Participant Support | 500.00 | 500.00 | 0.00 | 202.43 | 0.00 | 297.57 | 297.57 |
| **Total Direct Cost Expenditures | 500.00 | 500.00 | 0.00 | 202.43 | 0.00 | 297.57 | 297.57 |
| ***Total Expenditures | 500.00 | 500.00 | 0.00 | 202.43 | 0.00 | 297.57 | 297.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 202.43 | 0.00 | (202.43) | (202.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 202.43 | 0.00 | (202.43) | (202.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 202.43 | 0.00 | (202.43) | (202.43) |

Grant: 147888 - Chip Integrity and Security
 Fund: 15P256 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 03/29/2023 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | NSF |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 897.01 | 1,378.74 | 0.00 | 0.00 | 0.00 | 897.01 | 1,378.74 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 226.41 | 0.00 | (226.41) | (226.41) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 897.01 | 1,378.74 | 0.00 | 226.41 | 0.00 | 670.60 | 1,152.33 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 149.19 | 0.00 | (149.19) | (149.19) |
| 711200 Research Supplies | 0.00 | 481.72 | 0.00 | 598.42 | 0.00 | (598.42) | (116.70) |
| *Total: Supplies | 0.00 | 481.72 | 0.00 | 747.61 | 0.00 | (747.61) | (265.89) |
| **Total Direct Cost Expenditures | 897.01 | 1,860.46 | 0.00 | 974.02 | 0.00 | (77.01) | 886.44 |
| 760300 F&A Expenditures | 452.99 | 939.54 | 0.00 | 491.89 | 0.00 | (38.90) | 447.65 |
| *Total: Indirect Costs | 452.99 | 939.54 | 0.00 | 491.89 | 0.00 | (38.90) | 447.65 |
| **Total Indirect Cost Expenditures | 452.99 | 939.54 | 0.00 | 491.89 | 0.00 | (38.90) | 447.65 |
| ***Total Expenditures | 1,350.00 | 2,800.00 | 0.00 | 1,465.91 | 0.00 | (115.91) | 1,334.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531310 Program Income-State Programs | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Bryce, Julia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/24/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1660706 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UALCDM - Leitzel Center - Dawn Meredith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 2,887.28 | 0.00 | (2,887.28) | (2,887.28) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 83,280.19 | 0.00 | (83,280.19) | (83,280.19) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,985.06 | 0.00 | (7,985.06) | (7,985.06) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,612.54 | 0.00 | (8,612.54) | (8,612.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 125,185.00 | 125,185.00 | 0.00 | 0.00 | 0.00 | 125,185.00 | 125,185.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 59,900.10 | 0.00 | (59,900.10) | (59,900.10) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,760.00 | 38,760.00 | 0.00 | 0.00 | 0.00 | 38,760.00 | 38,760.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,322.62 | 0.00 | (2,322.62) | (2,322.62) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,816.00 | 4,816.00 | 0.00 | 0.00 | 0.00 | 4,816.00 | 4,816.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | (3,800.00) | (3,800.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,064.00 | 8,064.00 | 0.00 | 0.00 | 0.00 | 8,064.00 | 8,064.00 |
| *Total: Personnel | 176,825.00 | 176,825.00 | 0.00 | 174,057.79 | 0.00 | 2,767.21 | 2,767.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,279.16 | 0.00 | (8,279.16) | (8,279.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,454.00 | 28,454.00 | 0.00 | 24,608.43 | 0.00 | 3,845.57 | 3,845.57 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 656.36 | 0.00 | (656.36) | (656.36) |
| *Total: Fringe Benefits | 28,454.00 | 28,454.00 | 0.00 | 33,543.95 | 0.00 | (5,089.95) | (5,089.95) |
| 710 Travel | 13,247.00 | 11,115.23 | 0.00 | 0.00 | 0.00 | 13,247.00 | 11,115.23 |
| 7101 Out of State Travel | 0.00 | (307.97) | 0.00 | 0.00 | 0.00 | 0.00 | (307.97) |
| 710100 Out-of-State Travel | 0.00 | 2,131.77 | 0.00 | 2,131.77 | 0.00 | (2,131.77) | 0.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 307.97 | 0.00 | 307.97 | 0.00 | (307.97) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,548.05 | 0.00 | (2,548.05) | (2,548.05) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 253.60 | 0.00 | (253.60) | (253.60) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 411.52 | 0.00 | (411.52) | (411.52) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Travel | 13,247.00 | 13,247.00 | 0.00 | 5,672.91 | 0.00 | 7,574.09 | 7,574.09 |

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Bryce, Julia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/24/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1660706 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UALCDM - Leitzel Center - Dawn Meredith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 956.12 | 0.00 | (956.12) | (956.12) |
| 7112 Research Supplies | 15,836.00 | 15,836.00 | 0.00 | 0.00 | 0.00 | 15,836.00 | 15,836.00 |
| 711200 Research Supplies | (4,804.00) | (4,804.00) | 0.00 | 0.00 | 0.00 | (4,804.00) | (4,804.00) |
| 717000 Consulting-General | 18,324.00 | 18,324.00 | 0.00 | 0.00 | 0.00 | 18,324.00 | 18,324.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,857.00 | 0.00 | (1,857.00) | (1,857.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,500.00 | 9,500.00 | 0.00 | 4,287.40 | 0.00 | 5,212.60 | 5,212.60 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 409.73 | 0.00 | (409.73) | (409.73) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| *Total: Supplies | 38,856.00 | 38,856.00 | 0.00 | 9,030.25 | 0.00 | 29,825.75 | 29,825.75 |
| 7200G1 MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 | 352,490.00 | 0.00 | (352,490.00) | (352,490.00) |
| 7200U1 MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 151,979.00 | 0.00 | (151,979.00) | (151,979.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 504,469.00 | 0.00 | (504,469.00) | (504,469.00) |
| 722200 Participant Support | 1,028,900.00 | 1,028,900.00 | 0.00 | 4,677.03 | 0.00 | 1,024,222.97 | 1,024,222.97 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 1,055.40 | 0.00 | (1,055.40) | (1,055.40) |
| *Total: Participant Support | 1,028,900.00 | 1,028,900.00 | 0.00 | 5,732.43 | 0.00 | 1,023,167.57 | 1,023,167.57 |
| 7300 Subcontracts | 39,844.00 | 39,844.00 | 0.00 | 0.00 | 0.00 | 39,844.00 | 39,844.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 1,797.37 | 17,960.63 | (19,758.00) | (19,758.00) |
| *Total: Contractual | 39,844.00 | 39,844.00 | 0.00 | 1,797.37 | 17,960.63 | 20,086.00 | 20,086.00 |
| **Total Direct Cost Expenditures | 1,326,126.00 | 1,326,126.00 | 0.00 | 734,303.70 | 17,960.63 | 573,861.67 | 573,861.67 |
| 760300 F&A Expenditures | 101,832.00 | 101,832.00 | 0.00 | 78,884.07 | 0.00 | 22,947.93 | 22,947.93 |
| *Total: Indirect Costs | 101,832.00 | 101,832.00 | 0.00 | 78,884.07 | 0.00 | 22,947.93 | 22,947.93 |
| **Total Indirect Cost Expenditures | 101,832.00 | 101,832.00 | 0.00 | 78,884.07 | 0.00 | 22,947.93 | 22,947.93 |
| ***Total Expenditures | 1,427,958.00 | 1,427,958.00 | 0.00 | 813,187.77 | 17,960.63 | 596,809.60 | 596,809.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 813,187.77 | 0.00 | (813,187.77) | (813,187.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 813,187.77 | 0.00 | (813,187.77) | (813,187.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|---------------------|-------------------|---------|
| PI Name: | Bryce, Julia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/24/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1660706 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF | | |
| Resp Org: | UALCTR | CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UALCDM - Leitzel Center - Dawn Meredith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 813,187.77 | 0.00 | (813,187.77) | (813,187.77) |

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Mattingly, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/08/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1742099 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDPHMM - PI David Mattingly

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,465.37 | 0.00 | (29,465.37) | (29,465.37) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,575.74 | 0.00 | (14,575.74) | (14,575.74) |
| 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 59,019.00 | 59,019.00 | 0.00 | 0.00 | 0.00 | 59,019.00 | 59,019.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,000.11 | 0.00 | (5,000.11) | (5,000.11) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 32,745.58 | 0.00 | (32,745.58) | (32,745.58) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 30,940.00 | 30,940.00 | 0.00 | 0.00 | 0.00 | 30,940.00 | 30,940.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,136.25 | 0.00 | (3,136.25) | (3,136.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,994.84 | 0.00 | (2,994.84) | (2,994.84) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,600.00 | 19,600.00 | 0.00 | 0.00 | 0.00 | 19,600.00 | 19,600.00 |
| *Total: Personnel | | 109,559.00 | 109,559.00 | 0.00 | 87,917.89 | 0.00 | 21,641.11 | 21,641.11 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,781.40 | 0.00 | (2,781.40) | (2,781.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,976.00 | 12,976.00 | 0.00 | 6,239.61 | 0.00 | 6,736.39 | 6,736.39 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 261.08 | 0.00 | (261.08) | (261.08) |
| *Total: Fringe Benefits | | 12,976.00 | 12,976.00 | 0.00 | 9,282.09 | 0.00 | 3,693.91 | 3,693.91 |
| 710 | Travel | 7,473.00 | 7,473.00 | 0.00 | 0.00 | 0.00 | 7,473.00 | 7,473.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 181.59 | 0.00 | (181.59) | (181.59) |
| *Total: Travel | | 7,473.00 | 7,473.00 | 0.00 | 181.59 | 0.00 | 7,291.41 | 7,291.41 |
| 7112 | Research Supplies | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,863.03 | 0.00 | (6,863.03) | (6,863.03) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 168.94 | 0.00 | (168.94) | (168.94) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,437.39 | 0.00 | (6,437.39) | (6,437.39) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 348.24 | 0.00 | (348.24) | (348.24) |
| 717000 | Consulting-General | 31,529.00 | 31,529.00 | 0.00 | 0.00 | 0.00 | 31,529.00 | 31,529.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 4,200.00 | (5,250.00) | (5,250.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 25,000.00 | 2,212.00 | (23,212.00) | (23,212.00) |
| *Total: Supplies | | 49,029.00 | 49,029.00 | 0.00 | 39,867.60 | 6,412.00 | 2,749.40 | 2,749.40 |
| 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,990.00 | 0.00 | (3,990.00) | (3,990.00) |

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|---------------------|-------------------|------|
| PI Name: | Mattingly, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/08/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1742099 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF | | | |
| Resp Org: | UDPHYS | CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDPHMM - PI David Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 6,730.00 | 6,730.00 | 0.00 | 0.00 | 0.00 | 6,730.00 | 6,730.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,681.13 | 0.00 | (3,681.13) | (3,681.13) |
| *Total: Tuition | 6,730.00 | 6,730.00 | 0.00 | 7,671.13 | 0.00 | (941.13) | (941.13) |
| 722200 Participant Support | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 |
| *Total: Participant Support | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 905,767.00 | 185,767.00 | 0.00 | 144,920.30 | 6,412.00 | 754,434.70 | 34,434.70 |
| 760300 F&A Expenditures | 90,273.00 | 90,273.00 | 0.00 | 69,218.08 | 0.00 | 21,054.92 | 21,054.92 |
| *Total: Indirect Costs | 90,273.00 | 90,273.00 | 0.00 | 69,218.08 | 0.00 | 21,054.92 | 21,054.92 |
| **Total Indirect Cost Expenditures | 90,273.00 | 90,273.00 | 0.00 | 69,218.08 | 0.00 | 21,054.92 | 21,054.92 |
| ***Total Expenditures | 996,040.00 | 276,040.00 | 0.00 | 214,138.38 | 6,412.00 | 775,489.62 | 55,489.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 214,138.38 | 0.00 | (214,138.38) | (214,138.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 214,138.38 | 0.00 | (214,138.38) | (214,138.38) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 214,138.38 | 0.00 | (214,138.38) | (214,138.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147926 - The Finishers Program
 Fund: 147928 - Participant Support

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name: Mattingly, David M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1742099 CFDA #: 47.076
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/24

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201U0 NBFA-Undergrad | 0.00 | 0.00 | 0.00 | 677,756.50 | 0.00 | (677,756.50) | (677,756.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 677,756.50 | 0.00 | (677,756.50) | (677,756.50) |
| 722200 Participant Support | (20,000.00) | 681,232.03 | 0.00 | 0.00 | 0.00 | (20,000.00) | 681,232.03 |
| *Total: Participant Support | (20,000.00) | 681,232.03 | 0.00 | 0.00 | 0.00 | (20,000.00) | 681,232.03 |
| **Total Direct Cost Expenditures | (20,000.00) | 681,232.03 | 0.00 | 677,756.50 | 0.00 | (697,756.50) | 3,475.53 |
| ***Total Expenditures | (20,000.00) | 681,232.03 | 0.00 | 677,756.50 | 0.00 | (697,756.50) | 3,475.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 677,756.50 | 0.00 | (677,756.50) | (677,756.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 677,756.50 | 0.00 | (677,756.50) | (677,756.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 677,756.50 | 0.00 | (677,756.50) | (677,756.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147926 - The Finishers Program
 Fund: 147A16 - Part Support-Summer Tuition

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name: Mattingly, David M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1742099 CFDA #: 47.076
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201U0 NBFA-Undergrad | 0.00 | 0.00 | 0.00 | 38,767.97 | 0.00 | (38,767.97) | (38,767.97) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 38,767.97 | 0.00 | (38,767.97) | (38,767.97) |
| 722200 Participant Support | 20,000.00 | 38,767.97 | 0.00 | 0.00 | 0.00 | 20,000.00 | 38,767.97 |
| *Total: Participant Support | 20,000.00 | 38,767.97 | 0.00 | 0.00 | 0.00 | 20,000.00 | 38,767.97 |
| **Total Direct Cost Expenditures | 20,000.00 | 38,767.97 | 0.00 | 38,767.97 | 0.00 | (18,767.97) | 0.00 |
| ***Total Expenditures | 20,000.00 | 38,767.97 | 0.00 | 38,767.97 | 0.00 | (18,767.97) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 38,767.97 | 0.00 | (38,767.97) | (38,767.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,767.97 | 0.00 | (38,767.97) | (38,767.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,767.97 | 0.00 | (38,767.97) | (38,767.97) |

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mouikis, Christoforos | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/11/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1800948 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/15/18 - 2/28/25 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPCM - PI Christopher Mouikis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,543.57 | 0.00 | (8,543.57) | (8,543.57) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,168.93 | 46,209.99 | 1,430.77 | (47,640.76) | (47,640.76) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 83,918.00 | 83,918.00 | 0.00 | 0.00 | 0.00 | 83,918.00 | 83,918.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,547.57 | 0.00 | (5,547.57) | (5,547.57) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,551.30 | 40,635.90 | 0.00 | (40,635.90) | (40,635.90) |
| *Total: Personnel | | 83,918.00 | 83,918.00 | 5,720.23 | 100,937.03 | 1,430.77 | (18,449.80) | (18,449.80) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 679.34 | 0.00 | (679.34) | (679.34) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,730.00 | 11,730.00 | 388.08 | 19,455.58 | 475.02 | (8,200.60) | (8,200.60) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 350.45 | 3,195.11 | 0.00 | (3,195.11) | (3,195.11) |
| *Total: Fringe Benefits | | 11,730.00 | 11,730.00 | 738.53 | 23,330.03 | 475.02 | (12,075.05) | (12,075.05) |
| 710 | Travel | 69,167.00 | 60,692.71 | 0.00 | 0.00 | 0.00 | 69,167.00 | 60,692.71 |
| 710100 | Out-of-State Travel | 0.00 | 8,474.29 | 0.00 | 8,474.29 | 0.00 | (8,474.29) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 975.45 | 0.00 | (975.45) | (975.45) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,940.56 | 0.00 | (1,940.56) | (1,940.56) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 29,693.10 | 0.00 | (29,693.10) | (29,693.10) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 4,390.78 | 0.00 | (4,390.78) | (4,390.78) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,868.46 | 0.00 | (1,868.46) | (1,868.46) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 7,068.66 | 0.00 | (7,068.66) | (7,068.66) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 4,956.17 | 0.00 | (4,956.17) | (4,956.17) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,571.05 | 0.00 | (1,571.05) | (1,571.05) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 8,650.46 | 0.00 | (8,650.46) | (8,650.46) |
| *Total: Travel | | 69,167.00 | 69,167.00 | 0.00 | 70,943.98 | 0.00 | (1,776.98) | (1,776.98) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 8,029.33 | 0.00 | (8,029.33) | (8,029.33) |
| 7112 | Research Supplies | 15,278.00 | 15,278.00 | 0.00 | 0.00 | 0.00 | 15,278.00 | 15,278.00 |
| 711200 | Research Supplies | 700.00 | 700.00 | 0.00 | 15,370.27 | 0.00 | (14,670.27) | (14,670.27) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 628.95 | 0.00 | (628.95) | (628.95) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 133.61 | 0.00 | (133.61) | (133.61) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6,770.29 | 0.00 | (6,770.29) | (6,770.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mouikis, Christoforos | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/11/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1800948 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/15/18 - 2/28/25 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,996.08 | 0.00 | (3,996.08) | (3,996.08) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,980.00 | 0.00 | (1,980.00) | (1,980.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 35.97 | 1,200.68 | 0.00 | (1,200.68) | (1,200.68) |
| 717000 Consulting-General | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 10,800.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | (14.00) | 0.00 | 14.00 | 14.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 48,412.00 | 0.00 | (48,412.00) | (48,412.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 157,000.00 | 157,000.00 | 0.00 | 64,144.16 | 0.00 | 92,855.84 | 92,855.84 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,142.00 | 0.00 | (1,142.00) | (1,142.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 8,718.00 | 0.00 | (8,718.00) | (8,718.00) |
| *Total: Supplies | 183,778.00 | 183,778.00 | 35.97 | 160,511.37 | 0.00 | 23,266.63 | 23,266.63 |
| 722200 Participant Support | 555,000.00 | 518,671.42 | 0.00 | 518,671.42 | 0.00 | 36,328.58 | 0.00 |
| *Total: Participant Support | 555,000.00 | 518,671.42 | 0.00 | 518,671.42 | 0.00 | 36,328.58 | 0.00 |
| **Total Direct Cost Expenditures | 903,593.00 | 867,264.42 | 6,494.73 | 874,393.83 | 1,905.79 | 27,293.38 | (9,035.20) |
| 760300 F&A Expenditures | 90,633.00 | 90,633.00 | 1,688.64 | 92,487.72 | 0.00 | (1,854.72) | (1,854.72) |
| *Total: Indirect Costs | 90,633.00 | 90,633.00 | 1,688.64 | 92,487.72 | 0.00 | (1,854.72) | (1,854.72) |
| **Total Indirect Cost Expenditures | 90,633.00 | 90,633.00 | 1,688.64 | 92,487.72 | 0.00 | (1,854.72) | (1,854.72) |
| ***Total Expenditures | 994,226.00 | 957,897.42 | 8,183.37 | 966,881.55 | 1,905.79 | 25,438.66 | (10,889.92) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,183.37 | 966,881.55 | 0.00 | (966,881.55) | (966,881.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,183.37 | 966,881.55 | 0.00 | (966,881.55) | (966,881.55) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 8,183.37 | 966,881.55 | 0.00 | (966,881.55) | (966,881.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147936 - GEM Workshop Coordination
 Fund: 147B97 - Participant Support

Status: Active
 Type: Grant
 FMGR: Mouikis, Christoforos

PI Name: Mouikis, Christoforos
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1800948 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 2/28/25

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 138,750.00 | 175,078.58 | 0.00 | 0.00 | 0.00 | 138,750.00 | 175,078.58 |
| *Total: Participant Support | 138,750.00 | 175,078.58 | 0.00 | 0.00 | 0.00 | 138,750.00 | 175,078.58 |
| **Total Direct Cost Expenditures | 138,750.00 | 175,078.58 | 0.00 | 0.00 | 0.00 | 138,750.00 | 175,078.58 |
| ***Total Expenditures | 138,750.00 | 175,078.58 | 0.00 | 0.00 | 0.00 | 138,750.00 | 175,078.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147936 - GEM Workshop Coordination
 Fund: 15P261 - Program Income

Status: Active
 Type: Grant
 FMGR: Mouikis, Christoforos

PI Name: Mouikis, Christoforos
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1800948 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 2/28/25

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/07/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 48.98 | 0.00 | (48.98) | (48.98) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 12,536.07 | 0.00 | (12,536.07) | (12,536.07) |
| 71112 Research Supplies | (117,576.00) | (117,576.00) | 0.00 | 0.00 | 0.00 | (117,576.00) | (117,576.00) |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 9,007.00 | 0.00 | 2,993.00 | 2,993.00 |
| 717000 Consulting-General | 468,520.00 | 443,770.00 | 0.00 | 35,000.00 | 0.00 | 433,520.00 | 408,770.00 |
| 717200 Other Professional Services-General | 71,241.00 | 86,062.00 | 0.00 | 110,000.00 | 30,000.00 | (68,759.00) | (53,938.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 47,200.00 | 47,200.00 | 0.00 | 222,699.35 | 0.00 | (175,499.35) | (175,499.35) |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 1,908.00 | 0.00 | (1,908.00) | (1,908.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 481,385.00 | 471,456.00 | 0.00 | 391,199.40 | 30,000.00 | 60,185.60 | 50,256.60 |
| 721100 Assistantships | 14,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,821.00 | 0.00 |
| *Total: Tuition | 14,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,821.00 | 0.00 |
| 7300 Subcontracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1,757,179.00 | 1,650,985.00 | 0.00 | 1,534,983.24 | 30,000.00 | 192,195.76 | 86,001.76 |
| 760300 F&A Expenditures | 873,081.00 | 811,752.00 | 0.00 | 775,166.43 | 0.00 | 97,914.57 | 36,585.57 |
| *Total: Indirect Costs | 873,081.00 | 811,752.00 | 0.00 | 775,166.43 | 0.00 | 97,914.57 | 36,585.57 |
| **Total Indirect Cost Expenditures | 873,081.00 | 811,752.00 | 0.00 | 775,166.43 | 0.00 | 97,914.57 | 36,585.57 |
| ***Total Expenditures | 2,630,260.00 | 2,462,737.00 | 0.00 | 2,310,149.67 | 30,000.00 | 290,110.33 | 122,587.33 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,310,149.67 | 0.00 | (2,310,149.67) | (2,310,149.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,310,149.67 | 0.00 | (2,310,149.67) | (2,310,149.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,310,149.67 | 0.00 | (2,310,149.67) | (2,310,149.67) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
Fund: 147953 - RII-Track 1 Management

Status: Active
FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
Sponsor: National Science Foundation (NSF)
Sponsor ID: OIA-1757371 CFDA #: 47.083
Resp Org: URREPS
FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 02/07/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: URREPS - NH EPSCoR

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDCHEB - PI Erik B Berda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 80,194.30 | 0.00 | (80,194.30) | (80,194.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 69,275.00 | 69,275.00 | 0.00 | 0.00 | 0.00 | 69,275.00 | 69,275.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 29,526.36 | 0.00 | (29,526.36) | (29,526.36) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,519.04 | 106,448.08 | 3,148.80 | (109,596.88) | (109,596.88) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 140,235.00 | 148,113.00 | 0.00 | 0.00 | 0.00 | 140,235.00 | 148,113.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.10 | 0.00 | (4,000.10) | (4,000.10) |
| *Total: Personnel | 209,510.00 | 217,388.00 | 2,519.04 | 220,168.84 | 3,148.80 | (13,807.64) | (5,929.64) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,861.23 | 0.00 | (8,861.23) | (8,861.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,515.00 | 10,515.00 | 0.00 | 0.00 | 0.00 | 10,515.00 | 10,515.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 327.44 | 0.00 | (327.44) | (327.44) |
| *Total: Fringe Benefits | 10,515.00 | 10,515.00 | 0.00 | 9,188.67 | 0.00 | 1,326.33 | 1,326.33 |
| 710 Travel | 7,822.00 | 7,822.00 | 0.00 | 0.00 | 0.00 | 7,822.00 | 7,822.00 |
| 7100 In-State Travel | 0.00 | 5,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,168.00 |
| 710000 In-State Travel | 5,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,168.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,478.23 | 0.00 | (1,478.23) | (1,478.23) |
| *Total: Travel | 12,990.00 | 12,990.00 | 0.00 | 1,478.23 | 0.00 | 11,511.77 | 11,511.77 |
| 7112 Research Supplies | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 711200 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 10,639.25 | 0.00 | (4,639.25) | (4,639.25) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 863.92 | 0.00 | (863.92) | (863.92) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 3,763.56 | 0.00 | (3,763.56) | (3,763.56) |
| *Total: Supplies | 24,000.00 | 24,000.00 | 0.00 | 15,266.73 | 0.00 | 8,733.27 | 8,733.27 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 10,260.00 | 0.00 | (10,260.00) | (10,260.00) |
| 721100 Assistantships | 12,128.00 | 12,128.00 | 0.00 | 0.00 | 0.00 | 12,128.00 | 12,128.00 |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 3,162.50 | 0.00 | (3,162.50) | (3,162.50) |
| *Total: Tuition | 12,128.00 | 12,128.00 | 0.00 | 13,422.50 | 0.00 | (1,294.50) | (1,294.50) |
| **Total Direct Cost Expenditures | 269,143.00 | 277,021.00 | 2,519.04 | 259,524.97 | 3,148.80 | 6,469.23 | 14,347.23 |
| 760300 F&A Expenditures | 120,921.00 | 124,900.00 | 1,272.12 | 124,281.75 | 0.00 | (3,360.75) | 618.25 |
| *Total: Indirect Costs | 120,921.00 | 124,900.00 | 1,272.12 | 124,281.75 | 0.00 | (3,360.75) | 618.25 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 120,921.00 | 124,900.00 | 1,272.12 | 124,281.75 | 0.00 | (3,360.75) | 618.25 |
| ***Total Expenditures | 390,064.00 | 401,921.00 | 3,791.16 | 383,806.72 | 3,148.80 | 3,108.48 | 14,965.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,791.16 | 383,806.72 | 0.00 | (383,806.72) | (383,806.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,791.16 | 383,806.72 | 0.00 | (383,806.72) | (383,806.72) |
| ***Total Revenue | 0.00 | 0.00 | 3,791.16 | 383,806.72 | 0.00 | (383,806.72) | (383,806.72) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 67,704.59 | 0.00 | (67,704.59) | (67,704.59) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 64,751.00 | 64,751.00 | 0.00 | 0.00 | 0.00 | 64,751.00 | 64,751.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 55,078.28 | 0.00 | (55,078.28) | (55,078.28) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,519.20 | 125,998.52 | 3,149.00 | (129,147.52) | (129,147.52) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 174,463.00 | 207,023.00 | 0.00 | 0.00 | 0.00 | 174,463.00 | 207,023.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 20.84 | 0.00 | (20.84) | (20.84) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,067.08 | 0.00 | (2,067.08) | (2,067.08) |
| *Total: Personnel | 239,214.00 | 271,774.00 | 2,519.20 | 250,869.31 | 3,149.00 | (14,804.31) | 17,755.69 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,831.82 | 0.00 | (9,831.82) | (9,831.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,144.00 | 10,760.00 | 0.00 | 0.00 | 0.00 | 10,144.00 | 10,760.00 |
| *Total: Fringe Benefits | 10,144.00 | 10,760.00 | 0.00 | 9,831.82 | 0.00 | 312.18 | 928.18 |
| 710 Travel | 9,394.00 | 9,394.00 | 0.00 | 0.00 | 0.00 | 9,394.00 | 9,394.00 |
| 7100 In-State Travel | 0.00 | 6,369.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,369.00 |
| 710000 In-State Travel | 6,369.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,369.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 379.50 | 3,135.35 | 0.00 | (3,135.35) | (3,135.35) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,565.31 | 0.00 | (2,565.31) | (2,565.31) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 545.80 | 0.00 | (545.80) | (545.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 176.66 | 0.00 | (176.66) | (176.66) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,084.25 | 0.00 | (3,084.25) | (3,084.25) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 333.00 | 0.00 | (333.00) | (333.00) |
| *Total: Travel | 15,763.00 | 15,763.00 | 379.50 | 9,840.37 | 0.00 | 5,922.63 | 5,922.63 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 28,195.76 | 0.00 | (8,195.76) | (8,195.76) |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 28,195.76 | 0.00 | (8,195.76) | (8,195.76) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 116.82 | 0.00 | (116.82) | (116.82) |
| 711100 Supplies-General | 0.00 | 0.00 | (379.50) | 114.48 | 0.00 | (114.48) | (114.48) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,928.63 | 0.00 | (1,928.63) | (1,928.63) |
| 7112 Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 711200 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 14,161.46 | 0.00 | (8,161.46) | (8,161.46) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.52 | 0.00 | (18.52) | (18.52) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 557.26 | 0.00 | (557.26) | (557.26) |
| 717200 Other Professional Services-General | 22,200.00 | 22,200.00 | 0.00 | 0.00 | 0.00 | 22,200.00 | 22,200.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 494.65 | 0.00 | (494.65) | (494.65) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | (43.25) | (43.25) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 23,131.65 | 0.00 | (23,131.65) | (23,131.65) |
| *Total: Supplies | 42,200.00 | 42,200.00 | (379.50) | 40,566.72 | 0.00 | 1,633.28 | 1,633.28 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | (11,400.00) |
| 721100 Assistantships | 10,102.00 | 14,599.00 | 0.00 | 0.00 | 0.00 | 10,102.00 | 14,599.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,830.50 | 0.00 | (10,830.50) | (10,830.50) |
| *Total: Tuition | 10,102.00 | 14,599.00 | 0.00 | 22,230.50 | 0.00 | (12,128.50) | (7,631.50) |
| **Total Direct Cost Expenditures | 337,423.00 | 375,096.00 | 2,519.20 | 361,534.48 | 3,149.00 | (27,260.48) | 10,412.52 |
| 760300 F&A Expenditures | 155,197.00 | 171,951.00 | 1,272.20 | 157,109.90 | 0.00 | (1,912.90) | 14,841.10 |
| *Total: Indirect Costs | 155,197.00 | 171,951.00 | 1,272.20 | 157,109.90 | 0.00 | (1,912.90) | 14,841.10 |
| **Total Indirect Cost Expenditures | 155,197.00 | 171,951.00 | 1,272.20 | 157,109.90 | 0.00 | (1,912.90) | 14,841.10 |
| ***Total Expenditures | 492,620.00 | 547,047.00 | 3,791.40 | 518,644.38 | 3,149.00 | (29,173.38) | 25,253.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,791.40 | 518,644.38 | 0.00 | (518,644.38) | (518,644.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,791.40 | 518,644.38 | 0.00 | (518,644.38) | (518,644.38) |
| ***Total Revenue | 0.00 | 0.00 | 3,791.40 | 518,644.38 | 0.00 | (518,644.38) | (518,644.38) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDMSJT - PI John Tsavalas

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 61,302.37 | 0.00 | (61,302.37) | (61,302.37) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 61,114.00 | 61,114.00 | 0.00 | 0.00 | 0.00 | 61,114.00 | 61,114.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 65,670.34 | 0.00 | (65,670.34) | (65,670.34) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,532.00 | 116,093.77 | 3,165.00 | (119,258.77) | (119,258.77) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 186,302.00 | 208,889.00 | 0.00 | 0.00 | 0.00 | 186,302.00 | 208,889.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 9.16 | 0.00 | (9.16) | (9.16) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,110.00 | 0.00 | (3,110.00) | (3,110.00) |
| *Total: Personnel | | 247,416.00 | 270,003.00 | 2,532.00 | 246,185.64 | 3,165.00 | (1,934.64) | 20,652.36 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,212.73 | 0.00 | (10,212.73) | (10,212.73) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,987.00 | 11,850.00 | 0.00 | 0.00 | 0.00 | 10,987.00 | 11,850.00 |
| *Total: Fringe Benefits | | 10,987.00 | 11,850.00 | 0.00 | 10,212.73 | 0.00 | 774.27 | 1,637.27 |
| 710 | Travel | 7,962.00 | 7,962.00 | 0.00 | 0.00 | 0.00 | 7,962.00 | 7,962.00 |
| 7100 | In-State Travel | 0.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,654.00 |
| 710000 | In-State Travel | 2,654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 0.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 303.00 | 0.00 | (303.00) | (303.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 314.20 | 0.00 | (314.20) | (314.20) |
| *Total: Travel | | 10,616.00 | 10,616.00 | 0.00 | 1,442.20 | 0.00 | 9,173.80 | 9,173.80 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| 7112 | Research Supplies | 22,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 34,000.00 |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 584.10 | 22,617.13 | 1,268.00 | (17,885.13) | (17,885.13) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,338.00 | 0.00 | (1,338.00) | (1,338.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 15,171.34 | 0.00 | (15,171.34) | (15,171.34) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5,760.20 | 0.00 | (5,760.20) | (5,760.20) |
| *Total: Supplies | | 28,000.00 | 40,000.00 | 584.10 | 46,030.67 | 1,268.00 | (19,298.67) | (7,298.67) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 12,540.00 | 0.00 | (12,540.00) | (12,540.00) |
| 721100 | Assistantships | 13,197.00 | 13,197.00 | 0.00 | 0.00 | 0.00 | 13,197.00 | 13,197.00 |

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,107.00 | 0.00 | (2,107.00) | (2,107.00) |
| *Total: Tuition | 13,197.00 | 13,197.00 | 0.00 | 14,647.00 | 0.00 | (1,450.00) | (1,450.00) |
| 760120 Facilities Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 310,216.00 | 345,666.00 | 3,116.10 | 318,518.24 | 4,433.00 | (12,735.24) | 22,714.76 |
| 760300 F&A Expenditures | 149,996.00 | 161,679.00 | 1,573.64 | 153,454.87 | 0.00 | (3,458.87) | 8,224.13 |
| *Total: Indirect Costs | 149,996.00 | 161,679.00 | 1,573.64 | 153,454.87 | 0.00 | (3,458.87) | 8,224.13 |
| **Total Indirect Cost Expenditures | 149,996.00 | 161,679.00 | 1,573.64 | 153,454.87 | 0.00 | (3,458.87) | 8,224.13 |
| ***Total Expenditures | 460,212.00 | 507,345.00 | 4,689.74 | 471,973.11 | 4,433.00 | (16,194.11) | 30,938.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,689.74 | 471,973.11 | 0.00 | (471,973.11) | (471,973.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,689.74 | 471,973.11 | 0.00 | (471,973.11) | (471,973.11) |
| ***Total Revenue | 0.00 | 0.00 | 4,689.74 | 471,973.11 | 0.00 | (471,973.11) | (471,973.11) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147979 - RII-Track 1 Communication

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,360.25 | 0.00 | (3,360.25) | (3,360.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Personnel | 4,500.00 | 4,500.00 | 0.00 | 3,360.25 | 0.00 | 1,139.75 | 1,139.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 378.00 | 378.00 | 0.00 | 1,511.86 | 0.00 | (1,133.86) | (1,133.86) |
| *Total: Fringe Benefits | 378.00 | 378.00 | 0.00 | 1,511.86 | 0.00 | (1,133.86) | (1,133.86) |
| **Total Direct Cost Expenditures | 4,878.00 | 4,878.00 | 0.00 | 4,872.11 | 0.00 | 5.89 | 5.89 |
| 760300 F&A Expenditures | 2,463.00 | 2,463.00 | 0.00 | 2,460.41 | 0.00 | 2.59 | 2.59 |
| *Total: Indirect Costs | 2,463.00 | 2,463.00 | 0.00 | 2,460.41 | 0.00 | 2.59 | 2.59 |
| **Total Indirect Cost Expenditures | 2,463.00 | 2,463.00 | 0.00 | 2,460.41 | 0.00 | 2.59 | 2.59 |
| ***Total Expenditures | 7,341.00 | 7,341.00 | 0.00 | 7,332.52 | 0.00 | 8.48 | 8.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,332.52 | 0.00 | (7,332.52) | (7,332.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,332.52 | 0.00 | (7,332.52) | (7,332.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,332.52 | 0.00 | (7,332.52) | (7,332.52) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147980 - RII-Track 1 Partnerships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/07/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 292,636.87 | 0.00 | (292,636.87) | (292,636.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 302,364.00 | 283,584.87 | 0.00 | 0.00 | 0.00 | 302,364.00 | 283,584.87 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,052.00 | 9,052.00 | 0.00 | 0.00 | 0.00 | 9,052.00 | 9,052.00 |
| *Total: Personnel | 311,416.00 | 292,636.87 | 0.00 | 292,636.87 | 0.00 | 18,779.13 | 0.00 |
| 65TF10 Fee Waiver | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 106,972.00 | 102,443.34 | 0.00 | 118,943.34 | 0.00 | (11,971.34) | (16,500.00) |
| *Total: Fringe Benefits | 123,472.00 | 118,943.34 | 0.00 | 118,943.34 | 0.00 | 4,528.66 | 0.00 |
| **Total Direct Cost Expenditures | 434,888.00 | 411,580.21 | 0.00 | 411,580.21 | 0.00 | 23,307.79 | 0.00 |
| 760300 F&A Expenditures | 219,617.00 | 207,848.33 | 0.00 | 207,848.33 | 0.00 | 11,768.67 | 0.00 |
| *Total: Indirect Costs | 219,617.00 | 207,848.33 | 0.00 | 207,848.33 | 0.00 | 11,768.67 | 0.00 |
| **Total Indirect Cost Expenditures | 219,617.00 | 207,848.33 | 0.00 | 207,848.33 | 0.00 | 11,768.67 | 0.00 |
| ***Total Expenditures | 654,505.00 | 619,428.54 | 0.00 | 619,428.54 | 0.00 | 35,076.46 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 619,428.54 | 0.00 | (619,428.54) | (619,428.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 619,428.54 | 0.00 | (619,428.54) | (619,428.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 619,428.54 | 0.00 | (619,428.54) | (619,428.54) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147981 - RII-Track 1 Subawards

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 02/07/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7900 Budgeted Addition to Reserves | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| *Total: Supplies | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 7300 Subcontracts | 1,965,867.00 | 3,147,802.00 | 0.00 | 0.00 | 0.00 | 1,965,867.00 | 3,147,802.00 |
| 730001 Subcontracts 01 | 1,438,215.00 | 1,999,648.00 | 0.00 | 0.00 | 0.00 | 1,438,215.00 | 1,999,648.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 483,755.12 | 93,588.66 | (577,343.78) | (577,343.78) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 229,720.31 | 4,516.69 | (234,237.00) | (234,237.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 8,214.51 | 4,203,763.26 | 124,480.51 | (4,328,243.77) | (4,328,243.77) |
| *Total: Contractual | 3,404,082.00 | 5,147,450.00 | 8,214.51 | 4,917,238.69 | 222,585.86 | (1,735,742.55) | 7,625.45 |
| **Total Direct Cost Expenditures | 3,404,082.00 | 5,147,451.00 | 8,214.51 | 4,917,238.69 | 222,585.86 | (1,735,742.55) | 7,626.45 |
| 760300 F&A Expenditures | 37,875.00 | 25,250.00 | 0.00 | 25,250.00 | 0.00 | 12,625.00 | 0.00 |
| *Total: Indirect Costs | 37,875.00 | 25,250.00 | 0.00 | 25,250.00 | 0.00 | 12,625.00 | 0.00 |
| **Total Indirect Cost Expenditures | 37,875.00 | 25,250.00 | 0.00 | 25,250.00 | 0.00 | 12,625.00 | 0.00 |
| ***Total Expenditures | 3,441,957.00 | 5,172,701.00 | 8,214.51 | 4,942,488.69 | 222,585.86 | (1,723,117.55) | 7,626.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,214.51 | 4,942,488.69 | 0.00 | (4,942,488.69) | (4,942,488.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,214.51 | 4,942,488.69 | 0.00 | (4,942,488.69) | (4,942,488.69) |
| ***Total Revenue | 0.00 | 0.00 | 8,214.51 | 4,942,488.69 | 0.00 | (4,942,488.69) | (4,942,488.69) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,501.00 | 10,501.00 | 0.00 | 0.00 | 0.00 | 10,501.00 | 10,501.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 615F10 PAT | 11,474.00 | 11,474.00 | 1,174.08 | 62,320.52 | 3,293.32 | (54,139.84) | (54,139.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,956.00 | 41,957.00 | 0.00 | 0.00 | 0.00 | 21,956.00 | 41,957.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| *Total: Personnel | 57,431.00 | 77,432.00 | 1,174.08 | 63,820.52 | 3,293.32 | (9,682.84) | 10,318.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 121.40 | 0.00 | (121.40) | (121.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,583.00 | 26,223.00 | 389.80 | 24,549.85 | 1,093.38 | (6,060.23) | 579.77 |
| *Total: Fringe Benefits | 19,583.00 | 26,223.00 | 389.80 | 24,671.25 | 1,093.38 | (6,181.63) | 458.37 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 77,014.00 | 103,655.00 | 1,563.88 | 88,491.77 | 4,386.70 | (15,864.47) | 10,776.53 |
| 760300 F&A Expenditures | 38,891.00 | 52,346.00 | 789.76 | 44,688.25 | 0.00 | (5,797.25) | 7,657.75 |
| *Total: Indirect Costs | 38,891.00 | 52,346.00 | 789.76 | 44,688.25 | 0.00 | (5,797.25) | 7,657.75 |
| **Total Indirect Cost Expenditures | 38,891.00 | 52,346.00 | 789.76 | 44,688.25 | 0.00 | (5,797.25) | 7,657.75 |
| ***Total Expenditures | 115,905.00 | 156,001.00 | 2,353.64 | 133,180.02 | 4,386.70 | (21,661.72) | 18,434.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,353.64 | 133,180.02 | 0.00 | (133,180.02) | (133,180.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,353.64 | 133,180.02 | 0.00 | (133,180.02) | (133,180.02) |
| ***Total Revenue | 0.00 | 0.00 | 2,353.64 | 133,180.02 | 0.00 | (133,180.02) | (133,180.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UALCTR - Leitzel Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 325.40 | 0.00 | (325.40) | (325.40) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 325.40 | 0.00 | (325.40) | (325.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 325.40 | 0.00 | (325.40) | (325.40) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 164.33 | 0.00 | (164.33) | (164.33) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 164.33 | 0.00 | (164.33) | (164.33) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 164.33 | 0.00 | (164.33) | (164.33) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 489.73 | 0.00 | (489.73) | (489.73) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 489.73 | 0.00 | (489.73) | (489.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 489.73 | 0.00 | (489.73) | (489.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 489.73 | 0.00 | (489.73) | (489.73) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147983 - RII-Track 1 Hale Scholars

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,001.00 | 7,001.00 | 0.00 | 0.00 | 0.00 | 7,001.00 | 7,001.00 |
| 615F10 PAT | 7,650.00 | 7,650.00 | 0.00 | 35,038.19 | 0.00 | (27,388.19) | (27,388.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,638.00 | 14,638.00 | 0.00 | 0.00 | 0.00 | 14,638.00 | 14,638.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,880.00 | 7,880.00 | 0.00 | 0.00 | 0.00 | 7,880.00 | 7,880.00 |
| *Total: Personnel | 37,169.00 | 37,169.00 | 0.00 | 35,038.19 | 0.00 | 2,130.81 | 2,130.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,148.00 | 15,148.00 | 0.00 | 14,270.61 | 0.00 | 877.39 | 877.39 |
| *Total: Fringe Benefits | 15,148.00 | 15,148.00 | 0.00 | 14,270.61 | 0.00 | 877.39 | 877.39 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 7100 In-State Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 710000 In-State Travel | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 303.35 | 0.00 | (303.35) | (303.35) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 303.35 | 0.00 | 5,696.65 | 5,696.65 |
| **Total Direct Cost Expenditures | 58,317.00 | 58,317.00 | 0.00 | 49,612.15 | 0.00 | 8,704.85 | 8,704.85 |
| 760300 F&A Expenditures | 29,450.00 | 29,450.00 | 0.00 | 25,054.14 | 0.00 | 4,395.86 | 4,395.86 |
| *Total: Indirect Costs | 29,450.00 | 29,450.00 | 0.00 | 25,054.14 | 0.00 | 4,395.86 | 4,395.86 |
| **Total Indirect Cost Expenditures | 29,450.00 | 29,450.00 | 0.00 | 25,054.14 | 0.00 | 4,395.86 | 4,395.86 |
| ***Total Expenditures | 87,767.00 | 87,767.00 | 0.00 | 74,666.29 | 0.00 | 13,100.71 | 13,100.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 74,666.29 | 0.00 | (74,666.29) | (74,666.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,666.29 | 0.00 | (74,666.29) | (74,666.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,666.29 | 0.00 | (74,666.29) | (74,666.29) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147984 - RII-Track 1 Hale Course Dev.

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 615F10 PAT | 3,824.00 | 3,824.00 | 1,174.08 | 31,141.56 | 3,293.32 | (30,610.88) | (30,610.88) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,318.00 | 7,318.00 | 0.00 | 0.00 | 0.00 | 7,318.00 | 7,318.00 |
| *Total: Personnel | 14,642.00 | 14,642.00 | 1,174.08 | 31,141.56 | 3,293.32 | (19,792.88) | (19,792.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,167.00 | 6,167.00 | 389.80 | 11,662.99 | 1,093.38 | (6,589.37) | (6,589.37) |
| *Total: Fringe Benefits | 6,167.00 | 6,167.00 | 389.80 | 11,662.99 | 1,093.38 | (6,589.37) | (6,589.37) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 86.25 | 0.00 | (86.25) | (86.25) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 86.25 | 0.00 | 1,913.75 | 1,913.75 |
| 7112 Research Supplies | 8,000.00 | 7,988.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 7,988.00 |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Supplies | 16,000.00 | 15,988.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 15,988.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 38,809.00 | 38,797.00 | 1,563.88 | 42,890.80 | 4,386.70 | (8,468.50) | (8,480.50) |
| 760300 F&A Expenditures | 19,598.00 | 19,598.00 | 789.76 | 21,659.88 | 0.00 | (2,061.88) | (2,061.88) |
| *Total: Indirect Costs | 19,598.00 | 19,598.00 | 789.76 | 21,659.88 | 0.00 | (2,061.88) | (2,061.88) |
| **Total Indirect Cost Expenditures | 19,598.00 | 19,598.00 | 789.76 | 21,659.88 | 0.00 | (2,061.88) | (2,061.88) |
| ***Total Expenditures | 58,407.00 | 58,395.00 | 2,353.64 | 64,550.68 | 4,386.70 | (10,530.38) | (10,542.38) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,353.64 | 64,550.68 | 0.00 | (64,550.68) | (64,550.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,353.64 | 64,550.68 | 0.00 | (64,550.68) | (64,550.68) |
| ***Total Revenue | 0.00 | 0.00 | 2,353.64 | 64,550.68 | 0.00 | (64,550.68) | (64,550.68) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147985 - RII-Track 1 Hale REU WKFD

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|---------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES | | |

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,213.00 | 7,213.00 | 0.00 | 0.00 | 0.00 | 7,213.00 | 7,213.00 |
| 615F10 PAT | 3,824.00 | 3,824.00 | 0.00 | 21,336.46 | 0.00 | (17,512.46) | (17,512.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,605.00 | 3,605.00 | 0.00 | 0.00 | 0.00 | 3,605.00 | 3,605.00 |
| *Total: Personnel | 14,642.00 | 14,642.00 | 0.00 | 21,336.46 | 0.00 | (6,694.46) | (6,694.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,167.00 | 6,167.00 | 0.00 | 8,499.58 | 0.00 | (2,332.58) | (2,332.58) |
| *Total: Fringe Benefits | 6,167.00 | 6,167.00 | 0.00 | 8,499.58 | 0.00 | (2,332.58) | (2,332.58) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 393.92 | 0.00 | (393.92) | (393.92) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 117.44 | 0.00 | (117.44) | (117.44) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 511.36 | 0.00 | (511.36) | (511.36) |
| 7112 Research Supplies | 2,400.00 | 2,226.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,226.00 |
| 711200 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| *Total: Supplies | 3,600.00 | 3,426.00 | 0.00 | 38.63 | 0.00 | 3,561.37 | 3,387.37 |
| **Total Direct Cost Expenditures | 24,409.00 | 24,235.00 | 0.00 | 30,386.03 | 0.00 | (5,977.03) | (6,151.03) |
| 760300 F&A Expenditures | 12,326.00 | 12,326.00 | 0.00 | 15,344.99 | 0.00 | (3,018.99) | (3,018.99) |
| *Total: Indirect Costs | 12,326.00 | 12,326.00 | 0.00 | 15,344.99 | 0.00 | (3,018.99) | (3,018.99) |
| **Total Indirect Cost Expenditures | 12,326.00 | 12,326.00 | 0.00 | 15,344.99 | 0.00 | (3,018.99) | (3,018.99) |
| ***Total Expenditures | 36,735.00 | 36,561.00 | 0.00 | 45,731.02 | 0.00 | (8,996.02) | (9,170.02) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,731.02 | 0.00 | (45,731.02) | (45,731.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,731.02 | 0.00 | (45,731.02) | (45,731.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,731.02 | 0.00 | (45,731.02) | (45,731.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,001.00 | 7,001.00 | 0.00 | 0.00 | 0.00 | 7,001.00 | 7,001.00 |
| 615F10 PAT | 7,650.00 | 7,650.00 | 0.00 | 34,751.12 | 0.00 | (27,101.12) | (27,101.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,638.00 | 14,638.00 | 0.00 | 0.00 | 0.00 | 14,638.00 | 14,638.00 |
| *Total: Personnel | 29,289.00 | 29,289.00 | 0.00 | 34,751.12 | 0.00 | (5,462.12) | (5,462.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,335.00 | 12,335.00 | 0.00 | 14,154.86 | 0.00 | (1,819.86) | (1,819.86) |
| *Total: Fringe Benefits | 12,335.00 | 12,335.00 | 0.00 | 14,154.86 | 0.00 | (1,819.86) | (1,819.86) |
| 710 Travel | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 7,800.00 |
| 7100 In-State Travel | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 |
| 710000 In-State Travel | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 419.66 | 0.00 | (419.66) | (419.66) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,522.58 | 0.00 | (1,522.58) | (1,522.58) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,165.23 | 0.00 | (1,165.23) | (1,165.23) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 343.60 | 0.00 | (343.60) | (343.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 195.45 | 0.00 | (195.45) | (195.45) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,326.83 | 0.00 | (1,326.83) | (1,326.83) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 166.34 | 0.00 | (166.34) | (166.34) |
| *Total: Travel | 15,600.00 | 15,600.00 | 0.00 | 5,139.69 | 0.00 | 10,460.31 | 10,460.31 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 489.06 | 0.00 | (489.06) | (489.06) |
| 7112 Research Supplies | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 711200 Research Supplies | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| *Total: Supplies | 3,900.00 | 3,900.00 | 0.00 | 489.06 | 0.00 | 3,410.94 | 3,410.94 |
| **Total Direct Cost Expenditures | 61,124.00 | 61,124.00 | 0.00 | 54,534.73 | 0.00 | 6,589.27 | 6,589.27 |
| 760300 F&A Expenditures | 30,868.00 | 30,868.00 | 0.00 | 27,540.00 | 0.00 | 3,328.00 | 3,328.00 |
| *Total: Indirect Costs | 30,868.00 | 30,868.00 | 0.00 | 27,540.00 | 0.00 | 3,328.00 | 3,328.00 |
| **Total Indirect Cost Expenditures | 30,868.00 | 30,868.00 | 0.00 | 27,540.00 | 0.00 | 3,328.00 | 3,328.00 |
| ***Total Expenditures | 91,992.00 | 91,992.00 | 0.00 | 82,074.73 | 0.00 | 9,917.27 | 9,917.27 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 82,074.73 | 0.00 | (82,074.73) | (82,074.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 82,074.73 | 0.00 | (82,074.73) | (82,074.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 82,074.73 | 0.00 | (82,074.73) | (82,074.73) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UALCRV - Leitzel Center - Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 6,369.86 | 0.00 | (6,369.86) | (6,369.86) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 56,659.09 | 0.00 | (56,659.09) | (56,659.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 62,832.00 | 62,832.00 | 0.00 | 0.00 | 0.00 | 62,832.00 | 62,832.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 73,210.63 | 0.00 | (73,210.63) | (73,210.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 81,504.00 | 73,407.57 | 0.00 | 0.00 | 0.00 | 81,504.00 | 73,407.57 |
| *Total: Personnel | 144,336.00 | 136,239.57 | 0.00 | 136,239.58 | 0.00 | 8,096.42 | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,062.06 | 0.00 | (5,062.06) | (5,062.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,415.00 | 35,695.59 | 0.00 | 30,633.54 | 0.00 | 8,781.46 | 5,062.05 |
| *Total: Fringe Benefits | 39,415.00 | 35,695.59 | 0.00 | 35,695.60 | 0.00 | 3,719.40 | (0.01) |
| 710 Travel | 3,900.00 | (3,900.00) | 0.00 | 0.00 | 0.00 | 3,900.00 | (3,900.00) |
| 7100 In-State Travel | 0.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900.00 |
| 710000 In-State Travel | 3,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 0.00 |
| *Total: Travel | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 |
| 7112 Research Supplies | 8,740.00 | (6,540.00) | 0.00 | 0.00 | 0.00 | 8,740.00 | (6,540.00) |
| 711200 Research Supplies | 5,540.00 | 5,540.00 | 0.00 | 0.00 | 0.00 | 5,540.00 | 5,540.00 |
| 717200 Other Professional Services-General | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Supplies | 23,280.00 | 8,000.00 | 0.00 | 4,000.00 | 0.00 | 19,280.00 | 4,000.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| **Total Direct Cost Expenditures | 214,831.00 | 179,935.16 | 0.00 | 179,935.18 | 0.00 | 34,895.82 | (0.02) |
| 760300 F&A Expenditures | 108,490.00 | 90,867.02 | 0.00 | 90,867.02 | 0.00 | 17,622.98 | 0.00 |
| *Total: Indirect Costs | 108,490.00 | 90,867.02 | 0.00 | 90,867.02 | 0.00 | 17,622.98 | 0.00 |
| **Total Indirect Cost Expenditures | 108,490.00 | 90,867.02 | 0.00 | 90,867.02 | 0.00 | 17,622.98 | 0.00 |
| ***Total Expenditures | 323,321.00 | 270,802.18 | 0.00 | 270,802.20 | 0.00 | 52,518.80 | (0.02) |

Revenue

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UALCRV - Leitzel Center - Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 270,802.20 | 0.00 | (270,802.20) | (270,802.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 270,802.20 | 0.00 | (270,802.20) | (270,802.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 270,802.20 | 0.00 | (270,802.20) | (270,802.20) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 141,939.52 | 0.00 | (141,939.52) | (141,939.52) |
| 611F60 Faculty NTT Research | 33,485.00 | 33,485.00 | 0.00 | 0.00 | 0.00 | 33,485.00 | 33,485.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 135,005.00 | 174,261.00 | 0.00 | 0.00 | 0.00 | 135,005.00 | 174,261.00 |
| 611Q90 Post Doc | 147,063.00 | 147,063.00 | 0.00 | 129,104.36 | 0.00 | 17,958.64 | 17,958.64 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 45,251.27 | 0.00 | (45,251.27) | (45,251.27) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,519.20 | 97,726.17 | 3,149.00 | (100,875.17) | (100,875.17) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 11,700.02 | 0.00 | (11,700.02) | (11,700.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 76,292.00 | 143,585.00 | 0.00 | 0.00 | 0.00 | 76,292.00 | 143,585.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | (6,250.38) | 15,009.21 | 2,337.62 | (17,346.83) | (17,346.83) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: Personnel | 391,845.00 | 498,394.00 | (3,731.18) | 445,230.55 | 5,486.62 | (58,872.17) | 47,676.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15,453.04 | 0.00 | (15,453.04) | (15,453.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 62,395.00 | 86,955.00 | (2,075.13) | 36,612.43 | 776.09 | 25,006.48 | 49,566.48 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 9,300.16 | 0.00 | (9,300.16) | (9,300.16) |
| *Total: Fringe Benefits | 62,395.00 | 86,955.00 | (2,075.13) | 61,365.63 | 776.09 | 253.28 | 24,813.28 |
| 710 Travel | 18,303.00 | 25,823.93 | 0.00 | 0.00 | 0.00 | 18,303.00 | 25,823.93 |
| 7100 In-State Travel | 0.00 | 3,579.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,579.00 |
| 710000 In-State Travel | 3,579.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,579.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 366.60 | 0.00 | 366.60 | 0.00 | (366.60) | 0.00 |
| 710200 Foreign Travel | 0.00 | 112.47 | 0.00 | 112.47 | 0.00 | (112.47) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,263.22 | 0.00 | (1,263.22) | (1,263.22) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 242.80 | 0.00 | (242.80) | (242.80) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,460.44 | 0.00 | (1,460.44) | (1,460.44) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,038.89 | 0.00 | (2,038.89) | (2,038.89) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 637.20 | 0.00 | (637.20) | (637.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,260.07 | 0.00 | (1,260.07) | (1,260.07) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,270.05 | 0.00 | (2,270.05) | (2,270.05) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 284.04 | 0.00 | (284.04) | (284.04) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,662.25 | 0.00 | (4,662.25) | (4,662.25) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|--------------------|
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 5,279.76 | 0.00 | (5,279.76) | (5,279.76) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 11,783.31 | 0.00 | (11,783.31) | (11,783.31) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 147.27 | 0.00 | (147.27) | (147.27) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,356.33 | 0.00 | (5,356.33) | (5,356.33) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 523.46 | 0.00 | (523.46) | (523.46) |
| *Total: Travel | 21,882.00 | 29,882.00 | 0.00 | 38,037.16 | 0.00 | (16,155.16) | (8,155.16) |
| 74 Capitalizable Plant and Equipment | 0.00 | 598.30 | 0.00 | 0.00 | 0.00 | 0.00 | 598.30 |
| 740000 Cap Equipment | 1,618,603.00 | 0.00 | 0.00 | 14,378.96 | 0.00 | 1,604,224.04 | (14,378.96) |
| *Total: Equipment | 1,618,603.00 | 598.30 | 0.00 | 14,378.96 | 0.00 | 1,604,224.04 | (13,780.66) |
| 71 Support | 0.00 | (1,196.60) | 0.00 | 0.00 | 0.00 | 0.00 | (1,196.60) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,343.05 | 0.00 | (1,343.05) | (1,343.05) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 67.17 | 0.00 | (67.17) | (67.17) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,141.43 | 0.00 | (4,141.43) | (4,141.43) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 71.17 | 0.00 | (71.17) | (71.17) |
| 7112 Research Supplies | 21,800.00 | 21,800.00 | 0.00 | 0.00 | 0.00 | 21,800.00 | 21,800.00 |
| 711200 Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 25,638.80 | 79.00 | (19,217.80) | (19,217.80) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 285.90 | 0.00 | (285.90) | (285.90) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.51 | 0.00 | (18.51) | (18.51) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 557.27 | 0.00 | (557.27) | (557.27) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,618.75 | 0.00 | (1,618.75) | (1,618.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 72.76 | 0.00 | (72.76) | (72.76) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 292.73 | 0.00 | (292.73) | (292.73) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 36.88 | 0.00 | (36.88) | (36.88) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| *Total: Supplies | 28,300.00 | 27,103.40 | 0.00 | 41,054.42 | 79.00 | (12,833.42) | (14,030.02) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 15,231.00 | 23,268.00 | 0.00 | 0.00 | 0.00 | 15,231.00 | 23,268.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,009.50 | 0.00 | (13,009.50) | (13,009.50) |
| *Total: Tuition | 15,231.00 | 23,268.00 | 0.00 | 17,569.50 | 0.00 | (2,338.50) | 5,698.50 |

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| **Total Direct Cost Expenditures | 2,138,256.00 | 666,200.70 | (5,806.31) | 619,836.22 | 6,341.71 | 1,512,078.07 | 40,022.77 |
| 760300 F&A Expenditures | 254,734.00 | 361,264.00 | (2,932.25) | 296,883.39 | 0.00 | (42,149.39) | 64,380.61 |
| *Total: Indirect Costs | 254,734.00 | 361,264.00 | (2,932.25) | 296,883.39 | 0.00 | (42,149.39) | 64,380.61 |
| **Total Indirect Cost Expenditures | 254,734.00 | 361,264.00 | (2,932.25) | 296,883.39 | 0.00 | (42,149.39) | 64,380.61 |
| ***Total Expenditures | 2,392,990.00 | 1,027,464.70 | (8,738.56) | 916,719.61 | 6,341.71 | 1,469,928.68 | 104,403.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (8,738.56) | 916,719.61 | 0.00 | (916,719.61) | (916,719.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (8,738.56) | 916,719.61 | 0.00 | (916,719.61) | (916,719.61) |
| ***Total Revenue | 0.00 | 0.00 | (8,738.56) | 916,719.61 | 0.00 | (916,719.61) | (916,719.61) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 01/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,722.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,722.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,600.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 54,322.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,322.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,724.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,724.00 | 0.00 |
| *Total: Fringe Benefits | 2,724.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,724.00 | 0.00 |
| 710 Travel | 6,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,690.00 | 0.00 |
| *Total: Travel | 6,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,690.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 7,338.00 | 0.00 | (7,338.00) | (7,338.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 7,338.00 | 0.00 | (7,338.00) | (7,338.00) |
| 7112 Research Supplies | 9,000.00 | 7,338.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 7,338.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 9,000.00 | 7,338.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 7,338.00 |
| 721100 Assistantships | 2,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 |
| *Total: Tuition | 2,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 |
| **Total Direct Cost Expenditures | 75,016.00 | 7,338.00 | 0.00 | 7,338.00 | 0.00 | 67,678.00 | 0.00 |
| 760300 F&A Expenditures | 36,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,732.00 | 0.00 |
| *Total: Indirect Costs | 36,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,732.00 | 0.00 |
| **Total Indirect Cost Expenditures | 36,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,732.00 | 0.00 |
| ***Total Expenditures | 111,748.00 | 7,338.00 | 0.00 | 7,338.00 | 0.00 | 104,410.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,338.00 | 0.00 | (7,338.00) | (7,338.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,338.00 | 0.00 | (7,338.00) | (7,338.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,338.00 | 0.00 | (7,338.00) | (7,338.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information

Effective Date: 01/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/06/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDMEJH - PI Jinjin Ha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 41,116.60 | 0.00 | (41,116.60) | (41,116.60) |
| 611F60 | Faculty NTT Research | 10,448.00 | 10,448.00 | 0.00 | 0.00 | 0.00 | 10,448.00 | 10,448.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,436.00 | 38,158.00 | 0.00 | 0.00 | 0.00 | 10,436.00 | 38,158.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 3,739.15 | 0.00 | (3,739.15) | (3,739.15) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 43,410.76 | 0.00 | (43,410.76) | (43,410.76) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 7,188.40 | 105,006.35 | 8,985.50 | (113,991.85) | (113,991.85) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 95,597.00 | 197,540.00 | 0.00 | 0.00 | 0.00 | 95,597.00 | 197,540.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| *Total: Personnel | | 116,481.00 | 246,146.00 | 7,188.40 | 194,592.86 | 8,985.50 | (87,097.36) | 42,567.64 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,742.43 | 0.00 | (6,742.43) | (6,742.43) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,295.00 | 11,857.00 | 0.00 | 1,241.40 | 0.00 | 3,053.60 | 10,615.60 |
| *Total: Fringe Benefits | | 4,295.00 | 11,857.00 | 0.00 | 7,983.83 | 0.00 | (3,688.83) | 3,873.17 |
| 710 | Travel | 6,000.00 | 20,730.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 20,730.00 |
| 7100 | In-State Travel | 0.00 | 3,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,345.00 |
| 710000 | In-State Travel | 3,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,345.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,051.41 | 0.00 | (3,051.41) | (3,051.41) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,625.35 | 0.00 | (2,625.35) | (2,625.35) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 6,083.24 | 0.00 | (6,083.24) | (6,083.24) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 9,997.64 | 0.00 | (9,997.64) | (9,997.64) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,801.90 | 0.00 | (1,801.90) | (1,801.90) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 6,595.36 | 0.00 | (6,595.36) | (6,595.36) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 22.81 | 0.00 | (22.81) | (22.81) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,261.84 | 0.00 | (2,261.84) | (2,261.84) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,010.38 | 0.00 | (1,010.38) | (1,010.38) |
| *Total: Travel | | 9,345.00 | 24,075.00 | 0.00 | 34,341.93 | 0.00 | (24,996.93) | (10,266.93) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 1,829.16 | 0.00 | (1,829.16) | (1,829.16) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 1,829.16 | 0.00 | (1,829.16) | (1,829.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 01/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEJH - PI Jinjin Ha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,584.57 | 0.00 | (1,584.57) | (1,584.57) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,141.43 | 0.00 | (4,141.43) | (4,141.43) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 7112 Research Supplies | 8,500.00 | 11,277.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 11,277.00 |
| 711200 Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 9,772.23 | 0.00 | (3,272.23) | (3,272.23) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 183.09 | 0.00 | (183.09) | (183.09) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 557.27 | 0.00 | (557.27) | (557.27) |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,338.48 | 0.00 | (1,338.48) | (1,338.48) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 721.05 | 0.00 | (721.05) | (721.05) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,105.00 | 0.00 | (4,105.00) | (4,105.00) |
| *Total: Supplies | 19,000.00 | 21,777.00 | 0.00 | 23,728.12 | 0.00 | (4,728.12) | (1,951.12) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 8,522.00 | 44,502.00 | 0.00 | 0.00 | 0.00 | 8,522.00 | 44,502.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,385.00 | 0.00 | (23,385.00) | (23,385.00) |
| *Total: Tuition | 8,522.00 | 44,502.00 | 0.00 | 30,225.00 | 0.00 | (21,703.00) | 14,277.00 |
| **Total Direct Cost Expenditures | 157,643.00 | 348,357.00 | 7,188.40 | 292,700.90 | 8,985.50 | (144,043.40) | 46,670.60 |
| 760300 F&A Expenditures | 75,307.00 | 154,847.00 | 3,630.14 | 131,626.65 | 0.00 | (56,319.65) | 23,220.35 |
| *Total: Indirect Costs | 75,307.00 | 154,847.00 | 3,630.14 | 131,626.65 | 0.00 | (56,319.65) | 23,220.35 |
| **Total Indirect Cost Expenditures | 75,307.00 | 154,847.00 | 3,630.14 | 131,626.65 | 0.00 | (56,319.65) | 23,220.35 |
| ***Total Expenditures | 232,950.00 | 503,204.00 | 10,818.54 | 424,327.55 | 8,985.50 | (200,363.05) | 69,890.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,818.54 | 424,327.55 | 0.00 | (424,327.55) | (424,327.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,818.54 | 424,327.55 | 0.00 | (424,327.55) | (424,327.55) |
| ***Total Revenue | 0.00 | 0.00 | 10,818.54 | 424,327.55 | 0.00 | (424,327.55) | (424,327.55) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147990 - RII-Track1 BK ComputerModeling

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 658,340.00 | 658,340.00 | 0.00 | 750,291.55 | 0.00 | (91,951.55) | (91,951.55) |
| *Total: Equipment | 658,340.00 | 658,340.00 | 0.00 | 750,291.55 | 0.00 | (91,951.55) | (91,951.55) |
| 7112 Research Supplies | 110,000.00 | 111,502.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 111,502.00 |
| 711200 Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 143.05 | 0.00 | 24,856.95 | 24,856.95 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,736.08 | 0.00 | (3,736.08) | (3,736.08) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,880.00 | 0.00 | (5,880.00) | (5,880.00) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 3,539.44 | 0.00 | (3,539.44) | (3,539.44) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 4,685.83 | 0.00 | (4,685.83) | (4,685.83) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 48,802.00 | 0.00 | (48,802.00) | (48,802.00) |
| *Total: Supplies | 135,000.00 | 136,502.00 | 0.00 | 66,811.40 | 0.00 | 68,188.60 | 69,690.60 |
| **Total Direct Cost Expenditures | 793,340.00 | 794,842.00 | 0.00 | 817,102.95 | 0.00 | (23,762.95) | (22,260.95) |
| 760300 F&A Expenditures | 68,175.00 | 68,175.00 | 0.00 | 33,739.77 | 0.00 | 34,435.23 | 34,435.23 |
| *Total: Indirect Costs | 68,175.00 | 68,175.00 | 0.00 | 33,739.77 | 0.00 | 34,435.23 | 34,435.23 |
| **Total Indirect Cost Expenditures | 68,175.00 | 68,175.00 | 0.00 | 33,739.77 | 0.00 | 34,435.23 | 34,435.23 |
| ***Total Expenditures | 861,515.00 | 863,017.00 | 0.00 | 850,842.72 | 0.00 | 10,672.28 | 12,174.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 850,842.72 | 0.00 | (850,842.72) | (850,842.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 850,842.72 | 0.00 | (850,842.72) | (850,842.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 850,842.72 | 0.00 | (850,842.72) | (850,842.72) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,982.00 | 0.00 |
| *Total: Personnel | 19,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,982.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,452.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,452.00 | 0.00 |
| *Total: Fringe Benefits | 8,452.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,452.00 | 0.00 |
| 74 Capitalizable Plant and Equipment | 0.00 | 65,472.15 | 0.00 | 0.00 | 0.00 | 0.00 | 65,472.15 |
| 740000 Cap Equipment | 0.00 | 1,610,103.00 | 0.00 | 1,675,575.15 | 0.00 | (1,675,575.15) | (65,472.15) |
| *Total: Equipment | 0.00 | 1,675,575.15 | 0.00 | 1,675,575.15 | 0.00 | (1,675,575.15) | 0.00 |
| 71 Support | 0.00 | (38,876.32) | 0.00 | 0.00 | 0.00 | 0.00 | (38,876.32) |
| 7112 Research Supplies | 20,000.00 | 40,054.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 40,054.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,804.01 | 0.00 | (7,804.01) | (7,804.01) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 40.26 | 0.00 | (40.26) | (40.26) |
| 717000 Consulting-General | 31,659.00 | 31,659.00 | 0.00 | 0.00 | 0.00 | 31,659.00 | 31,659.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 93,188.00 | 121,622.00 | 4,519.00 | 41,156.24 | 0.00 | 52,031.76 | 80,465.76 |
| 71NCC1 NC Construction- Primary | 0.00 | 0.00 | 0.00 | 4,675.00 | 0.00 | (4,675.00) | (4,675.00) |
| 71NCS4 NC Permits and Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | (392.00) | (392.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 4,650.00 | 961.00 | 85,461.45 | 0.00 | (85,461.45) | (80,811.45) |
| *Total: Supplies | 144,847.00 | 159,108.68 | 5,480.00 | 139,603.96 | 0.00 | 5,243.04 | 19,504.72 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76 F&A and Internal Allocations | 0.00 | (25,997.53) | 0.00 | 0.00 | 0.00 | 0.00 | (25,997.53) |
| 760030 Int Alloc-Telecom Phone Service | 0.00 | 2,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,348.00 |
| *Total: Other | 0.00 | (23,649.53) | 0.00 | 0.00 | 0.00 | 0.00 | (23,649.53) |
| **Total Direct Cost Expenditures | 173,281.00 | 1,811,034.30 | 5,480.00 | 1,815,179.11 | 0.00 | (1,641,898.11) | (4,144.81) |
| 760300 F&A Expenditures | 87,507.00 | 87,507.00 | 2,767.38 | 70,499.97 | 0.00 | 17,007.03 | 17,007.03 |
| *Total: Indirect Costs | 87,507.00 | 87,507.00 | 2,767.38 | 70,499.97 | 0.00 | 17,007.03 | 17,007.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Indirect Cost Expenditures | 87,507.00 | 87,507.00 | 2,767.38 | 70,499.97 | 0.00 | 17,007.03 | 17,007.03 |
| ***Total Expenditures | 260,788.00 | 1,898,541.30 | 8,247.38 | 1,885,679.08 | 0.00 | (1,624,891.08) | 12,862.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,247.38 | 1,885,679.08 | 0.00 | (1,885,679.08) | (1,885,679.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,247.38 | 1,885,679.08 | 0.00 | (1,885,679.08) | (1,885,679.08) |
| ***Total Revenue | 0.00 | 0.00 | 8,247.38 | 1,885,679.08 | 0.00 | (1,885,679.08) | (1,885,679.08) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 12/22/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDCHEM - Chemistry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | (6.86) | 0.00 | 6.86 | 6.86 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (6.86) | 0.00 | 6.86 | 6.86 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (9.17) | 0.00 | 9.17 | 9.17 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (9.17) | 0.00 | 9.17 | 9.17 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (16.03) | 0.00 | 16.03 | 16.03 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (8.09) | 0.00 | 8.09 | 8.09 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (8.09) | 0.00 | 8.09 | 8.09 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (8.09) | 0.00 | 8.09 | 8.09 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (24.12) | 0.00 | 24.12 | 24.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (24.12) | 0.00 | 24.12 | 24.12 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (24.12) | 0.00 | 24.12 | 24.12 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (24.12) | 0.00 | 24.12 | 24.12 |

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/22/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCHTC - PI Craig T. Chapman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,045.03 | 0.00 | (18,045.03) | (18,045.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,795.00 | 18,046.00 | 0.00 | 0.00 | 0.00 | 28,795.00 | 18,046.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,800.01 | 0.00 | (6,800.01) | (6,800.01) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 42,269.25 | 0.00 | (42,269.25) | (42,269.25) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 70,867.00 | 46,267.00 | 0.00 | 0.00 | 0.00 | 70,867.00 | 46,267.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,418.00 | 0.00 | (9,418.00) | (9,418.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Personnel | | 111,662.00 | 76,313.00 | 0.00 | 76,532.29 | 0.00 | 35,129.71 | (219.29) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,026.86 | 0.00 | (2,026.86) | (2,026.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,632.00 | 3,484.00 | 0.00 | 0.00 | 0.00 | 4,632.00 | 3,484.00 |
| *Total: Fringe Benefits | | 4,632.00 | 3,484.00 | 0.00 | 2,026.86 | 0.00 | 2,605.14 | 1,457.14 |
| 710 | Travel | 6,567.00 | 1,567.00 | 0.00 | 0.00 | 0.00 | 6,567.00 | 1,567.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 580.84 | 0.00 | (580.84) | (580.84) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 440.25 | 0.00 | (440.25) | (440.25) |
| *Total: Travel | | 6,567.00 | 1,567.00 | 0.00 | 1,021.09 | 0.00 | 5,545.91 | 545.91 |
| 7112 | Research Supplies | 9,320.00 | 9,320.00 | 0.00 | 0.00 | 0.00 | 9,320.00 | 9,320.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 150.99 | 0.00 | (150.99) | (150.99) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,783.59 | 0.00 | (5,783.59) | (5,783.59) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 419.79 | 0.00 | (419.79) | (419.79) |
| *Total: Supplies | | 9,320.00 | 9,320.00 | 0.00 | 6,354.37 | 0.00 | 2,965.63 | 2,965.63 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 4,732.00 | 4,732.00 | 0.00 | 0.00 | 0.00 | 4,732.00 | 4,732.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | | 4,732.00 | 4,732.00 | 0.00 | 4,560.00 | 0.00 | 172.00 | 172.00 |
| **Total Direct Cost Expenditures | | 136,913.00 | 95,416.00 | 0.00 | 90,494.61 | 0.00 | 46,418.39 | 4,921.39 |
| 760300 | F&A Expenditures | 66,753.00 | 45,797.00 | 0.00 | 43,396.91 | 0.00 | 23,356.09 | 2,400.09 |
| *Total: Indirect Costs | | 66,753.00 | 45,797.00 | 0.00 | 43,396.91 | 0.00 | 23,356.09 | 2,400.09 |
| **Total Indirect Cost Expenditures | | 66,753.00 | 45,797.00 | 0.00 | 43,396.91 | 0.00 | 23,356.09 | 2,400.09 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 12/22/2020 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UDCHTC - PI Craig T. Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 203,666.00 | 141,213.00 | 0.00 | 133,891.52 | 0.00 | 69,774.48 | 7,321.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 133,891.52 | 0.00 | (133,891.52) | (133,891.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,891.52 | 0.00 | (133,891.52) | (133,891.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 133,891.52 | 0.00 | (133,891.52) | (133,891.52) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 47,061.92 | 0.00 | (47,061.92) | (47,061.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 66,519.00 | 66,519.00 | 0.00 | 0.00 | 0.00 | 66,519.00 | 66,519.00 |
| 611Q90 Post Doc | 104,288.00 | 128,084.00 | 0.00 | 122,524.51 | 0.00 | (18,236.51) | 5,559.49 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,000.43 | 0.00 | (7,000.43) | (7,000.43) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | (10,272.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,272.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,726.50 | 0.00 | (5,726.50) | (5,726.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: Personnel | 170,807.00 | 187,331.00 | 0.00 | 182,350.86 | 0.00 | (11,543.86) | 4,980.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,329.61 | 0.00 | (4,329.61) | (4,329.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,588.00 | 53,148.00 | 0.00 | 45,695.03 | 0.00 | (2,107.03) | 7,452.97 |
| *Total: Fringe Benefits | 43,588.00 | 53,148.00 | 0.00 | 50,024.64 | 0.00 | (6,436.64) | 3,123.36 |
| 710 Travel | 8,972.00 | 8,972.00 | 0.00 | 0.00 | 0.00 | 8,972.00 | 8,972.00 |
| 7100 In-State Travel | 0.00 | 4,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,486.00 |
| 710000 In-State Travel | 4,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,486.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,410.00 | 0.00 | (1,410.00) | (1,410.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 439.08 | 0.00 | (439.08) | (439.08) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 29.98 | 0.00 | (29.98) | (29.98) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 552.76 | 0.00 | (552.76) | (552.76) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 172.32 | 0.00 | (172.32) | (172.32) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 87.77 | 0.00 | (87.77) | (87.77) |
| *Total: Travel | 13,458.00 | 13,458.00 | 0.00 | 3,256.91 | 0.00 | 10,201.09 | 10,201.09 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 14.30 | 0.00 | (14.30) | (14.30) |
| 7112 Research Supplies | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 711200 Research Supplies | 14,000.00 | 14,000.00 | 3,224.93 | 45,824.11 | 1,632.66 | (33,456.77) | (33,456.77) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 38.72 | 0.00 | (38.72) | (38.72) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 9,000.00 | 9,000.00 | 0.00 | 249.84 | 0.00 | 8,750.16 | 8,750.16 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,337.66 | 0.00 | (1,337.66) | (1,337.66) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,047.10 | 0.00 | (2,047.10) | (2,047.10) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 412.50 | 0.00 | (412.50) | (412.50) |
| *Total: Supplies | 49,000.00 | 49,000.00 | 3,224.93 | 50,519.23 | 1,632.66 | (3,151.89) | (3,151.89) |
| **Total Direct Cost Expenditures | 276,853.00 | 302,937.00 | 3,224.93 | 286,151.64 | 1,632.66 | (10,931.30) | 15,152.70 |
| 760300 F&A Expenditures | 139,809.00 | 152,981.00 | 1,628.60 | 144,506.55 | 0.00 | (4,697.55) | 8,474.45 |
| *Total: Indirect Costs | 139,809.00 | 152,981.00 | 1,628.60 | 144,506.55 | 0.00 | (4,697.55) | 8,474.45 |
| **Total Indirect Cost Expenditures | 139,809.00 | 152,981.00 | 1,628.60 | 144,506.55 | 0.00 | (4,697.55) | 8,474.45 |
| ***Total Expenditures | 416,662.00 | 455,918.00 | 4,853.53 | 430,658.19 | 1,632.66 | (15,628.85) | 23,627.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,853.53 | 430,658.19 | 0.00 | (430,658.19) | (430,658.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,853.53 | 430,658.19 | 0.00 | (430,658.19) | (430,658.19) |
| ***Total Revenue | 0.00 | 0.00 | 4,853.53 | 430,658.19 | 0.00 | (430,658.19) | (430,658.19) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/05/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDMEYL - PI Yaning Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,236.66 | 0.00 | (12,236.66) | (12,236.66) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,406.00 | 11,406.00 | 0.00 | 0.00 | 0.00 | 11,406.00 | 11,406.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,479.70 | 0.00 | (11,479.70) | (11,479.70) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 15,406.00 | 15,406.00 | 0.00 | 23,716.36 | 0.00 | (8,310.36) | (8,310.36) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,015.14 | 0.00 | (1,015.14) | (1,015.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 958.00 | 958.00 | 0.00 | 0.00 | 0.00 | 958.00 | 958.00 |
| *Total: Fringe Benefits | 958.00 | 958.00 | 0.00 | 1,015.14 | 0.00 | (57.14) | (57.14) |
| 710 Travel | 2,950.00 | 2,950.00 | 0.00 | 0.00 | 0.00 | 2,950.00 | 2,950.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,176.05 | 0.00 | (1,176.05) | (1,176.05) |
| *Total: Travel | 2,950.00 | 2,950.00 | 0.00 | 1,176.05 | 0.00 | 1,773.95 | 1,773.95 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 5,311.15 | 0.00 | (5,311.15) | (5,311.15) |
| 7112 Research Supplies | 14,595.00 | 14,595.00 | 0.00 | 0.00 | 0.00 | 14,595.00 | 14,595.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 191.51 | 0.00 | (191.51) | (191.51) |
| *Total: Supplies | 14,595.00 | 14,595.00 | 0.00 | 5,502.66 | 0.00 | 9,092.34 | 9,092.34 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,050.62 | 0.00 | (2,050.62) | (2,050.62) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 3,760.62 | 0.00 | (3,760.62) | (3,760.62) |
| **Total Direct Cost Expenditures | 33,909.00 | 33,909.00 | 0.00 | 35,170.83 | 0.00 | (1,261.83) | (1,261.83) |
| 760300 F&A Expenditures | 17,124.00 | 17,124.00 | 0.00 | 15,862.16 | 0.00 | 1,261.84 | 1,261.84 |
| *Total: Indirect Costs | 17,124.00 | 17,124.00 | 0.00 | 15,862.16 | 0.00 | 1,261.84 | 1,261.84 |
| **Total Indirect Cost Expenditures | 17,124.00 | 17,124.00 | 0.00 | 15,862.16 | 0.00 | 1,261.84 | 1,261.84 |
| ***Total Expenditures | 51,033.00 | 51,033.00 | 0.00 | 51,032.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 51,032.99 | 0.00 | (51,032.99) | (51,032.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,032.99 | 0.00 | (51,032.99) | (51,032.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 09/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,032.99 | 0.00 | (51,032.99) | (51,032.99) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 77,040.46 | 0.00 | (77,040.46) | (77,040.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 64,689.00 | 64,689.00 | 0.00 | 0.00 | 0.00 | 64,689.00 | 64,689.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 69,220.41 | 0.00 | (69,220.41) | (69,220.41) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 1,339.10 | 0.00 | (1,339.10) | (1,339.10) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,929.82 | 102,801.53 | 6,162.28 | (108,963.81) | (108,963.81) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 123,991.00 | 173,727.00 | 0.00 | 0.00 | 0.00 | 123,991.00 | 173,727.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Personnel | 204,680.00 | 254,416.00 | 4,929.82 | 250,401.50 | 6,162.28 | (51,883.78) | (2,147.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11,709.25 | 0.00 | (11,709.25) | (11,709.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,733.00 | 10,581.00 | 0.00 | 0.00 | 0.00 | 8,733.00 | 10,581.00 |
| *Total: Fringe Benefits | 8,733.00 | 10,581.00 | 0.00 | 11,709.25 | 0.00 | (2,976.25) | (1,128.25) |
| 710 Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 140.29 | 0.00 | (140.29) | (140.29) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 769.03 | 0.00 | (769.03) | (769.03) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,624.70 | 0.00 | (2,624.70) | (2,624.70) |
| *Total: Travel | 2,654.00 | 2,654.00 | 0.00 | 3,883.02 | 0.00 | (1,229.02) | (1,229.02) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,417.50 | 0.00 | (4,417.50) | (4,417.50) |
| 7112 Research Supplies | 26,200.00 | 26,200.00 | 0.00 | 0.00 | 0.00 | 26,200.00 | 26,200.00 |
| 711200 Research Supplies | 11,600.00 | 11,600.00 | 0.00 | 1,160.97 | 0.00 | 10,439.03 | 10,439.03 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3.46 | 0.00 | (3.46) | (3.46) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| *Total: Supplies | 37,800.00 | 37,800.00 | 0.00 | 5,771.93 | 0.00 | 32,028.07 | 32,028.07 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | (11,400.00) |
| 721100 Assistantships | 7,822.00 | 12,319.00 | 0.00 | 0.00 | 0.00 | 7,822.00 | 12,319.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,309.50 | 0.00 | (3,309.50) | (3,309.50) |
| *Total: Tuition | 7,822.00 | 12,319.00 | 0.00 | 14,709.50 | 0.00 | (6,887.50) | (2,390.50) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 261,689.00 | 317,770.00 | 4,929.82 | 286,475.20 | 6,162.28 | (30,948.48) | 25,132.52 |
| 760300 F&A Expenditures | 128,203.00 | 153,735.00 | 2,489.56 | 137,241.73 | 0.00 | (9,038.73) | 16,493.27 |
| *Total: Indirect Costs | 128,203.00 | 153,735.00 | 2,489.56 | 137,241.73 | 0.00 | (9,038.73) | 16,493.27 |
| **Total Indirect Cost Expenditures | 128,203.00 | 153,735.00 | 2,489.56 | 137,241.73 | 0.00 | (9,038.73) | 16,493.27 |
| ***Total Expenditures | 389,892.00 | 471,505.00 | 7,419.38 | 423,716.93 | 6,162.28 | (39,987.21) | 41,625.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,419.38 | 423,716.93 | 0.00 | (423,716.93) | (423,716.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,419.38 | 423,716.93 | 0.00 | (423,716.93) | (423,716.93) |
| ***Total Revenue | 0.00 | 0.00 | 7,419.38 | 423,716.93 | 0.00 | (423,716.93) | (423,716.93) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 55,947.24 | 0.00 | (55,947.24) | (55,947.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 59,953.00 | 59,953.00 | 0.00 | 0.00 | 0.00 | 59,953.00 | 59,953.00 |
| 611Q90 Post Doc | 193,761.00 | 242,712.00 | 3,923.08 | 242,943.95 | 11,004.24 | (60,187.19) | (11,236.19) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 20,588.86 | 0.00 | (20,588.86) | (20,588.86) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,532.00 | 26,633.97 | 3,165.00 | (29,798.97) | (29,798.97) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 38,434.00 | 73,237.00 | 0.00 | 0.00 | 0.00 | 38,434.00 | 73,237.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Personnel | 292,148.00 | 375,902.00 | 6,455.08 | 347,614.02 | 14,169.24 | (69,635.26) | 14,118.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,261.70 | 0.00 | (6,261.70) | (6,261.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 50,114.00 | 108,703.00 | 1,302.46 | 61,868.91 | 3,653.41 | (15,408.32) | 43,180.68 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 19,500.31 | 0.00 | (19,500.31) | (19,500.31) |
| *Total: Fringe Benefits | 50,114.00 | 108,703.00 | 1,302.46 | 87,630.92 | 3,653.41 | (41,170.33) | 17,418.67 |
| 710 Travel | 10,614.00 | 10,614.00 | 0.00 | 0.00 | 0.00 | 10,614.00 | 10,614.00 |
| 7100 In-State Travel | 0.00 | 6,257.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,257.00 |
| 710000 In-State Travel | 6,257.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,257.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 113.80 | 0.00 | (113.80) | (113.80) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 191.89 | 0.00 | (191.89) | (191.89) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,456.28 | 0.00 | (1,456.28) | (1,456.28) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,762.32 | 0.00 | (2,762.32) | (2,762.32) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 440.23 | 0.00 | (440.23) | (440.23) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 92.26 | 0.00 | (92.26) | (92.26) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 852.54 | 0.00 | (852.54) | (852.54) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 310.50 | 0.00 | (310.50) | (310.50) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Travel | 16,871.00 | 16,871.00 | 0.00 | 7,369.82 | 0.00 | 9,501.18 | 9,501.18 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 7,894.48 | 0.00 | (7,894.48) | (7,894.48) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 7,894.48 | 0.00 | (7,894.48) | (7,894.48) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 9,740.64 | 0.00 | (9,740.64) | (9,740.64) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 7112 Research Supplies | 7,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 8,000.00 |
| 711200 Research Supplies | 3,260.00 | 3,260.00 | 0.00 | 0.00 | 0.00 | 3,260.00 | 3,260.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 12,263.84 | 0.00 | (12,263.84) | (12,263.84) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: Supplies | 10,260.00 | 11,260.00 | 0.00 | 22,299.48 | 0.00 | (12,039.48) | (11,039.48) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 3,090.00 | 11,419.00 | 0.00 | 0.00 | 0.00 | 3,090.00 | 11,419.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,179.00 | 0.00 | (5,179.00) | (5,179.00) |
| *Total: Tuition | 3,090.00 | 11,419.00 | 0.00 | 7,459.00 | 0.00 | (4,369.00) | 3,960.00 |
| **Total Direct Cost Expenditures | 372,483.00 | 524,155.00 | 7,757.54 | 480,267.72 | 17,822.65 | (125,607.37) | 26,064.63 |
| 760300 F&A Expenditures | 186,543.00 | 259,947.00 | 3,917.56 | 234,782.00 | 0.00 | (48,239.00) | 25,165.00 |
| *Total: Indirect Costs | 186,543.00 | 259,947.00 | 3,917.56 | 234,782.00 | 0.00 | (48,239.00) | 25,165.00 |
| **Total Indirect Cost Expenditures | 186,543.00 | 259,947.00 | 3,917.56 | 234,782.00 | 0.00 | (48,239.00) | 25,165.00 |
| ***Total Expenditures | 559,026.00 | 784,102.00 | 11,675.10 | 715,049.72 | 17,822.65 | (173,846.37) | 51,229.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,675.10 | 715,049.72 | 0.00 | (715,049.72) | (715,049.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,675.10 | 715,049.72 | 0.00 | (715,049.72) | (715,049.72) |
| ***Total Revenue | 0.00 | 0.00 | 11,675.10 | 715,049.72 | 0.00 | (715,049.72) | (715,049.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A12 - Student Scholarships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 02/07/2020 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7200U1 MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 217,500.00 | 0.00 | (217,500.00) | (217,500.00) |
| 721100 Assistantships | 215,000.00 | 202,500.00 | 0.00 | 0.00 | 0.00 | 215,000.00 | 202,500.00 |
| 722305 Other Financial Aid-Scholarships | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Tuition | 230,000.00 | 217,500.00 | 0.00 | 217,500.00 | 0.00 | 12,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 230,000.00 | 217,500.00 | 0.00 | 217,500.00 | 0.00 | 12,500.00 | 0.00 |
| ***Total Expenditures | 230,000.00 | 217,500.00 | 0.00 | 217,500.00 | 0.00 | 12,500.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 217,500.00 | 0.00 | (217,500.00) | (217,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 217,500.00 | 0.00 | (217,500.00) | (217,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 217,500.00 | 0.00 | (217,500.00) | (217,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| *Total: Participant Support | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| ***Total Expenditures | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Spt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 136.24 | 0.00 | (136.24) | (136.24) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 196.24 | 0.00 | (196.24) | (196.24) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,676.00 | 0.00 | (1,676.00) | (1,676.00) |
| 76O16C Int Alloc- Rent & Lease Exempt IDC | 0.00 | 0.00 | 0.00 | 22,525.00 | 0.00 | (22,525.00) | (22,525.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 5,207.00 | 0.00 | (5,207.00) | (5,207.00) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 1,315.00 | 0.00 | (1,315.00) | (1,315.00) |
| 7900 Budgeted Addition to Reserves | 0.00 | (1.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| *Total: Supplies | 0.00 | (1.00) | 0.00 | 30,737.00 | 0.00 | (30,737.00) | (30,738.00) |
| 722200 Participant Support | 688,000.00 | 504,100.00 | 0.00 | 336,389.62 | 0.00 | 351,610.38 | 167,710.38 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 17,595.98 | 0.00 | (17,595.98) | (17,595.98) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 1,790.00 | 0.00 | (1,790.00) | (1,790.00) |
| *Total: Participant Support | 688,000.00 | 504,100.00 | 0.00 | 357,575.60 | 0.00 | 330,424.40 | 146,524.40 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 2,023.20 | 0.00 | (2,023.20) | (2,023.20) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,023.20 | 0.00 | (2,023.20) | (2,023.20) |
| **Total Direct Cost Expenditures | 688,000.00 | 504,099.00 | 0.00 | 390,532.04 | 0.00 | 297,467.96 | 113,566.96 |
| ***Total Expenditures | 688,000.00 | 504,099.00 | 0.00 | 390,532.04 | 0.00 | 297,467.96 | 113,566.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 390,532.04 | 0.00 | (390,532.04) | (390,532.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 390,532.04 | 0.00 | (390,532.04) | (390,532.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 390,532.04 | 0.00 | (390,532.04) | (390,532.04) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/04/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | (622.00) | 0.00 | 0.00 | 0.00 | 0.00 | (622.00) |
| *Total: Personnel | 0.00 | (622.00) | 0.00 | 0.00 | 0.00 | 0.00 | (622.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 19,990.74 | 0.00 | (19,990.74) | (19,990.74) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 19,990.74 | 0.00 | (19,990.74) | (19,990.74) |
| 7112 Research Supplies | 272,511.00 | (473,834.24) | 0.00 | 0.00 | 0.00 | 272,511.00 | (473,834.24) |
| 711200 Research Supplies | 758,117.00 | 559,666.00 | 0.00 | 8,473.88 | 0.00 | 749,643.12 | 551,192.12 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,590.50 | 0.00 | (4,590.50) | (4,590.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 21,817.00 | (21,817.00) | (21,817.00) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 23,655.52 | 0.00 | (23,655.52) | (23,655.52) |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,998.75 | 3,193.50 | 0.00 | (3,193.50) | (3,193.50) |
| 7900 Budgeted Addition to Reserves | 335,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335,662.00 | 0.00 |
| *Total: Supplies | 1,366,290.00 | 85,831.76 | 1,998.75 | 39,913.40 | 21,817.00 | 1,304,559.60 | 24,101.36 |
| 730001 Subcontracts 01 | 0.00 | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.00) |
| *Total: Contractual | 0.00 | (10,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,000.00) |
| 760030 Int Alloc-Telecom Phone Service | 0.00 | (2,348.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,348.00) |
| *Total: Other | 0.00 | (2,348.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,348.00) |
| **Total Direct Cost Expenditures | 1,366,290.00 | 72,861.76 | 1,998.75 | 59,904.14 | 21,817.00 | 1,284,568.86 | (8,859.38) |
| 760300 F&A Expenditures | 714,646.00 | 93,445.58 | 1,009.37 | 20,156.31 | 0.00 | 694,489.69 | 73,289.27 |
| *Total: Indirect Costs | 714,646.00 | 93,445.58 | 1,009.37 | 20,156.31 | 0.00 | 694,489.69 | 73,289.27 |
| **Total Indirect Cost Expenditures | 714,646.00 | 93,445.58 | 1,009.37 | 20,156.31 | 0.00 | 694,489.69 | 73,289.27 |
| ***Total Expenditures | 2,080,936.00 | 166,307.34 | 3,008.12 | 80,060.45 | 21,817.00 | 1,979,058.55 | 64,429.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,008.12 | 80,060.45 | 0.00 | (80,060.45) | (80,060.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,008.12 | 80,060.45 | 0.00 | (80,060.45) | (80,060.45) |
| ***Total Revenue | 0.00 | 0.00 | 3,008.12 | 80,060.45 | 0.00 | (80,060.45) | (80,060.45) |

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5/2/2024 10:04:40 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
Fund: 147A29 - Seed Funds

Status: Active
FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
Sponsor: National Science Foundation (NSF)
Sponsor ID: OIA-1757371 CFDA #: 47.083
Resp Org: URREPS
FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 03/04/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDMEBK - PI Brad Kinsey

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 03/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 7900 Budgeted Addition to Reserves | (335,662.00) | 0.00 | 0.00 | 0.00 | 0.00 | (335,662.00) | 0.00 |
| *Total: Supplies | (335,662.00) | 0.00 | 0.00 | 0.00 | 0.00 | (335,662.00) | 0.00 |
| 7300 Subcontracts | 340,000.00 | (10,000.00) | 0.00 | 0.00 | 0.00 | 340,000.00 | (10,000.00) |
| 730001 Subcontracts 01 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| *Total: Contractual | 340,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,338.00 | 0.00 |
| 760300 F&A Expenditures | 2,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,191.00 | 0.00 |
| *Total: Indirect Costs | 2,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,191.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,191.00 | 0.00 |
| ***Total Expenditures | 6,529.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,529.00 | 0.00 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A30 - Part Sppt-Div & Educ

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 113,280.00 | 15,095.00 | 0.00 | 0.00 | 0.00 | 113,280.00 | 15,095.00 |
| *Total: Participant Support | 113,280.00 | 15,095.00 | 0.00 | 0.00 | 0.00 | 113,280.00 | 15,095.00 |
| **Total Direct Cost Expenditures | 113,280.00 | 15,095.00 | 0.00 | 0.00 | 0.00 | 113,280.00 | 15,095.00 |
| ***Total Expenditures | 113,280.00 | 15,095.00 | 0.00 | 0.00 | 0.00 | 113,280.00 | 15,095.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,032.02 | 0.00 | (8,032.02) | (8,032.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,748.00 | 11,748.00 | 0.00 | 0.00 | 0.00 | 11,748.00 | 11,748.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 26,270.27 | 0.00 | (26,270.27) | (26,270.27) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,949.46 | 0.00 | (16,949.46) | (16,949.46) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,600.00 | 34,600.00 | 0.00 | 0.00 | 0.00 | 34,600.00 | 34,600.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 50,348.00 | 50,348.00 | 0.00 | 51,251.75 | 0.00 | (903.75) | (903.75) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,738.77 | 0.00 | (2,738.77) | (2,738.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,047.00 | 2,047.00 | 0.00 | 0.00 | 0.00 | 2,047.00 | 2,047.00 |
| *Total: Fringe Benefits | 2,047.00 | 2,047.00 | 0.00 | 2,738.77 | 0.00 | (691.77) | (691.77) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 645.17 | 0.00 | (645.17) | (645.17) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,912.98 | 0.00 | (1,912.98) | (1,912.98) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,993.15 | 0.00 | (2,993.15) | (2,993.15) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| 7112 Research Supplies | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 67.50 | 0.00 | (67.50) | (67.50) |
| *Total: Supplies | 9,600.00 | 9,600.00 | 0.00 | 502.50 | 0.00 | 9,097.50 | 9,097.50 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 Assistantships | 2,337.00 | 2,337.00 | 0.00 | 0.00 | 0.00 | 2,337.00 | 2,337.00 |
| *Total: Tuition | 2,337.00 | 2,337.00 | 0.00 | 1,710.00 | 0.00 | 627.00 | 627.00 |
| **Total Direct Cost Expenditures | 64,332.00 | 64,332.00 | 0.00 | 59,196.17 | 0.00 | 5,135.83 | 5,135.83 |
| 760300 F&A Expenditures | 31,307.00 | 31,307.00 | 0.00 | 29,030.44 | 0.00 | 2,276.56 | 2,276.56 |
| *Total: Indirect Costs | 31,307.00 | 31,307.00 | 0.00 | 29,030.44 | 0.00 | 2,276.56 | 2,276.56 |
| **Total Indirect Cost Expenditures | 31,307.00 | 31,307.00 | 0.00 | 29,030.44 | 0.00 | 2,276.56 | 2,276.56 |
| ***Total Expenditures | 95,639.00 | 95,639.00 | 0.00 | 88,226.61 | 0.00 | 7,412.39 | 7,412.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 88,226.61 | 0.00 | (88,226.61) | (88,226.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 88,226.61 | 0.00 | (88,226.61) | (88,226.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 88,226.61 | 0.00 | (88,226.61) | (88,226.61) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/10/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDKELL - PI Linqing Li

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,442.69 | 0.00 | (31,442.69) | (31,442.69) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,643.00 | 31,643.00 | 0.00 | 0.00 | 0.00 | 31,643.00 | 31,643.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,500.39 | 0.00 | (11,500.39) | (11,500.39) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,339.03 | 0.00 | (25,339.03) | (25,339.03) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 116,602.00 | 142,402.00 | 0.00 | 0.00 | 0.00 | 116,602.00 | 142,402.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 247.50 | 975.00 | 0.00 | (975.00) | (975.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| *Total: Personnel | | 148,245.00 | 183,045.00 | 247.50 | 69,257.11 | 0.00 | 78,987.89 | 113,787.89 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,436.11 | 0.00 | (3,436.11) | (3,436.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,295.00 | 6,295.00 | 0.00 | 0.00 | 0.00 | 6,295.00 | 6,295.00 |
| *Total: Fringe Benefits | | 6,295.00 | 6,295.00 | 0.00 | 3,436.11 | 0.00 | 2,858.89 | 2,858.89 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 419.51 | 0.00 | (419.51) | (419.51) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 110.41 | 1,983.66 | 0.00 | (1,983.66) | (1,983.66) |
| *Total: Travel | | 0.00 | 0.00 | 110.41 | 2,403.17 | 0.00 | (2,403.17) | (2,403.17) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 35,976.17 | 0.00 | (35,976.17) | (35,976.17) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 35,976.17 | 0.00 | (35,976.17) | (35,976.17) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6,450.27 | 0.00 | (6,450.27) | (6,450.27) |
| 7112 | Research Supplies | 0.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 17,564.02 | 50,441.27 | 256.00 | (50,697.27) | (50,697.27) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 26,968.20 | 0.00 | (26,968.20) | (26,968.20) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 454.00 | 0.00 | (454.00) | (454.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 754.42 | 0.00 | (754.42) | (754.42) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 108.50 | 0.00 | (108.50) | (108.50) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 51.34 | 0.00 | (51.34) | (51.34) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 0.00 | 12,800.00 | 17,564.02 | 85,643.00 | 256.00 | (85,899.00) | (73,099.00) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 09/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDKELL - PI Linqing Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 8,580.00 | 8,580.00 | 0.00 | 0.00 | 0.00 | 8,580.00 | 8,580.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 8,580.00 | 8,580.00 | 0.00 | 2,280.00 | 0.00 | 6,300.00 | 6,300.00 |
| **Total Direct Cost Expenditures | 163,120.00 | 210,720.00 | 17,921.93 | 198,995.56 | 256.00 | (36,131.56) | 11,468.44 |
| 760300 F&A Expenditures | 78,043.00 | 102,142.00 | 9,050.56 | 81,173.40 | 0.00 | (3,130.40) | 20,968.60 |
| *Total: Indirect Costs | 78,043.00 | 102,142.00 | 9,050.56 | 81,173.40 | 0.00 | (3,130.40) | 20,968.60 |
| **Total Indirect Cost Expenditures | 78,043.00 | 102,142.00 | 9,050.56 | 81,173.40 | 0.00 | (3,130.40) | 20,968.60 |
| ***Total Expenditures | 241,163.00 | 312,862.00 | 26,972.49 | 280,168.96 | 256.00 | (39,261.96) | 32,437.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 26,972.49 | 280,168.96 | 0.00 | (280,168.96) | (280,168.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26,972.49 | 280,168.96 | 0.00 | (280,168.96) | (280,168.96) |
| ***Total Revenue | 0.00 | 0.00 | 26,972.49 | 280,168.96 | 0.00 | (280,168.96) | (280,168.96) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A33 - CEPS New Fac Res 2

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,267.00 | 0.00 |
| *Total: Personnel | 36,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,267.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 845.00 | 0.00 |
| *Total: Fringe Benefits | 845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 845.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 18,882.43 | 0.00 | (18,882.43) | (18,882.43) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 18,882.43 | 0.00 | (18,882.43) | (18,882.43) |
| 7112 Research Supplies | 68,375.00 | 18,883.00 | 0.00 | 0.00 | 0.00 | 68,375.00 | 18,883.00 |
| *Total: Supplies | 68,375.00 | 18,883.00 | 0.00 | 0.00 | 0.00 | 68,375.00 | 18,883.00 |
| 721100 Assistantships | 2,395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,395.00 | 0.00 |
| *Total: Tuition | 2,395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,395.00 | 0.00 |
| **Total Direct Cost Expenditures | 107,882.00 | 18,883.00 | 0.00 | 18,882.43 | 0.00 | 88,999.57 | 0.57 |
| 760300 F&A Expenditures | 16,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,686.00 | 0.00 |
| *Total: Indirect Costs | 16,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,686.00 | 0.00 |
| **Total Indirect Cost Expenditures | 16,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,686.00 | 0.00 |
| ***Total Expenditures | 124,568.00 | 18,883.00 | 0.00 | 18,882.43 | 0.00 | 105,685.57 | 0.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,882.43 | 0.00 | (18,882.43) | (18,882.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,882.43 | 0.00 | (18,882.43) | (18,882.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,882.43 | 0.00 | (18,882.43) | (18,882.43) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A39 - Seed Funding: Intro to Biofab

Status: Active
 FMGR: Plante, Donald J

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 11/28/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UMDP01 - PI Donald Plante

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,289.32 | 0.00 | (1,289.32) | (1,289.32) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 2,126.99 | 0.00 | (2,126.99) | (2,126.99) |
| 7112 Research Supplies | 0.00 | 3,416.31 | 0.00 | 0.00 | 0.00 | 0.00 | 3,416.31 |
| *Total: Supplies | 0.00 | 3,416.31 | 0.00 | 3,416.31 | 0.00 | (3,416.31) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 3,416.31 | 0.00 | 3,416.31 | 0.00 | (3,416.31) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 1,725.22 | 0.00 | 1,725.22 | 0.00 | (1,725.22) | 0.00 |
| *Total: Indirect Costs | 0.00 | 1,725.22 | 0.00 | 1,725.22 | 0.00 | (1,725.22) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 1,725.22 | 0.00 | 1,725.22 | 0.00 | (1,725.22) | 0.00 |
| ***Total Expenditures | 0.00 | 5,141.53 | 0.00 | 5,141.53 | 0.00 | (5,141.53) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,141.53 | 0.00 | (5,141.53) | (5,141.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,141.53 | 0.00 | (5,141.53) | (5,141.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,141.53 | 0.00 | (5,141.53) | (5,141.53) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A45 - Seed

Status: Active
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDMSCA - PI Carmela Amato-Wierda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 |
| *Total: Personnel | 0.00 | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,100.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 656.00 |
| *Total: Fringe Benefits | 0.00 | 656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 656.00 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 77.13 | 0.00 | (77.13) | (77.13) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 77.13 | 0.00 | (77.13) | (77.13) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 5,593.13 | 0.00 | (5,593.13) | (5,593.13) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 5,593.13 | 0.00 | (5,593.13) | (5,593.13) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 869.10 | 0.00 | (869.10) | (869.10) |
| 7112 Research Supplies | 0.00 | 1,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,224.67 | 0.00 | (1,224.67) | (1,224.67) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,445.35 | 0.00 | (3,445.35) | (3,445.35) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 628.00 | 0.00 | (628.00) | (628.00) |
| *Total: Supplies | 0.00 | 1,244.00 | 0.00 | 6,167.12 | 0.00 | (6,167.12) | (4,923.12) |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 11,837.38 | 0.00 | (11,837.38) | (1,837.38) |
| 760300 F&A Expenditures | 0.00 | 5,050.00 | 0.00 | 3,153.35 | 0.00 | (3,153.35) | 1,896.65 |
| *Total: Indirect Costs | 0.00 | 5,050.00 | 0.00 | 3,153.35 | 0.00 | (3,153.35) | 1,896.65 |
| **Total Indirect Cost Expenditures | 0.00 | 5,050.00 | 0.00 | 3,153.35 | 0.00 | (3,153.35) | 1,896.65 |
| ***Total Expenditures | 0.00 | 15,050.00 | 0.00 | 14,990.73 | 0.00 | (14,990.73) | 59.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,990.73 | 0.00 | (14,990.73) | (14,990.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,990.73 | 0.00 | (14,990.73) | (14,990.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,990.73 | 0.00 | (14,990.73) | (14,990.73) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
Fund: 147A45 - Seed

Status: Active
FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
Sponsor: National Science Foundation (NSF)
Sponsor ID: OIA-1757371 CFDA #: 47.083
Resp Org: URREPS
FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|---------------|
| Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | URON16 50.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

Org: UDMSCA - PI Carmela Amato-Wierda

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 147953 - RII-Track 1 Management
 Fund: 147A47 - N. Padhye NH BioMade Seed

Status: Active
 FMGR: Padhye, Nikhil

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMENP - PI Nikhil Padhye

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,422.08 | 0.00 | (20,422.08) | (20,422.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,422.00 | 20,422.00 | 0.00 | 0.00 | 0.00 | 20,422.00 | 20,422.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,884.65 | 0.00 | (2,884.65) | (2,884.65) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,840.00 | 13,840.00 | 0.00 | 0.00 | 0.00 | 13,840.00 | 13,840.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,388.75 | 0.00 | (11,388.75) | (11,388.75) |
| *Total: Personnel | 34,262.00 | 34,262.00 | 0.00 | 34,695.48 | 0.00 | (433.48) | (433.48) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,863.92 | 0.00 | (1,863.92) | (1,863.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,770.00 | 2,297.40 | 0.00 | 0.00 | 0.00 | 2,770.00 | 2,297.40 |
| *Total: Fringe Benefits | 2,770.00 | 2,297.40 | 0.00 | 1,863.92 | 0.00 | 906.08 | 433.48 |
| 710 Travel | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| *Total: Travel | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 7112 Research Supplies | 9,550.00 | 7,669.20 | 0.00 | 0.00 | 0.00 | 9,550.00 | 7,669.20 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,461.53 | 0.00 | (8,461.53) | (8,461.53) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 311.00 | 0.00 | (311.00) | (311.00) |
| *Total: Supplies | 9,550.00 | 7,669.20 | 0.00 | 8,797.53 | 0.00 | 752.47 | (1,128.33) |
| **Total Direct Cost Expenditures | 49,082.00 | 44,228.60 | 0.00 | 45,356.93 | 0.00 | 3,725.07 | (1,128.33) |
| 760300 F&A Expenditures | 24,786.00 | 24,033.53 | 0.00 | 22,905.20 | 0.00 | 1,880.80 | 1,128.33 |
| *Total: Indirect Costs | 24,786.00 | 24,033.53 | 0.00 | 22,905.20 | 0.00 | 1,880.80 | 1,128.33 |
| **Total Indirect Cost Expenditures | 24,786.00 | 24,033.53 | 0.00 | 22,905.20 | 0.00 | 1,880.80 | 1,128.33 |
| ***Total Expenditures | 73,868.00 | 68,262.13 | 0.00 | 68,262.13 | 0.00 | 5,605.87 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 68,262.13 | 0.00 | (68,262.13) | (68,262.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,262.13 | 0.00 | (68,262.13) | (68,262.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,262.13 | 0.00 | (68,262.13) | (68,262.13) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
Fund: 147A47 - N. Padhye NH BioMade Seed

Status: Active
FMGR: Padhye, Nikhil

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
Sponsor: National Science Foundation (NSF)
Sponsor ID: OIA-1757371 CFDA #: 47.083
Resp Org: URREPS
FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
Effective Date: 07/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UDMENP - PI Nikhil Padhye

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147953 - RII-Track 1 Management
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDKEYK - PI Young Jo Kim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,251.04 | 0.00 | (5,251.04) | (5,251.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,502.00 | 10,502.00 | 0.00 | 0.00 | 0.00 | 10,502.00 | 10,502.00 |
| 611Q90 Post Doc | 24,000.00 | 30,000.00 | 3,150.00 | 4,725.00 | 8,662.50 | 10,612.50 | 16,612.50 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,001.26 | 0.00 | (9,001.26) | (9,001.26) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,684.74 | 0.00 | (10,684.74) | (10,684.74) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 23,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,990.00 |
| *Total: Personnel | 34,502.00 | 64,492.00 | 3,150.00 | 29,662.04 | 8,662.50 | (3,822.54) | 26,167.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,146.43 | 0.00 | (1,146.43) | (1,146.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,363.00 | 11,032.00 | 1,045.80 | 1,568.70 | 2,875.95 | 6,918.35 | 6,587.35 |
| *Total: Fringe Benefits | 11,363.00 | 11,032.00 | 1,045.80 | 2,715.13 | 2,875.95 | 5,771.92 | 5,440.92 |
| 7112 Research Supplies | 3,515.00 | 3,515.00 | 0.00 | 0.00 | 0.00 | 3,515.00 | 3,515.00 |
| 711200 Research Supplies | 0.00 | 9,290.00 | 0.00 | 14,822.95 | 0.00 | (14,822.95) | (5,532.95) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 23.17 | 0.00 | (23.17) | (23.17) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,505.98 | 0.00 | (2,505.98) | (2,505.98) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 967.75 | 0.00 | (967.75) | (967.75) |
| *Total: Supplies | 3,515.00 | 12,805.00 | 0.00 | 18,319.85 | 0.00 | (14,804.85) | (5,514.85) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 0.00 | 10,923.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,923.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,769.00 | 0.00 | (1,769.00) | (1,769.00) |
| *Total: Tuition | 0.00 | 10,923.00 | 0.00 | 2,909.00 | 0.00 | (2,909.00) | 8,014.00 |
| **Total Direct Cost Expenditures | 49,380.00 | 99,252.00 | 4,195.80 | 53,606.02 | 11,538.45 | (15,764.47) | 34,107.53 |
| 760300 F&A Expenditures | 24,937.00 | 44,605.00 | 2,118.88 | 25,602.00 | 0.00 | (665.00) | 19,003.00 |
| *Total: Indirect Costs | 24,937.00 | 44,605.00 | 2,118.88 | 25,602.00 | 0.00 | (665.00) | 19,003.00 |
| **Total Indirect Cost Expenditures | 24,937.00 | 44,605.00 | 2,118.88 | 25,602.00 | 0.00 | (665.00) | 19,003.00 |
| ***Total Expenditures | 74,317.00 | 143,857.00 | 6,314.68 | 79,208.02 | 11,538.45 | (16,429.47) | 53,110.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,314.68 | 79,208.02 | 0.00 | (79,208.02) | (79,208.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEYK - PI Young Jo Kim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,314.68 | 79,208.02 | 0.00 | (79,208.02) | (79,208.02) |
| ***Total Revenue | 0.00 | 0.00 | 6,314.68 | 79,208.02 | 0.00 | (79,208.02) | (79,208.02) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A66 - EPSCoR Year 4 Holding

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/10/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,842.00 | 0.00 |
| 611Q90 Post Doc | 152,945.00 | 8,700.00 | 0.00 | 3,432.00 | 0.00 | 149,513.00 | 5,268.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 243,959.00 | 0.16 | 0.00 | 0.00 | 0.00 | 243,959.00 | 0.16 |
| 615F10 PAT | 31,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,515.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,767.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 |
| *Total: Personnel | 509,528.00 | 8,700.16 | 0.00 | 3,432.00 | 0.00 | 506,096.00 | 5,268.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 136,273.00 | 2,889.00 | 0.00 | 1,139.42 | 0.00 | 135,133.58 | 1,749.58 |
| *Total: Fringe Benefits | 136,273.00 | 2,889.00 | 0.00 | 1,139.42 | 0.00 | 135,133.58 | 1,749.58 |
| 710 Travel | 16,289.00 | 16,289.00 | 0.00 | 0.00 | 0.00 | 16,289.00 | 16,289.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,373.28 | 0.00 | (1,373.28) | (1,373.28) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,357.07 | 2,857.84 | 0.00 | (2,857.84) | (2,857.84) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 197.50 | 0.00 | (197.50) | (197.50) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 148.08 | 0.00 | (148.08) | (148.08) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 369.00 | 0.00 | (369.00) | (369.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 289.80 | 0.00 | (289.80) | (289.80) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 409.99 | 0.00 | (409.99) | (409.99) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 310.50 | 0.00 | (310.50) | (310.50) |
| *Total: Travel | 16,289.00 | 16,289.00 | 1,357.07 | 6,009.99 | 0.00 | 10,279.01 | 10,279.01 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 34,811.90 | 0.00 | (34,811.90) | (34,811.90) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 34,811.90 | 0.00 | (34,811.90) | (34,811.90) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,817.82 | 0.00 | (1,817.82) | (1,817.82) |
| 7112 Research Supplies | 3,000.00 | 6,615.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 6,615.00 |
| 711200 Research Supplies | 49,217.00 | 8,259.00 | 0.00 | 114.00 | 0.00 | 49,103.00 | 8,145.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 2,563.04 | 0.00 | (2,563.04) | (2,563.04) |
| 717200 Other Professional Services-General | 5,550.00 | 5,550.00 | 0.00 | 0.00 | 0.00 | 5,550.00 | 5,550.00 |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A66 - EPSCoR Year 4 Holding

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 09/10/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|--------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 2,490.00 | 0.00 | (2,490.00) | (2,490.00) |
| 7900 Budgeted Addition to Reserves | 53,299.00 | 48,684.00 | 0.00 | 0.00 | 0.00 | 53,299.00 | 48,684.00 |
| *Total: Supplies | 111,066.00 | 69,108.00 | 0.00 | 10,679.86 | 0.00 | 100,386.14 | 58,428.14 |
| 721100 Assistantships | 33,306.00 | 7,730.00 | 0.00 | 0.00 | 0.00 | 33,306.00 | 7,730.00 |
| *Total: Tuition | 33,306.00 | 7,730.00 | 0.00 | 0.00 | 0.00 | 33,306.00 | 7,730.00 |
| **Total Direct Cost Expenditures | 806,462.00 | 104,716.16 | 1,357.07 | 56,073.17 | 0.00 | 750,388.83 | 48,642.99 |
| 760300 F&A Expenditures | 385,678.00 | 48,281.32 | 685.32 | 10,736.95 | 0.00 | 374,941.05 | 37,544.37 |
| *Total: Indirect Costs | 385,678.00 | 48,281.32 | 685.32 | 10,736.95 | 0.00 | 374,941.05 | 37,544.37 |
| **Total Indirect Cost Expenditures | 385,678.00 | 48,281.32 | 685.32 | 10,736.95 | 0.00 | 374,941.05 | 37,544.37 |
| ***Total Expenditures | 1,192,140.00 | 152,997.48 | 2,042.39 | 66,810.12 | 0.00 | 1,125,329.88 | 86,187.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,042.39 | 66,810.12 | 0.00 | (66,810.12) | (66,810.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,042.39 | 66,810.12 | 0.00 | (66,810.12) | (66,810.12) |
| ***Total Revenue | 0.00 | 0.00 | 2,042.39 | 66,810.12 | 0.00 | (66,810.12) | (66,810.12) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A67 - RII-Track 1-Nathan Oldenhuis

Status: Active
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UDCHNO - PI Nathan J. Oldenhuis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,333.28 | 0.00 | (27,333.28) | (27,333.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,373.00 | 27,300.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 27,300.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 17,575.37 | 0.00 | (17,575.37) | (17,575.37) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 26,626.79 | 0.00 | (26,626.79) | (26,626.79) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,532.00 | 44,188.44 | 3,165.00 | (47,353.44) | (47,353.44) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 74,701.00 | 115,837.00 | 0.00 | 0.00 | 0.00 | 74,701.00 | 115,837.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,522.50 | 8,636.28 | 0.00 | (8,636.28) | (8,636.28) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| *Total: Personnel | 85,074.00 | 149,137.00 | 4,054.50 | 124,360.16 | 3,165.00 | (42,451.16) | 21,611.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,299.99 | 0.00 | (4,299.99) | (4,299.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,230.00 | 3,230.00 | 0.00 | 6,470.84 | 0.00 | (3,240.84) | (3,240.84) |
| *Total: Fringe Benefits | 3,230.00 | 3,230.00 | 0.00 | 10,770.83 | 0.00 | (7,540.83) | (7,540.83) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 312.00 | 0.00 | (312.00) | (312.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 312.00 | 0.00 | (312.00) | (312.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,185.48 | 65.00 | (7,250.48) | (7,250.48) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 10,185.48 | 65.00 | (10,250.48) | (10,250.48) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 5,485.00 | 6,777.00 | 0.00 | 0.00 | 0.00 | 5,485.00 | 6,777.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,110.00 | 0.00 | (2,110.00) | (2,110.00) |
| *Total: Tuition | 5,485.00 | 6,777.00 | 0.00 | 6,670.00 | 0.00 | (1,185.00) | 107.00 |
| **Total Direct Cost Expenditures | 93,789.00 | 159,144.00 | 4,054.50 | 152,298.47 | 3,230.00 | (61,739.47) | 3,615.53 |
| 760300 F&A Expenditures | 44,594.00 | 72,152.00 | 2,047.52 | 73,542.38 | 0.00 | (28,948.38) | (1,390.38) |
| *Total: Indirect Costs | 44,594.00 | 72,152.00 | 2,047.52 | 73,542.38 | 0.00 | (28,948.38) | (1,390.38) |
| **Total Indirect Cost Expenditures | 44,594.00 | 72,152.00 | 2,047.52 | 73,542.38 | 0.00 | (28,948.38) | (1,390.38) |
| ***Total Expenditures | 138,383.00 | 231,296.00 | 6,102.02 | 225,840.85 | 3,230.00 | (90,687.85) | 2,225.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A67 - RII-Track 1-Nathan Oldenhuis

Status: Active
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDCHNO - PI Nathan J. Oldenhuis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,102.02 | 225,840.85 | 0.00 | (225,840.85) | (225,840.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,102.02 | 225,840.85 | 0.00 | (225,840.85) | (225,840.85) |
| ***Total Revenue | 0.00 | 0.00 | 6,102.02 | 225,840.85 | 0.00 | (225,840.85) | (225,840.85) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A68 - RII-Track 1-Qi Zhang

Status: Active
 FMGR: Zhang, Qi

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDMAQZ - PI Qi Zhang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,286.71 | 0.00 | (38,286.71) | (38,286.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,204.00 | 36,204.00 | 0.00 | 0.00 | 0.00 | 36,204.00 | 36,204.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 26,322.74 | 0.00 | (26,322.74) | (26,322.74) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 86,495.33 | 0.00 | (86,495.33) | (86,495.33) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 116,602.00 | 116,602.00 | 0.00 | 0.00 | 0.00 | 116,602.00 | 116,602.00 |
| *Total: Personnel | 152,806.00 | 152,806.00 | 0.00 | 151,104.78 | 0.00 | 1,701.22 | 1,701.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,184.09 | 0.00 | (5,184.09) | (5,184.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,660.00 | 6,660.00 | 0.00 | 0.00 | 0.00 | 6,660.00 | 6,660.00 |
| *Total: Fringe Benefits | 6,660.00 | 6,660.00 | 0.00 | 5,184.09 | 0.00 | 1,475.91 | 1,475.91 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 8,580.00 | 11,353.00 | 0.00 | 0.00 | 0.00 | 8,580.00 | 11,353.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,902.00 | 0.00 | (11,902.00) | (11,902.00) |
| *Total: Tuition | 8,580.00 | 11,353.00 | 0.00 | 13,042.00 | 0.00 | (4,462.00) | (1,689.00) |
| **Total Direct Cost Expenditures | 168,046.00 | 170,819.00 | 0.00 | 169,330.87 | 0.00 | (1,284.87) | 1,488.13 |
| 760300 F&A Expenditures | 78,517.00 | 78,517.00 | 0.00 | 78,925.78 | 0.00 | (408.78) | (408.78) |
| *Total: Indirect Costs | 78,517.00 | 78,517.00 | 0.00 | 78,925.78 | 0.00 | (408.78) | (408.78) |
| **Total Indirect Cost Expenditures | 78,517.00 | 78,517.00 | 0.00 | 78,925.78 | 0.00 | (408.78) | (408.78) |
| ***Total Expenditures | 246,563.00 | 249,336.00 | 0.00 | 248,256.65 | 0.00 | (1,693.65) | 1,079.35 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 248,256.65 | 0.00 | (248,256.65) | (248,256.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 248,256.65 | 0.00 | (248,256.65) | (248,256.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 248,256.65 | 0.00 | (248,256.65) | (248,256.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A86 - Seed Fund 2021 - Won Hyuk Suh

Status: Active
 FMGR: Suh, Won Hyuk

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UMLIWS - PI Won Suh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,778.47 | 0.00 | (17,778.47) | (17,778.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,778.00 | 17,778.00 | 0.00 | 0.00 | 0.00 | 17,778.00 | 17,778.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 19,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,200.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,421.25 | 0.00 | (7,421.25) | (7,421.25) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 96.87 | 0.00 | (96.87) | (96.87) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,332.50 | 18,428.75 | 0.00 | (18,428.75) | (18,428.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,626.75 | 0.00 | (1,626.75) | (1,626.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,600.00 | 32,687.00 | 0.00 | 0.00 | 0.00 | 15,600.00 | 32,687.00 |
| *Total: Personnel | 33,378.00 | 69,665.00 | 2,332.50 | 45,352.09 | 0.00 | (11,974.09) | 24,312.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,404.49 | 0.00 | (1,404.49) | (1,404.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,440.00 | 3,349.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 3,349.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 571.45 | 0.00 | (571.45) | (571.45) |
| *Total: Fringe Benefits | 1,440.00 | 3,349.00 | 0.00 | 1,975.94 | 0.00 | (535.94) | 1,373.06 |
| 710 Travel | 0.00 | 1,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,398.00 |
| *Total: Travel | 0.00 | 1,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,398.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 959.40 | 0.00 | (959.40) | (959.40) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 7112 Research Supplies | 15,182.00 | 15,182.00 | 0.00 | 0.00 | 0.00 | 15,182.00 | 15,182.00 |
| 711200 Research Supplies | 0.00 | 42,000.00 | 0.00 | 52,969.26 | 375.22 | (53,344.48) | (11,344.48) |
| 715000 Non-Cap Equip-General | 0.00 | 3,406.00 | 0.00 | 3,468.50 | 0.00 | (3,468.50) | (62.50) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,565.00 | 0.00 | (3,565.00) | (3,565.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Supplies | 15,182.00 | 60,588.00 | 0.00 | 61,401.16 | 375.22 | (46,594.38) | (1,188.38) |
| **Total Direct Cost Expenditures | 50,000.00 | 135,000.00 | 2,332.50 | 108,729.19 | 375.22 | (59,104.41) | 25,895.59 |
| 760300 F&A Expenditures | 25,250.00 | 68,175.00 | 1,177.91 | 54,907.96 | 0.00 | (29,657.96) | 13,267.04 |
| *Total: Indirect Costs | 25,250.00 | 68,175.00 | 1,177.91 | 54,907.96 | 0.00 | (29,657.96) | 13,267.04 |
| **Total Indirect Cost Expenditures | 25,250.00 | 68,175.00 | 1,177.91 | 54,907.96 | 0.00 | (29,657.96) | 13,267.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A86 - Seed Fund 2021 - Won Hyuk Suh

Status: Active
 FMGR: Suh, Won Hyuk

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMLIWS - PI Won Suh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 75,250.00 | 203,175.00 | 3,510.41 | 163,637.15 | 375.22 | (88,762.37) | 39,162.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,510.41 | 163,637.15 | 0.00 | (163,637.15) | (163,637.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,510.41 | 163,637.15 | 0.00 | (163,637.15) | (163,637.15) |
| ***Total Revenue | 0.00 | 0.00 | 3,510.41 | 163,637.15 | 0.00 | (163,637.15) | (163,637.15) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A92 - Jeffrey Halpern SEED Award

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,672.01 | 0.00 | (4,672.01) | (4,672.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,840.00 | 5,840.00 | 0.00 | 0.00 | 0.00 | 5,840.00 | 5,840.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,342.18 | 0.00 | (6,342.18) | (6,342.18) |
| 613B91 Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 | 6,362.79 | 0.00 | (6,362.79) | (6,362.79) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,851.99 | 0.00 | (16,851.99) | (16,851.99) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 33,023.00 | 33,023.00 | 0.00 | 0.00 | 0.00 | 33,023.00 | 33,023.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,618.75 | 0.00 | (4,618.75) | (4,618.75) |
| *Total: Personnel | 38,863.00 | 38,863.00 | 0.00 | 38,847.72 | 0.00 | 15.28 | 15.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,389.90 | 0.00 | (1,389.90) | (1,389.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,266.00 | 1,266.00 | 0.00 | 0.00 | 0.00 | 1,266.00 | 1,266.00 |
| *Total: Fringe Benefits | 1,266.00 | 1,266.00 | 0.00 | 1,389.90 | 0.00 | (123.90) | (123.90) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 740.74 | 0.00 | (740.74) | (740.74) |
| 7112 Research Supplies | 3,947.00 | 3,947.00 | 0.00 | 0.00 | 0.00 | 3,947.00 | 3,947.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,522.63 | 0.00 | (4,522.63) | (4,522.63) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 52.75 | 0.00 | (52.75) | (52.75) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Supplies | 3,947.00 | 3,947.00 | 0.00 | 5,841.12 | 0.00 | (1,894.12) | (1,894.12) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 5,924.00 | 5,924.00 | 0.00 | 0.00 | 0.00 | 5,924.00 | 5,924.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,769.50 | 0.00 | (1,769.50) | (1,769.50) |
| *Total: Tuition | 5,924.00 | 5,924.00 | 0.00 | 2,909.50 | 0.00 | 3,014.50 | 3,014.50 |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 0.00 | 48,988.24 | 0.00 | 1,011.76 | 1,011.76 |
| 760300 F&A Expenditures | 22,258.00 | 22,258.00 | 0.00 | 23,269.76 | 0.00 | (1,011.76) | (1,011.76) |
| *Total: Indirect Costs | 22,258.00 | 22,258.00 | 0.00 | 23,269.76 | 0.00 | (1,011.76) | (1,011.76) |
| **Total Indirect Cost Expenditures | 22,258.00 | 22,258.00 | 0.00 | 23,269.76 | 0.00 | (1,011.76) | (1,011.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A92 - Jeffrey Halpern SEED Award

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 72,258.00 | 72,258.00 | 0.00 | 72,258.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 72,258.00 | 0.00 | (72,258.00) | (72,258.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,258.00 | 0.00 | (72,258.00) | (72,258.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,258.00 | 0.00 | (72,258.00) | (72,258.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A94 - Mahmud BioMade Seed Fund

Status: Active
 FMGR: Mahmud, MD Shaad

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDEESM - PI Shaad Mahmud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,843.96 | 0.00 | (6,843.96) | (6,843.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,471.00 | 2,471.00 | 0.00 | 0.00 | 0.00 | 2,471.00 | 2,471.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,105.42 | 0.00 | (16,105.42) | (16,105.42) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,369.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 9,369.00 | 10,800.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,230.55 | 0.00 | (2,230.55) | (2,230.55) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 14,840.00 | 16,271.00 | 0.00 | 25,179.93 | 0.00 | (10,339.93) | (8,908.93) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,824.37 | 0.00 | (1,824.37) | (1,824.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 443.00 | 443.00 | 0.00 | 0.00 | 0.00 | 443.00 | 443.00 |
| *Total: Fringe Benefits | 443.00 | 443.00 | 0.00 | 1,824.37 | 0.00 | (1,381.37) | (1,381.37) |
| 7100 In-State Travel | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 740000 Cap Equipment | 13,600.00 | 13,600.00 | 0.00 | 7,285.00 | 0.00 | 6,315.00 | 6,315.00 |
| *Total: Equipment | 13,600.00 | 13,600.00 | 0.00 | 7,285.00 | 0.00 | 6,315.00 | 6,315.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 97.46 | 0.00 | (97.46) | (97.46) |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 9,736.00 | 0.00 | 12,153.47 | 0.00 | (12,153.47) | (2,417.47) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 217.73 | 0.00 | (217.73) | (217.73) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 3,000.00 | 12,736.00 | 0.00 | 12,493.66 | 0.00 | (9,493.66) | 242.34 |
| **Total Direct Cost Expenditures | 31,883.00 | 49,050.00 | 0.00 | 46,782.96 | 0.00 | (14,899.96) | 2,267.04 |
| 760300 F&A Expenditures | 9,233.00 | 17,902.00 | 0.00 | 19,946.45 | 0.00 | (10,713.45) | (2,044.45) |
| *Total: Indirect Costs | 9,233.00 | 17,902.00 | 0.00 | 19,946.45 | 0.00 | (10,713.45) | (2,044.45) |
| **Total Indirect Cost Expenditures | 9,233.00 | 17,902.00 | 0.00 | 19,946.45 | 0.00 | (10,713.45) | (2,044.45) |
| ***Total Expenditures | 41,116.00 | 66,952.00 | 0.00 | 66,729.41 | 0.00 | (25,613.41) | 222.59 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A94 - Mahmud BioMade Seed Fund

Status: Active
 FMGR: Mahmud, MD Shaad

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEESM - PI Shaad Mahmud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 66,729.41 | 0.00 | (66,729.41) | (66,729.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 66,729.41 | 0.00 | (66,729.41) | (66,729.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 66,729.41 | 0.00 | (66,729.41) | (66,729.41) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147A99 - John Roth Fund

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/07/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDMEJR - PI John T. Roth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 44,676.86 | 0.00 | (44,676.86) | (44,676.86) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,424.00 | 44,424.00 | 0.00 | 0.00 | 0.00 | 44,424.00 | 44,424.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 32,977.90 | 0.00 | (32,977.90) | (32,977.90) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 63,494.00 | 33,230.76 | 0.00 | 0.00 | 0.00 | 63,494.00 | 33,230.76 |
| *Total: Personnel | 107,918.00 | 77,654.76 | 0.00 | 77,654.76 | 0.00 | 30,263.24 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,551.44 | 0.00 | (3,551.44) | (3,551.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,147.00 | 3,551.44 | 0.00 | 0.00 | 0.00 | 6,147.00 | 3,551.44 |
| *Total: Fringe Benefits | 6,147.00 | 3,551.44 | 0.00 | 3,551.44 | 0.00 | 2,595.56 | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 4,235.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 4,235.00 | 1,140.00 |
| *Total: Tuition | 4,235.00 | 1,140.00 | 0.00 | 1,140.00 | 0.00 | 3,095.00 | 0.00 |
| **Total Direct Cost Expenditures | 118,300.00 | 82,346.20 | 0.00 | 82,346.20 | 0.00 | 35,953.80 | 0.00 |
| 760300 F&A Expenditures | 57,603.00 | 41,009.10 | 0.00 | 41,009.10 | 0.00 | 16,593.90 | 0.00 |
| *Total: Indirect Costs | 57,603.00 | 41,009.10 | 0.00 | 41,009.10 | 0.00 | 16,593.90 | 0.00 |
| **Total Indirect Cost Expenditures | 57,603.00 | 41,009.10 | 0.00 | 41,009.10 | 0.00 | 16,593.90 | 0.00 |
| ***Total Expenditures | 175,903.00 | 123,355.30 | 0.00 | 123,355.30 | 0.00 | 52,547.70 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 123,355.30 | 0.00 | (123,355.30) | (123,355.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 123,355.30 | 0.00 | (123,355.30) | (123,355.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 123,355.30 | 0.00 | (123,355.30) | (123,355.30) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147B14 - RET WFDV

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 3,824.00 | 3,824.00 | 0.00 | 7,152.97 | 0.00 | (3,328.97) | (3,328.97) |
| *Total: Personnel | 3,824.00 | 3,824.00 | 0.00 | 7,152.97 | 0.00 | (3,328.97) | (3,328.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,438.00 | 1,438.00 | 0.00 | 2,610.09 | 0.00 | (1,172.09) | (1,172.09) |
| *Total: Fringe Benefits | 1,438.00 | 1,438.00 | 0.00 | 2,610.09 | 0.00 | (1,172.09) | (1,172.09) |
| 7112 Research Supplies | 0.00 | (18.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18.00) |
| 711200 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 196.89 | 0.00 | 1,003.11 | 1,003.11 |
| *Total: Supplies | 1,200.00 | 1,182.00 | 0.00 | 196.89 | 0.00 | 1,003.11 | 985.11 |
| **Total Direct Cost Expenditures | 6,462.00 | 6,444.00 | 0.00 | 9,959.95 | 0.00 | (3,497.95) | (3,515.95) |
| 760300 F&A Expenditures | 3,263.00 | 3,263.00 | 0.00 | 5,029.72 | 0.00 | (1,766.72) | (1,766.72) |
| *Total: Indirect Costs | 3,263.00 | 3,263.00 | 0.00 | 5,029.72 | 0.00 | (1,766.72) | (1,766.72) |
| **Total Indirect Cost Expenditures | 3,263.00 | 3,263.00 | 0.00 | 5,029.72 | 0.00 | (1,766.72) | (1,766.72) |
| ***Total Expenditures | 9,725.00 | 9,707.00 | 0.00 | 14,989.67 | 0.00 | (5,264.67) | (5,282.67) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,989.67 | 0.00 | (14,989.67) | (14,989.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,989.67 | 0.00 | (14,989.67) | (14,989.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,989.67 | 0.00 | (14,989.67) | (14,989.67) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147B15 - Julianna Gesun

Status: Active
 FMGR: Ge, Julianna Sun

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEJG - PI:Julianna Gesun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,005.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,092.00 | 0.00 | (14,092.00) | (14,092.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,140.34 | 0.00 | (21,140.34) | (21,140.34) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 73,666.00 | 68,246.00 | 0.00 | 0.00 | 0.00 | 73,666.00 | 68,246.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 343.75 | 0.00 | (343.75) | (343.75) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 16,006.25 | 0.00 | (16,006.25) | (16,006.25) |
| *Total: Personnel | 84,671.00 | 68,246.00 | 0.00 | 51,604.84 | 0.00 | 33,066.16 | 16,641.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,106.78 | 0.00 | (1,106.78) | (1,106.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,251.00 | 2,254.00 | 0.00 | 0.00 | 0.00 | 3,251.00 | 2,254.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 27.85 | 0.00 | (27.85) | (27.85) |
| *Total: Fringe Benefits | 3,251.00 | 2,254.00 | 0.00 | 1,134.63 | 0.00 | 2,116.37 | 1,119.37 |
| 7100 In-State Travel | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 710000 In-State Travel | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 710D Domestic Travel | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 403.71 | 0.00 | (403.71) | (403.71) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 89.84 | 0.00 | (89.84) | (89.84) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 696.53 | 0.00 | (696.53) | (696.53) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 276.50 | 0.00 | (276.50) | (276.50) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,445.32 | 0.00 | (5,445.32) | (5,445.32) |
| *Total: Travel | 2,000.00 | 4,500.00 | 0.00 | 6,911.90 | 0.00 | (4,911.90) | (2,411.90) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 318.21 | 0.00 | (318.21) | (318.21) |
| 7112 Research Supplies | 0.00 | (13,400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (13,400.00) |
| 711200 Research Supplies | 13,400.00 | 13,400.00 | 0.00 | 0.00 | 0.00 | 13,400.00 | 13,400.00 |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Supplies | 16,600.00 | 3,200.00 | 0.00 | 318.21 | 0.00 | 16,281.79 | 2,881.79 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 6,185.00 | 21,623.00 | 0.00 | 0.00 | 0.00 | 6,185.00 | 21,623.00 |

Grant: 147953 - RII-Track 1 Management
 Fund: 147B15 - Julianna Gesun

Status: Active
 FMGR: Ge, Julianna Sun

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2021 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | NSF |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Equipment Vesting | USNH |
| Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UDMEJG - PI: Julianna Gesun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,309.00 | 0.00 | (22,309.00) | (22,309.00) |
| *Total: Tuition | 6,185.00 | 21,623.00 | 0.00 | 24,589.00 | 0.00 | (18,404.00) | (2,966.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 112,707.00 | 99,823.00 | 0.00 | 84,558.58 | 0.00 | 28,148.42 | 15,264.42 |
| 760300 F&A Expenditures | 53,794.00 | 38,997.00 | 0.00 | 30,284.61 | 0.00 | 23,509.39 | 8,712.39 |
| *Total: Indirect Costs | 53,794.00 | 38,997.00 | 0.00 | 30,284.61 | 0.00 | 23,509.39 | 8,712.39 |
| **Total Indirect Cost Expenditures | 53,794.00 | 38,997.00 | 0.00 | 30,284.61 | 0.00 | 23,509.39 | 8,712.39 |
| ***Total Expenditures | 166,501.00 | 138,820.00 | 0.00 | 114,843.19 | 0.00 | 51,657.81 | 23,976.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 114,843.19 | 0.00 | (114,843.19) | (114,843.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 114,843.19 | 0.00 | (114,843.19) | (114,843.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 114,843.19 | 0.00 | (114,843.19) | (114,843.19) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147B58 - Mrityunjay Kothari

Status: Active
 FMGR: Kothari, Mrityunjay

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEKM - PI Mrityunjay Kothari

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,142.47 | 0.00 | (10,142.47) | (10,142.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,944.00 | 9,944.00 | 0.00 | 0.00 | 0.00 | 9,944.00 | 9,944.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,498.80 | 0.00 | (10,498.80) | (10,498.80) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 8,588.45 | 2,982.10 | (11,570.55) | (11,570.55) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 34,710.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,710.00 |
| *Total: Personnel | 9,944.00 | 44,654.00 | 2,385.68 | 29,229.72 | 2,982.10 | (22,267.82) | 12,442.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,621.14 | 0.00 | (1,621.14) | (1,621.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 806.00 | 1,616.00 | 0.00 | 0.00 | 0.00 | 806.00 | 1,616.00 |
| *Total: Fringe Benefits | 806.00 | 1,616.00 | 0.00 | 1,621.14 | 0.00 | (815.14) | (5.14) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,125.33 | 0.00 | (2,125.33) | (2,125.33) |
| 7112 Research Supplies | 0.00 | 12,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,323.00 |
| *Total: Supplies | 0.00 | 12,323.00 | 0.00 | 2,125.33 | 0.00 | (2,125.33) | 10,197.67 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 0.00 | 4,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,272.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 1,772.00 | 1,772.00 | 0.00 | (1,772.00) | (1,772.00) |
| *Total: Tuition | 0.00 | 4,272.00 | 2,912.00 | 2,912.00 | 0.00 | (2,912.00) | 1,360.00 |
| **Total Direct Cost Expenditures | 10,750.00 | 62,865.00 | 5,297.68 | 35,888.19 | 2,982.10 | (28,120.29) | 23,994.71 |
| 760300 F&A Expenditures | 5,429.00 | 25,435.00 | 1,204.76 | 16,652.98 | 0.00 | (11,223.98) | 8,782.02 |
| *Total: Indirect Costs | 5,429.00 | 25,435.00 | 1,204.76 | 16,652.98 | 0.00 | (11,223.98) | 8,782.02 |
| **Total Indirect Cost Expenditures | 5,429.00 | 25,435.00 | 1,204.76 | 16,652.98 | 0.00 | (11,223.98) | 8,782.02 |
| ***Total Expenditures | 16,179.00 | 88,300.00 | 6,502.44 | 52,541.17 | 2,982.10 | (39,344.27) | 32,776.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,502.44 | 52,541.17 | 0.00 | (52,541.17) | (52,541.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,502.44 | 52,541.17 | 0.00 | (52,541.17) | (52,541.17) |
| ***Total Revenue | 0.00 | 0.00 | 6,502.44 | 52,541.17 | 0.00 | (52,541.17) | (52,541.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147B58 - Mrityunjay Kothari

Status: Active
 FMGR: Kothari, Mrityunjay

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEKM - PI Mrityunjay Kothari

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 147953 - RII-Track 1 Management
 Fund: 147B62 - NH CLIMBS UP

Status: Active
 FMGR: Johnson, Kristen C

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UMKJ01 - PI Kristen Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,063.38 | 0.00 | (5,063.38) | (5,063.38) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Personnel | 6,500.00 | 15,500.00 | 0.00 | 5,263.38 | 0.00 | 1,236.62 | 10,236.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16.20 | 0.00 | (16.20) | (16.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 410.13 | 0.00 | (410.13) | (410.13) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 426.33 | 0.00 | (426.33) | (426.33) |
| 711100 Supplies-General | 0.00 | 0.00 | 171.36 | 171.36 | 0.00 | (171.36) | (171.36) |
| 7112 Research Supplies | 3,000.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 8,500.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | 3,000.00 | 8,500.00 | 171.36 | 1,171.36 | 0.00 | 1,828.64 | 7,328.64 |
| **Total Direct Cost Expenditures | 9,500.00 | 24,000.00 | 171.36 | 6,861.07 | 0.00 | 2,638.93 | 17,138.93 |
| 760300 F&A Expenditures | 4,797.00 | 12,129.50 | 86.55 | 3,407.80 | 0.00 | 1,389.20 | 8,721.70 |
| *Total: Indirect Costs | 4,797.00 | 12,129.50 | 86.55 | 3,407.80 | 0.00 | 1,389.20 | 8,721.70 |
| **Total Indirect Cost Expenditures | 4,797.00 | 12,129.50 | 86.55 | 3,407.80 | 0.00 | 1,389.20 | 8,721.70 |
| ***Total Expenditures | 14,297.00 | 36,129.50 | 257.91 | 10,268.87 | 0.00 | 4,028.13 | 25,860.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 257.91 | 10,268.87 | 0.00 | (10,268.87) | (10,268.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 257.91 | 10,268.87 | 0.00 | (10,268.87) | (10,268.87) |
| ***Total Revenue | 0.00 | 0.00 | 257.91 | 10,268.87 | 0.00 | (10,268.87) | (10,268.87) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147B62 - NH CLIMBS UP

Status: Active
 FMGR: Johnson, Kristen C

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMLIFE - Life Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 120.84 | 0.00 | (120.84) | (120.84) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,733.21 | 0.00 | (2,733.21) | (2,733.21) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,854.05 | 0.00 | (2,854.05) | (2,854.05) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,854.05 | 0.00 | (2,854.05) | (2,854.05) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,498.35 | 0.00 | (1,498.35) | (1,498.35) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,498.35 | 0.00 | (1,498.35) | (1,498.35) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,498.35 | 0.00 | (1,498.35) | (1,498.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,352.40 | 0.00 | (4,352.40) | (4,352.40) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,352.40 | 0.00 | (4,352.40) | (4,352.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,352.40 | 0.00 | (4,352.40) | (4,352.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,352.40 | 0.00 | (4,352.40) | (4,352.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147B63 - Participant Support

Status: Active
 FMGR: Johnson, Kristen C

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Kristen Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 8,000.00 | 8,000.00 | 0.00 | 500.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Participant Support | 8,000.00 | 8,000.00 | 0.00 | 500.00 | 0.00 | 7,500.00 | 7,500.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 500.00 | 0.00 | 7,500.00 | 7,500.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 500.00 | 0.00 | 7,500.00 | 7,500.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147B63 - Participant Support

Status: Active
 FMGR: Johnson, Kristen C

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMLIFE - Life Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147B73 - 3D Printed Breast Cancer

Status: Active
 FMGR: Walker, Sarah R

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCSW - PI Sarah Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,416.05 | 0.00 | (4,416.05) | (4,416.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,689.00 | 4,689.00 | 0.00 | 0.00 | 0.00 | 4,689.00 | 4,689.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 16,373.00 | 16,373.00 | 0.00 | 0.00 | 0.00 | 16,373.00 | 16,373.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,603.87 | 7,925.13 | 0.00 | (7,925.13) | (7,925.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 27,062.00 | 27,062.00 | 2,603.87 | 12,341.18 | 0.00 | 14,720.82 | 14,720.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,192.00 | 2,192.00 | 0.00 | 0.00 | 0.00 | 2,192.00 | 2,192.00 |
| *Total: Fringe Benefits | 2,192.00 | 2,192.00 | 0.00 | 340.04 | 0.00 | 1,851.96 | 1,851.96 |
| 711200 Research Supplies | 18,671.00 | 18,671.00 | 918.23 | 17,395.38 | 235.74 | 1,039.88 | 1,039.88 |
| 717200 Other Professional Services-General | 2,075.00 | 2,075.00 | 0.00 | 0.00 | 0.00 | 2,075.00 | 2,075.00 |
| *Total: Supplies | 20,746.00 | 20,746.00 | 918.23 | 17,395.38 | 235.74 | 3,114.88 | 3,114.88 |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 3,522.10 | 30,076.60 | 235.74 | 19,687.66 | 19,687.66 |
| 760300 F&A Expenditures | 25,250.00 | 25,250.00 | 1,778.68 | 15,188.70 | 0.00 | 10,061.30 | 10,061.30 |
| *Total: Indirect Costs | 25,250.00 | 25,250.00 | 1,778.68 | 15,188.70 | 0.00 | 10,061.30 | 10,061.30 |
| **Total Indirect Cost Expenditures | 25,250.00 | 25,250.00 | 1,778.68 | 15,188.70 | 0.00 | 10,061.30 | 10,061.30 |
| ***Total Expenditures | 75,250.00 | 75,250.00 | 5,300.78 | 45,265.30 | 235.74 | 29,748.96 | 29,748.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,300.78 | 45,265.30 | 0.00 | (45,265.30) | (45,265.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,300.78 | 45,265.30 | 0.00 | (45,265.30) | (45,265.30) |
| ***Total Revenue | 0.00 | 0.00 | 5,300.78 | 45,265.30 | 0.00 | (45,265.30) | (45,265.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147B74 - Engineering Bacterial Spore Su

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDKEKW - PI Kang Wu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N20 Graduate Associate | 0.00 | 0.00 | 0.00 | 5,200.13 | 0.00 | (5,200.13) | (5,200.13) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,596.16 | 0.00 | (8,596.16) | (8,596.16) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,140.00 | 22,140.00 | 0.00 | 0.00 | 0.00 | 22,140.00 | 22,140.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,176.00 | 7,808.00 | 0.00 | (7,808.00) | (7,808.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| *Total: Personnel | 22,140.00 | 22,140.00 | 2,176.00 | 22,879.29 | 0.00 | (739.29) | (739.29) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 167.55 | 601.21 | 0.00 | (601.21) | (601.21) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 167.55 | 601.21 | 0.00 | (601.21) | (601.21) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,997.69 | 0.00 | (3,997.69) | (3,997.69) |
| 711200 Research Supplies | 9,300.00 | 9,300.00 | 6.89 | 1,640.35 | 51.34 | 7,608.31 | 7,608.31 |
| *Total: Supplies | 9,300.00 | 9,300.00 | 6.89 | 5,638.04 | 51.34 | 3,610.62 | 3,610.62 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 798.00 | 0.00 | (798.00) | (798.00) |
| 721100 Assistantships | 18,529.00 | 18,529.00 | 0.00 | 0.00 | 0.00 | 18,529.00 | 18,529.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,240.40 | 0.00 | (1,240.40) | (1,240.40) |
| *Total: Tuition | 18,529.00 | 18,529.00 | 0.00 | 2,038.40 | 0.00 | 16,490.60 | 16,490.60 |
| **Total Direct Cost Expenditures | 49,969.00 | 49,969.00 | 2,350.44 | 31,156.94 | 51.34 | 18,760.72 | 18,760.72 |
| 760300 F&A Expenditures | 15,877.00 | 15,877.00 | 1,186.97 | 14,704.87 | 0.00 | 1,172.13 | 1,172.13 |
| *Total: Indirect Costs | 15,877.00 | 15,877.00 | 1,186.97 | 14,704.87 | 0.00 | 1,172.13 | 1,172.13 |
| **Total Indirect Cost Expenditures | 15,877.00 | 15,877.00 | 1,186.97 | 14,704.87 | 0.00 | 1,172.13 | 1,172.13 |
| ***Total Expenditures | 65,846.00 | 65,846.00 | 3,537.41 | 45,861.81 | 51.34 | 19,932.85 | 19,932.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,537.41 | 45,861.81 | 0.00 | (45,861.81) | (45,861.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,537.41 | 45,861.81 | 0.00 | (45,861.81) | (45,861.81) |
| ***Total Revenue | 0.00 | 0.00 | 3,537.41 | 45,861.81 | 0.00 | (45,861.81) | (45,861.81) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147B75 - GSH Sensitive Nanocarrier

Status: Active
 FMGR: Aykanat, Aylin

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDCHAA - PI Aylin Aykanat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,125.00 | 10,125.00 | 0.00 | 0.00 | 0.00 | 10,125.00 | 10,125.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,248.00 | 6,764.00 | 0.00 | (6,764.00) | (6,764.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: Personnel | 12,125.00 | 15,125.00 | 1,248.00 | 6,764.00 | 0.00 | 5,361.00 | 8,361.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 982.00 | 982.00 | 0.00 | 0.00 | 0.00 | 982.00 | 982.00 |
| *Total: Fringe Benefits | 982.00 | 982.00 | 0.00 | 0.00 | 0.00 | 982.00 | 982.00 |
| 710 Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| *Total: Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 740000 Cap Equipment | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Equipment | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 761.87 | 25,917.17 | 2,219.48 | (28,136.65) | (28,136.65) |
| 711200 Research Supplies | 10,493.00 | 10,493.00 | 0.00 | 0.00 | 0.00 | 10,493.00 | 10,493.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| *Total: Supplies | 10,493.00 | 10,493.00 | 761.87 | 25,935.17 | 2,219.48 | (17,661.65) | (17,661.65) |
| **Total Direct Cost Expenditures | 50,000.00 | 53,000.00 | 2,009.87 | 32,699.17 | 2,219.48 | 15,081.35 | 18,081.35 |
| 760300 F&A Expenditures | 12,625.00 | 14,140.00 | 1,014.98 | 16,513.07 | 0.00 | (3,888.07) | (2,373.07) |
| *Total: Indirect Costs | 12,625.00 | 14,140.00 | 1,014.98 | 16,513.07 | 0.00 | (3,888.07) | (2,373.07) |
| **Total Indirect Cost Expenditures | 12,625.00 | 14,140.00 | 1,014.98 | 16,513.07 | 0.00 | (3,888.07) | (2,373.07) |
| ***Total Expenditures | 62,625.00 | 67,140.00 | 3,024.85 | 49,212.24 | 2,219.48 | 11,193.28 | 15,708.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,024.85 | 49,212.24 | 0.00 | (49,212.24) | (49,212.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,024.85 | 49,212.24 | 0.00 | (49,212.24) | (49,212.24) |
| ***Total Revenue | 0.00 | 0.00 | 3,024.85 | 49,212.24 | 0.00 | (49,212.24) | (49,212.24) |

Grant: 147953 - RII-Track 1 Management
 Fund: 147B76 - Lessons From Nature

Status: Active
 FMGR: Varga, Krisztina

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCKV - PI Krisztina Varga

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,311.44 | 0.00 | (11,311.44) | (11,311.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,011.00 | 6,011.00 | 0.00 | 0.00 | 0.00 | 6,011.00 | 6,011.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,182.02 | 0.00 | (6,182.02) | (6,182.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 27,136.00 | 27,136.00 | 0.00 | 0.00 | 0.00 | 27,136.00 | 27,136.00 |
| *Total: Personnel | 33,147.00 | 33,147.00 | 0.00 | 17,493.46 | 0.00 | 15,653.54 | 15,653.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,346.96 | 0.00 | (1,346.96) | (1,346.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,743.00 | 1,743.00 | 0.00 | 0.00 | 0.00 | 1,743.00 | 1,743.00 |
| *Total: Fringe Benefits | 1,743.00 | 1,743.00 | 0.00 | 1,346.96 | 0.00 | 396.04 | 396.04 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,553.01 | 133.09 | (5,686.10) | (5,686.10) |
| 711200 Research Supplies | 10,650.00 | 10,650.00 | 1,442.16 | 10,630.73 | 119.56 | (100.29) | (100.29) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 11.73 | 0.00 | (11.73) | (11.73) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 14.87 | 343.87 | 0.00 | (343.87) | (343.87) |
| *Total: Supplies | 11,850.00 | 11,850.00 | 1,457.03 | 16,859.34 | 252.65 | (5,261.99) | (5,261.99) |
| 721100 Assistantships | 2,249.00 | 2,249.00 | 0.00 | 0.00 | 0.00 | 2,249.00 | 2,249.00 |
| *Total: Tuition | 2,249.00 | 2,249.00 | 0.00 | 0.00 | 0.00 | 2,249.00 | 2,249.00 |
| **Total Direct Cost Expenditures | 49,989.00 | 49,989.00 | 1,457.03 | 35,699.76 | 252.65 | 14,036.59 | 14,036.59 |
| 760300 F&A Expenditures | 24,108.00 | 24,108.00 | 735.80 | 18,028.36 | 0.00 | 6,079.64 | 6,079.64 |
| *Total: Indirect Costs | 24,108.00 | 24,108.00 | 735.80 | 18,028.36 | 0.00 | 6,079.64 | 6,079.64 |
| **Total Indirect Cost Expenditures | 24,108.00 | 24,108.00 | 735.80 | 18,028.36 | 0.00 | 6,079.64 | 6,079.64 |
| ***Total Expenditures | 74,097.00 | 74,097.00 | 2,192.83 | 53,728.12 | 252.65 | 20,116.23 | 20,116.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,192.83 | 53,728.12 | 0.00 | (53,728.12) | (53,728.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147B76 - Lessons From Nature

Status: Active
 FMGR: Varga, Krisztina

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UBMCKV - PI Krisztina Varga

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,192.83 | 53,728.12 | 0.00 | (53,728.12) | (53,728.12) |
| ***Total Revenue | 0.00 | 0.00 | 2,192.83 | 53,728.12 | 0.00 | (53,728.12) | (53,728.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147B80 - Modeling Cybersecurity Threats

Status: Active
 FMGR: Yu, Qiaoyan

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,888.00 | 10,888.00 | 0.00 | 0.00 | 0.00 | 10,888.00 | 10,888.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,350.00 | 8,350.00 | 0.00 | 0.00 | 0.00 | 8,350.00 | 8,350.00 |
| *Total: Personnel | 19,238.00 | 19,238.00 | 0.00 | 0.00 | 0.00 | 19,238.00 | 19,238.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,558.00 | 1,558.00 | 0.00 | 0.00 | 0.00 | 1,558.00 | 1,558.00 |
| *Total: Fringe Benefits | 1,558.00 | 1,558.00 | 0.00 | 0.00 | 0.00 | 1,558.00 | 1,558.00 |
| **Total Direct Cost Expenditures | 20,796.00 | 20,796.00 | 0.00 | 0.00 | 0.00 | 20,796.00 | 20,796.00 |
| 760300 F&A Expenditures | 10,502.00 | 10,502.00 | 0.00 | 0.00 | 0.00 | 10,502.00 | 10,502.00 |
| *Total: Indirect Costs | 10,502.00 | 10,502.00 | 0.00 | 0.00 | 0.00 | 10,502.00 | 10,502.00 |
| **Total Indirect Cost Expenditures | 10,502.00 | 10,502.00 | 0.00 | 0.00 | 0.00 | 10,502.00 | 10,502.00 |
| ***Total Expenditures | 31,298.00 | 31,298.00 | 0.00 | 0.00 | 0.00 | 31,298.00 | 31,298.00 |

Grant: 147953 - RII-Track 1 Management
 Fund: 147C02 - A.Li NH BioMade Seed

Status: Active
 FMGR: Li, Anyin

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 01/08/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHAL - PI Anyin Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,054.00 | 10,054.00 | 0.00 | 0.00 | 0.00 | 10,054.00 | 10,054.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,560.00 | 23,560.00 | 0.00 | 0.00 | 0.00 | 23,560.00 | 23,560.00 |
| *Total: Personnel | 33,614.00 | 33,614.00 | 0.00 | 0.00 | 0.00 | 33,614.00 | 33,614.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 774.00 | 774.00 | 0.00 | 0.00 | 0.00 | 774.00 | 774.00 |
| *Total: Fringe Benefits | 774.00 | 774.00 | 0.00 | 0.00 | 0.00 | 774.00 | 774.00 |
| 711200 Research Supplies | 15,612.00 | 15,612.00 | 416.20 | 8,948.66 | 2,107.11 | 4,556.23 | 4,556.23 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 35.75 | 222.75 | 0.00 | (222.75) | (222.75) |
| *Total: Supplies | 15,612.00 | 15,612.00 | 451.95 | 9,171.41 | 2,107.11 | 4,333.48 | 4,333.48 |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 451.95 | 9,171.41 | 2,107.11 | 38,721.48 | 38,721.48 |
| 760300 F&A Expenditures | 25,250.00 | 25,250.00 | 228.23 | 4,631.54 | 0.00 | 20,618.46 | 20,618.46 |
| *Total: Indirect Costs | 25,250.00 | 25,250.00 | 228.23 | 4,631.54 | 0.00 | 20,618.46 | 20,618.46 |
| **Total Indirect Cost Expenditures | 25,250.00 | 25,250.00 | 228.23 | 4,631.54 | 0.00 | 20,618.46 | 20,618.46 |
| ***Total Expenditures | 75,250.00 | 75,250.00 | 680.18 | 13,802.95 | 2,107.11 | 59,339.94 | 59,339.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 680.18 | 13,802.95 | 0.00 | (13,802.95) | (13,802.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 680.18 | 13,802.95 | 0.00 | (13,802.95) | (13,802.95) |
| ***Total Revenue | 0.00 | 0.00 | 680.18 | 13,802.95 | 0.00 | (13,802.95) | (13,802.95) |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/07/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|--------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,020.84 | 24,264.16 | 2,020.85 | (26,285.01) | (26,285.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 105,654.91 | 105,654.91 | 0.00 | 0.00 | 0.00 | 105,654.91 | 105,654.91 |
| 614F10 | Academic Administrator | 34,493.00 | 34,493.00 | 0.00 | 98,483.47 | 0.00 | (63,990.47) | (63,990.47) |
| 615F10 | PAT | 135,393.22 | 135,393.22 | 19,394.14 | 510,141.85 | 54,400.56 | (429,149.19) | (429,149.19) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 311,674.00 | 292,827.00 | 0.00 | 0.00 | 0.00 | 311,674.00 | 292,827.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 3,680.00 | 7,360.00 | 10,322.40 | (17,682.40) | (17,682.40) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,925.00 | 0.00 | (2,925.00) | (2,925.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 587,215.13 | 568,368.13 | 25,094.98 | 643,174.48 | 66,743.81 | (122,703.16) | (141,550.16) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 236,699.21 | 223,747.21 | 8,331.53 | 247,735.33 | 22,158.95 | (33,195.07) | (46,147.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 236.93 | 0.00 | (236.93) | (236.93) |
| *Total: Fringe Benefits | | 236,699.21 | 223,747.21 | 8,331.53 | 247,972.26 | 22,158.95 | (33,432.00) | (46,384.00) |
| 710 | Travel | 185,775.00 | 185,775.00 | 0.00 | 0.00 | 0.00 | 185,775.00 | 185,775.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,035.08 | 0.00 | (3,035.08) | (3,035.08) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 756.43 | 0.00 | (756.43) | (756.43) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,577.31 | 0.00 | (1,577.31) | (1,577.31) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,276.79 | 0.00 | (2,276.79) | (2,276.79) |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 288.50 | 0.00 | (288.50) | (288.50) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,762.16 | 0.00 | (2,762.16) | (2,762.16) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 9,017.53 | 0.00 | (9,017.53) | (9,017.53) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 8,834.75 | 0.00 | (8,834.75) | (8,834.75) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,092.17 | 0.00 | (1,092.17) | (1,092.17) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,639.20 | 0.00 | (8,639.20) | (8,639.20) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 2,399.59 | 0.00 | (2,399.59) | (2,399.59) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 3,896.38 | 0.00 | (3,896.38) | (3,896.38) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 2,910.32 | 0.00 | (2,910.32) | (2,910.32) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 9,425.30 | 0.00 | (9,425.30) | (9,425.30) |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/07/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,474.73 | 0.00 | (1,474.73) | (1,474.73) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 7,498.29 | 0.00 | (7,498.29) | (7,498.29) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,643.45 | 0.00 | (2,643.45) | (2,643.45) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| *Total: Travel | 185,775.00 | 185,775.00 | 0.00 | 69,287.98 | 0.00 | 116,487.02 | 116,487.02 |
| 74 Capitalizable Plant and Equipment | 0.00 | 32,000.15 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.15 |
| 740000 Cap Equipment | 63,946.00 | 63,946.00 | 0.00 | 112,260.46 | 0.00 | (48,314.46) | (48,314.46) |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 63,946.00 | 95,946.15 | 0.00 | 112,260.46 | 0.00 | (48,314.46) | (16,314.31) |
| 711 Supplies | 31,337.00 | 31,337.00 | 0.00 | 0.00 | 0.00 | 31,337.00 | 31,337.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 156.47 | 0.00 | (156.47) | (156.47) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,118.15 | 0.00 | (3,118.15) | (3,118.15) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,792.85 | 0.00 | (4,792.85) | (4,792.85) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,509.85 | 0.00 | (2,509.85) | (2,509.85) |
| 7112 Research Supplies | 361,538.00 | 361,538.00 | 0.00 | 0.00 | 0.00 | 361,538.00 | 361,538.00 |
| 711200 Research Supplies | 18,000.00 | 18,000.00 | 0.00 | 7,302.64 | 0.00 | 10,697.36 | 10,697.36 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 606.46 | 0.00 | (606.46) | (606.46) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 42.26 | 0.00 | (42.26) | (42.26) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 43.41 | 0.00 | (43.41) | (43.41) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 8,775.99 | 0.00 | (8,775.99) | (8,775.99) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 399.00 | 0.00 | (399.00) | (399.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717000 Consulting-General | 50,000.00 | 50,000.00 | 0.00 | 5,565.00 | 0.00 | 44,435.00 | 44,435.00 |
| 717200 Other Professional Services-General | 20,000.00 | 20,000.00 | 0.00 | 58,197.47 | 0.00 | (38,197.47) | (38,197.47) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 15,350.00 | 0.00 | (15,350.00) | (15,350.00) |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 17,800.00 | 0.00 | (17,800.00) | (17,800.00) |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 15,724.00 | 0.00 | (15,724.00) | (15,724.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 19,101.86 | 0.00 | (19,101.86) | (19,101.86) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10,279.57 | 0.00 | (10,279.57) | (10,279.57) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 2,465.84 | 0.00 | (2,465.84) | (2,465.84) |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/07/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|--------------------|
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 496.46 | 0.00 | (496.46) | (496.46) |
| 76O151 Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 3,042.70 | 0.00 | (3,042.70) | (3,042.70) |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 66.90 | 0.00 | (66.90) | (66.90) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 2,242.00 | 0.00 | (2,242.00) | (2,242.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 143.26 | 0.00 | (143.26) | (143.26) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 22,071.50 | 0.00 | (22,071.50) | (22,071.50) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| 76O173 Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 | 6,396.00 | 0.00 | (6,396.00) | (6,396.00) |
| 76O175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 2,999.38 | 0.00 | (2,999.38) | (2,999.38) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 1,864.08 | 0.00 | (1,864.08) | (1,864.08) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 697.00 | 0.00 | (697.00) | (697.00) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 5,968.50 | 0.00 | (5,968.50) | (5,968.50) |
| *Total: Supplies | 480,875.00 | 480,875.00 | 0.00 | 229,218.60 | 0.00 | 251,656.40 | 251,656.40 |
| 721100 Assistantships | 47,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,060.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,498.50 | 0.00 | (11,498.50) | (11,498.50) |
| *Total: Tuition | 47,060.00 | 0.00 | 0.00 | 11,498.50 | 0.00 | 35,561.50 | (11,498.50) |
| 76 F&A and Internal Allocations | 0.00 | (32,000.15) | 0.00 | 0.00 | 0.00 | 0.00 | (32,000.15) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 15,278.40 | 0.00 | (15,278.40) | (15,278.40) |
| *Total: Other | 0.00 | (32,000.15) | 0.00 | 15,278.40 | 0.00 | (15,278.40) | (47,278.55) |
| **Total Direct Cost Expenditures | 1,601,570.34 | 1,522,711.34 | 33,426.51 | 1,328,690.68 | 88,902.76 | 183,976.90 | 105,117.90 |
| 760300 F&A Expenditures | 722,528.37 | 706,470.37 | 16,880.38 | 608,490.21 | 0.00 | 114,038.16 | 97,980.16 |
| *Total: Indirect Costs | 722,528.37 | 706,470.37 | 16,880.38 | 608,490.21 | 0.00 | 114,038.16 | 97,980.16 |
| **Total Indirect Cost Expenditures | 722,528.37 | 706,470.37 | 16,880.38 | 608,490.21 | 0.00 | 114,038.16 | 97,980.16 |
| ***Total Expenditures | 2,324,098.71 | 2,229,181.71 | 50,306.89 | 1,937,180.89 | 88,902.76 | 298,015.06 | 203,098.06 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,074,650.00 | 0.00 | (1,074,650.00) | (1,074,650.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 02/07/2020 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | NSF |
| Expend End Date: | IDC Dist From Code: 14ZCLR 50.5 | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 16,880.38 | 608,367.53 | 0.00 | (608,367.53) | (608,367.53) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 226,812.02 | 0.00 | (226,812.02) | (226,812.02) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 91,797.04 | 0.00 | (91,797.04) | (91,797.04) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 61,337.00 | 0.00 | (61,337.00) | (61,337.00) |
| 8ICS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 48,946.00 | 0.00 | (48,946.00) | (48,946.00) |
| *Total: Transfers In | 0.00 | 0.00 | 16,880.38 | 2,111,909.59 | 0.00 | (2,111,909.59) | (2,111,909.59) |
| ***Total Revenue | 0.00 | 0.00 | 16,880.38 | 2,111,909.59 | 0.00 | (2,111,909.59) | (2,111,909.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB99 - RII-Track 1 E.Berda CS

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 10/22/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 20,386.00 | 14,212.00 | 0.00 | 0.00 | 0.00 | 20,386.00 | 14,212.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,211.50 | 0.00 | (14,211.50) | (14,211.50) |
| *Total: Tuition | 20,386.00 | 14,212.00 | 0.00 | 14,211.50 | 0.00 | 6,174.50 | 0.50 |
| **Total Direct Cost Expenditures | 20,386.00 | 14,212.00 | 0.00 | 14,211.50 | 0.00 | 6,174.50 | 0.50 |
| ***Total Expenditures | 20,386.00 | 14,212.00 | 0.00 | 14,211.50 | 0.00 | 6,174.50 | 0.50 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 14,211.50 | 0.00 | (14,211.50) | (14,211.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 14,211.50 | 0.00 | (14,211.50) | (14,211.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,211.50 | 0.00 | (14,211.50) | (14,211.50) |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC00 - RII-Track 1 M.Knezevic CS

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 10/22/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 28,065.50 | 35,231.50 | 0.00 | 0.00 | 0.00 | 28,065.50 | 35,231.50 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 35,231.00 | 0.00 | (35,231.00) | (35,231.00) |
| *Total: Tuition | 28,065.50 | 35,231.50 | 0.00 | 35,231.00 | 0.00 | (7,165.50) | 0.50 |
| **Total Direct Cost Expenditures | 28,065.50 | 35,231.50 | 0.00 | 35,231.00 | 0.00 | (7,165.50) | 0.50 |
| ***Total Expenditures | 28,065.50 | 35,231.50 | 0.00 | 35,231.00 | 0.00 | (7,165.50) | 0.50 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 35,231.00 | 0.00 | (35,231.00) | (35,231.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 35,231.00 | 0.00 | (35,231.00) | (35,231.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,231.00 | 0.00 | (35,231.00) | (35,231.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC01 - RII-Track 1 J.Tsavalas CS

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/22/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,896.50 | 47,090.09 | 1,896.51 | (48,986.60) | (48,986.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,918.78 | 48,986.61 | 0.00 | 0.00 | 0.00 | 50,918.78 | 48,986.61 |
| *Total: Personnel | 50,918.78 | 48,986.61 | 1,896.50 | 47,090.09 | 1,896.51 | 1,932.18 | 0.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,130.74 | 19,083.48 | 629.64 | 18,453.84 | 629.64 | 3,047.26 | 0.00 |
| *Total: Fringe Benefits | 22,130.74 | 19,083.48 | 629.64 | 18,453.84 | 629.64 | 3,047.26 | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 33,020.00 | 24,068.00 | 0.00 | 0.00 | 0.00 | 33,020.00 | 24,068.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,068.00 | 0.00 | (24,068.00) | (24,068.00) |
| *Total: Tuition | 33,020.00 | 24,068.00 | 0.00 | 24,068.00 | 0.00 | 8,952.00 | 0.00 |
| **Total Direct Cost Expenditures | 106,069.52 | 92,138.09 | 2,526.14 | 89,611.93 | 2,526.15 | 13,931.44 | 0.01 |
| 760300 F&A Expenditures | 36,889.97 | 34,375.31 | 1,275.70 | 33,099.59 | 0.00 | 3,790.38 | 1,275.72 |
| *Total: Indirect Costs | 36,889.97 | 34,375.31 | 1,275.70 | 33,099.59 | 0.00 | 3,790.38 | 1,275.72 |
| **Total Indirect Cost Expenditures | 36,889.97 | 34,375.31 | 1,275.70 | 33,099.59 | 0.00 | 3,790.38 | 1,275.72 |
| ***Total Expenditures | 142,959.49 | 126,513.40 | 3,801.84 | 122,711.52 | 2,526.15 | 17,721.82 | 1,275.73 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,275.70 | 33,099.59 | 0.00 | (33,099.59) | (33,099.59) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 48,700.11 | 0.00 | (48,700.11) | (48,700.11) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 18,981.10 | 0.00 | (18,981.10) | (18,981.10) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 24,456.88 | 0.00 | (24,456.88) | (24,456.88) |
| *Total: Transfers In | 0.00 | 0.00 | 1,275.70 | 125,237.68 | 0.00 | (125,237.68) | (125,237.68) |
| ***Total Revenue | 0.00 | 0.00 | 1,275.70 | 125,237.68 | 0.00 | (125,237.68) | (125,237.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC22 - EPSCoR BioMade CS

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 05/03/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 54,345.50 | 0.00 | (54,345.50) | (54,345.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 64,842.00 | 64,842.00 | 0.00 | 0.00 | 0.00 | 64,842.00 | 64,842.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 5,527.47 | 0.00 | (5,527.47) | (5,527.47) |
| *Total: Personnel | 64,842.00 | 64,842.00 | 0.00 | 59,872.97 | 0.00 | 4,969.03 | 4,969.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 29,179.00 | 29,179.00 | 0.00 | 24,360.87 | 0.00 | 4,818.13 | 4,818.13 |
| *Total: Fringe Benefits | 29,179.00 | 29,179.00 | 0.00 | 24,360.87 | 0.00 | 4,818.13 | 4,818.13 |
| 721100 Assistantships | 42,833.00 | 50,545.00 | 0.00 | 0.00 | 0.00 | 42,833.00 | 50,545.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 50,543.75 | 0.00 | (50,543.75) | (50,543.75) |
| *Total: Tuition | 42,833.00 | 50,545.00 | 0.00 | 50,543.75 | 0.00 | (7,710.75) | 1.25 |
| **Total Direct Cost Expenditures | 136,854.00 | 144,566.00 | 0.00 | 134,777.59 | 0.00 | 2,076.41 | 9,788.41 |
| 760300 F&A Expenditures | 47,480.00 | 47,480.00 | 0.00 | 42,538.15 | 0.00 | 4,941.85 | 4,941.85 |
| *Total: Indirect Costs | 47,480.00 | 47,480.00 | 0.00 | 42,538.15 | 0.00 | 4,941.85 | 4,941.85 |
| **Total Indirect Cost Expenditures | 47,480.00 | 47,480.00 | 0.00 | 42,538.15 | 0.00 | 4,941.85 | 4,941.85 |
| ***Total Expenditures | 184,334.00 | 192,046.00 | 0.00 | 177,315.74 | 0.00 | 7,018.26 | 14,730.26 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 42,538.15 | 0.00 | (42,538.15) | (42,538.15) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 61,981.15 | 0.00 | (61,981.15) | (61,981.15) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 25,118.58 | 0.00 | (25,118.58) | (25,118.58) |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 50,543.75 | 0.00 | (50,543.75) | (50,543.75) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 180,181.63 | 0.00 | (180,181.63) | (180,181.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 180,181.63 | 0.00 | (180,181.63) | (180,181.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC23 - RII-Track 1 C.Chapman CS

Status: Active
 FMGR: Roy, Cathy Ann

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 01/06/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Budget Controls | NSF |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UDCHTC - PI Craig T. Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 6,294.00 | 6,294.00 | 0.00 | 0.00 | 0.00 | 6,294.00 | 6,294.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,294.50 | 0.00 | (6,294.50) | (6,294.50) |
| *Total: Tuition | 6,294.00 | 6,294.00 | 0.00 | 6,294.50 | 0.00 | (0.50) | (0.50) |
| **Total Direct Cost Expenditures | 6,294.00 | 6,294.00 | 0.00 | 6,294.50 | 0.00 | (0.50) | (0.50) |
| ***Total Expenditures | 6,294.00 | 6,294.00 | 0.00 | 6,294.50 | 0.00 | (0.50) | (0.50) |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 6,294.50 | 0.00 | (6,294.50) | (6,294.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 6,294.50 | 0.00 | (6,294.50) | (6,294.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,294.50 | 0.00 | (6,294.50) | (6,294.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC25 - RII-Track 1 I.Tsukrov CS

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 05/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 29,529.50 | 31,299.50 | 0.00 | 0.00 | 0.00 | 29,529.50 | 31,299.50 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 31,299.25 | 0.00 | (31,299.25) | (31,299.25) |
| *Total: Tuition | 29,529.50 | 31,299.50 | 0.00 | 31,299.25 | 0.00 | (1,769.75) | 0.25 |
| **Total Direct Cost Expenditures | 29,529.50 | 31,299.50 | 0.00 | 31,299.25 | 0.00 | (1,769.75) | 0.25 |
| ***Total Expenditures | 29,529.50 | 31,299.50 | 0.00 | 31,299.25 | 0.00 | (1,769.75) | 0.25 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 31,299.25 | 0.00 | (31,299.25) | (31,299.25) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 31,299.25 | 0.00 | (31,299.25) | (31,299.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,299.25 | 0.00 | (31,299.25) | (31,299.25) |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC75 - RII-Track 1 J.Ha CS

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/30/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEJH - PI Jinjin Ha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 740000 Cap Equipment | 165,399.00 | 165,399.00 | 0.00 | 165,399.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 165,399.00 | 165,399.00 | 0.00 | 165,399.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 833.71 | 0.00 | (833.71) | (833.71) |
| 7112 Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 711200 Research Supplies | 0.00 | (23,766.29) | 0.00 | 0.00 | 0.00 | 0.00 | (23,766.29) |
| *Total: Supplies | 25,000.00 | 1,233.71 | 0.00 | 833.71 | 0.00 | 24,166.29 | 400.00 |
| **Total Direct Cost Expenditures | 190,399.00 | 166,632.71 | 0.00 | 166,632.71 | 0.00 | 23,766.29 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 623.02 | 0.00 | 623.02 | 0.00 | 12,001.98 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 623.02 | 0.00 | 623.02 | 0.00 | 12,001.98 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 623.02 | 0.00 | 623.02 | 0.00 | 12,001.98 | 0.00 |
| ***Total Expenditures | 203,024.00 | 167,255.73 | 0.00 | 167,255.73 | 0.00 | 35,768.27 | 0.00 |
| Revenue | | | | | | | |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 623.02 | 0.00 | (623.02) | (623.02) |
| 8ICS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 166,632.71 | 0.00 | (166,632.71) | (166,632.71) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 167,255.73 | 0.00 | (167,255.73) | (167,255.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 167,255.73 | 0.00 | (167,255.73) | (167,255.73) |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC76 - RII-Track 1 H.Vashisth CS

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 09/28/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 42,936.64 | 0.00 | (42,936.64) | (42,936.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,958.00 | 42,936.64 | 0.00 | 0.00 | 0.00 | 43,958.00 | 42,936.64 |
| *Total: Personnel | 43,958.00 | 42,936.64 | 0.00 | 42,936.64 | 0.00 | 1,021.36 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,781.00 | 17,076.65 | 0.00 | 17,076.65 | 0.00 | 2,704.35 | 0.00 |
| *Total: Fringe Benefits | 19,781.00 | 17,076.65 | 0.00 | 17,076.65 | 0.00 | 2,704.35 | 0.00 |
| **Total Direct Cost Expenditures | 63,739.00 | 60,013.29 | 0.00 | 60,013.29 | 0.00 | 3,725.71 | 0.00 |
| 760300 F&A Expenditures | 32,188.00 | 30,306.74 | 0.00 | 30,306.74 | 0.00 | 1,881.26 | 0.00 |
| *Total: Indirect Costs | 32,188.00 | 30,306.74 | 0.00 | 30,306.74 | 0.00 | 1,881.26 | 0.00 |
| **Total Indirect Cost Expenditures | 32,188.00 | 30,306.74 | 0.00 | 30,306.74 | 0.00 | 1,881.26 | 0.00 |
| ***Total Expenditures | 95,927.00 | 90,320.03 | 0.00 | 90,320.03 | 0.00 | 5,606.97 | 0.00 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 30,306.74 | 0.00 | (30,306.74) | (30,306.74) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 42,936.64 | 0.00 | (42,936.64) | (42,936.64) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 17,076.65 | 0.00 | (17,076.65) | (17,076.65) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 90,320.03 | 0.00 | (90,320.03) | (90,320.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,320.03 | 0.00 | (90,320.03) | (90,320.03) |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD14 - RII-Track 1-Nathan Oldenhuis - CS

Status: Active
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCHNO - PI Nathan J. Oldenhuis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 210.98 | 0.00 | (210.98) | (210.98) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 7112 Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 711200 Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 40,138.60 | 0.00 | (15,138.60) | (15,138.60) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,654.85 | 0.00 | (5,654.85) | (5,654.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 389.70 | 0.00 | (389.70) | (389.70) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,005.07 | 0.00 | (1,005.07) | (1,005.07) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| *Total: Supplies | 50,000.00 | 50,000.00 | 0.00 | 48,358.20 | 0.00 | 1,641.80 | 1,641.80 |
| 721100 Assistantships | 2,107.00 | 2,107.00 | 0.00 | 0.00 | 0.00 | 2,107.00 | 2,107.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,107.00 | 0.00 | (2,107.00) | (2,107.00) |
| *Total: Tuition | 2,107.00 | 2,107.00 | 0.00 | 2,107.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 52,107.00 | 52,107.00 | 0.00 | 50,465.20 | 0.00 | 1,641.80 | 1,641.80 |
| 760300 F&A Expenditures | 25,250.00 | 25,250.00 | 0.00 | 24,420.77 | 0.00 | 829.23 | 829.23 |
| *Total: Indirect Costs | 25,250.00 | 25,250.00 | 0.00 | 24,420.77 | 0.00 | 829.23 | 829.23 |
| **Total Indirect Cost Expenditures | 25,250.00 | 25,250.00 | 0.00 | 24,420.77 | 0.00 | 829.23 | 829.23 |
| ***Total Expenditures | 77,357.00 | 77,357.00 | 0.00 | 74,885.97 | 0.00 | 2,471.03 | 2,471.03 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 24,420.77 | 0.00 | (24,420.77) | (24,420.77) |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 4,214.00 | 0.00 | (4,214.00) | (4,214.00) |
| 81CS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 78,634.77 | 0.00 | (78,634.77) | (78,634.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,634.77 | 0.00 | (78,634.77) | (78,634.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD15 - RII-Track 1-Linqing Li - CS

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 02/19/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKELL - PI Linqing Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,981.03 | 0.00 | (1,981.03) | (1,981.03) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,981.03 | 0.00 | (1,981.03) | (1,981.03) |
| 740000 Cap Equipment | 0.00 | 6,708.13 | 0.00 | 38,804.22 | 0.00 | (38,804.22) | (32,096.09) |
| *Total: Equipment | 0.00 | 6,708.13 | 0.00 | 38,804.22 | 0.00 | (38,804.22) | (32,096.09) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,783.90 | 0.00 | (1,783.90) | (1,783.90) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 53.11 | 0.00 | (53.11) | (53.11) |
| 7112 Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 711200 Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 6,693.44 | 0.00 | 18,306.56 | 18,306.56 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,229.72 | 0.00 | (6,229.72) | (6,229.72) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 211.94 | 0.00 | (211.94) | (211.94) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 277.96 | 0.00 | (277.96) | (277.96) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 411.28 | 0.00 | (411.28) | (411.28) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 269.03 | 0.00 | (269.03) | (269.03) |
| *Total: Supplies | 50,000.00 | 50,000.00 | 0.00 | 15,930.38 | 0.00 | 34,069.62 | 34,069.62 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 21,952.00 | 15,709.00 | 0.00 | 0.00 | 0.00 | 21,952.00 | 15,709.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,708.50 | 0.00 | (15,708.50) | (15,708.50) |
| *Total: Tuition | 21,952.00 | 15,709.00 | 0.00 | 15,708.50 | 0.00 | 6,243.50 | 0.50 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 71,952.00 | 72,417.13 | 0.00 | 72,424.13 | 0.00 | (472.13) | (7.00) |
| 760300 F&A Expenditures | 25,250.00 | 9,052.26 | 0.00 | 9,045.26 | 0.00 | 16,204.74 | 7.00 |
| *Total: Indirect Costs | 25,250.00 | 9,052.26 | 0.00 | 9,045.26 | 0.00 | 16,204.74 | 7.00 |
| **Total Indirect Cost Expenditures | 25,250.00 | 9,052.26 | 0.00 | 9,045.26 | 0.00 | 16,204.74 | 7.00 |
| ***Total Expenditures | 97,202.00 | 81,469.39 | 0.00 | 81,469.39 | 0.00 | 15,732.61 | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD15 - RII-Track 1-Linqing Li - CS

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 02/19/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKELL - PI Linqing Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,045.26 | 0.00 | (9,045.26) | (9,045.26) |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 25,007.50 | 0.00 | (25,007.50) | (25,007.50) |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 15,708.50 | 0.00 | (15,708.50) | (15,708.50) |
| 81CS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 31,708.13 | 0.00 | (31,708.13) | (31,708.13) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 81,469.39 | 0.00 | (81,469.39) | (81,469.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,469.39 | 0.00 | (81,469.39) | (81,469.39) |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD17 - RII-Track 1-Qi Zhang - CS

Status: Active
 FMGR: Zhang, Qi

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMAQZ - PI Qi Zhang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 27,153.00 | 26,974.00 | 0.00 | 0.00 | 0.00 | 27,153.00 | 26,974.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 26,974.00 | 0.00 | (26,974.00) | (26,974.00) |
| *Total: Tuition | 27,153.00 | 26,974.00 | 0.00 | 26,974.00 | 0.00 | 179.00 | 0.00 |
| 80CS71 NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 27,153.00 | 26,974.00 | 0.00 | 26,974.00 | 0.00 | 179.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 27,153.00 | 26,974.00 | 0.00 | 26,974.00 | 0.00 | 179.00 | 0.00 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 26,974.00 | 0.00 | (26,974.00) | (26,974.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 26,974.00 | 0.00 | (26,974.00) | (26,974.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,974.00 | 0.00 | (26,974.00) | (26,974.00) |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD34 - J. Roth Cost Share

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/20/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: | 47.083 | Term Date: | URON16 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDMEJR - PI John T. Roth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 | 0.00 | 0.00 | 0.00 | 36,426.44 | 0.00 | (36,426.44) | (36,426.44) |
| 611N20 | 0.00 | 37,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,203.00 |
| *Total: Personnel | 0.00 | 37,203.00 | 0.00 | 36,426.44 | 0.00 | (36,426.44) | 776.56 |
| 65YF10 | 0.00 | 14,609.02 | 0.00 | 13,863.39 | 0.00 | (13,863.39) | 745.63 |
| *Total: Fringe Benefits | 0.00 | 14,609.02 | 0.00 | 13,863.39 | 0.00 | (13,863.39) | 745.63 |
| 711100 | 0.00 | 0.00 | 0.00 | 3,804.35 | 0.00 | (3,804.35) | (3,804.35) |
| 711120 | 0.00 | 0.00 | 0.00 | 67.79 | 0.00 | (67.79) | (67.79) |
| 711132 | 0.00 | 0.00 | 0.00 | 11,613.75 | 0.00 | (11,613.75) | (11,613.75) |
| 7112 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 711200 | 0.00 | 0.00 | 0.00 | 15,598.60 | 0.00 | (15,598.60) | (15,598.60) |
| 715005 | 0.00 | 0.00 | 0.00 | 2,122.70 | 0.00 | (2,122.70) | (2,122.70) |
| 717115 | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 | 0.00 | 0.00 | 0.00 | 15,670.50 | 0.00 | (15,670.50) | (15,670.50) |
| 717321 | 0.00 | 0.00 | 0.00 | 3,485.00 | 0.00 | (3,485.00) | (3,485.00) |
| *Total: Supplies | 50,000.00 | 50,000.00 | 0.00 | 52,387.69 | 0.00 | (2,387.69) | (2,387.69) |
| 721100 | 17,148.50 | 17,148.50 | 0.00 | 0.00 | 0.00 | 17,148.50 | 17,148.50 |
| 721155 | 0.00 | 0.00 | 0.00 | 16,283.00 | 0.00 | (16,283.00) | (16,283.00) |
| *Total: Tuition | 17,148.50 | 17,148.50 | 0.00 | 16,283.00 | 0.00 | 865.50 | 865.50 |
| **Total Direct Cost Expenditures | 67,148.50 | 118,960.52 | 0.00 | 118,960.52 | 0.00 | (51,812.02) | 0.00 |
| 760300 | 25,250.00 | 51,852.01 | 0.00 | 51,852.01 | 0.00 | (26,602.01) | 0.00 |
| *Total: Indirect Costs | 25,250.00 | 51,852.01 | 0.00 | 51,852.01 | 0.00 | (26,602.01) | 0.00 |
| **Total Indirect Cost Expenditures | 25,250.00 | 51,852.01 | 0.00 | 51,852.01 | 0.00 | (26,602.01) | 0.00 |
| ***Total Expenditures | 92,398.50 | 170,812.53 | 0.00 | 170,812.53 | 0.00 | (78,414.03) | 0.00 |
| Revenue | | | | | | | |
| 811004 | 0.00 | 0.00 | 0.00 | 51,852.01 | 0.00 | (51,852.01) | (51,852.01) |
| 81CS61 | 0.00 | 0.00 | 0.00 | 36,426.44 | 0.00 | (36,426.44) | (36,426.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD34 - J. Roth Cost Share

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinsey, Brad Lee | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/20/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | OIA-1757371 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| Resp Org: | URREPS | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDMEJR - PI John T. Roth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,899.39 | 0.00 | (13,899.39) | (13,899.39) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 52,351.69 | 0.00 | (52,351.69) | (52,351.69) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 16,283.00 | 0.00 | (16,283.00) | (16,283.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 170,812.53 | 0.00 | (170,812.53) | (170,812.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 170,812.53 | 0.00 | (170,812.53) | (170,812.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD34 - J. Roth Cost Share

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 02/20/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URREPS - NH EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,203.00 | 0.00 |
| *Total: Personnel | 37,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,203.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,295.00 | 0.00 |
| *Total: Fringe Benefits | 16,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,295.00 | 0.00 |
| **Total Direct Cost Expenditures | 53,498.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,498.00 | 0.00 |
| 760300 F&A Expenditures | 27,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,017.00 | 0.00 |
| *Total: Indirect Costs | 27,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,017.00 | 0.00 |
| **Total Indirect Cost Expenditures | 27,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,017.00 | 0.00 |
| ***Total Expenditures | 80,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,515.00 | 0.00 |

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD85 - Cost Share

Status: Active
 FMGR: Ge, Julianna Sun

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 10/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEJG - PI:Julianna Gesun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 99.89 | 0.00 | (99.89) | (99.89) |
| 7112 Research Supplies | 2,430.39 | 2,430.39 | 0.00 | 0.00 | 0.00 | 2,430.39 | 2,430.39 |
| *Total: Supplies | 2,430.39 | 2,430.39 | 0.00 | 99.89 | 0.00 | 2,330.50 | 2,330.50 |
| **Total Direct Cost Expenditures | 2,430.39 | 2,430.39 | 0.00 | 2,430.39 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,227.34 | 1,227.34 | 0.00 | 1,227.34 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 1,227.34 | 1,227.34 | 0.00 | 1,227.34 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,227.34 | 1,227.34 | 0.00 | 1,227.34 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,657.73 | 3,657.73 | 0.00 | 3,657.73 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,227.34 | 0.00 | (1,227.34) | (1,227.34) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 272.39 | 0.00 | (272.39) | (272.39) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3,657.73 | 0.00 | (3,657.73) | (3,657.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,657.73 | 0.00 | (3,657.73) | (3,657.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15P270 - Program Income

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 2,700.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,700.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| ***Total Revenue | 0.00 | 0.00 | 2,700.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1826777 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/24 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 60,917.52 | 0.00 | (60,917.52) | (60,917.52) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 38,003.90 | 0.00 | (38,003.90) | (38,003.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,942.00 | 52,942.00 | 0.00 | 0.00 | 0.00 | 52,942.00 | 52,942.00 |
| 611Q90 Post Doc | 160,094.00 | 160,094.00 | 0.00 | 106,925.56 | 0.00 | 53,168.44 | 53,168.44 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 81,082.96 | 0.00 | (81,082.96) | (81,082.96) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 198,304.43 | 0.00 | (198,304.43) | (198,304.43) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 333,308.00 | 333,308.00 | 0.00 | 0.00 | 0.00 | 333,308.00 | 333,308.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,491.16 | 117,674.94 | 6,987.72 | (124,662.66) | (124,662.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 111,298.00 | 82,866.00 | 0.00 | 0.00 | 0.00 | 111,298.00 | 82,866.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 12,795.28 | 0.00 | (12,795.28) | (12,795.28) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 28,771.50 | 0.00 | (28,771.50) | (28,771.50) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 110.50 | 0.00 | (110.50) | (110.50) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,433.00 | 0.00 | (4,433.00) | (4,433.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.50 | 0.00 | (16.50) | (16.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 206.50 | 35,826.75 | 0.00 | (35,826.75) | (35,826.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 376.25 | 0.00 | (376.25) | (376.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Personnel | 687,642.00 | 659,210.00 | 2,697.66 | 685,299.09 | 6,987.72 | (4,644.81) | (33,076.81) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14,461.30 | 0.00 | (14,461.30) | (14,461.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 100,110.00 | 88,083.00 | 827.06 | 84,653.13 | 2,319.92 | 13,136.95 | 1,109.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,304.57 | 0.00 | (2,304.57) | (2,304.57) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 5,925.44 | 0.00 | (5,925.44) | (5,925.44) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 362.13 | 0.00 | (362.13) | (362.13) |
| *Total: Fringe Benefits | 100,110.00 | 88,083.00 | 827.06 | 107,706.57 | 2,319.92 | (9,916.49) | (21,943.49) |
| 710 Travel | 80,732.00 | 80,732.00 | 0.00 | 0.00 | 0.00 | 80,732.00 | 80,732.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 579.29 | 0.00 | (579.29) | (579.29) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 13,730.09 | 0.00 | (13,730.09) | (13,730.09) |

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147967 - RII Track-2FEC: GECCO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1826777 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 6,204.67 | 0.00 | (6,204.67) | (6,204.67) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 619.43 | 0.00 | (619.43) | (619.43) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,246.21 | 0.00 | (1,246.21) | (1,246.21) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,523.25 | 0.00 | (8,523.25) | (8,523.25) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 325.75 | 0.00 | (325.75) | (325.75) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 830.48 | 0.00 | (830.48) | (830.48) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 174.19 | 0.00 | (174.19) | (174.19) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 642.93 | 0.00 | (642.93) | (642.93) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 354.06 | 0.00 | (354.06) | (354.06) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,570.02 | 0.00 | (1,570.02) | (1,570.02) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 908.98 | 0.00 | (908.98) | (908.98) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 436.06 | 0.00 | (436.06) | (436.06) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,709.67 | 0.00 | (2,709.67) | (2,709.67) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 412.50 | 0.00 | (412.50) | (412.50) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 80,732.00 | 80,732.00 | 0.00 | 40,217.58 | 0.00 | 40,514.42 | 40,514.42 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 29,498.92 | 0.00 | (9,498.92) | (9,498.92) |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 29,498.92 | 0.00 | (9,498.92) | (9,498.92) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8,332.61 | 0.00 | (8,332.61) | (8,332.61) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 237.89 | 0.00 | (237.89) | (237.89) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 3,650.00 | 0.00 | (3,650.00) | (3,650.00) |
| 7112 Research Supplies | 367,815.00 | 367,815.00 | 0.00 | 0.00 | 0.00 | 367,815.00 | 367,815.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 755.30 | 112,181.12 | 0.00 | (112,181.12) | (112,181.12) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 221.13 | 0.00 | (221.13) | (221.13) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 61.79 | 372.56 | 0.00 | (372.56) | (372.56) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 475.77 | 0.00 | (475.77) | (475.77) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 371.60 | 0.00 | (371.60) | (371.60) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 75.94 | 0.00 | (75.94) | (75.94) |
| 717000 Consulting-General | 104,177.00 | 104,177.00 | 0.00 | 31,731.00 | 0.00 | 72,446.00 | 72,446.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 475.00 | 216,278.91 | 21,149.60 | (237,428.51) | (237,428.51) |

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1826777 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|--------------------|--------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 149.45 | 0.00 | (149.45) | (149.45) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,129.38 | 0.00 | (1,129.38) | (1,129.38) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 1,996.00 | 0.00 | (1,996.00) | (1,996.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,715.61 | 0.00 | (1,715.61) | (1,715.61) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 534.07 | 0.00 | (534.07) | (534.07) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 497.68 | 0.00 | (497.68) | (497.68) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 20,701.34 | 0.00 | (20,701.34) | (20,701.34) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 139.00 | 0.00 | (139.00) | (139.00) |
| *Total: Supplies | 496,992.00 | 496,992.00 | 1,292.09 | 401,973.06 | 21,149.60 | 73,869.34 | 73,869.34 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 15,200.00 | 0.00 | (15,200.00) | (15,200.00) |
| 721100 Assistantships | 67,799.00 | 67,799.00 | 0.00 | 0.00 | 0.00 | 67,799.00 | 67,799.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 86,689.75 | 0.00 | (86,689.75) | (86,689.75) |
| *Total: Tuition | 67,799.00 | 67,799.00 | 0.00 | 101,889.75 | 0.00 | (34,090.75) | (34,090.75) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 3,089.00 | 0.00 | (3,089.00) | (3,089.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 3,089.00 | 0.00 | (3,089.00) | (3,089.00) |
| 7300 Subcontracts | 1,863,796.00 | 1,863,796.00 | 0.00 | 0.00 | 0.00 | 1,863,796.00 | 1,863,796.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 32,365.00 | 0.00 | (32,365.00) | (32,365.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 2,356.09 | 1,757,972.60 | 73,458.40 | (1,831,431.00) | (1,831,431.00) |
| *Total: Contractual | 1,863,796.00 | 1,863,796.00 | 2,356.09 | 1,790,337.60 | 73,458.40 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,317,071.00 | 3,276,612.00 | 7,172.90 | 3,160,011.57 | 103,915.64 | 53,143.79 | 12,684.79 |
| 760300 F&A Expenditures | 681,609.00 | 661,177.00 | 2,432.48 | 649,024.13 | 0.00 | 32,584.87 | 12,152.87 |
| *Total: Indirect Costs | 681,609.00 | 661,177.00 | 2,432.48 | 649,024.13 | 0.00 | 32,584.87 | 12,152.87 |
| **Total Indirect Cost Expenditures | 681,609.00 | 661,177.00 | 2,432.48 | 649,024.13 | 0.00 | 32,584.87 | 12,152.87 |
| ***Total Expenditures | 3,998,680.00 | 3,937,789.00 | 9,605.38 | 3,809,035.70 | 103,915.64 | 85,728.66 | 24,837.66 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147967 - RII Track-2FEC: GECCO

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1826777 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 | |
| Resp Org: | UBNREN | CFDA #: | 47.083 | Expend End Date: | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,605.38 | 3,809,035.70 | 0.00 | (3,809,035.70) | (3,809,035.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,605.38 | 3,809,035.70 | 0.00 | (3,809,035.70) | (3,809,035.70) |
| ***Total Revenue | 0.00 | 0.00 | 9,605.38 | 3,809,035.70 | 0.00 | (3,809,035.70) | (3,809,035.70) |

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147998 - RII Track-2FEC: GECCO: S.Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1826777 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/24 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 27,779.03 | 0.00 | (27,779.03) | (27,779.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 28,432.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,432.00 |
| *Total: Personnel | 0.00 | 28,432.00 | 0.00 | 27,779.03 | 0.00 | (27,779.03) | 652.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 12,027.00 | 0.00 | 11,699.63 | 0.00 | (11,699.63) | 327.37 |
| *Total: Fringe Benefits | 0.00 | 12,027.00 | 0.00 | 11,699.63 | 0.00 | (11,699.63) | 327.37 |
| **Total Direct Cost Expenditures | 0.00 | 40,459.00 | 0.00 | 39,478.66 | 0.00 | (39,478.66) | 980.34 |
| 760300 F&A Expenditures | 0.00 | 20,432.00 | 0.00 | 19,936.85 | 0.00 | (19,936.85) | 495.15 |
| *Total: Indirect Costs | 0.00 | 20,432.00 | 0.00 | 19,936.85 | 0.00 | (19,936.85) | 495.15 |
| **Total Indirect Cost Expenditures | 0.00 | 20,432.00 | 0.00 | 19,936.85 | 0.00 | (19,936.85) | 495.15 |
| ***Total Expenditures | 0.00 | 60,891.00 | 0.00 | 59,415.51 | 0.00 | (59,415.51) | 1,475.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 59,415.51 | 0.00 | (59,415.51) | (59,415.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 59,415.51 | 0.00 | (59,415.51) | (59,415.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 59,415.51 | 0.00 | (59,415.51) | (59,415.51) |

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801420 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/18 - 7/31/24

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,111.11 | 0.00 | (23,111.11) | (23,111.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 62,603.00 | 62,603.00 | 0.00 | 0.00 | 0.00 | 62,603.00 | 62,603.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,500.12 | 0.00 | (2,500.12) | (2,500.12) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 46,300.75 | 0.00 | (46,300.75) | (46,300.75) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,989.00 | 24,989.00 | 0.00 | 0.00 | 0.00 | 24,989.00 | 24,989.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,745.00 | 0.00 | (4,745.00) | (4,745.00) |
| *Total: Personnel | 87,592.00 | 87,592.00 | 0.00 | 76,656.98 | 0.00 | 10,935.02 | 10,935.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,088.84 | 0.00 | (2,088.84) | (2,088.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,855.00 | 15,855.00 | 0.00 | 19,247.23 | 0.00 | (3,392.23) | (3,392.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 374.86 | 0.00 | (374.86) | (374.86) |
| *Total: Fringe Benefits | 15,855.00 | 15,855.00 | 0.00 | 21,710.93 | 0.00 | (5,855.93) | (5,855.93) |
| 710 Travel | 10,068.00 | 10,068.00 | 0.00 | 0.00 | 0.00 | 10,068.00 | 10,068.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 779.49 | 2,089.06 | 0.00 | (2,089.06) | (2,089.06) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,813.17 | 0.00 | (1,813.17) | (1,813.17) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,029.91 | 0.00 | (1,029.91) | (1,029.91) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,329.99 | 0.00 | (1,329.99) | (1,329.99) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 778.20 | 0.00 | (778.20) | (778.20) |
| *Total: Travel | 10,068.00 | 10,068.00 | 779.49 | 8,354.33 | 0.00 | 1,713.67 | 1,713.67 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 349.72 | 0.00 | (349.72) | (349.72) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 282.00 | 0.00 | (282.00) | (282.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 913.72 | 0.00 | (913.72) | (913.72) |
| 722200 Participant Support | 132,540.00 | 132,540.00 | 743.29 | 16,764.73 | 0.00 | 115,775.27 | 115,775.27 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 65,650.00 | 0.00 | (65,650.00) | (65,650.00) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 35,305.17 | 0.00 | (35,305.17) | (35,305.17) |

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801420 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/18 - 7/31/24

Fund Information

Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Participant Support | 132,540.00 | 132,540.00 | 743.29 | 117,719.90 | 0.00 | 14,820.10 | 14,820.10 |
| 7300 Subcontracts | 88,452.00 | 88,452.00 | 0.00 | 0.00 | 0.00 | 88,452.00 | 88,452.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 31,844.40 | 0.00 | (31,844.40) | (31,844.40) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 6,228.81 | 0.00 | (6,228.81) | (6,228.81) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 8,663.16 | 21,405.84 | (30,069.00) | (30,069.00) |
| *Total: Contractual | 88,452.00 | 88,452.00 | 0.00 | 46,736.37 | 21,405.84 | 20,309.79 | 20,309.79 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 7,507.50 | 0.00 | (7,507.50) | (7,507.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7,507.50 | 0.00 | (7,507.50) | (7,507.50) |
| **Total Direct Cost Expenditures | 334,507.00 | 334,507.00 | 1,522.78 | 279,599.73 | 21,405.84 | 33,501.43 | 33,501.43 |
| 760300 F&A Expenditures | 95,127.00 | 95,127.00 | 393.65 | 78,293.05 | 0.00 | 16,833.95 | 16,833.95 |
| *Total: Indirect Costs | 95,127.00 | 95,127.00 | 393.65 | 78,293.05 | 0.00 | 16,833.95 | 16,833.95 |
| **Total Indirect Cost Expenditures | 95,127.00 | 95,127.00 | 393.65 | 78,293.05 | 0.00 | 16,833.95 | 16,833.95 |
| ***Total Expenditures | 429,634.00 | 429,634.00 | 1,916.43 | 357,892.78 | 21,405.84 | 50,335.38 | 50,335.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,916.43 | 357,892.78 | 0.00 | (357,892.78) | (357,892.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,916.43 | 357,892.78 | 0.00 | (357,892.78) | (357,892.78) |
| ***Total Revenue | 0.00 | 0.00 | 1,916.43 | 357,892.78 | 0.00 | (357,892.78) | (357,892.78) |

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active Type: Grant
 FMGR: Varner, Ruth K

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1801420 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | (779.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | (779.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (799.49) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (393.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (393.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (393.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (1,193.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (1,193.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1,193.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (1,193.14) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/12/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1840085 | CFDA #: | 47.070 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 33,334.09 | 0.00 | (33,334.09) | (33,334.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 61,587.00 | 61,587.00 | 0.00 | 0.00 | 0.00 | 61,587.00 | 61,587.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 48,748.18 | 0.00 | (48,748.18) | (48,748.18) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,651.04 | 115,439.80 | 3,313.80 | (118,753.60) | (118,753.60) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 127,764.00 | 127,764.00 | 0.00 | 0.00 | 0.00 | 127,764.00 | 127,764.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | 199,351.00 | 199,351.00 | 2,651.04 | 197,522.07 | 3,313.80 | (1,484.87) | (1,484.87) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,589.23 | 0.00 | (6,589.23) | (6,589.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,345.00 | 9,345.00 | 0.00 | 0.00 | 0.00 | 9,345.00 | 9,345.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 9,345.00 | 9,345.00 | 0.00 | 6,589.23 | 0.00 | 2,755.77 | 2,755.77 |
| 710 Travel | 16,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 24,000.00 |
| 710200 Foreign Travel | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 147.58 | 0.00 | (147.58) | (147.58) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,152.58 | 0.00 | (1,152.58) | (1,152.58) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 596.00 | 0.00 | (596.00) | (596.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,032.07 | 0.00 | (5,032.07) | (5,032.07) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 2,186.63 | 0.00 | (2,186.63) | (2,186.63) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 166.43 | 0.00 | (166.43) | (166.43) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 24,000.00 | 24,000.00 | 0.00 | 9,331.29 | 0.00 | 14,668.71 | 14,668.71 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 29.74 | 0.00 | (29.74) | (29.74) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 10,897.60 | 0.00 | (10,897.60) | (10,897.60) |
| 7112 Research Supplies | 12,350.00 | 12,350.00 | 0.00 | 0.00 | 0.00 | 12,350.00 | 12,350.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,239.77 | 0.00 | (1,239.77) | (1,239.77) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,347.99 | 0.00 | (5,347.99) | (5,347.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 124.02 | 0.00 | (124.02) | (124.02) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 362.35 | 0.00 | (362.35) | (362.35) |

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/12/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1840085 | CFDA #: | 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 336.38 | 0.00 | (336.38) | (336.38) |
| *Total: Supplies | 12,350.00 | 12,350.00 | 0.00 | 18,337.85 | 0.00 | (5,987.85) | (5,987.85) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | (11,400.00) |
| 721100 Assistantships | 31,180.00 | 31,180.00 | 0.00 | 0.00 | 0.00 | 31,180.00 | 31,180.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,026.50 | 0.00 | (23,026.50) | (23,026.50) |
| *Total: Tuition | 31,180.00 | 31,180.00 | 0.00 | 34,426.50 | 0.00 | (3,246.50) | (3,246.50) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| **Total Direct Cost Expenditures | 276,226.00 | 276,226.00 | 2,651.04 | 267,246.94 | 3,313.80 | 5,665.26 | 5,665.26 |
| 760300 F&A Expenditures | 123,749.00 | 123,749.00 | 1,338.78 | 117,049.13 | 0.00 | 6,699.87 | 6,699.87 |
| *Total: Indirect Costs | 123,749.00 | 123,749.00 | 1,338.78 | 117,049.13 | 0.00 | 6,699.87 | 6,699.87 |
| **Total Indirect Cost Expenditures | 123,749.00 | 123,749.00 | 1,338.78 | 117,049.13 | 0.00 | 6,699.87 | 6,699.87 |
| ***Total Expenditures | 399,975.00 | 399,975.00 | 3,989.82 | 384,296.07 | 3,313.80 | 12,365.13 | 12,365.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,989.82 | 384,296.07 | 0.00 | (384,296.07) | (384,296.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,989.82 | 384,296.07 | 0.00 | (384,296.07) | (384,296.07) |
| ***Total Revenue | 0.00 | 0.00 | 3,989.82 | 384,296.07 | 0.00 | (384,296.07) | (384,296.07) |

Grant: 147976 - FW-HTF Theme 2
 Fund: 147A54 - C19 FW-HTF Theme 2

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1840085 | CFDA #: | 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,160.90 | 0.00 | (11,160.90) | (11,160.90) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,538.22 | 0.00 | (12,538.22) | (12,538.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,766.00 | 21,766.00 | 0.00 | 0.00 | 0.00 | 21,766.00 | 21,766.00 |
| *Total: Personnel | 21,766.00 | 21,766.00 | 0.00 | 23,699.12 | 0.00 | (1,933.12) | (1,933.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 896.29 | 0.00 | (896.29) | (896.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 848.00 | 848.00 | 0.00 | 0.00 | 0.00 | 848.00 | 848.00 |
| *Total: Fringe Benefits | 848.00 | 848.00 | 0.00 | 896.29 | 0.00 | (48.29) | (48.29) |
| 7112 Research Supplies | 8,600.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 8,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,470.27 | 0.00 | (4,470.27) | (4,470.27) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 245.96 | 0.00 | (245.96) | (245.96) |
| *Total: Supplies | 8,600.00 | 8,600.00 | 0.00 | 4,716.23 | 0.00 | 3,883.77 | 3,883.77 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 2,961.00 | 2,961.00 | 0.00 | 0.00 | 0.00 | 2,961.00 | 2,961.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,538.00 | 0.00 | (3,538.00) | (3,538.00) |
| *Total: Tuition | 2,961.00 | 2,961.00 | 0.00 | 5,818.00 | 0.00 | (2,857.00) | (2,857.00) |
| **Total Direct Cost Expenditures | 34,175.00 | 34,175.00 | 0.00 | 35,129.64 | 0.00 | (954.64) | (954.64) |
| 760300 F&A Expenditures | 15,763.00 | 15,763.00 | 0.00 | 14,802.37 | 0.00 | 960.63 | 960.63 |
| *Total: Indirect Costs | 15,763.00 | 15,763.00 | 0.00 | 14,802.37 | 0.00 | 960.63 | 960.63 |
| **Total Indirect Cost Expenditures | 15,763.00 | 15,763.00 | 0.00 | 14,802.37 | 0.00 | 960.63 | 960.63 |
| ***Total Expenditures | 49,938.00 | 49,938.00 | 0.00 | 49,932.01 | 0.00 | 5.99 | 5.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,932.01 | 0.00 | (49,932.01) | (49,932.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,932.01 | 0.00 | (49,932.01) | (49,932.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,932.01 | 0.00 | (49,932.01) | (49,932.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147976 - FW-HTF Theme 2
 Fund: 147A89 - REU Supplement Summer 2021

Status: Active
 Type: Grant
 FMGR: Kun, Andrew L

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2020 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1840085 | Term Date: | | IDC Rate Code: | Budget Controls | NSF | |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 8,000.00 | 8,000.00 | 0.00 | 1,800.00 | 0.00 | 6,200.00 | 6,200.00 |
| *Total: Participant Support | 8,000.00 | 8,000.00 | 0.00 | 1,800.00 | 0.00 | 6,200.00 | 6,200.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 1,800.00 | 0.00 | 6,200.00 | 6,200.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 1,800.00 | 0.00 | 6,200.00 | 6,200.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Begum, Momotaz | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/02/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1830597 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCS00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/19 - 9/30/24 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UDCSMB - PI Momotaz Begum

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 102,689.74 | 0.00 | (102,689.74) | (102,689.74) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 106,785.00 | 106,785.00 | 0.00 | 0.00 | 0.00 | 106,785.00 | 106,785.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 59,153.24 | 0.00 | (59,153.24) | (59,153.24) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 141,093.14 | 0.00 | (141,093.14) | (141,093.14) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 207,600.00 | 207,600.00 | 0.00 | 0.00 | 0.00 | 207,600.00 | 207,600.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,771.78 | 0.00 | (3,771.78) | (3,771.78) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: Personnel | | 337,385.00 | 337,385.00 | 0.00 | 306,720.40 | 0.00 | 30,664.60 | 30,664.60 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12,985.96 | 0.00 | (12,985.96) | (12,985.96) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,945.00 | 15,945.00 | 0.00 | 0.00 | 0.00 | 15,945.00 | 15,945.00 |
| *Total: Fringe Benefits | | 15,945.00 | 15,945.00 | 0.00 | 12,985.96 | 0.00 | 2,959.04 | 2,959.04 |
| 710 | Travel | 9,000.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 11,500.00 |
| 710200 | Foreign Travel | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,219.06 | 0.00 | (1,219.06) | (1,219.06) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,814.47 | 0.00 | (1,814.47) | (1,814.47) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 327.80 | 0.00 | (327.80) | (327.80) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 379.22 | 0.00 | (379.22) | (379.22) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,580.10 | 0.00 | (1,580.10) | (1,580.10) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,745.72 | 0.00 | (2,745.72) | (2,745.72) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 54.67 | 0.00 | (54.67) | (54.67) |
| *Total: Travel | | 11,500.00 | 11,500.00 | 0.00 | 8,121.04 | 0.00 | 3,378.96 | 3,378.96 |
| 740000 | Cap Equipment | 81,199.00 | 81,199.00 | 0.00 | 71,042.00 | 0.00 | 10,157.00 | 10,157.00 |
| *Total: Equipment | | 81,199.00 | 81,199.00 | 0.00 | 71,042.00 | 0.00 | 10,157.00 | 10,157.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 446.89 | 0.00 | (446.89) | (446.89) |
| 7112 | Research Supplies | 6,625.00 | 6,625.00 | 0.00 | 0.00 | 0.00 | 6,625.00 | 6,625.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,625.96 | 0.00 | (3,625.96) | (3,625.96) |

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1830597 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/19 - 9/30/24

Fund Information
 Effective Date: 10/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 8.54 | 0.00 | (8.54) | (8.54) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,850.00 | 0.00 | (7,850.00) | (7,850.00) |
| *Total: Supplies | 6,625.00 | 6,625.00 | 0.00 | 12,151.39 | 0.00 | (5,526.39) | (5,526.39) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 16,530.00 | 0.00 | (16,530.00) | (16,530.00) |
| 721100 Assistantships | 109,760.00 | 109,760.00 | 0.00 | 0.00 | 0.00 | 109,760.00 | 109,760.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 50,388.50 | 0.00 | (50,388.50) | (50,388.50) |
| *Total: Tuition | 109,760.00 | 109,760.00 | 0.00 | 66,918.50 | 0.00 | 42,841.50 | 42,841.50 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 255.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| *Total: Participant Support | 0.00 | 0.00 | 255.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| **Total Direct Cost Expenditures | 562,414.00 | 562,414.00 | 255.00 | 478,194.29 | 0.00 | 84,219.71 | 84,219.71 |
| 760300 F&A Expenditures | 187,585.00 | 187,585.00 | 0.00 | 171,689.46 | 0.00 | 15,895.54 | 15,895.54 |
| *Total: Indirect Costs | 187,585.00 | 187,585.00 | 0.00 | 171,689.46 | 0.00 | 15,895.54 | 15,895.54 |
| **Total Indirect Cost Expenditures | 187,585.00 | 187,585.00 | 0.00 | 171,689.46 | 0.00 | 15,895.54 | 15,895.54 |
| ***Total Expenditures | 749,999.00 | 749,999.00 | 255.00 | 649,883.75 | 0.00 | 100,115.25 | 100,115.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 255.00 | 649,883.75 | 0.00 | (649,883.75) | (649,883.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 255.00 | 649,883.75 | 0.00 | (649,883.75) | (649,883.75) |
| ***Total Revenue | 0.00 | 0.00 | 255.00 | 649,883.75 | 0.00 | (649,883.75) | (649,883.75) |

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 FMGR: Dietz, Laura M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Dietz, Laura M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1846017 | CFDA #: | 47.070 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/19 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCSLD - PI Laura M. Dietz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,798.09 | 0.00 | (24,798.09) | (24,798.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,480.00 | 40,480.00 | 0.00 | 0.00 | 0.00 | 40,480.00 | 40,480.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 23,684.18 | 0.00 | (23,684.18) | (23,684.18) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 71,791.32 | 0.00 | (71,791.32) | (71,791.32) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,518.80 | 108,821.90 | 3,148.50 | (111,970.40) | (111,970.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 188,799.00 | 188,799.00 | 0.00 | 0.00 | 0.00 | 188,799.00 | 188,799.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| *Total: Personnel | 243,679.00 | 243,679.00 | 2,518.80 | 229,275.49 | 3,148.50 | 11,255.01 | 11,255.01 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,781.17 | 0.00 | (7,781.17) | (7,781.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,135.00 | 11,135.00 | 0.00 | 8,455.28 | 0.00 | 2,679.72 | 2,679.72 |
| *Total: Fringe Benefits | 11,135.00 | 11,135.00 | 0.00 | 16,236.45 | 0.00 | (5,101.45) | (5,101.45) |
| 710 Travel | 15,880.00 | 21,390.00 | 0.00 | 0.00 | 0.00 | 15,880.00 | 21,390.00 |
| 7102 Foreign Travel | 5,510.00 | 11,020.00 | 0.00 | 0.00 | 0.00 | 5,510.00 | 11,020.00 |
| 710200 Foreign Travel | 11,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,020.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,614.53 | 0.00 | (1,614.53) | (1,614.53) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,986.98 | 0.00 | (2,986.98) | (2,986.98) |
| 710F00 Foreign Travel | 5,510.00 | 5,510.00 | 0.00 | 2,757.34 | 0.00 | 2,752.66 | 2,752.66 |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,263.47 | 0.00 | (1,263.47) | (1,263.47) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,115.13 | 0.00 | (1,115.13) | (1,115.13) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 117.61 | 0.00 | (117.61) | (117.61) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 715.65 | 0.00 | (715.65) | (715.65) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Travel | 37,920.00 | 37,920.00 | 0.00 | 11,207.71 | 0.00 | 26,712.29 | 26,712.29 |
| 740000 Cap Equipment | 15,205.00 | 15,205.00 | 0.00 | 23,779.29 | 0.00 | (8,574.29) | (8,574.29) |
| *Total: Equipment | 15,205.00 | 15,205.00 | 0.00 | 23,779.29 | 0.00 | (8,574.29) | (8,574.29) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,033.60 | 300.00 | (1,333.60) | (1,333.60) |

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 FMGR: Dietz, Laura M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Dietz, Laura M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1846017 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDCS00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/19 - 12/31/24 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDCSLD - PI Laura M. Dietz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7112 Research Supplies | 18,463.00 | 18,463.00 | 0.00 | 0.00 | 0.00 | 18,463.00 | 18,463.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,440.59 | 300.00 | (1,740.59) | (1,740.59) |
| *Total: Supplies | 18,463.00 | 18,463.00 | 0.00 | 2,474.19 | 600.00 | 15,388.81 | 15,388.81 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 Assistantships | 75,723.00 | 75,723.00 | 0.00 | 0.00 | 0.00 | 75,723.00 | 75,723.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 27,629.00 | 0.00 | (27,629.00) | (27,629.00) |
| *Total: Tuition | 75,723.00 | 75,723.00 | 0.00 | 35,609.00 | 0.00 | 40,114.00 | 40,114.00 |
| **Total Direct Cost Expenditures | 402,125.00 | 402,125.00 | 2,518.80 | 318,582.13 | 3,748.50 | 79,794.37 | 79,794.37 |
| 760300 F&A Expenditures | 147,830.00 | 147,830.00 | 1,272.00 | 130,892.79 | 0.00 | 16,937.21 | 16,937.21 |
| *Total: Indirect Costs | 147,830.00 | 147,830.00 | 1,272.00 | 130,892.79 | 0.00 | 16,937.21 | 16,937.21 |
| **Total Indirect Cost Expenditures | 147,830.00 | 147,830.00 | 1,272.00 | 130,892.79 | 0.00 | 16,937.21 | 16,937.21 |
| ***Total Expenditures | 549,955.00 | 549,955.00 | 3,790.80 | 449,474.92 | 3,748.50 | 96,731.58 | 96,731.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,790.80 | 449,474.92 | 0.00 | (449,474.92) | (449,474.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,790.80 | 449,474.92 | 0.00 | (449,474.92) | (449,474.92) |
| ***Total Revenue | 0.00 | 0.00 | 3,790.80 | 449,474.92 | 0.00 | (449,474.92) | (449,474.92) |

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active
 FMGR: Song, Edward
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Song, Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1847152 | CFDA #: | 47.041 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/19 - 2/28/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDEEES - PI Edward Song

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,610.73 | 0.00 | (26,610.73) | (26,610.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,867.00 | 27,867.00 | 0.00 | 0.00 | 0.00 | 27,867.00 | 27,867.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 63,588.36 | 0.00 | (63,588.36) | (63,588.36) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 32,500.48 | 0.00 | (32,500.48) | (32,500.48) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 83,135.04 | 2,838.50 | (85,973.54) | (85,973.54) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 159,049.00 | 159,049.00 | 0.00 | 0.00 | 0.00 | 159,049.00 | 159,049.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,612.18 | 0.00 | (1,612.18) | (1,612.18) |
| *Total: Personnel | 186,916.00 | 186,916.00 | 2,270.80 | 207,446.79 | 2,838.50 | (23,369.29) | (23,369.29) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,724.97 | 0.00 | (4,724.97) | (4,724.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,554.00 | 5,554.00 | 0.00 | 23,796.51 | 0.00 | (18,242.51) | (18,242.51) |
| *Total: Fringe Benefits | 5,554.00 | 5,554.00 | 0.00 | 28,521.48 | 0.00 | (22,967.48) | (22,967.48) |
| 710 Travel | 12,055.00 | 12,055.00 | 0.00 | 0.00 | 0.00 | 12,055.00 | 12,055.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,010.10 | 0.00 | (2,010.10) | (2,010.10) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| *Total: Travel | 12,055.00 | 12,055.00 | 0.00 | 3,350.10 | 0.00 | 8,704.90 | 8,704.90 |
| 7112 Research Supplies | 63,558.00 | 63,558.00 | 0.00 | 0.00 | 0.00 | 63,558.00 | 63,558.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 369.94 | 48,382.48 | 763.69 | (49,146.17) | (49,146.17) |
| 717000 Consulting-General | 31,127.00 | 31,127.00 | 0.00 | 0.00 | 0.00 | 31,127.00 | 31,127.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,488.00 | 0.00 | (4,488.00) | (4,488.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,012.48 | 0.00 | (2,012.48) | (2,012.48) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | (32.50) | (32.50) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 289.34 | 0.00 | (289.34) | (289.34) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 584.75 | 0.00 | (584.75) | (584.75) |
| *Total: Supplies | 101,685.00 | 101,685.00 | 369.94 | 55,864.55 | 763.69 | 45,056.76 | 45,056.76 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 Assistantships | 39,155.00 | 39,155.00 | 0.00 | 0.00 | 0.00 | 39,155.00 | 39,155.00 |

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active
 FMGR: Song, Edward
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|---------------------|-------------------|------|
| PI Name: | Song, Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1847152 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 | | |
| Resp Org: | UDEE00 | CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/19 - 2/28/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDEEES - PI Edward Song

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 40,837.50 | 0.00 | (40,837.50) | (40,837.50) |
| *Total: Tuition | 39,155.00 | 39,155.00 | 0.00 | 48,817.50 | 0.00 | (9,662.50) | (9,662.50) |
| **Total Direct Cost Expenditures | 345,365.00 | 345,365.00 | 2,640.74 | 344,000.42 | 3,602.19 | (2,237.61) | (2,237.61) |
| 760300 F&A Expenditures | 154,635.00 | 154,635.00 | 1,333.58 | 149,067.22 | 0.00 | 5,567.78 | 5,567.78 |
| *Total: Indirect Costs | 154,635.00 | 154,635.00 | 1,333.58 | 149,067.22 | 0.00 | 5,567.78 | 5,567.78 |
| **Total Indirect Cost Expenditures | 154,635.00 | 154,635.00 | 1,333.58 | 149,067.22 | 0.00 | 5,567.78 | 5,567.78 |
| ***Total Expenditures | 500,000.00 | 500,000.00 | 3,974.32 | 493,067.64 | 3,602.19 | 3,330.17 | 3,330.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,974.32 | 493,067.64 | 0.00 | (493,067.64) | (493,067.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,974.32 | 493,067.64 | 0.00 | (493,067.64) | (493,067.64) |
| ***Total Revenue | 0.00 | 0.00 | 3,974.32 | 493,067.64 | 0.00 | (493,067.64) | (493,067.64) |

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Johnson, Paul D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1933720 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZCCOM | CFDA #: | 47.050 | Expend End Date: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 530000 | IDC Dist From Code: | P1 | | Idc Waiver | NO |
| | | | | Fund Type Level 2 | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOLMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | (803.80) | (401.90) | 0.00 | 401.90 | 401.90 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | (2,669.04) | (1,334.52) | 0.00 | 1,334.52 | 1,334.52 |
| *Total: Travel | 0.00 | 0.00 | (3,472.84) | (1,736.42) | 0.00 | 1,736.42 | 1,736.42 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (3,472.84) | (1,736.42) | 0.00 | 1,736.42 | 1,736.42 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (1,753.78) | (876.89) | 0.00 | 876.89 | 876.89 |
| *Total: Indirect Costs | 0.00 | 0.00 | (1,753.78) | (876.89) | 0.00 | 876.89 | 876.89 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (1,753.78) | (876.89) | 0.00 | 876.89 | 876.89 |
| ***Total Expenditures | 0.00 | 0.00 | (5,226.62) | (2,613.31) | 0.00 | 2,613.31 | 2,613.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (5,226.62) | (2,613.31) | 0.00 | 2,613.31 | 2,613.31 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (5,226.62) | (2,613.31) | 0.00 | 2,613.31 | 2,613.31 |
| ***Total Revenue | 0.00 | 0.00 | (5,226.62) | (2,613.31) | 0.00 | 2,613.31 | 2,613.31 |

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Johnson, Paul D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1933720 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZCCOM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOMPJ - PI Paul Johnson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,559.84 | 0.00 | (6,559.84) | (6,559.84) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,263.00 | 38,263.00 | 0.00 | 0.00 | 0.00 | 38,263.00 | 38,263.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,519.51 | 78,266.07 | 0.00 | (78,266.07) | (78,266.07) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 225,147.00 | 225,147.00 | 0.00 | 0.00 | 0.00 | 225,147.00 | 225,147.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 3,223.78 | 0.00 | (3,223.78) | (3,223.78) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 5,100.00 | 95,055.61 | 0.00 | (95,055.61) | (95,055.61) |
| *Total: Personnel | | 263,410.00 | 263,410.00 | 7,619.51 | 183,105.30 | 0.00 | 80,304.70 | 80,304.70 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 778.05 | 0.00 | (778.05) | (778.05) |
| 65YF10 | Full Fringe Benefit Distr Expe | 118,422.00 | 118,422.00 | 836.48 | 28,463.35 | 0.00 | 89,958.65 | 89,958.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 392.70 | 7,500.92 | 0.00 | (7,500.92) | (7,500.92) |
| *Total: Fringe Benefits | | 118,422.00 | 118,422.00 | 1,229.18 | 36,742.32 | 0.00 | 81,679.68 | 81,679.68 |
| 710 | Travel | 107,480.00 | 107,480.00 | 0.00 | 0.00 | 0.00 | 107,480.00 | 107,480.00 |
| 7102 | Foreign Travel | 0.00 | 11,034.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,034.00 |
| 710200 | Foreign Travel | 11,034.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,034.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,231.50 | 0.00 | (1,231.50) | (1,231.50) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 7,522.78 | 0.00 | (7,522.78) | (7,522.78) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,319.95 | 0.00 | (3,319.95) | (3,319.95) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,312.40 | 10,676.23 | 0.00 | (10,676.23) | (10,676.23) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,567.68 | 4,130.85 | 0.00 | (4,130.85) | (4,130.85) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 3,727.28 | 9,184.79 | 0.00 | (9,184.79) | (9,184.79) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 800.00 | 5,769.97 | 0.00 | (5,769.97) | (5,769.97) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 887.75 | 0.00 | (887.75) | (887.75) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,008.51 | 0.00 | (1,008.51) | (1,008.51) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 4,204.08 | 0.00 | (4,204.08) | (4,204.08) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 1,039.70 | 0.00 | (1,039.70) | (1,039.70) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,782.65 | 0.00 | (5,782.65) | (5,782.65) |

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Johnson, Paul D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1933720 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZOMPJ - PI Paul Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,733.58 | 0.00 | (1,733.58) | (1,733.58) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 262.85 | 0.00 | (262.85) | (262.85) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 185.85 | 0.00 | (185.85) | (185.85) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,208.25 | 0.00 | (1,208.25) | (1,208.25) |
| *Total: Travel | 118,514.00 | 118,514.00 | 7,407.36 | 58,794.29 | 0.00 | 59,719.71 | 59,719.71 |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | (129.00) | (129.00) |
| 7112 Research Supplies | 17,420.00 | 17,420.00 | 0.00 | 0.00 | 0.00 | 17,420.00 | 17,420.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 584.99 | 0.00 | (584.99) | (584.99) |
| 717000 Consulting-General | 19,800.00 | 19,800.00 | 0.00 | 0.00 | 0.00 | 19,800.00 | 19,800.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,180.40 | 22,459.68 | 165.00 | (22,624.68) | (22,624.68) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 19,800.00 | 19,800.00 | 0.00 | 0.00 | 0.00 | 19,800.00 | 19,800.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 5,076.70 | 0.00 | (5,076.70) | (5,076.70) |
| *Total: Supplies | 57,020.00 | 57,020.00 | 1,180.40 | 28,285.37 | 165.00 | 28,569.63 | 28,569.63 |
| **Total Direct Cost Expenditures | 557,366.00 | 557,366.00 | 17,436.45 | 306,927.28 | 165.00 | 250,273.72 | 250,273.72 |
| 760300 F&A Expenditures | 281,469.00 | 281,469.00 | 8,805.40 | 154,998.35 | 0.00 | 126,470.65 | 126,470.65 |
| *Total: Indirect Costs | 281,469.00 | 281,469.00 | 8,805.40 | 154,998.35 | 0.00 | 126,470.65 | 126,470.65 |
| **Total Indirect Cost Expenditures | 281,469.00 | 281,469.00 | 8,805.40 | 154,998.35 | 0.00 | 126,470.65 | 126,470.65 |
| ***Total Expenditures | 838,835.00 | 838,835.00 | 26,241.85 | 461,925.63 | 165.00 | 376,744.37 | 376,744.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 26,241.85 | 461,925.63 | 0.00 | (461,925.63) | (461,925.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26,241.85 | 461,925.63 | 0.00 | (461,925.63) | (461,925.63) |
| ***Total Revenue | 0.00 | 0.00 | 26,241.85 | 461,925.63 | 0.00 | (461,925.63) | (461,925.63) |

Grant: 147A13 - Col Res: Transport Processes
 Fund: 147A13 - Col Res: Transport Processes

Status: Active
 FMGR: Ryan, James M

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1931300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,172.00 | 0.00 | (4,172.00) | (4,172.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 16,616.82 | 0.00 | (16,616.82) | (16,616.82) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,386.00 | 19,386.00 | 0.00 | 0.00 | 0.00 | 19,386.00 | 19,386.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.60 | 7,753.20 | 2,982.00 | (10,735.20) | (10,735.20) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 510.69 | 0.00 | (510.69) | (510.69) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,284.00 | 0.00 | (7,284.00) | (7,284.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 36,719.00 | 36,719.00 | 0.00 | 0.00 | 0.00 | 36,719.00 | 36,719.00 |
| *Total: Personnel | 56,105.00 | 56,105.00 | 2,385.60 | 36,336.71 | 2,982.00 | 16,786.29 | 16,786.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,638.64 | 0.00 | (1,638.64) | (1,638.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,332.00 | 3,332.00 | 0.00 | 192.02 | 0.00 | 3,139.98 | 3,139.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 589.99 | 0.00 | (589.99) | (589.99) |
| *Total: Fringe Benefits | 3,332.00 | 3,332.00 | 0.00 | 2,420.65 | 0.00 | 911.35 | 911.35 |
| 710 Travel | 20,940.00 | 20,940.00 | 0.00 | 0.00 | 0.00 | 20,940.00 | 20,940.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 714.30 | 0.00 | (714.30) | (714.30) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 176.81 | 0.00 | (176.81) | (176.81) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,575.31 | 0.00 | (1,575.31) | (1,575.31) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 916.00 | 0.00 | (916.00) | (916.00) |
| *Total: Travel | 20,940.00 | 20,940.00 | 0.00 | 3,727.42 | 0.00 | 17,212.58 | 17,212.58 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 7,976.12 | 0.00 | (7,976.12) | (7,976.12) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 33,118.65 | 0.00 | (33,118.65) | (33,118.65) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 41,164.77 | 0.00 | (41,164.77) | (41,164.77) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,195.00 | 0.00 | (4,195.00) | (4,195.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,335.00 | 0.00 | (5,335.00) | (5,335.00) |
| **Total Direct Cost Expenditures | 80,377.00 | 80,377.00 | 2,385.60 | 88,984.55 | 2,982.00 | (11,589.55) | (11,589.55) |
| 760300 F&A Expenditures | 40,590.00 | 40,590.00 | 1,204.72 | 25,518.07 | 0.00 | 15,071.93 | 15,071.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A13 - Col Res: Transport Processes
 Fund: 147A13 - Col Res: Transport Processes

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name: Ryan, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1931300 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 40,590.00 | 40,590.00 | 1,204.72 | 25,518.07 | 0.00 | 15,071.93 | 15,071.93 |
| **Total Indirect Cost Expenditures | 40,590.00 | 40,590.00 | 1,204.72 | 25,518.07 | 0.00 | 15,071.93 | 15,071.93 |
| ***Total Expenditures | 120,967.00 | 120,967.00 | 3,590.32 | 114,502.62 | 2,982.00 | 3,482.38 | 3,482.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,590.32 | 114,502.62 | 0.00 | (114,502.62) | (114,502.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,590.32 | 114,502.62 | 0.00 | (114,502.62) | (114,502.62) |
| ***Total Revenue | 0.00 | 0.00 | 3,590.32 | 114,502.62 | 0.00 | (114,502.62) | (114,502.62) |

Grant: 147A17 - Col Res: Tree-Ring Data
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active
 FMGR: Shiklomanov, Alexander I
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Shiklomanov, Alexander I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1917515 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 8/1/19 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,584.23 | 0.00 | (28,584.23) | (28,584.23) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 128,786.14 | 0.00 | (128,786.14) | (128,786.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 117,449.00 | 152,285.00 | 0.00 | 0.00 | 0.00 | 117,449.00 | 152,285.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 76,147.49 | 0.00 | (76,147.49) | (76,147.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 76,146.00 | 76,146.00 | 0.00 | 0.00 | 0.00 | 76,146.00 | 76,146.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,782.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,782.00 | 0.00 |
| *Total: Personnel | 213,377.00 | 228,431.00 | 0.00 | 233,517.86 | 0.00 | (20,140.86) | (5,086.86) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,288.28 | 0.00 | (2,288.28) | (2,288.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 88,567.00 | 96,584.00 | 0.00 | 85,807.54 | 0.00 | 2,759.46 | 10,776.46 |
| *Total: Fringe Benefits | 88,567.00 | 96,584.00 | 0.00 | 88,095.82 | 0.00 | 471.18 | 8,488.18 |
| 710 Travel | 18,431.00 | 21,928.00 | 0.00 | 0.00 | 0.00 | 18,431.00 | 21,928.00 |
| 710200 Foreign Travel | 11,568.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,568.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 444.96 | 0.00 | (444.96) | (444.96) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 617.82 | 0.00 | (617.82) | (617.82) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,024.58 | 0.00 | (6,024.58) | (6,024.58) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,022.95 | 0.00 | (1,022.95) | (1,022.95) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 141.89 | 0.00 | (141.89) | (141.89) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 3,241.00 | 0.00 | (3,241.00) | (3,241.00) |
| *Total: Travel | 29,999.00 | 21,928.00 | 0.00 | 11,493.20 | 0.00 | 18,505.80 | 10,434.80 |
| 7112 Research Supplies | 13,252.00 | (1,748.00) | 0.00 | 0.00 | 0.00 | 13,252.00 | (1,748.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18,045.65 | 0.00 | (18,045.65) | (18,045.65) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,151.00 | 6,151.00 | 0.00 | 0.00 | 0.00 | 6,151.00 | 6,151.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Supplies | 19,403.00 | 4,403.00 | 0.00 | 18,240.65 | 0.00 | 1,162.35 | (13,837.65) |
| **Total Direct Cost Expenditures | 351,346.00 | 351,346.00 | 0.00 | 351,347.53 | 0.00 | (1.53) | (1.53) |
| 760300 F&A Expenditures | 177,430.00 | 177,430.00 | 0.00 | 177,430.62 | 0.00 | (0.62) | (0.62) |
| *Total: Indirect Costs | 177,430.00 | 177,430.00 | 0.00 | 177,430.62 | 0.00 | (0.62) | (0.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A17 - Col Res: Tree-Ring Data
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Shiklomanov, Alexander I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1917515 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/19 - 7/31/24 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 177,430.00 | 177,430.00 | 0.00 | 177,430.62 | 0.00 | (0.62) | (0.62) |
| ***Total Expenditures | 528,776.00 | 528,776.00 | 0.00 | 528,778.15 | 0.00 | (2.15) | (2.15) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 528,778.15 | 0.00 | (528,778.15) | (528,778.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 528,778.15 | 0.00 | (528,778.15) | (528,778.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 528,778.15 | 0.00 | (528,778.15) | (528,778.15) |

Grant: 147A19 - ArcticGRO
 Fund: 147A19 - ArcticGRO

Status: Active
 FMGR: Shiklomanov, Alexander I
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Shiklomanov, Alexander I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1913962 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/19 - 8/31/24 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,399.44 | 0.00 | (13,399.44) | (13,399.44) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 64,275.58 | 0.00 | (64,275.58) | (64,275.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 62,267.00 | 72,336.00 | 0.00 | 0.00 | 0.00 | 62,267.00 | 72,336.00 |
| *Total: Personnel | 62,267.00 | 72,336.00 | 0.00 | 77,675.02 | 0.00 | (15,408.02) | (5,339.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,066.67 | 0.00 | (1,066.67) | (1,066.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,020.00 | 32,430.00 | 0.00 | 26,021.51 | 0.00 | 1,998.49 | 6,408.49 |
| *Total: Fringe Benefits | 28,020.00 | 32,430.00 | 0.00 | 27,088.18 | 0.00 | 931.82 | 5,341.82 |
| 710 Travel | 8,132.00 | 11,589.00 | 0.00 | 0.00 | 0.00 | 8,132.00 | 11,589.00 |
| 710200 Foreign Travel | 12,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,457.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,186.25 | 0.00 | (5,186.25) | (5,186.25) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,696.97 | 0.00 | (1,696.97) | (1,696.97) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,382.00 | 0.00 | (1,382.00) | (1,382.00) |
| *Total: Travel | 20,589.00 | 11,589.00 | 0.00 | 8,265.22 | 0.00 | 12,323.78 | 3,323.78 |
| 7112 Research Supplies | 8,100.00 | 2,621.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 2,621.00 |
| 717000 Consulting-General | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | (18,000.00) | (18,000.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 244.00 | 0.00 | (244.00) | (244.00) |
| *Total: Supplies | 26,100.00 | 20,621.00 | 0.00 | 9,319.00 | 9,000.00 | 7,781.00 | 2,302.00 |
| **Total Direct Cost Expenditures | 136,976.00 | 136,976.00 | 0.00 | 122,347.42 | 9,000.00 | 5,628.58 | 5,628.58 |
| 760300 F&A Expenditures | 69,173.00 | 69,173.00 | 0.00 | 61,785.29 | 0.00 | 7,387.71 | 7,387.71 |
| *Total: Indirect Costs | 69,173.00 | 69,173.00 | 0.00 | 61,785.29 | 0.00 | 7,387.71 | 7,387.71 |
| **Total Indirect Cost Expenditures | 69,173.00 | 69,173.00 | 0.00 | 61,785.29 | 0.00 | 7,387.71 | 7,387.71 |
| ***Total Expenditures | 206,149.00 | 206,149.00 | 0.00 | 184,132.71 | 9,000.00 | 13,016.29 | 13,016.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 184,132.71 | 0.00 | (184,132.71) | (184,132.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A19 - ArcticGRO
 Fund: 147A19 - ArcticGRO

Status: Active
 FMGR: Shiklomanov, Alexander I
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Shiklomanov, Alexander I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: 08/15/2019 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1913962 CFDA #: 47.050 | Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/19 - 8/31/24 | Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 184,132.71 | 0.00 | (184,132.71) | (184,132.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 184,132.71 | 0.00 | (184,132.71) | (184,132.71) |

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Jacobs, Jennifer M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/20/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1927357 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZESJJ - PI Jennifer Jacobs

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,337.36 | 0.00 | (43,337.36) | (43,337.36) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 60,402.00 | 60,402.00 | 0.00 | 0.00 | 0.00 | 60,402.00 | 60,402.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,423.11 | 0.00 | (4,423.11) | (4,423.11) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,133.63 | 0.00 | (5,133.63) | (5,133.63) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,381.00 | 26,381.00 | 0.00 | 0.00 | 0.00 | 26,381.00 | 26,381.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,301.00 | 4,301.00 | 0.00 | 0.00 | 0.00 | 4,301.00 | 4,301.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 162.50 | 0.00 | (162.50) | (162.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,935.00 | 107,129.25 | 0.00 | (107,129.25) | (107,129.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 160.60 | 0.00 | (160.60) | (160.60) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 58,000.00 |
| *Total: Personnel | | 149,084.00 | 149,084.00 | 1,935.00 | 160,661.45 | 0.00 | (11,577.45) | (11,577.45) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,832.73 | 0.00 | (3,832.73) | (3,832.73) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,141.00 | 11,141.00 | 0.00 | 0.00 | 0.00 | 11,141.00 | 11,141.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 149.00 | 8,528.51 | 0.00 | (8,528.51) | (8,528.51) |
| *Total: Fringe Benefits | | 11,141.00 | 11,141.00 | 149.00 | 12,361.24 | 0.00 | (1,220.24) | (1,220.24) |
| 710 | Travel | 67,730.00 | 93,602.00 | 0.00 | 0.00 | 0.00 | 67,730.00 | 93,602.00 |
| 710200 | Foreign Travel | 25,872.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,872.00 | 0.00 |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,200.47 | 0.00 | (2,200.47) | (2,200.47) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,220.28 | 0.00 | (3,220.28) | (3,220.28) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,230.00 | 0.00 | (1,230.00) | (1,230.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 396.02 | 5,176.82 | 0.00 | (5,176.82) | (5,176.82) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 80.40 | 730.16 | 0.00 | (730.16) | (730.16) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 340.26 | 564.43 | 0.00 | (564.43) | (564.43) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 209.50 | 504.78 | 0.00 | (504.78) | (504.78) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,549.51 | 0.00 | (2,549.51) | (2,549.51) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,483.78 | 0.00 | (1,483.78) | (1,483.78) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,467.43 | 0.00 | (1,467.43) | (1,467.43) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 267.93 | 0.00 | (267.93) | (267.93) |

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1927357 CFDA #: 47.041
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 08/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Travel | 93,602.00 | 93,602.00 | 1,026.18 | 19,395.59 | 0.00 | 74,206.41 | 74,206.41 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 82.69 | 0.00 | (82.69) | (82.69) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 591.32 | 0.00 | (591.32) | (591.32) |
| 7112 Research Supplies | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,090.64 | 0.00 | (1,090.64) | (1,090.64) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 115.95 | 0.00 | (115.95) | (115.95) |
| 717000 Consulting-General | 30,000.00 | 30,000.00 | 0.00 | 7,800.00 | 7,200.00 | 15,000.00 | 15,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 26,054.74 | 2,292.95 | (28,347.69) | (28,347.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,018.93 | 0.00 | (2,018.93) | (2,018.93) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 504.04 | 0.00 | (504.04) | (504.04) |
| *Total: Supplies | 43,750.00 | 43,750.00 | 0.00 | 38,447.31 | 9,492.95 | (4,190.26) | (4,190.26) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,963.63 | 0.00 | (1,963.63) | (1,963.63) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,963.63 | 0.00 | (1,963.63) | (1,963.63) |
| 722200 Participant Support | 199,004.00 | 199,004.00 | 0.00 | 40,494.74 | 0.00 | 158,509.26 | 158,509.26 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,379.23 | 0.00 | (4,379.23) | (4,379.23) |
| *Total: Participant Support | 199,004.00 | 199,004.00 | 0.00 | 44,873.97 | 0.00 | 154,130.03 | 154,130.03 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| **Total Direct Cost Expenditures | 496,581.00 | 496,581.00 | 3,110.18 | 297,703.19 | 9,492.95 | 189,384.86 | 189,384.86 |
| 760300 F&A Expenditures | 104,748.00 | 104,748.00 | 1,094.78 | 88,304.62 | 0.00 | 16,443.38 | 16,443.38 |
| *Total: Indirect Costs | 104,748.00 | 104,748.00 | 1,094.78 | 88,304.62 | 0.00 | 16,443.38 | 16,443.38 |
| **Total Indirect Cost Expenditures | 104,748.00 | 104,748.00 | 1,094.78 | 88,304.62 | 0.00 | 16,443.38 | 16,443.38 |
| ***Total Expenditures | 601,329.00 | 601,329.00 | 4,204.96 | 386,007.81 | 9,492.95 | 205,828.24 | 205,828.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,204.96 | 386,007.81 | 0.00 | (386,007.81) | (386,007.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,204.96 | 386,007.81 | 0.00 | (386,007.81) | (386,007.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1927357 CFDA #: 47.041
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/20/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 35.20% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 35.2 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZESJJ - PI Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 4,204.96 | 386,007.81 | 0.00 | (386,007.81) | (386,007.81) |

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 147A25 - Acquisition Computer Cluster

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Foucart, Francois V O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/27/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1919310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDPHYS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/19 - 8/31/24 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UDPHFF - PI Francois V.O. Foucart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 602,942.00 | 602,942.00 | 0.00 | 602,941.00 | 0.00 | 1.00 | 1.00 |
| *Total: Equipment | 602,942.00 | 602,942.00 | 0.00 | 602,941.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 602,942.00 | 602,942.00 | 0.00 | 602,941.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 602,942.00 | 602,942.00 | 0.00 | 602,941.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 602,941.00 | 0.00 | (602,941.00) | (602,941.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 602,941.00 | 0.00 | (602,941.00) | (602,941.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 602,941.00 | 0.00 | (602,941.00) | (602,941.00) |

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 15CC58 - Acquisition Computer Cluster - CS

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Foucart, Francois V O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/27/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1919310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDPHYS | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/19 - 8/31/24 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UDPHFF - PI Francois V.O. Foucart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 140,412.00 | 140,412.00 | 0.00 | 133,319.00 | 0.00 | 7,093.00 | 7,093.00 |
| *Total: Equipment | 140,412.00 | 140,412.00 | 0.00 | 133,319.00 | 0.00 | 7,093.00 | 7,093.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 21,897.00 | 0.00 | (21,897.00) | (21,897.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,329.65 | 0.00 | (1,329.65) | (1,329.65) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 78,400.00 | 78,400.00 | 0.00 | 0.00 | 0.00 | 78,400.00 | 78,400.00 |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 26,259.75 | 0.00 | (26,259.75) | (26,259.75) |
| *Total: Supplies | 78,400.00 | 78,400.00 | 0.00 | 49,486.40 | 0.00 | 28,913.60 | 28,913.60 |
| **Total Direct Cost Expenditures | 218,812.00 | 218,812.00 | 0.00 | 182,805.40 | 0.00 | 36,006.60 | 36,006.60 |
| 760300 F&A Expenditures | 39,592.00 | 39,592.00 | 0.00 | 24,990.66 | 0.00 | 14,601.34 | 14,601.34 |
| *Total: Indirect Costs | 39,592.00 | 39,592.00 | 0.00 | 24,990.66 | 0.00 | 14,601.34 | 14,601.34 |
| **Total Indirect Cost Expenditures | 39,592.00 | 39,592.00 | 0.00 | 24,990.66 | 0.00 | 14,601.34 | 14,601.34 |
| ***Total Expenditures | 258,404.00 | 258,404.00 | 0.00 | 207,796.06 | 0.00 | 50,607.94 | 50,607.94 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 132,404.00 | 0.00 | (132,404.00) | (132,404.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 50.00 | 24,990.66 | 0.00 | (24,990.66) | (24,990.66) |
| 8ICS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 126,000.00 | 0.00 | (126,000.00) | (126,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 50.00 | 283,394.66 | 0.00 | (283,394.66) | (283,394.66) |
| ***Total Revenue | 0.00 | 0.00 | 50.00 | 283,394.66 | 0.00 | (283,394.66) | (283,394.66) |

Grant: 147A27 - Pathways to Professions Biosci
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active
 FMGR: Aikens, Melissa L

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Aikens, Melissa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/22/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1930308 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/15/19 - 11/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UBBICH - PI Carrie Hall

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 48,226.93 | 0.00 | (48,226.93) | (48,226.93) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 98,094.00 | 98,094.00 | 0.00 | 0.00 | 0.00 | 98,094.00 | 98,094.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,551.28 | 0.00 | (11,551.28) | (11,551.28) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 134.24 | 13,646.35 | 376.57 | (14,022.92) | (14,022.92) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,192.29 | 0.00 | (1,192.29) | (1,192.29) |
| *Total: Personnel | | 118,094.00 | 118,094.00 | 134.24 | 74,616.85 | 376.57 | 43,100.58 | 43,100.58 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,782.80 | 0.00 | (4,782.80) | (4,782.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,844.00 | 20,844.00 | 44.58 | 5,399.88 | 125.02 | 15,319.10 | 15,319.10 |
| *Total: Fringe Benefits | | 20,844.00 | 20,844.00 | 44.58 | 10,182.68 | 125.02 | 10,536.30 | 10,536.30 |
| 710 | Travel | 23,320.00 | 23,320.00 | 0.00 | 0.00 | 0.00 | 23,320.00 | 23,320.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,658.72 | 0.00 | (5,658.72) | (5,658.72) |
| *Total: Travel | | 23,320.00 | 23,320.00 | 0.00 | 5,658.72 | 0.00 | 17,661.28 | 17,661.28 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 313.13 | 0.00 | (313.13) | (313.13) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 7112 | Research Supplies | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| *Total: Supplies | | 1,900.00 | 1,900.00 | 0.00 | 657.13 | 0.00 | 1,242.87 | 1,242.87 |
| 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 | 185,000.00 | 0.00 | (185,000.00) | (185,000.00) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 185,000.00 | 0.00 | (185,000.00) | (185,000.00) |
| 722200 | Participant Support | 752,500.00 | 752,500.00 | 1,250.00 | 22,550.00 | 0.00 | 729,950.00 | 729,950.00 |
| *Total: Participant Support | | 752,500.00 | 752,500.00 | 1,250.00 | 22,550.00 | 0.00 | 729,950.00 | 729,950.00 |
| **Total Direct Cost Expenditures | | 916,658.00 | 916,658.00 | 1,428.82 | 298,665.38 | 501.59 | 617,491.03 | 617,491.03 |
| 760300 | F&A Expenditures | 82,900.00 | 82,900.00 | 90.32 | 46,013.21 | 0.00 | 36,886.79 | 36,886.79 |
| *Total: Indirect Costs | | 82,900.00 | 82,900.00 | 90.32 | 46,013.21 | 0.00 | 36,886.79 | 36,886.79 |
| **Total Indirect Cost Expenditures | | 82,900.00 | 82,900.00 | 90.32 | 46,013.21 | 0.00 | 36,886.79 | 36,886.79 |
| ***Total Expenditures | | 999,558.00 | 999,558.00 | 1,519.14 | 344,678.59 | 501.59 | 654,377.82 | 654,377.82 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A27 - Pathways to Professions Biosci
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active
 FMGR: Aikens, Melissa L
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Aikens, Melissa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/22/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1930308 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/15/19 - 11/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBICH - PI Carrie Hall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,519.14 | 344,678.59 | 0.00 | (344,678.59) | (344,678.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,519.14 | 344,678.59 | 0.00 | (344,678.59) | (344,678.59) |
| ***Total Revenue | 0.00 | 0.00 | 1,519.14 | 344,678.59 | 0.00 | (344,678.59) | (344,678.59) |

Grant: 147A37 - Nitrogen & Carbon Cycles
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1926591 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/20 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UBNRWW - PI Will Wollheim

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,145.66 | 0.00 | (29,145.66) | (29,145.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,053.00 | 37,053.00 | 0.00 | 0.00 | 0.00 | 37,053.00 | 37,053.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 35,687.08 | 0.00 | (35,687.08) | (35,687.08) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 24,022.48 | 0.00 | (24,022.48) | (24,022.48) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 67,640.00 | 67,640.00 | 0.00 | 0.00 | 0.00 | 67,640.00 | 67,640.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,088.00 | 0.00 | (2,088.00) | (2,088.00) |
| *Total: Personnel | | 104,693.00 | 104,693.00 | 0.00 | 90,943.22 | 0.00 | 13,749.78 | 13,749.78 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,140.03 | 0.00 | (5,140.03) | (5,140.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,091.00 | 5,091.00 | 0.00 | 0.00 | 0.00 | 5,091.00 | 5,091.00 |
| *Total: Fringe Benefits | | 5,091.00 | 5,091.00 | 0.00 | 5,140.03 | 0.00 | (49.03) | (49.03) |
| 710 | Travel | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,135.41 | 0.00 | (1,135.41) | (1,135.41) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 411.80 | 0.00 | (411.80) | (411.80) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,843.78 | 0.00 | (2,843.78) | (2,843.78) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 399.72 | 0.00 | (399.72) | (399.72) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 13.55 | 13.55 | 0.00 | (13.55) | (13.55) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 585.14 | 0.00 | (585.14) | (585.14) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 3,310.45 | 0.00 | (3,310.45) | (3,310.45) |
| *Total: Travel | | 9,500.00 | 9,500.00 | 13.55 | 8,773.85 | 0.00 | 726.15 | 726.15 |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,476.64 | 0.00 | (1,476.64) | (1,476.64) |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | | 4,000.00 | 4,000.00 | 0.00 | 1,546.64 | 0.00 | 2,453.36 | 2,453.36 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 34,045.00 | 34,045.00 | 0.00 | 0.00 | 0.00 | 34,045.00 | 34,045.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,694.00 | 0.00 | (19,694.00) | (19,694.00) |
| *Total: Tuition | | 34,045.00 | 34,045.00 | 0.00 | 23,114.00 | 0.00 | 10,931.00 | 10,931.00 |
| **Total Direct Cost Expenditures | | 157,329.00 | 157,329.00 | 13.55 | 129,517.74 | 0.00 | 27,811.26 | 27,811.26 |

Grant: 147A37 - Nitrogen & Carbon Cycles
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|---------------------|-------------------|------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1926591 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF | | |
| Resp Org: | UBNREN | CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/20 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV | |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 62,259.00 | 62,259.00 | 6.85 | 53,733.93 | 0.00 | 8,525.07 | 8,525.07 |
| *Total: Indirect Costs | 62,259.00 | 62,259.00 | 6.85 | 53,733.93 | 0.00 | 8,525.07 | 8,525.07 |
| **Total Indirect Cost Expenditures | 62,259.00 | 62,259.00 | 6.85 | 53,733.93 | 0.00 | 8,525.07 | 8,525.07 |
| ***Total Expenditures | 219,588.00 | 219,588.00 | 20.40 | 183,251.67 | 0.00 | 36,336.33 | 36,336.33 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 20.40 | 183,251.67 | 0.00 | (183,251.67) | (183,251.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 20.40 | 183,251.67 | 0.00 | (183,251.67) | (183,251.67) |
| ***Total Revenue | 0.00 | 0.00 | 20.40 | 183,251.67 | 0.00 | (183,251.67) | (183,251.67) |

Grant: 147A38 - DASI Track 2: SWUG
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active Type: Grant
 FMGR: Smith, Charles W

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Smith, Charles W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1933075 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/20 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,598.30 | 0.00 | (17,598.30) | (17,598.30) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,703.29 | 74,701.21 | 1,725.51 | (76,426.72) | (76,426.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 137,039.00 | 137,039.00 | 0.00 | 0.00 | 0.00 | 137,039.00 | 137,039.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,342.00 | 10,342.00 | 0.00 | 0.00 | 0.00 | 10,342.00 | 10,342.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 15.64 | 0.00 | (15.64) | (15.64) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 40.50 | 80,350.00 | 0.00 | (80,350.00) | (80,350.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,562.25 | 0.00 | (6,562.25) | (6,562.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 92,134.00 | 92,134.00 | 0.00 | 0.00 | 0.00 | 92,134.00 | 92,134.00 |
| *Total: Personnel | 239,515.00 | 239,515.00 | 4,743.79 | 179,227.40 | 1,725.51 | 58,562.09 | 58,562.09 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,391.39 | 0.00 | (1,391.39) | (1,391.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 42,272.00 | 42,272.00 | 1,561.49 | 26,566.42 | 572.87 | 15,132.71 | 15,132.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3.12 | 6,403.79 | 0.00 | (6,403.79) | (6,403.79) |
| *Total: Fringe Benefits | 42,272.00 | 42,272.00 | 1,564.61 | 34,361.60 | 572.87 | 7,337.53 | 7,337.53 |
| 710 Travel | 26,830.00 | 26,830.00 | 0.00 | 0.00 | 0.00 | 26,830.00 | 26,830.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 780.33 | 0.00 | (780.33) | (780.33) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 477.88 | 0.00 | (477.88) | (477.88) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 365.31 | 0.00 | (365.31) | (365.31) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 88.50 | 0.00 | (88.50) | (88.50) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 3,641.93 | 0.00 | (3,641.93) | (3,641.93) |
| *Total: Travel | 26,830.00 | 26,830.00 | 0.00 | 5,353.95 | 0.00 | 21,476.05 | 21,476.05 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 7,442.55 | 0.00 | (7,442.55) | (7,442.55) |
| 7112 Research Supplies | 27,498.00 | 27,498.00 | 0.00 | 0.00 | 0.00 | 27,498.00 | 27,498.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 24,642.89 | 0.00 | (24,642.89) | (24,642.89) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,040.80 | 0.00 | (2,040.80) | (2,040.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 274.50 | 0.00 | (274.50) | (274.50) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 8.84 | 0.00 | (8.84) | (8.84) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,168.00 | 0.00 | (1,168.00) | (1,168.00) |
| *Total: Supplies | 27,498.00 | 27,498.00 | 0.00 | 35,747.58 | 0.00 | (8,249.58) | (8,249.58) |
| **Total Direct Cost Expenditures | 336,115.00 | 336,115.00 | 6,308.40 | 254,690.53 | 2,298.38 | 79,126.09 | 79,126.09 |

Grant: 147A38 - DASI Track 2: SWUG
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Smith, Charles W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1933075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/20 - 12/31/24 | | | | | | Sefa Classification | RESDEV |

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 169,738.00 | 169,738.00 | 3,185.75 | 128,618.68 | 0.00 | 41,119.32 | 41,119.32 |
| *Total: Indirect Costs | 169,738.00 | 169,738.00 | 3,185.75 | 128,618.68 | 0.00 | 41,119.32 | 41,119.32 |
| **Total Indirect Cost Expenditures | 169,738.00 | 169,738.00 | 3,185.75 | 128,618.68 | 0.00 | 41,119.32 | 41,119.32 |
| ***Total Expenditures | 505,853.00 | 505,853.00 | 9,494.15 | 383,309.21 | 2,298.38 | 120,245.41 | 120,245.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,494.15 | 383,309.21 | 0.00 | (383,309.21) | (383,309.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,494.15 | 383,309.21 | 0.00 | (383,309.21) | (383,309.21) |
| ***Total Revenue | 0.00 | 0.00 | 9,494.15 | 383,309.21 | 0.00 | (383,309.21) | (383,309.21) |

Grant: 147A42 - Land-to-Water Transport
 Fund: 147A42 - Land-to-Water Transport

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/09/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1926423 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/20 - 2/28/25 | | | | | Sefa Classification | RESDEV |

Org: UBNRWW - PI Will Wollheim

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,773.06 | 0.00 | (14,773.06) | (14,773.06) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,024.00 | 15,024.00 | 0.00 | 0.00 | 0.00 | 15,024.00 | 15,024.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,601.04 | 0.00 | (28,601.04) | (28,601.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 44,020.88 | 0.00 | (44,020.88) | (44,020.88) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 70,513.00 | 70,513.00 | 0.00 | 0.00 | 0.00 | 70,513.00 | 70,513.00 |
| *Total: Personnel | | 85,537.00 | 85,537.00 | 0.00 | 87,394.98 | 0.00 | (1,857.98) | (1,857.98) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,445.46 | 0.00 | (3,445.46) | (3,445.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,458.00 | 3,458.00 | 0.00 | 0.00 | 0.00 | 3,458.00 | 3,458.00 |
| *Total: Fringe Benefits | | 3,458.00 | 3,458.00 | 0.00 | 3,445.46 | 0.00 | 12.54 | 12.54 |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,106.15 | 0.00 | (2,106.15) | (2,106.15) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,698.88 | 0.00 | (2,698.88) | (2,698.88) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 268.98 | 0.00 | (268.98) | (268.98) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 468.95 | 0.00 | (468.95) | (468.95) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 593.50 | 0.00 | (593.50) | (593.50) |
| *Total: Travel | | 5,000.00 | 5,000.00 | 0.00 | 6,691.46 | 0.00 | (1,691.46) | (1,691.46) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 280.47 | 0.00 | (280.47) | (280.47) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,476.64 | 0.00 | (1,476.64) | (1,476.64) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 1,936.11 | 0.00 | (1,936.11) | (1,936.11) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 35,173.00 | 35,173.00 | 0.00 | 0.00 | 0.00 | 35,173.00 | 35,173.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,309.50 | 0.00 | (19,309.50) | (19,309.50) |
| *Total: Tuition | | 35,173.00 | 35,173.00 | 0.00 | 23,869.50 | 0.00 | 11,303.50 | 11,303.50 |
| **Total Direct Cost Expenditures | | 129,168.00 | 129,168.00 | 0.00 | 123,337.51 | 0.00 | 5,830.49 | 5,830.49 |
| 760300 | F&A Expenditures | 47,467.00 | 47,467.00 | 0.00 | 50,231.41 | 0.00 | (2,764.41) | (2,764.41) |

Grant: 147A42 - Land-to-Water Transport
 Fund: 147A42 - Land-to-Water Transport

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/09/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1926423 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/20 - 2/28/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 47,467.00 | 47,467.00 | 0.00 | 50,231.41 | 0.00 | (2,764.41) | (2,764.41) |
| **Total Indirect Cost Expenditures | 47,467.00 | 47,467.00 | 0.00 | 50,231.41 | 0.00 | (2,764.41) | (2,764.41) |
| ***Total Expenditures | 176,635.00 | 176,635.00 | 0.00 | 173,568.92 | 0.00 | 3,066.08 | 3,066.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 173,568.92 | 0.00 | (173,568.92) | (173,568.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 173,568.92 | 0.00 | (173,568.92) | (173,568.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 173,568.92 | 0.00 | (173,568.92) | (173,568.92) |

Grant: 147A43 - Plasma Sheet Bubbles
 Fund: 147A43 - Plasma Sheet Bubbles

Status: Active Type: Grant
 FMGR: Cramer, William Douglas

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Cramer, William Douglas | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/18/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1938599 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/15/19 - 11/30/24 | | | | | | Sefa Classification | RESDEV |

Org: UZSPWC - PI William Cramer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 119,558.00 | 119,558.00 | 0.00 | 0.00 | 0.00 | 119,558.00 | 119,558.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 123,988.42 | 0.00 | (123,988.42) | (123,988.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 165.00 | 3,506.25 | 0.00 | (3,506.25) | (3,506.25) |
| *Total: Personnel | 119,558.00 | 119,558.00 | 165.00 | 127,494.67 | 0.00 | (7,936.67) | (7,936.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 48,800.00 | 48,800.00 | 0.00 | 46,782.69 | 0.00 | 2,017.31 | 2,017.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 12.71 | 269.99 | 0.00 | (269.99) | (269.99) |
| *Total: Fringe Benefits | 48,800.00 | 48,800.00 | 12.71 | 47,052.68 | 0.00 | 1,747.32 | 1,747.32 |
| 710 Travel | 12,603.00 | 12,603.00 | 0.00 | 0.00 | 0.00 | 12,603.00 | 12,603.00 |
| 7102 Foreign Travel | 0.00 | 20,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,291.00 |
| 710200 Foreign Travel | 20,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,291.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,160.00 | 0.00 | (1,160.00) | (1,160.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 663.66 | 0.00 | (663.66) | (663.66) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 625.61 | 0.00 | (625.61) | (625.61) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,639.35 | 0.00 | (2,639.35) | (2,639.35) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 735.63 | 0.00 | (735.63) | (735.63) |
| *Total: Travel | 32,894.00 | 32,894.00 | 0.00 | 5,824.25 | 0.00 | 27,069.75 | 27,069.75 |
| 7112 Research Supplies | 6,151.00 | 6,151.00 | 0.00 | 0.00 | 0.00 | 6,151.00 | 6,151.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 68.91 | 0.00 | (68.91) | (68.91) |
| *Total: Supplies | 6,151.00 | 6,151.00 | 0.00 | 68.91 | 0.00 | 6,082.09 | 6,082.09 |
| 7300 Subcontracts | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 40,983.66 | 51,102.43 | (92,086.09) | (92,086.09) |
| *Total: Contractual | 90,000.00 | 90,000.00 | 0.00 | 40,983.66 | 51,102.43 | (2,086.09) | (2,086.09) |
| **Total Direct Cost Expenditures | 297,403.00 | 297,403.00 | 177.71 | 221,424.17 | 51,102.43 | 24,876.40 | 24,876.40 |
| 760300 F&A Expenditures | 117,364.00 | 117,364.00 | 89.74 | 103,747.43 | 0.00 | 13,616.57 | 13,616.57 |
| *Total: Indirect Costs | 117,364.00 | 117,364.00 | 89.74 | 103,747.43 | 0.00 | 13,616.57 | 13,616.57 |
| **Total Indirect Cost Expenditures | 117,364.00 | 117,364.00 | 89.74 | 103,747.43 | 0.00 | 13,616.57 | 13,616.57 |
| ***Total Expenditures | 414,767.00 | 414,767.00 | 267.45 | 325,171.60 | 51,102.43 | 38,492.97 | 38,492.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A43 - Plasma Sheet Bubbles
 Fund: 147A43 - Plasma Sheet Bubbles

Status: Active
 Type: Grant
 FMGR: Cramer, William Douglas

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Cramer, William Douglas | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/18/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1938599 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/15/19 - 11/30/24 | | | | | | Sefa Classification | RESDEV |

Org: UZSPWC - PI William Cramer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 267.45 | 325,171.60 | 0.00 | (325,171.60) | (325,171.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 267.45 | 325,171.60 | 0.00 | (325,171.60) | (325,171.60) |
| ***Total Revenue | 0.00 | 0.00 | 267.45 | 325,171.60 | 0.00 | (325,171.60) | (325,171.60) |

Grant: 147A44 - Soil Warming & Forest Ecosys.
 Fund: 147A44 - Soil Warming & Forest Ecosys.

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/24/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1949958 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/1/20 - 3/31/25 | | | | | Sefa Classification | RESDEV |

Org: UBNRSF - PI Serita Frey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 41,223.85 | 0.00 | (41,223.85) | (41,223.85) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 69,513.00 | 69,513.00 | 0.00 | 0.00 | 0.00 | 69,513.00 | 69,513.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,082.56 | 42,270.88 | 3,036.58 | (45,307.46) | (45,307.46) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 48,568.00 | 48,568.00 | 0.00 | 0.00 | 0.00 | 48,568.00 | 48,568.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,372.50 | 0.00 | (3,372.50) | (3,372.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 34,509.00 | 34,509.00 | 0.00 | 0.00 | 0.00 | 34,509.00 | 34,509.00 |
| *Total: Personnel | | 152,590.00 | 152,590.00 | 1,082.56 | 86,867.23 | 3,036.58 | 62,686.19 | 62,686.19 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,277.41 | 0.00 | (3,277.41) | (3,277.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,177.00 | 30,177.00 | 359.40 | 16,259.62 | 1,008.14 | 12,909.24 | 12,909.24 |
| *Total: Fringe Benefits | | 30,177.00 | 30,177.00 | 359.40 | 19,537.03 | 1,008.14 | 9,631.83 | 9,631.83 |
| 710 | Travel | 5,910.00 | 5,910.00 | 0.00 | 0.00 | 0.00 | 5,910.00 | 5,910.00 |
| *Total: Travel | | 5,910.00 | 5,910.00 | 0.00 | 0.00 | 0.00 | 5,910.00 | 5,910.00 |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| *Total: Supplies | | 10,000.00 | 10,000.00 | 0.00 | 66.00 | 0.00 | 9,934.00 | 9,934.00 |
| **Total Direct Cost Expenditures | | 198,677.00 | 198,677.00 | 1,441.96 | 106,470.26 | 4,044.72 | 88,162.02 | 88,162.02 |
| 760300 | F&A Expenditures | 100,332.00 | 100,332.00 | 728.20 | 53,767.47 | 0.00 | 46,564.53 | 46,564.53 |
| *Total: Indirect Costs | | 100,332.00 | 100,332.00 | 728.20 | 53,767.47 | 0.00 | 46,564.53 | 46,564.53 |
| **Total Indirect Cost Expenditures | | 100,332.00 | 100,332.00 | 728.20 | 53,767.47 | 0.00 | 46,564.53 | 46,564.53 |
| ***Total Expenditures | | 299,009.00 | 299,009.00 | 2,170.16 | 160,237.73 | 4,044.72 | 134,726.55 | 134,726.55 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,170.16 | 160,237.73 | 0.00 | (160,237.73) | (160,237.73) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 2,170.16 | 160,237.73 | 0.00 | (160,237.73) | (160,237.73) |
| ***Total Revenue | | 0.00 | 0.00 | 2,170.16 | 160,237.73 | 0.00 | (160,237.73) | (160,237.73) |

Grant: 147A50 - CAREER: Teach Mathematics
 Fund: 147A50 - CAREER: Teach Mathematics

Status: Active
 FMGR: Buchbinder, Orly

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Buchbinder, Orly | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/17/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1941720 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDMATH | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/1/20 - 5/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UDMAOB - PI Orly Buchbinder

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 67,695.89 | 0.00 | (67,695.89) | (67,695.89) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 107,071.00 | 107,071.00 | 0.00 | 0.00 | 0.00 | 107,071.00 | 107,071.00 |
| 611Q90 | Post Doc | 200,814.00 | 200,814.00 | 4,230.76 | 192,252.85 | 11,867.30 | (3,306.15) | (3,306.15) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 113,244.00 | 113,244.00 | 0.00 | 0.00 | 0.00 | 113,244.00 | 113,244.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,213.00 | 0.00 | (3,213.00) | (3,213.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 714.00 | 42,742.00 | 0.00 | (42,742.00) | (42,742.00) |
| *Total: Personnel | | 421,129.00 | 421,129.00 | 4,944.76 | 305,903.74 | 11,867.30 | 103,357.96 | 103,357.96 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,389.17 | 0.00 | (5,389.17) | (5,389.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 63,156.00 | 63,156.00 | 1,404.62 | 69,367.23 | 3,939.94 | (10,151.17) | (10,151.17) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 257.45 | 0.00 | (257.45) | (257.45) |
| *Total: Fringe Benefits | | 63,156.00 | 63,156.00 | 1,404.62 | 75,013.85 | 3,939.94 | (15,797.79) | (15,797.79) |
| 710 | Travel | 35,547.00 | 35,547.00 | 0.00 | 0.00 | 0.00 | 35,547.00 | 35,547.00 |
| 7102 | Foreign Travel | 5,000.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 7,500.00 |
| 710200 | Foreign Travel | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 111.00 | 0.00 | (111.00) | (111.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 60.92 | 0.00 | (60.92) | (60.92) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,508.19 | 0.00 | (1,508.19) | (1,508.19) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,629.25 | 0.00 | (3,629.25) | (3,629.25) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,964.09 | 0.00 | (3,964.09) | (3,964.09) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,255.86 | 0.00 | (3,255.86) | (3,255.86) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 372.95 | 0.00 | (372.95) | (372.95) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,337.07 | 0.00 | (6,337.07) | (6,337.07) |
| 710F00 | Foreign Travel | 8,066.00 | 8,066.00 | 0.00 | 1,534.37 | 0.00 | 6,531.63 | 6,531.63 |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 2,227.80 | 0.00 | (2,227.80) | (2,227.80) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 3,671.19 | 0.00 | (3,671.19) | (3,671.19) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,762.56 | 0.00 | (1,762.56) | (1,762.56) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 622.48 | 0.00 | (622.48) | (622.48) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 683.70 | 0.00 | (683.70) | (683.70) |
| *Total: Travel | | 51,113.00 | 51,113.00 | 0.00 | 29,817.43 | 0.00 | 21,295.57 | 21,295.57 |

Grant: 147A50 - CAREER: Teach Mathematics
 Fund: 147A50 - CAREER: Teach Mathematics

Status: Active
 FMGR: Buchbinder, Orly

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Buchbinder, Orly | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/17/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1941720 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDMATH | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/20 - 5/31/25 | | | | | | Sefa Classification | RESDEV |

Org: UDMAOB - PI Orly Buchbinder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 227.83 | 0.00 | (227.83) | (227.83) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 596.98 | 0.00 | (596.98) | (596.98) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| 7112 Research Supplies | 9,901.00 | 9,901.00 | 0.00 | 0.00 | 0.00 | 9,901.00 | 9,901.00 |
| 711200 Research Supplies | 17,800.00 | 17,800.00 | 0.00 | 7,292.42 | 0.00 | 10,507.58 | 10,507.58 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 122.50 | 0.00 | (122.50) | (122.50) |
| 714025 Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 31.99 | 0.00 | (31.99) | (31.99) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 459.36 | 0.00 | (459.36) | (459.36) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 278.96 | 0.00 | (278.96) | (278.96) |
| 717000 Consulting-General | 15,800.00 | 15,800.00 | 0.00 | 0.00 | 0.00 | 15,800.00 | 15,800.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 78.50 | 80.00 | (158.50) | (158.50) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 717280 Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 | 366.43 | 0.00 | (366.43) | (366.43) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 267.25 | 0.00 | (267.25) | (267.25) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 45,101.00 | 45,101.00 | 0.00 | 14,012.22 | 80.00 | 31,008.78 | 31,008.78 |
| 722200 Participant Support | 16,330.00 | 16,330.00 | 0.00 | 1,947.00 | 0.00 | 14,383.00 | 14,383.00 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 576.89 | 0.00 | (576.89) | (576.89) |
| *Total: Participant Support | 16,330.00 | 16,330.00 | 0.00 | 2,523.89 | 0.00 | 13,806.11 | 13,806.11 |
| **Total Direct Cost Expenditures | 596,829.00 | 596,829.00 | 6,349.38 | 427,271.13 | 15,887.24 | 153,670.63 | 153,670.63 |
| 760300 F&A Expenditures | 293,152.00 | 293,152.00 | 3,206.46 | 214,497.56 | 0.00 | 78,654.44 | 78,654.44 |
| *Total: Indirect Costs | 293,152.00 | 293,152.00 | 3,206.46 | 214,497.56 | 0.00 | 78,654.44 | 78,654.44 |
| **Total Indirect Cost Expenditures | 293,152.00 | 293,152.00 | 3,206.46 | 214,497.56 | 0.00 | 78,654.44 | 78,654.44 |
| ***Total Expenditures | 889,981.00 | 889,981.00 | 9,555.84 | 641,768.69 | 15,887.24 | 232,325.07 | 232,325.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,555.84 | 641,768.69 | 0.00 | (641,768.69) | (641,768.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,555.84 | 641,768.69 | 0.00 | (641,768.69) | (641,768.69) |
| ***Total Revenue | 0.00 | 0.00 | 9,555.84 | 641,768.69 | 0.00 | (641,768.69) | (641,768.69) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A50 - CAREER: Teach Mathematics
Fund: 147A50 - CAREER: Teach Mathematics

Status: Active
FMGR: Buchbinder, Orly

Type: Grant

PI Name: Buchbinder, Orly
Sponsor: National Science Foundation (NSF)
Sponsor ID: 1941720 CFDA #: 47.076
Resp Org: UDMATH
FRAGRNT Start/End Date: 6/1/20 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 03/17/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMAOB - PI Orly Buchbinder

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A50 - CAREER: Teach Mathematics
 Fund: 147B79 - Participant Support

Status: Active
 FMGR: Buchbinder, Orly
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Buchbinder, Orly | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2022 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1941720 | Term Date: | | IDC Rate Code: | Budget Controls | NSF | |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | UDMATH | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/20 - 5/31/25 | | | | | Sefa Classification | RESDEV |

Org: UDMAOB - PI Orly Buchbinder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 13,600.00 | 13,600.00 | 0.00 | 3,600.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Participant Support | 13,600.00 | 13,600.00 | 0.00 | 3,600.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 13,600.00 | 13,600.00 | 0.00 | 3,600.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 13,600.00 | 13,600.00 | 0.00 | 3,600.00 | 0.00 | 10,000.00 | 10,000.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |

Grant: 147A52 - Quasilinear Dissipation
 Fund: 147A52 - Quasilinear Dissipation

Status: Active
 FMGR: Isenberg, Philip A

Type: Grant

PI Name: Isenberg, Philip A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2005982 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/25

Fund Information
 Effective Date: 03/25/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPPI - PI Philip Isenberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 10,019.48 | 141,809.41 | 0.00 | (141,809.41) | (141,809.41) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 75,913.31 | 0.00 | (75,913.31) | (75,913.31) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 296,646.00 | 296,646.00 | 0.00 | 0.00 | 0.00 | 296,646.00 | 296,646.00 |
| *Total: Personnel | 296,646.00 | 296,646.00 | 10,019.48 | 232,722.72 | 0.00 | 63,923.28 | 63,923.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 771.50 | 12,319.32 | 0.00 | (12,319.32) | (12,319.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 52,394.00 | 52,394.00 | 0.00 | 28,907.31 | 0.00 | 23,486.69 | 23,486.69 |
| *Total: Fringe Benefits | 52,394.00 | 52,394.00 | 771.50 | 41,226.63 | 0.00 | 11,167.37 | 11,167.37 |
| 710 Travel | 9,227.00 | 9,227.00 | 0.00 | 0.00 | 0.00 | 9,227.00 | 9,227.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 9,227.00 | 9,227.00 | 0.00 | 100.00 | 0.00 | 9,127.00 | 9,127.00 |
| 7112 Research Supplies | 9,151.00 | 9,151.00 | 0.00 | 0.00 | 0.00 | 9,151.00 | 9,151.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 131.00 | 0.00 | (131.00) | (131.00) |
| *Total: Supplies | 9,151.00 | 9,151.00 | 0.00 | 131.00 | 0.00 | 9,020.00 | 9,020.00 |
| **Total Direct Cost Expenditures | 367,418.00 | 367,418.00 | 10,790.98 | 274,180.35 | 0.00 | 93,237.65 | 93,237.65 |
| 760300 F&A Expenditures | 185,546.00 | 185,546.00 | 5,449.45 | 138,461.03 | 0.00 | 47,084.97 | 47,084.97 |
| *Total: Indirect Costs | 185,546.00 | 185,546.00 | 5,449.45 | 138,461.03 | 0.00 | 47,084.97 | 47,084.97 |
| **Total Indirect Cost Expenditures | 185,546.00 | 185,546.00 | 5,449.45 | 138,461.03 | 0.00 | 47,084.97 | 47,084.97 |
| ***Total Expenditures | 552,964.00 | 552,964.00 | 16,240.43 | 412,641.38 | 0.00 | 140,322.62 | 140,322.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,240.43 | 412,641.38 | 0.00 | (412,641.38) | (412,641.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,240.43 | 412,641.38 | 0.00 | (412,641.38) | (412,641.38) |
| ***Total Revenue | 0.00 | 0.00 | 16,240.43 | 412,641.38 | 0.00 | (412,641.38) | (412,641.38) |

Grant: 147A53 - CR:Quantification Larval Disp
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active
 FMGR: Pringle, James M

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Pringle, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/06/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1947954 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZOPAL | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/20 - 5/31/25 | | | | | Sefa Classification | RESDEV |

Org: UZOPJP - PI James Pringle

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,817.53 | 0.00 | (37,817.53) | (37,817.53) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,173.00 | 39,173.00 | 0.00 | 0.00 | 0.00 | 39,173.00 | 39,173.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 45,253.52 | 0.00 | (45,253.52) | (45,253.52) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,519.04 | 88,173.60 | 3,148.80 | (91,322.40) | (91,322.40) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 151,509.00 | 151,509.00 | 0.00 | 0.00 | 0.00 | 151,509.00 | 151,509.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,448.00 | 32,448.00 | 0.00 | 0.00 | 0.00 | 32,448.00 | 32,448.00 |
| *Total: Personnel | | 223,130.00 | 223,130.00 | 2,519.04 | 171,244.65 | 3,148.80 | 48,736.55 | 48,736.55 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,627.67 | 0.00 | (6,627.67) | (6,627.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,482.00 | 9,482.00 | 0.00 | 0.00 | 0.00 | 9,482.00 | 9,482.00 |
| *Total: Fringe Benefits | | 9,482.00 | 9,482.00 | 0.00 | 6,627.67 | 0.00 | 2,854.33 | 2,854.33 |
| 710 | Travel | 26,643.00 | 26,643.00 | 0.00 | 0.00 | 0.00 | 26,643.00 | 26,643.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 586.08 | 2,790.55 | 0.00 | (2,790.55) | (2,790.55) |
| *Total: Travel | | 26,643.00 | 26,643.00 | 586.08 | 2,790.55 | 0.00 | 23,852.45 | 23,852.45 |
| 740000 | Cap Equipment | 11,000.00 | 11,000.00 | 0.00 | 11,003.99 | 0.00 | (3.99) | (3.99) |
| *Total: Equipment | | 11,000.00 | 11,000.00 | 0.00 | 11,003.99 | 0.00 | (3.99) | (3.99) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 583.46 | 0.00 | (583.46) | (583.46) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | (840.00) | (840.00) |
| 7112 | Research Supplies | 16,029.00 | 16,029.00 | 0.00 | 0.00 | 0.00 | 16,029.00 | 16,029.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 364.32 | 5,013.06 | 0.00 | (5,013.06) | (5,013.06) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,463.86 | 0.00 | (3,463.86) | (3,463.86) |
| *Total: Supplies | | 16,029.00 | 16,029.00 | 364.32 | 9,900.38 | 0.00 | 6,128.62 | 6,128.62 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,120.00 | 0.00 | (9,120.00) | (9,120.00) |
| 721100 | Assistantships | 56,827.00 | 56,827.00 | 0.00 | 0.00 | 0.00 | 56,827.00 | 56,827.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,426.00 | 0.00 | (8,426.00) | (8,426.00) |
| *Total: Tuition | | 56,827.00 | 56,827.00 | 0.00 | 17,546.00 | 0.00 | 39,281.00 | 39,281.00 |
| **Total Direct Cost Expenditures | | 343,111.00 | 343,111.00 | 3,469.44 | 219,113.24 | 3,148.80 | 120,848.96 | 120,848.96 |
| 760300 | F&A Expenditures | 139,017.00 | 139,017.00 | 1,752.07 | 96,234.23 | 0.00 | 42,782.77 | 42,782.77 |
| *Total: Indirect Costs | | 139,017.00 | 139,017.00 | 1,752.07 | 96,234.23 | 0.00 | 42,782.77 | 42,782.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A53 - CR:Quantification Larval Disp
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1947954 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/20 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 04/06/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZOPJP - PI James Pringle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 139,017.00 | 139,017.00 | 1,752.07 | 96,234.23 | 0.00 | 42,782.77 | 42,782.77 |
| ***Total Expenditures | 482,128.00 | 482,128.00 | 5,221.51 | 315,347.47 | 3,148.80 | 163,631.73 | 163,631.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,221.51 | 315,347.47 | 0.00 | (315,347.47) | (315,347.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,221.51 | 315,347.47 | 0.00 | (315,347.47) | (315,347.47) |
| ***Total Revenue | 0.00 | 0.00 | 5,221.51 | 315,347.47 | 0.00 | (315,347.47) | (315,347.47) |

Grant: 147A55 - Glaciation Peruvian Andes
 Fund: 147A55 - Glaciation Peruvian Andes

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Licciardi, Joseph M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/15/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2002476 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UDESCI | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/20 - 5/31/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDESML - PI Joseph M. Licciardi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,039.83 | 0.00 | (21,039.83) | (21,039.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,877.00 | 20,877.00 | 0.00 | 0.00 | 0.00 | 20,877.00 | 20,877.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,120.01 | 0.00 | (17,120.01) | (17,120.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 28,069.00 | 28,069.00 | 0.00 | 0.00 | 0.00 | 28,069.00 | 28,069.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 586.79 | 0.00 | (586.79) | (586.79) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 50,946.00 | 50,946.00 | 0.00 | 38,746.63 | 0.00 | 12,199.37 | 12,199.37 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,661.80 | 0.00 | (1,661.80) | (1,661.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,198.00 | 2,198.00 | 0.00 | 0.00 | 0.00 | 2,198.00 | 2,198.00 |
| *Total: Fringe Benefits | 2,198.00 | 2,198.00 | 0.00 | 1,661.80 | 0.00 | 536.20 | 536.20 |
| 710 Travel | 6,690.00 | 6,690.00 | 0.00 | 0.00 | 0.00 | 6,690.00 | 6,690.00 |
| 7102 Foreign Travel | 0.00 | 10,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,600.00 |
| 710200 Foreign Travel | 10,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,600.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 307.81 | 0.00 | (307.81) | (307.81) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,206.40 | 0.00 | (1,206.40) | (1,206.40) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 459.97 | 0.00 | (459.97) | (459.97) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,593.96 | 0.00 | (3,593.96) | (3,593.96) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 983.84 | 0.00 | (983.84) | (983.84) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 1,183.93 | 0.00 | (1,183.93) | (1,183.93) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 779.81 | 0.00 | (779.81) | (779.81) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 459.36 | 0.00 | (459.36) | (459.36) |
| *Total: Travel | 17,290.00 | 17,290.00 | 0.00 | 9,804.08 | 0.00 | 7,485.92 | 7,485.92 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,092.40 | 0.00 | (1,092.40) | (1,092.40) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,195.73 | 0.00 | (2,195.73) | (2,195.73) |
| 7112 Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,404.88 | 0.00 | (6,404.88) | (6,404.88) |

Grant: 147A55 - Glaciation Peruvian Andes
 Fund: 147A55 - Glaciation Peruvian Andes

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Licciardi, Joseph M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/15/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2002476 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UDESCI | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/20 - 5/31/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDESML - PI Joseph M. Licciardi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 17.78 | 0.00 | (17.78) | (17.78) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,072.00 | 0.00 | (2,072.00) | (2,072.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 217.28 | 0.00 | (217.28) | (217.28) |
| *Total: Supplies | 27,750.00 | 27,750.00 | 0.00 | 12,000.07 | 0.00 | 15,749.93 | 15,749.93 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 17,830.00 | 17,830.00 | 0.00 | 0.00 | 0.00 | 17,830.00 | 17,830.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,333.50 | 0.00 | (6,333.50) | (6,333.50) |
| *Total: Tuition | 17,830.00 | 17,830.00 | 0.00 | 7,473.50 | 0.00 | 10,356.50 | 10,356.50 |
| **Total Direct Cost Expenditures | 116,014.00 | 116,014.00 | 0.00 | 69,686.08 | 0.00 | 46,327.92 | 46,327.92 |
| 760300 F&A Expenditures | 49,583.00 | 49,583.00 | 0.00 | 31,417.30 | 0.00 | 18,165.70 | 18,165.70 |
| *Total: Indirect Costs | 49,583.00 | 49,583.00 | 0.00 | 31,417.30 | 0.00 | 18,165.70 | 18,165.70 |
| **Total Indirect Cost Expenditures | 49,583.00 | 49,583.00 | 0.00 | 31,417.30 | 0.00 | 18,165.70 | 18,165.70 |
| ***Total Expenditures | 165,597.00 | 165,597.00 | 0.00 | 101,103.38 | 0.00 | 64,493.62 | 64,493.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 101,103.38 | 0.00 | (101,103.38) | (101,103.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 101,103.38 | 0.00 | (101,103.38) | (101,103.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 101,103.38 | 0.00 | (101,103.38) | (101,103.38) |

Grant: 147A56 - Andean- Amazonian Watershed
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Asbjornsen, Heidi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1952541 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | NSF | |
| CFDA #: | 47.079 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,596.38 | 0.00 | (25,596.38) | (25,596.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,215.00 | 22,215.00 | 0.00 | 0.00 | 0.00 | 22,215.00 | 22,215.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,251.80 | 15,022.44 | 1,564.75 | (16,587.19) | (16,587.19) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,476.00 | 29,476.00 | 0.00 | 0.00 | 0.00 | 29,476.00 | 29,476.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,523.00 | 11,523.00 | 0.00 | 0.00 | 0.00 | 11,523.00 | 11,523.00 |
| *Total: Personnel | 63,214.00 | 63,214.00 | 1,251.80 | 40,618.82 | 1,564.75 | 21,030.43 | 21,030.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,059.69 | 0.00 | (2,059.69) | (2,059.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,962.00 | 6,962.00 | 0.00 | 0.00 | 0.00 | 6,962.00 | 6,962.00 |
| *Total: Fringe Benefits | 6,962.00 | 6,962.00 | 0.00 | 2,059.69 | 0.00 | 4,902.31 | 4,902.31 |
| 710 Travel | 12,330.00 | 12,330.00 | 0.00 | 0.00 | 0.00 | 12,330.00 | 12,330.00 |
| 7102 Foreign Travel | 0.00 | 20,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,544.00 |
| 710200 Foreign Travel | 20,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,544.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 106.04 | 0.00 | (106.04) | (106.04) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | (29.71) | 0.00 | 29.71 | 29.71 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 225.79 | 0.00 | (225.79) | (225.79) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,156.74 | 0.00 | (6,156.74) | (6,156.74) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 2,088.63 | 0.00 | (2,088.63) | (2,088.63) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 8,566.69 | 0.00 | (8,566.69) | (8,566.69) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 490.64 | 0.00 | (490.64) | (490.64) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 3,082.56 | 7,898.66 | 0.00 | (7,898.66) | (7,898.66) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 3,297.84 | 0.00 | (3,297.84) | (3,297.84) |
| 710Z Travel-Other | 0.00 | (502.01) | 0.00 | 0.00 | 0.00 | 0.00 | (502.01) |
| 710Z00 Travel-Other | 0.00 | 502.01 | 0.00 | 494.19 | 0.00 | (494.19) | 7.82 |
| *Total: Travel | 32,874.00 | 32,874.00 | 3,082.56 | 29,373.51 | 0.00 | 3,500.49 | 3,500.49 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 354.83 | 0.00 | (354.83) | (354.83) |
| 7112 Research Supplies | 58,764.00 | 58,764.00 | 0.00 | 0.00 | 0.00 | 58,764.00 | 58,764.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 29,107.80 | 2,448.00 | (31,555.80) | (31,555.80) |

Grant: 147A56 - Andean- Amazonian Watershed
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1952541 CFDA #: 47.079
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 717000 Consulting-General | 31,293.00 | 31,293.00 | 0.00 | 0.00 | 0.00 | 31,293.00 | 31,293.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 50.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717200 Other Professional Services-General | 6,000.00 | 6,000.00 | (13,900.00) | 29,600.00 | 0.00 | (23,600.00) | (23,600.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 34,336.00 | 34,336.00 | 0.00 | 0.00 | 0.00 | 34,336.00 | 34,336.00 |
| *Total: Supplies | 130,393.00 | 130,393.00 | (13,850.00) | 59,457.63 | 2,448.00 | 68,487.37 | 68,487.37 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,133.75 | 0.00 | (1,133.75) | (1,133.75) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,273.75 | 0.00 | (2,273.75) | (2,273.75) |
| 722200 Participant Support | 97,230.00 | 97,230.00 | 25,670.30 | 35,189.57 | 0.00 | 62,040.43 | 62,040.43 |
| *Total: Participant Support | 97,230.00 | 97,230.00 | 25,670.30 | 35,189.57 | 0.00 | 62,040.43 | 62,040.43 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| **Total Direct Cost Expenditures | 330,673.00 | 330,673.00 | 16,154.66 | 169,422.97 | 4,012.75 | 157,237.28 | 157,237.28 |
| 760300 F&A Expenditures | 60,695.00 | 60,695.00 | (2,474.08) | 34,309.55 | 0.00 | 26,385.45 | 26,385.45 |
| *Total: Indirect Costs | 60,695.00 | 60,695.00 | (2,474.08) | 34,309.55 | 0.00 | 26,385.45 | 26,385.45 |
| **Total Indirect Cost Expenditures | 60,695.00 | 60,695.00 | (2,474.08) | 34,309.55 | 0.00 | 26,385.45 | 26,385.45 |
| ***Total Expenditures | 391,368.00 | 391,368.00 | 13,680.58 | 203,732.52 | 4,012.75 | 183,622.73 | 183,622.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,680.58 | 203,732.52 | 0.00 | (203,732.52) | (203,732.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,680.58 | 203,732.52 | 0.00 | (203,732.52) | (203,732.52) |
| ***Total Revenue | 0.00 | 0.00 | 13,680.58 | 203,732.52 | 0.00 | (203,732.52) | (203,732.52) |

Grant: 147A56 - Andean- Amazonian Watershed
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Asbjornsen, Heidi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1952541 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| CFDA #: | 47.079 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 140.36 | 140.36 | 0.00 | (140.36) | (140.36) |
| *Total: Travel | 0.00 | 0.00 | 140.36 | 140.36 | 0.00 | (140.36) | (140.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 140.36 | 140.36 | 0.00 | (140.36) | (140.36) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 36.49 | 36.49 | 0.00 | (36.49) | (36.49) |
| *Total: Indirect Costs | 0.00 | 0.00 | 36.49 | 36.49 | 0.00 | (36.49) | (36.49) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 36.49 | 36.49 | 0.00 | (36.49) | (36.49) |
| ***Total Expenditures | 0.00 | 0.00 | 176.85 | 176.85 | 0.00 | (176.85) | (176.85) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 176.85 | 176.85 | 0.00 | (176.85) | (176.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 176.85 | 176.85 | 0.00 | (176.85) | (176.85) |
| ***Total Revenue | 0.00 | 0.00 | 176.85 | 176.85 | 0.00 | (176.85) | (176.85) |

Grant: 147A57 - Making Noyce in NH
 Fund: 147A57 - Making Noyce in NH

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Gengarely, Lara M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/25/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1950183 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| | CFDA #: 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UALCTR | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/20 - 5/31/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UALCLG - Leitzel Center - Lara Gengarely

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 70,218.16 | 0.00 | (70,218.16) | (70,218.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 121,064.00 | 121,064.00 | 0.00 | 0.00 | 0.00 | 121,064.00 | 121,064.00 |
| 615F10 PAT | 0.00 | 0.00 | 589.78 | 47,392.32 | 1,654.27 | (49,046.59) | (49,046.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 203,218.00 | 203,218.00 | 0.00 | 0.00 | 0.00 | 203,218.00 | 203,218.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,912.76 | 79,937.38 | 5,365.28 | (85,302.66) | (85,302.66) |
| *Total: Personnel | 324,282.00 | 324,282.00 | 2,502.54 | 197,547.86 | 7,019.55 | 119,714.59 | 119,714.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,547.77 | 0.00 | (5,547.77) | (5,547.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 101,133.00 | 101,133.00 | 830.84 | 48,101.52 | 2,330.49 | 50,700.99 | 50,700.99 |
| *Total: Fringe Benefits | 101,133.00 | 101,133.00 | 830.84 | 53,649.29 | 2,330.49 | 45,153.22 | 45,153.22 |
| 710 Travel | 8,125.00 | 8,125.00 | 0.00 | 0.00 | 0.00 | 8,125.00 | 8,125.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 83.20 | 0.00 | (83.20) | (83.20) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 12.95 | 0.00 | (12.95) | (12.95) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 794.02 | 0.00 | (794.02) | (794.02) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 732.49 | 0.00 | (732.49) | (732.49) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 157.25 | 0.00 | (157.25) | (157.25) |
| 710T20 Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 598.30 | 0.00 | (598.30) | (598.30) |
| *Total: Travel | 8,125.00 | 8,125.00 | 0.00 | 2,378.21 | 0.00 | 5,746.79 | 5,746.79 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 422.96 | 0.00 | (422.96) | (422.96) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 24.94 | 0.00 | (24.94) | (24.94) |
| 7112 Research Supplies | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 496.51 | 0.00 | (496.51) | (496.51) |
| 717000 Consulting-General | 50,000.00 | 50,000.00 | 5,000.00 | 27,500.00 | 22,500.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 64,200.00 | 64,200.00 | 5,000.00 | 28,444.41 | 22,500.00 | 13,255.59 | 13,255.59 |
| 722200 Participant Support | 750,000.00 | 750,000.00 | 0.00 | 483.54 | 0.00 | 749,516.46 | 749,516.46 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 335,000.00 | 0.00 | (335,000.00) | (335,000.00) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Participant Support | 750,000.00 | 750,000.00 | 0.00 | 339,483.54 | 0.00 | 410,516.46 | 410,516.46 |

Grant: 147A57 - Making Noyce in NH
 Fund: 147A57 - Making Noyce in NH

Status: Active
 FMGR: Gengarely, Lara M
 Type: Grant

PI Name: Gengarely, Lara M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1950183 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/15/20 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/25/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UALCLG - Leitzel Center - Lara Gengarely

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 1,247,740.00 | 1,247,740.00 | 8,333.38 | 621,503.31 | 31,850.04 | 594,386.65 | 594,386.65 |
| 760300 F&A Expenditures | 251,359.00 | 251,359.00 | 4,208.35 | 142,419.80 | 0.00 | 108,939.20 | 108,939.20 |
| *Total: Indirect Costs | 251,359.00 | 251,359.00 | 4,208.35 | 142,419.80 | 0.00 | 108,939.20 | 108,939.20 |
| **Total Indirect Cost Expenditures | 251,359.00 | 251,359.00 | 4,208.35 | 142,419.80 | 0.00 | 108,939.20 | 108,939.20 |
| ***Total Expenditures | 1,499,099.00 | 1,499,099.00 | 12,541.73 | 763,923.11 | 31,850.04 | 703,325.85 | 703,325.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,541.73 | 763,923.11 | 0.00 | (763,923.11) | (763,923.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,541.73 | 763,923.11 | 0.00 | (763,923.11) | (763,923.11) |
| ***Total Revenue | 0.00 | 0.00 | 12,541.73 | 763,923.11 | 0.00 | (763,923.11) | (763,923.11) |

Grant: 147A57 - Making Noyce in NH
 Fund: 15CC96 - Making Noyce in NH - CS

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Gengarely, Lara M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/25/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1950183 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/15/20 - 5/31/25 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UALCLG - Leitzel Center - Lara Gengarely

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 3,251.48 | 116,293.42 | 4,644.73 | (120,938.15) | (120,938.15) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 149,697.00 | 149,697.00 | 0.00 | 0.00 | 0.00 | 149,697.00 | 149,697.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 39,897.00 | 39,897.00 | 0.00 | 0.00 | 0.00 | 39,897.00 | 39,897.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 637.32 | 31,960.88 | 1,787.71 | (33,748.59) | (33,748.59) |
| *Total: Personnel | | 189,594.00 | 189,594.00 | 3,888.80 | 148,254.30 | 6,432.44 | 34,907.26 | 34,907.26 |
| 65YF10 | Full Fringe Benefit Distr Expe | 85,316.00 | 85,316.00 | 1,291.12 | 55,612.43 | 2,135.57 | 27,568.00 | 27,568.00 |
| *Total: Fringe Benefits | | 85,316.00 | 85,316.00 | 1,291.12 | 55,612.43 | 2,135.57 | 27,568.00 | 27,568.00 |
| 710 | Travel | 21,502.00 | 21,502.00 | 0.00 | 0.00 | 0.00 | 21,502.00 | 21,502.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 7,317.79 | 0.00 | (7,317.79) | (7,317.79) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 199.71 | 439.05 | 0.00 | (439.05) | (439.05) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 247.57 | 247.57 | 0.00 | (247.57) | (247.57) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 975.11 | 0.00 | (975.11) | (975.11) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| *Total: Travel | | 21,502.00 | 21,502.00 | 447.28 | 9,589.52 | 0.00 | 11,912.48 | 11,912.48 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 140.40 | 0.00 | (140.40) | (140.40) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 529.00 | 0.00 | (529.00) | (529.00) |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 669.40 | 0.00 | (669.40) | (669.40) |
| 722200 | Participant Support | 5,265.00 | 5,265.00 | (199.71) | 0.00 | 0.00 | 5,265.00 | 5,265.00 |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 2,834.50 | 0.00 | (2,834.50) | (2,834.50) |
| *Total: Participant Support | | 5,265.00 | 5,265.00 | (199.71) | 2,834.50 | 0.00 | 2,430.50 | 2,430.50 |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| **Total Direct Cost Expenditures | | 301,677.00 | 301,677.00 | 5,427.49 | 217,420.15 | 8,568.01 | 75,688.84 | 75,688.84 |
| 760300 | F&A Expenditures | 149,688.00 | 149,688.00 | 2,841.73 | 108,365.44 | 0.00 | 41,322.56 | 41,322.56 |
| *Total: Indirect Costs | | 149,688.00 | 149,688.00 | 2,841.73 | 108,365.44 | 0.00 | 41,322.56 | 41,322.56 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A57 - Making Noyce in NH
 Fund: 15CC96 - Making Noyce in NH - CS

Status: Active
 FMGR: Gengarely, Lara M
 Type: Grant

PI Name: Gengarely, Lara M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1950183 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/15/20 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/25/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UALCLG - Leitzel Center - Lara Gengarely

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 149,688.00 | 149,688.00 | 2,841.73 | 108,365.44 | 0.00 | 41,322.56 | 41,322.56 |
| ***Total Expenditures | 451,365.00 | 451,365.00 | 8,269.22 | 325,785.59 | 8,568.01 | 117,011.40 | 117,011.40 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 2,841.73 | 108,365.44 | 0.00 | (108,365.44) | (108,365.44) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 154,336.57 | 0.00 | (154,336.57) | (154,336.57) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 57,639.58 | 0.00 | (57,639.58) | (57,639.58) |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 16,383.64 | 0.00 | (16,383.64) | (16,383.64) |
| *Total: Transfers In | 0.00 | 0.00 | 2,841.73 | 336,725.23 | 0.00 | (336,725.23) | (336,725.23) |
| ***Total Revenue | 0.00 | 0.00 | 2,841.73 | 336,725.23 | 0.00 | (336,725.23) | (336,725.23) |

Grant: 147A59 - A Neural Network Model
 Fund: 147A59 - A Neural Network Model

Status: Active
 FMGR: Poduval, Bala
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Poduval, Bala | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/17/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2026579 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/15/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPBP - PI Bala Poduval

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 129,638.00 | 129,638.00 | 0.00 | 0.00 | 0.00 | 129,638.00 | 129,638.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,046.00 | 0.00 | (7,046.00) | (7,046.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 32,830.17 | 0.00 | (32,830.17) | (32,830.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 116,544.00 | 116,544.00 | 0.00 | 0.00 | 0.00 | 116,544.00 | 116,544.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,453.27 | 224,047.21 | 2,299.57 | (226,346.78) | (226,346.78) |
| *Total: Personnel | 246,182.00 | 246,182.00 | 3,453.27 | 263,923.38 | 2,299.57 | (20,040.95) | (20,040.95) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 553.37 | 0.00 | (553.37) | (553.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 60,573.00 | 60,573.00 | 1,146.49 | 83,917.34 | 763.46 | (24,107.80) | (24,107.80) |
| *Total: Fringe Benefits | 60,573.00 | 60,573.00 | 1,146.49 | 84,470.71 | 763.46 | (24,661.17) | (24,661.17) |
| 710 Travel | 14,166.00 | 14,166.00 | 0.00 | 0.00 | 0.00 | 14,166.00 | 14,166.00 |
| 7102 Foreign Travel | 0.00 | 28,006.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,006.00 |
| 710200 Foreign Travel | 28,006.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,006.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,411.50 | 0.00 | (2,411.50) | (2,411.50) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,183.25 | 0.00 | (1,183.25) | (1,183.25) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 878.35 | 0.00 | (878.35) | (878.35) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 222.45 | 0.00 | (222.45) | (222.45) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,863.99 | 0.00 | (1,863.99) | (1,863.99) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,312.35 | 0.00 | (1,312.35) | (1,312.35) |
| *Total: Travel | 42,172.00 | 42,172.00 | 0.00 | 7,891.89 | 0.00 | 34,280.11 | 34,280.11 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 7112 Research Supplies | 6,151.00 | 6,151.00 | 0.00 | 0.00 | 0.00 | 6,151.00 | 6,151.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 82.54 | 0.00 | (82.54) | (82.54) |
| *Total: Supplies | 6,151.00 | 6,151.00 | 0.00 | 2,832.54 | 0.00 | 3,318.46 | 3,318.46 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 51,271.00 | 51,271.00 | 0.00 | 0.00 | 0.00 | 51,271.00 | 51,271.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,872.00 | 0.00 | (6,872.00) | (6,872.00) |
| *Total: Tuition | 51,271.00 | 51,271.00 | 0.00 | 10,292.00 | 0.00 | 40,979.00 | 40,979.00 |

Grant: 147A59 - A Neural Network Model
 Fund: 147A59 - A Neural Network Model

Status: Active
 FMGR: Poduval, Bala
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Poduval, Bala | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/17/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2026579 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/15/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPBP - PI Bala Poduval

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 406,349.00 | 406,349.00 | 4,599.76 | 369,410.52 | 3,063.03 | 33,875.45 | 33,875.45 |
| 760300 F&A Expenditures | 179,315.00 | 179,315.00 | 2,322.88 | 181,354.75 | 0.00 | (2,039.75) | (2,039.75) |
| *Total: Indirect Costs | 179,315.00 | 179,315.00 | 2,322.88 | 181,354.75 | 0.00 | (2,039.75) | (2,039.75) |
| **Total Indirect Cost Expenditures | 179,315.00 | 179,315.00 | 2,322.88 | 181,354.75 | 0.00 | (2,039.75) | (2,039.75) |
| ***Total Expenditures | 585,664.00 | 585,664.00 | 6,922.64 | 550,765.27 | 3,063.03 | 31,835.70 | 31,835.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,922.64 | 550,765.27 | 0.00 | (550,765.27) | (550,765.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,922.64 | 550,765.27 | 0.00 | (550,765.27) | (550,765.27) |
| ***Total Revenue | 0.00 | 0.00 | 6,922.64 | 550,765.27 | 0.00 | (550,765.27) | (550,765.27) |

Grant: 147A60 - Impacts on Northwest Atlantic
 Fund: 147A60 - Impacts on Northwest Atlantic

Status: Active Type: Grant
 FMGR: Furey, Nathaniel B

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/22/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2023536 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UBBIOL | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,565.50 | 0.00 | (17,565.50) | (17,565.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,962.00 | 21,962.00 | 0.00 | 0.00 | 0.00 | 21,962.00 | 21,962.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,029.04 | 0.00 | (22,029.04) | (22,029.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,563.80 | 64,759.42 | 3,204.75 | (67,964.17) | (67,964.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 87,740.00 | 87,740.00 | 0.00 | 0.00 | 0.00 | 87,740.00 | 87,740.00 |
| *Total: Personnel | 109,702.00 | 109,702.00 | 2,563.80 | 104,353.96 | 3,204.75 | 2,143.29 | 2,143.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,148.54 | 0.00 | (3,148.54) | (3,148.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,563.00 | 3,563.00 | 0.00 | 0.00 | 0.00 | 3,563.00 | 3,563.00 |
| *Total: Fringe Benefits | 3,563.00 | 3,563.00 | 0.00 | 3,148.54 | 0.00 | 414.46 | 414.46 |
| 710 Travel | 7,076.00 | 7,076.00 | 0.00 | 0.00 | 0.00 | 7,076.00 | 7,076.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 331.45 | 0.00 | (331.45) | (331.45) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 390.20 | 0.00 | (390.20) | (390.20) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 61.95 | 0.00 | (61.95) | (61.95) |
| 710T01 Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| *Total: Travel | 7,076.00 | 7,076.00 | 0.00 | 1,253.60 | 0.00 | 5,822.40 | 5,822.40 |
| 7112 Research Supplies | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| *Total: Supplies | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 38,967.00 | 38,967.00 | 0.00 | 0.00 | 0.00 | 38,967.00 | 38,967.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,527.00 | 0.00 | (14,527.00) | (14,527.00) |
| *Total: Tuition | 38,967.00 | 38,967.00 | 0.00 | 16,807.00 | 0.00 | 22,160.00 | 22,160.00 |
| 7300 Subcontracts | 317,312.00 | 317,312.00 | 0.00 | 0.00 | 0.00 | 317,312.00 | 317,312.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 16,930.81 | 81,341.59 | 235,970.41 | (317,312.00) | (317,312.00) |
| *Total: Contractual | 317,312.00 | 317,312.00 | 16,930.81 | 81,341.59 | 235,970.41 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 482,820.00 | 482,820.00 | 19,494.61 | 206,904.69 | 239,175.16 | 36,740.15 | 36,740.15 |
| 760300 F&A Expenditures | 76,528.00 | 76,528.00 | 1,294.72 | 67,546.85 | 0.00 | 8,981.15 | 8,981.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A60 - Impacts on Northwest Atlantic
 Fund: 147A60 - Impacts on Northwest Atlantic

Status: Active
 FMGR: Furey, Nathaniel B
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/22/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2023536 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Indirect Costs | 76,528.00 | 76,528.00 | 1,294.72 | 67,546.85 | 0.00 | 8,981.15 | 8,981.15 |
| **Total Indirect Cost Expenditures | 76,528.00 | 76,528.00 | 1,294.72 | 67,546.85 | 0.00 | 8,981.15 | 8,981.15 |
| ***Total Expenditures | 559,348.00 | 559,348.00 | 20,789.33 | 274,451.54 | 239,175.16 | 45,721.30 | 45,721.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 20,789.33 | 274,451.54 | 0.00 | (274,451.54) | (274,451.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 20,789.33 | 274,451.54 | 0.00 | (274,451.54) | (274,451.54) |
| ***Total Revenue | 0.00 | 0.00 | 20,789.33 | 274,451.54 | 0.00 | (274,451.54) | (274,451.54) |

Grant: 147A62 - Ice Core from Hercules Dome
 Fund: 147A62 - Ice Core from Hercules Dome

Status: Active
 FMGR: Souney, Joseph M

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Souney, Joseph M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/06/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1841858 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.078 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/20 - 6/30/27 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESMT - PI Mark Twickler

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 59,674.00 | 59,674.00 | 0.00 | 0.00 | 0.00 | 59,674.00 | 59,674.00 |
| 615F10 | PAT | 0.00 | 0.00 | 40.42 | 24,663.72 | 208.15 | (24,871.87) | (24,871.87) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,739.00 | 3,739.00 | 0.00 | 0.00 | 0.00 | 3,739.00 | 3,739.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 21,313.06 | 0.00 | (21,313.06) | (21,313.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 792.00 | 7,524.00 | 0.00 | (7,524.00) | (7,524.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,050.00 | 10,050.00 | 0.00 | 0.00 | 0.00 | 10,050.00 | 10,050.00 |
| *Total: Personnel | | 73,463.00 | 73,463.00 | 832.42 | 53,500.78 | 208.15 | 19,754.07 | 19,754.07 |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,293.00 | 28,293.00 | 13.42 | 10,319.06 | 69.10 | 17,904.84 | 17,904.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 60.98 | 2,284.16 | 0.00 | (2,284.16) | (2,284.16) |
| *Total: Fringe Benefits | | 28,293.00 | 28,293.00 | 74.40 | 12,603.22 | 69.10 | 15,620.68 | 15,620.68 |
| 710 | Travel | 17,374.00 | 17,374.00 | 0.00 | 0.00 | 0.00 | 17,374.00 | 17,374.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 92.13 | 0.00 | (92.13) | (92.13) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,215.82 | 0.00 | (2,215.82) | (2,215.82) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 125.00 | 362.20 | 0.00 | (362.20) | (362.20) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,241.72 | 0.00 | (2,241.72) | (2,241.72) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 97.22 | 0.00 | (97.22) | (97.22) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,016.16 | 0.00 | (2,016.16) | (2,016.16) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 544.47 | 0.00 | (544.47) | (544.47) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | (22.55) | 0.00 | 22.55 | 22.55 |
| 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Travel | | 17,374.00 | 17,374.00 | 125.00 | 7,672.17 | 0.00 | 9,701.83 | 9,701.83 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 32.32 | 0.00 | (32.32) | (32.32) |
| 7112 | Research Supplies | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| 711200 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 467.75 | 0.00 | 1,532.25 | 1,532.25 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 42.34 | 0.00 | (42.34) | (42.34) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| *Total: Supplies | | 16,500.00 | 16,500.00 | 0.00 | 800.91 | 0.00 | 15,699.09 | 15,699.09 |

Grant: 147A62 - Ice Core from Hercules Dome
 Fund: 147A62 - Ice Core from Hercules Dome

Status: Active
 FMGR: Souney, Joseph M

Type: Grant

PI Name: Souney, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1841858 CFDA #: 47.078
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/15/20 - 6/30/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 01/06/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 135,630.00 | 135,630.00 | 1,031.82 | 74,577.08 | 277.25 | 60,775.67 | 60,775.67 |
| 760300 F&A Expenditures | 68,493.00 | 68,493.00 | 521.08 | 37,661.33 | 0.00 | 30,831.67 | 30,831.67 |
| *Total: Indirect Costs | 68,493.00 | 68,493.00 | 521.08 | 37,661.33 | 0.00 | 30,831.67 | 30,831.67 |
| **Total Indirect Cost Expenditures | 68,493.00 | 68,493.00 | 521.08 | 37,661.33 | 0.00 | 30,831.67 | 30,831.67 |
| ***Total Expenditures | 204,123.00 | 204,123.00 | 1,552.90 | 112,238.41 | 277.25 | 91,607.34 | 91,607.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,552.90 | 112,238.41 | 0.00 | (112,238.41) | (112,238.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,552.90 | 112,238.41 | 0.00 | (112,238.41) | (112,238.41) |
| ***Total Revenue | 0.00 | 0.00 | 1,552.90 | 112,238.41 | 0.00 | (112,238.41) | (112,238.41) |

Grant: 147A63 - Kinetic Flux Rope Structure
 Fund: 147A63 - Kinetic Flux Rope Structure

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2010393 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/20 - 7/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,719.38 | 0.00 | (8,719.38) | (8,719.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,263.00 | 38,263.00 | 0.00 | 0.00 | 0.00 | 38,263.00 | 38,263.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 20,741.24 | 0.00 | (20,741.24) | (20,741.24) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 39,879.71 | 2,982.10 | (42,861.81) | (42,861.81) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,600.64 | 0.00 | (4,600.64) | (4,600.64) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 44,238.00 | 44,238.00 | 0.00 | 0.00 | 0.00 | 44,238.00 | 44,238.00 |
| *Total: Personnel | 82,501.00 | 82,501.00 | 2,385.68 | 73,940.97 | 2,982.10 | 5,577.93 | 5,577.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,346.53 | 0.00 | (2,346.53) | (2,346.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,601.00 | 6,601.00 | 0.00 | 0.00 | 0.00 | 6,601.00 | 6,601.00 |
| *Total: Fringe Benefits | 6,601.00 | 6,601.00 | 0.00 | 2,346.53 | 0.00 | 4,254.47 | 4,254.47 |
| 710 Travel | 6,794.00 | 6,794.00 | 0.00 | 0.00 | 0.00 | 6,794.00 | 6,794.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,243.86 | 0.00 | (1,243.86) | (1,243.86) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 103.60 | 0.00 | (103.60) | (103.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 291.09 | 0.00 | (291.09) | (291.09) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 177.76 | 0.00 | (177.76) | (177.76) |
| *Total: Travel | 6,794.00 | 6,794.00 | 0.00 | 2,658.81 | 0.00 | 4,135.19 | 4,135.19 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,388.71 | 0.00 | (14,388.71) | (14,388.71) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 14,388.71 | 0.00 | (14,388.71) | (14,388.71) |
| **Total Direct Cost Expenditures | 95,896.00 | 95,896.00 | 2,385.68 | 93,385.02 | 2,982.10 | (471.12) | (471.12) |
| 760300 F&A Expenditures | 48,426.00 | 48,426.00 | 1,204.76 | 39,892.97 | 0.00 | 8,533.03 | 8,533.03 |
| *Total: Indirect Costs | 48,426.00 | 48,426.00 | 1,204.76 | 39,892.97 | 0.00 | 8,533.03 | 8,533.03 |
| **Total Indirect Cost Expenditures | 48,426.00 | 48,426.00 | 1,204.76 | 39,892.97 | 0.00 | 8,533.03 | 8,533.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A63 - Kinetic Flux Rope Structure
 Fund: 147A63 - Kinetic Flux Rope Structure

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2010393 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/20 - 7/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 144,322.00 | 144,322.00 | 3,590.44 | 133,277.99 | 2,982.10 | 8,061.91 | 8,061.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,590.44 | 133,277.99 | 0.00 | (133,277.99) | (133,277.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,590.44 | 133,277.99 | 0.00 | (133,277.99) | (133,277.99) |
| ***Total Revenue | 0.00 | 0.00 | 3,590.44 | 133,277.99 | 0.00 | (133,277.99) | (133,277.99) |

Grant: 147A64 - STEM Gateway Teaching
 Fund: 147A64 - STEM Gateway Teaching

Status: Active
 FMGR: Bauer, Christopher F

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Bauer, Christopher F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/13/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2013427 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCHCB - PI Christopher Bauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 108,530.04 | 0.00 | (108,530.04) | (108,530.04) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 2,064.83 | 0.00 | (2,064.83) | (2,064.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 296,147.00 | 296,147.00 | 0.00 | 0.00 | 0.00 | 296,147.00 | 296,147.00 |
| 611Q90 Post Doc | 327,636.00 | 327,636.00 | 0.00 | 284,059.34 | 0.00 | 43,576.66 | 43,576.66 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,950.67 | 0.00 | (17,950.67) | (17,950.67) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 7,308.88 | 144,167.90 | 9,136.10 | (153,304.00) | (153,304.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 216,281.00 | 216,281.00 | 0.00 | 0.00 | 0.00 | 216,281.00 | 216,281.00 |
| 615F10 PAT | 0.00 | 0.00 | 782.20 | 17,461.22 | 2,194.09 | (19,655.31) | (19,655.31) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 78,758.00 | 78,758.00 | 0.00 | 0.00 | 0.00 | 78,758.00 | 78,758.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 642.69 | 5,451.12 | 0.00 | (5,451.12) | (5,451.12) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,002.75 | 48,665.88 | 0.00 | (48,665.88) | (48,665.88) |
| 61SNWS College Work Study | 0.00 | 0.00 | 266.70 | 2,056.19 | 0.00 | (2,056.19) | (2,056.19) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| *Total: Personnel | 989,822.00 | 989,822.00 | 11,003.22 | 632,207.19 | 11,330.19 | 346,284.62 | 346,284.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,347.98 | 0.00 | (10,347.98) | (10,347.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 217,890.00 | 217,890.00 | 259.70 | 106,342.39 | 728.44 | 110,819.17 | 110,819.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 49.49 | 419.79 | 0.00 | (419.79) | (419.79) |
| *Total: Fringe Benefits | 217,890.00 | 217,890.00 | 309.19 | 117,110.16 | 728.44 | 100,051.40 | 100,051.40 |
| 710 Travel | 26,400.00 | 26,400.00 | 0.00 | 0.00 | 0.00 | 26,400.00 | 26,400.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,728.55 | 0.00 | (2,728.55) | (2,728.55) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 340.00 | 5,562.71 | 0.00 | (5,562.71) | (5,562.71) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 537.20 | 4,583.28 | 0.00 | (4,583.28) | (4,583.28) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 193.94 | 0.00 | (193.94) | (193.94) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 528.09 | 2,180.33 | 0.00 | (2,180.33) | (2,180.33) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 239.50 | 482.94 | 0.00 | (482.94) | (482.94) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,568.75 | 0.00 | (1,568.75) | (1,568.75) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 307.20 | 0.00 | (307.20) | (307.20) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |

Grant: 147A64 - STEM Gateway Teaching
 Fund: 147A64 - STEM Gateway Teaching

Status: Active
 FMGR: Bauer, Christopher F

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bauer, Christopher F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/13/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2013427 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCHCB - PI Christopher Bauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 400.10 | 0.00 | (400.10) | (400.10) |
| *Total: Travel | 26,400.00 | 26,400.00 | 1,644.79 | 18,669.80 | 0.00 | 7,730.20 | 7,730.20 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,385.86 | 0.00 | (3,385.86) | (3,385.86) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 343.57 | 0.00 | (343.57) | (343.57) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 856.00 | 0.00 | (856.00) | (856.00) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 7112 Research Supplies | 33,280.00 | 33,280.00 | 0.00 | 0.00 | 0.00 | 33,280.00 | 33,280.00 |
| 711200 Research Supplies | 23,280.00 | 23,280.00 | 0.00 | 326.49 | 0.00 | 22,953.51 | 22,953.51 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,788.44 | 0.00 | (1,788.44) | (1,788.44) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,629.11 | 85.01 | (1,714.12) | (1,714.12) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 118.00 | 0.00 | (118.00) | (118.00) |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717200 Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 618.00 | 0.00 | (618.00) | (618.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 994.00 | 0.00 | (994.00) | (994.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 305.82 | 0.00 | (305.82) | (305.82) |
| *Total: Supplies | 79,560.00 | 79,560.00 | 0.00 | 11,115.29 | 85.01 | 68,359.70 | 68,359.70 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 14,820.00 | 0.00 | (14,820.00) | (14,820.00) |
| 721100 Assistantships | 22,495.00 | 22,495.00 | 0.00 | 0.00 | 0.00 | 22,495.00 | 22,495.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 42,517.00 | 0.00 | (42,517.00) | (42,517.00) |
| *Total: Tuition | 22,495.00 | 22,495.00 | 0.00 | 57,337.00 | 0.00 | (34,842.00) | (34,842.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 713.77 | 0.00 | (713.77) | (713.77) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 713.77 | 0.00 | (713.77) | (713.77) |
| **Total Direct Cost Expenditures | 1,336,167.00 | 1,336,167.00 | 12,957.20 | 837,153.21 | 12,143.64 | 486,870.15 | 486,870.15 |
| 760300 F&A Expenditures | 663,405.00 | 663,405.00 | 6,543.38 | 393,446.93 | 0.00 | 269,958.07 | 269,958.07 |
| *Total: Indirect Costs | 663,405.00 | 663,405.00 | 6,543.38 | 393,446.93 | 0.00 | 269,958.07 | 269,958.07 |
| **Total Indirect Cost Expenditures | 663,405.00 | 663,405.00 | 6,543.38 | 393,446.93 | 0.00 | 269,958.07 | 269,958.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A64 - STEM Gateway Teaching
 Fund: 147A64 - STEM Gateway Teaching

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bauer, Christopher F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/13/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2013427 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCHCB - PI Christopher Bauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| ***Total Expenditures | 1,999,572.00 | 1,999,572.00 | 19,500.58 | 1,230,600.14 | 12,143.64 | 756,828.22 | 756,828.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 19,500.58 | 1,230,600.14 | 0.00 | (1,230,600.14) | (1,230,600.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,500.58 | 1,230,600.14 | 0.00 | (1,230,600.14) | (1,230,600.14) |
| ***Total Revenue | 0.00 | 0.00 | 19,500.58 | 1,230,600.14 | 0.00 | (1,230,600.14) | (1,230,600.14) |

Grant: 147A65 - Planninf and Acting While Time
 Fund: 147A65 - Planninf and Acting While Time

Status: Active
 FMGR: Ruml, Wheeler
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ruml, Wheeler | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/14/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2008594 | CFDA #: | 47.070 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCSWR - PI Wheeler Ruml

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 51,442.17 | 0.00 | (51,442.17) | (51,442.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 70,808.00 | 70,808.00 | 0.00 | 0.00 | 0.00 | 70,808.00 | 70,808.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 59,228.52 | 0.00 | (59,228.52) | (59,228.52) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.76 | 75,667.13 | 2,982.20 | (78,649.33) | (78,649.33) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 163,861.00 | 163,861.00 | 0.00 | 0.00 | 0.00 | 163,861.00 | 163,861.00 |
| *Total: Personnel | 234,669.00 | 234,669.00 | 2,385.76 | 186,337.82 | 2,982.20 | 45,348.98 | 45,348.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,784.08 | 0.00 | (8,784.08) | (8,784.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,155.00 | 13,155.00 | 0.00 | 0.00 | 0.00 | 13,155.00 | 13,155.00 |
| *Total: Fringe Benefits | 13,155.00 | 13,155.00 | 0.00 | 8,784.08 | 0.00 | 4,370.92 | 4,370.92 |
| 710 Travel | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| 7102 Foreign Travel | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |
| 710200 Foreign Travel | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 54.67 | 0.00 | (54.67) | (54.67) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 147.20 | 0.00 | (147.20) | (147.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 184.00 | 0.00 | (184.00) | (184.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,138.77 | 0.00 | (1,138.77) | (1,138.77) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,822.79 | 0.00 | (3,822.79) | (3,822.79) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 2,384.72 | 3,229.72 | 0.00 | (3,229.72) | (3,229.72) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 816.08 | 3,202.62 | 0.00 | (3,202.62) | (3,202.62) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 793.38 | 0.00 | (793.38) | (793.38) |
| 710T01 Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 69.27 | 0.00 | (69.27) | (69.27) |
| *Total: Travel | 37,500.00 | 37,500.00 | 3,200.80 | 12,996.42 | 0.00 | 24,503.58 | 24,503.58 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 230.57 | 0.00 | (230.57) | (230.57) |
| 7112 Research Supplies | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1.02 | 765.04 | 0.00 | (765.04) | (765.04) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 11,935.31 | 221.25 | (12,156.56) | (12,156.56) |

Grant: 147A65 - Planninf and Acting While Time
 Fund: 147A65 - Planninf and Acting While Time

Status: Active
 FMGR: Ruml, Wheeler
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Ruml, Wheeler | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/14/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2008594 | CFDA #: | 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCSWR - PI Wheeler Ruml

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 18,000.00 | 18,000.00 | 1.02 | 12,995.92 | 221.25 | 4,782.83 | 4,782.83 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 43,304.00 | 43,304.00 | 0.00 | 0.00 | 0.00 | 43,304.00 | 43,304.00 |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 10,153.50 | 0.00 | (10,153.50) | (10,153.50) |
| *Total: Tuition | 43,304.00 | 43,304.00 | 0.00 | 16,993.50 | 0.00 | 26,310.50 | 26,310.50 |
| **Total Direct Cost Expenditures | 346,628.00 | 346,628.00 | 5,587.58 | 238,107.74 | 3,203.45 | 105,316.81 | 105,316.81 |
| 760300 F&A Expenditures | 153,179.00 | 153,179.00 | 2,821.72 | 111,662.61 | 0.00 | 41,516.39 | 41,516.39 |
| *Total: Indirect Costs | 153,179.00 | 153,179.00 | 2,821.72 | 111,662.61 | 0.00 | 41,516.39 | 41,516.39 |
| **Total Indirect Cost Expenditures | 153,179.00 | 153,179.00 | 2,821.72 | 111,662.61 | 0.00 | 41,516.39 | 41,516.39 |
| ***Total Expenditures | 499,807.00 | 499,807.00 | 8,409.30 | 349,770.35 | 3,203.45 | 146,833.20 | 146,833.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,409.30 | 349,770.35 | 0.00 | (349,770.35) | (349,770.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,409.30 | 349,770.35 | 0.00 | (349,770.35) | (349,770.35) |
| ***Total Revenue | 0.00 | 0.00 | 8,409.30 | 349,770.35 | 0.00 | (349,770.35) | (349,770.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A65 - Planninf and Acting While Time
 Fund: 147C08 - Participant Support

Status: Active
 Type: Grant
 FMGR: Ruml, Wheeler

PI Name: Ruml, Wheeler
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2008594 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCSWR - PI Wheeler Ruml

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 |
| *Total: Participant Support | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 |
| **Total Direct Cost Expenditures | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 |
| ***Total Expenditures | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 |

Grant: 147A69 - Carbon cycle using NEON
 Fund: 147A69 - Carbon cycle using NEON

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Xiao, Jingfeng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/17/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2017870 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESJX - PI Jingfeng Xiao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,940.56 | 0.00 | (24,940.56) | (24,940.56) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 2,262.05 | 0.00 | (2,262.05) | (2,262.05) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 66,079.88 | 0.00 | (66,079.88) | (66,079.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 83,894.00 | 83,894.00 | 0.00 | 0.00 | 0.00 | 83,894.00 | 83,894.00 |
| 611Q90 Post Doc | 155,340.00 | 155,340.00 | 13,865.39 | 60,186.80 | 0.00 | 95,153.20 | 95,153.20 |
| *Total: Personnel | 239,234.00 | 239,234.00 | 13,865.39 | 153,469.29 | 0.00 | 85,764.71 | 85,764.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,981.44 | 0.00 | (1,981.44) | (1,981.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 107,657.00 | 107,657.00 | 4,603.34 | 49,160.41 | 0.00 | 58,496.59 | 58,496.59 |
| *Total: Fringe Benefits | 107,657.00 | 107,657.00 | 4,603.34 | 51,141.85 | 0.00 | 56,515.15 | 56,515.15 |
| 710 Travel | 33,792.00 | 33,792.00 | 0.00 | 0.00 | 0.00 | 33,792.00 | 33,792.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,317.38 | 0.00 | (3,317.38) | (3,317.38) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 795.00 | 0.00 | (795.00) | (795.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 617.71 | 0.00 | (617.71) | (617.71) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 78.21 | 0.00 | (78.21) | (78.21) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 975.12 | 0.00 | (975.12) | (975.12) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 513.50 | 0.00 | (513.50) | (513.50) |
| *Total: Travel | 33,792.00 | 33,792.00 | 0.00 | 6,296.92 | 0.00 | 27,495.08 | 27,495.08 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 206.24 | 0.00 | (206.24) | (206.24) |
| 7112 Research Supplies | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| *Total: Supplies | 16,500.00 | 16,500.00 | 0.00 | 282.24 | 0.00 | 16,217.76 | 16,217.76 |
| **Total Direct Cost Expenditures | 397,183.00 | 397,183.00 | 18,468.73 | 211,190.30 | 0.00 | 185,992.70 | 185,992.70 |
| 760300 F&A Expenditures | 200,577.00 | 200,577.00 | 9,326.73 | 106,651.17 | 0.00 | 93,925.83 | 93,925.83 |
| *Total: Indirect Costs | 200,577.00 | 200,577.00 | 9,326.73 | 106,651.17 | 0.00 | 93,925.83 | 93,925.83 |
| **Total Indirect Cost Expenditures | 200,577.00 | 200,577.00 | 9,326.73 | 106,651.17 | 0.00 | 93,925.83 | 93,925.83 |
| ***Total Expenditures | 597,760.00 | 597,760.00 | 27,795.46 | 317,841.47 | 0.00 | 279,918.53 | 279,918.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A69 - Carbon cycle using NEON
 Fund: 147A69 - Carbon cycle using NEON

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|------------|----|
| PI Name: | Xiao, Jingfeng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/17/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 2017870 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF | |
| Resp Org: | UZESRC | CFDA #: | 47.074 | Expend End Date: | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UZESJX - PI Jingfeng Xiao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 27,795.46 | 317,841.47 | 0.00 | (317,841.47) | (317,841.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 27,795.46 | 317,841.47 | 0.00 | (317,841.47) | (317,841.47) |
| ***Total Revenue | 0.00 | 0.00 | 27,795.46 | 317,841.47 | 0.00 | (317,841.47) | (317,841.47) |

Grant: 147A71 - SaTC: CORE: Small: Securing th
 Fund: 147A71 - SaTC: CORE: Small: Securing th

Status: Active
 FMGR: Xu, Dongpeng

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Xu, Dongpeng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/25/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2022279 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDEE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 69,987.39 | 0.00 | (69,987.39) | (69,987.39) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 68,594.00 | 68,594.00 | 0.00 | 0.00 | 0.00 | 68,594.00 | 68,594.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 32,931.93 | 0.00 | (32,931.93) | (32,931.93) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 5,088.08 | 108,026.90 | 6,360.10 | (114,387.00) | (114,387.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 182,645.00 | 182,645.00 | 0.00 | 0.00 | 0.00 | 182,645.00 | 182,645.00 |
| *Total: Personnel | 251,239.00 | 251,239.00 | 5,088.08 | 210,946.22 | 6,360.10 | 33,932.68 | 33,932.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,261.89 | 0.00 | (8,261.89) | (8,261.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,482.00 | 9,482.00 | 0.00 | 0.00 | 0.00 | 9,482.00 | 9,482.00 |
| *Total: Fringe Benefits | 9,482.00 | 9,482.00 | 0.00 | 8,261.89 | 0.00 | 1,220.11 | 1,220.11 |
| 710 Travel | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| 7102 Foreign Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710200 Foreign Travel | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 551.51 | 0.00 | (551.51) | (551.51) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 895.59 | 0.00 | (895.59) | (895.59) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 3,495.51 | 0.00 | (3,495.51) | (3,495.51) |
| *Total: Travel | 8,300.00 | 8,300.00 | 0.00 | 4,942.61 | 0.00 | 3,357.39 | 3,357.39 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,386.38 | 0.00 | (1,386.38) | (1,386.38) |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 1,386.38 | 0.00 | 4,613.62 | 4,613.62 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | (11,400.00) |
| 721100 Assistantships | 85,082.00 | 85,082.00 | 0.00 | 0.00 | 0.00 | 85,082.00 | 85,082.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 31,350.00 | 0.00 | (31,350.00) | (31,350.00) |
| *Total: Tuition | 85,082.00 | 85,082.00 | 0.00 | 42,750.00 | 0.00 | 42,332.00 | 42,332.00 |
| **Total Direct Cost Expenditures | 360,103.00 | 360,103.00 | 5,088.08 | 268,287.10 | 6,360.10 | 85,455.80 | 85,455.80 |
| 760300 F&A Expenditures | 138,885.00 | 138,885.00 | 2,569.48 | 113,896.28 | 0.00 | 24,988.72 | 24,988.72 |
| *Total: Indirect Costs | 138,885.00 | 138,885.00 | 2,569.48 | 113,896.28 | 0.00 | 24,988.72 | 24,988.72 |
| **Total Indirect Cost Expenditures | 138,885.00 | 138,885.00 | 2,569.48 | 113,896.28 | 0.00 | 24,988.72 | 24,988.72 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A71 - SaTC: CORE: Small: Securing th
 Fund: 147A71 - SaTC: CORE: Small: Securing th

Status: Active

Type: Grant

FMGR: Xu, Dongpeng

PI Name: Xu, Dongpeng
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022279 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

Fund Information

Effective Date: 03/25/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 498,988.00 | 498,988.00 | 7,657.56 | 382,183.38 | 6,360.10 | 110,444.52 | 110,444.52 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,657.56 | 382,183.38 | 0.00 | (382,183.38) | (382,183.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,657.56 | 382,183.38 | 0.00 | (382,183.38) | (382,183.38) |
| ***Total Revenue | 0.00 | 0.00 | 7,657.56 | 382,183.38 | 0.00 | (382,183.38) | (382,183.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A71 - SaTC: CORE: Small: Securing th
 Fund: 147A72 - Participant Support

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Xu, Dongpeng
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022279 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

Fund Information
 Effective Date: 08/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |

Grant: 147A74 - Preliminary Dev of a Fluids
 Fund: 147A74 - Preliminary Dev of a Fluids

Status: Active
 FMGR: Meredith, Dawn C
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Meredith, Dawn C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/24/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2021273 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDPHYS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHDM - PI Dawn Meredith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,578.51 | 0.00 | (14,578.51) | (14,578.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,653.00 | 9,653.00 | 0.00 | 0.00 | 0.00 | 9,653.00 | 9,653.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,300.07 | 0.00 | (9,300.07) | (9,300.07) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,575.72 | 0.00 | (10,575.72) | (10,575.72) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 52,778.00 | 52,778.00 | 0.00 | 0.00 | 0.00 | 52,778.00 | 52,778.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,878.75 | 0.00 | (7,878.75) | (7,878.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 142.50 | 0.00 | (142.50) | (142.50) |
| *Total: Personnel | 62,431.00 | 62,431.00 | 0.00 | 42,475.55 | 0.00 | 19,955.45 | 19,955.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,904.96 | 0.00 | (1,904.96) | (1,904.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,288.00 | 2,288.00 | 0.00 | 0.00 | 0.00 | 2,288.00 | 2,288.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 627.43 | 0.00 | (627.43) | (627.43) |
| *Total: Fringe Benefits | 2,288.00 | 2,288.00 | 0.00 | 2,532.39 | 0.00 | (244.39) | (244.39) |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,817.52 | 0.00 | (2,817.52) | (2,817.52) |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 2,817.52 | 0.00 | 1,682.48 | 1,682.48 |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 2,275.00 | 0.00 | (2,275.00) | (2,275.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,209.00 | 7,120.00 | (9,329.00) | (9,329.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 4,724.00 | 7,120.00 | (11,844.00) | (11,844.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 4,490.00 | 4,490.00 | 0.00 | 0.00 | 0.00 | 4,490.00 | 4,490.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,052.00 | 0.00 | (1,052.00) | (1,052.00) |
| *Total: Tuition | 4,490.00 | 4,490.00 | 0.00 | 2,192.00 | 0.00 | 2,298.00 | 2,298.00 |
| **Total Direct Cost Expenditures | 73,709.00 | 73,709.00 | 0.00 | 54,741.46 | 7,120.00 | 11,847.54 | 11,847.54 |
| 760300 F&A Expenditures | 34,955.00 | 34,955.00 | 0.00 | 26,537.42 | 0.00 | 8,417.58 | 8,417.58 |
| *Total: Indirect Costs | 34,955.00 | 34,955.00 | 0.00 | 26,537.42 | 0.00 | 8,417.58 | 8,417.58 |
| **Total Indirect Cost Expenditures | 34,955.00 | 34,955.00 | 0.00 | 26,537.42 | 0.00 | 8,417.58 | 8,417.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A74 - Preliminary Dev of a Fluids
 Fund: 147A74 - Preliminary Dev of a Fluids

Status: Active
 Type: Grant
 FMGR: Meredith, Dawn C

PI Name: Meredith, Dawn C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2021273 CFDA #: 47.076
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/24/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDPHDM - PI Dawn Meredith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 108,664.00 | 108,664.00 | 0.00 | 81,278.88 | 7,120.00 | 20,265.12 | 20,265.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 81,278.88 | 0.00 | (81,278.88) | (81,278.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,278.88 | 0.00 | (81,278.88) | (81,278.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,278.88 | 0.00 | (81,278.88) | (81,278.88) |

Grant: 147A75 - ADBC Program
 Fund: 147A75 - ADBC Program

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: : 2001589 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/15/20 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 08/24/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |

Grant: 147A75 - ADBC Program
 Fund: 147A75 - ADBC Program

Status: Active
 FMGR: Miko, Istvan

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Miko, Istvan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/24/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | : 2001589 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/15/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBIIM - PI Istvan Miko

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 161.25 | 4,637.25 | 0.00 | (4,637.25) | (4,637.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 29.25 | 18,314.50 | 0.00 | (18,314.50) | (18,314.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 76,050.00 | 76,050.00 | 0.00 | 0.00 | 0.00 | 76,050.00 | 76,050.00 |
| *Total: Personnel | 76,050.00 | 76,050.00 | 190.50 | 22,951.75 | 0.00 | 53,098.25 | 53,098.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,872.00 | 1,872.00 | 0.00 | 0.00 | 0.00 | 1,872.00 | 1,872.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 12.41 | 368.90 | 0.00 | (368.90) | (368.90) |
| *Total: Fringe Benefits | 1,872.00 | 1,872.00 | 12.41 | 368.90 | 0.00 | 1,503.10 | 1,503.10 |
| 710 Travel | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| *Total: Travel | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 59.91 | 0.00 | (59.91) | (59.91) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 164.72 | 0.00 | (164.72) | (164.72) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 224.63 | 0.00 | (224.63) | (224.63) |
| 7300 Subcontracts | 17,081.00 | 17,081.00 | 0.00 | 0.00 | 0.00 | 17,081.00 | 17,081.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 17,082.00 | 0.00 | (17,082.00) | (17,082.00) |
| *Total: Contractual | 17,081.00 | 17,081.00 | 0.00 | 17,082.00 | 0.00 | (1.00) | (1.00) |
| **Total Direct Cost Expenditures | 104,503.00 | 104,503.00 | 202.91 | 40,627.28 | 0.00 | 63,875.72 | 63,875.72 |
| 760300 F&A Expenditures | 52,774.00 | 52,774.00 | 102.47 | 20,516.85 | 0.00 | 32,257.15 | 32,257.15 |
| *Total: Indirect Costs | 52,774.00 | 52,774.00 | 102.47 | 20,516.85 | 0.00 | 32,257.15 | 32,257.15 |
| **Total Indirect Cost Expenditures | 52,774.00 | 52,774.00 | 102.47 | 20,516.85 | 0.00 | 32,257.15 | 32,257.15 |
| ***Total Expenditures | 157,277.00 | 157,277.00 | 305.38 | 61,144.13 | 0.00 | 96,132.87 | 96,132.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 305.38 | 61,144.13 | 0.00 | (61,144.13) | (61,144.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 305.38 | 61,144.13 | 0.00 | (61,144.13) | (61,144.13) |
| ***Total Revenue | 0.00 | 0.00 | 305.38 | 61,144.13 | 0.00 | (61,144.13) | (61,144.13) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A75 - ADBC Program
Fund: 147A75 - ADBC Program

Status: Active
FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan
Sponsor: National Science Foundation (NSF)
Sponsor ID: : 2001589 CFDA #: 47.074
Resp Org: UBBIOL
FRAGRNT Start/End Date: 9/15/20 - 8/31/24

Fund Information

Effective Date: 08/24/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UBBIIM - PI Istvan Miko

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147A75 - ADBC Program
 Fund: 147A75 - ADBC Program

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2001589 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/15/20 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 08/24/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBBIOL - Biological Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,075.50 | 4,374.25 | 0.00 | (4,374.25) | (4,374.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 203.77 | 0.00 | (203.77) | (203.77) |
| *Total: Personnel | 0.00 | 0.00 | 1,075.50 | 4,578.02 | 0.00 | (4,578.02) | (4,578.02) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,075.50 | 4,578.02 | 0.00 | (4,578.02) | (4,578.02) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 543.13 | 2,311.89 | 0.00 | (2,311.89) | (2,311.89) |
| *Total: Indirect Costs | 0.00 | 0.00 | 543.13 | 2,311.89 | 0.00 | (2,311.89) | (2,311.89) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 543.13 | 2,311.89 | 0.00 | (2,311.89) | (2,311.89) |
| ***Total Expenditures | 0.00 | 0.00 | 1,618.63 | 6,889.91 | 0.00 | (6,889.91) | (6,889.91) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,618.63 | 6,889.91 | 0.00 | (6,889.91) | (6,889.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,618.63 | 6,889.91 | 0.00 | (6,889.91) | (6,889.91) |
| ***Total Revenue | 0.00 | 0.00 | 1,618.63 | 6,889.91 | 0.00 | (6,889.91) | (6,889.91) |

Grant: 147A77 - Convergent Impact of Marine
 Fund: 147A77 - Convergent Impact of Marine

Status: Active
 Type: Grant
 FMGR: Harvey, Elizabeth Lucas

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Harvey, Elizabeth Lucas | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/25/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2020378 | CFDA #: | 47.083 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBIEH - PI Elizabeth Harvey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,642.95 | 0.00 | (22,642.95) | (22,642.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,803.00 | 38,803.00 | 0.00 | 0.00 | 0.00 | 38,803.00 | 38,803.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,108.60 | 0.00 | (15,108.60) | (15,108.60) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,519.04 | 30,829.19 | 3,148.80 | (33,977.99) | (33,977.99) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 90,297.00 | 90,297.00 | 0.00 | 0.00 | 0.00 | 90,297.00 | 90,297.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 262.50 | 8,431.25 | 0.00 | (8,431.25) | (8,431.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 99.31 | 450.16 | 0.00 | (450.16) | (450.16) |
| *Total: Personnel | 129,100.00 | 129,100.00 | 2,880.85 | 77,462.15 | 3,148.80 | 48,489.05 | 48,489.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,995.79 | 0.00 | (2,995.79) | (2,995.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,974.00 | 4,974.00 | 0.00 | 0.00 | 0.00 | 4,974.00 | 4,974.00 |
| *Total: Fringe Benefits | 4,974.00 | 4,974.00 | 0.00 | 2,995.79 | 0.00 | 1,978.21 | 1,978.21 |
| 710 Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 809.20 | 2,395.30 | 0.00 | (2,395.30) | (2,395.30) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 222.88 | 0.00 | (222.88) | (222.88) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,523.26 | 0.00 | (4,523.26) | (4,523.26) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 977.38 | 0.00 | (977.38) | (977.38) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 407.00 | 0.00 | (407.00) | (407.00) |
| *Total: Travel | 20,000.00 | 20,000.00 | 809.20 | 11,430.82 | 0.00 | 8,569.18 | 8,569.18 |
| 711100 Supplies-General | 0.00 | 0.00 | 2,451.82 | 10,091.13 | 3,650.60 | (13,741.73) | (13,741.73) |
| 7112 Research Supplies | 40,700.00 | 40,700.00 | 0.00 | 0.00 | 0.00 | 40,700.00 | 40,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 16,526.42 | 0.00 | (16,526.42) | (16,526.42) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 890.25 | 0.00 | (890.25) | (890.25) |
| *Total: Supplies | 40,700.00 | 40,700.00 | 2,451.82 | 27,507.80 | 3,650.60 | 9,541.60 | 9,541.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |

Grant: 147A77 - Convergent Impact of Marine
 Fund: 147A77 - Convergent Impact of Marine

Status: Active
 Type: Grant
 FMGR: Harvey, Elizabeth Lucas

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Harvey, Elizabeth Lucas | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/25/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2020378 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UBBIOL | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBIEH - PI Elizabeth Harvey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 53,589.00 | 53,589.00 | 0.00 | 0.00 | 0.00 | 53,589.00 | 53,589.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,577.50 | 0.00 | (10,577.50) | (10,577.50) |
| *Total: Tuition | 53,589.00 | 53,589.00 | 0.00 | 13,997.50 | 0.00 | 39,591.50 | 39,591.50 |
| **Total Direct Cost Expenditures | 248,363.00 | 248,363.00 | 6,141.87 | 133,394.06 | 6,799.40 | 108,169.54 | 108,169.54 |
| 760300 F&A Expenditures | 98,362.00 | 98,362.00 | 3,101.67 | 60,295.34 | 0.00 | 38,066.66 | 38,066.66 |
| *Total: Indirect Costs | 98,362.00 | 98,362.00 | 3,101.67 | 60,295.34 | 0.00 | 38,066.66 | 38,066.66 |
| **Total Indirect Cost Expenditures | 98,362.00 | 98,362.00 | 3,101.67 | 60,295.34 | 0.00 | 38,066.66 | 38,066.66 |
| ***Total Expenditures | 346,725.00 | 346,725.00 | 9,243.54 | 193,689.40 | 6,799.40 | 146,236.20 | 146,236.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,243.54 | 193,689.40 | 0.00 | (193,689.40) | (193,689.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,243.54 | 193,689.40 | 0.00 | (193,689.40) | (193,689.40) |
| ***Total Revenue | 0.00 | 0.00 | 9,243.54 | 193,689.40 | 0.00 | (193,689.40) | (193,689.40) |

Grant: 147A81 - Permafrost-Climate Feedbacks
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Ernakovich, Jessica G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2031253 | CFDA #: | 47.078 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 54,200.84 | 0.00 | (54,200.84) | (54,200.84) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,493.00 | 51,493.00 | 0.00 | 0.00 | 0.00 | 51,493.00 | 51,493.00 |
| 611Q90 Post Doc | 76,250.00 | 76,250.00 | 0.00 | 14,780.01 | 0.00 | 61,469.99 | 61,469.99 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 53,565.00 | 0.00 | (53,565.00) | (53,565.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,814.48 | 105,037.41 | 6,018.10 | (111,055.51) | (111,055.51) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 253,498.00 | 253,498.00 | 0.00 | 0.00 | 0.00 | 253,498.00 | 253,498.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,346.16 | 21,538.47 | 3,775.96 | (25,314.43) | (25,314.43) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 30,757.00 | 30,757.00 | 0.00 | 0.00 | 0.00 | 30,757.00 | 30,757.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 1.10 | 135.29 | 0.00 | (135.29) | (135.29) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,352.27 | 23,061.61 | 0.00 | (23,061.61) | (23,061.61) |
| 61SNSH Student Labor | 0.00 | 0.00 | 273.00 | 5,389.40 | 0.00 | (5,389.40) | (5,389.40) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 530.36 | 0.00 | (530.36) | (530.36) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,172.00 | 6,172.00 | 0.00 | 0.00 | 0.00 | 6,172.00 | 6,172.00 |
| *Total: Personnel | 418,170.00 | 418,170.00 | 7,787.01 | 278,238.39 | 9,794.06 | 130,137.55 | 130,137.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.08 | 8,551.77 | 0.00 | (8,551.77) | (8,551.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 59,593.00 | 59,593.00 | 446.92 | 12,723.56 | 1,253.62 | 45,615.82 | 45,615.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 104.13 | 1,824.04 | 0.00 | (1,824.04) | (1,824.04) |
| *Total: Fringe Benefits | 59,593.00 | 59,593.00 | 551.13 | 23,099.37 | 1,253.62 | 35,240.01 | 35,240.01 |
| 710 Travel | 22,690.00 | 22,690.00 | 0.00 | 0.00 | 0.00 | 22,690.00 | 22,690.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 466.68 | 0.00 | (466.68) | (466.68) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,713.82 | 0.00 | (3,713.82) | (3,713.82) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 7,679.41 | 0.00 | (7,679.41) | (7,679.41) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 462.51 | 0.00 | (462.51) | (462.51) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 484.88 | 0.00 | (484.88) | (484.88) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 412.77 | 0.00 | (412.77) | (412.77) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 65.68 | 0.00 | (65.68) | (65.68) |

Grant: 147A81 - Permafrost-Climate Feedbacks
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Ernakovich, Jessica G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2031253 | CFDA #: | 47.078 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| *Total: Travel | 22,690.00 | 22,690.00 | 0.00 | 14,183.75 | 0.00 | 8,506.25 | 8,506.25 |
| 740000 Cap Equipment | 16,300.00 | 16,300.00 | 0.00 | 9,069.78 | 0.00 | 7,230.22 | 7,230.22 |
| *Total: Equipment | 16,300.00 | 16,300.00 | 0.00 | 9,069.78 | 0.00 | 7,230.22 | 7,230.22 |
| 711100 Supplies-General | 0.00 | 0.00 | 793.41 | 7,606.47 | 0.00 | (7,606.47) | (7,606.47) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 33.46 | 0.00 | (33.46) | (33.46) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 36.96 | 0.00 | (36.96) | (36.96) |
| 7112 Research Supplies | 44,200.00 | 44,200.00 | 0.00 | 0.00 | 0.00 | 44,200.00 | 44,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 41,564.55 | 188.50 | (41,753.05) | (41,753.05) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 240.88 | 0.00 | (240.88) | (240.88) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 531.91 | 0.00 | (531.91) | (531.91) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,376.50 | 0.00 | (2,376.50) | (2,376.50) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 839.50 | 0.00 | (839.50) | (839.50) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,731.80 | 0.00 | (1,731.80) | (1,731.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,361.29 | 0.00 | (5,361.29) | (5,361.29) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 21,250.00 | 21,250.00 | 0.00 | 0.00 | 0.00 | 21,250.00 | 21,250.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 973.01 | 0.00 | (973.01) | (973.01) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 384.39 | 0.00 | (384.39) | (384.39) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5,204.42 | 0.00 | (5,204.42) | (5,204.42) |
| *Total: Supplies | 65,450.00 | 65,450.00 | 793.41 | 66,949.14 | 188.50 | (1,687.64) | (1,687.64) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| *Total: Tuition | 4,500.00 | 4,500.00 | 0.00 | 555.00 | 0.00 | 3,945.00 | 3,945.00 |
| 722200 Participant Support | 15,000.00 | 15,000.00 | 0.00 | 100.00 | 0.00 | 14,900.00 | 14,900.00 |
| *Total: Participant Support | 15,000.00 | 15,000.00 | 0.00 | 100.00 | 0.00 | 14,900.00 | 14,900.00 |
| **Total Direct Cost Expenditures | 601,703.00 | 601,703.00 | 9,131.55 | 392,195.43 | 11,236.18 | 198,271.39 | 198,271.39 |
| 760300 F&A Expenditures | 287,072.00 | 287,072.00 | 4,611.45 | 193,147.89 | 0.00 | 93,924.11 | 93,924.11 |
| *Total: Indirect Costs | 287,072.00 | 287,072.00 | 4,611.45 | 193,147.89 | 0.00 | 93,924.11 | 93,924.11 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A81 - Permafrost-Climate Feedbacks
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active
 Type: Grant
 FMGR: Ernakovich, Jessica G

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ernakovich, Jessica G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2031253 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 47.078 | Expend End Date: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/25 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 287,072.00 | 287,072.00 | 4,611.45 | 193,147.89 | 0.00 | 93,924.11 | 93,924.11 |
| ***Total Expenditures | 888,775.00 | 888,775.00 | 13,743.00 | 585,343.32 | 11,236.18 | 292,195.50 | 292,195.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,743.00 | 585,343.32 | 0.00 | (585,343.32) | (585,343.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,743.00 | 585,343.32 | 0.00 | (585,343.32) | (585,343.32) |
| ***Total Revenue | 0.00 | 0.00 | 13,743.00 | 585,343.32 | 0.00 | (585,343.32) | (585,343.32) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A81 - Permafrost-Climate Feedbacks
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name: Ernakovich, Jessica G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2031253 CFDA #: 47.078
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/01/2020 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 456.50 | 0.00 | (456.50) | (456.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 456.50 | 0.00 | (456.50) | (456.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 456.50 | 0.00 | (456.50) | (456.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 230.54 | 0.00 | (230.54) | (230.54) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 230.54 | 0.00 | (230.54) | (230.54) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 230.54 | 0.00 | (230.54) | (230.54) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 687.04 | 0.00 | (687.04) | (687.04) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 687.04 | 0.00 | (687.04) | (687.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 687.04 | 0.00 | (687.04) | (687.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 687.04 | 0.00 | (687.04) | (687.04) |

Grant: 147A82 - Improving Models to Better Rep
 Fund: 147A82 - Improving Models to Better Rep

Status: Active
 FMGR: AI-Haddad, Nada

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | AI-Haddad, Nada | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/02/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1954983 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPNH - PI Nada Haddad

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,386.80 | 0.00 | (10,386.80) | (10,386.80) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 24,025.50 | 0.00 | (24,025.50) | (24,025.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,310.00 | 31,310.00 | 0.00 | 0.00 | 0.00 | 31,310.00 | 31,310.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 66,601.32 | 0.00 | (66,601.32) | (66,601.32) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,270.26 | 0.00 | (2,270.26) | (2,270.26) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 416.16 | 0.00 | (416.16) | (416.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 147,645.00 | 147,645.00 | 0.00 | 0.00 | 0.00 | 147,645.00 | 147,645.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 470.00 | 2,279.50 | 0.00 | (2,279.50) | (2,279.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,230.00 | 0.00 | (1,230.00) | (1,230.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,080.00 | 10,080.00 | 0.00 | 0.00 | 0.00 | 10,080.00 | 10,080.00 |
| *Total: Personnel | 189,035.00 | 189,035.00 | 470.00 | 107,209.54 | 0.00 | 81,825.46 | 81,825.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,014.44 | 0.00 | (1,014.44) | (1,014.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,942.00 | 73,942.00 | 0.00 | 34,519.85 | 0.00 | 39,422.15 | 39,422.15 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 36.19 | 180.78 | 0.00 | (180.78) | (180.78) |
| *Total: Fringe Benefits | 73,942.00 | 73,942.00 | 36.19 | 35,715.07 | 0.00 | 38,226.93 | 38,226.93 |
| 710 Travel | 17,431.00 | 17,431.00 | 0.00 | 0.00 | 0.00 | 17,431.00 | 17,431.00 |
| 7102 Foreign Travel | 0.00 | 14,074.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,074.00 |
| 710200 Foreign Travel | 14,074.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,074.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,271.14 | 0.00 | (1,271.14) | (1,271.14) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 118.44 | 0.00 | (118.44) | (118.44) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 824.49 | 0.00 | (824.49) | (824.49) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,130.50 | 0.00 | (1,130.50) | (1,130.50) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | (1,658.00) | (1,658.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 89.73 | 0.00 | (89.73) | (89.73) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 626.37 | 0.00 | (626.37) | (626.37) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 915.29 | 0.00 | (915.29) | (915.29) |
| *Total: Travel | 31,505.00 | 31,505.00 | 0.00 | 7,623.96 | 0.00 | 23,881.04 | 23,881.04 |

Grant: 147A82 - Improving Models to Better Rep
 Fund: 147A82 - Improving Models to Better Rep

Status: Active
 Type: Grant
 FMGR: AI-Haddad, Nada

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | AI-Haddad, Nada | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/02/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 1954983 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPNH - PI Nada Haddad

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7112 Research Supplies | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,392.54 | 0.00 | (6,392.54) | (6,392.54) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 167.22 | 0.00 | (167.22) | (167.22) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 42.99 | 0.00 | (42.99) | (42.99) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 252.92 | 0.00 | (252.92) | (252.92) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 56,847.83 | 0.00 | (56,847.83) | (56,847.83) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Supplies | 9,500.00 | 9,500.00 | 0.00 | 63,748.50 | 0.00 | (54,248.50) | (54,248.50) |
| **Total Direct Cost Expenditures | 303,982.00 | 303,982.00 | 506.19 | 214,297.07 | 0.00 | 89,684.93 | 89,684.93 |
| 760300 F&A Expenditures | 153,511.00 | 153,511.00 | 255.63 | 108,220.00 | 0.00 | 45,291.00 | 45,291.00 |
| *Total: Indirect Costs | 153,511.00 | 153,511.00 | 255.63 | 108,220.00 | 0.00 | 45,291.00 | 45,291.00 |
| **Total Indirect Cost Expenditures | 153,511.00 | 153,511.00 | 255.63 | 108,220.00 | 0.00 | 45,291.00 | 45,291.00 |
| ***Total Expenditures | 457,493.00 | 457,493.00 | 761.82 | 322,517.07 | 0.00 | 134,975.93 | 134,975.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 761.82 | 322,517.07 | 0.00 | (322,517.07) | (322,517.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 761.82 | 322,517.07 | 0.00 | (322,517.07) | (322,517.07) |
| ***Total Revenue | 0.00 | 0.00 | 761.82 | 322,517.07 | 0.00 | (322,517.07) | (322,517.07) |

Grant: 147A83 - Collaborative Research: Invest
 Fund: 147A83 - Collaborative Research: Invest

Status: Active
 FMGR: Laxague, Nathan

Type: Grant

PI Name: Laxague, Nathan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2049578 CFDA #: 47.050
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/21 - 2/28/25

Fund Information
 Effective Date: 03/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMENL - PI Nathan Laxague

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,440.56 | 0.00 | (32,440.56) | (32,440.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,070.00 | 22,070.00 | 0.00 | 0.00 | 0.00 | 22,070.00 | 22,070.00 |
| *Total: Personnel | 22,070.00 | 22,070.00 | 0.00 | 32,440.56 | 0.00 | (10,370.56) | (10,370.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,581.36 | 0.00 | (2,581.36) | (2,581.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,788.00 | 1,788.00 | 0.00 | 0.00 | 0.00 | 1,788.00 | 1,788.00 |
| *Total: Fringe Benefits | 1,788.00 | 1,788.00 | 0.00 | 2,581.36 | 0.00 | (793.36) | (793.36) |
| 710 Travel | 5,164.00 | 5,164.00 | 0.00 | 0.00 | 0.00 | 5,164.00 | 5,164.00 |
| *Total: Travel | 5,164.00 | 5,164.00 | 0.00 | 0.00 | 0.00 | 5,164.00 | 5,164.00 |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | 35,022.00 | 35,022.00 | 0.00 | 35,021.92 | 0.00 | 0.08 | 0.08 |
| 760300 F&A Expenditures | 17,686.00 | 17,686.00 | 0.00 | 17,686.07 | 0.00 | (0.07) | (0.07) |
| *Total: Indirect Costs | 17,686.00 | 17,686.00 | 0.00 | 17,686.07 | 0.00 | (0.07) | (0.07) |
| **Total Indirect Cost Expenditures | 17,686.00 | 17,686.00 | 0.00 | 17,686.07 | 0.00 | (0.07) | (0.07) |
| ***Total Expenditures | 52,708.00 | 52,708.00 | 0.00 | 52,707.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,707.99 | 0.00 | (52,707.99) | (52,707.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,707.99 | 0.00 | (52,707.99) | (52,707.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,707.99 | 0.00 | (52,707.99) | (52,707.99) |

Grant: 147A84 - OPUS: CRS, Biogeochemical resp
 Fund: 147A84 - OPUS: CRS, Biogeochemical resp

Status: Active Type: Grant
 FMGR: Frey, Serita D

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/04/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2043512 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/21 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | NO | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNSRF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 52,598.00 | 0.00 | (52,598.00) | (52,598.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 71,240.52 | 0.00 | (71,240.52) | (71,240.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 107,577.00 | 107,577.00 | 0.00 | 0.00 | 0.00 | 107,577.00 | 107,577.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,578.57 | 0.00 | (15,578.57) | (15,578.57) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,150.00 | 10,150.00 | 0.00 | 0.00 | 0.00 | 10,150.00 | 10,150.00 |
| *Total: Personnel | 117,727.00 | 117,727.00 | 0.00 | 139,417.09 | 0.00 | (21,690.09) | (21,690.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,936.79 | 0.00 | (9,936.79) | (9,936.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,839.00 | 33,839.00 | 0.00 | 5,428.58 | 0.00 | 28,410.42 | 28,410.42 |
| *Total: Fringe Benefits | 33,839.00 | 33,839.00 | 0.00 | 15,365.37 | 0.00 | 18,473.63 | 18,473.63 |
| 710 Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 228.18 | 0.00 | (228.18) | (228.18) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,046.90 | 0.00 | (1,046.90) | (1,046.90) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 153.84 | 0.00 | (153.84) | (153.84) |
| *Total: Travel | 1,800.00 | 1,800.00 | 0.00 | 1,428.92 | 0.00 | 371.08 | 371.08 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 214.38 | 0.00 | (214.38) | (214.38) |
| 711200 Research Supplies | 8,600.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 8,600.00 |
| *Total: Supplies | 8,600.00 | 8,600.00 | 0.00 | 214.38 | 0.00 | 8,385.62 | 8,385.62 |
| **Total Direct Cost Expenditures | 161,966.00 | 161,966.00 | 0.00 | 156,425.76 | 0.00 | 5,540.24 | 5,540.24 |
| 760300 F&A Expenditures | 81,794.00 | 81,794.00 | 0.00 | 78,995.13 | 0.00 | 2,798.87 | 2,798.87 |
| *Total: Indirect Costs | 81,794.00 | 81,794.00 | 0.00 | 78,995.13 | 0.00 | 2,798.87 | 2,798.87 |
| **Total Indirect Cost Expenditures | 81,794.00 | 81,794.00 | 0.00 | 78,995.13 | 0.00 | 2,798.87 | 2,798.87 |
| ***Total Expenditures | 243,760.00 | 243,760.00 | 0.00 | 235,420.89 | 0.00 | 8,339.11 | 8,339.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 235,420.89 | 0.00 | (235,420.89) | (235,420.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 235,420.89 | 0.00 | (235,420.89) | (235,420.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A84 - OPUS: CRS, Biogeochemical resp
 Fund: 147A84 - OPUS: CRS, Biogeochemical resp

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2043512 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/21 - 9/30/24

Fund Information

Effective Date: 03/04/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 235,420.89 | 0.00 | (235,420.89) | (235,420.89) |

Grant: 147A85 - CAREER: Decision Theoretic Lif
 Fund: 147A85 - CAREER: Decision Theoretic Lif

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Mo, Weiwei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/08/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2047199 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/1/21 - 5/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,993.81 | 0.00 | (27,993.81) | (27,993.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,146.00 | 47,146.00 | 0.00 | 0.00 | 0.00 | 47,146.00 | 47,146.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 37,335.64 | 0.00 | (37,335.64) | (37,335.64) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,398.00 | 31,824.34 | 2,997.50 | (34,821.84) | (34,821.84) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 152,102.00 | 152,102.00 | 0.00 | 0.00 | 0.00 | 152,102.00 | 152,102.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,472.00 | 14,472.00 | 0.00 | 0.00 | 0.00 | 14,472.00 | 14,472.00 |
| *Total: Personnel | 213,720.00 | 213,720.00 | 2,398.00 | 97,153.79 | 2,997.50 | 113,568.71 | 113,568.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,214.53 | 0.00 | (5,214.53) | (5,214.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,039.00 | 11,039.00 | 0.00 | 0.00 | 0.00 | 11,039.00 | 11,039.00 |
| *Total: Fringe Benefits | 11,039.00 | 11,039.00 | 0.00 | 5,214.53 | 0.00 | 5,824.47 | 5,824.47 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 456.20 | 0.00 | (456.20) | (456.20) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,210.00 | 0.00 | (1,210.00) | (1,210.00) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,666.20 | 0.00 | 333.80 | 333.80 |
| 7112 Research Supplies | 8,322.00 | 8,322.00 | 0.00 | 0.00 | 0.00 | 8,322.00 | 8,322.00 |
| *Total: Supplies | 8,322.00 | 8,322.00 | 0.00 | 0.00 | 0.00 | 8,322.00 | 8,322.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 9,103.00 | 9,103.00 | 0.00 | 0.00 | 0.00 | 9,103.00 | 9,103.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,643.50 | 0.00 | (3,643.50) | (3,643.50) |
| *Total: Tuition | 9,103.00 | 9,103.00 | 0.00 | 7,063.50 | 0.00 | 2,039.50 | 2,039.50 |
| **Total Direct Cost Expenditures | 244,184.00 | 244,184.00 | 2,398.00 | 111,098.02 | 2,997.50 | 130,088.48 | 130,088.48 |
| 760300 F&A Expenditures | 118,715.00 | 118,715.00 | 1,282.92 | 54,435.92 | 0.00 | 64,279.08 | 64,279.08 |
| *Total: Indirect Costs | 118,715.00 | 118,715.00 | 1,282.92 | 54,435.92 | 0.00 | 64,279.08 | 64,279.08 |
| **Total Indirect Cost Expenditures | 118,715.00 | 118,715.00 | 1,282.92 | 54,435.92 | 0.00 | 64,279.08 | 64,279.08 |
| ***Total Expenditures | 362,899.00 | 362,899.00 | 3,680.92 | 165,533.94 | 2,997.50 | 194,367.56 | 194,367.56 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A85 - CAREER: Decision Theoretic Lif
 Fund: 147A85 - CAREER: Decision Theoretic Lif

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2047199 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/1/21 - 5/31/26

Fund Information
 Effective Date: 03/08/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 3,680.92 | 165,533.94 | 0.00 | (165,533.94) | (165,533.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,680.92 | 165,533.94 | 0.00 | (165,533.94) | (165,533.94) |
| ***Total Revenue | 0.00 | 0.00 | 3,680.92 | 165,533.94 | 0.00 | (165,533.94) | (165,533.94) |

Grant: 147A87 - GEM: Linking the plasma sheet
 Fund: 147A87 - GEM: Linking the plasma sheet

Status: Active Type: Grant
 FMGR: Keesee, Amy M

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Keesee, Amy M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2109543 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/21 - 3/31/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,527.13 | 0.00 | (8,527.13) | (8,527.13) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,553.92 | 0.00 | (6,553.92) | (6,553.92) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,920.76 | 0.00 | (8,920.76) | (8,920.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,983.00 | 24,983.00 | 0.00 | 0.00 | 0.00 | 24,983.00 | 24,983.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 45,251.44 | 0.00 | (45,251.44) | (45,251.44) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,519.04 | 68,033.22 | 3,148.80 | (71,182.02) | (71,182.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 119,705.00 | 119,705.00 | 0.00 | 0.00 | 0.00 | 119,705.00 | 119,705.00 |
| *Total: Personnel | 144,688.00 | 144,688.00 | 2,519.04 | 137,286.47 | 3,148.80 | 4,252.73 | 4,252.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,267.96 | 0.00 | (4,267.96) | (4,267.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,727.00 | 11,727.00 | 0.00 | 5,700.23 | 0.00 | 6,026.77 | 6,026.77 |
| *Total: Fringe Benefits | 11,727.00 | 11,727.00 | 0.00 | 9,968.19 | 0.00 | 1,758.81 | 1,758.81 |
| 710 Travel | 17,476.00 | 17,476.00 | 0.00 | 0.00 | 0.00 | 17,476.00 | 17,476.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,625.89 | 0.00 | (1,625.89) | (1,625.89) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 3,180.97 | 0.00 | (3,180.97) | (3,180.97) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 287.00 | 0.00 | (287.00) | (287.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,235.28 | 0.00 | (3,235.28) | (3,235.28) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,317.98 | 0.00 | (2,317.98) | (2,317.98) |
| *Total: Travel | 17,476.00 | 17,476.00 | 0.00 | 10,917.12 | 0.00 | 6,558.88 | 6,558.88 |
| 7112 Research Supplies | 3,076.00 | 3,076.00 | 0.00 | 0.00 | 0.00 | 3,076.00 | 3,076.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,240.88 | 0.00 | (1,240.88) | (1,240.88) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| *Total: Supplies | 3,076.00 | 3,076.00 | 0.00 | 1,435.88 | 0.00 | 1,640.12 | 1,640.12 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 17,512.00 | 17,512.00 | 0.00 | 0.00 | 0.00 | 17,512.00 | 17,512.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,322.00 | 0.00 | (6,322.00) | (6,322.00) |
| *Total: Tuition | 17,512.00 | 17,512.00 | 0.00 | 13,162.00 | 0.00 | 4,350.00 | 4,350.00 |
| **Total Direct Cost Expenditures | 194,479.00 | 194,479.00 | 2,519.04 | 172,769.66 | 3,148.80 | 18,560.54 | 18,560.54 |

Grant: 147A87 - GEM: Linking the plasma sheet
 Fund: 147A87 - GEM: Linking the plasma sheet

Status: Active
 FMGR: Keesee, Amy M
 Type: Grant

PI Name: Keesee, Amy M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2109543 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/21 - 3/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 04/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 92,584.00 | 92,584.00 | 1,347.68 | 83,500.15 | 0.00 | 9,083.85 | 9,083.85 |
| *Total: Indirect Costs | 92,584.00 | 92,584.00 | 1,347.68 | 83,500.15 | 0.00 | 9,083.85 | 9,083.85 |
| **Total Indirect Cost Expenditures | 92,584.00 | 92,584.00 | 1,347.68 | 83,500.15 | 0.00 | 9,083.85 | 9,083.85 |
| ***Total Expenditures | 287,063.00 | 287,063.00 | 3,866.72 | 256,269.81 | 3,148.80 | 27,644.39 | 27,644.39 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,866.72 | 256,269.81 | 0.00 | (256,269.81) | (256,269.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,866.72 | 256,269.81 | 0.00 | (256,269.81) | (256,269.81) |
| ***Total Revenue | 0.00 | 0.00 | 3,866.72 | 256,269.81 | 0.00 | (256,269.81) | (256,269.81) |

Grant: 147A88 - Commercializing novel mobile pl
 Fund: 147A88 - Commercializing novel mobile pl

Status: Active Type: Grant
 FMGR: Potter, Sharyn J

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/26/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 2043388 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | URPIRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/21 - 9/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: URPIRC - Prevention Innovation Res Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 2,423.08 | 3,634.62 | 1,482.93 | (5,117.55) | (5,117.55) |
| 615F10 PAT | 0.00 | 0.00 | 269.24 | 269.24 | 164.77 | (434.01) | (434.01) |
| *Total: Personnel | 0.00 | 0.00 | 2,692.32 | 3,903.86 | 1,647.70 | (5,551.56) | (5,551.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 893.84 | 1,296.07 | 547.03 | (1,843.10) | (1,843.10) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 893.84 | 1,296.07 | 547.03 | (1,843.10) | (1,843.10) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6.25 | 0.00 | (6.25) | (6.25) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1.25 | 0.00 | (1.25) | (1.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,586.16 | 5,201.18 | 2,194.73 | (7,395.91) | (7,395.91) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,811.00 | 2,626.60 | 0.00 | (2,626.60) | (2,626.60) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,811.00 | 2,626.60 | 0.00 | (2,626.60) | (2,626.60) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,811.00 | 2,626.60 | 0.00 | (2,626.60) | (2,626.60) |
| ***Total Expenditures | 0.00 | 0.00 | 5,397.16 | 7,827.78 | 2,194.73 | (10,022.51) | (10,022.51) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,397.16 | 7,827.78 | 0.00 | (7,827.78) | (7,827.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,397.16 | 7,827.78 | 0.00 | (7,827.78) | (7,827.78) |
| ***Total Revenue | 0.00 | 0.00 | 5,397.16 | 7,827.78 | 0.00 | (7,827.78) | (7,827.78) |

Grant: 147A88 - Commercializing novel mobile pl
 Fund: 147A88 - Commercializing novel mobile pl

Status: Active
 FMGR: Potter, Sharyn J
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/26/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 2043388 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | URPIRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/21 - 9/30/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: URPISP - PI Sharyn Potter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,635.31 | 0.00 | (1,635.31) | (1,635.31) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 83,019.00 | 83,019.00 | 0.00 | 0.00 | 0.00 | 83,019.00 | 83,019.00 |
| 611Q90 | Post Doc | 104,983.00 | 104,983.00 | 0.00 | 61,610.40 | 5,313.81 | 38,058.79 | 38,058.79 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 134.62 | 54,377.35 | 315.81 | (54,693.16) | (54,693.16) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,500.01 | 0.00 | (8,500.01) | (8,500.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,033.00 | 39,069.91 | 0.00 | (39,069.91) | (39,069.91) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 906.25 | 16,066.25 | 0.00 | (16,066.25) | (16,066.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Personnel | | 218,002.00 | 218,002.00 | 2,073.87 | 184,759.23 | 5,629.62 | 27,613.15 | 27,613.15 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 269.50 | 0.00 | (269.50) | (269.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 53,921.00 | 53,921.00 | 44.69 | 42,461.51 | 1,869.03 | 9,590.46 | 9,590.46 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 79.54 | 3,775.10 | 0.00 | (3,775.10) | (3,775.10) |
| *Total: Fringe Benefits | | 53,921.00 | 53,921.00 | 124.23 | 46,506.11 | 1,869.03 | 5,545.86 | 5,545.86 |
| 710 | Travel | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 923.22 | 0.00 | (923.22) | (923.22) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 191.98 | 0.00 | (191.98) | (191.98) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 89.08 | 0.00 | (89.08) | (89.08) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 332.20 | 0.00 | (332.20) | (332.20) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 675.53 | 0.00 | (675.53) | (675.53) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 330.90 | 0.00 | (330.90) | (330.90) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 142.96 | 0.00 | (142.96) | (142.96) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 192.57 | 0.00 | (192.57) | (192.57) |
| *Total: Travel | | 8,800.00 | 8,800.00 | 0.00 | 2,878.44 | 0.00 | 5,921.56 | 5,921.56 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,888.14 | 0.00 | (1,888.14) | (1,888.14) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,648.50 | 0.00 | (3,648.50) | (3,648.50) |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 250.00 | 7,737.88 | 0.00 | (7,737.88) | (7,737.88) |

Grant: 147A88 - Commercializing novel mobile pl
 Fund: 147A88 - Commercializing novel mobile pl

Status: Active
 FMGR: Potter, Sharyn J
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|--------|------------|----|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/26/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2043388 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF | | |
| Resp Org: | URPIRC | CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/21 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: URPISP - PI Sharyn Potter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717000 Consulting-General | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 31,689.50 | 6,445.00 | (38,134.50) | (38,134.50) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 72.46 | 0.00 | (72.46) | (72.46) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.26 | 448.83 | 0.00 | (448.83) | (448.83) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 128.98 | 0.00 | (128.98) | (128.98) |
| *Total: Supplies | 69,000.00 | 39,000.00 | 305.26 | 45,814.29 | 6,445.00 | 16,740.71 | (13,259.29) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 7300 Subcontracts | 15,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 45,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 44,999.99 | 0.01 | (45,000.00) | (45,000.00) |
| *Total: Contractual | 15,000.00 | 45,000.00 | 0.00 | 44,999.99 | 0.01 | (30,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 364,723.00 | 364,723.00 | 2,503.36 | 325,518.06 | 13,943.66 | 25,261.28 | 25,261.28 |
| 760300 F&A Expenditures | 184,185.00 | 184,185.00 | 1,264.21 | 154,003.97 | 0.00 | 30,181.03 | 30,181.03 |
| *Total: Indirect Costs | 184,185.00 | 184,185.00 | 1,264.21 | 154,003.97 | 0.00 | 30,181.03 | 30,181.03 |
| **Total Indirect Cost Expenditures | 184,185.00 | 184,185.00 | 1,264.21 | 154,003.97 | 0.00 | 30,181.03 | 30,181.03 |
| ***Total Expenditures | 548,908.00 | 548,908.00 | 3,767.57 | 479,522.03 | 13,943.66 | 55,442.31 | 55,442.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,767.57 | 479,522.03 | 0.00 | (479,522.03) | (479,522.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,767.57 | 479,522.03 | 0.00 | (479,522.03) | (479,522.03) |
| ***Total Revenue | 0.00 | 0.00 | 3,767.57 | 479,522.03 | 0.00 | (479,522.03) | (479,522.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A88 - Commercializing novel mobile pl
 Fund: 147B31 - REU Stipends

Status: Active
 FMGR: Potter, Sharyn J
 Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2043388 CFDA #: 47.041
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 5/1/21 - 9/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URPISP - PI Sharyn Potter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 16,000.00 | 16,000.00 | 450.00 | 14,678.75 | 0.00 | 1,321.25 | 1,321.25 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| *Total: Participant Support | 16,000.00 | 16,000.00 | 450.00 | 15,378.75 | 0.00 | 621.25 | 621.25 |
| **Total Direct Cost Expenditures | 16,000.00 | 16,000.00 | 450.00 | 15,378.75 | 0.00 | 621.25 | 621.25 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 450.00 | 15,378.75 | 0.00 | 621.25 | 621.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 450.00 | 15,378.75 | 0.00 | (15,378.75) | (15,378.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 450.00 | 15,378.75 | 0.00 | (15,378.75) | (15,378.75) |
| ***Total Revenue | 0.00 | 0.00 | 450.00 | 15,378.75 | 0.00 | (15,378.75) | (15,378.75) |

Grant: 147A90 - Implications of bacterial driv
 Fund: 147A90 - Implications of bacterial driv

Status: Active
 FMGR: Harvey, Elizabeth Lucas
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Harvey, Elizabeth Lucas | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/04/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2041510 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UBBIOL | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/21 - 4/30/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBBIEH - PI Elizabeth Harvey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,859.10 | 0.00 | (4,859.10) | (4,859.10) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,260.00 | 7,260.00 | 0.00 | 0.00 | 0.00 | 7,260.00 | 7,260.00 |
| 611Q90 Post Doc | 85,807.00 | 85,807.00 | 0.00 | 89,944.55 | 0.00 | (4,137.55) | (4,137.55) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,191.25 | 0.00 | (9,191.25) | (9,191.25) |
| *Total: Personnel | 93,067.00 | 93,067.00 | 0.00 | 104,994.90 | 0.00 | (11,927.90) | (11,927.90) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 464.63 | 0.00 | (464.63) | (464.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,172.00 | 38,172.00 | 0.00 | 31,742.84 | 0.00 | 6,429.16 | 6,429.16 |
| *Total: Fringe Benefits | 38,172.00 | 38,172.00 | 0.00 | 32,207.47 | 0.00 | 5,964.53 | 5,964.53 |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,145.92 | 0.00 | (1,145.92) | (1,145.92) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,996.20 | 0.00 | (1,996.20) | (1,996.20) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 434.70 | 0.00 | (434.70) | (434.70) |
| *Total: Travel | 7,500.00 | 7,500.00 | 0.00 | 3,576.82 | 0.00 | 3,923.18 | 3,923.18 |
| 711100 Supplies-General | 0.00 | 0.00 | 189.17 | 4,756.23 | 2,260.75 | (7,016.98) | (7,016.98) |
| 7112 Research Supplies | 26,800.00 | 26,800.00 | 0.00 | 0.00 | 0.00 | 26,800.00 | 26,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,892.44 | 0.00 | (4,892.44) | (4,892.44) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 252.27 | 0.00 | (252.27) | (252.27) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 46.48 | 0.00 | (46.48) | (46.48) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 324.85 | 0.00 | (324.85) | (324.85) |
| *Total: Supplies | 26,800.00 | 26,800.00 | 189.17 | 10,272.27 | 2,260.75 | 14,266.98 | 14,266.98 |
| 722200 Participant Support | 13,796.00 | 13,796.00 | 0.00 | 0.00 | 0.00 | 13,796.00 | 13,796.00 |
| *Total: Participant Support | 13,796.00 | 13,796.00 | 0.00 | 0.00 | 0.00 | 13,796.00 | 13,796.00 |
| **Total Direct Cost Expenditures | 179,335.00 | 179,335.00 | 189.17 | 151,051.46 | 2,260.75 | 26,022.79 | 26,022.79 |
| 760300 F&A Expenditures | 86,350.00 | 86,350.00 | 95.53 | 76,281.20 | 0.00 | 10,068.80 | 10,068.80 |
| *Total: Indirect Costs | 86,350.00 | 86,350.00 | 95.53 | 76,281.20 | 0.00 | 10,068.80 | 10,068.80 |
| **Total Indirect Cost Expenditures | 86,350.00 | 86,350.00 | 95.53 | 76,281.20 | 0.00 | 10,068.80 | 10,068.80 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A90 - Implications of bacterial driv
 Fund: 147A90 - Implications of bacterial driv

Status: Active
 Type: Grant
 FMGR: Harvey, Elizabeth Lucas

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Harvey, Elizabeth Lucas | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/04/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2041510 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UBBIOL | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/21 - 4/30/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBIEH - PI Elizabeth Harvey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 265,685.00 | 265,685.00 | 284.70 | 227,332.66 | 2,260.75 | 36,091.59 | 36,091.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 284.70 | 227,332.66 | 0.00 | (227,332.66) | (227,332.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 284.70 | 227,332.66 | 0.00 | (227,332.66) | (227,332.66) |
| ***Total Revenue | 0.00 | 0.00 | 284.70 | 227,332.66 | 0.00 | (227,332.66) | (227,332.66) |

Grant: 147A95 - Collaborative Research: IUUSE:
 Fund: 147A95 - Collaborative Research: IUUSE:

Status: Active
 FMGR: Sabin, Mihaela C

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Sabin, Mihaela C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2110823 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UMAESC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/21 - 5/31/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UMDPMS - PI Mihaela Sabin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,095.54 | 0.00 | (28,095.54) | (28,095.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,069.00 | 45,069.00 | 0.00 | 0.00 | 0.00 | 45,069.00 | 45,069.00 |
| *Total: Personnel | 45,069.00 | 45,069.00 | 0.00 | 28,095.54 | 0.00 | 16,973.46 | 16,973.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,275.74 | 0.00 | (2,275.74) | (2,275.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,651.00 | 3,651.00 | 0.00 | 0.00 | 0.00 | 3,651.00 | 3,651.00 |
| *Total: Fringe Benefits | 3,651.00 | 3,651.00 | 0.00 | 2,275.74 | 0.00 | 1,375.26 | 1,375.26 |
| 710 Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,428.39 | 0.00 | (1,428.39) | (1,428.39) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,214.39 | 0.00 | (6,214.39) | (6,214.39) |
| *Total: Travel | 18,000.00 | 18,000.00 | 0.00 | 7,642.78 | 0.00 | 10,357.22 | 10,357.22 |
| **Total Direct Cost Expenditures | 66,720.00 | 66,720.00 | 0.00 | 38,014.06 | 0.00 | 28,705.94 | 28,705.94 |
| 760300 F&A Expenditures | 35,074.00 | 35,074.00 | 0.00 | 19,997.68 | 0.00 | 15,076.32 | 15,076.32 |
| *Total: Indirect Costs | 35,074.00 | 35,074.00 | 0.00 | 19,997.68 | 0.00 | 15,076.32 | 15,076.32 |
| **Total Indirect Cost Expenditures | 35,074.00 | 35,074.00 | 0.00 | 19,997.68 | 0.00 | 15,076.32 | 15,076.32 |
| ***Total Expenditures | 101,794.00 | 101,794.00 | 0.00 | 58,011.74 | 0.00 | 43,782.26 | 43,782.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 58,011.74 | 0.00 | (58,011.74) | (58,011.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,011.74 | 0.00 | (58,011.74) | (58,011.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,011.74 | 0.00 | (58,011.74) | (58,011.74) |

Grant: 147A96 - IRES Track 1: International Co
 Fund: 147A96 - IRES Track 1: International Co

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Bryce, Julia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/24/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2107214 | CFDA #: | 47.079 | Term Date: | URESOF | Budget Controls | NSF |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UALCBJ - Leitzel Center-Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,543.65 | 0.00 | (9,543.65) | (9,543.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,683.00 | 39,683.00 | 0.00 | 0.00 | 0.00 | 39,683.00 | 39,683.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,877.00 | 9,877.00 | 0.00 | 0.00 | 0.00 | 9,877.00 | 9,877.00 |
| *Total: Personnel | 49,560.00 | 49,560.00 | 0.00 | 9,543.65 | 0.00 | 40,016.35 | 40,016.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 764.74 | 0.00 | (764.74) | (764.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,849.00 | 6,849.00 | 0.00 | 0.00 | 0.00 | 6,849.00 | 6,849.00 |
| *Total: Fringe Benefits | 6,849.00 | 6,849.00 | 0.00 | 764.74 | 0.00 | 6,084.26 | 6,084.26 |
| 7102 Foreign Travel | 0.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,800.00 |
| 710200 Foreign Travel | 13,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,800.00 | 0.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | (1,534.30) | 4,519.29 | 0.00 | (4,519.29) | (4,519.29) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 224.40 | 0.00 | (224.40) | (224.40) |
| *Total: Travel | 13,800.00 | 13,800.00 | (1,534.30) | 4,743.69 | 0.00 | 9,056.31 | 9,056.31 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 722200 Participant Support | 0.00 | 0.00 | 1,534.30 | 26,915.21 | 0.00 | (26,915.21) | (26,915.21) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 29,400.00 | 0.00 | (29,400.00) | (29,400.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 722220 Participant Sup-Post Doctoral | 211,344.00 | 211,344.00 | 0.00 | 0.00 | 0.00 | 211,344.00 | 211,344.00 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 2,710.56 | 0.00 | (2,710.56) | (2,710.56) |
| *Total: Participant Support | 211,344.00 | 211,344.00 | 1,534.30 | 59,105.77 | 0.00 | 152,238.23 | 152,238.23 |
| **Total Direct Cost Expenditures | 281,553.00 | 281,553.00 | 0.00 | 74,182.85 | 0.00 | 207,370.15 | 207,370.15 |
| 760300 F&A Expenditures | 18,254.00 | 18,254.00 | (398.92) | 3,920.07 | 0.00 | 14,333.93 | 14,333.93 |
| *Total: Indirect Costs | 18,254.00 | 18,254.00 | (398.92) | 3,920.07 | 0.00 | 14,333.93 | 14,333.93 |
| **Total Indirect Cost Expenditures | 18,254.00 | 18,254.00 | (398.92) | 3,920.07 | 0.00 | 14,333.93 | 14,333.93 |
| ***Total Expenditures | 299,807.00 | 299,807.00 | (398.92) | 78,102.92 | 0.00 | 221,704.08 | 221,704.08 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A96 - IRES Track 1: International Co
 Fund: 147A96 - IRES Track 1: International Co

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

PI Name: Bryce, Julia G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2107214 CFDA #: 47.079
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 7/1/21 - 6/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 06/24/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UALCBJ - Leitzel Center-Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | (398.92) | 78,102.92 | 0.00 | (78,102.92) | (78,102.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (398.92) | 78,102.92 | 0.00 | (78,102.92) | (78,102.92) |
| ***Total Revenue | 0.00 | 0.00 | (398.92) | 78,102.92 | 0.00 | (78,102.92) | (78,102.92) |

Grant: 147A97 - Archaic Strategies in Northern
 Fund: 147A97 - Archaic Strategies in Northern

Status: Active Type: Grant
 FMGR: Harrison-Buck, Eleanor

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Harrison-Buck, Eleanor | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/21/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2120535 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| CFDA #: | 47.075 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UCANTH | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UCANEH - PI Eleanor Harrison-Buck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7102 Foreign Travel | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 |
| 710200 Foreign Travel | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 402.50 | 0.00 | (402.50) | (402.50) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 9.94 | 0.00 | (9.94) | (9.94) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,749.68 | 0.00 | (6,749.68) | (6,749.68) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 254.20 | 0.00 | (254.20) | (254.20) |
| *Total: Travel | 11,400.00 | 11,400.00 | 0.00 | 7,416.32 | 0.00 | 3,983.68 | 3,983.68 |
| **Total Direct Cost Expenditures | 11,400.00 | 11,400.00 | 0.00 | 7,416.32 | 0.00 | 3,983.68 | 3,983.68 |
| 760300 F&A Expenditures | 2,964.00 | 2,964.00 | 0.00 | 1,928.24 | 0.00 | 1,035.76 | 1,035.76 |
| *Total: Indirect Costs | 2,964.00 | 2,964.00 | 0.00 | 1,928.24 | 0.00 | 1,035.76 | 1,035.76 |
| **Total Indirect Cost Expenditures | 2,964.00 | 2,964.00 | 0.00 | 1,928.24 | 0.00 | 1,035.76 | 1,035.76 |
| ***Total Expenditures | 14,364.00 | 14,364.00 | 0.00 | 9,344.56 | 0.00 | 5,019.44 | 5,019.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,344.56 | 0.00 | (9,344.56) | (9,344.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,344.56 | 0.00 | (9,344.56) | (9,344.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,344.56 | 0.00 | (9,344.56) | (9,344.56) |

Grant: 147A98 - Plastic Spiraling in River Net
 Fund: 147A98 - Plastic Spiraling in River Net

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/24/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2113333 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,845.77 | 0.00 | (8,845.77) | (8,845.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 119,194.00 | 119,194.00 | 0.00 | 0.00 | 0.00 | 119,194.00 | 119,194.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,601.04 | 0.00 | (28,601.04) | (28,601.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 42,280.56 | 0.00 | (42,280.56) | (42,280.56) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 56,211.00 | 56,211.00 | 0.00 | 0.00 | 0.00 | 56,211.00 | 56,211.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,330.38 | 45,281.97 | 3,731.73 | (49,013.70) | (49,013.70) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 832.50 | 0.00 | (832.50) | (832.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 90.63 | 0.00 | (90.63) | (90.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 14,183.00 | 0.00 | (14,183.00) | (14,183.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Personnel | 183,405.00 | 183,405.00 | 1,330.38 | 140,115.47 | 3,731.73 | 39,557.80 | 39,557.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,969.83 | 0.00 | (2,969.83) | (2,969.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 47,770.00 | 47,770.00 | 441.68 | 16,192.29 | 1,238.93 | 30,338.78 | 30,338.78 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 67.44 | 0.00 | (67.44) | (67.44) |
| *Total: Fringe Benefits | 47,770.00 | 47,770.00 | 441.68 | 19,229.56 | 1,238.93 | 27,301.51 | 27,301.51 |
| 710 Travel | 13,700.00 | 13,700.00 | 0.00 | 0.00 | 0.00 | 13,700.00 | 13,700.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 892.75 | 0.00 | (892.75) | (892.75) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,629.26 | 0.00 | (1,629.26) | (1,629.26) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,578.41 | 0.00 | (1,578.41) | (1,578.41) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,274.40 | 0.00 | (1,274.40) | (1,274.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 50.56 | 0.00 | (50.56) | (50.56) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,732.46 | 0.00 | (2,732.46) | (2,732.46) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 68.22 | 0.00 | (68.22) | (68.22) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,614.72 | 0.00 | (3,614.72) | (3,614.72) |
| *Total: Travel | 13,700.00 | 13,700.00 | 0.00 | 11,840.78 | 0.00 | 1,859.22 | 1,859.22 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 22.90 | 0.00 | (22.90) | (22.90) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 772.84 | 0.00 | (772.84) | (772.84) |
| 7112 Research Supplies | 14,700.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 14,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,337.34 | 0.00 | (10,337.34) | (10,337.34) |

Grant: 147A98 - Plastic Spiraling in River Net
 Fund: 147A98 - Plastic Spiraling in River Net

Status: Active Type: Grant
 FMGR: Wollheim, Wilfred M

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/24/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2113333 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 48.65 | 0.00 | (48.65) | (48.65) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.65 | 0.00 | (13.65) | (13.65) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 51.58 | 0.00 | (51.58) | (51.58) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 44,298.72 | 0.00 | (44,298.72) | (44,298.72) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 72.95 | 0.00 | (72.95) | (72.95) |
| *Total: Supplies | 14,700.00 | 14,700.00 | 0.00 | 55,618.63 | 0.00 | (40,918.63) | (40,918.63) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 34,403.00 | 34,403.00 | 0.00 | 0.00 | 0.00 | 34,403.00 | 34,403.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,638.50 | 0.00 | (19,638.50) | (19,638.50) |
| *Total: Tuition | 34,403.00 | 34,403.00 | 0.00 | 24,198.50 | 0.00 | 10,204.50 | 10,204.50 |
| **Total Direct Cost Expenditures | 293,978.00 | 293,978.00 | 1,772.06 | 251,002.94 | 4,970.66 | 38,004.40 | 38,004.40 |
| 760300 F&A Expenditures | 135,922.00 | 135,922.00 | 948.06 | 118,788.45 | 0.00 | 17,133.55 | 17,133.55 |
| *Total: Indirect Costs | 135,922.00 | 135,922.00 | 948.06 | 118,788.45 | 0.00 | 17,133.55 | 17,133.55 |
| **Total Indirect Cost Expenditures | 135,922.00 | 135,922.00 | 948.06 | 118,788.45 | 0.00 | 17,133.55 | 17,133.55 |
| ***Total Expenditures | 429,900.00 | 429,900.00 | 2,720.12 | 369,791.39 | 4,970.66 | 55,137.95 | 55,137.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,720.12 | 369,791.39 | 0.00 | (369,791.39) | (369,791.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,720.12 | 369,791.39 | 0.00 | (369,791.39) | (369,791.39) |
| ***Total Revenue | 0.00 | 0.00 | 2,720.12 | 369,791.39 | 0.00 | (369,791.39) | (369,791.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A98 - Plastic Spiraling in River Net
 Fund: 147A98 - Plastic Spiraling in River Net

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/24/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2113333 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZCXWW - PI Wilfred Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (14.75) | 0.00 | 14.75 | 14.75 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (14.75) | 0.00 | 14.75 | 14.75 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (14.75) | 0.00 | 14.75 | 14.75 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (7.74) | 0.00 | 7.74 | 7.74 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (7.74) | 0.00 | 7.74 | 7.74 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (7.74) | 0.00 | 7.74 | 7.74 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (22.49) | 0.00 | 22.49 | 22.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (22.49) | 0.00 | 22.49 | 22.49 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (22.49) | 0.00 | 22.49 | 22.49 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (22.49) | 0.00 | 22.49 | 22.49 |

Grant: 147B01 - Collaborative Research: Multip
 Fund: 147B01 - Collaborative Research: Multip

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Dibb, Jack E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2109023 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/21 - 5/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESJD - PI Jack Dibb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 72,535.55 | 0.00 | (72,535.55) | (72,535.55) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 60,339.00 | 60,339.00 | 0.00 | 0.00 | 0.00 | 60,339.00 | 60,339.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,865.00 | 0.00 | (6,865.00) | (6,865.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | 70,339.00 | 70,339.00 | 0.00 | 79,400.55 | 0.00 | (9,061.55) | (9,061.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,239.00 | 27,239.00 | 0.00 | 26,391.77 | 0.00 | 847.23 | 847.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 542.36 | 0.00 | (542.36) | (542.36) |
| *Total: Fringe Benefits | 27,239.00 | 27,239.00 | 0.00 | 26,934.13 | 0.00 | 304.87 | 304.87 |
| 710 Travel | 12,973.00 | 12,973.00 | 0.00 | 0.00 | 0.00 | 12,973.00 | 12,973.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,528.10 | 0.00 | (1,528.10) | (1,528.10) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 863.00 | 0.00 | (863.00) | (863.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,887.79 | 0.00 | (1,887.79) | (1,887.79) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,525.00 | 0.00 | (3,525.00) | (3,525.00) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 4,850.00 | 0.00 | (4,850.00) | (4,850.00) |
| *Total: Travel | 12,973.00 | 12,973.00 | 0.00 | 12,653.89 | 0.00 | 319.11 | 319.11 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 7.23 | 0.00 | (7.23) | (7.23) |
| 7112 Research Supplies | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,560.57 | 0.00 | (5,560.57) | (5,560.57) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3,486.51 | 0.00 | (3,486.51) | (3,486.51) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 17,600.00 | 17,600.00 | 0.00 | 9,104.31 | 0.00 | 8,495.69 | 8,495.69 |
| **Total Direct Cost Expenditures | 128,151.00 | 128,151.00 | 0.00 | 128,092.88 | 0.00 | 58.12 | 58.12 |
| 760300 F&A Expenditures | 66,532.00 | 66,532.00 | 0.00 | 66,588.98 | 0.00 | (56.98) | (56.98) |
| *Total: Indirect Costs | 66,532.00 | 66,532.00 | 0.00 | 66,588.98 | 0.00 | (56.98) | (56.98) |
| **Total Indirect Cost Expenditures | 66,532.00 | 66,532.00 | 0.00 | 66,588.98 | 0.00 | (56.98) | (56.98) |
| ***Total Expenditures | 194,683.00 | 194,683.00 | 0.00 | 194,681.86 | 0.00 | 1.14 | 1.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B01 - Collaborative Research: Multip
 Fund: 147B01 - Collaborative Research: Multip

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2109023 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/15/21 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|--------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON20 | 53.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UZESJD - PI Jack Dibb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 194,681.86 | 0.00 | (194,681.86) | (194,681.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 194,681.86 | 0.00 | (194,681.86) | (194,681.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 194,681.86 | 0.00 | (194,681.86) | (194,681.86) |

Grant: 147B02 - Collaborative Research: Minera
 Fund: 147B02 - Collaborative Research: Minera

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2103114 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,562.02 | 0.00 | (7,562.02) | (7,562.02) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,757.60 | 0.00 | (14,757.60) | (14,757.60) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,283.20 | 40,430.16 | 2,854.00 | (43,284.16) | (43,284.16) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 112,805.00 | 112,805.00 | 0.00 | 0.00 | 0.00 | 112,805.00 | 112,805.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,772.00 | 10,772.00 | 0.00 | 0.00 | 0.00 | 10,772.00 | 10,772.00 |
| *Total: Personnel | 123,577.00 | 123,577.00 | 2,283.20 | 62,749.78 | 2,854.00 | 57,973.22 | 57,973.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,752.93 | 0.00 | (1,752.93) | (1,752.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,527.00 | 4,527.00 | 0.00 | 0.00 | 0.00 | 4,527.00 | 4,527.00 |
| *Total: Fringe Benefits | 4,527.00 | 4,527.00 | 0.00 | 1,752.93 | 0.00 | 2,774.07 | 2,774.07 |
| 7112 Research Supplies | 9,991.00 | 9,991.00 | 0.00 | 0.00 | 0.00 | 9,991.00 | 9,991.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 135.69 | 1,080.36 | 273.00 | (1,353.36) | (1,353.36) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.30 | 0.00 | (14.30) | (14.30) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 184.17 | 0.00 | (184.17) | (184.17) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| *Total: Supplies | 9,991.00 | 9,991.00 | 135.69 | 1,382.83 | 273.00 | 8,335.17 | 8,335.17 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 52,167.00 | 52,167.00 | 0.00 | 0.00 | 0.00 | 52,167.00 | 52,167.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,517.00 | 0.00 | (25,517.00) | (25,517.00) |
| *Total: Tuition | 52,167.00 | 52,167.00 | 0.00 | 30,077.00 | 0.00 | 22,090.00 | 22,090.00 |
| **Total Direct Cost Expenditures | 190,262.00 | 190,262.00 | 2,418.89 | 95,962.54 | 3,127.00 | 91,172.46 | 91,172.46 |
| 760300 F&A Expenditures | 69,738.00 | 69,738.00 | 1,294.11 | 34,908.74 | 0.00 | 34,829.26 | 34,829.26 |
| *Total: Indirect Costs | 69,738.00 | 69,738.00 | 1,294.11 | 34,908.74 | 0.00 | 34,829.26 | 34,829.26 |
| **Total Indirect Cost Expenditures | 69,738.00 | 69,738.00 | 1,294.11 | 34,908.74 | 0.00 | 34,829.26 | 34,829.26 |
| ***Total Expenditures | 260,000.00 | 260,000.00 | 3,713.00 | 130,871.28 | 3,127.00 | 126,001.72 | 126,001.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,713.00 | 130,871.28 | 0.00 | (130,871.28) | (130,871.28) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B02 - Collaborative Research: Minera
 Fund: 147B02 - Collaborative Research: Minera

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/12/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2103114 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 47.074 | Expend End Date: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 530000 | IDC Dist From Code: | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,713.00 | 130,871.28 | 0.00 | (130,871.28) | (130,871.28) |
| ***Total Revenue | 0.00 | 0.00 | 3,713.00 | 130,871.28 | 0.00 | (130,871.28) | (130,871.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B04 - Collaborative Research: Solar
 Fund: 147B04 - Collaborative Research: Solar

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2102655 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/21 - 1/31/25

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCHEM - Chemistry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

Grant: 147B04 - Collaborative Research: Solar
 Fund: 147B04 - Collaborative Research: Solar

Status: Active
 FMGR: Li, Gonghu

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Li, Gonghu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/05/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2102655 | CFDA #: | 47.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/1/21 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCHGL - PI Gonghu Li

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 42,871.79 | 0.00 | (42,871.79) | (42,871.79) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,729.00 | 40,729.00 | 0.00 | 0.00 | 0.00 | 40,729.00 | 40,729.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 31,300.93 | 0.00 | (31,300.93) | (31,300.93) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,311.97 | 0.00 | (23,311.97) | (23,311.97) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 81,586.00 | 81,586.00 | 0.00 | 0.00 | 0.00 | 81,586.00 | 81,586.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,883.76 | 0.00 | (4,883.76) | (4,883.76) |
| *Total: Personnel | | 122,315.00 | 122,315.00 | 0.00 | 102,368.45 | 0.00 | 19,946.55 | 19,946.55 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,917.90 | 0.00 | (5,917.90) | (5,917.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,972.00 | 5,972.00 | 0.00 | 0.00 | 0.00 | 5,972.00 | 5,972.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 395.58 | 0.00 | (395.58) | (395.58) |
| *Total: Fringe Benefits | | 5,972.00 | 5,972.00 | 0.00 | 6,313.48 | 0.00 | (341.48) | (341.48) |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 3,964.23 | 2,911.16 | 0.00 | (2,911.16) | (2,911.16) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 391.43 | 0.00 | (391.43) | (391.43) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 507.50 | 0.00 | (507.50) | (507.50) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 412.22 | 0.00 | (412.22) | (412.22) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 448.50 | 448.50 | 0.00 | (448.50) | (448.50) |
| *Total: Travel | | 7,500.00 | 7,500.00 | 4,412.73 | 4,775.81 | 0.00 | 2,724.19 | 2,724.19 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 97.63 | 0.00 | (97.63) | (97.63) |
| 7112 | Research Supplies | 20,167.00 | 20,167.00 | 0.00 | 0.00 | 0.00 | 20,167.00 | 20,167.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,990.10 | 16,464.18 | 172.20 | (16,636.38) | (16,636.38) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 91.88 | 0.00 | (91.88) | (91.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,594.16 | 0.00 | (2,594.16) | (2,594.16) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 4,471.70 | 0.00 | (4,471.70) | (4,471.70) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 20.75 | 336.14 | 0.00 | (336.14) | (336.14) |
| *Total: Supplies | | 20,167.00 | 20,167.00 | 2,010.85 | 24,055.69 | 172.20 | (4,060.89) | (4,060.89) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,990.00 | 0.00 | (3,990.00) | (3,990.00) |
| 721100 | Assistantships | 9,004.00 | 9,004.00 | 0.00 | 0.00 | 0.00 | 9,004.00 | 9,004.00 |

Grant: 147B04 - Collaborative Research: Solar
 Fund: 147B04 - Collaborative Research: Solar

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2102655 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/21 - 1/31/25

Fund Information
 Effective Date: 09/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,499.50 | 0.00 | (4,499.50) | (4,499.50) |
| *Total: Tuition | 9,004.00 | 9,004.00 | 0.00 | 8,489.50 | 0.00 | 514.50 | 514.50 |
| **Total Direct Cost Expenditures | 164,958.00 | 164,958.00 | 6,423.58 | 146,002.93 | 172.20 | 18,782.87 | 18,782.87 |
| 760300 F&A Expenditures | 78,757.00 | 78,757.00 | 3,243.91 | 69,444.21 | 0.00 | 9,312.79 | 9,312.79 |
| *Total: Indirect Costs | 78,757.00 | 78,757.00 | 3,243.91 | 69,444.21 | 0.00 | 9,312.79 | 9,312.79 |
| **Total Indirect Cost Expenditures | 78,757.00 | 78,757.00 | 3,243.91 | 69,444.21 | 0.00 | 9,312.79 | 9,312.79 |
| ***Total Expenditures | 243,715.00 | 243,715.00 | 9,667.49 | 215,447.14 | 172.20 | 28,095.66 | 28,095.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,667.49 | 215,447.14 | 0.00 | (215,447.14) | (215,447.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,667.49 | 215,447.14 | 0.00 | (215,447.14) | (215,447.14) |
| ***Total Revenue | 0.00 | 0.00 | 9,667.49 | 215,447.14 | 0.00 | (215,447.14) | (215,447.14) |

Grant: 147B04 - Collaborative Research: Solar
 Fund: 147B91 - Collaborative Research: Solar

Status: Active
 FMGR: Li, Gonghu

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Li, Gonghu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2102655 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/21 - 1/31/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,519.04 | 21,411.84 | 3,148.80 | (24,560.64) | (24,560.64) |
| 613N20 Grad Unallocated Budget (Bud Only) | 15,416.00 | 15,416.00 | 0.00 | 0.00 | 0.00 | 15,416.00 | 15,416.00 |
| *Total: Personnel | 15,416.00 | 15,416.00 | 2,519.04 | 21,411.84 | 3,148.80 | (9,144.64) | (9,144.64) |
| 710 Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 923.76 | 0.00 | (923.76) | (923.76) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 447.83 | 0.00 | (447.83) | (447.83) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 448.84 | 0.00 | (448.84) | (448.84) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,200.00 | 0.00 | (5,200.00) | (5,200.00) |
| *Total: Travel | 3,500.00 | 3,500.00 | 0.00 | 7,020.43 | 0.00 | (3,520.43) | (3,520.43) |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,192.00 | 0.00 | (6,192.00) | (6,192.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 12,500.00 | 12,500.00 | 0.00 | 6,192.00 | 0.00 | 6,308.00 | 6,308.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 2,498.00 | 2,498.00 | 0.00 | 0.00 | 0.00 | 2,498.00 | 2,498.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,055.00 | 0.00 | (1,055.00) | (1,055.00) |
| *Total: Tuition | 2,498.00 | 2,498.00 | 0.00 | 2,195.00 | 0.00 | 303.00 | 303.00 |
| **Total Direct Cost Expenditures | 33,914.00 | 33,914.00 | 2,519.04 | 36,819.27 | 3,148.80 | (6,054.07) | (6,054.07) |
| 760300 F&A Expenditures | 8,168.00 | 8,168.00 | 654.96 | 9,002.39 | 0.00 | (834.39) | (834.39) |
| *Total: Indirect Costs | 8,168.00 | 8,168.00 | 654.96 | 9,002.39 | 0.00 | (834.39) | (834.39) |
| **Total Indirect Cost Expenditures | 8,168.00 | 8,168.00 | 654.96 | 9,002.39 | 0.00 | (834.39) | (834.39) |
| ***Total Expenditures | 42,082.00 | 42,082.00 | 3,174.00 | 45,821.66 | 3,148.80 | (6,888.46) | (6,888.46) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,174.00 | 45,821.66 | 0.00 | (45,821.66) | (45,821.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,174.00 | 45,821.66 | 0.00 | (45,821.66) | (45,821.66) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B04 - Collaborative Research: Solar
 Fund: 147B91 - Collaborative Research: Solar

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2102655 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/21 - 1/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|---------------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | URESOF 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,174.00 | 45,821.66 | 0.00 | (45,821.66) | (45,821.66) |

Grant: 147B05 - EAGER: SAI-E: Collaborative Re
 Fund: 147B05 - EAGER: SAI-E: Collaborative Re

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ghayoomi, Majid | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/21/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2121585 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | NSF |
| CFDA #: | 47.075 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,665.05 | 0.00 | (9,665.05) | (9,665.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,662.00 | 9,662.00 | 0.00 | 0.00 | 0.00 | 9,662.00 | 9,662.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,398.00 | 20,912.98 | 2,997.50 | (23,910.48) | (23,910.48) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 42,558.00 | 42,558.00 | 0.00 | 0.00 | 0.00 | 42,558.00 | 42,558.00 |
| *Total: Personnel | 52,220.00 | 52,220.00 | 2,398.00 | 30,578.03 | 2,997.50 | 18,644.47 | 18,644.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 764.05 | 0.00 | (764.05) | (764.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,373.00 | 2,373.00 | 0.00 | 0.00 | 0.00 | 2,373.00 | 2,373.00 |
| *Total: Fringe Benefits | 2,373.00 | 2,373.00 | 0.00 | 764.05 | 0.00 | 1,608.95 | 1,608.95 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 588.40 | 0.00 | (588.40) | (588.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 225.40 | 0.00 | (225.40) | (225.40) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 842.64 | 0.00 | (842.64) | (842.64) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,931.44 | 0.00 | (431.44) | (431.44) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 918.26 | 0.00 | (918.26) | (918.26) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 74.98 | 0.00 | (74.98) | (74.98) |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 993.24 | 0.00 | 506.76 | 506.76 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 12,188.00 | 12,188.00 | 0.00 | 0.00 | 0.00 | 12,188.00 | 12,188.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,544.00 | 0.00 | (3,544.00) | (3,544.00) |
| *Total: Tuition | 12,188.00 | 12,188.00 | 0.00 | 5,824.00 | 0.00 | 6,364.00 | 6,364.00 |
| **Total Direct Cost Expenditures | 69,781.00 | 69,781.00 | 2,398.00 | 40,090.76 | 2,997.50 | 26,692.74 | 26,692.74 |
| 760300 F&A Expenditures | 30,078.00 | 30,078.00 | 1,282.92 | 18,244.64 | 0.00 | 11,833.36 | 11,833.36 |
| *Total: Indirect Costs | 30,078.00 | 30,078.00 | 1,282.92 | 18,244.64 | 0.00 | 11,833.36 | 11,833.36 |
| **Total Indirect Cost Expenditures | 30,078.00 | 30,078.00 | 1,282.92 | 18,244.64 | 0.00 | 11,833.36 | 11,833.36 |
| ***Total Expenditures | 99,859.00 | 99,859.00 | 3,680.92 | 58,335.40 | 2,997.50 | 38,526.10 | 38,526.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B05 - EAGER: SAI-E: Collaborative Re
 Fund: 147B05 - EAGER: SAI-E: Collaborative Re

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2121585 CFDA #: 47.075
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/21/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,680.92 | 58,335.40 | 0.00 | (58,335.40) | (58,335.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,680.92 | 58,335.40 | 0.00 | (58,335.40) | (58,335.40) |
| ***Total Revenue | 0.00 | 0.00 | 3,680.92 | 58,335.40 | 0.00 | (58,335.40) | (58,335.40) |

Grant: 147B06 - Collaborative Research: The Si
 Fund: 147B06 - Collaborative Research: The Si

Status: Active
 FMGR: Ryan, James M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/07/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2112441 | CFDA #: | 47.050 | Term Date: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/15/21 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 91,795.08 | 0.00 | (91,795.08) | (91,795.08) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,508.00 | 0.00 | (14,508.00) | (14,508.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 79,139.14 | 2,982.10 | (82,121.24) | (82,121.24) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 115,174.00 | 115,174.00 | 0.00 | 0.00 | 0.00 | 115,174.00 | 115,174.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,915.62 | 0.00 | (30,915.62) | (30,915.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 117,683.00 | 117,683.00 | 0.00 | 0.00 | 0.00 | 117,683.00 | 117,683.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 57,305.00 | 57,305.00 | 0.00 | 0.00 | 0.00 | 57,305.00 | 57,305.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,491.00 | 0.00 | (4,491.00) | (4,491.00) |
| *Total: Personnel | 290,162.00 | 290,162.00 | 2,385.68 | 220,848.84 | 2,982.10 | 66,331.06 | 66,331.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,429.32 | 0.00 | (8,429.32) | (8,429.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 47,648.00 | 47,648.00 | 0.00 | 11,005.77 | 0.00 | 36,642.23 | 36,642.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 363.77 | 0.00 | (363.77) | (363.77) |
| *Total: Fringe Benefits | 47,648.00 | 47,648.00 | 0.00 | 19,798.86 | 0.00 | 27,849.14 | 27,849.14 |
| 710 Travel | 44,800.00 | 44,800.00 | 0.00 | 0.00 | 0.00 | 44,800.00 | 44,800.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 898.99 | 0.00 | (898.99) | (898.99) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,503.27 | 0.00 | (1,503.27) | (1,503.27) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,606.83 | 0.00 | (3,606.83) | (3,606.83) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,236.75 | 0.00 | (1,236.75) | (1,236.75) |
| *Total: Travel | 44,800.00 | 44,800.00 | 0.00 | 7,483.84 | 0.00 | 37,316.16 | 37,316.16 |
| 7112 Research Supplies | 29,612.00 | 29,612.00 | 0.00 | 0.00 | 0.00 | 29,612.00 | 29,612.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 15,651.80 | 0.00 | (15,651.80) | (15,651.80) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 25.59 | 0.00 | (25.59) | (25.59) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 14,653.87 | 0.00 | (14,653.87) | (14,653.87) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 2,034.19 | 13,851.38 | 13,918.37 | (27,769.75) | (27,769.75) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 50,715.00 | 50,715.00 | 0.00 | 0.00 | 0.00 | 50,715.00 | 50,715.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,642.73 | 0.00 | (2,642.73) | (2,642.73) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 181.11 | 0.00 | (181.11) | (181.11) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |

Grant: 147B06 - Collaborative Research: The Si
 Fund: 147B06 - Collaborative Research: The Si

Status: Active
 FMGR: Ryan, James M
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/07/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2112441 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/21 - 7/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 718.00 | 0.00 | (718.00) | (718.00) |
| *Total: Supplies | 80,327.00 | 80,327.00 | 2,034.19 | 47,808.48 | 13,918.37 | 18,600.15 | 18,600.15 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 52,167.00 | 52,167.00 | 0.00 | 0.00 | 0.00 | 52,167.00 | 52,167.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,867.00 | 0.00 | (10,867.00) | (10,867.00) |
| *Total: Tuition | 52,167.00 | 52,167.00 | 0.00 | 15,427.00 | 0.00 | 36,740.00 | 36,740.00 |
| **Total Direct Cost Expenditures | 515,104.00 | 515,104.00 | 4,419.87 | 311,367.02 | 16,900.47 | 186,836.51 | 186,836.51 |
| 760300 F&A Expenditures | 215,534.00 | 215,534.00 | 1,276.34 | 147,048.41 | 0.00 | 68,485.59 | 68,485.59 |
| *Total: Indirect Costs | 215,534.00 | 215,534.00 | 1,276.34 | 147,048.41 | 0.00 | 68,485.59 | 68,485.59 |
| **Total Indirect Cost Expenditures | 215,534.00 | 215,534.00 | 1,276.34 | 147,048.41 | 0.00 | 68,485.59 | 68,485.59 |
| ***Total Expenditures | 730,638.00 | 730,638.00 | 5,696.21 | 458,415.43 | 16,900.47 | 255,322.10 | 255,322.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,696.21 | 458,415.43 | 0.00 | (458,415.43) | (458,415.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,696.21 | 458,415.43 | 0.00 | (458,415.43) | (458,415.43) |
| ***Total Revenue | 0.00 | 0.00 | 5,696.21 | 458,415.43 | 0.00 | (458,415.43) | (458,415.43) |

Grant: 147B07 - What controls the marine refra
 Fund: 147B07 - What controls the marine refra

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Letscher, Robert T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2049590 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZOPAL | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/21 - 6/30/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPRL - PI Robert Letscher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,002.57 | 0.00 | (12,002.57) | (12,002.57) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,171.00 | 35,171.00 | 0.00 | 0.00 | 0.00 | 35,171.00 | 35,171.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,093.04 | 0.00 | (14,093.04) | (14,093.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 40,442.14 | 2,838.50 | (43,280.64) | (43,280.64) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 112,809.00 | 112,809.00 | 0.00 | 0.00 | 0.00 | 112,809.00 | 112,809.00 |
| 615F10 PAT | 0.00 | 0.00 | 609.46 | 17,619.31 | 1,709.51 | (19,328.82) | (19,328.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,602.00 | 19,602.00 | 0.00 | 0.00 | 0.00 | 19,602.00 | 19,602.00 |
| *Total: Personnel | 167,582.00 | 167,582.00 | 2,880.26 | 84,157.06 | 4,548.01 | 78,876.93 | 78,876.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,053.48 | 0.00 | (2,053.48) | (2,053.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,089.00 | 15,089.00 | 202.34 | 6,281.83 | 567.56 | 8,239.61 | 8,239.61 |
| *Total: Fringe Benefits | 15,089.00 | 15,089.00 | 202.34 | 8,335.31 | 567.56 | 6,186.13 | 6,186.13 |
| 710 Travel | 12,635.00 | 12,635.00 | 0.00 | 0.00 | 0.00 | 12,635.00 | 12,635.00 |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 3,687.59 | 0.00 | (3,687.59) | (3,687.59) |
| *Total: Travel | 12,635.00 | 12,635.00 | 0.00 | 3,687.59 | 0.00 | 8,947.41 | 8,947.41 |
| 7112 Research Supplies | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 467.60 | 0.00 | (467.60) | (467.60) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: Supplies | 13,500.00 | 13,500.00 | 0.00 | 547.60 | 0.00 | 12,952.40 | 12,952.40 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 53,028.00 | 53,028.00 | 0.00 | 0.00 | 0.00 | 53,028.00 | 53,028.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,432.00 | 0.00 | (21,432.00) | (21,432.00) |
| *Total: Tuition | 53,028.00 | 53,028.00 | 0.00 | 25,992.00 | 0.00 | 27,036.00 | 27,036.00 |
| 722200 Participant Support | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: Participant Support | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| **Total Direct Cost Expenditures | 265,434.00 | 265,434.00 | 3,082.60 | 122,719.56 | 5,115.57 | 137,598.87 | 137,598.87 |
| 760300 F&A Expenditures | 105,673.00 | 105,673.00 | 1,649.20 | 51,119.57 | 0.00 | 54,553.43 | 54,553.43 |
| *Total: Indirect Costs | 105,673.00 | 105,673.00 | 1,649.20 | 51,119.57 | 0.00 | 54,553.43 | 54,553.43 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B07 - What controls the marine refra
 Fund: 147B07 - What controls the marine refra

Status: Active
 FMGR: Letscher, Robert T
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Letscher, Robert T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2049590 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UZOPAL | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/21 - 6/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZOPRL - PI Robert Letscher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 105,673.00 | 105,673.00 | 1,649.20 | 51,119.57 | 0.00 | 54,553.43 | 54,553.43 |
| ***Total Expenditures | 371,107.00 | 371,107.00 | 4,731.80 | 173,839.13 | 5,115.57 | 192,152.30 | 192,152.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,731.80 | 173,839.13 | 0.00 | (173,839.13) | (173,839.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,731.80 | 173,839.13 | 0.00 | (173,839.13) | (173,839.13) |
| ***Total Revenue | 0.00 | 0.00 | 4,731.80 | 173,839.13 | 0.00 | (173,839.13) | (173,839.13) |

Grant: 147B08 - Belmont Forum Collaborative: A
 Fund: 147B08 - Belmont Forum Collaborative: A

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2129383 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/21 - 7/31/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,440.72 | 0.00 | (18,440.72) | (18,440.72) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,999.00 | 62,847.02 | 0.00 | (62,847.02) | (62,847.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 125,454.00 | 125,454.00 | 0.00 | 0.00 | 0.00 | 125,454.00 | 125,454.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 973.20 | 3,649.50 | 2,676.30 | (6,325.80) | (6,325.80) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,415.00 | 19,685.00 | 3,018.75 | (22,703.75) | (22,703.75) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 96,432.00 | 96,432.00 | 0.00 | 0.00 | 0.00 | 96,432.00 | 96,432.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,435.39 | 0.00 | (8,435.39) | (8,435.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,042.00 | 25,042.00 | 0.00 | 0.00 | 0.00 | 25,042.00 | 25,042.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 12.07 | 0.00 | (12.07) | (12.07) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,297.61 | 0.00 | (4,297.61) | (4,297.61) |
| *Total: Personnel | 246,928.00 | 246,928.00 | 5,387.20 | 118,117.31 | 5,695.05 | 123,115.64 | 123,115.64 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,512.76 | 0.00 | (1,512.76) | (1,512.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 47,942.00 | 47,942.00 | 663.70 | 26,862.97 | 0.00 | 21,079.03 | 21,079.03 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 74.94 | 281.02 | 206.08 | (487.10) | (487.10) |
| *Total: Fringe Benefits | 47,942.00 | 47,942.00 | 738.64 | 28,656.75 | 206.08 | 19,079.17 | 19,079.17 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,512.64 | 0.00 | (5,512.64) | (5,512.64) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,045.30 | 0.00 | (1,045.30) | (1,045.30) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 324.24 | 0.00 | (324.24) | (324.24) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 84.75 | 0.00 | (84.75) | (84.75) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 6,966.93 | 0.00 | (5,466.93) | (5,466.93) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 52,157.00 | 52,157.00 | 0.00 | 0.00 | 0.00 | 52,157.00 | 52,157.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,530.00 | 0.00 | (10,530.00) | (10,530.00) |
| *Total: Tuition | 52,157.00 | 52,157.00 | 0.00 | 12,810.00 | 0.00 | 39,347.00 | 39,347.00 |
| **Total Direct Cost Expenditures | 348,527.00 | 348,527.00 | 6,125.84 | 166,550.99 | 5,901.13 | 176,074.88 | 176,074.88 |
| 760300 F&A Expenditures | 155,597.00 | 155,597.00 | 3,277.32 | 81,054.14 | 0.00 | 74,542.86 | 74,542.86 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B08 - Belmont Forum Collaborative: A
 Fund: 147B08 - Belmont Forum Collaborative: A

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2129383 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/21 - 7/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/15/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 155,597.00 | 155,597.00 | 3,277.32 | 81,054.14 | 0.00 | 74,542.86 | 74,542.86 |
| **Total Indirect Cost Expenditures | 155,597.00 | 155,597.00 | 3,277.32 | 81,054.14 | 0.00 | 74,542.86 | 74,542.86 |
| ***Total Expenditures | 504,124.00 | 504,124.00 | 9,403.16 | 247,605.13 | 5,901.13 | 250,617.74 | 250,617.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,403.16 | 247,605.13 | 0.00 | (247,605.13) | (247,605.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,403.16 | 247,605.13 | 0.00 | (247,605.13) | (247,605.13) |
| ***Total Revenue | 0.00 | 0.00 | 9,403.16 | 247,605.13 | 0.00 | (247,605.13) | (247,605.13) |

Grant: 147B09 - Collaborative Research: Digiti
 Fund: 147B09 - Collaborative Research: Digiti

Status: Active
 FMGR: Miko, Istvan

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Miko, Istvan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/26/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2101891 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UBBIOL | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/21 - 8/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBIIM - PI Istvan Miko

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,033.00 | 17,360.00 | 0.00 | (17,360.00) | (17,360.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 71,759.00 | 71,759.00 | 0.00 | 0.00 | 0.00 | 71,759.00 | 71,759.00 |
| *Total: Personnel | 71,759.00 | 71,759.00 | 1,033.00 | 17,360.00 | 0.00 | 54,399.00 | 54,399.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,264.00 | 1,264.00 | 0.00 | 0.00 | 0.00 | 1,264.00 | 1,264.00 |
| *Total: Fringe Benefits | 1,264.00 | 1,264.00 | 0.00 | 0.00 | 0.00 | 1,264.00 | 1,264.00 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,223.30 | 0.00 | (1,223.30) | (1,223.30) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 225.60 | 0.00 | (225.60) | (225.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,053.22 | 0.00 | (1,053.22) | (1,053.22) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 515.50 | 0.00 | (515.50) | (515.50) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 4,262.62 | 0.00 | (2,262.62) | (2,262.62) |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 639.33 | 0.00 | (639.33) | (639.33) |
| 715027 Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 | 540.45 | 0.00 | (540.45) | (540.45) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 533.50 | 0.00 | (533.50) | (533.50) |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 1,713.28 | 0.00 | 1,286.72 | 1,286.72 |
| **Total Direct Cost Expenditures | 78,023.00 | 78,023.00 | 1,033.00 | 23,335.90 | 0.00 | 54,687.10 | 54,687.10 |
| 760300 F&A Expenditures | 39,402.00 | 39,402.00 | 521.66 | 11,784.62 | 0.00 | 27,617.38 | 27,617.38 |
| *Total: Indirect Costs | 39,402.00 | 39,402.00 | 521.66 | 11,784.62 | 0.00 | 27,617.38 | 27,617.38 |
| **Total Indirect Cost Expenditures | 39,402.00 | 39,402.00 | 521.66 | 11,784.62 | 0.00 | 27,617.38 | 27,617.38 |
| ***Total Expenditures | 117,425.00 | 117,425.00 | 1,554.66 | 35,120.52 | 0.00 | 82,304.48 | 82,304.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,554.66 | 35,120.52 | 0.00 | (35,120.52) | (35,120.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,554.66 | 35,120.52 | 0.00 | (35,120.52) | (35,120.52) |
| ***Total Revenue | 0.00 | 0.00 | 1,554.66 | 35,120.52 | 0.00 | (35,120.52) | (35,120.52) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B09 - Collaborative Research: Digiti
Fund: 147B09 - Collaborative Research: Digiti

Status: Active
FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan
Sponsor: National Science Foundation (NSF)
Sponsor ID: 2101891 CFDA #: 47.074
Resp Org: UBBIOL
FRAGRNT Start/End Date: 9/15/21 - 8/31/24

Fund Information

Effective Date: 08/26/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UBBIIM - PI Istvan Miko

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147B09 - Collaborative Research: Digiti
 Fund: 147B09 - Collaborative Research: Digiti

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2101891 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/15/21 - 8/31/24

Fund Information
 Effective Date: 08/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIOL - Biological Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 535.00 | 2,268.75 | 0.00 | (2,268.75) | (2,268.75) |
| *Total: Personnel | 0.00 | 0.00 | 535.00 | 2,268.75 | 0.00 | (2,268.75) | (2,268.75) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715027 Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 535.00 | 2,268.75 | 0.00 | (2,268.75) | (2,268.75) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 270.18 | 1,145.72 | 0.00 | (1,145.72) | (1,145.72) |
| *Total: Indirect Costs | 0.00 | 0.00 | 270.18 | 1,145.72 | 0.00 | (1,145.72) | (1,145.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 270.18 | 1,145.72 | 0.00 | (1,145.72) | (1,145.72) |
| ***Total Expenditures | 0.00 | 0.00 | 805.18 | 3,414.47 | 0.00 | (3,414.47) | (3,414.47) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 805.18 | 3,414.47 | 0.00 | (3,414.47) | (3,414.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 805.18 | 3,414.47 | 0.00 | (3,414.47) | (3,414.47) |
| ***Total Revenue | 0.00 | 0.00 | 805.18 | 3,414.47 | 0.00 | (3,414.47) | (3,414.47) |

Grant: 147B13 - Collaborative Research: NNA Tr
 Fund: 147B13 - Collaborative Research: NNA Tr

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|--------|----------|----|
| PI Name: | Shiklomanov, Alexander I | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | | |
| Sponsor ID: | 2127344 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UZESSS - PI Alexander Shiklomanov

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,618.68 | 0.00 | (19,618.68) | (19,618.68) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 49,145.01 | 0.00 | (49,145.01) | (49,145.01) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,022.00 | 33,022.00 | 0.00 | 0.00 | 0.00 | 33,022.00 | 33,022.00 |
| 615F10 | PAT | 0.00 | 0.00 | 371.64 | 18,507.53 | 1,042.45 | (19,549.98) | (19,549.98) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 160,391.00 | 160,391.00 | 0.00 | 0.00 | 0.00 | 160,391.00 | 160,391.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| *Total: Personnel | | 193,413.00 | 193,413.00 | 371.64 | 87,631.22 | 1,042.45 | 104,739.33 | 104,739.33 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,539.63 | 0.00 | (1,539.63) | (1,539.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 54,601.00 | 54,601.00 | 123.38 | 24,259.64 | 346.09 | 29,995.27 | 29,995.27 |
| *Total: Fringe Benefits | | 54,601.00 | 54,601.00 | 123.38 | 25,799.27 | 346.09 | 28,455.64 | 28,455.64 |
| 710 | Travel | 23,488.00 | 23,488.00 | 0.00 | 0.00 | 0.00 | 23,488.00 | 23,488.00 |
| 7102 | Foreign Travel | 0.00 | 14,983.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,983.00 |
| 710200 | Foreign Travel | 14,983.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,983.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,638.87 | 0.00 | (2,638.87) | (2,638.87) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 890.15 | 922.91 | 0.00 | (922.91) | (922.91) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,448.61 | 0.00 | (1,448.61) | (1,448.61) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 392.20 | 926.40 | 0.00 | (926.40) | (926.40) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 227.36 | 574.56 | 0.00 | (574.56) | (574.56) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 176.36 | 771.15 | 0.00 | (771.15) | (771.15) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 379.50 | 0.00 | (379.50) | (379.50) |
| *Total: Travel | | 38,471.00 | 38,471.00 | 1,686.07 | 7,662.00 | 0.00 | 30,809.00 | 30,809.00 |
| 7112 | Research Supplies | 15,700.00 | 15,700.00 | 0.00 | 0.00 | 0.00 | 15,700.00 | 15,700.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,475.00 | 0.00 | (4,475.00) | (4,475.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 116.56 | 116.56 | 0.00 | (116.56) | (116.56) |
| *Total: Supplies | | 15,700.00 | 15,700.00 | 116.56 | 4,591.56 | 0.00 | 11,108.44 | 11,108.44 |
| 721100 | Assistantships | 26,674.00 | 26,674.00 | 0.00 | 0.00 | 0.00 | 26,674.00 | 26,674.00 |
| *Total: Tuition | | 26,674.00 | 26,674.00 | 0.00 | 0.00 | 0.00 | 26,674.00 | 26,674.00 |
| **Total Direct Cost Expenditures | | 328,859.00 | 328,859.00 | 2,297.65 | 125,684.05 | 1,388.54 | 201,786.41 | 201,786.41 |
| 760300 | F&A Expenditures | 160,124.00 | 160,124.00 | 1,229.23 | 65,918.19 | 0.00 | 94,205.81 | 94,205.81 |

Grant: 147B13 - Collaborative Research: NNA Tr
 Fund: 147B13 - Collaborative Research: NNA Tr

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|---------------------|---------------------|------|-------------------|------|
| PI Name: | Shiklomanov, Alexander I | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | | |
| Sponsor ID: | 2127344 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO | | |
| Resp Org: | UZESRC | CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 160,124.00 | 160,124.00 | 1,229.23 | 65,918.19 | 0.00 | 94,205.81 | 94,205.81 |
| **Total Indirect Cost Expenditures | 160,124.00 | 160,124.00 | 1,229.23 | 65,918.19 | 0.00 | 94,205.81 | 94,205.81 |
| ***Total Expenditures | 488,983.00 | 488,983.00 | 3,526.88 | 191,602.24 | 1,388.54 | 295,992.22 | 295,992.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,526.88 | 191,602.24 | 0.00 | (191,602.24) | (191,602.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,526.88 | 191,602.24 | 0.00 | (191,602.24) | (191,602.24) |
| ***Total Revenue | 0.00 | 0.00 | 3,526.88 | 191,602.24 | 0.00 | (191,602.24) | (191,602.24) |

Grant: 147B16 - MICA 2021
 Fund: 147B16 - MICA 2021

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/19/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2133897 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/26 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSP00 - Space Science Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 7.61 | (116.66) | 0.00 | 116.66 | 116.66 |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 239.44 | 239.44 | 0.00 | (239.44) | (239.44) |
| *Total: Travel | 0.00 | 0.00 | 247.05 | 122.78 | 0.00 | (122.78) | (122.78) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 247.05 | 122.78 | 0.00 | (122.78) | (122.78) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 124.76 | 62.01 | 0.00 | (62.01) | (62.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 124.76 | 62.01 | 0.00 | (62.01) | (62.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 124.76 | 62.01 | 0.00 | (62.01) | (62.01) |
| ***Total Expenditures | 0.00 | 0.00 | 371.81 | 184.79 | 0.00 | (184.79) | (184.79) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 371.81 | 184.79 | 0.00 | (184.79) | (184.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 371.81 | 184.79 | 0.00 | (184.79) | (184.79) |
| ***Total Revenue | 0.00 | 0.00 | 371.81 | 184.79 | 0.00 | (184.79) | (184.79) |

Grant: 147B16 - MICA 2021
 Fund: 147B16 - MICA 2021

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/19/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2133897 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,734.66 | 0.00 | (14,734.66) | (14,734.66) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 978.89 | 0.00 | (978.89) | (978.89) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,297.56 | 0.00 | (4,297.56) | (4,297.56) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,140.65 | 48,511.88 | 2,114.53 | (50,626.41) | (50,626.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 135,826.00 | 135,826.00 | 0.00 | 0.00 | 0.00 | 135,826.00 | 135,826.00 |
| 611Q90 Post Doc | 169,999.00 | 169,999.00 | 0.00 | 0.00 | 0.00 | 169,999.00 | 169,999.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,420.14 | 0.00 | (7,420.14) | (7,420.14) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,192.84 | 20,709.31 | 1,491.05 | (22,200.36) | (22,200.36) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 196,855.00 | 196,855.00 | 0.00 | 0.00 | 0.00 | 196,855.00 | 196,855.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,315.36 | 158,357.10 | 3,778.89 | (162,135.99) | (162,135.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 140,203.00 | 140,203.00 | 0.00 | 0.00 | 0.00 | 140,203.00 | 140,203.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 570.00 | 16,540.00 | 0.00 | (16,540.00) | (16,540.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 637.25 | 0.00 | (637.25) | (637.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,116.50 | 71,599.92 | 0.00 | (71,599.92) | (71,599.92) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,920.00 | 25,920.00 | 0.00 | 0.00 | 0.00 | 25,920.00 | 25,920.00 |
| *Total: Personnel | 668,803.00 | 668,803.00 | 13,335.35 | 343,786.71 | 7,384.47 | 317,631.82 | 317,631.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,749.84 | 0.00 | (1,749.84) | (1,749.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 153,252.00 | 153,252.00 | 3,471.41 | 73,983.92 | 1,956.61 | 77,311.47 | 77,311.47 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 43.89 | 1,283.80 | 0.00 | (1,283.80) | (1,283.80) |
| *Total: Fringe Benefits | 153,252.00 | 153,252.00 | 3,515.30 | 77,017.56 | 1,956.61 | 74,277.83 | 74,277.83 |
| 710 Travel | 30,273.00 | 30,273.00 | 0.00 | 0.00 | 0.00 | 30,273.00 | 30,273.00 |
| 7102 Foreign Travel | 0.00 | 41,513.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,513.00 |
| 710200 Foreign Travel | 41,513.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,513.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 550.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,308.04 | 0.00 | (2,308.04) | (2,308.04) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 252.42 | 0.00 | (252.42) | (252.42) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,631.86 | 0.00 | (1,631.86) | (1,631.86) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddts | 0.00 | 0.00 | 0.00 | 1,160.21 | 0.00 | (1,160.21) | (1,160.21) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,524.57 | 0.00 | (2,524.57) | (2,524.57) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 168.28 | 0.00 | (168.28) | (168.28) |

Grant: 147B16 - MICA 2021
 Fund: 147B16 - MICA 2021

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/19/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2133897 | CFDA #: | 47.050 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 694.81 | 0.00 | (694.81) | (694.81) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 70.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 5,217.05 | 0.00 | (5,217.05) | (5,217.05) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,614.29 | 0.00 | (1,614.29) | (1,614.29) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,878.97 | 0.00 | (2,878.97) | (2,878.97) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,041.32 | 0.00 | (1,041.32) | (1,041.32) |
| *Total: Travel | 71,786.00 | 71,786.00 | 620.00 | 21,046.82 | 0.00 | 50,739.18 | 50,739.18 |
| 740000 Cap Equipment | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| *Total: Equipment | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 7112 Research Supplies | 76,650.00 | 76,650.00 | 0.00 | 0.00 | 0.00 | 76,650.00 | 76,650.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 281.86 | 55,201.86 | 9,006.92 | (64,208.78) | (64,208.78) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,558.19 | 0.00 | (4,558.19) | (4,558.19) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,260.81 | 0.00 | (2,260.81) | (2,260.81) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 127.45 | 0.00 | (127.45) | (127.45) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 317.67 | 0.00 | (317.67) | (317.67) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 147.66 | 0.00 | (147.66) | (147.66) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,250.00 | 17,250.00 | 0.00 | 0.00 | 0.00 | 17,250.00 | 17,250.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,433.84 | 0.00 | (1,433.84) | (1,433.84) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| *Total: Supplies | 93,900.00 | 93,900.00 | 281.86 | 64,287.48 | 9,006.92 | 20,605.60 | 20,605.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| 721100 Assistantships | 61,175.00 | 61,175.00 | 0.00 | 0.00 | 0.00 | 61,175.00 | 61,175.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,405.25 | 0.00 | (10,405.25) | (10,405.25) |
| *Total: Tuition | 61,175.00 | 61,175.00 | 0.00 | 12,305.25 | 0.00 | 48,869.75 | 48,869.75 |
| **Total Direct Cost Expenditures | 1,098,916.00 | 1,098,916.00 | 17,752.51 | 518,443.82 | 18,348.00 | 562,124.18 | 562,124.18 |
| 760300 F&A Expenditures | 521,265.00 | 521,265.00 | 8,965.02 | 255,525.37 | 0.00 | 265,739.63 | 265,739.63 |
| *Total: Indirect Costs | 521,265.00 | 521,265.00 | 8,965.02 | 255,525.37 | 0.00 | 265,739.63 | 265,739.63 |
| **Total Indirect Cost Expenditures | 521,265.00 | 521,265.00 | 8,965.02 | 255,525.37 | 0.00 | 265,739.63 | 265,739.63 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B16 - MICA 2021
 Fund: 147B16 - MICA 2021

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2133897 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/19/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | NSF |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 1,620,181.00 | 1,620,181.00 | 26,717.53 | 773,969.19 | 18,348.00 | 827,863.81 | 827,863.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 26,717.53 | 773,969.19 | 0.00 | (773,969.19) | (773,969.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26,717.53 | 773,969.19 | 0.00 | (773,969.19) | (773,969.19) |
| ***Total Revenue | 0.00 | 0.00 | 26,717.53 | 773,969.19 | 0.00 | (773,969.19) | (773,969.19) |

Grant: 147B17 - NRT: Convergent Arctic Researc
 Fund: 147B17 - NRT: Convergent Arctic Researc

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2125868 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/26 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESRV - PI Ruth Varner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,124.34 | 50,012.34 | 1,405.42 | (51,417.76) | (51,417.76) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,498.04 | 62,251.02 | 4,460.02 | (66,711.04) | (66,711.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 309,858.00 | 309,858.00 | 0.00 | 0.00 | 0.00 | 309,858.00 | 309,858.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,482.99 | 0.00 | (4,482.99) | (4,482.99) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 235,355.00 | 235,355.00 | 0.00 | 0.00 | 0.00 | 235,355.00 | 235,355.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,653.00 | 86,205.50 | 0.00 | (86,205.50) | (86,205.50) |
| *Total: Personnel | | 545,213.00 | 545,213.00 | 7,275.38 | 202,951.85 | 5,865.44 | 336,395.71 | 336,395.71 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 86.58 | 3,959.74 | 108.22 | (4,067.96) | (4,067.96) |
| 65YF10 | Full Fringe Benefit Distr Expe | 177,648.00 | 177,648.00 | 1,161.36 | 23,479.89 | 1,480.72 | 152,687.39 | 152,687.39 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 204.28 | 6,817.59 | 0.00 | (6,817.59) | (6,817.59) |
| *Total: Fringe Benefits | | 177,648.00 | 177,648.00 | 1,452.22 | 34,257.22 | 1,588.94 | 141,801.84 | 141,801.84 |
| 710 | Travel | 161,184.00 | 161,184.00 | 0.00 | 0.00 | 0.00 | 161,184.00 | 161,184.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 816.00 | 0.00 | (816.00) | (816.00) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 1,324.14 | 0.00 | (1,324.14) | (1,324.14) |
| 710D15 | Domestic Travel NH - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 635.54 | 0.00 | (635.54) | (635.54) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,559.64 | 0.00 | (5,559.64) | (5,559.64) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,198.66 | 7,021.15 | 0.00 | (7,021.15) | (7,021.15) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,597.51 | 8,262.42 | 0.00 | (8,262.42) | (8,262.42) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 54.00 | 2,859.66 | 0.00 | (2,859.66) | (2,859.66) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,989.38 | 0.00 | (2,989.38) | (2,989.38) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 184.00 | 1,691.13 | 0.00 | (1,691.13) | (1,691.13) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,530.65 | 0.00 | (1,530.65) | (1,530.65) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,503.90 | 0.00 | (1,503.90) | (1,503.90) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,045.58 | 0.00 | (2,045.58) | (2,045.58) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,090.24 | 0.00 | (1,090.24) | (1,090.24) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 617.76 | 0.00 | (617.76) | (617.76) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 276.50 | 470.00 | 0.00 | (470.00) | (470.00) |

Grant: 147B17 - NRT: Convergent Arctic Research
 Fund: 147B17 - NRT: Convergent Arctic Research

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2125868 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/26 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 710T15 Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 816.50 | 0.00 | (816.50) | (816.50) |
| *Total: Travel | 161,184.00 | 161,184.00 | 3,310.67 | 39,303.69 | 0.00 | 121,880.31 | 121,880.31 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,955.54 | 0.00 | (2,955.54) | (2,955.54) |
| 7112 Research Supplies | 17,200.00 | 17,200.00 | 0.00 | 0.00 | 0.00 | 17,200.00 | 17,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,207.84 | 2,557.29 | 0.00 | (2,557.29) | (2,557.29) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 809.19 | 0.00 | (809.19) | (809.19) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 10.93 | 0.00 | (10.93) | (10.93) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 165.47 | 0.00 | (165.47) | (165.47) |
| 717000 Consulting-General | 150,000.00 | 150,000.00 | 13,219.65 | 93,497.10 | 195,776.90 | (139,274.00) | (139,274.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,000.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 182,124.00 | 182,124.00 | 0.00 | 0.00 | 0.00 | 182,124.00 | 182,124.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 240.83 | 0.00 | (240.83) | (240.83) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 234.37 | 0.00 | (234.37) | (234.37) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 55.25 | 0.00 | (55.25) | (55.25) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 725.67 | 0.00 | (725.67) | (725.67) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 2,769.00 | 0.00 | (2,769.00) | (2,769.00) |
| *Total: Supplies | 349,324.00 | 349,324.00 | 19,427.49 | 116,095.64 | 195,776.90 | 37,451.46 | 37,451.46 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | (2,668.04) | 0.00 | 2,668.04 | 2,668.04 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 2,586.37 | 0.00 | (2,586.37) | (2,586.37) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | (81.67) | 0.00 | 81.67 | 81.67 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| **Total Direct Cost Expenditures | 1,233,369.00 | 1,233,369.00 | 31,465.76 | 393,228.73 | 203,231.28 | 636,908.99 | 636,908.99 |
| 760300 F&A Expenditures | 654,220.00 | 654,220.00 | 16,834.16 | 207,301.64 | 0.00 | 446,918.36 | 446,918.36 |
| *Total: Indirect Costs | 654,220.00 | 654,220.00 | 16,834.16 | 207,301.64 | 0.00 | 446,918.36 | 446,918.36 |
| **Total Indirect Cost Expenditures | 654,220.00 | 654,220.00 | 16,834.16 | 207,301.64 | 0.00 | 446,918.36 | 446,918.36 |
| ***Total Expenditures | 1,887,589.00 | 1,887,589.00 | 48,299.92 | 600,530.37 | 203,231.28 | 1,083,827.35 | 1,083,827.35 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B17 - NRT: Convergent Arctic Researc
 Fund: 147B17 - NRT: Convergent Arctic Researc

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2125868 CFDA #: 47.076
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/26

Fund Information

Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 48,299.92 | 600,530.37 | 0.00 | (600,530.37) | (600,530.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 48,299.92 | 600,530.37 | 0.00 | (600,530.37) | (600,530.37) |
| ***Total Revenue | 0.00 | 0.00 | 48,299.92 | 600,530.37 | 0.00 | (600,530.37) | (600,530.37) |

Grant: 147B17 - NRT: Convergent Arctic Research
 Fund: 147B44 - Participant Support

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2022 | Approved For Preaward | YES |
| Sponsor ID: | 2125868 | Term Date: | | Budget Controls | NSF |
| CFDA #: | 47.076 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZESRC | Rev Account: | 530000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/26 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 83,970.08 | 0.00 | (83,970.08) | (83,970.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 7,175.46 | 173,593.77 | 8,969.31 | (182,563.08) | (182,563.08) |
| *Total: Personnel | 0.00 | 0.00 | 7,175.46 | 257,563.85 | 8,969.31 | (266,533.16) | (266,533.16) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,614.62 | 0.00 | (6,614.62) | (6,614.62) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,614.62 | 0.00 | (6,614.62) | (6,614.62) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,193.47 | 0.00 | (1,193.47) | (1,193.47) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,326.64 | 0.00 | (6,326.64) | (6,326.64) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,202.88 | 4,679.27 | 0.00 | (4,679.27) | (4,679.27) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 12,786.05 | 0.00 | (12,786.05) | (12,786.05) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 465.48 | 0.00 | (465.48) | (465.48) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,777.47 | 0.00 | (5,777.47) | (5,777.47) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,468.50 | 0.00 | (1,468.50) | (1,468.50) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,489.16 | 0.00 | (3,489.16) | (3,489.16) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 108.52 | 0.00 | (108.52) | (108.52) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 90.00 | 5,025.00 | 0.00 | (5,025.00) | (5,025.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 47.62 | 1,363.78 | 0.00 | (1,363.78) | (1,363.78) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 1,049.36 | 1,769.66 | 0.00 | (1,769.66) | (1,769.66) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 355.50 | 4,727.67 | 0.00 | (4,727.67) | (4,727.67) |
| *Total: Travel | 0.00 | 0.00 | 2,745.36 | 49,180.67 | 0.00 | (49,180.67) | (49,180.67) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,704.37 | 0.00 | (3,704.37) | (3,704.37) |
| 711159 Supplies- Safety & Security | 0.00 | 0.00 | 0.00 | 35.92 | 0.00 | (35.92) | (35.92) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 496.40 | 0.00 | (496.40) | (496.40) |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 6,389.00 | 0.00 | (6,389.00) | (6,389.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,940.50 | 0.00 | (1,940.50) | (1,940.50) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 13,731.71 | 0.00 | (13,731.71) | (13,731.71) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 12,350.00 | 0.00 | (12,350.00) | (12,350.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 74,114.00 | 0.00 | (74,114.00) | (74,114.00) |

Grant: 147B17 - NRT: Convergent Arctic Research
 Fund: 147B44 - Participant Support

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2125868 CFDA #: 47.076
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/26

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 86,464.00 | 0.00 | (86,464.00) | (86,464.00) |
| 722200 Participant Support | 1,412,062.00 | 1,412,062.00 | 0.00 | 19,320.04 | 0.00 | 1,392,741.96 | 1,392,741.96 |
| 760220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Participant Support | 1,412,062.00 | 1,412,062.00 | 0.00 | 19,845.04 | 0.00 | 1,392,216.96 | 1,392,216.96 |
| **Total Direct Cost Expenditures | 1,412,062.00 | 1,412,062.00 | 9,920.82 | 433,399.89 | 8,969.31 | 969,692.80 | 969,692.80 |
| ***Total Expenditures | 1,412,062.00 | 1,412,062.00 | 9,920.82 | 433,399.89 | 8,969.31 | 969,692.80 | 969,692.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,920.82 | 433,399.89 | 0.00 | (433,399.89) | (433,399.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,920.82 | 433,399.89 | 0.00 | (433,399.89) | (433,399.89) |
| ***Total Revenue | 0.00 | 0.00 | 9,920.82 | 433,399.89 | 0.00 | (433,399.89) | (433,399.89) |

Grant: 147B18 - Collaborative Research: DMREF:
 Fund: 147B18 - Collaborative Research: DMREF:

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Knezevic, Marko | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/07/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2118557 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,223.72 | 0.00 | (7,223.72) | (7,223.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,584.00 | 27,584.00 | 0.00 | 0.00 | 0.00 | 27,584.00 | 27,584.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,000.53 | 0.00 | (16,000.53) | (16,000.53) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,853.30 | 0.00 | (31,853.30) | (31,853.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 148,909.00 | 148,909.00 | 0.00 | 0.00 | 0.00 | 148,909.00 | 148,909.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,054.58 | 0.00 | (2,054.58) | (2,054.58) |
| *Total: Personnel | 176,493.00 | 176,493.00 | 0.00 | 57,132.13 | 0.00 | 119,360.87 | 119,360.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,848.95 | 0.00 | (1,848.95) | (1,848.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,065.00 | 7,065.00 | 0.00 | 0.00 | 0.00 | 7,065.00 | 7,065.00 |
| *Total: Fringe Benefits | 7,065.00 | 7,065.00 | 0.00 | 1,848.95 | 0.00 | 5,216.05 | 5,216.05 |
| 710 Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 685.00 | 685.00 | 0.00 | (685.00) | (685.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 516.20 | 516.20 | 0.00 | (516.20) | (516.20) |
| *Total: Travel | 18,000.00 | 18,000.00 | 1,201.20 | 1,201.20 | 0.00 | 16,798.80 | 16,798.80 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,535.63 | 0.00 | (1,535.63) | (1,535.63) |
| 7112 Research Supplies | 31,177.00 | 31,177.00 | 0.00 | 0.00 | 0.00 | 31,177.00 | 31,177.00 |
| 711200 Research Supplies | 823.00 | 823.00 | 0.00 | 0.00 | 0.00 | 823.00 | 823.00 |
| *Total: Supplies | 32,000.00 | 32,000.00 | 0.00 | 1,535.63 | 0.00 | 30,464.37 | 30,464.37 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 75,993.00 | 75,993.00 | 0.00 | 0.00 | 0.00 | 75,993.00 | 75,993.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,110.00 | 0.00 | (6,110.00) | (6,110.00) |
| *Total: Tuition | 75,993.00 | 75,993.00 | 0.00 | 8,390.00 | 0.00 | 67,603.00 | 67,603.00 |
| **Total Direct Cost Expenditures | 309,551.00 | 309,551.00 | 1,201.20 | 70,107.91 | 0.00 | 239,443.09 | 239,443.09 |
| 760300 F&A Expenditures | 123,352.00 | 123,352.00 | 642.65 | 32,426.27 | 0.00 | 90,925.73 | 90,925.73 |
| *Total: Indirect Costs | 123,352.00 | 123,352.00 | 642.65 | 32,426.27 | 0.00 | 90,925.73 | 90,925.73 |
| **Total Indirect Cost Expenditures | 123,352.00 | 123,352.00 | 642.65 | 32,426.27 | 0.00 | 90,925.73 | 90,925.73 |
| ***Total Expenditures | 432,903.00 | 432,903.00 | 1,843.85 | 102,534.18 | 0.00 | 330,368.82 | 330,368.82 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B18 - Collaborative Research: DMREF:
 Fund: 147B18 - Collaborative Research: DMREF:

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2118557 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/1/22 - 12/31/25

Fund Information
 Effective Date: 10/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,843.85 | 102,534.18 | 0.00 | (102,534.18) | (102,534.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,843.85 | 102,534.18 | 0.00 | (102,534.18) | (102,534.18) |
| ***Total Revenue | 0.00 | 0.00 | 1,843.85 | 102,534.18 | 0.00 | (102,534.18) | (102,534.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B18 - Collaborative Research: DMREF:
 Fund: 147B65 - Participant Support

Status: Active Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2118557 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/1/22 - 12/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 16,000.00 | 16,000.00 | 0.00 | 8,000.01 | 0.00 | 7,999.99 | 7,999.99 |
| *Total: Participant Support | 16,000.00 | 16,000.00 | 0.00 | 8,000.01 | 0.00 | 7,999.99 | 7,999.99 |
| **Total Direct Cost Expenditures | 16,000.00 | 16,000.00 | 0.00 | 8,000.01 | 0.00 | 7,999.99 | 7,999.99 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 0.00 | 8,000.01 | 0.00 | 7,999.99 | 7,999.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,000.01 | 0.00 | (8,000.01) | (8,000.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,000.01 | 0.00 | (8,000.01) | (8,000.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.01 | 0.00 | (8,000.01) | (8,000.01) |

Grant: 147B20 - Hybrid Flow-Sediment-Structure
 Fund: 147B20 - Hybrid Flow-Sediment-Structure

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ghayoomi, Majid | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/07/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2050808 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,113.44 | 0.00 | (7,113.44) | (7,113.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,519.00 | 19,519.00 | 0.00 | 0.00 | 0.00 | 19,519.00 | 19,519.00 |
| 611Q90 Post Doc | 18,333.00 | 18,333.00 | 0.00 | 17,884.64 | 0.00 | 448.36 | 448.36 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,738.03 | 0.00 | (8,738.03) | (8,738.03) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,340.24 | 20,099.99 | 2,925.30 | (23,025.29) | (23,025.29) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 86,229.00 | 86,229.00 | 0.00 | 0.00 | 0.00 | 86,229.00 | 86,229.00 |
| *Total: Personnel | 124,081.00 | 124,081.00 | 2,340.24 | 53,836.10 | 2,925.30 | 67,319.60 | 67,319.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,253.68 | 0.00 | (1,253.68) | (1,253.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,885.00 | 11,885.00 | 0.00 | 6,384.82 | 0.00 | 5,500.18 | 5,500.18 |
| *Total: Fringe Benefits | 11,885.00 | 11,885.00 | 0.00 | 7,638.50 | 0.00 | 4,246.50 | 4,246.50 |
| 710 Travel | 23,880.00 | 23,880.00 | 0.00 | 0.00 | 0.00 | 23,880.00 | 23,880.00 |
| 7102 Foreign Travel | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 710200 Foreign Travel | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 866.69 | 0.00 | (866.69) | (866.69) |
| *Total: Travel | 26,380.00 | 26,380.00 | 0.00 | 866.69 | 0.00 | 25,513.31 | 25,513.31 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 4,556.49 | 0.00 | (4,556.49) | (4,556.49) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 4,556.49 | 0.00 | (4,556.49) | (4,556.49) |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 176.80 | 0.00 | (176.80) | (176.80) |
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1.93 | 0.00 | (1.93) | (1.93) |
| *Total: Supplies | 17,500.00 | 17,500.00 | 0.00 | 178.73 | 0.00 | 17,321.27 | 17,321.27 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 27,481.00 | 27,481.00 | 0.00 | 0.00 | 0.00 | 27,481.00 | 27,481.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,051.00 | 0.00 | (10,051.00) | (10,051.00) |
| *Total: Tuition | 27,481.00 | 27,481.00 | 0.00 | 11,191.00 | 0.00 | 16,290.00 | 16,290.00 |
| **Total Direct Cost Expenditures | 207,327.00 | 207,327.00 | 2,340.24 | 78,267.51 | 2,925.30 | 126,134.19 | 126,134.19 |
| 760300 F&A Expenditures | 90,822.00 | 90,822.00 | 1,181.82 | 31,572.71 | 0.00 | 59,249.29 | 59,249.29 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B20 - Hybrid Flow-Sediment-Structure
 Fund: 147B20 - Hybrid Flow-Sediment-Structure

Status: Active
 FMGR: Ghayoomi, Majid
 Type: Grant

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2050808 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/22 - 12/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/07/2021 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | NSF |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 90,822.00 | 90,822.00 | 1,181.82 | 31,572.71 | 0.00 | 59,249.29 | 59,249.29 |
| **Total Indirect Cost Expenditures | 90,822.00 | 90,822.00 | 1,181.82 | 31,572.71 | 0.00 | 59,249.29 | 59,249.29 |
| ***Total Expenditures | 298,149.00 | 298,149.00 | 3,522.06 | 109,840.22 | 2,925.30 | 185,383.48 | 185,383.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,522.06 | 109,840.22 | 0.00 | (109,840.22) | (109,840.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,522.06 | 109,840.22 | 0.00 | (109,840.22) | (109,840.22) |
| ***Total Revenue | 0.00 | 0.00 | 3,522.06 | 109,840.22 | 0.00 | (109,840.22) | (109,840.22) |

Grant: 147B21 - Collaborative Research: MRA: D
 Fund: 147B21 - Collaborative Research: MRA: D

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2106008 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,092.00 | 0.00 | (14,092.00) | (14,092.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 41,087.00 | 41,087.00 | 0.00 | 0.00 | 0.00 | 41,087.00 | 41,087.00 |
| 615F10 PAT | 0.00 | 0.00 | 541.76 | 5,075.43 | 1,519.65 | (6,595.08) | (6,595.08) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,150.00 | 10,150.00 | 0.00 | 0.00 | 0.00 | 10,150.00 | 10,150.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,050.00 | 7,278.75 | 0.00 | (7,278.75) | (7,278.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 45.15 | 9,758.00 | 0.00 | (9,758.00) | (9,758.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,774.00 | 11,774.00 | 0.00 | 0.00 | 0.00 | 11,774.00 | 11,774.00 |
| *Total: Personnel | 63,011.00 | 63,011.00 | 1,636.91 | 36,204.18 | 1,519.65 | 25,287.17 | 25,287.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,106.78 | 0.00 | (1,106.78) | (1,106.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,731.00 | 6,731.00 | 179.86 | 1,717.06 | 504.52 | 4,509.42 | 4,509.42 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 80.85 | 560.48 | 0.00 | (560.48) | (560.48) |
| *Total: Fringe Benefits | 6,731.00 | 6,731.00 | 260.71 | 3,384.32 | 504.52 | 2,842.16 | 2,842.16 |
| 710 Travel | 7,656.00 | 7,656.00 | 0.00 | 0.00 | 0.00 | 7,656.00 | 7,656.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 108.83 | 0.00 | (108.83) | (108.83) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 5.61 | 0.00 | (5.61) | (5.61) |
| *Total: Travel | 7,656.00 | 7,656.00 | 0.00 | 114.44 | 0.00 | 7,541.56 | 7,541.56 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,920.75 | 0.00 | (1,920.75) | (1,920.75) |
| 7112 Research Supplies | 19,440.00 | 19,440.00 | 0.00 | 0.00 | 0.00 | 19,440.00 | 19,440.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,250.04 | 0.00 | (3,250.04) | (3,250.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 81.46 | 0.00 | (81.46) | (81.46) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 499.25 | 0.00 | (499.25) | (499.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 312.50 | 0.00 | (312.50) | (312.50) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 1,732.67 | 0.00 | (1,732.67) | (1,732.67) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 19,440.00 | 19,440.00 | 0.00 | 7,796.67 | 0.00 | 11,643.33 | 11,643.33 |
| 721100 Assistantships | 4,493.00 | 4,493.00 | 0.00 | 0.00 | 0.00 | 4,493.00 | 4,493.00 |
| *Total: Tuition | 4,493.00 | 4,493.00 | 0.00 | 0.00 | 0.00 | 4,493.00 | 4,493.00 |
| **Total Direct Cost Expenditures | 101,331.00 | 101,331.00 | 1,897.62 | 47,499.61 | 2,024.17 | 51,807.22 | 51,807.22 |

Grant: 147B21 - Collaborative Research: MRA: D
 Fund: 147B21 - Collaborative Research: MRA: D

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------|----|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2106008 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 | | |
| Resp Org: | UBNREN | CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 48,904.00 | 48,904.00 | 1,015.22 | 25,186.37 | 0.00 | 23,717.63 | 23,717.63 |
| *Total: Indirect Costs | 48,904.00 | 48,904.00 | 1,015.22 | 25,186.37 | 0.00 | 23,717.63 | 23,717.63 |
| **Total Indirect Cost Expenditures | 48,904.00 | 48,904.00 | 1,015.22 | 25,186.37 | 0.00 | 23,717.63 | 23,717.63 |
| ***Total Expenditures | 150,235.00 | 150,235.00 | 2,912.84 | 72,685.98 | 2,024.17 | 75,524.85 | 75,524.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,912.84 | 72,685.98 | 0.00 | (72,685.98) | (72,685.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,912.84 | 72,685.98 | 0.00 | (72,685.98) | (72,685.98) |
| ***Total Revenue | 0.00 | 0.00 | 2,912.84 | 72,685.98 | 0.00 | (72,685.98) | (72,685.98) |

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B22 - Track 2 BIO-SENS UNH Research

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Halpern, Jeffrey M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/18/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2119237 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 3/1/22 - 2/28/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDKEJH - PI Jeffrey Halpern

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 48,162.41 | 0.00 | (48,162.41) | (48,162.41) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 48,844.00 | 48,844.00 | 0.00 | 0.00 | 0.00 | 48,844.00 | 48,844.00 |
| 611Q90 | Post Doc | 89,000.00 | 89,000.00 | 4,846.16 | 12,073.90 | 13,569.25 | 63,356.85 | 63,356.85 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,348.10 | 0.00 | (14,348.10) | (14,348.10) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 7,346.48 | 75,587.47 | 9,183.10 | (84,770.57) | (84,770.57) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 152,044.00 | 152,044.00 | 0.00 | 0.00 | 0.00 | 152,044.00 | 152,044.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,273.75 | 12,531.56 | 0.00 | (12,531.56) | (12,531.56) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: Personnel | | 317,888.00 | 317,888.00 | 13,466.39 | 162,703.44 | 22,752.35 | 132,432.21 | 132,432.21 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,983.78 | 0.00 | (4,983.78) | (4,983.78) |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,112.00 | 42,112.00 | 1,608.92 | 4,008.52 | 4,504.99 | 33,598.49 | 33,598.49 |
| *Total: Fringe Benefits | | 42,112.00 | 42,112.00 | 1,608.92 | 8,992.30 | 4,504.99 | 28,614.71 | 28,614.71 |
| 710 | Travel | 19,756.00 | 14,549.00 | 0.00 | 0.00 | 0.00 | 19,756.00 | 14,549.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 738.32 | 0.00 | (738.32) | (738.32) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 325.91 | 0.00 | (325.91) | (325.91) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 25.28 | 0.00 | (25.28) | (25.28) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 240.88 | 0.00 | (240.88) | (240.88) |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 34.22 | 0.00 | (34.22) | (34.22) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 3,927.33 | 15,362.38 | 0.00 | (15,362.38) | (15,362.38) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,861.98 | 0.00 | (2,861.98) | (2,861.98) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 6,536.57 | 0.00 | (6,536.57) | (6,536.57) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,611.58 | 0.00 | (1,611.58) | (1,611.58) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,015.75 | 0.00 | (4,015.75) | (4,015.75) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,629.54 | 0.00 | (1,629.54) | (1,629.54) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 328.10 | 0.00 | (328.10) | (328.10) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 959.25 | 0.00 | (959.25) | (959.25) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 195.25 | 0.00 | (195.25) | (195.25) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,070.79 | 0.00 | (2,070.79) | (2,070.79) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,355.50 | 0.00 | (1,355.50) | (1,355.50) |

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B22 - Track 2 BIO-SENS UNH Research

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Halpern, Jeffrey M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/18/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2119237 | CFDA #: | 47.083 | Term Date: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 3/1/22 - 2/28/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 439.00 | 0.00 | (439.00) | (439.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 386.44 | 0.00 | (386.44) | (386.44) |
| *Total: Travel | 19,756.00 | 14,549.00 | 3,927.33 | 39,116.74 | 0.00 | (19,360.74) | (24,567.74) |
| 740000 Cap Equipment | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 1,018.65 | 64,425.79 | 326.34 | (64,752.13) | (64,752.13) |
| *Total: Equipment | 65,000.00 | 65,000.00 | 1,018.65 | 64,425.79 | 326.34 | 247.87 | 247.87 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,760.11 | 871.64 | (5,631.75) | (5,631.75) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 729.00 | 0.00 | (729.00) | (729.00) |
| 7112 Research Supplies | 43,000.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 43,000.00 | 43,000.00 |
| 711200 Research Supplies | 47,500.00 | 47,500.00 | 3,819.72 | 74,979.25 | 5,046.14 | (32,525.39) | (32,525.39) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,056.65 | 0.00 | (3,056.65) | (3,056.65) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 23.72 | 0.00 | (23.72) | (23.72) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,408.00 | 3,750.00 | (10,158.00) | (10,158.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 30.86 | 0.00 | (30.86) | (30.86) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 249.88 | 0.00 | (249.88) | (249.88) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 973.93 | 0.00 | (973.93) | (973.93) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 117.50 | 877.50 | 0.00 | (877.50) | (877.50) |
| *Total: Supplies | 96,500.00 | 96,500.00 | 3,937.22 | 93,278.90 | 9,667.78 | (6,446.68) | (6,446.68) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 42,820.00 | 42,820.00 | 0.00 | 0.00 | 0.00 | 42,820.00 | 42,820.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,402.00 | 0.00 | (12,402.00) | (12,402.00) |
| 722110 RCM-Fin Aid Alloc-Undergrad | 0.00 | (3,302.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,302.00) |
| *Total: Tuition | 42,820.00 | 39,518.00 | 0.00 | 16,962.00 | 0.00 | 25,858.00 | 22,556.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 584,076.00 | 575,567.00 | 23,958.51 | 385,479.17 | 37,251.46 | 161,345.37 | 152,836.37 |
| 760300 F&A Expenditures | 248,232.00 | 248,232.00 | 12,272.85 | 160,332.77 | 0.00 | 87,899.23 | 87,899.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B22 - Track 2 BIO-SENS UNH Research

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2119237 CFDA #: 47.083
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/22 - 2/28/26

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/18/2022 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 248,232.00 | 248,232.00 | 12,272.85 | 160,332.77 | 0.00 | 87,899.23 | 87,899.23 |
| **Total Indirect Cost Expenditures | 248,232.00 | 248,232.00 | 12,272.85 | 160,332.77 | 0.00 | 87,899.23 | 87,899.23 |
| ***Total Expenditures | 832,308.00 | 823,799.00 | 36,231.36 | 545,811.94 | 37,251.46 | 249,244.60 | 240,735.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 36,231.36 | 545,811.94 | 0.00 | (545,811.94) | (545,811.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 36,231.36 | 545,811.94 | 0.00 | (545,811.94) | (545,811.94) |
| ***Total Revenue | 0.00 | 0.00 | 36,231.36 | 545,811.94 | 0.00 | (545,811.94) | (545,811.94) |

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B28 - BIO-SENS Admin Fund

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Halpern, Jeffrey M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/18/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2119237 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 3/1/22 - 2/28/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UDKEJH - PI Jeffrey Halpern

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 228.46 | 4,797.92 | 211,998.29 | 13,458.17 | (225,456.46) | (225,228.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 237,235.00 | 237,235.00 | 0.00 | 0.00 | 0.00 | 237,235.00 | 237,235.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,126.03 | 0.00 | (6,126.03) | (6,126.03) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 15,215.00 | 15,215.00 | 0.00 | 0.00 | 0.00 | 15,215.00 | 15,215.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Personnel | | 252,450.00 | 252,678.46 | 4,797.92 | 218,324.32 | 13,458.17 | 20,667.51 | 20,895.97 |
| 65YF10 | Full Fringe Benefit Distr Expe | 98,163.00 | 98,238.85 | 1,592.92 | 76,827.84 | 4,468.12 | 16,867.04 | 16,942.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 15.40 | 0.00 | (15.40) | (15.40) |
| *Total: Fringe Benefits | | 98,163.00 | 98,238.85 | 1,592.92 | 76,843.24 | 4,468.12 | 16,851.64 | 16,927.49 |
| 710 | Travel | 51,527.00 | 56,734.00 | 0.00 | 0.00 | 0.00 | 51,527.00 | 56,734.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,004.16 | 0.00 | (4,004.16) | (4,004.16) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,013.39 | 0.00 | (1,013.39) | (1,013.39) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,922.63 | 0.00 | (2,922.63) | (2,922.63) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 433.75 | 0.00 | (433.75) | (433.75) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,138.55 | 0.00 | (3,138.55) | (3,138.55) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 1,523.55 | 0.00 | (1,523.55) | (1,523.55) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 3,641.03 | 0.00 | (3,641.03) | (3,641.03) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 9,198.04 | 0.00 | (9,198.04) | (9,198.04) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 2,046.24 | 0.00 | (2,046.24) | (2,046.24) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,923.55 | 0.00 | (4,923.55) | (4,923.55) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,370.42 | 0.00 | (2,370.42) | (2,370.42) |
| 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 0.00 | 772.80 | 0.00 | (772.80) | (772.80) |
| *Total: Travel | | 51,527.00 | 56,734.00 | 0.00 | 36,368.11 | 0.00 | 15,158.89 | 20,365.89 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 959.40 | 0.00 | (959.40) | (959.40) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 440.86 | 0.00 | (440.86) | (440.86) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 158.80 | 158.80 | 0.00 | (158.80) | (158.80) |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 16,050.00 | 16,050.00 | 0.00 | 1,293.02 | 0.00 | 14,756.98 | 14,756.98 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 122.11 | 0.00 | (122.11) | (122.11) |

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B28 - BIO-SENS Admin Fund

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Halpern, Jeffrey M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/18/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2119237 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 3/1/22 - 2/28/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 157.93 | 0.00 | (157.93) | (157.93) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,880.98 | 0.00 | (1,880.98) | (1,880.98) |
| 717000 Consulting-General | 60,460.00 | 60,460.00 | 0.00 | 0.00 | 0.00 | 60,460.00 | 60,460.00 |
| 717200 Other Professional Services-General | 60,015.00 | 60,015.00 | 0.00 | 89,460.00 | 19,571.00 | (49,016.00) | (49,016.00) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 23,092.97 | 0.00 | (23,092.97) | (23,092.97) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,834.14 | 0.00 | (1,834.14) | (1,834.14) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 5,165.53 | 0.00 | (5,165.53) | (5,165.53) |
| 7900 Budgeted Addition to Reserves | 14,050.00 | 14,050.00 | 0.00 | 0.00 | 0.00 | 14,050.00 | 14,050.00 |
| *Total: Supplies | 151,075.00 | 151,075.00 | 158.80 | 124,565.74 | 19,571.00 | 6,938.26 | 6,938.26 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | (5.92) | 0.00 | 5.92 | 5.92 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | (5.92) | 0.00 | 5.92 | 5.92 |
| 7300 Subcontracts | 1,158,195.00 | 1,163,195.00 | 0.00 | 0.00 | 0.00 | 1,158,195.00 | 1,163,195.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 9,538.22 | 238,662.62 | 17,335.38 | (255,998.00) | (255,998.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 33,710.44 | 393,078.17 | 52,920.83 | (445,999.00) | (445,999.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 2,757.78 | 65,027.92 | 11,447.08 | (76,475.00) | (76,475.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 330,241.92 | 50,143.08 | (380,385.00) | (380,385.00) |
| *Total: Contractual | 1,158,195.00 | 1,163,195.00 | 46,006.44 | 1,027,010.63 | 131,846.37 | (662.00) | 4,338.00 |
| **Total Direct Cost Expenditures | 1,711,410.00 | 1,721,921.31 | 52,556.08 | 1,483,106.12 | 169,343.66 | 58,960.22 | 69,471.53 |
| 760300 F&A Expenditures | 339,387.00 | 339,387.00 | 3,504.06 | 292,433.55 | 0.00 | 46,953.45 | 46,953.45 |
| *Total: Indirect Costs | 339,387.00 | 339,387.00 | 3,504.06 | 292,433.55 | 0.00 | 46,953.45 | 46,953.45 |
| **Total Indirect Cost Expenditures | 339,387.00 | 339,387.00 | 3,504.06 | 292,433.55 | 0.00 | 46,953.45 | 46,953.45 |
| ***Total Expenditures | 2,050,797.00 | 2,061,308.31 | 56,060.14 | 1,775,539.67 | 169,343.66 | 105,913.67 | 116,424.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 56,060.14 | 1,775,539.67 | 0.00 | (1,775,539.67) | (1,775,539.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 56,060.14 | 1,775,539.67 | 0.00 | (1,775,539.67) | (1,775,539.67) |
| ***Total Revenue | 0.00 | 0.00 | 56,060.14 | 1,775,539.67 | 0.00 | (1,775,539.67) | (1,775,539.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B28 - BIO-SENS Admin Fund

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2119237 CFDA #: 47.083
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/22 - 2/28/26

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/18/2022 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON20 53.50% | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Covid-19 | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (228.46) | 0.00 | 0.00 | 0.00 | 0.00 | (228.46) |
| *Total: Personnel | 0.00 | (228.46) | 0.00 | 0.00 | 0.00 | 0.00 | (228.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (75.85) | 0.00 | 0.00 | 0.00 | 0.00 | (75.85) |
| *Total: Fringe Benefits | 0.00 | (75.85) | 0.00 | 0.00 | 0.00 | 0.00 | (75.85) |
| **Total Direct Cost Expenditures | 0.00 | (304.31) | 0.00 | 0.00 | 0.00 | 0.00 | (304.31) |
| ***Total Expenditures | 0.00 | (304.31) | 0.00 | 0.00 | 0.00 | 0.00 | (304.31) |

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B29 - BIO-SENS Participant Fund

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Halpern, Jeffrey M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/18/2022 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 2119237 | CFDA #: | 47.083 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 3/1/22 - 2/28/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDKEJH - PI Jeffrey Halpern

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,662.12 | 0.00 | (3,662.12) | (3,662.12) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 399.20 | 0.00 | (399.20) | (399.20) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 544.75 | 0.00 | (544.75) | (544.75) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 199.50 | 0.00 | (199.50) | (199.50) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 394.79 | 0.00 | (394.79) | (394.79) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,859.58 | 0.00 | (1,859.58) | (1,859.58) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 505.22 | 0.00 | (505.22) | (505.22) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 742.23 | 0.00 | (742.23) | (742.23) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 8,307.39 | 0.00 | (8,307.39) | (8,307.39) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 499.00 | 0.00 | (499.00) | (499.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 499.00 | 0.00 | (499.00) | (499.00) |
| 722200 Participant Support | 119,200.00 | 114,200.00 | 0.00 | 55,619.58 | 0.00 | 63,580.42 | 58,580.42 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 14,058.05 | 0.00 | (14,058.05) | (14,058.05) |
| *Total: Participant Support | 119,200.00 | 114,200.00 | 0.00 | 69,677.63 | 0.00 | 49,522.37 | 44,522.37 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 3,620.95 | 0.00 | (3,620.95) | (3,620.95) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,620.95 | 0.00 | (3,620.95) | (3,620.95) |
| **Total Direct Cost Expenditures | 119,200.00 | 114,200.00 | 0.00 | 82,104.97 | 0.00 | 37,095.03 | 32,095.03 |
| ***Total Expenditures | 119,200.00 | 114,200.00 | 0.00 | 82,104.97 | 0.00 | 37,095.03 | 32,095.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 82,104.97 | 0.00 | (82,104.97) | (82,104.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 82,104.97 | 0.00 | (82,104.97) | (82,104.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 82,104.97 | 0.00 | (82,104.97) | (82,104.97) |

Grant: 147B23 - Huang NSF IPA
 Fund: 147B23 - Huang NSF IPA

Status: Active
 FMGR: Huang, Chia-Lin

Type: Other - Cost Reimbursement

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Huang, Chia-Lin | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/18/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 2214621 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/18/22 - 1/17/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UZSPCH - PI Chia-lin Huang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,871.96 | 0.00 | (28,871.96) | (28,871.96) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 27,351.00 | 0.00 | (27,351.00) | (27,351.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 156,571.56 | 0.00 | (156,571.56) | (156,571.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 314,850.00 | 314,850.00 | 0.00 | 0.00 | 0.00 | 314,850.00 | 314,850.00 |
| *Total: Personnel | 314,850.00 | 314,850.00 | 0.00 | 212,794.52 | 0.00 | 102,055.48 | 102,055.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,482.98 | 0.00 | (4,482.98) | (4,482.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 96,324.00 | 96,324.00 | 0.00 | 55,616.06 | 0.00 | 40,707.94 | 40,707.94 |
| *Total: Fringe Benefits | 96,324.00 | 96,324.00 | 0.00 | 60,099.04 | 0.00 | 36,224.96 | 36,224.96 |
| **Total Direct Cost Expenditures | 411,174.00 | 411,174.00 | 0.00 | 272,893.56 | 0.00 | 138,280.44 | 138,280.44 |
| ***Total Expenditures | 411,174.00 | 411,174.00 | 0.00 | 272,893.56 | 0.00 | 138,280.44 | 138,280.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 272,893.56 | 0.00 | (272,893.56) | (272,893.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 272,893.56 | 0.00 | (272,893.56) | (272,893.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 272,893.56 | 0.00 | (272,893.56) | (272,893.56) |

Grant: 147B23 - Huang NSF IPA
 Fund: 15CD92 - Huang NSF IPA - CS

Status: Active
 FMGR: Huang, Chia-Lin

Type: Other - Cost Reimbursement

PI Name: Huang, Chia-Lin
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2214621 CFDA #: NONE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/18/22 - 1/17/25

Fund Information
 Effective Date: 01/18/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZSPCH - PI Chia-lin Huang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,251.18 | 4,330.77 | (17,581.95) | (17,581.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,528.55 | 25,528.55 | 0.00 | 0.00 | 0.00 | 25,528.55 | 25,528.55 |
| *Total: Personnel | 25,528.55 | 25,528.55 | 0.00 | 13,251.18 | 4,330.77 | 7,946.60 | 7,946.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,053.00 | 9,053.00 | 0.00 | 4,497.13 | 1,437.82 | 3,118.05 | 3,118.05 |
| *Total: Fringe Benefits | 9,053.00 | 9,053.00 | 0.00 | 4,497.13 | 1,437.82 | 3,118.05 | 3,118.05 |
| **Total Direct Cost Expenditures | 34,581.55 | 34,581.55 | 0.00 | 17,748.31 | 5,768.59 | 11,064.65 | 11,064.65 |
| ***Total Expenditures | 34,581.55 | 34,581.55 | 0.00 | 17,748.31 | 5,768.59 | 11,064.65 | 11,064.65 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 23,043.58 | 0.00 | (23,043.58) | (23,043.58) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 23,043.58 | 0.00 | (23,043.58) | (23,043.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,043.58 | 0.00 | (23,043.58) | (23,043.58) |

Grant: 147B24 - RII Track- 4: NSF: Towards tra
 Fund: 147B24 - RII Track- 4: NSF: Towards tra

Status: Closing - OSR/Central Off Review
 FMGR: Matsuoka, Atsushi

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|----------|---------------------|--------|
| PI Name: | Matsuoka, Atsushi | Fund Information | Fund Indirect Cost Information | Budget Controls | NSF | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/02/2022 | IDC Basis Code: | MTDCN | Covid-19 | NO | |
| Sponsor ID: | 2132175 | CFDA #: | 47.083 | Term Date: | URESOF | 26.00% | Idc Waiver | NO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 34,546.59 | 0.00 | (34,546.59) | (34,546.59) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,230.75 | 0.00 | (15,230.75) | (15,230.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,604.00 | 43,604.00 | 0.00 | 0.00 | 0.00 | 43,604.00 | 43,604.00 |
| 611Q90 Post Doc | 25,000.00 | 25,000.00 | 0.00 | 19,360.00 | 0.00 | 5,640.00 | 5,640.00 |
| *Total: Personnel | 68,604.00 | 68,604.00 | 0.00 | 69,137.34 | 0.00 | (533.34) | (533.34) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,729.50 | 0.00 | (2,729.50) | (2,729.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,265.00 | 22,265.00 | 0.00 | 11,656.02 | 0.00 | 10,608.98 | 10,608.98 |
| *Total: Fringe Benefits | 22,265.00 | 22,265.00 | 0.00 | 14,385.52 | 0.00 | 7,879.48 | 7,879.48 |
| 710 Travel | 74,540.00 | 74,540.00 | 0.00 | 0.00 | 0.00 | 74,540.00 | 74,540.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 71.32 | 0.00 | (71.32) | (71.32) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 5,363.96 | 0.00 | (5,363.96) | (5,363.96) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,767.25 | 0.00 | (4,767.25) | (4,767.25) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 16,268.69 | 0.00 | (16,268.69) | (16,268.69) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,334.08 | 0.00 | (3,334.08) | (3,334.08) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,020.25 | 0.00 | (2,020.25) | (2,020.25) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 22,443.05 | 0.00 | (22,443.05) | (22,443.05) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 10,890.00 | 0.00 | (10,890.00) | (10,890.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 74,540.00 | 74,540.00 | 0.00 | 65,258.60 | 0.00 | 9,281.40 | 9,281.40 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 497.21 | 0.00 | (497.21) | (497.21) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 6,456.55 | 0.00 | (6,456.55) | (6,456.55) |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,429.27 | 0.00 | (2,429.27) | (2,429.27) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 268.00 | 0.00 | (268.00) | (268.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 26.76 | 0.00 | (26.76) | (26.76) |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 9,677.79 | 0.00 | 322.21 | 322.21 |
| **Total Direct Cost Expenditures | 175,409.00 | 175,409.00 | 0.00 | 158,459.25 | 0.00 | 16,949.75 | 16,949.75 |
| 760300 F&A Expenditures | 45,606.00 | 45,606.00 | 0.00 | 41,199.47 | 0.00 | 4,406.53 | 4,406.53 |
| *Total: Indirect Costs | 45,606.00 | 45,606.00 | 0.00 | 41,199.47 | 0.00 | 4,406.53 | 4,406.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B24 - RII Track- 4: NSF: Towards tra
 Fund: 147B24 - RII Track- 4: NSF: Towards tra

Status: Closing - OSR/Central Off Review
 FMGR: Matsuoka, Atsushi

Type: Grant

PI Name: Matsuoka, Atsushi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2132175 CFDA #: 47.083
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Budget Controls | | NSF |
|-------------------------|------------|---------------------------------------|---------------|---------------------|--|--------|
| Effective Date: | 03/02/2022 | IDC Basis Code: | MTDCN | Covid-19 | | NO |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Idc Waiver | | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Sefa Classification | | RESDEV |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 45,606.00 | 45,606.00 | 0.00 | 41,199.47 | 0.00 | 4,406.53 | 4,406.53 |
| ***Total Expenditures | 221,015.00 | 221,015.00 | 0.00 | 199,658.72 | 0.00 | 21,356.28 | 21,356.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 199,658.72 | 0.00 | (199,658.72) | (199,658.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 199,658.72 | 0.00 | (199,658.72) | (199,658.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 199,658.72 | 0.00 | (199,658.72) | (199,658.72) |

Grant: 147B25 - RII Track- 4: NSF: Measurement
 Fund: 147B25 - RII Track- 4: NSF: Measurement

Status: Active
 FMGR: Kislal, Fabian

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|----------|---------------------|--------|
| PI Name: | Kislal, Fabian | Fund Information | Fund Indirect Cost Information | Budget Controls | NSF | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Covid-19 | NO | |
| Sponsor ID: | 2132167 | CFDA #: | 47.083 | Term Date: | URESOF | 26.00% | Idc Waiver | NO |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: UZSPFK - PI Fabian Kislal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,967.16 | 8,259.71 | 3,708.96 | (11,968.67) | (11,968.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,294.00 | 40,294.00 | 0.00 | 0.00 | 0.00 | 40,294.00 | 40,294.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,968.03 | 0.00 | (2,968.03) | (2,968.03) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,789.26 | 15,357.00 | 2,236.57 | (17,593.57) | (17,593.57) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 19,756.00 | 19,756.00 | 0.00 | 0.00 | 0.00 | 19,756.00 | 19,756.00 |
| *Total: Personnel | 60,050.00 | 60,050.00 | 4,756.42 | 26,584.74 | 5,945.53 | 27,519.73 | 27,519.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 233.11 | 0.00 | (233.11) | (233.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,864.00 | 4,864.00 | 985.10 | 2,742.23 | 1,231.37 | 890.40 | 890.40 |
| *Total: Fringe Benefits | 4,864.00 | 4,864.00 | 985.10 | 2,975.34 | 1,231.37 | 657.29 | 657.29 |
| 710 Travel | 59,400.00 | 59,400.00 | 0.00 | 0.00 | 0.00 | 59,400.00 | 59,400.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 888.70 | 0.00 | (888.70) | (888.70) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,209.48 | 0.00 | (1,209.48) | (1,209.48) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,183.15 | 0.00 | (4,183.15) | (4,183.15) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 632.00 | 0.00 | (632.00) | (632.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,163.94 | 0.00 | (2,163.94) | (2,163.94) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 684.88 | 0.00 | (684.88) | (684.88) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 10,832.95 | 0.00 | (10,832.95) | (10,832.95) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,452.75 | 0.00 | (2,452.75) | (2,452.75) |
| *Total: Travel | 59,400.00 | 59,400.00 | 0.00 | 23,047.85 | 0.00 | 36,352.15 | 36,352.15 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,055.00 | 0.00 | (1,055.00) | (1,055.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,195.00 | 0.00 | (2,195.00) | (2,195.00) |
| **Total Direct Cost Expenditures | 126,314.00 | 126,314.00 | 5,741.52 | 54,802.93 | 7,176.90 | 64,334.17 | 64,334.17 |
| 760300 F&A Expenditures | 32,842.00 | 32,842.00 | 1,492.78 | 13,677.93 | 0.00 | 19,164.07 | 19,164.07 |
| *Total: Indirect Costs | 32,842.00 | 32,842.00 | 1,492.78 | 13,677.93 | 0.00 | 19,164.07 | 19,164.07 |
| **Total Indirect Cost Expenditures | 32,842.00 | 32,842.00 | 1,492.78 | 13,677.93 | 0.00 | 19,164.07 | 19,164.07 |
| ***Total Expenditures | 159,156.00 | 159,156.00 | 7,234.30 | 68,480.86 | 7,176.90 | 83,498.24 | 83,498.24 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B25 - RII Track- 4: NSF: Measurement
 Fund: 147B25 - RII Track- 4: NSF: Measurement

Status: Active
 FMGR: Kislal, Fabian
 Type: Grant

PI Name: Kislal, Fabian
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2132167 CFDA #: 47.083
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

| | | | | | |
|-------------------------|------------|---------------------------------------|---------------|---------------------|--------|
| Fund Information | | Fund Indirect Cost Information | | Budget Controls | NSF |
| Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Covid-19 | NO |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Idc Waiver | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Sefa Classification | RESDEV |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

Org: UZSPFK - PI Fabian Kislal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,234.30 | 68,480.86 | 0.00 | (68,480.86) | (68,480.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,234.30 | 68,480.86 | 0.00 | (68,480.86) | (68,480.86) |
| ***Total Revenue | 0.00 | 0.00 | 7,234.30 | 68,480.86 | 0.00 | (68,480.86) | (68,480.86) |

Grant: 147B27 - CAREER: From Research to Meta-
 Fund: 147B27 - CAREER: From Research to Meta-

Status: Active
 FMGR: Sharpe, Sheree T
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Sharpe, Sheree T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2142659 | CFDA #: | 47.076 | Term Date: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDMATH | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/15/22 - 1/31/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDMATS - PI Sheree T. Sharpe

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,052.31 | 0.00 | (28,052.31) | (28,052.31) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,149.00 | 47,149.00 | 0.00 | 0.00 | 0.00 | 47,149.00 | 47,149.00 |
| 611Q90 | Post Doc | 151,500.00 | 151,500.00 | 4,230.76 | 89,999.92 | 11,867.30 | 49,632.78 | 49,632.78 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 46,806.92 | 2,982.10 | (49,789.02) | (49,789.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 66,530.00 | 66,530.00 | 0.00 | 0.00 | 0.00 | 66,530.00 | 66,530.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 716.25 | 0.00 | (716.25) | (716.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 26,640.00 | 26,640.00 | 0.00 | 0.00 | 0.00 | 26,640.00 | 26,640.00 |
| *Total: Personnel | | 291,819.00 | 291,819.00 | 6,616.44 | 165,575.40 | 14,849.40 | 111,394.20 | 111,394.20 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,228.99 | 0.00 | (2,228.99) | (2,228.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 60,689.00 | 60,689.00 | 1,404.62 | 31,019.47 | 3,939.94 | 25,729.59 | 25,729.59 |
| *Total: Fringe Benefits | | 60,689.00 | 60,689.00 | 1,404.62 | 33,248.46 | 3,939.94 | 23,500.60 | 23,500.60 |
| 710 | Travel | 7,290.00 | 7,290.00 | 0.00 | 0.00 | 0.00 | 7,290.00 | 7,290.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,162.05 | 0.00 | (1,162.05) | (1,162.05) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,158.58 | 0.00 | (1,158.58) | (1,158.58) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,264.60 | 0.00 | (1,264.60) | (1,264.60) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Travel | | 7,290.00 | 7,290.00 | 0.00 | 4,543.23 | 0.00 | 2,746.77 | 2,746.77 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.40 | 0.00 | (115.40) | (115.40) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 530.52 | 0.00 | (530.52) | (530.52) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 968.00 | 0.00 | (968.00) | (968.00) |
| 7112 | Research Supplies | 4,815.00 | 4,815.00 | 0.00 | 0.00 | 0.00 | 4,815.00 | 4,815.00 |
| 711200 | Research Supplies | 50.00 | 50.00 | 0.00 | 123.00 | 0.00 | (73.00) | (73.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | (9,200.00) | (9,200.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 101.00 | 0.00 | (101.00) | (101.00) |
| 7900 | Budgeted Addition to Reserves | 38,743.00 | 38,743.00 | 0.00 | 0.00 | 0.00 | 38,743.00 | 38,743.00 |
| *Total: Supplies | | 43,608.00 | 43,608.00 | 0.00 | 11,037.92 | 0.00 | 32,570.08 | 32,570.08 |

Grant: 147B27 - CAREER: From Research to Meta-
 Fund: 147B27 - CAREER: From Research to Meta-

Status: Active Type: Grant
 FMGR: Sharpe, Sheree T

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Sharpe, Sheree T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2142659 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDMATH | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/15/22 - 1/31/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMATS - PI Sheree T. Sharpe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 19,915.00 | 19,915.00 | 0.00 | 0.00 | 0.00 | 19,915.00 | 19,915.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,315.00 | 0.00 | (10,315.00) | (10,315.00) |
| *Total: Tuition | 19,915.00 | 19,915.00 | 0.00 | 12,595.00 | 0.00 | 7,320.00 | 7,320.00 |
| **Total Direct Cost Expenditures | 423,321.00 | 423,321.00 | 8,021.06 | 227,000.01 | 18,789.34 | 177,531.65 | 177,531.65 |
| 760300 F&A Expenditures | 196,969.00 | 196,969.00 | 4,291.28 | 113,579.89 | 0.00 | 83,389.11 | 83,389.11 |
| *Total: Indirect Costs | 196,969.00 | 196,969.00 | 4,291.28 | 113,579.89 | 0.00 | 83,389.11 | 83,389.11 |
| **Total Indirect Cost Expenditures | 196,969.00 | 196,969.00 | 4,291.28 | 113,579.89 | 0.00 | 83,389.11 | 83,389.11 |
| ***Total Expenditures | 620,290.00 | 620,290.00 | 12,312.34 | 340,579.90 | 18,789.34 | 260,920.76 | 260,920.76 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,312.34 | 340,579.90 | 0.00 | (340,579.90) | (340,579.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,312.34 | 340,579.90 | 0.00 | (340,579.90) | (340,579.90) |
| ***Total Revenue | 0.00 | 0.00 | 12,312.34 | 340,579.90 | 0.00 | (340,579.90) | (340,579.90) |

Grant: 147B30 - Collaborative Research: CNS Co
 Fund: 147B30 - Collaborative Research: CNS Co

Status: Active
 FMGR: Charapko, Aleksey

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Charapko, Aleksey | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/25/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2149443 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UDCS00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/22 - 4/30/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCSAC - PI Aleksey Charapko

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,221.40 | 0.00 | (15,221.40) | (15,221.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,469.00 | 25,469.00 | 0.00 | 0.00 | 0.00 | 25,469.00 | 25,469.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 19,301.80 | 2,838.50 | (22,140.30) | (22,140.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 83,477.00 | 83,477.00 | 0.00 | 0.00 | 0.00 | 83,477.00 | 83,477.00 |
| *Total: Personnel | 108,946.00 | 108,946.00 | 2,270.80 | 34,523.20 | 2,838.50 | 71,584.30 | 71,584.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,201.58 | 0.00 | (1,201.58) | (1,201.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,446.00 | 3,446.00 | 0.00 | 0.00 | 0.00 | 3,446.00 | 3,446.00 |
| *Total: Fringe Benefits | 3,446.00 | 3,446.00 | 0.00 | 1,201.58 | 0.00 | 2,244.42 | 2,244.42 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 500.16 | 0.00 | (500.16) | (500.16) |
| 7112 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Supplies | 7,000.00 | 7,000.00 | 0.00 | 500.16 | 0.00 | 6,499.84 | 6,499.84 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 57,591.00 | 57,591.00 | 0.00 | 0.00 | 0.00 | 57,591.00 | 57,591.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,220.00 | 0.00 | (12,220.00) | (12,220.00) |
| *Total: Tuition | 57,591.00 | 57,591.00 | 0.00 | 12,220.00 | 0.00 | 45,371.00 | 45,371.00 |
| **Total Direct Cost Expenditures | 182,983.00 | 182,983.00 | 2,270.80 | 48,444.94 | 2,838.50 | 131,699.56 | 131,699.56 |
| 760300 F&A Expenditures | 66,608.00 | 66,608.00 | 1,214.88 | 19,295.53 | 0.00 | 47,312.47 | 47,312.47 |
| *Total: Indirect Costs | 66,608.00 | 66,608.00 | 1,214.88 | 19,295.53 | 0.00 | 47,312.47 | 47,312.47 |
| **Total Indirect Cost Expenditures | 66,608.00 | 66,608.00 | 1,214.88 | 19,295.53 | 0.00 | 47,312.47 | 47,312.47 |
| ***Total Expenditures | 249,591.00 | 249,591.00 | 3,485.68 | 67,740.47 | 2,838.50 | 179,012.03 | 179,012.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,485.68 | 67,740.47 | 0.00 | (67,740.47) | (67,740.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,485.68 | 67,740.47 | 0.00 | (67,740.47) | (67,740.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B30 - Collaborative Research: CNS Co
 Fund: 147B30 - Collaborative Research: CNS Co

Status: Active
 FMGR: Charapko, Aleksey

Type: Grant

PI Name: Charapko, Aleksey
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2149443 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 5/1/22 - 4/30/25

Fund Information
 Effective Date: 02/25/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCSAC - PI Aleksey Charapko

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,485.68 | 67,740.47 | 0.00 | (67,740.47) | (67,740.47) |

Grant: 147B32 - Permafrost Microbiome Network
 Fund: 147B32 - Permafrost Microbiome Network

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ernakovich, Jessica G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/25/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2144961 | CFDA #: | 47.078 | Term Date: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/1/22 - 3/31/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,935.66 | 51,932.10 | 4,919.58 | (56,851.68) | (56,851.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,717.00 | 36,717.00 | 0.00 | 0.00 | 0.00 | 36,717.00 | 36,717.00 |
| 611Q90 Post Doc | 112,767.00 | 112,767.00 | 0.00 | 0.00 | 0.00 | 112,767.00 | 112,767.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,092.00 | 0.00 | (14,092.00) | (14,092.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,140.56 | 0.00 | (21,140.56) | (21,140.56) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 196,737.00 | 196,737.00 | 0.00 | 0.00 | 0.00 | 196,737.00 | 196,737.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,269.24 | 16,764.98 | 14,505.19 | (31,270.17) | (31,270.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 54,667.00 | 54,667.00 | 0.00 | 0.00 | 0.00 | 54,667.00 | 54,667.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 1.11 | 22.05 | 0.00 | (22.05) | (22.05) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,349.70 | 6,178.63 | 0.00 | (6,178.63) | (6,178.63) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 577.50 | 2,526.30 | 0.00 | (2,526.30) | (2,526.30) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 62,400.00 | 62,400.00 | 0.00 | 0.00 | 0.00 | 62,400.00 | 62,400.00 |
| *Total: Personnel | 463,288.00 | 463,288.00 | 11,133.21 | 115,156.62 | 19,424.77 | 328,706.61 | 328,706.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 303.12 | 5,338.93 | 378.81 | (5,717.74) | (5,717.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,106.00 | 75,106.00 | 1,749.38 | 5,602.95 | 4,815.72 | 64,687.33 | 64,687.33 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 103.92 | 481.62 | 0.00 | (481.62) | (481.62) |
| *Total: Fringe Benefits | 75,106.00 | 75,106.00 | 2,156.42 | 11,423.50 | 5,194.53 | 58,487.97 | 58,487.97 |
| 710 Travel | 23,506.00 | 23,506.00 | 0.00 | 0.00 | 0.00 | 23,506.00 | 23,506.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 615.21 | 0.00 | (615.21) | (615.21) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,736.65 | 0.00 | (1,736.65) | (1,736.65) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,384.33 | 0.00 | (1,384.33) | (1,384.33) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,066.36 | 0.00 | (1,066.36) | (1,066.36) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 795.10 | 0.00 | (795.10) | (795.10) |
| 710F Foreign Travel | 39,458.00 | 39,458.00 | 0.00 | 0.00 | 0.00 | 39,458.00 | 39,458.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 12,245.22 | 0.00 | (12,245.22) | (12,245.22) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 1,241.71 | 1,241.71 | 0.00 | (1,241.71) | (1,241.71) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 18.33 | 0.00 | (18.33) | (18.33) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| *Total: Travel | 62,964.00 | 62,964.00 | 1,241.71 | 19,467.91 | 0.00 | 43,496.09 | 43,496.09 |

Grant: 147B32 - Permafrost Microbiome Network
 Fund: 147B32 - Permafrost Microbiome Network

Status: Active
 Type: Grant
 FMGR: Ernakovich, Jessica G

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ernakovich, Jessica G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/25/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2144961 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.078 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/22 - 3/31/27 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 250.65 | 4,202.07 | 0.00 | (4,202.07) | (4,202.07) |
| 7112 Research Supplies | 99,100.00 | 99,100.00 | 0.00 | 0.00 | 0.00 | 99,100.00 | 99,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 153.05 | 9,415.50 | 87.80 | (9,503.30) | (9,503.30) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 857.74 | 0.00 | (857.74) | (857.74) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,518.50 | 0.00 | (2,518.50) | (2,518.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,350.00 | 2,350.00 | 0.00 | (2,350.00) | (2,350.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 87.72 | 0.00 | (87.72) | (87.72) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 59.44 | 0.00 | (59.44) | (59.44) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 710.00 | 0.00 | (710.00) | (710.00) |
| *Total: Supplies | 99,100.00 | 99,100.00 | 2,753.70 | 20,450.97 | 87.80 | 78,561.23 | 78,561.23 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 91,132.00 | 91,132.00 | 0.00 | 0.00 | 0.00 | 91,132.00 | 91,132.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,882.00 | 0.00 | (11,882.00) | (11,882.00) |
| *Total: Tuition | 91,132.00 | 91,132.00 | 0.00 | 14,162.00 | 0.00 | 76,970.00 | 76,970.00 |
| **Total Direct Cost Expenditures | 791,590.00 | 791,590.00 | 17,285.04 | 180,661.00 | 24,707.10 | 586,221.90 | 586,221.90 |
| 760300 F&A Expenditures | 371,850.00 | 371,850.00 | 9,247.48 | 88,415.45 | 0.00 | 283,434.55 | 283,434.55 |
| *Total: Indirect Costs | 371,850.00 | 371,850.00 | 9,247.48 | 88,415.45 | 0.00 | 283,434.55 | 283,434.55 |
| **Total Indirect Cost Expenditures | 371,850.00 | 371,850.00 | 9,247.48 | 88,415.45 | 0.00 | 283,434.55 | 283,434.55 |
| ***Total Expenditures | 1,163,440.00 | 1,163,440.00 | 26,532.52 | 269,076.45 | 24,707.10 | 869,656.45 | 869,656.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 26,532.52 | 269,076.45 | 0.00 | (269,076.45) | (269,076.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26,532.52 | 269,076.45 | 0.00 | (269,076.45) | (269,076.45) |
| ***Total Revenue | 0.00 | 0.00 | 26,532.52 | 269,076.45 | 0.00 | (269,076.45) | (269,076.45) |

Grant: 147B33 - Development and Characterizati
 Fund: 147B33 - Development and Characterizati

Status: Active
 FMGR: Li, Anyin

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Li, Anyin | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/09/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2203289 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.50% | NO |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | 53.5 | NO |
| FRAGRNT Start/End Date: | 5/15/22 - 4/30/25 | | | | | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCHAL - PI Anyin Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,043.32 | 0.00 | (30,043.32) | (30,043.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,037.00 | 30,037.00 | 0.00 | 0.00 | 0.00 | 30,037.00 | 30,037.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,012.05 | 0.00 | (11,012.05) | (11,012.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 51,732.81 | 0.00 | (51,732.81) | (51,732.81) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 138,723.00 | 138,723.00 | 0.00 | 0.00 | 0.00 | 138,723.00 | 138,723.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,496.00 | 0.00 | (2,496.00) | (2,496.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Personnel | 176,260.00 | 176,260.00 | 0.00 | 95,284.18 | 0.00 | 80,975.82 | 80,975.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,294.84 | 0.00 | (3,294.84) | (3,294.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,199.00 | 6,199.00 | 0.00 | 0.00 | 0.00 | 6,199.00 | 6,199.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 192.19 | 0.00 | (192.19) | (192.19) |
| *Total: Fringe Benefits | 6,199.00 | 6,199.00 | 0.00 | 3,487.03 | 0.00 | 2,711.97 | 2,711.97 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,471.96 | 0.00 | (4,471.96) | (4,471.96) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 6,695.69 | 0.00 | (6,695.69) | (6,695.69) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 167.44 | 0.00 | (167.44) | (167.44) |
| *Total: Travel | 13,000.00 | 13,000.00 | 0.00 | 11,335.09 | 0.00 | 1,664.91 | 1,664.91 |
| 740000 Cap Equipment | 30,565.00 | 30,565.00 | 0.00 | 6,748.00 | 0.00 | 23,817.00 | 23,817.00 |
| *Total: Equipment | 30,565.00 | 30,565.00 | 0.00 | 6,748.00 | 0.00 | 23,817.00 | 23,817.00 |
| 7112 Research Supplies | 54,008.00 | 54,008.00 | 0.00 | 0.00 | 0.00 | 54,008.00 | 54,008.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 194.92 | 15,358.92 | 546.44 | (15,905.36) | (15,905.36) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 4,543.41 | (4,543.41) | (4,543.41) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 54,008.00 | 54,008.00 | 194.92 | 15,443.92 | 5,089.85 | 33,474.23 | 33,474.23 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 6,743.00 | 6,743.00 | 0.00 | 0.00 | 0.00 | 6,743.00 | 6,743.00 |

Grant: 147B33 - Development and Characterizati
 Fund: 147B33 - Development and Characterizati

Status: Active
 FMGR: Li, Anyin

Type: Grant

PI Name: Li, Anyin
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2203289 CFDA #: 47.083
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 5/15/22 - 4/30/25

Fund Information
 Effective Date: 05/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHAL - PI Anyin Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,215.50 | 0.00 | (4,215.50) | (4,215.50) |
| *Total: Tuition | 6,743.00 | 6,743.00 | 0.00 | 7,635.50 | 0.00 | (892.50) | (892.50) |
| 722200 Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 291,775.00 | 291,775.00 | 194.92 | 139,933.72 | 5,089.85 | 146,751.43 | 146,751.43 |
| 760300 F&A Expenditures | 126,290.00 | 126,290.00 | 104.28 | 65,907.08 | 0.00 | 60,382.92 | 60,382.92 |
| *Total: Indirect Costs | 126,290.00 | 126,290.00 | 104.28 | 65,907.08 | 0.00 | 60,382.92 | 60,382.92 |
| **Total Indirect Cost Expenditures | 126,290.00 | 126,290.00 | 104.28 | 65,907.08 | 0.00 | 60,382.92 | 60,382.92 |
| ***Total Expenditures | 418,065.00 | 418,065.00 | 299.20 | 205,840.80 | 5,089.85 | 207,134.35 | 207,134.35 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 299.20 | 205,840.80 | 0.00 | (205,840.80) | (205,840.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 299.20 | 205,840.80 | 0.00 | (205,840.80) | (205,840.80) |
| ***Total Revenue | 0.00 | 0.00 | 299.20 | 205,840.80 | 0.00 | (205,840.80) | (205,840.80) |

Grant: 147B33 - Development and Characterizati
 Fund: 147B34 - RET

Status: Active
 FMGR: Li, Anyin

Type: Grant

PI Name: Li, Anyin
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2203289 CFDA #: 47.083
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 5/15/22 - 4/30/25

Fund Information
 Effective Date: 05/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHAL - PI Anyin Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |

Grant: 147B35 - Collaborative Research: ANSWER
 Fund: 147B35 - Collaborative Research: ANSWER

Status: Active Type: Grant
 FMGR: Ryan, James M

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/13/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2149811 | CFDA #: | 47.050 | Term Date: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | E-verify | NO |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,434.57 | 0.00 | (1,434.57) | (1,434.57) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,375.00 | 9,375.00 | 0.00 | 0.00 | 0.00 | 9,375.00 | 9,375.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 75,313.00 | 75,313.00 | 0.00 | 0.00 | 0.00 | 75,313.00 | 75,313.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 36,314.47 | 0.00 | (36,314.47) | (36,314.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 55,536.00 | 55,536.00 | 0.00 | 0.00 | 0.00 | 55,536.00 | 55,536.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,927.50 | 0.00 | (7,927.50) | (7,927.50) |
| *Total: Personnel | 140,224.00 | 140,224.00 | 0.00 | 45,676.54 | 0.00 | 94,547.46 | 94,547.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 110.46 | 0.00 | (110.46) | (110.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,002.00 | 24,002.00 | 0.00 | 12,538.54 | 0.00 | 11,463.46 | 11,463.46 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 610.43 | 0.00 | (610.43) | (610.43) |
| *Total: Fringe Benefits | 24,002.00 | 24,002.00 | 0.00 | 13,259.43 | 0.00 | 10,742.57 | 10,742.57 |
| 710 Travel | 55,696.00 | 55,696.00 | 0.00 | 0.00 | 0.00 | 55,696.00 | 55,696.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Travel | 55,696.00 | 55,696.00 | 0.00 | 900.00 | 0.00 | 54,796.00 | 54,796.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 1,055.68 | 225,395.41 | 0.00 | (225,395.41) | (225,395.41) |
| *Total: Equipment | 0.00 | 0.00 | 1,055.68 | 225,395.41 | 0.00 | (225,395.41) | (225,395.41) |
| 7112 Research Supplies | 174,223.00 | 174,223.00 | 0.00 | 0.00 | 0.00 | 174,223.00 | 174,223.00 |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 703.90 | 0.00 | 1,796.10 | 1,796.10 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,491.83 | 0.00 | (4,491.83) | (4,491.83) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,031.00 | 0.00 | (4,031.00) | (4,031.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 236.00 | 0.00 | (236.00) | (236.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,744.03 | 15,372.46 | 29,340.97 | (44,713.43) | (44,713.43) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 328.00 | 0.00 | (328.00) | (328.00) |
| *Total: Supplies | 176,723.00 | 176,723.00 | 5,744.03 | 25,191.19 | 29,340.97 | 122,190.84 | 122,190.84 |
| 721100 Assistantships | 35,143.00 | 35,143.00 | 0.00 | 0.00 | 0.00 | 35,143.00 | 35,143.00 |
| *Total: Tuition | 35,143.00 | 35,143.00 | 0.00 | 0.00 | 0.00 | 35,143.00 | 35,143.00 |

Grant: 147B35 - Collaborative Research: ANSWER
 Fund: 147B35 - Collaborative Research: ANSWER

Status: Active Type: Grant
 FMGR: Ryan, James M

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|---------------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/13/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2149811 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 | | |
| Resp Org: | UZSPSC | CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | E-verify | NO |
| | | | | | | Idc Waiver | NO | | Sefa Classification | RESDEV |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 431,788.00 | 431,788.00 | 6,799.71 | 310,422.57 | 29,340.97 | 92,024.46 | 92,024.46 |
| 760300 F&A Expenditures | 209,069.00 | 209,069.00 | 3,073.06 | 45,095.80 | 0.00 | 163,973.20 | 163,973.20 |
| *Total: Indirect Costs | 209,069.00 | 209,069.00 | 3,073.06 | 45,095.80 | 0.00 | 163,973.20 | 163,973.20 |
| **Total Indirect Cost Expenditures | 209,069.00 | 209,069.00 | 3,073.06 | 45,095.80 | 0.00 | 163,973.20 | 163,973.20 |
| ***Total Expenditures | 640,857.00 | 640,857.00 | 9,872.77 | 355,518.37 | 29,340.97 | 255,997.66 | 255,997.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,872.77 | 355,518.37 | 0.00 | (355,518.37) | (355,518.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,872.77 | 355,518.37 | 0.00 | (355,518.37) | (355,518.37) |
| ***Total Revenue | 0.00 | 0.00 | 9,872.77 | 355,518.37 | 0.00 | (355,518.37) | (355,518.37) |

Grant: 147B36 - CAREER Sort-Robust Methods for
 Fund: 147B36 - CAREER Sort-Robust Methods for

Status: Active
 FMGR: Petrik, Marek

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Petrik, Marek | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/08/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2144601 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDCS00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/27 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCSMP - PI Marek Petrik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,366.59 | 0.00 | (14,366.59) | (14,366.59) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,093.00 | 63,093.00 | 0.00 | 0.00 | 0.00 | 63,093.00 | 63,093.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 32,746.48 | 0.00 | (32,746.48) | (32,746.48) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,519.04 | 44,972.52 | 3,148.80 | (48,121.32) | (48,121.32) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 210,316.00 | 210,316.00 | 0.00 | 0.00 | 0.00 | 210,316.00 | 210,316.00 |
| *Total: Personnel | 273,409.00 | 273,409.00 | 2,519.04 | 92,085.59 | 3,148.80 | 178,174.61 | 178,174.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,678.11 | 0.00 | (3,678.11) | (3,678.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,264.00 | 12,264.00 | 0.00 | 0.00 | 0.00 | 12,264.00 | 12,264.00 |
| *Total: Fringe Benefits | 12,264.00 | 12,264.00 | 0.00 | 3,678.11 | 0.00 | 8,585.89 | 8,585.89 |
| 710 Travel | 9,291.00 | 9,291.00 | 0.00 | 0.00 | 0.00 | 9,291.00 | 9,291.00 |
| 7102 Foreign Travel | 8,655.00 | 8,655.00 | 0.00 | 0.00 | 0.00 | 8,655.00 | 8,655.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,689.37 | 0.00 | (4,689.37) | (4,689.37) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 481.78 | 0.00 | (481.78) | (481.78) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 106.58 | 0.00 | (106.58) | (106.58) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 276.77 | 0.00 | (276.77) | (276.77) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 703.00 | 0.00 | (703.00) | (703.00) |
| 710F00 Foreign Travel | 6,211.00 | 6,211.00 | 0.00 | 2,447.50 | 0.00 | 3,763.50 | 3,763.50 |
| *Total: Travel | 24,157.00 | 24,157.00 | 0.00 | 8,705.00 | 0.00 | 15,452.00 | 15,452.00 |
| 7112 Research Supplies | 58,435.00 | 58,435.00 | 0.00 | 0.00 | 0.00 | 58,435.00 | 58,435.00 |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 59,435.00 | 59,435.00 | 0.00 | 0.00 | 0.00 | 59,435.00 | 59,435.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 38,249.00 | 38,249.00 | 0.00 | 0.00 | 0.00 | 38,249.00 | 38,249.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,440.00 | 0.00 | (9,440.00) | (9,440.00) |
| *Total: Tuition | 38,249.00 | 38,249.00 | 0.00 | 14,000.00 | 0.00 | 24,249.00 | 24,249.00 |
| **Total Direct Cost Expenditures | 407,514.00 | 407,514.00 | 2,519.04 | 118,468.70 | 3,148.80 | 285,896.50 | 285,896.50 |
| 760300 F&A Expenditures | 168,352.00 | 168,352.00 | 1,347.68 | 55,467.40 | 0.00 | 112,884.60 | 112,884.60 |
| *Total: Indirect Costs | 168,352.00 | 168,352.00 | 1,347.68 | 55,467.40 | 0.00 | 112,884.60 | 112,884.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B36 - CAREER Sort-Robust Methods for
 Fund: 147B36 - CAREER Sort-Robust Methods for

Status: Active
 Type: Grant
 FMGR: Petrik, Marek

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------|----|
| PI Name: | Petrik, Marek | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/08/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2144601 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 | | |
| Resp Org: | UDCS00 | CFDA #: | 47.070 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCSMP - PI Marek Petrik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 168,352.00 | 168,352.00 | 1,347.68 | 55,467.40 | 0.00 | 112,884.60 | 112,884.60 |
| ***Total Expenditures | 575,866.00 | 575,866.00 | 3,866.72 | 173,936.10 | 3,148.80 | 398,781.10 | 398,781.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,866.72 | 173,936.10 | 0.00 | (173,936.10) | (173,936.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,866.72 | 173,936.10 | 0.00 | (173,936.10) | (173,936.10) |
| ***Total Revenue | 0.00 | 0.00 | 3,866.72 | 173,936.10 | 0.00 | (173,936.10) | (173,936.10) |

Grant: 147B37 - Collaborative Research: A Mult
 Fund: 147B37 - Collaborative Research: A Mult

Status: Active
 FMGR: Sabin, Mihaela C

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Sabin, Mihaela C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/14/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2216031 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UMAESC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UMDPMS - PI Mihaela Sabin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,600.00 | 29,600.00 | 0.00 | 0.00 | 0.00 | 29,600.00 | 29,600.00 |
| *Total: Personnel | 29,600.00 | 29,600.00 | 0.00 | 0.00 | 0.00 | 29,600.00 | 29,600.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,338.00 | 2,338.00 | 0.00 | 0.00 | 0.00 | 2,338.00 | 2,338.00 |
| *Total: Fringe Benefits | 2,338.00 | 2,338.00 | 0.00 | 0.00 | 0.00 | 2,338.00 | 2,338.00 |
| 710 Travel | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 7102 Foreign Travel | 4,850.00 | 4,850.00 | 0.00 | 0.00 | 0.00 | 4,850.00 | 4,850.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,127.79 | 0.00 | (4,127.79) | (4,127.79) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 955.00 | 0.00 | (955.00) | (955.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 750.40 | 0.00 | (750.40) | (750.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 60.18 | 0.00 | (60.18) | (60.18) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 451.71 | 0.00 | (451.71) | (451.71) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 179.50 | 0.00 | (179.50) | (179.50) |
| *Total: Travel | 7,250.00 | 7,250.00 | 0.00 | 6,524.58 | 0.00 | 725.42 | 725.42 |
| **Total Direct Cost Expenditures | 39,188.00 | 39,188.00 | 0.00 | 6,524.58 | 0.00 | 32,663.42 | 32,663.42 |
| 760300 F&A Expenditures | 20,805.00 | 20,805.00 | 0.00 | 3,470.00 | 0.00 | 17,335.00 | 17,335.00 |
| *Total: Indirect Costs | 20,805.00 | 20,805.00 | 0.00 | 3,470.00 | 0.00 | 17,335.00 | 17,335.00 |
| **Total Indirect Cost Expenditures | 20,805.00 | 20,805.00 | 0.00 | 3,470.00 | 0.00 | 17,335.00 | 17,335.00 |
| ***Total Expenditures | 59,993.00 | 59,993.00 | 0.00 | 9,994.58 | 0.00 | 49,998.42 | 49,998.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,994.58 | 0.00 | (9,994.58) | (9,994.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,994.58 | 0.00 | (9,994.58) | (9,994.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,994.58 | 0.00 | (9,994.58) | (9,994.58) |

Grant: 147B38 - US-German Research on Human-Au
 Fund: 147B38 - US-German Research on Human-Au

Status: Active Type: Grant
 FMGR: Kun, Andrew L

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/24/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2153695 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UDEE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/22 - 8/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,758.80 | 0.00 | (7,758.80) | (7,758.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,216.00 | 25,216.00 | 0.00 | 0.00 | 0.00 | 25,216.00 | 25,216.00 |
| *Total: Personnel | 25,216.00 | 25,216.00 | 0.00 | 7,758.80 | 0.00 | 17,457.20 | 17,457.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 628.46 | 0.00 | (628.46) | (628.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,993.00 | 1,993.00 | 0.00 | 0.00 | 0.00 | 1,993.00 | 1,993.00 |
| *Total: Fringe Benefits | 1,993.00 | 1,993.00 | 0.00 | 628.46 | 0.00 | 1,364.54 | 1,364.54 |
| 710F Foreign Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 37,709.00 | 37,709.00 | 0.00 | 8,387.26 | 0.00 | 29,321.74 | 29,321.74 |
| 760300 F&A Expenditures | 19,989.00 | 19,989.00 | 0.00 | 4,403.30 | 0.00 | 15,585.70 | 15,585.70 |
| *Total: Indirect Costs | 19,989.00 | 19,989.00 | 0.00 | 4,403.30 | 0.00 | 15,585.70 | 15,585.70 |
| **Total Indirect Cost Expenditures | 19,989.00 | 19,989.00 | 0.00 | 4,403.30 | 0.00 | 15,585.70 | 15,585.70 |
| ***Total Expenditures | 57,698.00 | 57,698.00 | 0.00 | 12,790.56 | 0.00 | 44,907.44 | 44,907.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 12,790.56 | 0.00 | (12,790.56) | (12,790.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,790.56 | 0.00 | (12,790.56) | (12,790.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,790.56 | 0.00 | (12,790.56) | (12,790.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B38 - US-German Research on Human-Au
 Fund: 147B39 - Participant Support

Status: Active Type: Grant
 FMGR: Kun, Andrew L

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|-----------------------|---------------------|--------|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/24/2022 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 2153695 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | UDEE00 | CFDA #: | 47.083 | Expend End Date: | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710F Foreign Travel | 77,400.00 | 77,400.00 | 0.00 | 0.00 | 0.00 | 77,400.00 | 77,400.00 |
| *Total: Travel | 77,400.00 | 77,400.00 | 0.00 | 0.00 | 0.00 | 77,400.00 | 77,400.00 |
| 722200 Participant Support | 100,800.00 | 100,800.00 | 22,000.00 | 67,864.35 | 0.00 | 32,935.65 | 32,935.65 |
| *Total: Participant Support | 100,800.00 | 100,800.00 | 22,000.00 | 67,864.35 | 0.00 | 32,935.65 | 32,935.65 |
| **Total Direct Cost Expenditures | 178,200.00 | 178,200.00 | 22,000.00 | 67,864.35 | 0.00 | 110,335.65 | 110,335.65 |
| ***Total Expenditures | 178,200.00 | 178,200.00 | 22,000.00 | 67,864.35 | 0.00 | 110,335.65 | 110,335.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 22,000.00 | 67,864.35 | 0.00 | (67,864.35) | (67,864.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 22,000.00 | 67,864.35 | 0.00 | (67,864.35) | (67,864.35) |
| ***Total Revenue | 0.00 | 0.00 | 22,000.00 | 67,864.35 | 0.00 | (67,864.35) | (67,864.35) |

Grant: 147B41 - EAGER: Evaluating the accuracy
 Fund: 147B41 - EAGER: Evaluating the accuracy

Status: Active
 FMGR: Kloeppe, Laura N

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Kloeppe, Laura N | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/12/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2226886 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | NO | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBILK - PI Laura Kloeppe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,865.20 | 0.00 | (17,865.20) | (17,865.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,242.00 | 36,242.00 | 0.00 | 0.00 | 0.00 | 36,242.00 | 36,242.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 7,047.60 | 0.00 | (7,047.60) | (7,047.60) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,541.60 | 38,603.60 | 5,677.00 | (44,280.60) | (44,280.60) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 71,300.00 | 71,300.00 | 0.00 | 0.00 | 0.00 | 71,300.00 | 71,300.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,000.00 | 4,000.00 | 5,610.00 | (9,610.00) | (9,610.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,980.00 | 0.00 | (3,980.00) | (3,980.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,541.50 | 0.00 | (10,541.50) | (10,541.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,900.00 | 21,900.00 | 0.00 | 0.00 | 0.00 | 21,900.00 | 21,900.00 |
| *Total: Personnel | 129,442.00 | 129,442.00 | 6,541.60 | 82,037.90 | 11,287.00 | 36,117.10 | 36,117.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,945.76 | 0.00 | (1,945.76) | (1,945.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,846.00 | 6,846.00 | 664.00 | 1,328.00 | 1,862.52 | 3,655.48 | 3,655.48 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 306.49 | 0.00 | (306.49) | (306.49) |
| *Total: Fringe Benefits | 6,846.00 | 6,846.00 | 664.00 | 3,580.25 | 1,862.52 | 1,403.23 | 1,403.23 |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 7102 Foreign Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 90.67 | 0.00 | (90.67) | (90.67) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,498.10 | 0.00 | (2,498.10) | (2,498.10) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 45.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,103.52 | 0.00 | (3,103.52) | (3,103.52) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 460.57 | 0.00 | (460.57) | (460.57) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,482.88 | 0.00 | (1,482.88) | (1,482.88) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 969.16 | 0.00 | (969.16) | (969.16) |
| *Total: Travel | 13,000.00 | 13,000.00 | 45.00 | 8,649.90 | 0.00 | 4,350.10 | 4,350.10 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 645.88 | 0.00 | (645.88) | (645.88) |
| 7112 Research Supplies | 14,100.00 | 14,100.00 | 0.00 | 0.00 | 0.00 | 14,100.00 | 14,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,931.23 | 0.00 | (12,931.23) | (12,931.23) |

Grant: 147B41 - EAGER: Evaluating the accuracy
 Fund: 147B41 - EAGER: Evaluating the accuracy

Status: Active
 FMGR: Kloepper, Laura N

Type: Grant

PI Name: Kloepper, Laura N
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2226886 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

Fund Information
 Effective Date: 07/12/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBILK - PI Laura Kloepper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 164.44 | 0.00 | (164.44) | (164.44) |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 40.86 | 0.00 | (40.86) | (40.86) |
| *Total: Supplies | 16,100.00 | 16,100.00 | 0.00 | 16,262.41 | 0.00 | (162.41) | (162.41) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 33,977.00 | 33,977.00 | 0.00 | 0.00 | 0.00 | 33,977.00 | 33,977.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,515.00 | 0.00 | (25,515.00) | (25,515.00) |
| *Total: Tuition | 33,977.00 | 33,977.00 | 0.00 | 27,795.00 | 0.00 | 6,182.00 | 6,182.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| **Total Direct Cost Expenditures | 199,365.00 | 199,365.00 | 7,250.60 | 145,325.46 | 13,149.52 | 40,890.02 | 40,890.02 |
| 760300 F&A Expenditures | 87,821.00 | 87,821.00 | 3,879.08 | 58,759.40 | 0.00 | 29,061.60 | 29,061.60 |
| *Total: Indirect Costs | 87,821.00 | 87,821.00 | 3,879.08 | 58,759.40 | 0.00 | 29,061.60 | 29,061.60 |
| **Total Indirect Cost Expenditures | 87,821.00 | 87,821.00 | 3,879.08 | 58,759.40 | 0.00 | 29,061.60 | 29,061.60 |
| ***Total Expenditures | 287,186.00 | 287,186.00 | 11,129.68 | 204,084.86 | 13,149.52 | 69,951.62 | 69,951.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,129.68 | 204,084.86 | 0.00 | (204,084.86) | (204,084.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,129.68 | 204,084.86 | 0.00 | (204,084.86) | (204,084.86) |
| ***Total Revenue | 0.00 | 0.00 | 11,129.68 | 204,084.86 | 0.00 | (204,084.86) | (204,084.86) |

Grant: 147B42 - Building a NHCyberSEE Lab
 Fund: 147B42 - Building a NHCyberSEE Lab

Status: Active Type: Grant
 FMGR: Chen, Diliang

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chen, Diliang | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/21/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2154606 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UDEE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/22 - 6/30/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,807.54 | 0.00 | (14,807.54) | (14,807.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 69,891.00 | 69,891.00 | 0.00 | 0.00 | 0.00 | 69,891.00 | 69,891.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,601.92 | 21,308.02 | 3,252.40 | (24,560.42) | (24,560.42) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 70,880.00 | 70,880.00 | 0.00 | 0.00 | 0.00 | 70,880.00 | 70,880.00 |
| 615F10 PAT | 0.00 | 0.00 | 310.40 | 10,850.49 | 870.67 | (11,721.16) | (11,721.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 263.50 | 0.00 | (263.50) | (263.50) |
| *Total: Personnel | 140,771.00 | 140,771.00 | 2,912.32 | 47,229.55 | 4,123.07 | 89,418.38 | 89,418.38 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,150.94 | 0.00 | (1,150.94) | (1,150.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,521.00 | 5,521.00 | 103.06 | 3,785.53 | 289.06 | 1,446.41 | 1,446.41 |
| *Total: Fringe Benefits | 5,521.00 | 5,521.00 | 103.06 | 4,936.47 | 289.06 | 295.47 | 295.47 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,889.23 | 0.00 | (1,889.23) | (1,889.23) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 1,889.23 | 0.00 | 4,110.77 | 4,110.77 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 5,180.00 | 0.00 | (5,180.00) | (5,180.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 5,180.00 | 0.00 | (5,180.00) | (5,180.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 513.10 | 223.38 | (736.48) | (736.48) |
| 7112 Research Supplies | 63,995.00 | 63,995.00 | 0.00 | 0.00 | 0.00 | 63,995.00 | 63,995.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 3,946.00 | (3,946.00) | (3,946.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 14,957.72 | 8,370.00 | (23,327.72) | (23,327.72) |
| 717000 Consulting-General | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 130.82 | 0.00 | (130.82) | (130.82) |
| *Total: Supplies | 84,995.00 | 84,995.00 | 0.00 | 15,601.64 | 12,539.38 | 56,853.98 | 56,853.98 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 30,189.00 | 30,189.00 | 0.00 | 0.00 | 0.00 | 30,189.00 | 30,189.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,544.00 | 0.00 | (3,544.00) | (3,544.00) |
| *Total: Tuition | 30,189.00 | 30,189.00 | 0.00 | 5,824.00 | 0.00 | 24,365.00 | 24,365.00 |
| **Total Direct Cost Expenditures | 267,476.00 | 267,476.00 | 3,015.38 | 80,660.89 | 16,951.51 | 169,863.60 | 169,863.60 |
| 760300 F&A Expenditures | 125,523.00 | 125,523.00 | 1,613.22 | 36,922.15 | 0.00 | 88,600.85 | 88,600.85 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B42 - Building a NHCyberSEE Lab
 Fund: 147B42 - Building a NHCyberSEE Lab

Status: Active
 FMGR: Chen, Diliang
 Type: Grant

PI Name: Chen, Diliang
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2154606 CFDA #: 47.076
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 7/15/22 - 6/30/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 03/21/2024 | IDC Basis Code: MTDCN | Approved For Admin | SUPPLY |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 125,523.00 | 125,523.00 | 1,613.22 | 36,922.15 | 0.00 | 88,600.85 | 88,600.85 |
| **Total Indirect Cost Expenditures | 125,523.00 | 125,523.00 | 1,613.22 | 36,922.15 | 0.00 | 88,600.85 | 88,600.85 |
| ***Total Expenditures | 392,999.00 | 392,999.00 | 4,628.60 | 117,583.04 | 16,951.51 | 258,464.45 | 258,464.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,628.60 | 117,583.04 | 0.00 | (117,583.04) | (117,583.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,628.60 | 117,583.04 | 0.00 | (117,583.04) | (117,583.04) |
| ***Total Revenue | 0.00 | 0.00 | 4,628.60 | 117,583.04 | 0.00 | (117,583.04) | (117,583.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B42 - Building a NHCyberSEE Lab
 Fund: 147B43 - Participant Support

Status: Active
 Type: Grant
 FMGR: Yu, Qiaoyan

PI Name: Chen, Diliang
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2154606 CFDA #: 47.076
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 7/15/22 - 6/30/25

Fund Information
 Effective Date: 07/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Participant Support | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| **Total Direct Cost Expenditures | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |

Grant: 147B46 - Trophic phenotypes as eco-evol
 Fund: 147B46 - Trophic phenotypes as eco-evol

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Furey, Nathaniel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/21/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2222338 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UBBIOL | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/22 - 7/31/26 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,000.13 | 0.00 | (5,000.13) | (5,000.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,742.00 | 21,742.00 | 0.00 | 0.00 | 0.00 | 21,742.00 | 21,742.00 |
| 611Q90 Post Doc | 169,999.00 | 169,999.00 | 4,230.76 | 31,730.70 | 11,867.30 | 126,401.00 | 126,401.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,336.54 | 14,955.88 | 6,553.97 | (21,509.85) | (21,509.85) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 61,818.00 | 61,818.00 | 0.00 | 0.00 | 0.00 | 61,818.00 | 61,818.00 |
| *Total: Personnel | 253,559.00 | 253,559.00 | 6,567.30 | 51,686.71 | 18,421.27 | 183,451.02 | 183,451.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 391.47 | 0.00 | (391.47) | (391.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 88,898.00 | 88,898.00 | 2,180.36 | 15,581.85 | 6,115.86 | 67,200.29 | 67,200.29 |
| *Total: Fringe Benefits | 88,898.00 | 88,898.00 | 2,180.36 | 15,973.32 | 6,115.86 | 66,808.82 | 66,808.82 |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 444.00 | 4,915.55 | 0.00 | (4,915.55) | (4,915.55) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 547.84 | 0.00 | (547.84) | (547.84) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,431.69 | 0.00 | (1,431.69) | (1,431.69) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 446.74 | 0.00 | (446.74) | (446.74) |
| *Total: Travel | 7,500.00 | 7,500.00 | 444.00 | 7,341.82 | 0.00 | 158.18 | 158.18 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,176.96 | 0.00 | (2,176.96) | (2,176.96) |
| 7112 Research Supplies | 125,750.00 | 125,750.00 | 0.00 | 0.00 | 0.00 | 125,750.00 | 125,750.00 |
| 711200 Research Supplies | 20,500.00 | 20,500.00 | 0.00 | 100,233.78 | 4,500.00 | (84,233.78) | (84,233.78) |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 156,250.00 | 156,250.00 | 0.00 | 102,410.74 | 4,500.00 | 49,339.26 | 49,339.26 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 506,207.00 | 506,207.00 | 9,191.66 | 177,412.59 | 29,037.13 | 299,757.28 | 299,757.28 |
| 760300 F&A Expenditures | 250,561.00 | 250,561.00 | 4,917.54 | 94,130.74 | 0.00 | 156,430.26 | 156,430.26 |
| *Total: Indirect Costs | 250,561.00 | 250,561.00 | 4,917.54 | 94,130.74 | 0.00 | 156,430.26 | 156,430.26 |
| **Total Indirect Cost Expenditures | 250,561.00 | 250,561.00 | 4,917.54 | 94,130.74 | 0.00 | 156,430.26 | 156,430.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B46 - Trophic phenotypes as eco-evol
 Fund: 147B46 - Trophic phenotypes as eco-evol

Status: Active
 Type: Grant
 FMGR: Furey, Nathaniel B

PI Name: Furey, Nathaniel B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2222338 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/1/22 - 7/31/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/21/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBBINF - PI Nathan Furey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 756,768.00 | 756,768.00 | 14,109.20 | 271,543.33 | 29,037.13 | 456,187.54 | 456,187.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,109.20 | 271,543.33 | 0.00 | (271,543.33) | (271,543.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,109.20 | 271,543.33 | 0.00 | (271,543.33) | (271,543.33) |
| ***Total Revenue | 0.00 | 0.00 | 14,109.20 | 271,543.33 | 0.00 | (271,543.33) | (271,543.33) |

Grant: 147B47 - Collaborative Research: Twist
 Fund: 147B47 - Collaborative Research: Twist

Status: Active
 FMGR: Hollen, Shawna M

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Hollen, Shawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2226098 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/15/22 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDPHSF - PI Shawna Hollen Fischer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,960.00 | 0.00 | (1,960.00) | (1,960.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,058.00 | 6,058.00 | 0.00 | 0.00 | 0.00 | 6,058.00 | 6,058.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,398.00 | 43,384.26 | 2,997.50 | (46,381.76) | (46,381.76) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 113,800.00 | 113,800.00 | 0.00 | 0.00 | 0.00 | 113,800.00 | 113,800.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 91.88 | 0.00 | (91.88) | (91.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,990.00 | 0.00 | (2,990.00) | (2,990.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: Personnel | 130,358.00 | 130,358.00 | 2,398.00 | 48,426.14 | 2,997.50 | 78,934.36 | 78,934.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 150.92 | 0.00 | (150.92) | (150.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,075.00 | 4,075.00 | 0.00 | 0.00 | 0.00 | 4,075.00 | 4,075.00 |
| *Total: Fringe Benefits | 4,075.00 | 4,075.00 | 0.00 | 150.92 | 0.00 | 3,924.08 | 3,924.08 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,045.65 | 0.00 | (2,045.65) | (2,045.65) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 785.00 | 0.00 | (785.00) | (785.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 751.20 | 0.00 | (751.20) | (751.20) |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 3,581.85 | 0.00 | 11,418.15 | 11,418.15 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 42,780.00 | 42,780.00 | 0.00 | 0.00 | 0.00 | 42,780.00 | 42,780.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,495.88 | 0.00 | (5,495.88) | (5,495.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 94.43 | 0.00 | (94.43) | (94.43) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 543.87 | 0.00 | (543.87) | (543.87) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,870.14 | 0.00 | (2,870.14) | (2,870.14) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 806.00 | 0.00 | (806.00) | (806.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 156.25 | 156.25 | 0.00 | (156.25) | (156.25) |
| *Total: Supplies | 42,780.00 | 42,780.00 | 156.25 | 9,966.57 | 0.00 | 32,813.43 | 32,813.43 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 55,602.00 | 55,602.00 | 0.00 | 0.00 | 0.00 | 55,602.00 | 55,602.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,228.50 | 0.00 | (9,228.50) | (9,228.50) |
| *Total: Tuition | 55,602.00 | 55,602.00 | 0.00 | 12,648.50 | 0.00 | 42,953.50 | 42,953.50 |

Grant: 147B47 - Collaborative Research: Twist
 Fund: 147B47 - Collaborative Research: Twist

Status: Active Type: Grant
 FMGR: Hollen, Shawna M

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------|----|
| PI Name: | Hollen, Shawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2226098 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 | | |
| Resp Org: | UDPHYS | CFDA #: | 47.079 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/15/22 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDPHSF - PI Shawna Hollen Fischer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 247,815.00 | 247,815.00 | 2,554.25 | 74,773.98 | 2,997.50 | 170,043.52 | 170,043.52 |
| 760300 F&A Expenditures | 102,185.00 | 102,185.00 | 1,366.51 | 32,943.51 | 0.00 | 69,241.49 | 69,241.49 |
| *Total: Indirect Costs | 102,185.00 | 102,185.00 | 1,366.51 | 32,943.51 | 0.00 | 69,241.49 | 69,241.49 |
| **Total Indirect Cost Expenditures | 102,185.00 | 102,185.00 | 1,366.51 | 32,943.51 | 0.00 | 69,241.49 | 69,241.49 |
| ***Total Expenditures | 350,000.00 | 350,000.00 | 3,920.76 | 107,717.49 | 2,997.50 | 239,285.01 | 239,285.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,920.76 | 107,717.49 | 0.00 | (107,717.49) | (107,717.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,920.76 | 107,717.49 | 0.00 | (107,717.49) | (107,717.49) |
| ***Total Revenue | 0.00 | 0.00 | 3,920.76 | 107,717.49 | 0.00 | (107,717.49) | (107,717.49) |

Grant: 147B48 - Sustainable Regional System (S)
 Fund: 147B48 - Sustainable Regional System (S)

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2215300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/26 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,373.48 | 0.00 | (2,373.48) | (2,373.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,573.00 | 63,573.00 | 0.00 | 0.00 | 0.00 | 63,573.00 | 63,573.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 810.68 | 3,040.05 | 2,229.36 | (5,269.41) | (5,269.41) |
| 611Q90 Post Doc | 119,182.00 | 119,182.00 | 0.00 | 0.00 | 0.00 | 119,182.00 | 119,182.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,615.38 | 16,151.05 | 12,692.30 | (28,843.35) | (28,843.35) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,600.00 | 40,600.00 | 0.00 | 0.00 | 0.00 | 40,600.00 | 40,600.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 17.57 | 0.00 | (17.57) | (17.57) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 11,828.56 | 0.00 | (11,828.56) | (11,828.56) |
| *Total: Personnel | 223,355.00 | 223,355.00 | 5,426.06 | 33,410.71 | 14,921.66 | 175,022.63 | 175,022.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.35 | 0.00 | (1.35) | (1.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 65,099.00 | 65,099.00 | 1,532.30 | 10,267.90 | 4,213.84 | 50,617.26 | 50,617.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 62.42 | 234.08 | 171.66 | (405.74) | (405.74) |
| *Total: Fringe Benefits | 65,099.00 | 65,099.00 | 1,594.72 | 10,503.33 | 4,385.50 | 50,210.17 | 50,210.17 |
| 710 Travel | 10,739.00 | 10,739.00 | 0.00 | 0.00 | 0.00 | 10,739.00 | 10,739.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,508.49 | 0.00 | (2,508.49) | (2,508.49) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 412.80 | 0.00 | (412.80) | (412.80) |
| 710F00 Foreign Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Travel | 22,739.00 | 22,739.00 | 0.00 | 2,921.29 | 0.00 | 19,817.71 | 19,817.71 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,593.20 | 0.00 | (1,593.20) | (1,593.20) |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 16,875.00 | 16,875.00 | 605.31 | 1,768.42 | 1,489.88 | 13,616.70 | 13,616.70 |
| *Total: Supplies | 17,875.00 | 17,875.00 | 605.31 | 3,361.62 | 1,489.88 | 13,023.50 | 13,023.50 |
| **Total Direct Cost Expenditures | 329,068.00 | 329,068.00 | 7,626.09 | 50,196.95 | 20,797.04 | 258,074.01 | 258,074.01 |
| 760300 F&A Expenditures | 175,897.00 | 175,897.00 | 4,079.96 | 26,717.09 | 0.00 | 149,179.91 | 149,179.91 |
| *Total: Indirect Costs | 175,897.00 | 175,897.00 | 4,079.96 | 26,717.09 | 0.00 | 149,179.91 | 149,179.91 |
| **Total Indirect Cost Expenditures | 175,897.00 | 175,897.00 | 4,079.96 | 26,717.09 | 0.00 | 149,179.91 | 149,179.91 |
| ***Total Expenditures | 504,965.00 | 504,965.00 | 11,706.05 | 76,914.04 | 20,797.04 | 407,253.92 | 407,253.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B48 - Sustainable Regional System (S)
 Fund: 147B48 - Sustainable Regional System (S)

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2215300 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/26 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,706.05 | 76,914.04 | 0.00 | (76,914.04) | (76,914.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,706.05 | 76,914.04 | 0.00 | (76,914.04) | (76,914.04) |
| ***Total Revenue | 0.00 | 0.00 | 11,706.05 | 76,914.04 | 0.00 | (76,914.04) | (76,914.04) |

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B52 - Biological Science: Aliya Caldwell

Status: Active Type: Grant
 FMGR: Furey, Nathaniel B

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/12/2024 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 2235038 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UAGADM | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/22 - 7/31/27 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,792.48 | 23,736.08 | 7,679.32 | (31,415.40) | (31,415.40) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 34,000.99 | 0.00 | (34,000.99) | (34,000.99) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| *Total: Personnel | 71,000.00 | 71,000.00 | 2,792.48 | 57,737.07 | 7,679.32 | 5,583.61 | 5,583.61 |
| 721100 Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,286.00 | 0.00 | (6,286.00) | (6,286.00) |
| *Total: Tuition | 24,000.00 | 24,000.00 | 0.00 | 6,286.00 | 0.00 | 17,714.00 | 17,714.00 |
| **Total Direct Cost Expenditures | 95,000.00 | 95,000.00 | 2,792.48 | 64,023.07 | 7,679.32 | 23,297.61 | 23,297.61 |
| ***Total Expenditures | 95,000.00 | 95,000.00 | 2,792.48 | 64,023.07 | 7,679.32 | 23,297.61 | 23,297.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,792.48 | 64,023.07 | 0.00 | (64,023.07) | (64,023.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,792.48 | 64,023.07 | 0.00 | (64,023.07) | (64,023.07) |
| ***Total Revenue | 0.00 | 0.00 | 2,792.48 | 64,023.07 | 0.00 | (64,023.07) | (64,023.07) |

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B53 - NREN: Alma Idali Hernandez

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2235038 CFDA #: 47.076
 Resp Org: UAGADM
 FRAGRNT Start/End Date: 8/15/22 - 7/31/27

Fund Information
 Effective Date: 02/12/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,792.48 | 23,736.08 | 7,679.32 | (31,415.40) | (31,415.40) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,501.88 | 0.00 | (2,501.88) | (2,501.88) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 39,500.00 | 39,500.00 | 0.00 | 0.00 | 0.00 | 39,500.00 | 39,500.00 |
| *Total: Personnel | 39,500.00 | 39,500.00 | 2,792.48 | 26,237.96 | 7,679.32 | 5,582.72 | 5,582.72 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,275.51 | 0.00 | (1,275.51) | (1,275.51) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,275.51 | 0.00 | (1,275.51) | (1,275.51) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,810.00 | 0.00 | (9,810.00) | (9,810.00) |
| *Total: Tuition | 24,000.00 | 24,000.00 | 0.00 | 13,230.00 | 0.00 | 10,770.00 | 10,770.00 |
| **Total Direct Cost Expenditures | 63,500.00 | 63,500.00 | 2,792.48 | 40,743.47 | 7,679.32 | 15,077.21 | 15,077.21 |
| ***Total Expenditures | 63,500.00 | 63,500.00 | 2,792.48 | 40,743.47 | 7,679.32 | 15,077.21 | 15,077.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,792.48 | 40,743.47 | 0.00 | (40,743.47) | (40,743.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,792.48 | 40,743.47 | 0.00 | (40,743.47) | (40,743.47) |
| ***Total Revenue | 0.00 | 0.00 | 2,792.48 | 40,743.47 | 0.00 | (40,743.47) | (40,743.47) |

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B54 - Materials Science: Andrey Nosatov

Status: Active Type: Grant
 FMGR: Moll, Remington James

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/12/2024 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 2235038 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UAGADM | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/22 - 7/31/27 | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 34,000.99 | 0.00 | (34,000.99) | (34,000.99) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| *Total: Personnel | 34,000.00 | 34,000.00 | 0.00 | 34,000.99 | 0.00 | (0.99) | (0.99) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,720.00 | 0.00 | (9,720.00) | (9,720.00) |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 46,000.00 | 46,000.00 | 0.00 | 46,000.99 | 0.00 | (0.99) | (0.99) |
| ***Total Expenditures | 46,000.00 | 46,000.00 | 0.00 | 46,000.99 | 0.00 | (0.99) | (0.99) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,000.99 | 0.00 | (46,000.99) | (46,000.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,000.99 | 0.00 | (46,000.99) | (46,000.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,000.99 | 0.00 | (46,000.99) | (46,000.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B55 - Excess Funds

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/31/2022 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 2235038 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UAGADM | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/22 - 7/31/27 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| *Total: Personnel | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 46,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 46,000.00 |
| ***Total Expenditures | 46,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 46,000.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B81 - Natural Resources: David Heit

Status: Active Type: Grant
 FMGR: Moll, Remington James

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/12/2024 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 2235038 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UAGADM | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/22 - 7/31/27 | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 9,464.01 | 0.00 | (9,464.01) | (9,464.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| *Total: Personnel | 37,000.00 | 37,000.00 | 0.00 | 9,464.01 | 0.00 | 27,535.99 | 27,535.99 |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 49,000.00 | 49,000.00 | 0.00 | 9,464.01 | 0.00 | 39,535.99 | 39,535.99 |
| ***Total Expenditures | 49,000.00 | 49,000.00 | 0.00 | 9,464.01 | 0.00 | 39,535.99 | 39,535.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,464.01 | 0.00 | (9,464.01) | (9,464.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,464.01 | 0.00 | (9,464.01) | (9,464.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,464.01 | 0.00 | (9,464.01) | (9,464.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B82 - Sociology: Evan England

Status: Active Type: Grant
 FMGR: Glauber, Rebecca K

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/12/2024 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 2235038 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UAGADM | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/22 - 7/31/27 | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,792.48 | 23,736.08 | 7,679.32 | (31,415.40) | (31,415.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| *Total: Personnel | 37,000.00 | 37,000.00 | 2,792.48 | 23,736.08 | 7,679.32 | 5,584.60 | 5,584.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,118.00 | 0.00 | (9,118.00) | (9,118.00) |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 11,398.00 | 0.00 | 602.00 | 602.00 |
| **Total Direct Cost Expenditures | 49,000.00 | 49,000.00 | 2,792.48 | 35,134.08 | 7,679.32 | 6,186.60 | 6,186.60 |
| ***Total Expenditures | 49,000.00 | 49,000.00 | 2,792.48 | 35,134.08 | 7,679.32 | 6,186.60 | 6,186.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,792.48 | 35,134.08 | 0.00 | (35,134.08) | (35,134.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,792.48 | 35,134.08 | 0.00 | (35,134.08) | (35,134.08) |
| ***Total Revenue | 0.00 | 0.00 | 2,792.48 | 35,134.08 | 0.00 | (35,134.08) | (35,134.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B83 - NREN: Taylor Readyhough

Status: Active
 FMGR: Moll, Remington James
 Type: Grant

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Moorhead, Cari A E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/12/2024 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 2235038 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 47.076 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UAGADM | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/22 - 7/31/27 | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,792.48 | 23,736.08 | 7,679.32 | (31,415.40) | (31,415.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| *Total: Personnel | 37,000.00 | 37,000.00 | 2,792.48 | 23,736.08 | 7,679.32 | 5,584.60 | 5,584.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,193.00 | 0.00 | (9,193.00) | (9,193.00) |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 11,473.00 | 0.00 | 527.00 | 527.00 |
| **Total Direct Cost Expenditures | 49,000.00 | 49,000.00 | 2,792.48 | 35,209.08 | 7,679.32 | 6,111.60 | 6,111.60 |
| ***Total Expenditures | 49,000.00 | 49,000.00 | 2,792.48 | 35,209.08 | 7,679.32 | 6,111.60 | 6,111.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,792.48 | 35,209.08 | 0.00 | (35,209.08) | (35,209.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,792.48 | 35,209.08 | 0.00 | (35,209.08) | (35,209.08) |
| ***Total Revenue | 0.00 | 0.00 | 2,792.48 | 35,209.08 | 0.00 | (35,209.08) | (35,209.08) |

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B84 - MCBS: Luke Botticelli

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2235038 CFDA #: 47.076
 Resp Org: UAGADM
 FRAGRNT Start/End Date: 8/15/22 - 7/31/27

Fund Information
 Effective Date: 02/12/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGCM0 - PI Cari Moorhead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,396.24 | 0.00 | (1,396.24) | (1,396.24) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 2,792.48 | 22,339.84 | 7,679.32 | (30,019.16) | (30,019.16) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| *Total: Personnel | 37,000.00 | 37,000.00 | 2,792.48 | 23,736.08 | 7,679.32 | 5,584.60 | 5,584.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,559.00 | 0.00 | (11,559.00) | (11,559.00) |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 11,559.00 | 0.00 | 441.00 | 441.00 |
| **Total Direct Cost Expenditures | 49,000.00 | 49,000.00 | 2,792.48 | 35,295.08 | 7,679.32 | 6,025.60 | 6,025.60 |
| ***Total Expenditures | 49,000.00 | 49,000.00 | 2,792.48 | 35,295.08 | 7,679.32 | 6,025.60 | 6,025.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,792.48 | 35,295.08 | 0.00 | (35,295.08) | (35,295.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,792.48 | 35,295.08 | 0.00 | (35,295.08) | (35,295.08) |
| ***Total Revenue | 0.00 | 0.00 | 2,792.48 | 35,295.08 | 0.00 | (35,295.08) | (35,295.08) |

Grant: 147B50 - Collaborative Research: ORCC:
 Fund: 147B50 - Collaborative Research: ORCC:

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ollinger, Scott V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/03/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2222437 | CFDA #: | 47.074 | Term Date: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/15/22 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,244.72 | 0.00 | (4,244.72) | (4,244.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,942.00 | 50,942.00 | 0.00 | 0.00 | 0.00 | 50,942.00 | 50,942.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 97,630.00 | 97,630.00 | 0.00 | 0.00 | 0.00 | 97,630.00 | 97,630.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,000.02 | 16,598.56 | 3,132.03 | (19,730.59) | (19,730.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 127,719.00 | 127,719.00 | 0.00 | 0.00 | 0.00 | 127,719.00 | 127,719.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,327.16 | 0.00 | (2,327.16) | (2,327.16) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,909.00 | 30,909.00 | 0.00 | 0.00 | 0.00 | 30,909.00 | 30,909.00 |
| *Total: Personnel | 307,200.00 | 307,200.00 | 1,000.02 | 23,170.44 | 3,132.03 | 280,897.53 | 280,897.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 333.37 | 0.00 | (333.37) | (333.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 57,907.00 | 57,907.00 | 265.58 | 5,294.84 | 1,039.83 | 51,572.33 | 51,572.33 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 179.99 | 0.00 | (179.99) | (179.99) |
| *Total: Fringe Benefits | 57,907.00 | 57,907.00 | 265.58 | 5,808.20 | 1,039.83 | 51,058.97 | 51,058.97 |
| 710 Travel | 18,932.00 | 18,932.00 | 0.00 | 0.00 | 0.00 | 18,932.00 | 18,932.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | (1.60) | (1.60) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,655.00 | 0.00 | (1,655.00) | (1,655.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 201.74 | 0.00 | (201.74) | (201.74) |
| *Total: Travel | 18,932.00 | 18,932.00 | 0.00 | 1,858.34 | 0.00 | 17,073.66 | 17,073.66 |
| 7112 Research Supplies | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,056.86 | 0.00 | (6,056.86) | (6,056.86) |
| *Total: Supplies | 25,500.00 | 25,500.00 | 0.00 | 6,056.86 | 0.00 | 19,443.14 | 19,443.14 |
| 721100 Assistantships | 42,861.00 | 42,861.00 | 0.00 | 0.00 | 0.00 | 42,861.00 | 42,861.00 |
| *Total: Tuition | 42,861.00 | 42,861.00 | 0.00 | 0.00 | 0.00 | 42,861.00 | 42,861.00 |
| **Total Direct Cost Expenditures | 452,400.00 | 452,400.00 | 1,265.60 | 36,893.84 | 4,171.86 | 411,334.30 | 411,334.30 |
| 760300 F&A Expenditures | 218,095.00 | 218,095.00 | 677.10 | 19,653.10 | 0.00 | 198,441.90 | 198,441.90 |
| *Total: Indirect Costs | 218,095.00 | 218,095.00 | 677.10 | 19,653.10 | 0.00 | 198,441.90 | 198,441.90 |
| **Total Indirect Cost Expenditures | 218,095.00 | 218,095.00 | 677.10 | 19,653.10 | 0.00 | 198,441.90 | 198,441.90 |
| ***Total Expenditures | 670,495.00 | 670,495.00 | 1,942.70 | 56,546.94 | 4,171.86 | 609,776.20 | 609,776.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B50 - Collaborative Research: ORCC:
 Fund: 147B50 - Collaborative Research: ORCC:

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------|----|
| PI Name: | Ollinger, Scott V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/03/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2222437 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 | | |
| Resp Org: | UZESRC | CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/15/22 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,942.70 | 56,546.94 | 0.00 | (56,546.94) | (56,546.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,942.70 | 56,546.94 | 0.00 | (56,546.94) | (56,546.94) |
| ***Total Revenue | 0.00 | 0.00 | 1,942.70 | 56,546.94 | 0.00 | (56,546.94) | (56,546.94) |

Grant: 147B56 - Collaborative Research: NNA Re
 Fund: 147B56 - Collaborative Research: NNA Re

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Ghayoomi, Majid | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2220219 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,546.02 | 0.00 | (2,546.02) | (2,546.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 85,351.00 | 85,351.00 | 0.00 | 0.00 | 0.00 | 85,351.00 | 85,351.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 409,087.00 | 409,087.00 | 0.00 | 0.00 | 0.00 | 409,087.00 | 409,087.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 220.72 | 220.72 | 0.00 | (220.72) | (220.72) |
| *Total: Personnel | 494,438.00 | 494,438.00 | 220.72 | 2,766.74 | 0.00 | 491,671.26 | 491,671.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 196.04 | 0.00 | (196.04) | (196.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,884.00 | 21,884.00 | 0.00 | 0.00 | 0.00 | 21,884.00 | 21,884.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 17.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| *Total: Fringe Benefits | 21,884.00 | 21,884.00 | 17.00 | 213.04 | 0.00 | 21,670.96 | 21,670.96 |
| 710 Travel | 123,110.00 | 123,110.00 | 0.00 | 0.00 | 0.00 | 123,110.00 | 123,110.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,649.59 | 3,214.19 | 0.00 | (3,214.19) | (3,214.19) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,169.46 | 0.00 | (2,169.46) | (2,169.46) |
| 710F00 Foreign Travel | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 |
| *Total: Travel | 142,610.00 | 142,610.00 | 1,649.59 | 5,383.65 | 0.00 | 137,226.35 | 137,226.35 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 114,714.75 | 229,429.51 | (344,144.26) | (344,144.26) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 114,714.75 | 229,429.51 | (344,144.26) | (344,144.26) |
| 7112 Research Supplies | 271,300.00 | 271,300.00 | 0.00 | 0.00 | 0.00 | 271,300.00 | 271,300.00 |
| 717000 Consulting-General | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 42,428.75 | 84,857.49 | (127,286.24) | (127,286.24) |
| *Total: Supplies | 306,300.00 | 306,300.00 | 0.00 | 42,428.75 | 84,857.49 | 179,013.76 | 179,013.76 |
| 721100 Assistantships | 124,781.00 | 124,781.00 | 0.00 | 0.00 | 0.00 | 124,781.00 | 124,781.00 |
| *Total: Tuition | 124,781.00 | 124,781.00 | 0.00 | 0.00 | 0.00 | 124,781.00 | 124,781.00 |
| **Total Direct Cost Expenditures | 1,090,013.00 | 1,090,013.00 | 1,887.31 | 165,506.93 | 314,287.00 | 610,219.07 | 610,219.07 |
| 760300 F&A Expenditures | 515,391.00 | 515,391.00 | 1,009.72 | 27,158.18 | 0.00 | 488,232.82 | 488,232.82 |
| *Total: Indirect Costs | 515,391.00 | 515,391.00 | 1,009.72 | 27,158.18 | 0.00 | 488,232.82 | 488,232.82 |
| **Total Indirect Cost Expenditures | 515,391.00 | 515,391.00 | 1,009.72 | 27,158.18 | 0.00 | 488,232.82 | 488,232.82 |
| ***Total Expenditures | 1,605,404.00 | 1,605,404.00 | 2,897.03 | 192,665.11 | 314,287.00 | 1,098,451.89 | 1,098,451.89 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B56 - Collaborative Research: NNA Re
 Fund: 147B56 - Collaborative Research: NNA Re

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2220219 CFDA #: 47.050
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/23 - 12/31/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,897.03 | 192,665.11 | 0.00 | (192,665.11) | (192,665.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,897.03 | 192,665.11 | 0.00 | (192,665.11) | (192,665.11) |
| ***Total Revenue | 0.00 | 0.00 | 2,897.03 | 192,665.11 | 0.00 | (192,665.11) | (192,665.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B56 - Collaborative Research: NNA Re
 Fund: 147B57 - Participant Support

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2220219 CFDA #: 47.050
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/23 - 12/31/27

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 85,250.00 | 85,250.00 | 0.00 | 0.00 | 0.00 | 85,250.00 | 85,250.00 |
| *Total: Participant Support | 85,250.00 | 85,250.00 | 0.00 | 0.00 | 0.00 | 85,250.00 | 85,250.00 |
| **Total Direct Cost Expenditures | 85,250.00 | 85,250.00 | 0.00 | 0.00 | 0.00 | 85,250.00 | 85,250.00 |
| ***Total Expenditures | 85,250.00 | 85,250.00 | 0.00 | 0.00 | 0.00 | 85,250.00 | 85,250.00 |

Grant: 147B59 - Collaborative Research: GOALI:
 Fund: 147B59 - Collaborative Research: GOALI:

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Knezevic, Marko | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2147122 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,050.00 | 45,050.00 | 0.00 | 0.00 | 0.00 | 45,050.00 | 45,050.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,000.20 | 0.00 | (8,000.20) | (8,000.20) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,790.01 | 0.00 | (22,790.01) | (22,790.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 90,321.00 | 90,321.00 | 0.00 | 0.00 | 0.00 | 90,321.00 | 90,321.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 2,963.66 | 2,963.66 | 811.01 | (3,774.67) | (3,774.67) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,633.67 | 0.00 | (1,633.67) | (1,633.67) |
| *Total: Personnel | 135,371.00 | 135,371.00 | 2,963.66 | 35,387.54 | 811.01 | 99,172.45 | 99,172.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 628.32 | 0.00 | (628.32) | (628.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,455.00 | 5,455.00 | 984.00 | 984.00 | 269.26 | 4,201.74 | 4,201.74 |
| *Total: Fringe Benefits | 5,455.00 | 5,455.00 | 984.00 | 1,612.32 | 269.26 | 3,573.42 | 3,573.42 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 310.50 | 310.50 | 0.00 | (310.50) | (310.50) |
| *Total: Travel | 15,000.00 | 15,000.00 | 310.50 | 310.50 | 0.00 | 14,689.50 | 14,689.50 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 149.95 | 0.00 | (149.95) | (149.95) |
| 7112 Research Supplies | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,972.39 | 0.00 | (1,972.39) | (1,972.39) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,610.50 | 0.00 | (2,610.50) | (2,610.50) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 6.84 | 0.00 | (6.84) | (6.84) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,254.75 | 10,790.99 | 0.00 | (10,790.99) | (10,790.99) |
| *Total: Supplies | 18,000.00 | 18,000.00 | 1,254.75 | 15,530.67 | 0.00 | 2,469.33 | 2,469.33 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 58,107.00 | 58,107.00 | 0.00 | 0.00 | 0.00 | 58,107.00 | 58,107.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,037.50 | 0.00 | (9,037.50) | (9,037.50) |
| *Total: Tuition | 58,107.00 | 58,107.00 | 0.00 | 11,317.50 | 0.00 | 46,789.50 | 46,789.50 |
| **Total Direct Cost Expenditures | 251,933.00 | 251,933.00 | 5,512.91 | 64,158.53 | 1,080.27 | 186,694.20 | 186,694.20 |
| 760300 F&A Expenditures | 91,951.00 | 91,951.00 | 2,949.31 | 28,071.24 | 0.00 | 63,879.76 | 63,879.76 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B59 - Collaborative Research: GOALI:
 Fund: 147B59 - Collaborative Research: GOALI:

Status: Active
 FMGR: Knezevic, Marko
 Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2147122 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 91,951.00 | 91,951.00 | 2,949.31 | 28,071.24 | 0.00 | 63,879.76 | 63,879.76 |
| **Total Indirect Cost Expenditures | 91,951.00 | 91,951.00 | 2,949.31 | 28,071.24 | 0.00 | 63,879.76 | 63,879.76 |
| ***Total Expenditures | 343,884.00 | 343,884.00 | 8,462.22 | 92,229.77 | 1,080.27 | 250,573.96 | 250,573.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,462.22 | 92,229.77 | 0.00 | (92,229.77) | (92,229.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,462.22 | 92,229.77 | 0.00 | (92,229.77) | (92,229.77) |
| ***Total Revenue | 0.00 | 0.00 | 8,462.22 | 92,229.77 | 0.00 | (92,229.77) | (92,229.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B59 - Collaborative Research: GOALI:
 Fund: 147B66 - Participant Support

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2147122 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 16,000.00 | 16,000.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Participant Support | 16,000.00 | 16,000.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 |
| **Total Direct Cost Expenditures | 16,000.00 | 16,000.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

Grant: 147B60 - Quantum Subgroups of the Low R
 Fund: 147B60 - Quantum Subgroups of the Low R

Status: Active
 FMGR: Edie-Michell, Cain
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Edie-Michell, Cain | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2245935 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDMATH | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/22 - 6/30/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMACE - PI Cain Edie-Michell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 40,403.59 | 0.00 | (40,403.59) | (40,403.59) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,961.00 | 34,961.00 | 0.00 | 0.00 | 0.00 | 34,961.00 | 34,961.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | 44,961.00 | 44,961.00 | 0.00 | 46,703.59 | 0.00 | (1,742.59) | (1,742.59) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,207.82 | 0.00 | (3,207.82) | (3,207.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,643.00 | 3,643.00 | 0.00 | 0.00 | 0.00 | 3,643.00 | 3,643.00 |
| *Total: Fringe Benefits | 3,643.00 | 3,643.00 | 0.00 | 3,207.82 | 0.00 | 435.18 | 435.18 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710F00 Foreign Travel | 4,128.00 | 4,128.00 | 0.00 | 1,650.70 | 0.00 | 2,477.30 | 2,477.30 |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,219.75 | 0.00 | (1,219.75) | (1,219.75) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 644.70 | 0.00 | (644.70) | (644.70) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| *Total: Travel | 6,128.00 | 6,128.00 | 0.00 | 3,632.15 | 0.00 | 2,495.85 | 2,495.85 |
| **Total Direct Cost Expenditures | 54,732.00 | 54,732.00 | 0.00 | 53,543.56 | 0.00 | 1,188.44 | 1,188.44 |
| 760300 F&A Expenditures | 29,082.00 | 29,082.00 | 0.00 | 28,309.06 | 0.00 | 772.94 | 772.94 |
| *Total: Indirect Costs | 29,082.00 | 29,082.00 | 0.00 | 28,309.06 | 0.00 | 772.94 | 772.94 |
| **Total Indirect Cost Expenditures | 29,082.00 | 29,082.00 | 0.00 | 28,309.06 | 0.00 | 772.94 | 772.94 |
| ***Total Expenditures | 83,814.00 | 83,814.00 | 0.00 | 81,852.62 | 0.00 | 1,961.38 | 1,961.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 81,852.62 | 0.00 | (81,852.62) | (81,852.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,852.62 | 0.00 | (81,852.62) | (81,852.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,852.62 | 0.00 | (81,852.62) | (81,852.62) |

Grant: 147B61 - SaTC: CORE: Small: Beat Modern
 Fund: 147B61 - SaTC: CORE: Small: Beat Modern

Status: Active

Type: Grant

FMGR: Xu, Dongpeng

PI Name: Xu, Dongpeng
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2211905 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/23 - 12/31/25

Fund Information
 Effective Date: 10/25/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCSDX - PI Dongpeng Xu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,651.73 | 0.00 | (11,651.73) | (11,651.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,414.00 | 34,414.00 | 0.00 | 0.00 | 0.00 | 34,414.00 | 34,414.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.76 | 20,278.96 | 2,982.20 | (23,261.16) | (23,261.16) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 260,331.00 | 260,331.00 | 0.00 | 0.00 | 0.00 | 260,331.00 | 260,331.00 |
| *Total: Personnel | 294,745.00 | 294,745.00 | 2,385.76 | 38,430.69 | 2,982.20 | 253,332.11 | 253,332.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,416.17 | 0.00 | (1,416.17) | (1,416.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,594.00 | 8,594.00 | 0.00 | 0.00 | 0.00 | 8,594.00 | 8,594.00 |
| *Total: Fringe Benefits | 8,594.00 | 8,594.00 | 0.00 | 1,416.17 | 0.00 | 7,177.83 | 7,177.83 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 710F00 Foreign Travel | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 3,150.00 |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,045.50 | 0.00 | (1,045.50) | (1,045.50) |
| *Total: Travel | 7,650.00 | 7,650.00 | 0.00 | 1,725.50 | 0.00 | 5,924.50 | 5,924.50 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 78.63 | 0.00 | (78.63) | (78.63) |
| 7112 Research Supplies | 5,562.00 | 5,562.00 | 0.00 | 0.00 | 0.00 | 5,562.00 | 5,562.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Supplies | 5,562.00 | 5,562.00 | 0.00 | 98.63 | 0.00 | 5,463.37 | 5,463.37 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 115,576.00 | 115,576.00 | 0.00 | 0.00 | 0.00 | 115,576.00 | 115,576.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,544.00 | 0.00 | (3,544.00) | (3,544.00) |
| *Total: Tuition | 115,576.00 | 115,576.00 | 0.00 | 5,824.00 | 0.00 | 109,752.00 | 109,752.00 |
| **Total Direct Cost Expenditures | 432,127.00 | 432,127.00 | 2,385.76 | 47,494.99 | 2,982.20 | 381,649.81 | 381,649.81 |
| 760300 F&A Expenditures | 167,864.00 | 167,864.00 | 1,276.38 | 22,210.14 | 0.00 | 145,653.86 | 145,653.86 |
| *Total: Indirect Costs | 167,864.00 | 167,864.00 | 1,276.38 | 22,210.14 | 0.00 | 145,653.86 | 145,653.86 |
| **Total Indirect Cost Expenditures | 167,864.00 | 167,864.00 | 1,276.38 | 22,210.14 | 0.00 | 145,653.86 | 145,653.86 |
| ***Total Expenditures | 599,991.00 | 599,991.00 | 3,662.14 | 69,705.13 | 2,982.20 | 527,303.67 | 527,303.67 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B61 - SaTC: CORE: Small: Beat Modern
 Fund: 147B61 - SaTC: CORE: Small: Beat Modern

Status: Active

Type: Grant

FMGR: Xu, Dongpeng

PI Name: Xu, Dongpeng
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2211905 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/23 - 12/31/25

Fund Information

Effective Date: 10/25/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCSDX - PI Dongpeng Xu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,662.14 | 69,705.13 | 0.00 | (69,705.13) | (69,705.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,662.14 | 69,705.13 | 0.00 | (69,705.13) | (69,705.13) |
| ***Total Revenue | 0.00 | 0.00 | 3,662.14 | 69,705.13 | 0.00 | (69,705.13) | (69,705.13) |

Grant: 147B64 - GEM: The Sources And Pathways
 Fund: 147B64 - GEM: The Sources And Pathways

Status: Active
 FMGR: Liao, Jing

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Liao, Jing | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/13/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2247712 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/27 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPLJ - PI JING LIAO

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 52,190.00 | 52,190.00 | 0.00 | 0.00 | 0.00 | 52,190.00 | 52,190.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,840.28 | 0.00 | (14,840.28) | (14,840.28) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 20,278.28 | 2,982.10 | (23,260.38) | (23,260.38) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 35,733.00 | 35,733.00 | 0.00 | 0.00 | 0.00 | 35,733.00 | 35,733.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,936.70 | 36,667.80 | 0.00 | (36,667.80) | (36,667.80) |
| *Total: Personnel | | 87,923.00 | 87,923.00 | 5,322.38 | 71,786.36 | 2,982.10 | 13,154.54 | 13,154.54 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,165.53 | 0.00 | (1,165.53) | (1,165.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,773.00 | 19,773.00 | 0.00 | 0.00 | 0.00 | 19,773.00 | 19,773.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 226.12 | 2,823.42 | 0.00 | (2,823.42) | (2,823.42) |
| *Total: Fringe Benefits | | 19,773.00 | 19,773.00 | 226.12 | 3,988.95 | 0.00 | 15,784.05 | 15,784.05 |
| 710 | Travel | 3,895.00 | 3,895.00 | 0.00 | 0.00 | 0.00 | 3,895.00 | 3,895.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| *Total: Travel | | 3,895.00 | 3,895.00 | 0.00 | 725.00 | 0.00 | 3,170.00 | 3,170.00 |
| 740000 | Cap Equipment | 6,599.00 | 6,599.00 | 0.00 | 0.00 | 0.00 | 6,599.00 | 6,599.00 |
| *Total: Equipment | | 6,599.00 | 6,599.00 | 0.00 | 0.00 | 0.00 | 6,599.00 | 6,599.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,600.30 | 0.00 | (2,600.30) | (2,600.30) |
| 711200 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,151.77 | 0.00 | (151.77) | (151.77) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 23.97 | 23.97 | 0.00 | (23.97) | (23.97) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| *Total: Supplies | | 1,000.00 | 1,000.00 | 23.97 | 3,903.04 | 0.00 | (2,903.04) | (2,903.04) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 16,877.00 | 16,877.00 | 0.00 | 0.00 | 0.00 | 16,877.00 | 16,877.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,465.00 | 0.00 | (4,465.00) | (4,465.00) |
| *Total: Tuition | | 16,877.00 | 16,877.00 | 0.00 | 6,745.00 | 0.00 | 10,132.00 | 10,132.00 |
| **Total Direct Cost Expenditures | | 136,067.00 | 136,067.00 | 5,572.47 | 87,148.35 | 2,982.10 | 45,936.55 | 45,936.55 |
| 760300 | F&A Expenditures | 60,236.00 | 60,236.00 | 2,981.25 | 42,941.77 | 0.00 | 17,294.23 | 17,294.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B64 - GEM: The Sources And Pathways
 Fund: 147B64 - GEM: The Sources And Pathways

Status: Active
 FMGR: Liao, Jing
 Type: Grant

PI Name: Liao, Jing
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2247712 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/23 - 6/30/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 03/13/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPLJ - PI JING LIAO

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 60,236.00 | 60,236.00 | 2,981.25 | 42,941.77 | 0.00 | 17,294.23 | 17,294.23 |
| **Total Indirect Cost Expenditures | 60,236.00 | 60,236.00 | 2,981.25 | 42,941.77 | 0.00 | 17,294.23 | 17,294.23 |
| ***Total Expenditures | 196,303.00 | 196,303.00 | 8,553.72 | 130,090.12 | 2,982.10 | 63,230.78 | 63,230.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,553.72 | 130,090.12 | 0.00 | (130,090.12) | (130,090.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,553.72 | 130,090.12 | 0.00 | (130,090.12) | (130,090.12) |
| ***Total Revenue | 0.00 | 0.00 | 8,553.72 | 130,090.12 | 0.00 | (130,090.12) | (130,090.12) |

Grant: 147B67 - Structure of Coronal Mass
 Fund: 147B67 - Structure of Coronal Mass

Status: Active
 FMGR: Zhuang, Bin

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Zhuang, Bin | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2301382 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/23 - 3/31/26 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPBZ - PI Bin Zhuang

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,386.00 | 20,386.00 | 0.00 | 0.00 | 0.00 | 20,386.00 | 20,386.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,068.30 | 24,981.21 | 2,531.60 | (27,512.81) | (27,512.81) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 129,130.00 | 129,130.00 | 0.00 | 0.00 | 0.00 | 129,130.00 | 129,130.00 |
| *Total: Personnel | | 149,516.00 | 149,516.00 | 2,068.30 | 24,981.21 | 2,531.60 | 122,003.19 | 122,003.19 |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,563.00 | 50,563.00 | 686.68 | 8,469.31 | 840.49 | 41,253.20 | 41,253.20 |
| *Total: Fringe Benefits | | 50,563.00 | 50,563.00 | 686.68 | 8,469.31 | 840.49 | 41,253.20 | 41,253.20 |
| 710 | Travel | 15,347.00 | 15,347.00 | 0.00 | 0.00 | 0.00 | 15,347.00 | 15,347.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 854.29 | 0.00 | (854.29) | (854.29) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 284.50 | 0.00 | (284.50) | (284.50) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,438.80 | 0.00 | (1,438.80) | (1,438.80) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 864.94 | 0.00 | (864.94) | (864.94) |
| *Total: Travel | | 15,347.00 | 15,347.00 | 0.00 | 4,687.53 | 0.00 | 10,659.47 | 10,659.47 |
| 711200 | Research Supplies | 4,614.00 | 4,614.00 | 0.00 | 0.00 | 0.00 | 4,614.00 | 4,614.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 990.81 | 0.00 | (990.81) | (990.81) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| *Total: Supplies | | 4,614.00 | 4,614.00 | 0.00 | 1,150.81 | 0.00 | 3,463.19 | 3,463.19 |
| **Total Direct Cost Expenditures | | 220,040.00 | 220,040.00 | 2,754.98 | 39,288.86 | 3,372.09 | 177,379.05 | 177,379.05 |
| 760300 | F&A Expenditures | 117,543.00 | 117,543.00 | 1,473.91 | 20,916.47 | 0.00 | 96,626.53 | 96,626.53 |
| *Total: Indirect Costs | | 117,543.00 | 117,543.00 | 1,473.91 | 20,916.47 | 0.00 | 96,626.53 | 96,626.53 |
| **Total Indirect Cost Expenditures | | 117,543.00 | 117,543.00 | 1,473.91 | 20,916.47 | 0.00 | 96,626.53 | 96,626.53 |
| ***Total Expenditures | | 337,583.00 | 337,583.00 | 4,228.89 | 60,205.33 | 3,372.09 | 274,005.58 | 274,005.58 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,228.89 | 60,205.33 | 0.00 | (60,205.33) | (60,205.33) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 4,228.89 | 60,205.33 | 0.00 | (60,205.33) | (60,205.33) |
| ***Total Revenue | | 0.00 | 0.00 | 4,228.89 | 60,205.33 | 0.00 | (60,205.33) | (60,205.33) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B67 - Structure of Coronal Mass
Fund: 147B67 - Structure of Coronal Mass

Status: Active
FMGR: Zhuang, Bin

Type: Grant

PI Name: Zhuang, Bin
Sponsor: National Science Foundation (NSF)
Sponsor ID: 2301382 CFDA #: 47.050
Resp Org: UZSPSC
FRAGRNT Start/End Date: 4/1/23 - 3/31/26

Fund Information

Effective Date: 04/01/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON20 53.50%
IDC Dist From Code: UNHDST 53.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UZSPBZ - PI Bin Zhuang

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147B68 - Three-Dimensional Numerical Mo
 Fund: 147B68 - Three-Dimensional Numerical Mo

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Liu, Ningyu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/14/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2247153 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/1/23 - 4/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPLN - PI Ningyu Liu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,229.69 | 0.00 | (18,229.69) | (18,229.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,448.00 | 50,448.00 | 0.00 | 0.00 | 0.00 | 50,448.00 | 50,448.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,186.08 | 0.00 | (28,186.08) | (28,186.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 19,715.37 | 2,982.10 | (22,697.47) | (22,697.47) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 166,316.00 | 166,316.00 | 0.00 | 0.00 | 0.00 | 166,316.00 | 166,316.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 412.50 | 855.00 | 0.00 | (855.00) | (855.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,400.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 20,400.00 | 20,400.00 |
| *Total: Personnel | 237,164.00 | 237,164.00 | 2,798.18 | 66,986.14 | 2,982.10 | 167,195.76 | 167,195.76 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,675.22 | 0.00 | (3,675.22) | (3,675.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,809.00 | 12,809.00 | 0.00 | 0.00 | 0.00 | 12,809.00 | 12,809.00 |
| *Total: Fringe Benefits | 12,809.00 | 12,809.00 | 0.00 | 3,675.22 | 0.00 | 9,133.78 | 9,133.78 |
| 710 Travel | 15,937.00 | 15,937.00 | 0.00 | 0.00 | 0.00 | 15,937.00 | 15,937.00 |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,653.79 | 0.00 | (1,653.79) | (1,653.79) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 31.11 | 0.00 | (31.11) | (31.11) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,264.49 | 0.00 | (1,264.49) | (1,264.49) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 672.77 | 0.00 | (672.77) | (672.77) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 481.00 | 0.00 | (481.00) | (481.00) |
| *Total: Travel | 15,937.00 | 15,937.00 | 0.00 | 4,130.16 | 0.00 | 11,806.84 | 11,806.84 |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 364.45 | 0.00 | (364.45) | (364.45) |
| *Total: Supplies | 12,000.00 | 12,000.00 | 0.00 | 434.45 | 0.00 | 11,565.55 | 11,565.55 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 51,951.00 | 51,951.00 | 0.00 | 0.00 | 0.00 | 51,951.00 | 51,951.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,175.00 | 0.00 | (8,175.00) | (8,175.00) |
| *Total: Tuition | 51,951.00 | 51,951.00 | 0.00 | 9,315.00 | 0.00 | 42,636.00 | 42,636.00 |
| **Total Direct Cost Expenditures | 329,861.00 | 329,861.00 | 2,798.18 | 84,540.97 | 2,982.10 | 242,337.93 | 242,337.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B68 - Three-Dimensional Numerical Mo
 Fund: 147B68 - Three-Dimensional Numerical Mo

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2247153 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/23 - 4/30/26

Fund Information
 Effective Date: 04/14/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLN - PI Ningyu Liu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 148,497.00 | 148,497.00 | 1,497.03 | 39,908.45 | 0.00 | 108,588.55 | 108,588.55 |
| *Total: Indirect Costs | 148,497.00 | 148,497.00 | 1,497.03 | 39,908.45 | 0.00 | 108,588.55 | 108,588.55 |
| **Total Indirect Cost Expenditures | 148,497.00 | 148,497.00 | 1,497.03 | 39,908.45 | 0.00 | 108,588.55 | 108,588.55 |
| ***Total Expenditures | 478,358.00 | 478,358.00 | 4,295.21 | 124,449.42 | 2,982.10 | 350,926.48 | 350,926.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,295.21 | 124,449.42 | 0.00 | (124,449.42) | (124,449.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,295.21 | 124,449.42 | 0.00 | (124,449.42) | (124,449.42) |
| ***Total Revenue | 0.00 | 0.00 | 4,295.21 | 124,449.42 | 0.00 | (124,449.42) | (124,449.42) |

Grant: 147B69 - Conference: Solar Heliospheri
 Fund: 147B69 - Conference: Solar Heliospheri

Status: Active
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name: AI-Haddad, Nada
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2313220 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/23 - 4/30/28

Fund Information
 Effective Date: 04/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNH - PI Nada Haddad

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,149.68 | 0.00 | (28,149.68) | (28,149.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,922.00 | 28,922.00 | 0.00 | 0.00 | 0.00 | 28,922.00 | 28,922.00 |
| *Total: Personnel | 28,922.00 | 28,922.00 | 0.00 | 28,149.68 | 0.00 | 772.32 | 772.32 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,210.84 | 0.00 | (2,210.84) | (2,210.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,665.00 | 7,665.00 | 0.00 | 0.00 | 0.00 | 7,665.00 | 7,665.00 |
| *Total: Fringe Benefits | 7,665.00 | 7,665.00 | 0.00 | 2,210.84 | 0.00 | 5,454.16 | 5,454.16 |
| 710 Travel | 3,270.00 | 3,270.00 | 0.00 | 0.00 | 0.00 | 3,270.00 | 3,270.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 786.40 | 0.00 | (786.40) | (786.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 364.12 | 0.00 | (364.12) | (364.12) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,918.40 | 0.00 | (1,918.40) | (1,918.40) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 562.72 | 0.00 | (562.72) | (562.72) |
| *Total: Travel | 3,270.00 | 3,270.00 | 0.00 | 4,231.64 | 0.00 | (961.64) | (961.64) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,050.03 | 0.00 | (1,050.03) | (1,050.03) |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717200 Other Professional Services-General | 54,000.00 | 54,000.00 | 0.00 | 30,000.00 | 0.00 | 24,000.00 | 24,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 35.99 | 0.00 | (35.99) | (35.99) |
| *Total: Supplies | 57,000.00 | 57,000.00 | 0.00 | 31,086.02 | 0.00 | 25,913.98 | 25,913.98 |
| **Total Direct Cost Expenditures | 96,857.00 | 96,857.00 | 0.00 | 65,678.18 | 0.00 | 31,178.82 | 31,178.82 |
| 760300 F&A Expenditures | 25,183.00 | 25,183.00 | 0.00 | 17,076.33 | 0.00 | 8,106.67 | 8,106.67 |
| *Total: Indirect Costs | 25,183.00 | 25,183.00 | 0.00 | 17,076.33 | 0.00 | 8,106.67 | 8,106.67 |
| **Total Indirect Cost Expenditures | 25,183.00 | 25,183.00 | 0.00 | 17,076.33 | 0.00 | 8,106.67 | 8,106.67 |
| ***Total Expenditures | 122,040.00 | 122,040.00 | 0.00 | 82,754.51 | 0.00 | 39,285.49 | 39,285.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 82,754.51 | 0.00 | (82,754.51) | (82,754.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 82,754.51 | 0.00 | (82,754.51) | (82,754.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B69 - Conference: Solar Heliospheri
 Fund: 147B69 - Conference: Solar Heliospheri

Status: Active

Type: Grant

FMGR: Al-Haddad, Nada

PI Name: Al-Haddad, Nada
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2313220 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/23 - 4/30/28

Fund Information

Effective Date: 04/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNH - PI Nada Haddad

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 82,754.51 | 0.00 | (82,754.51) | (82,754.51) |

***Total Revenue

Grant: 147B69 - Conference: Solar Heliospheri
 Fund: 147B70 - Participant Support

Status: Active Type: Grant
 FMGR: AI-Haddad, Nada

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | AI-Haddad, Nada | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/17/2023 | Approved For Preaward | YES |
| Sponsor ID: | 2313220 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/23 - 4/30/28 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPNH - PI Nada Haddad

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,294.05 | 0.00 | (1,294.05) | (1,294.05) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 737.54 | 0.00 | (737.54) | (737.54) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,031.59 | 0.00 | (2,031.59) | (2,031.59) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 722200 Participant Support | 183,120.00 | 183,120.00 | 0.00 | 121,603.05 | 0.00 | 61,516.95 | 61,516.95 |
| *Total: Participant Support | 183,120.00 | 183,120.00 | 0.00 | 121,603.05 | 0.00 | 61,516.95 | 61,516.95 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 42,350.00 | 0.00 | (42,350.00) | (42,350.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 42,350.00 | 0.00 | (42,350.00) | (42,350.00) |
| **Total Direct Cost Expenditures | 183,120.00 | 183,120.00 | 0.00 | 166,034.64 | 0.00 | 17,085.36 | 17,085.36 |
| ***Total Expenditures | 183,120.00 | 183,120.00 | 0.00 | 166,034.64 | 0.00 | 17,085.36 | 17,085.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 166,034.64 | 0.00 | (166,034.64) | (166,034.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 166,034.64 | 0.00 | (166,034.64) | (166,034.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 166,034.64 | 0.00 | (166,034.64) | (166,034.64) |

Grant: 147B71 - REU Site: Sensors in Earth and
 Fund: 147B71 - REU Site: Sensors in Earth and

Status: Active
 FMGR: Grogan, Danielle S

Type: Grant

PI Name: Grogan, Danielle S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2244092 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/23 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 05/03/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESGD - PI Danielle Grogan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,642.00 | 27,642.00 | 0.00 | 0.00 | 0.00 | 27,642.00 | 27,642.00 |
| 615F10 PAT | 0.00 | 0.00 | 754.56 | 6,036.48 | 2,116.54 | (8,153.02) | (8,153.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,999.00 | 3,999.00 | 0.00 | 0.00 | 0.00 | 3,999.00 | 3,999.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 21,673.00 | 21,673.00 | 0.00 | 0.00 | 0.00 | 21,673.00 | 21,673.00 |
| *Total: Personnel | 53,314.00 | 53,314.00 | 754.56 | 6,036.48 | 2,116.54 | 45,160.98 | 45,160.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,404.00 | 11,404.00 | 250.52 | 2,004.16 | 702.69 | 8,697.15 | 8,697.15 |
| *Total: Fringe Benefits | 11,404.00 | 11,404.00 | 250.52 | 2,004.16 | 702.69 | 8,697.15 | 8,697.15 |
| 710 Travel | 6,151.00 | 6,151.00 | 0.00 | 0.00 | 0.00 | 6,151.00 | 6,151.00 |
| *Total: Travel | 6,151.00 | 6,151.00 | 0.00 | 0.00 | 0.00 | 6,151.00 | 6,151.00 |
| 717200 Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 73,869.00 | 73,869.00 | 1,005.08 | 8,040.64 | 2,819.23 | 63,009.13 | 63,009.13 |
| 760300 F&A Expenditures | 39,520.00 | 39,520.00 | 537.70 | 4,301.60 | 0.00 | 35,218.40 | 35,218.40 |
| *Total: Indirect Costs | 39,520.00 | 39,520.00 | 537.70 | 4,301.60 | 0.00 | 35,218.40 | 35,218.40 |
| **Total Indirect Cost Expenditures | 39,520.00 | 39,520.00 | 537.70 | 4,301.60 | 0.00 | 35,218.40 | 35,218.40 |
| ***Total Expenditures | 113,389.00 | 113,389.00 | 1,542.78 | 12,342.24 | 2,819.23 | 98,227.53 | 98,227.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,542.78 | 12,342.24 | 0.00 | (12,342.24) | (12,342.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,542.78 | 12,342.24 | 0.00 | (12,342.24) | (12,342.24) |
| ***Total Revenue | 0.00 | 0.00 | 1,542.78 | 12,342.24 | 0.00 | (12,342.24) | (12,342.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B71 - REU Site: Sensors in Earth and
 Fund: 147B72 - Participant Support

Status: Active
 Type: Grant
 FMGR: Grogan, Danielle S

PI Name: Grogan, Danielle S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2244092 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/23 - 6/30/26

Fund Information
 Effective Date: 05/03/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESGD - PI Danielle Grogan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 336,935.00 | 336,935.00 | 0.00 | 0.00 | 0.00 | 336,935.00 | 336,935.00 |
| *Total: Participant Support | 336,935.00 | 336,935.00 | 0.00 | 0.00 | 0.00 | 336,935.00 | 336,935.00 |
| **Total Direct Cost Expenditures | 336,935.00 | 336,935.00 | 0.00 | 0.00 | 0.00 | 336,935.00 | 336,935.00 |
| ***Total Expenditures | 336,935.00 | 336,935.00 | 0.00 | 0.00 | 0.00 | 336,935.00 | 336,935.00 |

Grant: 147B77 - Collaborative Research: Greenl
 Fund: 147B77 - Collaborative Research: Greenl

Status: Active
 FMGR: Dobb, Jack E
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Dobb, Jack E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/12/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 2242896 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/12/23 - 4/30/26 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESJD - PI Jack Dobb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,759.18 | 9,371.10 | 3,517.95 | (12,889.05) | (12,889.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,541.00 | 14,541.00 | 0.00 | 0.00 | 0.00 | 14,541.00 | 14,541.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,217.00 | 11,217.00 | 0.00 | 0.00 | 0.00 | 11,217.00 | 11,217.00 |
| *Total: Personnel | 25,758.00 | 25,758.00 | 2,759.18 | 9,371.10 | 3,517.95 | 12,868.95 | 12,868.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,196.00 | 9,196.00 | 916.04 | 3,242.00 | 1,167.96 | 4,786.04 | 4,786.04 |
| *Total: Fringe Benefits | 9,196.00 | 9,196.00 | 916.04 | 3,242.00 | 1,167.96 | 4,786.04 | 4,786.04 |
| 710 Travel | 966.00 | 966.00 | 0.00 | 0.00 | 0.00 | 966.00 | 966.00 |
| 710F00 Foreign Travel | 3,603.00 | 3,603.00 | 0.00 | 0.00 | 0.00 | 3,603.00 | 3,603.00 |
| *Total: Travel | 4,569.00 | 4,569.00 | 0.00 | 0.00 | 0.00 | 4,569.00 | 4,569.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 66.22 | 0.00 | (66.22) | (66.22) |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 66.22 | 0.00 | 4,933.78 | 4,933.78 |
| **Total Direct Cost Expenditures | 44,523.00 | 44,523.00 | 3,675.22 | 12,679.32 | 4,685.91 | 27,157.77 | 27,157.77 |
| 760300 F&A Expenditures | 23,597.00 | 23,597.00 | 1,966.24 | 6,712.44 | 0.00 | 16,884.56 | 16,884.56 |
| *Total: Indirect Costs | 23,597.00 | 23,597.00 | 1,966.24 | 6,712.44 | 0.00 | 16,884.56 | 16,884.56 |
| **Total Indirect Cost Expenditures | 23,597.00 | 23,597.00 | 1,966.24 | 6,712.44 | 0.00 | 16,884.56 | 16,884.56 |
| ***Total Expenditures | 68,120.00 | 68,120.00 | 5,641.46 | 19,391.76 | 4,685.91 | 44,042.33 | 44,042.33 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,641.46 | 19,391.76 | 0.00 | (19,391.76) | (19,391.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,641.46 | 19,391.76 | 0.00 | (19,391.76) | (19,391.76) |
| ***Total Revenue | 0.00 | 0.00 | 5,641.46 | 19,391.76 | 0.00 | (19,391.76) | (19,391.76) |

Grant: 147B78 - Braided tensor categories,
 Fund: 147B78 - Braided tensor categories,

Status: Active
 FMGR: Nikshych, Dmitri

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Nikshych, Dmitri | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2302267 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UDMATH | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/23 - 5/31/26 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDMADN - PI Dmitri Nikshych

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,614.14 | 0.00 | (29,614.14) | (29,614.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 91,533.00 | 91,533.00 | 0.00 | 0.00 | 0.00 | 91,533.00 | 91,533.00 |
| *Total: Personnel | 91,533.00 | 91,533.00 | 0.00 | 29,614.14 | 0.00 | 61,918.86 | 61,918.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,317.59 | 0.00 | (2,317.59) | (2,317.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,414.00 | 7,414.00 | 0.00 | 0.00 | 0.00 | 7,414.00 | 7,414.00 |
| *Total: Fringe Benefits | 7,414.00 | 7,414.00 | 0.00 | 2,317.59 | 0.00 | 5,096.41 | 5,096.41 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710F00 Foreign Travel | 9,000.00 | 9,000.00 | 0.00 | 775.24 | 0.00 | 8,224.76 | 8,224.76 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 62.00 | 0.00 | (62.00) | (62.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 120.44 | 0.00 | (120.44) | (120.44) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 281.25 | 0.00 | (281.25) | (281.25) |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 1,238.93 | 0.00 | 13,761.07 | 13,761.07 |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 728.95 | 0.00 | (728.95) | (728.95) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 728.95 | 0.00 | 4,271.05 | 4,271.05 |
| **Total Direct Cost Expenditures | 118,947.00 | 118,947.00 | 0.00 | 33,899.61 | 0.00 | 85,047.39 | 85,047.39 |
| 760300 F&A Expenditures | 63,605.00 | 63,605.00 | 0.00 | 18,005.99 | 0.00 | 45,599.01 | 45,599.01 |
| *Total: Indirect Costs | 63,605.00 | 63,605.00 | 0.00 | 18,005.99 | 0.00 | 45,599.01 | 45,599.01 |
| **Total Indirect Cost Expenditures | 63,605.00 | 63,605.00 | 0.00 | 18,005.99 | 0.00 | 45,599.01 | 45,599.01 |
| ***Total Expenditures | 182,552.00 | 182,552.00 | 0.00 | 51,905.60 | 0.00 | 130,646.40 | 130,646.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 51,905.60 | 0.00 | (51,905.60) | (51,905.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,905.60 | 0.00 | (51,905.60) | (51,905.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,905.60 | 0.00 | (51,905.60) | (51,905.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B78 - Braided tensor categories,
 Fund: 147B78 - Braided tensor categories,

Status: Active

Type: Grant

FMGR: Nikshych, Dmitri

PI Name: Nikshych, Dmitri
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2302267 CFDA #: 47.049
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 6/1/23 - 5/31/26

Fund Information

Effective Date: 05/23/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMADN - PI Dmitri Nikshych

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147B85 - Collaborative Research: Synthe
 Fund: 147B85 - Collaborative Research: Synthe

Status: Active
 FMGR: O'Brien, Anna
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | O'Brien, Anna | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2300059 | CFDA #: | 47.074 | Term Date: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBMCAO - PI Anna O'Brien

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,326.00 | 14,326.00 | 0.00 | 0.00 | 0.00 | 14,326.00 | 14,326.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,283.20 | 8,219.52 | 2,854.00 | (11,073.52) | (11,073.52) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 89,290.00 | 89,290.00 | 0.00 | 0.00 | 0.00 | 89,290.00 | 89,290.00 |
| *Total: Personnel | 103,616.00 | 103,616.00 | 2,283.20 | 8,219.52 | 2,854.00 | 92,542.48 | 92,542.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,756.00 | 4,756.00 | 0.00 | 0.00 | 0.00 | 4,756.00 | 4,756.00 |
| *Total: Fringe Benefits | 4,756.00 | 4,756.00 | 0.00 | 0.00 | 0.00 | 4,756.00 | 4,756.00 |
| 710 Travel | 8,740.00 | 8,740.00 | 0.00 | 0.00 | 0.00 | 8,740.00 | 8,740.00 |
| *Total: Travel | 8,740.00 | 8,740.00 | 0.00 | 0.00 | 0.00 | 8,740.00 | 8,740.00 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 13,980.99 | 0.00 | 6,019.01 | 6,019.01 |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 13,980.99 | 0.00 | 6,019.01 | 6,019.01 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 346.94 | 0.00 | (346.94) | (346.94) |
| 711200 Research Supplies | 37,195.00 | 37,195.00 | 105.52 | 5,541.52 | 0.00 | 31,653.48 | 31,653.48 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| *Total: Supplies | 37,195.00 | 37,195.00 | 105.52 | 6,383.46 | 0.00 | 30,811.54 | 30,811.54 |
| 721100 Assistantships | 34,412.00 | 34,412.00 | 0.00 | 0.00 | 0.00 | 34,412.00 | 34,412.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,140.00 | 0.00 | (7,140.00) | (7,140.00) |
| *Total: Tuition | 34,412.00 | 34,412.00 | 0.00 | 7,140.00 | 0.00 | 27,272.00 | 27,272.00 |
| **Total Direct Cost Expenditures | 208,719.00 | 208,719.00 | 2,388.72 | 35,723.97 | 2,854.00 | 170,141.03 | 170,141.03 |
| 760300 F&A Expenditures | 82,463.00 | 82,463.00 | 1,277.97 | 7,812.61 | 0.00 | 74,650.39 | 74,650.39 |
| *Total: Indirect Costs | 82,463.00 | 82,463.00 | 1,277.97 | 7,812.61 | 0.00 | 74,650.39 | 74,650.39 |
| **Total Indirect Cost Expenditures | 82,463.00 | 82,463.00 | 1,277.97 | 7,812.61 | 0.00 | 74,650.39 | 74,650.39 |
| ***Total Expenditures | 291,182.00 | 291,182.00 | 3,666.69 | 43,536.58 | 2,854.00 | 244,791.42 | 244,791.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,666.69 | 43,536.58 | 0.00 | (43,536.58) | (43,536.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,666.69 | 43,536.58 | 0.00 | (43,536.58) | (43,536.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B85 - Collaborative Research: Synthe
 Fund: 147B85 - Collaborative Research: Synthe

Status: Active
 FMGR: O'Brien, Anna
 Type: Grant

PI Name: O'Brien, Anna
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2300059 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBMCAO - PI Anna O'Brien

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,666.69 | 43,536.58 | 0.00 | (43,536.58) | (43,536.58) |

Grant: 147B86 - Collaborative Proposal: Energy
 Fund: 147B86 - Collaborative Proposal: Energy

Status: Active
 FMGR: Argall, Matthew R
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Argall, Matthew R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 11/14/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2308670 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/23 - 6/30/26 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPAM - PI Matthew Argall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,517.03 | 3,986.08 | 903.78 | (4,889.86) | (4,889.86) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 114,894.00 | 114,894.00 | 0.00 | 0.00 | 0.00 | 114,894.00 | 114,894.00 |
| *Total: Personnel | 114,894.00 | 114,894.00 | 1,517.03 | 3,986.08 | 903.78 | 110,004.14 | 110,004.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 33,088.00 | 33,088.00 | 503.65 | 1,323.38 | 300.05 | 31,464.57 | 31,464.57 |
| *Total: Fringe Benefits | 33,088.00 | 33,088.00 | 503.65 | 1,323.38 | 300.05 | 31,464.57 | 31,464.57 |
| 710 Travel | 11,327.00 | 11,327.00 | 0.00 | 0.00 | 0.00 | 11,327.00 | 11,327.00 |
| 710F00 Foreign Travel | 4,456.00 | 4,456.00 | 0.00 | 0.00 | 0.00 | 4,456.00 | 4,456.00 |
| *Total: Travel | 15,783.00 | 15,783.00 | 0.00 | 0.00 | 0.00 | 15,783.00 | 15,783.00 |
| 711200 Research Supplies | 3,075.00 | 3,075.00 | 0.00 | 0.00 | 0.00 | 3,075.00 | 3,075.00 |
| *Total: Supplies | 3,075.00 | 3,075.00 | 0.00 | 0.00 | 0.00 | 3,075.00 | 3,075.00 |
| **Total Direct Cost Expenditures | 166,840.00 | 166,840.00 | 2,020.68 | 5,309.46 | 1,203.83 | 160,326.71 | 160,326.71 |
| 760300 F&A Expenditures | 89,172.00 | 89,172.00 | 1,081.06 | 2,840.55 | 0.00 | 86,331.45 | 86,331.45 |
| *Total: Indirect Costs | 89,172.00 | 89,172.00 | 1,081.06 | 2,840.55 | 0.00 | 86,331.45 | 86,331.45 |
| **Total Indirect Cost Expenditures | 89,172.00 | 89,172.00 | 1,081.06 | 2,840.55 | 0.00 | 86,331.45 | 86,331.45 |
| ***Total Expenditures | 256,012.00 | 256,012.00 | 3,101.74 | 8,150.01 | 1,203.83 | 246,658.16 | 246,658.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,101.74 | 8,150.01 | 0.00 | (8,150.01) | (8,150.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,101.74 | 8,150.01 | 0.00 | (8,150.01) | (8,150.01) |
| ***Total Revenue | 0.00 | 0.00 | 3,101.74 | 8,150.01 | 0.00 | (8,150.01) | (8,150.01) |

Grant: 147B87 - Collaborative Research: Design
 Fund: 147B87 - Collaborative Research: Design

Status: Active
 FMGR: Li, Gonghu

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Li, Gonghu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2247575 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDCHEM | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/26 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCHGL - PI Gonghu Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,664.28 | 0.00 | (7,664.28) | (7,664.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,401.00 | 24,401.00 | 0.00 | 0.00 | 0.00 | 24,401.00 | 24,401.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,500.40 | 21,434.50 | 3,125.50 | (24,560.00) | (24,560.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,810.00 | 49,810.00 | 0.00 | 0.00 | 0.00 | 49,810.00 | 49,810.00 |
| *Total: Personnel | 74,211.00 | 74,211.00 | 2,500.40 | 29,098.78 | 3,125.50 | 41,986.72 | 41,986.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 590.15 | 0.00 | (590.15) | (590.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,981.00 | 3,981.00 | 0.00 | 0.00 | 0.00 | 3,981.00 | 3,981.00 |
| *Total: Fringe Benefits | 3,981.00 | 3,981.00 | 0.00 | 590.15 | 0.00 | 3,390.85 | 3,390.85 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 15,500.00 | 15,500.00 | 169.81 | 651.54 | 0.00 | 14,848.46 | 14,848.46 |
| *Total: Supplies | 15,500.00 | 15,500.00 | 169.81 | 651.54 | 0.00 | 14,848.46 | 14,848.46 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,110.00 | 0.00 | (2,110.00) | (2,110.00) |
| *Total: Tuition | 4,500.00 | 4,500.00 | 0.00 | 4,390.00 | 0.00 | 110.00 | 110.00 |
| **Total Direct Cost Expenditures | 104,192.00 | 104,192.00 | 2,670.21 | 34,730.47 | 3,125.50 | 66,336.03 | 66,336.03 |
| 760300 F&A Expenditures | 53,295.00 | 53,295.00 | 1,428.57 | 16,232.14 | 0.00 | 37,062.86 | 37,062.86 |
| *Total: Indirect Costs | 53,295.00 | 53,295.00 | 1,428.57 | 16,232.14 | 0.00 | 37,062.86 | 37,062.86 |
| **Total Indirect Cost Expenditures | 53,295.00 | 53,295.00 | 1,428.57 | 16,232.14 | 0.00 | 37,062.86 | 37,062.86 |
| ***Total Expenditures | 157,487.00 | 157,487.00 | 4,098.78 | 50,962.61 | 3,125.50 | 103,398.89 | 103,398.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,098.78 | 50,962.61 | 0.00 | (50,962.61) | (50,962.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,098.78 | 50,962.61 | 0.00 | (50,962.61) | (50,962.61) |
| ***Total Revenue | 0.00 | 0.00 | 4,098.78 | 50,962.61 | 0.00 | (50,962.61) | (50,962.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B87 - Collaborative Research: Design
 Fund: 147B87 - Collaborative Research: Design

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2247575 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/23 - 6/30/26

Fund Information

Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHGL - PI Gonghu Li

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147B88 - Open-Source Precision, High Ac
 Fund: 147B88 - Open-Source Precision, High Ac

Status: Active
 FMGR: Noseworthy, Robert E

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------------|-----|
| PI Name: | Noseworthy, Robert E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/08/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 2303726 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | | |
| Resp Org: | URRIOL | CFDA #: | 47.084 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/1/23 - 7/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,782.00 | 9,782.00 | 0.00 | 0.00 | 0.00 | 9,782.00 | 9,782.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 145,934.00 | 145,934.00 | 0.00 | 0.00 | 0.00 | 145,934.00 | 145,934.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,460.24 | 35,467.46 | 9,705.97 | (45,173.43) | (45,173.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 86,333.00 | 86,333.00 | 0.00 | 0.00 | 0.00 | 86,333.00 | 86,333.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 12,180.00 | 12,180.00 |
| *Total: Personnel | 254,229.00 | 254,229.00 | 3,460.24 | 35,467.46 | 9,705.97 | 209,055.57 | 209,055.57 |
| 65YF10 Full Fringe Benefit Distr Expe | 39,783.00 | 39,783.00 | 1,148.80 | 11,775.20 | 3,222.38 | 24,785.42 | 24,785.42 |
| *Total: Fringe Benefits | 39,783.00 | 39,783.00 | 1,148.80 | 11,775.20 | 3,222.38 | 24,785.42 | 24,785.42 |
| 740000 Cap Equipment | 581,022.00 | 581,022.00 | 0.00 | 0.00 | 0.00 | 581,022.00 | 581,022.00 |
| *Total: Equipment | 581,022.00 | 581,022.00 | 0.00 | 0.00 | 0.00 | 581,022.00 | 581,022.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 20,556.00 | 0.00 | (20,556.00) | (20,556.00) |
| 711200 Research Supplies | 59,748.00 | 59,748.00 | 0.00 | 0.00 | 0.00 | 59,748.00 | 59,748.00 |
| *Total: Supplies | 59,748.00 | 59,748.00 | 0.00 | 20,556.00 | 0.00 | 39,192.00 | 39,192.00 |
| 721100 Assistantships | 68,824.00 | 68,824.00 | 0.00 | 0.00 | 0.00 | 68,824.00 | 68,824.00 |
| *Total: Tuition | 68,824.00 | 68,824.00 | 0.00 | 0.00 | 0.00 | 68,824.00 | 68,824.00 |
| **Total Direct Cost Expenditures | 1,003,606.00 | 1,003,606.00 | 4,609.04 | 67,798.66 | 12,928.35 | 922,878.99 | 922,878.99 |
| 760300 F&A Expenditures | 188,838.00 | 188,838.00 | 2,465.82 | 36,272.13 | 0.00 | 152,565.87 | 152,565.87 |
| *Total: Indirect Costs | 188,838.00 | 188,838.00 | 2,465.82 | 36,272.13 | 0.00 | 152,565.87 | 152,565.87 |
| **Total Indirect Cost Expenditures | 188,838.00 | 188,838.00 | 2,465.82 | 36,272.13 | 0.00 | 152,565.87 | 152,565.87 |
| ***Total Expenditures | 1,192,444.00 | 1,192,444.00 | 7,074.86 | 104,070.79 | 12,928.35 | 1,075,444.86 | 1,075,444.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,074.86 | 104,070.79 | 0.00 | (104,070.79) | (104,070.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,074.86 | 104,070.79 | 0.00 | (104,070.79) | (104,070.79) |
| ***Total Revenue | 0.00 | 0.00 | 7,074.86 | 104,070.79 | 0.00 | (104,070.79) | (104,070.79) |

Grant: 147B89 - Multispacecraft Study of the S
 Fund: 147B89 - Multispacecraft Study of the S

Status: Active Type: Grant
 FMGR: Poduval, Bala

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Poduval, Bala | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/15/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2325313 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/15/23 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPBP - PI Bala Poduval

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 258,402.00 | 258,402.00 | 0.00 | 0.00 | 0.00 | 258,402.00 | 258,402.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,525.66 | 49,103.36 | 827.63 | (49,930.99) | (49,930.99) |
| *Total: Personnel | 258,402.00 | 258,402.00 | 3,525.66 | 49,103.36 | 827.63 | 208,471.01 | 208,471.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 85,788.00 | 85,788.00 | 1,170.52 | 16,126.03 | 274.77 | 69,387.20 | 69,387.20 |
| *Total: Fringe Benefits | 85,788.00 | 85,788.00 | 1,170.52 | 16,126.03 | 274.77 | 69,387.20 | 69,387.20 |
| 710 Travel | 5,085.00 | 5,085.00 | 0.00 | 0.00 | 0.00 | 5,085.00 | 5,085.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 730.50 | 0.00 | (730.50) | (730.50) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 216.69 | 0.00 | (216.69) | (216.69) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,366.36 | 0.00 | (1,366.36) | (1,366.36) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 355.50 | 0.00 | (355.50) | (355.50) |
| 710F00 Foreign Travel | 5,925.00 | 5,925.00 | 0.00 | 0.00 | 0.00 | 5,925.00 | 5,925.00 |
| *Total: Travel | 11,010.00 | 11,010.00 | 0.00 | 3,034.05 | 0.00 | 7,975.95 | 7,975.95 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 711200 Research Supplies | 8,832.00 | 8,832.00 | 0.00 | 0.00 | 0.00 | 8,832.00 | 8,832.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| *Total: Supplies | 8,832.00 | 8,832.00 | 0.00 | 915.00 | 0.00 | 7,917.00 | 7,917.00 |
| **Total Direct Cost Expenditures | 364,032.00 | 364,032.00 | 4,696.18 | 69,178.44 | 1,102.40 | 293,751.16 | 293,751.16 |
| 760300 F&A Expenditures | 194,758.00 | 194,758.00 | 2,512.46 | 37,010.51 | 0.00 | 157,747.49 | 157,747.49 |
| *Total: Indirect Costs | 194,758.00 | 194,758.00 | 2,512.46 | 37,010.51 | 0.00 | 157,747.49 | 157,747.49 |
| **Total Indirect Cost Expenditures | 194,758.00 | 194,758.00 | 2,512.46 | 37,010.51 | 0.00 | 157,747.49 | 157,747.49 |
| ***Total Expenditures | 558,790.00 | 558,790.00 | 7,208.64 | 106,188.95 | 1,102.40 | 451,498.65 | 451,498.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,208.64 | 106,188.95 | 0.00 | (106,188.95) | (106,188.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,208.64 | 106,188.95 | 0.00 | (106,188.95) | (106,188.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B89 - Multispacecraft Study of the S
 Fund: 147B89 - Multispacecraft Study of the S

Status: Active
 FMGR: Poduval, Bala
 Type: Grant

PI Name: Poduval, Bala
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2325313 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/23 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/15/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPBP - PI Bala Poduval

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 7,208.64 | 106,188.95 | 0.00 | (106,188.95) | (106,188.95) |

Grant: 147B90 - Comprehensive Approach for Saf
 Fund: 147B90 - Comprehensive Approach for Saf

Status: Active
 FMGR: Moschella, Elizabeth

Type: Grant

PI Name: Moschella, Elizabeth
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2316254 CFDA #: 47.050
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 11/1/23 - 10/31/24

Fund Information
 Effective Date: 08/03/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URPIEM - PI Elizabeth Moschell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,984.00 | 31,984.00 | 0.00 | 0.00 | 0.00 | 31,984.00 | 31,984.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,179.84 | 4,311.35 | 722.06 | (5,033.41) | (5,033.41) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,850.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 5,850.00 |
| *Total: Personnel | 37,834.00 | 37,834.00 | 1,179.84 | 4,311.35 | 722.06 | 32,800.59 | 32,800.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,929.00 | 10,929.00 | 391.70 | 1,431.35 | 239.72 | 9,257.93 | 9,257.93 |
| *Total: Fringe Benefits | 10,929.00 | 10,929.00 | 391.70 | 1,431.35 | 239.72 | 9,257.93 | 9,257.93 |
| 710 Travel | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| *Total: Travel | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 711200 Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| *Total: Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| **Total Direct Cost Expenditures | 58,363.00 | 58,363.00 | 1,571.54 | 5,742.70 | 961.78 | 51,658.52 | 51,658.52 |
| 760300 F&A Expenditures | 31,224.00 | 31,224.00 | 840.78 | 3,072.37 | 0.00 | 28,151.63 | 28,151.63 |
| *Total: Indirect Costs | 31,224.00 | 31,224.00 | 840.78 | 3,072.37 | 0.00 | 28,151.63 | 28,151.63 |
| **Total Indirect Cost Expenditures | 31,224.00 | 31,224.00 | 840.78 | 3,072.37 | 0.00 | 28,151.63 | 28,151.63 |
| ***Total Expenditures | 89,587.00 | 89,587.00 | 2,412.32 | 8,815.07 | 961.78 | 79,810.15 | 79,810.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,412.32 | 8,815.07 | 0.00 | (8,815.07) | (8,815.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,412.32 | 8,815.07 | 0.00 | (8,815.07) | (8,815.07) |
| ***Total Revenue | 0.00 | 0.00 | 2,412.32 | 8,815.07 | 0.00 | (8,815.07) | (8,815.07) |

Grant: 147B92 - Collaborative Research: NNA Re
 Fund: 147B92 - Collaborative Research: NNA Re

Status: Active
 FMGR: Shiklomanov, Alexander I

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Shiklomanov, Alexander I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/03/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2318380 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/28 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 15,989.59 | 0.00 | (15,989.59) | (15,989.59) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,807.64 | 11,717.79 | 0.00 | (11,717.79) | (11,717.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 245,294.00 | 245,294.00 | 0.00 | 0.00 | 0.00 | 245,294.00 | 245,294.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 78,293.00 | 78,293.00 | 0.00 | 0.00 | 0.00 | 78,293.00 | 78,293.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,734.00 | 36,734.00 | 0.00 | 0.00 | 0.00 | 36,734.00 | 36,734.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,691.00 | 16,691.00 | 0.00 | 0.00 | 0.00 | 16,691.00 | 16,691.00 |
| *Total: Personnel | 377,012.00 | 377,012.00 | 1,807.64 | 27,707.38 | 0.00 | 349,304.62 | 349,304.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 97,541.00 | 97,541.00 | 600.14 | 9,198.87 | 0.00 | 88,342.13 | 88,342.13 |
| *Total: Fringe Benefits | 97,541.00 | 97,541.00 | 600.14 | 9,198.87 | 0.00 | 88,342.13 | 88,342.13 |
| 710 Travel | 41,732.00 | 41,732.00 | 0.00 | 0.00 | 0.00 | 41,732.00 | 41,732.00 |
| 710F00 Foreign Travel | 52,400.00 | 52,400.00 | 0.00 | 0.00 | 0.00 | 52,400.00 | 52,400.00 |
| *Total: Travel | 94,132.00 | 94,132.00 | 0.00 | 0.00 | 0.00 | 94,132.00 | 94,132.00 |
| 711200 Research Supplies | 20,980.00 | 20,980.00 | 0.00 | 0.00 | 0.00 | 20,980.00 | 20,980.00 |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717200 Other Professional Services-General | 82,010.00 | 82,010.00 | 0.00 | 3,646.63 | 0.00 | 78,363.37 | 78,363.37 |
| *Total: Supplies | 112,990.00 | 112,990.00 | 0.00 | 3,646.63 | 0.00 | 109,343.37 | 109,343.37 |
| 721100 Assistantships | 35,300.00 | 35,300.00 | 0.00 | 0.00 | 0.00 | 35,300.00 | 35,300.00 |
| *Total: Tuition | 35,300.00 | 35,300.00 | 0.00 | 0.00 | 0.00 | 35,300.00 | 35,300.00 |
| **Total Direct Cost Expenditures | 716,975.00 | 716,975.00 | 2,407.78 | 40,552.88 | 0.00 | 676,422.12 | 676,422.12 |
| 760300 F&A Expenditures | 364,698.00 | 364,698.00 | 1,288.16 | 21,695.78 | 0.00 | 343,002.22 | 343,002.22 |
| *Total: Indirect Costs | 364,698.00 | 364,698.00 | 1,288.16 | 21,695.78 | 0.00 | 343,002.22 | 343,002.22 |
| **Total Indirect Cost Expenditures | 364,698.00 | 364,698.00 | 1,288.16 | 21,695.78 | 0.00 | 343,002.22 | 343,002.22 |
| ***Total Expenditures | 1,081,673.00 | 1,081,673.00 | 3,695.94 | 62,248.66 | 0.00 | 1,019,424.34 | 1,019,424.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,695.94 | 62,248.66 | 0.00 | (62,248.66) | (62,248.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,695.94 | 62,248.66 | 0.00 | (62,248.66) | (62,248.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B92 - Collaborative Research: NNA Re
 Fund: 147B92 - Collaborative Research: NNA Re

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name: Shiklomanov, Alexander I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2318380 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/23 - 8/31/28

Fund Information

Effective Date: 01/03/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,695.94 | 62,248.66 | 0.00 | (62,248.66) | (62,248.66) |

Grant: 147B93 - MRI: Track #1 Acquisition of a
 Fund: 147B93 - MRI: Track #1 Acquisition of a

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2320241 CFDA #: 47.083
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information
 Effective Date: 08/25/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCFE - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 1,179,419.00 | 1,179,419.00 | 0.00 | 998,920.42 | 0.00 | 180,498.58 | 180,498.58 |
| *Total: Equipment | 1,179,419.00 | 1,179,419.00 | 0.00 | 998,920.42 | 0.00 | 180,498.58 | 180,498.58 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 147,787.74 | 0.00 | (147,787.74) | (147,787.74) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 147,787.74 | 0.00 | (147,787.74) | (147,787.74) |
| **Total Direct Cost Expenditures | 1,179,419.00 | 1,179,419.00 | 0.00 | 1,146,708.16 | 0.00 | 32,710.84 | 32,710.84 |
| ***Total Expenditures | 1,179,419.00 | 1,179,419.00 | 0.00 | 1,146,708.16 | 0.00 | 32,710.84 | 32,710.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,146,708.16 | 0.00 | (1,146,708.16) | (1,146,708.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,146,708.16 | 0.00 | (1,146,708.16) | (1,146,708.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,146,708.16 | 0.00 | (1,146,708.16) | (1,146,708.16) |

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an
 Fund: 147B94 - FMRG: Eco: GOALI: Exploring an

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mo, Weiwei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/06/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 2328383 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/27 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|---------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,735.00 | 39,735.00 | 0.00 | 0.00 | 0.00 | 39,735.00 | 39,735.00 |
| 611Q90 Post Doc | 209,181.00 | 209,181.00 | 0.00 | 0.00 | 0.00 | 209,181.00 | 209,181.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 866.80 | 6,934.40 | 1,503.02 | (8,437.42) | (8,437.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 62,303.00 | 62,303.00 | 0.00 | 0.00 | 0.00 | 62,303.00 | 62,303.00 |
| *Total: Personnel | 311,219.00 | 311,219.00 | 866.80 | 6,934.40 | 1,503.02 | 302,781.58 | 302,781.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 93,192.00 | 93,192.00 | 287.78 | 2,302.24 | 499.00 | 90,390.76 | 90,390.76 |
| *Total: Fringe Benefits | 93,192.00 | 93,192.00 | 287.78 | 2,302.24 | 499.00 | 90,390.76 | 90,390.76 |
| 710 Travel | 21,500.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 21,500.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 21,500.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 21,500.00 |
| 740000 Cap Equipment | (90,000.00) | (90,000.00) | 0.00 | 0.00 | 0.00 | (90,000.00) | (90,000.00) |
| *Total: Equipment | (90,000.00) | (90,000.00) | 0.00 | 0.00 | 0.00 | (90,000.00) | (90,000.00) |
| 7112 Research Supplies | 64,531.00 | 64,531.00 | 0.00 | 0.00 | 0.00 | 64,531.00 | 64,531.00 |
| 711200 Research Supplies | (62,531.00) | (62,531.00) | 0.00 | 0.00 | 0.00 | (62,531.00) | (62,531.00) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7300 Subcontracts | 1,602,928.00 | 1,602,928.00 | 0.00 | 0.00 | 0.00 | 1,602,928.00 | 1,602,928.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 7,537.27 | 29,758.74 | 510,227.26 | (539,986.00) | (539,986.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 20,182.62 | 20,182.62 | 1,042,758.38 | (1,062,941.00) | (1,062,941.00) |
| *Total: Contractual | 1,602,928.00 | 1,602,928.00 | 27,719.89 | 49,941.36 | 1,552,985.64 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1,940,839.00 | 1,940,839.00 | 28,874.47 | 59,178.00 | 1,554,987.66 | 326,673.34 | 326,673.34 |
| 760300 F&A Expenditures | 255,683.00 | 255,683.00 | 12,901.91 | 29,114.30 | 0.00 | 226,568.70 | 226,568.70 |
| *Total: Indirect Costs | 255,683.00 | 255,683.00 | 12,901.91 | 29,114.30 | 0.00 | 226,568.70 | 226,568.70 |
| **Total Indirect Cost Expenditures | 255,683.00 | 255,683.00 | 12,901.91 | 29,114.30 | 0.00 | 226,568.70 | 226,568.70 |
| ***Total Expenditures | 2,196,522.00 | 2,196,522.00 | 41,776.38 | 88,292.30 | 1,554,987.66 | 553,242.04 | 553,242.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an
 Fund: 147B94 - FMRG: Eco: GOALI: Exploring an

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2328383 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/23 - 9/30/27

Fund Information
 Effective Date: 09/06/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 41,776.38 | 88,292.30 | 0.00 | (88,292.30) | (88,292.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 41,776.38 | 88,292.30 | 0.00 | (88,292.30) | (88,292.30) |
| ***Total Revenue | 0.00 | 0.00 | 41,776.38 | 88,292.30 | 0.00 | (88,292.30) | (88,292.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an
 Fund: 147B95 - Participant Support

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2328383 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/23 - 9/30/27

Fund Information
 Effective Date: 09/06/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEWM - PI Weiwei Mo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 168,000.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 168,000.00 |
| *Total: Participant Support | 168,000.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 168,000.00 |
| **Total Direct Cost Expenditures | 168,000.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 168,000.00 |
| ***Total Expenditures | 168,000.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 168,000.00 |

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an
 Fund: 147B98 - FMRG ECO GOALI JinJin Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2328383 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/23 - 9/30/27

Fund Information
 Effective Date: 10/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEJH - PI Jinjin Ha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 77,010.00 | 77,010.00 | 0.00 | 0.00 | 0.00 | 77,010.00 | 77,010.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 177,640.00 | 177,640.00 | 0.00 | 0.00 | 0.00 | 177,640.00 | 177,640.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 2,023.76 | 2,023.76 | 811.02 | (2,834.78) | (2,834.78) |
| *Total: Personnel | 254,650.00 | 254,650.00 | 2,023.76 | 2,023.76 | 811.02 | 251,815.22 | 251,815.22 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,151.00 | 17,151.00 | 672.00 | 672.00 | 269.26 | 16,209.74 | 16,209.74 |
| *Total: Fringe Benefits | 17,151.00 | 17,151.00 | 672.00 | 672.00 | 269.26 | 16,209.74 | 16,209.74 |
| 710 Travel | 21,500.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 21,500.00 |
| 710F00 Foreign Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Travel | 29,500.00 | 29,500.00 | 0.00 | 0.00 | 0.00 | 29,500.00 | 29,500.00 |
| 740000 Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 190.97 | 190.97 | 0.00 | (190.97) | (190.97) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 481.14 | 1,177.50 | 0.00 | (1,177.50) | (1,177.50) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,145.08 | 5,000.89 | (7,145.97) | (7,145.97) |
| 711200 Research Supplies | 19,110.00 | 19,110.00 | 0.00 | 0.00 | 250.00 | 18,860.00 | 18,860.00 |
| *Total: Supplies | 19,110.00 | 19,110.00 | 672.11 | 3,513.55 | 5,250.89 | 10,345.56 | 10,345.56 |
| 721100 Assistantships | 43,421.00 | 43,421.00 | 0.00 | 0.00 | 0.00 | 43,421.00 | 43,421.00 |
| *Total: Tuition | 43,421.00 | 43,421.00 | 0.00 | 0.00 | 0.00 | 43,421.00 | 43,421.00 |
| **Total Direct Cost Expenditures | 373,832.00 | 373,832.00 | 3,367.87 | 6,209.31 | 6,331.17 | 361,291.52 | 361,291.52 |
| 760300 F&A Expenditures | 167,140.00 | 167,140.00 | 1,801.76 | 3,321.93 | 0.00 | 163,818.07 | 163,818.07 |
| *Total: Indirect Costs | 167,140.00 | 167,140.00 | 1,801.76 | 3,321.93 | 0.00 | 163,818.07 | 163,818.07 |
| **Total Indirect Cost Expenditures | 167,140.00 | 167,140.00 | 1,801.76 | 3,321.93 | 0.00 | 163,818.07 | 163,818.07 |
| ***Total Expenditures | 540,972.00 | 540,972.00 | 5,169.63 | 9,531.24 | 6,331.17 | 525,109.59 | 525,109.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,169.63 | 9,531.24 | 0.00 | (9,531.24) | (9,531.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B94 - FMRG: Eco: GOALI: Exploring an
 Fund: 147B98 - FMRG ECO GOALI JinJin Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2328383 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/23 - 9/30/27

Fund Information

Effective Date: 10/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEJH - PI Jinjin Ha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,169.63 | 9,531.24 | 0.00 | (9,531.24) | (9,531.24) |
| ***Total Revenue | 0.00 | 0.00 | 5,169.63 | 9,531.24 | 0.00 | (9,531.24) | (9,531.24) |

Grant: 147B96 - Collaborative Research: Autono
 Fund: 147B96 - Collaborative Research: Autono

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2319149 | CFDA #: | 47.050 | Term Date: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,341.00 | 50,341.00 | 0.00 | 0.00 | 0.00 | 50,341.00 | 50,341.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 48,147.00 | 48,147.00 | 0.00 | 0.00 | 0.00 | 48,147.00 | 48,147.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 31,038.00 | 31,038.00 | 0.00 | 0.00 | 0.00 | 31,038.00 | 31,038.00 |
| *Total: Personnel | 129,526.00 | 129,526.00 | 0.00 | 0.00 | 0.00 | 129,526.00 | 129,526.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 44,048.00 | 44,048.00 | 0.00 | 0.00 | 0.00 | 44,048.00 | 44,048.00 |
| *Total: Fringe Benefits | 44,048.00 | 44,048.00 | 0.00 | 0.00 | 0.00 | 44,048.00 | 44,048.00 |
| 710 Travel | 3,936.00 | 3,936.00 | 0.00 | 0.00 | 0.00 | 3,936.00 | 3,936.00 |
| *Total: Travel | 3,936.00 | 3,936.00 | 0.00 | 0.00 | 0.00 | 3,936.00 | 3,936.00 |
| 740000 Cap Equipment | 9,230.00 | 9,230.00 | 0.00 | 0.00 | 0.00 | 9,230.00 | 9,230.00 |
| *Total: Equipment | 9,230.00 | 9,230.00 | 0.00 | 0.00 | 0.00 | 9,230.00 | 9,230.00 |
| 711200 Research Supplies | 25,040.00 | 25,040.00 | 0.00 | 0.00 | 0.00 | 25,040.00 | 25,040.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,968.00 | 9,968.00 | 0.00 | 0.00 | 0.00 | 9,968.00 | 9,968.00 |
| *Total: Supplies | 35,008.00 | 35,008.00 | 0.00 | 0.00 | 0.00 | 35,008.00 | 35,008.00 |
| 7300 Subcontracts | 141,750.00 | 141,750.00 | 0.00 | 0.00 | 0.00 | 141,750.00 | 141,750.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 141,750.00 | (141,750.00) | (141,750.00) |
| *Total: Contractual | 141,750.00 | 141,750.00 | 0.00 | 0.00 | 141,750.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 363,498.00 | 363,498.00 | 0.00 | 0.00 | 141,750.00 | 221,748.00 | 221,748.00 |
| 760300 F&A Expenditures | 127,072.00 | 127,072.00 | 0.00 | 0.00 | 0.00 | 127,072.00 | 127,072.00 |
| *Total: Indirect Costs | 127,072.00 | 127,072.00 | 0.00 | 0.00 | 0.00 | 127,072.00 | 127,072.00 |
| **Total Indirect Cost Expenditures | 127,072.00 | 127,072.00 | 0.00 | 0.00 | 0.00 | 127,072.00 | 127,072.00 |
| ***Total Expenditures | 490,570.00 | 490,570.00 | 0.00 | 0.00 | 141,750.00 | 348,820.00 | 348,820.00 |

Grant: 147B99 - LEAPS-MPS: Getting modeling
 Fund: 147B99 - LEAPS-MPS: Getting modeling

Status: Active
 FMGR: Geng, Pei

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Geng, Pei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2349860 | CFDA #: | 47.049 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDMATH | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/23 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMAPG - PI Pei Geng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,040.00 | 52,040.00 | 0.00 | 0.00 | 0.00 | 52,040.00 | 52,040.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 47,520.00 | 47,520.00 | 0.00 | 0.00 | 0.00 | 47,520.00 | 47,520.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| *Total: Personnel | 106,760.00 | 106,760.00 | 0.00 | 0.00 | 0.00 | 106,760.00 | 106,760.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,562.00 | 4,562.00 | 0.00 | 0.00 | 0.00 | 4,562.00 | 4,562.00 |
| *Total: Fringe Benefits | 4,562.00 | 4,562.00 | 0.00 | 0.00 | 0.00 | 4,562.00 | 4,562.00 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,123.87 | 0.00 | (1,123.87) | (1,123.87) |
| 710F00 Foreign Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Travel | 20,000.00 | 20,000.00 | 0.00 | 1,123.87 | 0.00 | 18,876.13 | 18,876.13 |
| 711200 Research Supplies | 3,437.00 | 3,437.00 | 0.00 | 0.00 | 0.00 | 3,437.00 | 3,437.00 |
| *Total: Supplies | 3,437.00 | 3,437.00 | 0.00 | 0.00 | 0.00 | 3,437.00 | 3,437.00 |
| 721100 Assistantships | 34,634.00 | 34,634.00 | 0.00 | 0.00 | 0.00 | 34,634.00 | 34,634.00 |
| *Total: Tuition | 34,634.00 | 34,634.00 | 0.00 | 0.00 | 0.00 | 34,634.00 | 34,634.00 |
| **Total Direct Cost Expenditures | 169,393.00 | 169,393.00 | 0.00 | 1,123.87 | 0.00 | 168,269.13 | 168,269.13 |
| 760300 F&A Expenditures | 72,096.00 | 72,096.00 | 0.00 | 601.27 | 0.00 | 71,494.73 | 71,494.73 |
| *Total: Indirect Costs | 72,096.00 | 72,096.00 | 0.00 | 601.27 | 0.00 | 71,494.73 | 71,494.73 |
| **Total Indirect Cost Expenditures | 72,096.00 | 72,096.00 | 0.00 | 601.27 | 0.00 | 71,494.73 | 71,494.73 |
| ***Total Expenditures | 241,489.00 | 241,489.00 | 0.00 | 1,725.14 | 0.00 | 239,763.86 | 239,763.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,725.14 | 0.00 | (1,725.14) | (1,725.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,725.14 | 0.00 | (1,725.14) | (1,725.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,725.14 | 0.00 | (1,725.14) | (1,725.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B99 - LEAPS-MPS: Getting modeling
 Fund: 147C01 - Participant Support

Status: Active
 FMGR: Geng, Pei
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Geng, Pei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2023 | Approved For Preaward | YES |
| Sponsor ID: | 2349860 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UDMATH | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 8/31/25 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMAPG - PI Pei Geng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| *Total: Participant Support | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| **Total Direct Cost Expenditures | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| ***Total Expenditures | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |

Grant: 14B001 - HDL2
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------|-------------------|-------|
| PI Name: | Nadeau, Gerard R | Fund Information | Fund Indirect Cost Information | Arra Funded | NO | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 06/18/2015 | IDC Basis Code: | TDC | Budget Controls | STDBUD | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Equipment Vesting | OTHER |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 20 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | Expend End Date: | | Rev Account: | Fund Type Level 2 | P1 | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,200.00 | 0.00 | (21,200.00) | (21,200.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 569.00 | 0.00 | (569.00) | (569.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,806.55 | 0.00 | (9,806.55) | (9,806.55) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 35,133.71 | 0.00 | (35,133.71) | (35,133.71) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 15,224.94 | 0.00 | (15,224.94) | (15,224.94) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 81,934.20 | 0.00 | (81,934.20) | (81,934.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 13,488.47 | 0.00 | (13,488.47) | (13,488.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 13,488.47 | 0.00 | (13,488.47) | (13,488.47) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | (13.00) | (13.00) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,793.58 | 0.00 | (1,793.58) | (1,793.58) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,209.76 | 0.00 | (1,209.76) | (1,209.76) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 3,016.34 | 0.00 | (3,016.34) | (3,016.34) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 45,066.62 | 0.00 | (45,066.62) | (45,066.62) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 45,066.62 | 0.00 | (45,066.62) | (45,066.62) |
| 71 Support | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,594.56 | 0.00 | (2,594.56) | (2,594.56) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 330.03 | 0.00 | (330.03) | (330.03) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 23.41 | 0.00 | (23.41) | (23.41) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,049.09 | 0.00 | (1,049.09) | (1,049.09) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 132.51 | 0.00 | (132.51) | (132.51) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,642.67 | 0.00 | (4,642.67) | (4,642.67) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 200,001.00 | 0.00 | 9,422.27 | 0.00 | (9,421.27) | 190,578.73 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 9,438.00 | 0.00 | (9,438.00) | (9,438.00) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 9,438.00 | 0.00 | (9,438.00) | (9,438.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 50,883.35 | 0.00 | (50,883.35) | (50,883.35) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,856.00 | 0.00 | (1,856.00) | (1,856.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B001 - HDL2
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Arra Funded: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Other | 0.00 | 0.00 | 0.00 | 52,739.35 | 0.00 | (52,739.35) | (52,739.35) |
| **Total Direct Cost Expenditures | 1.00 | 200,001.00 | 0.00 | 215,105.25 | 0.00 | (215,104.25) | (15,104.25) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,993.82 | 0.00 | (15,993.82) | (15,993.82) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 242.88 | 0.00 | (242.88) | (242.88) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 16,236.70 | 0.00 | (16,236.70) | (16,236.70) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,236.70 | 0.00 | (16,236.70) | (16,236.70) |
| ***Total Expenditures | 1.00 | 200,001.00 | 0.00 | 231,341.95 | 0.00 | (231,340.95) | (31,340.95) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 186,717.00 | 0.00 | (186,716.00) | (186,716.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 23,008.00 | 0.00 | (23,008.00) | (23,008.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 21,616.95 | 0.00 | (21,616.95) | (21,616.95) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 231,341.95 | 0.00 | (231,340.95) | (231,340.95) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 231,341.95 | 0.00 | (231,340.95) | (231,340.95) |

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 186,931.80 | 0.00 | (186,931.80) | (186,931.80) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,587.00 | 0.00 | (2,587.00) | (2,587.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 99,379.00 | 0.00 | (99,379.00) | (99,379.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 455,150.69 | 0.00 | (455,150.69) | (455,150.69) |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,121.96 | 0.00 | (1,121.96) | (1,121.96) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 23.67 | 0.00 | (23.67) | (23.67) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 265,616.83 | 0.00 | (265,616.83) | (265,616.83) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,015,310.95 | 0.00 | (1,015,310.95) | (1,015,310.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 173,686.28 | 0.00 | (173,686.28) | (173,686.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,298.38 | 0.00 | (6,298.38) | (6,298.38) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 179,984.66 | 0.00 | (179,984.66) | (179,984.66) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 125.59 | 0.00 | (125.59) | (125.59) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 364.75 | 0.00 | (364.75) | (364.75) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 33,223.50 | 0.00 | (33,223.50) | (33,223.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,967.89 | 0.00 | (9,967.89) | (9,967.89) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,345.59 | 0.00 | (4,345.59) | (4,345.59) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,942.07 | 0.00 | (1,942.07) | (1,942.07) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 865.00 | 0.00 | (865.00) | (865.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 51,329.39 | 0.00 | (51,329.39) | (51,329.39) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 148,310.59 | 0.00 | (148,310.59) | (148,310.59) |
| 740000 Cap Equipment | 0.00 | 70,865.00 | 0.00 | 82,990.24 | 0.00 | (82,990.24) | (12,125.24) |
| 740020 Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 | 18,910.00 | 0.00 | (18,910.00) | (18,910.00) |
| *Total: Equipment | 0.00 | 70,865.00 | 0.00 | 250,210.83 | 0.00 | (250,210.83) | (179,345.83) |
| 71 Support | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | (10.15) | 0.00 | 10.15 | 10.15 |
| 711000 Purchasing Cards | 0.00 | 500,000.00 | 0.00 | 260.97 | 0.00 | (260.97) | 499,739.03 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 70,175.04 | 0.00 | (70,175.04) | (70,175.04) |

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711100 Supplies-General | 0.00 | 400,000.00 | 0.00 | 4,553.51 | 0.00 | (4,553.51) | 395,446.49 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 951.78 | 0.00 | (951.78) | (951.78) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 3,163.27 | 0.00 | (3,163.27) | (3,163.27) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 761.19 | 0.00 | (761.19) | (761.19) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,009.11 | 0.00 | (2,009.11) | (2,009.11) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 951.48 | 0.00 | (951.48) | (951.48) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 920.59 | 0.00 | (920.59) | (920.59) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,682.57 | 0.00 | (3,682.57) | (3,682.57) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 2,549.50 | 0.00 | (2,549.50) | (2,549.50) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 6,794.00 | 0.00 | (6,794.00) | (6,794.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,417.75 | 0.00 | (3,417.75) | (3,417.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,238.32 | 0.00 | (3,238.32) | (3,238.32) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 449.05 | 0.00 | (449.05) | (449.05) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 992.35 | 0.00 | (992.35) | (992.35) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,612.37 | 0.00 | (9,612.37) | (9,612.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,972.51 | 0.00 | (10,972.51) | (10,972.51) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,557.86 | 0.00 | (1,557.86) | (1,557.86) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 58.50 | 0.00 | (58.50) | (58.50) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,053.92 | 0.00 | (1,053.92) | (1,053.92) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 2,700,001.00 | 0.00 | 128,255.49 | 0.00 | (128,254.49) | 2,571,745.51 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 43,084.00 | 0.00 | (43,084.00) | (43,084.00) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 39,555.00 | 0.00 | (39,555.00) | (39,555.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,297.75 | 0.00 | (18,297.75) | (18,297.75) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 100,936.75 | 0.00 | (100,936.75) | (100,936.75) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (74,733.95) | 0.00 | 74,733.95 | 74,733.95 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (265,573.08) | 0.00 | 265,573.08 | 265,573.08 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (340,307.03) | 0.00 | 340,307.03 | 340,307.03 |
| **Total Direct Cost Expenditures | 1.00 | 2,770,866.00 | 0.00 | 1,385,721.04 | 0.00 | (1,385,720.04) | 1,385,144.96 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 71,013.62 | 0.00 | (71,013.62) | (71,013.62) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 101,589.49 | 0.00 | (101,589.49) | (101,589.49) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 172,603.11 | 0.00 | (172,603.11) | (172,603.11) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 172,603.11 | 0.00 | (172,603.11) | (172,603.11) |
| ***Total Expenditures | 1.00 | 2,770,866.00 | 0.00 | 1,558,324.15 | 0.00 | (1,558,323.15) | 1,212,541.85 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 588,668.00 | 0.00 | (588,667.00) | (588,667.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 618,565.00 | 0.00 | 897,803.00 | 0.00 | (897,803.00) | (279,238.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 54,753.15 | 0.00 | (54,753.15) | (54,753.15) |
| 531300 Program Income-General | 0.00 | 400,400.00 | 0.00 | 17,100.00 | 0.00 | (17,100.00) | 383,300.00 |
| *Total: Sponsored Programs | 1.00 | 1,018,966.00 | 0.00 | 1,558,324.15 | 0.00 | (1,558,323.15) | (539,358.15) |
| ***Total Revenue | 1.00 | 1,018,966.00 | 0.00 | 1,558,324.15 | 0.00 | (1,558,323.15) | (539,358.15) |

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 80,288.27 | 0.00 | (80,288.27) | (80,288.27) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,243.50 | 0.00 | (2,243.50) | (2,243.50) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,591.00 | 0.00 | (1,591.00) | (1,591.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 80,562.01 | 0.00 | (80,562.01) | (80,562.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 280,036.96 | 0.00 | (280,036.96) | (280,036.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 282.00 | 0.00 | (282.00) | (282.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 109,031.19 | 0.00 | (109,031.19) | (109,031.19) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,569.67 | 0.00 | (1,569.67) | (1,569.67) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 269,892.63 | 0.00 | (269,892.63) | (269,892.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,929.26 | 0.00 | (1,929.26) | (1,929.26) |
| *Total: Personnel | 0.00 | 35,000.00 | 0.00 | 828,726.49 | 0.00 | (828,726.49) | (793,726.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 111,493.59 | 0.00 | (111,493.59) | (111,493.59) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,049.57 | 0.00 | (12,049.57) | (12,049.57) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 123,543.16 | 0.00 | (123,543.16) | (123,543.16) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 39.80 | 0.00 | (39.80) | (39.80) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,239.94 | 0.00 | (2,239.94) | (2,239.94) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 27,025.49 | 0.00 | (27,025.49) | (27,025.49) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 18,599.82 | 0.00 | (18,599.82) | (18,599.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,992.00 | 0.00 | (3,992.00) | (3,992.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 577.05 | 0.00 | (577.05) | (577.05) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 52,474.10 | 0.00 | (52,474.10) | (52,474.10) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 18,835.00 | 0.00 | (18,835.00) | (18,835.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 18,835.00 | 0.00 | (18,835.00) | (18,835.00) |
| 71 Support | 0.00 | 840,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840,000.00 |
| 711000 Purchasing Cards | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 41,814.37 | 0.00 | (41,814.37) | (41,814.37) |
| 711100 Supplies-General | 0.00 | 705,000.00 | 0.00 | 2,373.92 | 0.00 | (2,373.92) | 702,626.08 |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 104.30 | 0.00 | (104.30) | (104.30) |

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 11,521.94 | 0.00 | (11,521.94) | (11,521.94) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 155.74 | 0.00 | (155.74) | (155.74) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (18,750.00) | 0.00 | 18,750.00 | 18,750.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 257.95 | 0.00 | (257.95) | (257.95) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 718.76 | 0.00 | (718.76) | (718.76) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 284.24 | 0.00 | (284.24) | (284.24) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,195.46 | 0.00 | (1,195.46) | (1,195.46) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 842.09 | 0.00 | (842.09) | (842.09) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,319.15 | 0.00 | (10,319.15) | (10,319.15) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,330.88 | 0.00 | (1,330.88) | (1,330.88) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 338.50 | 0.00 | (338.50) | (338.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,918.72 | 0.00 | (1,918.72) | (1,918.72) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 51.60 | 0.00 | (51.60) | (51.60) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 953.10 | 0.00 | (953.10) | (953.10) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,987.62 | 0.00 | (1,987.62) | (1,987.62) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,614.27 | 0.00 | (9,614.27) | (9,614.27) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 16,121.52 | 0.00 | (16,121.52) | (16,121.52) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 10,172.00 | 0.00 | (10,172.00) | (10,172.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,538.35 | 0.00 | (1,538.35) | (1,538.35) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1,785,001.00 | 0.00 | 94,864.48 | 0.00 | (94,863.48) | 1,690,136.52 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 24,667.25 | 0.00 | (24,667.25) | (24,667.25) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 3,524.00 | 0.00 | (3,524.00) | (3,524.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,007.50 | 0.00 | (8,007.50) | (8,007.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 36,198.75 | 0.00 | (36,198.75) | (36,198.75) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (91,687.66) | 0.00 | 91,687.66 | 91,687.66 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (239,695.87) | 0.00 | 239,695.87 | 239,695.87 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (331,383.53) | 0.00 | 331,383.53 | 331,383.53 |
| **Total Direct Cost Expenditures | 1.00 | 1,820,001.00 | 0.00 | 823,258.45 | 0.00 | (823,257.45) | 996,742.55 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 30,682.18 | 0.00 | (30,682.18) | (30,682.18) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 84,781.97 | 0.00 | (84,781.97) | (84,781.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 115,464.15 | 0.00 | (115,464.15) | (115,464.15) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 115,464.15 | 0.00 | (115,464.15) | (115,464.15) |
| ***Total Expenditures | 1.00 | 1,820,001.00 | 0.00 | 938,722.60 | 0.00 | (938,721.60) | 881,278.40 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 266,051.00 | 0.00 | (266,050.00) | (266,050.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 450,000.00 | 0.00 | 406,393.00 | 0.00 | (406,393.00) | 43,607.00 |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 26,121.60 | 0.00 | (26,121.60) | (26,121.60) |
| 531300 Program Income-General | 0.00 | 530,000.00 | 0.00 | 240,157.00 | 0.00 | (240,157.00) | 289,843.00 |
| *Total: Sponsored Programs | 1.00 | 980,001.00 | 0.00 | 938,722.60 | 0.00 | (938,721.60) | 41,278.40 |
| ***Total Revenue | 1.00 | 980,001.00 | 0.00 | 938,722.60 | 0.00 | (938,721.60) | 41,278.40 |

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 160.25 | 0.00 | (160.25) | (160.25) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,958.00 | 0.00 | (7,958.00) | (7,958.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 152,357.75 | 0.00 | (152,357.75) | (152,357.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,186.65 | 0.00 | (19,186.65) | (19,186.65) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 80,949.71 | 0.00 | (80,949.71) | (80,949.71) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 260,612.36 | 0.00 | (260,612.36) | (260,612.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 60,699.40 | 0.00 | (60,699.40) | (60,699.40) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 831.33 | 0.00 | (831.33) | (831.33) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 61,530.73 | 0.00 | (61,530.73) | (61,530.73) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 20.30 | 0.00 | (20.30) | (20.30) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 188.50 | 0.00 | (188.50) | (188.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,793.09 | 0.00 | (4,793.09) | (4,793.09) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,186.74 | 0.00 | (2,186.74) | (2,186.74) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,582.36 | 0.00 | (2,582.36) | (2,582.36) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 608.00 | 0.00 | (608.00) | (608.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 10,378.99 | 0.00 | (10,378.99) | (10,378.99) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 21,088.57 | 0.00 | (21,088.57) | (21,088.57) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,985.00 | 0.00 | (2,985.00) | (2,985.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 24,073.57 | 0.00 | (24,073.57) | (24,073.57) |
| 71 Support | 0.00 | 520,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520,000.00 |
| 711000 Purchasing Cards | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 575.08 | 0.00 | (575.08) | (575.08) |
| 711100 Supplies-General | 0.00 | 290,000.00 | 0.00 | 4,000.95 | 0.00 | (4,000.95) | 285,999.05 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 938.98 | 0.00 | (938.98) | (938.98) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,296.08 | 0.00 | (1,296.08) | (1,296.08) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 133.49 | 0.00 | (133.49) | (133.49) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 35.30 | 0.00 | (35.30) | (35.30) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 293.26 | 0.00 | (293.26) | (293.26) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 567.68 | 0.00 | (567.68) | (567.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 113.24 | 0.00 | (113.24) | (113.24) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 648.27 | 0.00 | (648.27) | (648.27) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,560.50 | 0.00 | (1,560.50) | (1,560.50) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 257.83 | 0.00 | (257.83) | (257.83) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 834.24 | 0.00 | (834.24) | (834.24) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,640.47 | 0.00 | (1,640.47) | (1,640.47) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.01 | 0.00 | (45.01) | (45.01) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 7,797.28 | 0.00 | (7,797.28) | (7,797.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,075.65 | 0.00 | (6,075.65) | (6,075.65) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,437.50 | 0.00 | (2,437.50) | (2,437.50) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 930,001.00 | 0.00 | 29,250.81 | 0.00 | (29,249.81) | 900,750.19 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 303,741.63 | 0.00 | (303,741.63) | (303,741.63) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (27,835.75) | 0.00 | 27,835.75 | 27,835.75 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 275,905.88 | 0.00 | (275,905.88) | (275,905.88) |
| **Total Direct Cost Expenditures | 1.00 | 930,001.00 | 0.00 | 661,752.34 | 0.00 | (661,751.34) | 268,248.66 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 7,094.70 | 0.00 | (7,094.70) | (7,094.70) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 31,490.17 | 0.00 | (31,490.17) | (31,490.17) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 38,584.87 | 0.00 | (38,584.87) | (38,584.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 38,584.87 | 0.00 | (38,584.87) | (38,584.87) |
| ***Total Expenditures | 1.00 | 930,001.00 | 0.00 | 700,337.21 | 0.00 | (700,336.21) | 229,663.79 |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 161,797.00 | 0.00 | (161,796.00) | (161,796.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 190,000.00 | 0.00 | 449,728.00 | 0.00 | (449,728.00) | (259,728.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 38,927.21 | 0.00 | (38,927.21) | (38,927.21) |
| 531300 Program Income-General | 0.00 | 220,000.00 | 0.00 | 49,885.00 | 0.00 | (49,885.00) | 170,115.00 |
| *Total: Sponsored Programs | 1.00 | 410,001.00 | 0.00 | 700,337.21 | 0.00 | (700,336.21) | (290,336.21) |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 4,655.00 | 0.00 | 4,655.00 | 0.00 | (4,655.00) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 86,566.43 | 0.00 | (86,566.43) | (86,566.43) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 7,097.57 | 0.00 | (7,097.57) | (7,097.57) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,120.64 | 0.00 | (7,120.64) | (7,120.64) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 35,596.61 | 0.00 | 35,596.61 | 0.00 | (35,596.61) | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 606,368.15 | 0.00 | (606,368.15) | (606,368.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 31,738.19 | 0.00 | (31,738.19) | (31,738.19) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 947.48 | 0.00 | 947.48 | 0.00 | (947.48) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 118,400.00 | 0.00 | (118,400.00) | (118,400.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 547.14 | 0.00 | 547.14 | 0.00 | (547.14) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 205,719.13 | 0.00 | (205,719.13) | (205,719.13) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (1,947.48) | 0.00 | 0.00 | 0.00 | 0.00 | (1,947.48) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2,568.48 | 0.00 | (2,568.48) | (2,568.48) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,132,846.28 | 0.00 | (1,132,846.28) | (1,132,846.28) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 9,210.44 | 0.00 | (9,210.44) | (9,210.44) |
| *Total: Personnel | 1.00 | 294,799.75 | 0.00 | 2,254,381.54 | 0.00 | (2,254,380.54) | (1,959,581.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 265,626.66 | 0.00 | (265,626.66) | (265,626.66) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 17,316.97 | 0.00 | (17,316.97) | (17,316.97) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 282,943.63 | 0.00 | (282,943.63) | (282,943.63) |
| 710 Travel | 0.00 | (45,073.70) | 0.00 | 0.00 | 0.00 | 0.00 | (45,073.70) |
| 7101 Out of State Travel | 0.00 | 16,005.72 | 0.00 | 16,005.72 | 0.00 | (16,005.72) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 22,752.25 | 0.00 | 22,752.25 | 0.00 | (22,752.25) | 0.00 |
| 7102 Foreign Travel | 0.00 | 3,302.97 | 0.00 | 3,302.97 | 0.00 | (3,302.97) | 0.00 |
| 710200 Foreign Travel | 0.00 | 3,012.76 | 0.00 | 3,012.76 | 0.00 | (3,012.76) | 0.00 |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,545.00 | 0.00 | (1,545.00) | (1,545.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,473.00 | 0.00 | (2,473.00) | (2,473.00) |
| *Total: Travel | 0.00 | (0.00) | 0.00 | 49,091.70 | 0.00 | (49,091.70) | (49,091.70) |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 35,068.17 | 0.00 | (35,068.17) | (35,068.17) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 21,885.15 | 0.00 | (21,885.15) | (21,885.15) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 56,953.32 | 0.00 | (56,953.32) | (56,953.32) |
| 71 | Support | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,122.50 | 0.00 | (1,122.50) | (1,122.50) |
| 711000 | Purchasing Cards | 0.00 | 500,000.00 | 0.00 | 2,143.90 | 0.00 | (2,143.90) | 497,856.10 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 63,578.83 | 0.00 | (63,578.83) | (63,578.83) |
| 711100 | Supplies-General | 0.00 | 1,399,500.00 | 0.00 | 14,439.61 | 0.00 | (14,439.61) | 1,385,060.39 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 7,034.76 | 0.00 | (7,034.76) | (7,034.76) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 30,441.98 | 0.00 | (30,441.98) | (30,441.98) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 235.37 | 0.00 | (235.37) | (235.37) |
| 713000 | Printing & Copying-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 4,887.84 | 0.00 | (4,887.84) | (4,887.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,264.14 | 0.00 | (1,264.14) | (1,264.14) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 88.25 | 0.00 | (88.25) | (88.25) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,674.19 | 0.00 | (2,674.19) | (2,674.19) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,235.60 | 0.00 | (7,235.60) | (7,235.60) |
| 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 12,065.54 | 0.00 | (12,065.54) | (12,065.54) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 10,010.42 | 0.00 | (10,010.42) | (10,010.42) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,410.00 | 0.00 | (2,410.00) | (2,410.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,830.63 | 0.00 | (3,830.63) | (3,830.63) |
| 718000 | Telecom-General | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,448.27 | 0.00 | (6,448.27) | (6,448.27) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 27.93 | 0.00 | (27.93) | (27.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,267.52 | 0.00 | (3,267.52) | (3,267.52) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,031.64 | 0.00 | (2,031.64) | (2,031.64) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,467.09 | 0.00 | (4,467.09) | (4,467.09) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | | 0.00 | 3,813,000.00 | 0.00 | 181,341.01 | 0.00 | (181,341.01) | 3,631,658.99 |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 14,693.00 | 0.00 | (14,693.00) | (14,693.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,114.36 | 0.00 | (1,114.36) | (1,114.36) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 37,135.47 | 0.00 | (37,135.47) | (37,135.47) |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 52,942.83 | 0.00 | (52,942.83) | (52,942.83) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 1,061,805.29 | 0.00 | (1,061,805.29) | (1,061,805.29) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 382,346.13 | 0.00 | (382,346.13) | (382,346.13) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,444,151.42 | 0.00 | (1,444,151.42) | (1,444,151.42) |
| **Total Direct Cost Expenditures | 1.00 | 4,107,799.75 | 0.00 | 4,321,805.45 | 0.00 | (4,321,804.45) | (214,005.70) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 73,314.93 | 0.00 | (73,314.93) | (73,314.93) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 214,450.80 | 0.00 | (214,450.80) | (214,450.80) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 287,765.73 | 0.00 | (287,765.73) | (287,765.73) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 287,765.73 | 0.00 | (287,765.73) | (287,765.73) |
| ***Total Expenditures | 1.00 | 4,107,799.75 | 0.00 | 4,609,571.18 | 0.00 | (4,609,570.18) | (501,771.43) |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,153,193.96 | 0.00 | (1,153,192.96) | (1,153,192.96) |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,335,100.00 | 0.00 | 3,028,962.00 | 0.00 | (3,028,962.00) | (1,693,862.00) |
| 531300 Program Income-General | 0.00 | 863,000.00 | 0.00 | 427,745.00 | 0.00 | (427,745.00) | 435,255.00 |
| *Total: Sponsored Programs | 1.00 | 2,198,101.00 | 0.00 | 4,609,900.96 | 0.00 | (4,609,899.96) | (2,411,799.96) |
| ***Total Revenue | 1.00 | 2,198,101.00 | 0.00 | 4,609,900.96 | 0.00 | (4,609,899.96) | (2,411,799.96) |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,234.68 | 118,636.77 | 1,543.35 | (120,180.12) | (120,180.12) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 232.22 | 0.00 | (232.22) | (232.22) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 74.36 | 0.00 | (74.36) | (74.36) |
| 615F10 PAT | 0.00 | 0.00 | 41,969.50 | 2,544,965.72 | 117,724.40 | (2,662,690.12) | (2,662,690.12) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 507.42 | 0.00 | (507.42) | (507.42) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 72.54 | 423.15 | 0.00 | (423.15) | (423.15) |
| 617F10 Operating Staff | 0.00 | 0.00 | 5,158.40 | 52,930.02 | 14,471.60 | (67,401.62) | (67,401.62) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 2,450.00 | 0.00 | (2,450.00) | (2,450.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,548.08 | 0.00 | (1,548.08) | (1,548.08) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 55.15 | 0.00 | 55.15 | 0.00 | (55.15) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 9,228.22 | 364,606.99 | 0.00 | (364,606.99) | (364,606.99) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 104.56 | 0.00 | (104.56) | (104.56) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 55,835.01 | 0.00 | (55,835.01) | (55,835.01) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 15,426.60 | 0.00 | (15,426.60) | (15,426.60) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 175.51 | 0.00 | (175.51) | (175.51) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 6,657.50 | 0.00 | (6,657.50) | (6,657.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (3,000.00) | 0.00 | 7,958.24 | 0.00 | (7,958.24) | (10,958.24) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 3.45 | 6,954.63 | 0.00 | (6,954.63) | (6,954.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 35,589.63 | 3,044,735.33 | 0.00 | (3,044,735.33) | (3,044,735.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 32,581.48 | 0.00 | (32,581.48) | (32,581.48) |
| *Total: Personnel | 0.00 | 55.15 | 93,256.42 | 6,264,858.74 | 133,739.35 | (6,398,598.09) | (6,398,542.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 5.58 | 2,597.81 | 0.00 | (2,597.81) | (2,597.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 15,646.45 | 1,024,918.80 | 43,889.07 | (1,068,807.87) | (1,068,807.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 710.56 | 30,173.39 | 0.00 | (30,173.39) | (30,173.39) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 4,474.34 | 0.00 | (4,474.34) | (4,474.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 16,362.59 | 1,062,164.34 | 43,889.07 | (1,106,053.41) | (1,106,053.41) |
| 710 Travel | 0.00 | 464,135.81 | 0.00 | 0.00 | 0.00 | 0.00 | 464,135.81 |
| 710000 In-State Travel | 0.00 | 3.50 | 0.00 | 3.50 | 0.00 | (3.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 39,963.56 | 0.00 | 39,963.56 | 0.00 | (39,963.56) | 0.00 |
| 710200 Foreign Travel | 0.00 | 25,897.13 | 0.00 | 25,897.13 | 0.00 | (25,897.13) | 0.00 |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B191 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/26 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 29.82 | 7,496.04 | 0.00 | (7,496.04) | (7,496.04) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,715.90 | 0.00 | (1,715.90) | (1,715.90) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18,453.40 | 0.00 | (18,453.40) | (18,453.40) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 155,202.27 | 0.00 | (155,202.27) | (155,202.27) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 72,904.36 | 51,676.55 | (124,580.91) | (124,580.91) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 12,519.08 | 2,729.65 | (15,248.73) | (15,248.73) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 92,690.00 | 0.00 | (92,690.00) | (92,690.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 11,089.00 | 0.00 | (11,089.00) | (11,089.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,037.00 | 0.00 | (3,037.00) | (3,037.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,892.04 | 12,545.00 | (34,437.04) | (34,437.04) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 29,400.00 | 0.00 | (29,400.00) | (29,400.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 3,151.85 | 0.00 | (3,151.85) | (3,151.85) |
| 717256 Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,468.57 | 0.00 | (6,468.57) | (6,468.57) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,446.41 | 0.00 | (1,446.41) | (1,446.41) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 93,506.12 | 0.00 | (93,506.12) | (93,506.12) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 483.80 | 0.00 | (483.80) | (483.80) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60,600.00 | 0.00 | (60,600.00) | (60,600.00) |
| 719200 Other Employee Support | 0.00 | 0.00 | 0.00 | 1,593.15 | 0.00 | (1,593.15) | (1,593.15) |
| 719210 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,265.30 | 0.00 | (1,265.30) | (1,265.30) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 2.10 | 0.00 | (2.10) | (2.10) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 5,798.42 | 0.00 | (5,798.42) | (5,798.42) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 28,368.25 | 0.00 | (28,368.25) | (28,368.25) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 1,447.00 | 0.00 | (1,447.00) | (1,447.00) |
| *Total: Supplies | 2,002,661.36 | 9,052,119.60 | 2,961.36 | 903,487.35 | 89,659.14 | 1,009,514.87 | 8,058,973.11 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,554.10 | 0.00 | (3,554.10) | (3,554.10) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 303.88 | 0.00 | (303.88) | (303.88) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 21,465.53 | 0.00 | (21,465.53) | (21,465.53) |

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|----------------------|-------------------|------------------------|-----------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 59,732.65 | 0.00 | (59,732.65) | (59,732.65) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 85,056.16 | 0.00 | (85,056.16) | (85,056.16) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (18,402.89) | 0.00 | 18,402.89 | 18,402.89 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 1,550,000.00 | 0.00 | 526,801.95 | 0.00 | (526,801.95) | 1,023,198.05 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 66,354.36 | 0.00 | (66,354.36) | (66,354.36) |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 24,520.11 | 0.00 | (24,520.11) | (24,520.11) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 110,845.57 | 0.00 | (110,845.57) | (110,845.57) |
| *Total: Other | 0.00 | 1,775,000.00 | 0.00 | 710,119.10 | 0.00 | (710,119.10) | 1,064,880.90 |
| **Total Direct Cost Expenditures | 2,002,661.36 | 11,357,174.75 | 116,796.67 | 9,256,712.37 | 267,287.56 | (7,521,338.57) | 1,833,174.82 |
| 760300 F&A Expenditures | 439,417.13 | 439,417.13 | 23,359.37 | 1,715,352.16 | 0.00 | (1,275,935.03) | (1,275,935.03) |
| *Total: Indirect Costs | 439,417.13 | 439,417.13 | 23,359.37 | 1,715,352.16 | 0.00 | (1,275,935.03) | (1,275,935.03) |
| **Total Indirect Cost Expenditures | 439,417.13 | 439,417.13 | 23,359.37 | 1,715,352.16 | 0.00 | (1,275,935.03) | (1,275,935.03) |
| ***Total Expenditures | 2,442,078.49 | 11,796,591.88 | 140,156.04 | 10,972,064.53 | 267,287.56 | (8,797,273.60) | 557,239.79 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 8,489,501.33 | 20,250.00 | 9,303,259.43 | 0.00 | (9,303,259.43) | (813,758.10) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 402,371.93 | 0.00 | (402,371.93) | (402,371.93) |
| 531320 Program Income -Board Sales | 0.00 | 0.00 | 6,337.50 | 729,480.94 | 0.00 | (729,480.94) | (729,480.94) |
| 531321 Program Income-Lab Testing | 0.00 | 0.00 | 11,100.00 | 209,412.89 | 0.00 | (209,412.89) | (209,412.89) |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 3,000.00 | 107,502.40 | 0.00 | (107,502.40) | (107,502.40) |
| *Total: Sponsored Programs | 0.00 | 8,489,501.33 | 40,687.50 | 10,752,027.59 | 0.00 | (10,752,027.59) | (2,262,526.26) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570305 Royalty Distribution | 0.00 | 0.00 | 0.00 | 26,550.00 | 0.00 | (26,550.00) | (26,550.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 3,375.00 | 0.00 | (3,375.00) | (3,375.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 29,925.00 | 0.00 | (29,925.00) | (29,925.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 530,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 530,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530,000.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 59,858.83 | 0.00 | (59,858.83) | (59,858.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 81,738.63 | 0.00 | (81,738.63) | (81,738.63) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 141,597.46 | 0.00 | (141,597.46) | (141,597.46) |
| ***Total Revenue | 0.00 | 9,019,501.33 | 40,687.50 | 10,923,550.05 | 0.00 | (10,923,550.05) | (1,904,048.72) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,341.14 | 0.00 | (9,341.14) | (9,341.14) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,333.85 | 0.00 | (1,333.85) | (1,333.85) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,668,071.06 | 0.00 | (1,668,071.06) | (1,668,071.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 18,930.00 | 0.00 | 18,930.00 | 0.00 | (18,930.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 238,896.40 | 0.00 | (238,896.40) | (238,896.40) |
| 617PBN *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3,608.29 | 0.00 | (3,608.29) | (3,608.29) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 11,690.00 | 0.00 | 11,690.00 | 0.00 | (11,690.00) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,047.25 | 0.00 | (1,047.25) | (1,047.25) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,237.20 | 0.00 | (1,237.20) | (1,237.20) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 166,830.88 | 0.00 | (166,830.88) | (166,830.88) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 6,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,490.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 124.75 | 0.00 | (124.75) | (124.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 90,420.66 | 0.00 | (90,420.66) | (90,420.66) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 649.51 | 0.00 | (649.51) | (649.51) |
| *Total: Personnel | 1.00 | 417,861.00 | 0.00 | 2,216,930.99 | 0.00 | (2,216,929.99) | (1,799,069.99) |
| 65TN10 Noncredit Tuition Waiver | 0.00 | 0.00 | 0.00 | 170.84 | 0.00 | (170.84) | (170.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 761,641.41 | 0.00 | (761,641.41) | (761,641.41) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16,534.24 | 0.00 | (16,534.24) | (16,534.24) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 778,346.49 | 0.00 | (778,346.49) | (778,346.49) |
| 710 Travel | 0.00 | (241,423.50) | 0.00 | 0.00 | 0.00 | 0.00 | (241,423.50) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 578.83 | 0.00 | (578.83) | (578.83) |
| 710000 In-State Travel | 0.00 | 143,115.65 | 0.00 | 143,115.65 | 0.00 | (143,115.65) | 0.00 |
| 710010 In-State Travel-Team Travel | 0.00 | 223.34 | 0.00 | 223.34 | 0.00 | (223.34) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 57,701.23 | 0.00 | 57,701.23 | 0.00 | (57,701.23) | 0.00 |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710200 Foreign Travel | 0.00 | 40,352.67 | 0.00 | 40,352.67 | 0.00 | (40,352.67) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,118.60 | 0.00 | (8,118.60) | (8,118.60) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710430 Non-Emp Travel-Consult/Serv Prov | 0.00 | 30.61 | 0.00 | 30.61 | 0.00 | (30.61) | 0.00 |
| *Total: Travel | 0.00 | (0.00) | 0.00 | 250,205.93 | 0.00 | (250,205.93) | (250,205.93) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 43,903.90 | 0.00 | (43,903.90) | (43,903.90) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 39,093.00 | 0.00 | (39,093.00) | (39,093.00) |
| 740040 Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 18,728.00 | 0.00 | (18,728.00) | (18,728.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 101,724.90 | 0.00 | (101,724.90) | (101,724.90) |
| 71 Support | 0.00 | 2,899,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,899,355.00 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 11,075.28 | 0.00 | (11,075.28) | (11,075.28) |
| 711000 Purchasing Cards | 0.00 | 1,000,000.00 | 0.00 | 7,999.86 | 0.00 | (7,999.86) | 992,000.14 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 139,346.00 | 0.00 | (139,346.00) | (139,346.00) |
| 711100 Supplies-General | 0.00 | 3,420,000.00 | 0.00 | 202,273.17 | 0.00 | (202,273.17) | 3,217,726.83 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 346.00 | 0.00 | (346.00) | (346.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 69,101.63 | 0.00 | (69,101.63) | (69,101.63) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 57,015.28 | 0.00 | (57,015.28) | (57,015.28) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,429.00 | 0.00 | (1,429.00) | (1,429.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,370.83 | 0.00 | (4,370.83) | (4,370.83) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,717.38 | 0.00 | (2,717.38) | (2,717.38) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 607.25 | 0.00 | (607.25) | (607.25) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13,709.75 | 0.00 | (13,709.75) | (13,709.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 10,347.46 | 0.00 | (10,347.46) | (10,347.46) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 20,372.75 | 0.00 | (20,372.75) | (20,372.75) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 2,064.50 | 0.00 | (2,064.50) | (2,064.50) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 24,982.15 | 0.00 | (24,982.15) | (24,982.15) |
| 716000 Maintenance & Repairs-General | 0.00 | (370,000.00) | 0.00 | 53,661.41 | 0.00 | (53,661.41) | (423,661.41) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 273.31 | 0.00 | (273.31) | (273.31) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,334.00 | 0.00 | (1,334.00) | (1,334.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,428.25 | 0.00 | (1,428.25) | (1,428.25) |
| 716100 Rentals & Leases-General | 0.00 | (762,245.00) | 0.00 | 28,073.00 | 0.00 | (28,073.00) | (790,318.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 717105 | 0.00 | 0.00 | 0.00 | 4,492.81 | 0.00 | (4,492.81) | (4,492.81) |
| 717106 | 0.00 | 0.00 | 0.00 | 1,097.88 | 0.00 | (1,097.88) | (1,097.88) |
| 717107 | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | (0.60) | (0.60) |
| 717108 | 0.00 | 0.00 | 0.00 | 61.40 | 0.00 | (61.40) | (61.40) |
| 717115 | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7172 | 0.00 | 0.00 | 0.00 | 6,709.12 | 0.00 | (6,709.12) | (6,709.12) |
| 717200 | 0.00 | 0.00 | 0.00 | 5,385.68 | 0.00 | (5,385.68) | (5,385.68) |
| 717238 | 0.00 | 0.00 | 0.00 | 34,498.51 | 0.00 | (34,498.51) | (34,498.51) |
| 717254 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7180 | 0.00 | 0.00 | 0.00 | 20,015.07 | 0.00 | (20,015.07) | (20,015.07) |
| 718000 | 0.00 | 40.00 | 0.00 | 12,664.42 | 0.00 | (12,664.42) | (12,624.42) |
| 718002 | 0.00 | 0.00 | 0.00 | 121,874.22 | 0.00 | (121,874.22) | (121,874.22) |
| 718006 | 0.00 | 0.00 | 0.00 | 1,865.56 | 0.00 | (1,865.56) | (1,865.56) |
| 718014 | 0.00 | 0.00 | 0.00 | 3,393.43 | 0.00 | (3,393.43) | (3,393.43) |
| 718016 | 0.00 | 0.00 | 0.00 | 2,944.75 | 0.00 | (2,944.75) | (2,944.75) |
| 7190 | 0.00 | 0.00 | 0.00 | 22,501.85 | 0.00 | (22,501.85) | (22,501.85) |
| 719000 | 0.00 | 0.00 | 0.00 | 30,885.35 | 0.00 | (30,885.35) | (30,885.35) |
| 7191 | 0.00 | 0.00 | 0.00 | 25,001.20 | 0.00 | (25,001.20) | (25,001.20) |
| 719100 | 0.00 | 0.00 | 0.00 | 22,609.90 | 0.00 | (22,609.90) | (22,609.90) |
| 7192 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 71C5 | 0.00 | 0.00 | 0.00 | 11,085.00 | 0.00 | (11,085.00) | (11,085.00) |
| 71C500 | 0.00 | 0.00 | 0.00 | 106,295.00 | 0.00 | (106,295.00) | (106,295.00) |
| 71C610 | 0.00 | 0.00 | 0.00 | 7,368.64 | 0.00 | (7,368.64) | (7,368.64) |
| 71C615 | 0.00 | 0.00 | 0.00 | 8,528.25 | 0.00 | (8,528.25) | (8,528.25) |
| *Total: Supplies | 0.00 | 6,187,150.00 | 0.00 | 1,108,455.90 | 0.00 | (1,108,455.90) | 5,078,694.10 |
| 721100 | 0.00 | 0.00 | 0.00 | 1,262.50 | 0.00 | (1,262.50) | (1,262.50) |
| 721110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | 0.00 | 0.00 | 0.00 | 4,731.45 | 0.00 | (4,731.45) | (4,731.45) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,993.95 | 0.00 | (5,993.95) | (5,993.95) |
| 7600 | 0.00 | 0.00 | 0.00 | 1,334.00 | 0.00 | (1,334.00) | (1,334.00) |
| 760000 | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 500.00 | 500.00 |
| 760003 | 0.00 | 0.00 | 0.00 | (1,334.00) | 0.00 | 1,334.00 | 1,334.00 |
| 8O10 | (11,642.00) | (11,642.00) | 0.00 | 0.00 | 0.00 | (11,642.00) | (11,642.00) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 801000 Non-Mandatory Transfers Out | 0.00 | 200,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,645.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 309,045.00 | 0.00 | 309,045.00 | 0.00 | (309,045.00) | 0.00 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (184,664.01) | 0.00 | 184,664.01 | 184,664.01 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (588,421.88) | 0.00 | 588,421.88 | 588,421.88 |
| 801039 For Capital Projects (not R&R) | 0.00 | 823,200.00 | 0.00 | 1,405,845.00 | 0.00 | (1,405,845.00) | (582,645.00) |
| *Total: Other | (11,642.00) | 1,321,248.00 | 0.00 | 941,304.11 | 0.00 | (952,946.11) | 379,943.89 |
| 8110 Non-Mandatory Transfers Out | 11,642.00 | 11,642.00 | 0.00 | 11,642.00 | 0.00 | 0.00 | 0.00 |
| *Total: Accts Not Coded to AGRT110 | 11,642.00 | 11,642.00 | 0.00 | 11,642.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 7,937,901.00 | 0.00 | 5,414,604.27 | 0.00 | (5,414,603.27) | 2,523,296.73 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 61,126.53 | 0.00 | (61,126.53) | (61,126.53) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 384,947.38 | 0.00 | (384,947.38) | (384,947.38) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 446,073.91 | 0.00 | (446,073.91) | (446,073.91) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 446,073.91 | 0.00 | (446,073.91) | (446,073.91) |
| ***Total Expenditures | 1.00 | 7,937,901.00 | 0.00 | 5,860,678.18 | 0.00 | (5,860,677.18) | 2,077,222.82 |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,135,984.52 | 0.00 | (1,135,983.52) | (1,135,983.52) |
| 531000 US Corporate Grants & Contracts | 0.00 | 3,026,155.00 | 0.00 | 3,869,055.55 | 0.00 | (3,869,055.55) | (842,900.55) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,700.00 | 0.00 | (4,700.00) | (4,700.00) |
| 531300 Program Income-General | 0.00 | 1,800,000.00 | 0.00 | 838,927.91 | 0.00 | (838,927.91) | 961,072.09 |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 11,140.00 | 0.00 | (11,140.00) | (11,140.00) |
| *Total: Sponsored Programs | 1.00 | 4,826,156.00 | 0.00 | 5,859,867.98 | 0.00 | (5,859,866.98) | (1,033,711.98) |
| ***Total Revenue | 1.00 | 4,826,156.00 | 0.00 | 5,859,867.98 | 0.00 | (5,859,866.98) | (1,033,711.98) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/26 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 6,978.00 | 0.00 | (6,978.00) | (6,978.00) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 78,037.10 | 0.00 | (78,037.10) | (78,037.10) |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 19,934.00 | 0.00 | (19,934.00) | (19,934.00) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,978.01 | 0.00 | (6,978.01) | (6,978.01) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 112,554.27 | 0.00 | (112,554.27) | (112,554.27) |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 6,978.02 | 0.00 | (6,978.02) | (6,978.02) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,667.20 | 0.00 | (9,667.20) | (9,667.20) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 112,862.61 | 2,838.50 | (115,701.11) | (115,701.11) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,791.55 | 0.00 | (1,791.55) | (1,791.55) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,051.20 | 0.00 | (7,051.20) | (7,051.20) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,520.88 | 0.00 | (9,520.88) | (9,520.88) |
| 615F10 PAT | 74,430.00 | 84,080.75 | 37,258.38 | 5,803,795.35 | 104,509.79 | (5,833,875.14) | (5,824,224.39) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,918.75 | 0.00 | (1,918.75) | (1,918.75) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 3,686.45 | 0.00 | (3,686.45) | (3,686.45) |
| 617F10 Operating Staff | 0.00 | 308.97 | 3,494.40 | 367,731.21 | 9,803.20 | (377,534.41) | (377,225.44) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,045.97 | 0.00 | (1,045.97) | (1,045.97) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 2,887.00 | 0.00 | 2,887.00 | 0.00 | (2,887.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 49,371.25 | 0.00 | (49,371.25) | (49,371.25) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 40.93 | 0.00 | (40.93) | (40.93) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 8,795.79 | 600,647.20 | 0.00 | (600,647.20) | (600,647.20) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 539.55 | 0.00 | (539.55) | (539.55) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 66,670.75 | 0.00 | (66,670.75) | (66,670.75) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 29,406.23 | 0.00 | (29,406.23) | (29,406.23) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 18,503.75 | 0.00 | (18,503.75) | (18,503.75) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (2,887.00) | 0.00 | 318,540.54 | 0.00 | (318,540.54) | (321,427.54) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,259.53 | 0.00 | (1,259.53) | (1,259.53) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,937.38 | 589,218.11 | 0.00 | (589,218.11) | (589,218.11) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14,552.73 | 0.00 | (14,552.73) | (14,552.73) |
| *Total: Personnel | 74,430.00 | 84,389.72 | 54,756.75 | 8,252,704.14 | 117,151.49 | (8,295,425.63) | (8,285,465.91) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 40,954.00 | 0.00 | (40,954.00) | (40,954.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,493.50 | 37,922.50 | 13,529.93 | 2,532,175.22 | 37,951.91 | (2,536,633.63) | (2,532,204.63) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/26 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 677.27 | 54,149.27 | 0.00 | (54,149.27) | (54,149.27) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 5,522.74 | 0.00 | (5,522.74) | (5,522.74) |
| *Total: Fringe Benefits | 33,493.50 | 37,922.50 | 14,207.20 | 2,632,801.23 | 37,951.91 | (2,637,259.64) | (2,632,830.64) |
| 710 Travel | 0.00 | 1,914,543.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,914,543.58 |
| 710000 In-State Travel | 0.00 | 6,433.36 | 0.00 | 6,433.36 | 0.00 | (6,433.36) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 81,725.38 | 0.00 | 81,725.38 | 0.00 | (81,725.38) | 0.00 |
| 710200 Foreign Travel | 0.00 | 47,147.68 | 0.00 | 47,147.68 | 0.00 | (47,147.68) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,759.95 | 0.00 | (6,759.95) | (6,759.95) |
| 710400 Student or Non-Emp Travel | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,158.25 | 0.00 | (2,158.25) | (2,158.25) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 2,141.00 | 0.00 | (2,141.00) | (2,141.00) |
| 710D15 Domestic Travel NH - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,516.61 | 0.00 | (1,516.61) | (1,516.61) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 9,291.60 | 0.00 | (9,291.60) | (9,291.60) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 389.01 | 0.00 | (389.01) | (389.01) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,493.06 | 0.00 | (2,493.06) | (2,493.06) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 333.00 | 0.00 | (333.00) | (333.00) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,089.56 | 0.00 | (1,089.56) | (1,089.56) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 632.50 | 0.00 | (632.50) | (632.50) |
| 710N01 Nonemp/Stud Travl - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 762.50 | 0.00 | (762.50) | (762.50) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 222.00 | 0.00 | (222.00) | (222.00) |
| *Total: Travel | 0.00 | 2,050,000.00 | 0.00 | 164,865.46 | 0.00 | (164,865.46) | 1,885,134.54 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 67,512.98 | 0.00 | (67,512.98) | (67,512.98) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 67,512.98 | 0.00 | (67,512.98) | (67,512.98) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 1,405.14 | 3,259.05 | 0.00 | (3,259.05) | (3,259.05) |
| 711100 Supplies-General | 0.00 | 23,018,386.74 | 1,847.19 | 357,474.68 | 6,133.81 | (363,608.49) | 22,654,778.25 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 482.15 | 0.00 | (482.15) | (482.15) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 97.99 | 0.00 | (97.99) | (97.99) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 53,418.99 | 0.00 | (53,418.99) | (53,418.99) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 505,962.54 | 12,160.00 | (518,122.54) | (518,122.54) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 124,702.33 | 0.00 | (124,702.33) | (124,702.33) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 117.16 | 253.75 | (370.91) | (370.91) |
| 711159 Supplies- Safety & Security | 0.00 | 0.00 | 0.00 | 6,992.45 | 0.00 | (6,992.45) | (6,992.45) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 3,499.69 | 0.00 | (3,499.69) | (3,499.69) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 213.73 | 0.00 | (213.73) | (213.73) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 2,569.82 | 0.00 | (2,569.82) | (2,569.82) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 795.00 | 0.00 | (795.00) | (795.00) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 579.00 | 0.00 | (579.00) | (579.00) |
| 7112 Research Supplies | 1,279,589.51 | 1,279,589.51 | 0.00 | 0.00 | 0.00 | 1,279,589.51 | 1,279,589.51 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,297.39 | 0.00 | (9,297.39) | (9,297.39) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 15,852.70 | 850.00 | (16,702.70) | (16,702.70) |
| 713040 Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 714000 Postage-General | 0.00 | 0.00 | 45.22 | 7,408.99 | 0.00 | (7,408.99) | (7,408.99) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,932.48 | 0.00 | (1,932.48) | (1,932.48) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 98.21 | 0.00 | (98.21) | (98.21) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,317.55 | 0.00 | (3,317.55) | (3,317.55) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 119,236.96 | 1,667.00 | (120,903.96) | (120,903.96) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 17,153.35 | 441.69 | (17,595.04) | (17,595.04) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,164.73 | 0.00 | (1,164.73) | (1,164.73) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 86,964.16 | 6,409.86 | (93,374.02) | (93,374.02) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 1,550.20 | 0.00 | (1,550.20) | (1,550.20) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,556.50 | 0.00 | (3,556.50) | (3,556.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 50,461.87 | 0.00 | (50,461.87) | (50,461.87) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717100 Financial Services-General | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 38,243.53 | 0.00 | (38,243.53) | (38,243.53) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 806.71 | 0.00 | (806.71) | (806.71) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 | (153.00) | (153.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 66.80 | 41,165.05 | 715.95 | (41,881.00) | (41,881.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 224.98 | 0.00 | (224.98) | (224.98) |
| 71720A Custom Uniform Costs | 0.00 | 0.00 | 0.00 | 7,178.40 | 0.00 | (7,178.40) | (7,178.40) |
| 717213 Service-Facilities Main Repr Contr | 0.00 | 0.00 | 0.00 | 144,711.93 | 0.00 | (144,711.93) | (144,711.93) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 478,320.27 | 127,290.00 | (605,610.27) | (605,610.27) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 56,017.33 | 0.00 | (56,017.33) | (56,017.33) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/26 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|-------------------------|-------------------------------------|---------------------|-------------------------|-----------------|---------------------|--------------------|-----------------------|----------------------|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 14,282.03 | 0.00 | (14,282.03) | (14,282.03) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 177,094.16 | 0.00 | (177,094.16) | (177,094.16) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 718.10 | 0.00 | (718.10) | (718.10) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 2,380.96 | 0.00 | (2,380.96) | (2,380.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,442.65 | 0.00 | (2,442.65) | (2,442.65) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 192,046.68 | 0.00 | (192,046.68) | (192,046.68) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 5,740.97 | 0.00 | (5,740.97) | (5,740.97) |
| 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 2,494.96 | 0.00 | (2,494.96) | (2,494.96) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 87.43 | 0.00 | (87.43) | (87.43) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100,199.07 | 0.00 | (100,199.07) | (100,199.07) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 54,963.00 | 0.00 | (54,963.00) | (54,963.00) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 12,569.00 | 0.00 | (12,569.00) | (12,569.00) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 5,767.41 | 0.00 | (5,767.41) | (5,767.41) |
| 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 | 4,043.83 | 0.00 | (4,043.83) | (4,043.83) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 613.78 | 0.00 | (613.78) | (613.78) |
| 71C500 | Taxes | 0.00 | 0.00 | 0.00 | 344,399.03 | 0.00 | (344,399.03) | (344,399.03) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 6,563.00 | 0.00 | (6,563.00) | (6,563.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 1,791.00 | 0.00 | (1,791.00) | (1,791.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 683.81 | 9,851.15 | 0.00 | (9,851.15) | (9,851.15) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 596.24 | 0.00 | (596.24) | (596.24) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 5,852.90 | 0.00 | (5,852.90) | (5,852.90) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 | 66.90 | 0.00 | (66.90) | (66.90) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 9,985.56 | 0.00 | (9,985.56) | (9,985.56) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 38,952.00 | 0.00 | (38,952.00) | (38,952.00) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 20,130.51 | 0.00 | (20,130.51) | (20,130.51) |
| 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 5,042.00 | 0.00 | (5,042.00) | (5,042.00) |
| 780016 | Co-Gen Natural Gas | 0.00 | 0.00 | 0.00 | 22.62 | 0.00 | (22.62) | (22.62) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 43,912.89 | 0.00 | (43,912.89) | (43,912.89) |
| *Total: Supplies | | 1,279,589.51 | 24,297,976.25 | 4,048.16 | 3,214,246.50 | 155,922.06 | (2,090,579.05) | 20,927,807.69 |
| 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 2,964.00 | 0.00 | (2,964.00) | (2,964.00) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,322.00 | 0.00 | (7,322.00) | (7,322.00) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|----------------------|-------------------|------------------------|-----------------------|
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 237.85 | 0.00 | (237.85) | (237.85) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 91,828.37 | 0.00 | (91,828.37) | (91,828.37) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 102,766.22 | 0.00 | (102,766.22) | (102,766.22) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (6,839.00) | 0.00 | 6,839.00 | 6,839.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (450,353.15) | 0.00 | 450,353.15 | 450,353.15 |
| 801012 NonMand Tran Out-Auxiliary Funds | 0.00 | 1,150,000.00 | 0.00 | 1,903,475.95 | 0.00 | (1,903,475.95) | (753,475.95) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,811,867.16 | 0.00 | (1,811,867.16) | (1,811,867.16) |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 7,488,465.76 | 0.00 | (7,488,465.76) | (7,488,465.76) |
| *Total: Other | 0.00 | 1,150,000.00 | 100.00 | 10,746,716.72 | 0.00 | (10,746,716.72) | (9,596,716.72) |
| 761000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (46,000.91) | 0.00 | 46,000.91 | 46,000.91 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (46,000.91) | 0.00 | 46,000.91 | 46,000.91 |
| **Total Direct Cost Expenditures | 1,387,513.01 | 27,620,288.47 | 73,112.11 | 25,135,612.34 | 311,025.46 | (24,059,124.79) | 2,173,650.67 |
| 760300 F&A Expenditures | 319,897.38 | 319,897.38 | 14,622.46 | 2,909,700.58 | 0.00 | (2,589,803.20) | (2,589,803.20) |
| *Total: Indirect Costs | 319,897.38 | 319,897.38 | 14,622.46 | 2,909,700.58 | 0.00 | (2,589,803.20) | (2,589,803.20) |
| **Total Indirect Cost Expenditures | 319,897.38 | 319,897.38 | 14,622.46 | 2,909,700.58 | 0.00 | (2,589,803.20) | (2,589,803.20) |
| ***Total Expenditures | 1,707,410.39 | 27,940,185.85 | 87,734.57 | 28,045,312.92 | 311,025.46 | (26,648,927.99) | (416,152.53) |

Revenue

| | | | | | | | |
|--|-------------|----------------------|------------------|----------------------|-------------|------------------------|-----------------------|
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 19,375,533.29 | 50,032.01 | 25,658,681.76 | 0.00 | (25,658,681.76) | (6,283,148.47) |
| 531300 Program Income-General | 0.00 | 0.00 | 625.00 | 786,911.42 | 0.00 | (786,911.42) | (786,911.42) |
| 531320 Program Income -Board Sales | 0.00 | 0.00 | 2,584.00 | 259,926.86 | 0.00 | (259,926.86) | (259,926.86) |
| 531321 Program Income-Lab Testing | 0.00 | 0.00 | 17,133.33 | 516,233.82 | 0.00 | (516,233.82) | (516,233.82) |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 27,708.33 | 728,311.66 | 0.00 | (728,311.66) | (728,311.66) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 7,725.00 | 0.00 | (7,725.00) | (7,725.00) |
| *Total: Sponsored Programs | 0.00 | 19,375,533.29 | 98,082.67 | 27,957,790.52 | 0.00 | (27,957,790.52) | (8,582,257.23) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 18,730.00 | 0.00 | (18,730.00) | (18,730.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| 570303 Miscellaneous Sources | 0.00 | 0.00 | 109.00 | 31,075.93 | 0.00 | (31,075.93) | (31,075.93) |
| 570305 Royalty Distribution | 0.00 | 0.00 | 0.00 | 201,206.49 | 0.00 | (201,206.49) | (201,206.49) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 117,515.98 | 0.00 | (117,515.98) | (117,515.98) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 109.00 | 368,528.40 | 0.00 | (368,528.40) | (368,528.40) |
| 59ZZ00 Other Aux Revenue | 0.00 | 6,295,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,295,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 6,295,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,295,000.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 140,531.00 | 0.00 | (140,531.00) | (140,531.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 20,690.82 | 184,122.32 | 0.00 | (184,122.32) | (184,122.32) |
| *Total: Transfers In | 0.00 | 0.00 | 20,690.82 | 324,653.32 | 0.00 | (324,653.32) | (324,653.32) |
| ***Total Revenue | 0.00 | 25,670,533.29 | 118,882.49 | 28,650,972.24 | 0.00 | (28,650,972.24) | (2,980,438.95) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIPM - UNH Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 13,461.54 | 80,769.24 | 37,759.59 | (118,528.83) | (118,528.83) |
| *Total: Personnel | 0.00 | 0.00 | 13,461.54 | 80,769.24 | 37,759.59 | (118,528.83) | (118,528.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,234.62 | 21,340.57 | 12,536.18 | (33,876.75) | (33,876.75) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 2,234.62 | 21,340.57 | 12,536.18 | (33,876.75) | (33,876.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 15,696.16 | 102,109.81 | 50,295.77 | (152,405.58) | (152,405.58) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 3,139.22 | 20,421.90 | 0.00 | (20,421.90) | (20,421.90) |
| *Total: Indirect Costs | 0.00 | 0.00 | 3,139.22 | 20,421.90 | 0.00 | (20,421.90) | (20,421.90) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 3,139.22 | 20,421.90 | 0.00 | (20,421.90) | (20,421.90) |
| ***Total Expenditures | 0.00 | 0.00 | 18,835.38 | 122,531.71 | 50,295.77 | (172,827.48) | (172,827.48) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (9,650.75) | 0.00 | 0.00 | 0.00 | 0.00 | (9,650.75) |
| 617F10 Operating Staff | 0.00 | (308.97) | 0.00 | 0.00 | 0.00 | 0.00 | (308.97) |
| *Total: Personnel | 0.00 | (9,959.72) | 0.00 | 0.00 | 0.00 | 0.00 | (9,959.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,429.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,429.00) |
| *Total: Fringe Benefits | 0.00 | (4,429.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,429.00) |
| **Total Direct Cost Expenditures | 0.00 | (14,388.72) | 0.00 | 0.00 | 0.00 | 0.00 | (14,388.72) |
| ***Total Expenditures | 0.00 | (14,388.72) | 0.00 | 0.00 | 0.00 | 0.00 | (14,388.72) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------|-----------------------|-------------------------|-----------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 8O10 Non-Mandatory Transfers Out | (1,794,000.00) | (1,794,000.00) | 0.00 | 0.00 | 0.00 | (1,794,000.00) | (1,794,000.00) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (1,794,000.00) | 0.00 | 1,794,000.00 | 1,794,000.00 |
| *Total: Other | (1,794,000.00) | (1,794,000.00) | 0.00 | (1,794,000.00) | 0.00 | 0.00 | 0.00 |
| 8110 Non-Mandatory Transfers Out | 1,794,000.00 | 1,794,000.00 | 0.00 | 1,794,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Accts Not Coded to AGRT110 | 1,794,000.00 | 1,794,000.00 | 0.00 | 1,794,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 846,173.00 | 0.00 | (846,172.00) | (846,172.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (846,173.00) | 0.00 | 846,173.00 | 846,173.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,066.75 | 0.00 | (9,066.75) | (9,066.75) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,833.00 | 0.00 | (3,833.00) | (3,833.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,929.07 | 0.00 | (4,929.07) | (4,929.07) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,408.39 | 0.00 | (5,408.39) | (5,408.39) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 23,237.21 | 0.00 | (23,236.21) | (23,236.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,096.42 | 0.00 | (2,096.42) | (2,096.42) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,096.42 | 0.00 | (2,096.42) | (2,096.42) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 127.51 | 0.00 | (127.51) | (127.51) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,365.56 | 0.00 | (1,365.56) | (1,365.56) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,493.07 | 0.00 | (1,493.07) | (1,493.07) |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 4,554.00 | 0.00 | (4,554.00) | (4,554.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,554.00 | 0.00 | (4,554.00) | (4,554.00) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 22,920.20 | 0.00 | (22,920.20) | (22,920.20) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 22,920.20 | 0.00 | (22,920.20) | (22,920.20) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 54,300.90 | 0.00 | (54,299.90) | (54,299.90) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,138.10 | 0.00 | (3,138.10) | (3,138.10) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,138.10 | 0.00 | (3,138.10) | (3,138.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,138.10 | 0.00 | (3,138.10) | (3,138.10) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 57,439.00 | 0.00 | (57,438.00) | (57,438.00) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 41,884.00 | 0.00 | (41,883.00) | (41,883.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 15,555.00 | 0.00 | (15,555.00) | (15,555.00) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 57,439.00 | 0.00 | (57,438.00) | (57,438.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 57,439.00 | 0.00 | (57,438.00) | (57,438.00) |

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 67,050.00 | 0.00 | (67,050.00) | (67,050.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,645.55 | 0.00 | (2,645.55) | (2,645.55) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,267.00 | 0.00 | (28,267.00) | (28,267.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 383,251.48 | 0.00 | (383,251.48) | (383,251.48) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 17,602.00 | 0.00 | (17,602.00) | (17,602.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 183.50 | 0.00 | (183.50) | (183.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 148,244.10 | 0.00 | (148,244.10) | (148,244.10) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 97.36 | 0.00 | (97.36) | (97.36) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 593,246.68 | 0.00 | (593,246.68) | (593,246.68) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,252.71 | 0.00 | (2,252.71) | (2,252.71) |
| *Total: Personnel | | 1.00 | 30,001.00 | 0.00 | 1,243,340.38 | 0.00 | (1,243,339.38) | (1,213,339.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 155,132.72 | 0.00 | (155,132.72) | (155,132.72) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9,556.98 | 0.00 | (9,556.98) | (9,556.98) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 164,689.70 | 0.00 | (164,689.70) | (164,689.70) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 26.40 | 0.00 | (26.40) | (26.40) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1.52 | 0.00 | (1.52) | (1.52) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 24,110.15 | 0.00 | (24,110.15) | (24,110.15) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,034.65 | 0.00 | (14,034.65) | (14,034.65) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,199.40 | 0.00 | (5,199.40) | (5,199.40) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,621.34 | 0.00 | (4,621.34) | (4,621.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 49,343.46 | 0.00 | (49,343.46) | (49,343.46) |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 11,154.00 | 0.00 | (11,154.00) | (11,154.00) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 11,154.00 | 0.00 | (11,154.00) | (11,154.00) |
| 71 | Support | 0.00 | 1,350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350,000.00 |
| 711000 | Purchasing Cards | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 15,635.89 | 0.00 | (15,635.89) | (15,635.89) |

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711100 Supplies-General | 0.00 | 560,000.00 | 0.00 | (2,674.97) | 0.00 | 2,674.97 | 562,674.97 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 408.95 | 0.00 | (408.95) | (408.95) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,101.41 | 0.00 | (2,101.41) | (2,101.41) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 7.98 | 0.00 | (7.98) | (7.98) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (9,312.36) | 0.00 | 9,312.36 | 9,312.36 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,140.61 | 0.00 | (1,140.61) | (1,140.61) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 582.53 | 0.00 | (582.53) | (582.53) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 541.44 | 0.00 | (541.44) | (541.44) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,037.02 | 0.00 | (1,037.02) | (1,037.02) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,975.35 | 0.00 | (3,975.35) | (3,975.35) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,949.00 | 0.00 | (4,949.00) | (4,949.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 4,589.29 | 0.00 | (4,589.29) | (4,589.29) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,866.15 | 0.00 | (5,866.15) | (5,866.15) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 309.62 | 0.00 | (309.62) | (309.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 455.02 | 0.00 | (455.02) | (455.02) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,156.06 | 0.00 | (4,156.06) | (4,156.06) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,399.40 | 0.00 | (1,399.40) | (1,399.40) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Supplies | 0.00 | 2,260,000.00 | 0.00 | 40,599.39 | 0.00 | (40,599.39) | 2,219,400.61 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 10,797.50 | 0.00 | (10,797.50) | (10,797.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 12,924.00 | 0.00 | (12,924.00) | (12,924.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,131.80 | 0.00 | (8,131.80) | (8,131.80) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 31,853.30 | 0.00 | (31,853.30) | (31,853.30) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (20,464.66) | 0.00 | 20,464.66 | 20,464.66 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (98,544.80) | 0.00 | 98,544.80 | 98,544.80 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (119,009.46) | 0.00 | 119,009.46 | 119,009.46 |
| **Total Direct Cost Expenditures | 1.00 | 2,290,001.00 | 0.00 | 1,421,970.77 | 0.00 | (1,421,969.77) | 868,030.23 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 48,780.57 | 0.00 | (48,780.57) | (48,780.57) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 105,317.66 | 0.00 | (105,317.66) | (105,317.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 154,098.23 | 0.00 | (154,098.23) | (154,098.23) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 154,098.23 | 0.00 | (154,098.23) | (154,098.23) |
| ***Total Expenditures | 1.00 | 2,290,001.00 | 0.00 | 1,576,069.00 | 0.00 | (1,576,068.00) | 713,932.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 538,401.00 | 0.00 | (538,400.00) | (538,400.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 609,150.00 | 0.00 | 870,316.00 | 0.00 | (870,316.00) | (261,166.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 20,665.00 | 0.00 | (20,665.00) | (20,665.00) |
| 531300 Program Income-General | 0.00 | 370,000.00 | 0.00 | 146,687.00 | 0.00 | (146,687.00) | 223,313.00 |
| *Total: Sponsored Programs | 1.00 | 979,151.00 | 0.00 | 1,576,069.00 | 0.00 | (1,576,068.00) | (596,918.00) |
| ***Total Revenue | 1.00 | 979,151.00 | 0.00 | 1,576,069.00 | 0.00 | (1,576,068.00) | (596,918.00) |

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,583.03 | 0.00 | (3,583.03) | (3,583.03) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 3,583.03 | 0.00 | (3,582.03) | (3,582.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,289.91 | 0.00 | (1,289.91) | (1,289.91) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,289.91 | 0.00 | (1,289.91) | (1,289.91) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 25.39 | 0.00 | (25.39) | (25.39) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 25.39 | 0.00 | (25.39) | (25.39) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 20,054.81 | 0.00 | (20,054.81) | (20,054.81) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 20,054.81 | 0.00 | (20,054.81) | (20,054.81) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 24,953.14 | 0.00 | (24,952.14) | (24,952.14) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 489.86 | 0.00 | (489.86) | (489.86) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 489.86 | 0.00 | (489.86) | (489.86) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 489.86 | 0.00 | (489.86) | (489.86) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 25,443.00 | 0.00 | (25,442.00) | (25,442.00) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 20,485.00 | 0.00 | (20,484.00) | (20,484.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 4,958.00 | 0.00 | (4,958.00) | (4,958.00) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 25,443.00 | 0.00 | (25,442.00) | (25,442.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 25,443.00 | 0.00 | (25,442.00) | (25,442.00) |

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,831.42 | 0.00 | (10,831.42) | (10,831.42) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 13,752.62 | 0.00 | (13,752.62) | (13,752.62) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 24,584.04 | 0.00 | (24,583.04) | (24,583.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 909.84 | 0.00 | (909.84) | (909.84) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 909.84 | 0.00 | (909.84) | (909.84) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 3,512.68 | 0.00 | (3,512.68) | (3,512.68) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 11.87 | 0.00 | (11.87) | (11.87) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 651.05 | 0.00 | (651.05) | (651.05) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 4,575.60 | 0.00 | (4,575.60) | (4,575.60) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 4,366.53 | 0.00 | (4,366.53) | (4,366.53) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 4,366.53 | 0.00 | (4,366.53) | (4,366.53) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 34,436.01 | 0.00 | (34,435.01) | (34,435.01) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,006.99 | 0.00 | (3,006.99) | (3,006.99) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,006.99 | 0.00 | (3,006.99) | (3,006.99) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,006.99 | 0.00 | (3,006.99) | (3,006.99) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 37,443.00 | 0.00 | (37,442.00) | (37,442.00) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 26,775.00 | 0.00 | (26,774.00) | (26,774.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 10,668.00 | 0.00 | (10,668.00) | (10,668.00) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 37,443.00 | 0.00 | (37,442.00) | (37,442.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 37,443.00 | 0.00 | (37,442.00) | (37,442.00) |

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | Effective Date: | 02/05/2020 | IDC Basis Code: | TDC |
| Sponsor ID: | 14B200 | Term Date: | | IDC Rate Code: | IDC20 20.00% |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST 20 |
| FRAGRNT Start/End Date: | 7/1/99 - 1/22/20 | Expend End Date: | | Rev Account: | Fund Type Level 2 P1 |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 69,616.81 | 0.00 | (69,616.81) | (69,616.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,062.46 | 0.00 | (15,062.46) | (15,062.46) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 | (125.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 86.91 | 0.00 | (86.91) | (86.91) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 44,658.37 | 0.00 | (44,658.37) | (44,658.37) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 852.75 | 0.00 | (852.75) | (852.75) |
| *Total: Personnel | 1.00 | 30,001.00 | 0.00 | 133,902.30 | 0.00 | (133,901.30) | (103,901.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 29,374.16 | 0.00 | (29,374.16) | (29,374.16) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 671.55 | 0.00 | (671.55) | (671.55) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 30,045.71 | 0.00 | (30,045.71) | (30,045.71) |
| 71 Support | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711000 Purchasing Cards | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 711100 Supplies-General | 0.00 | 99,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,500.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,201.33 | 0.00 | (3,201.33) | (3,201.33) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 334.35 | 0.00 | (334.35) | (334.35) |
| 713000 Printing & Copying-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 163.56 | 0.00 | (163.56) | (163.56) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 38.74 | 0.00 | (38.74) | (38.74) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 4,664.08 | 0.00 | (4,664.08) | (4,664.08) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,058.25 | 0.00 | (3,058.25) | (3,058.25) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 744.48 | 0.00 | (744.48) | (744.48) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,752.44 | 0.00 | (1,752.44) | (1,752.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.02 | 0.00 | (18.02) | (18.02) |
| *Total: Supplies | 0.00 | 235,000.00 | 0.00 | 13,975.25 | 0.00 | (13,975.25) | 221,024.75 |

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 415.39 | 0.00 | (415.39) | (415.39) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 111,209.20 | 0.00 | (111,209.20) | (111,209.20) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 135.55 | 0.00 | (135.55) | (135.55) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,567.28 | 0.00 | (4,567.28) | (4,567.28) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 12.40 | 0.00 | (12.40) | (12.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 24,546.56 | 0.00 | (24,546.56) | (24,546.56) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 122.51 | 0.00 | (122.51) | (122.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 144,118.89 | 0.00 | (144,118.89) | (144,118.89) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 136.14 | 0.00 | (136.14) | (136.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 47,755.87 | 0.00 | (47,755.87) | (47,755.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 543.60 | 0.00 | (543.60) | (543.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 48,435.61 | 0.00 | (48,435.61) | (48,435.61) |
| 710 Travel | 0.00 | 70,806.69 | 0.00 | 0.00 | 0.00 | 0.00 | 70,806.69 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,193.31 | 0.00 | 4,193.31 | 0.00 | (4,193.31) | 0.00 |
| *Total: Travel | 0.00 | 75,000.00 | 0.00 | 4,193.31 | 0.00 | (4,193.31) | 70,806.69 |
| 711100 Supplies-General | 0.00 | 221,969.00 | 0.00 | 231.38 | 0.00 | (231.38) | 221,737.62 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 507.50 | 0.00 | (507.50) | (507.50) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,627.61 | 0.00 | (2,627.61) | (2,627.61) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 16.51 | 0.00 | (16.51) | (16.51) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.59 | 0.00 | (3.59) | (3.59) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 452.75 | 0.00 | (452.75) | (452.75) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,843.78 | 0.00 | (1,843.78) | (1,843.78) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,527.69 | 0.00 | (1,527.69) | (1,527.69) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 757.00 | 0.00 | (757.00) | (757.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 5.60 | 0.00 | (5.60) | (5.60) |

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,362.57 | 0.00 | (3,362.57) | (3,362.57) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 11.95 | 0.00 | (11.95) | (11.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.69 | 0.00 | (30.69) | (30.69) |
| *Total: Supplies | 0.00 | 221,969.00 | 0.00 | 11,378.62 | 0.00 | (11,378.62) | 210,590.38 |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 46,847.98 | 0.00 | (46,847.98) | (46,847.98) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 775,000.00 | 0.00 | 194,357.79 | 0.00 | (194,357.79) | 580,642.21 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 55,726.08 | 0.00 | (55,726.08) | (55,726.08) |
| *Total: Other | 0.00 | 845,000.00 | 0.00 | 296,931.85 | 0.00 | (296,931.85) | 548,068.15 |
| **Total Direct Cost Expenditures | 0.00 | 1,141,969.00 | 0.00 | 505,151.78 | 0.00 | (505,151.78) | 636,817.22 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 43,598.22 | 0.00 | (43,598.22) | (43,598.22) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 43,598.22 | 0.00 | (43,598.22) | (43,598.22) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 43,598.22 | 0.00 | (43,598.22) | (43,598.22) |
| ***Total Expenditures | 0.00 | 1,141,969.00 | 0.00 | 548,750.00 | 0.00 | (548,750.00) | 593,219.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,166,969.00 | 0.00 | 548,750.00 | 0.00 | (548,750.00) | 618,219.00 |
| *Total: Sponsored Programs | 0.00 | 1,166,969.00 | 0.00 | 548,750.00 | 0.00 | (548,750.00) | 618,219.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| ***Total Revenue | 0.00 | 1,241,969.00 | 0.00 | 548,750.00 | 0.00 | (548,750.00) | 693,219.00 |

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,800.00 | 0.00 | (20,800.00) | (20,800.00) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 267.00 | 0.00 | (267.00) | (267.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,346.00 | 0.00 | (15,346.00) | (15,346.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 59,753.71 | 0.00 | (59,753.71) | (59,753.71) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,362.34 | 0.00 | (14,362.34) | (14,362.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 125,842.89 | 0.00 | (125,842.89) | (125,842.89) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 681.78 | 0.00 | (681.78) | (681.78) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 237,553.72 | 0.00 | (237,552.72) | (237,552.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 23,732.17 | 0.00 | (23,732.17) | (23,732.17) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 274.70 | 0.00 | (274.70) | (274.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 24,006.87 | 0.00 | (24,006.87) | (24,006.87) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 592.07 | 0.00 | (592.07) | (592.07) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 598.97 | 0.00 | (598.97) | (598.97) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 12,357.24 | 0.00 | (12,357.24) | (12,357.24) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 12,357.24 | 0.00 | (12,357.24) | (12,357.24) |
| 71 Support | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 47,829.93 | 0.00 | (47,829.93) | (47,829.93) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (19,706.59) | 0.00 | 19,706.59 | 19,706.59 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 433.48 | 0.00 | (433.48) | (433.48) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 521.51 | 0.00 | (521.51) | (521.51) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (375.10) | 0.00 | 375.10 | 375.10 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 47.58 | 0.00 | (47.58) | (47.58) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,150.81 | 0.00 | (3,150.81) | (3,150.81) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 407.11 | 0.00 | (407.11) | (407.11) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 9.20 | 0.00 | (9.20) | (9.20) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,290.49 | 0.00 | (9,290.49) | (9,290.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.16 | 0.00 | (68.16) | (68.16) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 0.00 | 400,000.00 | 0.00 | 49,176.58 | 0.00 | (49,176.58) | 350,823.42 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 17,695.50 | 0.00 | (17,695.50) | (17,695.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 17,695.50 | 0.00 | (17,695.50) | (17,695.50) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 198,233.71 | 0.00 | (198,233.71) | (198,233.71) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,720.19 | 0.00 | (3,720.19) | (3,720.19) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 201,953.90 | 0.00 | (201,953.90) | (201,953.90) |
| **Total Direct Cost Expenditures | 1.00 | 400,001.00 | 0.00 | 543,342.78 | 0.00 | (543,341.78) | (143,341.78) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,011.57 | 0.00 | (33,011.57) | (33,011.57) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,127.45 | 0.00 | (1,127.45) | (1,127.45) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 34,139.02 | 0.00 | (34,139.02) | (34,139.02) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 34,139.02 | 0.00 | (34,139.02) | (34,139.02) |
| ***Total Expenditures | 1.00 | 400,001.00 | 0.00 | 577,481.80 | 0.00 | (577,480.80) | (177,480.80) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 226,939.00 | 0.00 | (226,938.00) | (226,938.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 172,842.00 | 0.00 | (172,842.00) | (172,842.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 26,150.80 | 0.00 | (26,150.80) | (26,150.80) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 151,550.00 | 0.00 | (151,550.00) | (151,550.00) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 577,481.80 | 0.00 | (577,480.80) | (577,480.80) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 577,481.80 | 0.00 | (577,480.80) | (577,480.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCSJ
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

| | | | | | | | |
|-------------------------|------------|---------------------------------------|--------|--------|-------------------|-------|--------|
| Fund Information | | Fund Indirect Cost Information | | | Budget Controls | | STDBUD |
| Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER | |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO | |
| Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | | |
| Rev Account: | | Fund Type Level 2 | P1 | | | | |

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B203 - Fibre Channel

Status: Closing - OSR/Central Off Review

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 180,131.98 | 0.00 | (180,131.98) | (180,131.98) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,324.60 | 0.00 | (4,324.60) | (4,324.60) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 115,950.50 | 0.00 | (115,950.50) | (115,950.50) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 245,648.25 | 0.00 | (245,648.25) | (245,648.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,775.00 | 0.00 | (2,775.00) | (2,775.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,277.38 | 0.00 | (22,277.38) | (22,277.38) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 96.96 | 0.00 | (96.96) | (96.96) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 227,341.15 | 0.00 | (227,341.15) | (227,341.15) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,312.83 | 0.00 | (1,312.83) | (1,312.83) |
| *Total: Personnel | 1.00 | 85,001.00 | 0.00 | 800,108.65 | 0.00 | (800,107.65) | (715,107.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 103,469.23 | 0.00 | (103,469.23) | (103,469.23) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,631.48 | 0.00 | (3,631.48) | (3,631.48) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 107,100.71 | 0.00 | (107,100.71) | (107,100.71) |
| 710 Travel | 0.00 | (26,150.53) | 0.00 | 0.00 | 0.00 | 0.00 | (26,150.53) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 19.90 | 0.00 | (19.90) | (19.90) |
| 7101 Out of State Travel | 0.00 | 13,268.14 | 0.00 | 13,268.14 | 0.00 | (13,268.14) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 9,455.06 | 0.00 | 9,455.06 | 0.00 | (9,455.06) | 0.00 |
| 7102 Foreign Travel | 0.00 | 1,775.70 | 0.00 | 1,775.70 | 0.00 | (1,775.70) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,651.63 | 0.00 | 1,651.63 | 0.00 | (1,651.63) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 26,320.43 | 0.00 | (26,320.43) | (26,320.43) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 24,015.00 | 0.00 | (24,015.00) | (24,015.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 24,015.00 | 0.00 | (24,015.00) | (24,015.00) |
| 71 Support | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 |
| 711000 Purchasing Cards | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | (6,468.27) | 0.00 | 6,468.27 | 6,468.27 |

Grant: 14B203 - Fibre Channel

Status: Closing - OSR/Central Off Review

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711100 Supplies-General | 0.00 | 295,000.00 | 0.00 | (3,902.99) | 0.00 | 3,902.99 | 298,902.99 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 3,005.05 | 0.00 | (3,005.05) | (3,005.05) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | (264.00) | (264.00) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (15,731.49) | 0.00 | 15,731.49 | 15,731.49 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 3,342.10 | 0.00 | (3,342.10) | (3,342.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,407.22 | 0.00 | (4,407.22) | (4,407.22) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,480.89 | 0.00 | (1,480.89) | (1,480.89) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | (3,728.44) | 0.00 | 3,728.44 | 3,728.44 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,934.95 | 0.00 | (6,934.95) | (6,934.95) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,999.00 | 0.00 | (1,999.00) | (1,999.00) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 578.76 | 0.00 | (578.76) | (578.76) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,499.47 | 0.00 | (1,499.47) | (1,499.47) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,549.97 | 0.00 | (3,549.97) | (3,549.97) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,008.32 | 0.00 | (1,008.32) | (1,008.32) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,866.70 | 0.00 | (2,866.70) | (2,866.70) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,629.54 | 0.00 | (7,629.54) | (7,629.54) |
| *Total: Supplies | 0.00 | 1,595,000.00 | 0.00 | 8,765.78 | 0.00 | (8,765.78) | 1,586,234.22 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 57,904.50 | 0.00 | (57,904.50) | (57,904.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 26,600.00 | 0.00 | (26,600.00) | (26,600.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,777.50 | 0.00 | (23,777.50) | (23,777.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 108,282.00 | 0.00 | (108,282.00) | (108,282.00) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 161,006.09 | 0.00 | (161,006.09) | (161,006.09) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,516.44 | 0.00 | (36,516.44) | (36,516.44) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 197,522.53 | 0.00 | (197,522.53) | (197,522.53) |
| **Total Direct Cost Expenditures | 1.00 | 1,680,001.00 | 0.00 | 1,272,115.10 | 0.00 | (1,272,114.10) | 407,885.90 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 50,440.30 | 0.00 | (50,440.30) | (50,440.30) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 57,019.42 | 0.00 | (57,019.42) | (57,019.42) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 107,459.72 | 0.00 | (107,459.72) | (107,459.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 107,459.72 | 0.00 | (107,459.72) | (107,459.72) |
| ***Total Expenditures | 1.00 | 1,680,001.00 | 0.00 | 1,379,574.82 | 0.00 | (1,379,573.82) | 300,426.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel

Status: Closing - OSR/Central Off Review

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Revenue

| | | | | | | | | |
|-----------------------------------|---------------------------------|-------------|-------------------|-------------|---------------------|-------------|-----------------------|---------------------|
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 610,113.00 | 0.00 | (610,112.00) | (610,112.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 453,500.00 | 0.00 | 693,429.20 | 0.00 | (693,429.20) | (239,929.20) |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 7,760.48 | 0.00 | (7,760.48) | (7,760.48) |
| 531300 | Program Income-General | 0.00 | 190,000.00 | 0.00 | 69,404.04 | 0.00 | (69,404.04) | 120,595.96 |
| *Total: Sponsored Programs | | 1.00 | 643,501.00 | 0.00 | 1,380,706.72 | 0.00 | (1,380,705.72) | (737,205.72) |
| ***Total Revenue | | 1.00 | 643,501.00 | 0.00 | 1,380,706.72 | 0.00 | (1,380,705.72) | (737,205.72) |

Grant: 14B203 - Fibre Channel

Status: Closing - OSR/Central Off Review

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 57,777.65 | 0.00 | (57,777.65) | (57,777.65) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,072.35 | 0.00 | (2,072.35) | (2,072.35) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,022.67 | 0.00 | (14,022.67) | (14,022.67) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 321,029.87 | 0.00 | (321,029.87) | (321,029.87) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 318.05 | 0.00 | (318.05) | (318.05) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 209.71 | 0.00 | (209.71) | (209.71) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 10,273.88 | 0.00 | (10,273.88) | (10,273.88) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,589.91 | 0.00 | (22,589.91) | (22,589.91) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,132.90 | 0.00 | (3,132.90) | (3,132.90) |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 692.50 | 0.00 | (692.50) | (692.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 242.63 | 0.00 | (242.63) | (242.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 219,621.19 | 0.00 | (219,621.19) | (219,621.19) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,764.07 | 0.00 | (6,764.07) | (6,764.07) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 658,997.38 | 0.00 | (658,997.38) | (658,997.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 344.29 | 0.00 | (344.29) | (344.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 139,789.26 | 0.00 | (139,789.26) | (139,789.26) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,963.25 | 0.00 | (2,963.25) | (2,963.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 143,096.80 | 0.00 | (143,096.80) | (143,096.80) |
| 710 Travel | 0.00 | (22,853.59) | 0.00 | 0.00 | 0.00 | 0.00 | (22,853.59) |
| 710000 In-State Travel | 0.00 | 1,420.00 | 0.00 | 1,420.00 | 0.00 | (1,420.00) | 0.00 |
| 710010 In-State Travel-Team Travel | 0.00 | 49.00 | 0.00 | 49.00 | 0.00 | (49.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 21,384.59 | 0.00 | 21,384.59 | 0.00 | (21,384.59) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 951.41 | 0.00 | (951.41) | (951.41) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 24,555.00 | 0.00 | (24,555.00) | (24,555.00) |
| 711100 Supplies-General | 0.00 | 1,774,809.00 | 0.00 | 1,041.28 | 0.00 | (1,041.28) | 1,773,767.72 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 427.50 | 0.00 | (427.50) | (427.50) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,475.51 | 0.00 | (8,475.51) | (8,475.51) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 370.60 | 0.00 | (370.60) | (370.60) |
| 7112 Research Supplies | 908,873.33 | 908,873.33 | 0.00 | 0.00 | 0.00 | 908,873.33 | 908,873.33 |

Grant: 14B203 - Fibre Channel

Status: Closing - OSR/Central Off Review

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.71 | 0.00 | (4.71) | (4.71) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 304.07 | 0.00 | (304.07) | (304.07) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 873.18 | 0.00 | (873.18) | (873.18) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 14,092.85 | 0.00 | (14,092.85) | (14,092.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,985.50 | 0.00 | (3,985.50) | (3,985.50) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 171.24 | 0.00 | (171.24) | (171.24) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1.89 | 0.00 | (1.89) | (1.89) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,861.94 | 0.00 | (2,861.94) | (2,861.94) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 811.59 | 0.00 | (811.59) | (811.59) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48,536.04 | 0.00 | (48,536.04) | (48,536.04) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,170.00 | 0.00 | (4,170.00) | (4,170.00) |
| 719200 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 908,873.33 | 2,683,682.33 | 0.00 | 86,326.38 | 0.00 | 822,546.95 | 2,597,355.95 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,884.43 | 0.00 | (7,884.43) | (7,884.43) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,803.00 | 0.00 | (3,803.00) | (3,803.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 30,132.37 | 0.00 | (30,132.37) | (30,132.37) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 41,819.80 | 0.00 | (41,819.80) | (41,819.80) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (5,679.85) | 0.00 | 5,679.85 | 5,679.85 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 225,000.00 | 0.00 | 58,596.82 | 0.00 | (58,596.82) | 166,403.18 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 10,935.30 | 151,528.61 | 0.00 | (151,528.61) | (151,528.61) |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (2,143.91) | 0.00 | 2,143.91 | 2,143.91 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (780.98) | 0.00 | 780.98 | 780.98 |
| *Total: Other | 0.00 | 235,000.00 | 10,935.30 | 201,520.69 | 0.00 | (201,520.69) | 33,479.31 |
| **Total Direct Cost Expenditures | 908,873.33 | 2,918,682.33 | 10,935.30 | 1,156,316.05 | 0.00 | (247,442.72) | 1,762,366.28 |
| 760300 F&A Expenditures | 181,774.67 | 181,774.67 | 0.00 | 197,824.03 | 0.00 | (16,049.36) | (16,049.36) |
| *Total: Indirect Costs | 181,774.67 | 181,774.67 | 0.00 | 197,824.03 | 0.00 | (16,049.36) | (16,049.36) |
| **Total Indirect Cost Expenditures | 181,774.67 | 181,774.67 | 0.00 | 197,824.03 | 0.00 | (16,049.36) | (16,049.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel and iSCSI

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| ***Total Expenditures | 1,090,648.00 | 3,100,457.00 | 10,935.30 | 1,354,140.08 | 0.00 | (263,492.08) | 1,746,316.92 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 2,034,819.00 | 0.00 | 1,184,760.00 | 0.00 | (1,184,760.00) | 850,059.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 162,769.52 | 0.00 | (162,769.52) | (162,769.52) |
| *Total: Sponsored Programs | 0.00 | 2,034,819.00 | 0.00 | 1,347,529.52 | 0.00 | (1,347,529.52) | 687,289.48 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570305 Royalty Distribution | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | (5,400.00) |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 78.66 | 0.00 | (78.66) | (78.66) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 78.66 | 0.00 | (78.66) | (78.66) |
| ***Total Revenue | 0.00 | 2,034,819.00 | 0.00 | 1,353,008.18 | 0.00 | (1,353,008.18) | 681,810.82 |

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,487.63 | 0.00 | (12,487.63) | (12,487.63) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 12,487.63 | 0.00 | (12,486.63) | (12,486.63) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 360.60 | 0.00 | (360.60) | (360.60) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 360.60 | 0.00 | (360.60) | (360.60) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (14,133.01) | 0.00 | 14,133.01 | 14,133.01 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (14,133.01) | 0.00 | 14,133.01 | 14,133.01 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | (1,284.78) | 0.00 | 1,285.78 | 1,285.78 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,284.78 | 0.00 | (1,284.78) | (1,284.78) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,284.78 | 0.00 | (1,284.78) | (1,284.78) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,284.78 | 0.00 | (1,284.78) | (1,284.78) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|-------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD | |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/03/2018 | IDC Basis Code: | MTDC | Equipment Vesting | OTHER |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/26 | | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 91,616.87 | 0.00 | (91,616.87) | (91,616.87) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,729.46 | 0.00 | (4,729.46) | (4,729.46) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 48,857.07 | 0.00 | (48,857.07) | (48,857.07) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 481,023.27 | 0.00 | (481,023.27) | (481,023.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 113,147.90 | 0.00 | (113,147.90) | (113,147.90) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 11,050.00 | 0.00 | (11,050.00) | (11,050.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 59,553.87 | 0.00 | (59,553.87) | (59,553.87) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,163.56 | 0.00 | (1,163.56) | (1,163.56) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 540,451.76 | 0.00 | (540,451.76) | (540,451.76) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,420.25 | 0.00 | (2,420.25) | (2,420.25) |
| *Total: Personnel | 1.00 | 200,001.00 | 0.00 | 1,354,014.01 | 0.00 | (1,354,013.01) | (1,154,013.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 233,886.18 | 0.00 | (233,886.18) | (233,886.18) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9,810.28 | 0.00 | (9,810.28) | (9,810.28) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 243,696.46 | 0.00 | (243,696.46) | (243,696.46) |
| 710 Travel | 0.00 | (105,441.72) | 0.00 | 0.00 | 0.00 | 0.00 | (105,441.72) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 75.94 | 0.00 | (75.94) | (75.94) |
| 710000 In-State Travel | 0.00 | 21.50 | 0.00 | 21.50 | 0.00 | (21.50) | 0.00 |
| 7101 Out of State Travel | 0.00 | 13,814.98 | 0.00 | 13,814.98 | 0.00 | (13,814.98) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 69,954.77 | 0.00 | 69,954.77 | 0.00 | (69,954.77) | 0.00 |
| 7102 Foreign Travel | 0.00 | 746.02 | 0.00 | 746.02 | 0.00 | (746.02) | 0.00 |
| 710200 Foreign Travel | 0.00 | 20,904.45 | 0.00 | 20,904.45 | 0.00 | (20,904.45) | 0.00 |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 14,491.46 | 0.00 | (14,491.46) | (14,491.46) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 120,504.12 | 0.00 | (120,504.12) | (120,504.12) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 5,773.00 | 0.00 | (5,773.00) | (5,773.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 32,781.00 | 0.00 | (32,781.00) | (32,781.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 38,554.00 | 0.00 | (38,554.00) | (38,554.00) |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/03/2018 | IDC Basis Code: | MTDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/26 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 71 Support | 0.00 | 940,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 940,000.00 |
| 711000 Purchasing Cards | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 10,885.72 | 0.00 | (10,885.72) | (10,885.72) |
| 711100 Supplies-General | 0.00 | 830,000.00 | 0.00 | 3,563.07 | 0.00 | (3,563.07) | 826,436.93 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 25,184.22 | 0.00 | (25,184.22) | (25,184.22) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 42,338.44 | 0.00 | (42,338.44) | (42,338.44) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (4,860.00) | 0.00 | 4,860.00 | 4,860.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 239.81 | 0.00 | (239.81) | (239.81) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 477.99 | 0.00 | (477.99) | (477.99) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 512.75 | 0.00 | (512.75) | (512.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,847.22 | 0.00 | (1,847.22) | (1,847.22) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 12,373.56 | 0.00 | (12,373.56) | (12,373.56) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 5,151.00 | 0.00 | (5,151.00) | (5,151.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,004.87 | 0.00 | (2,004.87) | (2,004.87) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,464.26 | 0.00 | (4,464.26) | (4,464.26) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 188.14 | 0.00 | (188.14) | (188.14) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 486.95 | 0.00 | (486.95) | (486.95) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,279.84 | 0.00 | (4,279.84) | (4,279.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,219.82 | 0.00 | (6,219.82) | (6,219.82) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 18,826.00 | 0.00 | (18,826.00) | (18,826.00) |
| *Total: Supplies | 0.00 | 2,010,000.00 | 0.00 | 134,906.51 | 0.00 | (134,906.51) | 1,875,093.49 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 11,328.50 | 0.00 | (11,328.50) | (11,328.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 13,482.00 | 0.00 | (13,482.00) | (13,482.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 3,171.26 | 0.00 | (3,171.26) | (3,171.26) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,131.70 | 0.00 | (11,131.70) | (11,131.70) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 39,113.46 | 0.00 | (39,113.46) | (39,113.46) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (532,379.55) | 0.00 | 532,379.55 | 532,379.55 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (224,133.36) | 0.00 | 224,133.36 | 224,133.36 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (756,512.91) | 0.00 | 756,512.91 | 756,512.91 |
| **Total Direct Cost Expenditures | 1.00 | 2,210,001.00 | 0.00 | 1,174,275.65 | 0.00 | (1,174,274.65) | 1,035,725.35 |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,610.85 | 0.00 | (33,610.85) | (33,610.85) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 159,468.10 | 0.00 | (159,468.10) | (159,468.10) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 193,078.95 | 0.00 | (193,078.95) | (193,078.95) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 193,078.95 | 0.00 | (193,078.95) | (193,078.95) |
| ***Total Expenditures | 1.00 | 2,210,001.00 | 0.00 | 1,367,354.60 | 0.00 | (1,367,353.60) | 842,646.40 |

Revenue

| | | | | | | | |
|--|-------------|---------------------|-------------|---------------------|-------------|-----------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 204,255.00 | 0.00 | (204,254.00) | (204,254.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 857,100.00 | 0.00 | 982,549.00 | 0.00 | (982,549.00) | (125,449.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 9,968.60 | 0.00 | (9,968.60) | (9,968.60) |
| 531300 Program Income-General | 0.00 | 430,000.00 | 0.00 | 170,342.00 | 0.00 | (170,342.00) | 259,658.00 |
| *Total: Sponsored Programs | 1.00 | 1,287,101.00 | 0.00 | 1,367,354.60 | 0.00 | (1,367,353.60) | (80,253.60) |
| ***Total Revenue | 1.00 | 1,287,101.00 | 0.00 | 1,367,354.60 | 0.00 | (1,367,353.60) | (80,253.60) |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|-------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD | |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/03/2018 | IDC Basis Code: | MTDC | Equipment Vesting | OTHER |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/26 | | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,521.28 | 0.00 | (7,521.28) | (7,521.28) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 41,805.52 | 0.00 | (41,805.52) | (41,805.52) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,933.66 | 0.00 | (1,933.66) | (1,933.66) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,800.82 | 0.00 | (14,800.82) | (14,800.82) |
| 615F10 PAT | 164,472.50 | 167,369.44 | 6,480.00 | 931,131.45 | 18,176.40 | (784,835.35) | (781,938.41) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 911.81 | 0.00 | (911.81) | (911.81) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 249.37 | 0.00 | (249.37) | (249.37) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,010.77 | 191,747.75 | 0.00 | (191,747.75) | (191,747.75) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,284.00 | 0.00 | (1,284.00) | (1,284.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,520.52 | 0.00 | (3,520.52) | (3,520.52) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,219.38 | 0.00 | (1,219.38) | (1,219.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 852.00 | 721,584.30 | 0.00 | (721,584.30) | (721,584.30) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21,471.02 | 0.00 | (21,471.02) | (21,471.02) |
| *Total: Personnel | 164,472.50 | 167,369.44 | 9,342.77 | 1,944,430.88 | 18,176.40 | (1,798,134.78) | (1,795,237.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,250.58 | 0.00 | (1,250.58) | (1,250.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,901.79 | 75,185.92 | 2,151.36 | 378,924.14 | 6,034.57 | (311,056.92) | (309,772.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 154.83 | 17,203.71 | 0.00 | (17,203.71) | (17,203.71) |
| *Total: Fringe Benefits | 73,901.79 | 75,185.92 | 2,306.19 | 397,378.43 | 6,034.57 | (329,511.21) | (328,227.08) |
| 710 Travel | 0.00 | (56,398.09) | 0.00 | 0.00 | 0.00 | 0.00 | (56,398.09) |
| 710100 Out-of-State Travel | 0.00 | 30,306.68 | 0.00 | 30,306.68 | 0.00 | (30,306.68) | 0.00 |
| 710200 Foreign Travel | 0.00 | 26,040.97 | 0.00 | 26,040.97 | 0.00 | (26,040.97) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,561.98 | 0.00 | (6,561.98) | (6,561.98) |
| 710420 Student or Non-Emp Travel-Housing | 0.00 | 50.44 | 0.00 | 50.44 | 0.00 | (50.44) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 489.00 | 0.00 | (489.00) | (489.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 64,061.51 | 0.00 | (64,061.51) | (64,061.51) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 28,326.36 | 0.00 | (28,326.36) | (28,326.36) |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|---------------------|
| 740075 Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 | 18,923.20 | 0.00 | (18,923.20) | (18,923.20) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 47,249.56 | 0.00 | (47,249.56) | (47,249.56) |
| 711000 Purchasing Cards | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 711100 Supplies-General | 0.00 | 2,308,058.81 | 0.00 | 1,310.75 | 0.00 | (1,310.75) | 2,306,748.06 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,238.20 | 0.00 | (1,238.20) | (1,238.20) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,578.30 | 0.00 | (1,578.30) | (1,578.30) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 27,986.71 | 0.00 | (27,986.71) | (27,986.71) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 190.04 | 0.00 | (190.04) | (190.04) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 298.86 | 0.00 | (298.86) | (298.86) |
| 7112 Research Supplies | 1,180,701.08 | 1,180,701.08 | 0.00 | 0.00 | 0.00 | 1,180,701.08 | 1,180,701.08 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 266.62 | 0.00 | (266.62) | (266.62) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 215.51 | 0.00 | (215.51) | (215.51) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,498.63 | 0.00 | (4,498.63) | (4,498.63) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 874.69 | 0.00 | (874.69) | (874.69) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 59,050.28 | 0.00 | (59,050.28) | (59,050.28) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 9,742.03 | 0.00 | (9,742.03) | (9,742.03) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 239.00 | 0.00 | (239.00) | (239.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 151.24 | 0.00 | (151.24) | (151.24) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 96.74 | 0.00 | (96.74) | (96.74) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 45,105.00 | 0.00 | (45,105.00) | (45,105.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,882.00 | 0.00 | (2,882.00) | (2,882.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 80.86 | 0.00 | (80.86) | (80.86) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,078.51 | 0.00 | (5,078.51) | (5,078.51) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,238.02 | 0.00 | (1,238.02) | (1,238.02) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 352.20 | 0.00 | (352.20) | (352.20) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 803.29 | 0.00 | (803.29) | (803.29) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | (882.00) | (882.00) |
| *Total: Supplies | 1,180,701.08 | 3,528,759.89 | 0.00 | 186,709.48 | 0.00 | 993,991.60 | 3,342,050.41 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,615.00 | 0.00 | (3,615.00) | (3,615.00) |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,841.14 | 0.00 | (23,841.14) | (23,841.14) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 27,456.14 | 0.00 | (27,456.14) | (27,456.14) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 58,316.85 | 0.00 | (58,316.85) | (58,316.85) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (566,899.22) | 0.00 | 566,899.22 | 566,899.22 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 60,446.16 | 0.00 | (60,446.16) | (60,446.16) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 103,871.05 | 0.00 | (103,871.05) | (103,871.05) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (344,265.16) | 0.00 | 344,265.16 | 344,265.16 |
| **Total Direct Cost Expenditures | 1,419,075.37 | 3,771,315.25 | 11,648.96 | 2,323,020.84 | 24,210.97 | (928,156.44) | 1,424,083.44 |
| 760300 F&A Expenditures | 245,088.52 | 245,088.52 | 2,329.80 | 544,551.40 | 0.00 | (299,462.88) | (299,462.88) |
| *Total: Indirect Costs | 245,088.52 | 245,088.52 | 2,329.80 | 544,551.40 | 0.00 | (299,462.88) | (299,462.88) |
| **Total Indirect Cost Expenditures | 245,088.52 | 245,088.52 | 2,329.80 | 544,551.40 | 0.00 | (299,462.88) | (299,462.88) |
| ***Total Expenditures | 1,664,163.89 | 4,016,403.77 | 13,978.76 | 2,867,572.24 | 24,210.97 | (1,227,619.32) | 1,124,620.56 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 2,449,913.28 | 0.00 | 2,821,335.08 | 0.00 | (2,821,335.08) | (371,421.80) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 33,984.38 | 0.00 | (33,984.38) | (33,984.38) |
| 531321 Program Income-Lab Testing | 0.00 | 0.00 | 0.00 | 27,999.75 | 0.00 | (27,999.75) | (27,999.75) |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| *Total: Sponsored Programs | 0.00 | 2,449,913.28 | 0.00 | 2,913,319.21 | 0.00 | (2,913,319.21) | (463,405.93) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 41,157.28 | 0.00 | (41,157.28) | (41,157.28) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 41,157.28 | 0.00 | (41,157.28) | (41,157.28) |
| ***Total Revenue | 0.00 | 2,489,913.28 | 0.00 | 2,954,476.49 | 0.00 | (2,954,476.49) | (464,563.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (2,896.94) | 0.00 | 0.00 | 0.00 | 0.00 | (2,896.94) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | (2,896.94) | 0.00 | 0.00 | 0.00 | 0.00 | (2,896.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,284.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,284.13) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | (1,284.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,284.13) |
| **Total Direct Cost Expenditures | 0.00 | (4,181.07) | 0.00 | 0.00 | 0.00 | 0.00 | (4,181.07) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | (4,181.07) | 0.00 | 0.00 | 0.00 | 0.00 | (4,181.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

| | | | | | | | |
|-------------------------|------------|---------------------------------------|--------|--------|-------------------|-------|--------|
| Fund Information | | Fund Indirect Cost Information | | | Budget Controls | | STDBUD |
| Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER | |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO | |
| Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | | |
| Rev Account: | | Fund Type Level 2 | P1 | | | | |

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|--------|
| Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Expend End Date: | | IDC Dist From Code: | URRCWL | 10 |
| Rev Account: | | Fund Type Level 2 | P1 | |

| Budget Controls | | STDBUD |
|-------------------|--|--------|
| Equipment Vesting | | OTHER |
| Idc Waiver | | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 823.18 | 0.00 | (823.18) | (823.18) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.39 | 0.00 | (0.39) | (0.39) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 24.92 | 0.00 | (24.92) | (24.92) |
| *Total: Supplies | 0.00 | 490,000.00 | 0.00 | 6,110.79 | 0.00 | (6,110.79) | 483,889.21 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 49,379.25 | 0.00 | (49,379.25) | (49,379.25) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 2,524.00 | 0.00 | (2,524.00) | (2,524.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,725.65 | 0.00 | (5,725.65) | (5,725.65) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 57,628.90 | 0.00 | (57,628.90) | (57,628.90) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (38,903.19) | 0.00 | 38,903.19 | 38,903.19 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,136.89 | 0.00 | (2,136.89) | (2,136.89) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (36,766.30) | 0.00 | 36,766.30 | 36,766.30 |
| **Total Direct Cost Expenditures | 1.00 | 490,001.00 | 0.00 | 328,848.62 | 0.00 | (328,847.62) | 161,152.38 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 26,553.65 | 0.00 | (26,553.65) | (26,553.65) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 10,007.73 | 0.00 | (10,007.73) | (10,007.73) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 36,561.38 | 0.00 | (36,561.38) | (36,561.38) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 36,561.38 | 0.00 | (36,561.38) | (36,561.38) |
| ***Total Expenditures | 1.00 | 490,001.00 | 0.00 | 365,410.00 | 0.00 | (365,409.00) | 124,591.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 134,130.00 | 0.00 | (134,129.00) | (134,129.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 60,000.00 | 0.00 | 231,280.00 | 0.00 | (231,280.00) | (171,280.00) |
| 531300 Program Income-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: Sponsored Programs | 1.00 | 80,001.00 | 0.00 | 365,410.00 | 0.00 | (365,409.00) | (285,409.00) |
| ***Total Revenue | 1.00 | 80,001.00 | 0.00 | 365,410.00 | 0.00 | (365,409.00) | (285,409.00) |

Grant: 14B210 - IOL Projects
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 1,500.00 | 0.00 | (1,499.00) | (1,499.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 45,770.01 | 0.00 | (45,770.01) | (45,770.01) |
| 7404 Construction | 0.00 | 0.00 | 0.00 | 19,121.67 | 0.00 | (19,121.67) | (19,121.67) |
| 740424 Construct-Consultants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 64,891.68 | 0.00 | (64,891.68) | (64,891.68) |
| 71 Support | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 35,655.44 | 0.00 | (35,655.44) | (35,655.44) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,132.61 | 0.00 | (7,132.61) | (7,132.61) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 406.00 | 0.00 | (406.00) | (406.00) |
| *Total: Supplies | 0.00 | 200,000.00 | 0.00 | 48,194.05 | 0.00 | (48,194.05) | 151,805.95 |
| 8O10 Non-Mandatory Transfers Out | (33,999.15) | (33,999.15) | 0.00 | 0.00 | 0.00 | (33,999.15) | (33,999.15) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (161,161.98) | 0.00 | 161,161.98 | 161,161.98 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (115.15) | 0.00 | 115.15 | 115.15 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (2,304.85) | 0.00 | 2,304.85 | 2,304.85 |
| *Total: Other | (33,999.15) | (33,999.15) | 0.00 | (163,581.98) | 0.00 | 129,582.83 | 129,582.83 |
| 8110 Non-Mandatory Transfers Out | 33,999.15 | 33,999.15 | 0.00 | 33,999.15 | 0.00 | 0.00 | 0.00 |
| *Total: Accts Not Coded to AGRT110 | 33,999.15 | 33,999.15 | 0.00 | 33,999.15 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 200,001.00 | 0.00 | (14,871.10) | 0.00 | 14,872.10 | 214,872.10 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,157.84 | 0.00 | (14,157.84) | (14,157.84) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 713.26 | 0.00 | (713.26) | (713.26) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 14,871.10 | 0.00 | (14,871.10) | (14,871.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,871.10 | 0.00 | (14,871.10) | (14,871.10) |
| ***Total Expenditures | 1.00 | 200,001.00 | 0.00 | (0.00) | 0.00 | 1.00 | 200,001.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 304.00 | 0.00 | (304.00) | (304.00) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 304.00 | 0.00 | (303.00) | (303.00) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 16,666.00 | 0.00 | (16,666.00) | (16,666.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 584.19 | 0.00 | (584.19) | (584.19) |
| *Total: Supplies | 0.00 | 75,000.00 | 0.00 | 17,250.19 | 0.00 | (17,250.19) | 57,749.81 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (226.22) | 0.00 | 226.22 | 226.22 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (83.39) | 0.00 | 83.39 | 83.39 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (309.61) | 0.00 | 309.61 | 309.61 |
| **Total Direct Cost Expenditures | 1.00 | 75,001.00 | 0.00 | 17,244.58 | 0.00 | (17,243.58) | 57,756.42 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,755.42 | 0.00 | (1,755.42) | (1,755.42) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,755.42 | 0.00 | (1,755.42) | (1,755.42) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,755.42 | 0.00 | (1,755.42) | (1,755.42) |
| ***Total Expenditures | 1.00 | 75,001.00 | 0.00 | 19,000.00 | 0.00 | (18,999.00) | 56,001.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 25,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 17,000.00 |
| 531300 Program Income-General | 0.00 | 50,000.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | 39,000.00 |
| *Total: Sponsored Programs | 1.00 | 75,001.00 | 0.00 | 19,000.00 | 0.00 | (18,999.00) | 56,001.00 |
| ***Total Revenue | 1.00 | 75,001.00 | 0.00 | 19,000.00 | 0.00 | (18,999.00) | 56,001.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 127,225.96 | 0.00 | (127,225.96) | (127,225.96) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,224.48 | 0.00 | (4,224.48) | (4,224.48) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,230.60 | 0.00 | (2,230.60) | (2,230.60) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 42,016.11 | 0.00 | (42,016.11) | (42,016.11) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 571,092.95 | 0.00 | (571,092.95) | (571,092.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 109,980.45 | 0.00 | (109,980.45) | (109,980.45) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 572.65 | 0.00 | 572.65 | 0.00 | (572.65) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 50,500.00 | 0.00 | (50,500.00) | (50,500.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 429.50 | 0.00 | (429.50) | (429.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 103,324.22 | 0.00 | (103,324.22) | (103,324.22) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (572.65) | 0.00 | 0.00 | 0.00 | 0.00 | (572.65) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 618.27 | 0.00 | (618.27) | (618.27) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 634,178.66 | 0.00 | (634,178.66) | (634,178.66) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,854.67 | 0.00 | (2,854.67) | (2,854.67) |
| *Total: Personnel | 1.00 | 250,001.00 | 0.00 | 1,649,748.52 | 0.00 | (1,649,747.52) | (1,399,747.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 272,913.41 | 0.00 | (272,913.41) | (272,913.41) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,631.65 | 0.00 | (12,631.65) | (12,631.65) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 285,545.06 | 0.00 | (285,545.06) | (285,545.06) |
| 710 Travel | 0.00 | (64,149.59) | 0.00 | 0.00 | 0.00 | 0.00 | (64,149.59) |
| 7101 Out of State Travel | 0.00 | 26,686.77 | 0.00 | 26,686.77 | 0.00 | (26,686.77) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 24,408.07 | 0.00 | 24,408.07 | 0.00 | (24,408.07) | 0.00 |
| 7102 Foreign Travel | 0.00 | 4,607.76 | 0.00 | 4,607.76 | 0.00 | (4,607.76) | 0.00 |
| 710200 Foreign Travel | 0.00 | 8,446.99 | 0.00 | 8,446.99 | 0.00 | (8,446.99) | 0.00 |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,981.00 | 0.00 | (2,981.00) | (2,981.00) |
| *Total: Travel | 0.00 | (0.00) | 0.00 | 68,375.59 | 0.00 | (68,375.59) | (68,375.59) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 72,184.21 | 0.00 | (72,184.21) | (72,184.21) |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 76,833.26 | 0.00 | (76,833.26) | (76,833.26) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 617,760.69 | 0.00 | (617,760.69) | (617,760.69) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 372,655.48 | 0.00 | (372,655.48) | (372,655.48) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 990,416.17 | 0.00 | (990,416.17) | (990,416.17) |
| **Total Direct Cost Expenditures | 1.00 | 3,220,001.00 | 0.00 | 3,293,423.30 | 0.00 | (3,293,422.30) | (73,422.30) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 51,612.42 | 0.00 | (51,612.42) | (51,612.42) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 178,688.98 | 0.00 | (178,688.98) | (178,688.98) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 230,301.40 | 0.00 | (230,301.40) | (230,301.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 230,301.40 | 0.00 | (230,301.40) | (230,301.40) |
| ***Total Expenditures | 1.00 | 3,220,001.00 | 0.00 | 3,523,724.70 | 0.00 | (3,523,723.70) | (303,723.70) |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| *Total: Tuition and Fees | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 607,028.00 | 0.00 | (607,027.00) | (607,027.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 743,200.00 | 0.00 | 2,538,383.00 | 0.00 | (2,538,383.00) | (1,795,183.00) |
| 531300 Program Income-General | 0.00 | 600,000.00 | 0.00 | 378,372.00 | 0.00 | (378,372.00) | 221,628.00 |
| *Total: Sponsored Programs | 1.00 | 1,343,201.00 | 0.00 | 3,523,783.00 | 0.00 | (3,523,782.00) | (2,180,582.00) |
| ***Total Revenue | 1.00 | 1,693,201.00 | 0.00 | 3,523,783.00 | 0.00 | (3,523,782.00) | (1,830,582.00) |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 77,985.45 | 0.00 | (77,985.45) | (77,985.45) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 670.06 | 0.00 | (670.06) | (670.06) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 74.36 | 0.00 | (74.36) | (74.36) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,559.78 | 0.00 | (17,559.78) | (17,559.78) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 611,885.69 | 0.00 | (611,885.69) | (611,885.69) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 516.70 | 0.00 | (516.70) | (516.70) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 222.59 | 0.00 | (222.59) | (222.59) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,861.60 | 0.00 | (1,861.60) | (1,861.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 149,898.59 | 0.00 | (149,898.59) | (149,898.59) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 15,715.99 | 0.00 | (15,715.99) | (15,715.99) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 397.26 | 0.00 | (397.26) | (397.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 758,899.83 | 0.00 | (758,899.83) | (758,899.83) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 24,206.62 | 0.00 | (24,206.62) | (24,206.62) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,661,074.52 | 0.00 | (1,661,074.52) | (1,661,074.52) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,419.17 | 0.00 | (1,419.17) | (1,419.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 254,515.74 | 0.00 | (254,515.74) | (254,515.74) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14,111.66 | 0.00 | (14,111.66) | (14,111.66) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 270,046.57 | 0.00 | (270,046.57) | (270,046.57) |
| 710 Travel | 0.00 | 453,768.59 | 0.00 | 0.00 | 0.00 | 0.00 | 453,768.59 |
| 710000 In-State Travel | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | (2.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 44,227.16 | 0.00 | 44,227.16 | 0.00 | (44,227.16) | 0.00 |
| 710200 Foreign Travel | 0.00 | 52,002.25 | 0.00 | 52,002.25 | 0.00 | (52,002.25) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 18,619.55 | 0.00 | (18,619.55) | (18,619.55) |
| *Total: Travel | 0.00 | 550,000.00 | 0.00 | 114,850.96 | 0.00 | (114,850.96) | 435,149.04 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 129,301.99 | 0.00 | (129,301.99) | (129,301.99) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 129,301.99 | 0.00 | (129,301.99) | (129,301.99) |
| 711100 Supplies-General | 0.00 | 2,456,435.10 | 0.00 | 12,186.03 | 0.00 | (12,186.03) | 2,444,249.07 |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,608.50 | 0.00 | (1,608.50) | (1,608.50) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 43,919.10 | 0.00 | (43,919.10) | (43,919.10) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 32.97 | 0.00 | (32.97) | (32.97) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 225.90 | 0.00 | (225.90) | (225.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 22.67 | 0.00 | (22.67) | (22.67) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 121.27 | 0.00 | (121.27) | (121.27) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,452.14 | 0.00 | (3,452.14) | (3,452.14) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 34,541.34 | 0.00 | (34,541.34) | (34,541.34) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,890.58 | 0.00 | (1,890.58) | (1,890.58) |
| 716018 Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 | 7,786.64 | 0.00 | (7,786.64) | (7,786.64) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,612.60 | 0.00 | (1,612.60) | (1,612.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,815.00 | 0.00 | (4,815.00) | (4,815.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 10,974.68 | 0.00 | (10,974.68) | (10,974.68) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 724.25 | 0.00 | (724.25) | (724.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 92.77 | 0.00 | (92.77) | (92.77) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,384.02 | 0.00 | (8,384.02) | (8,384.02) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 662.78 | 0.00 | (662.78) | (662.78) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,528.29 | 0.00 | (2,528.29) | (2,528.29) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 2,456,435.10 | 0.00 | 135,846.53 | 0.00 | (135,846.53) | 2,320,588.57 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,438.00 | 0.00 | (4,438.00) | (4,438.00) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 475.70 | 0.00 | (475.70) | (475.70) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 51,914.71 | 0.00 | (51,914.71) | (51,914.71) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 57,120.91 | 0.00 | (57,120.91) | (57,120.91) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 510,717.91 | 0.00 | (510,717.91) | (510,717.91) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 1,175,000.00 | 0.00 | 594,794.62 | 0.00 | (594,794.62) | 580,205.38 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 11,549.09 | 0.00 | (11,549.09) | (11,549.09) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 207,294.90 | 0.00 | (207,294.90) | (207,294.90) |
| *Total: Other | 0.00 | 1,325,000.00 | 0.00 | 1,324,356.52 | 0.00 | (1,324,356.52) | 643.48 |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| **Total Direct Cost Expenditures | 0.00 | 4,331,435.10 | 0.00 | 3,692,598.00 | 0.00 | (3,692,598.00) | 638,837.10 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 456,747.30 | 0.00 | (456,747.30) | (456,747.30) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 456,747.30 | 0.00 | (456,747.30) | (456,747.30) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 456,747.30 | 0.00 | (456,747.30) | (456,747.30) |
| ***Total Expenditures | 0.00 | 4,331,435.10 | 0.00 | 4,149,345.30 | 0.00 | (4,149,345.30) | 182,089.80 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 3,953,597.00 | 0.00 | 4,138,185.00 | 0.00 | (4,138,185.00) | (184,588.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| *Total: Sponsored Programs | 0.00 | 3,953,597.00 | 0.00 | 4,147,935.00 | 0.00 | (4,147,935.00) | (194,338.00) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 563.00 | 0.00 | (563.00) | (563.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 789.00 | 0.00 | (789.00) | (789.00) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 1,352.00 | 0.00 | (1,352.00) | (1,352.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 4,503,597.00 | 0.00 | 4,149,287.00 | 0.00 | (4,149,287.00) | 354,310.00 |

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 169,113.43 | 0.00 | (169,113.43) | (169,113.43) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,179.06 | 0.00 | (4,179.06) | (4,179.06) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 79,069.94 | 0.00 | (79,069.94) | (79,069.94) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 546,492.26 | 0.00 | (546,492.26) | (546,492.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 113,341.87 | 0.00 | (113,341.87) | (113,341.87) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 187.50 | 0.00 | 187.50 | 0.00 | (187.50) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 43,688.96 | 0.00 | (43,688.96) | (43,688.96) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 983.79 | 0.00 | (983.79) | (983.79) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 114,487.77 | 0.00 | (114,487.77) | (114,487.77) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (8,687.50) | 0.00 | 0.00 | 0.00 | 0.00 | (8,687.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 594.40 | 0.00 | (594.40) | (594.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 476,303.43 | 0.00 | (476,303.43) | (476,303.43) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,143.79 | 0.00 | (2,143.79) | (2,143.79) |
| *Total: Personnel | 1.00 | 300,001.00 | 0.00 | 1,567,586.20 | 0.00 | (1,567,585.20) | (1,267,585.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 270,962.02 | 0.00 | (270,962.02) | (270,962.02) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,853.30 | 0.00 | (12,853.30) | (12,853.30) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 283,815.32 | 0.00 | (283,815.32) | (283,815.32) |
| 710 Travel | 0.00 | (53,038.19) | 0.00 | 0.00 | 0.00 | 0.00 | (53,038.19) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 347.53 | 0.00 | (347.53) | (347.53) |
| 710000 In-State Travel | 0.00 | 17.96 | 0.00 | 17.96 | 0.00 | (17.96) | 0.00 |
| 7101 Out of State Travel | 0.00 | 7,889.25 | 0.00 | 7,889.25 | 0.00 | (7,889.25) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 26,340.60 | 0.00 | 26,340.60 | 0.00 | (26,340.60) | 0.00 |
| 7102 Foreign Travel | 0.00 | 7,809.22 | 0.00 | 7,809.22 | 0.00 | (7,809.22) | 0.00 |
| 710200 Foreign Travel | 0.00 | 10,981.16 | 0.00 | 10,981.16 | 0.00 | (10,981.16) | 0.00 |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,844.75 | 0.00 | (7,844.75) | (7,844.75) |

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 7,426.00 | 0.00 | (7,426.00) | (7,426.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,637.50 | 0.00 | (4,637.50) | (4,637.50) |
| *Total: Supplies | 0.00 | 3,690,000.00 | 0.00 | 406,873.44 | 0.00 | (406,873.44) | 3,283,126.56 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 34,482.50 | 0.00 | (34,482.50) | (34,482.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 14,389.00 | 0.00 | (14,389.00) | (14,389.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 10,341.25 | 0.00 | (10,341.25) | (10,341.25) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 51,529.01 | 0.00 | (51,529.01) | (51,529.01) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 110,741.76 | 0.00 | (110,741.76) | (110,741.76) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 1,225,313.07 | 0.00 | (1,225,313.07) | (1,225,313.07) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (21,824.73) | 0.00 | 21,824.73 | 21,824.73 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,203,488.34 | 0.00 | (1,203,488.34) | (1,203,488.34) |
| **Total Direct Cost Expenditures | 1.00 | 3,990,001.00 | 0.00 | 3,976,231.85 | 0.00 | (3,976,230.85) | 13,769.15 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 91,072.42 | 0.00 | (91,072.42) | (91,072.42) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 186,202.76 | 0.00 | (186,202.76) | (186,202.76) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 277,275.18 | 0.00 | (277,275.18) | (277,275.18) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 277,275.18 | 0.00 | (277,275.18) | (277,275.18) |
| ***Total Expenditures | 1.00 | 3,990,001.00 | 0.00 | 4,253,507.03 | 0.00 | (4,253,506.03) | (263,506.03) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,347,009.35 | 0.00 | (1,347,008.35) | (1,347,008.35) |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,410,000.00 | 0.00 | 1,910,351.00 | 0.00 | (1,910,351.00) | (500,351.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 355,154.80 | 0.00 | (355,154.80) | (355,154.80) |
| 531300 Program Income-General | 0.00 | 500,000.00 | 0.00 | 596,849.00 | 0.00 | (596,849.00) | (96,849.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 46,460.00 | 0.00 | (46,460.00) | (46,460.00) |
| *Total: Sponsored Programs | 1.00 | 1,910,001.00 | 0.00 | 4,255,824.15 | 0.00 | (4,255,823.15) | (2,345,823.15) |
| ***Total Revenue | 1.00 | 1,910,001.00 | 0.00 | 4,255,824.15 | 0.00 | (4,255,823.15) | (2,345,823.15) |

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,250.40 | 0.00 | (7,250.40) | (7,250.40) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 143,014.38 | 0.00 | (143,014.38) | (143,014.38) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 9,107.42 | 0.00 | (9,107.42) | (9,107.42) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,851.07 | 0.00 | (17,851.07) | (17,851.07) |
| 615F10 PAT | 0.00 | 0.00 | 3,880.00 | 1,547,603.18 | 10,883.40 | (1,558,486.58) | (1,558,486.58) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 670.67 | 0.00 | (670.67) | (670.67) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 471.51 | 2,578.09 | 0.00 | (2,578.09) | (2,578.09) |
| 617F10 Operating Staff | 0.00 | 0.00 | 5,158.40 | 143,096.16 | 14,471.60 | (157,567.76) | (157,567.76) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 673.55 | 0.00 | (673.55) | (673.55) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,010.78 | 259,710.55 | 0.00 | (259,710.55) | (259,710.55) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 481.25 | 0.00 | (481.25) | (481.25) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 19,050.90 | 0.00 | (19,050.90) | (19,050.90) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,189.75 | 0.00 | (1,189.75) | (1,189.75) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 2,673.00 | 0.00 | (2,673.00) | (2,673.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,441.00 | 0.00 | (3,441.00) | (3,441.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 69.19 | 2,256.62 | 0.00 | (2,256.62) | (2,256.62) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,688.98 | 1,087,808.85 | 0.00 | (1,087,808.85) | (1,087,808.85) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26,573.12 | 0.00 | (26,573.12) | (26,573.12) |
| *Total: Personnel | 0.00 | 0.00 | 16,278.86 | 3,276,779.96 | 25,355.00 | (3,302,134.96) | (3,302,134.96) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 36.31 | 3,021.00 | 0.00 | (3,021.00) | (3,021.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,000.74 | 690,199.47 | 8,417.86 | (698,617.33) | (698,617.33) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 154.83 | 22,819.86 | 0.00 | (22,819.86) | (22,819.86) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 40.43 | 0.00 | (40.43) | (40.43) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 3,191.88 | 716,080.76 | 8,417.86 | (724,498.62) | (724,498.62) |
| 710 Travel | 0.00 | 147,885.52 | 0.00 | 0.00 | 0.00 | 0.00 | 147,885.52 |
| 710000 In-State Travel | 0.00 | 10,120.00 | 0.00 | 10,120.00 | 0.00 | (10,120.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 74,458.95 | 0.00 | 74,458.95 | 0.00 | (74,458.95) | 0.00 |
| 710200 Foreign Travel | 0.00 | 202,441.14 | 0.00 | 202,441.14 | 0.00 | (202,441.14) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 59,529.32 | 0.00 | (59,529.32) | (59,529.32) |
| 710430 Non-Emp Travel-Consult/Serv Prov | 0.00 | 94.39 | 0.00 | 94.39 | 0.00 | (94.39) | 0.00 |

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 266.99 | 0.00 | (266.99) | (266.99) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,890.91 | 0.00 | (5,890.91) | (5,890.91) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,225.70 | 0.00 | (1,225.70) | (1,225.70) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 646.96 | 0.00 | (646.96) | (646.96) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,544.25 | 0.00 | (1,544.25) | (1,544.25) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 7,269.20 | 61,487.29 | 0.00 | (61,487.29) | (61,487.29) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 11,638.70 | 0.00 | (11,638.70) | (11,638.70) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 11,822.26 | 0.00 | (11,822.26) | (11,822.26) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 1,690.29 | 0.00 | (1,690.29) | (1,690.29) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 10,172.95 | 0.00 | (10,172.95) | (10,172.95) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 6,498.80 | 0.00 | (6,498.80) | (6,498.80) |
| 710Z Travel-Other | 0.00 | (26.56) | 0.00 | 0.00 | 0.00 | 0.00 | (26.56) |
| 710Z10 Airline internet access fees | 0.00 | 26.56 | 0.00 | 26.56 | 0.00 | (26.56) | 0.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 1,730.00 | 0.00 | (1,730.00) | (1,730.00) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Travel | 0.00 | 435,000.00 | 7,269.20 | 463,770.46 | 0.00 | (463,770.46) | (28,770.46) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 60,157.93 | 0.00 | (60,157.93) | (60,157.93) |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,574.00 | 0.00 | (5,574.00) | (5,574.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 65,731.93 | 0.00 | (65,731.93) | (65,731.93) |
| 711100 Supplies-General | 0.00 | 5,038,753.09 | 0.00 | 21,303.53 | 0.00 | (21,303.53) | 5,017,449.56 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 19,791.70 | 0.00 | (19,791.70) | (19,791.70) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 60,916.09 | 0.00 | (60,916.09) | (60,916.09) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 297.94 | 0.00 | (297.94) | (297.94) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,212.75 | 0.00 | (1,212.75) | (1,212.75) |
| 7112 Research Supplies | 560,619.78 | 560,619.78 | 0.00 | 0.00 | 0.00 | 560,619.78 | 560,619.78 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,958.67 | 0.00 | (6,958.67) | (6,958.67) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 885.42 | 0.00 | (885.42) | (885.42) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,168.29 | 0.00 | (1,168.29) | (1,168.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 25,185.94 | 0.00 | (25,185.94) | (25,185.94) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 38,252.12 | 0.00 | (38,252.12) | (38,252.12) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 253.92 | 91,299.90 | 0.00 | (91,299.90) | (91,299.90) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 15,026.92 | 0.00 | (15,026.92) | (15,026.92) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 153.31 | 153.68 | (306.99) | (306.99) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 32,261.34 | 0.00 | (32,261.34) | (32,261.34) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 928.80 | 600.00 | (1,528.80) | (1,528.80) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 717100 Financial Services-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 3,254.89 | 0.00 | (3,254.89) | (3,254.89) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18,180.67 | 0.00 | (18,180.67) | (18,180.67) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 27,900.00 | 0.00 | (27,900.00) | (27,900.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 10,051.00 | 0.00 | (10,051.00) | (10,051.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 467.21 | 0.00 | (467.21) | (467.21) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 26,364.74 | 0.00 | (26,364.74) | (26,364.74) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 158.42 | 0.00 | (158.42) | (158.42) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 5,259.62 | 0.00 | (5,259.62) | (5,259.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,384.50 | 0.00 | (3,384.50) | (3,384.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195,778.74 | 0.00 | (195,778.74) | (195,778.74) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 112,925.62 | 0.00 | (112,925.62) | (112,925.62) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,098.50 | 0.00 | (1,098.50) | (1,098.50) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1.62 | 0.00 | (1.62) | (1.62) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,041.24 | 0.00 | (1,041.24) | (1,041.24) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 33,545.40 | 0.00 | (33,545.40) | (33,545.40) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 739.00 | 0.00 | (739.00) | (739.00) |
| *Total: Supplies | 560,619.78 | 5,599,372.87 | 253.92 | 771,318.13 | 753.68 | (211,452.03) | 4,827,301.06 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,864.00 | 0.00 | (9,864.00) | (9,864.00) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 342.50 | 0.00 | (342.50) | (342.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 97,654.10 | 0.00 | (97,654.10) | (97,654.10) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 107,860.60 | 0.00 | (107,860.60) | (107,860.60) |

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 450,299.22 | 0.00 | (450,299.22) | (450,299.22) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 1,350,000.00 | 0.00 | 354,240.03 | 0.00 | (354,240.03) | 995,759.97 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 308,614.69 | 0.00 | (308,614.69) | (308,614.69) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (286.24) | 0.00 | 286.24 | 286.24 |
| *Total: Other | 0.00 | 1,550,000.00 | 0.00 | 1,113,167.70 | 0.00 | (1,113,167.70) | 436,832.30 |
| **Total Direct Cost Expenditures | 560,619.78 | 7,584,372.87 | 26,993.86 | 6,514,709.54 | 34,526.54 | (5,988,616.30) | 1,035,136.79 |
| 760300 F&A Expenditures | 125,998.31 | 125,998.31 | 5,398.78 | 1,098,573.57 | 0.00 | (972,575.26) | (972,575.26) |
| *Total: Indirect Costs | 125,998.31 | 125,998.31 | 5,398.78 | 1,098,573.57 | 0.00 | (972,575.26) | (972,575.26) |
| **Total Indirect Cost Expenditures | 125,998.31 | 125,998.31 | 5,398.78 | 1,098,573.57 | 0.00 | (972,575.26) | (972,575.26) |
| ***Total Expenditures | 686,618.09 | 7,710,371.18 | 32,392.64 | 7,613,283.11 | 34,526.54 | (6,961,191.56) | 62,561.53 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 6,428,838.19 | 0.00 | 7,068,681.18 | 0.00 | (7,068,681.18) | (639,842.99) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 259,612.50 | 0.00 | (259,612.50) | (259,612.50) |
| 531320 Program Income -Board Sales | 0.00 | 0.00 | 0.00 | 4,125.00 | 0.00 | (4,125.00) | (4,125.00) |
| 531321 Program Income-Lab Testing | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 0.00 | 90,107.31 | 0.00 | (90,107.31) | (90,107.31) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 18,625.00 | 0.00 | (18,625.00) | (18,625.00) |
| *Total: Sponsored Programs | 0.00 | 6,428,838.19 | 0.00 | 7,442,650.99 | 0.00 | (7,442,650.99) | (1,013,812.80) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570305 Royalty Distribution | 0.00 | 0.00 | 0.00 | 19,878.50 | 0.00 | (19,878.50) | (19,878.50) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 9,114.00 | 0.00 | (9,114.00) | (9,114.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570372 Other sources-Lease Revenue | 0.00 | 0.00 | 0.00 | (2,812.00) | 0.00 | 2,812.00 | 2,812.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 26,180.50 | 0.00 | (26,180.50) | (26,180.50) |
| 59ZZ00 Other Aux Revenue | 0.00 | 435,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 435,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,000.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 3,005.01 | 0.00 | (3,005.01) | (3,005.01) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 74,982.39 | 0.00 | (74,982.39) | (74,982.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 77,987.40 | 0.00 | (77,987.40) | (77,987.40) |
| ***Total Revenue | 0.00 | 6,863,838.19 | 0.00 | 7,546,818.89 | 0.00 | (7,546,818.89) | (682,980.70) |

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Ethernet Switching Protocols

Status: Closing - OSR/Central Off Review
 FMGR: Lapak, Jeffrey R
 Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B215 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/23 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,134.01 | 0.00 | (19,134.01) | (19,134.01) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,730.50 | 0.00 | (6,730.50) | (6,730.50) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 97,933.32 | 0.00 | (97,933.32) | (97,933.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 2,779.19 | 0.00 | (2,779.19) | (2,779.19) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 288,008.46 | 0.00 | (288,008.46) | (288,008.46) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,664.44 | 0.00 | (1,664.44) | (1,664.44) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 551,015.25 | 0.00 | (551,015.25) | (551,015.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 538.20 | 0.00 | (538.20) | (538.20) |
| *Total: Personnel | 1.00 | 150,001.00 | 0.00 | 978,507.37 | 0.00 | (978,506.37) | (828,506.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 43,855.73 | 0.00 | (43,855.73) | (43,855.73) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 21,361.17 | 0.00 | (21,361.17) | (21,361.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 65,216.90 | 0.00 | (65,216.90) | (65,216.90) |
| 710 Travel | 0.00 | (67,694.25) | 0.00 | 0.00 | 0.00 | 0.00 | (67,694.25) |
| 7101 Out of State Travel | 0.00 | 4,994.17 | 0.00 | 4,994.17 | 0.00 | (4,994.17) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 50,042.87 | 0.00 | 50,042.87 | 0.00 | (50,042.87) | 0.00 |
| 710200 Foreign Travel | 0.00 | 12,657.21 | 0.00 | 12,657.21 | 0.00 | (12,657.21) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,978.00 | 0.00 | (6,978.00) | (6,978.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 74,672.25 | 0.00 | (74,672.25) | (74,672.25) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 0.00 | 610,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610,000.00 |
| 711000 Purchasing Cards | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 4,599.03 | 0.00 | (4,599.03) | (4,599.03) |
| 711100 Supplies-General | 0.00 | 685,000.00 | 0.00 | 343.24 | 0.00 | (343.24) | 684,656.76 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 76.75 | 0.00 | (76.75) | (76.75) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,596.59 | 0.00 | (5,596.59) | (5,596.59) |

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Ethernet Switching Protocols

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Lapak, Jeffrey R

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B215 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/23 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 262.95 | 0.00 | (262.95) | (262.95) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,185.04 | 0.00 | (1,185.04) | (1,185.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (382.67) | 0.00 | 382.67 | 382.67 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,206.86 | 0.00 | (3,206.86) | (3,206.86) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,189.04 | 0.00 | (10,189.04) | (10,189.04) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 602.11 | 0.00 | (602.11) | (602.11) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 248.55 | 0.00 | (248.55) | (248.55) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,835.18 | 0.00 | (3,835.18) | (3,835.18) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,086.19 | 0.00 | (1,086.19) | (1,086.19) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,405.82 | 0.00 | (3,405.82) | (3,405.82) |
| *Total: Supplies | 0.00 | 1,455,000.00 | 0.00 | 34,344.49 | 0.00 | (34,344.49) | 1,420,655.51 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,974.03 | 0.00 | (12,974.03) | (12,974.03) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,974.03 | 0.00 | (12,974.03) | (12,974.03) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (41,368.39) | 0.00 | 41,368.39 | 41,368.39 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (142,586.44) | 0.00 | 142,586.44 | 142,586.44 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (183,954.83) | 0.00 | 183,954.83 | 183,954.83 |
| **Total Direct Cost Expenditures | 1.00 | 1,605,001.00 | 0.00 | 981,760.21 | 0.00 | (981,759.21) | 623,240.79 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,490.97 | 0.00 | (15,490.97) | (15,490.97) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 101,080.15 | 0.00 | (101,080.15) | (101,080.15) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 116,571.12 | 0.00 | (116,571.12) | (116,571.12) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 116,571.12 | 0.00 | (116,571.12) | (116,571.12) |
| ***Total Expenditures | 1.00 | 1,605,001.00 | 0.00 | 1,098,331.33 | 0.00 | (1,098,330.33) | 506,669.67 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 109,052.00 | 0.00 | (109,051.00) | (109,051.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 581,200.00 | 0.00 | 847,512.33 | 0.00 | (847,512.33) | (266,312.33) |
| 531300 Program Income-General | 0.00 | 430,000.00 | 0.00 | 141,767.00 | 0.00 | (141,767.00) | 288,233.00 |
| *Total: Sponsored Programs | 1.00 | 1,011,201.00 | 0.00 | 1,098,331.33 | 0.00 | (1,098,330.33) | (87,130.33) |
| ***Total Revenue | 1.00 | 1,011,201.00 | 0.00 | 1,098,331.33 | 0.00 | (1,098,330.33) | (87,130.33) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions
Fund: 14B215 - Ethernet Switching Protocols

Status: Closing - OSR/Central Off Review Type: Consortium
FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
Sponsor: Industrial Consortium
Sponsor ID: 14B215
Resp Org: URRIOL
FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00%
IDC Dist From Code: UNHDST 20
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org: URRCWL - PI Bill Lenharth

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Ethernet Switching Protocols

Status: Closing - OSR/Central Off Review
 FMGR: Lapak, Jeffrey R
 Type: Consortium

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC |
| Sponsor ID: | 14B215 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 20.00% |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 20 |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/23 | Rev Account: | | Fund Type Level 2 | P1 |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 39,538.35 | 0.00 | (39,538.35) | (39,538.35) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,119.02 | 0.00 | (2,119.02) | (2,119.02) |
| 615F10 PAT | 167,930.00 | 170,884.73 | 0.00 | 658,035.26 | 0.00 | (490,105.26) | (487,150.53) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 104.72 | 0.00 | (104.72) | (104.72) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 275.80 | 0.00 | (275.80) | (275.80) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 14,992.09 | 0.00 | (14,992.09) | (14,992.09) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 117.91 | 0.00 | (117.91) | (117.91) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 232,910.37 | 0.00 | (232,910.37) | (232,910.37) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,982.41 | 0.00 | (4,982.41) | (4,982.41) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,800.54 | 0.00 | (5,800.54) | (5,800.54) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 987.50 | 0.00 | (987.50) | (987.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,094.58 | 0.00 | (1,094.58) | (1,094.58) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 879.25 | 0.00 | (879.25) | (879.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 655,007.33 | 0.00 | (655,007.33) | (655,007.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14,960.56 | 0.00 | (14,960.56) | (14,960.56) |
| *Total: Personnel | 167,930.00 | 170,884.73 | 0.00 | 1,631,805.69 | 0.00 | (1,463,875.69) | (1,460,920.96) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 684.04 | 0.00 | (684.04) | (684.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,453.15 | 76,778.56 | 0.00 | 281,642.63 | 0.00 | (206,189.48) | (204,864.07) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19,223.10 | 0.00 | (19,223.10) | (19,223.10) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 403.55 | 0.00 | (403.55) | (403.55) |
| *Total: Fringe Benefits | 75,453.15 | 76,778.56 | 0.00 | 301,953.32 | 0.00 | (226,500.17) | (225,174.76) |
| 710 Travel | 0.00 | 279,324.13 | 0.00 | 0.00 | 0.00 | 0.00 | 279,324.13 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 24,136.03 | 0.00 | 24,136.03 | 0.00 | (24,136.03) | 0.00 |
| 710200 Foreign Travel | 0.00 | 6,539.84 | 0.00 | 6,539.84 | 0.00 | (6,539.84) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,434.00 | 0.00 | (3,434.00) | (3,434.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 222.32 | 0.00 | (222.32) | (222.32) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 647.98 | 0.00 | (647.98) | (647.98) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Ethernet Switching Protocols

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Lapak, Jeffrey R

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B215 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/23 | Expend End Date: | | Rev Account: | Fund Type Level 2 | P1 | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|---------------------|
| *Total: Travel | 0.00 | 310,000.00 | 0.00 | 35,941.67 | 0.00 | (35,941.67) | 274,058.33 |
| 711100 Supplies-General | 0.00 | 1,952,807.00 | 0.00 | 2,509.30 | 0.00 | (2,509.30) | 1,950,297.70 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 399.98 | 0.00 | (399.98) | (399.98) |
| 711130 Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,161.28 | 0.00 | (8,161.28) | (8,161.28) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 524.60 | 0.00 | (524.60) | (524.60) |
| 7112 Research Supplies | 497,572.26 | 497,572.26 | 0.00 | 0.00 | 0.00 | 497,572.26 | 497,572.26 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 17.95 | 0.00 | (17.95) | (17.95) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 294.53 | 0.00 | (294.53) | (294.53) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,496.97 | 0.00 | (10,496.97) | (10,496.97) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 703.32 | 0.00 | (703.32) | (703.32) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 579.49 | 0.00 | (579.49) | (579.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 818.32 | 0.00 | (818.32) | (818.32) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 108.74 | 0.00 | (108.74) | (108.74) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 37.18 | 0.00 | (37.18) | (37.18) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,160.21 | 0.00 | (7,160.21) | (7,160.21) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 111.01 | 0.00 | (111.01) | (111.01) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 176.16 | 0.00 | (176.16) | (176.16) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,163.76 | 0.00 | (9,163.76) | (9,163.76) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 719200 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 497,572.26 | 2,450,379.26 | 0.00 | 42,336.78 | 0.00 | 455,235.48 | 2,408,042.48 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 37,442.70 | 0.00 | (37,442.70) | (37,442.70) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,036.38 | 0.00 | (3,036.38) | (3,036.38) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 42,614.08 | 0.00 | (42,614.08) | (42,614.08) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (98,827.42) | 0.00 | 98,827.42 | 98,827.42 |

Grant: 14B215 - Bridge Functions Status: Closing - OSR/Central Off Review Type: Consortium
 Fund: 14B215 - Ethernet Switching Protocols FMGR: Lapak, Jeffrey R

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | 14B215 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/23 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 145,979.69 | 0.00 | (145,979.69) | (145,979.69) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 9,755.52 | 52,729.95 | 0.00 | (52,729.95) | (52,729.95) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 14,339.35 | 0.00 | (14,339.35) | (14,339.35) |
| *Total: Other | 0.00 | 60,000.00 | 9,755.52 | 114,221.57 | 0.00 | (114,221.57) | (54,221.57) |
| **Total Direct Cost Expenditures | 740,955.41 | 3,068,042.55 | 9,755.52 | 2,168,873.11 | 0.00 | (1,427,917.70) | 899,169.44 |
| 760300 F&A Expenditures | 99,980.77 | 99,980.77 | 0.00 | 419,050.43 | 0.00 | (319,069.66) | (319,069.66) |
| *Total: Indirect Costs | 99,980.77 | 99,980.77 | 0.00 | 419,050.43 | 0.00 | (319,069.66) | (319,069.66) |
| **Total Indirect Cost Expenditures | 99,980.77 | 99,980.77 | 0.00 | 419,050.43 | 0.00 | (319,069.66) | (319,069.66) |
| ***Total Expenditures | 840,936.18 | 3,168,023.32 | 9,755.52 | 2,587,923.54 | 0.00 | (1,746,987.36) | 580,099.78 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 2,752,372.00 | 0.00 | 2,488,332.00 | 0.00 | (2,488,332.00) | 264,040.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 47,550.00 | 0.00 | (47,550.00) | (47,550.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,752,372.00 | 0.00 | 2,535,882.00 | 0.00 | (2,535,882.00) | 216,490.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 3,206.00 | 0.00 | (3,206.00) | (3,206.00) |
| 570305 Royalty Distribution | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 21,601.00 | 0.00 | (21,601.00) | (21,601.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 27,507.00 | 0.00 | (27,507.00) | (27,507.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 485,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 485,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485,000.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 288.96 | 0.00 | (288.96) | (288.96) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 24,245.58 | 0.00 | (24,245.58) | (24,245.58) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 24,534.54 | 0.00 | (24,534.54) | (24,534.54) |
| ***Total Revenue | 0.00 | 3,237,372.00 | 0.00 | 2,587,923.54 | 0.00 | (2,587,923.54) | 649,448.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Ethernet Switching Protocols

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (2,954.73) | 0.00 | 0.00 | 0.00 | 0.00 | (2,954.73) |
| *Total: Personnel | 0.00 | (2,954.73) | 0.00 | 0.00 | 0.00 | 0.00 | (2,954.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,325.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,325.41) |
| *Total: Fringe Benefits | 0.00 | (1,325.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,325.41) |
| **Total Direct Cost Expenditures | 0.00 | (4,280.14) | 0.00 | 0.00 | 0.00 | 0.00 | (4,280.14) |
| ***Total Expenditures | 0.00 | (4,280.14) | 0.00 | 0.00 | 0.00 | 0.00 | (4,280.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

| | | | | |
|----------------------------|---------------------------------------|--------|--|--|
| Fund Information | Fund Indirect Cost Information | | | |
| Effective Date: 01/20/2015 | IDC Basis Code: TDC | | | |
| Term Date: | IDC Rate Code: IDC10 | 10.00% | | |
| Expend End Date: | IDC Dist From Code: URRCWL | 10 | | |
| Rev Account: | Fund Type Level 2 | P1 | | |

| | |
|-------------------|--------|
| Budget Controls | STDBUD |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,098.00 | 0.00 | (8,098.00) | (8,098.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,491.66 | 0.00 | (30,491.66) | (30,491.66) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,448.34 | 0.00 | (7,448.34) | (7,448.34) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 56,438.00 | 0.00 | (56,437.00) | (56,437.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,657.16 | 0.00 | (11,657.16) | (11,657.16) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 11,657.16 | 0.00 | (11,657.16) | (11,657.16) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 850.85 | 0.00 | (850.85) | (850.85) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 850.85 | 0.00 | (850.85) | (850.85) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 759.31 | 0.00 | (759.31) | (759.31) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 89.52 | 0.00 | (89.52) | (89.52) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 854.88 | 0.00 | (854.88) | (854.88) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,261.75 | 0.00 | (1,261.75) | (1,261.75) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,014.89 | 0.00 | (1,014.89) | (1,014.89) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 7,180.35 | 0.00 | (7,180.35) | (7,180.35) |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 5,743.50 | 0.00 | (5,743.50) | (5,743.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,743.50 | 0.00 | (5,743.50) | (5,743.50) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (88,684.02) | 0.00 | 88,684.02 | 88,684.02 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (88,684.02) | 0.00 | 88,684.02 | 88,684.02 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | (5,744.16) | 0.00 | 5,745.16 | 5,745.16 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,294.16 | 0.00 | (8,294.16) | (8,294.16) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 8,294.16 | 0.00 | (8,294.16) | (8,294.16) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,294.16 | 0.00 | (8,294.16) | (8,294.16) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Revenue

| | | | | | | | | |
|-----------------------------------|---------------------------------|-------------|-------------|-------------|-----------------|-------------|-------------------|-------------------|
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |
| ***Total Revenue | | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,175.00 | 0.00 | (17,175.00) | (17,175.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,592.80 | 0.00 | (10,592.80) | (10,592.80) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,533.60 | 0.00 | (9,533.60) | (9,533.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,906.45 | 0.00 | (8,906.45) | (8,906.45) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,229.20 | 0.00 | (12,229.20) | (12,229.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 58,437.05 | 0.00 | (58,437.05) | (58,437.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,542.99 | 0.00 | (3,542.99) | (3,542.99) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,599.86 | 0.00 | (1,599.86) | (1,599.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,142.85 | 0.00 | (5,142.85) | (5,142.85) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 20.70 | 0.00 | (20.70) | (20.70) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 377.16 | 0.00 | (377.16) | (377.16) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 632.38 | 0.00 | (632.38) | (632.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 442.25 | 0.00 | (442.25) | (442.25) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,479.39 | 0.00 | (1,479.39) | (1,479.39) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,985.00 | 0.00 | (2,985.00) | (2,985.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 2,985.00 | 0.00 | (2,985.00) | (2,985.00) |
| 71 Support | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 640.70 | 0.00 | (640.70) | (640.70) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 262.35 | 0.00 | (262.35) | (262.35) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 97.66 | 0.00 | (97.66) | (97.66) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 7,618.00 | 0.00 | (7,618.00) | (7,618.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 901.69 | 0.00 | (901.69) | (901.69) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 37.09 | 0.00 | (37.09) | (37.09) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,600.29 | 0.00 | (1,600.29) | (1,600.29) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,370.28 | 0.00 | (2,370.28) | (2,370.28) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URR CWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 1.00 | 150,001.00 | 0.00 | 13,571.06 | 0.00 | (13,570.06) | 136,429.94 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 7,100.00 | 0.00 | (7,100.00) | (7,100.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 7,100.00 | 0.00 | (7,100.00) | (7,100.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 20,351.54 | 0.00 | (20,351.54) | (20,351.54) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (437.36) | 0.00 | 437.36 | 437.36 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 19,914.18 | 0.00 | (19,914.18) | (19,914.18) |
| **Total Direct Cost Expenditures | 1.00 | 150,001.00 | 0.00 | 108,629.53 | 0.00 | (108,628.53) | 41,371.47 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 336.41 | 0.00 | (336.41) | (336.41) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,535.06 | 0.00 | (8,535.06) | (8,535.06) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 8,871.47 | 0.00 | (8,871.47) | (8,871.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,871.47 | 0.00 | (8,871.47) | (8,871.47) |
| ***Total Expenditures | 1.00 | 150,001.00 | 0.00 | 117,501.00 | 0.00 | (117,500.00) | 32,500.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 17,000.00 | 0.00 | (16,999.00) | (16,999.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 85,675.00 | 0.00 | (85,675.00) | (85,675.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 5,726.00 | 0.00 | (5,726.00) | (5,726.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | (9,100.00) |
| *Total: Sponsored Programs | 1.00 | 1.00 | 0.00 | 117,501.00 | 0.00 | (117,500.00) | (117,500.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 117,501.00 | 0.00 | (117,500.00) | (117,500.00) |

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 04/12/2021 | IDC Basis Code: | TDC | OTHER |
| Sponsor ID: | 14B266 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 20.00% | Equipment Vesting |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Idc Waiver |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | NO |

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 62,457.34 | 0.00 | (62,457.34) | (62,457.34) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,442.00 | 0.00 | (1,442.00) | (1,442.00) |
| 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchnng | 0.00 | 0.00 | 0.00 | 50,106.66 | 0.00 | (50,106.66) | (50,106.66) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 40,930.00 | 0.00 | (40,930.00) | (40,930.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 192,541.30 | 0.00 | (192,541.30) | (192,541.30) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,720.85 | 0.00 | (2,720.85) | (2,720.85) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,000.10 | 0.00 | (2,000.10) | (2,000.10) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 138,892.76 | 0.00 | (138,892.76) | (138,892.76) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 213,424.20 | 0.00 | (213,424.20) | (213,424.20) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 833.70 | 0.00 | (833.70) | (833.70) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,728.91 | 0.00 | (9,728.91) | (9,728.91) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 519.30 | 0.00 | (519.30) | (519.30) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 151,653.13 | 0.00 | (151,653.13) | (151,653.13) |
| *Total: Personnel | | 0.00 | 70,000.00 | 0.00 | 867,250.25 | 0.00 | (867,250.25) | (797,250.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 112,599.46 | 0.00 | (112,599.46) | (112,599.46) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 18,545.87 | 0.00 | (18,545.87) | (18,545.87) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 131,145.33 | 0.00 | (131,145.33) | (131,145.33) |
| 710 | Travel | 0.00 | (15,618.09) | 0.00 | 0.00 | 0.00 | 0.00 | (15,618.09) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 31.74 | 0.00 | (31.74) | (31.74) |
| 710000 | In-State Travel | 0.00 | 434.99 | 0.00 | 434.99 | 0.00 | (434.99) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 7,091.12 | 0.00 | 7,091.12 | 0.00 | (7,091.12) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 8,091.98 | 0.00 | 8,091.98 | 0.00 | (8,091.98) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 16,499.83 | 0.00 | (16,499.83) | (16,499.83) |
| 71 | Support | 0.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 711000 | Purchasing Cards | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,227.50 | 0.00 | (2,227.50) | (2,227.50) |
| 711100 | Supplies-General | 0.00 | 1,020,000.00 | 0.00 | 372.78 | 0.00 | (372.78) | 1,019,627.22 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,206.29 | 0.00 | (2,206.29) | (2,206.29) |

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 04/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,838.00 | 0.00 | (3,838.00) | (3,838.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 272.64 | 0.00 | (272.64) | (272.64) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1.02 | 0.00 | (1.02) | (1.02) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 365.48 | 0.00 | (365.48) | (365.48) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 852.21 | 0.00 | (852.21) | (852.21) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,556.93 | 0.00 | (5,556.93) | (5,556.93) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 31.80 | 0.00 | (31.80) | (31.80) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,038.97 | 0.00 | (4,038.97) | (4,038.97) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 99.81 | 0.00 | (99.81) | (99.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 641.72 | 0.00 | (641.72) | (641.72) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 115.50 | 0.00 | (115.50) | (115.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20,924.90 | 0.00 | (20,924.90) | (20,924.90) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1,970,001.00 | 0.00 | 41,569.55 | 0.00 | (41,568.55) | 1,928,431.45 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 42,453.50 | 0.00 | (42,453.50) | (42,453.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 67,744.00 | 0.00 | (67,744.00) | (67,744.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 110,197.50 | 0.00 | (110,197.50) | (110,197.50) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 35,874.25 | 0.00 | (35,874.25) | (35,874.25) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,570.01 | 0.00 | (2,570.01) | (2,570.01) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 38,444.26 | 0.00 | (38,444.26) | (38,444.26) |
| **Total Direct Cost Expenditures | 1.00 | 2,040,001.00 | 0.00 | 1,205,106.72 | 0.00 | (1,205,105.72) | 834,894.28 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,505.45 | 0.00 | (2,505.45) | (2,505.45) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 114,866.04 | 0.00 | (114,866.04) | (114,866.04) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 117,371.49 | 0.00 | (117,371.49) | (117,371.49) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 117,371.49 | 0.00 | (117,371.49) | (117,371.49) |
| ***Total Expenditures | 1.00 | 2,040,001.00 | 0.00 | 1,322,478.21 | 0.00 | (1,322,477.21) | 717,522.79 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 04/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| 531000 US Corporate Grants & Contracts | 0.00 | 729,845.00 | 0.00 | 1,109,823.00 | 0.00 | (1,109,823.00) | (379,978.00) |
| 531300 Program Income-General | 0.00 | 680,750.00 | 0.00 | 193,890.00 | 0.00 | (193,890.00) | 486,860.00 |
| *Total: Sponsored Programs | 1.00 | 1,410,596.00 | 0.00 | 1,306,263.00 | 0.00 | (1,306,262.00) | 104,333.00 |
| ***Total Revenue | 1.00 | 1,410,596.00 | 0.00 | 1,306,263.00 | 0.00 | (1,306,262.00) | 104,333.00 |

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 04/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,416.12 | 0.00 | (11,416.12) | (11,416.12) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,253.31 | 0.00 | (5,253.31) | (5,253.31) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 152,205.17 | 0.00 | (152,205.17) | (152,205.17) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 203.33 | 0.00 | (203.33) | (203.33) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 245.31 | 0.00 | (245.31) | (245.31) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 12,138.05 | 0.00 | (12,138.05) | (12,138.05) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 6.35 | 0.00 | (6.35) | (6.35) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,887.50 | 0.00 | (22,887.50) | (22,887.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 107.50 | 0.00 | (107.50) | (107.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (1,000.00) | 0.00 | 340.00 | 0.00 | (340.00) | (1,340.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 598.46 | 0.00 | (598.46) | (598.46) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 331,259.95 | 0.00 | (331,259.95) | (331,259.95) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 15,739.30 | 0.00 | (15,739.30) | (15,739.30) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 553,400.35 | 0.00 | (553,400.35) | (553,400.35) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,020.08 | 0.00 | (1,020.08) | (1,020.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 71,969.78 | 0.00 | (71,969.78) | (71,969.78) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,946.07 | 0.00 | (1,946.07) | (1,946.07) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 74,935.93 | 0.00 | (74,935.93) | (74,935.93) |
| 710 Travel | 0.00 | (865.51) | 0.00 | 0.00 | 0.00 | 0.00 | (865.51) |
| 710000 In-State Travel | 0.00 | 4.13 | 0.00 | 4.13 | 0.00 | (4.13) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 861.38 | 0.00 | 861.38 | 0.00 | (861.38) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 869.51 | 0.00 | (869.51) | (869.51) |
| 711100 Supplies-General | 0.00 | 996,102.00 | 0.00 | 313.29 | 0.00 | (313.29) | 995,788.71 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 99.95 | 0.00 | (99.95) | (99.95) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,860.08 | 0.00 | (2,860.08) | (2,860.08) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 15.69 | 0.00 | (15.69) | (15.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 04/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 59ZZ00 Other Aux Revenue | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 55.06 | 0.00 | (55.06) | (55.06) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 55.06 | 0.00 | (55.06) | (55.06) |
| **Total Revenue | 0.00 | 1,239,960.00 | 0.00 | 996,568.06 | 0.00 | (996,568.06) | 243,391.94 |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 26,195.00 | 0.00 | (26,195.00) | (26,195.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 94,835.14 | 0.00 | (94,835.14) | (94,835.14) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 5,304.01 | 0.00 | (5,304.01) | (5,304.01) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,292.04 | 0.00 | (4,292.04) | (4,292.04) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,069.01 | 0.00 | (22,069.01) | (22,069.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 530,516.11 | 0.00 | (530,516.11) | (530,516.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 25,731.78 | 0.00 | (25,731.78) | (25,731.78) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 1,900.50 | 0.00 | 1,900.50 | 0.00 | (1,900.50) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 75.28 | 0.00 | (75.28) | (75.28) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,123.50 | 0.00 | (6,123.50) | (6,123.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (1,900.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,900.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 395.70 | 0.00 | (395.70) | (395.70) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 289,075.40 | 0.00 | (289,075.40) | (289,075.40) |
| *Total: Personnel | 0.00 | 280,000.00 | 0.00 | 1,016,513.47 | 0.00 | (1,016,513.47) | (736,513.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 226,812.26 | 0.00 | (226,812.26) | (226,812.26) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,532.17 | 0.00 | (5,532.17) | (5,532.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 232,344.43 | 0.00 | (232,344.43) | (232,344.43) |
| 710 Travel | 0.00 | (61,117.67) | 0.00 | 0.00 | 0.00 | 0.00 | (61,117.67) |
| 710000 In-State Travel | 0.00 | 33.58 | 0.00 | 33.58 | 0.00 | (33.58) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 55,417.49 | 0.00 | 55,417.49 | 0.00 | (55,417.49) | 0.00 |
| 710200 Foreign Travel | 0.00 | 5,666.60 | 0.00 | 5,666.60 | 0.00 | (5,666.60) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,875.00 | 0.00 | (7,875.00) | (7,875.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 68,992.67 | 0.00 | (68,992.67) | (68,992.67) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 43,596.40 | 0.00 | (43,596.40) | (43,596.40) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 43,596.40 | 0.00 | (43,596.40) | (43,596.40) |
| 71 Support | 0.00 | 340,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,000.00 |
| 711000 Purchasing Cards | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,980.80 | 0.00 | (1,980.80) | (1,980.80) |
| 711100 Supplies-General | 0.00 | 1,150,000.00 | 0.00 | 7,230.44 | 0.00 | (7,230.44) | 1,142,769.56 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 8,895.27 | 0.00 | (8,895.27) | (8,895.27) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 25,748.33 | 0.00 | (25,748.33) | (25,748.33) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 352.14 | 0.00 | (352.14) | (352.14) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6.99 | 0.00 | (6.99) | (6.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 441.88 | 0.00 | (441.88) | (441.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 147.55 | 0.00 | (147.55) | (147.55) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,701.59 | 0.00 | (3,701.59) | (3,701.59) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,648.83 | 0.00 | (4,648.83) | (4,648.83) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 4,895.00 | 0.00 | (4,895.00) | (4,895.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 113.05 | 0.00 | (113.05) | (113.05) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,265.87 | 0.00 | (5,265.87) | (5,265.87) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.92 | 0.00 | (89.92) | (89.92) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,923.62 | 0.00 | (1,923.62) | (1,923.62) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 120.48 | 0.00 | (120.48) | (120.48) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,598.32 | 0.00 | (6,598.32) | (6,598.32) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 241.65 | 0.00 | (241.65) | (241.65) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1,630,001.00 | 0.00 | 72,448.61 | 0.00 | (72,447.61) | 1,557,552.39 |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 5,120.25 | 0.00 | (5,120.25) | (5,120.25) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,969.10 | 0.00 | (25,969.10) | (25,969.10) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 31,336.85 | 0.00 | (31,336.85) | (31,336.85) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (175,509.30) | 0.00 | 175,509.30 | 175,509.30 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (376,957.26) | 0.00 | 376,957.26 | 376,957.26 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (552,466.56) | 0.00 | 552,466.56 | 552,466.56 |
| **Total Direct Cost Expenditures | 1.00 | 1,910,001.00 | 0.00 | 912,765.87 | 0.00 | (912,764.87) | 997,235.13 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 210.13 | 0.00 | (210.13) | (210.13) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 146,312.74 | 0.00 | (146,312.74) | (146,312.74) |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 146,522.87 | 0.00 | (146,522.87) | (146,522.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 146,522.87 | 0.00 | (146,522.87) | (146,522.87) |
| ***Total Expenditures | 1.00 | 1,910,001.00 | 0.00 | 1,059,288.74 | 0.00 | (1,059,287.74) | 850,712.26 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 843,600.00 | 0.00 | 788,124.39 | 0.00 | (788,124.39) | 55,475.61 |
| 531300 Program Income-General | 0.00 | 730,000.00 | 0.00 | 271,210.00 | 0.00 | (271,210.00) | 458,790.00 |
| *Total: Sponsored Programs | 1.00 | 1,573,601.00 | 0.00 | 1,059,334.39 | 0.00 | (1,059,333.39) | 514,266.61 |
| ***Total Revenue | 1.00 | 1,573,601.00 | 0.00 | 1,059,334.39 | 0.00 | (1,059,333.39) | 514,266.61 |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 73,364.77 | 0.00 | (73,364.77) | (73,364.77) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 768.78 | 0.00 | (768.78) | (768.78) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,346.23 | 0.00 | (9,346.23) | (9,346.23) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 831,256.22 | 0.00 | (831,256.22) | (831,256.22) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 653.58 | 0.00 | (653.58) | (653.58) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 53.12 | 0.00 | (53.12) | (53.12) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 80,385.40 | 0.00 | (80,385.40) | (80,385.40) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,745.65 | 0.00 | (4,745.65) | (4,745.65) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,398.72 | 0.00 | (2,398.72) | (2,398.72) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 314.62 | 0.00 | (314.62) | (314.62) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 558,808.33 | 0.00 | (558,808.33) | (558,808.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 10,235.41 | 0.00 | (10,235.41) | (10,235.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,577,105.83 | 0.00 | (1,577,105.83) | (1,577,105.83) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 374.91 | 0.00 | (374.91) | (374.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 349,643.37 | 0.00 | (349,643.37) | (349,643.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,485.75 | 0.00 | (7,485.75) | (7,485.75) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 393.90 | 0.00 | (393.90) | (393.90) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 357,897.93 | 0.00 | (357,897.93) | (357,897.93) |
| 710 Travel | 0.00 | 149,735.02 | 0.00 | 0.00 | 0.00 | 0.00 | 149,735.02 |
| 710000 In-State Travel | 0.00 | 811.00 | 0.00 | 811.00 | 0.00 | (811.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 43,782.64 | 0.00 | 43,782.64 | 0.00 | (43,782.64) | 0.00 |
| 710200 Foreign Travel | 0.00 | 5,671.34 | 0.00 | 5,671.34 | 0.00 | (5,671.34) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 9,524.00 | 0.00 | (9,524.00) | (9,524.00) |
| *Total: Travel | 0.00 | 200,000.00 | 0.00 | 59,788.98 | 0.00 | (59,788.98) | 140,211.02 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 47,034.59 | 0.00 | (47,034.59) | (47,034.59) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 47,034.59 | 0.00 | (47,034.59) | (47,034.59) |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711000 Purchasing Cards | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 711100 Supplies-General | 0.00 | 3,034,068.00 | 0.00 | 6,741.21 | 0.00 | (6,741.21) | 3,027,326.79 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,763.45 | 0.00 | (4,763.45) | (4,763.45) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 41,374.55 | 0.00 | (41,374.55) | (41,374.55) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 28.23 | 0.00 | (28.23) | (28.23) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 71.13 | 0.00 | (71.13) | (71.13) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 5,189.29 | 0.00 | (5,189.29) | (5,189.29) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 11,949.33 | 0.00 | (11,949.33) | (11,949.33) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 30,094.79 | 0.00 | (30,094.79) | (30,094.79) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,327.75 | 0.00 | (1,327.75) | (1,327.75) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,728.14 | 0.00 | (1,728.14) | (1,728.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 491.24 | 0.00 | (491.24) | (491.24) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 24,474.68 | 0.00 | (24,474.68) | (24,474.68) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,211.85 | 0.00 | (2,211.85) | (2,211.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3.88 | 0.00 | (3.88) | (3.88) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,808.45 | 0.00 | (9,808.45) | (9,808.45) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,786.84 | 0.00 | (1,786.84) | (1,786.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14,636.44 | 0.00 | (14,636.44) | (14,636.44) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 71.25 | 0.00 | (71.25) | (71.25) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 3,064,068.00 | 0.00 | 158,633.74 | 0.00 | (158,633.74) | 2,905,434.26 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 3,197.50 | 0.00 | (3,197.50) | (3,197.50) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 356.76 | 0.00 | (356.76) | (356.76) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 46,713.93 | 0.00 | (46,713.93) | (46,713.93) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 50,268.19 | 0.00 | (50,268.19) | (50,268.19) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 171,021.37 | 0.00 | (171,021.37) | (171,021.37) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 312,465.54 | 0.00 | (312,465.54) | (312,465.54) |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,288.09 | 0.00 | (6,288.09) | (6,288.09) |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 41,184.25 | 0.00 | (41,184.25) | (41,184.25) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 125,399.60 | 0.00 | (125,399.60) | (125,399.60) |
| *Total: Other | 0.00 | 200,000.00 | 0.00 | 656,358.85 | 0.00 | (656,358.85) | (456,358.85) |
| **Total Direct Cost Expenditures | 0.00 | 3,464,068.00 | 0.00 | 2,907,088.11 | 0.00 | (2,907,088.11) | 556,979.89 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 462,361.54 | 0.00 | (462,361.54) | (462,361.54) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 462,361.54 | 0.00 | (462,361.54) | (462,361.54) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 462,361.54 | 0.00 | (462,361.54) | (462,361.54) |
| ***Total Expenditures | 0.00 | 3,464,068.00 | 0.00 | 3,369,449.65 | 0.00 | (3,369,449.65) | 94,618.35 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 2,462,214.00 | 0.00 | 3,323,369.00 | 0.00 | (3,323,369.00) | (861,155.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 46,035.00 | 0.00 | (46,035.00) | (46,035.00) |
| *Total: Sponsored Programs | 0.00 | 2,462,214.00 | 0.00 | 3,369,404.00 | 0.00 | (3,369,404.00) | (907,190.00) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 3,422,214.00 | 0.00 | 3,369,404.00 | 0.00 | (3,369,404.00) | 52,810.00 |

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/20/2015 | IDC Basis Code: TDC | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 106,135.39 | 0.00 | (106,135.39) | (106,135.39) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,828.00 | 0.00 | (1,828.00) | (1,828.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 107,963.39 | 0.00 | (107,963.39) | (107,963.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 42,414.34 | 0.00 | (42,414.34) | (42,414.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 42,414.34 | 0.00 | (42,414.34) | (42,414.34) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,932.44 | 0.00 | (4,932.44) | (4,932.44) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 5,928.44 | 0.00 | (5,928.44) | (5,928.44) |
| 711000 Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 Supplies-General | 0.00 | 190,000.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | 188,815.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 526.07 | 0.00 | (526.07) | (526.07) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 384.64 | 0.00 | (384.64) | (384.64) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.29 | 0.00 | (22.29) | (22.29) |
| *Total: Supplies | 0.00 | 290,000.00 | 0.00 | 2,118.00 | 0.00 | (2,118.00) | 287,882.00 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 17.21 | 0.00 | (17.21) | (17.21) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (156,283.78) | 0.00 | 156,283.78 | 156,283.78 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (156,266.57) | 0.00 | 156,266.57 | 156,266.57 |
| **Total Direct Cost Expenditures | 0.00 | 290,000.00 | 0.00 | 2,157.60 | 0.00 | (2,157.60) | 287,842.40 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,842.40 | 0.00 | (15,842.40) | (15,842.40) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 15,842.40 | 0.00 | (15,842.40) | (15,842.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,842.40 | 0.00 | (15,842.40) | (15,842.40) |
| ***Total Expenditures | 0.00 | 290,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 272,000.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 170,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 152,000.00 |
| 531300 Program Income-General | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 290,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 272,000.00 |
| ***Total Revenue | 0.00 | 290,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 272,000.00 |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/27

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,271.67 | 0.00 | (7,271.67) | (7,271.67) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,622.54 | 0.00 | (1,622.54) | (1,622.54) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,184.62 | 0.00 | (4,184.62) | (4,184.62) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 505,027.19 | 0.00 | (505,027.19) | (505,027.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 16,648.34 | 0.00 | (16,648.34) | (16,648.34) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 17,246.25 | 0.00 | (17,246.25) | (17,246.25) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 595.26 | 0.00 | (595.26) | (595.26) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 34,384.29 | 0.00 | (34,384.29) | (34,384.29) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 242.44 | 0.00 | (242.44) | (242.44) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 226,754.94 | 0.00 | (226,754.94) | (226,754.94) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,250.42 | 0.00 | (3,250.42) | (3,250.42) |
| *Total: Personnel | 0.00 | 400,000.00 | 0.00 | 817,227.96 | 0.00 | (817,227.96) | (417,227.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 217,971.67 | 0.00 | (217,971.67) | (217,971.67) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,854.01 | 0.00 | (4,854.01) | (4,854.01) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 222,825.68 | 0.00 | (222,825.68) | (222,825.68) |
| 710 Travel | 0.00 | (79,891.68) | 0.00 | 0.00 | 0.00 | 0.00 | (79,891.68) |
| 710100 Out-of-State Travel | 0.00 | 43,588.27 | 0.00 | 43,588.27 | 0.00 | (43,588.27) | 0.00 |
| 710200 Foreign Travel | 0.00 | 36,303.41 | 0.00 | 36,303.41 | 0.00 | (36,303.41) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,387.56 | 0.00 | (5,387.56) | (5,387.56) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 85,279.24 | 0.00 | (85,279.24) | (85,279.24) |
| 711100 Supplies-General | 0.00 | 980,000.00 | 0.00 | 199.18 | 0.00 | (199.18) | 979,800.82 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 380.90 | 0.00 | (380.90) | (380.90) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,799.91 | 0.00 | (8,799.91) | (8,799.91) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 114.36 | 0.00 | (114.36) | (114.36) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 708.33 | 0.00 | (708.33) | (708.33) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 116.56 | 0.00 | (116.56) | (116.56) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 69.62 | 0.00 | (69.62) | (69.62) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,001.71 | 0.00 | (2,001.71) | (2,001.71) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 15,748.82 | 0.00 | (15,748.82) | (15,748.82) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/27

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,663.00 | 0.00 | (2,663.00) | (2,663.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,575.33 | 0.00 | (1,575.33) | (1,575.33) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,231.58 | 0.00 | (6,231.58) | (6,231.58) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,311.23 | 0.00 | (1,311.23) | (1,311.23) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 323.62 | 0.00 | (323.62) | (323.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,552.80 | 0.00 | (2,552.80) | (2,552.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15,874.71 | 0.00 | (15,874.71) | (15,874.71) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10,996.00 | 0.00 | (10,996.00) | (10,996.00) |
| *Total: Supplies | 0.00 | 980,000.00 | 0.00 | 72,367.66 | 0.00 | (72,367.66) | 907,632.34 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,787.25 | 0.00 | (2,787.25) | (2,787.25) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,787.25 | 0.00 | (2,787.25) | (2,787.25) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 209,608.17 | 0.00 | (209,608.17) | (209,608.17) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (119,033.45) | 0.00 | 119,033.45 | 119,033.45 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 90,574.72 | 0.00 | (90,574.72) | (90,574.72) |
| **Total Direct Cost Expenditures | 0.00 | 1,380,000.00 | 0.00 | 1,291,062.51 | 0.00 | (1,291,062.51) | 88,937.49 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 120,048.83 | 0.00 | (120,048.83) | (120,048.83) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 120,048.83 | 0.00 | (120,048.83) | (120,048.83) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 120,048.83 | 0.00 | (120,048.83) | (120,048.83) |
| ***Total Expenditures | 0.00 | 1,380,000.00 | 0.00 | 1,411,111.34 | 0.00 | (1,411,111.34) | (31,111.34) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 780,000.00 | 0.00 | 1,050,602.60 | 0.00 | (1,050,602.60) | (270,602.60) |
| 531300 Program Income-General | 0.00 | 600,000.00 | 0.00 | 354,909.00 | 0.00 | (354,909.00) | 245,091.00 |
| *Total: Sponsored Programs | 0.00 | 1,380,000.00 | 0.00 | 1,405,511.60 | 0.00 | (1,405,511.60) | (25,511.60) |
| ***Total Revenue | 0.00 | 1,380,000.00 | 0.00 | 1,405,511.60 | 0.00 | (1,405,511.60) | (25,511.60) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/27

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 245,132.29 | 0.00 | (245,132.29) | (245,132.29) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 7,400.64 | 0.00 | (7,400.64) | (7,400.64) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,256.63 | 0.00 | (10,256.63) | (10,256.63) |
| 615F10 PAT | 435,220.00 | 445,437.22 | 112,916.86 | 5,327,564.21 | 157,062.73 | (5,049,406.94) | (5,039,189.72) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 390.16 | 0.00 | (390.16) | (390.16) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 74,411.17 | 0.00 | (74,411.17) | (74,411.17) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,509.86 | 0.00 | (1,509.86) | (1,509.86) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 26,467.78 | 0.00 | (26,467.78) | (26,467.78) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,652.18 | 363,225.79 | 0.00 | (363,225.79) | (363,225.79) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 20.21 | 0.00 | (20.21) | (20.21) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 86,989.70 | 0.00 | (86,989.70) | (86,989.70) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 69,757.80 | 0.00 | (69,757.80) | (69,757.80) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 10,050.00 | 0.00 | (10,050.00) | (10,050.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (2,750.00) | 0.00 | 24,093.27 | 0.00 | (24,093.27) | (26,843.27) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3,402.47 | 0.00 | (3,402.47) | (3,402.47) |
| 61SNSH Student Labor | 0.00 | 0.00 | 8,667.45 | 2,989,650.31 | 0.00 | (2,989,650.31) | (2,989,650.31) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 62,120.23 | 0.00 | (62,120.23) | (62,120.23) |
| *Total: Personnel | 435,220.00 | 445,437.22 | 123,236.49 | 9,308,302.52 | 157,062.73 | (9,030,145.25) | (9,019,928.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,190.40 | 0.00 | (9,190.40) | (9,190.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 195,972.98 | 200,566.10 | 37,488.45 | 2,183,564.58 | 52,144.85 | (2,039,736.45) | (2,035,143.33) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 127.23 | 33,175.82 | 0.00 | (33,175.82) | (33,175.82) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 7,111.05 | 0.00 | (7,111.05) | (7,111.05) |
| *Total: Fringe Benefits | 195,972.98 | 200,566.10 | 37,615.68 | 2,233,041.85 | 52,144.85 | (2,089,213.72) | (2,084,620.60) |
| 710 Travel | 0.00 | 1,618,170.76 | 0.00 | 0.00 | 0.00 | 0.00 | 1,618,170.76 |
| 710000 In-State Travel | 0.00 | 926.56 | 0.00 | 926.56 | 0.00 | (926.56) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 148,344.98 | 0.00 | 148,344.98 | 0.00 | (148,344.98) | 0.00 |
| 710200 Foreign Travel | 0.00 | 192,557.70 | 0.00 | 192,557.70 | 0.00 | (192,557.70) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 22,440.50 | 0.00 | (22,440.50) | (22,440.50) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B347 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/27 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,175.00 | 0.00 | (1,175.00) | (1,175.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 468.80 | 0.00 | (468.80) | (468.80) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 422.39 | 0.00 | (422.39) | (422.39) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 142.36 | 18,442.63 | 0.00 | (18,442.63) | (18,442.63) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 8,257.00 | 0.00 | (8,257.00) | (8,257.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 7,634.66 | 0.00 | (7,634.66) | (7,634.66) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 901.80 | 0.00 | (901.80) | (901.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 12,319.33 | 0.00 | (12,319.33) | (12,319.33) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 1,420.72 | 0.00 | (1,420.72) | (1,420.72) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 19,551.36 | 0.00 | (19,551.36) | (19,551.36) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 5,607.75 | 0.00 | (5,607.75) | (5,607.75) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 6,043.12 | 0.00 | (6,043.12) | (6,043.12) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 811.41 | 0.00 | (811.41) | (811.41) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,892.45 | 0.00 | (6,892.45) | (6,892.45) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 4,260.00 | 0.00 | (4,260.00) | (4,260.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| *Total: Travel | 0.00 | 1,960,000.00 | 142.36 | 461,798.16 | 0.00 | (461,798.16) | 1,498,201.84 |
| 711000 Purchasing Cards | 0.00 | 780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780,000.00 |
| 711100 Supplies-General | 0.00 | 14,748,851.63 | 217.95 | 34,209.08 | 0.00 | (34,209.08) | 14,714,642.55 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 47.48 | 0.00 | (47.48) | (47.48) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 7,374.37 | 0.00 | (7,374.37) | (7,374.37) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 24,354.88 | 371.69 | (24,726.57) | (24,726.57) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 88,022.83 | 0.00 | (88,022.83) | (88,022.83) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 410.05 | 0.00 | (410.05) | (410.05) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 9,923.36 | 0.00 | (9,923.36) | (9,923.36) |
| 7112 Research Supplies | 2,537,028.48 | 2,537,028.48 | 0.00 | 0.00 | 0.00 | 2,537,028.48 | 2,537,028.48 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 396.90 | 0.00 | (396.90) | (396.90) |
| 714000 Postage-General | 0.00 | 0.00 | 172.68 | 1,987.94 | 0.00 | (1,987.94) | (1,987.94) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 36.49 | 0.00 | (36.49) | (36.49) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,407.79 | 0.00 | (1,407.79) | (1,407.79) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 220,857.88 | 3,194.99 | (224,052.87) | (224,052.87) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 10,029.14 | 0.00 | (10,029.14) | (10,029.14) |
| 715030 Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 | 7,120.41 | 0.00 | (7,120.41) | (7,120.41) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B347 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/27 | Expend End Date: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|-------------------------|--------------------------------------|---------------------|-------------------------|---------------|-------------------|--------------------|---------------------|----------------------|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,392.95 | 0.00 | (5,392.95) | (5,392.95) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,349.90 | 0.00 | (1,349.90) | (1,349.90) |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 382.74 | 0.00 | (382.74) | (382.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,361.54 | 0.00 | (11,361.54) | (11,361.54) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 963.18 | 0.00 | (963.18) | (963.18) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 186,769.00 | 0.00 | (186,769.00) | (186,769.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 9,849.92 | 0.00 | (9,849.92) | (9,849.92) |
| 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 | 2,987.41 | 0.00 | (2,987.41) | (2,987.41) |
| 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 228.76 | 0.00 | (228.76) | (228.76) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 40,951.31 | 0.00 | (40,951.31) | (40,951.31) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,150.97 | 0.00 | (1,150.97) | (1,150.97) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 2,547.03 | 0.00 | (2,547.03) | (2,547.03) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,842.83 | 0.00 | (1,842.83) | (1,842.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 45,741.77 | 0.00 | (45,741.77) | (45,741.77) |
| 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 41.04 | 0.00 | (41.04) | (41.04) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 106,526.15 | 0.00 | (106,526.15) | (106,526.15) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 2,398.00 | 0.00 | (2,398.00) | (2,398.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 187.00 | 0.00 | (187.00) | (187.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 797.00 | 0.00 | (797.00) | (797.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 5.10 | 0.00 | (5.10) | (5.10) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 6,678.00 | 0.00 | (6,678.00) | (6,678.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 5,710.20 | 0.00 | (5,710.20) | (5,710.20) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 9,502.50 | 0.00 | (9,502.50) | (9,502.50) |
| 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 1,587.00 | 0.00 | (1,587.00) | (1,587.00) |
| *Total: Supplies | | 2,537,028.48 | 18,065,880.11 | 390.63 | 852,149.90 | 3,566.68 | 1,681,311.90 | 17,210,163.53 |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 35,747.25 | 0.00 | (35,747.25) | (35,747.25) |
| 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 15,860.00 | 0.00 | (15,860.00) | (15,860.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 2,185.50 | 0.00 | (2,185.50) | (2,185.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 141,829.25 | 0.00 | (141,829.25) | (141,829.25) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/27

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|----------------------|-------------------|------------------------|-----------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 195,622.00 | 0.00 | (195,622.00) | (195,622.00) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (3,750.00) | 0.00 | 3,750.00 | 3,750.00 |
| 801000 Non-Mandatory Transfers Out | 0.00 | 265,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265,000.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 1,559,424.82 | 0.00 | (1,559,424.82) | (1,559,424.82) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 250,000.00 | 0.00 | 1,622,673.21 | 0.00 | (1,622,673.21) | (1,372,673.21) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,126,848.34 | 0.00 | (2,126,848.34) | (2,126,848.34) |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 496,274.61 | 0.00 | (496,274.61) | (496,274.61) |
| *Total: Other | 0.00 | 515,000.00 | 0.00 | 5,801,470.98 | 0.00 | (5,801,470.98) | (5,286,470.98) |
| **Total Direct Cost Expenditures | 3,168,221.46 | 21,186,883.43 | 161,385.16 | 18,852,385.41 | 212,774.26 | (15,896,938.21) | 2,121,723.76 |
| 760300 F&A Expenditures | 557,238.01 | 557,238.01 | 32,277.01 | 2,634,696.38 | 0.00 | (2,077,458.37) | (2,077,458.37) |
| *Total: Indirect Costs | 557,238.01 | 557,238.01 | 32,277.01 | 2,634,696.38 | 0.00 | (2,077,458.37) | (2,077,458.37) |
| **Total Indirect Cost Expenditures | 557,238.01 | 557,238.01 | 32,277.01 | 2,634,696.38 | 0.00 | (2,077,458.37) | (2,077,458.37) |
| ***Total Expenditures | 3,725,459.47 | 21,744,121.44 | 193,662.17 | 21,487,081.79 | 212,774.26 | (17,974,396.58) | 44,265.39 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 15,319,332.20 | 93,000.00 | 20,140,453.82 | 0.00 | (20,140,453.82) | (4,821,121.62) |
| 531300 Program Income-General | 0.00 | 0.00 | 1,875.00 | 119,182.19 | 0.00 | (119,182.19) | (119,182.19) |
| 531320 Program Income -Board Sales | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| 531321 Program Income-Lab Testing | 0.00 | 0.00 | 36,625.00 | 983,150.00 | 0.00 | (983,150.00) | (983,150.00) |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 1,000.00 | 183,274.00 | 0.00 | (183,274.00) | (183,274.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 533100 External F&A Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 15,319,332.20 | 132,500.00 | 21,436,935.01 | 0.00 | (21,436,935.01) | (6,117,602.81) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 30,150.00 | 0.00 | (30,150.00) | (30,150.00) |
| 570303 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570305 Royalty Distribution | 0.00 | 0.00 | 0.00 | 407,032.05 | 0.00 | (407,032.05) | (407,032.05) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 268,204.00 | 0.00 | (268,204.00) | (268,204.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 705,386.05 | 0.00 | (705,386.05) | (705,386.05) |
| 59ZZ00 Other Aux Revenue | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/27

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 9,788.06 | 0.00 | (9,788.06) | (9,788.06) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 103,784.84 | 0.00 | (103,784.84) | (103,784.84) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 113,572.90 | 0.00 | (113,572.90) | (113,572.90) |
| ***Total Revenue | 0.00 | 18,099,332.20 | 132,500.00 | 22,255,893.96 | 0.00 | (22,255,893.96) | (4,156,561.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/27

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | IDC20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | OTHER | |
| | | | | Idc Waiver | NO | |

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (10,217.22) | 0.00 | 0.00 | 0.00 | 0.00 | (10,217.22) |
| *Total: Personnel | 0.00 | (10,217.22) | 0.00 | 0.00 | 0.00 | 0.00 | (10,217.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,593.12) | 0.00 | 0.00 | 0.00 | 0.00 | (4,593.12) |
| *Total: Fringe Benefits | 0.00 | (4,593.12) | 0.00 | 0.00 | 0.00 | 0.00 | (4,593.12) |
| **Total Direct Cost Expenditures | 0.00 | (14,810.34) | 0.00 | 0.00 | 0.00 | 0.00 | (14,810.34) |
| ***Total Expenditures | 0.00 | (14,810.34) | 0.00 | 0.00 | 0.00 | 0.00 | (14,810.34) |

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/26

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 05/03/2021 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | OTHER |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,110.00 | 0.00 | (2,110.00) | (2,110.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,876.98 | 0.00 | (1,876.98) | (1,876.98) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.94 | 0.00 | (45.94) | (45.94) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,584.12 | 0.00 | (3,584.12) | (3,584.12) |
| *Total: Supplies | 0.00 | 680,000.00 | 0.00 | 25,103.42 | 0.00 | (25,103.42) | 654,896.58 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 557.29 | 0.00 | (557.29) | (557.29) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,719.19 | 0.00 | (20,719.19) | (20,719.19) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,276.48 | 0.00 | (21,276.48) | (21,276.48) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 234,858.44 | 0.00 | (234,858.44) | (234,858.44) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (214.73) | 0.00 | 214.73 | 214.73 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 234,643.71 | 0.00 | (234,643.71) | (234,643.71) |
| **Total Direct Cost Expenditures | 0.00 | 760,000.00 | 0.00 | 652,097.84 | 0.00 | (652,097.84) | 107,902.16 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 41,745.86 | 0.00 | (41,745.86) | (41,745.86) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 41,745.86 | 0.00 | (41,745.86) | (41,745.86) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 41,745.86 | 0.00 | (41,745.86) | (41,745.86) |
| ***Total Expenditures | 0.00 | 760,000.00 | 0.00 | 693,843.70 | 0.00 | (693,843.70) | 66,156.30 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 500,000.00 | 0.00 | 504,728.00 | 0.00 | (504,728.00) | (4,728.00) |
| 531300 Program Income-General | 0.00 | 260,000.00 | 0.00 | 189,438.00 | 0.00 | (189,438.00) | 70,562.00 |
| *Total: Sponsored Programs | 0.00 | 760,000.00 | 0.00 | 694,166.00 | 0.00 | (694,166.00) | 65,834.00 |
| ***Total Revenue | 0.00 | 760,000.00 | 0.00 | 694,166.00 | 0.00 | (694,166.00) | 65,834.00 |

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 61,555.98 | 2,838.50 | (64,394.48) | (64,394.48) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,144.09 | 0.00 | (12,144.09) | (12,144.09) |
| 615F10 PAT | 0.00 | 0.00 | 9,200.00 | 716,648.89 | 9,384.00 | (726,032.89) | (726,032.89) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 395.45 | 0.00 | (395.45) | (395.45) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 408.47 | 0.00 | (408.47) | (408.47) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 41,883.37 | 0.00 | (41,883.37) | (41,883.37) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,759.00 | 0.00 | (1,759.00) | (1,759.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,363.72 | 0.00 | (1,363.72) | (1,363.72) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,807.10 | 575,771.51 | 0.00 | (575,771.51) | (575,771.51) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,750.67 | 0.00 | (8,750.67) | (8,750.67) |
| *Total: Personnel | 0.00 | 0.00 | 13,277.90 | 1,421,166.15 | 12,222.50 | (1,433,388.65) | (1,433,388.65) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 222.29 | 0.00 | (222.29) | (222.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,054.40 | 283,668.50 | 3,115.49 | (286,783.99) | (286,783.99) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,578.62 | 0.00 | (4,578.62) | (4,578.62) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 3,054.40 | 288,469.41 | 3,115.49 | (291,584.90) | (291,584.90) |
| 710 Travel | 0.00 | 125,800.65 | 0.00 | 0.00 | 0.00 | 0.00 | 125,800.65 |
| 710000 In-State Travel | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 38,394.14 | 0.00 | 38,394.14 | 0.00 | (38,394.14) | 0.00 |
| 710200 Foreign Travel | 0.00 | 15,595.21 | 0.00 | 15,595.21 | 0.00 | (15,595.21) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 16,275.00 | 0.00 | (16,275.00) | (16,275.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,088.87 | 4,327.46 | 0.00 | (4,327.46) | (4,327.46) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,955.00 | 0.00 | (1,955.00) | (1,955.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,301.30 | 0.00 | (2,301.30) | (2,301.30) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 261.00 | 0.00 | (261.00) | (261.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,770.57 | 0.00 | (2,770.57) | (2,770.57) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 982.00 | 0.00 | (982.00) | (982.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,467.39 | 0.00 | (2,467.39) | (2,467.39) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,270.55 | 0.00 | (2,270.55) | (2,270.55) |

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/26

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 31.66 | 0.00 | (31.66) | (31.66) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,543.25 | 0.00 | (1,543.25) | (1,543.25) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| *Total: Travel | 0.00 | 180,000.00 | 1,088.87 | 92,814.53 | 0.00 | (92,814.53) | 87,185.47 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 711000 Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 Supplies-General | 0.00 | 1,849,617.37 | 0.00 | 7,347.59 | 0.00 | (7,347.59) | 1,842,269.78 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 2,296.73 | 0.00 | (2,296.73) | (2,296.73) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,610.59 | 0.00 | (4,610.59) | (4,610.59) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 68.95 | 0.00 | (68.95) | (68.95) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 19,084.38 | 0.00 | (19,084.38) | (19,084.38) |
| 7112 Research Supplies | 604,843.29 | 604,843.29 | 0.00 | 0.00 | 0.00 | 604,843.29 | 604,843.29 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 602.03 | 0.00 | (602.03) | (602.03) |
| 714000 Postage-General | 0.00 | 0.00 | 119.12 | 444.95 | 0.00 | (444.95) | (444.95) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 385.25 | 0.00 | (385.25) | (385.25) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,873.69 | 0.00 | (2,873.69) | (2,873.69) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 46,923.38 | 1,188.00 | (48,111.38) | (48,111.38) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,494.29 | 0.00 | (3,494.29) | (3,494.29) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 7,024.06 | 0.00 | (7,024.06) | (7,024.06) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,910.00 | 0.00 | (2,910.00) | (2,910.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 11,990.00 | 0.00 | (11,990.00) | (11,990.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,580.85 | 0.00 | (1,580.85) | (1,580.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 15.38 | 0.00 | (15.38) | (15.38) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,941.44 | 0.00 | (2,941.44) | (2,941.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 41.19 | 0.00 | (41.19) | (41.19) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,183.01 | 0.00 | (3,183.01) | (3,183.01) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,533.20 | 0.00 | (1,533.20) | (1,533.20) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 720.75 | 0.00 | (720.75) | (720.75) |

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/26

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 527,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 527,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527,000.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 2,362.14 | 0.00 | (2,362.14) | (2,362.14) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 107,764.76 | 0.00 | (107,764.76) | (107,764.76) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 110,126.90 | 0.00 | (110,126.90) | (110,126.90) |
| ***Total Revenue | 0.00 | 2,294,929.14 | 4,462.50 | 2,783,171.71 | 0.00 | (2,783,171.71) | (488,242.57) |

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Nadeau, Gerard R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 04/14/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/03 - 3/31/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,399.99 | 0.00 | (6,399.99) | (6,399.99) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,200.01 | 0.00 | (8,200.01) | (8,200.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 68,514.66 | 0.00 | (68,514.66) | (68,514.66) |
| 615N20 PAT Unallocated Budget (Bud Only) | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,933.47 | 0.00 | (1,933.47) | (1,933.47) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 75.28 | 0.00 | (75.28) | (75.28) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,549.00 | 0.00 | (11,549.00) | (11,549.00) |
| *Total: Personnel | 0.00 | 5,000.00 | 0.00 | 96,689.29 | 0.00 | (96,689.29) | (91,689.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 28,791.16 | 0.00 | (28,791.16) | (28,791.16) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 419.60 | 0.00 | (419.60) | (419.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 29,210.76 | 0.00 | (29,210.76) | (29,210.76) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,726.05 | 0.00 | (6,726.05) | (6,726.05) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,230.00 | 0.00 | (2,230.00) | (2,230.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 10,031.05 | 0.00 | (10,031.05) | (10,031.05) |
| 711000 Purchasing Cards | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 711100 Supplies-General | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.37 | 0.00 | (0.37) | (0.37) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 804.19 | 0.00 | (804.19) | (804.19) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 674.37 | 0.00 | (674.37) | (674.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.44 | 0.00 | (89.44) | (89.44) |
| *Total: Supplies | 0.00 | 410,000.00 | 0.00 | 1,603.37 | 0.00 | (1,603.37) | 408,396.63 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (67,031.55) | 0.00 | 67,031.55 | 67,031.55 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (27,064.39) | 0.00 | 27,064.39 | 27,064.39 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (94,095.94) | 0.00 | 94,095.94 | 94,095.94 |
| **Total Direct Cost Expenditures | 0.00 | 415,000.00 | 0.00 | 43,438.53 | 0.00 | (43,438.53) | 371,561.47 |

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 04/14/2015 | IDC Basis Code: | TDC | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | IDC20 20.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | STDBUD | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 13,753.47 | 0.00 | (13,753.47) | (13,753.47) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 13,753.47 | 0.00 | (13,753.47) | (13,753.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,753.47 | 0.00 | (13,753.47) | (13,753.47) |
| ***Total Expenditures | 0.00 | 415,000.00 | 0.00 | 57,192.00 | 0.00 | (57,192.00) | 357,808.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 205,000.00 | 0.00 | 37,592.00 | 0.00 | (37,592.00) | 167,408.00 |
| 531300 Program Income-General | 0.00 | 210,000.00 | 0.00 | 19,600.00 | 0.00 | (19,600.00) | 190,400.00 |
| *Total: Sponsored Programs | 0.00 | 415,000.00 | 0.00 | 57,192.00 | 0.00 | (57,192.00) | 357,808.00 |
| ***Total Revenue | 0.00 | 415,000.00 | 0.00 | 57,192.00 | 0.00 | (57,192.00) | 357,808.00 |

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE
 Effective Date: 11/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Type: Consortium
 Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 99,377.50 | 0.00 | (99,377.50) | (99,377.50) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 73.59 | 0.00 | (73.59) | (73.59) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 34,965.79 | 0.00 | (34,965.79) | (34,965.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 749.78 | 0.00 | (749.78) | (749.78) |
| *Total: Personnel | | 0.00 | 90,000.00 | 0.00 | 135,166.66 | 0.00 | (135,166.66) | (45,166.66) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 41,698.31 | 0.00 | (41,698.31) | (41,698.31) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 41,698.31 | 0.00 | (41,698.31) | (41,698.31) |
| 710 | Travel | 0.00 | (985.72) | 0.00 | 0.00 | 0.00 | 0.00 | (985.72) |
| 710000 | In-State Travel | 0.00 | 6.37 | 0.00 | 6.37 | 0.00 | (6.37) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 979.35 | 0.00 | 979.35 | 0.00 | (979.35) | 0.00 |
| *Total: Travel | | 0.00 | (0.00) | 0.00 | 985.72 | 0.00 | (985.72) | (985.72) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 5,783.91 | 0.00 | (5,783.91) | (5,783.91) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 5,783.91 | 0.00 | (5,783.91) | (5,783.91) |
| 711000 | Purchasing Cards | 0.00 | 50,000.00 | 0.00 | 89.76 | 0.00 | (89.76) | 49,910.24 |
| 711100 | Supplies-General | 0.00 | 280,000.00 | 0.00 | 1,131.41 | 0.00 | (1,131.41) | 278,868.59 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,201.33 | 0.00 | (3,201.33) | (3,201.33) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,364.11 | 0.00 | (1,364.11) | (1,364.11) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.84 | 0.00 | (10.84) | (10.84) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 898.58 | 0.00 | (898.58) | (898.58) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,482.34 | 0.00 | (2,482.34) | (2,482.34) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 113.05 | 0.00 | (113.05) | (113.05) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 909.70 | 0.00 | (909.70) | (909.70) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.81 | 0.00 | (1.81) | (1.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,508.23 | 0.00 | (13,508.23) | (13,508.23) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| *Total: Supplies | | 0.00 | 330,000.00 | 0.00 | 23,843.16 | 0.00 | (23,843.16) | 306,156.84 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B369 - Serial Attached SCSJ
 Fund: 14B369 - Serial Attached SCSJ
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

CFDA #: NONE

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 11/06/2023 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 78,696.41 | 0.00 | (78,696.41) | (78,696.41) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34,187.71 | 0.00 | (34,187.71) | (34,187.71) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 112,884.12 | 0.00 | (112,884.12) | (112,884.12) |
| **Total Direct Cost Expenditures | 0.00 | 420,000.00 | 0.00 | 320,361.88 | 0.00 | (320,361.88) | 99,638.12 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 20,747.93 | 0.00 | (20,747.93) | (20,747.93) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 20,747.93 | 0.00 | (20,747.93) | (20,747.93) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,747.93 | 0.00 | (20,747.93) | (20,747.93) |
| ***Total Expenditures | 0.00 | 420,000.00 | 0.00 | 341,109.81 | 0.00 | (341,109.81) | 78,890.19 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 270,000.00 | 0.00 | 196,583.00 | 0.00 | (196,583.00) | 73,417.00 |
| 531300 Program Income-General | 0.00 | 150,000.00 | 0.00 | 144,526.81 | 0.00 | (144,526.81) | 5,473.19 |
| *Total: Sponsored Programs | 0.00 | 420,000.00 | 0.00 | 341,109.81 | 0.00 | (341,109.81) | 78,890.19 |
| ***Total Revenue | 0.00 | 420,000.00 | 0.00 | 341,109.81 | 0.00 | (341,109.81) | 78,890.19 |

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE
 Effective Date: 11/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Type: Consortium
 Fund Indirect Cost Information
 Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

ORG: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,961.33 | 0.00 | (19,961.33) | (19,961.33) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 901.00 | 0.00 | (901.00) | (901.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 253,561.37 | 0.00 | (253,561.37) | (253,561.37) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 446.48 | 0.00 | (446.48) | (446.48) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 115.05 | 0.00 | (115.05) | (115.05) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 11,695.12 | 0.00 | (11,695.12) | (11,695.12) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 349.30 | 0.00 | (349.30) | (349.30) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,942.63 | 0.00 | (11,942.63) | (11,942.63) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61KBAW OTP - Honor & Recog Awdrd | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,176.50 | 0.00 | (2,176.50) | (2,176.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,035.61 | 0.00 | (1,035.61) | (1,035.61) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 241,566.45 | 0.00 | (241,566.45) | (241,566.45) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,058.19 | 0.00 | (6,058.19) | (6,058.19) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 552,279.03 | 0.00 | (552,279.03) | (552,279.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 461.56 | 0.00 | (461.56) | (461.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 115,671.92 | 0.00 | (115,671.92) | (115,671.92) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,060.99 | 0.00 | (1,060.99) | (1,060.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 117,194.47 | 0.00 | (117,194.47) | (117,194.47) |
| 710 Travel | 0.00 | (4,483.56) | 0.00 | 0.00 | 0.00 | 0.00 | (4,483.56) |
| 710000 In-State Travel | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,658.14 | 0.00 | 2,658.14 | 0.00 | (2,658.14) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,305.42 | 0.00 | 1,305.42 | 0.00 | (1,305.42) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,011.63 | 0.00 | (2,011.63) | (2,011.63) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 222.90 | 0.00 | (222.90) | (222.90) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,261.43 | 0.00 | (1,261.43) | (1,261.43) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| *Total: Travel | 0.00 | (0.00) | 0.00 | 13,263.52 | 0.00 | (13,263.52) | (13,263.52) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,034.59 | 0.00 | (2,034.59) | (2,034.59) |

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE
 Effective Date: 11/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Type: Consortium
 Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 2,034.59 | 0.00 | (2,034.59) | (2,034.59) |
| 711000 Purchasing Cards | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 711100 Supplies-General | 0.00 | 828,712.00 | 0.00 | 4,601.99 | 0.00 | (4,601.99) | 824,110.01 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 427.50 | 0.00 | (427.50) | (427.50) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,179.81 | 0.00 | (5,179.81) | (5,179.81) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 6.27 | 0.00 | (6.27) | (6.27) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 9.31 | 0.00 | (9.31) | (9.31) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 160.86 | 0.00 | (160.86) | (160.86) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 5,454.03 | 0.00 | (5,454.03) | (5,454.03) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,959.71 | 0.00 | (5,959.71) | (5,959.71) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 12,252.34 | 0.00 | (12,252.34) | (12,252.34) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 194.98 | 0.00 | (194.98) | (194.98) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 149.53 | 0.00 | (149.53) | (149.53) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 49,390.44 | 0.00 | (49,390.44) | (49,390.44) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9,408.17 | 0.00 | (9,408.17) | (9,408.17) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 641.98 | 0.00 | (641.98) | (641.98) |
| *Total: Supplies | 0.00 | 843,712.00 | 0.00 | 94,011.92 | 0.00 | (94,011.92) | 749,700.08 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 436.50 | 0.00 | (436.50) | (436.50) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 327.80 | 0.00 | (327.80) | (327.80) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,362.85 | 0.00 | (11,362.85) | (11,362.85) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,127.15 | 0.00 | (12,127.15) | (12,127.15) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 15,676.07 | 0.00 | (15,676.07) | (15,676.07) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 200,000.00 | 0.00 | 94,457.63 | 0.00 | (94,457.63) | 105,542.37 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (29,115.63) | 0.00 | 29,115.63 | 29,115.63 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 15,662.27 | 0.00 | (15,662.27) | (15,662.27) |

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R
Fund Information
 Effective Date: 11/06/2023
 Term Date:
 Expend End Date:
 Rev Account:
 CFDA #: NONE

Type: Consortium
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1
 Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Other | 0.00 | 225,000.00 | 0.00 | 96,680.34 | 0.00 | (96,680.34) | 128,319.66 |
| **Total Direct Cost Expenditures | 0.00 | 1,068,712.00 | 0.00 | 887,591.02 | 0.00 | (887,591.02) | 181,120.98 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 161,356.01 | 0.00 | (161,356.01) | (161,356.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 161,356.01 | 0.00 | (161,356.01) | (161,356.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 161,356.01 | 0.00 | (161,356.01) | (161,356.01) |
| ***Total Expenditures | 0.00 | 1,068,712.00 | 0.00 | 1,048,947.03 | 0.00 | (1,048,947.03) | 19,764.97 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 981,634.00 | 0.00 | 841,430.00 | 0.00 | (841,430.00) | 140,204.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 207,517.03 | 0.00 | (207,517.03) | (207,517.03) |
| *Total: Sponsored Programs | 0.00 | 981,634.00 | 0.00 | 1,048,947.03 | 0.00 | (1,048,947.03) | (67,313.03) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 79,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 79,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,000.00 |
| ***Total Revenue | 0.00 | 1,060,634.00 | 0.00 | 1,048,947.03 | 0.00 | (1,048,947.03) | 11,686.97 |

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 499.95 | 0.00 | (499.95) | (499.95) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 30.01 | 0.00 | (30.01) | (30.01) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (151.59) | 0.00 | 151.59 | 151.59 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: Supplies | 0.00 | 121,000.00 | 0.00 | 44,873.42 | 0.00 | (44,873.42) | 76,126.58 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (117,820.59) | 0.00 | 117,820.59 | 117,820.59 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (117,820.59) | 0.00 | 117,820.59 | 117,820.59 |
| **Total Direct Cost Expenditures | 0.00 | 230,000.00 | 0.00 | 86,711.57 | 0.00 | (86,711.57) | 143,288.43 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 20,453.43 | 0.00 | (20,453.43) | (20,453.43) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 20,453.43 | 0.00 | (20,453.43) | (20,453.43) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,453.43 | 0.00 | (20,453.43) | (20,453.43) |
| ***Total Expenditures | 0.00 | 230,000.00 | 0.00 | 107,165.00 | 0.00 | (107,165.00) | 122,835.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 195,000.00 | 0.00 | 97,600.00 | 0.00 | (97,600.00) | 97,400.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 7,165.00 | 0.00 | (7,165.00) | (7,165.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: Sponsored Programs | 0.00 | 195,000.00 | 0.00 | 107,165.00 | 0.00 | (107,165.00) | 87,835.00 |
| ***Total Revenue | 0.00 | 195,000.00 | 0.00 | 107,165.00 | 0.00 | (107,165.00) | 87,835.00 |

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,659.74 | 0.00 | (40,659.74) | (40,659.74) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,190.70 | 0.00 | (1,190.70) | (1,190.70) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 185.90 | 0.00 | (185.90) | (185.90) |
| 615F10 PAT | 180,020.00 | 181,797.88 | 0.00 | 325,484.41 | 0.00 | (145,464.41) | (143,686.53) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 776.47 | 0.00 | (776.47) | (776.47) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.18 | 0.00 | (137.18) | (137.18) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 66,377.70 | 0.00 | (66,377.70) | (66,377.70) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 32,275.00 | 0.00 | (32,275.00) | (32,275.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 652.50 | 0.00 | (652.50) | (652.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (129.00) | 0.00 | 876.00 | 0.00 | (876.00) | (1,005.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,378.88 | 0.00 | (1,378.88) | (1,378.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 451,252.06 | 0.00 | (451,252.06) | (451,252.06) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 9,288.37 | 0.00 | (9,288.37) | (9,288.37) |
| *Total: Personnel | 180,020.00 | 181,797.88 | 0.00 | 936,813.91 | 0.00 | (756,793.91) | (755,016.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,004.86 | 0.00 | (3,004.86) | (3,004.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,896.08 | 81,691.44 | 0.00 | 142,550.42 | 0.00 | (61,654.34) | (60,858.98) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,911.06 | 0.00 | (5,911.06) | (5,911.06) |
| *Total: Fringe Benefits | 80,896.08 | 81,691.44 | 0.00 | 151,466.34 | 0.00 | (70,570.26) | (69,774.90) |
| 710 Travel | 0.00 | (17,620.56) | 0.00 | 0.00 | 0.00 | 0.00 | (17,620.56) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 14,597.09 | 0.00 | 14,597.09 | 0.00 | (14,597.09) | 0.00 |
| 710200 Foreign Travel | 0.00 | 28,023.47 | 0.00 | 28,023.47 | 0.00 | (28,023.47) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 354.00 | 0.00 | (354.00) | (354.00) |
| *Total: Travel | 0.00 | 25,000.00 | 0.00 | 42,974.56 | 0.00 | (42,974.56) | (17,974.56) |
| 711100 Supplies-General | 0.00 | 1,030,839.92 | 0.00 | 813.81 | 0.00 | (813.81) | 1,030,026.11 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,129.68 | 0.00 | (1,129.68) | (1,129.68) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,031.00 | 0.00 | (2,031.00) | (2,031.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,991.66 | 0.00 | (8,991.66) | (8,991.66) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 221.64 | 0.00 | (221.64) | (221.64) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.80 | 0.00 | (9.80) | (9.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 29.42 | 0.00 | (29.42) | (29.42) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 211.17 | 0.00 | (211.17) | (211.17) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,974.34 | 0.00 | (2,974.34) | (2,974.34) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 71,611.93 | 0.00 | (71,611.93) | (71,611.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | (19.95) | (19.95) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 45.22 | 0.00 | (45.22) | (45.22) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,926.26 | 0.00 | (10,926.26) | (10,926.26) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 517.89 | 0.00 | (517.89) | (517.89) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 295.25 | 0.00 | (295.25) | (295.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,233.21 | 0.00 | (2,233.21) | (2,233.21) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Supplies | 0.00 | 1,030,839.92 | 0.00 | 116,462.23 | 0.00 | (116,462.23) | 914,377.69 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 5,098.50 | 0.00 | (5,098.50) | (5,098.50) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,648.63 | 0.00 | (24,648.63) | (24,648.63) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 32,512.13 | 0.00 | (32,512.13) | (32,512.13) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (33,917.87) | 0.00 | 33,917.87 | 33,917.87 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (265,006.96) | 0.00 | 265,006.96 | 265,006.96 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (58,736.31) | 0.00 | 58,736.31 | 58,736.31 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (357,661.14) | 0.00 | 357,661.14 | 357,661.14 |
| **Total Direct Cost Expenditures | 260,916.08 | 1,319,329.24 | 0.00 | 922,568.03 | 0.00 | (661,651.95) | 396,761.21 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 267,102.97 | 0.00 | (267,102.97) | (267,102.97) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 267,102.97 | 0.00 | (267,102.97) | (267,102.97) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 267,102.97 | 0.00 | (267,102.97) | (267,102.97) |
| ***Total Expenditures | 260,916.08 | 1,319,329.24 | 0.00 | 1,189,671.00 | 0.00 | (928,754.92) | 129,658.24 |

Revenue

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| 531000 US Corporate Grants & Contracts | 0.00 | 1,202,421.00 | 0.00 | 1,160,854.00 | 0.00 | (1,160,854.00) | 41,567.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 28,817.00 | 0.00 | (28,817.00) | (28,817.00) |
| *Total: Sponsored Programs | 0.00 | 1,202,421.00 | 0.00 | 1,189,671.00 | 0.00 | (1,189,671.00) | 12,750.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| ***Total Revenue | 0.00 | 1,337,421.00 | 0.00 | 1,189,671.00 | 0.00 | (1,189,671.00) | 147,750.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (1,777.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,777.88) |
| *Total: Personnel | 0.00 | (1,777.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,777.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (795.36) | 0.00 | 0.00 | 0.00 | 0.00 | (795.36) |
| *Total: Fringe Benefits | 0.00 | (795.36) | 0.00 | 0.00 | 0.00 | 0.00 | (795.36) |
| **Total Direct Cost Expenditures | 0.00 | (2,573.24) | 0.00 | 0.00 | 0.00 | 0.00 | (2,573.24) |
| ***Total Expenditures | 0.00 | (2,573.24) | 0.00 | 0.00 | 0.00 | 0.00 | (2,573.24) |

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 60,562.38 | 0.00 | (60,562.38) | (60,562.38) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,998.27 | 0.00 | (14,998.27) | (14,998.27) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 205.26 | 0.00 | (205.26) | (205.26) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 95,585.64 | 0.00 | (95,585.64) | (95,585.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,161.90 | 0.00 | (1,161.90) | (1,161.90) |
| *Total: Personnel | | 0.00 | 75,000.00 | 0.00 | 172,513.45 | 0.00 | (172,513.45) | (97,513.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 25,046.80 | 0.00 | (25,046.80) | (25,046.80) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,245.09 | 0.00 | (1,245.09) | (1,245.09) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 26,291.89 | 0.00 | (26,291.89) | (26,291.89) |
| 710 | Travel | 0.00 | (21,223.27) | 0.00 | 0.00 | 0.00 | 0.00 | (21,223.27) |
| 710100 | Out-of-State Travel | 0.00 | 12,299.36 | 0.00 | 12,299.36 | 0.00 | (12,299.36) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 8,923.91 | 0.00 | 8,923.91 | 0.00 | (8,923.91) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 23,048.27 | 0.00 | (23,048.27) | (23,048.27) |
| 711100 | Supplies-General | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 10,016.05 | 0.00 | (10,016.05) | (10,016.05) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 187.70 | 0.00 | (187.70) | (187.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 280.90 | 0.00 | (280.90) | (280.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 29.45 | 0.00 | (29.45) | (29.45) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,075.61 | 0.00 | (1,075.61) | (1,075.61) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,369.00 | 0.00 | (2,369.00) | (2,369.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 540.46 | 0.00 | (540.46) | (540.46) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,047.91 | 0.00 | (1,047.91) | (1,047.91) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,966.46 | 0.00 | (1,966.46) | (1,966.46) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 279.98 | 0.00 | (279.98) | (279.98) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21,579.26 | 0.00 | (21,579.26) | (21,579.26) |
| *Total: Supplies | | 0.00 | 400,000.00 | 0.00 | 39,372.78 | 0.00 | (39,372.78) | 360,627.22 |
| 801012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (67,734.94) | 0.00 | 67,734.94 | 67,734.94 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (12,825.29) | 0.00 | 12,825.29 | 12,825.29 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| *Total: Other | 0.00 | 0.00 | 0.00 | (80,560.23) | 0.00 | 80,560.23 | 80,560.23 |
| **Total Direct Cost Expenditures | 0.00 | 475,000.00 | 0.00 | 180,666.16 | 0.00 | (180,666.16) | 294,333.84 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 26,122.84 | 0.00 | (26,122.84) | (26,122.84) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 26,122.84 | 0.00 | (26,122.84) | (26,122.84) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 26,122.84 | 0.00 | (26,122.84) | (26,122.84) |
| ***Total Expenditures | 0.00 | 475,000.00 | 0.00 | 206,789.00 | 0.00 | (206,789.00) | 268,211.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 250,000.00 | 0.00 | 138,800.00 | 0.00 | (138,800.00) | 111,200.00 |
| 531300 Program Income-General | 0.00 | 225,000.00 | 0.00 | 67,989.00 | 0.00 | (67,989.00) | 157,011.00 |
| *Total: Sponsored Programs | 0.00 | 475,000.00 | 0.00 | 206,789.00 | 0.00 | (206,789.00) | 268,211.00 |
| ***Total Revenue | 0.00 | 475,000.00 | 0.00 | 206,789.00 | 0.00 | (206,789.00) | 268,211.00 |

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOLE - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 47,542.71 | 0.00 | (47,542.71) | (47,542.71) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,961.64 | 0.00 | (7,961.64) | (7,961.64) |
| 615F10 PAT | 168,690.00 | 173,168.38 | 0.00 | 235,141.00 | 0.00 | (66,451.00) | (61,972.62) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 413.09 | 0.00 | (413.09) | (413.09) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 33,120.00 | 0.00 | (33,120.00) | (33,120.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,474.77 | 0.00 | (14,474.77) | (14,474.77) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 557.70 | 0.00 | (557.70) | (557.70) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 402.05 | 0.00 | (402.05) | (402.05) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 125,982.81 | 0.00 | (125,982.81) | (125,982.81) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,996.97 | 0.00 | (8,996.97) | (8,996.97) |
| *Total: Personnel | 168,690.00 | 173,168.38 | 0.00 | 474,642.74 | 0.00 | (305,952.74) | (301,474.36) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.25 | 0.00 | (44.25) | (44.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,808.10 | 77,800.14 | 0.00 | 99,279.17 | 0.00 | (23,471.07) | (21,479.03) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,617.94 | 0.00 | (4,617.94) | (4,617.94) |
| *Total: Fringe Benefits | 75,808.10 | 77,800.14 | 0.00 | 103,941.36 | 0.00 | (28,133.26) | (26,141.22) |
| 710 Travel | 0.00 | (49,734.83) | 0.00 | 0.00 | 0.00 | 0.00 | (49,734.83) |
| 710000 In-State Travel | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 18,387.39 | 0.00 | 18,387.39 | 0.00 | (18,387.39) | 0.00 |
| 710200 Foreign Travel | 0.00 | 30,299.44 | 0.00 | 30,299.44 | 0.00 | (30,299.44) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,481.28 | 0.00 | (3,481.28) | (3,481.28) |
| 710420 Student or Non-Emp Travel-Housing | 0.00 | 48.00 | 0.00 | 48.00 | 0.00 | (48.00) | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 53,216.11 | 0.00 | (53,216.11) | (53,216.11) |
| 711100 Supplies-General | 0.00 | 846,793.00 | 0.00 | 290.56 | 0.00 | (290.56) | 846,502.44 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 258.94 | 0.00 | (258.94) | (258.94) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,499.61 | 0.00 | (2,499.61) | (2,499.61) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 21.42 | 0.00 | (21.42) | (21.42) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 585.86 | 0.00 | (585.86) | (585.86) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,699.00 | 0.00 | (1,699.00) | (1,699.00) |

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 121.24 | 0.00 | (121.24) | (121.24) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 967.55 | 0.00 | (967.55) | (967.55) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,740.78 | 0.00 | (2,740.78) | (2,740.78) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 2,171.47 | 0.00 | (2,171.47) | (2,171.47) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 612.79 | 0.00 | (612.79) | (612.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39,842.03 | 0.00 | (39,842.03) | (39,842.03) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Supplies | 0.00 | 846,793.00 | 0.00 | 68,394.15 | 0.00 | (68,394.15) | 778,398.85 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,197.00 | 0.00 | (21,197.00) | (21,197.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,197.00 | 0.00 | (21,197.00) | (21,197.00) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (64,310.10) | 0.00 | 64,310.10 | 64,310.10 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (128,954.60) | 0.00 | 128,954.60 | 128,954.60 |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 5,563.81 | 0.00 | (5,563.81) | (5,563.81) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 19,498.90 | 0.00 | (19,498.90) | (19,498.90) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (168,201.99) | 0.00 | 168,201.99 | 168,201.99 |
| **Total Direct Cost Expenditures | 244,498.10 | 1,097,761.52 | 0.00 | 553,189.37 | 0.00 | (308,691.27) | 544,572.15 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 147,631.47 | 0.00 | (147,631.47) | (147,631.47) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 147,631.47 | 0.00 | (147,631.47) | (147,631.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 147,631.47 | 0.00 | (147,631.47) | (147,631.47) |
| ***Total Expenditures | 244,498.10 | 1,097,761.52 | 0.00 | 700,820.84 | 0.00 | (456,322.74) | 396,940.68 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 846,793.00 | 0.00 | 586,958.84 | 0.00 | (586,958.84) | 259,834.16 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 113,862.00 | 0.00 | (113,862.00) | (113,862.00) |
| *Total: Sponsored Programs | 0.00 | 846,793.00 | 0.00 | 700,820.84 | 0.00 | (700,820.84) | 145,972.16 |
| ***Total Revenue | 0.00 | 846,793.00 | 0.00 | 700,820.84 | 0.00 | (700,820.84) | 145,972.16 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (4,478.38) | 0.00 | 0.00 | 0.00 | 0.00 | (4,478.38) |
| *Total: Personnel | 0.00 | (4,478.38) | 0.00 | 0.00 | 0.00 | 0.00 | (4,478.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,992.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,992.04) |
| *Total: Fringe Benefits | 0.00 | (1,992.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,992.04) |
| **Total Direct Cost Expenditures | 0.00 | (6,470.42) | 0.00 | 0.00 | 0.00 | 0.00 | (6,470.42) |
| ***Total Expenditures | 0.00 | (6,470.42) | 0.00 | 0.00 | 0.00 | 0.00 | (6,470.42) |

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/20/2015 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 20.00% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST 20 | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,127.52 | 0.00 | (3,127.52) | (3,127.52) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 399.75 | 0.00 | (399.75) | (399.75) |
| *Total: Personnel | 0.00 | 50,000.00 | 0.00 | 3,527.27 | 0.00 | (3,527.27) | 46,472.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 262.71 | 0.00 | (262.71) | (262.71) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 262.71 | 0.00 | (262.71) | (262.71) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 131.50 | 0.00 | (131.50) | (131.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 131.50 | 0.00 | (131.50) | (131.50) |
| 711100 Supplies-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: Supplies | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 3,855.35 | 0.00 | (3,855.35) | (3,855.35) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (168.97) | 0.00 | 168.97 | 168.97 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,686.38 | 0.00 | (3,686.38) | (3,686.38) |
| **Total Direct Cost Expenditures | 0.00 | 100,000.00 | 0.00 | 7,607.86 | 0.00 | (7,607.86) | 92,392.14 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 392.14 | 0.00 | (392.14) | (392.14) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 392.14 | 0.00 | (392.14) | (392.14) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 392.14 | 0.00 | (392.14) | (392.14) |
| ***Total Expenditures | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |
| *Total: Sponsored Programs | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |
| ***Total Revenue | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,320.55 | 0.00 | (1,320.55) | (1,320.55) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,404.23 | 0.00 | (45,404.23) | (45,404.23) |
| 615N20 PAT Unallocated Budget (Bud Only) | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 240.02 | 0.00 | (240.02) | (240.02) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,181.69 | 0.00 | (5,181.69) | (5,181.69) |
| *Total: Personnel | 0.00 | 100,000.00 | 0.00 | 53,146.49 | 0.00 | (53,146.49) | 46,853.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,213.35 | 0.00 | (19,213.35) | (19,213.35) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 102.92 | 0.00 | (102.92) | (102.92) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 19,316.27 | 0.00 | (19,316.27) | (19,316.27) |
| 710 Travel | 0.00 | (14,171.01) | 0.00 | 0.00 | 0.00 | 0.00 | (14,171.01) |
| 710100 Out-of-State Travel | 0.00 | 10,789.02 | 0.00 | 10,789.02 | 0.00 | (10,789.02) | 0.00 |
| 710200 Foreign Travel | 0.00 | 3,381.99 | 0.00 | 3,381.99 | 0.00 | (3,381.99) | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 14,171.01 | 0.00 | (14,171.01) | (14,171.01) |
| 711100 Supplies-General | 0.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 18,796.33 | 0.00 | (18,796.33) | (18,796.33) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,381.65 | 0.00 | (1,381.65) | (1,381.65) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.30 | 0.00 | (12.30) | (12.30) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 21,077.14 | 0.00 | (21,077.14) | (21,077.14) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,347.18 | 0.00 | (4,347.18) | (4,347.18) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 26.52 | 0.00 | (26.52) | (26.52) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 900.34 | 0.00 | (900.34) | (900.34) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Supplies | 0.00 | 380,000.00 | 0.00 | 51,541.46 | 0.00 | (51,541.46) | 328,458.54 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (58,872.79) | 0.00 | 58,872.79 | 58,872.79 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,147.12 | 0.00 | (1,147.12) | (1,147.12) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (57,725.67) | 0.00 | 57,725.67 | 57,725.67 |

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 0.00 | 480,000.00 | 0.00 | 80,449.56 | 0.00 | (80,449.56) | 399,550.44 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 13,817.44 | 0.00 | (13,817.44) | (13,817.44) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 13,817.44 | 0.00 | (13,817.44) | (13,817.44) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,817.44 | 0.00 | (13,817.44) | (13,817.44) |
| ***Total Expenditures | 0.00 | 480,000.00 | 0.00 | 94,267.00 | 0.00 | (94,267.00) | 385,733.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 330,000.00 | 0.00 | 88,267.00 | 0.00 | (88,267.00) | 241,733.00 |
| 531300 Program Income-General | 0.00 | 150,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 144,000.00 |
| *Total: Sponsored Programs | 0.00 | 480,000.00 | 0.00 | 94,267.00 | 0.00 | (94,267.00) | 385,733.00 |
| ***Total Revenue | 0.00 | 480,000.00 | 0.00 | 94,267.00 | 0.00 | (94,267.00) | 385,733.00 |

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

ORG: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,870.90 | 0.00 | (25,870.90) | (25,870.90) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,392.44 | 0.00 | (2,392.44) | (2,392.44) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 246,517.46 | 0.00 | (246,517.46) | (246,517.46) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 446.48 | 0.00 | (446.48) | (446.48) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 101.67 | 0.00 | (101.67) | (101.67) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 10,092.49 | 0.00 | (10,092.49) | (10,092.49) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 850.00 | 0.00 | 850.00 | 0.00 | (850.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 17,650.00 | 0.00 | (17,650.00) | (17,650.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,934.52 | 0.00 | (13,934.52) | (13,934.52) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 16,600.00 | 0.00 | (16,600.00) | (16,600.00) |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | (850.00) | 0.00 | 8,882.50 | 0.00 | (8,882.50) | (9,732.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 564.85 | 0.00 | (564.85) | (564.85) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 285,490.34 | 0.00 | (285,490.34) | (285,490.34) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,545.50 | 0.00 | (7,545.50) | (7,545.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 637,239.15 | 0.00 | (637,239.15) | (637,239.15) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,085.16 | 0.00 | (2,085.16) | (2,085.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 110,380.94 | 0.00 | (110,380.94) | (110,380.94) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,627.99 | 0.00 | (2,627.99) | (2,627.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 115,094.09 | 0.00 | (115,094.09) | (115,094.09) |
| 710 Travel | 0.00 | 37,392.15 | 0.00 | 0.00 | 0.00 | 0.00 | 37,392.15 |
| 710000 In-State Travel | 0.00 | 10.71 | 0.00 | 10.71 | 0.00 | (10.71) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 22,571.08 | 0.00 | 22,571.08 | 0.00 | (22,571.08) | 0.00 |
| 710200 Foreign Travel | 0.00 | 20,026.06 | 0.00 | 20,026.06 | 0.00 | (20,026.06) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 449.00 | 0.00 | (449.00) | (449.00) |
| *Total: Travel | 0.00 | 80,000.00 | 0.00 | 43,056.85 | 0.00 | (43,056.85) | 36,943.15 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,019.34 | 0.00 | (2,019.34) | (2,019.34) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 2,019.34 | 0.00 | (2,019.34) | (2,019.34) |
| 711000 Purchasing Cards | 0.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,000.00 |
| 711100 Supplies-General | 0.00 | 920,265.00 | 0.00 | 1,338.85 | 0.00 | (1,338.85) | 918,926.15 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 19,082.11 | 0.00 | (19,082.11) | (19,082.11) |

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 14,394.35 | 0.00 | (14,394.35) | (14,394.35) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 24.73 | 0.00 | (24.73) | (24.73) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 376.58 | 0.00 | (376.58) | (376.58) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8,210.14 | 0.00 | (8,210.14) | (8,210.14) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 12,795.93 | 0.00 | (12,795.93) | (12,795.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,500.13 | 0.00 | (1,500.13) | (1,500.13) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,047.00 | 0.00 | (2,047.00) | (2,047.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,678.68 | 0.00 | (1,678.68) | (1,678.68) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 24.25 | 0.00 | (24.25) | (24.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,847.37 | 0.00 | (4,847.37) | (4,847.37) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 26,608.17 | 0.00 | (26,608.17) | (26,608.17) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 1,105,265.00 | 0.00 | 93,562.29 | 0.00 | (93,562.29) | 1,011,702.71 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 623.60 | 0.00 | (623.60) | (623.60) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,235.62 | 0.00 | (20,235.62) | (20,235.62) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 20,973.22 | 0.00 | (20,973.22) | (20,973.22) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 22,350.59 | 0.00 | (22,350.59) | (22,350.59) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 17,001.41 | 0.00 | (17,001.41) | (17,001.41) |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 59,657.87 | 0.00 | (59,657.87) | (59,657.87) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 3,114.98 | 0.00 | (3,114.98) | (3,114.98) |
| *Total: Other | 0.00 | 20,000.00 | 0.00 | 102,124.85 | 0.00 | (102,124.85) | (82,124.85) |
| **Total Direct Cost Expenditures | 0.00 | 1,205,265.00 | 0.00 | 1,014,069.79 | 0.00 | (1,014,069.79) | 191,195.21 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 191,195.21 | 0.00 | (191,195.21) | (191,195.21) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 191,195.21 | 0.00 | (191,195.21) | (191,195.21) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 191,195.21 | 0.00 | (191,195.21) | (191,195.21) |
| ***Total Expenditures | 0.00 | 1,205,265.00 | 0.00 | 1,205,265.00 | 0.00 | (1,205,265.00) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Revenue

| | | | | | | | | |
|--------------------------------------|---------------------------------|-------------|---------------------|-------------|---------------------|-------------|-----------------------|---------------------|
| 531000 | US Corporate Grants & Contracts | 0.00 | 755,265.00 | 0.00 | 1,200,765.00 | 0.00 | (1,200,765.00) | (445,500.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: Sponsored Programs | | 0.00 | 755,265.00 | 0.00 | 1,205,265.00 | 0.00 | (1,205,265.00) | (450,000.00) |
| 59ZZ00 | Other Aux Revenue | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| *Total: Auxiliary Enterprises | | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| ***Total Revenue | | 0.00 | 1,205,265.00 | 0.00 | 1,205,265.00 | 0.00 | (1,205,265.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 Type: Other
 FMGR: Margolin, Aaron B

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Margolin, Aaron B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Analytical Services, Inc. | Effective Date: | 05/20/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UBMIAM | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/18/04 - 12/31/10 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UBMCAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (382.37) | 0.00 | 382.37 | 382.37 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (382.37) | 0.00 | 382.37 | 382.37 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (382.37) | 0.00 | 382.37 | 382.37 |

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,000.02 | 0.00 | (3,000.02) | (3,000.02) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,200.02 | 0.00 | (2,200.02) | (2,200.02) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 146,653.12 | 0.00 | (146,653.12) | (146,653.12) |
| 61CBHS Part Time - Shift | 0.00 | 0.00 | 0.00 | 53.84 | 0.00 | (53.84) | (53.84) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 20,400.00 | 0.00 | (20,400.00) | (20,400.00) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 253.50 | 0.00 | (253.50) | (253.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 605.56 | 0.00 | (605.56) | (605.56) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 125.62 | 0.00 | (125.62) | (125.62) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 88,086.69 | 0.00 | (88,086.69) | (88,086.69) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 2.22 | 0.00 | (2.22) | (2.22) |
| 61JBHS Casual - Shift | 0.00 | 0.00 | 0.00 | 1.10 | 0.00 | (1.10) | (1.10) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 25,601.35 | 0.00 | (25,601.35) | (25,601.35) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,093.01 | 0.00 | (5,093.01) | (5,093.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 292,086.05 | 0.00 | (292,086.05) | (292,086.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,715.61 | 0.00 | (1,715.61) | (1,715.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 60,958.67 | 0.00 | (60,958.67) | (60,958.67) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,934.39 | 0.00 | (7,934.39) | (7,934.39) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 70,608.67 | 0.00 | (70,608.67) | (70,608.67) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (120.23) | 0.00 | 120.23 | 120.23 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (120.23) | 0.00 | 120.23 | 120.23 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 7111 Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 639,280.21 | 639,662.58 | 0.00 | 0.00 | 0.00 | 639,280.21 | 639,662.58 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 109,207.38 | 0.00 | (109,207.38) | (109,207.38) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 334.29 | 0.00 | (334.29) | (334.29) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 484.40 | 0.00 | (484.40) | (484.40) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 182.88 | 0.00 | (182.88) | (182.88) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 569.00 | 0.00 | (569.00) | (569.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 265.23 | 0.00 | (265.23) | (265.23) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 41.05 | 0.00 | (41.05) | (41.05) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| *Total: Supplies | 642,280.21 | 642,662.58 | 0.00 | 112,448.63 | 0.00 | 529,831.58 | 530,213.95 |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| **Total Direct Cost Expenditures | 642,280.21 | 642,662.58 | 0.00 | 495,405.49 | 0.00 | 146,874.72 | 147,257.09 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 147,257.09 | 0.00 | (147,257.09) | (147,257.09) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 147,257.09 | 0.00 | (147,257.09) | (147,257.09) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 147,257.09 | 0.00 | (147,257.09) | (147,257.09) |
| ***Total Expenditures | 642,280.21 | 642,662.58 | 0.00 | 642,662.58 | 0.00 | (382.37) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 642,662.58 | 0.00 | (642,662.58) | (642,662.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 642,662.58 | 0.00 | (642,662.58) | (642,662.58) |
| 8I1063 NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 643,044.95 | 0.00 | (643,044.95) | (643,044.95) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMCAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | (256.25) | 0.00 | 256.25 | 256.25 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (256.25) | 0.00 | 256.25 | 256.25 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (256.25) | 0.00 | 256.25 | 256.25 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (79.43) | 0.00 | 79.43 | 79.43 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (79.43) | 0.00 | 79.43 | 79.43 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (79.43) | 0.00 | 79.43 | 79.43 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (335.68) | 0.00 | 335.68 | 335.68 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (335.68) | 0.00 | 335.68 | 335.68 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (335.68) | 0.00 | 335.68 | 335.68 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (335.68) | 0.00 | 335.68 | 335.68 |

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,280.33 | 0.00 | (6,280.33) | (6,280.33) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | (3,000.01) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 8.67 | 0.00 | (8.67) | (8.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,767.50 | 0.00 | (2,767.50) | (2,767.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 259.20 | 0.00 | (259.20) | (259.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,315.71 | 0.00 | (15,315.71) | (15,315.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,598.41 | 0.00 | (2,598.41) | (2,598.41) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 728.44 | 0.00 | (728.44) | (728.44) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,326.85 | 0.00 | (3,326.85) | (3,326.85) |
| 7112 Research Supplies | 24,800.00 | 24,800.00 | 0.00 | 0.00 | 0.00 | 24,800.00 | 24,800.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| *Total: Supplies | 24,800.00 | 24,800.00 | 0.00 | 645.00 | 0.00 | 24,155.00 | 24,155.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 100.00 | 100.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 24,800.00 | 24,800.00 | 0.00 | 19,187.56 | 0.00 | 5,612.44 | 5,612.44 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 5,948.13 | 0.00 | (5,948.13) | (5,948.13) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 5,948.13 | 0.00 | (5,948.13) | (5,948.13) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,948.13 | 0.00 | (5,948.13) | (5,948.13) |
| ***Total Expenditures | 24,800.00 | 24,800.00 | 0.00 | 25,135.69 | 0.00 | (335.69) | (335.69) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 25,135.69 | 0.00 | (25,135.69) | (25,135.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,135.69 | 0.00 | (25,135.69) | (25,135.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,135.69 | 0.00 | (25,135.69) | (25,135.69) |

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 FMGR: Malley, James P

Type: Other - Fixed Price

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Malley, James P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | 14B411 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON06 | 34.20% | Budget Controls | STDBUD |
| Resp Org: | UDERGO | Expend End Date: | | IDC Dist From Code: | UNHDST | 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UDCEJM - PI James Malley

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,698.87 | 0.00 | (5,698.87) | (5,698.87) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | (40,791.86) | 0.00 | 0.00 | 0.00 | 0.00 | (40,791.86) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,765.00 | 10,765.00 | 0.00 | 0.00 | 0.00 | 10,765.00 | 10,765.00 |
| 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 40,791.86 | 0.00 | 40,791.86 | 0.00 | (40,791.86) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | (1,218.90) | 0.00 | 15,193.54 | 0.00 | (15,193.54) | (16,412.44) |
| 613N30 | Graduate Research Assistant | 8,588.00 | 8,588.00 | 0.00 | 110,625.58 | 0.00 | (102,037.58) | (102,037.58) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 65,881.65 | 65,881.65 | 0.00 | 0.00 | 0.00 | 65,881.65 | 65,881.65 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,218.90 | 0.00 | 1,218.90 | 0.00 | (1,218.90) | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,196.24 | 6,196.24 | 0.00 | 0.00 | 0.00 | 6,196.24 | 6,196.24 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,280.18 | 0.00 | (8,280.18) | (8,280.18) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | (1,115.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 164.47 | 0.00 | (164.47) | (164.47) |
| 61SNSH | Student Labor | 12,667.66 | 12,667.66 | 0.00 | 52,821.35 | 0.00 | (40,153.69) | (40,153.69) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 10,750.86 | 0.00 | (10,750.86) | (10,750.86) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 147,339.70 | 147,339.70 | 0.00 | 0.00 | 0.00 | 147,339.70 | 147,339.70 |
| 61U000 | Salary Offset Account | 7,697.00 | 7,697.00 | 0.00 | 0.00 | 0.00 | 7,697.00 | 7,697.00 |
| *Total: Personnel | | 259,135.25 | 259,135.25 | 0.00 | 246,660.61 | 0.00 | 12,474.64 | 12,474.64 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,677.39 | 0.00 | (1,677.39) | (1,677.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,047.26 | 6,047.26 | 0.00 | 0.00 | 0.00 | 6,047.26 | 6,047.26 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,574.18 | 0.00 | (4,574.18) | (4,574.18) |
| *Total: Fringe Benefits | | 6,047.26 | 6,047.26 | 0.00 | 6,251.57 | 0.00 | (204.31) | (204.31) |
| 710 | Travel | 25,211.00 | 6,889.66 | 0.00 | 0.00 | 0.00 | 25,211.00 | 6,889.66 |
| 710100 | Out-of-State Travel | 0.00 | 892.20 | 0.00 | 892.20 | 0.00 | (892.20) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 3,511.03 | 0.00 | 3,511.03 | 0.00 | (3,511.03) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,273.99 | 0.00 | (3,273.99) | (3,273.99) |
| 710400 | Student or Non-Emp Travel | 0.00 | 13,918.11 | 0.00 | 13,918.11 | 0.00 | (13,918.11) | 0.00 |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 746.46 | 0.00 | (746.46) | (746.46) |
| 710N00 | Nonemployee/Student Travel | 894.19 | 894.19 | 0.00 | 3,642.83 | 0.00 | (2,748.64) | (2,748.64) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: Travel | | 26,105.19 | 26,105.19 | 0.00 | 26,074.62 | 0.00 | 30.57 | 30.57 |

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 FMGR: Malley, James P

Type: Other - Fixed Price

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Malley, James P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | 14B411 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON06 | 34.20% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UDCEJM - PI James Malley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 740000 Cap Equipment | 3,940.61 | 3,940.61 | 0.00 | 3,940.61 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 3,940.61 | 3,940.61 | 0.00 | 3,940.61 | 0.00 | 0.00 | 0.00 |
| 7111 Supplies | 18,254.00 | 18,254.00 | 0.00 | 0.00 | 0.00 | 18,254.00 | 18,254.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 649.00 | 0.00 | (649.00) | (649.00) |
| 7112 Research Supplies | 51,799.39 | 51,799.39 | 0.00 | 0.00 | 0.00 | 51,799.39 | 51,799.39 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 36,897.75 | 0.00 | (36,897.75) | (36,897.75) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 425.02 | 0.00 | (425.02) | (425.02) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 205.13 | 0.00 | (205.13) | (205.13) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,414.96 | 1,117.00 | (2,531.96) | (2,531.96) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,245.50 | 0.00 | (2,245.50) | (2,245.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,736.36 | 0.00 | (25,736.36) | (25,736.36) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 16.43 | 0.00 | (16.43) | (16.43) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.62 | 0.00 | (179.62) | (179.62) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,152.76 | 0.00 | (4,152.76) | (4,152.76) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 624.00 | 0.00 | (624.00) | (624.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 70,053.39 | 70,053.39 | 0.00 | 72,696.53 | 1,117.00 | (3,760.14) | (3,760.14) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,466.00 | 0.00 | (9,466.00) | (9,466.00) |
| 721100 Assistantships | 163,375.39 | 163,375.39 | 0.00 | 0.00 | 0.00 | 163,375.39 | 163,375.39 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 110,279.63 | 0.00 | (110,279.63) | (110,279.63) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,604.25 | 0.00 | (5,604.25) | (5,604.25) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 1,073.50 | 0.00 | (1,073.50) | (1,073.50) |
| *Total: Tuition | 163,375.39 | 163,375.39 | 0.00 | 126,423.38 | 0.00 | 36,952.01 | 36,952.01 |
| **Total Direct Cost Expenditures | 528,657.09 | 528,657.09 | 0.00 | 482,047.32 | 1,117.00 | 45,492.77 | 45,492.77 |
| 760300 F&A Expenditures | 121,094.22 | 121,094.22 | 0.00 | 118,077.11 | 0.00 | 3,017.11 | 3,017.11 |
| *Total: Indirect Costs | 121,094.22 | 121,094.22 | 0.00 | 118,077.11 | 0.00 | 3,017.11 | 3,017.11 |
| **Total Indirect Cost Expenditures | 121,094.22 | 121,094.22 | 0.00 | 118,077.11 | 0.00 | 3,017.11 | 3,017.11 |
| ***Total Expenditures | 649,751.31 | 649,751.31 | 0.00 | 600,124.43 | 1,117.00 | 48,509.88 | 48,509.88 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 FMGR: Malley, James P

Type: Other - Fixed Price

PI Name: Malley, James P
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B411 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/04 - 6/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | UOON06 34.20% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UDCEJM - PI James Malley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 600,124.43 | 0.00 | (600,124.43) | (600,124.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 600,124.43 | 0.00 | (600,124.43) | (600,124.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 600,124.43 | 0.00 | (600,124.43) | (600,124.43) |

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/20/2015 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | OTHER |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,000.20 | 0.00 | (29,000.20) | (29,000.20) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,442.00 | 0.00 | (1,442.00) | (1,442.00) |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng | 0.00 | 0.00 | 0.00 | 13,728.50 | 0.00 | (13,728.50) | (13,728.50) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,213.71 | 0.00 | (37,213.71) | (37,213.71) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,790.15 | 0.00 | (9,790.15) | (9,790.15) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,744.60 | 0.00 | (45,744.60) | (45,744.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 21.25 | 0.00 | (21.25) | (21.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 58,712.91 | 0.00 | (58,712.91) | (58,712.91) |
| *Total: Personnel | 0.00 | 80,000.00 | 0.00 | 195,910.82 | 0.00 | (195,910.82) | (115,910.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 31,428.75 | 0.00 | (31,428.75) | (31,428.75) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,165.42 | 0.00 | (2,165.42) | (2,165.42) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 33,594.17 | 0.00 | (33,594.17) | (33,594.17) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,149.28 | 0.00 | (4,149.28) | (4,149.28) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,149.28 | 0.00 | (4,149.28) | (4,149.28) |
| 711100 Supplies-General | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 6,031.45 | 0.00 | (6,031.45) | (6,031.45) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13.69 | 0.00 | (13.69) | (13.69) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 254.93 | 0.00 | (254.93) | (254.93) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,379.07 | 0.00 | (7,379.07) | (7,379.07) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 432,900.00 | 0.00 | (432,900.00) | (432,900.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,160.00 | 0.00 | (1,160.00) | (1,160.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,661.96 | 0.00 | (3,661.96) | (3,661.96) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 847.17 | 0.00 | (847.17) | (847.17) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3.84 | 0.00 | (3.84) | (3.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 190.21 | 0.00 | (190.21) | (190.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/20/2015 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | OTHER |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| *Total: Supplies | 0.00 | 720,000.00 | 0.00 | 452,642.13 | 0.00 | (452,642.13) | 267,357.87 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,101.63 | 0.00 | (16,101.63) | (16,101.63) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 16,101.63 | 0.00 | (16,101.63) | (16,101.63) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (199,927.58) | 0.00 | 199,927.58 | 199,927.58 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (199,927.58) | 0.00 | 199,927.58 | 199,927.58 |
| **Total Direct Cost Expenditures | 0.00 | 800,000.00 | 0.00 | 502,470.45 | 0.00 | (502,470.45) | 297,529.55 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 70,945.00 | 0.00 | (70,945.00) | (70,945.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 70,945.00 | 0.00 | (70,945.00) | (70,945.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 70,945.00 | 0.00 | (70,945.00) | (70,945.00) |
| ***Total Expenditures | 0.00 | 800,000.00 | 0.00 | 573,415.45 | 0.00 | (573,415.45) | 226,584.55 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 300,000.00 | 0.00 | 477,759.00 | 0.00 | (477,759.00) | (177,759.00) |
| 531300 Program Income-General | 0.00 | 500,000.00 | 0.00 | 79,441.00 | 0.00 | (79,441.00) | 420,559.00 |
| *Total: Sponsored Programs | 0.00 | 800,000.00 | 0.00 | 557,200.00 | 0.00 | (557,200.00) | 242,800.00 |
| ***Total Revenue | 0.00 | 800,000.00 | 0.00 | 557,200.00 | 0.00 | (557,200.00) | 242,800.00 |

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,124.24 | 0.00 | (17,124.24) | (17,124.24) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,893.21 | 0.00 | (7,893.21) | (7,893.21) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,536.00 | 0.00 | (11,536.00) | (11,536.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,043.24 | 0.00 | (13,043.24) | (13,043.24) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,503.43 | 0.00 | (5,503.43) | (5,503.43) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 41,128.06 | 0.00 | (41,128.06) | (41,128.06) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 344.00 | 0.00 | (344.00) | (344.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 137.00 | 0.00 | (137.00) | (137.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 50,307.36 | 0.00 | (50,307.36) | (50,307.36) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 636.95 | 0.00 | (636.95) | (636.95) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 147,653.49 | 0.00 | (147,653.49) | (147,653.49) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,438.42 | 0.00 | (1,438.42) | (1,438.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,056.48 | 0.00 | (20,056.48) | (20,056.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,442.84 | 0.00 | (1,442.84) | (1,442.84) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 22,937.74 | 0.00 | (22,937.74) | (22,937.74) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,332.20 | 0.00 | (5,332.20) | (5,332.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 6,082.20 | 0.00 | (6,082.20) | (6,082.20) |
| 711100 Supplies-General | 0.00 | 310,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,000.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,574.02 | 0.00 | (5,574.02) | (5,574.02) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 275.69 | 0.00 | (275.69) | (275.69) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,233.73 | 0.00 | (2,233.73) | (2,233.73) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 483.68 | 0.00 | (483.68) | (483.68) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 660.96 | 0.00 | (660.96) | (660.96) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |
| *Total: Supplies | 0.00 | 310,000.00 | 0.00 | 9,282.25 | 0.00 | (9,282.25) | 300,717.75 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,145.40 | 0.00 | (1,145.40) | (1,145.40) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,561.98 | 0.00 | (9,561.98) | (9,561.98) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,707.38 | 0.00 | (10,707.38) | (10,707.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | OTHER | |
| | | | | Idc Waiver | NO | |

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (85,373.41) | 0.00 | 85,373.41 | 85,373.41 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (85,373.41) | 0.00 | 85,373.41 | 85,373.41 |
| **Total Direct Cost Expenditures | 0.00 | 310,000.00 | 0.00 | 111,289.65 | 0.00 | (111,289.65) | 198,710.35 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,704.90 | 0.00 | (33,704.90) | (33,704.90) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 33,704.90 | 0.00 | (33,704.90) | (33,704.90) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,704.90 | 0.00 | (33,704.90) | (33,704.90) |
| ***Total Expenditures | 0.00 | 310,000.00 | 0.00 | 144,994.55 | 0.00 | (144,994.55) | 165,005.45 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 310,000.00 | 0.00 | 157,460.00 | 0.00 | (157,460.00) | 152,540.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| *Total: Sponsored Programs | 0.00 | 310,000.00 | 0.00 | 161,210.00 | 0.00 | (161,210.00) | 148,790.00 |
| ***Total Revenue | 0.00 | 310,000.00 | 0.00 | 161,210.00 | 0.00 | (161,210.00) | 148,790.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: Supplies | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: Sponsored Programs | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Revenue | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B604 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/07 - 12/31/23 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,458.73 | 0.00 | (2,458.73) | (2,458.73) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 473.46 | 0.00 | (473.46) | (473.46) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,945.63 | 0.00 | (2,945.63) | (2,945.63) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,203.00 | 0.00 | (1,203.00) | (1,203.00) |
| *Total: Travel | 0.00 | 124,000.00 | 0.00 | 186,399.43 | 0.00 | (186,399.43) | (62,399.43) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 11,160.61 | 0.00 | (11,160.61) | (11,160.61) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 11,160.61 | 0.00 | (11,160.61) | (11,160.61) |
| 711100 Supplies-General | 0.00 | 2,068,426.00 | 0.00 | 20,523.59 | 0.00 | (20,523.59) | 2,047,902.41 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,577.50 | 0.00 | (3,577.50) | (3,577.50) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 76,809.96 | 0.00 | (76,809.96) | (76,809.96) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.09 | 0.00 | (234.09) | (234.09) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 22.49 | 0.00 | (22.49) | (22.49) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 586.16 | 0.00 | (586.16) | (586.16) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 20,562.66 | 0.00 | (20,562.66) | (20,562.66) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 24,578.41 | 0.00 | (24,578.41) | (24,578.41) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 170.58 | 0.00 | (170.58) | (170.58) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 50.37 | 0.00 | (50.37) | (50.37) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,701.83 | 0.00 | (1,701.83) | (1,701.83) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 9.94 | 0.00 | (9.94) | (9.94) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,829.54 | 0.00 | (1,829.54) | (1,829.54) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 30.29 | 0.00 | (30.29) | (30.29) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,550.36 | 0.00 | (13,550.36) | (13,550.36) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 80,748.17 | 0.00 | (80,748.17) | (80,748.17) |
| 719200 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 216.50 | 0.00 | (216.50) | (216.50) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 882.25 | 0.00 | (882.25) | (882.25) |
| *Total: Supplies | 0.00 | 2,068,426.00 | 0.00 | 246,250.86 | 0.00 | (246,250.86) | 1,822,175.14 |

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,355.10 | 0.00 | (1,355.10) | (1,355.10) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 32,164.17 | 0.00 | (32,164.17) | (32,164.17) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 33,519.27 | 0.00 | (33,519.27) | (33,519.27) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (73,953.98) | 0.00 | 73,953.98 | 73,953.98 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (54,103.44) | 0.00 | 54,103.44 | 54,103.44 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,832.52 | 0.00 | (16,832.52) | (16,832.52) |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (17,568.87) | 0.00 | 17,568.87 | 17,568.87 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (128,793.77) | 0.00 | 128,793.77 | 128,793.77 |
| **Total Direct Cost Expenditures | 0.00 | 2,192,426.00 | 0.00 | 1,750,544.28 | 0.00 | (1,750,544.28) | 441,881.72 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 392,882.64 | 0.00 | (392,882.64) | (392,882.64) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 392,882.64 | 0.00 | (392,882.64) | (392,882.64) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 392,882.64 | 0.00 | (392,882.64) | (392,882.64) |
| ***Total Expenditures | 0.00 | 2,192,426.00 | 0.00 | 2,143,426.92 | 0.00 | (2,143,426.92) | 48,999.08 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,824,200.00 | 0.00 | 2,077,736.00 | 0.00 | (2,077,736.00) | (253,536.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 59,164.00 | 0.00 | (59,164.00) | (59,164.00) |
| *Total: Sponsored Programs | 0.00 | 1,824,200.00 | 0.00 | 2,136,900.00 | 0.00 | (2,136,900.00) | (312,700.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 334,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 334,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334,000.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 901.92 | 0.00 | (901.92) | (901.92) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,375.00 | 0.00 | (3,375.00) | (3,375.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 4,276.92 | 0.00 | (4,276.92) | (4,276.92) |
| ***Total Revenue | 0.00 | 2,158,200.00 | 0.00 | 2,143,426.92 | 0.00 | (2,143,426.92) | 14,773.08 |

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,216.49 | 0.00 | (20,216.49) | (20,216.49) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 949.11 | 0.00 | (949.11) | (949.11) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,284.66 | 0.00 | (2,284.66) | (2,284.66) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 258,891.23 | 0.00 | (258,891.23) | (258,891.23) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 194.27 | 0.00 | (194.27) | (194.27) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 23.24 | 0.00 | (23.24) | (23.24) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 361.60 | 0.00 | (361.60) | (361.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 35,078.65 | 0.00 | (35,078.65) | (35,078.65) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 223,747.28 | 0.00 | (223,747.28) | (223,747.28) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,401.38 | 0.00 | (5,401.38) | (5,401.38) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 547,281.42 | 0.00 | (547,281.42) | (547,281.42) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.83 | 0.00 | (4.83) | (4.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 106,431.28 | 0.00 | (106,431.28) | (106,431.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,085.73 | 0.00 | (3,085.73) | (3,085.73) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 109,521.84 | 0.00 | (109,521.84) | (109,521.84) |
| 710 | Travel | 0.00 | 108,267.46 | 0.00 | 0.00 | 0.00 | 0.00 | 108,267.46 |
| 710000 | In-State Travel | 0.00 | 8,928.75 | 0.00 | 8,928.75 | 0.00 | (8,928.75) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 12,401.70 | 0.00 | 12,401.70 | 0.00 | (12,401.70) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 402.09 | 0.00 | 402.09 | 0.00 | (402.09) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,221.66 | 0.00 | (2,221.66) | (2,221.66) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 130,000.00 | 0.00 | 23,954.20 | 0.00 | (23,954.20) | 106,045.80 |
| 711100 | Supplies-General | 0.00 | 938,165.00 | 0.00 | 3,125.50 | 0.00 | (3,125.50) | 935,039.50 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,227.50 | 0.00 | (1,227.50) | (1,227.50) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 16,286.69 | 0.00 | (16,286.69) | (16,286.69) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.95 | 0.00 | (65.95) | (65.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.62 | 0.00 | (5.62) | (5.62) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 166.56 | 0.00 | (166.56) | (166.56) |

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 02/20/2020 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B615 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | A110 |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 1/22/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,171.97 | 0.00 | (1,171.97) | (1,171.97) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 8,018.03 | 0.00 | (8,018.03) | (8,018.03) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,986.66 | 0.00 | (21,986.66) | (21,986.66) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,327.75 | 0.00 | (1,327.75) | (1,327.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,846.24 | 0.00 | (2,846.24) | (2,846.24) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 21.47 | 0.00 | (21.47) | (21.47) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,185.51 | 0.00 | (4,185.51) | (4,185.51) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 198.28 | 0.00 | (198.28) | (198.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63,547.84 | 0.00 | (63,547.84) | (63,547.84) |
| *Total: Supplies | 0.00 | 938,165.00 | 0.00 | 124,316.57 | 0.00 | (124,316.57) | 813,848.43 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,443.40 | 0.00 | (1,443.40) | (1,443.40) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,220.53 | 0.00 | (14,220.53) | (14,220.53) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 15,761.43 | 0.00 | (15,761.43) | (15,761.43) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 93,493.13 | 0.00 | (93,493.13) | (93,493.13) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (84,670.05) | 0.00 | 84,670.05 | 84,670.05 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,288.08 | 0.00 | (6,288.08) | (6,288.08) |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (2,720.84) | 0.00 | 2,720.84 | 2,720.84 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 12,390.32 | 0.00 | (12,390.32) | (12,390.32) |
| **Total Direct Cost Expenditures | 0.00 | 1,068,165.00 | 0.00 | 833,225.78 | 0.00 | (833,225.78) | 234,939.22 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 172,386.22 | 0.00 | (172,386.22) | (172,386.22) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 172,386.22 | 0.00 | (172,386.22) | (172,386.22) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 172,386.22 | 0.00 | (172,386.22) | (172,386.22) |
| ***Total Expenditures | 0.00 | 1,068,165.00 | 0.00 | 1,005,612.00 | 0.00 | (1,005,612.00) | 62,553.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 860,575.00 | 0.00 | 750,199.00 | 0.00 | (750,199.00) | 110,376.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 255,413.00 | 0.00 | (255,413.00) | (255,413.00) |
| *Total: Sponsored Programs | 0.00 | 860,575.00 | 0.00 | 1,005,612.00 | 0.00 | (1,005,612.00) | (145,037.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 1,020,575.00 | 0.00 | 1,005,612.00 | 0.00 | (1,005,612.00) | 14,963.00 |

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,124.24 | 0.00 | (17,124.24) | (17,124.24) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,737.90 | 0.00 | (27,737.90) | (27,737.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 48,091.76 | 0.00 | (48,091.76) | (48,091.76) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 917.24 | 0.00 | (917.24) | (917.24) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 43.27 | 0.00 | (43.27) | (43.27) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 258,473.50 | 0.00 | (258,473.50) | (258,473.50) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2,345.11 | 0.00 | (2,345.11) | (2,345.11) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,866.71 | 0.00 | (2,866.71) | (2,866.71) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 178,181.00 | 0.00 | (178,181.00) | (178,181.00) |
| 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 107.50 | 0.00 | (107.50) | (107.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 706.57 | 0.00 | (706.57) | (706.57) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 349,446.57 | 0.00 | (349,446.57) | (349,446.57) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,810.84 | 0.00 | (5,810.84) | (5,810.84) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 892,115.46 | 0.00 | (892,115.46) | (892,115.46) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,653.45 | 0.00 | (1,653.45) | (1,653.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 121,095.70 | 0.00 | (121,095.70) | (121,095.70) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14,790.16 | 0.00 | (14,790.16) | (14,790.16) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 137,539.31 | 0.00 | (137,539.31) | (137,539.31) |
| 710 | Travel | 0.00 | 38,545.49 | 0.00 | 0.00 | 0.00 | 0.00 | 38,545.49 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 25,922.91 | 0.00 | 25,922.91 | 0.00 | (25,922.91) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 531.60 | 0.00 | 531.60 | 0.00 | (531.60) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,966.99 | 0.00 | (5,966.99) | (5,966.99) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 778.21 | 0.00 | (778.21) | (778.21) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 215.21 | 0.00 | (215.21) | (215.21) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 788.02 | 0.00 | (788.02) | (788.02) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 703.60 | 0.00 | (703.60) | (703.60) |

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|---------------------|
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 731.27 | 0.00 | (731.27) | (731.27) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| *Total: Travel | 0.00 | 65,000.00 | 0.00 | 36,386.81 | 0.00 | (36,386.81) | 28,613.19 |
| 711000 Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 Supplies-General | 0.00 | 1,296,836.00 | 0.00 | 2,223.73 | 0.00 | (2,223.73) | 1,294,612.27 |
| 711113 Grains & Supplements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 13,879.32 | 0.00 | (13,879.32) | (13,879.32) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 226.17 | 0.00 | (226.17) | (226.17) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | (53.95) | (53.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.91 | 0.00 | (4.91) | (4.91) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 24.87 | 0.00 | (24.87) | (24.87) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 226.10 | 0.00 | (226.10) | (226.10) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 37,230.76 | 0.00 | (37,230.76) | (37,230.76) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,539.00 | 0.00 | (1,539.00) | (1,539.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 108.74 | 0.00 | (108.74) | (108.74) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 93.55 | 0.00 | (93.55) | (93.55) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,945.71 | 0.00 | (2,945.71) | (2,945.71) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 451.96 | 0.00 | (451.96) | (451.96) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22,794.85 | 0.00 | (22,794.85) | (22,794.85) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 527.00 | 0.00 | (527.00) | (527.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 632.31 | 0.00 | (632.31) | (632.31) |
| *Total: Supplies | 0.00 | 1,396,836.00 | 0.00 | 83,081.93 | 0.00 | (83,081.93) | 1,313,754.07 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,434.25 | 0.00 | (5,434.25) | (5,434.25) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,187.02 | 0.00 | (22,187.02) | (22,187.02) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 27,621.27 | 0.00 | (27,621.27) | (27,621.27) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 3,517.49 | 0.00 | (3,517.49) | (3,517.49) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (127,082.99) | 0.00 | 127,082.99 | 127,082.99 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 11,163.17 | 0.00 | (11,163.17) | (11,163.17) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 80,780.40 | 0.00 | (80,780.40) | (80,780.40) |

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| *Total: Other | 0.00 | 0.00 | 0.00 | (31,621.93) | 0.00 | 31,621.93 | 31,621.93 |
| **Total Direct Cost Expenditures | 0.00 | 1,461,836.00 | 0.00 | 1,145,122.85 | 0.00 | (1,145,122.85) | 316,713.15 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 248,528.15 | 0.00 | (248,528.15) | (248,528.15) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 248,528.15 | 0.00 | (248,528.15) | (248,528.15) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 248,528.15 | 0.00 | (248,528.15) | (248,528.15) |
| ***Total Expenditures | 0.00 | 1,461,836.00 | 0.00 | 1,393,651.00 | 0.00 | (1,393,651.00) | 68,185.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,133,776.00 | 0.00 | 1,371,076.00 | 0.00 | (1,371,076.00) | (237,300.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 22,575.00 | 0.00 | (22,575.00) | (22,575.00) |
| *Total: Sponsored Programs | 0.00 | 1,133,776.00 | 0.00 | 1,393,651.00 | 0.00 | (1,393,651.00) | (259,875.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,000.00 |
| ***Total Revenue | 0.00 | 1,418,776.00 | 0.00 | 1,393,651.00 | 0.00 | (1,393,651.00) | 25,125.00 |

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/12/2016 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | OTHER |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,549.16 | 0.00 | (12,549.16) | (12,549.16) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,843.58 | 0.00 | (19,843.58) | (19,843.58) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 32,992.74 | 0.00 | (32,992.74) | (32,992.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,121.51 | 0.00 | (5,121.51) | (5,121.51) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,716.99 | 0.00 | (1,716.99) | (1,716.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,838.50 | 0.00 | (6,838.50) | (6,838.50) |
| 711100 Supplies-General | 0.00 | 74,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,740.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 773.00 | 0.00 | (773.00) | (773.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 463.97 | 0.00 | (463.97) | (463.97) |
| *Total: Supplies | 0.00 | 74,740.00 | 0.00 | 1,236.97 | 0.00 | (1,236.97) | 73,503.03 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (28,321.75) | 0.00 | 28,321.75 | 28,321.75 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (28,321.75) | 0.00 | 28,321.75 | 28,321.75 |
| **Total Direct Cost Expenditures | 0.00 | 74,740.00 | 0.00 | 12,746.46 | 0.00 | (12,746.46) | 61,993.54 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 10,269.41 | 0.00 | (10,269.41) | (10,269.41) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 10,269.41 | 0.00 | (10,269.41) | (10,269.41) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,269.41 | 0.00 | (10,269.41) | (10,269.41) |
| ***Total Expenditures | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |
| *Total: Sponsored Programs | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |
| ***Total Revenue | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/12/2016 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | OTHER |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 59,006.89 | 0.00 | (59,006.89) | (59,006.89) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 59,006.89 | 0.00 | (59,006.89) | (59,006.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 24,310.03 | 0.00 | (24,310.03) | (24,310.03) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 24,310.03 | 0.00 | (24,310.03) | (24,310.03) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,215.20 | 0.00 | (1,215.20) | (1,215.20) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 372.11 | 0.00 | (372.11) | (372.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,752.31 | 0.00 | (1,752.31) | (1,752.31) |
| 711100 Supplies-General | 0.00 | 116,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,300.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 156.86 | 0.00 | (156.86) | (156.86) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,363.88 | 0.00 | (1,363.88) | (1,363.88) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 491.48 | 0.00 | (491.48) | (491.48) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 115.97 | 0.00 | (115.97) | (115.97) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 32.87 | 0.00 | (32.87) | (32.87) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 116,300.00 | 0.00 | 2,211.06 | 0.00 | (2,211.06) | 114,088.94 |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (72,647.46) | 0.00 | 72,647.46 | 72,647.46 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (72,647.46) | 0.00 | 72,647.46 | 72,647.46 |
| **Total Direct Cost Expenditures | 0.00 | 116,300.00 | 0.00 | 14,730.33 | 0.00 | (14,730.33) | 101,569.67 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 21,570.45 | 0.00 | (21,570.45) | (21,570.45) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 21,570.45 | 0.00 | (21,570.45) | (21,570.45) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,570.45 | 0.00 | (21,570.45) | (21,570.45) |
| ***Total Expenditures | 0.00 | 116,300.00 | 0.00 | 36,300.78 | 0.00 | (36,300.78) | 79,999.22 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 116,300.00 | 0.00 | 33,300.78 | 0.00 | (33,300.78) | 82,999.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Sponsored Programs | 0.00 | 116,300.00 | 0.00 | 36,300.78 | 0.00 | (36,300.78) | 79,999.22 |
| ***Total Revenue | 0.00 | 116,300.00 | 0.00 | 36,300.78 | 0.00 | (36,300.78) | 79,999.22 |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 49.92 | 0.00 | (49.92) | (49.92) |

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,193.68 | 0.00 | (25,193.68) | (25,193.68) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 607.04 | 0.00 | (607.04) | (607.04) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,855.16 | 0.00 | (8,855.16) | (8,855.16) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 105,307.05 | 0.00 | (105,307.05) | (105,307.05) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 276.47 | 0.00 | (276.47) | (276.47) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,820.51 | 0.00 | (1,820.51) | (1,820.51) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 49.70 | 0.00 | (49.70) | (49.70) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 76,948.06 | 0.00 | (76,948.06) | (76,948.06) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,948.13 | 0.00 | (1,948.13) | (1,948.13) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 221,755.80 | 0.00 | (221,755.80) | (221,755.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 69.75 | 0.00 | (69.75) | (69.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 46,221.87 | 0.00 | (46,221.87) | (46,221.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 845.70 | 0.00 | (845.70) | (845.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 47,137.32 | 0.00 | (47,137.32) | (47,137.32) |
| 710000 In-State Travel | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,125.48 | 0.00 | (1,125.48) | (1,125.48) |
| *Total: Travel | 0.00 | 170,000.00 | 0.00 | 1,125.48 | 0.00 | (1,125.48) | 168,874.52 |
| 711100 Supplies-General | 0.00 | 374,425.00 | 0.00 | 300.00 | 0.00 | (300.00) | 374,125.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,071.88 | 0.00 | (2,071.88) | (2,071.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 4.49 | 0.00 | (4.49) | (4.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 17.21 | 0.00 | (17.21) | (17.21) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 687.77 | 0.00 | (687.77) | (687.77) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: Supplies | 0.00 | 374,425.00 | 0.00 | 7,836.35 | 0.00 | (7,836.35) | 366,588.65 |

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,929.50 | 0.00 | (2,929.50) | (2,929.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,630.25 | 0.00 | (18,630.25) | (18,630.25) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,559.75 | 0.00 | (21,559.75) | (21,559.75) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (6,863.34) | 0.00 | 6,863.34 | 6,863.34 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (28,088.36) | 0.00 | 28,088.36 | 28,088.36 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 18,503.25 | 0.00 | (18,503.25) | (18,503.25) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (16,448.45) | 0.00 | 16,448.45 | 16,448.45 |
| **Total Direct Cost Expenditures | 0.00 | 544,425.00 | 0.00 | 282,966.25 | 0.00 | (282,966.25) | 261,458.75 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 68,058.83 | 0.00 | (68,058.83) | (68,058.83) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 68,058.83 | 0.00 | (68,058.83) | (68,058.83) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 68,058.83 | 0.00 | (68,058.83) | (68,058.83) |
| ***Total Expenditures | 0.00 | 544,425.00 | 0.00 | 351,025.08 | 0.00 | (351,025.08) | 193,399.92 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 374,425.00 | 0.00 | 344,700.00 | 0.00 | (344,700.00) | 29,725.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,375.00 | 0.00 | (6,375.00) | (6,375.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 374,425.00 | 0.00 | 351,075.00 | 0.00 | (351,075.00) | 23,350.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| ***Total Revenue | 0.00 | 544,425.00 | 0.00 | 351,075.00 | 0.00 | (351,075.00) | 193,350.00 |

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/07/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B656 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/19 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 24,474.93 | 0.00 | (24,474.93) | (24,474.93) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 569.80 | 0.00 | (569.80) | (569.80) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,766.79 | 0.00 | (4,766.79) | (4,766.79) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 118,934.42 | 0.00 | (118,934.42) | (118,934.42) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 173.56 | 0.00 | (173.56) | (173.56) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,057.70 | 0.00 | (1,057.70) | (1,057.70) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 179.55 | 0.00 | (179.55) | (179.55) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 68,804.52 | 0.00 | (68,804.52) | (68,804.52) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,736.62 | 0.00 | (1,736.62) | (1,736.62) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 221,407.89 | 0.00 | (221,407.89) | (221,407.89) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 138.27 | 0.00 | (138.27) | (138.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 53,024.34 | 0.00 | (53,024.34) | (53,024.34) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 362.28 | 0.00 | (362.28) | (362.28) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 53,524.89 | 0.00 | (53,524.89) | (53,524.89) |
| 710 | Travel | 0.00 | 127,973.42 | 0.00 | 0.00 | 0.00 | 0.00 | 127,973.42 |
| 710000 | In-State Travel | 0.00 | 4.12 | 0.00 | 4.12 | 0.00 | (4.12) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 9,875.99 | 0.00 | 9,875.99 | 0.00 | (9,875.99) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,146.47 | 0.00 | 2,146.47 | 0.00 | (2,146.47) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,260.00 | 0.00 | (2,260.00) | (2,260.00) |
| *Total: Travel | | 0.00 | 140,000.00 | 0.00 | 14,286.58 | 0.00 | (14,286.58) | 125,713.42 |
| 711100 | Supplies-General | 0.00 | 289,920.00 | 0.00 | 182.55 | 0.00 | (182.55) | 289,737.45 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,237.06 | 0.00 | (4,237.06) | (4,237.06) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | (53.95) | (53.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 57.08 | 0.00 | (57.08) | (57.08) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,178.17 | 0.00 | (3,178.17) | (3,178.17) |

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 11/07/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 513.23 | 0.00 | (513.23) | (513.23) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14,150.38 | 0.00 | (14,150.38) | (14,150.38) |
| *Total: Supplies | 0.00 | 289,920.00 | 0.00 | 22,838.42 | 0.00 | (22,838.42) | 267,081.58 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,884.44 | 0.00 | (7,884.44) | (7,884.44) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,526.50 | 0.00 | (1,526.50) | (1,526.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,942.13 | 0.00 | (6,942.13) | (6,942.13) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 16,353.07 | 0.00 | (16,353.07) | (16,353.07) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 6,316.92 | 0.00 | (6,316.92) | (6,316.92) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 10,000.00 | 0.00 | (600.35) | 0.00 | 600.35 | 10,600.35 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 15,977.96 | 0.00 | (15,977.96) | (15,977.96) |
| *Total: Other | 0.00 | 10,000.00 | 0.00 | 21,694.53 | 0.00 | (21,694.53) | (11,694.53) |
| **Total Direct Cost Expenditures | 0.00 | 439,920.00 | 0.00 | 350,105.38 | 0.00 | (350,105.38) | 89,814.62 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 70,019.62 | 0.00 | (70,019.62) | (70,019.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 70,019.62 | 0.00 | (70,019.62) | (70,019.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 70,019.62 | 0.00 | (70,019.62) | (70,019.62) |
| ***Total Expenditures | 0.00 | 439,920.00 | 0.00 | 420,125.00 | 0.00 | (420,125.00) | 19,795.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 294,920.00 | 0.00 | 320,700.00 | 0.00 | (320,700.00) | (25,780.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 99,425.00 | 0.00 | (99,425.00) | (99,425.00) |
| *Total: Sponsored Programs | 0.00 | 294,920.00 | 0.00 | 420,125.00 | 0.00 | (420,125.00) | (125,205.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 |
| ***Total Revenue | 0.00 | 439,920.00 | 0.00 | 420,125.00 | 0.00 | (420,125.00) | 19,795.00 |

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 85,052.79 | 0.00 | (85,052.79) | (85,052.79) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,911.50 | 0.00 | (2,911.50) | (2,911.50) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 504,313.61 | 0.00 | (504,313.61) | (504,313.61) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 193.74 | 0.00 | (193.74) | (193.74) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 15.73 | 0.00 | (15.73) | (15.73) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 15,386.92 | 0.00 | (15,386.92) | (15,386.92) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 431.80 | 0.00 | (431.80) | (431.80) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,394.92 | 0.00 | (3,394.92) | (3,394.92) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 168,350.49 | 0.00 | (168,350.49) | (168,350.49) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 1,883.75 | 0.00 | (1,883.75) | (1,883.75) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 357.17 | 0.00 | (357.17) | (357.17) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,337.80 | 0.00 | (1,337.80) | (1,337.80) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 685,828.48 | 0.00 | (685,828.48) | (685,828.48) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14,418.69 | 0.00 | (14,418.69) | (14,418.69) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,486,377.39 | 0.00 | (1,486,377.39) | (1,486,377.39) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 416.59 | 0.00 | (416.59) | (416.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 215,145.72 | 0.00 | (215,145.72) | (215,145.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14,060.89 | 0.00 | (14,060.89) | (14,060.89) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 229,623.20 | 0.00 | (229,623.20) | (229,623.20) |
| 710 Travel | 0.00 | 143,011.85 | 0.00 | 0.00 | 0.00 | 0.00 | 143,011.85 |
| 710000 In-State Travel | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 11,499.19 | 0.00 | 11,499.19 | 0.00 | (11,499.19) | 0.00 |
| 710200 Foreign Travel | 0.00 | 5,428.96 | 0.00 | 5,428.96 | 0.00 | (5,428.96) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,307.55 | 0.00 | (2,307.55) | (2,307.55) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 592.32 | 0.00 | (592.32) | (592.32) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,438.70 | 0.00 | (4,438.70) | (4,438.70) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 0.00 | 160,000.00 | 0.00 | 24,426.72 | 0.00 | (24,426.72) | 135,573.28 |

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B676 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | NHZERO |
| CFDA #: NONE | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| Resp Org: | URRIOL | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/09 - 12/31/23 | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|---------------------|
| 711100 Supplies-General | 0.00 | 1,529,237.00 | 0.00 | 4,009.54 | 0.00 | (4,009.54) | 1,525,227.46 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,553.95 | 0.00 | (4,553.95) | (4,553.95) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,176.69 | 0.00 | (8,176.69) | (8,176.69) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 7112 Research Supplies | 103,366.83 | 103,366.83 | 0.00 | 0.00 | 0.00 | 103,366.83 | 103,366.83 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 72.99 | 0.00 | (72.99) | (72.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 64.24 | 0.00 | (64.24) | (64.24) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 53.19 | 0.00 | (53.19) | (53.19) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 730.01 | 0.00 | (730.01) | (730.01) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 22,726.56 | 0.00 | (22,726.56) | (22,726.56) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 87.55 | 0.00 | (87.55) | (87.55) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,840.38 | 0.00 | (1,840.38) | (1,840.38) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (49.70) | 0.00 | 49.70 | 49.70 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,452.60 | 0.00 | (1,452.60) | (1,452.60) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 72.50 | 0.00 | (72.50) | (72.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 65.64 | 0.00 | (65.64) | (65.64) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,121.37 | 0.00 | (8,121.37) | (8,121.37) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 71CZ05 Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 104.50 | 0.00 | (104.50) | (104.50) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,944.51 | 0.00 | (1,944.51) | (1,944.51) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 2,696.80 | 0.00 | (2,696.80) | (2,696.80) |
| *Total: Supplies | 103,366.83 | 1,632,603.83 | 0.00 | 70,961.32 | 0.00 | 32,405.51 | 1,561,642.51 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,077.37 | 0.00 | (7,077.37) | (7,077.37) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,916.00 | 0.00 | (5,916.00) | (5,916.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,597.99 | 0.00 | (1,597.99) | (1,597.99) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 56,162.40 | 0.00 | (56,162.40) | (56,162.40) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 70,753.76 | 0.00 | (70,753.76) | (70,753.76) |

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 78.56 | 0.00 | (78.56) | (78.56) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 78.56 | 0.00 | (78.56) | (78.56) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (177,629.61) | 0.00 | 177,629.61 | 177,629.61 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (161,256.18) | 0.00 | 161,256.18 | 161,256.18 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (44,091.78) | 0.00 | 44,091.78 | 44,091.78 |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (25,660.81) | 0.00 | 25,660.81 | 25,660.81 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (1,865.64) | 0.00 | 1,865.64 | 1,865.64 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (410,504.02) | 0.00 | 410,504.02 | 410,504.02 |
| **Total Direct Cost Expenditures | 103,366.83 | 1,792,603.83 | 0.00 | 1,471,716.93 | 0.00 | (1,368,350.10) | 320,886.90 |
| 760300 F&A Expenditures | 23,917.39 | 23,917.39 | 0.00 | 378,343.91 | 0.00 | (354,426.52) | (354,426.52) |
| *Total: Indirect Costs | 23,917.39 | 23,917.39 | 0.00 | 378,343.91 | 0.00 | (354,426.52) | (354,426.52) |
| **Total Indirect Cost Expenditures | 23,917.39 | 23,917.39 | 0.00 | 378,343.91 | 0.00 | (354,426.52) | (354,426.52) |
| ***Total Expenditures | 127,284.22 | 1,816,521.22 | 0.00 | 1,850,060.84 | 0.00 | (1,722,776.62) | (33,539.62) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,342,181.00 | 0.00 | 1,640,612.57 | 0.00 | (1,640,612.57) | (298,431.57) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 531321 Program Income-Lab Testing | 0.00 | 0.00 | 0.00 | 77,250.00 | 0.00 | (77,250.00) | (77,250.00) |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 0.00 | 41,250.00 | 0.00 | (41,250.00) | (41,250.00) |
| *Total: Sponsored Programs | 0.00 | 1,342,181.00 | 0.00 | 1,765,112.57 | 0.00 | (1,765,112.57) | (422,931.57) |
| 570305 Royalty Distribution | 0.00 | 0.00 | 0.00 | 25,087.50 | 0.00 | (25,087.50) | (25,087.50) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 16,499.92 | 0.00 | (16,499.92) | (16,499.92) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 41,587.42 | 0.00 | (41,587.42) | (41,587.42) |
| 59ZZ00 Other Aux Revenue | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| 8I1012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 2,880.49 | 0.00 | (2,880.49) | (2,880.49) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 40,480.36 | 0.00 | (40,480.36) | (40,480.36) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 43,360.85 | 0.00 | (43,360.85) | (43,360.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 1,672,181.00 | 0.00 | 1,850,060.84 | 0.00 | (1,850,060.84) | (177,879.84) |

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 189.70 | 0.00 | (189.70) | (189.70) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,910.81 | 0.00 | (40,910.81) | (40,910.81) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,684.26 | 0.00 | (2,684.26) | (2,684.26) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,713.39 | 0.00 | (2,713.39) | (2,713.39) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 78,440.45 | 0.00 | (78,440.45) | (78,440.45) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 199.15 | 0.00 | (199.15) | (199.15) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 45.63 | 0.00 | (45.63) | (45.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 799.68 | 0.00 | (799.68) | (799.68) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 769.20 | 0.00 | (769.20) | (769.20) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 169.77 | 0.00 | (169.77) | (169.77) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 70,785.61 | 0.00 | (70,785.61) | (70,785.61) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,116.98 | 0.00 | (2,116.98) | (2,116.98) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 200,024.63 | 0.00 | (200,024.63) | (200,024.63) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 103.84 | 0.00 | (103.84) | (103.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 35,451.98 | 0.00 | (35,451.98) | (35,451.98) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 258.46 | 0.00 | (258.46) | (258.46) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 35,814.28 | 0.00 | (35,814.28) | (35,814.28) |
| 710000 | In-State Travel | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,408.89 | 0.00 | (6,408.89) | (6,408.89) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 8,285.45 | 0.00 | (8,285.45) | (8,285.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,470.00 | 0.00 | (4,470.00) | (4,470.00) |
| *Total: Travel | | 0.00 | 244,000.00 | 0.00 | 19,164.34 | 0.00 | (19,164.34) | 224,835.66 |
| 711100 | Supplies-General | 0.00 | 220,000.00 | 0.00 | 301.95 | 0.00 | (301.95) | 219,698.05 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,674.80 | 0.00 | (4,674.80) | (4,674.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 655.02 | 0.00 | (655.02) | (655.02) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,580.00 | 0.00 | (5,580.00) | (5,580.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 531.84 | 0.00 | (531.84) | (531.84) |

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25,015.00 | 0.00 | (25,015.00) | (25,015.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 758.49 | 0.00 | (758.49) | (758.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 178.12 | 0.00 | (178.12) | (178.12) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 235.84 | 0.00 | (235.84) | (235.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,118.71 | 0.00 | (9,118.71) | (9,118.71) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 11,809.30 | 0.00 | (11,809.30) | (11,809.30) |
| *Total: Supplies | 0.00 | 220,000.00 | 0.00 | 58,859.07 | 0.00 | (58,859.07) | 161,140.93 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 16,164.00 | 0.00 | (16,164.00) | (16,164.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,756.50 | 0.00 | (3,756.50) | (3,756.50) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 409.75 | 0.00 | (409.75) | (409.75) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,752.75 | 0.00 | (19,752.75) | (19,752.75) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 3,265.75 | 0.00 | (3,265.75) | (3,265.75) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 43,348.75 | 0.00 | (43,348.75) | (43,348.75) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 3,979.58 | 0.00 | (3,979.58) | (3,979.58) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 14,538.27 | 0.00 | (14,538.27) | (14,538.27) |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (65,913.80) | 0.00 | 65,913.80 | 65,913.80 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (58,440.36) | 0.00 | 58,440.36 | 58,440.36 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (105,836.31) | 0.00 | 105,836.31 | 105,836.31 |
| **Total Direct Cost Expenditures | 0.00 | 464,000.00 | 0.00 | 251,374.76 | 0.00 | (251,374.76) | 212,625.24 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 72,265.24 | 0.00 | (72,265.24) | (72,265.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 72,265.24 | 0.00 | (72,265.24) | (72,265.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 72,265.24 | 0.00 | (72,265.24) | (72,265.24) |
| ***Total Expenditures | 0.00 | 464,000.00 | 0.00 | 323,640.00 | 0.00 | (323,640.00) | 140,360.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 160,000.00 | 0.00 | 266,750.00 | 0.00 | (266,750.00) | (106,750.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 56,890.00 | 0.00 | (56,890.00) | (56,890.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 160,000.00 | 0.00 | 323,640.00 | 0.00 | (323,640.00) | (163,640.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 304,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information

Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: Auxiliary Enterprises | 0.00 | 304,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304,000.00 |
| ***Total Revenue | 0.00 | 464,000.00 | 0.00 | 323,640.00 | 0.00 | (323,640.00) | 140,360.00 |

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/16/2015 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,766.65 | 0.00 | (4,766.65) | (4,766.65) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,904.15 | 0.00 | (12,904.15) | (12,904.15) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 194.68 | 0.00 | (194.68) | (194.68) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 474.53 | 0.00 | (474.53) | (474.53) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,229.50 | 0.00 | (8,229.50) | (8,229.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 26,569.51 | 0.00 | (26,569.51) | (26,569.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 33.69 | 0.00 | (33.69) | (33.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,811.59 | 0.00 | (5,811.59) | (5,811.59) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,845.28 | 0.00 | (5,845.28) | (5,845.28) |
| 710000 In-State Travel | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| *Total: Travel | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 Supplies-General | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,786.11 | 0.00 | (1,786.11) | (1,786.11) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 436.76 | 0.00 | (436.76) | (436.76) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 172.80 | 0.00 | (172.80) | (172.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (0.35) | 0.00 | 0.35 | 0.35 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 329.28 | 0.00 | (329.28) | (329.28) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 7.76 | 0.00 | (7.76) | (7.76) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.55 | 0.00 | (68.55) | (68.55) |
| *Total: Supplies | 0.00 | 115,000.00 | 0.00 | 2,855.91 | 0.00 | (2,855.91) | 112,144.09 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 8,742.47 | 0.00 | (8,742.47) | (8,742.47) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 8,742.47 | 0.00 | (8,742.47) | (8,742.47) |
| **Total Direct Cost Expenditures | 0.00 | 215,000.00 | 0.00 | 44,013.17 | 0.00 | (44,013.17) | 170,986.83 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,261.83 | 0.00 | (8,261.83) | (8,261.83) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 8,261.83 | 0.00 | (8,261.83) | (8,261.83) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,261.83 | 0.00 | (8,261.83) | (8,261.83) |
| ***Total Expenditures | 0.00 | 215,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | 162,725.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 07/16/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 15,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | (37,275.00) |
| *Total: Sponsored Programs | 0.00 | 15,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | (37,275.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| ***Total Revenue | 0.00 | 215,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | 162,725.00 |

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,474.03 | 0.00 | (29,474.03) | (29,474.03) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 233,383.23 | 0.00 | (233,383.23) | (233,383.23) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 286.68 | 0.00 | (286.68) | (286.68) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 7.90 | 0.00 | (7.90) | (7.90) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 7,693.25 | 0.00 | (7,693.25) | (7,693.25) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 455.98 | 0.00 | (455.98) | (455.98) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | (956.00) | (956.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 68,389.93 | 0.00 | (68,389.93) | (68,389.93) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 496.50 | 0.00 | (496.50) | (496.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 308.67 | 0.00 | (308.67) | (308.67) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 525.55 | 0.00 | (525.55) | (525.55) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 182,014.44 | 0.00 | (182,014.44) | (182,014.44) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,513.81 | 0.00 | (4,513.81) | (4,513.81) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 528,505.97 | 0.00 | (528,505.97) | (528,505.97) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 103.95 | 0.00 | (103.95) | (103.95) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 101,803.44 | 0.00 | (101,803.44) | (101,803.44) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,830.56 | 0.00 | (5,830.56) | (5,830.56) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 107,737.95 | 0.00 | (107,737.95) | (107,737.95) |
| 710 | Travel | 0.00 | (9,331.46) | 0.00 | 0.00 | 0.00 | 0.00 | (9,331.46) |
| 7100 | In-State Travel | 0.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,200.00) |
| 710000 | In-State Travel | 0.00 | 1,989.23 | 0.00 | 789.23 | 0.00 | (789.23) | 1,200.00 |
| 710100 | Out-of-State Travel | 0.00 | 6,185.08 | 0.00 | 6,185.08 | 0.00 | (6,185.08) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,357.15 | 0.00 | 2,357.15 | 0.00 | (2,357.15) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,435.16 | 0.00 | (4,435.16) | (4,435.16) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 448.00 | 0.00 | (448.00) | (448.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,283.21 | 0.00 | (4,283.21) | (4,283.21) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,340.00 | 0.00 | (1,340.00) | (1,340.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 475.30 | 0.00 | (475.30) | (475.30) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 148.00 | 0.00 | (148.00) | (148.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 777.00 | 0.00 | (777.00) | (777.00) |

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC |
| Sponsor ID: | 14B707 | Term Date: | | IDC Rate Code: | IDC20 |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST |
| FRAGRNT Start/End Date: | 7/1/09 - 12/31/23 | Rev Account: | | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,671.73 | 0.00 | (2,671.73) | (2,671.73) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 765.54 | 0.00 | (765.54) | (765.54) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 607.41 | 0.00 | (607.41) | (607.41) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,046.00 | 0.00 | (1,046.00) | (1,046.00) |
| *Total: Travel | 0.00 | (0.00) | 0.00 | 27,608.81 | 0.00 | (27,608.81) | (27,608.81) |
| 711100 Supplies-General | 0.00 | 604,612.00 | 0.00 | 459.00 | 0.00 | (459.00) | 604,153.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 314.54 | 0.00 | (314.54) | (314.54) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 55.00 | 55.00 |
| 7112 Research Supplies | 205,261.48 | 205,261.48 | 0.00 | 0.00 | 0.00 | 205,261.48 | 205,261.48 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | (0.48) | (0.48) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 114.34 | 0.00 | (114.34) | (114.34) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,323.88 | 0.00 | (2,323.88) | (2,323.88) |
| 716101 Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 | 3,282.86 | 0.00 | (3,282.86) | (3,282.86) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 131.01 | 0.00 | (131.01) | (131.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,760.00 | 0.00 | (21,760.00) | (21,760.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 898.00 | 0.00 | (898.00) | (898.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 97.95 | 0.00 | (97.95) | (97.95) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 202.32 | 0.00 | (202.32) | (202.32) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 837.79 | 0.00 | (837.79) | (837.79) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | (999.00) | (999.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 205,261.48 | 809,873.48 | 0.00 | 32,589.17 | 0.00 | 172,672.31 | 777,284.31 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,008.50 | 0.00 | (20,008.50) | (20,008.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,148.50 | 0.00 | (21,148.50) | (21,148.50) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (18,699.22) | 0.00 | 18,699.22 | 18,699.22 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (161,360.78) | 0.00 | 161,360.78 | 161,360.78 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (46,203.37) | 0.00 | 46,203.37 | 46,203.37 |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (8,646.15) | 0.00 | 8,646.15 | 8,646.15 |

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 3,791.91 | 0.00 | (3,791.91) | (3,791.91) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (231,117.61) | 0.00 | 231,117.61 | 231,117.61 |
| **Total Direct Cost Expenditures | 205,261.48 | 809,873.48 | 0.00 | 486,472.79 | 0.00 | (281,211.31) | 323,400.69 |
| 760300 F&A Expenditures | 42,524.28 | 42,524.28 | 0.00 | 145,351.69 | 0.00 | (102,827.41) | (102,827.41) |
| *Total: Indirect Costs | 42,524.28 | 42,524.28 | 0.00 | 145,351.69 | 0.00 | (102,827.41) | (102,827.41) |
| **Total Indirect Cost Expenditures | 42,524.28 | 42,524.28 | 0.00 | 145,351.69 | 0.00 | (102,827.41) | (102,827.41) |
| ***Total Expenditures | 247,785.76 | 852,397.76 | 0.00 | 631,824.48 | 0.00 | (384,038.72) | 220,573.28 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 480,909.00 | 0.00 | 423,970.00 | 0.00 | (423,970.00) | 56,939.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | (4,250.00) |
| 531321 Program Income-Lab Testing | 0.00 | 0.00 | 0.00 | 15,750.00 | 0.00 | (15,750.00) | (15,750.00) |
| *Total: Sponsored Programs | 0.00 | 480,909.00 | 0.00 | 443,970.00 | 0.00 | (443,970.00) | 36,939.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 34,782.06 | 0.00 | (34,782.06) | (34,782.06) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 153,072.42 | 0.00 | (153,072.42) | (153,072.42) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 187,854.48 | 0.00 | (187,854.48) | (187,854.48) |
| ***Total Revenue | 0.00 | 560,909.00 | 0.00 | 631,824.48 | 0.00 | (631,824.48) | (70,915.48) |

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,522.66 | 0.00 | (15,522.66) | (15,522.66) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,292.84 | 0.00 | (1,292.84) | (1,292.84) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 306,655.24 | 0.00 | (306,655.24) | (306,655.24) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 233.42 | 0.00 | (233.42) | (233.42) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 373.50 | 0.00 | (373.50) | (373.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 40,119.42 | 0.00 | (40,119.42) | (40,119.42) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 91.23 | 0.00 | (91.23) | (91.23) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 76,628.21 | 0.00 | (76,628.21) | (76,628.21) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,184.88 | 0.00 | (2,184.88) | (2,184.88) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 443,476.40 | 0.00 | (443,476.40) | (443,476.40) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.38 | 0.00 | (31.38) | (31.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 127,578.31 | 0.00 | (127,578.31) | (127,578.31) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,382.03 | 0.00 | (3,382.03) | (3,382.03) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 130,991.72 | 0.00 | (130,991.72) | (130,991.72) |
| 710 | Travel | 0.00 | 191,938.30 | 0.00 | 0.00 | 0.00 | 0.00 | 191,938.30 |
| 710000 | In-State Travel | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 43,632.57 | 0.00 | 43,632.57 | 0.00 | (43,632.57) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 13,129.13 | 0.00 | 13,129.13 | 0.00 | (13,129.13) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12,615.17 | 0.00 | (12,615.17) | (12,615.17) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 250,000.00 | 0.00 | 70,676.87 | 0.00 | (70,676.87) | 179,323.13 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 26,160.59 | 0.00 | (26,160.59) | (26,160.59) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 26,160.59 | 0.00 | (26,160.59) | (26,160.59) |
| 711000 | Purchasing Cards | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711100 | Supplies-General | 0.00 | 912,974.00 | 0.00 | 5,212.67 | 0.00 | (5,212.67) | 907,761.33 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,409.95 | 0.00 | (3,409.95) | (3,409.95) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,588.31 | 0.00 | (8,588.31) | (8,588.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,869.41 | 0.00 | (3,869.41) | (3,869.41) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,605.08 | 0.00 | (6,605.08) | (6,605.08) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,986.67 | 0.00 | (21,986.67) | (21,986.67) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,327.75 | 0.00 | (1,327.75) | (1,327.75) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | (13,500.00) | (13,500.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 538.85 | 0.00 | (538.85) | (538.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17,356.57 | 0.00 | (17,356.57) | (17,356.57) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| *Total: Supplies | 0.00 | 932,974.00 | 0.00 | 82,740.26 | 0.00 | (82,740.26) | 850,233.74 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,026.00 | 0.00 | (1,026.00) | (1,026.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 237.86 | 0.00 | (237.86) | (237.86) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,566.66 | 0.00 | (9,566.66) | (9,566.66) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,830.52 | 0.00 | (10,830.52) | (10,830.52) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 18,881.11 | 0.00 | (18,881.11) | (18,881.11) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (24,263.79) | 0.00 | 24,263.79 | 24,263.79 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,288.10 | 0.00 | (6,288.10) | (6,288.10) |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 26,081.55 | 0.00 | (26,081.55) | (26,081.55) |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 41,058.41 | 0.00 | (41,058.41) | (41,058.41) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 68,045.38 | 0.00 | (68,045.38) | (68,045.38) |
| **Total Direct Cost Expenditures | 0.00 | 1,182,974.00 | 0.00 | 832,921.74 | 0.00 | (832,921.74) | 350,052.26 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 148,975.26 | 0.00 | (148,975.26) | (148,975.26) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 148,975.26 | 0.00 | (148,975.26) | (148,975.26) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 148,975.26 | 0.00 | (148,975.26) | (148,975.26) |
| ***Total Expenditures | 0.00 | 1,182,974.00 | 0.00 | 981,897.00 | 0.00 | (981,897.00) | 201,077.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 284,187.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,187.00 |
| *Total: Tuition and Fees | 0.00 | 284,187.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,187.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 483,084.00 | 0.00 | 900,417.00 | 0.00 | (900,417.00) | (417,333.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 81,480.00 | 0.00 | (81,480.00) | (81,480.00) |
| *Total: Sponsored Programs | 0.00 | 483,084.00 | 0.00 | 981,897.00 | 0.00 | (981,897.00) | (498,813.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 1,097,271.00 | 0.00 | 981,897.00 | 0.00 | (981,897.00) | 115,374.00 |

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,053.82 | 0.00 | (4,053.82) | (4,053.82) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,848.33 | 0.00 | (3,848.33) | (3,848.33) |
| 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 88.31 | 0.00 | (88.31) | (88.31) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,940.30 | 0.00 | (4,940.30) | (4,940.30) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 12,980.76 | 0.00 | (12,980.76) | (12,980.76) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.65 | 0.00 | (4.65) | (4.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,747.13 | 0.00 | (1,747.13) | (1,747.13) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 1,751.78 | 0.00 | (1,751.78) | (1,751.78) |
| 710 | Travel | 0.00 | 94,122.83 | 0.00 | 0.00 | 0.00 | 0.00 | 94,122.83 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 5,877.17 | 0.00 | 5,877.17 | 0.00 | (5,877.17) | 0.00 |
| *Total: Travel | | 0.00 | 100,000.00 | 0.00 | 5,877.17 | 0.00 | (5,877.17) | 94,122.83 |
| 711100 | Supplies-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,048.29 | 0.00 | (2,048.29) | (2,048.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,046.97 | 0.00 | (1,046.97) | (1,046.97) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 251.51 | 0.00 | (251.51) | (251.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,273.62 | 0.00 | (2,273.62) | (2,273.62) |
| *Total: Supplies | | 0.00 | 20,000.00 | 0.00 | 5,620.39 | 0.00 | (5,620.39) | 14,379.61 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,248.50 | 0.00 | (3,248.50) | (3,248.50) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 4,253.50 | 0.00 | (4,253.50) | (4,253.50) |
| 801012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (3,188.69) | 0.00 | 3,188.69 | 3,188.69 |
| 801039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (19,791.57) | 0.00 | 19,791.57 | 19,791.57 |
| *Total: Other | | 0.00 | 0.00 | 0.00 | (22,980.26) | 0.00 | 22,980.26 | 22,980.26 |
| **Total Direct Cost Expenditures | | 0.00 | 120,000.00 | 0.00 | 7,503.34 | 0.00 | (7,503.34) | 112,496.66 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 6,096.66 | 0.00 | (6,096.66) | (6,096.66) |

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 6,096.66 | 0.00 | (6,096.66) | (6,096.66) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,096.66 | 0.00 | (6,096.66) | (6,096.66) |
| ***Total Expenditures | 0.00 | 120,000.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | 106,400.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | (13,600.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 20,000.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | 6,400.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| ***Total Revenue | 0.00 | 120,000.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | 106,400.00 |

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B763
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 02/20/2019 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 20.00% | Budget Controls | DOC |
| Expend End Date: | IDC Dist From Code: UNHDST 20 | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | OTHER |

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,899.00 | 0.00 | (13,899.00) | (13,899.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 13,899.00 | 0.00 | (13,899.00) | (13,899.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,292.61 | 0.00 | (1,292.61) | (1,292.61) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,292.61 | 0.00 | (1,292.61) | (1,292.61) |
| 710000 In-State Travel | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| *Total: Travel | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 15,005.07 | 0.00 | (15,005.07) | (15,005.07) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 15,005.07 | 0.00 | (15,005.07) | (15,005.07) |
| **Total Direct Cost Expenditures | 0.00 | 39,100.00 | 0.00 | 30,196.68 | 0.00 | (30,196.68) | 8,903.32 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,038.32 | 0.00 | (3,038.32) | (3,038.32) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,038.32 | 0.00 | (3,038.32) | (3,038.32) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,038.32 | 0.00 | (3,038.32) | (3,038.32) |
| ***Total Expenditures | 0.00 | 39,100.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | 5,865.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | (33,235.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | (33,235.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| *Total: Auxiliary Enterprises | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| ***Total Revenue | 0.00 | 39,100.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | 5,865.00 |

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B765 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/11 - 12/31/24 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 120,575.28 | 0.00 | (120,575.28) | (120,575.28) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,638.31 | 0.00 | (2,638.31) | (2,638.31) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 379.40 | 0.00 | (379.40) | (379.40) |
| 615F10 | PAT | 0.00 | 0.00 | (16,692.97) | 1,636,131.06 | 88,894.76 | (1,725,025.82) | (1,725,025.82) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 741.63 | 0.00 | (741.63) | (741.63) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 49,689.99 | 0.00 | (49,689.99) | (49,689.99) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 104.86 | 0.00 | (104.86) | (104.86) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,785.29 | 0.00 | (4,785.29) | (4,785.29) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,608.38 | 125,509.97 | 0.00 | (125,509.97) | (125,509.97) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 158.34 | 0.00 | (158.34) | (158.34) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,452.36 | 0.00 | (6,452.36) | (6,452.36) |
| 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 2,245.00 | 0.00 | (2,245.00) | (2,245.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,007.34 | 0.00 | (1,007.34) | (1,007.34) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 21,297.08 | 1,154,779.00 | 0.00 | (1,154,779.00) | (1,154,779.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,739.71 | 0.00 | (5,739.71) | (5,739.71) |
| *Total: Personnel | | 0.00 | 0.00 | 7,212.49 | 3,110,967.54 | 88,894.76 | (3,199,862.30) | (3,199,862.30) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 264.10 | 0.00 | (264.10) | (264.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (5,542.13) | 648,143.12 | 29,513.07 | (677,656.19) | (677,656.19) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 200.84 | 10,415.73 | 0.00 | (10,415.73) | (10,415.73) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 528.17 | 0.00 | (528.17) | (528.17) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | (5,341.29) | 659,351.12 | 29,513.07 | (688,864.19) | (688,864.19) |
| 710 | Travel | 0.00 | 142,576.77 | 0.00 | 0.00 | 0.00 | 0.00 | 142,576.77 |
| 710000 | In-State Travel | 0.00 | 2,390.00 | 0.00 | 2,390.00 | 0.00 | (2,390.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 41,054.94 | 0.00 | 41,054.94 | 0.00 | (41,054.94) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 13,978.29 | 0.00 | 13,978.29 | 0.00 | (13,978.29) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,509.00 | 0.00 | (4,509.00) | (4,509.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 712.50 | 0.00 | (712.50) | (712.50) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 655.86 | 0.00 | (655.86) | (655.86) |

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | Approved For Preaward | NO |
| Sponsor ID: | 14B765 | Term Date: | | Budget Controls | DOC |
| Resp Org: | URRIOL | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/11 - 12/31/24 | Rev Account: | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 31,507.38 | 0.00 | (31,507.38) | (31,507.38) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,890.41 | 0.00 | (2,890.41) | (2,890.41) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,460.74 | 0.00 | (1,460.74) | (1,460.74) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,672.55 | 0.00 | (6,672.55) | (6,672.55) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 2,291.25 | 0.00 | (2,291.25) | (2,291.25) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,799.74 | 0.00 | (2,799.74) | (2,799.74) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 171.48 | 0.00 | (171.48) | (171.48) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,276.93 | 0.00 | (3,276.93) | (3,276.93) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,946.00 | 0.00 | (1,946.00) | (1,946.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 6,270.00 | 0.00 | (6,270.00) | (6,270.00) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: Travel | 0.00 | 200,000.00 | 0.00 | 127,883.07 | 0.00 | (127,883.07) | 72,116.93 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 4,463,692.88 | 0.00 | 27,557.14 | 673.94 | (28,231.08) | 4,435,461.80 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 209.72 | 0.00 | (209.72) | (209.72) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 17,400.21 | 0.00 | (17,400.21) | (17,400.21) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 430.47 | 0.00 | (430.47) | (430.47) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 95.53 | 0.00 | (95.53) | (95.53) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,760.41 | 0.00 | (2,760.41) | (2,760.41) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 466.09 | 0.00 | (466.09) | (466.09) |
| 7112 Research Supplies | 1,573,420.96 | 1,573,420.96 | 0.00 | 0.00 | 0.00 | 1,573,420.96 | 1,573,420.96 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 184.99 | 0.00 | (184.99) | (184.99) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,931.89 | 0.00 | (1,931.89) | (1,931.89) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 262.23 | 0.00 | (262.23) | (262.23) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 6,633.17 | 0.00 | (6,633.17) | (6,633.17) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 135.78 | 36,168.54 | 0.00 | (36,168.54) | (36,168.54) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 16,162.35 | 264.05 | (16,426.40) | (16,426.40) |

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/12/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B765 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/11 - 12/31/24 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 427.70 | 0.00 | (427.70) | (427.70) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 159.98 | 0.00 | (159.98) | (159.98) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 15,610.92 | 0.00 | (15,610.92) | (15,610.92) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 1,065.45 | 0.00 | (1,065.45) | (1,065.45) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 182.22 | 0.00 | (182.22) | (182.22) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 27,277.29 | 0.00 | (27,277.29) | (27,277.29) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 9,865.50 | 0.00 | (9,865.50) | (9,865.50) |
| 717252 Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 | 666.78 | 0.00 | (666.78) | (666.78) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 773.89 | 0.00 | (773.89) | (773.89) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 70.20 | 0.00 | (70.20) | (70.20) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 133.96 | 74,103.31 | 0.00 | (74,103.31) | (74,103.31) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 135.70 | 0.00 | (135.70) | (135.70) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 29,347.16 | 0.00 | (29,347.16) | (29,347.16) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.47 | 0.00 | (70.47) | (70.47) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,478.00 | 0.00 | (1,478.00) | (1,478.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.96 | 0.00 | (0.96) | (0.96) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 98.18 | 0.00 | (98.18) | (98.18) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 21,735.00 | 0.00 | (21,735.00) | (21,735.00) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 1,058.00 | 0.00 | (1,058.00) | (1,058.00) |
| *Total: Supplies | 1,573,420.96 | 6,037,113.84 | 269.74 | 336,681.30 | 937.99 | 1,235,801.67 | 5,699,494.55 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 109,849.10 | 0.00 | (109,849.10) | (109,849.10) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,979.00 | 0.00 | (13,979.00) | (13,979.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,465.90 | 0.00 | (1,465.90) | (1,465.90) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 125,294.00 | 0.00 | (125,294.00) | (125,294.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 2,611.38 | 0.00 | (2,611.38) | (2,611.38) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 2,611.38 | 0.00 | (2,611.38) | (2,611.38) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 329,927.90 | 0.00 | (329,927.90) | (329,927.90) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 246,370.80 | 0.00 | (246,370.80) | (246,370.80) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 464,683.28 | 0.00 | (464,683.28) | (464,683.28) |

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B765
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/24

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (31,153.38) | 0.00 | 31,153.38 | 31,153.38 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 26,992.66 | 0.00 | (26,992.66) | (26,992.66) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,036,821.26 | 0.00 | (1,036,821.26) | (1,036,821.26) |
| **Total Direct Cost Expenditures | 1,573,420.96 | 6,237,113.84 | 2,140.94 | 5,399,609.67 | 119,345.82 | (3,945,534.53) | 718,158.35 |
| 760300 F&A Expenditures | 351,023.75 | 351,023.75 | 428.15 | 872,558.40 | 0.00 | (521,534.65) | (521,534.65) |
| *Total: Indirect Costs | 351,023.75 | 351,023.75 | 428.15 | 872,558.40 | 0.00 | (521,534.65) | (521,534.65) |
| **Total Indirect Cost Expenditures | 351,023.75 | 351,023.75 | 428.15 | 872,558.40 | 0.00 | (521,534.65) | (521,534.65) |
| ***Total Expenditures | 1,924,444.71 | 6,588,137.59 | 2,569.09 | 6,272,168.07 | 119,345.82 | (4,467,069.18) | 196,623.70 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 3,729,938.94 | 33,938.00 | 5,707,251.84 | 0.00 | (5,707,251.84) | (1,977,312.90) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 355,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355,000.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 68,445.94 | 0.00 | (68,445.94) | (68,445.94) |
| 531320 Program Income -Board Sales | 0.00 | 0.00 | 0.00 | 14,625.00 | 0.00 | (14,625.00) | (14,625.00) |
| 531321 Program Income-Lab Testing | 0.00 | 0.00 | 3,750.00 | 114,975.00 | 0.00 | (114,975.00) | (114,975.00) |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 0.00 | 113,799.50 | 0.00 | (113,799.50) | (113,799.50) |
| *Total: Sponsored Programs | 0.00 | 4,084,938.94 | 37,688.00 | 6,019,097.28 | 0.00 | (6,019,097.28) | (1,934,158.34) |
| 570305 Royalty Distribution | 0.00 | 0.00 | 0.00 | 91,215.00 | 0.00 | (91,215.00) | (91,215.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 95,265.00 | 0.00 | (95,265.00) | (95,265.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395,000.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 8,401.94 | 0.00 | (8,401.94) | (8,401.94) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 230,069.20 | 0.00 | (230,069.20) | (230,069.20) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 238,471.14 | 0.00 | (238,471.14) | (238,471.14) |
| ***Total Revenue | 0.00 | 4,479,938.94 | 37,688.00 | 6,352,833.42 | 0.00 | (6,352,833.42) | (1,872,894.48) |

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|------|
| Effective Date: 01/12/2016 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC20 | Budget Controls | DOC |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 36,087.90 | 0.00 | (36,087.90) | (36,087.90) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 875.87 | 0.00 | (875.87) | (875.87) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,210.34 | 0.00 | (8,210.34) | (8,210.34) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 45,174.11 | 0.00 | (45,174.11) | (45,174.11) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,264.08 | 0.00 | (16,264.08) | (16,264.08) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 16,264.08 | 0.00 | (16,264.08) | (16,264.08) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,358.78 | 0.00 | (14,358.78) | (14,358.78) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 14,358.78 | 0.00 | (14,358.78) | (14,358.78) |
| 711100 Supplies-General | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 588.88 | 0.00 | (588.88) | (588.88) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 111.20 | 0.00 | (111.20) | (111.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 105.97 | 0.00 | (105.97) | (105.97) |
| *Total: Supplies | 0.00 | 175,000.00 | 0.00 | 806.05 | 0.00 | (806.05) | 174,193.95 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 56,826.51 | 0.00 | (56,826.51) | (56,826.51) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 56,826.50 | 0.00 | (56,826.50) | (56,826.50) |
| **Total Direct Cost Expenditures | 0.00 | 175,000.00 | 0.00 | 133,429.52 | 0.00 | (133,429.52) | 41,570.48 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,320.48 | 0.00 | (15,320.48) | (15,320.48) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 15,320.48 | 0.00 | (15,320.48) | (15,320.48) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,320.48 | 0.00 | (15,320.48) | (15,320.48) |
| ***Total Expenditures | 0.00 | 175,000.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | 26,250.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | (148,750.00) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | (148,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 NO
 DOC
 USNH
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 59ZZ00 Other Aux Revenue | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 |
| ***Total Revenue | 0.00 | 175,000.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | 26,250.00 |

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,398.32 | 0.00 | (4,398.32) | (4,398.32) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 101.65 | 0.00 | (101.65) | (101.65) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 10,092.50 | 0.00 | (10,092.50) | (10,092.50) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 13.94 | 0.00 | (13.94) | (13.94) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,562.34 | 0.00 | (2,562.34) | (2,562.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,253.88 | 0.00 | (9,253.88) | (9,253.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 26,422.63 | 0.00 | (26,422.63) | (26,422.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.19 | 0.00 | (9.19) | (9.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,859.90 | 0.00 | (5,859.90) | (5,859.90) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 236.54 | 0.00 | (236.54) | (236.54) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,105.63 | 0.00 | (6,105.63) | (6,105.63) |
| 710 Travel | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 711100 Supplies-General | 0.00 | 256,707.75 | 0.00 | 484.06 | 0.00 | (484.06) | 256,223.69 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 51,189.89 | 0.00 | (51,189.89) | (51,189.89) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 83.25 | 0.00 | (83.25) | (83.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.36 | 0.00 | (4.36) | (4.36) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 971.56 | 0.00 | (971.56) | (971.56) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,202.41 | 0.00 | (2,202.41) | (2,202.41) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 219.08 | 0.00 | (219.08) | (219.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,152.50 | 0.00 | (1,152.50) | (1,152.50) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8.17 | 0.00 | (8.17) | (8.17) |
| 71B032 Items Resale-Computer Hardware | 0.00 | 0.00 | 0.00 | 69,871.97 | 0.00 | (69,871.97) | (69,871.97) |
| *Total: Supplies | 0.00 | 256,707.75 | 0.00 | 126,187.25 | 0.00 | (126,187.25) | 130,520.50 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 68,999.70 | 0.00 | (68,999.70) | (68,999.70) |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (213.49) | 0.00 | 213.49 | 213.49 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 68,786.21 | 0.00 | (68,786.21) | (68,786.21) |
| **Total Direct Cost Expenditures | 0.00 | 271,707.75 | 0.00 | 227,501.72 | 0.00 | (227,501.72) | 44,206.03 |

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 31,743.03 | 0.00 | (31,743.03) | (31,743.03) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 31,743.03 | 0.00 | (31,743.03) | (31,743.03) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 31,743.03 | 0.00 | (31,743.03) | (31,743.03) |
| ***Total Expenditures | 0.00 | 271,707.75 | 0.00 | 259,244.75 | 0.00 | (259,244.75) | 12,463.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 94,244.75 | 0.00 | 259,244.75 | 0.00 | (259,244.75) | (165,000.00) |
| *Total: Sponsored Programs | 0.00 | 94,244.75 | 0.00 | 259,244.75 | 0.00 | (259,244.75) | (165,000.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 |
| ***Total Revenue | 0.00 | 259,244.75 | 0.00 | 259,244.75 | 0.00 | (259,244.75) | 0.00 |

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process
 FMGR: Tsavalas, John G

Type: Other

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Tsavalas, John G | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 03/20/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14B785 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD | |
| Resp Org: | UDMS00 | CFDA #: | NONE | Expend End Date: | UNHDST | 38.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/19 | Rev Account: | 531000 | IDC Dist From Code: | UNHDST | 38.2 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | | |

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 490.14 | 0.00 | (490.14) | (490.14) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,555.14 | 0.00 | (1,555.14) | (1,555.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 226.93 | 0.00 | (226.93) | (226.93) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 226.93 | 0.00 | (226.93) | (226.93) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | (1,220.20) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,228.20 | 0.00 | (1,228.20) | (1,228.20) |
| 7112 Research Supplies | 14,240.06 | 14,240.06 | 0.00 | 0.00 | 0.00 | 14,240.06 | 14,240.06 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,563.64 | 0.00 | (1,563.64) | (1,563.64) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 949.00 | 0.00 | (949.00) | (949.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 129.99 | 0.00 | (129.99) | (129.99) |
| *Total: Supplies | 14,240.06 | 14,240.06 | 0.00 | 2,794.43 | 0.00 | 11,445.63 | 11,445.63 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 11,657.93 | 0.00 | (11,657.93) | (11,657.93) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 11,657.93 | 0.00 | (11,657.93) | (11,657.93) |
| **Total Direct Cost Expenditures | 14,240.06 | 14,240.06 | 0.00 | 17,462.63 | 0.00 | (3,222.57) | (3,222.57) |
| 760300 F&A Expenditures | 5,439.94 | 5,439.94 | 0.00 | 2,217.37 | 0.00 | 3,222.57 | 3,222.57 |
| *Total: Indirect Costs | 5,439.94 | 5,439.94 | 0.00 | 2,217.37 | 0.00 | 3,222.57 | 3,222.57 |
| **Total Indirect Cost Expenditures | 5,439.94 | 5,439.94 | 0.00 | 2,217.37 | 0.00 | 3,222.57 | 3,222.57 |
| ***Total Expenditures | 19,680.00 | 19,680.00 | 0.00 | 19,680.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,680.00 | 0.00 | (19,680.00) | (19,680.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,680.00 | 0.00 | (19,680.00) | (19,680.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,680.00 | 0.00 | (19,680.00) | (19,680.00) |

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 02/20/2020 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B794 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/3/12 - 1/22/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 26,643.21 | 0.00 | (26,643.21) | (26,643.21) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 607.78 | 0.00 | (607.78) | (607.78) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 386,826.90 | 0.00 | (386,826.90) | (386,826.90) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,173.60 | 0.00 | (4,173.60) | (4,173.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 47,334.90 | 0.00 | (47,334.90) | (47,334.90) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 111.12 | 0.00 | (111.12) | (111.12) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 316,722.94 | 0.00 | (316,722.94) | (316,722.94) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,999.09 | 0.00 | (4,999.09) | (4,999.09) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 790,419.54 | 0.00 | (790,419.54) | (790,419.54) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 159,002.94 | 0.00 | (159,002.94) | (159,002.94) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,264.51 | 0.00 | (4,264.51) | (4,264.51) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 163,518.45 | 0.00 | (163,518.45) | (163,518.45) |
| 710 Travel | 0.00 | (35,358.25) | 0.00 | 0.00 | 0.00 | 0.00 | (35,358.25) |
| 710000 In-State Travel | 0.00 | 3,380.00 | 0.00 | 3,380.00 | 0.00 | (3,380.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 23,336.95 | 0.00 | 23,336.95 | 0.00 | (23,336.95) | 0.00 |
| 710200 Foreign Travel | 0.00 | 48,641.30 | 0.00 | 48,641.30 | 0.00 | (48,641.30) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12,389.89 | 0.00 | (12,389.89) | (12,389.89) |
| *Total: Travel | 0.00 | 40,000.00 | 0.00 | 87,748.14 | 0.00 | (87,748.14) | (47,748.14) |
| 711100 Supplies-General | 0.00 | 1,447,119.50 | 0.00 | 3,715.49 | 0.00 | (3,715.49) | 1,443,404.01 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 206.06 | 0.00 | (206.06) | (206.06) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 284.91 | 0.00 | (284.91) | (284.91) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 994.79 | 0.00 | (994.79) | (994.79) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 437.18 | 0.00 | (437.18) | (437.18) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1.42 | 0.00 | (1.42) | (1.42) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,092.64 | 0.00 | (1,092.64) | (1,092.64) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,299.08 | 0.00 | (7,299.08) | (7,299.08) |

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 02/20/2020 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B794 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/3/12 - 1/22/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 48,046.19 | 0.00 | (48,046.19) | (48,046.19) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,773.95 | 0.00 | (3,773.95) | (3,773.95) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 32,260.61 | 0.00 | (32,260.61) | (32,260.61) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 4,384.50 | 0.00 | (4,384.50) | (4,384.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,489.76 | 0.00 | (2,489.76) | (2,489.76) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 126.42 | 0.00 | (126.42) | (126.42) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 291.80 | 0.00 | (291.80) | (291.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,801.42 | 0.00 | (2,801.42) | (2,801.42) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 12,354.50 | 0.00 | (12,354.50) | (12,354.50) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 122.50 | 0.00 | (122.50) | (122.50) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 1,447,119.50 | 0.00 | 120,730.72 | 0.00 | (120,730.72) | 1,326,388.78 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 14,241.75 | 0.00 | (14,241.75) | (14,241.75) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,963.25 | 0.00 | (6,963.25) | (6,963.25) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,205.00 | 0.00 | (21,205.00) | (21,205.00) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 54,228.97 | 0.00 | (54,228.97) | (54,228.97) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (109,095.65) | 0.00 | 109,095.65 | 109,095.65 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (54,866.68) | 0.00 | 54,866.68 | 54,866.68 |
| **Total Direct Cost Expenditures | 0.00 | 1,487,119.50 | 0.00 | 1,128,755.17 | 0.00 | (1,128,755.17) | 358,364.33 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 236,724.33 | 0.00 | (236,724.33) | (236,724.33) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 236,724.33 | 0.00 | (236,724.33) | (236,724.33) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 236,724.33 | 0.00 | (236,724.33) | (236,724.33) |
| ***Total Expenditures | 0.00 | 1,487,119.50 | 0.00 | 1,365,479.50 | 0.00 | (1,365,479.50) | 121,640.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 775,479.50 | 0.00 | 1,309,752.50 | 0.00 | (1,309,752.50) | (534,273.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| *Total: Sponsored Programs | 0.00 | 775,479.50 | 0.00 | 1,311,852.50 | 0.00 | (1,311,852.50) | (536,373.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|--------------------|
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 31,351.00 | 0.00 | (31,351.00) | (31,351.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 22,276.00 | 0.00 | (22,276.00) | (22,276.00) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 53,627.00 | 0.00 | (53,627.00) | (53,627.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 590,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 590,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,000.00 |
| ***Total Revenue | 0.00 | 1,365,479.50 | 0.00 | 1,365,479.50 | 0.00 | (1,365,479.50) | 0.00 |

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 01/29/2020 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B829 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 1/22/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,299.44 | 0.00 | (22,299.44) | (22,299.44) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 23.25 | 0.00 | (23.25) | (23.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,554.34 | 0.00 | (7,554.34) | (7,554.34) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 22,653.33 | 0.00 | (22,653.33) | (22,653.33) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 52,530.36 | 0.00 | (52,530.36) | (52,530.36) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.07 | 0.00 | (2.07) | (2.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10,041.98 | 0.00 | (10,041.98) | (10,041.98) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 658.73 | 0.00 | (658.73) | (658.73) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 10,702.78 | 0.00 | (10,702.78) | (10,702.78) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 241,000.00 | 0.00 | 3,844.09 | 0.00 | (3,844.09) | 237,155.91 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 335.80 | 0.00 | (335.80) | (335.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.66 | 0.00 | (7.66) | (7.66) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,670.27 | 0.00 | (2,670.27) | (2,670.27) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 12.19 | 0.00 | (12.19) | (12.19) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 418.83 | 0.00 | (418.83) | (418.83) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| *Total: Supplies | | 0.00 | 241,000.00 | 0.00 | 7,382.84 | 0.00 | (7,382.84) | 233,617.16 |
| 801009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 92,346.97 | 0.00 | (92,346.97) | (92,346.97) |
| 801021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 52,413.87 | 0.00 | (52,413.87) | (52,413.87) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 144,760.84 | 0.00 | (144,760.84) | (144,760.84) |
| **Total Direct Cost Expenditures | | 0.00 | 241,000.00 | 0.00 | 215,376.82 | 0.00 | (215,376.82) | 25,623.18 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,123.18 | 0.00 | (14,123.18) | (14,123.18) |
| *Total: Indirect Costs | | 0.00 | 0.00 | 0.00 | 14,123.18 | 0.00 | (14,123.18) | (14,123.18) |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 14,123.18 | 0.00 | (14,123.18) | (14,123.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B829
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/1/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 0.00 | 241,000.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | 11,500.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 25,000.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | (204,500.00) |
| *Total: Sponsored Programs | 0.00 | 25,000.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | (204,500.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216,000.00 |
| ***Total Revenue | 0.00 | 241,000.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | 11,500.00 |

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/20/13 - 1/22/20

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|--------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 02/04/2020 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC20 20.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|-----------------------|------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Uniform Guidance | NO |

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,114.72 | 0.00 | (4,114.72) | (4,114.72) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 119.64 | 0.00 | (119.64) | (119.64) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 27,937.67 | 0.00 | (27,937.67) | (27,937.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,100.97 | 0.00 | (11,100.97) | (11,100.97) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 127.45 | 0.00 | (127.45) | (127.45) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 17,135.25 | 0.00 | (17,135.25) | (17,135.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 60,535.70 | 0.00 | (60,535.70) | (60,535.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,380.88 | 0.00 | (11,380.88) | (11,380.88) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 865.40 | 0.00 | (865.40) | (865.40) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 12,246.28 | 0.00 | (12,246.28) | (12,246.28) |
| 711100 Supplies-General | 0.00 | 127,739.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,739.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1.44 | 0.00 | (1.44) | (1.44) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 44.81 | 0.00 | (44.81) | (44.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 79.92 | 0.00 | (79.92) | (79.92) |
| *Total: Supplies | 0.00 | 127,739.00 | 0.00 | 126.17 | 0.00 | (126.17) | 127,612.83 |
| 721041 Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,349.50 | 0.00 | (10,349.50) | (10,349.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 11,694.38 | 0.00 | (11,694.38) | (11,694.38) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (30,027.71) | 0.00 | 30,027.71 | 30,027.71 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (1,150.44) | 0.00 | 1,150.44 | 1,150.44 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (31,178.15) | 0.00 | 31,178.15 | 31,178.15 |
| **Total Direct Cost Expenditures | 0.00 | 127,739.00 | 0.00 | 53,424.38 | 0.00 | (53,424.38) | 74,314.62 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 16,920.62 | 0.00 | (16,920.62) | (16,920.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 16,920.62 | 0.00 | (16,920.62) | (16,920.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,920.62 | 0.00 | (16,920.62) | (16,920.62) |
| ***Total Expenditures | 0.00 | 127,739.00 | 0.00 | 70,345.00 | 0.00 | (70,345.00) | 57,394.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/20/13 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 42,670.00 | 0.00 | 70,345.00 | 0.00 | (70,345.00) | (27,675.00) |
| *Total: Sponsored Programs | 0.00 | 42,670.00 | 0.00 | 70,345.00 | 0.00 | (70,345.00) | (27,675.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| *Total: Auxiliary Enterprises | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| **Total Revenue | 0.00 | 112,670.00 | 0.00 | 70,345.00 | 0.00 | (70,345.00) | 42,325.00 |

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 02/17/2020 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B864 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 1/22/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 34,372.01 | 0.00 | (34,372.01) | (34,372.01) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 780.20 | 0.00 | (780.20) | (780.20) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 38,628.97 | 0.00 | (38,628.97) | (38,628.97) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 37.56 | 0.00 | (37.56) | (37.56) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,237.44 | 0.00 | (5,237.44) | (5,237.44) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 148.75 | 0.00 | (148.75) | (148.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 19,911.49 | 0.00 | (19,911.49) | (19,911.49) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 99,461.73 | 0.00 | (99,461.73) | (99,461.73) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.57 | 0.00 | (4.57) | (4.57) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 18,731.69 | 0.00 | (18,731.69) | (18,731.69) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 25.68 | 0.00 | (25.68) | (25.68) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 18,761.94 | 0.00 | (18,761.94) | (18,761.94) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 8,971.75 | 0.00 | (8,971.75) | (8,971.75) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 8,971.75 | 0.00 | (8,971.75) | (8,971.75) |
| 711000 | Purchasing Cards | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| 711100 | Supplies-General | 0.00 | 146,839.00 | 0.00 | 476.45 | 0.00 | (476.45) | 146,362.55 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 14,964.77 | 0.00 | (14,964.77) | (14,964.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 112.31 | 0.00 | (112.31) | (112.31) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 520.37 | 0.00 | (520.37) | (520.37) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,591.03 | 0.00 | (5,591.03) | (5,591.03) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 16,198.16 | 0.00 | (16,198.16) | (16,198.16) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 0.00 | 189,339.00 | 0.00 | 37,863.09 | 0.00 | (37,863.09) | 151,475.91 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 819.50 | 0.00 | (819.50) | (819.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,081.50 | 0.00 | (21,081.50) | (21,081.50) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 21,901.00 | 0.00 | (21,901.00) | (21,901.00) |

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B864
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/13 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (99,226.45) | 0.00 | 99,226.45 | 99,226.45 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (99,226.45) | 0.00 | 99,226.45 | 99,226.45 |
| **Total Direct Cost Expenditures | 0.00 | 189,339.00 | 0.00 | 87,733.06 | 0.00 | (87,733.06) | 101,605.94 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 37,391.94 | 0.00 | (37,391.94) | (37,391.94) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 37,391.94 | 0.00 | (37,391.94) | (37,391.94) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 37,391.94 | 0.00 | (37,391.94) | (37,391.94) |
| ***Total Expenditures | 0.00 | 189,339.00 | 0.00 | 125,125.00 | 0.00 | (125,125.00) | 64,214.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 22,750.00 | 0.00 | 125,125.00 | 0.00 | (125,125.00) | (102,375.00) |
| *Total: Sponsored Programs | 0.00 | 22,750.00 | 0.00 | 125,125.00 | 0.00 | (125,125.00) | (102,375.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 142,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,500.00 |
| *Total: Auxiliary Enterprises | 0.00 | 142,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,500.00 |
| ***Total Revenue | 0.00 | 165,250.00 | 0.00 | 125,125.00 | 0.00 | (125,125.00) | 40,125.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process
 FMGR: Ballestero, Thomas P

Type: Other

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ballestero, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Emerald Acres Cooperative Inc | Effective Date: | 11/25/2014 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UDERG0 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/13 - 10/30/14 | | | | | | Sefa Classification | OTHER |

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| *Total: Contractual | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 760300 F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| *Total: Indirect Costs | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| **Total Indirect Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| ***Total Expenditures | 106,500.00 | 106,500.00 | 0.00 | 0.00 | 0.00 | 106,500.00 | 106,500.00 |

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B899
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/25

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 56,145.51 | 0.00 | (56,145.51) | (56,145.51) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 56,145.50 | 0.00 | (56,145.50) | (56,145.50) |
| **Total Direct Cost Expenditures | 1,238,961.44 | 2,976,968.15 | 144,093.56 | 4,164,277.49 | 135,702.20 | (3,061,018.25) | (1,323,011.54) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,238,961.44 | 2,976,968.15 | 144,093.56 | 4,164,277.49 | 135,702.20 | (3,061,018.25) | (1,323,011.54) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,601,563.15 | 0.00 | 193,051.63 | 0.00 | (193,051.63) | 1,408,511.52 |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 0.00 | 104,812.18 | 0.00 | (104,812.18) | (104,812.18) |
| *Total: Sponsored Programs | 0.00 | 1,601,563.15 | 0.00 | 297,863.81 | 0.00 | (297,863.81) | 1,303,699.34 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 12,084.00 | 3,957,243.47 | 0.00 | (3,957,243.47) | (3,957,243.47) |
| *Total: Transfers In | 0.00 | 0.00 | 12,084.00 | 3,957,243.47 | 0.00 | (3,957,243.47) | (3,957,243.47) |
| ***Total Revenue | 0.00 | 1,601,563.15 | 12,084.00 | 4,255,107.28 | 0.00 | (4,255,107.28) | (2,653,544.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B899
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/25

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIPM - UNH Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 67.87 | 0.00 | (67.87) | (67.87) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 67.87 | 0.00 | (67.87) | (67.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 67.87 | 0.00 | (67.87) | (67.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 67.87 | 0.00 | (67.87) | (67.87) |

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 90,184.76 | 0.00 | (90,184.76) | (90,184.76) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 166.06 | 0.00 | (166.06) | (166.06) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,859.00 | 0.00 | (7,859.00) | (7,859.00) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,886.80 | 0.00 | (1,886.80) | (1,886.80) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 67,028.54 | 0.00 | (67,028.54) | (67,028.54) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,823.77 | 0.00 | (2,823.77) | (2,823.77) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 170,029.93 | 0.00 | (170,029.93) | (170,029.93) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 13.73 | 0.00 | (13.73) | (13.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 39,259.46 | 0.00 | (39,259.46) | (39,259.46) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 158.49 | 0.00 | (158.49) | (158.49) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 39,431.68 | 0.00 | (39,431.68) | (39,431.68) |
| 710 Travel | 0.00 | (13,218.80) | 0.00 | 0.00 | 0.00 | 0.00 | (13,218.80) |
| 710000 In-State Travel | 0.00 | 1,103.75 | 0.00 | 1,103.75 | 0.00 | (1,103.75) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 10,715.81 | 0.00 | 10,715.81 | 0.00 | (10,715.81) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,399.24 | 0.00 | 1,399.24 | 0.00 | (1,399.24) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 804.00 | 0.00 | (804.00) | (804.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Travel | 0.00 | (0.00) | 0.00 | 14,422.80 | 0.00 | (14,422.80) | (14,422.80) |
| 711100 Supplies-General | 0.00 | 363,531.00 | 0.00 | 728.98 | 0.00 | (728.98) | 362,802.02 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 25.98 | 0.00 | (25.98) | (25.98) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,319.54 | 0.00 | (4,319.54) | (4,319.54) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 97.57 | 0.00 | (97.57) | (97.57) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,001.65 | 0.00 | (2,001.65) | (2,001.65) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,449.07 | 0.00 | (5,449.07) | (5,449.07) |

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 53.29 | 0.00 | (53.29) | (53.29) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | (31,000.00) | (31,000.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,844.00 | 0.00 | (2,844.00) | (2,844.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 37.40 | 0.00 | (37.40) | (37.40) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,203.70 | 0.00 | (13,203.70) | (13,203.70) |
| 719200 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 363,531.00 | 0.00 | 60,156.35 | 0.00 | (60,156.35) | 303,374.65 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (44,160.51) | 0.00 | 44,160.51 | 44,160.51 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (9,101.23) | 0.00 | 9,101.23 | 9,101.23 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 26,013.59 | 0.00 | (26,013.59) | (26,013.59) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (27,248.15) | 0.00 | 27,248.15 | 27,248.15 |
| **Total Direct Cost Expenditures | 0.00 | 363,531.00 | 0.00 | 256,792.61 | 0.00 | (256,792.61) | 106,738.39 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 46,143.39 | 0.00 | (46,143.39) | (46,143.39) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 46,143.39 | 0.00 | (46,143.39) | (46,143.39) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 46,143.39 | 0.00 | (46,143.39) | (46,143.39) |
| ***Total Expenditures | 0.00 | 363,531.00 | 0.00 | 302,936.00 | 0.00 | (302,936.00) | 60,595.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 353,800.00 | 0.00 | 240,136.00 | 0.00 | (240,136.00) | 113,664.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 62,800.00 | 0.00 | (62,800.00) | (62,800.00) |
| *Total: Sponsored Programs | 0.00 | 353,800.00 | 0.00 | 302,936.00 | 0.00 | (302,936.00) | 50,864.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 353,800.00 | 0.00 | 302,936.00 | 0.00 | (302,936.00) | 50,864.00 |

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/27

CFDA #: NONE

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDMSJT - PI John Tsavalas

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 80,080.62 | 0.00 | (80,080.62) | (80,080.62) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 174,785.98 | 0.00 | (174,785.98) | (174,785.98) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 40,470.45 | 0.00 | (40,470.45) | (40,470.45) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 88,856.42 | 0.00 | (88,856.42) | (88,856.42) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 38,082.00 | 0.00 | (38,082.00) | (38,082.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,364.90 | 0.00 | (9,364.90) | (9,364.90) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 431,640.37 | 0.00 | (431,640.37) | (431,640.37) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,743.55 | 0.00 | (9,743.55) | (9,743.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 15,876.71 | 0.00 | (15,876.71) | (15,876.71) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,198.86 | 0.00 | (3,198.86) | (3,198.86) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 34,661.68 | 0.00 | (34,661.68) | (34,661.68) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 63,480.80 | 0.00 | (63,480.80) | (63,480.80) |
| 710 | Travel | 0.00 | (5,309.27) | 0.00 | 0.00 | 0.00 | 0.00 | (5,309.27) |
| 710200 | Foreign Travel | 0.00 | 2,271.97 | 0.00 | 2,271.97 | 0.00 | (2,271.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,193.68 | 0.00 | (6,193.68) | (6,193.68) |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,037.30 | 0.00 | 3,037.30 | 0.00 | (3,037.30) | 0.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 128.00 | 0.00 | (128.00) | (128.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,799.39 | 0.00 | (4,799.39) | (4,799.39) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,240.00 | 0.00 | (2,240.00) | (2,240.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,398.60 | 0.00 | (1,398.60) | (1,398.60) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,325.84 | 0.00 | (2,325.84) | (2,325.84) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 302.66 | 0.00 | (302.66) | (302.66) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 4,219.97 | 0.00 | (4,219.97) | (4,219.97) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 322.59 | 0.00 | (322.59) | (322.59) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 334.04 | 0.00 | (334.04) | (334.04) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 19.63 | 0.00 | (19.63) | (19.63) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 27,723.67 | 0.00 | (27,723.67) | (27,723.67) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 143.51 | 0.00 | (143.51) | (143.51) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,320.98 | 0.00 | (1,320.98) | (1,320.98) |
| 7112 | Research Supplies | 568,253.00 | 675,680.11 | 0.00 | 0.00 | 0.00 | 568,253.00 | 675,680.11 |

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/27

CFDA #: NONE

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies | 22,727.00 | 22,727.00 | 2,594.30 | 19,259.88 | 746.26 | 2,720.86 | 2,720.86 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 342.70 | 0.00 | (342.70) | (342.70) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,500.21 | 0.00 | (17,500.21) | (17,500.21) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 757.00 | 0.00 | (757.00) | (757.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 117.50 | 0.00 | (117.50) | (117.50) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 3,253.40 | 0.00 | (3,253.40) | (3,253.40) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 41,094.60 | 0.00 | (41,094.60) | (41,094.60) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 1,150.65 | 0.00 | (1,150.65) | (1,150.65) |
| *Total: Supplies | 590,980.00 | 698,407.11 | 2,594.30 | 85,085.43 | 746.26 | 505,148.31 | 612,575.42 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 10,260.00 | 0.00 | (10,260.00) | (10,260.00) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 1,622.00 | 0.00 | (1,622.00) | (1,622.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,997.50 | 0.00 | (23,997.50) | (23,997.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 35,879.50 | 0.00 | (35,879.50) | (35,879.50) |
| **Total Direct Cost Expenditures | 590,980.00 | 698,407.11 | 2,594.30 | 643,809.77 | 746.26 | (53,576.03) | 53,851.08 |
| 760300 F&A Expenditures | 59,106.00 | 69,850.77 | 259.43 | 64,381.00 | 0.00 | (5,275.00) | 5,469.77 |
| *Total: Indirect Costs | 59,106.00 | 69,850.77 | 259.43 | 64,381.00 | 0.00 | (5,275.00) | 5,469.77 |
| **Total Indirect Cost Expenditures | 59,106.00 | 69,850.77 | 259.43 | 64,381.00 | 0.00 | (5,275.00) | 5,469.77 |
| ***Total Expenditures | 650,086.00 | 768,257.88 | 2,853.73 | 708,190.77 | 746.26 | (58,851.03) | 59,320.85 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,853.73 | 708,190.77 | 0.00 | (708,190.77) | (708,190.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,853.73 | 708,190.77 | 0.00 | (708,190.77) | (708,190.77) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 2,853.73 | 708,190.77 | 0.00 | (708,190.77) | (708,190.77) |

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B946 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 1/29/24 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 123,395.38 | 0.00 | (123,395.38) | (123,395.38) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 597,367.14 | 0.00 | (597,367.14) | (597,367.14) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 325.65 | 0.00 | (325.65) | (325.65) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 129,017.55 | 0.00 | (129,017.55) | (129,017.55) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 67,840.92 | 0.00 | (67,840.92) | (67,840.92) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 2,981.00 | 0.00 | (2,981.00) | (2,981.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,312.86 | 0.00 | (2,312.86) | (2,312.86) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,255.58 | 0.00 | (1,255.58) | (1,255.58) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 432,217.86 | 0.00 | (432,217.86) | (432,217.86) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7,571.52 | 0.00 | (7,571.52) | (7,571.52) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 1,364,935.46 | 0.00 | (1,364,935.46) | (1,364,935.46) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 449.27 | 0.00 | (449.27) | (449.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 286,985.07 | 0.00 | (286,985.07) | (286,985.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,456.07 | 0.00 | (5,456.07) | (5,456.07) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 292,890.41 | 0.00 | (292,890.41) | (292,890.41) |
| 710 | Travel | 0.00 | (1,927.95) | 0.00 | 0.00 | 0.00 | 0.00 | (1,927.95) |
| 7100 | In-State Travel | 0.00 | (600.00) | 0.00 | 0.00 | 0.00 | 0.00 | (600.00) |
| 710000 | In-State Travel | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 809.48 | 0.00 | 809.48 | 0.00 | (809.48) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,118.47 | 0.00 | 1,118.47 | 0.00 | (1,118.47) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 2,500.00 | 2,500.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 18,481.12 | 0.00 | (18,481.12) | (18,481.12) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,545.00 | 0.00 | (2,545.00) | (2,545.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,274.05 | 0.00 | (3,274.05) | (3,274.05) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,442.48 | 0.00 | (2,442.48) | (2,442.48) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,563.33 | 0.00 | (3,563.33) | (3,563.33) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 2,272.00 | 0.00 | (2,272.00) | (2,272.00) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,786.30 | 0.00 | (4,786.30) | (4,786.30) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 3,645.01 | 0.00 | (3,645.01) | (3,645.01) |

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B946 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 1/29/24 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 6,456.62 | 0.00 | (6,456.62) | (6,456.62) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 2,580.35 | 0.00 | (2,580.35) | (2,580.35) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,708.60 | 0.00 | (8,708.60) | (8,708.60) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 4,143.12 | 0.00 | (4,143.12) | (4,143.12) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 62,943.93 | 0.00 | (62,943.93) | (62,943.93) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 2,629.86 | (2,629.86) | (2,629.86) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 2,629.86 | (2,629.86) | (2,629.86) |
| 711100 Supplies-General | 0.00 | 1,975,939.56 | 198.24 | 17,696.80 | 1,016.65 | (18,713.45) | 1,957,226.11 |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 44.09 | 0.00 | (44.09) | (44.09) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,937.88 | 0.00 | (1,937.88) | (1,937.88) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 19,560.60 | 0.00 | (19,560.60) | (19,560.60) |
| 7112 Research Supplies | 1,460,992.32 | 1,460,992.32 | 0.00 | 0.00 | 0.00 | 1,460,992.32 | 1,460,992.32 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,202.05 | 0.00 | (2,202.05) | (2,202.05) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 204.72 | 0.00 | (204.72) | (204.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,334.78 | 0.00 | (4,334.78) | (4,334.78) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.95 | 0.00 | (4.95) | (4.95) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 58.44 | 0.00 | (58.44) | (58.44) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,158.82 | 0.00 | (2,158.82) | (2,158.82) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 17,601.03 | 0.00 | (17,601.03) | (17,601.03) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,532.75 | 0.00 | (2,532.75) | (2,532.75) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 783.51 | 0.00 | (783.51) | (783.51) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 73.54 | 0.00 | (73.54) | (73.54) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,562.78 | 10,625.00 | (19,187.78) | (19,187.78) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | (13,500.00) | (13,500.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 8,158.30 | 0.00 | (8,158.30) | (8,158.30) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 466.61 | 0.00 | (466.61) | (466.61) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 98.68 | 0.00 | (98.68) | (98.68) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 2,463.75 | 0.00 | (2,463.75) | (2,463.75) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 1,677.00 | 0.00 | (1,677.00) | (1,677.00) |
| *Total: Supplies | 1,460,992.32 | 3,436,931.88 | 198.24 | 108,666.08 | 11,641.65 | 1,340,684.59 | 3,316,624.15 |

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/29/24

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 13,353.99 | 0.00 | (13,353.99) | (13,353.99) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,832.01 | 0.00 | (22,832.01) | (22,832.01) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 39,606.00 | 0.00 | (39,606.00) | (39,606.00) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (60,844.04) | 0.00 | 60,844.04 | 60,844.04 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (81,818.63) | 0.00 | 81,818.63 | 81,818.63 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (29,908.01) | 0.00 | 29,908.01 | 29,908.01 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (172,570.68) | 0.00 | 172,570.68 | 172,570.68 |
| **Total Direct Cost Expenditures | 1,460,992.32 | 3,436,931.88 | 198.24 | 1,696,471.20 | 14,271.51 | (249,750.39) | 1,726,189.17 |
| 760300 F&A Expenditures | 315,369.35 | 315,369.35 | 39.65 | 373,809.15 | 0.00 | (58,439.80) | (58,439.80) |
| *Total: Indirect Costs | 315,369.35 | 315,369.35 | 39.65 | 373,809.15 | 0.00 | (58,439.80) | (58,439.80) |
| **Total Indirect Cost Expenditures | 315,369.35 | 315,369.35 | 39.65 | 373,809.15 | 0.00 | (58,439.80) | (58,439.80) |
| ***Total Expenditures | 1,776,361.67 | 3,752,301.23 | 237.89 | 2,070,280.35 | 14,271.51 | (308,190.19) | 1,667,749.37 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,724,057.67 | 0.00 | 1,551,687.94 | 0.00 | (1,551,687.94) | 172,369.73 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 16,124.50 | 0.00 | (16,124.50) | (16,124.50) |
| 531320 Program Income -Board Sales | 0.00 | 0.00 | 0.00 | 5,918.32 | 0.00 | (5,918.32) | (5,918.32) |
| 531321 Program Income-Lab Testing | 0.00 | 0.00 | 0.00 | 64,687.50 | 0.00 | (64,687.50) | (64,687.50) |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 0.00 | 165,150.00 | 0.00 | (165,150.00) | (165,150.00) |
| *Total: Sponsored Programs | 0.00 | 1,724,057.67 | 0.00 | 1,803,568.26 | 0.00 | (1,803,568.26) | (79,510.59) |
| 570305 Royalty Distribution | 0.00 | 0.00 | 0.00 | 7,425.00 | 0.00 | (7,425.00) | (7,425.00) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 7,425.00 | 0.00 | (7,425.00) | (7,425.00) |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 47,145.17 | 0.00 | (47,145.17) | (47,145.17) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 388,466.50 | 0.00 | (388,466.50) | (388,466.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 435,611.67 | 0.00 | (435,611.67) | (435,611.67) |
| ***Total Revenue | 0.00 | 1,724,057.67 | 0.00 | 2,246,604.93 | 0.00 | (2,246,604.93) | (522,547.26) |

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 59,143.07 | 0.00 | (59,143.07) | (59,143.07) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 57.87 | 0.00 | (57.87) | (57.87) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,224.79 | 0.00 | (2,224.79) | (2,224.79) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,539.06 | 0.00 | (5,539.06) | (5,539.06) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,195.09 | 0.00 | (3,195.09) | (3,195.09) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 102.38 | 0.00 | (102.38) | (102.38) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 70,262.26 | 0.00 | (70,262.26) | (70,262.26) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.79 | 0.00 | (4.79) | (4.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 24,666.00 | 0.00 | (24,666.00) | (24,666.00) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 450.65 | 0.00 | (450.65) | (450.65) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 25,121.44 | 0.00 | (25,121.44) | (25,121.44) |
| 710 Travel | 0.00 | (9,522.11) | 0.00 | 0.00 | 0.00 | 0.00 | (9,522.11) |
| 710100 Out-of-State Travel | 0.00 | 5,236.46 | 0.00 | 5,236.46 | 0.00 | (5,236.46) | 0.00 |
| 710200 Foreign Travel | 0.00 | 4,285.65 | 0.00 | 4,285.65 | 0.00 | (4,285.65) | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 9,522.11 | 0.00 | (9,522.11) | (9,522.11) |
| 711100 Supplies-General | 0.00 | 232,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232,550.00 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 608.33 | 0.00 | (608.33) | (608.33) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,624.48 | 0.00 | (2,624.48) | (2,624.48) |
| *Total: Supplies | 0.00 | 232,550.00 | 0.00 | 3,303.50 | 0.00 | (3,303.50) | 229,246.50 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (50,416.70) | 0.00 | 50,416.70 | 50,416.70 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (112.80) | 0.00 | 112.80 | 112.80 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (17,634.81) | 0.00 | 17,634.81 | 17,634.81 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (68,164.31) | 0.00 | 68,164.31 | 68,164.31 |
| **Total Direct Cost Expenditures | 0.00 | 232,550.00 | 0.00 | 40,045.00 | 0.00 | (40,045.00) | 192,505.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 21,642.00 | 0.00 | (21,642.00) | (21,642.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 21,642.00 | 0.00 | (21,642.00) | (21,642.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,642.00 | 0.00 | (21,642.00) | (21,642.00) |
| ***Total Expenditures | 0.00 | 232,550.00 | 0.00 | 61,687.00 | 0.00 | (61,687.00) | 170,863.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 172,750.00 | 0.00 | 61,687.00 | 0.00 | (61,687.00) | 111,063.00 |
| *Total: Sponsored Programs | 0.00 | 172,750.00 | 0.00 | 61,687.00 | 0.00 | (61,687.00) | 111,063.00 |
| ***Total Revenue | 0.00 | 172,750.00 | 0.00 | 61,687.00 | 0.00 | (61,687.00) | 111,063.00 |

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRIOLO - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 49,570.83 | 0.00 | (49,570.83) | (49,570.83) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 36.16 | 0.00 | (36.16) | (36.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,607.11 | 0.00 | (5,607.11) | (5,607.11) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 57,214.10 | 0.00 | (57,214.10) | (57,214.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,778.72 | 0.00 | (19,778.72) | (19,778.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 19,944.72 | 0.00 | (19,944.72) | (19,944.72) |
| 710 Travel | 0.00 | (13,761.19) | 0.00 | 0.00 | 0.00 | 0.00 | (13,761.19) |
| 710000 In-State Travel | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 8,076.40 | 0.00 | 8,076.40 | 0.00 | (8,076.40) | 0.00 |
| 710200 Foreign Travel | 0.00 | 5,384.79 | 0.00 | 5,384.79 | 0.00 | (5,384.79) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,792.50 | 0.00 | (3,792.50) | (3,792.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 17,553.69 | 0.00 | (17,553.69) | (17,553.69) |
| 711100 Supplies-General | 0.00 | 198,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,930.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 259.80 | 0.00 | (259.80) | (259.80) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 88.97 | 0.00 | (88.97) | (88.97) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 41.71 | 0.00 | (41.71) | (41.71) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 492.65 | 0.00 | (492.65) | (492.65) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,840.39 | 0.00 | (1,840.39) | (1,840.39) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,005.35 | 0.00 | (3,005.35) | (3,005.35) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 198,930.00 | 0.00 | 5,888.87 | 0.00 | (5,888.87) | 193,041.13 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (12,446.73) | 0.00 | 12,446.73 | 12,446.73 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (12,446.73) | 0.00 | 12,446.73 | 12,446.73 |
| **Total Direct Cost Expenditures | 0.00 | 198,930.00 | 0.00 | 88,154.65 | 0.00 | (88,154.65) | 110,775.35 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 20,120.35 | 0.00 | (20,120.35) | (20,120.35) |

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 20,120.35 | 0.00 | (20,120.35) | (20,120.35) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,120.35 | 0.00 | (20,120.35) | (20,120.35) |
| ***Total Expenditures | 0.00 | 198,930.00 | 0.00 | 108,275.00 | 0.00 | (108,275.00) | 90,655.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 130,000.00 | 0.00 | 107,000.00 | 0.00 | (107,000.00) | 23,000.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| *Total: Sponsored Programs | 0.00 | 130,000.00 | 0.00 | 108,275.00 | 0.00 | (108,275.00) | 21,725.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 130,000.00 | 0.00 | 108,275.00 | 0.00 | (108,275.00) | 21,725.00 |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Matso, Kalle E

Type: Other - Fixed Price

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 10/17/2022 | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Uniform Guidance | NO |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 52,271.61 | 0.00 | (52,271.61) | (52,271.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | (50,947.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,947.00) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,001.63 | 0.00 | (10,001.63) | (10,001.63) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,583.12 | 0.00 | (16,583.12) | (16,583.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | (103,300.00) | 0.00 | 0.00 | 0.00 | 0.00 | (103,300.00) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,991.25 | 0.00 | (2,991.25) | (2,991.25) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 742.60 | 0.00 | (742.60) | (742.60) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 31.56 | 0.00 | (31.56) | (31.56) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 106,992.36 | 0.00 | (106,992.36) | (106,992.36) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 139.06 | 0.00 | (139.06) | (139.06) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 604.16 | 0.00 | (604.16) | (604.16) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | (10,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,500.00) |
| *Total: Personnel | 0.00 | (164,747.00) | 0.00 | 191,357.35 | 0.00 | (191,357.35) | (356,104.35) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 880.78 | 0.00 | (880.78) | (880.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (55,759.00) | 0.00 | 27,982.62 | 0.00 | (27,982.62) | (83,741.62) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8,550.18 | 0.00 | (8,550.18) | (8,550.18) |
| *Total: Fringe Benefits | 0.00 | (55,759.00) | 0.00 | 37,413.58 | 0.00 | (37,413.58) | (93,172.58) |
| 710 Travel | 0.00 | (7,183.45) | 0.00 | 0.00 | 0.00 | 0.00 | (7,183.45) |
| 710400 Student or Non-Emp Travel | 0.00 | 6,283.45 | 0.00 | 6,283.45 | 0.00 | (6,283.45) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,647.15 | 0.00 | (1,647.15) | (1,647.15) |
| *Total: Travel | 0.00 | (900.00) | 0.00 | 7,930.60 | 0.00 | (7,930.60) | (8,830.60) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 108,036.00 | 0.00 | (108,036.00) | (108,036.00) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 458.46 | 0.00 | (458.46) | (458.46) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 108,494.46 | 0.00 | (108,494.46) | (108,494.46) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,588.93 | 0.00 | (2,588.93) | (2,588.93) |
| 7112 Research Supplies | 1,225,452.33 | 1,014,685.02 | 0.00 | 0.00 | 0.00 | 1,225,452.33 | 1,014,685.02 |
| 711200 Research Supplies | 346,628.00 | 61,557.00 | 0.00 | 20,922.98 | 0.00 | 325,705.02 | 40,634.02 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 83.98 | 0.00 | (83.98) | (83.98) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Matso, Kalle E

Type: Other - Fixed Price

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 10/17/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14B951 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,600.00 | 0.00 | (7,600.00) | (7,600.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 411.16 | 0.00 | (411.16) | (411.16) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| 717200 Other Professional Services-General | 0.00 | (14,500.00) | 0.00 | 29,085.50 | 6,080.00 | (35,165.50) | (49,665.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 77,440.00 | 0.00 | (77,440.00) | (77,440.00) |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 29,270.00 | 0.00 | (29,270.00) | (29,270.00) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,207.00 | 0.00 | (1,207.00) | (1,207.00) |
| *Total: Supplies | 1,572,080.33 | 1,061,742.02 | 0.00 | 170,527.45 | 6,080.00 | 1,395,472.88 | 885,134.57 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,052.50 | 0.00 | (1,052.50) | (1,052.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,192.50 | 0.00 | (2,192.50) | (2,192.50) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | 609.00 | 0.00 | (609.00) | (609.00) |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | 609.00 | 0.00 | (609.00) | (609.00) |
| **Total Direct Cost Expenditures | 1,572,080.33 | 840,336.02 | 0.00 | 518,524.94 | 6,080.00 | 1,047,475.39 | 315,731.08 |
| 760300 F&A Expenditures | 0.00 | (2,333.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,333.00) |
| *Total: Indirect Costs | 0.00 | (2,333.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,333.00) |
| **Total Indirect Cost Expenditures | 0.00 | (2,333.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,333.00) |
| ***Total Expenditures | 1,572,080.33 | 838,003.02 | 0.00 | 518,524.94 | 6,080.00 | 1,047,475.39 | 313,398.08 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 518,524.94 | 0.00 | (518,524.94) | (518,524.94) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 518,524.94 | 0.00 | (518,524.94) | (518,524.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 518,524.94 | 0.00 | (518,524.94) | (518,524.94) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
FMGR: Matso, Kalle E

Type: Other - Fixed Price

PI Name: Matso, Kalle E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: 14B951 CFDA #: NONE
Resp Org: UZMSOE
FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
Effective Date: 10/17/2022
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES
Uniform Guidance NO

Org: UZMSPE - PI PREP

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B953 - UNH Macroalgea Monitoring 2016

Status: Active
 FMGR: Burdick, David M

Type: Other - Fixed Price

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2016 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,999.87 | 0.00 | (1,999.87) | (1,999.87) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,261.93 | 0.00 | (2,261.93) | (2,261.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,432.00 | 4,432.00 | 0.00 | 0.00 | 0.00 | 4,432.00 | 4,432.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 321.92 | 0.00 | (321.92) | (321.92) |
| *Total: Personnel | 4,432.00 | 4,432.00 | 0.00 | 4,883.72 | 0.00 | (451.72) | (451.72) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 155.99 | 0.00 | (155.99) | (155.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,068.00 | 1,068.00 | 0.00 | 927.70 | 0.00 | 140.30 | 140.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 24.90 | 0.00 | (24.90) | (24.90) |
| *Total: Fringe Benefits | 1,068.00 | 1,068.00 | 0.00 | 1,108.59 | 0.00 | (40.59) | (40.59) |
| 710 Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 144.70 | 0.00 | (144.70) | (144.70) |
| *Total: Travel | 150.00 | 150.00 | 0.00 | 144.70 | 0.00 | 5.30 | 5.30 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12.99 | 0.00 | (12.99) | (12.99) |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 12.99 | 0.00 | 487.01 | 487.01 |
| **Total Direct Cost Expenditures | 6,150.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 6,150.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | (6,150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | (6,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | (6,150.00) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B954 - Impervious Surface Assessment

Status: Active
 FMGR: Tibbetts, Linda C

Type: Other - Fixed Price

PI Name: Matso, Kalle E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
 Effective Date: 07/28/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,858.84 | 0.00 | (2,858.84) | (2,858.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,859.00 | 2,859.00 | 0.00 | 0.00 | 0.00 | 2,859.00 | 2,859.00 |
| *Total: Personnel | 2,859.00 | 2,859.00 | 0.00 | 2,858.84 | 0.00 | 0.16 | 0.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,141.00 | 1,141.00 | 0.00 | 1,140.67 | 0.00 | 0.33 | 0.33 |
| *Total: Fringe Benefits | 1,141.00 | 1,141.00 | 0.00 | 1,140.67 | 0.00 | 0.33 | 0.33 |
| 7112 Research Supplies | 1,000.00 | 355.31 | 0.00 | 0.00 | 0.00 | 1,000.00 | 355.31 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 355.80 | 0.00 | (355.80) | (355.80) |
| *Total: Supplies | 1,000.00 | 355.31 | 0.00 | 355.80 | 0.00 | 644.20 | (0.49) |
| **Total Direct Cost Expenditures | 5,000.00 | 4,355.31 | 0.00 | 4,355.31 | 0.00 | 644.69 | (0.00) |
| ***Total Expenditures | 5,000.00 | 4,355.31 | 0.00 | 4,355.31 | 0.00 | 644.69 | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 4,355.31 | 0.00 | (4,355.31) | (4,355.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,355.31 | 0.00 | (4,355.31) | (4,355.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,355.31 | 0.00 | (4,355.31) | (4,355.31) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active
 FMGR: McDowell, William H

Type: Other - Fixed Price

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2016 | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Uniform Guidance | NO |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,612.97 | 0.00 | (3,612.97) | (3,612.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,636.00 | 3,636.00 | 0.00 | 0.00 | 0.00 | 3,636.00 | 3,636.00 |
| *Total: Personnel | 3,636.00 | 3,636.00 | 0.00 | 3,612.97 | 0.00 | 23.03 | 23.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,419.00 | 1,419.00 | 0.00 | 1,441.58 | 0.00 | (22.58) | (22.58) |
| *Total: Fringe Benefits | 1,419.00 | 1,419.00 | 0.00 | 1,441.58 | 0.00 | (22.58) | (22.58) |
| **Total Direct Cost Expenditures | 5,055.00 | 5,055.00 | 0.00 | 5,054.55 | 0.00 | 0.45 | 0.45 |
| ***Total Expenditures | 5,055.00 | 5,055.00 | 0.00 | 5,054.55 | 0.00 | 0.45 | 0.45 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,054.55 | 0.00 | (5,054.55) | (5,054.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,054.55 | 0.00 | (5,054.55) | (5,054.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,054.55 | 0.00 | (5,054.55) | (5,054.55) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA31 - PREP Monitoring D.Burdick

Status: Active
 FMGR: Burdick, David M

Type: Other - Fixed Price

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,380.49 | 0.00 | (3,380.49) | (3,380.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,100.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 694.75 | 0.00 | (694.75) | (694.75) |
| *Total: Personnel | 0.00 | 4,100.00 | 0.00 | 4,075.24 | 0.00 | (4,075.24) | 24.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,734.00 | 0.00 | 1,467.24 | 0.00 | (1,467.24) | 266.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 55.58 | 0.00 | (55.58) | (55.58) |
| *Total: Fringe Benefits | 0.00 | 1,734.00 | 0.00 | 1,522.82 | 0.00 | (1,522.82) | 211.18 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| **Total Direct Cost Expenditures | 0.00 | 5,834.00 | 0.00 | 5,836.06 | 0.00 | (5,836.06) | (2.06) |
| 760300 F&A Expenditures | 0.00 | 1,166.00 | 0.00 | 1,167.20 | 0.00 | (1,167.20) | (1.20) |
| *Total: Indirect Costs | 0.00 | 1,166.00 | 0.00 | 1,167.20 | 0.00 | (1,167.20) | (1.20) |
| **Total Indirect Cost Expenditures | 0.00 | 1,166.00 | 0.00 | 1,167.20 | 0.00 | (1,167.20) | (1.20) |
| ***Total Expenditures | 0.00 | 7,000.00 | 0.00 | 7,003.26 | 0.00 | (7,003.26) | (3.26) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 7,003.26 | 0.00 | (7,003.26) | (7,003.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,003.26 | 0.00 | (7,003.26) | (7,003.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,003.26 | 0.00 | (7,003.26) | (7,003.26) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA32 - PREP Monitoring F.Short

Status: Active
 FMGR: Short, Frederick T

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | | | Idc Waiver | YES |
| | | | | | | | Uniform Guidance | NO |

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,999.41 | 0.00 | (2,999.41) | (2,999.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 4,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,268.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 530.06 | 0.00 | (530.06) | (530.06) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,680.00 | 0.00 | (1,680.00) | (1,680.00) |
| *Total: Personnel | 0.00 | 4,268.00 | 0.00 | 5,209.47 | 0.00 | (5,209.47) | (941.47) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 239.96 | 0.00 | (239.96) | (239.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,565.00 | 0.00 | 238.52 | 0.00 | (238.52) | 1,326.48 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 136.32 | 0.00 | (136.32) | (136.32) |
| *Total: Fringe Benefits | 0.00 | 1,565.00 | 0.00 | 614.80 | 0.00 | (614.80) | 950.20 |
| **Total Direct Cost Expenditures | 0.00 | 5,833.00 | 0.00 | 5,824.27 | 0.00 | (5,824.27) | 8.73 |
| 760300 F&A Expenditures | 0.00 | 1,167.00 | 0.00 | 1,164.85 | 0.00 | (1,164.85) | 2.15 |
| *Total: Indirect Costs | 0.00 | 1,167.00 | 0.00 | 1,164.85 | 0.00 | (1,164.85) | 2.15 |
| **Total Indirect Cost Expenditures | 0.00 | 1,167.00 | 0.00 | 1,164.85 | 0.00 | (1,164.85) | 2.15 |
| ***Total Expenditures | 0.00 | 7,000.00 | 0.00 | 6,989.12 | 0.00 | (6,989.12) | 10.88 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 6,989.12 | 0.00 | (6,989.12) | (6,989.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,989.12 | 0.00 | (6,989.12) | (6,989.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,989.12 | 0.00 | (6,989.12) | (6,989.12) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
 FMGR: Burdick, David M

Type: Other - Fixed Price

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 4,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,285.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,193.42 | 0.00 | (11,193.42) | (11,193.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 11,629.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,629.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 99.64 | 0.00 | (99.64) | (99.64) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,825.00 | 0.00 | (6,825.00) | (6,825.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 162.50 | 0.00 | (162.50) | (162.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Personnel | 0.00 | 17,914.00 | 0.00 | 18,280.56 | 0.00 | (18,280.56) | (366.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.07 | 0.00 | (8.07) | (8.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 5,577.00 | 0.00 | 5,036.99 | 0.00 | (5,036.99) | 540.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 548.66 | 0.00 | (548.66) | (548.66) |
| *Total: Fringe Benefits | 0.00 | 5,577.00 | 0.00 | 5,593.72 | 0.00 | (5,593.72) | (16.72) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 62.36 | 0.00 | (62.36) | (62.36) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 62.36 | 0.00 | (62.36) | (62.36) |
| 7112 Research Supplies | 0.00 | 1,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,510.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 426.46 | 0.00 | (426.46) | (426.46) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 860.00 | 0.00 | (860.00) | (860.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| *Total: Supplies | 0.00 | 1,510.00 | 0.00 | 1,634.46 | 0.00 | (1,634.46) | (124.46) |
| **Total Direct Cost Expenditures | 0.00 | 25,001.00 | 0.00 | 25,571.10 | 0.00 | (25,571.10) | (570.10) |
| 760300 F&A Expenditures | 0.00 | 5,000.00 | 0.00 | 5,114.24 | 0.00 | (5,114.24) | (114.24) |
| *Total: Indirect Costs | 0.00 | 5,000.00 | 0.00 | 5,114.24 | 0.00 | (5,114.24) | (114.24) |
| **Total Indirect Cost Expenditures | 0.00 | 5,000.00 | 0.00 | 5,114.24 | 0.00 | (5,114.24) | (114.24) |
| ***Total Expenditures | 0.00 | 30,001.00 | 0.00 | 30,685.34 | 0.00 | (30,685.34) | (684.34) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 30,685.34 | 0.00 | (30,685.34) | (30,685.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
 FMGR: Burdick, David M

Type: Other - Fixed Price

PI Name: Matso, Kalle E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC20 20.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |
| | | | | Uniform Guidance | NO | |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,685.34 | 0.00 | (30,685.34) | (30,685.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,685.34 | 0.00 | (30,685.34) | (30,685.34) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA80 - PREP: Town of Durham

Status: Active
 FMGR: Tibbetts, Linda C

Type: Other - Fixed Price

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 11/17/2021 | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Uniform Guidance | NO |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 20,676.52 | 0.00 | (20,676.52) | (20,676.52) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,011.25 | 0.00 | (1,011.25) | (1,011.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 76,827.50 | 0.00 | (76,827.50) | (76,827.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,753.50 | 0.00 | (12,753.50) | (12,753.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 111,268.77 | 0.00 | (111,268.77) | (111,268.77) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 81.08 | 0.00 | (81.08) | (81.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,113.14 | 0.00 | (7,113.14) | (7,113.14) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,158.69 | 0.00 | (6,158.69) | (6,158.69) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 13,352.91 | 0.00 | (13,352.91) | (13,352.91) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,615.82 | 0.00 | (1,615.82) | (1,615.82) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,766.02 | 0.00 | (1,766.02) | (1,766.02) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,414.57 | 0.00 | (1,414.57) | (1,414.57) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 633.28 | 0.00 | (633.28) | (633.28) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 621.46 | 0.00 | (621.46) | (621.46) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 6,051.15 | 0.00 | (6,051.15) | (6,051.15) |
| 7112 Research Supplies | 498,953.00 | 373,589.00 | 0.00 | 0.00 | 0.00 | 498,953.00 | 373,589.00 |
| 711200 Research Supplies | 37,200.00 | 37,200.00 | 0.00 | 0.00 | 0.00 | 37,200.00 | 37,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 640.25 | 170,721.38 | 53,921.62 | (224,643.00) | (224,643.00) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 10,500.00 | 3,650.00 | (14,150.00) | (14,150.00) |
| *Total: Supplies | 536,153.00 | 410,789.00 | 640.25 | 181,221.38 | 57,571.62 | 297,360.00 | 171,996.00 |
| **Total Direct Cost Expenditures | 536,153.00 | 410,789.00 | 640.25 | 311,894.21 | 57,571.62 | 166,687.17 | 41,323.17 |
| ***Total Expenditures | 536,153.00 | 410,789.00 | 640.25 | 311,894.21 | 57,571.62 | 166,687.17 | 41,323.17 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 640.25 | 311,894.21 | 0.00 | (311,894.21) | (311,894.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 640.25 | 311,894.21 | 0.00 | (311,894.21) | (311,894.21) |
| ***Total Revenue | 0.00 | 0.00 | 640.25 | 311,894.21 | 0.00 | (311,894.21) | (311,894.21) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
Fund: 14BA80 - PREP: Town of Durham

Status: Active
FMGR: Tibbetts, Linda C

Type: Other - Fixed Price

PI Name: Matso, Kalle E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: 14B951 CFDA #: NONE
Resp Org: UZMSOE
FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
Effective Date: 11/17/2021
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES
Uniform Guidance NO

Org: UZMSPE - PI PREP

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA84 - PREP Data Management

Status: Active
 FMGR: McDowell, William H

Type: Other - Fixed Price

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2019 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | Idc Waiver | YES |
| | | | | | Uniform Guidance | NO |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,892.68 | 0.00 | (3,892.68) | (3,892.68) |
| 613NZO Grad Unallocated Budget (Bud Only) | 0.00 | 3,683.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,683.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,022.74 | 0.00 | (13,022.74) | (13,022.74) |
| 615NZO PAT Unallocated Budget (Bud Only) | 0.00 | 13,737.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,737.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 34.37 | 0.00 | (34.37) | (34.37) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 736.42 | 0.00 | (736.42) | (736.42) |
| *Total: Personnel | 0.00 | 17,420.00 | 0.00 | 17,686.21 | 0.00 | (17,686.21) | (266.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.79 | 0.00 | (2.79) | (2.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,072.00 | 0.00 | 6,020.60 | 0.00 | (6,020.60) | 51.40 |
| *Total: Fringe Benefits | 0.00 | 6,072.00 | 0.00 | 6,023.39 | 0.00 | (6,023.39) | 48.61 |
| 7112 Research Supplies | 0.00 | 2,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,075.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,138.32 | 0.00 | (2,138.32) | (2,138.32) |
| *Total: Supplies | 0.00 | 2,075.00 | 0.00 | 2,138.32 | 0.00 | (2,138.32) | (63.32) |
| 721100 Assistantships | 0.00 | 3,123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,123.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,854.50 | 0.00 | (2,854.50) | (2,854.50) |
| *Total: Tuition | 0.00 | 3,123.00 | 0.00 | 2,854.50 | 0.00 | (2,854.50) | 268.50 |
| **Total Direct Cost Expenditures | 0.00 | 28,690.00 | 0.00 | 28,702.42 | 0.00 | (28,702.42) | (12.42) |
| ***Total Expenditures | 0.00 | 28,690.00 | 0.00 | 28,702.42 | 0.00 | (28,702.42) | (12.42) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 28,702.42 | 0.00 | (28,702.42) | (28,702.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,702.42 | 0.00 | (28,702.42) | (28,702.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,702.42 | 0.00 | (28,702.42) | (28,702.42) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA90 - Monitoring Seaweed Abundance

Status: Active
 FMGR: Burdick, David M

Type: Other - Fixed Price

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2019 | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Uniform Guidance | NO |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,932.89 | 0.00 | (17,932.89) | (17,932.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,800.00 | 20,800.00 | 0.00 | 0.00 | 0.00 | 20,800.00 | 20,800.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,482.00 | 0.00 | (5,482.00) | (5,482.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.88 | 0.00 | (4.88) | (4.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,938.20 | 0.00 | (2,938.20) | (2,938.20) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,660.00 | 6,660.00 | 0.00 | 0.00 | 0.00 | 6,660.00 | 6,660.00 |
| *Total: Personnel | 27,460.00 | 27,460.00 | 0.00 | 26,357.97 | 0.00 | 1,102.03 | 1,102.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,390.00 | 5,390.00 | 0.00 | 7,854.60 | 0.00 | (2,464.60) | (2,464.60) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 443.90 | 0.00 | (443.90) | (443.90) |
| *Total: Fringe Benefits | 5,390.00 | 5,390.00 | 0.00 | 8,298.50 | 0.00 | (2,908.50) | (2,908.50) |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 7112 Research Supplies | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 71.26 | 0.00 | (71.26) | (71.26) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 309.26 | 0.00 | 1,390.74 | 1,390.74 |
| **Total Direct Cost Expenditures | 34,750.00 | 34,750.00 | 0.00 | 34,965.73 | 0.00 | (215.73) | (215.73) |
| ***Total Expenditures | 34,750.00 | 34,750.00 | 0.00 | 34,965.73 | 0.00 | (215.73) | (215.73) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 34,965.73 | 0.00 | (34,965.73) | (34,965.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,965.73 | 0.00 | (34,965.73) | (34,965.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,965.73 | 0.00 | (34,965.73) | (34,965.73) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA99 - NERACOOS Buoy Data

Status: Active
 FMGR: McDowell, William H

Type: Other - Fixed Price

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2020 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,993.05 | 0.00 | (31,993.05) | (31,993.05) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 26,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,490.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,069.41 | 0.00 | (1,069.41) | (1,069.41) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 22,751.35 | 0.00 | (22,751.35) | (22,751.35) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 27,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,810.00 |
| *Total: Personnel | 0.00 | 54,300.00 | 0.00 | 55,813.81 | 0.00 | (55,813.81) | (1,513.81) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 85.83 | 0.00 | (85.83) | (85.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 23,784.00 | 0.00 | 22,184.42 | 0.00 | (22,184.42) | 1,599.58 |
| *Total: Fringe Benefits | 0.00 | 23,784.00 | 0.00 | 22,270.25 | 0.00 | (22,270.25) | 1,513.75 |
| **Total Direct Cost Expenditures | 0.00 | 78,084.00 | 0.00 | 78,084.06 | 0.00 | (78,084.06) | (0.06) |
| ***Total Expenditures | 0.00 | 78,084.00 | 0.00 | 78,084.06 | 0.00 | (78,084.06) | (0.06) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 78,084.06 | 0.00 | (78,084.06) | (78,084.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 78,084.06 | 0.00 | (78,084.06) | (78,084.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,084.06 | 0.00 | (78,084.06) | (78,084.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB17 - PRMC Decision Support

Status: Active
 FMGR: McDowell, William H

Type: Other - Fixed Price

PI Name: Matso, Kalle E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 27,208.06 | 0.00 | (27,208.06) | (27,208.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,254.00 | 26,508.00 | 0.00 | 0.00 | 0.00 | 13,254.00 | 26,508.00 |
| *Total: Personnel | 13,254.00 | 26,508.00 | 0.00 | 27,208.06 | 0.00 | (13,954.06) | (700.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,806.00 | 10,790.00 | 0.00 | 10,089.90 | 0.00 | (4,283.90) | 700.10 |
| *Total: Fringe Benefits | 5,806.00 | 10,790.00 | 0.00 | 10,089.90 | 0.00 | (4,283.90) | 700.10 |
| **Total Direct Cost Expenditures | 19,060.00 | 37,298.00 | 0.00 | 37,297.96 | 0.00 | (18,237.96) | 0.04 |
| ***Total Expenditures | 19,060.00 | 37,298.00 | 0.00 | 37,297.96 | 0.00 | (18,237.96) | 0.04 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 37,297.96 | 0.00 | (37,297.96) | (37,297.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,297.96 | 0.00 | (37,297.96) | (37,297.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,297.96 | 0.00 | (37,297.96) | (37,297.96) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB21 - Test-Transplanting Eelgrass

Status: Active
 FMGR: Burdick, David M

Type: Other - Fixed Price

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2020 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | Idc Waiver | YES |
| | | | | | Uniform Guidance | NO |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,999.26 | 0.00 | (5,999.26) | (5,999.26) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,996.18 | 0.00 | (4,996.18) | (4,996.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,112.00 | 11,112.00 | 0.00 | 0.00 | 0.00 | 11,112.00 | 11,112.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,842.16 | 0.00 | (5,842.16) | (5,842.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,511.00 | 0.00 | (2,511.00) | (2,511.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,298.00 | 0.00 | (1,298.00) | (1,298.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| *Total: Personnel | 22,312.00 | 22,312.00 | 0.00 | 20,646.60 | 0.00 | 1,665.40 | 1,665.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 485.55 | 0.00 | (485.55) | (485.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,138.00 | 7,138.00 | 0.00 | 4,127.99 | 0.00 | 3,010.01 | 3,010.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 203.39 | 0.00 | (203.39) | (203.39) |
| *Total: Fringe Benefits | 7,138.00 | 7,138.00 | 0.00 | 4,816.93 | 0.00 | 2,321.07 | 2,321.07 |
| 710 Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 29.26 | 0.00 | (29.26) | (29.26) |
| *Total: Travel | 150.00 | 150.00 | 0.00 | 29.26 | 0.00 | 120.74 | 120.74 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 99.99 | 0.00 | (99.99) | (99.99) |
| 7112 Research Supplies | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,308.87 | 97.90 | (1,406.77) | (1,406.77) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 86.00 | 0.00 | (86.00) | (86.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,273.00 | 0.00 | (1,273.00) | (1,273.00) |
| *Total: Supplies | 3,400.00 | 3,400.00 | 0.00 | 2,907.86 | 97.90 | 394.24 | 394.24 |
| 7300 Subcontracts | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 20,465.00 | 35.00 | (20,500.00) | (20,500.00) |
| *Total: Contractual | 16,000.00 | 16,000.00 | 0.00 | 20,465.00 | 35.00 | (4,500.00) | (4,500.00) |
| **Total Direct Cost Expenditures | 49,000.00 | 49,000.00 | 0.00 | 48,865.65 | 132.90 | 1.45 | 1.45 |
| ***Total Expenditures | 49,000.00 | 49,000.00 | 0.00 | 48,865.65 | 132.90 | 1.45 | 1.45 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB21 - Test-Transplanting Eelgrass

Status: Active
 FMGR: Burdick, David M

Type: Other - Fixed Price

PI Name: Matso, Kalle E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 48,865.65 | 0.00 | (48,865.65) | (48,865.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,865.65 | 0.00 | (48,865.65) | (48,865.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,865.65 | 0.00 | (48,865.65) | (48,865.65) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB23 - Michael Routhier Fund

Status: Active
 FMGR: Routhier, Michael Rene

Type: Other - Fixed Price

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2020 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | Idc Waiver | YES |
| | | | | | Uniform Guidance | NO |

Org: UZESMR - PI Michael Routhier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,235.60 | 0.00 | (3,235.60) | (3,235.60) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 308.00 | 0.00 | (308.00) | (308.00) |
| 61CPHX Part Time Hourly | 24,254.00 | 24,254.00 | 0.00 | 18,836.69 | 0.00 | 5,417.31 | 5,417.31 |
| *Total: Personnel | 24,254.00 | 24,254.00 | 0.00 | 22,380.29 | 0.00 | 1,873.71 | 1,873.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 24.41 | 0.00 | (24.41) | (24.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,236.00 | 1,236.00 | 0.00 | 1,216.57 | 0.00 | 19.43 | 19.43 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,492.96 | 0.00 | (1,492.96) | (1,492.96) |
| *Total: Fringe Benefits | 1,236.00 | 1,236.00 | 0.00 | 2,733.94 | 0.00 | (1,497.94) | (1,497.94) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 182.60 | 0.00 | (182.60) | (182.60) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 432.60 | 0.00 | (432.60) | (432.60) |
| **Total Direct Cost Expenditures | 25,490.00 | 25,490.00 | 0.00 | 25,546.83 | 0.00 | (56.83) | (56.83) |
| ***Total Expenditures | 25,490.00 | 25,490.00 | 0.00 | 25,546.83 | 0.00 | (56.83) | (56.83) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 25,546.83 | 0.00 | (25,546.83) | (25,546.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,546.83 | 0.00 | (25,546.83) | (25,546.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,546.83 | 0.00 | (25,546.83) | (25,546.83) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB26 - Expert Panel Methods

Status: Active
 FMGR: Houle, James J

Type: Other - Fixed Price

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2020 | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Uniform Guidance | NO |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,910.50 | 0.00 | (3,910.50) | (3,910.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,650.00 | 7,819.00 | 0.00 | 0.00 | 0.00 | 29,650.00 | 7,819.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,720.45 | 0.00 | (6,720.45) | (6,720.45) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 212.80 | 0.00 | (212.80) | (212.80) |
| *Total: Personnel | 29,650.00 | 7,819.00 | 0.00 | 10,843.75 | 0.00 | 18,806.25 | (3,024.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,987.00 | 5,240.00 | 0.00 | 3,795.25 | 0.00 | 9,191.75 | 1,444.75 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 17.24 | 0.00 | (17.24) | (17.24) |
| *Total: Fringe Benefits | 12,987.00 | 5,240.00 | 0.00 | 3,812.49 | 0.00 | 9,174.51 | 1,427.51 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 420.00 | 0.00 | 1,580.00 | 1,580.00 |
| **Total Direct Cost Expenditures | 44,637.00 | 15,059.00 | 0.00 | 15,076.24 | 0.00 | 29,560.76 | (17.24) |
| ***Total Expenditures | 44,637.00 | 15,059.00 | 0.00 | 15,076.24 | 0.00 | 29,560.76 | (17.24) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 15,076.24 | 0.00 | (15,076.24) | (15,076.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,076.24 | 0.00 | (15,076.24) | (15,076.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,076.24 | 0.00 | (15,076.24) | (15,076.24) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB53 - NH Granit - PREP Report 22

Status: Active
 FMGR: Justice, David G

Type: Other - Fixed Price

PI Name: Matso, Kalle E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZESDG - PI David Justice

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,198.00 | 2,198.00 | 0.00 | 0.00 | 0.00 | 2,198.00 | 2,198.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,347.23 | 0.00 | (9,347.23) | (9,347.23) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,527.00 | 4,527.00 | 0.00 | 0.00 | 0.00 | 4,527.00 | 4,527.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 368.75 | 0.00 | (368.75) | (368.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| *Total: Personnel | 9,475.00 | 9,475.00 | 0.00 | 9,715.98 | 0.00 | (240.98) | (240.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,746.00 | 2,746.00 | 0.00 | 3,475.41 | 0.00 | (729.41) | (729.41) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 29.13 | 0.00 | (29.13) | (29.13) |
| *Total: Fringe Benefits | 2,746.00 | 2,746.00 | 0.00 | 3,504.54 | 0.00 | (758.54) | (758.54) |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 13,221.00 | 13,221.00 | 0.00 | 13,220.52 | 0.00 | 0.48 | 0.48 |
| ***Total Expenditures | 13,221.00 | 13,221.00 | 0.00 | 13,220.52 | 0.00 | 0.48 | 0.48 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 13,220.52 | 0.00 | (13,220.52) | (13,220.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,220.52 | 0.00 | (13,220.52) | (13,220.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,220.52 | 0.00 | (13,220.52) | (13,220.52) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB66 - eelgrass Remote Sensing Data

Status: Active
 FMGR: Routhier, Michael Rene

Type: Other - Fixed Price

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | Idc Waiver | YES |
| | | | | | Uniform Guidance | NO |

Org: UZESMR - PI Michael Routhier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 24,450.55 | 0.00 | (24,450.55) | (24,450.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,061.00 | 25,862.00 | 0.00 | 0.00 | 0.00 | 10,061.00 | 25,862.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 33.42 | 0.00 | (33.42) | (33.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 396.00 | 33,860.00 | 0.00 | (33,860.00) | (33,860.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,592.00 | 42,672.00 | 0.00 | 0.00 | 0.00 | 20,592.00 | 42,672.00 |
| *Total: Personnel | 30,653.00 | 68,534.00 | 396.00 | 58,343.97 | 0.00 | (27,690.97) | 10,190.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.71 | 0.00 | (2.71) | (2.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,260.00 | 12,287.00 | 0.00 | 8,509.43 | 0.00 | (3,249.43) | 3,777.57 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 30.49 | 2,685.81 | 0.00 | (2,685.81) | (2,685.81) |
| *Total: Fringe Benefits | 5,260.00 | 12,287.00 | 30.49 | 11,197.95 | 0.00 | (5,937.95) | 1,089.05 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 7112 Research Supplies | 7,087.00 | 7,087.00 | 0.00 | 0.00 | 0.00 | 7,087.00 | 7,087.00 |
| 711200 Research Supplies | 0.00 | 2,628.00 | 0.00 | 8,473.35 | 0.00 | (8,473.35) | (5,845.35) |
| *Total: Supplies | 7,087.00 | 9,715.00 | 0.00 | 9,873.35 | 0.00 | (2,786.35) | (158.35) |
| **Total Direct Cost Expenditures | 43,000.00 | 90,536.00 | 426.49 | 79,415.27 | 0.00 | (36,415.27) | 11,120.73 |
| ***Total Expenditures | 43,000.00 | 90,536.00 | 426.49 | 79,415.27 | 0.00 | (36,415.27) | 11,120.73 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 426.49 | 79,415.27 | 0.00 | (79,415.27) | (79,415.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 426.49 | 79,415.27 | 0.00 | (79,415.27) | (79,415.27) |
| ***Total Revenue | 0.00 | 0.00 | 426.49 | 79,415.27 | 0.00 | (79,415.27) | (79,415.27) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB69 - Atushi Matsuoka

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Other - Fixed Price

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | Idc Waiver | YES |
| | | | | | Uniform Guidance | NO |

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,281.09 | 0.00 | (9,281.09) | (9,281.09) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,052.15 | 0.00 | (2,052.15) | (2,052.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 14,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,753.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) | (169.00) |
| *Total: Personnel | 0.00 | 14,753.00 | 0.00 | 11,502.24 | 0.00 | (11,502.24) | 3,250.76 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 749.02 | 0.00 | (749.02) | (749.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 5,267.00 | 0.00 | 732.60 | 0.00 | (732.60) | 4,534.40 |
| *Total: Fringe Benefits | 0.00 | 5,267.00 | 0.00 | 1,481.62 | 0.00 | (1,481.62) | 3,785.38 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,064.98 | 0.00 | (1,064.98) | (1,064.98) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 319.14 | 0.00 | (319.14) | (319.14) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,384.12 | 0.00 | (1,384.12) | (1,384.12) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,795.53 | 0.00 | (5,795.53) | (5,795.53) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 5,795.53 | 0.00 | (5,795.53) | (5,795.53) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 182.61 | 0.00 | (182.61) | (182.61) |
| 7112 Research Supplies | 0.00 | 9,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,280.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,255.12 | 3,798.37 | (12,053.49) | (12,053.49) |
| 716087 Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 | 34.95 | 0.00 | (34.95) | (34.95) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 205.58 | 0.00 | (205.58) | (205.58) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 5,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,070.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 129.90 | 0.00 | (129.90) | (129.90) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 48.81 | 0.00 | (48.81) | (48.81) |
| *Total: Supplies | 0.00 | 14,350.00 | 0.00 | 8,856.97 | 3,798.37 | (12,655.34) | 1,694.66 |
| **Total Direct Cost Expenditures | 0.00 | 34,370.00 | 0.00 | 29,020.48 | 3,798.37 | (32,818.85) | 1,551.15 |
| ***Total Expenditures | 0.00 | 34,370.00 | 0.00 | 29,020.48 | 3,798.37 | (32,818.85) | 1,551.15 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 29,020.48 | 0.00 | (29,020.48) | (29,020.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB69 - Atushi Matsuoka

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Other - Fixed Price

PI Name: Matso, Kalle E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,020.48 | 0.00 | (29,020.48) | (29,020.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,020.48 | 0.00 | (29,020.48) | (29,020.48) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB73 - Full Season Monitoring w QAQC

Status: Active
 FMGR: Gregory, Thomas K

Type: Other - Fixed Price

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,562.75 | 0.00 | (16,562.75) | (16,562.75) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 41,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,300.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 182.74 | 0.00 | (182.74) | (182.74) |
| 617F10 Operating Staff | 0.00 | 0.00 | 87.71 | 20,630.18 | 243.88 | (20,874.06) | (20,874.06) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 918.75 | 0.00 | (918.75) | (918.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,200.00 |
| *Total: Personnel | 0.00 | 50,500.00 | 87.71 | 38,294.42 | 243.88 | (38,538.30) | 11,961.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.29 | 0.00 | (14.29) | (14.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 16,593.00 | 29.13 | 13,059.20 | 80.97 | (13,140.17) | 3,452.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 72.51 | 0.00 | (72.51) | (72.51) |
| *Total: Fringe Benefits | 0.00 | 16,593.00 | 29.13 | 13,146.00 | 80.97 | (13,226.97) | 3,366.03 |
| 710 Travel | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| *Total: Travel | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 7112 Research Supplies | 0.00 | 5,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,029.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 11,487.39 | 0.00 | (11,487.39) | (11,487.39) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,949.00 | 0.00 | (6,949.00) | (6,949.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 14,254.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,254.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 986.77 | 0.00 | (986.77) | (986.77) |
| *Total: Supplies | 0.00 | 19,283.00 | 0.00 | 19,423.16 | 0.00 | (19,423.16) | (140.16) |
| **Total Direct Cost Expenditures | 0.00 | 86,726.00 | 116.84 | 70,863.58 | 324.85 | (71,188.43) | 15,537.57 |
| ***Total Expenditures | 0.00 | 86,726.00 | 116.84 | 70,863.58 | 324.85 | (71,188.43) | 15,537.57 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 116.84 | 70,863.58 | 0.00 | (70,863.58) | (70,863.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 116.84 | 70,863.58 | 0.00 | (70,863.58) | (70,863.58) |
| ***Total Revenue | 0.00 | 0.00 | 116.84 | 70,863.58 | 0.00 | (70,863.58) | (70,863.58) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
Fund: 14BB73 - Full Season Monitoring w QAQC

Status: Active
FMGR: Gregory, Thomas K

Type: Other - Fixed Price

PI Name: Matso, Kalle E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: 14B951 CFDA #: NONE
Resp Org: UZMSOE
FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES
Uniform Guidance NO

Org: UZMSTG - PI Thomas Gregory

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB75 - Tier 2 Submerged Aquatic Veget

Status: Active
 FMGR: Gregory, Thomas K

Type: Other - Fixed Price

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | Idc Waiver | YES |
| | | | | | Uniform Guidance | NO |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,026.91 | 0.00 | (4,026.91) | (4,026.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,100.00 | 8,100.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 8,100.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,677.99 | 0.00 | (23,677.99) | (23,677.99) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,381.25 | 0.00 | (1,381.25) | (1,381.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| *Total: Personnel | 40,100.00 | 40,100.00 | 0.00 | 29,086.15 | 0.00 | 11,013.85 | 11,013.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,520.00 | 8,520.00 | 0.00 | 1,409.27 | 0.00 | 7,110.73 | 7,110.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,917.91 | 0.00 | (1,917.91) | (1,917.91) |
| *Total: Fringe Benefits | 8,520.00 | 8,520.00 | 0.00 | 3,327.18 | 0.00 | 5,192.82 | 5,192.82 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 178.07 | 0.00 | (178.07) | (178.07) |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 178.07 | 0.00 | 3,821.93 | 3,821.93 |
| **Total Direct Cost Expenditures | 53,120.00 | 53,120.00 | 0.00 | 32,591.40 | 0.00 | 20,528.60 | 20,528.60 |
| ***Total Expenditures | 53,120.00 | 53,120.00 | 0.00 | 32,591.40 | 0.00 | 20,528.60 | 20,528.60 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 32,591.40 | 0.00 | (32,591.40) | (32,591.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,591.40 | 0.00 | (32,591.40) | (32,591.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,591.40 | 0.00 | (32,591.40) | (32,591.40) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB77 - Eelgrass Mapping

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Other - Fixed Price

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | Idc Waiver | YES |
| | | | | | Uniform Guidance | NO |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,282.53 | 0.00 | (2,282.53) | (2,282.53) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,780.86 | 27,903.91 | 2,270.60 | (30,174.51) | (30,174.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,031.00 | 31,570.00 | 0.00 | 0.00 | 0.00 | 14,031.00 | 31,570.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,077.01 | 0.00 | (14,077.01) | (14,077.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,007.00 | 20,486.00 | 0.00 | 0.00 | 0.00 | 10,007.00 | 20,486.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 4,438.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 4,438.00 |
| *Total: Personnel | 26,038.00 | 56,494.00 | 1,780.86 | 44,263.45 | 2,270.60 | (20,496.05) | 9,959.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 175.75 | 0.00 | (175.75) | (175.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,774.00 | 18,500.00 | 591.24 | 14,605.17 | 753.84 | (6,585.01) | 3,140.99 |
| *Total: Fringe Benefits | 8,774.00 | 18,500.00 | 591.24 | 14,780.92 | 753.84 | (6,760.76) | 2,965.24 |
| 7112 Research Supplies | 1,740.00 | 1,740.00 | 0.00 | 0.00 | 0.00 | 1,740.00 | 1,740.00 |
| 711200 Research Supplies | 0.00 | 1,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,392.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,482.08 | 0.00 | (1,482.08) | (1,482.08) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 773.00 | 0.00 | (773.00) | (773.00) |
| *Total: Supplies | 1,740.00 | 3,132.00 | 0.00 | 2,255.08 | 0.00 | (515.08) | 876.92 |
| **Total Direct Cost Expenditures | 36,552.00 | 78,126.00 | 2,372.10 | 61,299.45 | 3,024.44 | (27,771.89) | 13,802.11 |
| ***Total Expenditures | 36,552.00 | 78,126.00 | 2,372.10 | 61,299.45 | 3,024.44 | (27,771.89) | 13,802.11 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,372.10 | 61,299.45 | 0.00 | (61,299.45) | (61,299.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,372.10 | 61,299.45 | 0.00 | (61,299.45) | (61,299.45) |
| ***Total Revenue | 0.00 | 0.00 | 2,372.10 | 61,299.45 | 0.00 | (61,299.45) | (61,299.45) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB80 - Examining Water Quality of GB

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Other - Fixed Price

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2022 | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Uniform Guidance | NO |

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,669.88 | 0.00 | (7,669.88) | (7,669.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,671.00 | 45,106.00 | 0.00 | 0.00 | 0.00 | 7,671.00 | 45,106.00 |
| *Total: Personnel | 7,671.00 | 45,106.00 | 0.00 | 7,669.88 | 0.00 | 1.12 | 37,436.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,739.00 | 13,259.00 | 0.00 | 2,738.17 | 0.00 | 0.83 | 10,520.83 |
| *Total: Fringe Benefits | 2,739.00 | 13,259.00 | 0.00 | 2,738.17 | 0.00 | 0.83 | 10,520.83 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,188.75 | 0.00 | (1,188.75) | (1,188.75) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 640.07 | 0.00 | (640.07) | (640.07) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 746.82 | 0.00 | (746.82) | (746.82) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,145.49 | 0.00 | (1,145.49) | (1,145.49) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 4,153.50 | 0.00 | (4,153.50) | (4,153.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 7,874.63 | 0.00 | (7,874.63) | (7,874.63) |
| 740000 Cap Equipment | 9,682.00 | 9,682.00 | 0.00 | 0.00 | 0.00 | 9,682.00 | 9,682.00 |
| *Total: Equipment | 9,682.00 | 9,682.00 | 0.00 | 0.00 | 0.00 | 9,682.00 | 9,682.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 123.93 | 0.00 | (123.93) | (123.93) |
| 711100 Supplies-General | 0.00 | 0.00 | 209.00 | 209.00 | 0.00 | (209.00) | (209.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 179.93 | 0.00 | (179.93) | (179.93) |
| 711200 Research Supplies | 3,908.00 | 10,908.00 | 1,472.70 | 16,070.20 | 0.00 | (12,162.20) | (5,162.20) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 238.52 | (238.52) | (238.52) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,175.26 | 0.00 | (3,175.26) | (3,175.26) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| 717200 Other Professional Services-General | 1,000.00 | 6,070.00 | 0.00 | 4,200.00 | 0.00 | (3,200.00) | 1,870.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 336.12 | 0.00 | (336.12) | (336.12) |
| *Total: Supplies | 4,908.00 | 16,978.00 | 1,681.70 | 24,306.94 | 238.52 | (19,637.46) | (7,567.46) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 547.00 | 0.00 | (547.00) | (547.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 547.00 | 0.00 | (547.00) | (547.00) |
| **Total Direct Cost Expenditures | 25,000.00 | 85,025.00 | 1,681.70 | 43,136.62 | 238.52 | (18,375.14) | 41,649.86 |
| ***Total Expenditures | 25,000.00 | 85,025.00 | 1,681.70 | 43,136.62 | 238.52 | (18,375.14) | 41,649.86 |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB80 - Examining Water Quality of GB

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Other - Fixed Price

PI Name: Matso, Kalle E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,681.70 | 43,136.62 | 0.00 | (43,136.62) | (43,136.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,681.70 | 43,136.62 | 0.00 | (43,136.62) | (43,136.62) |
| ***Total Revenue | 0.00 | 0.00 | 1,681.70 | 43,136.62 | 0.00 | (43,136.62) | (43,136.62) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB88 - Measured Approach for Nitrogen

Status: Active
 FMGR: Houle, James J

Type: Other - Fixed Price

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,002.00 | 8,002.00 | 0.00 | 0.00 | 0.00 | 8,002.00 | 8,002.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 962.64 | 0.00 | (962.64) | (962.64) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,139.08 | 0.00 | (3,139.08) | (3,139.08) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,729.95 | 0.00 | (17,729.95) | (17,729.95) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Personnel | 17,002.00 | 17,002.00 | 0.00 | 21,831.67 | 0.00 | (4,829.67) | (4,829.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,586.00 | 3,586.00 | 0.00 | 1,361.75 | 0.00 | 2,224.25 | 2,224.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,394.57 | 0.00 | (1,394.57) | (1,394.57) |
| *Total: Fringe Benefits | 3,586.00 | 3,586.00 | 0.00 | 2,756.32 | 0.00 | 829.68 | 829.68 |
| 710F00 Foreign Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 24,588.00 | 24,588.00 | 0.00 | 24,587.99 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 24,588.00 | 24,588.00 | 0.00 | 24,587.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 24,587.99 | 0.00 | (24,587.99) | (24,587.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,587.99 | 0.00 | (24,587.99) | (24,587.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,587.99 | 0.00 | (24,587.99) | (24,587.99) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BC03 - 2023 PREP Bacteria Monitoring

Status: Active
 FMGR: Jones, Stephen H

Type: Other - Fixed Price

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2023 | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Uniform Guidance | NO |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,200.00 | 0.00 | (5,200.00) | (5,200.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,200.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 1,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,544.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 50.08 | 50.08 | 0.00 | (50.08) | (50.08) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Personnel | 0.00 | 7,744.00 | 50.08 | 5,250.08 | 0.00 | (5,250.08) | 2,493.92 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,320.00 | 0.00 | 1,726.35 | 0.00 | (1,726.35) | 593.65 |
| *Total: Fringe Benefits | 0.00 | 2,320.00 | 0.00 | 1,726.35 | 0.00 | (1,726.35) | 593.65 |
| 711200 Research Supplies | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| *Total: Supplies | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,164.00 | 50.08 | 6,976.43 | 0.00 | (6,976.43) | 5,187.57 |
| ***Total Expenditures | 0.00 | 12,164.00 | 50.08 | 6,976.43 | 0.00 | (6,976.43) | 5,187.57 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 50.08 | 6,976.43 | 0.00 | (6,976.43) | (6,976.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 50.08 | 6,976.43 | 0.00 | (6,976.43) | (6,976.43) |
| ***Total Revenue | 0.00 | 0.00 | 50.08 | 6,976.43 | 0.00 | (6,976.43) | (6,976.43) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BC04 - Bacterial Monitoring in GB

Status: Active
 FMGR: Jones, Stephen H

Type: Other - Fixed Price

PI Name: Matso, Kalle E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,717.00 | 0.00 | (3,717.00) | (3,717.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 3,717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,717.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| *Total: Personnel | 0.00 | 4,417.00 | 0.00 | 3,717.00 | 0.00 | (3,717.00) | 700.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,384.00 | 0.00 | 1,233.95 | 0.00 | (1,233.95) | 150.05 |
| *Total: Fringe Benefits | 0.00 | 1,384.00 | 0.00 | 1,233.95 | 0.00 | (1,233.95) | 150.05 |
| 710 Travel | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| *Total: Travel | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 711200 Research Supplies | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 717200 Other Professional Services-General | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| *Total: Supplies | 0.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,600.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,601.00 | 0.00 | 4,950.95 | 0.00 | (4,950.95) | 9,650.05 |
| ***Total Expenditures | 0.00 | 14,601.00 | 0.00 | 4,950.95 | 0.00 | (4,950.95) | 9,650.05 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 4,950.95 | 0.00 | (4,950.95) | (4,950.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,950.95 | 0.00 | (4,950.95) | (4,950.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,950.95 | 0.00 | (4,950.95) | (4,950.95) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BC06 - Impacts of Storms on Great Bay

Status: Active
 FMGR: McDowell, William H

Type: Other - Fixed Price

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2023 | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Uniform Guidance | NO |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 20,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,267.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 3,568.72 | 11,432.42 | 9,813.99 | (21,246.41) | (21,246.41) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,362.00 | 0.00 | (3,362.00) | (3,362.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 37,252.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,252.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 12.60 | 12.60 | 0.00 | (12.60) | (12.60) |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,711.42 | 6,606.79 | 7,609.23 | (14,216.02) | (14,216.02) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 6,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,110.00 |
| *Total: Personnel | 0.00 | 63,629.00 | 6,292.74 | 21,413.81 | 17,423.22 | (38,837.03) | 24,791.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.97 | 0.97 | 0.00 | (0.97) | (0.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 13,928.00 | 900.19 | 3,309.65 | 2,526.26 | (5,835.91) | 8,092.09 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 274.80 | 880.31 | 755.68 | (1,635.99) | (1,635.99) |
| *Total: Fringe Benefits | 0.00 | 13,928.00 | 1,175.96 | 4,190.93 | 3,281.94 | (7,472.87) | 6,455.13 |
| 710 Travel | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 17.03 | 0.00 | (17.03) | (17.03) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 39.96 | 0.00 | (39.96) | (39.96) |
| *Total: Travel | 0.00 | 230.00 | 0.00 | 56.99 | 0.00 | (56.99) | 173.01 |
| 711200 Research Supplies | 0.00 | 17,500.00 | 0.00 | 10,266.04 | 0.00 | (10,266.04) | 7,233.96 |
| *Total: Supplies | 0.00 | 17,500.00 | 0.00 | 10,266.04 | 0.00 | (10,266.04) | 7,233.96 |
| **Total Direct Cost Expenditures | 0.00 | 95,287.00 | 7,468.70 | 35,927.77 | 20,705.16 | (56,632.93) | 38,654.07 |
| ***Total Expenditures | 0.00 | 95,287.00 | 7,468.70 | 35,927.77 | 20,705.16 | (56,632.93) | 38,654.07 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 7,468.70 | 35,927.77 | 0.00 | (35,927.77) | (35,927.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,468.70 | 35,927.77 | 0.00 | (35,927.77) | (35,927.77) |
| ***Total Revenue | 0.00 | 0.00 | 7,468.70 | 35,927.77 | 0.00 | (35,927.77) | (35,927.77) |

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BC22 - Non-Structural BMP Panel

Status: Active
 FMGR: Houle, James J

Type: Other - Fixed Price

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 06/30/2023 | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Uniform Guidance | NO |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 2,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,778.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| *Total: Personnel | 0.00 | 13,278.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,278.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,002.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,002.00 |
| 711200 Research Supplies | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 |
| 717200 Other Professional Services-General | 0.00 | 14,500.00 | 1,015.00 | 1,015.00 | 0.00 | (1,015.00) | 13,485.00 |
| *Total: Supplies | 0.00 | 15,800.00 | 1,015.00 | 1,015.00 | 0.00 | (1,015.00) | 14,785.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,080.00 | 1,015.00 | 1,015.00 | 0.00 | (1,015.00) | 29,065.00 |
| ***Total Expenditures | 0.00 | 30,080.00 | 1,015.00 | 1,015.00 | 0.00 | (1,015.00) | 29,065.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,015.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,015.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,015.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BC23 - Light and bio-optic model

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Other - Fixed Price

PI Name: Matso, Kalle E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| *Total: Personnel | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 21,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,640.00 |
| *Total: Fringe Benefits | 0.00 | 21,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,640.00 |
| **Total Direct Cost Expenditures | 0.00 | 81,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,640.00 |
| ***Total Expenditures | 0.00 | 81,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,640.00 |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BC24 - Monitoring for MAAM

Status: Active
 FMGR: Gregory, Thomas K

Type: Other - Fixed Price

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 06/30/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14B951 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/25 | | | | | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 103,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,300.00 |
| *Total: Personnel | 0.00 | 113,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,300.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 40,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,864.00 |
| *Total: Fringe Benefits | 0.00 | 40,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,864.00 |
| 710 Travel | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| *Total: Travel | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 711200 Research Supplies | 0.00 | 12,584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,584.00 |
| *Total: Supplies | 0.00 | 12,584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,584.00 |
| **Total Direct Cost Expenditures | 0.00 | 167,648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,648.00 |
| ***Total Expenditures | 0.00 | 167,648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,648.00 |

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/03/2018 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B970 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 7/31/25 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,070.02 | 0.00 | (9,070.02) | (9,070.02) |
| 615F10 PAT | 0.00 | 0.00 | (7,673.11) | 130,842.02 | 2,427.41 | (133,269.43) | (133,269.43) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 26.15 | 0.00 | (26.15) | (26.15) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 893.09 | 0.00 | (893.09) | (893.09) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 60.31 | 0.00 | (60.31) | (60.31) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,645.96 | 0.00 | (1,645.96) | (1,645.96) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 89,388.04 | 0.00 | (89,388.04) | (89,388.04) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,512.48 | 0.00 | (4,512.48) | (4,512.48) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 637.48 | 0.00 | (637.48) | (637.48) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 273.33 | 0.00 | (273.33) | (273.33) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 187.65 | 0.00 | (187.65) | (187.65) |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,742.00 | 207,330.65 | 0.00 | (207,330.65) | (207,330.65) |
| *Total: Personnel | 0.00 | 0.00 | (3,931.11) | 444,867.18 | 2,427.41 | (447,294.59) | (447,294.59) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 80.12 | 0.00 | (80.12) | (80.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (2,547.46) | 53,104.94 | 805.90 | (53,910.84) | (53,910.84) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,422.08 | 0.00 | (7,422.08) | (7,422.08) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 351.98 | 0.00 | (351.98) | (351.98) |
| *Total: Fringe Benefits | 0.00 | 0.00 | (2,547.46) | 60,959.12 | 805.90 | (61,765.02) | (61,765.02) |
| 711100 Supplies-General | 0.00 | 478,279.90 | 0.00 | 379.97 | 0.00 | (379.97) | 477,899.93 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 620.83 | 0.00 | (620.83) | (620.83) |
| 7112 Research Supplies | 171,963.07 | 171,963.07 | 0.00 | 0.00 | 0.00 | 171,963.07 | 171,963.07 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,255.54 | 0.00 | (5,255.54) | (5,255.54) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 402.95 | 0.00 | (402.95) | (402.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.07 | 0.00 | (24.07) | (24.07) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| *Total: Supplies | 171,963.07 | 650,242.97 | 0.00 | 6,753.84 | 0.00 | 165,209.23 | 643,489.13 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,228.98 | 0.00 | (7,228.98) | (7,228.98) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,368.98 | 0.00 | (8,368.98) | (8,368.98) |

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B970
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/17 - 7/31/25

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 7,848.43 | 0.00 | (7,848.43) | (7,848.43) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (24,493.04) | 0.00 | 24,493.04 | 24,493.04 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (16,644.61) | 0.00 | 16,644.61 | 16,644.61 |
| **Total Direct Cost Expenditures | 171,963.07 | 650,242.97 | (6,478.57) | 504,304.51 | 3,233.31 | (335,574.75) | 142,705.15 |
| 760300 F&A Expenditures | 38,016.32 | 38,016.32 | (1,295.83) | 104,189.90 | 0.00 | (66,173.58) | (66,173.58) |
| *Total: Indirect Costs | 38,016.32 | 38,016.32 | (1,295.83) | 104,189.90 | 0.00 | (66,173.58) | (66,173.58) |
| **Total Indirect Cost Expenditures | 38,016.32 | 38,016.32 | (1,295.83) | 104,189.90 | 0.00 | (66,173.58) | (66,173.58) |
| ***Total Expenditures | 209,979.39 | 688,259.29 | (7,774.40) | 608,494.41 | 3,233.31 | (401,748.33) | 76,531.57 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 447,214.28 | 0.00 | 313,893.19 | 0.00 | (313,893.19) | 133,321.09 |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 22,500.00 | 315,000.00 | 0.00 | (315,000.00) | (315,000.00) |
| *Total: Sponsored Programs | 0.00 | 447,214.28 | 22,500.00 | 628,893.19 | 0.00 | (628,893.19) | (181,678.91) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 1,321.09 | 0.00 | (1,321.09) | (1,321.09) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,029.04 | 0.00 | (10,029.04) | (10,029.04) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,350.13 | 0.00 | (11,350.13) | (11,350.13) |
| ***Total Revenue | 0.00 | 447,214.28 | 22,500.00 | 640,243.32 | 0.00 | (640,243.32) | (193,029.04) |

Grant: 14B984 - OPNFV
 Fund: 14B984 - Open Source

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/25

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 51,103.04 | 0.00 | (51,103.04) | (51,103.04) |
| 615F10 | PAT | 0.00 | 0.00 | 9,752.44 | 393,476.97 | 27,355.59 | (420,832.56) | (420,832.56) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 454.11 | 0.00 | (454.11) | (454.11) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 948.59 | 78,846.45 | 0.00 | (78,846.45) | (78,846.45) |
| 61KBAW | OTP - Honor & Recog Aword | 0.00 | 0.00 | 0.00 | 2,409.00 | 0.00 | (2,409.00) | (2,409.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 915.00 | 0.00 | (915.00) | (915.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 580.56 | 0.00 | (580.56) | (580.56) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 7,675.13 | 466,392.88 | 0.00 | (466,392.88) | (466,392.88) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 923.97 | 0.00 | (923.97) | (923.97) |
| *Total: Personnel | | 0.00 | 0.00 | 18,376.16 | 995,601.98 | 27,355.59 | (1,022,957.57) | (1,022,957.57) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 301.75 | 0.00 | (301.75) | (301.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,237.80 | 148,688.03 | 9,082.06 | (157,770.09) | (157,770.09) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 73.04 | 6,297.50 | 0.00 | (6,297.50) | (6,297.50) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 3,310.84 | 155,287.28 | 9,082.06 | (164,369.34) | (164,369.34) |
| 710 | Travel | 0.00 | (3,061.32) | 0.00 | 0.00 | 0.00 | 0.00 | (3,061.32) |
| 710100 | Out-of-State Travel | 0.00 | 3,061.32 | 0.00 | 3,061.32 | 0.00 | (3,061.32) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 6,942.77 | 0.00 | (6,942.77) | (6,942.77) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,390.00 | 0.00 | (1,390.00) | (1,390.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,058.51 | 0.00 | (1,058.51) | (1,058.51) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 889.64 | 0.00 | (889.64) | (889.64) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,112.16 | 0.00 | (3,112.16) | (3,112.16) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 851.18 | 0.00 | (851.18) | (851.18) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 38,060.94 | 0.00 | (38,060.94) | (38,060.94) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 3,331.26 | 0.00 | (3,331.26) | (3,331.26) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 703.78 | 0.00 | (703.78) | (703.78) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,224.67 | 0.00 | (2,224.67) | (2,224.67) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,652.00 | 0.00 | (1,652.00) | (1,652.00) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 63,973.23 | 0.00 | (63,973.23) | (63,973.23) |

Grant: 14B984 - OPNFV
 Fund: 14B984 - Open Source

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/03/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14B984 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/16/17 - 7/31/25 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 1,162,438.01 | 75.15 | 3,833.20 | 0.00 | (3,833.20) | 1,158,604.81 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 8,250.93 | 0.00 | (8,250.93) | (8,250.93) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 14,617.89 | 0.00 | (14,617.89) | (14,617.89) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 466.85 | 974.11 | 58.79 | (1,032.90) | (1,032.90) |
| 711160 Supplies-Books | 0.00 | 0.00 | 120.43 | 120.43 | 0.00 | (120.43) | (120.43) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 418.02 | 0.00 | (418.02) | (418.02) |
| 7112 Research Supplies | 681,985.27 | 681,985.27 | 0.00 | 0.00 | 0.00 | 681,985.27 | 681,985.27 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5,474.97 | 0.00 | (5,474.97) | (5,474.97) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 462.68 | 0.00 | (462.68) | (462.68) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 11.12 | 0.00 | (11.12) | (11.12) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 5,162.12 | 0.00 | (5,162.12) | (5,162.12) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 13,805.43 | 12.50 | (13,817.93) | (13,817.93) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 339.00 | 51,370.63 | 4,073.64 | (55,444.27) | (55,444.27) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,875.00 | 0.00 | (3,875.00) | (3,875.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 7,456.69 | 0.00 | (7,456.69) | (7,456.69) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,042.00 | 0.00 | (1,042.00) | (1,042.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 268.03 | 0.00 | (268.03) | (268.03) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 681,985.27 | 1,844,423.28 | 1,001.43 | 119,198.25 | 4,144.93 | 558,642.09 | 1,721,080.10 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,006.00 | 0.00 | (1,006.00) | (1,006.00) |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 31,429.75 | 0.00 | (31,429.75) | (31,429.75) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 33,575.75 | 0.00 | (33,575.75) | (33,575.75) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 14,537.24 | 0.00 | (14,537.24) | (14,537.24) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 109,799.02 | 0.00 | (109,799.02) | (109,799.02) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 124,336.26 | 0.00 | (124,336.26) | (124,336.26) |
| **Total Direct Cost Expenditures | 681,985.27 | 1,844,423.28 | 22,688.43 | 1,491,972.75 | 40,582.58 | (850,570.06) | 311,867.95 |
| 760300 F&A Expenditures | 151,538.84 | 151,538.84 | 4,537.69 | 273,527.72 | 0.00 | (121,988.88) | (121,988.88) |
| *Total: Indirect Costs | 151,538.84 | 151,538.84 | 4,537.69 | 273,527.72 | 0.00 | (121,988.88) | (121,988.88) |

Grant: 14B984 - OPNFV
 Fund: 14B984 - Open Source

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/25

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| **Total Indirect Cost Expenditures | 151,538.84 | 151,538.84 | 4,537.69 | 273,527.72 | 0.00 | (121,988.88) | (121,988.88) |
| ***Total Expenditures | 833,524.11 | 1,995,962.12 | 27,226.12 | 1,765,500.47 | 40,582.58 | (972,558.94) | 189,879.07 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,049,723.58 | 0.00 | 878,018.71 | 0.00 | (878,018.71) | 171,704.87 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 45,900.00 | 0.00 | (45,900.00) | (45,900.00) |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 56,625.00 | 855,093.74 | 0.00 | (855,093.74) | (855,093.74) |
| *Total: Sponsored Programs | 0.00 | 1,049,723.58 | 56,625.00 | 1,779,012.45 | 0.00 | (1,779,012.45) | (729,288.87) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 5,265.09 | 0.00 | (5,265.09) | (5,265.09) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14,537.30 | 0.00 | (14,537.30) | (14,537.30) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 19,802.39 | 0.00 | (19,802.39) | (19,802.39) |
| ***Total Revenue | 0.00 | 1,049,723.58 | 56,625.00 | 1,798,814.84 | 0.00 | (1,798,814.84) | (749,091.26) |

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B986
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 08/31/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 48,537.62 | 0.00 | (48,537.62) | (48,537.62) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 275.49 | 0.00 | (275.49) | (275.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,503.75 | 0.00 | (19,503.75) | (19,503.75) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 270.50 | 0.00 | (270.50) | (270.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 73,643.38 | 0.00 | (73,643.38) | (73,643.38) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,249.51 | 0.00 | (1,249.51) | (1,249.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 143,480.25 | 0.00 | (143,480.25) | (143,480.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 43.77 | 0.00 | (43.77) | (43.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,337.25 | 0.00 | (20,337.25) | (20,337.25) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,587.67 | 0.00 | (1,587.67) | (1,587.67) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 21,968.69 | 0.00 | (21,968.69) | (21,968.69) |
| 711100 Supplies-General | 0.00 | 296,629.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296,629.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,471.00 | 0.00 | (3,471.00) | (3,471.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 527.00 | 0.00 | (527.00) | (527.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: Supplies | 0.00 | 296,629.00 | 0.00 | 4,018.00 | 0.00 | (4,018.00) | 292,611.00 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 36,674.46 | 0.00 | (36,674.46) | (36,674.46) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,851.14 | 0.00 | (16,851.14) | (16,851.14) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 53,525.60 | 0.00 | (53,525.60) | (53,525.60) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (12,935.00) | 0.00 | 12,935.00 | 12,935.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (12,935.00) | 0.00 | 12,935.00 | 12,935.00 |
| **Total Direct Cost Expenditures | 0.00 | 296,629.00 | 0.00 | 210,057.54 | 0.00 | (210,057.54) | 86,571.46 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,391.46 | 0.00 | (15,391.46) | (15,391.46) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 15,391.46 | 0.00 | (15,391.46) | (15,391.46) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,391.46 | 0.00 | (15,391.46) | (15,391.46) |
| ***Total Expenditures | 0.00 | 296,629.00 | 0.00 | 225,449.00 | 0.00 | (225,449.00) | 71,180.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B986
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 08/31/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 531000 US Corporate Grants & Contracts | 0.00 | 298,079.00 | 0.00 | 137,501.00 | 0.00 | (137,501.00) | 160,578.00 |
| *Total: Sponsored Programs | 0.00 | 298,079.00 | 0.00 | 137,501.00 | 0.00 | (137,501.00) | 160,578.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 87,578.47 | 0.00 | (87,578.47) | (87,578.47) |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 369.53 | 0.00 | (369.53) | (369.53) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 87,948.00 | 0.00 | (87,948.00) | (87,948.00) |
| ***Total Revenue | 0.00 | 298,079.00 | 0.00 | 225,449.00 | 0.00 | (225,449.00) | 72,630.00 |

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Closing - OSR/Central Off Review
 FMGR: Decelle, Michael P

Type: Grant

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Decelle, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Advanced Regenerative Manufacturing Institute | Effective Date: | 03/06/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AS-0001 | CFDA #: | 12.630 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/23 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 107,626.00 | 107,626.00 | 0.00 | 0.00 | 0.00 | 107,626.00 | 107,626.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 155,425.20 | 0.00 | (155,425.20) | (155,425.20) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 173,031.30 | 0.00 | (173,031.30) | (173,031.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 228,167.00 | 175,559.00 | 0.00 | 0.00 | 0.00 | 228,167.00 | 175,559.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 11,197.00 | 11,197.00 | 0.00 | 0.00 | 0.00 | 11,197.00 | 11,197.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 346,990.00 | 294,382.00 | 0.00 | 328,456.50 | 0.00 | 18,533.50 | (34,074.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 144,473.00 | 143,406.00 | 0.00 | 138,187.86 | 0.00 | 6,285.14 | 5,218.14 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 144,473.00 | 143,406.00 | 0.00 | 138,187.86 | 0.00 | 6,285.14 | 5,218.14 |
| 710 Travel | 36,000.00 | (5,117.57) | 0.00 | 0.00 | 0.00 | 36,000.00 | (5,117.57) |
| 710000 In-State Travel | 0.00 | 125.82 | 0.00 | 125.82 | 0.00 | (125.82) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,991.75 | 0.00 | 4,991.75 | 0.00 | (4,991.75) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 139.15 | 0.00 | (139.15) | (139.15) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 192.06 | 0.00 | (192.06) | (192.06) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 373.23 | 0.00 | (373.23) | (373.23) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,551.01 | 0.00 | (2,551.01) | (2,551.01) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 862.91 | 0.00 | (862.91) | (862.91) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,659.41 | 0.00 | (2,659.41) | (2,659.41) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 801.75 | 0.00 | (801.75) | (801.75) |
| *Total: Travel | 36,000.00 | 0.00 | 0.00 | 13,302.09 | 0.00 | 22,697.91 | (13,302.09) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 716.75 | 0.00 | (716.75) | (716.75) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 85.78 | 0.00 | (85.78) | (85.78) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | (8.88) | 0.00 | 8.88 | 8.88 |
| 7112 Research Supplies | 22,709.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,709.00 | 0.00 |

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Closing - OSR/Central Off Review
 FMGR: Decelle, Michael P

Type: Grant

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Decelle, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Advanced Regenerative Manufacturing Institute | Effective Date: | 03/06/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AS-0001 | CFDA #: | 12.630 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/23 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 59.05 | 0.00 | (59.05) | (59.05) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 1.37 | 0.00 | (1.37) | (1.37) |
| *Total: Supplies | 22,709.00 | 0.00 | 0.00 | 854.07 | 0.00 | 21,854.93 | (854.07) |
| 721095 Approved petition waivers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 550,172.00 | 437,788.00 | 0.00 | 480,800.52 | 0.00 | 69,371.48 | (43,012.52) |
| 760300 F&A Expenditures | 193,856.00 | 171,968.00 | 0.00 | 169,241.90 | 0.00 | 24,614.10 | 2,726.10 |
| *Total: Indirect Costs | 193,856.00 | 171,968.00 | 0.00 | 169,241.90 | 0.00 | 24,614.10 | 2,726.10 |
| **Total Indirect Cost Expenditures | 193,856.00 | 171,968.00 | 0.00 | 169,241.90 | 0.00 | 24,614.10 | 2,726.10 |
| ***Total Expenditures | 744,028.00 | 609,756.00 | 0.00 | 650,042.42 | 0.00 | 93,985.58 | (40,286.42) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 650,042.42 | 0.00 | (650,042.42) | (650,042.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 650,042.42 | 0.00 | (650,042.42) | (650,042.42) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 650,042.42 | 0.00 | (650,042.42) | (650,042.42) |

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Closing - OSR/Central Off Review
 FMGR: Decelle, Michael P

Type: Grant

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Decelle, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Advanced Regenerative Manufacturing Institute | Effective Date: | 06/30/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AS-0001 | CFDA #: | 12.630 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/23 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 97,496.00 | 97,496.00 | 0.00 | 0.00 | 0.00 | 97,496.00 | 97,496.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 155,425.18 | 0.00 | (155,425.18) | (155,425.18) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 160,858.46 | 0.00 | (160,858.46) | (160,858.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 218,327.00 | 165,719.00 | 0.00 | 0.00 | 0.00 | 218,327.00 | 165,719.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 11,197.00 | 11,197.00 | 0.00 | 0.00 | 0.00 | 11,197.00 | 11,197.00 |
| *Total: Personnel | 327,020.00 | 274,412.00 | 0.00 | 316,283.64 | 0.00 | 10,736.36 | (41,871.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 140,350.00 | 139,283.00 | 0.00 | 133,798.08 | 0.00 | 6,551.92 | 5,484.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 140,350.00 | 139,283.00 | 0.00 | 133,798.08 | 0.00 | 6,551.92 | 5,484.92 |
| 710 Travel | 0.00 | (5,117.62) | 0.00 | 0.00 | 0.00 | 0.00 | (5,117.62) |
| 710000 In-State Travel | 0.00 | 125.82 | 0.00 | 125.82 | 0.00 | (125.82) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,991.80 | 0.00 | 4,991.80 | 0.00 | (4,991.80) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 60.21 | 0.00 | (60.21) | (60.21) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 192.06 | 0.00 | (192.06) | (192.06) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 373.24 | 0.00 | (373.24) | (373.24) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,551.02 | 0.00 | (2,551.02) | (2,551.02) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 862.94 | 0.00 | (862.94) | (862.94) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,659.42 | 0.00 | (2,659.42) | (2,659.42) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 801.75 | 0.00 | (801.75) | (801.75) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 13,223.26 | 0.00 | (13,223.26) | (13,223.26) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 716.75 | 0.00 | (716.75) | (716.75) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 85.78 | 0.00 | (85.78) | (85.78) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 59.05 | 0.00 | (59.05) | (59.05) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 861.58 | 0.00 | (861.58) | (861.58) |

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Closing - OSR/Central Off Review
 FMGR: Decelle, Michael P

Type: Grant

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Decelle, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Advanced Regenerative Manufacturing Institute | Effective Date: | 06/30/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AS-0001 | CFDA #: | 12.630 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/23 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 467,370.00 | 413,695.00 | 0.00 | 464,166.56 | 0.00 | 3,203.44 | (50,471.56) |
| 760300 F&A Expenditures | 168,044.00 | 166,822.00 | 0.00 | 163,386.87 | 0.00 | 4,657.13 | 3,435.13 |
| *Total: Indirect Costs | 168,044.00 | 166,822.00 | 0.00 | 163,386.87 | 0.00 | 4,657.13 | 3,435.13 |
| **Total Indirect Cost Expenditures | 168,044.00 | 166,822.00 | 0.00 | 163,386.87 | 0.00 | 4,657.13 | 3,435.13 |
| ***Total Expenditures | 635,414.00 | 580,517.00 | 0.00 | 627,553.43 | 0.00 | 7,860.57 | (47,036.43) |
| Revenue | | | | | | | |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 163,656.96 | 0.00 | (163,656.96) | (163,656.96) |
| 811006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 118,052.32 | 0.00 | (118,052.32) | (118,052.32) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 112,020.30 | 0.00 | (112,020.30) | (112,020.30) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 155,425.18 | 0.00 | (155,425.18) | (155,425.18) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 77,214.34 | 0.00 | (77,214.34) | (77,214.34) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 1,184.33 | 0.00 | (1,184.33) | (1,184.33) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 627,553.43 | 0.00 | (627,553.43) | (627,553.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 627,553.43 | 0.00 | (627,553.43) | (627,553.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Final Financial Rev
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Umaro Food Inc
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 6/30/23

CFDA #: 81.135

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 113,053.01 | 0.00 | (113,053.01) | (113,053.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,743.18 | 0.00 | (23,743.18) | (23,743.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 217,749.00 | 217,749.00 | 0.00 | 0.00 | 0.00 | 217,749.00 | 217,749.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 93,225.55 | 0.00 | (93,225.55) | (93,225.55) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 137,377.26 | 0.00 | (137,377.26) | (137,377.26) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 7,732.73 | 0.00 | (7,732.73) | (7,732.73) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 204,458.00 | 204,458.00 | 0.00 | 0.00 | 0.00 | 204,458.00 | 204,458.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,826.19 | 0.00 | (31,826.19) | (31,826.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,194.00 | 12,194.00 | 0.00 | 0.00 | 0.00 | 12,194.00 | 12,194.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 39,790.60 | 0.00 | (39,790.60) | (39,790.60) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1.40 | 0.00 | (1.40) | (1.40) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 134.45 | 0.00 | (134.45) | (134.45) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 30,710.05 | 0.00 | (30,710.05) | (30,710.05) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 178.25 | 0.00 | (178.25) | (178.25) |
| 61CPHX Part Time Hourly | 0.00 | 8,266.00 | 0.00 | 100,309.25 | 0.00 | (100,309.25) | (92,043.25) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,231.25 | 0.00 | (5,231.25) | (5,231.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 208,800.00 | 208,800.00 | 0.00 | 0.00 | 0.00 | 208,800.00 | 208,800.00 |
| *Total: Personnel | 643,201.00 | 651,467.00 | 0.00 | 583,335.67 | 0.00 | 59,865.33 | 68,131.33 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16,568.92 | 0.00 | (16,568.92) | (16,568.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 84,540.00 | 85,234.00 | 0.00 | 49,911.98 | 0.00 | 34,628.02 | 35,322.02 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8,097.76 | 0.00 | (8,097.76) | (8,097.76) |
| *Total: Fringe Benefits | 84,540.00 | 85,234.00 | 0.00 | 74,578.66 | 0.00 | 9,961.34 | 10,655.34 |
| 710 Travel | 64,520.00 | 58,831.51 | 0.00 | 0.00 | 0.00 | 64,520.00 | 58,831.51 |
| 710000 In-State Travel | 0.00 | 39.44 | 0.00 | 39.44 | 0.00 | (39.44) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,813.44 | 0.00 | 2,813.44 | 0.00 | (2,813.44) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 632.00 | 0.00 | (632.00) | (632.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 624.15 | 0.00 | 0.00 | 0.00 | 0.00 | 624.15 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,211.46 | 0.00 | 2,211.46 | 0.00 | (2,211.46) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,567.33 | 0.00 | (1,567.33) | (1,567.33) |

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Final Financial Rev
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Umaro Food Inc
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 6/30/23

CFDA #: 81.135

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 624.04 | 0.00 | (624.04) | (624.04) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 597.80 | 0.00 | (597.80) | (597.80) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 132.19 | 0.00 | (132.19) | (132.19) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 7,514.66 | 0.00 | (7,514.66) | (7,514.66) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,820.20 | 0.00 | (3,820.20) | (3,820.20) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,234.62 | 0.00 | (1,234.62) | (1,234.62) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 5,366.99 | 0.00 | (5,366.99) | (5,366.99) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,588.07 | 0.00 | (3,588.07) | (3,588.07) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 1,505.07 | 0.00 | (1,505.07) | (1,505.07) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 419.62 | 0.00 | (419.62) | (419.62) |
| 710N01 Nonemp/Stud Travl - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| 710T01 Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 710T20 Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 948.28 | 0.00 | (948.28) | (948.28) |
| 710Z Travel-Other | 0.00 | (242.21) | 0.00 | 0.00 | 0.00 | 0.00 | (242.21) |
| 710Z00 Travel-Other | 0.00 | 242.21 | 0.00 | 616.25 | 0.00 | (616.25) | (374.04) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 244.19 | 0.00 | (244.19) | (244.19) |
| *Total: Travel | 64,520.00 | 64,520.00 | 0.00 | 34,835.65 | 0.00 | 29,684.35 | 29,684.35 |
| 740000 Cap Equipment | 274,530.00 | 274,530.00 | 0.00 | 42,089.00 | 0.00 | 232,441.00 | 232,441.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 174,054.42 | 0.00 | (174,054.42) | (174,054.42) |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 274,530.00 | 274,530.00 | 0.00 | 216,143.42 | 0.00 | 58,386.58 | 58,386.58 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 11,091.31 | 0.00 | (11,091.31) | (11,091.31) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 439.98 | 0.00 | (439.98) | (439.98) |
| 7112 Research Supplies | 311,426.00 | 311,426.00 | 0.00 | 0.00 | 0.00 | 311,426.00 | 311,426.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 63,847.80 | 0.00 | (63,847.80) | (63,847.80) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 17.82 | 0.00 | (17.82) | (17.82) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 466.93 | 0.00 | (466.93) | (466.93) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 101.50 | 0.00 | (101.50) | (101.50) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 331.06 | 0.00 | (331.06) | (331.06) |
| 714025 Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 67.35 | 0.00 | (67.35) | (67.35) |

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Final Financial Rev
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Umaro Food Inc
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 6/30/23

CFDA #: 81.135

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | DOC | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 65.08 | 0.00 | (65.08) | (65.08) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,043.00 | 0.00 | (1,043.00) | (1,043.00) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 649.69 | 0.00 | (649.69) | (649.69) |
| 716087 Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| 717000 Consulting-General | 94,101.00 | 94,101.00 | 0.00 | 0.00 | 0.00 | 94,101.00 | 94,101.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 717200 Other Professional Services-General | 0.00 | 11,535.00 | 0.00 | 561,281.86 | 0.00 | (561,281.86) | (549,746.86) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 239,830.00 | 194,695.00 | 0.00 | 94,746.35 | 0.00 | 145,083.65 | 99,948.65 |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 7,492.80 | 0.00 | (7,492.80) | (7,492.80) |
| 717276 Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 30.03 | 0.00 | (30.03) | (30.03) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,235.00 | 0.00 | (1,235.00) | (1,235.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 543.27 | 0.00 | (543.27) | (543.27) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 10,564.87 | 0.00 | (10,564.87) | (10,564.87) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 618.00 | 0.00 | (618.00) | (618.00) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,968.00 | 0.00 | (2,968.00) | (2,968.00) |
| *Total: Supplies | 645,357.00 | 611,757.00 | 0.00 | 758,922.70 | 0.00 | (113,565.70) | (147,165.70) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 14,136.00 | 0.00 | (14,136.00) | (14,136.00) |
| 721100 Assistantships | 101,421.00 | 87,936.00 | 0.00 | 0.00 | 0.00 | 101,421.00 | 87,936.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 63,578.10 | 0.00 | (63,578.10) | (63,578.10) |
| *Total: Tuition | 101,421.00 | 87,936.00 | 0.00 | 77,714.10 | 0.00 | 23,706.90 | 10,221.90 |
| 7300 Subcontracts | 27,500.00 | 71,268.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 71,268.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 15,965.00 | 0.00 | (15,965.00) | (15,965.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 66,608.98 | 0.00 | (66,608.98) | (66,608.98) |
| *Total: Contractual | 27,500.00 | 71,268.00 | 0.00 | 82,573.98 | 0.00 | (55,073.98) | (11,305.98) |
| **Total Direct Cost Expenditures | 1,841,069.00 | 1,846,712.00 | 0.00 | 1,828,104.18 | 0.00 | 12,964.82 | 18,607.82 |
| 760300 F&A Expenditures | 740,627.00 | 734,984.00 | 0.00 | 753,591.16 | 0.00 | (12,964.16) | (18,607.16) |

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Final Financial Rev
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Umaro Food Inc
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 6/30/23

CFDA #: 81.135

Fund Information

Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Indirect Costs | 740,627.00 | 734,984.00 | 0.00 | 753,591.16 | 0.00 | (12,964.16) | (18,607.16) |
| **Total Indirect Cost Expenditures | 740,627.00 | 734,984.00 | 0.00 | 753,591.16 | 0.00 | (12,964.16) | (18,607.16) |
| ***Total Expenditures | 2,581,696.00 | 2,581,696.00 | 0.00 | 2,581,695.34 | 0.00 | 0.66 | 0.66 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 2,581,695.34 | 0.00 | (2,581,695.34) | (2,581,695.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,581,695.34 | 0.00 | (2,581,695.34) | (2,581,695.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,581,695.34 | 0.00 | (2,581,695.34) | (2,581,695.34) |

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 15CB44 - Continuous, High Yield Kelp - CS

Status: Closing - Final Financial Rev
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Umaro Food Inc
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 6/30/23

CFDA #: 81.135

Fund Information

Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 106,439.65 | 0.00 | (106,439.65) | (106,439.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 133,834.00 | 133,834.00 | 0.00 | 0.00 | 0.00 | 133,834.00 | 133,834.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 18,883.01 | 0.00 | (18,883.01) | (18,883.01) |
| *Total: Personnel | 133,834.00 | 133,834.00 | 0.00 | 125,322.66 | 0.00 | 8,511.34 | 8,511.34 |
| 65YF10 Full Fringe Benefit Distr Expe | 62,009.00 | 62,009.00 | 0.00 | 53,668.27 | 0.00 | 8,340.73 | 8,340.73 |
| *Total: Fringe Benefits | 62,009.00 | 62,009.00 | 0.00 | 53,668.27 | 0.00 | 8,340.73 | 8,340.73 |
| **Total Direct Cost Expenditures | 195,843.00 | 195,843.00 | 0.00 | 178,990.93 | 0.00 | 16,852.07 | 16,852.07 |
| 760300 F&A Expenditures | 98,867.00 | 98,867.00 | 0.00 | 90,358.10 | 0.00 | 8,508.90 | 8,508.90 |
| *Total: Indirect Costs | 98,867.00 | 98,867.00 | 0.00 | 90,358.10 | 0.00 | 8,508.90 | 8,508.90 |
| **Total Indirect Cost Expenditures | 98,867.00 | 98,867.00 | 0.00 | 90,358.10 | 0.00 | 8,508.90 | 8,508.90 |
| ***Total Expenditures | 294,710.00 | 294,710.00 | 0.00 | 269,349.03 | 0.00 | 25,360.97 | 25,360.97 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 90,358.10 | 0.00 | (90,358.10) | (90,358.10) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 125,322.80 | 0.00 | (125,322.80) | (125,322.80) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 53,668.13 | 0.00 | (53,668.13) | (53,668.13) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 269,349.03 | 0.00 | (269,349.03) | (269,349.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 269,349.03 | 0.00 | (269,349.03) | (269,349.03) |

Grant: 14BA06 - IOL Investments
 Fund: 14BA06 - IOL Investments

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14BA06
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/18 - 6/30/28

CFDA #: NONE

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 83,620.00 | 0.00 | (83,620.00) | (83,620.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 83,620.00 | 0.00 | (83,620.00) | (83,620.00) |
| 7112 Research Supplies | 1,169,646.41 | 1,169,646.41 | 0.00 | 0.00 | 0.00 | 1,169,646.41 | 1,169,646.41 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,414.00 | 0.00 | (6,414.00) | (6,414.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 54,815.00 | 0.00 | (54,815.00) | (54,815.00) |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 49,000.00 | 0.00 | (49,000.00) | (49,000.00) |
| 71CZ35 Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 76O184 Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 | 22,923.00 | 0.00 | (22,923.00) | (22,923.00) |
| *Total: Supplies | 1,169,646.41 | 1,169,646.41 | 0.00 | 134,652.00 | 0.00 | 1,034,994.41 | 1,034,994.41 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 359,804.75 | 0.00 | (359,804.75) | (359,804.75) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 12,084.00 | 2,928,681.18 | 0.00 | (2,928,681.18) | (2,928,681.18) |
| *Total: Other | 0.00 | 0.00 | 12,084.00 | 3,288,485.93 | 0.00 | (3,288,485.93) | (3,288,485.93) |
| **Total Direct Cost Expenditures | 1,169,646.41 | 1,169,646.41 | 12,084.00 | 3,506,757.93 | 0.00 | (2,337,111.52) | (2,337,111.52) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,169,646.41 | 1,169,646.41 | 12,084.00 | 3,506,757.93 | 0.00 | (2,337,111.52) | (2,337,111.52) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 0.00 | 386.94 | 0.00 | (386.94) | (386.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,386.94 | 0.00 | (2,386.94) | (2,386.94) |
| 8I1012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 947,699.87 | 0.00 | (947,699.87) | (947,699.87) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,376,179.29 | 0.00 | (3,376,179.29) | (3,376,179.29) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 4,323,879.16 | 0.00 | (4,323,879.16) | (4,323,879.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,326,266.10 | 0.00 | (4,326,266.10) | (4,326,266.10) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA06 - IOL Investments
Fund: 14BA06 - IOL Investments

Status: Active
FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
Sponsor: Industrial Consortium
Sponsor ID: 14BA06
Resp Org: URRIOI
FRAGRNT Start/End Date: 7/1/18 - 6/30/28

CFDA #: NONE

Fund Information

Effective Date: 06/20/2018
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: URRIOI - Interoperability Lab

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA18 - UNH Oceanography Graduate Prog
 Fund: 14BA18 - UNH Oceanography Graduate Prog

Status: Active
 Type: Other
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: TE Connectivity
 Sponsor ID: CHECK#53477
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 8/28/18 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMTL - PI Thomas Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 5,415.00 | 5,415.00 | 0.00 | 0.00 | 0.00 | 5,415.00 | 5,415.00 |
| *Total: Equipment | 5,415.00 | 5,415.00 | 0.00 | 0.00 | 0.00 | 5,415.00 | 5,415.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,334.41 | 0.00 | (1,334.41) | (1,334.41) |
| 7112 Research Supplies | 4,585.00 | 4,585.00 | 0.00 | 0.00 | 0.00 | 4,585.00 | 4,585.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 100.90 | 0.00 | (100.90) | (100.90) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.55 | 0.00 | (9.55) | (9.55) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,274.98 | 0.00 | (6,274.98) | (6,274.98) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,777.50 | 0.00 | (1,777.50) | (1,777.50) |
| *Total: Supplies | 4,585.00 | 4,585.00 | 0.00 | 9,497.34 | 0.00 | (4,912.34) | (4,912.34) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,497.34 | 0.00 | 502.66 | 502.66 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,497.34 | 0.00 | 502.66 | 502.66 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 9,497.34 | 0.00 | (9,497.34) | (9,497.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,497.34 | 0.00 | (9,497.34) | (9,497.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,497.34 | 0.00 | (9,497.34) | (9,497.34) |

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging
 PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 10/30/23

CFDA #: 12.300

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: White, Christopher M

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 01/09/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 39,613.00 | 0.00 | (39,613.00) | (39,613.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,444.00 | 41,444.00 | 0.00 | 0.00 | 0.00 | 41,444.00 | 41,444.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 31,000.28 | 0.00 | (31,000.28) | (31,000.28) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,550.58 | 0.00 | (22,550.58) | (22,550.58) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 59,979.00 | 59,979.00 | 0.00 | 0.00 | 0.00 | 59,979.00 | 59,979.00 |
| *Total: Personnel | 101,423.00 | 101,423.00 | 0.00 | 93,163.86 | 0.00 | 8,259.14 | 8,259.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,689.13 | 0.00 | (5,689.13) | (5,689.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,045.00 | 6,045.00 | 0.00 | 0.00 | 0.00 | 6,045.00 | 6,045.00 |
| *Total: Fringe Benefits | 6,045.00 | 6,045.00 | 0.00 | 5,689.13 | 0.00 | 355.87 | 355.87 |
| 710 Travel | 4,543.00 | 4,543.00 | 0.00 | 0.00 | 0.00 | 4,543.00 | 4,543.00 |
| *Total: Travel | 4,543.00 | 4,543.00 | 0.00 | 0.00 | 0.00 | 4,543.00 | 4,543.00 |
| 740000 Cap Equipment | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 105,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 43,626.09 | 0.00 | (43,626.09) | (43,626.09) |
| *Total: Equipment | 105,000.00 | 105,000.00 | 0.00 | 43,626.09 | 0.00 | 61,373.91 | 61,373.91 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 30.51 | 0.00 | (30.51) | (30.51) |
| 7112 Research Supplies | 1,822.00 | 1,822.00 | 0.00 | 0.00 | 0.00 | 1,822.00 | 1,822.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 63,080.71 | 0.00 | (63,080.71) | (63,080.71) |
| *Total: Supplies | 1,822.00 | 1,822.00 | 0.00 | 63,111.22 | 0.00 | (61,289.22) | (61,289.22) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| 721100 Assistantships | 27,140.00 | 27,140.00 | 0.00 | 0.00 | 0.00 | 27,140.00 | 27,140.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,210.87 | 0.00 | (13,210.87) | (13,210.87) |
| *Total: Tuition | 27,140.00 | 27,140.00 | 0.00 | 16,060.87 | 0.00 | 11,079.13 | 11,079.13 |
| **Total Direct Cost Expenditures | 245,973.00 | 245,973.00 | 0.00 | 221,651.17 | 0.00 | 24,321.83 | 24,321.83 |
| 760300 F&A Expenditures | 57,485.00 | 57,485.00 | 0.00 | 81,791.83 | 0.00 | (24,306.83) | (24,306.83) |
| *Total: Indirect Costs | 57,485.00 | 57,485.00 | 0.00 | 81,791.83 | 0.00 | (24,306.83) | (24,306.83) |
| **Total Indirect Cost Expenditures | 57,485.00 | 57,485.00 | 0.00 | 81,791.83 | 0.00 | (24,306.83) | (24,306.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 10/30/23

CFDA #: 12.300

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/09/2019 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: 531000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 303,458.00 | 303,458.00 | 0.00 | 303,443.00 | 0.00 | 15.00 | 15.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 303,443.00 | 0.00 | (303,443.00) | (303,443.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 303,443.00 | 0.00 | (303,443.00) | (303,443.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 303,443.00 | 0.00 | (303,443.00) | (303,443.00) |

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/02/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BA46 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/7/19 - 7/31/23 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,704.40 | 0.00 | (3,704.40) | (3,704.40) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 147,776.88 | 0.00 | (147,776.88) | (147,776.88) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 26.11 | 0.00 | (26.11) | (26.11) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 893.06 | 0.00 | (893.06) | (893.06) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,427.79 | 0.00 | (13,427.79) | (13,427.79) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,967.50 | 0.00 | (1,967.50) | (1,967.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 242.08 | 0.00 | (242.08) | (242.08) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 88,889.05 | 0.00 | (88,889.05) | (88,889.05) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 256,926.87 | 0.00 | (256,926.87) | (256,926.87) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 178.94 | 0.00 | (178.94) | (178.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 61,206.61 | 0.00 | (61,206.61) | (61,206.61) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,083.84 | 0.00 | (1,083.84) | (1,083.84) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 62,469.39 | 0.00 | (62,469.39) | (62,469.39) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,246.82 | 0.00 | (2,246.82) | (2,246.82) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 2,246.82 | 0.00 | (2,246.82) | (2,246.82) |
| 711100 | Supplies-General | 0.00 | 661,812.89 | 0.00 | 84.99 | 0.00 | (84.99) | 661,727.90 |
| 7112 | Research Supplies | 102,826.67 | 102,826.67 | 0.00 | 0.00 | 0.00 | 102,826.67 | 102,826.67 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.47 | 0.00 | (14.47) | (14.47) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 682.47 | 0.00 | (682.47) | (682.47) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 761.71 | 0.00 | (761.71) | (761.71) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 600.50 | 0.00 | (600.50) | (600.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,380.36 | 0.00 | (1,380.36) | (1,380.36) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 2,826.00 | 0.00 | (2,826.00) | (2,826.00) |
| 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 102,826.67 | 764,639.56 | 0.00 | 7,450.50 | 0.00 | 95,376.17 | 757,189.06 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 85.75 | 0.00 | (85.75) | (85.75) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,226.25 | 0.00 | (4,226.25) | (4,226.25) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 4,312.00 | 0.00 | (4,312.00) | (4,312.00) |

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14BA46
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/7/19 - 7/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 2,611.37 | 0.00 | (2,611.37) | (2,611.37) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 2,611.37 | 0.00 | (2,611.37) | (2,611.37) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 21,877.61 | 0.00 | (21,877.61) | (21,877.61) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 385,025.11 | 0.00 | (385,025.11) | (385,025.11) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 406,902.72 | 0.00 | (406,902.72) | (406,902.72) |
| **Total Direct Cost Expenditures | 102,826.67 | 764,639.56 | 0.00 | 742,919.67 | 0.00 | (640,093.00) | 21,719.89 |
| 760300 F&A Expenditures | 20,916.01 | 20,916.01 | 0.00 | 62,651.77 | 0.00 | (41,735.76) | (41,735.76) |
| *Total: Indirect Costs | 20,916.01 | 20,916.01 | 0.00 | 62,651.77 | 0.00 | (41,735.76) | (41,735.76) |
| **Total Indirect Cost Expenditures | 20,916.01 | 20,916.01 | 0.00 | 62,651.77 | 0.00 | (41,735.76) | (41,735.76) |
| ***Total Expenditures | 123,742.68 | 785,555.57 | 0.00 | 805,571.44 | 0.00 | (681,828.76) | (20,015.87) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 584,874.46 | 0.00 | 777,126.98 | 0.00 | (777,126.98) | (192,252.52) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531322 Program Income-Project Testing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 584,874.46 | 0.00 | 777,126.98 | 0.00 | (777,126.98) | (192,252.52) |
| 570305 Royalty Distribution | 0.00 | 0.00 | 0.00 | 18,900.00 | 0.00 | (18,900.00) | (18,900.00) |
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 20,250.00 | 0.00 | (20,250.00) | (20,250.00) |
| 811012 NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 | 1,612.46 | 0.00 | (1,612.46) | (1,612.46) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,582.00 | 0.00 | (6,582.00) | (6,582.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 8,194.46 | 0.00 | (8,194.46) | (8,194.46) |
| ***Total Revenue | 0.00 | 584,874.46 | 0.00 | 805,571.44 | 0.00 | (805,571.44) | (220,696.98) |

Grant: 14BA68 - Misc Business

Status: Active

Type: Other - Fixed Price

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 04/21/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14BA68 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | NO |
| Resp Org: | UCSCTR | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/21/19 - 5/31/24 | | | | | Idc Waiver | NO |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 46,684.92 | 0.00 | (46,684.92) | (46,684.92) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 256.00 | 0.00 | (256.00) | (256.00) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,035.84 | 0.00 | (3,035.84) | (3,035.84) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 16.50 | 0.00 | (16.50) | (16.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 32,755.30 | 0.00 | (32,755.30) | (32,755.30) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 34,841.63 | 0.00 | (34,841.63) | (34,841.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 24,226.44 | 0.00 | (24,226.44) | (24,226.44) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 141,816.63 | 0.00 | (141,816.63) | (141,816.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.80 | 0.00 | (21.80) | (21.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 22,374.32 | 0.00 | (22,374.32) | (22,374.32) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,620.44 | 0.00 | (2,620.44) | (2,620.44) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 25,016.56 | 0.00 | (25,016.56) | (25,016.56) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 80.62 | 0.00 | (80.62) | (80.62) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 80.62 | 0.00 | (80.62) | (80.62) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 113.72 | 0.00 | (113.72) | (113.72) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 412.74 | 0.00 | (412.74) | (412.74) |
| 7112 Research Supplies | 170,984.00 | 168,793.00 | 0.00 | 0.00 | 0.00 | 170,984.00 | 168,793.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30,748.00 | 0.00 | (30,748.00) | (30,748.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,788.88 | 0.00 | (4,788.88) | (4,788.88) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 44.95 | 0.00 | (44.95) | (44.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.97 | 0.00 | (17.97) | (17.97) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 170,984.00 | 168,793.00 | 0.00 | 36,426.26 | 0.00 | 134,557.74 | 132,366.74 |
| **Total Direct Cost Expenditures | 170,984.00 | 168,793.00 | 0.00 | 203,340.07 | 0.00 | (32,356.07) | (34,547.07) |
| 760300 F&A Expenditures | 17,096.00 | 16,877.00 | 0.00 | 20,334.05 | 0.00 | (3,238.05) | (3,457.05) |
| *Total: Indirect Costs | 17,096.00 | 16,877.00 | 0.00 | 20,334.05 | 0.00 | (3,238.05) | (3,457.05) |
| **Total Indirect Cost Expenditures | 17,096.00 | 16,877.00 | 0.00 | 20,334.05 | 0.00 | (3,238.05) | (3,457.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business

Status: Active

Type: Other - Fixed Price

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 04/21/2021 | IDC Basis Code: | TDC | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 188,080.00 | 185,670.00 | 0.00 | 223,674.12 | 0.00 | (35,594.12) | (38,004.12) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 185,661.68 | 0.00 | (185,661.68) | (185,661.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 185,661.68 | 0.00 | (185,661.68) | (185,661.68) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 38,012.44 | 0.00 | (38,012.44) | (38,012.44) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 38,012.44 | 0.00 | (38,012.44) | (38,012.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 223,674.12 | 0.00 | (223,674.12) | (223,674.12) |

Grant: 14BA68 - Misc Business
 Fund: 14BA87 - Misc Business 05.1.20-04.30.21

Status: Active
 FMGR: Smith, Andrew E

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 12/27/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BA68 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| Resp Org: | UCSCTR | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/21/19 - 5/31/24 | | | | | | Idc Waiver | NO |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 74,055.44 | 0.00 | (74,055.44) | (74,055.44) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 211.60 | 0.00 | (211.60) | (211.60) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,412.27 | 0.00 | (4,412.27) | (4,412.27) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 67,463.46 | 0.00 | (67,463.46) | (67,463.46) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 34,231.48 | 0.00 | (34,231.48) | (34,231.48) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,577.98 | 0.00 | (11,577.98) | (11,577.98) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 193,002.23 | 0.00 | (193,002.23) | (193,002.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 102.19 | 0.00 | (102.19) | (102.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 34,472.67 | 0.00 | (34,472.67) | (34,472.67) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,446.92 | 0.00 | (5,446.92) | (5,446.92) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 40,021.78 | 0.00 | (40,021.78) | (40,021.78) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 403.79 | 0.00 | (403.79) | (403.79) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 16,809.46 | 0.00 | (16,809.46) | (16,809.46) |
| 7112 Research Supplies | 496,828.02 | 496,828.02 | 0.00 | 0.00 | 0.00 | 496,828.02 | 496,828.02 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 18,557.00 | 0.00 | (18,557.00) | (18,557.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 76.34 | 0.00 | (76.34) | (76.34) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 57.80 | 0.00 | (57.80) | (57.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,408.59 | 0.00 | (21,408.59) | (21,408.59) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 10,153.94 | 0.00 | (10,153.94) | (10,153.94) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 496,828.02 | 496,828.02 | 0.00 | 67,466.92 | 0.00 | 429,361.10 | 429,361.10 |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 215,970.71 | 0.00 | (215,970.71) | (215,970.71) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 215,970.71 | 0.00 | (215,970.71) | (215,970.71) |
| **Total Direct Cost Expenditures | 496,828.02 | 496,828.02 | 0.00 | 516,461.64 | 0.00 | (19,633.62) | (19,633.62) |
| 760300 F&A Expenditures | 49,682.81 | 49,682.81 | 0.00 | 30,049.19 | 0.00 | 19,633.62 | 19,633.62 |
| *Total: Indirect Costs | 49,682.81 | 49,682.81 | 0.00 | 30,049.19 | 0.00 | 19,633.62 | 19,633.62 |
| **Total Indirect Cost Expenditures | 49,682.81 | 49,682.81 | 0.00 | 30,049.19 | 0.00 | 19,633.62 | 19,633.62 |
| ***Total Expenditures | 546,510.83 | 546,510.83 | 0.00 | 546,510.83 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business

Status: Active

Type: Other - Fixed Price

Fund: 14BA87 - Misc Business 05.1.20-04.30.21

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 12/27/2021 | IDC Basis Code: | TDC | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 546,510.83 | 0.00 | (546,510.83) | (546,510.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 546,510.83 | 0.00 | (546,510.83) | (546,510.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 546,510.83 | 0.00 | (546,510.83) | (546,510.83) |

Grant: 14BA68 - Misc Business

Status: Active

Type: Other - Fixed Price

Fund: 14BB15 - Misc Bus 04-01-21 - 05-31-22

FMGR: Smith, Andrew E

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 03/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BA68 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| Resp Org: | UCSCTR | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/21/19 - 5/31/24 | | | | | | Idc Waiver | NO |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 74,296.88 | 0.00 | (74,296.88) | (74,296.88) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 128.25 | 0.00 | (128.25) | (128.25) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,918.05 | 0.00 | (4,918.05) | (4,918.05) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 315.88 | 0.00 | (315.88) | (315.88) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 81,597.24 | 0.00 | (81,597.24) | (81,597.24) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,682.87 | 0.00 | (10,682.87) | (10,682.87) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 9,138.86 | 0.00 | (9,138.86) | (9,138.86) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 206,078.03 | 0.00 | (206,078.03) | (206,078.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.11 | 0.00 | (35.11) | (35.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 39,455.18 | 0.00 | (39,455.18) | (39,455.18) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,468.09 | 0.00 | (6,468.09) | (6,468.09) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 45,958.38 | 0.00 | (45,958.38) | (45,958.38) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 10,620.00 | 0.00 | (10,620.00) | (10,620.00) |
| 7112 Research Supplies | 533,721.00 | 533,721.00 | 0.00 | 0.00 | 0.00 | 533,721.00 | 533,721.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 20,388.48 | 0.00 | (20,388.48) | (20,388.48) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 11,204.37 | 0.00 | (11,204.37) | (11,204.37) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 76,859.75 | 0.00 | (76,859.75) | (76,859.75) |
| *Total: Supplies | 533,721.00 | 533,721.00 | 0.00 | 119,387.60 | 0.00 | 414,333.40 | 414,333.40 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 19,374.38 | 0.00 | (19,374.38) | (19,374.38) |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 157,214.98 | 0.00 | (157,214.98) | (157,214.98) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 176,589.36 | 0.00 | (176,589.36) | (176,589.36) |
| **Total Direct Cost Expenditures | 533,721.00 | 533,721.00 | 0.00 | 548,013.37 | 0.00 | (14,292.37) | (14,292.37) |
| 760300 F&A Expenditures | 53,372.00 | 53,372.00 | 0.00 | 39,079.78 | 0.00 | 14,292.22 | 14,292.22 |
| *Total: Indirect Costs | 53,372.00 | 53,372.00 | 0.00 | 39,079.78 | 0.00 | 14,292.22 | 14,292.22 |
| **Total Indirect Cost Expenditures | 53,372.00 | 53,372.00 | 0.00 | 39,079.78 | 0.00 | 14,292.22 | 14,292.22 |
| ***Total Expenditures | 587,093.00 | 587,093.00 | 0.00 | 587,093.15 | 0.00 | (0.15) | (0.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business

Status: Active

Type: Other - Fixed Price

Fund: 14BB15 - Misc Bus 04-01-21 - 05-31-22

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 03/01/2023 | IDC Basis Code: | TDC | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Revenue

| | | | | | | | | |
|-----------------------------------|---------------------------------|-------------|-------------|-------------|-------------------|-------------|---------------------|---------------------|
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 587,093.15 | 0.00 | (587,093.15) | (587,093.15) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 587,093.15 | 0.00 | (587,093.15) | (587,093.15) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 587,093.15 | 0.00 | (587,093.15) | (587,093.15) |

Grant: 14BA68 - Misc Business
 Fund: 14BB20 - Brodeur Partners Survey Recur.

Status: Active
 FMGR: Smith, Andrew E

Type: Other - Fixed Price

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

Fund Information
 Effective Date: 08/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,686.97 | 0.00 | (3,686.97) | (3,686.97) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,686.97 | 0.00 | (3,686.97) | (3,686.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,602.17 | 0.00 | (1,602.17) | (1,602.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,602.17 | 0.00 | (1,602.17) | (1,602.17) |
| 7112 Research Supplies | 9,991.00 | 9,991.00 | 0.00 | 0.00 | 0.00 | 9,991.00 | 9,991.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,140.63 | 0.00 | (4,140.63) | (4,140.63) |
| *Total: Supplies | 9,991.00 | 9,991.00 | 0.00 | 4,140.63 | 0.00 | 5,850.37 | 5,850.37 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 560.77 | 0.00 | (560.77) | (560.77) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 560.77 | 0.00 | (560.77) | (560.77) |
| **Total Direct Cost Expenditures | 9,991.00 | 9,991.00 | 0.00 | 9,990.54 | 0.00 | 0.46 | 0.46 |
| ***Total Expenditures | 9,991.00 | 9,991.00 | 0.00 | 9,990.54 | 0.00 | 0.46 | 0.46 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 9,990.54 | 0.00 | (9,990.54) | (9,990.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,990.54 | 0.00 | (9,990.54) | (9,990.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,990.54 | 0.00 | (9,990.54) | (9,990.54) |

Grant: 14BA68 - Misc Business
 Fund: 14BB48 - 2-1-22 to 5-31-23

Status: Active
 FMGR: Smith, Andrew E

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 10/03/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BA68 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| Resp Org: | UCSCTR | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/21/19 - 5/31/24 | | | | | | Idc Waiver | NO |

Org: UCIPAS - PI Andrew Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 193,462.73 | 0.00 | (193,462.73) | (193,462.73) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 43.50 | 0.00 | (43.50) | (43.50) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 10,432.53 | 0.00 | (10,432.53) | (10,432.53) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 139.13 | 0.00 | (139.13) | (139.13) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 63,757.05 | 0.00 | (63,757.05) | (63,757.05) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 21.01 | 0.00 | (21.01) | (21.01) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 35,202.27 | 0.00 | (35,202.27) | (35,202.27) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,240.11 | 0.00 | (3,240.11) | (3,240.11) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 306,298.33 | 0.00 | (306,298.33) | (306,298.33) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.76 | 0.00 | (14.76) | (14.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 73,246.39 | 0.00 | (73,246.39) | (73,246.39) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,151.15 | 0.00 | (5,151.15) | (5,151.15) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 78,412.30 | 0.00 | (78,412.30) | (78,412.30) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 24,600.00 | 0.00 | (24,600.00) | (24,600.00) |
| 7112 | Research Supplies | 454,545.45 | 454,545.45 | 0.00 | 0.00 | 0.00 | 454,545.45 | 454,545.45 |
| 711200 | Research Supplies | 123,605.72 | 123,605.72 | 0.00 | 33,060.18 | 0.00 | 90,545.54 | 90,545.54 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,625.00 | 0.00 | (8,625.00) | (8,625.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 12,096.17 | 0.00 | (12,096.17) | (12,096.17) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,265.67 | 0.00 | (1,265.67) | (1,265.67) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 7,454.18 | 0.00 | (7,454.18) | (7,454.18) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 5,902.45 | 0.00 | (5,902.45) | (5,902.45) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 37,894.68 | 0.00 | (37,894.68) | (37,894.68) |
| *Total: Supplies | | 578,151.17 | 578,151.17 | 0.00 | 130,898.33 | 0.00 | 447,252.84 | 447,252.84 |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 68,796.44 | 0.00 | (68,796.44) | (68,796.44) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 68,796.44 | 0.00 | (68,796.44) | (68,796.44) |
| **Total Direct Cost Expenditures | | 578,151.17 | 578,151.17 | 0.00 | 584,405.40 | 0.00 | (6,254.23) | (6,254.23) |
| 760300 | F&A Expenditures | 57,815.19 | 57,815.19 | 0.00 | 51,560.96 | 0.00 | 6,254.23 | 6,254.23 |
| *Total: Indirect Costs | | 57,815.19 | 57,815.19 | 0.00 | 51,560.96 | 0.00 | 6,254.23 | 6,254.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business
 Fund: 14BB48 - 2-1-22 to 5-31-23

Status: Active
 FMGR: Smith, Andrew E

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 10/03/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BA68 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UCSCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 11/21/19 - 5/31/24 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 57,815.19 | 57,815.19 | 0.00 | 51,560.96 | 0.00 | 6,254.23 | 6,254.23 |
| ***Total Expenditures | 635,966.36 | 635,966.36 | 0.00 | 635,966.36 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 635,966.36 | 0.00 | (635,966.36) | (635,966.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 635,966.36 | 0.00 | (635,966.36) | (635,966.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 635,966.36 | 0.00 | (635,966.36) | (635,966.36) |

Grant: 14BA68 - Misc Business

Status: Active

Type: Other - Fixed Price

Fund: 14BB78 - Misc Business End Date 5-31-24

FMGR: Smith, Andrew E

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 12/19/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14BA68 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | NO |
| Resp Org: | UCSCTR | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/21/19 - 5/31/24 | | | | | Idc Waiver | NO |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 10,955.85 | 195,728.64 | 36,924.33 | (232,652.97) | (232,652.97) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | (55.76) | 172.33 | 0.00 | (172.33) | (172.33) |
| 617F10 Operating Staff | 0.00 | 0.00 | 192.71 | 7,559.81 | 1,071.58 | (8,631.39) | (8,631.39) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 65.25 | 0.00 | (65.25) | (65.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,177.25 | 64,680.86 | 0.00 | (64,680.86) | (64,680.86) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 776.13 | 32,356.29 | 0.00 | (32,356.29) | (32,356.29) |
| 61SNWS College Work Study | 0.00 | 0.00 | 316.36 | 4,124.14 | 0.00 | (4,124.14) | (4,124.14) |
| *Total: Personnel | 0.00 | 0.00 | 14,362.54 | 304,713.32 | 37,995.91 | (342,709.23) | (342,709.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (4.30) | 18.83 | 0.00 | (18.83) | (18.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,701.30 | 68,340.93 | 12,614.63 | (80,955.56) | (80,955.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 167.65 | 5,022.34 | 0.00 | (5,022.34) | (5,022.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 3,864.65 | 73,382.10 | 12,614.63 | (85,996.73) | (85,996.73) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 25,636.95 | 0.00 | (25,636.95) | (25,636.95) |
| 7112 Research Supplies | 454,545.45 | 454,545.45 | 0.00 | 0.00 | 0.00 | 454,545.45 | 454,545.45 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 11,746.50 | 24,210.46 | (35,956.96) | (35,956.96) |
| 718000 Telecom-General | 0.00 | 0.00 | 1,378.26 | 11,677.53 | 0.00 | (11,677.53) | (11,677.53) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 2,246.69 | 0.00 | (2,246.69) | (2,246.69) |
| *Total: Supplies | 454,545.45 | 454,545.45 | 1,378.26 | 51,307.67 | 24,210.46 | 379,027.32 | 379,027.32 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 35,489.40 | 0.00 | (35,489.40) | (35,489.40) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 35,489.40 | 0.00 | (35,489.40) | (35,489.40) |
| **Total Direct Cost Expenditures | 454,545.45 | 454,545.45 | 19,605.45 | 464,892.49 | 74,821.00 | (85,168.04) | (85,168.04) |
| 760300 F&A Expenditures | 45,454.55 | 45,454.55 | 1,960.54 | 46,489.32 | 0.00 | (1,034.77) | (1,034.77) |
| *Total: Indirect Costs | 45,454.55 | 45,454.55 | 1,960.54 | 46,489.32 | 0.00 | (1,034.77) | (1,034.77) |
| **Total Indirect Cost Expenditures | 45,454.55 | 45,454.55 | 1,960.54 | 46,489.32 | 0.00 | (1,034.77) | (1,034.77) |
| ***Total Expenditures | 500,000.00 | 500,000.00 | 21,565.99 | 511,381.81 | 74,821.00 | (86,202.81) | (86,202.81) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business

Status: Active

Type: Other - Fixed Price

Fund: 14BB78 - Misc Business End Date 5-31-24

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 12/19/2022 | IDC Basis Code: | TDC | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 21,565.99 | 511,381.81 | 0.00 | (511,381.81) | (511,381.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 21,565.99 | 511,381.81 | 0.00 | (511,381.81) | (511,381.81) |
| ***Total Revenue | 0.00 | 0.00 | 21,565.99 | 511,381.81 | 0.00 | (511,381.81) | (511,381.81) |

Grant: 14BA68 - Misc Business
 Fund: 14BC01 - Dartmouth NHBCS

Status: Active
 FMGR: Smith, Andrew E

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Smith, Andrew E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BA68 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| Resp Org: | UCSCTR | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/21/19 - 5/31/24 | | | | | | Idc Waiver | NO |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,496.70 | 13,769.34 | 4,198.26 | (17,967.60) | (17,967.60) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | (101.46) | 163.08 | 0.00 | (163.08) | (163.08) |
| 617F10 Operating Staff | 0.00 | 0.00 | 853.94 | 7,479.94 | 2,381.28 | (9,861.22) | (9,861.22) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,271.22 | 0.00 | (8,271.22) | (8,271.22) |
| *Total: Personnel | 0.00 | 0.00 | 2,249.18 | 29,683.58 | 6,579.54 | (36,263.12) | (36,263.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (7.82) | 12.56 | 0.00 | (12.56) | (12.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 780.41 | 7,054.52 | 2,184.40 | (9,238.92) | (9,238.92) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 636.90 | 0.00 | (636.90) | (636.90) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 772.59 | 7,703.98 | 2,184.40 | (9,888.38) | (9,888.38) |
| 711200 Research Supplies | 161,675.00 | 161,675.00 | 0.00 | 38,395.00 | 0.00 | 123,280.00 | 123,280.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 12.90 | 1,258.07 | 0.00 | (1,258.07) | (1,258.07) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 432.76 | 0.00 | (432.76) | (432.76) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,262.02 | 0.00 | (1,262.02) | (1,262.02) |
| *Total: Supplies | 161,675.00 | 161,675.00 | 12.90 | 41,347.85 | 0.00 | 120,327.15 | 120,327.15 |
| **Total Direct Cost Expenditures | 161,675.00 | 161,675.00 | 3,034.67 | 78,735.41 | 8,763.94 | 74,175.65 | 74,175.65 |
| 760300 F&A Expenditures | 16,168.00 | 16,168.00 | 455.20 | 11,810.35 | 0.00 | 4,357.65 | 4,357.65 |
| *Total: Indirect Costs | 16,168.00 | 16,168.00 | 455.20 | 11,810.35 | 0.00 | 4,357.65 | 4,357.65 |
| **Total Indirect Cost Expenditures | 16,168.00 | 16,168.00 | 455.20 | 11,810.35 | 0.00 | 4,357.65 | 4,357.65 |
| ***Total Expenditures | 177,843.00 | 177,843.00 | 3,489.87 | 90,545.76 | 8,763.94 | 78,533.30 | 78,533.30 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 3,489.87 | 90,545.76 | 0.00 | (90,545.76) | (90,545.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,489.87 | 90,545.76 | 0.00 | (90,545.76) | (90,545.76) |
| ***Total Revenue | 0.00 | 0.00 | 3,489.87 | 90,545.76 | 0.00 | (90,545.76) | (90,545.76) |

Grant: 14BA68 - Misc Business

Status: Active

Type: Other - Fixed Price

Fund: 14BC13 - January 1,2024 through June 30,2025

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

Fund Information
 Effective Date: 12/14/2023
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,035.91 | 2,188.31 | 5,546.63 | (7,734.94) | (7,734.94) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 14.32 | 14.32 | 0.00 | (14.32) | (14.32) |
| 617F10 Operating Staff | 0.00 | 0.00 | 171.84 | 171.84 | 952.51 | (1,124.35) | (1,124.35) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 709.19 | 709.19 | 0.00 | (709.19) | (709.19) |
| 61SNSH Student Labor | 0.00 | 0.00 | 936.00 | 936.00 | 0.00 | (936.00) | (936.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 244.92 | 244.92 | 0.00 | (244.92) | (244.92) |
| *Total: Personnel | 0.00 | 0.00 | 4,112.18 | 4,264.58 | 6,499.14 | (10,763.72) | (10,763.72) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.11 | 1.11 | 0.00 | (1.11) | (1.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 732.96 | 783.54 | 2,157.72 | (2,941.26) | (2,941.26) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 54.61 | 54.61 | 0.00 | (54.61) | (54.61) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 788.68 | 839.26 | 2,157.72 | (2,996.98) | (2,996.98) |
| 711200 Research Supplies | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 5,400.86 | 5,603.84 | 8,656.86 | (14,260.70) | (14,260.70) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 540.08 | 560.39 | 0.00 | (560.39) | (560.39) |
| *Total: Indirect Costs | 0.00 | 0.00 | 540.08 | 560.39 | 0.00 | (560.39) | (560.39) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 540.08 | 560.39 | 0.00 | (560.39) | (560.39) |
| ***Total Expenditures | 0.00 | 0.00 | 5,940.94 | 6,164.23 | 8,656.86 | (14,821.09) | (14,821.09) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 5,940.94 | 6,164.23 | 0.00 | (6,164.23) | (6,164.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,940.94 | 6,164.23 | 0.00 | (6,164.23) | (6,164.23) |
| ***Total Revenue | 0.00 | 0.00 | 5,940.94 | 6,164.23 | 0.00 | (6,164.23) | (6,164.23) |

Grant: 14BA68 - Misc Business

Status: Active

Type: Other - Fixed Price

Fund: 14BC13 - January 1,2024 through June 30,2025

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date: | 12/14/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Covid-19 | NO | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UCSCCTR - Survey Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,693.41 | 1,693.41 | 0.00 | (1,693.41) | (1,693.41) |
| 617F10 Operating Staff | 0.00 | 0.00 | 424.32 | 424.32 | 0.00 | (424.32) | (424.32) |
| *Total: Personnel | 0.00 | 0.00 | 2,117.73 | 2,117.73 | 0.00 | (2,117.73) | (2,117.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 703.10 | 703.10 | 0.00 | (703.10) | (703.10) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 703.10 | 703.10 | 0.00 | (703.10) | (703.10) |
| 711200 Research Supplies | 454,545.45 | 454,545.45 | 0.00 | 0.00 | 0.00 | 454,545.45 | 454,545.45 |
| *Total: Supplies | 454,545.45 | 454,545.45 | 0.00 | 0.00 | 0.00 | 454,545.45 | 454,545.45 |
| **Total Direct Cost Expenditures | 454,545.45 | 454,545.45 | 2,820.83 | 2,820.83 | 0.00 | 451,724.62 | 451,724.62 |
| 760300 F&A Expenditures | 45,454.55 | 45,454.55 | 282.10 | 282.10 | 0.00 | 45,172.45 | 45,172.45 |
| *Total: Indirect Costs | 45,454.55 | 45,454.55 | 282.10 | 282.10 | 0.00 | 45,172.45 | 45,172.45 |
| **Total Indirect Cost Expenditures | 45,454.55 | 45,454.55 | 282.10 | 282.10 | 0.00 | 45,172.45 | 45,172.45 |
| ***Total Expenditures | 500,000.00 | 500,000.00 | 3,102.93 | 3,102.93 | 0.00 | 496,897.07 | 496,897.07 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 3,102.93 | 3,102.93 | 0.00 | (3,102.93) | (3,102.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,102.93 | 3,102.93 | 0.00 | (3,102.93) | (3,102.93) |
| ***Total Revenue | 0.00 | 0.00 | 3,102.93 | 3,102.93 | 0.00 | (3,102.93) | (3,102.93) |

Grant: 14BB06 - Relational Coordination Collab
 Fund: 14BB06 - Relational Coordination Collaborati

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/16/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BB06 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| Resp Org: | UFIEHS | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/22/20 - 12/31/25 | | | | | | Idc Waiver | YES |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,950.74 | 0.00 | (15,950.74) | (15,950.74) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,950.74 | 0.00 | (15,950.74) | (15,950.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,958.95 | 0.00 | (6,958.95) | (6,958.95) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,958.95 | 0.00 | (6,958.95) | (6,958.95) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,688.27 | 0.00 | (3,688.27) | (3,688.27) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 108.16 | 0.00 | (108.16) | (108.16) |
| 710T01 Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,096.43 | 0.00 | (4,096.43) | (4,096.43) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 7112 Research Supplies | 13,247.49 | 56,808.18 | 0.00 | 0.00 | 0.00 | 13,247.49 | 56,808.18 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 94.75 | 0.00 | (94.75) | (94.75) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 552.23 | 0.00 | (552.23) | (552.23) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 203.76 | 0.00 | (203.76) | (203.76) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 799.00 | 0.00 | (799.00) | (799.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 58.12 | 0.00 | (58.12) | (58.12) |
| *Total: Supplies | 13,247.49 | 56,808.18 | 0.00 | 2,050.86 | 0.00 | 11,196.63 | 54,757.32 |
| **Total Direct Cost Expenditures | 13,247.49 | 56,808.18 | 0.00 | 29,056.98 | 0.00 | (15,809.49) | 27,751.20 |
| 760300 F&A Expenditures | 475.51 | 5,680.82 | 0.00 | 2,905.72 | 0.00 | (2,430.21) | 2,775.10 |
| *Total: Indirect Costs | 475.51 | 5,680.82 | 0.00 | 2,905.72 | 0.00 | (2,430.21) | 2,775.10 |
| **Total Indirect Cost Expenditures | 475.51 | 5,680.82 | 0.00 | 2,905.72 | 0.00 | (2,430.21) | 2,775.10 |
| ***Total Expenditures | 13,723.00 | 62,489.00 | 0.00 | 31,962.70 | 0.00 | (18,239.70) | 30,526.30 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,469.00 | 0.00 | (6,469.00) | (6,469.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,469.00 | 0.00 | (6,469.00) | (6,469.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB06 - Relational Coordination Collab
 Fund: 14BB06 - Relational Coordination Collaborati

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other - Fixed Price

PI Name: Godfrey, Marjorie
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BB06 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 12/22/20 - 12/31/25

Fund Information

Effective Date: 05/16/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,469.00 | 0.00 | (6,469.00) | (6,469.00) |

Grant: 14BB06 - Relational Coordination Collab
 Fund: 14BB14 - RC Workshops

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other - Fixed Price

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/16/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14BB06 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | NO |
| Resp Org: | UFIEHS | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/22/20 - 12/31/25 | | | | | Idc Waiver | YES |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,075.30 | 0.00 | (12,075.30) | (12,075.30) |
| 615F10 PAT | 0.00 | 0.00 | 9,275.00 | 40,723.41 | 803.25 | (41,526.66) | (41,526.66) |
| *Total: Personnel | 0.00 | 0.00 | 9,275.00 | 52,798.71 | 803.25 | (53,601.96) | (53,601.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,079.30 | 19,145.92 | 266.68 | (19,412.60) | (19,412.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 3,079.30 | 19,145.92 | 266.68 | (19,412.60) | (19,412.60) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6.91 | 0.00 | (6.91) | (6.91) |
| 7112 Research Supplies | 57,063.60 | 88,029.09 | 0.00 | 0.00 | 0.00 | 57,063.60 | 88,029.09 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 139.80 | 0.00 | (139.80) | (139.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.78 | 0.00 | (4.78) | (4.78) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,173.18 | 0.00 | (1,173.18) | (1,173.18) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 383.55 | 0.00 | (383.55) | (383.55) |
| *Total: Supplies | 57,063.60 | 88,029.09 | 0.00 | 25,108.22 | 0.00 | 31,955.38 | 62,920.87 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (14,308.97) | 0.00 | 14,308.97 | 14,308.97 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (14,308.97) | 0.00 | 14,308.97 | 14,308.97 |
| **Total Direct Cost Expenditures | 57,063.60 | 88,029.09 | 12,354.30 | 82,743.88 | 1,069.93 | (26,750.21) | 4,215.28 |
| 760300 F&A Expenditures | 5,636.36 | 8,802.91 | 1,235.43 | 9,705.27 | 0.00 | (4,068.91) | (902.36) |
| *Total: Indirect Costs | 5,636.36 | 8,802.91 | 1,235.43 | 9,705.27 | 0.00 | (4,068.91) | (902.36) |
| **Total Indirect Cost Expenditures | 5,636.36 | 8,802.91 | 1,235.43 | 9,705.27 | 0.00 | (4,068.91) | (902.36) |
| ***Total Expenditures | 62,699.96 | 96,832.00 | 13,589.73 | 92,449.15 | 1,069.93 | (30,819.12) | 3,312.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 83.53 | 0.00 | (83.53) | (83.53) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 25,432.00 | 0.00 | (25,432.00) | (25,432.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB06 - Relational Coordination Collab
 Fund: 14BB14 - RC Workshops

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/16/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BB06 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UFIEHS | CFDA #: NONE | | Expend End Date: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/22/20 - 12/31/25 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 71,400.00 | 0.00 | (71,400.00) | (71,400.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,915.53 | 0.00 | (96,915.53) | (96,915.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,915.53 | 0.00 | (96,915.53) | (96,915.53) |

Grant: 14BB09 - Influence of Canopy Structure
 Fund: 14BB09 - Influence of Canopy Structure

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

| | | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Ollinger, Scott V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Battelle | Effective Date: | 02/03/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | US0010000806056 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 2/3/21 - 9/30/24 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,734.18 | 0.00 | (12,734.18) | (12,734.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,030.00 | 8,030.00 | 0.00 | 0.00 | 0.00 | 8,030.00 | 8,030.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,531.53 | 27,443.86 | 5,439.66 | (32,883.52) | (32,883.52) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 47,645.00 | 47,645.00 | 0.00 | 0.00 | 0.00 | 47,645.00 | 47,645.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 752.50 | 0.00 | (752.50) | (752.50) |
| *Total: Personnel | 55,675.00 | 55,675.00 | 1,531.53 | 40,930.54 | 5,439.66 | 9,304.80 | 9,304.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,000.13 | 0.00 | (1,000.13) | (1,000.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,083.00 | 22,083.00 | 406.68 | 9,162.06 | 1,805.97 | 11,114.97 | 11,114.97 |
| *Total: Fringe Benefits | 22,083.00 | 22,083.00 | 406.68 | 10,162.19 | 1,805.97 | 10,114.84 | 10,114.84 |
| 710 Travel | 4,526.00 | 4,526.00 | 0.00 | 0.00 | 0.00 | 4,526.00 | 4,526.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 422.48 | 0.00 | (422.48) | (422.48) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 796.82 | 0.00 | (796.82) | (796.82) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 470.97 | 0.00 | (470.97) | (470.97) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 657.80 | 0.00 | (657.80) | (657.80) |
| *Total: Travel | 4,526.00 | 4,526.00 | 0.00 | 2,693.07 | 0.00 | 1,832.93 | 1,832.93 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 6,780.00 | 0.00 | (6,780.00) | (6,780.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 6,780.00 | 0.00 | (6,780.00) | (6,780.00) |
| 7112 Research Supplies | 6,888.00 | 6,888.00 | 0.00 | 0.00 | 0.00 | 6,888.00 | 6,888.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 287.91 | 0.00 | (287.91) | (287.91) |
| *Total: Supplies | 6,888.00 | 6,888.00 | 0.00 | 287.91 | 0.00 | 6,600.09 | 6,600.09 |
| **Total Direct Cost Expenditures | 89,172.00 | 89,172.00 | 1,938.21 | 60,853.71 | 7,245.63 | 21,072.66 | 21,072.66 |
| 760300 F&A Expenditures | 45,032.00 | 45,032.00 | 978.80 | 27,307.24 | 0.00 | 17,724.76 | 17,724.76 |
| *Total: Indirect Costs | 45,032.00 | 45,032.00 | 978.80 | 27,307.24 | 0.00 | 17,724.76 | 17,724.76 |
| **Total Indirect Cost Expenditures | 45,032.00 | 45,032.00 | 978.80 | 27,307.24 | 0.00 | 17,724.76 | 17,724.76 |
| ***Total Expenditures | 134,204.00 | 134,204.00 | 2,917.01 | 88,160.95 | 7,245.63 | 38,797.42 | 38,797.42 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB09 - Influence of Canopy Structure
 Fund: 14BB09 - Influence of Canopy Structure

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: Battelle
 Sponsor ID: US0010000806056
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/3/21 - 9/30/24

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 02/03/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,917.01 | 88,160.95 | 0.00 | (88,160.95) | (88,160.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,917.01 | 88,160.95 | 0.00 | (88,160.95) | (88,160.95) |
| ***Total Revenue | 0.00 | 0.00 | 2,917.01 | 88,160.95 | 0.00 | (88,160.95) | (88,160.95) |

Grant: 14BB16 - PALL Water Miscellaneous Proje
 Fund: 14BB16 - PALL Water Miscellaneous Proje

Status: Closing - Final Financial Rev
 FMGR: Collins, Michael Robin

Type: Grant

PI Name: Collins, Michael Robin
 Sponsor: Aria Filtra
 Sponsor ID: 210535
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/1/21 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,573.11 | 0.00 | (43,573.11) | (43,573.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,333.00 | 26,333.00 | 0.00 | 0.00 | 0.00 | 26,333.00 | 26,333.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,670.28 | 0.00 | (22,670.28) | (22,670.28) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 145,874.21 | 0.00 | (145,874.21) | (145,874.21) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,509.62 | 0.00 | (10,509.62) | (10,509.62) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 581.06 | 0.00 | (581.06) | (581.06) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 109.75 | 0.00 | (109.75) | (109.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 147,500.00 | 147,500.00 | 0.00 | 0.00 | 0.00 | 147,500.00 | 147,500.00 |
| *Total: Personnel | 173,833.00 | 173,833.00 | 0.00 | 223,318.03 | 0.00 | (49,485.03) | (49,485.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,228.16 | 0.00 | (5,228.16) | (5,228.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,071.00 | 17,071.00 | 0.00 | 0.00 | 0.00 | 17,071.00 | 17,071.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,431.16 | 0.00 | (12,431.16) | (12,431.16) |
| *Total: Fringe Benefits | 17,071.00 | 17,071.00 | 0.00 | 17,659.32 | 0.00 | (588.32) | (588.32) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 5,718.44 | 0.00 | (5,718.44) | (5,718.44) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 5,718.44 | 0.00 | (5,718.44) | (5,718.44) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,592.82 | 0.00 | (2,592.82) | (2,592.82) |
| 7112 Research Supplies | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| 711200 Research Supplies | 4,917.00 | 4,917.00 | 0.00 | 6,083.77 | 0.00 | (1,166.77) | (1,166.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,583.50 | 0.00 | (5,583.50) | (5,583.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 47,300.00 | 47,300.00 | 0.00 | 0.00 | 0.00 | 47,300.00 | 47,300.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 35.59 | 0.00 | (35.59) | (35.59) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,907.00 | 0.00 | (1,907.00) | (1,907.00) |
| *Total: Supplies | 69,717.00 | 69,717.00 | 0.00 | 16,202.68 | 0.00 | 53,514.32 | 53,514.32 |
| **Total Direct Cost Expenditures | 260,621.00 | 260,621.00 | 0.00 | 262,898.47 | 0.00 | (2,277.47) | (2,277.47) |
| 760300 F&A Expenditures | 136,535.00 | 136,535.00 | 0.00 | 134,256.22 | 0.00 | 2,278.78 | 2,278.78 |
| *Total: Indirect Costs | 136,535.00 | 136,535.00 | 0.00 | 134,256.22 | 0.00 | 2,278.78 | 2,278.78 |
| **Total Indirect Cost Expenditures | 136,535.00 | 136,535.00 | 0.00 | 134,256.22 | 0.00 | 2,278.78 | 2,278.78 |
| ***Total Expenditures | 397,156.00 | 397,156.00 | 0.00 | 397,154.69 | 0.00 | 1.31 | 1.31 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB16 - PALL Water Miscellaneous Proje
 Fund: 14BB16 - PALL Water Miscellaneous Proje

Status: Closing - Final Financial Rev
 FMGR: Collins, Michael Robin

Type: Grant

PI Name: Collins, Michael Robin
 Sponsor: Aria Filtra
 Sponsor ID: 210535
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/1/21 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 397,154.69 | 0.00 | (397,154.69) | (397,154.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 397,154.69 | 0.00 | (397,154.69) | (397,154.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 397,154.69 | 0.00 | (397,154.69) | (397,154.69) |

Grant: 14BB30 - TCP: Team Coaching Program
 Fund: 14BB30 - TCP: Team Coaching Program

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|----|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/12/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BB30 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| Resp Org: | UFIEHS | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/22/20 - 12/31/25 | | | | | Idc Waiver | YES | |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,587.50 | 5,237.50 | 2,849.63 | (8,087.13) | (8,087.13) |
| *Total: Personnel | 0.00 | 0.00 | 3,587.50 | 5,237.50 | 2,849.63 | (8,087.13) | (8,087.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,191.05 | 1,738.85 | 946.08 | (2,684.93) | (2,684.93) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 1,191.05 | 1,738.85 | 946.08 | (2,684.93) | (2,684.93) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 3,023.81 | 20,391.22 | 0.00 | (20,391.22) | (20,391.22) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 923.40 | 0.00 | (923.40) | (923.40) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 1,572.52 | 0.00 | (1,572.52) | (1,572.52) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 164.67 | 0.00 | (164.67) | (164.67) |
| 710T01 Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | (400.00) | 0.00 | 400.00 | 400.00 |
| 710T10 Team Travel - Airfare | 0.00 | 0.00 | 0.00 | 6,476.23 | 0.00 | (6,476.23) | (6,476.23) |
| 710T15 Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 57.59 | 0.00 | (57.59) | (57.59) |
| 710T20 Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 7,113.48 | 0.00 | (7,113.48) | (7,113.48) |
| 710T30 Team Travel - Meals & Incidentals | 0.00 | 0.00 | 171.52 | 1,318.69 | 0.00 | (1,318.69) | (1,318.69) |
| *Total: Travel | 0.00 | 0.00 | 3,195.33 | 38,017.80 | 0.00 | (38,017.80) | (38,017.80) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,568.25 | 0.00 | (4,568.25) | (4,568.25) |
| 7112 Research Supplies | 40,349.96 | 57,222.73 | 0.00 | 0.00 | 0.00 | 40,349.96 | 57,222.73 |
| 711200 Research Supplies | 0.00 | 0.00 | 17.73 | 1,430.97 | 0.00 | (1,430.97) | (1,430.97) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 75.04 | 0.00 | (75.04) | (75.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13.62 | 0.00 | (13.62) | (13.62) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 316.16 | 1,259.58 | 0.00 | (1,259.58) | (1,259.58) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 15,800.00 | 13,700.00 | (29,500.00) | (29,500.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 453.08 | 0.00 | (453.08) | (453.08) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,354.44 | 0.00 | (1,354.44) | (1,354.44) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 5,200.00 | 0.00 | (5,200.00) | (5,200.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 639.89 | 2,071.81 | 0.00 | (2,071.81) | (2,071.81) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 195.87 | 0.00 | (195.87) | (195.87) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 5,328.55 | 0.00 | (5,328.55) | (5,328.55) |

Grant: 14BB30 - TCP: Team Coaching Program
 Fund: 14BB30 - TCP: Team Coaching Program

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other - Fixed Price

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/12/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14BB30 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UFIEHS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/22/20 - 12/31/25 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | Idc Waiver | YES | | | | | |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|------------------|--------------------|--------------------|
| *Total: Supplies | 40,349.96 | 57,222.73 | 973.78 | 40,326.21 | 13,700.00 | (13,676.25) | 3,196.52 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | (1,325.40) | 0.00 | 1,325.40 | 1,325.40 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (1,325.40) | 0.00 | 1,325.40 | 1,325.40 |
| 761000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (23,886.48) | 0.00 | 23,886.48 | 23,886.48 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (23,886.48) | 0.00 | 23,886.48 | 23,886.48 |
| **Total Direct Cost Expenditures | 40,349.96 | 57,222.73 | 8,947.66 | 60,108.48 | 17,495.71 | (37,254.23) | (20,381.46) |
| 760300 F&A Expenditures | 3,999.04 | 5,722.27 | 894.74 | 8,399.50 | 0.00 | (4,400.46) | (2,677.23) |
| *Total: Indirect Costs | 3,999.04 | 5,722.27 | 894.74 | 8,399.50 | 0.00 | (4,400.46) | (2,677.23) |
| **Total Indirect Cost Expenditures | 3,999.04 | 5,722.27 | 894.74 | 8,399.50 | 0.00 | (4,400.46) | (2,677.23) |
| ***Total Expenditures | 44,349.00 | 62,945.00 | 9,842.40 | 68,507.98 | 17,495.71 | (41,654.69) | (23,058.69) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 65,045.00 | 0.00 | (65,045.00) | (65,045.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 65,045.00 | 0.00 | (65,045.00) | (65,045.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,045.00 | 0.00 | (65,045.00) | (65,045.00) |

Grant: 14BB31 - TCRP: Team Coaching Communicat
 Fund: 14BB31 - TCRP Team Coaching

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other - Fixed Price

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/15/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14BB31 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | STDBUD |
| Resp Org: | UFIEHS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/22/20 - 12/31/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | YES | |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 487.50 | 487.50 | 745.87 | (1,233.37) | (1,233.37) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Personnel | 1.00 | 1.00 | 487.50 | 1,687.50 | 745.87 | (2,432.37) | (2,432.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 161.85 | 161.85 | 247.63 | (409.48) | (409.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 97.20 | 0.00 | (97.20) | (97.20) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 161.85 | 259.05 | 247.63 | (506.68) | (506.68) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 307.60 | 0.00 | (307.60) | (307.60) |
| 7112 Research Supplies | 2,812.50 | (22.50) | 0.00 | 0.00 | 0.00 | 2,812.50 | (22.50) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6.25 | 0.00 | (6.25) | (6.25) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 6,200.00 | 0.00 | (6,200.00) | (6,200.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 337.82 | 0.00 | (337.82) | (337.82) |
| *Total: Supplies | 2,812.50 | (22.50) | 0.00 | 7,239.67 | 0.00 | (4,427.17) | (7,262.17) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (12,000.00) | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (12,000.00) | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 2,813.50 | (21.50) | 649.35 | (2,813.78) | 993.50 | 4,633.78 | 1,798.78 |
| 760300 F&A Expenditures | 337.50 | 22.50 | 64.95 | 918.63 | 0.00 | (581.13) | (896.13) |
| *Total: Indirect Costs | 337.50 | 22.50 | 64.95 | 918.63 | 0.00 | (581.13) | (896.13) |
| **Total Indirect Cost Expenditures | 337.50 | 22.50 | 64.95 | 918.63 | 0.00 | (581.13) | (896.13) |
| ***Total Expenditures | 3,151.00 | 1.00 | 714.30 | (1,895.15) | 993.50 | 4,052.65 | 902.65 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 714.30 | (1,895.15) | 0.00 | 1,895.15 | 1,895.15 |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 714.30 | 1,704.85 | 0.00 | (1,704.85) | (1,704.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB31 - TCRP: Team Coaching Communicat
 Fund: 14BB31 - TCRP Team Coaching

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other - Fixed Price

PI Name: Godfrey, Marjorie
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BB31 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 12/22/20 - 12/31/25

Fund Information
 Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 714.30 | 1,704.85 | 0.00 | (1,704.85) | (1,704.85) |

Grant: 14BB33 - Tracking Early Season Nitrogen
 Fund: 14BB33 - Tracking Early Season Nitrogen

Status: Active
 Type: Other
 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | AG Spectrum Co | Effective Date: | 07/01/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14BB33 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 12/31/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,849.82 | 0.00 | (18,849.82) | (18,849.82) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,688.00 | 23,688.00 | 0.00 | 0.00 | 0.00 | 23,688.00 | 23,688.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 30,013.88 | 0.00 | (30,013.88) | (30,013.88) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,140.53 | 0.00 | (33,140.53) | (33,140.53) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 118,144.00 | 118,144.00 | 0.00 | 0.00 | 0.00 | 118,144.00 | 118,144.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,283.11 | 0.00 | (1,283.11) | (1,283.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 55,636.00 | 55,636.00 | 0.00 | 0.00 | 0.00 | 55,636.00 | 55,636.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 235.20 | 0.00 | (235.20) | (235.20) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,083.20 | 62,512.40 | 0.00 | (62,512.40) | (62,512.40) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.50 | 0.00 | (6.50) | (6.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,596.36 | 0.00 | (10,596.36) | (10,596.36) |
| 61SNWS College Work Study | 0.00 | 0.00 | 49.67 | 975.37 | 0.00 | (975.37) | (975.37) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,287.00 | 19,287.00 | 0.00 | 0.00 | 0.00 | 19,287.00 | 19,287.00 |
| *Total: Personnel | 216,755.00 | 216,755.00 | 2,132.87 | 157,613.17 | 0.00 | 59,141.83 | 59,141.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,900.20 | 0.00 | (3,900.20) | (3,900.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,677.00 | 31,677.00 | 0.00 | 458.04 | 0.00 | 31,218.96 | 31,218.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 160.40 | 4,950.83 | 0.00 | (4,950.83) | (4,950.83) |
| *Total: Fringe Benefits | 31,677.00 | 31,677.00 | 160.40 | 9,309.07 | 0.00 | 22,367.93 | 22,367.93 |
| 710 Travel | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 57.93 | 0.00 | (57.93) | (57.93) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 74.77 | 0.00 | (74.77) | (74.77) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,958.60 | 0.00 | (2,958.60) | (2,958.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 78.03 | 0.00 | (78.03) | (78.03) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 265.50 | 0.00 | (265.50) | (265.50) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 166.54 | 0.00 | (166.54) | (166.54) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 462.27 | 0.00 | (462.27) | (462.27) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| *Total: Travel | 18,500.00 | 18,500.00 | 0.00 | 4,415.64 | 0.00 | 14,084.36 | 14,084.36 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 5,582.00 | 0.00 | (5,582.00) | (5,582.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 5,582.00 | 0.00 | (5,582.00) | (5,582.00) |

Grant: 14BB33 - Tracking Early Season Nitrogen
 Fund: 14BB33 - Tracking Early Season Nitrogen

Status: Active
 Type: Other
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: AG Spectrum Co
 Sponsor ID: 14BB33
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/21 - 12/31/25

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|--------|------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | TDC | Approved For Preaward | | NO | |
| Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | | USNH | |
| | | | | Idc Waiver | | NO | |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 72.89 | 0.00 | (72.89) | (72.89) |
| 7112 Research Supplies | 28,240.00 | 28,240.00 | 0.00 | 0.00 | 0.00 | 28,240.00 | 28,240.00 |
| 711200 Research Supplies | 63,009.00 | 63,009.00 | 0.00 | 28,435.99 | 18,307.50 | 16,265.51 | 16,265.51 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 30.39 | 0.00 | (30.39) | (30.39) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 40.07 | 0.00 | (40.07) | (40.07) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 5.51 | 0.00 | (5.51) | (5.51) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,046.00 | 0.00 | (5,046.00) | (5,046.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 21.12 | 0.00 | (21.12) | (21.12) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| *Total: Supplies | 91,249.00 | 91,249.00 | 0.00 | 33,839.97 | 18,307.50 | 39,101.53 | 39,101.53 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 13,486.00 | 13,486.00 | 0.00 | 0.00 | 0.00 | 13,486.00 | 13,486.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,429.50 | 0.00 | (17,429.50) | (17,429.50) |
| *Total: Tuition | 13,486.00 | 13,486.00 | 0.00 | 20,849.50 | 0.00 | (7,363.50) | (7,363.50) |
| **Total Direct Cost Expenditures | 371,667.00 | 371,667.00 | 2,293.27 | 231,609.35 | 18,307.50 | 121,750.15 | 121,750.15 |
| 760300 F&A Expenditures | 74,333.00 | 74,333.00 | 458.65 | 46,321.83 | 0.00 | 28,011.17 | 28,011.17 |
| *Total: Indirect Costs | 74,333.00 | 74,333.00 | 458.65 | 46,321.83 | 0.00 | 28,011.17 | 28,011.17 |
| **Total Indirect Cost Expenditures | 74,333.00 | 74,333.00 | 458.65 | 46,321.83 | 0.00 | 28,011.17 | 28,011.17 |
| ***Total Expenditures | 446,000.00 | 446,000.00 | 2,751.92 | 277,931.18 | 18,307.50 | 149,761.32 | 149,761.32 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,751.92 | 277,931.18 | 0.00 | (277,931.18) | (277,931.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,751.92 | 277,931.18 | 0.00 | (277,931.18) | (277,931.18) |
| ***Total Revenue | 0.00 | 0.00 | 2,751.92 | 277,931.18 | 0.00 | (277,931.18) | (277,931.18) |

Grant: 14BB39 - Securing Forest Carbon
 Fund: 14BB39 - Securing Forest Carbon

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name: Fast, Andrew J D
 Sponsor: North East State Foresters Association
 Sponsor ID: 14BB39 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/19/21 - 6/30/24

Fund Information
 Effective Date: 08/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAF - PI Andrew Fast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 877.02 | 22,787.60 | 2,708.95 | (25,496.55) | (25,496.55) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 25,018.00 | 25,018.00 | 0.00 | 0.00 | 0.00 | 25,018.00 | 25,018.00 |
| *Total: Personnel | 25,018.00 | 25,018.00 | 877.02 | 22,787.60 | 2,708.95 | (478.55) | (478.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,406.00 | 9,406.00 | 291.16 | 8,097.93 | 899.37 | 408.70 | 408.70 |
| *Total: Fringe Benefits | 9,406.00 | 9,406.00 | 291.16 | 8,097.93 | 899.37 | 408.70 | 408.70 |
| **Total Direct Cost Expenditures | 34,424.00 | 34,424.00 | 1,168.18 | 30,885.53 | 3,608.32 | (69.85) | (69.85) |
| 760300 F&A Expenditures | 8,950.00 | 8,950.00 | 303.72 | 8,030.27 | 0.00 | 919.73 | 919.73 |
| *Total: Indirect Costs | 8,950.00 | 8,950.00 | 303.72 | 8,030.27 | 0.00 | 919.73 | 919.73 |
| **Total Indirect Cost Expenditures | 8,950.00 | 8,950.00 | 303.72 | 8,030.27 | 0.00 | 919.73 | 919.73 |
| ***Total Expenditures | 43,374.00 | 43,374.00 | 1,471.90 | 38,915.80 | 3,608.32 | 849.88 | 849.88 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,471.90 | 38,915.80 | 0.00 | (38,915.80) | (38,915.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,471.90 | 38,915.80 | 0.00 | (38,915.80) | (38,915.80) |
| ***Total Revenue | 0.00 | 0.00 | 1,471.90 | 38,915.80 | 0.00 | (38,915.80) | (38,915.80) |

Grant: 14BB39 - Securing Forest Carbon
 Fund: 15CD68 - Securing Forest Carbon - CS

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name: Fast, Andrew J D
 Sponsor: North East State Foresters Association
 Sponsor ID: 14BB39 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/19/21 - 6/30/24

Fund Information
 Effective Date: 08/19/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAF - PI Andrew Fast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,207.85 | 0.00 | (2,207.85) | (2,207.85) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 2,163.00 | 2,163.00 | 0.00 | 0.00 | 0.00 | 2,163.00 | 2,163.00 |
| *Total: Personnel | 2,163.00 | 2,163.00 | 0.00 | 2,207.85 | 0.00 | (44.85) | (44.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 814.00 | 814.00 | 0.00 | 776.51 | 0.00 | 37.49 | 37.49 |
| *Total: Fringe Benefits | 814.00 | 814.00 | 0.00 | 776.51 | 0.00 | 37.49 | 37.49 |
| **Total Direct Cost Expenditures | 2,977.00 | 2,977.00 | 0.00 | 2,984.36 | 0.00 | (7.36) | (7.36) |
| 760300 F&A Expenditures | 773.00 | 773.00 | 0.00 | 775.94 | 0.00 | (2.94) | (2.94) |
| *Total: Indirect Costs | 773.00 | 773.00 | 0.00 | 775.94 | 0.00 | (2.94) | (2.94) |
| **Total Indirect Cost Expenditures | 773.00 | 773.00 | 0.00 | 775.94 | 0.00 | (2.94) | (2.94) |
| ***Total Expenditures | 3,750.00 | 3,750.00 | 0.00 | 3,760.30 | 0.00 | (10.30) | (10.30) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 775.94 | 0.00 | (775.94) | (775.94) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 2,205.85 | 0.00 | (2,205.85) | (2,205.85) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 778.78 | 0.00 | (778.78) | (778.78) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3,760.57 | 0.00 | (3,760.57) | (3,760.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,760.57 | 0.00 | (3,760.57) | (3,760.57) |

Grant: 14BB40 - MIGSI Sensor Augmentation
 Fund: 14BB40 - MIGSI Sensor Augmentation

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: The Aerospace Corporation
 Sponsor ID: 4400000093 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/16/21 - 5/23/24

Fund Information
 Effective Date: 07/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,128.85 | 17,152.33 | 1,354.62 | (18,506.95) | (18,506.95) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 17,035.00 | 17,035.00 | 0.00 | 0.00 | 0.00 | 17,035.00 | 17,035.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,246.03 | 0.00 | (17,246.03) | (17,246.03) |
| 613N20 Grad Unallocated Budget (Bud Only) | 29,974.00 | 29,974.00 | 0.00 | 0.00 | 0.00 | 29,974.00 | 29,974.00 |
| *Total: Personnel | 47,009.00 | 47,009.00 | 1,128.85 | 34,398.36 | 1,354.62 | 11,256.02 | 11,256.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,528.00 | 6,528.00 | 374.78 | 5,756.95 | 449.73 | 321.32 | 321.32 |
| *Total: Fringe Benefits | 6,528.00 | 6,528.00 | 374.78 | 5,756.95 | 449.73 | 321.32 | 321.32 |
| 711200 Research Supplies | 2,136.00 | 2,136.00 | 0.00 | 0.00 | 0.00 | 2,136.00 | 2,136.00 |
| *Total: Supplies | 2,136.00 | 2,136.00 | 0.00 | 0.00 | 0.00 | 2,136.00 | 2,136.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 10,635.00 | 10,635.00 | 0.00 | 0.00 | 0.00 | 10,635.00 | 10,635.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,408.50 | 0.00 | (3,408.50) | (3,408.50) |
| *Total: Tuition | 10,635.00 | 10,635.00 | 0.00 | 4,548.50 | 0.00 | 6,086.50 | 6,086.50 |
| **Total Direct Cost Expenditures | 66,308.00 | 66,308.00 | 1,503.63 | 44,703.81 | 1,804.35 | 19,799.84 | 19,799.84 |
| 760300 F&A Expenditures | 29,370.00 | 29,370.00 | 804.44 | 21,216.22 | 0.00 | 8,153.78 | 8,153.78 |
| *Total: Indirect Costs | 29,370.00 | 29,370.00 | 804.44 | 21,216.22 | 0.00 | 8,153.78 | 8,153.78 |
| **Total Indirect Cost Expenditures | 29,370.00 | 29,370.00 | 804.44 | 21,216.22 | 0.00 | 8,153.78 | 8,153.78 |
| ***Total Expenditures | 95,678.00 | 95,678.00 | 2,308.07 | 65,920.03 | 1,804.35 | 27,953.62 | 27,953.62 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,308.07 | 65,920.03 | 0.00 | (65,920.03) | (65,920.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,308.07 | 65,920.03 | 0.00 | (65,920.03) | (65,920.03) |
| ***Total Revenue | 0.00 | 0.00 | 2,308.07 | 65,920.03 | 0.00 | (65,920.03) | (65,920.03) |

Grant: 14BB56 - Understanding the Intrinsic St
 Fund: 14BB56 - Understanding the Intrinsic St

Status: Active
 Type: Grant
 FMGR: AI-Haddad, Nada

| | | | | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------------|------|---------------------|--------|
| PI Name: | AI-Haddad, Nada | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | Predictive Science Inc | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | | |
| Sponsor ID: | 22NAEP01 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD | | | | |
| Resp Org: | UZSPSC | CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.50% | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/22 - 12/15/24 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPNH - PI Nada Haddad

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,488.51 | 0.00 | (15,488.51) | (15,488.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,870.76 | 13,870.76 | 0.00 | 0.00 | 0.00 | 13,870.76 | 13,870.76 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 9,741.60 | 0.00 | (9,741.60) | (9,741.60) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,247.00 | 23,247.00 | 0.00 | 0.00 | 0.00 | 23,247.00 | 23,247.00 |
| *Total: Personnel | 37,117.76 | 37,117.76 | 0.00 | 25,230.11 | 0.00 | 11,887.65 | 11,887.65 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,408.73 | 6,408.73 | 0.00 | 8,422.54 | 0.00 | (2,013.81) | (2,013.81) |
| *Total: Fringe Benefits | 6,408.73 | 6,408.73 | 0.00 | 8,422.54 | 0.00 | (2,013.81) | (2,013.81) |
| 710 Travel | 1,679.00 | 1,679.00 | 0.00 | 0.00 | 0.00 | 1,679.00 | 1,679.00 |
| *Total: Travel | 1,679.00 | 1,679.00 | 0.00 | 0.00 | 0.00 | 1,679.00 | 1,679.00 |
| **Total Direct Cost Expenditures | 45,205.49 | 45,205.49 | 0.00 | 33,652.65 | 0.00 | 11,552.84 | 11,552.84 |
| 760300 F&A Expenditures | 23,688.51 | 23,688.51 | 0.00 | 17,979.05 | 0.00 | 5,709.46 | 5,709.46 |
| *Total: Indirect Costs | 23,688.51 | 23,688.51 | 0.00 | 17,979.05 | 0.00 | 5,709.46 | 5,709.46 |
| **Total Indirect Cost Expenditures | 23,688.51 | 23,688.51 | 0.00 | 17,979.05 | 0.00 | 5,709.46 | 5,709.46 |
| ***Total Expenditures | 68,894.00 | 68,894.00 | 0.00 | 51,631.70 | 0.00 | 17,262.30 | 17,262.30 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 51,631.70 | 0.00 | (51,631.70) | (51,631.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,631.70 | 0.00 | (51,631.70) | (51,631.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,631.70 | 0.00 | (51,631.70) | (51,631.70) |

Grant: 14BB57 - Vineyard Wind 1 Passive Acoust
 Fund: 14BB57 - Vineyard Wind 1 Passive Acoust

Status: Active Type: Contract
 FMGR: Miksis-Olds, Jennifer L

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Vineyard Wind | Effective Date: | 03/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | VWPECVWCUNHCA001 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 3/1/22 - 2/28/27 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |

CFDA #: NONE

Org: UZACJM - PI Jennifer Miksis-Olds

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,320.47 | 0.00 | (11,320.47) | (11,320.47) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 40,239.58 | 0.00 | (40,239.58) | (40,239.58) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 201,098.00 | 201,098.00 | 0.00 | 0.00 | 0.00 | 201,098.00 | 201,098.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 20,278.28 | 2,982.10 | (23,260.38) | (23,260.38) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 174,387.00 | 174,387.00 | 0.00 | 0.00 | 0.00 | 174,387.00 | 174,387.00 |
| 615F10 | PAT | 0.00 | 0.00 | 308.56 | 2,633.47 | 141.13 | (2,774.60) | (2,774.60) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 54,441.00 | 54,441.00 | 0.00 | 0.00 | 0.00 | 54,441.00 | 54,441.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,131.43 | 0.00 | (1,131.43) | (1,131.43) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,809.00 | 5,809.00 | 0.00 | 0.00 | 0.00 | 5,809.00 | 5,809.00 |
| *Total: Personnel | | 435,735.00 | 435,735.00 | 2,694.24 | 75,603.23 | 3,123.23 | 357,008.54 | 357,008.54 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 908.25 | 0.00 | (908.25) | (908.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 99,374.00 | 99,374.00 | 102.44 | 15,128.07 | 46.86 | 84,199.07 | 84,199.07 |
| *Total: Fringe Benefits | | 99,374.00 | 99,374.00 | 102.44 | 16,036.32 | 46.86 | 83,290.82 | 83,290.82 |
| 710 | Travel | 11,996.00 | 11,996.00 | 0.00 | 0.00 | 0.00 | 11,996.00 | 11,996.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 648.71 | 0.00 | (648.71) | (648.71) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 134.46 | 0.00 | (134.46) | (134.46) |
| 710F | Foreign Travel | 10,292.00 | 10,292.00 | 0.00 | 0.00 | 0.00 | 10,292.00 | 10,292.00 |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 13.27 | 0.00 | (13.27) | (13.27) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 596.78 | 0.00 | (596.78) | (596.78) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 889.16 | 0.00 | (889.16) | (889.16) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 684.00 | 0.00 | (684.00) | (684.00) |
| *Total: Travel | | 22,288.00 | 22,288.00 | 0.00 | 2,966.38 | 0.00 | 19,321.62 | 19,321.62 |
| 740000 | Cap Equipment | 196,713.00 | 196,713.00 | 0.00 | 176,815.00 | 0.00 | 19,898.00 | 19,898.00 |
| *Total: Equipment | | 196,713.00 | 196,713.00 | 0.00 | 176,815.00 | 0.00 | 19,898.00 | 19,898.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,263.87 | 0.00 | (2,263.87) | (2,263.87) |
| 7112 | Research Supplies | 119,945.00 | 119,945.00 | 0.00 | 0.00 | 0.00 | 119,945.00 | 119,945.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 101.50 | 1,465.37 | 0.00 | (1,465.37) | (1,465.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 983.71 | 0.00 | (983.71) | (983.71) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 51.90 | 0.00 | (51.90) | (51.90) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 42.95 | 0.00 | (42.95) | (42.95) |

Grant: 14BB57 - Vineyard Wind 1 Passive Acoust
 Fund: 14BB57 - Vineyard Wind 1 Passive Acoust

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Vineyard Wind
 Sponsor ID: VWPECVWCUNHCA0001
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 3/1/22 - 2/28/27

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|------|--|
| Effective Date: | 03/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 42,801.16 | 18,864.84 | (61,666.00) | (61,666.00) |
| 718012 Telecom-Satellite & Cable Services | 0.00 | 0.00 | 14.00 | 57.96 | 124.04 | (182.00) | (182.00) |
| 760164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 274.44 | 0.00 | (274.44) | (274.44) |
| *Total: Supplies | 119,945.00 | 119,945.00 | 115.50 | 47,966.36 | 18,988.88 | 52,989.76 | 52,989.76 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 82,544.00 | 82,544.00 | 0.00 | 0.00 | 0.00 | 82,544.00 | 82,544.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,280.00 | 0.00 | (14,280.00) | (14,280.00) |
| *Total: Tuition | 82,544.00 | 82,544.00 | 0.00 | 16,560.00 | 0.00 | 65,984.00 | 65,984.00 |
| 7300 Subcontracts | 334,094.00 | 334,094.00 | 0.00 | 0.00 | 0.00 | 334,094.00 | 334,094.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 98,378.00 | 236,574.00 | (334,952.00) | (334,952.00) |
| *Total: Contractual | 334,094.00 | 334,094.00 | 0.00 | 98,378.00 | 236,574.00 | (858.00) | (858.00) |
| **Total Direct Cost Expenditures | 1,290,693.00 | 1,290,693.00 | 2,912.18 | 434,325.29 | 258,732.97 | 597,634.74 | 597,634.74 |
| 760300 F&A Expenditures | 373,704.00 | 373,704.00 | 1,558.03 | 88,518.88 | 0.00 | 285,185.12 | 285,185.12 |
| *Total: Indirect Costs | 373,704.00 | 373,704.00 | 1,558.03 | 88,518.88 | 0.00 | 285,185.12 | 285,185.12 |
| **Total Indirect Cost Expenditures | 373,704.00 | 373,704.00 | 1,558.03 | 88,518.88 | 0.00 | 285,185.12 | 285,185.12 |
| ***Total Expenditures | 1,664,397.00 | 1,664,397.00 | 4,470.21 | 522,844.17 | 258,732.97 | 882,819.86 | 882,819.86 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 4,470.21 | 522,844.17 | 0.00 | (522,844.17) | (522,844.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,470.21 | 522,844.17 | 0.00 | (522,844.17) | (522,844.17) |
| ***Total Revenue | 0.00 | 0.00 | 4,470.21 | 522,844.17 | 0.00 | (522,844.17) | (522,844.17) |

Grant: 14BB58 - EHIS G18 - PLT Task Effort
 Fund: 14BB58 - EHIS G18 - PLT Task Effort

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 901198 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/22 - 9/30/25

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 49,164.43 | 0.00 | (49,164.43) | (49,164.43) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 17,728.00 | 0.00 | (17,728.00) | (17,728.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 54,086.07 | 0.00 | (54,086.07) | (54,086.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 121,070.00 | 121,070.00 | 0.00 | 0.00 | 0.00 | 121,070.00 | 121,070.00 |
| *Total: Personnel | 121,070.00 | 121,070.00 | 0.00 | 120,978.50 | 0.00 | 91.50 | 91.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,932.83 | 0.00 | (3,932.83) | (3,932.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,573.00 | 29,573.00 | 0.00 | 25,637.62 | 0.00 | 3,935.38 | 3,935.38 |
| *Total: Fringe Benefits | 29,573.00 | 29,573.00 | 0.00 | 29,570.45 | 0.00 | 2.55 | 2.55 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 89.71 | 0.00 | (89.71) | (89.71) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 89.71 | 0.00 | (89.71) | (89.71) |
| **Total Direct Cost Expenditures | 150,643.00 | 150,643.00 | 0.00 | 150,638.66 | 0.00 | 4.34 | 4.34 |
| 760300 F&A Expenditures | 78,664.00 | 78,664.00 | 0.00 | 78,780.21 | 0.00 | (116.21) | (116.21) |
| *Total: Indirect Costs | 78,664.00 | 78,664.00 | 0.00 | 78,780.21 | 0.00 | (116.21) | (116.21) |
| **Total Indirect Cost Expenditures | 78,664.00 | 78,664.00 | 0.00 | 78,780.21 | 0.00 | (116.21) | (116.21) |
| ***Total Expenditures | 229,307.00 | 229,307.00 | 0.00 | 229,418.87 | 0.00 | (111.87) | (111.87) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 229,418.87 | 0.00 | (229,418.87) | (229,418.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 229,418.87 | 0.00 | (229,418.87) | (229,418.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 229,418.87 | 0.00 | (229,418.87) | (229,418.87) |

Grant: 14BB58 - EHIS G18 - PLT Task Effort
 Fund: 14BB70 - Task 2 :GOES18 Spectral Respon

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 901198 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/22 - 9/30/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 18,473.93 | 0.00 | (18,473.93) | (18,473.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,428.00 | 18,428.00 | 0.00 | 0.00 | 0.00 | 18,428.00 | 18,428.00 |
| *Total: Personnel | 18,428.00 | 18,428.00 | 0.00 | 18,473.93 | 0.00 | (45.93) | (45.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,579.00 | 6,579.00 | 0.00 | 6,595.22 | 0.00 | (16.22) | (16.22) |
| *Total: Fringe Benefits | 6,579.00 | 6,579.00 | 0.00 | 6,595.22 | 0.00 | (16.22) | (16.22) |
| **Total Direct Cost Expenditures | 25,007.00 | 25,007.00 | 0.00 | 25,069.15 | 0.00 | (62.15) | (62.15) |
| 760300 F&A Expenditures | 13,171.00 | 13,171.00 | 0.00 | 13,161.31 | 0.00 | 9.69 | 9.69 |
| *Total: Indirect Costs | 13,171.00 | 13,171.00 | 0.00 | 13,161.31 | 0.00 | 9.69 | 9.69 |
| **Total Indirect Cost Expenditures | 13,171.00 | 13,171.00 | 0.00 | 13,161.31 | 0.00 | 9.69 | 9.69 |
| ***Total Expenditures | 38,178.00 | 38,178.00 | 0.00 | 38,230.46 | 0.00 | (52.46) | (52.46) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 38,230.46 | 0.00 | (38,230.46) | (38,230.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,230.46 | 0.00 | (38,230.46) | (38,230.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,230.46 | 0.00 | (38,230.46) | (38,230.46) |

Grant: 14BB61 - Reclamation and Recycling Tech
 Fund: 14BB61 - Reclamation and Recycling Tech

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

| | | | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Braun Interec | Effective Date: | 06/17/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 14BB61 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/17/22 - 3/31/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,957.00 | 7,957.00 | 0.00 | 0.00 | 0.00 | 7,957.00 | 7,957.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,855.42 | 0.00 | (15,855.42) | (15,855.42) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,596.00 | 13,596.00 | 0.00 | 0.00 | 0.00 | 13,596.00 | 13,596.00 |
| *Total: Personnel | 21,553.00 | 21,553.00 | 0.00 | 15,855.42 | 0.00 | 5,697.58 | 5,697.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,703.00 | 1,703.00 | 0.00 | 0.00 | 0.00 | 1,703.00 | 1,703.00 |
| *Total: Fringe Benefits | 1,703.00 | 1,703.00 | 0.00 | 0.00 | 0.00 | 1,703.00 | 1,703.00 |
| 7112 Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 135.38 | 0.00 | (135.38) | (135.38) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Supplies | 300.00 | 300.00 | 0.00 | 535.38 | 0.00 | (235.38) | (235.38) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,730.25 | 0.00 | (8,730.25) | (8,730.25) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,440.25 | 0.00 | (10,440.25) | (10,440.25) |
| **Total Direct Cost Expenditures | 23,556.00 | 23,556.00 | 0.00 | 26,831.05 | 0.00 | (3,275.05) | (3,275.05) |
| 760300 F&A Expenditures | 12,393.00 | 12,393.00 | 0.00 | 8,605.11 | 0.00 | 3,787.89 | 3,787.89 |
| *Total: Indirect Costs | 12,393.00 | 12,393.00 | 0.00 | 8,605.11 | 0.00 | 3,787.89 | 3,787.89 |
| **Total Indirect Cost Expenditures | 12,393.00 | 12,393.00 | 0.00 | 8,605.11 | 0.00 | 3,787.89 | 3,787.89 |
| ***Total Expenditures | 35,949.00 | 35,949.00 | 0.00 | 35,436.16 | 0.00 | 512.84 | 512.84 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 35,436.16 | 0.00 | (35,436.16) | (35,436.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,436.16 | 0.00 | (35,436.16) | (35,436.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,436.16 | 0.00 | (35,436.16) | (35,436.16) |

Grant: 14BB63 - ASV-ROV System Development
 Fund: 14BB63 - ASV-ROV System Development

Status: Active
 Type: Contract
 FMGR: Thein, May-Win L

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Thein, May-Win L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | White River Technologies, Inc | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | W912HQ22C0090 | CFDA #: | 12.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/23 - 3/15/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,481.00 | 7,481.00 | 0.00 | 0.00 | 0.00 | 7,481.00 | 7,481.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,420.51 | 0.00 | (9,420.51) | (9,420.51) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,630.69 | 0.00 | (40,630.69) | (40,630.69) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 75,313.00 | 75,313.00 | 0.00 | 0.00 | 0.00 | 75,313.00 | 75,313.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,092.00 | 0.00 | (1,092.00) | (1,092.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,542.00 | 10,542.00 | 0.00 | 0.00 | 0.00 | 10,542.00 | 10,542.00 |
| *Total: Personnel | 93,336.00 | 93,336.00 | 0.00 | 51,143.20 | 0.00 | 42,192.80 | 42,192.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 763.06 | 0.00 | (763.06) | (763.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,804.00 | 3,804.00 | 0.00 | 0.00 | 0.00 | 3,804.00 | 3,804.00 |
| *Total: Fringe Benefits | 3,804.00 | 3,804.00 | 0.00 | 763.06 | 0.00 | 3,040.94 | 3,040.94 |
| 710 Travel | 9,567.00 | 9,567.00 | 0.00 | 0.00 | 0.00 | 9,567.00 | 9,567.00 |
| *Total: Travel | 9,567.00 | 9,567.00 | 0.00 | 0.00 | 0.00 | 9,567.00 | 9,567.00 |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 13,663.00 | 13,663.00 | 1,035.45 | 11,052.37 | 3,731.00 | (1,120.37) | (1,120.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 111.85 | 0.00 | (111.85) | (111.85) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 14.95 | 0.00 | (14.95) | (14.95) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,727.27 | 0.00 | (1,727.27) | (1,727.27) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 306.33 | 0.00 | (306.33) | (306.33) |
| *Total: Supplies | 23,663.00 | 23,663.00 | 1,035.45 | 13,212.77 | 3,731.00 | 6,719.23 | 6,719.23 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 38,011.00 | 38,011.00 | 0.00 | 0.00 | 0.00 | 38,011.00 | 38,011.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,363.50 | 0.00 | (11,363.50) | (11,363.50) |
| *Total: Tuition | 38,011.00 | 38,011.00 | 0.00 | 14,783.50 | 0.00 | 23,227.50 | 23,227.50 |
| **Total Direct Cost Expenditures | 168,381.00 | 168,381.00 | 1,035.45 | 79,902.53 | 3,731.00 | 84,747.47 | 84,747.47 |
| 760300 F&A Expenditures | 68,984.40 | 68,984.40 | 553.98 | 34,428.20 | 0.00 | 34,556.20 | 34,556.20 |
| *Total: Indirect Costs | 68,984.40 | 68,984.40 | 553.98 | 34,428.20 | 0.00 | 34,556.20 | 34,556.20 |
| **Total Indirect Cost Expenditures | 68,984.40 | 68,984.40 | 553.98 | 34,428.20 | 0.00 | 34,556.20 | 34,556.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB63 - ASV-ROV System Development
 Fund: 14BB63 - ASV-ROV System Development

Status: Active
 Type: Contract
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: White River Technologies, Inc
 Sponsor ID: W912HQ22C0090 CFDA #: 12.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/1/23 - 3/15/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Covid-19 | NO |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 237,365.40 | 237,365.40 | 1,589.43 | 114,330.73 | 3,731.00 | 119,303.67 | 119,303.67 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,589.43 | 114,330.73 | 0.00 | (114,330.73) | (114,330.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,589.43 | 114,330.73 | 0.00 | (114,330.73) | (114,330.73) |
| ***Total Revenue | 0.00 | 0.00 | 1,589.43 | 114,330.73 | 0.00 | (114,330.73) | (114,330.73) |

Grant: 14BB64 - DYNAMCS A DYNAMically evolving
 Fund: 14BB64 - DYNAMCS A DYNAMically evolving

Status: Active Type: Grant
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: 22NAJL11
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/13/22 - 6/12/26

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,989.00 | 20,989.00 | 0.00 | 0.00 | 0.00 | 20,989.00 | 20,989.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,457.68 | 0.00 | (8,457.68) | (8,457.68) |
| 615F10 PAT | 0.00 | 0.00 | 985.88 | 56,519.63 | 0.00 | (56,519.63) | (56,519.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 47,705.00 | 47,705.00 | 0.00 | 0.00 | 0.00 | 47,705.00 | 47,705.00 |
| *Total: Personnel | 68,694.00 | 68,694.00 | 985.88 | 64,977.31 | 0.00 | 3,716.69 | 3,716.69 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 651.24 | 0.00 | (651.24) | (651.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,220.00 | 28,220.00 | 327.31 | 19,459.00 | 0.00 | 8,761.00 | 8,761.00 |
| *Total: Fringe Benefits | 28,220.00 | 28,220.00 | 327.31 | 20,110.24 | 0.00 | 8,109.76 | 8,109.76 |
| 710 Travel | 11,598.00 | 11,598.00 | 0.00 | 0.00 | 0.00 | 11,598.00 | 11,598.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 954.98 | 0.00 | (954.98) | (954.98) |
| *Total: Travel | 11,598.00 | 11,598.00 | 0.00 | 954.98 | 0.00 | 10,643.02 | 10,643.02 |
| 7112 Research Supplies | 3,399.00 | 3,399.00 | 0.00 | 0.00 | 0.00 | 3,399.00 | 3,399.00 |
| *Total: Supplies | 3,399.00 | 3,399.00 | 0.00 | 0.00 | 0.00 | 3,399.00 | 3,399.00 |
| **Total Direct Cost Expenditures | 111,911.00 | 111,911.00 | 1,313.19 | 86,042.53 | 0.00 | 25,868.47 | 25,868.47 |
| 760300 F&A Expenditures | 69,029.00 | 69,029.00 | 702.56 | 45,542.86 | 0.00 | 23,486.14 | 23,486.14 |
| *Total: Indirect Costs | 69,029.00 | 69,029.00 | 702.56 | 45,542.86 | 0.00 | 23,486.14 | 23,486.14 |
| **Total Indirect Cost Expenditures | 69,029.00 | 69,029.00 | 702.56 | 45,542.86 | 0.00 | 23,486.14 | 23,486.14 |
| ***Total Expenditures | 180,940.00 | 180,940.00 | 2,015.75 | 131,585.39 | 0.00 | 49,354.61 | 49,354.61 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,015.75 | 131,585.39 | 0.00 | (131,585.39) | (131,585.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,015.75 | 131,585.39 | 0.00 | (131,585.39) | (131,585.39) |
| ***Total Revenue | 0.00 | 0.00 | 2,015.75 | 131,585.39 | 0.00 | (131,585.39) | (131,585.39) |

Grant: 14BB67 - Course Materials Initiatives R
 Fund: 14BB67 - Course Materials Initiatives R

Status: Closing - Final Financial Rev
 FMGR: Moore, Michael Robert

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Moore, Michael Robert | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Barnes & Noble Education Inc | Effective Date: | 02/20/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | FY230123 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UCEDUC | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/23 | | | | | | Idc Waiver | NO |

Org: UCEDSG - PI Suzanne Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 96,305.00 | 96,305.00 | 0.00 | 0.00 | 0.00 | 96,305.00 | 96,305.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 86,451.53 | 0.00 | (86,451.53) | (86,451.53) |
| *Total: Personnel | 96,305.00 | 96,305.00 | 0.00 | 86,451.53 | 0.00 | 9,853.47 | 9,853.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,381.00 | 34,381.00 | 0.00 | 30,489.21 | 0.00 | 3,891.79 | 3,891.79 |
| *Total: Fringe Benefits | 34,381.00 | 34,381.00 | 0.00 | 30,489.21 | 0.00 | 3,891.79 | 3,891.79 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,831.11 | 0.00 | (1,831.11) | (1,831.11) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 560.49 | 0.00 | (560.49) | (560.49) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 521.87 | 0.00 | (521.87) | (521.87) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 442.50 | 0.00 | (442.50) | (442.50) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 3,355.97 | 0.00 | 1,644.03 | 1,644.03 |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | 141,686.00 | 141,686.00 | 0.00 | 120,296.71 | 0.00 | 21,389.29 | 21,389.29 |
| 760300 F&A Expenditures | 36,838.00 | 36,838.00 | 0.00 | 31,277.22 | 0.00 | 5,560.78 | 5,560.78 |
| *Total: Indirect Costs | 36,838.00 | 36,838.00 | 0.00 | 31,277.22 | 0.00 | 5,560.78 | 5,560.78 |
| **Total Indirect Cost Expenditures | 36,838.00 | 36,838.00 | 0.00 | 31,277.22 | 0.00 | 5,560.78 | 5,560.78 |
| ***Total Expenditures | 178,524.00 | 178,524.00 | 0.00 | 151,573.93 | 0.00 | 26,950.07 | 26,950.07 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 151,573.93 | 0.00 | (151,573.93) | (151,573.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 151,573.93 | 0.00 | (151,573.93) | (151,573.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 151,573.93 | 0.00 | (151,573.93) | (151,573.93) |

Grant: 14BB71 - An evaluation of fish processi
 Fund: 14BB71 - An evaluation of fish processi

Status: Active
 Type: Other
 FMGR: Kenter, Linas W

| | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Kenter, Linas W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Shinkei Systems Corp | Effective Date: | 11/07/2022 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 230016 | Term Date: | | IDC Rate Code: | URON20 |
| CFDA #: NONE | | Expend End Date: | | IDC Dist From Code: | UNHDST |
| Resp Org: | UZMSOE | Rev Account: | 531000 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/22 - 7/1/24 | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UZMSLK - PI LINAS KENTER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,623.16 | 0.00 | (9,623.16) | (9,623.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 75.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Personnel | 11,500.00 | 11,500.00 | 75.00 | 9,698.16 | 0.00 | 1,801.84 | 1,801.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,677.00 | 3,677.00 | 0.00 | 3,317.01 | 0.00 | 359.99 | 359.99 |
| *Total: Fringe Benefits | 3,677.00 | 3,677.00 | 0.00 | 3,317.01 | 0.00 | 359.99 | 359.99 |
| 710 Travel | 138.00 | 138.00 | 0.00 | 0.00 | 0.00 | 138.00 | 138.00 |
| *Total: Travel | 138.00 | 138.00 | 0.00 | 0.00 | 0.00 | 138.00 | 138.00 |
| 7404S4 Permits and Fees | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,542.10 | 0.00 | (5,542.10) | (5,542.10) |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,498.00 | 1,498.00 | 0.00 | 0.00 | 0.00 | 1,498.00 | 1,498.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 12.55 | 0.00 | (12.55) | (12.55) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 34.49 | 0.00 | (34.49) | (34.49) |
| *Total: Supplies | 9,498.00 | 9,498.00 | 20.00 | 5,609.14 | 0.00 | 3,888.86 | 3,888.86 |
| **Total Direct Cost Expenditures | 24,813.00 | 24,813.00 | 75.00 | 18,624.31 | 0.00 | 6,188.69 | 6,188.69 |
| 760300 F&A Expenditures | 13,048.00 | 13,048.00 | 50.82 | 9,888.47 | 0.00 | 3,159.53 | 3,159.53 |
| *Total: Indirect Costs | 13,048.00 | 13,048.00 | 50.82 | 9,888.47 | 0.00 | 3,159.53 | 3,159.53 |
| **Total Indirect Cost Expenditures | 13,048.00 | 13,048.00 | 50.82 | 9,888.47 | 0.00 | 3,159.53 | 3,159.53 |
| ***Total Expenditures | 37,861.00 | 37,861.00 | 125.82 | 28,512.78 | 0.00 | 9,348.22 | 9,348.22 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 125.82 | 28,512.78 | 0.00 | (28,512.78) | (28,512.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 125.82 | 28,512.78 | 0.00 | (28,512.78) | (28,512.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB71 - An evaluation of fish processi
 Fund: 14BB71 - An evaluation of fish processi

Status: Active
 Type: Other
 FMGR: Kenter, Linas W

PI Name: Kenter, Linas W
 Sponsor: Shinkei Systems Corp
 Sponsor ID: 230016
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/22 - 7/1/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 11/07/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UZMSLK - PI LINAS KENTER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 125.82 | 28,512.78 | 0.00 | (28,512.78) | (28,512.78) |

Grant: 14BB72 - Production and Isolation of EH
 Fund: 14BB72 - Production and Isolation of EH

Status: Active Type: Contract
 FMGR: Elder, Dean R

PI Name: Elder, Dean R
 Sponsor: ID.Vet
 Sponsor ID: 230029
 Resp Org: URRARO
 FRAGRNT Start/End Date: 12/17/21 - 12/16/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: URRARO - Animal Resource Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,500.00 | 20,689.74 | 7,012.50 | (27,702.24) | (27,702.24) |
| *Total: Personnel | 0.00 | 0.00 | 2,500.00 | 20,689.74 | 7,012.50 | (27,702.24) | (27,702.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 830.00 | 7,050.02 | 2,328.15 | (9,378.17) | (9,378.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 830.00 | 7,050.02 | 2,328.15 | (9,378.17) | (9,378.17) |
| 7112 Research Supplies | 28,704.87 | 28,704.87 | 0.00 | 0.00 | 0.00 | 28,704.87 | 28,704.87 |
| *Total: Supplies | 28,704.87 | 28,704.87 | 0.00 | 0.00 | 0.00 | 28,704.87 | 28,704.87 |
| **Total Direct Cost Expenditures | 28,704.87 | 28,704.87 | 3,330.00 | 27,739.76 | 9,340.65 | (8,375.54) | (8,375.54) |
| 760300 F&A Expenditures | 10,620.80 | 10,620.80 | 1,232.10 | 10,263.72 | 0.00 | 357.08 | 357.08 |
| *Total: Indirect Costs | 10,620.80 | 10,620.80 | 1,232.10 | 10,263.72 | 0.00 | 357.08 | 357.08 |
| **Total Indirect Cost Expenditures | 10,620.80 | 10,620.80 | 1,232.10 | 10,263.72 | 0.00 | 357.08 | 357.08 |
| ***Total Expenditures | 39,325.67 | 39,325.67 | 4,562.10 | 38,003.48 | 9,340.65 | (8,018.46) | (8,018.46) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 4,562.10 | 38,003.48 | 0.00 | (38,003.48) | (38,003.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,562.10 | 38,003.48 | 0.00 | (38,003.48) | (38,003.48) |
| ***Total Revenue | 0.00 | 0.00 | 4,562.10 | 38,003.48 | 0.00 | (38,003.48) | (38,003.48) |

Grant: 14BB81 - Feeding essential oils (Agolin)
 Fund: 14BB81 - Feeding essential oils (Agolin)

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Organic Valley - CROPP Cooperative | Effective Date: | 01/11/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14BB81 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC5 5.00% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 1/11/23 - 2/27/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 20,833.00 | 20,833.00 | 0.00 | 0.00 | 0.00 | 20,833.00 | 20,833.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 153.75 | 0.00 | (153.75) | (153.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,880.00 | 2,880.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 |
| *Total: Personnel | 23,713.00 | 23,713.00 | 0.00 | 153.75 | 0.00 | 23,559.25 | 23,559.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,670.00 | 7,670.00 | 0.00 | 0.00 | 0.00 | 7,670.00 | 7,670.00 |
| *Total: Fringe Benefits | 7,670.00 | 7,670.00 | 0.00 | 0.00 | 0.00 | 7,670.00 | 7,670.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,943.72 | 393.36 | (2,337.08) | (2,337.08) |
| 711200 Research Supplies | 9,100.00 | 9,100.00 | 0.00 | 17,650.36 | 0.00 | (8,550.36) | (8,550.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,420.00 | 0.00 | (6,420.00) | (6,420.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,560.00 | 6,560.00 | 0.00 | 0.00 | 0.00 | 6,560.00 | 6,560.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 353.52 | 0.00 | (353.52) | (353.52) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 16.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| *Total: Supplies | 15,660.00 | 15,660.00 | 16.00 | 26,383.60 | 393.36 | (11,116.96) | (11,116.96) |
| **Total Direct Cost Expenditures | 47,043.00 | 47,043.00 | 16.00 | 26,537.35 | 393.36 | 20,112.29 | 20,112.29 |
| 760300 F&A Expenditures | 2,476.00 | 2,476.00 | 0.80 | 1,326.92 | 0.00 | 1,149.08 | 1,149.08 |
| *Total: Indirect Costs | 2,476.00 | 2,476.00 | 0.80 | 1,326.92 | 0.00 | 1,149.08 | 1,149.08 |
| **Total Indirect Cost Expenditures | 2,476.00 | 2,476.00 | 0.80 | 1,326.92 | 0.00 | 1,149.08 | 1,149.08 |
| ***Total Expenditures | 49,519.00 | 49,519.00 | 16.80 | 27,864.27 | 393.36 | 21,261.37 | 21,261.37 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 16.80 | 27,864.27 | 0.00 | (27,864.27) | (27,864.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16.80 | 27,864.27 | 0.00 | (27,864.27) | (27,864.27) |
| ***Total Revenue | 0.00 | 0.00 | 16.80 | 27,864.27 | 0.00 | (27,864.27) | (27,864.27) |

Grant: 14BB84 - BioFab Startup Lab: Catalyzing
 Fund: 14BB84 - BioFab Startup Lab: Catalyzing

Status: Active
 FMGR: Decelle, Michael P

Type: Contract

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|
| PI Name: | Decelle, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | Advanced Regenerative Manufacturing Institute | Effective Date: | 10/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 0179153021215970000 | Term Date: | | IDC Rate Code: | UOON20 | Budget Controls | A110 |
| Resp Org: | UMDEAN | CFDA #: | 12.630 | Expend End Date: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/22 - 9/1/26 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 12,769.22 | 127,015.38 | 35,817.71 | (162,833.09) | (162,833.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 597,912.00 | 597,912.00 | 0.00 | 0.00 | 0.00 | 597,912.00 | 597,912.00 |
| *Total: Personnel | 597,912.00 | 597,912.00 | 12,769.22 | 127,015.38 | 35,817.71 | 435,078.91 | 435,078.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 213,455.00 | 213,455.00 | 4,239.38 | 42,169.07 | 11,891.48 | 159,394.45 | 159,394.45 |
| *Total: Fringe Benefits | 213,455.00 | 213,455.00 | 4,239.38 | 42,169.07 | 11,891.48 | 159,394.45 | 159,394.45 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 959.88 | 0.00 | (959.88) | (959.88) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 168.01 | 0.00 | (168.01) | (168.01) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Supplies | 100,000.00 | 100,000.00 | 5,000.00 | 6,127.89 | 0.00 | 93,872.11 | 93,872.11 |
| **Total Direct Cost Expenditures | 911,367.00 | 911,367.00 | 22,008.60 | 175,497.34 | 47,709.19 | 688,160.47 | 688,160.47 |
| 760300 F&A Expenditures | 337,205.00 | 337,205.00 | 8,143.20 | 64,934.13 | 0.00 | 272,270.87 | 272,270.87 |
| *Total: Indirect Costs | 337,205.00 | 337,205.00 | 8,143.20 | 64,934.13 | 0.00 | 272,270.87 | 272,270.87 |
| **Total Indirect Cost Expenditures | 337,205.00 | 337,205.00 | 8,143.20 | 64,934.13 | 0.00 | 272,270.87 | 272,270.87 |
| ***Total Expenditures | 1,248,572.00 | 1,248,572.00 | 30,151.80 | 240,431.47 | 47,709.19 | 960,431.34 | 960,431.34 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 30,151.80 | 240,431.47 | 0.00 | (240,431.47) | (240,431.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 30,151.80 | 240,431.47 | 0.00 | (240,431.47) | (240,431.47) |
| ***Total Revenue | 0.00 | 0.00 | 30,151.80 | 240,431.47 | 0.00 | (240,431.47) | (240,431.47) |

Grant: 14BB85 - NH Outdoor Recreation Inventor
 Fund: 14BB85 - NH Outdoor Recreation Inventor

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: SE Group
 Sponsor ID: 20221221
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 12/21/22 - 12/20/23

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | HIRE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 12/21/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOTHOF | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UXCMSR - PI Shannon Rogers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,984.00 | 0.00 | (1,984.00) | (1,984.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,835.00 | 1,835.00 | 0.00 | 0.00 | 0.00 | 1,835.00 | 1,835.00 |
| *Total: Personnel | 1,835.00 | 1,835.00 | 0.00 | 1,984.00 | 0.00 | (149.00) | (149.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 149.00 | 149.00 | 0.00 | 0.00 | 0.00 | 149.00 | 149.00 |
| *Total: Fringe Benefits | 149.00 | 149.00 | 0.00 | 0.00 | 0.00 | 149.00 | 149.00 |
| **Total Direct Cost Expenditures | 1,984.00 | 1,984.00 | 0.00 | 1,984.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 516.00 | 516.00 | 0.00 | 515.84 | 0.00 | 0.16 | 0.16 |
| *Total: Indirect Costs | 516.00 | 516.00 | 0.00 | 515.84 | 0.00 | 0.16 | 0.16 |
| **Total Indirect Cost Expenditures | 516.00 | 516.00 | 0.00 | 515.84 | 0.00 | 0.16 | 0.16 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,499.84 | 0.00 | 0.16 | 0.16 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 2,499.84 | 0.00 | (2,499.84) | (2,499.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,499.84 | 0.00 | (2,499.84) | (2,499.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,499.84 | 0.00 | (2,499.84) | (2,499.84) |

Grant: 14BB87 - Dynamics and dispersion of met
 Fund: 14BB87 - Dynamics and dispersion of met

Status: Active
 FMGR: White, Christopher M

Type: Contract

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | White, Christopher M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Schlumberger Technology Corporation | Effective Date: | 01/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | A21.0331A | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/23 - 1/1/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UDMECW - PI Christopher White

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,872.44 | 0.00 | (50,872.44) | (50,872.44) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,009.00 | 26,009.00 | 0.00 | 0.00 | 0.00 | 26,009.00 | 26,009.00 |
| 611Q90 | Post Doc | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 7,433.80 | 31,064.82 | 0.00 | (31,064.82) | (31,064.82) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 176.00 | 0.00 | (176.00) | (176.00) |
| *Total: Personnel | | 91,009.00 | 91,009.00 | 7,433.80 | 82,113.26 | 0.00 | 8,895.74 | 8,895.74 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,956.55 | 0.00 | (3,956.55) | (3,956.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,932.00 | 23,932.00 | 0.00 | 0.00 | 0.00 | 23,932.00 | 23,932.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13.55 | 0.00 | (13.55) | (13.55) |
| *Total: Fringe Benefits | | 23,932.00 | 23,932.00 | 0.00 | 3,970.10 | 0.00 | 19,961.90 | 19,961.90 |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,516.46 | 0.00 | (3,516.46) | (3,516.46) |
| *Total: Travel | | 2,000.00 | 2,000.00 | 0.00 | 3,516.46 | 0.00 | (1,516.46) | (1,516.46) |
| 740000 | Cap Equipment | 25,335.00 | 25,335.00 | 0.00 | 0.00 | 0.00 | 25,335.00 | 25,335.00 |
| *Total: Equipment | | 25,335.00 | 25,335.00 | 0.00 | 0.00 | 0.00 | 25,335.00 | 25,335.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,372.05 | 0.00 | (3,372.05) | (3,372.05) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 3,777.05 | 0.00 | (3,777.05) | (3,777.05) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 | Aststship-Tuition Waiver | 0.00 | 0.00 | 1,772.00 | 3,544.00 | 0.00 | (3,544.00) | (3,544.00) |
| *Total: Tuition | | 0.00 | 0.00 | 2,912.00 | 5,824.00 | 0.00 | (5,824.00) | (5,824.00) |
| **Total Direct Cost Expenditures | | 142,276.00 | 142,276.00 | 10,345.80 | 99,200.87 | 0.00 | 43,075.13 | 43,075.13 |
| 760300 | F&A Expenditures | 61,978.00 | 61,978.00 | 3,977.06 | 49,727.34 | 0.00 | 12,250.66 | 12,250.66 |
| *Total: Indirect Costs | | 61,978.00 | 61,978.00 | 3,977.06 | 49,727.34 | 0.00 | 12,250.66 | 12,250.66 |
| **Total Indirect Cost Expenditures | | 61,978.00 | 61,978.00 | 3,977.06 | 49,727.34 | 0.00 | 12,250.66 | 12,250.66 |
| ***Total Expenditures | | 204,254.00 | 204,254.00 | 14,322.86 | 148,928.21 | 0.00 | 55,325.79 | 55,325.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB87 - Dynamics and dispersion of met
 Fund: 14BB87 - Dynamics and dispersion of met

Status: Active
 Type: Contract
 FMGR: White, Christopher M

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|------------|----|
| PI Name: | White, Christopher M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Schlumberger Technology Corporation | Effective Date: | 01/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | A21.0331A | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD | |
| Resp Org: | UDME00 | CFDA #: NONE | | Expend End Date: | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/23 - 1/1/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO |

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 14,322.86 | 148,928.21 | 0.00 | (148,928.21) | (148,928.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,322.86 | 148,928.21 | 0.00 | (148,928.21) | (148,928.21) |
| ***Total Revenue | 0.00 | 0.00 | 14,322.86 | 148,928.21 | 0.00 | (148,928.21) | (148,928.21) |

Grant: 14BB89 - Design of Stormwater BMP and D
 Fund: 14BB89 - Design of Stormwater BMP and Divers

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Houle, James J

| | | | | | | |
|-------------------------|------------------|--------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Houle, James J | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Kleinfelder Inc | | Effective Date: 05/01/2023 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Sponsor ID: | 202305828 | CFDA #: NONE | Term Date: | IDC Rate Code: UOON20 | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | IDC Dist From Code: UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/23 - 4/30/24 | | Rev Account: 531000 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,643.00 | 16,643.00 | 0.00 | 0.00 | 0.00 | 16,643.00 | 16,643.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,528.00 | 2,528.00 | 0.00 | 0.00 | 0.00 | 2,528.00 | 2,528.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,812.78 | 6,059.97 | 0.00 | (6,059.97) | (6,059.97) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 4,644.00 | 4,843.56 | 0.00 | (4,843.56) | (4,843.56) |
| *Total: Personnel | 19,171.00 | 19,171.00 | 6,456.78 | 10,903.53 | 0.00 | 8,267.47 | 8,267.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 357.60 | 372.97 | 0.00 | (372.97) | (372.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,727.00 | 2,727.00 | 601.93 | 2,012.02 | 0.00 | 714.98 | 714.98 |
| *Total: Fringe Benefits | 2,727.00 | 2,727.00 | 959.53 | 2,384.99 | 0.00 | 342.01 | 342.01 |
| **Total Direct Cost Expenditures | 21,898.00 | 21,898.00 | 7,416.31 | 13,288.52 | 0.00 | 8,609.48 | 8,609.48 |
| 760300 F&A Expenditures | 8,102.00 | 8,102.00 | 2,744.05 | 4,916.77 | 0.00 | 3,185.23 | 3,185.23 |
| *Total: Indirect Costs | 8,102.00 | 8,102.00 | 2,744.05 | 4,916.77 | 0.00 | 3,185.23 | 3,185.23 |
| **Total Indirect Cost Expenditures | 8,102.00 | 8,102.00 | 2,744.05 | 4,916.77 | 0.00 | 3,185.23 | 3,185.23 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 10,160.36 | 18,205.29 | 0.00 | 11,794.71 | 11,794.71 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 10,160.36 | 18,205.29 | 0.00 | (18,205.29) | (18,205.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,160.36 | 18,205.29 | 0.00 | (18,205.29) | (18,205.29) |
| ***Total Revenue | 0.00 | 0.00 | 10,160.36 | 18,205.29 | 0.00 | (18,205.29) | (18,205.29) |

Grant: 14BB90 - GreenSource
 Fund: 14BB90 - GreenSource

Status: Active
 FMGR: Roth, John Timothy

Type: Contract

PI Name: Roth, John Timothy
 Sponsor: GreenSource Fabrication LLC
 Sponsor ID: UNHGREENSOURCE01
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/23 - 1/15/25
 CFDA #: NONE

Fund Information
 Effective Date: 04/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UDMEJR - PI John T. Roth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 381.67 | 0.00 | (381.67) | (381.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,928.00 | 3,928.00 | 0.00 | 0.00 | 0.00 | 3,928.00 | 3,928.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,481.00 | 2,481.00 | 0.00 | 0.00 | 0.00 | 2,481.00 | 2,481.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 527.00 | 527.00 | 0.00 | 0.00 | 0.00 | 527.00 | 527.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 43,360.00 | 43,360.00 | 0.00 | 0.00 | 0.00 | 43,360.00 | 43,360.00 |
| *Total: Personnel | 50,296.00 | 50,296.00 | 0.00 | 381.67 | 0.00 | 49,914.33 | 49,914.33 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 29.98 | 0.00 | (29.98) | (29.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,381.00 | 5,381.00 | 0.00 | 0.00 | 0.00 | 5,381.00 | 5,381.00 |
| *Total: Fringe Benefits | 5,381.00 | 5,381.00 | 0.00 | 29.98 | 0.00 | 5,351.02 | 5,351.02 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 60,177.00 | 60,177.00 | 0.00 | 411.65 | 0.00 | 59,765.35 | 59,765.35 |
| 760300 F&A Expenditures | 32,125.00 | 32,125.00 | 0.00 | 218.36 | 0.00 | 31,906.64 | 31,906.64 |
| *Total: Indirect Costs | 32,125.00 | 32,125.00 | 0.00 | 218.36 | 0.00 | 31,906.64 | 31,906.64 |
| **Total Indirect Cost Expenditures | 32,125.00 | 32,125.00 | 0.00 | 218.36 | 0.00 | 31,906.64 | 31,906.64 |
| ***Total Expenditures | 92,302.00 | 92,302.00 | 0.00 | 630.01 | 0.00 | 91,671.99 | 91,671.99 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 630.01 | 0.00 | (630.01) | (630.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 630.01 | 0.00 | (630.01) | (630.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 630.01 | 0.00 | (630.01) | (630.01) |

Grant: 14BB91 - Jefferson Lab RFP-JSA-23-Q4185
 Fund: 14BB91 - Jefferson Lab RFP-JSA-23-Q4185

Status: Active Type: Contract
 FMGR: Santiesteban, Sandra Nathaly

| | | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Santiesteban, Sandra Nathaly | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | Jefferson Science Associates LLC | Effective Date: | 05/10/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | JSA23Q418597 | CFDA #: | 81.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/10/23 - 10/1/24 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDPHSS - PI Sandra Santiesteban

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 30,719.00 | 30,719.00 | (5,772.03) | 30,812.61 | 0.00 | (93.61) | (93.61) |
| *Total: Personnel | 30,719.00 | 30,719.00 | (5,772.03) | 30,812.61 | 0.00 | (93.61) | (93.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,390.00 | 10,390.00 | (1,916.35) | 10,229.73 | 0.00 | 160.27 | 160.27 |
| *Total: Fringe Benefits | 10,390.00 | 10,390.00 | (1,916.35) | 10,229.73 | 0.00 | 160.27 | 160.27 |
| **Total Direct Cost Expenditures | 41,109.00 | 41,109.00 | (7,688.38) | 41,042.34 | 0.00 | 66.66 | 66.66 |
| 760300 F&A Expenditures | 21,891.00 | 21,891.00 | (4,113.27) | 21,957.61 | 0.00 | (66.61) | (66.61) |
| *Total: Indirect Costs | 21,891.00 | 21,891.00 | (4,113.27) | 21,957.61 | 0.00 | (66.61) | (66.61) |
| **Total Indirect Cost Expenditures | 21,891.00 | 21,891.00 | (4,113.27) | 21,957.61 | 0.00 | (66.61) | (66.61) |
| ***Total Expenditures | 63,000.00 | 63,000.00 | (11,801.65) | 62,999.95 | 0.00 | 0.05 | 0.05 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | (11,801.65) | 62,999.95 | 0.00 | (62,999.95) | (62,999.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (11,801.65) | 62,999.95 | 0.00 | (62,999.95) | (62,999.95) |
| ***Total Revenue | 0.00 | 0.00 | (11,801.65) | 62,999.95 | 0.00 | (62,999.95) | (62,999.95) |

Grant: 14BB93 - PFAS Testing at NPDES Permitte
 Fund: 14BB93 - PFAS Testing at NPDES Permitte

Status: Active
 Type: Contract
 FMGR: Mouser, Paula J

| | | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------------------|--------|----------|----|
| PI Name: | Mouser, Paula J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Weston & Sampson Engineers, Inc. | Effective Date: | 05/01/2023 | IDC Basis Code: | MTDCN | Budget Controls | STDBUD | | | |
| Sponsor ID: | ENG232827 | CFDA #: | 21.027 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Covid-19 | NO |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/23 - 8/31/25 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEPM - PI Paula J. Mouser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 35,590.00 | 35,590.00 | 0.00 | 0.00 | 0.00 | 35,590.00 | 35,590.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 475.37 | 2,305.88 | 0.00 | (2,305.88) | (2,305.88) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,920.00 | 13,920.00 | 0.00 | 0.00 | 0.00 | 13,920.00 | 13,920.00 |
| *Total: Personnel | 80,510.00 | 80,510.00 | 475.37 | 2,305.88 | 0.00 | 78,204.12 | 78,204.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,886.00 | 7,886.00 | 0.00 | 0.00 | 0.00 | 7,886.00 | 7,886.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 7,886.00 | 7,886.00 | 0.00 | 0.00 | 0.00 | 7,886.00 | 7,886.00 |
| 721100 Assistantships | 18,640.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 18,640.00 | 18,640.00 |
| *Total: Tuition | 18,640.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 18,640.00 | 18,640.00 |
| **Total Direct Cost Expenditures | 107,036.00 | 107,036.00 | 475.37 | 2,305.88 | 0.00 | 104,730.12 | 104,730.12 |
| 760300 F&A Expenditures | 30,939.00 | 30,939.00 | 166.38 | 807.06 | 0.00 | 30,131.94 | 30,131.94 |
| *Total: Indirect Costs | 30,939.00 | 30,939.00 | 166.38 | 807.06 | 0.00 | 30,131.94 | 30,131.94 |
| **Total Indirect Cost Expenditures | 30,939.00 | 30,939.00 | 166.38 | 807.06 | 0.00 | 30,131.94 | 30,131.94 |
| ***Total Expenditures | 137,975.00 | 137,975.00 | 641.75 | 3,112.94 | 0.00 | 134,862.06 | 134,862.06 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 641.75 | 3,112.94 | 0.00 | (3,112.94) | (3,112.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 641.75 | 3,112.94 | 0.00 | (3,112.94) | (3,112.94) |
| ***Total Revenue | 0.00 | 0.00 | 641.75 | 3,112.94 | 0.00 | (3,112.94) | (3,112.94) |

Grant: 14BB94 - To Support Kelson Marine UME
 Fund: 14BB94 - To Support Kelson Marine UME

Status: Closing - BSC/Dept Review
 FMGR: Fredriksson, David Wayne

Type: Contract

PI Name: Fredriksson, David Wayne
 Sponsor: Kelson Marine Co
 Sponsor ID: 14BB94 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/23 - 4/1/24

Fund Information
 Effective Date: 05/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZMSFD - PI DAVID FREDRIKSSON

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,061.00 | 46,061.00 | 0.00 | 0.00 | 0.00 | 46,061.00 | 46,061.00 |
| *Total: Personnel | 46,061.00 | 46,061.00 | 0.00 | 0.00 | 0.00 | 46,061.00 | 46,061.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,562.00 | 3,562.00 | 0.00 | 0.00 | 0.00 | 3,562.00 | 3,562.00 |
| *Total: Fringe Benefits | 3,562.00 | 3,562.00 | 0.00 | 0.00 | 0.00 | 3,562.00 | 3,562.00 |
| 710 Travel | 4,780.00 | 4,780.00 | 0.00 | 0.00 | 0.00 | 4,780.00 | 4,780.00 |
| *Total: Travel | 4,780.00 | 4,780.00 | 0.00 | 0.00 | 0.00 | 4,780.00 | 4,780.00 |
| 711200 Research Supplies | 3,225.00 | 3,225.00 | 0.00 | 0.00 | 0.00 | 3,225.00 | 3,225.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,225.00 | 0.00 | (3,225.00) | (3,225.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 8.33 | 0.00 | (8.33) | (8.33) |
| *Total: Supplies | 3,225.00 | 3,225.00 | 0.00 | 3,233.33 | 0.00 | (8.33) | (8.33) |
| **Total Direct Cost Expenditures | 57,628.00 | 57,628.00 | 0.00 | 3,233.33 | 0.00 | 54,394.67 | 54,394.67 |
| 760300 F&A Expenditures | 30,782.00 | 30,782.00 | 0.00 | 1,697.49 | 0.00 | 29,084.51 | 29,084.51 |
| *Total: Indirect Costs | 30,782.00 | 30,782.00 | 0.00 | 1,697.49 | 0.00 | 29,084.51 | 29,084.51 |
| **Total Indirect Cost Expenditures | 30,782.00 | 30,782.00 | 0.00 | 1,697.49 | 0.00 | 29,084.51 | 29,084.51 |
| ***Total Expenditures | 88,410.00 | 88,410.00 | 0.00 | 4,930.82 | 0.00 | 83,479.18 | 83,479.18 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 4,930.82 | 0.00 | (4,930.82) | (4,930.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,930.82 | 0.00 | (4,930.82) | (4,930.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,930.82 | 0.00 | (4,930.82) | (4,930.82) |

Grant: 14BB95 - Feeding Valipro to Lactating
 Fund: 14BB95 - Feeding Valipro to Lactating

Status: Active
 Type: Contract
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cargill Animal Nutrition | Effective Date: | 10/01/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 23-0115 | CFDA #: NONE | Term Date: | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/22 - 10/1/24 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,060.25 | 0.00 | (3,060.25) | (3,060.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,382.00 | 2,382.00 | 0.00 | 0.00 | 0.00 | 2,382.00 | 2,382.00 |
| 611Q90 Post Doc | 16,708.00 | 16,708.00 | 0.00 | 25,760.00 | 0.00 | (9,052.00) | (9,052.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,688.00 | 2,688.00 | 0.00 | 0.00 | 0.00 | 2,688.00 | 2,688.00 |
| *Total: Personnel | 21,778.00 | 21,778.00 | 0.00 | 28,820.25 | 0.00 | (7,042.25) | (7,042.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 235.65 | 0.00 | (235.65) | (235.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,375.00 | 6,375.00 | 0.00 | 8,587.35 | 0.00 | (2,212.35) | (2,212.35) |
| *Total: Fringe Benefits | 6,375.00 | 6,375.00 | 0.00 | 8,823.00 | 0.00 | (2,448.00) | (2,448.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,862.19 | 0.00 | (2,862.19) | (2,862.19) |
| 711200 Research Supplies | 10,200.00 | 10,200.00 | 0.00 | 3,319.98 | 0.00 | 6,880.02 | 6,880.02 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 699.00 | 0.00 | (699.00) | (699.00) |
| 717200 Other Professional Services-General | 29,775.00 | 29,775.00 | 0.00 | 17,939.90 | 0.00 | 11,835.10 | 11,835.10 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 211.74 | 0.00 | (211.74) | (211.74) |
| *Total: Supplies | 39,975.00 | 39,975.00 | 0.00 | 25,032.81 | 0.00 | 14,942.19 | 14,942.19 |
| **Total Direct Cost Expenditures | 68,128.00 | 68,128.00 | 0.00 | 62,676.06 | 0.00 | 5,451.94 | 5,451.94 |
| 760300 F&A Expenditures | 35,937.00 | 35,937.00 | 0.00 | 33,495.29 | 0.00 | 2,441.71 | 2,441.71 |
| *Total: Indirect Costs | 35,937.00 | 35,937.00 | 0.00 | 33,495.29 | 0.00 | 2,441.71 | 2,441.71 |
| **Total Indirect Cost Expenditures | 35,937.00 | 35,937.00 | 0.00 | 33,495.29 | 0.00 | 2,441.71 | 2,441.71 |
| ***Total Expenditures | 104,065.00 | 104,065.00 | 0.00 | 96,171.35 | 0.00 | 7,893.65 | 7,893.65 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 96,171.35 | 0.00 | (96,171.35) | (96,171.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,171.35 | 0.00 | (96,171.35) | (96,171.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,171.35 | 0.00 | (96,171.35) | (96,171.35) |

Grant: 14BB96 - Consulting on Protein Primary
 Fund: 14BB96 - Consulting on Protein Primary

Status: Active
 Type: Contract
 FMGR: Suh, Won Hyuk

PI Name: Suh, Won Hyuk
 Sponsor: CAIDE Systems Inc
 Sponsor ID: 14BB96
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 12/1/22 - 12/31/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|---------|
| Effective Date: | 07/18/2023 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |

Org: UMLIWS - PI Won Suh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,150.00 | 19,150.00 | 0.00 | 0.00 | 0.00 | 19,150.00 | 19,150.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 22.75 | 22.75 | 0.00 | (22.75) | (22.75) |
| *Total: Personnel | 19,150.00 | 19,150.00 | 22.75 | 22.75 | 0.00 | 19,127.25 | 19,127.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,475.00 | 1,475.00 | 0.00 | 0.00 | 0.00 | 1,475.00 | 1,475.00 |
| *Total: Fringe Benefits | 1,475.00 | 1,475.00 | 0.00 | 0.00 | 0.00 | 1,475.00 | 1,475.00 |
| 740000 Cap Equipment | 11,744.00 | 11,744.00 | 0.00 | 0.00 | 0.00 | 11,744.00 | 11,744.00 |
| *Total: Equipment | 11,744.00 | 11,744.00 | 0.00 | 0.00 | 0.00 | 11,744.00 | 11,744.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,899.23 | 0.00 | (2,899.23) | (2,899.23) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,194.23 | 0.00 | (3,194.23) | (3,194.23) |
| **Total Direct Cost Expenditures | 32,369.00 | 32,369.00 | 22.75 | 3,216.98 | 0.00 | 29,152.02 | 29,152.02 |
| 760300 F&A Expenditures | 7,631.00 | 7,631.00 | 8.42 | 1,190.30 | 0.00 | 6,440.70 | 6,440.70 |
| *Total: Indirect Costs | 7,631.00 | 7,631.00 | 8.42 | 1,190.30 | 0.00 | 6,440.70 | 6,440.70 |
| **Total Indirect Cost Expenditures | 7,631.00 | 7,631.00 | 8.42 | 1,190.30 | 0.00 | 6,440.70 | 6,440.70 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 31.17 | 4,407.28 | 0.00 | 35,592.72 | 35,592.72 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 31.17 | 4,407.28 | 0.00 | (4,407.28) | (4,407.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 31.17 | 4,407.28 | 0.00 | (4,407.28) | (4,407.28) |
| ***Total Revenue | 0.00 | 0.00 | 31.17 | 4,407.28 | 0.00 | (4,407.28) | (4,407.28) |

Grant: 14BB97 - The effectiveness of two diffe
 Fund: 14BB97 - The effectiveness of two diffe

Status: Closing - BSC/Dept Review
 FMGR: Whitehouse, Nancy L

Type: Contract

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Whitehouse, Nancy L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Kemin AgriFoods North America Inc | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BB97 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO |
| Resp Org: | UBANFS | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/23 - 3/31/24 | | | | | | Idc Waiver | NO |

Org: UBANNW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,978.08 | 0.00 | (16,978.08) | (16,978.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,514.00 | 12,514.00 | 0.00 | 0.00 | 0.00 | 12,514.00 | 12,514.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 272.82 | 0.00 | (272.82) | (272.82) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 429.80 | 0.00 | (429.80) | (429.80) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,225.00 | 4,225.00 | 0.00 | 0.00 | 0.00 | 4,225.00 | 4,225.00 |
| *Total: Personnel | 16,739.00 | 16,739.00 | 0.00 | 17,680.70 | 0.00 | (941.70) | (941.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,507.00 | 4,507.00 | 0.00 | 5,636.73 | 0.00 | (1,129.73) | (1,129.73) |
| *Total: Fringe Benefits | 4,507.00 | 4,507.00 | 0.00 | 5,636.73 | 0.00 | (1,129.73) | (1,129.73) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,231.67 | 0.00 | (1,231.67) | (1,231.67) |
| 711200 Research Supplies | 14,859.00 | 14,859.00 | 0.00 | 365.78 | 0.00 | 14,493.22 | 14,493.22 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,315.20 | 0.00 | (5,315.20) | (5,315.20) |
| *Total: Supplies | 14,859.00 | 14,859.00 | 0.00 | 6,912.65 | 0.00 | 7,946.35 | 7,946.35 |
| **Total Direct Cost Expenditures | 36,105.00 | 36,105.00 | 0.00 | 30,230.08 | 0.00 | 5,874.92 | 5,874.92 |
| 760300 F&A Expenditures | 13,359.00 | 13,359.00 | 0.00 | 11,185.17 | 0.00 | 2,173.83 | 2,173.83 |
| *Total: Indirect Costs | 13,359.00 | 13,359.00 | 0.00 | 11,185.17 | 0.00 | 2,173.83 | 2,173.83 |
| **Total Indirect Cost Expenditures | 13,359.00 | 13,359.00 | 0.00 | 11,185.17 | 0.00 | 2,173.83 | 2,173.83 |
| ***Total Expenditures | 49,464.00 | 49,464.00 | 0.00 | 41,415.25 | 0.00 | 8,048.75 | 8,048.75 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 41,415.25 | 0.00 | (41,415.25) | (41,415.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,415.25 | 0.00 | (41,415.25) | (41,415.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,415.25 | 0.00 | (41,415.25) | (41,415.25) |

Grant: 14BB98 - RENEW FY2024
 Fund: 14BB98 - RENEW FY2024

Status: Active
 FMGR: Malloy, Joanne M

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 08/16/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BB98 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UFIOD0 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | | | | | | Idc Waiver | NO |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 22,658.34 | 236,962.21 | 63,963.37 | (300,925.58) | (300,925.58) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 54.11 | 391.89 | 0.00 | (391.89) | (391.89) |
| 617F10 Operating Staff | 0.00 | 211.20 | 3,100.05 | 22,188.80 | 9,417.54 | (31,606.34) | (31,395.14) |
| *Total: Personnel | 0.00 | 211.20 | 25,812.50 | 259,542.90 | 73,380.91 | (332,923.81) | (332,712.61) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 4.16 | 30.17 | 0.00 | (30.17) | (30.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 70.12 | 8,551.82 | 86,038.13 | 24,362.47 | (110,400.60) | (110,330.48) |
| *Total: Fringe Benefits | 0.00 | 70.12 | 8,555.98 | 86,068.30 | 24,362.47 | (110,430.77) | (110,360.65) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 177.55 | 177.55 | 0.00 | (177.55) | (177.55) |
| *Total: Travel | 0.00 | 0.00 | 177.55 | 177.55 | 0.00 | (177.55) | (177.55) |
| 711100 Supplies-General | 0.00 | 0.00 | 116.60 | 12,135.49 | 9.89 | (12,145.38) | (12,145.38) |
| 711200 Research Supplies | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,800.00 | 1,800.00 | 6,000.00 | (7,800.00) | (7,800.00) |
| *Total: Supplies | 1,000,000.00 | 1,000,000.00 | 1,916.60 | 13,935.49 | 6,009.89 | 980,054.62 | 980,054.62 |
| **Total Direct Cost Expenditures | 1,000,000.00 | 1,000,281.32 | 36,462.63 | 359,724.24 | 103,753.27 | 536,522.49 | 536,803.81 |
| 760300 F&A Expenditures | 260,000.00 | 260,000.00 | 9,480.28 | 93,528.30 | 0.00 | 166,471.70 | 166,471.70 |
| *Total: Indirect Costs | 260,000.00 | 260,000.00 | 9,480.28 | 93,528.30 | 0.00 | 166,471.70 | 166,471.70 |
| **Total Indirect Cost Expenditures | 260,000.00 | 260,000.00 | 9,480.28 | 93,528.30 | 0.00 | 166,471.70 | 166,471.70 |
| ***Total Expenditures | 1,260,000.00 | 1,260,281.32 | 45,942.91 | 453,252.54 | 103,753.27 | 702,994.19 | 703,275.51 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 45,942.91 | 453,252.54 | 0.00 | (453,252.54) | (453,252.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 45,942.91 | 453,252.54 | 0.00 | (453,252.54) | (453,252.54) |
| ***Total Revenue | 0.00 | 0.00 | 45,942.91 | 453,252.54 | 0.00 | (453,252.54) | (453,252.54) |

Grant: 14BB98 - RENEW FY2024
 Fund: 14BB98 - RENEW FY2024

Status: Active
 FMGR: Malloy, Joanne M

Type: Other - Fixed Price

PI Name: Malloy, Joanne M
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BB98 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/16/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOTHOF | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 671.30 | 671.30 | 0.00 | (671.30) | (671.30) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 249.24 | 249.24 | 0.00 | (249.24) | (249.24) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 142.04 | 142.04 | 0.00 | (142.04) | (142.04) |
| *Total: Travel | 0.00 | 0.00 | 1,062.58 | 1,062.58 | 0.00 | (1,062.58) | (1,062.58) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 48.80 | 48.80 | 0.00 | (48.80) | (48.80) |
| *Total: Supplies | 0.00 | 0.00 | 48.80 | 48.80 | 0.00 | (48.80) | (48.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,111.38 | 1,111.38 | 0.00 | (1,111.38) | (1,111.38) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 288.96 | 288.96 | 0.00 | (288.96) | (288.96) |
| *Total: Indirect Costs | 0.00 | 0.00 | 288.96 | 288.96 | 0.00 | (288.96) | (288.96) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 288.96 | 288.96 | 0.00 | (288.96) | (288.96) |
| ***Total Expenditures | 0.00 | 0.00 | 1,400.34 | 1,400.34 | 0.00 | (1,400.34) | (1,400.34) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,400.34 | 1,400.34 | 0.00 | (1,400.34) | (1,400.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,400.34 | 1,400.34 | 0.00 | (1,400.34) | (1,400.34) |
| ***Total Revenue | 0.00 | 0.00 | 1,400.34 | 1,400.34 | 0.00 | (1,400.34) | (1,400.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB98 - RENEW FY2024
 Fund: 14BB98 - RENEW FY2024

Status: Active
 FMGR: Malloy, Joanne M

Type: Other - Fixed Price

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|-------------------|------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 08/16/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14BB98 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD | |
| Resp Org: | UFIOD0 | CFDA #: NONE | | Expend End Date: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO | |

Org: YZMPBB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | (211.20) | 0.00 | 0.00 | 0.00 | 0.00 | (211.20) |
| *Total: Personnel | 0.00 | (211.20) | 0.00 | 0.00 | 0.00 | 0.00 | (211.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (70.12) | 0.00 | 0.00 | 0.00 | 0.00 | (70.12) |
| *Total: Fringe Benefits | 0.00 | (70.12) | 0.00 | 0.00 | 0.00 | 0.00 | (70.12) |
| **Total Direct Cost Expenditures | 0.00 | (281.32) | 0.00 | 0.00 | 0.00 | 0.00 | (281.32) |
| ***Total Expenditures | 0.00 | (281.32) | 0.00 | 0.00 | 0.00 | 0.00 | (281.32) |

Grant: 14BB99 - START FY2024
 Fund: 14BB99 - START FY2024

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Nye-Lengerman, Kelly Melinda | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 08/16/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BB99 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UFIOD0 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | | | | | | Idc Waiver | NO |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 3,892.66 | 0.00 | (3,892.66) | (3,892.66) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,892.66 | 0.00 | (3,892.66) | (3,892.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,292.34 | 0.00 | (1,292.34) | (1,292.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,292.34 | 0.00 | (1,292.34) | (1,292.34) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,185.00 | 0.00 | (5,185.00) | (5,185.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,348.10 | 0.00 | (1,348.10) | (1,348.10) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,348.10 | 0.00 | (1,348.10) | (1,348.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,348.10 | 0.00 | (1,348.10) | (1,348.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,533.10 | 0.00 | (6,533.10) | (6,533.10) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 6,533.10 | 0.00 | (6,533.10) | (6,533.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,533.10 | 0.00 | (6,533.10) | (6,533.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,533.10 | 0.00 | (6,533.10) | (6,533.10) |

Grant: 14BB99 - START FY2024
 Fund: 14BB99 - START FY2024

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Nye-Lengerman, Kelly Melinda | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 08/16/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14BB99 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UFIOD0 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | | | | | | Idc Waiver | NO |

Org: UFDDKN - PI Kelly Nye-Lengerman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,399.32 | 18,058.24 | 3,925.09 | (21,983.33) | (21,983.33) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 751.10 | 6,985.23 | 0.00 | (6,985.23) | (6,985.23) |
| 615F10 PAT | 0.00 | 0.00 | 77,547.79 | 746,440.71 | 197,530.32 | (943,971.03) | (943,971.03) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 40.37 | 0.00 | (40.37) | (40.37) |
| 617F10 Operating Staff | 0.00 | 0.00 | 7,761.99 | 78,066.89 | 21,758.44 | (99,825.33) | (99,825.33) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,845.08 | 5,245.71 | 0.00 | (5,245.71) | (5,245.71) |
| *Total: Personnel | 0.00 | 0.00 | 89,305.28 | 854,837.15 | 223,213.85 | (1,078,051.00) | (1,078,051.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.11 | 0.00 | (3.11) | (3.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 27,950.76 | 279,241.82 | 74,107.01 | (353,348.83) | (353,348.83) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 142.07 | 403.92 | 0.00 | (403.92) | (403.92) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 28,092.83 | 279,648.85 | 74,107.01 | (353,755.86) | (353,755.86) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 26,650.00 | 0.00 | (26,650.00) | (26,650.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 26,650.00 | 0.00 | (26,650.00) | (26,650.00) |
| 711200 Research Supplies | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 4,000,000.00 |
| *Total: Supplies | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 4,000,000.00 |
| **Total Direct Cost Expenditures | 4,000,000.00 | 4,000,000.00 | 117,398.11 | 1,161,136.00 | 297,320.86 | 2,541,543.14 | 2,541,543.14 |
| 760300 F&A Expenditures | 1,040,000.00 | 1,040,000.00 | 30,523.50 | 301,895.29 | 0.00 | 738,104.71 | 738,104.71 |
| *Total: Indirect Costs | 1,040,000.00 | 1,040,000.00 | 30,523.50 | 301,895.29 | 0.00 | 738,104.71 | 738,104.71 |
| **Total Indirect Cost Expenditures | 1,040,000.00 | 1,040,000.00 | 30,523.50 | 301,895.29 | 0.00 | 738,104.71 | 738,104.71 |
| ***Total Expenditures | 5,040,000.00 | 5,040,000.00 | 147,921.61 | 1,463,031.29 | 297,320.86 | 3,279,647.85 | 3,279,647.85 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 147,921.61 | 1,463,031.29 | 0.00 | (1,463,031.29) | (1,463,031.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 147,921.61 | 1,463,031.29 | 0.00 | (1,463,031.29) | (1,463,031.29) |
| ***Total Revenue | 0.00 | 0.00 | 147,921.61 | 1,463,031.29 | 0.00 | (1,463,031.29) | (1,463,031.29) |

Grant: 14BC02 - Supplemental Product Testing
 Fund: 14BC02 - Supplemental Product Testing

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14BC02
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/23 - 7/30/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2023 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UDCEJH - PI James Houle

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,548.00 | 5,548.00 | 0.00 | 0.00 | 0.00 | 5,548.00 | 5,548.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 176.00 | 8,998.00 | 0.00 | (8,998.00) | (8,998.00) |
| *Total: Personnel | | 10,048.00 | 10,048.00 | 176.00 | 8,998.00 | 0.00 | 1,050.00 | 1,050.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,336.00 | 3,336.00 | 0.00 | 0.00 | 0.00 | 3,336.00 | 3,336.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 13.55 | 692.84 | 0.00 | (692.84) | (692.84) |
| *Total: Fringe Benefits | | 3,336.00 | 3,336.00 | 13.55 | 692.84 | 0.00 | 2,643.16 | 2,643.16 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 711200 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| *Total: Supplies | | 3,000.00 | 3,000.00 | 0.00 | 5,310.00 | 0.00 | (2,310.00) | (2,310.00) |
| **Total Direct Cost Expenditures | | 16,384.00 | 16,384.00 | 189.55 | 15,000.84 | 0.00 | 1,383.16 | 1,383.16 |
| 760300 | F&A Expenditures | 8,765.00 | 8,765.00 | 101.41 | 8,025.44 | 0.00 | 739.56 | 739.56 |
| *Total: Indirect Costs | | 8,765.00 | 8,765.00 | 101.41 | 8,025.44 | 0.00 | 739.56 | 739.56 |
| **Total Indirect Cost Expenditures | | 8,765.00 | 8,765.00 | 101.41 | 8,025.44 | 0.00 | 739.56 | 739.56 |
| ***Total Expenditures | | 25,149.00 | 25,149.00 | 290.96 | 23,026.28 | 0.00 | 2,122.72 | 2,122.72 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 290.96 | 23,026.28 | 0.00 | (23,026.28) | (23,026.28) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 290.96 | 23,026.28 | 0.00 | (23,026.28) | (23,026.28) |
| ***Total Revenue | | 0.00 | 0.00 | 290.96 | 23,026.28 | 0.00 | (23,026.28) | (23,026.28) |

Grant: 14BC05 - Product Testing for the Hydrow
 Fund: 14BC05 - Product Testing for the Hydrow

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: Hydroworks, LLC
 Sponsor ID: 240018
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/17/23 - 8/15/25

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2023 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UDCEJH - PI James Houle

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,783.48 | 0.00 | (2,783.48) | (2,783.48) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,826.00 | 65,826.00 | 0.00 | 0.00 | 0.00 | 65,826.00 | 65,826.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 36,540.00 | 36,540.00 | 0.00 | 0.00 | 0.00 | 36,540.00 | 36,540.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,030.00 | 2,030.00 | 0.00 | 0.00 | 0.00 | 2,030.00 | 2,030.00 |
| *Total: Personnel | | 104,396.00 | 104,396.00 | 0.00 | 2,783.48 | 0.00 | 101,612.52 | 101,612.52 |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,687.00 | 28,687.00 | 0.00 | 924.13 | 0.00 | 27,762.87 | 27,762.87 |
| *Total: Fringe Benefits | | 28,687.00 | 28,687.00 | 0.00 | 924.13 | 0.00 | 27,762.87 | 27,762.87 |
| 711200 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Supplies | | 20,500.00 | 20,500.00 | 0.00 | 0.00 | 0.00 | 20,500.00 | 20,500.00 |
| **Total Direct Cost Expenditures | | 153,583.00 | 153,583.00 | 0.00 | 3,707.61 | 0.00 | 149,875.39 | 149,875.39 |
| 760300 | F&A Expenditures | 82,167.00 | 82,167.00 | 0.00 | 1,983.61 | 0.00 | 80,183.39 | 80,183.39 |
| *Total: Indirect Costs | | 82,167.00 | 82,167.00 | 0.00 | 1,983.61 | 0.00 | 80,183.39 | 80,183.39 |
| **Total Indirect Cost Expenditures | | 82,167.00 | 82,167.00 | 0.00 | 1,983.61 | 0.00 | 80,183.39 | 80,183.39 |
| ***Total Expenditures | | 235,750.00 | 235,750.00 | 0.00 | 5,691.22 | 0.00 | 230,058.78 | 230,058.78 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,691.22 | 0.00 | (5,691.22) | (5,691.22) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,691.22 | 0.00 | (5,691.22) | (5,691.22) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,691.22 | 0.00 | (5,691.22) | (5,691.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BC07 - Relocation of plant species
 Fund: 14BC07 - Relocation of plant species

Status: Active
 Type: Contract
 FMGR: Moore, Gregg E

PI Name: Moore, Gregg E
 Sponsor: HDR Engineering Inc
 Sponsor ID: 1
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/7/23 - 12/31/26

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/07/2023 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,571.00 | 7,571.00 | 0.00 | 0.00 | 0.00 | 7,571.00 | 7,571.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 10,571.00 | 10,571.00 | 0.00 | 0.00 | 0.00 | 10,571.00 | 10,571.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,397.00 | 1,397.00 | 0.00 | 0.00 | 0.00 | 1,397.00 | 1,397.00 |
| *Total: Fringe Benefits | 1,397.00 | 1,397.00 | 0.00 | 0.00 | 0.00 | 1,397.00 | 1,397.00 |
| 710 Travel | 607.00 | 607.00 | 0.00 | 0.00 | 0.00 | 607.00 | 607.00 |
| *Total: Travel | 607.00 | 607.00 | 0.00 | 0.00 | 0.00 | 607.00 | 607.00 |
| **Total Direct Cost Expenditures | 12,575.00 | 12,575.00 | 0.00 | 0.00 | 0.00 | 12,575.00 | 12,575.00 |
| 760300 F&A Expenditures | 6,719.00 | 6,719.00 | 0.00 | 0.00 | 0.00 | 6,719.00 | 6,719.00 |
| *Total: Indirect Costs | 6,719.00 | 6,719.00 | 0.00 | 0.00 | 0.00 | 6,719.00 | 6,719.00 |
| **Total Indirect Cost Expenditures | 6,719.00 | 6,719.00 | 0.00 | 0.00 | 0.00 | 6,719.00 | 6,719.00 |
| ***Total Expenditures | 19,294.00 | 19,294.00 | 0.00 | 0.00 | 0.00 | 19,294.00 | 19,294.00 |

Grant: 14BC08 - Using the Plasma Dose Response
 Fund: 14BC08 - Using the Plasma Dose Response

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------|
| PI Name: | Whitehouse, Nancy L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Kemin AgriFoods North America Inc | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 240108 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO |
| Resp Org: | UBANFS | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/23 - 6/30/24 | | | | | | Idc Waiver | NO |

Org: UBANNW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 911.77 | 911.77 | 930.01 | (1,841.78) | (1,841.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,011.00 | 10,011.00 | 0.00 | 0.00 | 0.00 | 10,011.00 | 10,011.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 10.29 | 63.96 | 0.00 | (63.96) | (63.96) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,063.95 | 3,968.72 | 0.00 | (3,968.72) | (3,968.72) |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,006.11 | 7,792.56 | 0.00 | (7,792.56) | (7,792.56) |
| 61SNWS College Work Study | 0.00 | 0.00 | 18.81 | 73.02 | 0.00 | (73.02) | (73.02) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,120.00 | 3,120.00 | 0.00 | 0.00 | 0.00 | 3,120.00 | 3,120.00 |
| *Total: Personnel | 13,131.00 | 13,131.00 | 5,010.93 | 12,810.03 | 930.01 | (609.04) | (609.04) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.79 | 4.92 | 0.00 | (4.92) | (4.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,564.00 | 3,564.00 | 302.71 | 302.71 | 308.76 | 2,952.53 | 2,952.53 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 81.93 | 305.60 | 0.00 | (305.60) | (305.60) |
| *Total: Fringe Benefits | 3,564.00 | 3,564.00 | 385.43 | 613.23 | 308.76 | 2,642.01 | 2,642.01 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 263.75 | 0.00 | (263.75) | (263.75) |
| 711200 Research Supplies | 9,056.00 | 9,056.00 | 340.00 | 1,620.22 | 0.00 | 7,435.78 | 7,435.78 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,842.55 | 0.00 | (1,842.55) | (1,842.55) |
| *Total: Supplies | 9,056.00 | 9,056.00 | 340.00 | 3,726.52 | 0.00 | 5,329.48 | 5,329.48 |
| **Total Direct Cost Expenditures | 25,751.00 | 25,751.00 | 5,736.36 | 17,149.78 | 1,238.77 | 7,362.45 | 7,362.45 |
| 760300 F&A Expenditures | 9,528.00 | 9,528.00 | 2,122.44 | 6,345.41 | 0.00 | 3,182.59 | 3,182.59 |
| *Total: Indirect Costs | 9,528.00 | 9,528.00 | 2,122.44 | 6,345.41 | 0.00 | 3,182.59 | 3,182.59 |
| **Total Indirect Cost Expenditures | 9,528.00 | 9,528.00 | 2,122.44 | 6,345.41 | 0.00 | 3,182.59 | 3,182.59 |
| ***Total Expenditures | 35,279.00 | 35,279.00 | 7,858.80 | 23,495.19 | 1,238.77 | 10,545.04 | 10,545.04 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 7,858.80 | 23,495.19 | 0.00 | (23,495.19) | (23,495.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,858.80 | 23,495.19 | 0.00 | (23,495.19) | (23,495.19) |
| ***Total Revenue | 0.00 | 0.00 | 7,858.80 | 23,495.19 | 0.00 | (23,495.19) | (23,495.19) |

Grant: 14BC09 - WEDCO FY24
 Fund: 14BC09 - WEDCO FY24

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Contract

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Wentworth Economic Development Corp | Effective Date: | 07/01/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14BC09 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UESBDC | Rev Account: | 531000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | | | | Idc Waiver | YES |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,324.63 | 12,414.32 | 3,715.55 | (16,129.87) | (16,129.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,892.00 | 16,892.00 | 0.00 | 0.00 | 0.00 | 16,892.00 | 16,892.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,022.80 | 0.00 | (1,022.80) | (1,022.80) |
| *Total: Personnel | 16,892.00 | 16,892.00 | 1,324.63 | 13,437.12 | 3,715.55 | (260.67) | (260.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,608.00 | 5,608.00 | 439.78 | 4,121.58 | 1,233.56 | 252.86 | 252.86 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 78.75 | 0.00 | (78.75) | (78.75) |
| *Total: Fringe Benefits | 5,608.00 | 5,608.00 | 439.78 | 4,200.33 | 1,233.56 | 174.11 | 174.11 |
| **Total Direct Cost Expenditures | 22,500.00 | 22,500.00 | 1,764.41 | 17,637.45 | 4,949.11 | (86.56) | (86.56) |
| ***Total Expenditures | 22,500.00 | 22,500.00 | 1,764.41 | 17,637.45 | 4,949.11 | (86.56) | (86.56) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,764.41 | 17,637.45 | 0.00 | (17,637.45) | (17,637.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,764.41 | 17,637.45 | 0.00 | (17,637.45) | (17,637.45) |
| ***Total Revenue | 0.00 | 0.00 | 1,764.41 | 17,637.45 | 0.00 | (17,637.45) | (17,637.45) |

Grant: 14BC10 - IOL to Provide SSC Support
 Fund: 14BC10 - IOL to Provide SSC Support

Status: Active
 Type: Contract
 FMGR: Noseworthy, Robert E

PI Name: Noseworthy, Robert E
 Sponsor: DCS Corporation
 Sponsor ID: 243142
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/27/23 - 12/30/26

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | HIRE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 11/27/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOON20 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,825.59 | 19,825.59 | 0.00 | 0.00 | 0.00 | 19,825.59 | 19,825.59 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,726.71 | 6,726.71 | 0.00 | 0.00 | 0.00 | 6,726.71 | 6,726.71 |
| *Total: Personnel | 26,552.30 | 26,552.30 | 0.00 | 0.00 | 0.00 | 26,552.30 | 26,552.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,100.05 | 7,100.05 | 0.00 | 0.00 | 0.00 | 7,100.05 | 7,100.05 |
| *Total: Fringe Benefits | 7,100.05 | 7,100.05 | 0.00 | 0.00 | 0.00 | 7,100.05 | 7,100.05 |
| 710 Travel | 3,649.64 | 3,649.64 | 0.00 | 0.00 | 0.00 | 3,649.64 | 3,649.64 |
| *Total: Travel | 3,649.64 | 3,649.64 | 0.00 | 0.00 | 0.00 | 3,649.64 | 3,649.64 |
| **Total Direct Cost Expenditures | 37,301.99 | 37,301.99 | 0.00 | 0.00 | 0.00 | 37,301.99 | 37,301.99 |
| 760300 F&A Expenditures | 13,801.74 | 13,801.74 | 0.00 | 0.00 | 0.00 | 13,801.74 | 13,801.74 |
| *Total: Indirect Costs | 13,801.74 | 13,801.74 | 0.00 | 0.00 | 0.00 | 13,801.74 | 13,801.74 |
| **Total Indirect Cost Expenditures | 13,801.74 | 13,801.74 | 0.00 | 0.00 | 0.00 | 13,801.74 | 13,801.74 |
| ***Total Expenditures | 51,103.73 | 51,103.73 | 0.00 | 0.00 | 0.00 | 51,103.73 | 51,103.73 |

Grant: 14BC12 - Bioproduct Interventions for
 Fund: 14BC12 - Bioproduct Interventions for

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Contract

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|----|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Syngenta Crop Protection | Effective Date: | 12/04/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 1400098386 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | STDBUD | |
| Resp Org: | UBNREN | CFDA #: | NONE | Expend End Date: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/4/23 - 5/4/25 | Rev Account: | 531000 | IDC Dist From Code: | P1 | Equipment Vesting | USNH | |
| | | | | Fund Type Level 2 | | Idc Waiver | NO | |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,087.00 | 23,087.00 | 0.00 | 0.00 | 0.00 | 23,087.00 | 23,087.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 37,232.00 | 37,232.00 | 0.00 | 0.00 | 0.00 | 37,232.00 | 37,232.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 19,167.00 | 19,167.00 | 0.00 | 0.00 | 0.00 | 19,167.00 | 19,167.00 |
| *Total: Personnel | 79,486.00 | 79,486.00 | 0.00 | 0.00 | 0.00 | 79,486.00 | 79,486.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,278.00 | 9,278.00 | 0.00 | 0.00 | 0.00 | 9,278.00 | 9,278.00 |
| *Total: Fringe Benefits | 9,278.00 | 9,278.00 | 0.00 | 0.00 | 0.00 | 9,278.00 | 9,278.00 |
| 711200 Research Supplies | 26,712.00 | 26,712.00 | 324.18 | 324.18 | 1,174.26 | 25,213.56 | 25,213.56 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 95.56 | 0.00 | (95.56) | (95.56) |
| *Total: Supplies | 26,712.00 | 26,712.00 | 324.18 | 419.74 | 1,174.26 | 25,118.00 | 25,118.00 |
| 721100 Assistantships | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Tuition | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| **Total Direct Cost Expenditures | 119,976.00 | 119,976.00 | 324.18 | 419.74 | 1,174.26 | 118,382.00 | 118,382.00 |
| 760300 F&A Expenditures | 30,024.00 | 30,024.00 | 84.28 | 109.13 | 0.00 | 29,914.87 | 29,914.87 |
| *Total: Indirect Costs | 30,024.00 | 30,024.00 | 84.28 | 109.13 | 0.00 | 29,914.87 | 29,914.87 |
| **Total Indirect Cost Expenditures | 30,024.00 | 30,024.00 | 84.28 | 109.13 | 0.00 | 29,914.87 | 29,914.87 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 408.46 | 528.87 | 1,174.26 | 148,296.87 | 148,296.87 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 408.46 | 528.87 | 0.00 | (528.87) | (528.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 408.46 | 528.87 | 0.00 | (528.87) | (528.87) |
| ***Total Revenue | 0.00 | 0.00 | 408.46 | 528.87 | 0.00 | (528.87) | (528.87) |

Grant: 14BC14 - Development of a low-power
 Fund: 14BC14 - Development of a low-power

Status: Closing - Final Financial Rev
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Triton Systems Inc
 Sponsor ID: TSI51172320213759
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 9/28/23 - 1/9/24
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 09/28/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO | |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 20,541.29 | 0.00 | (20,541.29) | (20,541.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,542.00 | 20,542.00 | 0.00 | 0.00 | 0.00 | 20,542.00 | 20,542.00 |
| *Total: Personnel | 20,542.00 | 20,542.00 | 0.00 | 20,541.29 | 0.00 | 0.71 | 0.71 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,820.00 | 6,820.00 | 0.00 | 6,819.74 | 0.00 | 0.26 | 0.26 |
| *Total: Fringe Benefits | 6,820.00 | 6,820.00 | 0.00 | 6,819.74 | 0.00 | 0.26 | 0.26 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 27,362.00 | 27,362.00 | 0.00 | 27,361.03 | 0.00 | 0.97 | 0.97 |
| 760300 F&A Expenditures | 14,638.00 | 14,638.00 | 0.00 | 14,638.18 | 0.00 | (0.18) | (0.18) |
| *Total: Indirect Costs | 14,638.00 | 14,638.00 | 0.00 | 14,638.18 | 0.00 | (0.18) | (0.18) |
| **Total Indirect Cost Expenditures | 14,638.00 | 14,638.00 | 0.00 | 14,638.18 | 0.00 | (0.18) | (0.18) |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 41,999.21 | 0.00 | 0.79 | 0.79 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 41,999.21 | 0.00 | (41,999.21) | (41,999.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,999.21 | 0.00 | (41,999.21) | (41,999.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,999.21 | 0.00 | (41,999.21) | (41,999.21) |

Grant: 14BC15 - Elasto-viscoplastic fast Fouri
 Fund: 14BC15 - Elasto-viscoplastic fast Fouri

Status: Active
 FMGR: Knezevic, Marko

Type: Contract

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Knezevic, Marko | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Fluor Marine Propulsion LLC | Effective Date: | 12/14/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 152191 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/14/23 - 12/13/24 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611N20 Faculty Unallocated Budget(BudOnly) | 15,635.00 | 15,635.00 | 0.00 | 0.00 | 0.00 | 15,635.00 | 15,635.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,282.48 | 8,216.93 | 2,853.10 | (11,070.03) | (11,070.03) |
| 613N20 Grad Unallocated Budget (Bud Only) | 48,678.00 | 48,678.00 | 0.00 | 0.00 | 0.00 | 48,678.00 | 48,678.00 |
| *Total: Personnel | 64,313.00 | 64,313.00 | 2,282.48 | 8,216.93 | 2,853.10 | 53,242.97 | 53,242.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,366.00 | 2,366.00 | 0.00 | 0.00 | 0.00 | 2,366.00 | 2,366.00 |
| *Total: Fringe Benefits | 2,366.00 | 2,366.00 | 0.00 | 0.00 | 0.00 | 2,366.00 | 2,366.00 |
| 710 Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 556.68 | 556.68 | 0.00 | (556.68) | (556.68) |
| *Total: Travel | 7,000.00 | 7,000.00 | 556.68 | 556.68 | 0.00 | 6,443.32 | 6,443.32 |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| *Total: Supplies | 4,700.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 4,700.00 |
| 721100 Assistantships | 27,314.00 | 27,314.00 | 0.00 | 0.00 | 0.00 | 27,314.00 | 27,314.00 |
| *Total: Tuition | 27,314.00 | 27,314.00 | 0.00 | 0.00 | 0.00 | 27,314.00 | 27,314.00 |
| **Total Direct Cost Expenditures | 105,693.00 | 105,693.00 | 2,839.16 | 8,773.61 | 2,853.10 | 94,066.29 | 94,066.29 |
| 760300 F&A Expenditures | 41,933.00 | 41,933.00 | 1,518.94 | 4,693.85 | 0.00 | 37,239.15 | 37,239.15 |
| *Total: Indirect Costs | 41,933.00 | 41,933.00 | 1,518.94 | 4,693.85 | 0.00 | 37,239.15 | 37,239.15 |
| **Total Indirect Cost Expenditures | 41,933.00 | 41,933.00 | 1,518.94 | 4,693.85 | 0.00 | 37,239.15 | 37,239.15 |
| ***Total Expenditures | 147,626.00 | 147,626.00 | 4,358.10 | 13,467.46 | 2,853.10 | 131,305.44 | 131,305.44 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 4,358.10 | 13,467.46 | 0.00 | (13,467.46) | (13,467.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,358.10 | 13,467.46 | 0.00 | (13,467.46) | (13,467.46) |
| ***Total Revenue | 0.00 | 0.00 | 4,358.10 | 13,467.46 | 0.00 | (13,467.46) | (13,467.46) |

Grant: 14F166 - Sound and Marine Life Joint In
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Intl Association of Oil & Gas Producers | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | JIP22 III-16-05 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/1/16 - 12/31/24 | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZMSJM - PI Jennifer Miksis Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 146.04 | 0.00 | (146.04) | (146.04) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 39,003.99 | 0.00 | (39,003.99) | (39,003.99) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,544.00 | 47,544.00 | 0.00 | 0.00 | 0.00 | 47,544.00 | 47,544.00 |
| *Total: Personnel | 47,544.00 | 47,544.00 | 0.00 | 39,150.03 | 0.00 | 8,393.97 | 8,393.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,267.00 | 19,267.00 | 0.00 | 15,858.22 | 0.00 | 3,408.78 | 3,408.78 |
| *Total: Fringe Benefits | 19,267.00 | 19,267.00 | 0.00 | 15,858.22 | 0.00 | 3,408.78 | 3,408.78 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 49.02 | 0.00 | (49.02) | (49.02) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 49.02 | 0.00 | (49.02) | (49.02) |
| **Total Direct Cost Expenditures | 66,811.00 | 66,811.00 | 0.00 | 55,057.27 | 0.00 | 11,753.73 | 11,753.73 |
| 760300 F&A Expenditures | 33,189.00 | 33,189.00 | 0.00 | 27,605.72 | 0.00 | 5,583.28 | 5,583.28 |
| *Total: Indirect Costs | 33,189.00 | 33,189.00 | 0.00 | 27,605.72 | 0.00 | 5,583.28 | 5,583.28 |
| **Total Indirect Cost Expenditures | 33,189.00 | 33,189.00 | 0.00 | 27,605.72 | 0.00 | 5,583.28 | 5,583.28 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 82,662.99 | 0.00 | 17,337.01 | 17,337.01 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 82,662.99 | 0.00 | (82,662.99) | (82,662.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 82,662.99 | 0.00 | (82,662.99) | (82,662.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 82,662.99 | 0.00 | (82,662.99) | (82,662.99) |

Grant: 14F181 - Nagoya University Visiting Sci
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active Type: Other
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Nagoya University
 Sponsor ID: 14F181
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/31/25

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,039.69 | 0.00 | (4,039.69) | (4,039.69) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 140,311.36 | 0.00 | (140,311.36) | (140,311.36) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| *Total: Personnel | 300,000.00 | 300,000.00 | 0.00 | 144,351.05 | 0.00 | 155,648.95 | 155,648.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 324.11 | 0.00 | (324.11) | (324.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 125,700.00 | 125,700.00 | 0.00 | 44,481.54 | 0.00 | 81,218.46 | 81,218.46 |
| *Total: Fringe Benefits | 125,700.00 | 125,700.00 | 0.00 | 44,805.65 | 0.00 | 80,894.35 | 80,894.35 |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (10,689.71) | 0.00 | 10,689.71 | 10,689.71 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (10,689.71) | 0.00 | 10,689.71 | 10,689.71 |
| **Total Direct Cost Expenditures | 425,700.00 | 425,700.00 | 0.00 | 178,466.99 | 0.00 | 247,233.01 | 247,233.01 |
| ***Total Expenditures | 425,700.00 | 425,700.00 | 0.00 | 178,466.99 | 0.00 | 247,233.01 | 247,233.01 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 140,678.25 | 0.00 | (140,678.25) | (140,678.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 140,678.25 | 0.00 | (140,678.25) | (140,678.25) |
| 8I1009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 17.83 | 0.00 | (17.83) | (17.83) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 37,770.91 | 0.00 | (37,770.91) | (37,770.91) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 37,788.74 | 0.00 | (37,788.74) | (37,788.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 178,466.99 | 0.00 | (178,466.99) | (178,466.99) |

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Stockholm University | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14F190 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 8/31/24 | Rev Account: | 531210 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,374.68 | 171,181.02 | 6,660.99 | (177,842.01) | (177,842.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 53,016.00 | 53,016.00 | 0.00 | 0.00 | 0.00 | 53,016.00 | 53,016.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 14.76 | 0.00 | (14.76) | (14.76) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 832.12 | 28,318.45 | 0.00 | (28,318.45) | (28,318.45) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 88,709.00 | 88,709.00 | 0.00 | 0.00 | 0.00 | 88,709.00 | 88,709.00 |
| *Total: Personnel | 231,725.00 | 231,725.00 | 3,206.80 | 199,514.23 | 6,660.99 | 25,549.78 | 25,549.78 |
| 710 Travel | 289.00 | (10,583.30) | 0.00 | 0.00 | 0.00 | 289.00 | (10,583.30) |
| 710100 Out-of-State Travel | 0.00 | 4,081.63 | 0.00 | 4,081.63 | 0.00 | (4,081.63) | 0.00 |
| 7102 Foreign Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710200 Foreign Travel | 17,274.00 | 19,064.67 | 0.00 | 19,064.67 | 0.00 | (1,790.67) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 4,496.27 | 0.00 | (4,496.27) | (4,496.27) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | (992.37) | 0.00 | 992.37 | 992.37 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 710F00 Foreign Travel | 9,719.00 | 9,719.00 | 0.00 | 8,767.79 | 0.00 | 951.21 | 951.21 |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 4,385.38 | 0.00 | (4,385.38) | (4,385.38) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 110.32 | 0.00 | (110.32) | (110.32) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,152.41 | 0.00 | (2,152.41) | (2,152.41) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 423.06 | 0.00 | (423.06) | (423.06) |
| *Total: Travel | 27,282.00 | 27,282.00 | 0.00 | 43,042.16 | 0.00 | (15,760.16) | (15,760.16) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 21.05 | 0.00 | (21.05) | (21.05) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 989.97 | 0.00 | (989.97) | (989.97) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 76O177 Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,433.02 | 0.00 | (1,433.02) | (1,433.02) |
| **Total Direct Cost Expenditures | 259,007.00 | 259,007.00 | 3,206.80 | 243,989.41 | 6,660.99 | 8,356.60 | 8,356.60 |
| 760300 F&A Expenditures | 25,898.00 | 25,898.00 | 320.67 | 24,398.76 | 0.00 | 1,499.24 | 1,499.24 |
| *Total: Indirect Costs | 25,898.00 | 25,898.00 | 320.67 | 24,398.76 | 0.00 | 1,499.24 | 1,499.24 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name: Mayer, Larry A
 Sponsor: Stockholm University
 Sponsor ID: 14F190
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/1/18 - 8/31/24

CFDA #: NONE

Fund Information

Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 25,898.00 | 25,898.00 | 320.67 | 24,398.76 | 0.00 | 1,499.24 | 1,499.24 |
| ***Total Expenditures | 284,905.00 | 284,905.00 | 3,527.47 | 268,388.17 | 6,660.99 | 9,855.84 | 9,855.84 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 3,527.47 | 268,388.17 | 0.00 | (268,388.17) | (268,388.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,527.47 | 268,388.17 | 0.00 | (268,388.17) | (268,388.17) |
| ***Total Revenue | 0.00 | 0.00 | 3,527.47 | 268,388.17 | 0.00 | (268,388.17) | (268,388.17) |

Grant: 14F213 - Multibeam Survey System Phase2
 Fund: 14F213 - Multibeam Survey System Phase2

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Hughes Clarke, John E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Kongsberg Maritime AS | Effective Date: | 03/30/2021 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 210338 | CFDA #: NONE | Term Date: | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/1/21 - 3/31/26 | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UZOMJC - PI John Hughes Clarke

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 73,708.64 | 0.00 | (73,708.64) | (73,708.64) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 131,670.00 | 131,670.00 | 0.00 | 0.00 | 0.00 | 131,670.00 | 131,670.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,679.56 | 0.00 | (28,679.56) | (28,679.56) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,760.44 | 0.00 | (21,760.44) | (21,760.44) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 193,761.00 | 193,761.00 | 0.00 | 0.00 | 0.00 | 193,761.00 | 193,761.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| *Total: Personnel | | 325,431.00 | 325,431.00 | 0.00 | 129,848.64 | 0.00 | 195,582.36 | 195,582.36 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,153.77 | 0.00 | (8,153.77) | (8,153.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,944.00 | 16,944.00 | 0.00 | 0.00 | 0.00 | 16,944.00 | 16,944.00 |
| *Total: Fringe Benefits | | 16,944.00 | 16,944.00 | 0.00 | 8,153.77 | 0.00 | 8,790.23 | 8,790.23 |
| 710 | Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 7102 | Foreign Travel | 0.00 | 85,308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,308.00 |
| 710200 | Foreign Travel | 85,308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,308.00 | 0.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 800.03 | 0.00 | (800.03) | (800.03) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,894.42 | 0.00 | (2,894.42) | (2,894.42) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 34,942.12 | 0.00 | (34,942.12) | (34,942.12) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 10,936.65 | 0.00 | (10,936.65) | (10,936.65) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 6,365.15 | 0.00 | (6,365.15) | (6,365.15) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 5,701.24 | 0.00 | (5,701.24) | (5,701.24) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,217.54 | 0.00 | (8,217.54) | (8,217.54) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 6,502.53 | 0.00 | (6,502.53) | (6,502.53) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,116.10 | 0.00 | (1,116.10) | (1,116.10) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 682.00 | 0.00 | (682.00) | (682.00) |
| *Total: Travel | | 105,308.00 | 105,308.00 | 0.00 | 78,157.78 | 0.00 | 27,150.22 | 27,150.22 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 6,151.47 | 0.00 | (6,151.47) | (6,151.47) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 6,151.47 | 0.00 | (6,151.47) | (6,151.47) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 877.79 | 0.00 | (877.79) | (877.79) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 54.99 | 0.00 | (54.99) | (54.99) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 7112 | Research Supplies | 53,556.00 | 53,556.00 | 0.00 | 0.00 | 0.00 | 53,556.00 | 53,556.00 |

Grant: 14F213 - Multibeam Survey System Phase2
 Fund: 14F213 - Multibeam Survey System Phase2

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Hughes Clarke, John E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Kongsberg Maritime AS | Effective Date: | 03/30/2021 | IDC Basis Code: | MTDC |
| Sponsor ID: | 210338 | Term Date: | | IDC Rate Code: | URON20 |
| CFDA #: NONE | | Expend End Date: | | IDC Dist From Code: | UNHDST |
| Resp Org: | UZCCOM | Rev Account: | 531010 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 4/1/21 - 3/31/26 | | | 53.50% | Budget Controls |
| | | | | 53.5 | Covid-19 |
| | | | | | Equipment Vesting |
| | | | | | Idc Waiver |
| | | | | | NO |
| | | | | | STDBUD |
| | | | | | USNH |
| | | | | | NO |

Org: UZOMJC - PI John Hughes Clarke

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 13,051.05 | 0.00 | (13,051.05) | (13,051.05) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6.76 | 0.00 | (6.76) | (6.76) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,264.53 | 0.00 | (1,264.53) | (1,264.53) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 922.22 | 0.00 | (922.22) | (922.22) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,564.71 | 0.00 | (1,564.71) | (1,564.71) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,511.49 | 0.00 | (1,511.49) | (1,511.49) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,673.00 | 0.00 | (3,673.00) | (3,673.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 255.05 | 0.00 | (255.05) | (255.05) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,176.70 | 0.00 | (4,176.70) | (4,176.70) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 2,945.26 | 0.00 | (2,945.26) | (2,945.26) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 45.63 | 0.00 | (45.63) | (45.63) |
| *Total: Supplies | 53,556.00 | 53,556.00 | 0.00 | 42,372.15 | 0.00 | 11,183.85 | 11,183.85 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 96,461.00 | 96,461.00 | 0.00 | 0.00 | 0.00 | 96,461.00 | 96,461.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,070.00 | 0.00 | (3,070.00) | (3,070.00) |
| *Total: Tuition | 96,461.00 | 96,461.00 | 0.00 | 5,350.00 | 0.00 | 91,111.00 | 91,111.00 |
| 7300 Subcontracts | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 105,000.00 | 70,000.00 | (175,000.00) | (175,000.00) |
| *Total: Contractual | 175,000.00 | 175,000.00 | 0.00 | 105,000.00 | 70,000.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 772,700.00 | 772,700.00 | 0.00 | 375,033.81 | 70,000.00 | 327,666.19 | 327,666.19 |
| 760300 F&A Expenditures | 277,300.00 | 277,300.00 | 0.00 | 147,641.37 | 0.00 | 129,658.63 | 129,658.63 |
| *Total: Indirect Costs | 277,300.00 | 277,300.00 | 0.00 | 147,641.37 | 0.00 | 129,658.63 | 129,658.63 |
| **Total Indirect Cost Expenditures | 277,300.00 | 277,300.00 | 0.00 | 147,641.37 | 0.00 | 129,658.63 | 129,658.63 |
| ***Total Expenditures | 1,050,000.00 | 1,050,000.00 | 0.00 | 522,675.18 | 70,000.00 | 457,324.82 | 457,324.82 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 522,675.18 | 0.00 | (522,675.18) | (522,675.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 522,675.18 | 0.00 | (522,675.18) | (522,675.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F213 - Multibeam Survey System Phase2
 Fund: 14F213 - Multibeam Survey System Phase2

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: Kongsberg Maritime AS
 Sponsor ID: 210338
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/21 - 3/31/26

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 03/30/2021 | IDC Basis Code: MTDC | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: 531010 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |

Org: UZOMJC - PI John Hughes Clarke

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 522,675.18 | 0.00 | (522,675.18) | (522,675.18) |

Grant: 14F215 - Seabed 2030 - Engagement and D
 Fund: 14F215 - Seabed 2030 - Engagement and D

Status: Active Type: Grant
 FMGR: Mayer, Larry A

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | The Nippon Foundation | Effective Date: | 05/20/2021 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14F215 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/21 - 5/31/24 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 434.40 | 0.00 | (434.40) | (434.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 141.09 | 0.00 | (141.09) | (141.09) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 428.77 | 0.00 | (428.77) | (428.77) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 181.34 | 0.00 | (181.34) | (181.34) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,185.60 | 0.00 | (1,185.60) | (1,185.60) |
| 717000 Consulting-General | 746,692.00 | 746,692.00 | 8,355.00 | 394,102.90 | 30,792.60 | 321,796.50 | 321,796.50 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 50.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 8,652.50 | 167,313.13 | 32,305.00 | (199,618.13) | (199,618.13) |
| *Total: Supplies | 746,692.00 | 746,692.00 | 17,057.50 | 562,966.03 | 63,097.60 | 120,628.37 | 120,628.37 |
| **Total Direct Cost Expenditures | 746,692.00 | 746,692.00 | 17,057.50 | 564,151.63 | 63,097.60 | 119,442.77 | 119,442.77 |
| 760300 F&A Expenditures | 74,670.00 | 74,670.00 | 1,705.75 | 56,415.21 | 0.00 | 18,254.79 | 18,254.79 |
| *Total: Indirect Costs | 74,670.00 | 74,670.00 | 1,705.75 | 56,415.21 | 0.00 | 18,254.79 | 18,254.79 |
| **Total Indirect Cost Expenditures | 74,670.00 | 74,670.00 | 1,705.75 | 56,415.21 | 0.00 | 18,254.79 | 18,254.79 |
| ***Total Expenditures | 821,362.00 | 821,362.00 | 18,763.25 | 620,566.84 | 63,097.60 | 137,697.56 | 137,697.56 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 18,763.25 | 620,566.84 | 0.00 | (620,566.84) | (620,566.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,763.25 | 620,566.84 | 0.00 | (620,566.84) | (620,566.84) |
| ***Total Revenue | 0.00 | 0.00 | 18,763.25 | 620,566.84 | 0.00 | (620,566.84) | (620,566.84) |

Grant: 14F221 - JIP Acoustic Modelling Worksho
 Fund: 14F221 - JIP Acoustic Modelling Worksho

Status: Closing - Final Financial Rev
 FMGR: Tibbetts, Linda C

Type: Contract

PI Name: Halvorsen, Michele
 Sponsor: JASCO Applied Sciences(Canada)
 Sponsor ID: P001366002A CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/28/21 - 12/31/23

Fund Information
 Effective Date: 02/16/2023
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZMSMH - PI HALVORSEN

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,264.60 | 0.00 | (2,264.60) | (2,264.60) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,128.61 | 0.00 | (22,128.61) | (22,128.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,320.00 | 27,320.00 | 0.00 | 0.00 | 0.00 | 27,320.00 | 27,320.00 |
| *Total: Personnel | 27,320.00 | 27,320.00 | 0.00 | 24,393.21 | 0.00 | 2,926.79 | 2,926.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 181.68 | 0.00 | (181.68) | (181.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,968.00 | 11,968.00 | 0.00 | 8,191.27 | 0.00 | 3,776.73 | 3,776.73 |
| *Total: Fringe Benefits | 11,968.00 | 11,968.00 | 0.00 | 8,372.95 | 0.00 | 3,595.05 | 3,595.05 |
| **Total Direct Cost Expenditures | 39,288.00 | 39,288.00 | 0.00 | 32,766.16 | 0.00 | 6,521.84 | 6,521.84 |
| 760300 F&A Expenditures | 20,412.00 | 20,412.00 | 0.00 | 16,980.18 | 0.00 | 3,431.82 | 3,431.82 |
| *Total: Indirect Costs | 20,412.00 | 20,412.00 | 0.00 | 16,980.18 | 0.00 | 3,431.82 | 3,431.82 |
| **Total Indirect Cost Expenditures | 20,412.00 | 20,412.00 | 0.00 | 16,980.18 | 0.00 | 3,431.82 | 3,431.82 |
| ***Total Expenditures | 59,700.00 | 59,700.00 | 0.00 | 49,746.34 | 0.00 | 9,953.66 | 9,953.66 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 49,746.34 | 0.00 | (49,746.34) | (49,746.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,746.34 | 0.00 | (49,746.34) | (49,746.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,746.34 | 0.00 | (49,746.34) | (49,746.34) |

Grant: 14F223 - Combining global OBS and CTBTO
 Fund: 14F223 - Combining global OBS and CTBTO

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|----------|---------------------|--------|
| PI Name: | Miksis-Olds, Jennifer L | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | |
| Sponsor: | University of St. Andrews (Scotland) | Effective Date: | 01/01/2022 | IDC Basis Code: | MTDCN | Covid-19 | NO | |
| Sponsor ID: | 14F223 | CFDA #: | 12.000 | Term Date: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UZAC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 1/1/22 - 6/30/25 | Rev Account: | 531210 | Fund Type Level 2 | P1 | | | |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,268.82 | 0.00 | (3,268.82) | (3,268.82) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,557.00 | 21,557.00 | 0.00 | 0.00 | 0.00 | 21,557.00 | 21,557.00 |
| *Total: Personnel | 21,557.00 | 21,557.00 | 0.00 | 3,268.82 | 0.00 | 18,288.18 | 18,288.18 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,106.00 | 8,106.00 | 0.00 | 1,140.46 | 0.00 | 6,965.54 | 6,965.54 |
| *Total: Fringe Benefits | 8,106.00 | 8,106.00 | 0.00 | 1,140.46 | 0.00 | 6,965.54 | 6,965.54 |
| 7102 Foreign Travel | 0.00 | 3,049.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,049.00 |
| 710200 Foreign Travel | 3,049.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,049.00 | 0.00 |
| *Total: Travel | 3,049.00 | 3,049.00 | 0.00 | 0.00 | 0.00 | 3,049.00 | 3,049.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 29.70 | 0.00 | (29.70) | (29.70) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 29.70 | 0.00 | (29.70) | (29.70) |
| **Total Direct Cost Expenditures | 32,712.00 | 32,712.00 | 0.00 | 4,438.98 | 0.00 | 28,273.02 | 28,273.02 |
| 760300 F&A Expenditures | 17,288.00 | 17,288.00 | 0.00 | 2,343.84 | 0.00 | 14,944.16 | 14,944.16 |
| *Total: Indirect Costs | 17,288.00 | 17,288.00 | 0.00 | 2,343.84 | 0.00 | 14,944.16 | 14,944.16 |
| **Total Indirect Cost Expenditures | 17,288.00 | 17,288.00 | 0.00 | 2,343.84 | 0.00 | 14,944.16 | 14,944.16 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 6,782.82 | 0.00 | 43,217.18 | 43,217.18 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 6,782.82 | 0.00 | (6,782.82) | (6,782.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,782.82 | 0.00 | (6,782.82) | (6,782.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,782.82 | 0.00 | (6,782.82) | (6,782.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F232 - Primary Healthcare Management
 Fund: 14F232 - Primary Healthcare Management

Status: Closing - BSC/Dept Review
 FMGR: Godfrey, Marjorie

Type: Contract

PI Name: Godfrey, Marjorie
 Sponsor: Gates Group
 Sponsor ID: GUNHSEAPHML22002 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 9/1/22 - 12/20/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 09/01/2022 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC50 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531010 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,918.00 | 4,918.00 | 0.00 | 0.00 | 0.00 | 4,918.00 | 4,918.00 |
| *Total: Personnel | 4,918.00 | 4,918.00 | 0.00 | 0.00 | 0.00 | 4,918.00 | 4,918.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,756.00 | 1,756.00 | 0.00 | 0.00 | 0.00 | 1,756.00 | 1,756.00 |
| *Total: Fringe Benefits | 1,756.00 | 1,756.00 | 0.00 | 0.00 | 0.00 | 1,756.00 | 1,756.00 |
| 7112 Research Supplies | 4,630.00 | 4,630.00 | 0.00 | 0.00 | 0.00 | 4,630.00 | 4,630.00 |
| *Total: Supplies | 4,630.00 | 4,630.00 | 0.00 | 0.00 | 0.00 | 4,630.00 | 4,630.00 |
| **Total Direct Cost Expenditures | 11,304.00 | 11,304.00 | 0.00 | 0.00 | 0.00 | 11,304.00 | 11,304.00 |
| 760300 F&A Expenditures | 5,652.00 | 5,652.00 | 0.00 | 0.00 | 0.00 | 5,652.00 | 5,652.00 |
| *Total: Indirect Costs | 5,652.00 | 5,652.00 | 0.00 | 0.00 | 0.00 | 5,652.00 | 5,652.00 |
| **Total Indirect Cost Expenditures | 5,652.00 | 5,652.00 | 0.00 | 0.00 | 0.00 | 5,652.00 | 5,652.00 |
| ***Total Expenditures | 16,956.00 | 16,956.00 | 0.00 | 0.00 | 0.00 | 16,956.00 | 16,956.00 |

Grant: 14F235 - Development of Construction 4.
 Fund: 14F235 - Development of Construction 4.

Status: Active
 Type: Contract
 FMGR: Eftekhar Azam, Saeed

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Eftekhar Azam, Saeed | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | New Zealand Heavy Engineering Research Assn | Effective Date: | 03/06/2024 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14F235 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/26 | Rev Account: | 531010 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UDCESA - PI Saeed Azam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,427.00 | 32,427.00 | 0.00 | 0.00 | 0.00 | 32,427.00 | 32,427.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 83,418.00 | 83,418.00 | 0.00 | 0.00 | 0.00 | 83,418.00 | 83,418.00 |
| *Total: Personnel | 115,845.00 | 115,845.00 | 0.00 | 0.00 | 0.00 | 115,845.00 | 115,845.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,453.00 | 4,453.00 | 0.00 | 0.00 | 0.00 | 4,453.00 | 4,453.00 |
| *Total: Fringe Benefits | 4,453.00 | 4,453.00 | 0.00 | 0.00 | 0.00 | 4,453.00 | 4,453.00 |
| 710F00 Foreign Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 721100 Assistantships | 46,781.00 | 46,781.00 | 0.00 | 0.00 | 0.00 | 46,781.00 | 46,781.00 |
| *Total: Tuition | 46,781.00 | 46,781.00 | 0.00 | 0.00 | 0.00 | 46,781.00 | 46,781.00 |
| **Total Direct Cost Expenditures | 182,079.00 | 182,079.00 | 0.00 | 0.00 | 0.00 | 182,079.00 | 182,079.00 |
| 760300 F&A Expenditures | 72,384.00 | 72,384.00 | 0.00 | 0.00 | 0.00 | 72,384.00 | 72,384.00 |
| *Total: Indirect Costs | 72,384.00 | 72,384.00 | 0.00 | 0.00 | 0.00 | 72,384.00 | 72,384.00 |
| **Total Indirect Cost Expenditures | 72,384.00 | 72,384.00 | 0.00 | 0.00 | 0.00 | 72,384.00 | 72,384.00 |
| ***Total Expenditures | 254,463.00 | 254,463.00 | 0.00 | 0.00 | 0.00 | 254,463.00 | 254,463.00 |

Grant: 14F235 - Development of Construction 4.
 Fund: 15CE53 - Development of Construction 4. - CS

Status: Active
 FMGR: Eftekhar Azam, Saeed

Type: Contract

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Eftekhar Azam, Saeed | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | New Zealand Heavy Engineering Research Assn | Effective Date: | 10/01/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14F235 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/26 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UDCESA - PI Saeed Azam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 463.60 | 6,959.74 | 579.50 | (7,539.24) | (7,539.24) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 14,914.00 | 14,914.00 | 0.00 | 0.00 | 0.00 | 14,914.00 | 14,914.00 |
| *Total: Personnel | 14,914.00 | 14,914.00 | 463.60 | 6,959.74 | 579.50 | 7,374.76 | 7,374.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,608.00 | 5,608.00 | 153.92 | 2,310.79 | 192.39 | 3,104.82 | 3,104.82 |
| *Total: Fringe Benefits | 5,608.00 | 5,608.00 | 153.92 | 2,310.79 | 192.39 | 3,104.82 | 3,104.82 |
| **Total Direct Cost Expenditures | 20,522.00 | 20,522.00 | 617.52 | 9,270.53 | 771.89 | 10,479.58 | 10,479.58 |
| 760300 F&A Expenditures | 10,943.00 | 10,943.00 | 330.36 | 4,959.69 | 0.00 | 5,983.31 | 5,983.31 |
| *Total: Indirect Costs | 10,943.00 | 10,943.00 | 330.36 | 4,959.69 | 0.00 | 5,983.31 | 5,983.31 |
| **Total Indirect Cost Expenditures | 10,943.00 | 10,943.00 | 330.36 | 4,959.69 | 0.00 | 5,983.31 | 5,983.31 |
| ***Total Expenditures | 31,465.00 | 31,465.00 | 947.88 | 14,230.22 | 771.89 | 16,462.89 | 16,462.89 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 330.36 | 4,959.69 | 0.00 | (4,959.69) | (4,959.69) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 3,792.49 | 7,539.24 | 0.00 | (7,539.24) | (7,539.24) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 1,259.26 | 2,503.18 | 0.00 | (2,503.18) | (2,503.18) |
| *Total: Transfers In | 0.00 | 0.00 | 5,382.11 | 15,002.11 | 0.00 | (15,002.11) | (15,002.11) |
| ***Total Revenue | 0.00 | 0.00 | 5,382.11 | 15,002.11 | 0.00 | (15,002.11) | (15,002.11) |

Grant: 14F236 - Nippon Foundation - GEBCO
 Fund: 14F236 - Nippon Foundation - GEBCO

Status: Active
 FMGR: Wigley, Rochelle A

Type: Contract

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Wigley, Rochelle A | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | The Nippon Foundation | Effective Date: | 05/19/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 220178 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |

Org: UZOMRW - PI Rochelle Wigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 19,869.36 | 168,889.56 | 54,640.74 | (223,530.30) | (223,530.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 258,300.00 | 258,300.00 | 0.00 | 0.00 | 0.00 | 258,300.00 | 258,300.00 |
| 615F10 PAT | 0.00 | 0.00 | 7,364.86 | 75,489.82 | 20,658.48 | (96,148.30) | (96,148.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 95,751.00 | 95,751.00 | 0.00 | 0.00 | 0.00 | 95,751.00 | 95,751.00 |
| *Total: Personnel | 354,051.00 | 354,051.00 | 27,234.22 | 244,379.38 | 75,299.22 | 34,372.40 | 34,372.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,551.00 | 42,551.00 | 2,445.14 | 25,062.69 | 6,858.62 | 10,629.69 | 10,629.69 |
| *Total: Fringe Benefits | 42,551.00 | 42,551.00 | 2,445.14 | 25,062.69 | 6,858.62 | 10,629.69 | 10,629.69 |
| 7112 Research Supplies | 16,320.00 | 16,320.00 | 0.00 | 0.00 | 0.00 | 16,320.00 | 16,320.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 25.76 | 0.00 | (25.76) | (25.76) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 15,826.56 | 0.00 | (15,826.56) | (15,826.56) |
| *Total: Supplies | 16,320.00 | 16,320.00 | 0.00 | 15,852.32 | 0.00 | 467.68 | 467.68 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 15,960.00 | 0.00 | (15,960.00) | (15,960.00) |
| 721100 Assistantships | 211,225.00 | 211,225.00 | 0.00 | 0.00 | 0.00 | 211,225.00 | 211,225.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 140.00 | 7,558.00 | 0.00 | (7,558.00) | (7,558.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 140,696.00 | 0.00 | (140,696.00) | (140,696.00) |
| *Total: Tuition | 211,225.00 | 211,225.00 | 140.00 | 164,214.00 | 0.00 | 47,011.00 | 47,011.00 |
| **Total Direct Cost Expenditures | 624,147.00 | 624,147.00 | 29,819.36 | 449,508.39 | 82,157.84 | 92,480.77 | 92,480.77 |
| 760300 F&A Expenditures | 103,231.00 | 103,231.00 | 7,419.84 | 71,323.59 | 0.00 | 31,907.41 | 31,907.41 |
| *Total: Indirect Costs | 103,231.00 | 103,231.00 | 7,419.84 | 71,323.59 | 0.00 | 31,907.41 | 31,907.41 |
| **Total Indirect Cost Expenditures | 103,231.00 | 103,231.00 | 7,419.84 | 71,323.59 | 0.00 | 31,907.41 | 31,907.41 |
| ***Total Expenditures | 727,378.00 | 727,378.00 | 37,239.20 | 520,831.98 | 82,157.84 | 124,388.18 | 124,388.18 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 37,239.20 | 520,831.98 | 0.00 | (520,831.98) | (520,831.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 37,239.20 | 520,831.98 | 0.00 | (520,831.98) | (520,831.98) |
| ***Total Revenue | 0.00 | 0.00 | 37,239.20 | 520,831.98 | 0.00 | (520,831.98) | (520,831.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F236 - Nippon Foundation - GEBCO
 Fund: 14F236 - Nippon Foundation - GEBCO

Status: Active
 FMGR: Wigley, Rochelle A
 Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: The Nippon Foundation
 Sponsor ID: 220178
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

Fund Information

Effective Date: 05/19/2023
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UZOMRW - PI Rochelle Wigley

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14F236 - Nippon Foundation - GEBCO
 Fund: 14F237 - GEBCO 20 Travel

Status: Active
 Type: Contract
 FMGR: Wigley, Rochelle A

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|------|
| PI Name: | Wigley, Rochelle A | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | |
| Sponsor: | The Nippon Foundation | Effective Date: | 10/27/2023 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 220178 | CFDA #: NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |

Org: UZOMRW - PI Rochelle Wigley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 73.57 | 0.00 | (73.57) | (73.57) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 615.32 | 0.00 | (615.32) | (615.32) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 474.46 | 731.89 | 0.00 | (731.89) | (731.89) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 156.64 | 741.52 | 0.00 | (741.52) | (741.52) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 91.06 | 91.06 | 0.00 | (91.06) | (91.06) |
| 710F00 Foreign Travel | 115,222.00 | 115,222.00 | 0.00 | 3,488.01 | 0.00 | 111,733.99 | 111,733.99 |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 12,316.91 | 0.00 | (12,316.91) | (12,316.91) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 662.14 | 0.00 | (662.14) | (662.14) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,169.45 | 0.00 | (5,169.45) | (5,169.45) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,300.82 | 0.00 | (1,300.82) | (1,300.82) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 251.47 | 0.00 | (251.47) | (251.47) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 200.37 | 0.00 | (200.37) | (200.37) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: Travel | 115,222.00 | 115,222.00 | 722.16 | 26,117.53 | 0.00 | 89,104.47 | 89,104.47 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 171.62 | 0.00 | (171.62) | (171.62) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 87.20 | 0.00 | (87.20) | (87.20) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 300.87 | 0.00 | (300.87) | (300.87) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 584.69 | 0.00 | (584.69) | (584.69) |
| **Total Direct Cost Expenditures | 115,222.00 | 115,222.00 | 722.16 | 26,702.22 | 0.00 | 88,519.78 | 88,519.78 |
| ***Total Expenditures | 115,222.00 | 115,222.00 | 722.16 | 26,702.22 | 0.00 | 88,519.78 | 88,519.78 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 722.16 | 26,702.22 | 0.00 | (26,702.22) | (26,702.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 722.16 | 26,702.22 | 0.00 | (26,702.22) | (26,702.22) |
| ***Total Revenue | 0.00 | 0.00 | 722.16 | 26,702.22 | 0.00 | (26,702.22) | (26,702.22) |

Grant: 14F238 - Australian Child Maltreatment
 Fund: 14F238 - Australian Child Maltreatment

Status: Active
 FMGR: Finkelhor, David

Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Finkelhor, David | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Queensland University of Technology | Effective Date: | 07/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14F238 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UCFRL0 | Rev Account: | 531210 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/19/23 - 6/30/24 | | | | | | Idc Waiver | NO |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 927.48 | 7,351.66 | 1,159.36 | (8,511.02) | (8,511.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,138.00 | 6,804.56 | 0.00 | 0.00 | 0.00 | 7,138.00 | 6,804.56 |
| *Total: Personnel | 7,138.00 | 6,804.56 | 927.48 | 7,351.66 | 1,159.36 | (1,373.02) | (1,706.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,370.00 | 2,260.00 | 307.92 | 2,440.71 | 384.91 | (455.62) | (565.62) |
| *Total: Fringe Benefits | 2,370.00 | 2,260.00 | 307.92 | 2,440.71 | 384.91 | (455.62) | (565.62) |
| **Total Direct Cost Expenditures | 9,508.00 | 9,064.56 | 1,235.40 | 9,792.37 | 1,544.27 | (1,828.64) | (2,272.08) |
| 760300 F&A Expenditures | 5,087.00 | 4,851.00 | 660.94 | 5,238.92 | 0.00 | (151.92) | (387.92) |
| *Total: Indirect Costs | 5,087.00 | 4,851.00 | 660.94 | 5,238.92 | 0.00 | (151.92) | (387.92) |
| **Total Indirect Cost Expenditures | 5,087.00 | 4,851.00 | 660.94 | 5,238.92 | 0.00 | (151.92) | (387.92) |
| ***Total Expenditures | 14,595.00 | 13,915.56 | 1,896.34 | 15,031.29 | 1,544.27 | (1,980.56) | (2,660.00) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 1,896.34 | 15,031.29 | 0.00 | (15,031.29) | (15,031.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,896.34 | 15,031.29 | 0.00 | (15,031.29) | (15,031.29) |
| ***Total Revenue | 0.00 | 0.00 | 1,896.34 | 15,031.29 | 0.00 | (15,031.29) | (15,031.29) |

Grant: 14F239 - Determining Plasma Total Sufur
 Fund: 14F239 - Determining Plasma Total Sufur

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adisseo, Inc
 Sponsor ID: 230827
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 5/1/23 - 3/31/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531010 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UBANNW - PI Nancy Whitehouse

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,738.40 | 13,965.84 | 0.00 | (13,965.84) | (13,965.84) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,856.00 | 20,856.00 | 0.00 | 0.00 | 0.00 | 20,856.00 | 20,856.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,052.00 | 5,052.00 | 0.00 | 0.00 | 0.00 | 5,052.00 | 5,052.00 |
| *Total: Personnel | | 25,908.00 | 25,908.00 | 2,738.40 | 13,965.84 | 0.00 | 11,942.16 | 11,942.16 |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,404.00 | 7,404.00 | 909.15 | 4,636.67 | 0.00 | 2,767.33 | 2,767.33 |
| *Total: Fringe Benefits | | 7,404.00 | 7,404.00 | 909.15 | 4,636.67 | 0.00 | 2,767.33 | 2,767.33 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 711200 | Research Supplies | 19,484.00 | 19,484.00 | 0.00 | 375.00 | 0.00 | 19,109.00 | 19,109.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 18,000.00 | 18,859.25 | 0.00 | (18,859.25) | (18,859.25) |
| *Total: Supplies | | 19,484.00 | 19,484.00 | 18,000.00 | 19,234.25 | 0.00 | 249.75 | 249.75 |
| **Total Direct Cost Expenditures | | 52,796.00 | 52,796.00 | 21,647.55 | 38,381.76 | 0.00 | 14,414.24 | 14,414.24 |
| 760300 | F&A Expenditures | 19,534.00 | 19,534.00 | 8,009.60 | 14,201.26 | 0.00 | 5,332.74 | 5,332.74 |
| *Total: Indirect Costs | | 19,534.00 | 19,534.00 | 8,009.60 | 14,201.26 | 0.00 | 5,332.74 | 5,332.74 |
| **Total Indirect Cost Expenditures | | 19,534.00 | 19,534.00 | 8,009.60 | 14,201.26 | 0.00 | 5,332.74 | 5,332.74 |
| ***Total Expenditures | | 72,330.00 | 72,330.00 | 29,657.15 | 52,583.02 | 0.00 | 19,746.98 | 19,746.98 |
| Revenue | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 29,657.15 | 52,583.02 | 0.00 | (52,583.02) | (52,583.02) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 29,657.15 | 52,583.02 | 0.00 | (52,583.02) | (52,583.02) |
| ***Total Revenue | | 0.00 | 0.00 | 29,657.15 | 52,583.02 | 0.00 | (52,583.02) | (52,583.02) |

Grant: 14F240 - Decadal trends of organic carb
 Fund: 14F240 - Decadal trends of organic carb

Status: Closing - OSR/Central Off Review
 FMGR: Matsuoka, Atsushi

Type: Other

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Matsuoka, Atsushi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Japan Aerospace Exploration Agency | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 23RT000390 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/1/23 - 3/31/24 | Rev Account: | 531010 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,697.22 | 7,891.99 | 0.00 | (7,891.99) | (7,891.99) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 7,448.00 | 7,448.00 | 0.00 | 0.00 | 0.00 | 7,448.00 | 7,448.00 |
| *Total: Personnel | 7,448.00 | 7,448.00 | 4,697.22 | 7,891.99 | 0.00 | (443.99) | (443.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,473.00 | 2,473.00 | 1,559.44 | 2,620.09 | 0.00 | (147.09) | (147.09) |
| *Total: Fringe Benefits | 2,473.00 | 2,473.00 | 1,559.44 | 2,620.09 | 0.00 | (147.09) | (147.09) |
| 710 Travel | 2,252.00 | 2,252.00 | 0.00 | 0.00 | 0.00 | 2,252.00 | 2,252.00 |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,658.61 | 0.00 | (1,658.61) | (1,658.61) |
| *Total: Travel | 2,252.00 | 2,252.00 | 0.00 | 1,658.61 | 0.00 | 593.39 | 593.39 |
| **Total Direct Cost Expenditures | 12,173.00 | 12,173.00 | 6,256.66 | 12,170.69 | 0.00 | 2.31 | 2.31 |
| 760300 F&A Expenditures | 6,512.00 | 6,512.00 | 3,347.31 | 6,511.32 | 0.00 | 0.68 | 0.68 |
| *Total: Indirect Costs | 6,512.00 | 6,512.00 | 3,347.31 | 6,511.32 | 0.00 | 0.68 | 0.68 |
| **Total Indirect Cost Expenditures | 6,512.00 | 6,512.00 | 3,347.31 | 6,511.32 | 0.00 | 0.68 | 0.68 |
| ***Total Expenditures | 18,685.00 | 18,685.00 | 9,603.97 | 18,682.01 | 0.00 | 2.99 | 2.99 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 9,603.97 | 18,682.01 | 0.00 | (18,682.01) | (18,682.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,603.97 | 18,682.01 | 0.00 | (18,682.01) | (18,682.01) |
| ***Total Revenue | 0.00 | 0.00 | 9,603.97 | 18,682.01 | 0.00 | (18,682.01) | (18,682.01) |

Grant: 14F241 - Oil Sands Monitoring (OSM)
 Fund: 14F241 - Oil Sands Monitoring (OSM)

Status: Active
 FMGR: Demers, Jason D
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|------------------------|----------|--------|-----------------|--------|
| PI Name: | Demers, Jason D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Alberta Environment & Protected Areas | Effective Date: | 07/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 23GRRSD69 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC29 | 29.00% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 29 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/15/23 - 3/31/26 | Rev Account: | 530220 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Interest Bearing Award | YES | | | |

Org: UZESJA - PI Jason Demers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,729.00 | 36,729.00 | 0.00 | 0.00 | 0.00 | 36,729.00 | 36,729.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 34,750.29 | 0.00 | (34,750.29) | (34,750.29) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,388.00 | 6,388.00 | 0.00 | 0.00 | 0.00 | 6,388.00 | 6,388.00 |
| *Total: Personnel | 43,117.00 | 43,117.00 | 0.00 | 34,750.29 | 0.00 | 8,366.71 | 8,366.71 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,320.00 | 3,320.00 | 0.00 | 0.00 | 0.00 | 3,320.00 | 3,320.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,675.74 | 0.00 | (2,675.74) | (2,675.74) |
| *Total: Fringe Benefits | 3,320.00 | 3,320.00 | 0.00 | 2,675.74 | 0.00 | 644.26 | 644.26 |
| **Total Direct Cost Expenditures | 46,437.00 | 46,437.00 | 0.00 | 37,426.03 | 0.00 | 9,010.97 | 9,010.97 |
| 760300 F&A Expenditures | 13,467.00 | 13,467.00 | 0.00 | 10,853.56 | 0.00 | 2,613.44 | 2,613.44 |
| *Total: Indirect Costs | 13,467.00 | 13,467.00 | 0.00 | 10,853.56 | 0.00 | 2,613.44 | 2,613.44 |
| **Total Indirect Cost Expenditures | 13,467.00 | 13,467.00 | 0.00 | 10,853.56 | 0.00 | 2,613.44 | 2,613.44 |
| ***Total Expenditures | 59,904.00 | 59,904.00 | 0.00 | 48,279.59 | 0.00 | 11,624.41 | 11,624.41 |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 48,279.59 | 0.00 | (48,279.59) | (48,279.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,279.59 | 0.00 | (48,279.59) | (48,279.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,279.59 | 0.00 | (48,279.59) | (48,279.59) |

Grant: 14F241 - Oil Sands Monitoring (OSM)
 Fund: 15P262 - Program Income

Status: Active
 FMGR: Demers, Jason D

Type: Grant

PI Name: Demers, Jason D
 Sponsor: Alberta Environment & Protected Areas
 Sponsor ID: 23GRRSD69 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/15/23 - 3/31/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|------------------------|--------|--|
| Effective Date: | 06/15/2023 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC29 29.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 29 | Budget Controls | STDBUD | |
| Rev Account: | | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |
| | | | | Interest Bearing Award | YES | |

Org: UZESJA - PI Jason Demers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 169.55 | 169.55 | 0.00 | 0.00 | 0.00 | 169.55 | 169.55 |
| *Total: Supplies | 169.55 | 169.55 | 0.00 | 0.00 | 0.00 | 169.55 | 169.55 |
| **Total Direct Cost Expenditures | 169.55 | 169.55 | 0.00 | 0.00 | 0.00 | 169.55 | 169.55 |
| 760300 F&A Expenditures | 60.85 | 60.85 | 0.00 | 0.00 | 0.00 | 60.85 | 60.85 |
| *Total: Indirect Costs | 60.85 | 60.85 | 0.00 | 0.00 | 0.00 | 60.85 | 60.85 |
| **Total Indirect Cost Expenditures | 60.85 | 60.85 | 0.00 | 0.00 | 0.00 | 60.85 | 60.85 |
| ***Total Expenditures | 230.40 | 230.40 | 0.00 | 0.00 | 0.00 | 230.40 | 230.40 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 29.06 | 230.40 | 0.00 | (230.40) | (230.40) |
| *Total: Transfers In | 0.00 | 0.00 | 29.06 | 230.40 | 0.00 | (230.40) | (230.40) |
| ***Total Revenue | 0.00 | 0.00 | 29.06 | 230.40 | 0.00 | (230.40) | (230.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F242 - GEBCO-NF Alumni Mapping Projec
 Fund: 14F242 - GEBCO-NF Alumni Mapping Projec

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: The Nippon Foundation
 Sponsor ID: 231014
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/19/23 - 10/31/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 07/19/2023 | IDC Basis Code: | TDC | Approved For Admin | HIRE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | STDBUD | |
| Rev Account: | 531110 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 909,091.00 | 909,091.00 | 0.00 | 100,602.68 | 217,105.01 | 591,383.31 | 591,383.31 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 909,091.00 | 909,091.00 | 0.00 | 100,627.68 | 217,105.01 | 591,358.31 | 591,358.31 |
| **Total Direct Cost Expenditures | 909,091.00 | 909,091.00 | 0.00 | 100,627.68 | 217,105.01 | 591,358.31 | 591,358.31 |
| 760300 F&A Expenditures | 90,909.00 | 90,909.00 | 0.00 | 10,062.77 | 0.00 | 80,846.23 | 80,846.23 |
| *Total: Indirect Costs | 90,909.00 | 90,909.00 | 0.00 | 10,062.77 | 0.00 | 80,846.23 | 80,846.23 |
| **Total Indirect Cost Expenditures | 90,909.00 | 90,909.00 | 0.00 | 10,062.77 | 0.00 | 80,846.23 | 80,846.23 |
| ***Total Expenditures | 1,000,000.00 | 1,000,000.00 | 0.00 | 110,690.45 | 217,105.01 | 672,204.54 | 672,204.54 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 110,690.45 | 0.00 | (110,690.45) | (110,690.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 110,690.45 | 0.00 | (110,690.45) | (110,690.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 110,690.45 | 0.00 | (110,690.45) | (110,690.45) |

Grant: 14F243 - Childlight: Global Child Safet
 Fund: 14F243 - Childlight: Global Child Safet

Status: Active
 FMGR: Finkelhor, David
 Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------|--------------|-------------------------|------------|---------------------------------------|--------------------|-----------------------|--------|
| PI Name: | Finkelhor, David | | Fund Information | | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | University of Edinburgh | | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | C13584734 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/25 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 3,869.07 | 0.00 | (3,869.07) | (3,869.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 49,348.00 | 49,348.00 | 0.00 | 0.00 | 0.00 | 49,348.00 | 49,348.00 |
| *Total: Personnel | 49,348.00 | 49,348.00 | 0.00 | 3,869.07 | 0.00 | 45,478.93 | 45,478.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,384.00 | 16,384.00 | 0.00 | 1,284.50 | 0.00 | 15,099.50 | 15,099.50 |
| *Total: Fringe Benefits | 16,384.00 | 16,384.00 | 0.00 | 1,284.50 | 0.00 | 15,099.50 | 15,099.50 |
| **Total Direct Cost Expenditures | 65,732.00 | 65,732.00 | 0.00 | 5,153.57 | 0.00 | 60,578.43 | 60,578.43 |
| 760300 F&A Expenditures | 35,166.00 | 35,166.00 | 0.00 | 2,757.15 | 0.00 | 32,408.85 | 32,408.85 |
| *Total: Indirect Costs | 35,166.00 | 35,166.00 | 0.00 | 2,757.15 | 0.00 | 32,408.85 | 32,408.85 |
| **Total Indirect Cost Expenditures | 35,166.00 | 35,166.00 | 0.00 | 2,757.15 | 0.00 | 32,408.85 | 32,408.85 |
| ***Total Expenditures | 100,898.00 | 100,898.00 | 0.00 | 7,910.72 | 0.00 | 92,987.28 | 92,987.28 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,910.72 | 0.00 | (7,910.72) | (7,910.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,910.72 | 0.00 | (7,910.72) | (7,910.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,910.72 | 0.00 | (7,910.72) | (7,910.72) |

Grant: 14G298 - No Markets, No Managements
 Fund: 14G298 - No Markets, No Managements

Status: Active
 FMGR: Fast, Andrew J D
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Fast, Andrew J D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | State of Michigan | Effective Date: | 11/05/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | FRD-UGP-1010 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 11/5/19 - 7/19/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UXNTAF - PI Andrew Fast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 163.99 | 25,745.34 | 2,520.52 | (28,265.86) | (28,265.86) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 27,809.00 | 27,809.00 | 0.00 | 0.00 | 0.00 | 27,809.00 | 27,809.00 |
| *Total: Personnel | 27,809.00 | 27,809.00 | 163.99 | 25,745.34 | 2,520.52 | (456.86) | (456.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,874.00 | 11,874.00 | 54.44 | 10,644.69 | 836.81 | 392.50 | 392.50 |
| *Total: Fringe Benefits | 11,874.00 | 11,874.00 | 54.44 | 10,644.69 | 836.81 | 392.50 | 392.50 |
| **Total Direct Cost Expenditures | 39,683.00 | 39,683.00 | 218.43 | 36,390.03 | 3,357.33 | (64.36) | (64.36) |
| 760300 F&A Expenditures | 10,317.00 | 10,317.00 | 56.80 | 9,461.58 | 0.00 | 855.42 | 855.42 |
| *Total: Indirect Costs | 10,317.00 | 10,317.00 | 56.80 | 9,461.58 | 0.00 | 855.42 | 855.42 |
| **Total Indirect Cost Expenditures | 10,317.00 | 10,317.00 | 56.80 | 9,461.58 | 0.00 | 855.42 | 855.42 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 275.23 | 45,851.61 | 3,357.33 | 791.06 | 791.06 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 275.23 | 45,851.61 | 0.00 | (45,851.61) | (45,851.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 275.23 | 45,851.61 | 0.00 | (45,851.61) | (45,851.61) |
| ***Total Revenue | 0.00 | 0.00 | 275.23 | 45,851.61 | 0.00 | (45,851.61) | (45,851.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G298 - No Markets, No Managements
 Fund: 15CC69 - No Markets, No Managements - CS

Status: Active
 FMGR: Fast, Andrew J D
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Fast, Andrew J D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | State of Michigan | Effective Date: | 11/05/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | FRD-UGP-1010 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 11/5/19 - 7/19/24 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UXNTAF - PI Andrew Fast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 499.40 | 30,226.03 | 836.79 | (31,062.82) | (31,062.82) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 30,619.00 | 30,619.00 | 0.00 | 0.00 | 0.00 | 30,619.00 | 30,619.00 |
| *Total: Personnel | 30,619.00 | 30,619.00 | 499.40 | 30,226.03 | 836.79 | (443.82) | (443.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,032.00 | 13,032.00 | 165.80 | 12,332.00 | 277.82 | 422.18 | 422.18 |
| *Total: Fringe Benefits | 13,032.00 | 13,032.00 | 165.80 | 12,332.00 | 277.82 | 422.18 | 422.18 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 43,651.00 | 43,651.00 | 665.20 | 42,558.03 | 1,114.61 | (21.64) | (21.64) |
| 760300 F&A Expenditures | 11,349.00 | 11,349.00 | 172.94 | 11,065.14 | 0.00 | 283.86 | 283.86 |
| *Total: Indirect Costs | 11,349.00 | 11,349.00 | 172.94 | 11,065.14 | 0.00 | 283.86 | 283.86 |
| **Total Indirect Cost Expenditures | 11,349.00 | 11,349.00 | 172.94 | 11,065.14 | 0.00 | 283.86 | 283.86 |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 838.14 | 53,623.17 | 1,114.61 | 262.22 | 262.22 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,961.17 | 0.00 | (11,961.17) | (11,961.17) |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 172.94 | 11,065.14 | 0.00 | (11,065.14) | (11,065.14) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 22,820.90 | 0.00 | (22,820.90) | (22,820.90) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 8,868.71 | 0.00 | (8,868.71) | (8,868.71) |
| *Total: Transfers In | 0.00 | 0.00 | 172.94 | 54,715.92 | 0.00 | (54,715.92) | (54,715.92) |
| ***Total Revenue | 0.00 | 0.00 | 172.94 | 54,715.92 | 0.00 | (54,715.92) | (54,715.92) |

Grant: 14G303 - Walleye Triploidy Testing
 Fund: 14G303 - Walleye Triploidy Testing

Status: Active
 FMGR: Brown, Bonnie L
 Type: Contract

| | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Brown, Bonnie L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | State Of Utah | Effective Date: | 04/01/2020 | IDC Basis Code: | MTDC |
| Sponsor ID: | 206313 | Term Date: | | IDC Rate Code: | URON16 |
| Resp Org: | UBBIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST |
| FRAGRNT Start/End Date: | 4/1/20 - 3/31/25 | Rev Account: | 530200 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UBBIBB - PI Bonnie Brown

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 72,625.00 | 72,625.00 | 0.00 | 0.00 | 0.00 | 72,625.00 | 72,625.00 |
| 611Q90 Post Doc | 54,089.00 | 54,089.00 | 0.00 | 8,979.40 | 0.00 | 45,109.60 | 45,109.60 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,002.04 | 0.00 | (1,002.04) | (1,002.04) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 22,075.20 | 0.00 | (22,075.20) | (22,075.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 620.00 | 0.00 | (620.00) | (620.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,779.00 | 4,779.00 | 0.00 | 0.00 | 0.00 | 4,779.00 | 4,779.00 |
| *Total: Personnel | 131,493.00 | 131,493.00 | 0.00 | 32,676.64 | 0.00 | 98,816.36 | 98,816.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 77.20 | 0.00 | (77.20) | (77.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,638.00 | 29,638.00 | 0.00 | 9,658.78 | 0.00 | 19,979.22 | 19,979.22 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,321.20 | 0.00 | (1,321.20) | (1,321.20) |
| *Total: Fringe Benefits | 29,638.00 | 29,638.00 | 0.00 | 11,057.18 | 0.00 | 18,580.82 | 18,580.82 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 870.00 | 0.00 | (870.00) | (870.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,305.00 | 0.00 | (1,305.00) | (1,305.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 227.91 | 227.91 | 427.72 | (655.63) | (655.63) |
| 7112 Research Supplies | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,317.04 | 0.00 | (6,317.04) | (6,317.04) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,100.25 | 0.00 | (2,100.25) | (2,100.25) |
| *Total: Supplies | 175.00 | 175.00 | 227.91 | 8,645.20 | 427.72 | (8,897.92) | (8,897.92) |
| **Total Direct Cost Expenditures | 161,306.00 | 161,306.00 | 227.91 | 53,684.02 | 427.72 | 107,194.26 | 107,194.26 |
| 760300 F&A Expenditures | 81,460.00 | 81,460.00 | 115.09 | 27,110.32 | 0.00 | 54,349.68 | 54,349.68 |
| *Total: Indirect Costs | 81,460.00 | 81,460.00 | 115.09 | 27,110.32 | 0.00 | 54,349.68 | 54,349.68 |
| **Total Indirect Cost Expenditures | 81,460.00 | 81,460.00 | 115.09 | 27,110.32 | 0.00 | 54,349.68 | 54,349.68 |
| ***Total Expenditures | 242,766.00 | 242,766.00 | 343.00 | 80,794.34 | 427.72 | 161,543.94 | 161,543.94 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 343.00 | 80,794.34 | 0.00 | (80,794.34) | (80,794.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 343.00 | 80,794.34 | 0.00 | (80,794.34) | (80,794.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G303 - Walleye Triploidy Testing
 Fund: 14G303 - Walleye Triploidy Testing

Status: Active
 FMGR: Brown, Bonnie L
 Type: Contract

PI Name: Brown, Bonnie L
 Sponsor: State Of Utah
 Sponsor ID: 206313
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 4/1/20 - 3/31/25

CFDA #: NONE

Fund Information

Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIBB - PI Bonnie Brown

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 343.00 | 80,794.34 | 0.00 | (80,794.34) | (80,794.34) |

*****Total Revenue**

Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Closing - BSC/Dept Review
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 12/31/23

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCE00 - Civil and Environmental Engineering

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (1.09) | 0.00 | 1.09 | 1.09 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | (59.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (59.65) | (1.09) | 0.00 | 1.09 | 1.09 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (59.65) | (1.09) | 0.00 | 1.09 | 1.09 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (30.12) | (0.55) | 0.00 | 0.55 | 0.55 |
| *Total: Indirect Costs | 0.00 | 0.00 | (30.12) | (0.55) | 0.00 | 0.55 | 0.55 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (30.12) | (0.55) | 0.00 | 0.55 | 0.55 |
| ***Total Expenditures | 0.00 | 0.00 | (89.77) | (1.64) | 0.00 | 1.64 | 1.64 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | (89.77) | (1.64) | 0.00 | 1.64 | 1.64 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (89.77) | (1.64) | 0.00 | 1.64 | 1.64 |
| ***Total Revenue | 0.00 | 0.00 | (89.77) | (1.64) | 0.00 | 1.64 | 1.64 |

Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Closing - BSC/Dept Review
 FMGR: Dave, Eshan V

Type: Contract

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 05/15/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1036816 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/20 - 12/31/23 | | | | | E-verify | YES |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,420.72 | 0.00 | (6,420.72) | (6,420.72) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 2,060.01 | 0.00 | (2,060.01) | (2,060.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,700.00 | 18,700.00 | 0.00 | 0.00 | 0.00 | 18,700.00 | 18,700.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 793.26 | 0.00 | (793.26) | (793.26) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,464.77 | 0.00 | (4,464.77) | (4,464.77) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,655.04 | 0.00 | (37,655.04) | (37,655.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 38,358.00 | 38,358.00 | 0.00 | 0.00 | 0.00 | 38,358.00 | 38,358.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,229.55 | 0.00 | (4,229.55) | (4,229.55) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,570.25 | 0.00 | (2,570.25) | (2,570.25) |
| *Total: Personnel | 57,058.00 | 57,058.00 | 0.00 | 58,193.60 | 0.00 | (1,135.60) | (1,135.60) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,033.58 | 0.00 | (1,033.58) | (1,033.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,879.00 | 2,879.00 | 0.00 | 347.46 | 0.00 | 2,531.54 | 2,531.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 342.61 | 0.00 | (342.61) | (342.61) |
| *Total: Fringe Benefits | 2,879.00 | 2,879.00 | 0.00 | 1,723.65 | 0.00 | 1,155.35 | 1,155.35 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (138.83) | 0.00 | 138.83 | 138.83 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,268.27 | 219.69 | (2,487.96) | (2,487.96) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 70.23 | 0.00 | (70.23) | (70.23) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3,062.89 | 0.00 | (3,062.89) | (3,062.89) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 59.65 | 59.65 | 0.00 | (59.65) | (59.65) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 381.75 | 0.00 | (381.75) | (381.75) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 59.65 | 6,333.01 | 219.69 | (5,552.70) | (5,552.70) |

Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Closing - BSC/Dept Review
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 12/31/23

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 3,135.00 | 0.00 | (3,135.00) | (3,135.00) |
| 721100 Assistantships | 18,279.00 | 18,279.00 | 0.00 | 0.00 | 0.00 | 18,279.00 | 18,279.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,105.13 | 0.00 | (7,105.13) | (7,105.13) |
| *Total: Tuition | 18,279.00 | 18,279.00 | 0.00 | 10,240.13 | 0.00 | 8,038.87 | 8,038.87 |
| 7300 Subcontracts | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 22,767.00 | 57,233.00 | (80,000.00) | (80,000.00) |
| *Total: Contractual | 80,000.00 | 80,000.00 | 0.00 | 22,767.00 | 57,233.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 160,216.00 | 160,216.00 | 59.65 | 99,257.39 | 57,452.69 | 3,505.92 | 3,505.92 |
| 760300 F&A Expenditures | 43,903.00 | 43,903.00 | 30.12 | 44,786.94 | 0.00 | (883.94) | (883.94) |
| *Total: Indirect Costs | 43,903.00 | 43,903.00 | 30.12 | 44,786.94 | 0.00 | (883.94) | (883.94) |
| **Total Indirect Cost Expenditures | 43,903.00 | 43,903.00 | 30.12 | 44,786.94 | 0.00 | (883.94) | (883.94) |
| ***Total Expenditures | 204,119.00 | 204,119.00 | 89.77 | 144,044.33 | 57,452.69 | 2,621.98 | 2,621.98 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 89.77 | 144,044.33 | 0.00 | (144,044.33) | (144,044.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 89.77 | 144,044.33 | 0.00 | (144,044.33) | (144,044.33) |
| ***Total Revenue | 0.00 | 0.00 | 89.77 | 144,044.33 | 0.00 | (144,044.33) | (144,044.33) |

Grant: 14G305 - Innovative Binder Compatible
 Fund: 15CC95 - Innovative Binder Compatible - CS

Status: Closing - BSC/Dept Review
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 12/31/23

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,894.22 | 0.00 | (25,894.22) | (25,894.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,680.00 | 25,680.00 | 0.00 | 0.00 | 0.00 | 25,680.00 | 25,680.00 |
| *Total: Personnel | 25,680.00 | 25,680.00 | 0.00 | 25,894.22 | 0.00 | (214.22) | (214.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,556.00 | 11,556.00 | 0.00 | 11,341.76 | 0.00 | 214.24 | 214.24 |
| *Total: Fringe Benefits | 11,556.00 | 11,556.00 | 0.00 | 11,341.76 | 0.00 | 214.24 | 214.24 |
| **Total Direct Cost Expenditures | 37,236.00 | 37,236.00 | 0.00 | 37,235.98 | 0.00 | 0.02 | 0.02 |
| 760300 F&A Expenditures | 18,804.00 | 18,804.00 | 0.00 | 18,804.12 | 0.00 | (0.12) | (0.12) |
| *Total: Indirect Costs | 18,804.00 | 18,804.00 | 0.00 | 18,804.12 | 0.00 | (0.12) | (0.12) |
| **Total Indirect Cost Expenditures | 18,804.00 | 18,804.00 | 0.00 | 18,804.12 | 0.00 | (0.12) | (0.12) |
| ***Total Expenditures | 56,040.00 | 56,040.00 | 0.00 | 56,040.10 | 0.00 | (0.10) | (0.10) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 18,804.12 | 0.00 | (18,804.12) | (18,804.12) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 25,894.00 | 0.00 | (25,894.00) | (25,894.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 11,342.00 | 0.00 | (11,342.00) | (11,342.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 56,040.12 | 0.00 | (56,040.12) | (56,040.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,040.12 | 0.00 | (56,040.12) | (56,040.12) |

Grant: 14G310 - Asphalt Mix Rejuvenator
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

Fund Information
 Effective Date: 08/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCSP
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDCE00 - Civil and Environmental Engineering

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (30.57) | 0.00 | 30.57 | 30.57 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 28.74 | 0.00 | (28.74) | (28.74) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (1.83) | 0.00 | 1.83 | 1.83 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (1.83) | 0.00 | 1.83 | 1.83 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.92) | 0.00 | 0.92 | 0.92 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.92) | 0.00 | 0.92 | 0.92 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.92) | 0.00 | 0.92 | 0.92 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (2.75) | 0.00 | 2.75 | 2.75 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | (2.75) | 0.00 | 2.75 | 2.75 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (2.75) | 0.00 | 2.75 | 2.75 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (2.75) | 0.00 | 2.75 | 2.75 |

Grant: 14G310 - Asphalt Mix Rejuvenator
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

Fund Information
 Effective Date: 08/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCSP
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 94.50 | 0.00 | (94.50) | (94.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 94.50 | 0.00 | (94.50) | (94.50) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 94.50 | 0.00 | (94.50) | (94.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 47.72 | 0.00 | (47.72) | (47.72) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 47.72 | 0.00 | (47.72) | (47.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 47.72 | 0.00 | (47.72) | (47.72) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 142.22 | 0.00 | (142.22) | (142.22) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 142.22 | 0.00 | (142.22) | (142.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 142.22 | 0.00 | (142.22) | (142.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 142.22 | 0.00 | (142.22) | (142.22) |

Grant: 14G310 - Asphalt Mix Rejuvenator
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active
 FMGR: Sias, Jo E

Type: Contract

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Sias, Jo E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 08/24/2020 | IDC Basis Code: | MTDCSP | Approved For Preaward | NO | |
| Sponsor ID: | 1036343 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/24/20 - 8/31/24 | | | | | | E-verify | YES |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Sias

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,931.50 | 0.00 | (4,931.50) | (4,931.50) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,626.00 | 18,626.00 | 0.00 | 0.00 | 0.00 | 18,626.00 | 18,626.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 793.26 | 0.00 | (793.26) | (793.26) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,665.29 | 0.00 | (13,665.29) | (13,665.29) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,577.73 | 0.00 | (11,577.73) | (11,577.73) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 30,079.00 | 30,079.00 | 0.00 | 0.00 | 0.00 | 30,079.00 | 30,079.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,690.46 | 0.00 | (8,690.46) | (8,690.46) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,680.39 | 0.00 | (2,680.39) | (2,680.39) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,892.00 | 1,892.00 | 0.00 | 0.00 | 0.00 | 1,892.00 | 1,892.00 |
| *Total: Personnel | | 50,597.00 | 50,597.00 | 0.00 | 42,338.63 | 0.00 | 8,258.37 | 8,258.37 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,474.99 | 0.00 | (1,474.99) | (1,474.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,087.00 | 3,087.00 | 0.00 | 347.46 | 0.00 | 2,739.54 | 2,739.54 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 703.93 | 0.00 | (703.93) | (703.93) |
| *Total: Fringe Benefits | | 3,087.00 | 3,087.00 | 0.00 | 2,526.38 | 0.00 | 560.62 | 560.62 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 630.51 | 0.00 | (630.51) | (630.51) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,702.13 | 0.00 | (1,702.13) | (1,702.13) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 36.65 | 0.00 | (36.65) | (36.65) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 84.05 | 0.00 | (84.05) | (84.05) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43,906.75 | 0.00 | (43,906.75) | (43,906.75) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 46,327.00 | 46,327.00 | 0.00 | 0.00 | 0.00 | 46,327.00 | 46,327.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| *Total: Supplies | | 46,327.00 | 46,327.00 | 0.00 | 47,075.09 | 0.00 | (748.09) | (748.09) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,245.80 | 0.00 | (2,245.80) | (2,245.80) |
| 721100 | Assistantships | 9,234.00 | 9,234.00 | 0.00 | 0.00 | 0.00 | 9,234.00 | 9,234.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,441.47 | 0.00 | (6,441.47) | (6,441.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G310 - Asphalt Mix Rejuvenator
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

Fund Information
 Effective Date: 08/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCSP
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Sias

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 9,234.00 | 9,234.00 | 0.00 | 8,687.27 | 0.00 | 546.73 | 546.73 |
| **Total Direct Cost Expenditures | 109,245.00 | 109,245.00 | 0.00 | 100,627.37 | 0.00 | 8,617.63 | 8,617.63 |
| 760300 F&A Expenditures | 39,736.00 | 39,736.00 | 0.00 | 46,281.96 | 0.00 | (6,545.96) | (6,545.96) |
| *Total: Indirect Costs | 39,736.00 | 39,736.00 | 0.00 | 46,281.96 | 0.00 | (6,545.96) | (6,545.96) |
| **Total Indirect Cost Expenditures | 39,736.00 | 39,736.00 | 0.00 | 46,281.96 | 0.00 | (6,545.96) | (6,545.96) |
| ***Total Expenditures | 148,981.00 | 148,981.00 | 0.00 | 146,909.33 | 0.00 | 2,071.67 | 2,071.67 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 146,909.33 | 0.00 | (146,909.33) | (146,909.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 146,909.33 | 0.00 | (146,909.33) | (146,909.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 146,909.33 | 0.00 | (146,909.33) | (146,909.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G315 - Impacts of Asphalts Pavement
 Fund: 14G315 - Impacts of Asphalts Pavement

Status: Closing - BSC/Dept Review
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/21 - 3/31/24

Fund Information
 Effective Date: 02/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCE00 - Civil and Environmental Engineering

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | (9.10) | 0.00 | 9.10 | 9.10 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | (22.02) | 0.00 | 22.02 | 22.02 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | (27.81) | 0.00 | 27.81 | 27.81 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (58.93) | 0.00 | 58.93 | 58.93 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (58.93) | 0.00 | 58.93 | 58.93 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (29.76) | 0.00 | 29.76 | 29.76 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (29.76) | 0.00 | 29.76 | 29.76 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (29.76) | 0.00 | 29.76 | 29.76 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (88.69) | 0.00 | 88.69 | 88.69 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | (88.69) | 0.00 | 88.69 | 88.69 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (88.69) | 0.00 | 88.69 | 88.69 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (88.69) | 0.00 | 88.69 | 88.69 |

Grant: 14G315 - Impacts of Asphalts Pavement
 Fund: 14G315 - Impacts of Asphalts Pavement

Status: Closing - BSC/Dept Review
 FMGR: Dave, Eshan V

Type: Contract

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 02/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1036343 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/21 - 3/31/24 | | | | | | E-verify | YES |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,338.15 | 0.00 | (6,338.15) | (6,338.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,601.00 | 9,601.00 | 0.00 | 0.00 | 0.00 | 9,601.00 | 9,601.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,190.42 | 0.00 | (17,190.42) | (17,190.42) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,874.83 | 0.00 | (15,874.83) | (15,874.83) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,393.00 | 29,393.00 | 0.00 | 0.00 | 0.00 | 29,393.00 | 29,393.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,019.93 | 0.00 | (4,019.93) | (4,019.93) |
| *Total: Personnel | 38,994.00 | 38,994.00 | 0.00 | 43,673.33 | 0.00 | (4,679.33) | (4,679.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,880.84 | 0.00 | (1,880.84) | (1,880.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,854.00 | 1,854.00 | 0.00 | 0.00 | 0.00 | 1,854.00 | 1,854.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| *Total: Fringe Benefits | 1,854.00 | 1,854.00 | 0.00 | 1,900.59 | 0.00 | (46.59) | (46.59) |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 978.99 | 0.00 | (978.99) | (978.99) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,414.15 | 0.00 | (1,414.15) | (1,414.15) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,786.05 | 0.00 | (1,786.05) | (1,786.05) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 472.45 | 0.00 | (472.45) | (472.45) |
| *Total: Travel | 600.00 | 600.00 | 0.00 | 4,651.64 | 0.00 | (4,051.64) | (4,051.64) |
| 7112 Research Supplies | 910.00 | 910.00 | 0.00 | 0.00 | 0.00 | 910.00 | 910.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 414.70 | 0.00 | (414.70) | (414.70) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,868.99 | 0.00 | (1,868.99) | (1,868.99) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 72.50 | 0.00 | (72.50) | (72.50) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 36.25 | 0.00 | (36.25) | (36.25) |
| 717000 Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,981.25 | 0.00 | (4,981.25) | (4,981.25) |
| *Total: Supplies | 15,910.00 | 15,910.00 | 0.00 | 7,373.69 | 0.00 | 8,536.31 | 8,536.31 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 13,676.00 | 13,676.00 | 0.00 | 0.00 | 0.00 | 13,676.00 | 13,676.00 |

Grant: 14G315 - Impacts of Asphalts Pavement
 Fund: 14G315 - Impacts of Asphalts Pavement

Status: Closing - BSC/Dept Review
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/21 - 3/31/24

Fund Information
 Effective Date: 02/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 10,035.75 | 0.00 | (10,035.75) | (10,035.75) |
| *Total: Tuition | 13,676.00 | 13,676.00 | 0.00 | 12,315.75 | 0.00 | 1,360.25 | 1,360.25 |
| **Total Direct Cost Expenditures | 71,034.00 | 71,034.00 | 0.00 | 69,915.00 | 0.00 | 1,119.00 | 1,119.00 |
| 760300 F&A Expenditures | 28,966.00 | 28,966.00 | 0.00 | 29,069.31 | 0.00 | (103.31) | (103.31) |
| *Total: Indirect Costs | 28,966.00 | 28,966.00 | 0.00 | 29,069.31 | 0.00 | (103.31) | (103.31) |
| **Total Indirect Cost Expenditures | 28,966.00 | 28,966.00 | 0.00 | 29,069.31 | 0.00 | (103.31) | (103.31) |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 98,984.31 | 0.00 | 1,015.69 | 1,015.69 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 98,984.31 | 0.00 | (98,984.31) | (98,984.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 98,984.31 | 0.00 | (98,984.31) | (98,984.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,984.31 | 0.00 | (98,984.31) | (98,984.31) |

Grant: 14G315 - Impacts of Asphalts Pavement
 Fund: 15CD33 - Impacts of Asphalts Pavement - CS

Status: Closing - BSC/Dept Review
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/21 - 3/31/24

Fund Information
 Effective Date: 02/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,358.87 | 0.00 | (12,358.87) | (12,358.87) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,358.00 | 12,358.00 | 0.00 | 0.00 | 0.00 | 12,358.00 | 12,358.00 |
| *Total: Personnel | 12,358.00 | 12,358.00 | 0.00 | 12,358.87 | 0.00 | (0.87) | (0.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,413.00 | 5,413.00 | 0.00 | 5,413.18 | 0.00 | (0.18) | (0.18) |
| *Total: Fringe Benefits | 5,413.00 | 5,413.00 | 0.00 | 5,413.18 | 0.00 | (0.18) | (0.18) |
| **Total Direct Cost Expenditures | 17,771.00 | 17,771.00 | 0.00 | 17,772.05 | 0.00 | (1.05) | (1.05) |
| 760300 F&A Expenditures | 8,975.00 | 8,975.00 | 0.00 | 8,974.89 | 0.00 | 0.11 | 0.11 |
| *Total: Indirect Costs | 8,975.00 | 8,975.00 | 0.00 | 8,974.89 | 0.00 | 0.11 | 0.11 |
| **Total Indirect Cost Expenditures | 8,975.00 | 8,975.00 | 0.00 | 8,974.89 | 0.00 | 0.11 | 0.11 |
| ***Total Expenditures | 26,746.00 | 26,746.00 | 0.00 | 26,746.94 | 0.00 | (0.94) | (0.94) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 8,974.89 | 0.00 | (8,974.89) | (8,974.89) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 12,359.00 | 0.00 | (12,359.00) | (12,359.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,413.00 | 0.00 | (5,413.00) | (5,413.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 26,746.89 | 0.00 | (26,746.89) | (26,746.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,746.89 | 0.00 | (26,746.89) | (26,746.89) |

Grant: 14G320 - New England Cottontail Monitor
 Fund: 14G320 - New England Cottontail Monitor

Status: Active
 FMGR: Kovach, Adrienne I

Type: Contract

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Maine Dept of Inland Fisheries & Wildlife | Effective Date: | 06/14/2021 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | CT09A202105053085 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/14/21 - 12/31/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER | | | |
| | | | | | | Idc Waiver | YES | | | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,050.15 | 0.00 | (11,050.15) | (11,050.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,583.00 | 8,583.00 | 0.00 | 0.00 | 0.00 | 8,583.00 | 8,583.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,602.13 | 0.00 | (4,602.13) | (4,602.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,764.00 | 21,764.00 | 0.00 | 0.00 | 0.00 | 21,764.00 | 21,764.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,480.00 | 6,480.00 | 0.00 | 0.00 | 0.00 | 6,480.00 | 6,480.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 752.50 | 0.00 | (752.50) | (752.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 511.00 | 10,092.38 | 0.00 | (10,092.38) | (10,092.38) |
| *Total: Personnel | 36,827.00 | 36,827.00 | 511.00 | 26,497.16 | 0.00 | 10,329.84 | 10,329.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,245.19 | 0.00 | (1,245.19) | (1,245.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,914.00 | 2,914.00 | 0.00 | 0.00 | 0.00 | 2,914.00 | 2,914.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 58.36 | 0.00 | (58.36) | (58.36) |
| *Total: Fringe Benefits | 2,914.00 | 2,914.00 | 0.00 | 1,303.55 | 0.00 | 1,610.45 | 1,610.45 |
| 7112 Research Supplies | 22,800.00 | 22,800.00 | 0.00 | 0.00 | 0.00 | 22,800.00 | 22,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 71.34 | 12,569.23 | 2,704.00 | (15,273.23) | (15,273.23) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 65.70 | 0.00 | (65.70) | (65.70) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,440.00 | 17,554.14 | 0.00 | (17,554.14) | (17,554.14) |
| *Total: Supplies | 22,800.00 | 22,800.00 | 1,511.34 | 30,189.07 | 2,704.00 | (10,093.07) | (10,093.07) |
| **Total Direct Cost Expenditures | 62,541.00 | 62,541.00 | 2,022.34 | 57,989.78 | 2,704.00 | 1,847.22 | 1,847.22 |
| 760300 F&A Expenditures | 16,261.00 | 16,261.00 | 507.26 | 15,058.76 | 0.00 | 1,202.24 | 1,202.24 |
| *Total: Indirect Costs | 16,261.00 | 16,261.00 | 507.26 | 15,058.76 | 0.00 | 1,202.24 | 1,202.24 |
| **Total Indirect Cost Expenditures | 16,261.00 | 16,261.00 | 507.26 | 15,058.76 | 0.00 | 1,202.24 | 1,202.24 |
| ***Total Expenditures | 78,802.00 | 78,802.00 | 2,529.60 | 73,048.54 | 2,704.00 | 3,049.46 | 3,049.46 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 2,458.26 | 72,977.20 | 0.00 | (72,977.20) | (72,977.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,458.26 | 72,977.20 | 0.00 | (72,977.20) | (72,977.20) |
| ***Total Revenue | 0.00 | 0.00 | 2,458.26 | 72,977.20 | 0.00 | (72,977.20) | (72,977.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G320 - New England Cottontail Monitor
 Fund: 14G320 - New England Cottontail Monitor

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Contract

| | | | | | | | | |
|-------------------------|---|--------------------------------|--|--------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Kovach, Adrienne I | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | |
| Sponsor: | Maine Dept of Inland Fisheries & Wildlife | Effective Date: | 06/14/2021 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | CT09A202105053085 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UBNREN | CFDA #: | NONE | Expend End Date: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/14/21 - 12/31/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Equipment Vesting | OTHER |
| | | | | | | | Idc Waiver | YES |

Org: UBNRAK - PI Adrienne Kovach

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14G322 - Development of Cost-Effective
 Fund: 14G322 - Development of Cost-Effective

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

| | | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Vermont Agency of Transportation | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | PS0879 | CFDA #: | 20.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | NO | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,538.33 | 0.00 | (11,538.33) | (11,538.33) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 4,242.02 | 0.00 | (4,242.02) | (4,242.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,348.00 | 22,348.00 | 0.00 | 0.00 | 0.00 | 22,348.00 | 22,348.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,468.33 | 0.00 | (8,468.33) | (8,468.33) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,141.24 | 32,781.99 | 1,426.55 | (34,208.54) | (34,208.54) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 38,491.00 | 38,491.00 | 0.00 | 0.00 | 0.00 | 38,491.00 | 38,491.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 36.00 | 1,482.27 | 0.00 | (1,482.27) | (1,482.27) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,998.00 | 5,998.00 | 0.00 | 0.00 | 0.00 | 5,998.00 | 5,998.00 |
| *Total: Personnel | 66,837.00 | 66,837.00 | 1,177.24 | 58,912.94 | 1,426.55 | 6,497.51 | 6,497.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,943.25 | 0.00 | (1,943.25) | (1,943.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,427.00 | 4,427.00 | 0.00 | 0.00 | 0.00 | 4,427.00 | 4,427.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 31.60 | 0.00 | (31.60) | (31.60) |
| *Total: Fringe Benefits | 4,427.00 | 4,427.00 | 0.00 | 1,974.85 | 0.00 | 2,452.15 | 2,452.15 |
| 710 Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,531.43 | 2,216.91 | 0.00 | (2,216.91) | (2,216.91) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,761.79 | 0.00 | (1,761.79) | (1,761.79) |
| *Total: Travel | 700.00 | 700.00 | 1,531.43 | 3,978.70 | 0.00 | (3,278.70) | (3,278.70) |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 803.27 | 0.00 | (803.27) | (803.27) |
| 7112 Research Supplies | 6,591.00 | 6,591.00 | 0.00 | 0.00 | 0.00 | 6,591.00 | 6,591.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,888.66 | 0.00 | (2,888.66) | (2,888.66) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,460.74 | 0.00 | (1,460.74) | (1,460.74) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 693.90 | 3,402.50 | (4,096.40) | (4,096.40) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21.75 | 0.00 | (21.75) | (21.75) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| *Total: Supplies | 6,591.00 | 6,591.00 | 0.00 | 7,128.32 | 3,402.50 | (3,939.82) | (3,939.82) |

Grant: 14G322 - Development of Cost-Effective
 Fund: 14G322 - Development of Cost-Effective

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Vermont Agency of Transportation | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | PS0879 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| CFDA #: | 20.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/24 | | | | | E-verify | NO |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 Assistantships | 18,540.00 | 18,540.00 | 0.00 | 0.00 | 0.00 | 18,540.00 | 18,540.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,657.50 | 0.00 | (12,657.50) | (12,657.50) |
| *Total: Tuition | 18,540.00 | 18,540.00 | 0.00 | 14,367.50 | 0.00 | 4,172.50 | 4,172.50 |
| **Total Direct Cost Expenditures | 102,095.00 | 102,095.00 | 2,708.67 | 86,362.31 | 4,829.05 | 10,903.64 | 10,903.64 |
| 760300 F&A Expenditures | 40,904.00 | 40,904.00 | 1,449.14 | 37,588.78 | 0.00 | 3,315.22 | 3,315.22 |
| *Total: Indirect Costs | 40,904.00 | 40,904.00 | 1,449.14 | 37,588.78 | 0.00 | 3,315.22 | 3,315.22 |
| **Total Indirect Cost Expenditures | 40,904.00 | 40,904.00 | 1,449.14 | 37,588.78 | 0.00 | 3,315.22 | 3,315.22 |
| ***Total Expenditures | 142,999.00 | 142,999.00 | 4,157.81 | 123,951.09 | 4,829.05 | 14,218.86 | 14,218.86 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 4,157.81 | 123,951.09 | 0.00 | (123,951.09) | (123,951.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,157.81 | 123,951.09 | 0.00 | (123,951.09) | (123,951.09) |
| ***Total Revenue | 0.00 | 0.00 | 4,157.81 | 123,951.09 | 0.00 | (123,951.09) | (123,951.09) |

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Lippmann, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Army Research & Development Center | Effective Date: | 10/11/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | W912HZ21C0041 | CFDA #: | 12.114 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/28/21 - 9/27/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDESCL - PI - Thomas C. Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,155.37 | 0.00 | (25,155.37) | (25,155.37) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,000.77 | 0.00 | (2,000.77) | (2,000.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 62,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,514.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 941.60 | 23,898.16 | 2,641.19 | (26,539.35) | (26,539.35) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,400.30 | 0.00 | (9,400.30) | (9,400.30) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 37,906.70 | 2,838.50 | (40,745.20) | (40,745.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 138,471.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,471.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,902.10 | 5,921.32 | 0.00 | (5,921.32) | (5,921.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 57,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,173.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 21.90 | 562.29 | 0.00 | (562.29) | (562.29) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,095.60 | 27,128.10 | 0.00 | (27,128.10) | (27,128.10) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 598.50 | 0.00 | (598.50) | (598.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 40.63 | 0.00 | (40.63) | (40.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 315.00 | 6,612.50 | 0.00 | (6,612.50) | (6,612.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 57.45 | 0.00 | (57.45) | (57.45) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: Personnel | 0.00 | 261,158.00 | 8,547.00 | 139,282.09 | 5,479.69 | (144,761.78) | 116,396.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.68 | 2,781.14 | 0.00 | (2,781.14) | (2,781.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 39,585.00 | 1,971.87 | 20,309.85 | 876.88 | (21,186.73) | 18,398.27 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 46.61 | 0.00 | (46.61) | (46.61) |
| *Total: Fringe Benefits | 0.00 | 39,585.00 | 1,973.55 | 23,137.60 | 876.88 | (24,014.48) | 15,570.52 |
| 710 Travel | 0.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,200.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,214.47 | 0.00 | (4,214.47) | (4,214.47) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,355.00 | 0.00 | (1,355.00) | (1,355.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 688.96 | 688.96 | 0.00 | (688.96) | (688.96) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 69.70 | 69.70 | 0.00 | (69.70) | (69.70) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 183.31 | 183.31 | 0.00 | (183.31) | (183.31) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 481.00 | 481.00 | 0.00 | (481.00) | (481.00) |
| *Total: Travel | 0.00 | 6,200.00 | 1,422.97 | 6,992.44 | 0.00 | (6,992.44) | (792.44) |

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: US Army Research & Development Center
 Sponsor ID: W912HZ21C0041 CFDA #: 12.114
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/28/21 - 9/27/24

Fund Information
 Effective Date: 10/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESCI - PI - Thomas C. Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 740000 Cap Equipment | 0.00 | 13,100.00 | 0.00 | 7,854.97 | 0.00 | (7,854.97) | 5,245.03 |
| *Total: Equipment | 0.00 | 13,100.00 | 0.00 | 7,854.97 | 0.00 | (7,854.97) | 5,245.03 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 794.34 | 0.00 | (794.34) | (794.34) |
| 7112 Research Supplies | 0.00 | 25,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,180.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 603.46 | 6,914.15 | 2.81 | (6,916.96) | (6,916.96) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 45.43 | 0.00 | (45.43) | (45.43) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,040.76 | 0.00 | (1,040.76) | (1,040.76) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 77.77 | 0.00 | (77.77) | (77.77) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 128.90 | 0.00 | (128.90) | (128.90) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 814.56 | 0.00 | (814.56) | (814.56) |
| *Total: Supplies | 0.00 | 25,180.00 | 603.46 | 9,815.91 | 2.81 | (9,818.72) | 15,361.28 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 0.00 | 78,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,240.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 26,623.00 | 0.00 | (26,623.00) | (26,623.00) |
| *Total: Tuition | 0.00 | 78,240.00 | 0.00 | 30,043.00 | 0.00 | (30,043.00) | 48,197.00 |
| **Total Direct Cost Expenditures | 0.00 | 423,463.00 | 12,546.98 | 217,126.01 | 6,359.38 | (223,485.39) | 199,977.61 |
| 760300 F&A Expenditures | 0.00 | 174,775.00 | 6,712.69 | 94,988.75 | 0.00 | (94,988.75) | 79,786.25 |
| *Total: Indirect Costs | 0.00 | 174,775.00 | 6,712.69 | 94,988.75 | 0.00 | (94,988.75) | 79,786.25 |
| **Total Indirect Cost Expenditures | 0.00 | 174,775.00 | 6,712.69 | 94,988.75 | 0.00 | (94,988.75) | 79,786.25 |
| ***Total Expenditures | 0.00 | 598,238.00 | 19,259.67 | 312,114.76 | 6,359.38 | (318,474.14) | 279,763.86 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 19,259.67 | 312,114.76 | 0.00 | (312,114.76) | (312,114.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,259.67 | 312,114.76 | 0.00 | (312,114.76) | (312,114.76) |
| ***Total Revenue | 0.00 | 0.00 | 19,259.67 | 312,114.76 | 0.00 | (312,114.76) | (312,114.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: US Army Research & Development Center
 Sponsor ID: W912HZ21C0041 CFDA #: 12.114
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/28/21 - 9/27/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 10/11/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 53.50% | STDBUD |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Covid-19 | | NO |
| | | | | Equipment Vesting | | USNH |
| | | | | E-verify | | YES |
| | | | | Idc Waiver | | NO |
| | | | | Sefa Classification | | RESDEV |

Org: UDOMTL - PI Thomas Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: US Army Research & Development Center
 Sponsor ID: W912HZ21C0041 CFDA #: 12.114
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/28/21 - 9/27/24

Fund Information
 Effective Date: 10/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMTL - PI Thomas Lippmann

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 62,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,514.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 138,471.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,471.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 57,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,173.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| *Total: Personnel | | 261,158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 261,158.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,585.00 | 0.00 |
| *Total: Fringe Benefits | | 39,585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,585.00 | 0.00 |
| 710 | Travel | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 0.00 |
| *Total: Travel | | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 0.00 |
| 740000 | Cap Equipment | 13,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,100.00 | 0.00 |
| *Total: Equipment | | 13,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,100.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (1.54) | 0.00 | 1.54 | 1.54 |
| 7112 | Research Supplies | 25,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,180.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | (0.87) | 0.00 | 0.87 | 0.87 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 25,180.00 | 0.00 | 0.00 | (2.41) | 0.00 | 25,182.41 | 2.41 |
| 721100 | Assistantships | 78,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,240.00 | 0.00 |
| *Total: Tuition | | 78,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,240.00 | 0.00 |
| **Total Direct Cost Expenditures | | 423,463.00 | 0.00 | 0.00 | (2.41) | 0.00 | 423,465.41 | 2.41 |
| 760300 | F&A Expenditures | 174,775.00 | 0.00 | 0.00 | (213.81) | 0.00 | 174,988.81 | 213.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 Type: Contract
 FMGR: Lippmann, Thomas C

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Lippmann, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Army Research & Development Center | Effective Date: | 10/11/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | W912HZ21C0041 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UDESCI | CFDA #: | 12.114 | Expend End Date: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/28/21 - 9/27/24 | Rev Account: | 530200 | IDC Dist From Code: | | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | E-verify | YES |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZOMTL - PI Thomas Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 174,775.00 | 0.00 | 0.00 | (213.81) | 0.00 | 174,988.81 | 213.81 |
| **Total Indirect Cost Expenditures | 174,775.00 | 0.00 | 0.00 | (213.81) | 0.00 | 174,988.81 | 213.81 |
| ***Total Expenditures | 598,238.00 | 0.00 | 0.00 | (216.22) | 0.00 | 598,454.22 | 216.22 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | (216.22) | 0.00 | 216.22 | 216.22 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (216.22) | 0.00 | 216.22 | 216.22 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (216.22) | 0.00 | 216.22 | 216.22 |

Grant: 14G328 - Simplified Wedge Splitting Tes
 Fund: 14G328 - Simplified Wedge Splitting Tes

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 12/06/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1036343 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/24 | | | | | | E-verify | YES |
| | | | | | | | Idc Waiver | NO |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,457.15 | 0.00 | (6,457.15) | (6,457.15) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,029.00 | 0.00 | (3,029.00) | (3,029.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,685.00 | 22,685.00 | 0.00 | 0.00 | 0.00 | 22,685.00 | 22,685.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,199.00 | 7,748.52 | 1,498.74 | (9,247.26) | (9,247.26) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,429.00 | 36,429.00 | 0.00 | 0.00 | 0.00 | 36,429.00 | 36,429.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Personnel | 59,114.00 | 59,114.00 | 1,199.00 | 17,484.67 | 1,498.74 | 40,130.59 | 40,130.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 759.17 | 0.00 | (759.17) | (759.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,785.00 | 3,785.00 | 0.00 | 0.00 | 0.00 | 3,785.00 | 3,785.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| *Total: Fringe Benefits | 3,785.00 | 3,785.00 | 0.00 | 778.92 | 0.00 | 3,006.08 | 3,006.08 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,145.07 | 0.00 | (2,145.07) | (2,145.07) |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 2,145.07 | 0.00 | 854.93 | 854.93 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 832.20 | 0.00 | (832.20) | (832.20) |
| 721100 Assistantships | 19,006.00 | 19,006.00 | 0.00 | 0.00 | 0.00 | 19,006.00 | 19,006.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,923.11 | 0.00 | (2,923.11) | (2,923.11) |
| *Total: Tuition | 19,006.00 | 19,006.00 | 0.00 | 3,755.31 | 0.00 | 15,250.69 | 15,250.69 |
| **Total Direct Cost Expenditures | 84,905.00 | 84,905.00 | 1,199.00 | 24,163.97 | 1,498.74 | 59,242.29 | 59,242.29 |
| 760300 F&A Expenditures | 34,894.00 | 34,894.00 | 641.46 | 10,752.84 | 0.00 | 24,141.16 | 24,141.16 |
| *Total: Indirect Costs | 34,894.00 | 34,894.00 | 641.46 | 10,752.84 | 0.00 | 24,141.16 | 24,141.16 |
| **Total Indirect Cost Expenditures | 34,894.00 | 34,894.00 | 641.46 | 10,752.84 | 0.00 | 24,141.16 | 24,141.16 |
| ***Total Expenditures | 119,799.00 | 119,799.00 | 1,840.46 | 34,916.81 | 1,498.74 | 83,383.45 | 83,383.45 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 1,840.46 | 34,916.81 | 0.00 | (34,916.81) | (34,916.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,840.46 | 34,916.81 | 0.00 | (34,916.81) | (34,916.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G328 - Simplified Wedge Splitting Tes
 Fund: 14G328 - Simplified Wedge Splitting Tes

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/22 - 12/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|------|
| Effective Date: | 12/06/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,840.46 | 34,916.81 | 0.00 | (34,916.81) | (34,916.81) |

Grant: 14G330 - Dielectric Profiling System (D)
 Fund: 14G330 - Dielectric Profiling System (D)

Status: Active
 FMGR: Sias, Jo E

Type: Contract

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Sias, Jo E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 12/21/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1036343 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/21/21 - 12/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Sias

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,774.07 | 0.00 | (19,774.07) | (19,774.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,319.00 | 20,319.00 | 0.00 | 0.00 | 0.00 | 20,319.00 | 20,319.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,435.76 | 0.00 | (13,435.76) | (13,435.76) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,398.00 | 39,377.11 | 2,997.50 | (42,374.61) | (42,374.61) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 44,181.00 | 44,181.00 | 0.00 | 0.00 | 0.00 | 44,181.00 | 44,181.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 317.63 | 0.00 | (317.63) | (317.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: Personnel | 75,000.00 | 75,000.00 | 2,398.00 | 72,904.57 | 2,997.50 | (902.07) | (902.07) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,643.36 | 0.00 | (2,643.36) | (2,643.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,513.00 | 3,513.00 | 0.00 | 0.00 | 0.00 | 3,513.00 | 3,513.00 |
| *Total: Fringe Benefits | 3,513.00 | 3,513.00 | 0.00 | 2,643.36 | 0.00 | 869.64 | 869.64 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,933.81 | 0.00 | (1,933.81) | (1,933.81) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 562.58 | 0.00 | (562.58) | (562.58) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 324.15 | 0.00 | (324.15) | (324.15) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,045.54 | 0.00 | (45.54) | (45.54) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,699.00 | 0.00 | (1,699.00) | (1,699.00) |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 0.00 | 1,699.00 | 0.00 | 8,301.00 | 8,301.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,332.00 | 0.00 | (4,332.00) | (4,332.00) |
| 721100 Assistantships | 23,895.00 | 23,895.00 | 0.00 | 0.00 | 0.00 | 23,895.00 | 23,895.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,714.30 | 0.00 | (16,714.30) | (16,714.30) |
| *Total: Tuition | 23,895.00 | 23,895.00 | 0.00 | 21,046.30 | 0.00 | 2,848.70 | 2,848.70 |
| **Total Direct Cost Expenditures | 115,408.00 | 115,408.00 | 2,398.00 | 101,338.77 | 2,997.50 | 11,071.73 | 11,071.73 |
| 760300 F&A Expenditures | 47,826.00 | 47,826.00 | 1,282.92 | 42,345.39 | 0.00 | 5,480.61 | 5,480.61 |
| *Total: Indirect Costs | 47,826.00 | 47,826.00 | 1,282.92 | 42,345.39 | 0.00 | 5,480.61 | 5,480.61 |
| **Total Indirect Cost Expenditures | 47,826.00 | 47,826.00 | 1,282.92 | 42,345.39 | 0.00 | 5,480.61 | 5,480.61 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G330 - Dielectric Profiling System (D)
 Fund: 14G330 - Dielectric Profiling System (D)

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/21/21 - 12/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 12/21/2021 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: 530200 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Sias

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 163,234.00 | 163,234.00 | 3,680.92 | 143,684.16 | 2,997.50 | 16,552.34 | 16,552.34 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 3,680.92 | 143,684.16 | 0.00 | (143,684.16) | (143,684.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,680.92 | 143,684.16 | 0.00 | (143,684.16) | (143,684.16) |
| ***Total Revenue | 0.00 | 0.00 | 3,680.92 | 143,684.16 | 0.00 | (143,684.16) | (143,684.16) |

Grant: 14G331 - Flooded Pavement Assessment Ap
 Fund: 14G331 - Flooded Pavement Assessment Ap

Status: Active
 FMGR: Ghayoomi, Majid

Type: Contract

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Ghayoomi, Majid | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 12/20/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1036343 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| | CFDA #: 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/20/21 - 5/31/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,152.50 | 0.00 | (5,152.50) | (5,152.50) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,966.00 | 12,966.00 | 0.00 | 0.00 | 0.00 | 12,966.00 | 12,966.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 75,466.00 | 75,466.00 | 0.00 | 0.00 | 0.00 | 75,466.00 | 75,466.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,132.92 | 0.00 | (2,132.92) | (2,132.92) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 91,432.00 | 91,432.00 | 0.00 | 7,285.42 | 0.00 | 84,146.58 | 84,146.58 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 407.85 | 0.00 | (407.85) | (407.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,451.00 | 2,451.00 | 0.00 | 0.00 | 0.00 | 2,451.00 | 2,451.00 |
| *Total: Fringe Benefits | 2,451.00 | 2,451.00 | 0.00 | 407.85 | 0.00 | 2,043.15 | 2,043.15 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,400.50 | 0.00 | (1,400.50) | (1,400.50) |
| 7112 Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,252.44 | 2,734.20 | (4,986.64) | (4,986.64) |
| *Total: Supplies | 14,000.00 | 14,000.00 | 0.00 | 3,652.94 | 2,734.20 | 7,612.86 | 7,612.86 |
| 721100 Assistantships | 33,976.00 | 33,976.00 | 0.00 | 0.00 | 0.00 | 33,976.00 | 33,976.00 |
| *Total: Tuition | 33,976.00 | 33,976.00 | 0.00 | 0.00 | 0.00 | 33,976.00 | 33,976.00 |
| **Total Direct Cost Expenditures | 142,859.00 | 142,859.00 | 0.00 | 11,346.21 | 2,734.20 | 128,778.59 | 128,778.59 |
| 760300 F&A Expenditures | 57,375.00 | 57,375.00 | 0.00 | 5,992.88 | 0.00 | 51,382.12 | 51,382.12 |
| *Total: Indirect Costs | 57,375.00 | 57,375.00 | 0.00 | 5,992.88 | 0.00 | 51,382.12 | 51,382.12 |
| **Total Indirect Cost Expenditures | 57,375.00 | 57,375.00 | 0.00 | 5,992.88 | 0.00 | 51,382.12 | 51,382.12 |
| ***Total Expenditures | 200,234.00 | 200,234.00 | 0.00 | 17,339.09 | 2,734.20 | 180,160.71 | 180,160.71 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 17,339.09 | 0.00 | (17,339.09) | (17,339.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G331 - Flooded Pavement Assessment Ap
 Fund: 14G331 - Flooded Pavement Assessment Ap

Status: Active

Type: Contract

FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/20/21 - 5/31/25

Fund Information

Effective Date: 12/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,339.09 | 0.00 | (17,339.09) | (17,339.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,339.09 | 0.00 | (17,339.09) | (17,339.09) |

Grant: 14G333 - MnROAD Reflective Cracking Cha
 Fund: 14G333 - MnROAD Reflective Cracking Cha

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 05/03/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1036343WORKORDE RNUMBER8 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UDCE00 | CFDA #: | 20.205 | Expend End Date: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/3/22 - 9/30/26 | Rev Account: | 530200 | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,964.13 | 0.00 | (4,964.13) | (4,964.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,680.00 | 21,680.00 | 0.00 | 0.00 | 0.00 | 21,680.00 | 21,680.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,600.77 | 0.00 | (4,600.77) | (4,600.77) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 599.50 | 11,432.95 | 749.38 | (12,182.33) | (12,182.33) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,871.00 | 49,871.00 | 0.00 | 0.00 | 0.00 | 49,871.00 | 49,871.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 797.50 | 2,224.51 | 0.00 | (2,224.51) | (2,224.51) |
| *Total: Personnel | 72,351.00 | 72,351.00 | 1,397.00 | 23,222.36 | 749.38 | 48,379.26 | 48,379.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 753.35 | 0.00 | (753.35) | (753.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,008.00 | 3,008.00 | 0.00 | 0.00 | 0.00 | 3,008.00 | 3,008.00 |
| *Total: Fringe Benefits | 3,008.00 | 3,008.00 | 0.00 | 753.35 | 0.00 | 2,254.65 | 2,254.65 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 999.21 | 0.00 | (999.21) | (999.21) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 999.21 | 0.00 | 0.79 | 0.79 |
| 711100 Supplies-General | 0.00 | 0.00 | 273.93 | 273.93 | 273.93 | (547.86) | (547.86) |
| 7112 Research Supplies | 1,605.00 | 1,605.00 | 0.00 | 0.00 | 0.00 | 1,605.00 | 1,605.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 27.83 | 27.83 | 22.96 | (50.79) | (50.79) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| *Total: Supplies | 1,605.00 | 1,605.00 | 301.76 | 2,211.76 | 296.89 | (903.65) | (903.65) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 855.00 | 0.00 | (855.00) | (855.00) |
| 721100 Assistantships | 20,883.00 | 20,883.00 | 0.00 | 0.00 | 0.00 | 20,883.00 | 20,883.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,064.75 | 0.00 | (3,064.75) | (3,064.75) |
| *Total: Tuition | 20,883.00 | 20,883.00 | 0.00 | 3,919.75 | 0.00 | 16,963.25 | 16,963.25 |
| 7300 Subcontracts | 74,800.00 | 74,800.00 | 0.00 | 0.00 | 0.00 | 74,800.00 | 74,800.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 10,268.00 | 59,732.00 | (70,000.00) | (70,000.00) |
| *Total: Contractual | 74,800.00 | 74,800.00 | 0.00 | 10,268.00 | 59,732.00 | 4,800.00 | 4,800.00 |
| **Total Direct Cost Expenditures | 173,647.00 | 173,647.00 | 1,698.76 | 41,374.43 | 60,778.27 | 71,494.30 | 71,494.30 |

Grant: 14G333 - MnROAD Reflective Cracking Cha
 Fund: 14G333 - MnROAD Reflective Cracking Cha

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

| | | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|---------------------|----------|----|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 05/03/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1036343WORKORDE | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | | | |
| Resp Org: | RNUMBER8 | CFDA #: | 20.205 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/3/22 - 9/30/26 | UDCE00 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | | | | | Idc Waiver | NO | |
| | | | | | | | | Sefa Classification | RESDEV | |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| 760300 F&A Expenditures | 56,852.00 | 56,852.00 | 908.84 | 19,878.89 | 0.00 | 36,973.11 | 36,973.11 |
| *Total: Indirect Costs | 56,852.00 | 56,852.00 | 908.84 | 19,878.89 | 0.00 | 36,973.11 | 36,973.11 |
| **Total Indirect Cost Expenditures | 56,852.00 | 56,852.00 | 908.84 | 19,878.89 | 0.00 | 36,973.11 | 36,973.11 |
| ***Total Expenditures | 230,499.00 | 230,499.00 | 2,607.60 | 61,253.32 | 60,778.27 | 108,467.41 | 108,467.41 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 2,607.60 | 61,253.32 | 0.00 | (61,253.32) | (61,253.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,607.60 | 61,253.32 | 0.00 | (61,253.32) | (61,253.32) |
| ***Total Revenue | 0.00 | 0.00 | 2,607.60 | 61,253.32 | 0.00 | (61,253.32) | (61,253.32) |

Grant: 14G335 - Monitoring Bearded Seals in th
 Fund: 14G335 - Monitoring Bearded Seals in th

Status: Active
 Type: Contract
 FMGR: Fournet, Michelle Elizabeth

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Fournet, Michelle Elizabeth | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | North Slope Borough | Effective Date: | 05/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 2023045 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UZACOU | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/6/22 - 5/31/25 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UZACMF - PI Michelle Fournet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,487.00 | 0.00 | (11,487.00) | (11,487.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,382.00 | 43,382.00 | 0.00 | 0.00 | 0.00 | 43,382.00 | 43,382.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,398.40 | 7,435.04 | 2,998.00 | (10,433.04) | (10,433.04) |
| *Total: Personnel | 43,382.00 | 43,382.00 | 2,398.40 | 18,922.04 | 2,998.00 | 21,461.96 | 21,461.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 914.05 | 0.00 | (914.05) | (914.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,427.00 | 3,427.00 | 0.00 | 0.00 | 0.00 | 3,427.00 | 3,427.00 |
| *Total: Fringe Benefits | 3,427.00 | 3,427.00 | 0.00 | 914.05 | 0.00 | 2,512.95 | 2,512.95 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 46,809.00 | 46,809.00 | 2,398.40 | 19,836.09 | 2,998.00 | 23,974.91 | 23,974.91 |
| 760300 F&A Expenditures | 4,681.00 | 4,681.00 | 239.84 | 1,983.60 | 0.00 | 2,697.40 | 2,697.40 |
| *Total: Indirect Costs | 4,681.00 | 4,681.00 | 239.84 | 1,983.60 | 0.00 | 2,697.40 | 2,697.40 |
| **Total Indirect Cost Expenditures | 4,681.00 | 4,681.00 | 239.84 | 1,983.60 | 0.00 | 2,697.40 | 2,697.40 |
| ***Total Expenditures | 51,490.00 | 51,490.00 | 2,638.24 | 21,819.69 | 2,998.00 | 26,672.31 | 26,672.31 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 2,638.24 | 21,819.69 | 0.00 | (21,819.69) | (21,819.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,638.24 | 21,819.69 | 0.00 | (21,819.69) | (21,819.69) |
| ***Total Revenue | 0.00 | 0.00 | 2,638.24 | 21,819.69 | 0.00 | (21,819.69) | (21,819.69) |

Grant: 14G337 - Observation of Sediment Overwa
 Fund: 14G337 - Observation of Sediment Overwa

Status: Active

Type: Contract

FMGR: Foster, Diane L

PI Name: Foster, Diane L
 Sponsor: US Army Research & Development Center
 Sponsor ID: W912HZ22C0035 CFDA #: 12.114
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 8/8/22 - 8/8/25

Fund Information
 Effective Date: 08/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSDF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,100.00 | 52,100.00 | 0.00 | 0.00 | 0.00 | 52,100.00 | 52,100.00 |
| 611Q90 Post Doc | 140,825.00 | 140,825.00 | 0.00 | 24,359.34 | 0.00 | 116,465.66 | 116,465.66 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,519.04 | 9,068.54 | 3,148.80 | (12,217.34) | (12,217.34) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,636.00 | 21,636.00 | 0.00 | 0.00 | 0.00 | 21,636.00 | 21,636.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 1,129.26 | 11,574.91 | 3,167.59 | (14,742.50) | (14,742.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (1,725.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,454.00 | 15,454.00 | 0.00 | 0.00 | 0.00 | 15,454.00 | 15,454.00 |
| *Total: Personnel | 230,015.00 | 230,015.00 | 3,648.30 | 46,727.79 | 6,316.39 | 176,970.82 | 176,970.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 70,626.00 | 70,626.00 | 374.92 | 12,459.07 | 1,051.64 | 57,115.29 | 57,115.29 |
| *Total: Fringe Benefits | 70,626.00 | 70,626.00 | 374.92 | 12,459.07 | 1,051.64 | 57,115.29 | 57,115.29 |
| 710 Travel | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 688.96 | 688.96 | 0.00 | (688.96) | (688.96) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 69.70 | 69.70 | 0.00 | (69.70) | (69.70) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 183.31 | 183.31 | 0.00 | (183.31) | (183.31) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 481.00 | 481.00 | 0.00 | (481.00) | (481.00) |
| *Total: Travel | 6,200.00 | 6,200.00 | 1,422.97 | 1,422.97 | 0.00 | 4,777.03 | 4,777.03 |
| 740000 Cap Equipment | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| *Total: Equipment | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,589.78 | 0.00 | (2,589.78) | (2,589.78) |
| 7112 Research Supplies | 15,706.00 | 15,706.00 | 0.00 | 0.00 | 0.00 | 15,706.00 | 15,706.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 4,760.00 | 6,357.53 | 0.00 | (6,357.53) | (6,357.53) |
| 717000 Consulting-General | 805.00 | 805.00 | 0.00 | 0.00 | 0.00 | 805.00 | 805.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 86.00 | 0.00 | (86.00) | (86.00) |
| *Total: Supplies | 16,511.00 | 16,511.00 | 4,760.00 | 9,033.31 | 0.00 | 7,477.69 | 7,477.69 |
| **Total Direct Cost Expenditures | 333,552.00 | 333,552.00 | 10,206.19 | 69,643.14 | 7,368.03 | 256,540.83 | 256,540.83 |
| 760300 F&A Expenditures | 172,360.00 | 172,360.00 | 5,460.31 | 36,920.19 | 0.00 | 135,439.81 | 135,439.81 |
| *Total: Indirect Costs | 172,360.00 | 172,360.00 | 5,460.31 | 36,920.19 | 0.00 | 135,439.81 | 135,439.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G337 - Observation of Sediment Overwa
 Fund: 14G337 - Observation of Sediment Overwa

Status: Active
 Type: Contract
 FMGR: Foster, Diane L

PI Name: Foster, Diane L
 Sponsor: US Army Research & Development Center
 Sponsor ID: W912HZ22C0035 CFDA #: 12.114
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 8/8/22 - 8/8/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 08/08/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 53.50% | STDBUD |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Covid-19 | | NO |
| | | | | Equipment Vesting | | USNH |
| | | | | E-verify | | YES |
| | | | | Idc Waiver | | NO |
| | | | | Sefa Classification | | RESDEV |

Org: UZMSDF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 172,360.00 | 172,360.00 | 5,460.31 | 36,920.19 | 0.00 | 135,439.81 | 135,439.81 |
| ***Total Expenditures | 505,912.00 | 505,912.00 | 15,666.50 | 106,563.33 | 7,368.03 | 391,980.64 | 391,980.64 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 15,666.50 | 106,563.33 | 0.00 | (106,563.33) | (106,563.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,666.50 | 106,563.33 | 0.00 | (106,563.33) | (106,563.33) |
| ***Total Revenue | 0.00 | 0.00 | 15,666.50 | 106,563.33 | 0.00 | (106,563.33) | (106,563.33) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G340 - Improving and Developing Pavem
 Fund: 14G340 - Improving and Developing Pavem

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 11/23/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 1036343WO#6 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | CFDA #: | NONE | Expend End Date: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 11/23/22 - 11/30/24 | Rev Account: | 530200 | IDC Dist From Code: | P1 | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | | | Idc Waiver | NO |

Org: UDCE00 - Civil and Environmental Engineering

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | (2,844.70) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | (666.38) | (203.90) | 0.00 | 203.90 | 203.90 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | (1,008.18) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | (859.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 0.00 | (5,378.86) | (203.90) | 0.00 | 203.90 | 203.90 |
| 711100 | Supplies-General | 0.00 | 0.00 | (1,665.77) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | (28.93) | 0.00 | 28.93 | 28.93 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | (3,056.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 0.00 | 0.00 | (4,721.81) | (28.93) | 0.00 | 28.93 | 28.93 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | (10,100.67) | (232.83) | 0.00 | 232.83 | 232.83 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | (5,403.89) | (124.28) | 0.00 | 124.28 | 124.28 |
| *Total: Indirect Costs | | 0.00 | 0.00 | (5,403.89) | (124.28) | 0.00 | 124.28 | 124.28 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | (5,403.89) | (124.28) | 0.00 | 124.28 | 124.28 |
| ***Total Expenditures | | 0.00 | 0.00 | (15,504.56) | (357.11) | 0.00 | 357.11 | 357.11 |
| Revenue | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | (15,504.56) | (357.11) | 0.00 | 357.11 | 357.11 |
| *Total: Sponsored Programs | | 0.00 | 0.00 | (15,504.56) | (357.11) | 0.00 | 357.11 | 357.11 |
| ***Total Revenue | | 0.00 | 0.00 | (15,504.56) | (357.11) | 0.00 | 357.11 | 357.11 |

Grant: 14G340 - Improving and Developing Pavem
 Fund: 14G340 - Improving and Developing Pavem

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

| | | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------|------------|----|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 11/23/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 1036343WO#6 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD | | | |
| Resp Org: | UDCE00 | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 11/23/22 - 11/30/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,488.32 | 0.00 | (11,488.32) | (11,488.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,083.00 | 25,083.00 | 0.00 | 0.00 | 0.00 | 25,083.00 | 25,083.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 26,211.21 | 0.00 | (26,211.21) | (26,211.21) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,282.48 | 16,408.75 | 2,853.10 | (19,261.85) | (19,261.85) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 52,293.00 | 52,293.00 | 0.00 | 0.00 | 0.00 | 52,293.00 | 52,293.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 81,376.00 | 81,376.00 | 2,282.48 | 59,290.28 | 2,853.10 | 19,232.62 | 19,232.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,973.01 | 0.00 | (2,973.01) | (2,973.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,762.00 | 3,762.00 | 0.00 | 0.00 | 0.00 | 3,762.00 | 3,762.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 385.00 | 0.00 | (385.00) | (385.00) |
| *Total: Fringe Benefits | 3,762.00 | 3,762.00 | 0.00 | 3,358.01 | 0.00 | 403.99 | 403.99 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 2,844.70 | 4,048.12 | 0.00 | (4,048.12) | (4,048.12) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 666.38 | 1,293.18 | 0.00 | (1,293.18) | (1,293.18) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,008.18 | 1,433.43 | 0.00 | (1,433.43) | (1,433.43) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 859.60 | 859.60 | 0.00 | (859.60) | (859.60) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 400.44 | 0.00 | (400.44) | (400.44) |
| *Total: Travel | 4,000.00 | 4,000.00 | 5,378.86 | 8,034.77 | 0.00 | (4,034.77) | (4,034.77) |
| 711100 Supplies-General | 0.00 | 0.00 | 1,665.77 | 1,665.77 | 0.00 | (1,665.77) | (1,665.77) |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,630.32 | 0.00 | (1,630.32) | (1,630.32) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 28.93 | 0.00 | (28.93) | (28.93) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 3,056.04 | 3,056.04 | 0.00 | (3,056.04) | (3,056.04) |
| *Total: Supplies | 2,500.00 | 2,500.00 | 4,721.81 | 6,381.06 | 0.00 | (3,881.06) | (3,881.06) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,983.60 | 0.00 | (1,983.60) | (1,983.60) |
| 721100 Assistantships | 23,710.00 | 23,710.00 | 0.00 | 0.00 | 0.00 | 23,710.00 | 23,710.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,738.30 | 0.00 | (11,738.30) | (11,738.30) |
| *Total: Tuition | 23,710.00 | 23,710.00 | 0.00 | 13,721.90 | 0.00 | 9,988.10 | 9,988.10 |

Grant: 14G340 - Improving and Developing Pavem
 Fund: 14G340 - Improving and Developing Pavem

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

| | | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------|------------|----|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 11/23/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 1036343WO#6 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD | | | |
| Resp Org: | UDCE00 | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 11/23/22 - 11/30/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 115,348.00 | 115,348.00 | 12,383.15 | 90,786.02 | 2,853.10 | 21,708.88 | 21,708.88 |
| 760300 F&A Expenditures | 48,595.00 | 48,595.00 | 6,625.01 | 40,975.09 | 0.00 | 7,619.91 | 7,619.91 |
| *Total: Indirect Costs | 48,595.00 | 48,595.00 | 6,625.01 | 40,975.09 | 0.00 | 7,619.91 | 7,619.91 |
| **Total Indirect Cost Expenditures | 48,595.00 | 48,595.00 | 6,625.01 | 40,975.09 | 0.00 | 7,619.91 | 7,619.91 |
| ***Total Expenditures | 163,943.00 | 163,943.00 | 19,008.16 | 131,761.11 | 2,853.10 | 29,328.79 | 29,328.79 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 19,008.16 | 131,761.11 | 0.00 | (131,761.11) | (131,761.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,008.16 | 131,761.11 | 0.00 | (131,761.11) | (131,761.11) |
| ***Total Revenue | 0.00 | 0.00 | 19,008.16 | 131,761.11 | 0.00 | (131,761.11) | (131,761.11) |

Grant: 14G341 - Asphalt Pavement Cracking Perf
 Fund: 14G341 - Asphalt Pavement Cracking Perf

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

| | | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------|------------|----|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Minnesota Dept of Transportation | Effective Date: | 11/23/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 1036343WO#7 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD | | | |
| Resp Org: | UDCE00 | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 11/23/22 - 3/31/25 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,488.31 | 0.00 | (11,488.31) | (11,488.31) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,809.00 | 24,809.00 | 0.00 | 0.00 | 0.00 | 24,809.00 | 24,809.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,201.47 | 0.00 | (9,201.47) | (9,201.47) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,398.00 | 14,772.89 | 2,997.50 | (17,770.39) | (17,770.39) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 42,268.00 | 42,268.00 | 0.00 | 0.00 | 0.00 | 42,268.00 | 42,268.00 |
| *Total: Personnel | 67,077.00 | 67,077.00 | 2,398.00 | 35,462.67 | 2,997.50 | 28,616.83 | 28,616.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,629.19 | 0.00 | (1,629.19) | (1,629.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,075.00 | 3,075.00 | 0.00 | 0.00 | 0.00 | 3,075.00 | 3,075.00 |
| *Total: Fringe Benefits | 3,075.00 | 3,075.00 | 0.00 | 1,629.19 | 0.00 | 1,445.81 | 1,445.81 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 Assistantships | 23,710.00 | 23,710.00 | 0.00 | 0.00 | 0.00 | 23,710.00 | 23,710.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,179.50 | 0.00 | (5,179.50) | (5,179.50) |
| *Total: Tuition | 23,710.00 | 23,710.00 | 0.00 | 6,889.50 | 0.00 | 16,820.50 | 16,820.50 |
| **Total Direct Cost Expenditures | 93,862.00 | 93,862.00 | 2,398.00 | 43,981.36 | 2,997.50 | 46,883.14 | 46,883.14 |
| 760300 F&A Expenditures | 37,131.00 | 37,131.00 | 1,282.92 | 19,727.20 | 0.00 | 17,403.80 | 17,403.80 |
| *Total: Indirect Costs | 37,131.00 | 37,131.00 | 1,282.92 | 19,727.20 | 0.00 | 17,403.80 | 17,403.80 |
| **Total Indirect Cost Expenditures | 37,131.00 | 37,131.00 | 1,282.92 | 19,727.20 | 0.00 | 17,403.80 | 17,403.80 |
| ***Total Expenditures | 130,993.00 | 130,993.00 | 3,680.92 | 63,708.56 | 2,997.50 | 64,286.94 | 64,286.94 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 3,680.92 | 63,708.56 | 0.00 | (63,708.56) | (63,708.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,680.92 | 63,708.56 | 0.00 | (63,708.56) | (63,708.56) |
| ***Total Revenue | 0.00 | 0.00 | 3,680.92 | 63,708.56 | 0.00 | (63,708.56) | (63,708.56) |

Grant: 14G342 - Climate Finance and Insurance
 Fund: 14G342 - Climate Finance and Insurance

Status: Active
 FMGR: Johnson, Elisa Kristine Poole

Type: Contract

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Johnson, Elisa Kristine Poole | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NY State Energy Research & Dev Authority | Effective Date: | 10/15/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | 0000193815 | CFDA #: | NONE | Term Date: | |
| Resp Org: | UACARS | Expend End Date: | | IDC Rate Code: | IDC10 |
| FRAGRNT Start/End Date: | 10/15/22 - 10/14/24 | Rev Account: | 530200 | IDC Dist From Code: | UNHDST |
| | | | | 10.00% | Budget Controls |
| | | | | 10 | Covid-19 |
| | | | | | Equipment Vesting |
| | | | | | Idc Waiver |
| | | | | | USNH |
| | | | | | NO |

Org: UACATJ - PI TINA JOHNSON

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 14,152.45 | 27,152.01 | 0.00 | (27,152.01) | (27,152.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 68,459.05 | 0.00 | (68,459.05) | (68,459.05) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 122,500.00 | 122,500.00 | 0.00 | 0.00 | 0.00 | 122,500.00 | 122,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,336.55 | 8,229.70 | 317.77 | (8,547.47) | (8,547.47) |
| 615N20 PAT Unallocated Budget (Bud Only) | 17,241.00 | 17,241.00 | 0.00 | 0.00 | 0.00 | 17,241.00 | 17,241.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,387.70 | 5,333.98 | 0.00 | (5,333.98) | (5,333.98) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| *Total: Personnel | 157,241.00 | 157,241.00 | 18,876.70 | 109,174.74 | 317.77 | 47,748.49 | 47,748.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 51,305.00 | 51,305.00 | 5,474.32 | 35,823.66 | 105.50 | 15,375.84 | 15,375.84 |
| *Total: Fringe Benefits | 51,305.00 | 51,305.00 | 5,474.32 | 35,823.66 | 105.50 | 15,375.84 | 15,375.84 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 3,000.00 | 87,900.00 | 67,100.00 | (155,000.00) | (155,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 245,000.00 | 245,000.00 | 0.00 | 0.00 | 0.00 | 245,000.00 | 245,000.00 |
| *Total: Supplies | 245,000.00 | 245,000.00 | 3,000.00 | 87,900.00 | 67,100.00 | 90,000.00 | 90,000.00 |
| **Total Direct Cost Expenditures | 454,546.00 | 454,546.00 | 27,351.02 | 232,898.40 | 67,523.27 | 154,124.33 | 154,124.33 |
| 760300 F&A Expenditures | 45,454.00 | 45,454.00 | 2,735.08 | 23,289.83 | 0.00 | 22,164.17 | 22,164.17 |
| *Total: Indirect Costs | 45,454.00 | 45,454.00 | 2,735.08 | 23,289.83 | 0.00 | 22,164.17 | 22,164.17 |
| **Total Indirect Cost Expenditures | 45,454.00 | 45,454.00 | 2,735.08 | 23,289.83 | 0.00 | 22,164.17 | 22,164.17 |
| ***Total Expenditures | 500,000.00 | 500,000.00 | 30,086.10 | 256,188.23 | 67,523.27 | 176,288.50 | 176,288.50 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 30,086.10 | 256,188.23 | 0.00 | (256,188.23) | (256,188.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 30,086.10 | 256,188.23 | 0.00 | (256,188.23) | (256,188.23) |
| ***Total Revenue | 0.00 | 0.00 | 30,086.10 | 256,188.23 | 0.00 | (256,188.23) | (256,188.23) |

Grant: 14G343 - Municipal Alliance for Adaptiv
 Fund: 14G343 - Municipal Alliance for Adaptiv

Status: Active
 FMGR: Burdick, David M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|----------------|---------------------|--------|------------|----|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | | |
| Sponsor: | Rochester, NH (City of) | Effective Date: | 11/01/2022 | IDC Basis Code: | MTDCN | Covid-19 | NO | | | |
| Sponsor ID: | 14G343 | CFDA #: | 11.469 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | NO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | OTHER | | |
| FRAGRNT Start/End Date: | 11/1/22 - 12/31/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | | | | |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,097.00 | 0.00 | (11,097.00) | (11,097.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 50,233.27 | 0.00 | (50,233.27) | (50,233.27) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 136,406.00 | 136,406.00 | 0.00 | 0.00 | 0.00 | 136,406.00 | 136,406.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,046.52 | 0.00 | (7,046.52) | (7,046.52) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,135.40 | 14,657.72 | 1,419.25 | (16,076.97) | (16,076.97) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 46,474.00 | 46,474.00 | 0.00 | 0.00 | 0.00 | 46,474.00 | 46,474.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,471.60 | 57,634.98 | 6,932.81 | (64,567.79) | (64,567.79) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 156,058.00 | 156,058.00 | 0.00 | 0.00 | 0.00 | 156,058.00 | 156,058.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 498.75 | 0.00 | (498.75) | (498.75) |
| *Total: Personnel | 338,938.00 | 338,938.00 | 3,607.00 | 141,168.24 | 8,352.06 | 189,417.70 | 189,417.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,427.52 | 0.00 | (1,427.52) | (1,427.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 91,240.00 | 91,240.00 | 820.56 | 37,380.54 | 2,301.69 | 51,557.77 | 51,557.77 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 40.32 | 0.00 | (40.32) | (40.32) |
| *Total: Fringe Benefits | 91,240.00 | 91,240.00 | 820.56 | 38,848.38 | 2,301.69 | 50,089.93 | 50,089.93 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,403.75 | 0.00 | (3,403.75) | (3,403.75) |
| 711200 Research Supplies | 125,581.00 | 125,581.00 | 0.00 | 70,396.83 | 1,050.00 | 54,134.17 | 54,134.17 |
| 717000 Consulting-General | 16,400.00 | 16,400.00 | 0.00 | 0.00 | 0.00 | 16,400.00 | 16,400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 12,000.00 | 25,358.00 | 0.00 | (25,358.00) | (25,358.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 821.00 | 0.00 | (821.00) | (821.00) |
| *Total: Supplies | 201,981.00 | 201,981.00 | 12,000.00 | 99,979.58 | 1,050.00 | 100,951.42 | 100,951.42 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 Assistantships | 25,534.00 | 25,534.00 | 0.00 | 0.00 | 0.00 | 25,534.00 | 25,534.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,808.50 | 0.00 | (10,808.50) | (10,808.50) |
| *Total: Tuition | 25,534.00 | 25,534.00 | 0.00 | 12,518.50 | 0.00 | 13,015.50 | 13,015.50 |
| **Total Direct Cost Expenditures | 661,693.00 | 661,693.00 | 16,427.56 | 292,514.70 | 11,703.75 | 357,474.55 | 357,474.55 |
| 760300 F&A Expenditures | 338,307.00 | 338,307.00 | 8,788.74 | 148,446.25 | 0.00 | 189,860.75 | 189,860.75 |
| *Total: Indirect Costs | 338,307.00 | 338,307.00 | 8,788.74 | 148,446.25 | 0.00 | 189,860.75 | 189,860.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G343 - Municipal Alliance for Adaptiv
 Fund: 14G343 - Municipal Alliance for Adaptiv

Status: Active
 FMGR: Burdick, David M
 Type: Grant

PI Name: Burdick, David M
 Sponsor: Rochester, NH (City of)
 Sponsor ID: 14G343
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 11/1/22 - 12/31/24

CFDA #: 11.469

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Budget Controls | | STDBUD |
|-------------------------|------------|---------------------------------------|--------|--------|---------------------|--|--------|
| Effective Date: | 11/01/2022 | IDC Basis Code: | MTDCN | | Covid-19 | | NO |
| Term Date: | | IDC Rate Code: | URON20 | 53.50% | Idc Waiver | | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Sefa Classification | | OTHER |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | | | | |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 338,307.00 | 338,307.00 | 8,788.74 | 148,446.25 | 0.00 | 189,860.75 | 189,860.75 |
| ***Total Expenditures | 1,000,000.00 | 1,000,000.00 | 25,216.30 | 440,960.95 | 11,703.75 | 547,335.30 | 547,335.30 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 25,216.30 | 440,960.95 | 0.00 | (440,960.95) | (440,960.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 25,216.30 | 440,960.95 | 0.00 | (440,960.95) | (440,960.95) |
| ***Total Revenue | 0.00 | 0.00 | 25,216.30 | 440,960.95 | 0.00 | (440,960.95) | (440,960.95) |

Grant: 14G344 - Monitoring Years 3 to 5 for th
 Fund: 14G344 - Monitoring Years 3 to 5 for th
 PI Name: Burdick, David M
 Sponsor: Town of Durham
 Sponsor ID: 220587
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 11/1/22 - 10/31/25

Status: Active
 Type: Contract
 FMGR: Burdick, David M
 CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 11/01/2022 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: UOON20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Covid-19 | NO |
| Rev Account: 530200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,999.79 | 0.00 | (1,999.79) | (1,999.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,645.00 | 22,645.00 | 0.00 | 0.00 | 0.00 | 22,645.00 | 22,645.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,375.21 | 0.00 | (2,375.21) | (2,375.21) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,727.00 | 7,727.00 | 0.00 | 0.00 | 0.00 | 7,727.00 | 7,727.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,727.00 | 7,727.00 | 0.00 | 0.00 | 0.00 | 7,727.00 | 7,727.00 |
| *Total: Personnel | 38,099.00 | 38,099.00 | 0.00 | 4,375.00 | 0.00 | 33,724.00 | 33,724.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 157.07 | 0.00 | (157.07) | (157.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,218.00 | 5,218.00 | 0.00 | 826.32 | 0.00 | 4,391.68 | 4,391.68 |
| *Total: Fringe Benefits | 5,218.00 | 5,218.00 | 0.00 | 983.39 | 0.00 | 4,234.61 | 4,234.61 |
| 710 Travel | 119.00 | 119.00 | 0.00 | 0.00 | 0.00 | 119.00 | 119.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 58.75 | 0.00 | (58.75) | (58.75) |
| *Total: Travel | 119.00 | 119.00 | 0.00 | 58.75 | 0.00 | 60.25 | 60.25 |
| 7112 Research Supplies | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 35.90 | 111.88 | 18.38 | (130.26) | (130.26) |
| *Total: Supplies | 1,400.00 | 1,400.00 | 35.90 | 111.88 | 18.38 | 1,269.74 | 1,269.74 |
| **Total Direct Cost Expenditures | 44,836.00 | 44,836.00 | 35.90 | 5,529.02 | 18.38 | 39,288.60 | 39,288.60 |
| 760300 F&A Expenditures | 16,589.00 | 16,589.00 | 13.29 | 2,045.76 | 0.00 | 14,543.24 | 14,543.24 |
| *Total: Indirect Costs | 16,589.00 | 16,589.00 | 13.29 | 2,045.76 | 0.00 | 14,543.24 | 14,543.24 |
| **Total Indirect Cost Expenditures | 16,589.00 | 16,589.00 | 13.29 | 2,045.76 | 0.00 | 14,543.24 | 14,543.24 |
| ***Total Expenditures | 61,425.00 | 61,425.00 | 49.19 | 7,574.78 | 18.38 | 53,831.84 | 53,831.84 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 49.19 | 7,574.78 | 0.00 | (7,574.78) | (7,574.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 49.19 | 7,574.78 | 0.00 | (7,574.78) | (7,574.78) |
| ***Total Revenue | 0.00 | 0.00 | 49.19 | 7,574.78 | 0.00 | (7,574.78) | (7,574.78) |

Grant: 14G346 - Numerical Analysis of a Smart
 Fund: 14G346 - Numerical Analysis of a Smart

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|--------|----------|----|
| PI Name: | Ballestero, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Maine Department of Transportation | Effective Date: | 01/10/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | CTM#20230110000000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD | | |
| Resp Org: | 000297 | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/10/23 - 6/30/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UDCETB - PI Thomas Ballestero

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,499.81 | 0.00 | (2,499.81) | (2,499.81) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,400.00 | 23,400.00 | 0.00 | 0.00 | 0.00 | 23,400.00 | 23,400.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,811.33 | 0.00 | (17,811.33) | (17,811.33) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 71.50 | 0.00 | (71.50) | (71.50) |
| *Total: Personnel | | 23,400.00 | 23,400.00 | 0.00 | 20,382.64 | 0.00 | 3,017.36 | 3,017.36 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 196.33 | 0.00 | (196.33) | (196.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,974.00 | 6,974.00 | 0.00 | 6,111.83 | 0.00 | 862.17 | 862.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5.51 | 0.00 | (5.51) | (5.51) |
| *Total: Fringe Benefits | | 6,974.00 | 6,974.00 | 0.00 | 6,313.67 | 0.00 | 660.33 | 660.33 |
| 710 | Travel | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| *Total: Travel | | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 919.39 | 0.00 | (919.39) | (919.39) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 21.20 | 0.00 | (21.20) | (21.20) |
| *Total: Supplies | | 1,000.00 | 1,000.00 | 0.00 | 940.59 | 0.00 | 59.41 | 59.41 |
| **Total Direct Cost Expenditures | | 32,149.00 | 32,149.00 | 0.00 | 27,636.90 | 0.00 | 4,512.10 | 4,512.10 |
| 760300 | F&A Expenditures | 16,878.00 | 16,878.00 | 0.00 | 14,647.76 | 0.00 | 2,230.24 | 2,230.24 |
| *Total: Indirect Costs | | 16,878.00 | 16,878.00 | 0.00 | 14,647.76 | 0.00 | 2,230.24 | 2,230.24 |
| **Total Indirect Cost Expenditures | | 16,878.00 | 16,878.00 | 0.00 | 14,647.76 | 0.00 | 2,230.24 | 2,230.24 |
| ***Total Expenditures | | 49,027.00 | 49,027.00 | 0.00 | 42,284.66 | 0.00 | 6,742.34 | 6,742.34 |
| Revenue | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 42,284.66 | 0.00 | (42,284.66) | (42,284.66) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 42,284.66 | 0.00 | (42,284.66) | (42,284.66) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 42,284.66 | 0.00 | (42,284.66) | (42,284.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G352 - FWC subtidal oyster mapping 23
 Fund: 14G352 - FWC subtidal oyster mapping 23

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|------------------------|-------------------|--------|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | FL Fish & Wildlife Conservation Commission | Effective Date: | 07/15/2023 | IDC Basis Code: | MTDC | Approved For Preadward | NO | |
| Sponsor ID: | C1DE75 | CFDA #: | NONE | Term Date: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/15/23 - 7/31/25 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 71.10 | 0.00 | (71.10) | (71.10) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 835.27 | 0.00 | (835.27) | (835.27) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 906.37 | 0.00 | (906.37) | (906.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 906.37 | 0.00 | (906.37) | (906.37) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 235.67 | 0.00 | (235.67) | (235.67) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 235.67 | 0.00 | (235.67) | (235.67) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 235.67 | 0.00 | (235.67) | (235.67) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,142.04 | 0.00 | (1,142.04) | (1,142.04) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 1,142.04 | 0.00 | (1,142.04) | (1,142.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,142.04 | 0.00 | (1,142.04) | (1,142.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,142.04 | 0.00 | (1,142.04) | (1,142.04) |

Grant: 14G352 - FWC subtidal oyster mapping 23
 Fund: 14G352 - FWC subtidal oyster mapping 23

Status: Active

Type: Grant

FMGR: Grizzle, Raymond Edward

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | FL Fish & Wildlife Conservation Commission | Effective Date: | 07/15/2023 | IDC Basis Code: | MTDC |
| Sponsor ID: | C1DE75 | CFDA #: | NONE | Term Date: | URESOF |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST |
| FRAGRNT Start/End Date: | 7/15/23 - 7/31/25 | Rev Account: | 530200 | Fund Type Level 2 | P1 |
| | | | | 26.00% | Budget Controls |
| | | | | 26 | Covid-19 |
| | | | | | Equipment Vesting |
| | | | | | Idc Waiver |
| | | | | | USNH |
| | | | | | NO |

Org: UZMSRG - PI RAYMOND GRIZZLE

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,415.44 | 35,345.40 | 6,904.68 | (42,250.08) | (42,250.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,163.00 | 45,163.00 | 0.00 | 0.00 | 0.00 | 45,163.00 | 45,163.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,709.94 | 12,194.73 | 7,601.38 | (19,796.11) | (19,796.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,816.00 | 13,816.00 | 0.00 | 0.00 | 0.00 | 13,816.00 | 13,816.00 |
| *Total: Personnel | 58,979.00 | 58,979.00 | 8,125.38 | 47,540.13 | 14,506.06 | (3,067.19) | (3,067.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,974.00 | 14,974.00 | 2,697.62 | 15,783.23 | 4,816.01 | (5,625.24) | (5,625.24) |
| *Total: Fringe Benefits | 14,974.00 | 14,974.00 | 2,697.62 | 15,783.23 | 4,816.01 | (5,625.24) | (5,625.24) |
| 710 Travel | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 2,025.15 | 2,025.15 | 0.00 | (2,025.15) | (2,025.15) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 358.64 | 0.00 | (358.64) | (358.64) |
| *Total: Travel | 22,500.00 | 22,500.00 | 2,025.15 | 2,383.79 | 0.00 | 20,116.21 | 20,116.21 |
| 711100 Supplies-General | 0.00 | 0.00 | 388.39 | 388.39 | 0.00 | (388.39) | (388.39) |
| 711200 Research Supplies | 19,500.00 | 19,500.00 | 134.89 | 134.89 | 0.00 | 19,365.11 | 19,365.11 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 18,890.43 | 18,890.43 | 0.00 | (18,890.43) | (18,890.43) |
| *Total: Supplies | 19,500.00 | 19,500.00 | 19,413.71 | 19,413.71 | 0.00 | 86.29 | 86.29 |
| 7300 Subcontracts | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 150,000.00 | 25,000.00 | (175,000.00) | (175,000.00) |
| *Total: Contractual | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 25,000.00 | (25,000.00) | (25,000.00) |
| **Total Direct Cost Expenditures | 265,953.00 | 265,953.00 | 32,261.86 | 235,120.86 | 44,322.07 | (13,489.93) | (13,489.93) |
| 760300 F&A Expenditures | 34,048.00 | 34,048.00 | 8,388.08 | 28,631.42 | 0.00 | 5,416.58 | 5,416.58 |
| *Total: Indirect Costs | 34,048.00 | 34,048.00 | 8,388.08 | 28,631.42 | 0.00 | 5,416.58 | 5,416.58 |
| **Total Indirect Cost Expenditures | 34,048.00 | 34,048.00 | 8,388.08 | 28,631.42 | 0.00 | 5,416.58 | 5,416.58 |
| ***Total Expenditures | 300,001.00 | 300,001.00 | 40,649.94 | 263,752.28 | 44,322.07 | (8,073.35) | (8,073.35) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 40,649.94 | 263,752.28 | 0.00 | (263,752.28) | (263,752.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 40,649.94 | 263,752.28 | 0.00 | (263,752.28) | (263,752.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G352 - FWC subtidal oyster mapping 23
 Fund: 14G352 - FWC subtidal oyster mapping 23

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|--------|------------------------|-----------------|--------|------------|----|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | FL Fish & Wildlife Conservation Commission | Effective Date: | 07/15/2023 | IDC Basis Code: | MTDC | Approved For Preadward | NO | | | |
| Sponsor ID: | C1DE75 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD | | |
| Resp Org: | UZMSOE | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/15/23 - 7/31/25 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |

Org: UZMSRG - PI RAYMOND GRIZZLE

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 40,649.94 | 263,752.28 | 0.00 | (263,752.28) | (263,752.28) |

Grant: 14G353 - Environmental (eDNA) Laborator
 Fund: 14G353 - Environmental (eDNA) Laborator

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Watts, Alison W

| | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Watts, Alison W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | State of Hawaii | Effective Date: | 07/01/2023 | IDC Basis Code: | TDC |
| Sponsor ID: | C34077 | Term Date: | | IDC Rate Code: | IDC37 37.00% |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 37 |
| FRAGRNT Start/End Date: | 6/1/23 - 4/15/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,554.85 | 0.00 | (6,554.85) | (6,554.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,072.00 | 5,072.00 | 0.00 | 0.00 | 0.00 | 5,072.00 | 5,072.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,101.91 | 0.00 | (12,101.91) | (12,101.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,620.00 | 4,620.00 | 0.00 | 0.00 | 0.00 | 4,620.00 | 4,620.00 |
| *Total: Personnel | 12,692.00 | 12,692.00 | 0.00 | 18,656.76 | 0.00 | (5,964.76) | (5,964.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,255.00 | 3,255.00 | 0.00 | 6,194.02 | 0.00 | (2,939.02) | (2,939.02) |
| *Total: Fringe Benefits | 3,255.00 | 3,255.00 | 0.00 | 6,194.02 | 0.00 | (2,939.02) | (2,939.02) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,251.76 | 0.00 | (1,251.76) | (1,251.76) |
| 711200 Research Supplies | 13,250.00 | 13,250.00 | 0.00 | 0.00 | 0.00 | 13,250.00 | 13,250.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,878.53 | 0.00 | (2,878.53) | (2,878.53) |
| *Total: Supplies | 13,250.00 | 13,250.00 | 0.00 | 4,130.29 | 0.00 | 9,119.71 | 9,119.71 |
| **Total Direct Cost Expenditures | 29,197.00 | 29,197.00 | 0.00 | 28,981.07 | 0.00 | 215.93 | 215.93 |
| 760300 F&A Expenditures | 10,803.00 | 10,803.00 | 0.00 | 10,723.02 | 0.00 | 79.98 | 79.98 |
| *Total: Indirect Costs | 10,803.00 | 10,803.00 | 0.00 | 10,723.02 | 0.00 | 79.98 | 79.98 |
| **Total Indirect Cost Expenditures | 10,803.00 | 10,803.00 | 0.00 | 10,723.02 | 0.00 | 79.98 | 79.98 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 39,704.09 | 0.00 | 295.91 | 295.91 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 39,704.09 | 0.00 | (39,704.09) | (39,704.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,704.09 | 0.00 | (39,704.09) | (39,704.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,704.09 | 0.00 | (39,704.09) | (39,704.09) |

Grant: 14G354 - Community Needs Assessment and
 Fund: 14G354 - Community Needs Assessment and

Status: Active
 Type: Contract
 FMGR: Ferguson, Michael D

PI Name: Ferguson, Michael D
 Sponsor: Town of Durham
 Sponsor ID: 17441
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/1/23 - 5/1/25

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 08/18/2023 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 10.00% | STDBUD |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Covid-19 | 10 | NO |
| | | | | Equipment Vesting | | USNH |
| | | | | Idc Waiver | | NO |

Org: UFRMMF - PI Michael Ferguson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,999.00 | 12,999.00 | 0.00 | 0.00 | 0.00 | 12,999.00 | 12,999.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 18,999.00 | 18,999.00 | 0.00 | 0.00 | 0.00 | 18,999.00 | 18,999.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,464.00 | 1,464.00 | 0.00 | 0.00 | 0.00 | 1,464.00 | 1,464.00 |
| *Total: Fringe Benefits | 1,464.00 | 1,464.00 | 0.00 | 0.00 | 0.00 | 1,464.00 | 1,464.00 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 25,963.00 | 25,963.00 | 0.00 | 0.00 | 0.00 | 25,963.00 | 25,963.00 |
| 760300 F&A Expenditures | 2,596.00 | 2,596.00 | 0.00 | 0.00 | 0.00 | 2,596.00 | 2,596.00 |
| *Total: Indirect Costs | 2,596.00 | 2,596.00 | 0.00 | 0.00 | 0.00 | 2,596.00 | 2,596.00 |
| **Total Indirect Cost Expenditures | 2,596.00 | 2,596.00 | 0.00 | 0.00 | 0.00 | 2,596.00 | 2,596.00 |
| ***Total Expenditures | 28,559.00 | 28,559.00 | 0.00 | 0.00 | 0.00 | 28,559.00 | 28,559.00 |

Grant: 14G355 - Assessment of calf and heifer
 Fund: 14G355 - Assessment of calf and heifer

Status: Active
 Type: Contract
 FMGR: Allen, Sarah Caitlin

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Allen, Sarah Caitlin | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | |
| Sponsor: | Vermont, State of | Effective Date: | 09/21/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 46728 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 |
| Resp Org: | UXFDAG | CFDA #: 10.176 | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/21/23 - 8/30/25 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UXFDSA - PI Sarah Allen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,039.00 | 1,039.00 | 0.00 | 0.00 | 0.00 | 1,039.00 | 1,039.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,199.20 | 0.00 | (1,199.20) | (1,199.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,518.00 | 29,518.00 | 0.00 | 0.00 | 0.00 | 29,518.00 | 29,518.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 574.20 | 3,158.10 | 1,610.63 | (4,768.73) | (4,768.73) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 12,232.00 | 12,232.00 | 0.00 | 0.00 | 0.00 | 12,232.00 | 12,232.00 |
| *Total: Personnel | 42,789.00 | 42,789.00 | 574.20 | 4,357.30 | 1,610.63 | 36,821.07 | 36,821.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,974.00 | 4,974.00 | 190.64 | 1,048.52 | 534.73 | 3,390.75 | 3,390.75 |
| *Total: Fringe Benefits | 4,974.00 | 4,974.00 | 190.64 | 1,048.52 | 534.73 | 3,390.75 | 3,390.75 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 44.67 | 292.27 | 0.00 | (292.27) | (292.27) |
| 711200 Research Supplies | 5,910.00 | 5,910.00 | 0.00 | 3,956.15 | 0.00 | 1,953.85 | 1,953.85 |
| 717000 Consulting-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 10,910.00 | 10,910.00 | 44.67 | 4,248.42 | 0.00 | 6,661.58 | 6,661.58 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 17,095.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 17,095.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,140.00 | 0.00 | (7,140.00) | (7,140.00) |
| *Total: Tuition | 17,095.00 | 17,095.00 | 0.00 | 8,280.00 | 0.00 | 8,815.00 | 8,815.00 |
| 7300 Subcontracts | 12,997.00 | 12,997.00 | 0.00 | 0.00 | 0.00 | 12,997.00 | 12,997.00 |
| *Total: Contractual | 12,997.00 | 12,997.00 | 0.00 | 0.00 | 0.00 | 12,997.00 | 12,997.00 |
| **Total Direct Cost Expenditures | 98,765.00 | 98,765.00 | 809.51 | 17,934.24 | 2,145.36 | 78,685.40 | 78,685.40 |
| 760300 F&A Expenditures | 21,234.00 | 21,234.00 | 210.47 | 2,510.11 | 0.00 | 18,723.89 | 18,723.89 |
| *Total: Indirect Costs | 21,234.00 | 21,234.00 | 210.47 | 2,510.11 | 0.00 | 18,723.89 | 18,723.89 |
| **Total Indirect Cost Expenditures | 21,234.00 | 21,234.00 | 210.47 | 2,510.11 | 0.00 | 18,723.89 | 18,723.89 |
| ***Total Expenditures | 119,999.00 | 119,999.00 | 1,019.98 | 20,444.35 | 2,145.36 | 97,409.29 | 97,409.29 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G355 - Assessment of calf and heifer
 Fund: 14G355 - Assessment of calf and heifer

Status: Active
 Type: Contract
 FMGR: Allen, Sarah Caitlin

PI Name: Allen, Sarah Caitlin
 Sponsor: Vermont, State of
 Sponsor ID: 46728
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/21/23 - 8/30/25

CFDA #: 10.176

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/21/2023 | IDC Basis Code: | MTDCN | Approved For Admin | SUPPLY |
| Term Date: | | IDC Rate Code: | URESOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UXFDSA - PI Sarah Allen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 1,019.98 | 20,444.35 | 0.00 | (20,444.35) | (20,444.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,019.98 | 20,444.35 | 0.00 | (20,444.35) | (20,444.35) |
| ***Total Revenue | 0.00 | 0.00 | 1,019.98 | 20,444.35 | 0.00 | (20,444.35) | (20,444.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G355 - Assessment of calf and heifer
 Fund: 14G356 - Participant Support

Status: Active
 Type: Contract
 FMGR: Allen, Sarah Caitlin

PI Name: Allen, Sarah Caitlin
 Sponsor: Vermont, State of
 Sponsor ID: 46728
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/21/23 - 8/30/25

CFDA #: 10.176

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDSA - PI Sarah Allen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

Grant: 14G358 - Pathway to Micro FY24
 Fund: 14G358 - Pathway to Micro FY24

Status: Active
 FMGR: Gray, Elizabeth I

Type: Contract - Fixed Price

| | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | County of Cheshire | Effective Date: | 07/01/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 24403CDMC2 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/23 - 12/31/24 | Rev Account: | 530200 | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | YES |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,393.00 | 4,393.00 | 0.00 | 0.00 | 0.00 | 4,393.00 | 4,393.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,533.50 | 51,580.57 | 12,716.49 | (64,297.06) | (64,297.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 82,948.00 | 82,948.00 | 0.00 | 0.00 | 0.00 | 82,948.00 | 82,948.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 315.61 | 3,335.13 | 0.00 | (3,335.13) | (3,335.13) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 7,912.89 | 45,324.90 | 0.00 | (45,324.90) | (45,324.90) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 724.49 | 0.00 | (724.49) | (724.49) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 74,430.00 | 74,430.00 | 0.00 | 0.00 | 0.00 | 74,430.00 | 74,430.00 |
| *Total: Personnel | 161,771.00 | 161,771.00 | 12,762.00 | 100,965.09 | 12,716.49 | 48,089.42 | 48,089.42 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 24.30 | 256.79 | 0.00 | (256.79) | (256.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,729.00 | 34,729.00 | 1,505.14 | 17,124.83 | 4,221.86 | 13,382.31 | 13,382.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 609.30 | 3,490.03 | 0.00 | (3,490.03) | (3,490.03) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 55.78 | 0.00 | (55.78) | (55.78) |
| *Total: Fringe Benefits | 34,729.00 | 34,729.00 | 2,138.74 | 20,927.43 | 4,221.86 | 9,579.71 | 9,579.71 |
| **Total Direct Cost Expenditures | 196,500.00 | 196,500.00 | 14,900.74 | 121,892.52 | 16,938.35 | 57,669.13 | 57,669.13 |
| ***Total Expenditures | 196,500.00 | 196,500.00 | 14,900.74 | 121,892.52 | 16,938.35 | 57,669.13 | 57,669.13 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 14,900.74 | 121,892.52 | 0.00 | (121,892.52) | (121,892.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,900.74 | 121,892.52 | 0.00 | (121,892.52) | (121,892.52) |
| ***Total Revenue | 0.00 | 0.00 | 14,900.74 | 121,892.52 | 0.00 | (121,892.52) | (121,892.52) |

Grant: 14G359 - RAS as an FDR Mechanical Stabi
 Fund: 14G359 - RAS as an FDR Mechanical Stabi

Status: Active Type: Grant
 FMGR: Dave, Eshan V

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Dave, Eshan V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Vermont Agency of Transportation | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | GR1850 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,269.00 | 21,269.00 | 0.00 | 0.00 | 0.00 | 21,269.00 | 21,269.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 837.68 | 2,722.46 | 1,047.10 | (3,769.56) | (3,769.56) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 37,413.00 | 37,413.00 | 0.00 | 0.00 | 0.00 | 37,413.00 | 37,413.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Personnel | 59,882.00 | 59,882.00 | 837.68 | 2,722.46 | 1,047.10 | 56,112.44 | 56,112.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,849.00 | 2,849.00 | 0.00 | 0.00 | 0.00 | 2,849.00 | 2,849.00 |
| *Total: Fringe Benefits | 2,849.00 | 2,849.00 | 0.00 | 0.00 | 0.00 | 2,849.00 | 2,849.00 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711200 Research Supplies | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,600.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 12,600.00 |
| *Total: Supplies | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 18,640.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 18,640.00 | 18,640.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,245.00 | 0.00 | (5,245.00) | (5,245.00) |
| *Total: Tuition | 18,640.00 | 18,640.00 | 0.00 | 6,385.00 | 0.00 | 12,255.00 | 12,255.00 |
| **Total Direct Cost Expenditures | 95,071.00 | 95,071.00 | 837.68 | 9,107.46 | 1,047.10 | 84,916.44 | 84,916.44 |
| 760300 F&A Expenditures | 40,827.00 | 40,827.00 | 448.16 | 1,456.52 | 0.00 | 39,370.48 | 39,370.48 |
| *Total: Indirect Costs | 40,827.00 | 40,827.00 | 448.16 | 1,456.52 | 0.00 | 39,370.48 | 39,370.48 |
| **Total Indirect Cost Expenditures | 40,827.00 | 40,827.00 | 448.16 | 1,456.52 | 0.00 | 39,370.48 | 39,370.48 |
| ***Total Expenditures | 135,898.00 | 135,898.00 | 1,285.84 | 10,563.98 | 1,047.10 | 124,286.92 | 124,286.92 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 1,285.84 | 10,563.98 | 0.00 | (10,563.98) | (10,563.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,285.84 | 10,563.98 | 0.00 | (10,563.98) | (10,563.98) |
| ***Total Revenue | 0.00 | 0.00 | 1,285.84 | 10,563.98 | 0.00 | (10,563.98) | (10,563.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G359 - RAS as an FDR Mechanical Stabi
 Fund: 14G359 - RAS as an FDR Mechanical Stabi

Status: Active

Type: Grant

FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: Vermont Agency of Transportation
 Sponsor ID: GR1850 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/23 - 9/30/25

Fund Information

Effective Date: 10/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,286.00 | 0.00 | (4,286.00) | (4,286.00) |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 3,962.00 | 0.00 | (3,962.00) | (3,962.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,975.00 | 0.00 | (3,975.00) | (3,975.00) |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 4,375.00 | 0.00 | (4,375.00) | (4,375.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

| | |
|----------------------------|---------------------------------------|
| Fund Information | Fund Indirect Cost Information |
| Effective Date: 01/09/2023 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

| | |
|----------------------------|---------------------------------------|
| Fund Information | Fund Indirect Cost Information |
| Effective Date: 07/24/2023 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 93,300.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | 0.00 |
| *Total: Tuition | 0.00 | 93,300.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 93,300.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | 0.00 |
| ***Total Expenditures | 0.00 | 93,300.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 93,300.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 93,300.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | 0.00 |
| ***Total Revenue | 0.00 | 93,300.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
|----------------------------|---------------------------------------|
| Effective Date: 01/09/2023 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11
 CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 07/24/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 166,050.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | 0.00 |
| *Total: Tuition | 0.00 | 166,050.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 166,050.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | 0.00 |
| ***Total Expenditures | 0.00 | 166,050.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 166,050.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 166,050.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | 0.00 |
| ***Total Revenue | 0.00 | 166,050.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07
 CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 07/24/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 6,250.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | 0.00 |
| *Total: Tuition | 0.00 | 6,250.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,250.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | 0.00 |
| ***Total Expenditures | 0.00 | 6,250.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 6,250.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 6,250.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | 0.00 |
| ***Total Revenue | 0.00 | 6,250.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR3 - 2012-2013 RI State Grant
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVB - 2015-2016 Vermont State Grant
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVC - 2016-2017 Vermont State Grant
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVD - 2017-2018 Vermont State Grant
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 11/30/2022 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 195,050.00 | 0.00 | (195,050.00) | (195,050.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 195,050.00 | 0.00 | (195,050.00) | (195,050.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 195,050.00 | 0.00 | (195,050.00) | (195,050.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 195,050.00 | 0.00 | (195,050.00) | (195,050.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 195,550.00 | 0.00 | (195,550.00) | (195,550.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 195,550.00 | 0.00 | (195,550.00) | (195,550.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 195,550.00 | 0.00 | (195,550.00) | (195,550.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVF - 2019-2020 Vermont State Grant
 Fund: 14GFVF - 2019-2020 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 81,675.00 | 0.00 | (81,675.00) | (81,675.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 81,675.00 | 0.00 | (81,675.00) | (81,675.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 81,675.00 | 0.00 | (81,675.00) | (81,675.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 81,675.00 | 0.00 | (81,675.00) | (81,675.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 81,675.00 | 0.00 | (81,675.00) | (81,675.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,675.00 | 0.00 | (81,675.00) | (81,675.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,675.00 | 0.00 | (81,675.00) | (81,675.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVG - 2020-2021 Vermont State Grant
 Fund: 14GFVG - 2020-2021 Vermont State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 72,935.00 | 0.00 | (72,935.00) | (72,935.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 72,935.00 | 0.00 | (72,935.00) | (72,935.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 72,935.00 | 0.00 | (72,935.00) | (72,935.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72,935.00 | 0.00 | (72,935.00) | (72,935.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 72,935.00 | 0.00 | (72,935.00) | (72,935.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,935.00 | 0.00 | (72,935.00) | (72,935.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,935.00 | 0.00 | (72,935.00) | (72,935.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVH - 2021-2022 Vermont State Grant
 Fund: 14GFVH - 2021-2022 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
|----------------------------|---------------------------------------|
| Effective Date: 11/30/2022 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 64,430.00 | 0.00 | (64,430.00) | (64,430.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 64,430.00 | 0.00 | (64,430.00) | (64,430.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 64,430.00 | 0.00 | (64,430.00) | (64,430.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 64,430.00 | 0.00 | (64,430.00) | (64,430.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 64,430.00 | 0.00 | (64,430.00) | (64,430.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 64,430.00 | 0.00 | (64,430.00) | (64,430.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 64,430.00 | 0.00 | (64,430.00) | (64,430.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVJ - 2022-2023 Vermont State Grant
 Fund: 14GFVJ - 2022-2023 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 11/30/2022 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 87,665.00 | 0.00 | (87,665.00) | (87,665.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 87,665.00 | 0.00 | (87,665.00) | (87,665.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 87,665.00 | 0.00 | (87,665.00) | (87,665.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 87,665.00 | 0.00 | (87,665.00) | (87,665.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 87,665.00 | 0.00 | (87,665.00) | (87,665.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 87,665.00 | 0.00 | (87,665.00) | (87,665.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,665.00 | 0.00 | (87,665.00) | (87,665.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVK - 2023-2024 Vermont State Grant
 Fund: 14GFVK - 2023-2024 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/30/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 | 2,225.00 | 94,417.00 | 0.00 | (94,417.00) | (94,417.00) |
| *Total: Tuition | 0.00 | 0.00 | 2,225.00 | 94,417.00 | 0.00 | (94,417.00) | (94,417.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,225.00 | 94,417.00 | 0.00 | (94,417.00) | (94,417.00) |
| ***Total Expenditures | 0.00 | 0.00 | 2,225.00 | 94,417.00 | 0.00 | (94,417.00) | (94,417.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 49,627.00 | 0.00 | (49,627.00) | (49,627.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,627.00 | 0.00 | (49,627.00) | (49,627.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,627.00 | 0.00 | (49,627.00) | (49,627.00) |

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Closing - Manual Process Type: Other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 12/05/2018 | IDC Basis Code: | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | |
| CFDA #: | | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXAGRS | Rev Account: | 530200 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 6,385.25 | 0.00 | 0.00 | 0.00 | 0.00 | 6,385.25 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,875.00 | 0.00 | (5,875.00) | (5,875.00) |
| *Total: Personnel | 0.00 | 6,385.25 | 0.00 | 5,875.00 | 0.00 | (5,875.00) | 510.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 510.25 | 0.00 | (510.25) | (510.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 510.25 | 0.00 | (510.25) | (510.25) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 288.02 | 0.00 | (288.02) | (288.02) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,106.98 | 0.00 | (2,106.98) | (2,106.98) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710Z Travel-Other | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| *Total: Travel | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 79.43 | 0.00 | (79.43) | (79.43) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 71.00 | 0.00 | (71.00) | (71.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 114.75 | 0.00 | (114.75) | (114.75) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 849.57 | 0.00 | (849.57) | (849.57) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,114.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,114.75 |
| *Total: Supplies | 0.00 | 1,114.75 | 0.00 | 1,114.75 | 0.00 | (1,114.75) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-------------------|--------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 12/05/2018 | IDC Basis Code: | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXAGRS | CFDA #: | | Expend End Date: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530200 | Fund Type Level 2 | P1 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,681.55 | 0.00 | (4,681.55) | (4,681.55) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,199.00 | 0.00 | (1,199.00) | (1,199.00) |
| 61CPHX Part Time Hourly | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |
| *Total: Personnel | 0.00 | 6,500.00 | 0.00 | 5,880.55 | 0.00 | (5,880.55) | 619.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,615.13 | 0.00 | (1,615.13) | (1,615.13) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 100.71 | 0.00 | (100.71) | (100.71) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,715.84 | 0.00 | (1,715.84) | (1,715.84) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 390.98 | 0.00 | (390.98) | (390.98) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,498.89 | 0.00 | (1,498.89) | (1,498.89) |
| 710Z Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Travel | 0.00 | 2,000.00 | 0.00 | 1,889.87 | 0.00 | (1,889.87) | 110.13 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 457.77 | 0.00 | (457.77) | (457.77) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 35.97 | 0.00 | (35.97) | (35.97) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| *Total: Supplies | 0.00 | 1,500.00 | 0.00 | 513.74 | 0.00 | (513.74) | 986.26 |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 FMGR:

Type: Other

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 STDBUD

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,264.00 | 0.00 | (1,264.00) | (1,264.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,484.93 | 0.00 | (1,484.93) | (1,484.93) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 86.42 | 0.00 | (86.42) | (86.42) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 69.12 | 0.00 | (69.12) | (69.12) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,300.00 |
| *Total: Supplies | 0.00 | 7,300.00 | 0.00 | 2,515.47 | 0.00 | (2,515.47) | 4,784.53 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| **Total Direct Cost Expenditures | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (0.00) |
| ***Total Expenditures | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (0.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| 5314 Other Private G&C | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (3,520.53) | 0.00 | 3,520.53 | 3,520.53 |
| *Total: Sponsored Programs | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | 0.00 |
| ***Total Revenue | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | 0.00 |

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Closing - Manual Process
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYP
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls

STDBUD

Org: UXFHCP - 4-H Camps

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 314.64 | 0.00 | (314.64) | (314.64) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 314.64 | 0.00 | (314.64) | (314.64) |
| 710Z Travel-Other | 0.00 | 777.00 | 0.00 | 0.00 | 0.00 | 0.00 | 777.00 |
| *Total: Travel | 0.00 | 777.00 | 0.00 | 934.28 | 0.00 | (934.28) | (157.28) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 71CZ Other Expenses-Deductions | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| *Total: Supplies | 0.00 | 600.00 | 0.00 | 13.60 | 0.00 | (13.60) | 586.40 |
| **Total Direct Cost Expenditures | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |
| ***Total Expenditures | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 1,377.00 | 0.00 | 1,377.00 | 0.00 | (1,377.00) | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (429.12) | 0.00 | 429.12 | 429.12 |
| *Total: Sponsored Programs | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |
| ***Total Revenue | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------|------------|----|
| PI Name: | Collins, Michael Robin | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | |
| Sponsor: | National Sanitation Foundation International | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | | |
| Sponsor ID: | 00/001/395/6202 | CFDA #: | 66.500 | Term Date: | | IDC Rate Code: | URESON 46.00% | Idc Waiver | NO |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCEMC | 46 | | | |
| FRAGRNT Start/End Date: | 12/16/99 - 12/31/04 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,203.00 | 0.00 | (5,203.00) | (5,203.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,500.00 | 12,607.22 | 0.00 | 0.00 | 0.00 | 7,500.00 | 12,607.22 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,143.68 | 0.00 | (13,143.68) | (13,143.68) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,740.00 | 11,740.00 | 0.00 | 0.00 | 0.00 | 11,740.00 | 11,740.00 |
| *Total: Personnel | 19,240.00 | 24,347.22 | 0.00 | 24,346.68 | 0.00 | (5,106.68) | 0.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,755.00 | 3,482.09 | 0.00 | 3,481.14 | 0.00 | (726.14) | 0.95 |
| *Total: Fringe Benefits | 2,755.00 | 3,482.09 | 0.00 | 3,481.14 | 0.00 | (726.14) | 0.95 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 281.50 | 0.00 | (281.50) | (281.50) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 28.59 | 0.00 | (28.59) | (28.59) |
| 710Z Travel-Other | 1,875.00 | 1,875.00 | 0.00 | 0.00 | 0.00 | 1,875.00 | 1,875.00 |
| *Total: Travel | 1,875.00 | 1,875.00 | 0.00 | 310.09 | 0.00 | 1,564.91 | 1,564.91 |
| 7400 Capitalizable Equipment | 9,000.00 | 877.97 | 0.00 | 877.97 | 0.00 | 8,122.03 | 0.00 |
| *Total: Equipment | 9,000.00 | 877.97 | 0.00 | 877.97 | 0.00 | 8,122.03 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 9,626.48 | 0.00 | (9,626.48) | (9,626.48) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 78.75 | 0.00 | (78.75) | (78.75) |
| 7170 Consulting | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 3,632.50 | 0.00 | (3,632.50) | (3,632.50) |
| 71CZ Other Expenses-Deductions | 4,500.00 | 4,306.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,306.00 |
| *Total: Supplies | 12,000.00 | 11,806.00 | 0.00 | 13,360.73 | 0.00 | (1,360.73) | (1,554.73) |
| **Total Direct Cost Expenditures | 44,870.00 | 42,388.28 | 0.00 | 42,376.61 | 0.00 | 2,493.39 | 11.67 |
| 7603 F&A Expenditures | 15,780.00 | 18,261.72 | 0.00 | 18,258.30 | 0.00 | (2,478.30) | 3.42 |
| *Total: Indirect Costs | 15,780.00 | 18,261.72 | 0.00 | 18,258.30 | 0.00 | (2,478.30) | 3.42 |
| **Total Indirect Cost Expenditures | 15,780.00 | 18,261.72 | 0.00 | 18,258.30 | 0.00 | (2,478.30) | 3.42 |
| ***Total Expenditures | 60,650.00 | 60,650.00 | 0.00 | 60,634.91 | 0.00 | 15.09 | 15.09 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 60,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,650.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00%
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 5311 Foundation and Not-for-Profit G&C | 0.00 | 60,650.00 | 0.00 | 50,437.40 | 0.00 | (50,437.40) | 10,212.60 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,197.51 | 0.00 | (10,197.51) | (10,197.51) |
| *Total: Sponsored Programs | 60,650.00 | 60,650.00 | 0.00 | 60,634.91 | 0.00 | 15.09 | 15.09 |
| ***Total Revenue | 60,650.00 | 60,650.00 | 0.00 | 60,634.91 | 0.00 | 15.09 | 15.09 |

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,594.00 | 11,594.00 | 0.00 | 0.00 | 0.00 | 11,594.00 | 11,594.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 40,973.84 | 0.00 | (40,973.84) | (40,973.84) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 44,048.00 | 44,048.00 | 0.00 | 0.00 | 0.00 | 44,048.00 | 44,048.00 |
| 61CPAW *OBS*[NSE] Honorarium & Recog Awrđ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 20,121.30 | 0.00 | (20,121.30) | (20,121.30) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,113.60 | 0.00 | (2,113.60) | (2,113.60) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,319.50 | 0.00 | (1,319.50) | (1,319.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,025.00 | 1,025.00 | 0.00 | 0.00 | 0.00 | 1,025.00 | 1,025.00 |
| *Total: Personnel | 56,667.00 | 56,667.00 | 0.00 | 64,528.24 | 0.00 | (7,861.24) | (7,861.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,673.00 | 20,673.00 | 0.00 | 15,717.79 | 0.00 | 4,955.21 | 4,955.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,863.26 | 0.00 | (1,863.26) | (1,863.26) |
| *Total: Fringe Benefits | 20,673.00 | 20,673.00 | 0.00 | 17,581.05 | 0.00 | 3,091.95 | 3,091.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,135.82 | 0.00 | (1,135.82) | (1,135.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 710Z Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,510.82 | 0.00 | (510.82) | (510.82) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (295.14) | 0.00 | 295.14 | 295.14 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,789.89 | 0.00 | (12,789.89) | (12,789.89) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 626.14 | 0.00 | (626.14) | (626.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 71CZ Other Expenses-Deductions | 17,551.00 | 17,551.00 | 0.00 | 0.00 | 0.00 | 17,551.00 | 17,551.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| *Total: Supplies | 17,551.00 | 17,551.00 | 0.00 | 16,470.89 | 0.00 | 1,080.11 | 1,080.11 |
| 7222 Participant Support | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| *Total: Participant Support | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| **Total Direct Cost Expenditures | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | (0.00) | (0.00) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 5311 Foundation and Not-for-Profit G&C | 100,091.00 | 100,091.00 | 0.00 | 0.00 | 0.00 | 100,091.00 | 100,091.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 100,091.00 | 0.00 | (100,091.00) | (100,091.00) |
| *Total: Sponsored Programs | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | 0.00 | 0.00 |

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information

Effective Date: 03/14/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2: P1

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org: UDCHBH - PI Barbara Hopkins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 0.00 |
| *Total: Personnel | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 |
| *Total: Fringe Benefits | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 499.64 | 0.00 | (499.64) | (499.64) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 499.64 | 0.00 | (499.64) | (499.64) |
| 71CZ Other Expenses-Deductions | 7,196.00 | 7,196.00 | 0.00 | 0.00 | 0.00 | 7,196.00 | 7,196.00 |
| *Total: Supplies | 7,196.00 | 7,196.00 | 0.00 | 0.00 | 0.00 | 7,196.00 | 7,196.00 |
| 722220 Participant Sup-Post Doctoral | 0.00 | (6,700.39) | 0.00 | 0.00 | 0.00 | 0.00 | (6,700.39) |
| *Total: Participant Support | 0.00 | (6,700.39) | 0.00 | 0.00 | 0.00 | 0.00 | (6,700.39) |
| **Total Direct Cost Expenditures | 13,866.00 | 495.61 | 0.00 | 499.64 | 0.00 | 13,366.36 | (4.03) |
| 7603 F&A Expenditures | 1,109.00 | 1,109.00 | 0.00 | 0.00 | 0.00 | 1,109.00 | 1,109.00 |
| 760300 F&A Expenditures | 0.00 | (1,065.00) | 0.00 | 39.97 | 0.00 | (39.97) | (1,104.97) |
| *Total: Indirect Costs | 1,109.00 | 44.00 | 0.00 | 39.97 | 0.00 | 1,069.03 | 4.03 |
| **Total Indirect Cost Expenditures | 1,109.00 | 44.00 | 0.00 | 39.97 | 0.00 | 1,069.03 | 4.03 |
| ***Total Expenditures | 14,975.00 | 539.61 | 0.00 | 539.61 | 0.00 | 14,435.39 | (0.00) |
| Revenue | | | | | | | |
| 5311 Foundation and Not-for-Profit G&C | 14,975.00 | 14,975.00 | 0.00 | 0.00 | 0.00 | 14,975.00 | 14,975.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 539.61 | 0.00 | (539.61) | (539.61) |
| *Total: Sponsored Programs | 14,975.00 | 14,975.00 | 0.00 | 539.61 | 0.00 | 14,435.39 | 14,435.39 |
| ***Total Revenue | 14,975.00 | 14,975.00 | 0.00 | 539.61 | 0.00 | 14,435.39 | 14,435.39 |

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process Type: Grant
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: URLCBH 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: URLCBH - PI Barbara Hopkins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.00 |
| *Total: Personnel | 0.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 |
| *Total: Fringe Benefits | 0.00 | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 |
| 7112 Research Supplies | 0.00 | 6,700.39 | 0.00 | 0.00 | 0.00 | 0.00 | 6,700.39 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,401.74 | 0.00 | (1,401.74) | (1,401.74) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 0.00 | 6,700.39 | 0.00 | 1,901.74 | 0.00 | (1,901.74) | 4,798.65 |
| **Total Direct Cost Expenditures | 0.00 | 13,370.39 | 0.00 | 1,901.74 | 0.00 | (1,901.74) | 11,468.65 |
| 760300 F&A Expenditures | 0.00 | 1,065.00 | 0.00 | 152.14 | 0.00 | (152.14) | 912.86 |
| *Total: Indirect Costs | 0.00 | 1,065.00 | 0.00 | 152.14 | 0.00 | (152.14) | 912.86 |
| **Total Indirect Cost Expenditures | 0.00 | 1,065.00 | 0.00 | 152.14 | 0.00 | (152.14) | 912.86 |
| ***Total Expenditures | 0.00 | 14,435.39 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | 12,381.51 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | (2,053.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | (2,053.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | (2,053.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/27/2015 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | UOTHON | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UEDSAV | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UEDSAV - PI A.R.Venkatachalam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,830.00 | 11,830.00 | 0.00 | 0.00 | 0.00 | 11,830.00 | 11,830.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,110.00 | 0.00 | (7,110.00) | (7,110.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,020.00 | 0.00 | (3,020.00) | (3,020.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,320.00 | 1,320.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 1,320.00 |
| *Total: Personnel | 13,150.00 | 13,150.00 | 0.00 | 10,130.00 | 0.00 | 3,020.00 | 3,020.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,019.00 | 2,019.00 | 0.00 | 0.00 | 0.00 | 2,019.00 | 2,019.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 844.88 | 0.00 | (844.88) | (844.88) |
| *Total: Fringe Benefits | 2,019.00 | 2,019.00 | 0.00 | 844.88 | 0.00 | 1,174.12 | 1,174.12 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 817.96 | 0.00 | (817.96) | (817.96) |
| 7112 Research Supplies | 2,530.00 | 2,530.00 | 0.00 | 0.00 | 0.00 | 2,530.00 | 2,530.00 |
| 717000 Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,640.00 | 0.00 | (12,640.00) | (12,640.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,960.00 | 3,960.00 | 0.00 | 0.00 | 0.00 | 3,960.00 | 3,960.00 |
| *Total: Supplies | 21,490.00 | 21,490.00 | 0.00 | 13,457.96 | 0.00 | 8,032.04 | 8,032.04 |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 16,011.98 | 0.00 | (16,011.98) | (16,011.98) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 16,011.98 | 0.00 | (16,011.98) | (16,011.98) |
| **Total Direct Cost Expenditures | 36,659.00 | 36,659.00 | 0.00 | 40,444.82 | 0.00 | (3,785.82) | (3,785.82) |
| 760300 F&A Expenditures | 11,360.00 | 11,360.00 | 0.00 | 7,574.18 | 0.00 | 3,785.82 | 3,785.82 |
| *Total: Indirect Costs | 11,360.00 | 11,360.00 | 0.00 | 7,574.18 | 0.00 | 3,785.82 | 3,785.82 |
| **Total Indirect Cost Expenditures | 11,360.00 | 11,360.00 | 0.00 | 7,574.18 | 0.00 | 3,785.82 | 3,785.82 |
| ***Total Expenditures | 48,019.00 | 48,019.00 | 0.00 | 48,019.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 48,019.00 | 0.00 | (48,019.00) | (48,019.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,019.00 | 0.00 | (48,019.00) | (48,019.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,019.00 | 0.00 | (48,019.00) | (48,019.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/27/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOTHON | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | USNH |
| Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UEDSAV - PI A.R.Venkatachalam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,138.00 | 1,138.00 | 0.00 | 0.00 | 0.00 | 1,138.00 | 1,138.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,320.60 | 0.00 | (1,320.60) | (1,320.60) |
| 717000 Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| *Total: Supplies | 2,638.00 | 2,638.00 | 0.00 | 2,640.60 | 0.00 | (2.60) | (2.60) |
| **Total Direct Cost Expenditures | 2,638.00 | 2,638.00 | 0.00 | 2,640.60 | 0.00 | (2.60) | (2.60) |
| 760300 F&A Expenditures | 818.00 | 818.00 | 0.00 | 818.59 | 0.00 | (0.59) | (0.59) |
| *Total: Indirect Costs | 818.00 | 818.00 | 0.00 | 818.59 | 0.00 | (0.59) | (0.59) |
| **Total Indirect Cost Expenditures | 818.00 | 818.00 | 0.00 | 818.59 | 0.00 | (0.59) | (0.59) |
| ***Total Expenditures | 3,456.00 | 3,456.00 | 0.00 | 3,459.19 | 0.00 | (3.19) | (3.19) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,459.19 | 0.00 | (3,459.19) | (3,459.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,459.19 | 0.00 | (3,459.19) | (3,459.19) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,459.19 | 0.00 | (3,459.19) | (3,459.19) |

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Short, Frederick T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Packard (David & Lucile) Foundation | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 2003-25206 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UBNRES | Expend End Date: | | IDC Dist From Code: | UBNRFS | 15 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 6/25/03 - 7/1/05 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |

Org: UBNRFS - PI Frederick Short

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 35,475.24 | 0.00 | (35,475.24) | (35,475.24) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,563.00 | 43,563.00 | 0.00 | 0.00 | 0.00 | 43,563.00 | 43,563.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,633.95 | 0.00 | (3,633.95) | (3,633.95) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 26,447.65 | 0.00 | (26,447.65) | (26,447.65) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,600.00 | 24,600.00 | 0.00 | 0.00 | 0.00 | 24,600.00 | 24,600.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.58 | 0.00 | (2.58) | (2.58) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,614.58 | 0.00 | (1,614.58) | (1,614.58) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.52 | 0.00 | (7.52) | (7.52) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 725.70 | 0.00 | (725.70) | (725.70) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Personnel | | 76,163.00 | 76,163.00 | 0.00 | 69,083.22 | 0.00 | 7,079.78 | 7,079.78 |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,278.00 | 28,278.00 | 0.00 | 24,922.48 | 0.00 | 3,355.52 | 3,355.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 452.43 | 0.00 | (452.43) | (452.43) |
| *Total: Fringe Benefits | | 28,278.00 | 28,278.00 | 0.00 | 25,374.91 | 0.00 | 2,903.09 | 2,903.09 |
| 710 | Travel | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,611.99 | 0.00 | (1,611.99) | (1,611.99) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 22,351.56 | 0.00 | (22,351.56) | (22,351.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 969.57 | 0.00 | (969.57) | (969.57) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| *Total: Travel | | 19,500.00 | 19,500.00 | 0.00 | 25,317.12 | 0.00 | (5,817.12) | (5,817.12) |
| 7112 | Research Supplies | 17,173.00 | 17,173.00 | 0.00 | 0.00 | 0.00 | 17,173.00 | 17,173.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 18,842.59 | 0.00 | (18,842.59) | (18,842.59) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 95.63 | 0.00 | (95.63) | (95.63) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 635.36 | 0.00 | (635.36) | (635.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,181.20 | 0.00 | (2,181.20) | (2,181.20) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,956.37 | 0.00 | (2,956.37) | (2,956.37) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 30.71 | 0.00 | (30.71) | (30.71) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 155.80 | 0.00 | (155.80) | (155.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43,900.49 | 0.00 | (43,900.49) | (43,900.49) |

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T
 Sponsor: Packard (David & Lucile) Foundation
 Sponsor ID: 2003-25206 CFDA #: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 6/25/03 - 7/1/05

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC15 15.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UBNRFS | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 51,700.00 | 51,700.00 | 0.00 | 0.00 | 0.00 | 51,700.00 | 51,700.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 146.17 | 0.00 | (146.17) | (146.17) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 24.37 | 0.00 | (24.37) | (24.37) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| *Total: Supplies | 68,873.00 | 68,873.00 | 0.00 | 69,067.69 | 0.00 | (194.69) | (194.69) |
| 730001 Subcontracts 01 | 120,410.00 | 120,410.00 | 0.00 | 0.00 | 0.00 | 120,410.00 | 120,410.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 19,706.00 | 0.00 | (19,706.00) | (19,706.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 16,029.99 | 0.00 | (16,029.99) | (16,029.99) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 89,009.70 | 0.00 | (89,009.70) | (89,009.70) |
| *Total: Contractual | 120,410.00 | 120,410.00 | 0.00 | 124,745.69 | 0.00 | (4,335.69) | (4,335.69) |
| **Total Direct Cost Expenditures | 313,224.00 | 313,224.00 | 0.00 | 313,588.63 | 0.00 | (364.63) | (364.63) |
| 760300 F&A Expenditures | 37,803.00 | 37,803.00 | 0.00 | 37,437.02 | 0.00 | 365.98 | 365.98 |
| *Total: Indirect Costs | 37,803.00 | 37,803.00 | 0.00 | 37,437.02 | 0.00 | 365.98 | 365.98 |
| **Total Indirect Cost Expenditures | 37,803.00 | 37,803.00 | 0.00 | 37,437.02 | 0.00 | 365.98 | 365.98 |
| ***Total Expenditures | 351,027.00 | 351,027.00 | 0.00 | 351,025.65 | 0.00 | 1.35 | 1.35 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 351,025.65 | 0.00 | (351,025.65) | (351,025.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 351,025.65 | 0.00 | (351,025.65) | (351,025.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 351,025.65 | 0.00 | (351,025.65) | (351,025.65) |

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 Type: Grant
 FMGR: Jones, Lisa M

| | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Jones, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Casey Family Services | Effective Date: | 11/01/2007 | IDC Basis Code: | TDC |
| Sponsor ID: | AGREEMENT DATED 7/25/05 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| FRAGRNT Start/End Date: | 7/1/05 - 8/31/06 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,399.38 | 0.00 | (10,399.38) | (10,399.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,100.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 18,100.00 | 18,100.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,896.62 | 0.00 | (3,896.62) | (3,896.62) |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 | 7,438.78 | 0.00 | (7,438.78) | (7,438.78) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,784.51 | 0.00 | (3,784.51) | (3,784.51) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,612.44 | 0.00 | (4,612.44) | (4,612.44) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 814.04 | 0.00 | (814.04) | (814.04) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,014.00 | 9,014.00 | 0.00 | 0.00 | 0.00 | 9,014.00 | 9,014.00 |
| *Total: Personnel | 27,114.00 | 27,114.00 | 0.00 | 30,945.77 | 0.00 | (3,831.77) | (3,831.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,886.00 | 5,886.00 | 0.00 | 4,513.38 | 0.00 | 1,372.62 | 1,372.62 |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,359.13 | 0.00 | (1,359.13) | (1,359.13) |
| *Total: Fringe Benefits | 5,886.00 | 5,886.00 | 0.00 | 5,872.51 | 0.00 | 13.49 | 13.49 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 200.78 | 0.00 | (200.78) | (200.78) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,102.25 | 0.00 | (2,102.25) | (2,102.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 412.00 | 0.00 | (412.00) | (412.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 182.46 | 0.00 | (182.46) | (182.46) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 2,897.49 | 0.00 | 5,102.51 | 5,102.51 |
| **Total Direct Cost Expenditures | 43,000.00 | 43,000.00 | 0.00 | 39,715.77 | 0.00 | 3,284.23 | 3,284.23 |
| 760300 F&A Expenditures | 4,300.00 | 4,300.00 | 0.00 | 3,971.58 | 0.00 | 328.42 | 328.42 |
| *Total: Indirect Costs | 4,300.00 | 4,300.00 | 0.00 | 3,971.58 | 0.00 | 328.42 | 328.42 |
| **Total Indirect Cost Expenditures | 4,300.00 | 4,300.00 | 0.00 | 3,971.58 | 0.00 | 328.42 | 328.42 |
| ***Total Expenditures | 47,300.00 | 47,300.00 | 0.00 | 43,687.35 | 0.00 | 3,612.65 | 3,612.65 |

Revenue

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | (6,795.62) | 0.00 | 46,485.61 | 0.00 | (46,485.61) | (53,281.23) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 19,083.65 | 0.00 | (19,083.65) | (19,083.65) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 6,795.62 | 0.00 | 6,795.62 | 0.00 | (6,795.62) | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 615F10 PAT | 0.00 | (10,000.00) | 0.00 | 1,424,862.91 | 0.00 | (1,424,862.91) | (1,434,862.91) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,947.47 | 0.00 | (1,947.47) | (1,947.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,635,538.00 | 1,595,684.72 | 0.00 | 0.00 | 0.00 | 1,635,538.00 | 1,595,684.72 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,472.00 | 0.00 | (6,472.00) | (6,472.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,417.30 | 0.00 | (1,417.30) | (1,417.30) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,896.00 | 0.00 | (1,896.00) | (1,896.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| *Total: Personnel | 1,673,438.00 | 1,623,584.72 | 0.00 | 1,508,960.56 | 0.00 | 164,477.44 | 114,624.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,460.40 | 0.00 | (5,460.40) | (5,460.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 654,779.00 | 623,969.21 | 0.00 | 621,873.18 | 0.00 | 32,905.82 | 2,096.03 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 564.31 | 0.00 | (564.31) | (564.31) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 543.65 | 0.00 | (543.65) | (543.65) |
| *Total: Fringe Benefits | 654,779.00 | 623,969.21 | 0.00 | 628,441.54 | 0.00 | 26,337.46 | (4,472.33) |
| 710 Travel | 159,263.00 | 9,262.71 | 0.00 | 0.00 | 0.00 | 159,263.00 | 9,262.71 |
| 710000 In-State Travel | 0.00 | 118.28 | 0.00 | 118.28 | 0.00 | (118.28) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 77,321.54 | 0.00 | 77,321.54 | 0.00 | (77,321.54) | 0.00 |
| 710200 Foreign Travel | 0.00 | 78,549.77 | 0.00 | 78,549.77 | 0.00 | (78,549.77) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,250.00 | 0.00 | (8,250.00) | (8,250.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 88.00 | 0.00 | 88.00 | 0.00 | (88.00) | 0.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,273.32 | 0.00 | (1,273.32) | (1,273.32) |
| *Total: Travel | 159,263.00 | 165,340.30 | 0.00 | 165,600.91 | 0.00 | (6,337.91) | (260.61) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 187.20 | 0.00 | (187.20) | (187.20) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 7112 Research Supplies | 168,675.35 | 277,177.10 | 0.00 | 0.00 | 0.00 | 168,675.35 | 277,177.10 |
| 711200 Research Supplies | 0.00 | 8,623.00 | 0.00 | 8,382.96 | 0.00 | (8,382.96) | 240.04 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,520.70 | 0.00 | (5,520.70) | (5,520.70) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 128.54 | 0.00 | (128.54) | (128.54) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 85,222.77 | 0.00 | (85,222.77) | (85,222.77) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30,609.54 | 0.00 | (30,609.54) | (30,609.54) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 714.57 | 0.00 | (714.57) | (714.57) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 27,520.24 | 0.00 | (27,520.24) | (27,520.24) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 | (7,800.00) | (7,800.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6,302.25 | 0.00 | (6,302.25) | (6,302.25) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 689.01 | 0.00 | (689.01) | (689.01) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 557.00 | 0.00 | (557.00) | (557.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21,324.78 | 0.00 | (21,324.78) | (21,324.78) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,178.77 | 0.00 | (1,178.77) | (1,178.77) |
| *Total: Supplies | 168,675.35 | 285,800.10 | 0.00 | 196,638.33 | 0.00 | (27,962.98) | 89,161.77 |
| 721100 Assistantships | 1,000.00 | 2.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| *Total: Tuition | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 7300 Subcontracts | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 450,000.00 |
| 730001 Subcontracts 01 | (42,429.00) | 0.00 | 0.00 | 0.00 | 0.00 | (42,429.00) | 0.00 |
| *Total: Contractual | 407,571.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 407,571.00 | 450,000.00 |
| **Total Direct Cost Expenditures | 3,064,726.35 | 3,148,694.33 | 0.00 | 2,499,641.34 | 0.00 | 565,085.01 | 649,052.99 |
| 760300 F&A Expenditures | 1,336,170.00 | 1,304,932.75 | 0.00 | 1,153,985.74 | 0.00 | 182,184.26 | 150,947.01 |
| *Total: Indirect Costs | 1,336,170.00 | 1,304,932.75 | 0.00 | 1,153,985.74 | 0.00 | 182,184.26 | 150,947.01 |
| **Total Indirect Cost Expenditures | 1,336,170.00 | 1,304,932.75 | 0.00 | 1,153,985.74 | 0.00 | 182,184.26 | 150,947.01 |
| ***Total Expenditures | 4,400,896.35 | 4,453,627.08 | 0.00 | 3,653,627.08 | 0.00 | 747,269.27 | 800,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,653,627.08 | 0.00 | (3,653,627.08) | (3,653,627.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,653,627.08 | 0.00 | (3,653,627.08) | (3,653,627.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,653,627.08 | 0.00 | (3,653,627.08) | (3,653,627.08) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,861.08 | 0.00 | (4,861.08) | (4,861.08) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,641.03 | 0.00 | (6,641.03) | (6,641.03) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,174.37 | 0.00 | (12,174.37) | (12,174.37) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,570.48 | 0.00 | (17,570.48) | (17,570.48) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,000.00 | 28,200.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 28,200.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 49,365.61 | 0.00 | (49,365.61) | (49,365.61) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 55,000.00 | 61,372.57 | 0.00 | 0.00 | 0.00 | 55,000.00 | 61,372.57 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,960.00 | 0.00 | (14,960.00) | (14,960.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Personnel | 94,000.00 | 105,572.57 | 0.00 | 105,572.57 | 0.00 | (11,572.57) | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,369.02 | 0.00 | (1,369.02) | (1,369.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,000.00 | 27,095.46 | 0.00 | 24,355.16 | 0.00 | (355.16) | 2,740.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,371.28 | 0.00 | (1,371.28) | (1,371.28) |
| *Total: Fringe Benefits | 24,000.00 | 27,095.46 | 0.00 | 27,095.46 | 0.00 | (3,095.46) | 0.00 |
| 710 Travel | 27,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,100.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 24,996.25 | 0.00 | 24,996.25 | 0.00 | (24,996.25) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,008.00 | 0.00 | 1,008.00 | 0.00 | (1,008.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 341.00 | 0.00 | 341.00 | 0.00 | (341.00) | 0.00 |
| *Total: Travel | 27,100.00 | 26,345.25 | 0.00 | 26,345.25 | 0.00 | 754.75 | 0.00 |
| 7112 Research Supplies | 500.00 | 400.00 | 0.00 | 0.00 | 0.00 | 500.00 | 400.00 |
| 711200 Research Supplies | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Supplies | 500.00 | 600.00 | 0.00 | 600.00 | 0.00 | (100.00) | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 8,000.00 | 5,590.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 5,590.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,310.00 | 0.00 | (3,310.00) | (3,310.00) |
| *Total: Tuition | 8,000.00 | 5,590.00 | 0.00 | 5,590.00 | 0.00 | 2,410.00 | 0.00 |
| **Total Direct Cost Expenditures | 153,600.00 | 165,203.28 | 0.00 | 165,203.28 | 0.00 | (11,603.28) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|--|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 71,750.00 | 75,479.50 | 0.00 | 75,479.50 | 0.00 | (3,729.50) | 0.00 |
| *Total: Indirect Costs | 71,750.00 | 75,479.50 | 0.00 | 75,479.50 | 0.00 | (3,729.50) | 0.00 |
| **Total Indirect Cost Expenditures | 71,750.00 | 75,479.50 | 0.00 | 75,479.50 | 0.00 | (3,729.50) | 0.00 |
| ***Total Expenditures | 225,350.00 | 240,682.78 | 0.00 | 240,682.78 | 0.00 | (15,332.78) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 240,682.78 | 0.00 | (240,682.78) | (240,682.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 240,682.78 | 0.00 | (240,682.78) | (240,682.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 240,682.78 | 0.00 | (240,682.78) | (240,682.78) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 49,562.39 | 0.00 | (49,562.39) | (49,562.39) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,748.29 | 0.00 | (4,748.29) | (4,748.29) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,068.30 | 0.00 | (13,068.30) | (13,068.30) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 257.74 | 0.00 | (257.74) | (257.74) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 69.64 | 0.00 | (69.64) | (69.64) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,389.14 | 0.00 | (4,389.14) | (4,389.14) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 615F10 PAT | 0.00 | (2,000.00) | 0.00 | 748,732.46 | 0.00 | (748,732.46) | (750,732.46) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,698.88 | 0.00 | (1,698.88) | (1,698.88) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 776,674.00 | 826,001.17 | 0.00 | 0.00 | 0.00 | 776,674.00 | 826,001.17 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,690.00 | 0.00 | (3,690.00) | (3,690.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 652.60 | 0.00 | (652.60) | (652.60) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,652.50 | 0.00 | (2,652.50) | (2,652.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,800.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 3,000.00 |
| *Total: Personnel | 782,874.00 | 828,401.17 | 0.00 | 829,521.94 | 0.00 | (46,647.94) | (1,120.77) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,636.64 | 0.00 | (4,636.64) | (4,636.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 312,828.00 | 335,728.18 | 0.00 | 331,239.27 | 0.00 | (18,411.27) | 4,488.91 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 343.17 | 0.00 | (343.17) | (343.17) |
| *Total: Fringe Benefits | 312,828.00 | 335,728.18 | 0.00 | 336,219.08 | 0.00 | (23,391.08) | (490.90) |
| 710 Travel | 72,452.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 72,452.00 | 2,100.00 |
| 710000 In-State Travel | 0.00 | 408.00 | 0.00 | 408.00 | 0.00 | (408.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 52,527.09 | 0.00 | 52,527.09 | 0.00 | (52,527.09) | 0.00 |
| 710200 Foreign Travel | 0.00 | 34,269.06 | 0.00 | 34,269.06 | 0.00 | (34,269.06) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 72,452.00 | 89,304.15 | 0.00 | 89,304.15 | 0.00 | (16,852.15) | 0.00 |
| 740000 Cap Equipment | 27,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,773.00 | 0.00 |
| *Total: Equipment | 27,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,773.00 | 0.00 |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 7112 Research Supplies | 5,084.00 | 7,642.13 | 0.00 | 0.00 | 0.00 | 5,084.00 | 7,642.13 |
| 711200 Research Supplies | 0.00 | (1,000.00) | 0.00 | 3,288.25 | 0.00 | (3,288.25) | (4,288.25) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 478.66 | 0.00 | (478.66) | (478.66) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 51.64 | 0.00 | (51.64) | (51.64) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 298.00 | 0.00 | (298.00) | (298.00) |
| *Total: Supplies | 5,084.00 | 6,642.13 | 0.00 | 4,316.55 | 0.00 | 767.45 | 2,325.58 |
| **Total Direct Cost Expenditures | 1,201,011.00 | 1,260,075.63 | 0.00 | 1,259,361.72 | 0.00 | (58,350.72) | 713.91 |
| 760300 F&A Expenditures | 536,319.00 | 575,867.18 | 0.00 | 576,657.26 | 0.00 | (40,338.26) | (790.08) |
| *Total: Indirect Costs | 536,319.00 | 575,867.18 | 0.00 | 576,657.26 | 0.00 | (40,338.26) | (790.08) |
| **Total Indirect Cost Expenditures | 536,319.00 | 575,867.18 | 0.00 | 576,657.26 | 0.00 | (40,338.26) | (790.08) |
| ***Total Expenditures | 1,737,330.00 | 1,835,942.81 | 0.00 | 1,836,018.98 | 0.00 | (98,688.98) | (76.17) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,836,018.98 | 0.00 | (1,836,018.98) | (1,836,018.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,836,018.98 | 0.00 | (1,836,018.98) | (1,836,018.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,836,018.98 | 0.00 | (1,836,018.98) | (1,836,018.98) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 617,291.39 | 0.00 | (617,291.39) | (617,291.39) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 635.11 | 0.00 | (635.11) | (635.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 584,683.00 | 595,421.00 | 0.00 | 0.00 | 0.00 | 584,683.00 | 595,421.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 909.50 | 0.00 | (909.50) | (909.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 33,700.00 | 23,700.00 | 0.00 | 0.00 | 0.00 | 33,700.00 | 23,700.00 |
| *Total: Personnel | 618,383.00 | 619,121.00 | 0.00 | 619,121.00 | 0.00 | (738.00) | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.59 | 0.00 | (84.59) | (84.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 254,865.00 | 272,064.91 | 0.00 | 271,980.32 | 0.00 | (17,115.32) | 84.59 |
| *Total: Fringe Benefits | 254,865.00 | 272,064.91 | 0.00 | 272,064.91 | 0.00 | (17,199.91) | 0.00 |
| 710 Travel | 50,240.00 | 1,141.67 | 0.00 | 0.00 | 0.00 | 50,240.00 | 1,141.67 |
| 710000 In-State Travel | 0.00 | 867.96 | 0.00 | 867.96 | 0.00 | (867.96) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 10,805.22 | 0.00 | 10,805.22 | 0.00 | (10,805.22) | 0.00 |
| 710200 Foreign Travel | 0.00 | 20,508.33 | 0.00 | 20,508.33 | 0.00 | (20,508.33) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,141.67 | 0.00 | (1,141.67) | (1,141.67) |
| *Total: Travel | 50,240.00 | 33,323.18 | 0.00 | 33,323.18 | 0.00 | 16,916.82 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7112 Research Supplies | 286,395.00 | 181,101.67 | 0.00 | 0.00 | 0.00 | 286,395.00 | 181,101.67 |
| 711200 Research Supplies | 0.00 | (50,000.00) | 0.00 | 87,255.70 | 0.00 | (87,255.70) | (137,255.70) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 231.66 | 0.00 | (231.66) | (231.66) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 226.14 | 0.00 | (226.14) | (226.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 42,741.98 | 0.00 | (42,741.98) | (42,741.98) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 81.19 | 0.00 | (81.19) | (81.19) |
| *Total: Supplies | 286,395.00 | 131,101.67 | 0.00 | 131,101.67 | 0.00 | 155,293.33 | (0.00) |
| 730001 Subcontracts 01 | 159,086.00 | 249,086.00 | 0.00 | 0.00 | 0.00 | 159,086.00 | 249,086.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 249,086.00 | 0.00 | (249,086.00) | (249,086.00) |
| *Total: Contractual | 159,086.00 | 249,086.00 | 0.00 | 249,086.00 | 0.00 | (90,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|--|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Direct Cost Expenditures | 1,368,969.00 | 1,304,696.76 | 0.00 | 1,304,696.76 | 0.00 | 64,272.24 | 0.00 |
| 760300 F&A Expenditures | 489,612.00 | 500,793.27 | 0.00 | 500,793.27 | 0.00 | (11,181.27) | 0.00 |
| *Total: Indirect Costs | 489,612.00 | 500,793.27 | 0.00 | 500,793.27 | 0.00 | (11,181.27) | 0.00 |
| **Total Indirect Cost Expenditures | 489,612.00 | 500,793.27 | 0.00 | 500,793.27 | 0.00 | (11,181.27) | 0.00 |
| ***Total Expenditures | 1,858,581.00 | 1,805,490.03 | 0.00 | 1,805,490.03 | 0.00 | 53,090.97 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,805,490.03 | 0.00 | (1,805,490.03) | (1,805,490.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,805,490.03 | 0.00 | (1,805,490.03) | (1,805,490.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,805,490.03 | 0.00 | (1,805,490.03) | (1,805,490.03) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Direct Cost Expenditures | 4,021,053.00 | 3,056,202.62 | 0.00 | 3,056,202.62 | 0.00 | 964,850.38 | (0.00) |
| 760300 F&A Expenditures | 627,312.00 | 638,309.25 | 0.00 | 638,309.25 | 0.00 | (10,997.25) | 0.00 |
| *Total: Indirect Costs | 627,312.00 | 638,309.25 | 0.00 | 638,309.25 | 0.00 | (10,997.25) | 0.00 |
| **Total Indirect Cost Expenditures | 627,312.00 | 638,309.25 | 0.00 | 638,309.25 | 0.00 | (10,997.25) | 0.00 |
| ***Total Expenditures | 4,648,365.00 | 3,694,511.87 | 0.00 | 3,694,511.87 | 0.00 | 953,853.13 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,694,511.87 | 0.00 | (3,694,511.87) | (3,694,511.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,694,511.87 | 0.00 | (3,694,511.87) | (3,694,511.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,694,511.87 | 0.00 | (3,694,511.87) | (3,694,511.87) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,622.23 | 0.00 | (4,622.23) | (4,622.23) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,300.10 | 0.00 | (15,300.10) | (15,300.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 70,200.00 | 70,200.00 | 0.00 | 0.00 | 0.00 | 70,200.00 | 70,200.00 |
| 615F10 | PAT | 0.00 | (68,300.00) | 0.00 | 3,081,541.08 | 0.00 | (3,081,541.08) | (3,149,841.08) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 4,724.25 | 0.00 | (4,724.25) | (4,724.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,105,115.00 | 3,079,073.14 | 0.00 | 0.00 | 0.00 | 3,105,115.00 | 3,079,073.14 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 709.25 | 0.00 | (709.25) | (709.25) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 2,725.20 | 0.00 | (2,725.20) | (2,725.20) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 644.96 | 0.00 | (644.96) | (644.96) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,864.80 | 0.00 | (12,864.80) | (12,864.80) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 742.34 | 0.00 | (742.34) | (742.34) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 40,500.00 |
| *Total: Personnel | | 3,215,815.00 | 3,121,473.14 | 0.00 | 3,123,874.21 | 0.00 | 91,940.79 | (2,401.07) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 714.06 | 0.00 | (714.06) | (714.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,367,062.00 | 1,342,102.99 | 0.00 | 1,348,147.98 | 0.00 | 18,914.02 | (6,044.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 59.93 | 0.00 | (59.93) | (59.93) |
| *Total: Fringe Benefits | | 1,367,062.00 | 1,342,102.99 | 0.00 | 1,348,921.97 | 0.00 | 18,140.03 | (6,818.98) |
| 710 | Travel | 76,100.00 | (288.29) | 0.00 | 0.00 | 0.00 | 76,100.00 | (288.29) |
| 710000 | In-State Travel | 0.00 | 2,978.43 | 0.00 | 2,978.43 | 0.00 | (2,978.43) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 17,452.43 | 0.00 | 17,452.43 | 0.00 | (17,452.43) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 26,025.50 | 0.00 | 26,025.50 | 0.00 | (26,025.50) | 0.00 |
| *Total: Travel | | 76,100.00 | 46,168.07 | 0.00 | 46,456.36 | 0.00 | 29,643.64 | (288.29) |
| 740000 | Cap Equipment | 2,457,632.00 | 1,671,561.95 | 0.00 | 27,834.00 | 0.00 | 2,429,798.00 | 1,643,727.95 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,643,877.09 | 0.00 | (1,643,877.09) | (1,643,877.09) |
| *Total: Equipment | | 2,457,632.00 | 1,671,561.95 | 0.00 | 1,671,711.09 | 0.00 | 785,920.91 | (149.14) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 7112 | Research Supplies | 328,661.03 | 250,616.14 | 0.00 | 0.00 | 0.00 | 328,661.03 | 250,616.14 |
| 711200 | Research Supplies | 0.00 | 100,000.00 | 0.00 | 318,165.44 | 0.00 | (318,165.44) | (218,165.44) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,904.20 | 0.00 | (1,904.20) | (1,904.20) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,434.61 | 0.00 | (4,434.61) | (4,434.61) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,787.47 | 0.00 | (24,787.47) | (24,787.47) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 234.54 | 0.00 | (234.54) | (234.54) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 77.15 | 0.00 | (77.15) | (77.15) |
| *Total: Supplies | 328,661.03 | 350,616.14 | 0.00 | 350,901.41 | 0.00 | (22,240.38) | (285.27) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 95,000.00 | 990.00 | 0.00 | 0.00 | 0.00 | 95,000.00 | 990.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 1,100.00 | 0.00 | 1,085.00 | 0.00 | (1,085.00) | 15.00 |
| *Total: Tuition | 95,000.00 | 2,090.00 | 0.00 | 2,090.00 | 0.00 | 92,910.00 | 0.00 |
| 730001 Subcontracts 01 | 2,455,969.00 | 2,914,613.02 | 0.00 | 2,914,613.02 | 0.00 | (458,644.02) | 0.00 |
| *Total: Contractual | 2,455,969.00 | 2,914,613.02 | 0.00 | 2,914,613.02 | 0.00 | (458,644.02) | 0.00 |
| **Total Direct Cost Expenditures | 9,996,239.03 | 9,448,625.31 | 0.00 | 9,458,568.06 | 0.00 | 537,670.97 | (9,942.75) |
| 760300 F&A Expenditures | 2,336,977.00 | 2,261,249.62 | 0.00 | 2,251,306.87 | 0.00 | 85,670.13 | 9,942.75 |
| *Total: Indirect Costs | 2,336,977.00 | 2,261,249.62 | 0.00 | 2,251,306.87 | 0.00 | 85,670.13 | 9,942.75 |
| **Total Indirect Cost Expenditures | 2,336,977.00 | 2,261,249.62 | 0.00 | 2,251,306.87 | 0.00 | 85,670.13 | 9,942.75 |
| ***Total Expenditures | 12,333,216.03 | 11,709,874.93 | 0.00 | 11,709,874.93 | 0.00 | 623,341.10 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,709,874.93 | 0.00 | (11,709,874.93) | (11,709,874.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,709,874.93 | 0.00 | (11,709,874.93) | (11,709,874.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,709,874.93 | 0.00 | (11,709,874.93) | (11,709,874.93) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 1,088,392.00 | 467,364.03 | 0.00 | 0.00 | 0.00 | 1,088,392.00 | 467,364.03 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 467,364.03 | 0.00 | (467,364.03) | (467,364.03) |
| *Total: Equipment | 1,088,392.00 | 467,364.03 | 0.00 | 467,364.03 | 0.00 | 621,027.97 | 0.00 |
| 7112 Research Supplies | 1,145.00 | 1,145.00 | 0.00 | 0.00 | 0.00 | 1,145.00 | 1,145.00 |
| 711200 Research Supplies | 0.00 | (887.55) | 0.00 | 6.69 | 0.00 | (6.69) | (894.24) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 250.76 | 0.00 | (250.76) | (250.76) |
| *Total: Supplies | 1,145.00 | 257.45 | 0.00 | 257.45 | 0.00 | 887.55 | 0.00 |
| 730001 Subcontracts 01 | 2,563,365.00 | 3,150,544.53 | 0.00 | 0.00 | 0.00 | 2,563,365.00 | 3,150,544.53 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 3,150,544.53 | 0.00 | (3,150,544.53) | (3,150,544.53) |
| *Total: Contractual | 2,563,365.00 | 3,150,544.53 | 0.00 | 3,150,544.53 | 0.00 | (587,179.53) | 0.00 |
| **Total Direct Cost Expenditures | 3,652,902.00 | 3,618,166.01 | 0.00 | 3,618,166.01 | 0.00 | 34,735.99 | 0.00 |
| 760300 F&A Expenditures | 155.00 | 115.85 | 0.00 | 115.85 | 0.00 | 39.15 | 0.00 |
| *Total: Indirect Costs | 155.00 | 115.85 | 0.00 | 115.85 | 0.00 | 39.15 | 0.00 |
| **Total Indirect Cost Expenditures | 155.00 | 115.85 | 0.00 | 115.85 | 0.00 | 39.15 | 0.00 |
| ***Total Expenditures | 3,653,057.00 | 3,618,281.86 | 0.00 | 3,618,281.86 | 0.00 | 34,775.14 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,618,281.86 | 0.00 | (3,618,281.86) | (3,618,281.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,618,281.86 | 0.00 | (3,618,281.86) | (3,618,281.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,618,281.86 | 0.00 | (3,618,281.86) | (3,618,281.86) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
 Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,035.00 | 0.00 | 3,001.83 | 0.00 | (3,001.83) | 33.17 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 32.02 | 0.00 | (32.02) | (32.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | (1.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1.15) |
| *Total: Personnel | 0.00 | 3,033.85 | 0.00 | 3,033.85 | 0.00 | (3,033.85) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,280.28 | 0.00 | 1,280.28 | 0.00 | (1,280.28) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,280.28 | 0.00 | 1,280.28 | 0.00 | (1,280.28) | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,132.99 | 0.00 | 4,132.99 | 0.00 | (4,132.99) | 0.00 |
| *Total: Travel | 0.00 | 4,132.99 | 0.00 | 4,132.99 | 0.00 | (4,132.99) | 0.00 |
| 740000 Cap Equipment | 919,000.00 | 332,136.33 | 0.00 | 0.00 | 0.00 | 919,000.00 | 332,136.33 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 332,136.33 | 0.00 | (332,136.33) | (332,136.33) |
| *Total: Equipment | 919,000.00 | 332,136.33 | 0.00 | 332,136.33 | 0.00 | 586,863.67 | 0.00 |
| 7112 Research Supplies | (45.38) | (631.72) | 0.00 | 0.00 | 0.00 | (45.38) | (631.72) |
| 711200 Research Supplies | 0.00 | 1,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,551.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,229.55 | 0.00 | (1,229.55) | (1,229.55) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4.30 | 0.00 | (4.30) | (4.30) |
| *Total: Supplies | (45.38) | 919.28 | 0.00 | 1,233.85 | 0.00 | (1,279.23) | (314.57) |
| 730001 Subcontracts 01 | 4,996,901.00 | 5,753,919.46 | 0.00 | 0.00 | 0.00 | 4,996,901.00 | 5,753,919.46 |
| 730002 Subcontracts 02 | 0.00 | 131,604.08 | 0.00 | 5,885,208.97 | 0.00 | (5,885,208.97) | (5,753,604.89) |
| *Total: Contractual | 4,996,901.00 | 5,885,523.54 | 0.00 | 5,885,208.97 | 0.00 | (888,307.97) | 314.57 |
| **Total Direct Cost Expenditures | 5,915,855.62 | 6,227,026.27 | 0.00 | 6,227,026.27 | 0.00 | (311,170.65) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 4,356.90 | 0.00 | 4,356.90 | 0.00 | (4,356.90) | 0.00 |
| *Total: Indirect Costs | 0.00 | 4,356.90 | 0.00 | 4,356.90 | 0.00 | (4,356.90) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 4,356.90 | 0.00 | 4,356.90 | 0.00 | (4,356.90) | 0.00 |
| ***Total Expenditures | 5,915,855.62 | 6,231,383.17 | 0.00 | 6,231,383.17 | 0.00 | (315,527.55) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,231,383.17 | 0.00 | (6,231,383.17) | (6,231,383.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,231,383.17 | 0.00 | (6,231,383.17) | (6,231,383.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,231,383.17 | 0.00 | (6,231,383.17) | (6,231,383.17) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,877.89 | 0.00 | (16,877.89) | (16,877.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,000.00 | 16,877.89 | 0.00 | 0.00 | 0.00 | 23,000.00 | 16,877.89 |
| *Total: Personnel | 23,000.00 | 16,877.89 | 0.00 | 16,877.89 | 0.00 | 6,122.11 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,500.00 | 7,646.06 | 0.00 | 7,646.06 | 0.00 | 2,853.94 | 0.00 |
| *Total: Fringe Benefits | 10,500.00 | 7,646.06 | 0.00 | 7,646.06 | 0.00 | 2,853.94 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 842,629.00 | 394,558.55 | 0.00 | 0.00 | 0.00 | 842,629.00 | 394,558.55 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 394,558.55 | 0.00 | (394,558.55) | (394,558.55) |
| *Total: Equipment | 842,629.00 | 394,558.55 | 0.00 | 394,558.55 | 0.00 | 448,070.45 | 0.00 |
| 7112 Research Supplies | 5,500.00 | 308.37 | 0.00 | 0.00 | 0.00 | 5,500.00 | 308.37 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 308.37 | 0.00 | (308.37) | (308.37) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 5,500.00 | 308.37 | 0.00 | 308.37 | 0.00 | 5,191.63 | 0.00 |
| 730001 Subcontracts 01 | 13,465,816.00 | 14,202,219.13 | 0.00 | 0.00 | 0.00 | 13,465,816.00 | 14,202,219.13 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 14,202,219.13 | 0.00 | (14,202,219.13) | (14,202,219.13) |
| *Total: Contractual | 13,465,816.00 | 14,202,219.13 | 0.00 | 14,202,219.13 | 0.00 | (736,403.13) | 0.00 |
| **Total Direct Cost Expenditures | 14,347,445.00 | 14,621,610.00 | 0.00 | 14,621,610.00 | 0.00 | (274,165.00) | (0.00) |
| 760300 F&A Expenditures | 16,500.00 | 11,580.46 | 0.00 | 11,580.46 | 0.00 | 4,919.54 | 0.00 |
| *Total: Indirect Costs | 16,500.00 | 11,580.46 | 0.00 | 11,580.46 | 0.00 | 4,919.54 | 0.00 |
| **Total Indirect Cost Expenditures | 16,500.00 | 11,580.46 | 0.00 | 11,580.46 | 0.00 | 4,919.54 | 0.00 |
| ***Total Expenditures | 14,363,945.00 | 14,633,190.46 | 0.00 | 14,633,190.46 | 0.00 | (269,245.46) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 14,633,190.46 | 0.00 | (14,633,190.46) | (14,633,190.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,633,190.46 | 0.00 | (14,633,190.46) | (14,633,190.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,633,190.46 | 0.00 | (14,633,190.46) | (14,633,190.46) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,900.03 | 0.00 | (7,900.03) | (7,900.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 615F10 PAT | 0.00 | (13,000.00) | 0.00 | 459,720.15 | 0.00 | (459,720.15) | (472,720.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 452,000.00 | 424,279.11 | 0.00 | 0.00 | 0.00 | 452,000.00 | 424,279.11 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21.88 | 0.00 | (21.88) | (21.88) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 637.05 | 0.00 | (637.05) | (637.05) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 509,000.00 | 468,279.11 | 0.00 | 468,279.11 | 0.00 | 40,720.89 | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 59.24 | 0.00 | (59.24) | (59.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 207,000.00 | 207,656.10 | 0.00 | 207,594.91 | 0.00 | (594.91) | 61.19 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1.95 | 0.00 | (1.95) | (1.95) |
| *Total: Fringe Benefits | 207,000.00 | 207,656.10 | 0.00 | 207,656.10 | 0.00 | (656.10) | (0.00) |
| 710 Travel | 0.00 | (1.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1.00) |
| 710000 In-State Travel | 0.00 | 293.76 | 0.00 | 293.76 | 0.00 | (293.76) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,363.51 | 0.00 | 3,363.51 | 0.00 | (3,363.51) | 0.00 |
| *Total: Travel | 0.00 | 3,656.27 | 0.00 | 3,657.27 | 0.00 | (3,657.27) | (1.00) |
| 7112 Research Supplies | 32,000.00 | 20,113.76 | 0.00 | 0.00 | 0.00 | 32,000.00 | 20,113.76 |
| 711200 Research Supplies | 0.00 | 3,000.00 | 0.00 | 22,604.44 | 0.00 | (22,604.44) | (19,604.44) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 458.32 | 0.00 | (458.32) | (458.32) |
| *Total: Supplies | 32,000.00 | 23,113.76 | 0.00 | 23,112.76 | 0.00 | 8,887.24 | 1.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 3,500.00 | 2,090.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 2,090.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,085.00 | 0.00 | (1,085.00) | (1,085.00) |
| *Total: Tuition | 3,500.00 | 2,090.00 | 0.00 | 2,090.00 | 0.00 | 1,410.00 | 0.00 |
| **Total Direct Cost Expenditures | 751,500.00 | 704,795.24 | 0.00 | 704,795.24 | 0.00 | 46,704.76 | (0.00) |
| 760300 F&A Expenditures | 328,500.00 | 327,661.62 | 0.00 | 327,661.62 | 0.00 | 838.38 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Indirect Costs | 328,500.00 | 327,661.62 | 0.00 | 327,661.62 | 0.00 | 838.38 | 0.00 |
| **Total Indirect Cost Expenditures | 328,500.00 | 327,661.62 | 0.00 | 327,661.62 | 0.00 | 838.38 | 0.00 |
| ***Total Expenditures | 1,080,000.00 | 1,032,456.86 | 0.00 | 1,032,456.86 | 0.00 | 47,543.14 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,032,456.86 | 0.00 | (1,032,456.86) | (1,032,456.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,032,456.86 | 0.00 | (1,032,456.86) | (1,032,456.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,032,456.86 | 0.00 | (1,032,456.86) | (1,032,456.86) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 615F10 PAT | 0.00 | 10,001.00 | 0.00 | 284,314.85 | 0.00 | (284,314.85) | (274,313.85) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,355.35 | 0.00 | (1,355.35) | (1,355.35) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 266,894.00 | 256,488.45 | 0.00 | 0.00 | 0.00 | 266,894.00 | 256,488.45 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,104.50 | 0.00 | (1,104.50) | (1,104.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 480.75 | 0.00 | (480.75) | (480.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 934.00 | 0.00 | (934.00) | (934.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| *Total: Personnel | 288,594.00 | 288,189.45 | 0.00 | 288,189.45 | 0.00 | 404.55 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.70 | 0.00 | (44.70) | (44.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 114,381.00 | 123,152.92 | 0.00 | 123,012.70 | 0.00 | (8,631.70) | 140.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 95.52 | 0.00 | (95.52) | (95.52) |
| *Total: Fringe Benefits | 114,381.00 | 123,152.92 | 0.00 | 123,152.92 | 0.00 | (8,771.92) | 0.00 |
| 710 Travel | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 80.75 | 0.00 | 80.75 | 0.00 | (80.75) | 0.00 |
| *Total: Travel | 3,000.00 | 80.75 | 0.00 | 80.75 | 0.00 | 2,919.25 | 0.00 |
| 740000 Cap Equipment | 144,628.00 | 83,963.55 | 0.00 | 83,435.77 | 0.00 | 61,192.23 | 527.78 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 527.78 | 0.00 | (527.78) | (527.78) |
| *Total: Equipment | 144,628.00 | 83,963.55 | 0.00 | 83,963.55 | 0.00 | 60,664.45 | 0.00 |
| 7112 Research Supplies | 135,695.00 | 124,427.65 | 0.00 | 0.00 | 0.00 | 135,695.00 | 124,427.65 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 118,798.45 | 0.00 | (118,798.45) | (118,798.45) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,629.20 | 0.00 | (5,629.20) | (5,629.20) |
| *Total: Supplies | 135,695.00 | 124,427.65 | 0.00 | 124,427.65 | 0.00 | 11,267.35 | 0.00 |
| **Total Direct Cost Expenditures | 686,298.00 | 619,814.32 | 0.00 | 619,814.32 | 0.00 | 66,483.68 | 0.00 |
| 760300 F&A Expenditures | 226,776.00 | 243,892.50 | 0.00 | 243,892.50 | 0.00 | (17,116.50) | 0.00 |
| *Total: Indirect Costs | 226,776.00 | 243,892.50 | 0.00 | 243,892.50 | 0.00 | (17,116.50) | 0.00 |
| **Total Indirect Cost Expenditures | 226,776.00 | 243,892.50 | 0.00 | 243,892.50 | 0.00 | (17,116.50) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 913,074.00 | 863,706.82 | 0.00 | 863,706.82 | 0.00 | 49,367.18 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 863,706.82 | 0.00 | (863,706.82) | (863,706.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 863,706.82 | 0.00 | (863,706.82) | (863,706.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 863,706.82 | 0.00 | (863,706.82) | (863,706.82) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N819 - MMS - Post Delivery Support

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| 615F10 | PAT | 0.00 | (500.00) | 0.00 | 472,803.97 | 0.00 | (472,803.97) | (473,303.97) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 325,000.00 | 386,303.97 | 0.00 | 0.00 | 0.00 | 325,000.00 | 386,303.97 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 412,000.00 | 472,803.97 | 0.00 | 472,803.97 | 0.00 | (60,803.97) | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 177,000.00 | 206,058.68 | 0.00 | 206,058.68 | 0.00 | (29,058.68) | 0.00 |
| *Total: Fringe Benefits | | 177,000.00 | 206,058.68 | 0.00 | 206,058.68 | 0.00 | (29,058.68) | 0.00 |
| 710 | Travel | 104,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,000.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 132,623.19 | 0.00 | 132,623.19 | 0.00 | (132,623.19) | 0.00 |
| *Total: Travel | | 104,000.00 | 132,623.19 | 0.00 | 132,623.19 | 0.00 | (28,623.19) | 0.00 |
| 740000 | Cap Equipment | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 |
| *Total: Equipment | | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 |
| 7112 | Research Supplies | 27,500.00 | 7,155.08 | 0.00 | 0.00 | 0.00 | 27,500.00 | 7,155.08 |
| 711200 | Research Supplies | 0.00 | (4,500.00) | 0.00 | 2,505.08 | 0.00 | (2,505.08) | (7,005.08) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | | 27,500.00 | 2,655.08 | 0.00 | 2,655.08 | 0.00 | 24,844.92 | 0.00 |
| **Total Direct Cost Expenditures | | 715,500.00 | 814,140.92 | 0.00 | 814,140.92 | 0.00 | (98,640.92) | (0.00) |
| 760300 | F&A Expenditures | 322,000.00 | 385,353.04 | 0.00 | 385,353.04 | 0.00 | (63,353.04) | 0.00 |
| *Total: Indirect Costs | | 322,000.00 | 385,353.04 | 0.00 | 385,353.04 | 0.00 | (63,353.04) | 0.00 |
| **Total Indirect Cost Expenditures | | 322,000.00 | 385,353.04 | 0.00 | 385,353.04 | 0.00 | (63,353.04) | 0.00 |
| ***Total Expenditures | | 1,037,500.00 | 1,199,493.96 | 0.00 | 1,199,493.96 | 0.00 | (161,993.96) | (0.00) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,199,493.96 | 0.00 | (1,199,493.96) | (1,199,493.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,199,493.96 | 0.00 | (1,199,493.96) | (1,199,493.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,199,493.96 | 0.00 | (1,199,493.96) | (1,199,493.96) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 20,126.76 | 0.00 | (20,126.76) | (20,126.76) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 262,174.06 | 0.00 | (262,174.06) | (262,174.06) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 5,038.42 | 263,376.51 | 5,038.42 | (268,414.93) | (268,414.93) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 136,695.45 | 0.00 | (136,695.45) | (136,695.45) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,343.15 | 396,425.45 | 1,204.86 | (397,630.31) | (397,630.31) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,137,555.00 | 1,315,459.05 | 0.00 | 0.00 | 0.00 | 2,137,555.00 | 1,315,459.05 |
| 611Q90 Post Doc | 0.00 | 126,799.00 | 0.00 | 126,700.05 | 0.00 | (126,700.05) | 98.95 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 208,865.66 | 0.00 | (208,865.66) | (208,865.66) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 8,221.42 | 401,456.24 | 10,276.79 | (411,733.03) | (411,733.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 656,800.00 | 662,800.00 | 0.00 | 0.00 | 0.00 | 656,800.00 | 662,800.00 |
| 615F10 PAT | 0.00 | 3,809,612.64 | 22,051.20 | 3,562,152.40 | 13,658.00 | (3,575,810.40) | 233,802.24 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,862,572.24 | 19,481.00 | 0.00 | 0.00 | 0.00 | 3,862,572.24 | 19,481.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 4.13 | 0.00 | (4.13) | (4.13) |
| 61CPHX Part Time Hourly | 0.00 | 150,000.00 | 5,298.25 | 126,414.44 | 0.00 | (126,414.44) | 23,585.56 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,997.50 | 0.00 | (6,997.50) | (6,997.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 179,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179,800.00 | 0.00 |
| *Total: Personnel | 6,836,727.24 | 6,084,151.69 | 43,952.44 | 5,515,388.65 | 30,178.07 | 1,291,160.52 | 538,584.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 387.96 | 60,886.87 | 387.96 | (61,274.83) | (61,274.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,875,468.00 | 1,922,089.62 | 8,430.91 | 1,663,058.23 | 4,934.47 | 207,475.30 | 254,096.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 5,214.00 | 407.97 | 9,983.38 | 0.00 | (9,983.38) | (4,769.38) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 5,948.26 | 0.00 | (5,948.26) | (5,948.26) |
| *Total: Fringe Benefits | 1,875,468.00 | 1,927,303.62 | 9,226.84 | 1,739,876.74 | 5,322.43 | 130,268.83 | 182,104.45 |
| 710 Travel | 365,275.18 | 117,359.18 | 0.00 | 0.00 | 0.00 | 365,275.18 | 117,359.18 |
| 710000 In-State Travel | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | (6.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 164,576.86 | 0.00 | 164,576.86 | 0.00 | (164,576.86) | 0.00 |
| 710200 Foreign Travel | 0.00 | 29,556.12 | 0.00 | 29,556.12 | 0.00 | (29,556.12) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 16,484.50 | 0.00 | (16,484.50) | (16,484.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 7,719.74 | 0.00 | 7,719.74 | 0.00 | (7,719.74) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 217.28 | 0.00 | (217.28) | (217.28) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 497.90 | 0.00 | (497.90) | (497.90) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 242.76 | 0.00 | (242.76) | (242.76) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 15,107.24 | 0.00 | (15,107.24) | (15,107.24) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 150.00 | 4,578.00 | 0.00 | (4,578.00) | (4,578.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,580.52 | 0.00 | (2,580.52) | (2,580.52) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,509.23 | 0.00 | (1,509.23) | (1,509.23) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,108.60 | 0.00 | (1,108.60) | (1,108.60) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 424.07 | 0.00 | (424.07) | (424.07) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 9,439.00 | 0.00 | (9,439.00) | (9,439.00) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,172.91 | 0.00 | (1,172.91) | (1,172.91) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,662.20 | 0.00 | (1,662.20) | (1,662.20) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 875.81 | 0.00 | (875.81) | (875.81) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 330.77 | 0.00 | (330.77) | (330.77) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 920.50 | 0.00 | (920.50) | (920.50) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,605.50 | 0.00 | (2,605.50) | (2,605.50) |
| 710N01 Nonemp/Stud Travl - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 5,080.00 | 0.00 | (5,080.00) | (5,080.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 4,870.57 | 0.00 | (4,870.57) | (4,870.57) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,609.83 | 0.00 | (1,609.83) | (1,609.83) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 16,028.24 | 0.00 | (16,028.24) | (16,028.24) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 5,415.38 | 0.00 | (5,415.38) | (5,415.38) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 1,200.02 | 0.00 | (1,200.02) | (1,200.02) |
| *Total: Travel | 365,275.18 | 319,217.90 | 150.00 | 296,189.55 | 0.00 | 69,085.63 | 23,028.35 |
| 740000 Cap Equipment | 35,050.00 | 21,662.00 | 0.00 | 11,661.90 | 0.00 | 23,388.10 | 10,000.10 |
| *Total: Equipment | 35,050.00 | 21,662.00 | 0.00 | 11,661.90 | 0.00 | 23,388.10 | 10,000.10 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,152.50 | 0.00 | (5,152.50) | (5,152.50) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 4,578.00 | 0.00 | (4,578.00) | (4,578.00) |
| 7112 Research Supplies | 158,212.00 | 159,712.00 | 0.00 | 0.00 | 0.00 | 158,212.00 | 159,712.00 |
| 711200 Research Supplies | 15,704.00 | 15,704.00 | 0.00 | 42,835.51 | 0.00 | (27,131.51) | (27,131.51) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,209.09 | 0.00 | (1,209.09) | (1,209.09) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 21,587.77 | 0.00 | (21,587.77) | (21,587.77) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 21.62 | 0.00 | (21.62) | (21.62) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,200.37 | 0.00 | (1,200.37) | (1,200.37) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,955.28 | 0.00 | (1,955.28) | (1,955.28) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 169.00 | 17,550.20 | (17,719.20) | (17,719.20) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 5,303.99 | 0.00 | (5,303.99) | (5,303.99) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,035.96 | 0.00 | (1,035.96) | (1,035.96) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 288.96 | 0.00 | (288.96) | (288.96) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,216.65 | 45,025.74 | 0.00 | (45,025.74) | (45,025.74) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 36.82 | 0.00 | (36.82) | (36.82) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 776.28 | 0.00 | (776.28) | (776.28) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 56.78 | 0.00 | (56.78) | (56.78) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 975.51 | 0.00 | (975.51) | (975.51) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 2,348.00 | 0.00 | (2,348.00) | (2,348.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 675.69 | 0.00 | (675.69) | (675.69) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.47 | 0.00 | (0.47) | (0.47) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 65.23 | 5,558.36 | 0.00 | (5,558.36) | (5,558.36) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 375.60 | 0.00 | (375.60) | (375.60) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 489.60 | 0.00 | (489.60) | (489.60) |
| 76O19A Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 173,916.00 | 175,416.00 | 1,281.88 | 141,986.90 | 17,550.20 | 14,378.90 | 15,878.90 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 28,469.60 | 0.00 | (28,469.60) | (28,469.60) |
| 721100 Assistantships | 200,127.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 200,127.00 | 150,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 110,232.57 | 0.00 | (110,232.57) | (110,232.57) |
| *Total: Tuition | 200,127.00 | 150,000.00 | 0.00 | 138,702.17 | 0.00 | 61,424.83 | 11,297.83 |
| 7300 Subcontracts | 12,048,091.00 | 27,091.00 | 0.00 | 0.00 | 0.00 | 12,048,091.00 | 27,091.00 |
| 730000 Subcontracts | (2,755,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,755,000.00) | 0.00 |
| 730001 Subcontracts 01 | 2,543,791.48 | 1,337,118.00 | 0.00 | 1,297,117.87 | 39,228.09 | 1,207,445.52 | 772.04 |
| 730002 Subcontracts 02 | 1,120,028.97 | 6,856,837.00 | 0.00 | 6,676,836.76 | 157,965.11 | (5,714,772.90) | 22,035.13 |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N820 - MMS - Phase E - MO & DA

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------|----------------------|-------------------------|----------------------|-------------------|------------------------|------------------------|
| 730003 Subcontracts 03 | 1,311,679.55 | 7,415,952.00 | 44,803.40 | 7,235,755.15 | 212,640.03 | (6,136,715.63) | (32,443.18) |
| *Total: Contractual | 14,268,591.00 | 15,636,998.00 | 44,803.40 | 15,209,709.78 | 409,833.23 | (1,350,952.01) | 17,454.99 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| **Total Direct Cost Expenditures | 23,755,154.42 | 24,314,749.21 | 99,414.56 | 23,055,315.69 | 462,883.93 | 236,954.80 | 796,549.59 |
| 760300 F&A Expenditures | 4,283,031.80 | 4,030,621.59 | 25,940.29 | 3,655,239.85 | 0.00 | 627,791.95 | 375,381.74 |
| *Total: Indirect Costs | 4,283,031.80 | 4,030,621.59 | 25,940.29 | 3,655,239.85 | 0.00 | 627,791.95 | 375,381.74 |
| **Total Indirect Cost Expenditures | 4,283,031.80 | 4,030,621.59 | 25,940.29 | 3,655,239.85 | 0.00 | 627,791.95 | 375,381.74 |
| ***Total Expenditures | 28,038,186.22 | 28,345,370.80 | 125,354.85 | 26,710,555.54 | 462,883.93 | 864,746.75 | 1,171,931.33 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 125,354.85 | 26,710,555.54 | 0.00 | (26,710,555.54) | (26,710,555.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 125,354.85 | 26,710,555.54 | 0.00 | (26,710,555.54) | (26,710,555.54) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 125,354.85 | 26,710,555.54 | 0.00 | (26,710,555.54) | (26,710,555.54) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,030.58 | 0.00 | (9,030.58) | (9,030.58) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,008.98 | 0.00 | (15,008.98) | (15,008.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 108,050.00 | 108,050.00 | 0.00 | 0.00 | 0.00 | 108,050.00 | 108,050.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,464.55 | 0.00 | (3,464.55) | (3,464.55) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,413.66 | 0.00 | (30,413.66) | (30,413.66) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 47,200.00 | 47,200.00 | 0.00 | 0.00 | 0.00 | 47,200.00 | 47,200.00 |
| 615F10 PAT | 0.00 | 92,000.00 | 0.00 | 1,511,048.53 | 0.00 | (1,511,048.53) | (1,419,048.53) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 2,252.99 | 0.00 | (2,252.99) | (2,252.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,242,150.00 | 1,322,722.98 | 0.00 | 0.00 | 0.00 | 1,242,150.00 | 1,322,722.98 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,346.25 | 0.00 | (16,346.25) | (16,346.25) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,597.55 | 0.00 | (1,597.55) | (1,597.55) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 24,400.95 | 0.00 | (24,400.95) | (24,400.95) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,408.94 | 0.00 | (1,408.94) | (1,408.94) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| *Total: Personnel | 1,442,400.00 | 1,614,972.98 | 0.00 | 1,614,972.98 | 0.00 | (172,572.98) | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,138.33 | 0.00 | (1,138.33) | (1,138.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 614,350.00 | 682,430.10 | 0.00 | 679,936.49 | 0.00 | (65,586.49) | 2,493.61 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| *Total: Fringe Benefits | 614,350.00 | 682,430.10 | 0.00 | 682,430.10 | 0.00 | (68,080.10) | 0.00 |
| 710 Travel | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,000.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 4,961.57 | 0.00 | 4,961.57 | 0.00 | (4,961.57) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 7,816.71 | 0.00 | 7,816.71 | 0.00 | (7,816.71) | 0.00 |
| 710200 Foreign Travel | 0.00 | 111,604.13 | 0.00 | 111,604.13 | 0.00 | (111,604.13) | 0.00 |
| *Total: Travel | 108,000.00 | 124,382.41 | 0.00 | 124,382.41 | 0.00 | (16,382.41) | 0.00 |
| 740000 Cap Equipment | 1,280,000.00 | 1,338,476.67 | 0.00 | 28,089.00 | 0.00 | 1,251,911.00 | 1,310,387.67 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,310,387.67 | 0.00 | (1,310,387.67) | (1,310,387.67) |
| *Total: Equipment | 1,280,000.00 | 1,338,476.67 | 0.00 | 1,338,476.67 | 0.00 | (58,476.67) | 0.00 |
| 7112 Research Supplies | 367,000.00 | 326,229.91 | 0.00 | 0.00 | 0.00 | 367,000.00 | 326,229.91 |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract - Cost Reimbursement
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 711200 Research Supplies | 0.00 | 55,000.00 | 0.00 | 277,043.49 | 0.00 | (277,043.49) | (222,043.49) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 908.64 | 0.00 | (908.64) | (908.64) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 447.50 | 0.00 | (447.50) | (447.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85,605.44 | 0.00 | (85,605.44) | (85,605.44) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 16,767.91 | 0.00 | (16,767.91) | (16,767.91) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 473.93 | 0.00 | (473.93) | (473.93) |
| *Total: Supplies | 367,000.00 | 381,229.91 | 0.00 | 381,246.91 | 0.00 | (14,246.91) | (17.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 10,500.00 | 7,097.63 | 0.00 | 0.00 | 0.00 | 10,500.00 | 7,097.63 |
| 721155 Asstship-Tuition Waiver | 0.00 | 8,800.00 | 0.00 | 15,897.63 | 0.00 | (15,897.63) | (7,097.63) |
| *Total: Tuition | 10,500.00 | 15,897.63 | 0.00 | 15,897.63 | 0.00 | (5,397.63) | 0.00 |
| 730001 Subcontracts 01 | 1,220,000.00 | 1,218,333.49 | 0.00 | 0.00 | 0.00 | 1,220,000.00 | 1,218,333.49 |
| 730003 Subcontracts 03 | 0.00 | 17.00 | 0.00 | 1,218,333.49 | 0.00 | (1,218,333.49) | (1,218,316.49) |
| *Total: Contractual | 1,220,000.00 | 1,218,350.49 | 0.00 | 1,218,333.49 | 0.00 | 1,666.51 | 17.00 |
| **Total Direct Cost Expenditures | 5,042,250.00 | 5,375,740.19 | 0.00 | 5,375,740.19 | 0.00 | (333,490.19) | (0.00) |
| 760300 F&A Expenditures | 1,202,300.00 | 1,300,701.65 | 0.00 | 1,300,701.65 | 0.00 | (98,401.65) | 0.00 |
| *Total: Indirect Costs | 1,202,300.00 | 1,300,701.65 | 0.00 | 1,300,701.65 | 0.00 | (98,401.65) | 0.00 |
| **Total Indirect Cost Expenditures | 1,202,300.00 | 1,300,701.65 | 0.00 | 1,300,701.65 | 0.00 | (98,401.65) | 0.00 |
| ***Total Expenditures | 6,244,550.00 | 6,676,441.84 | 0.00 | 6,676,441.84 | 0.00 | (431,891.84) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,676,441.84 | 0.00 | (6,676,441.84) | (6,676,441.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,676,441.84 | 0.00 | (6,676,441.84) | (6,676,441.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,676,441.84 | 0.00 | (6,676,441.84) | (6,676,441.84) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/08 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,669.00 | 0.00 | 56,978.86 | 0.00 | (56,978.86) | (53,309.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,600.00 | 56,963.21 | 0.00 | 0.00 | 0.00 | 4,600.00 | 56,963.21 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 31.35 | 0.00 | (31.35) | (31.35) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,622.00 | 0.00 | (3,622.00) | (3,622.00) |
| *Total: Personnel | 4,600.00 | 60,632.21 | 0.00 | 60,632.21 | 0.00 | (56,032.21) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.91 | 0.00 | (2.91) | (2.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,760.00 | 25,418.22 | 0.00 | 25,415.31 | 0.00 | (23,655.31) | 2.91 |
| *Total: Fringe Benefits | 1,760.00 | 25,418.22 | 0.00 | 25,418.22 | 0.00 | (23,658.22) | 0.00 |
| 710 Travel | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 45.90 | 0.00 | 45.90 | 0.00 | (45.90) | 0.00 |
| *Total: Travel | 1,000.00 | 45.90 | 0.00 | 45.90 | 0.00 | 954.10 | 0.00 |
| 740000 Cap Equipment | 2,000.00 | 302,436.10 | 0.00 | 0.00 | 0.00 | 2,000.00 | 302,436.10 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 302,436.10 | 0.00 | (302,436.10) | (302,436.10) |
| *Total: Equipment | 2,000.00 | 302,436.10 | 0.00 | 302,436.10 | 0.00 | (300,436.10) | 0.00 |
| 7112 Research Supplies | 400.00 | (1,359.63) | 0.00 | 0.00 | 0.00 | 400.00 | (1,359.63) |
| 711200 Research Supplies | 0.00 | 5,800.00 | 0.00 | 4,431.53 | 0.00 | (4,431.53) | 1,368.47 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 8.84 | 0.00 | (8.84) | (8.84) |
| *Total: Supplies | 400.00 | 4,440.37 | 0.00 | 4,440.37 | 0.00 | (4,040.37) | 0.00 |
| **Total Direct Cost Expenditures | 9,760.00 | 392,972.80 | 0.00 | 392,972.80 | 0.00 | (383,212.80) | (0.00) |
| 760300 F&A Expenditures | (150.00) | 41,761.78 | 0.00 | 41,761.78 | 0.00 | (41,911.78) | 0.00 |
| *Total: Indirect Costs | (150.00) | 41,761.78 | 0.00 | 41,761.78 | 0.00 | (41,911.78) | 0.00 |
| **Total Indirect Cost Expenditures | (150.00) | 41,761.78 | 0.00 | 41,761.78 | 0.00 | (41,911.78) | 0.00 |
| ***Total Expenditures | 9,610.00 | 434,734.58 | 0.00 | 434,734.58 | 0.00 | (425,124.58) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 434,734.58 | 0.00 | (434,734.58) | (434,734.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 434,734.58 | 0.00 | (434,734.58) | (434,734.58) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|---------------|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | URON10 47.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

| | |
|-----------------------|---------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | SPONSOR |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 434,734.58 | 0.00 | (434,734.58) | (434,734.58) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 6/30/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 919,702.00 | 1,485,913.90 | 0.00 | 1,475,988.53 | 0.00 | (556,286.53) | 9,925.37 |
| 760300 F&A Expenditures | 304,741.00 | 480,672.28 | 0.00 | 490,597.65 | 0.00 | (185,856.65) | (9,925.37) |
| *Total: Indirect Costs | 304,741.00 | 480,672.28 | 0.00 | 490,597.65 | 0.00 | (185,856.65) | (9,925.37) |
| **Total Indirect Cost Expenditures | 304,741.00 | 480,672.28 | 0.00 | 490,597.65 | 0.00 | (185,856.65) | (9,925.37) |
| ***Total Expenditures | 1,224,443.00 | 1,966,586.18 | 0.00 | 1,966,586.18 | 0.00 | (742,143.18) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,966,586.18 | 0.00 | (1,966,586.18) | (1,966,586.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,966,586.18 | 0.00 | (1,966,586.18) | (1,966,586.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,966,586.18 | 0.00 | (1,966,586.18) | (1,966,586.18) |

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract - Cost Reimbursement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/09 - 4/30/28 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | SPONSOR |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,583.27 | 0.00 | (16,583.27) | (16,583.27) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,010.31 | 0.00 | (7,010.31) | (7,010.31) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 65.55 | 0.00 | (65.55) | (65.55) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,781.94 | 0.00 | (27,781.94) | (27,781.94) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6.14 | 0.00 | (6.14) | (6.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 79,488.00 | 69,488.00 | 0.00 | 0.00 | 0.00 | 79,488.00 | 69,488.00 |
| 615F10 PAT | 0.00 | 29,354.00 | 0.00 | 179,632.77 | 0.00 | (179,632.77) | (150,278.77) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 377.99 | 0.00 | (377.99) | (377.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 171,833.00 | 146,967.95 | 0.00 | 0.00 | 0.00 | 171,833.00 | 146,967.95 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,311.27 | 0.00 | (15,311.27) | (15,311.27) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 676.90 | 0.00 | (676.90) | (676.90) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,383.00 | 0.00 | (1,383.00) | (1,383.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,474.00 | 3,474.00 | 0.00 | 0.00 | 0.00 | 3,474.00 | 3,474.00 |
| *Total: Personnel | 254,795.00 | 249,283.95 | 0.00 | 249,284.14 | 0.00 | 5,510.86 | (0.19) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,270.16 | 0.00 | (1,270.16) | (1,270.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 102,040.00 | 98,133.58 | 0.00 | 95,742.96 | 0.00 | 6,297.04 | 2,390.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,120.46 | 0.00 | (1,120.46) | (1,120.46) |
| *Total: Fringe Benefits | 102,040.00 | 98,133.58 | 0.00 | 98,133.58 | 0.00 | 3,906.42 | 0.00 |
| 710 Travel | 51,531.00 | (0.88) | 0.00 | 0.00 | 0.00 | 51,531.00 | (0.88) |
| 710100 Out-of-State Travel | 0.00 | 16,619.34 | 0.00 | 16,619.34 | 0.00 | (16,619.34) | 0.00 |
| 710200 Foreign Travel | 0.00 | 20,329.54 | 0.00 | 20,329.54 | 0.00 | (20,329.54) | 0.00 |
| *Total: Travel | 51,531.00 | 36,948.00 | 0.00 | 36,948.88 | 0.00 | 14,582.12 | (0.88) |
| 7112 Research Supplies | 58,314.00 | 51,724.00 | 0.00 | 0.00 | 0.00 | 58,314.00 | 51,724.00 |
| 711200 Research Supplies | 0.00 | (30,514.00) | 0.00 | 20,473.91 | 0.00 | (20,473.91) | (50,987.91) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 44.84 | 0.00 | (44.84) | (44.84) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 27.67 | 0.00 | (27.67) | (27.67) |

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract - Cost Reimbursement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/09 - 4/30/28 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | SPONSOR | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 363.75 | 0.00 | (363.75) | (363.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 117.84 | 0.00 | (117.84) | (117.84) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |
| *Total: Supplies | 58,314.00 | 21,210.00 | 0.00 | 21,209.01 | 0.00 | 37,104.99 | 0.99 |
| **Total Direct Cost Expenditures | 466,680.00 | 405,575.53 | 0.00 | 405,575.61 | 0.00 | 61,104.39 | (0.08) |
| 760300 F&A Expenditures | 215,536.00 | 186,730.00 | 0.00 | 186,729.92 | 0.00 | 28,806.08 | 0.08 |
| *Total: Indirect Costs | 215,536.00 | 186,730.00 | 0.00 | 186,729.92 | 0.00 | 28,806.08 | 0.08 |
| **Total Indirect Cost Expenditures | 215,536.00 | 186,730.00 | 0.00 | 186,729.92 | 0.00 | 28,806.08 | 0.08 |
| ***Total Expenditures | 682,216.00 | 592,305.53 | 0.00 | 592,305.53 | 0.00 | 89,910.47 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 592,305.53 | 0.00 | (592,305.53) | (592,305.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 592,305.53 | 0.00 | (592,305.53) | (592,305.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 592,305.53 | 0.00 | (592,305.53) | (592,305.53) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/09 - 4/30/28 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | SPONSOR | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,848.95 | 0.00 | (2,848.95) | (2,848.95) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,329.82 | 0.00 | (8,329.82) | (8,329.82) |
| 615F10 PAT | 0.00 | (14,802.09) | 0.00 | 104,066.32 | 0.00 | (104,066.32) | (118,868.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 165,776.00 | 129,634.91 | 0.00 | 0.00 | 0.00 | 165,776.00 | 129,634.91 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 128.25 | 0.00 | (128.25) | (128.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,484.38 | 0.00 | (2,484.38) | (2,484.38) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 175.10 | 0.00 | (175.10) | (175.10) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| *Total: Personnel | 168,976.00 | 118,032.82 | 0.00 | 118,032.82 | 0.00 | 50,943.18 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 75,560.00 | 52,333.15 | 0.00 | 52,321.22 | 0.00 | 23,238.78 | 11.93 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 11.93 | 0.00 | (11.93) | (11.93) |
| *Total: Fringe Benefits | 75,560.00 | 52,333.15 | 0.00 | 52,333.15 | 0.00 | 23,226.85 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,033.94 | 0.00 | 1,033.94 | 0.00 | (1,033.94) | 0.00 |
| 710200 Foreign Travel | 5,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,538.00 | 0.00 |
| *Total: Travel | 5,538.00 | 1,033.94 | 0.00 | 1,033.94 | 0.00 | 4,504.06 | 0.00 |
| 740000 Cap Equipment | 0.00 | 10,625.00 | 0.00 | 10,625.00 | 0.00 | (10,625.00) | 0.00 |
| *Total: Equipment | 0.00 | 10,625.00 | 0.00 | 10,625.00 | 0.00 | (10,625.00) | 0.00 |
| 7112 Research Supplies | 38,500.00 | 15,527.49 | 0.00 | 0.00 | 0.00 | 38,500.00 | 15,527.49 |
| 711200 Research Supplies | 0.00 | 12,000.09 | 0.00 | 26,319.81 | 0.00 | (26,319.81) | (14,319.72) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.18 | 0.00 | (16.18) | (16.18) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,178.43 | 0.00 | (1,178.43) | (1,178.43) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4.77 | 0.00 | (4.77) | (4.77) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.39 | 0.00 | (8.39) | (8.39) |
| *Total: Supplies | 38,500.00 | 27,527.58 | 0.00 | 27,527.58 | 0.00 | 10,972.42 | (0.00) |
| **Total Direct Cost Expenditures | 288,574.00 | 209,552.49 | 0.00 | 209,552.49 | 0.00 | 79,021.51 | (0.00) |
| 760300 F&A Expenditures | 134,183.00 | 92,502.13 | 0.00 | 92,502.13 | 0.00 | 41,680.87 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|---------|
| Effective Date: 08/10/2021 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: 531100 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | SPONSOR |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | NO |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 134,183.00 | 92,502.13 | 0.00 | 92,502.13 | 0.00 | 41,680.87 | 0.00 |
| **Total Indirect Cost Expenditures | 134,183.00 | 92,502.13 | 0.00 | 92,502.13 | 0.00 | 41,680.87 | 0.00 |
| ***Total Expenditures | 422,757.00 | 302,054.62 | 0.00 | 302,054.62 | 0.00 | 120,702.38 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 302,054.62 | 0.00 | (302,054.62) | (302,054.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 302,054.62 | 0.00 | (302,054.62) | (302,054.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 302,054.62 | 0.00 | (302,054.62) | (302,054.62) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/09 - 4/30/28 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,400.00 | 0.00 | 37,477.09 | 0.00 | (37,477.09) | (28,077.09) |
| 611F60 Faculty NTT Research | 0.00 | 55,000.00 | 354.24 | 130,971.20 | 211.67 | (131,182.87) | (76,182.87) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,675.00 | 28,675.00 | 0.00 | 0.00 | 0.00 | 18,675.00 | 28,675.00 |
| 615F10 PAT | 0.00 | (35,843.00) | 0.00 | 52,131.58 | 0.00 | (52,131.58) | (87,974.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 172,636.00 | 181,447.47 | 0.00 | 0.00 | 0.00 | 172,636.00 | 181,447.47 |
| 61CPHX Part Time Hourly | 0.00 | 13,300.00 | 0.00 | 13,218.75 | 0.00 | (13,218.75) | 81.25 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,550.00 | 0.00 |
| *Total: Personnel | 223,861.00 | 251,979.47 | 354.24 | 233,798.62 | 211.67 | (10,149.29) | 17,969.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,041.45 | 0.00 | (3,041.45) | (3,041.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 70,980.00 | 89,237.25 | 117.61 | 77,976.99 | 70.27 | (7,067.26) | 11,189.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,044.29 | 0.00 | (1,044.29) | (1,044.29) |
| *Total: Fringe Benefits | 70,980.00 | 89,237.25 | 117.61 | 82,062.73 | 70.27 | (11,153.00) | 7,104.25 |
| 710 Travel | 38,558.00 | 3,891.25 | 0.00 | 0.00 | 0.00 | 38,558.00 | 3,891.25 |
| 710000 In-State Travel | 0.00 | 497.58 | 0.00 | 497.58 | 0.00 | (497.58) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 11,167.17 | 0.00 | 11,167.17 | 0.00 | (11,167.17) | 0.00 |
| *Total: Travel | 38,558.00 | 15,556.00 | 0.00 | 11,664.75 | 0.00 | 26,893.25 | 3,891.25 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 77.47 | 0.00 | (77.47) | (77.47) |
| 7112 Research Supplies | (5,000.00) | 2,000.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 2,000.00 |
| 711200 Research Supplies | 0.00 | 500.00 | 0.00 | 59.97 | 0.00 | (59.97) | 440.03 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.96 | 0.00 | (0.96) | (0.96) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,063.00 | 0.00 | (1,063.00) | (1,063.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 13.34 | 0.00 | (13.34) | (13.34) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 67.17 | 0.00 | (67.17) | (67.17) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 808.55 | 0.00 | (808.55) | (808.55) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | (5,000.00) | 2,500.00 | 0.00 | 2,090.46 | 0.00 | (7,090.46) | 409.54 |
| **Total Direct Cost Expenditures | 328,399.00 | 359,272.72 | 471.85 | 329,616.56 | 281.94 | (1,499.50) | 29,374.22 |
| 760300 F&A Expenditures | 148,489.00 | 167,299.27 | 224.13 | 156,024.74 | 0.00 | (7,535.74) | 11,274.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 148,489.00 | 167,299.27 | 224.13 | 156,024.74 | 0.00 | (7,535.74) | 11,274.53 |
| **Total Indirect Cost Expenditures | 148,489.00 | 167,299.27 | 224.13 | 156,024.74 | 0.00 | (7,535.74) | 11,274.53 |
| ***Total Expenditures | 476,888.00 | 526,571.99 | 695.98 | 485,641.30 | 281.94 | (9,035.24) | 40,648.75 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 695.98 | 485,641.30 | 0.00 | (485,641.30) | (485,641.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 695.98 | 485,641.30 | 0.00 | (485,641.30) | (485,641.30) |
| ***Total Revenue | 0.00 | 0.00 | 695.98 | 485,641.30 | 0.00 | (485,641.30) | (485,641.30) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/09 - 4/30/28 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.00 | 0.00 | 133,879.39 | 0.00 | (133,879.39) | (130,879.39) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,068.36 | 77,828.56 | 3,224.35 | (81,052.91) | (81,052.91) |
| 611F16 Lecturer UNHLLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 549.65 | 0.00 | (549.65) | (549.65) |
| 611F60 Faculty NTT Research | 0.00 | 43,100.00 | 6,483.45 | 150,875.64 | 7,713.82 | (158,589.46) | (115,489.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 406,815.00 | 406,815.00 | 0.00 | 0.00 | 0.00 | 406,815.00 | 406,815.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,439.80 | 0.00 | (3,439.80) | (3,439.80) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,070.38 | 0.00 | (10,070.38) | (10,070.38) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 46,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 46,000.00 |
| 615F10 PAT | 0.00 | (58,400.00) | 4,008.82 | 208,093.22 | 2,914.77 | (211,007.99) | (269,407.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 375,861.00 | 384,957.07 | 0.00 | 0.00 | 0.00 | 375,861.00 | 384,957.07 |
| *Total: Personnel | 828,676.00 | 825,472.07 | 14,560.63 | 584,736.64 | 13,852.94 | 230,086.42 | 226,882.49 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11,030.42 | 0.00 | (11,030.42) | (11,030.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 278,642.00 | 282,489.64 | 4,834.14 | 171,453.74 | 4,599.17 | 102,589.09 | 106,436.73 |
| *Total: Fringe Benefits | 278,642.00 | 282,489.64 | 4,834.14 | 182,484.16 | 4,599.17 | 91,558.67 | 95,406.31 |
| 710 Travel | 56,644.00 | 51,317.25 | 0.00 | 0.00 | 0.00 | 56,644.00 | 51,317.25 |
| 710100 Out-of-State Travel | 0.00 | 6,900.73 | 0.00 | 6,900.73 | 0.00 | (6,900.73) | 0.00 |
| 710200 Foreign Travel | 0.00 | 8,426.02 | 0.00 | 8,426.02 | 0.00 | (8,426.02) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 992.54 | 0.00 | (992.54) | (992.54) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,435.84 | 0.00 | (2,435.84) | (2,435.84) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,890.00 | 0.00 | (1,890.00) | (1,890.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 2,381.84 | 3,958.84 | 0.00 | (3,958.84) | (3,958.84) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,359.00 | 0.00 | (1,359.00) | (1,359.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,594.55 | 0.00 | (5,594.55) | (5,594.55) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 2,091.64 | 0.00 | (2,091.64) | (2,091.64) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,660.71 | 0.00 | (5,660.71) | (5,660.71) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 3,786.70 | 0.00 | (3,786.70) | (3,786.70) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 263.01 | 0.00 | (263.01) | (263.01) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,996.32 | 0.00 | (1,996.32) | (1,996.32) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,466.44 | 0.00 | (1,466.44) | (1,466.44) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| *Total: Travel | 56,644.00 | 66,644.00 | 2,381.84 | 46,822.34 | 0.00 | 9,821.66 | 19,821.66 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 164.99 | 0.00 | (164.99) | (164.99) |
| 7112 Research Supplies | 20,474.00 | 20,474.00 | 0.00 | 0.00 | 0.00 | 20,474.00 | 20,474.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,593.55 | 0.00 | (3,593.55) | (3,593.55) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 412.32 | 0.00 | (412.32) | (412.32) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 830.01 | 0.00 | (830.01) | (830.01) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,060.48 | 0.00 | (1,060.48) | (1,060.48) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.17 | 376.35 | 0.00 | (376.35) | (376.35) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 767.50 | 0.00 | (767.50) | (767.50) |
| *Total: Supplies | 20,474.00 | 20,474.00 | 0.17 | 7,284.20 | 0.00 | 13,189.80 | 13,189.80 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 6,687.00 | 6,687.00 | 0.00 | 0.00 | 0.00 | 6,687.00 | 6,687.00 |
| 721155 Asstship-Tuition Waiver | 14,000.00 | 14,000.00 | 0.00 | 5,547.00 | 0.00 | 8,453.00 | 8,453.00 |
| *Total: Tuition | 20,687.00 | 20,687.00 | 0.00 | 6,687.00 | 0.00 | 14,000.00 | 14,000.00 |
| **Total Direct Cost Expenditures | 1,205,123.00 | 1,215,766.71 | 21,776.78 | 828,014.34 | 18,452.11 | 358,656.55 | 369,300.26 |
| 760300 F&A Expenditures | 587,166.00 | 592,579.26 | 10,343.97 | 389,985.31 | 0.00 | 197,180.69 | 202,593.95 |
| *Total: Indirect Costs | 587,166.00 | 592,579.26 | 10,343.97 | 389,985.31 | 0.00 | 197,180.69 | 202,593.95 |
| **Total Indirect Cost Expenditures | 587,166.00 | 592,579.26 | 10,343.97 | 389,985.31 | 0.00 | 197,180.69 | 202,593.95 |
| ***Total Expenditures | 1,792,289.00 | 1,808,345.97 | 32,120.75 | 1,217,999.65 | 18,452.11 | 555,837.24 | 571,894.21 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 32,120.75 | 1,217,999.65 | 0.00 | (1,217,999.65) | (1,217,999.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 32,120.75 | 1,217,999.65 | 0.00 | (1,217,999.65) | (1,217,999.65) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 32,120.75 | 1,217,999.65 | 0.00 | (1,217,999.65) | (1,217,999.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information

Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 983.67 | 0.00 | (983.67) | (983.67) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 82,629.97 | 0.00 | (82,629.97) | (82,629.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 95,036.00 | 86,912.79 | 0.00 | 0.00 | 0.00 | 95,036.00 | 86,912.79 |
| *Total: Personnel | 95,036.00 | 86,912.79 | 0.00 | 83,613.64 | 0.00 | 11,422.36 | 3,299.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 40,233.00 | 36,796.88 | 0.00 | 35,255.98 | 0.00 | 4,977.02 | 1,540.90 |
| *Total: Fringe Benefits | 40,233.00 | 36,796.88 | 0.00 | 35,255.98 | 0.00 | 4,977.02 | 1,540.90 |
| 710 Travel | 4,075.00 | 2,075.00 | 0.00 | 0.00 | 0.00 | 4,075.00 | 2,075.00 |
| *Total: Travel | 4,075.00 | 2,075.00 | 0.00 | 0.00 | 0.00 | 4,075.00 | 2,075.00 |
| 7112 Research Supplies | 167.00 | 167.00 | 0.00 | 0.00 | 0.00 | 167.00 | 167.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 67.04 | 0.00 | (67.04) | (67.04) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 167.00 | 167.00 | 0.00 | 217.04 | 0.00 | (50.04) | (50.04) |
| **Total Direct Cost Expenditures | 139,511.00 | 125,951.67 | 0.00 | 119,086.66 | 0.00 | 20,424.34 | 6,865.01 |
| 760300 F&A Expenditures | 64,164.00 | 57,723.32 | 0.00 | 56,411.36 | 0.00 | 7,752.64 | 1,311.96 |
| *Total: Indirect Costs | 64,164.00 | 57,723.32 | 0.00 | 56,411.36 | 0.00 | 7,752.64 | 1,311.96 |
| **Total Indirect Cost Expenditures | 64,164.00 | 57,723.32 | 0.00 | 56,411.36 | 0.00 | 7,752.64 | 1,311.96 |
| ***Total Expenditures | 203,675.00 | 183,674.99 | 0.00 | 175,498.02 | 0.00 | 28,176.98 | 8,176.97 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 175,498.02 | 0.00 | (175,498.02) | (175,498.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 175,498.02 | 0.00 | (175,498.02) | (175,498.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 175,498.02 | 0.00 | (175,498.02) | (175,498.02) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/09 - 4/30/28 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 50,320.00 | 0.00 | 231,864.33 | 0.00 | (231,864.33) | (181,544.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 193,762.34 | 193,762.34 | 0.00 | 0.00 | 0.00 | 193,762.34 | 193,762.34 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 318.26 | 0.00 | (318.26) | (318.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,899.75 | 0.00 | (11,899.75) | (11,899.75) |
| *Total: Personnel | 193,762.34 | 244,082.34 | 0.00 | 244,082.34 | 0.00 | (50,320.00) | (0.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 81,066.65 | 104,418.65 | 0.00 | 104,390.33 | 0.00 | (23,323.68) | 28.32 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 28.32 | 0.00 | (28.32) | (28.32) |
| *Total: Fringe Benefits | 81,066.65 | 104,418.65 | 0.00 | 104,418.65 | 0.00 | (23,352.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 122,035.73 | 125,208.73 | 0.00 | 0.00 | 0.00 | 122,035.73 | 125,208.73 |
| 711200 Research Supplies | 0.00 | (70,672.00) | 0.00 | 51,953.85 | 0.00 | (51,953.85) | (122,625.85) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 322.50 | 0.00 | (322.50) | (322.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 83.38 | 0.00 | (83.38) | (83.38) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,957.00 | 0.00 | (1,957.00) | (1,957.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| *Total: Supplies | 122,035.73 | 54,536.73 | 0.00 | 54,536.73 | 0.00 | 67,499.00 | (0.00) |
| **Total Direct Cost Expenditures | 396,864.72 | 403,037.72 | 0.00 | 403,037.72 | 0.00 | (6,173.00) | (0.00) |
| 760300 F&A Expenditures | 185,510.27 | 188,411.27 | 0.00 | 188,411.27 | 0.00 | (2,901.00) | 0.00 |
| *Total: Indirect Costs | 185,510.27 | 188,411.27 | 0.00 | 188,411.27 | 0.00 | (2,901.00) | 0.00 |
| **Total Indirect Cost Expenditures | 185,510.27 | 188,411.27 | 0.00 | 188,411.27 | 0.00 | (2,901.00) | 0.00 |
| ***Total Expenditures | 582,374.99 | 591,448.99 | 0.00 | 591,448.99 | 0.00 | (9,074.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 591,448.99 | 0.00 | (591,448.99) | (591,448.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 591,448.99 | 0.00 | (591,448.99) | (591,448.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 591,448.99 | 0.00 | (591,448.99) | (591,448.99) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/09 - 4/30/28 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 2,500.00 | 0.00 | 3,621.34 | 0.00 | (3,621.34) | (1,121.34) |
| 615F10 PAT | 0.00 | (22,373.00) | 0.00 | 599,991.41 | 0.00 | (599,991.41) | (622,364.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 562,664.00 | 628,257.25 | 0.00 | 0.00 | 0.00 | 562,664.00 | 628,257.25 |
| 61CPHX Part Time Hourly | 0.00 | 1,412.00 | 0.00 | 7,846.69 | 0.00 | (7,846.69) | (6,434.69) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 8,000.00 | 0.00 | 10,377.75 | 0.00 | (10,377.75) | (2,377.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,040.94 | 4,040.94 | 0.00 | 0.00 | 0.00 | 4,040.94 | 4,040.94 |
| *Total: Personnel | 566,704.94 | 621,837.19 | 0.00 | 621,837.19 | 0.00 | (55,132.25) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 252,498.06 | 265,218.05 | 0.00 | 264,607.10 | 0.00 | (12,109.04) | 610.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 610.95 | 0.00 | (610.95) | (610.95) |
| *Total: Fringe Benefits | 252,498.06 | 265,218.05 | 0.00 | 265,218.05 | 0.00 | (12,719.99) | 0.00 |
| 710 Travel | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 680.48 | 0.00 | 680.48 | 0.00 | (680.48) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,259.58 | 0.00 | 5,259.58 | 0.00 | (5,259.58) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 155.20 | 0.00 | 155.20 | 0.00 | (155.20) | 0.00 |
| *Total: Travel | 3,000.00 | 6,095.26 | 0.00 | 6,095.26 | 0.00 | (3,095.26) | 0.00 |
| 740000 Cap Equipment | 466,192.45 | 459,666.65 | 0.00 | 0.00 | 0.00 | 466,192.45 | 459,666.65 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 459,666.65 | 0.00 | (459,666.65) | (459,666.65) |
| *Total: Equipment | 466,192.45 | 459,666.65 | 0.00 | 459,666.65 | 0.00 | 6,525.80 | 0.00 |
| 7112 Research Supplies | 59,711.00 | 79,660.45 | 0.00 | 0.00 | 0.00 | 59,711.00 | 79,660.45 |
| 711200 Research Supplies | 0.00 | 28,211.00 | 0.00 | 77,009.89 | 0.00 | (77,009.89) | (48,798.89) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 276.24 | 0.00 | (276.24) | (276.24) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,350.36 | 0.00 | (3,350.36) | (3,350.36) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 514.81 | 0.00 | (514.81) | (514.81) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 23,508.19 | 0.00 | (23,508.19) | (23,508.19) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3.80 | 0.00 | (3.80) | (3.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.16 | 0.00 | (28.16) | (28.16) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,180.00 | 0.00 | (3,180.00) | (3,180.00) |
| *Total: Supplies | 59,711.00 | 107,871.45 | 0.00 | 107,871.45 | 0.00 | (48,160.45) | 0.00 |
| **Total Direct Cost Expenditures | 1,348,106.45 | 1,460,688.60 | 0.00 | 1,460,688.60 | 0.00 | (112,582.15) | (0.00) |
| 760300 F&A Expenditures | 417,510.00 | 474,593.02 | 0.00 | 474,593.02 | 0.00 | (57,083.02) | 0.00 |
| *Total: Indirect Costs | 417,510.00 | 474,593.02 | 0.00 | 474,593.02 | 0.00 | (57,083.02) | 0.00 |
| **Total Indirect Cost Expenditures | 417,510.00 | 474,593.02 | 0.00 | 474,593.02 | 0.00 | (57,083.02) | 0.00 |
| ***Total Expenditures | 1,765,616.45 | 1,935,281.62 | 0.00 | 1,935,281.62 | 0.00 | (169,665.17) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,935,281.62 | 0.00 | (1,935,281.62) | (1,935,281.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,935,281.62 | 0.00 | (1,935,281.62) | (1,935,281.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,935,281.62 | 0.00 | (1,935,281.62) | (1,935,281.62) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 86,076.29 | 0.00 | (86,076.29) | (86,076.29) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 86,948.00 | 86,811.29 | 0.00 | 0.00 | 0.00 | 86,948.00 | 86,811.29 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| *Total: Personnel | 86,948.00 | 86,811.29 | 0.00 | 86,811.29 | 0.00 | 136.71 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,778.00 | 36,073.97 | 0.00 | 36,073.97 | 0.00 | 2,704.03 | 0.00 |
| *Total: Fringe Benefits | 38,778.00 | 36,073.97 | 0.00 | 36,073.97 | 0.00 | 2,704.03 | 0.00 |
| 7112 Research Supplies | 433.00 | 432.17 | 0.00 | 0.00 | 0.00 | 433.00 | 432.17 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 432.17 | 0.00 | (432.17) | (432.17) |
| *Total: Supplies | 433.00 | 432.17 | 0.00 | 432.17 | 0.00 | 0.83 | 0.00 |
| **Total Direct Cost Expenditures | 126,159.00 | 123,317.43 | 0.00 | 123,317.43 | 0.00 | 2,841.57 | 0.00 |
| 760300 F&A Expenditures | 59,288.00 | 58,529.52 | 0.00 | 58,529.52 | 0.00 | 758.48 | 0.00 |
| *Total: Indirect Costs | 59,288.00 | 58,529.52 | 0.00 | 58,529.52 | 0.00 | 758.48 | 0.00 |
| **Total Indirect Cost Expenditures | 59,288.00 | 58,529.52 | 0.00 | 58,529.52 | 0.00 | 758.48 | 0.00 |
| ***Total Expenditures | 185,447.00 | 181,846.95 | 0.00 | 181,846.95 | 0.00 | 3,600.05 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 181,846.95 | 0.00 | (181,846.95) | (181,846.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 181,846.95 | 0.00 | (181,846.95) | (181,846.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 181,846.95 | 0.00 | (181,846.95) | (181,846.95) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 2,703.00 | 0.00 | 119,981.59 | 0.00 | (119,981.59) | (117,278.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 70,203.00 | 117,278.59 | 0.00 | 0.00 | 0.00 | 70,203.00 | 117,278.59 |
| *Total: Personnel | 70,203.00 | 119,981.59 | 0.00 | 119,981.59 | 0.00 | (49,778.59) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,990.00 | 45,445.50 | 0.00 | 45,445.50 | 0.00 | (18,455.50) | 0.00 |
| *Total: Fringe Benefits | 26,990.00 | 45,445.50 | 0.00 | 45,445.50 | 0.00 | (18,455.50) | 0.00 |
| 710 Travel | 19,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,708.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 17,040.30 | 0.00 | 17,040.30 | 0.00 | (17,040.30) | 0.00 |
| *Total: Travel | 19,708.00 | 17,040.30 | 0.00 | 17,040.30 | 0.00 | 2,667.70 | 0.00 |
| 740000 Cap Equipment | 41,655.00 | 45,208.40 | 0.00 | 0.00 | 0.00 | 41,655.00 | 45,208.40 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 45,208.40 | 0.00 | (45,208.40) | (45,208.40) |
| *Total: Equipment | 41,655.00 | 45,208.40 | 0.00 | 45,208.40 | 0.00 | (3,553.40) | 0.00 |
| 711100 Supplies-General | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 7112 Research Supplies | 3,000.00 | 4,201.43 | 0.00 | 0.00 | 0.00 | 3,000.00 | 4,201.43 |
| 711200 Research Supplies | 0.00 | 163.00 | 0.00 | 2,936.17 | 0.00 | (2,936.17) | (2,773.17) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,452.26 | 0.00 | (1,452.26) | (1,452.26) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| *Total: Supplies | 3,000.00 | 4,414.43 | 0.00 | 4,414.43 | 0.00 | (1,414.43) | 0.00 |
| **Total Direct Cost Expenditures | 161,556.00 | 232,090.22 | 0.00 | 232,090.22 | 0.00 | (70,534.22) | 0.00 |
| 760300 F&A Expenditures | 57,010.00 | 88,768.92 | 0.00 | 88,768.92 | 0.00 | (31,758.92) | 0.00 |
| *Total: Indirect Costs | 57,010.00 | 88,768.92 | 0.00 | 88,768.92 | 0.00 | (31,758.92) | 0.00 |
| **Total Indirect Cost Expenditures | 57,010.00 | 88,768.92 | 0.00 | 88,768.92 | 0.00 | (31,758.92) | 0.00 |
| ***Total Expenditures | 218,566.00 | 320,859.14 | 0.00 | 320,859.14 | 0.00 | (102,293.14) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 320,859.14 | 0.00 | (320,859.14) | (320,859.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 320,859.14 | 0.00 | (320,859.14) | (320,859.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 320,859.14 | 0.00 | (320,859.14) | (320,859.14) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 14,211.00 | 0.00 | 625.04 | 0.00 | (625.04) | 13,585.96 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,414.04 | (13,585.96) | 0.00 | 0.00 | 0.00 | 18,414.04 | (13,585.96) |
| *Total: Personnel | 18,414.04 | 625.04 | 0.00 | 625.04 | 0.00 | 17,789.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,111.27 | 281.27 | 0.00 | 281.27 | 0.00 | 7,830.00 | 0.00 |
| *Total: Fringe Benefits | 8,111.27 | 281.27 | 0.00 | 281.27 | 0.00 | 7,830.00 | 0.00 |
| 740000 Cap Equipment | 36,127.81 | 125,296.81 | 0.00 | 0.00 | 0.00 | 36,127.81 | 125,296.81 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 125,296.81 | 0.00 | (125,296.81) | (125,296.81) |
| *Total: Equipment | 36,127.81 | 125,296.81 | 0.00 | 125,296.81 | 0.00 | (89,169.00) | 0.00 |
| 7112 Research Supplies | 98,492.80 | 98,492.80 | 0.00 | 0.00 | 0.00 | 98,492.80 | 98,492.80 |
| 711200 Research Supplies | 0.00 | (83,502.00) | 0.00 | 14,299.31 | 0.00 | (14,299.31) | (97,801.31) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 691.49 | 0.00 | (691.49) | (691.49) |
| *Total: Supplies | 98,492.80 | 14,990.80 | 0.00 | 14,990.80 | 0.00 | 83,502.00 | 0.00 |
| **Total Direct Cost Expenditures | 161,145.92 | 141,193.92 | 0.00 | 141,193.92 | 0.00 | 19,952.00 | 0.00 |
| 760300 F&A Expenditures | 56,191.64 | 7,471.64 | 0.00 | 7,471.64 | 0.00 | 48,720.00 | 0.00 |
| *Total: Indirect Costs | 56,191.64 | 7,471.64 | 0.00 | 7,471.64 | 0.00 | 48,720.00 | 0.00 |
| **Total Indirect Cost Expenditures | 56,191.64 | 7,471.64 | 0.00 | 7,471.64 | 0.00 | 48,720.00 | 0.00 |
| ***Total Expenditures | 217,337.56 | 148,665.56 | 0.00 | 148,665.56 | 0.00 | 68,672.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 148,665.56 | 0.00 | (148,665.56) | (148,665.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 148,665.56 | 0.00 | (148,665.56) | (148,665.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 148,665.56 | 0.00 | (148,665.56) | (148,665.56) |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 692.59 | 0.00 | (692.59) | (692.59) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,603.66 | 0.00 | (23,603.66) | (23,603.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,893.00 | 24,296.25 | 0.00 | 0.00 | 0.00 | 42,893.00 | 24,296.25 |
| *Total: Personnel | 42,893.00 | 24,296.25 | 0.00 | 24,296.25 | 0.00 | 18,596.75 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,514.00 | 9,166.56 | 0.00 | 9,166.56 | 0.00 | 7,347.44 | 0.00 |
| *Total: Fringe Benefits | 16,514.00 | 9,166.56 | 0.00 | 9,166.56 | 0.00 | 7,347.44 | 0.00 |
| 710 Travel | 0.00 | (4,508.29) | 0.00 | 0.00 | 0.00 | 0.00 | (4,508.29) |
| 710100 Out-of-State Travel | 0.00 | 4,508.29 | 0.00 | 4,508.29 | 0.00 | (4,508.29) | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,508.29 | 0.00 | (4,508.29) | (4,508.29) |
| 740000 Cap Equipment | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| *Total: Equipment | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 7112 Research Supplies | 5,000.00 | 4,578.95 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,578.95 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 70.66 | 0.00 | (70.66) | (70.66) |
| *Total: Supplies | 5,000.00 | 4,578.95 | 0.00 | 70.66 | 0.00 | 4,929.34 | 4,508.29 |
| **Total Direct Cost Expenditures | 69,407.00 | 38,041.76 | 0.00 | 38,041.76 | 0.00 | 31,365.24 | 0.00 |
| 760300 F&A Expenditures | 30,593.00 | 18,069.86 | 0.00 | 18,069.86 | 0.00 | 12,523.14 | 0.00 |
| *Total: Indirect Costs | 30,593.00 | 18,069.86 | 0.00 | 18,069.86 | 0.00 | 12,523.14 | 0.00 |
| **Total Indirect Cost Expenditures | 30,593.00 | 18,069.86 | 0.00 | 18,069.86 | 0.00 | 12,523.14 | 0.00 |
| ***Total Expenditures | 100,000.00 | 56,111.62 | 0.00 | 56,111.62 | 0.00 | 43,888.38 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 56,111.62 | 0.00 | (56,111.62) | (56,111.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,111.62 | 0.00 | (56,111.62) | (56,111.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,111.62 | 0.00 | (56,111.62) | (56,111.62) |

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - Office of Academic Advising

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,628.14 | 0.00 | (22,628.14) | (22,628.14) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 22,628.14 | 0.00 | (22,628.14) | (22,628.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,788.44 | 0.00 | (6,788.44) | (6,788.44) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,788.44 | 0.00 | (6,788.44) | (6,788.44) |
| 7600H2 Int Alloc-UNH Law Aux Rntls Contrib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 3,339.48 | 0.00 | (3,339.48) | (3,339.48) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,339.48 | 0.00 | (3,339.48) | (3,339.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 32,756.06 | 0.00 | (32,756.06) | (32,756.06) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,243.94 | 0.00 | (2,243.94) | (2,243.94) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2,243.94 | 0.00 | (2,243.94) | (2,243.94) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,243.94 | 0.00 | (2,243.94) | (2,243.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Children's Health Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHF213 - Office of Academic Advising

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,786.42 | 0.00 | (6,786.42) | (6,786.42) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,786.42 | 0.00 | (6,786.42) | (6,786.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,035.93 | 0.00 | (2,035.93) | (2,035.93) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,035.93 | 0.00 | (2,035.93) | (2,035.93) |
| 7600H2 Int Alloc-UNH Law Aux Rntls Contrib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | (1,994.10) | 0.00 | 1,994.10 | 1,994.10 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (1,994.10) | 0.00 | 1,994.10 | 1,994.10 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,828.25 | 0.00 | (6,828.25) | (6,828.25) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 671.75 | 0.00 | (671.75) | (671.75) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 671.75 | 0.00 | (671.75) | (671.75) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 671.75 | 0.00 | (671.75) | (671.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------------|-----|
| PI Name: | Greabe, John M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 08/10/2021 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 13029 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| Resp Org: | UHD512 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 1/1/13 - 5/31/25 | | | | | Interest Bearing Award | YES |
| | | | | | | Uniform Guidance | NO |

Org: UHA368 - Peterson Grant-John Greabe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 60,000.81 | 0.00 | (60,000.81) | (60,000.81) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 27,676.18 | 0.00 | 27,676.18 | 0.00 | (27,676.18) | 0.00 |
| 611F30 Faculty TT/NTT NEA (UNH-Law) | 0.00 | 2,035.57 | 0.00 | 2,035.57 | 0.00 | (2,035.57) | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 227,600.00 | 124,865.73 | 0.00 | 0.00 | 0.00 | 227,600.00 | 124,865.73 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 409,900.00 | 409,900.00 | 0.00 | 0.00 | 0.00 | 409,900.00 | 409,900.00 |
| 615F10 PAT | 0.00 | 3,577.14 | 0.00 | 3,577.14 | 0.00 | (3,577.14) | 0.00 |
| *Total: Personnel | 637,500.00 | 568,054.62 | 0.00 | 93,289.70 | 0.00 | 544,210.30 | 474,764.92 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,763.02 | 0.00 | (4,763.02) | (4,763.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 208,460.00 | 186,636.56 | 0.00 | 10,252.72 | 0.00 | 198,207.28 | 176,383.84 |
| *Total: Fringe Benefits | 208,460.00 | 186,636.56 | 0.00 | 15,015.74 | 0.00 | 193,444.26 | 171,620.82 |
| 710 Travel | 20,000.00 | 15,648.44 | 0.00 | 0.00 | 0.00 | 20,000.00 | 15,648.44 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,037.40 | 0.00 | 1,037.40 | 0.00 | (1,037.40) | 0.00 |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 Travel-Other | 0.00 | 365.80 | 0.00 | 365.80 | 0.00 | (365.80) | 0.00 |
| *Total: Travel | 20,000.00 | 17,051.64 | 0.00 | 1,403.20 | 0.00 | 18,596.80 | 15,648.44 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 84,040.00 | 68,924.32 | 0.00 | 0.00 | 0.00 | 84,040.00 | 68,924.32 |
| 713000 Printing & Copying-General | 0.00 | 458.00 | 0.00 | 458.00 | 0.00 | (458.00) | 0.00 |
| 713010 Printing & Copying-Publications | 50,000.00 | 41,548.41 | 0.00 | 0.00 | 0.00 | 50,000.00 | 41,548.41 |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 0.00 | 199.00 | (199.00) | (199.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 199.00 | (199.00) | (199.00) |
| *Total: Supplies | 134,040.00 | 110,930.73 | 0.00 | 458.00 | 398.00 | 133,184.00 | 110,074.73 |
| **Total Direct Cost Expenditures | 1,000,000.00 | 882,673.55 | 0.00 | 110,166.64 | 398.00 | 889,435.36 | 772,108.91 |
| ***Total Expenditures | 1,000,000.00 | 882,673.55 | 0.00 | 110,166.64 | 398.00 | 889,435.36 | 772,108.91 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 110,166.64 | 0.00 | (110,166.64) | (110,166.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 5/31/25

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Interest Bearing Award YES
 Uniform Guidance NO

Org: UHA368 - Peterson Grant-John Greabe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 110,166.64 | 0.00 | (110,166.64) | (110,166.64) |
| 540000 Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 551005 ST Invest Income Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Endowment/Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 110,166.64 | 0.00 | (110,166.64) | (110,166.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------|------|
| PI Name: | Greabe, John M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 08/10/2021 | Approved For Preaward | NO |
| Sponsor ID: | 13029 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UHD512 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 5/31/25 | Rev Account: | 531100 | Idc Waiver | YES |
| | | | | Interest Bearing Award | YES |
| | | | | Uniform Guidance | NO |

Org: UHD210 - UNHL FP IP Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | (6.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 179.38 | 0.00 | 179.38 | 0.00 | (179.38) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,020.21 | 0.00 | 1,020.21 | 0.00 | (1,020.21) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 251.37 | 0.00 | 251.37 | 0.00 | (251.37) | 0.00 |
| *Total: Supplies | 0.00 | 1,456.96 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,456.96 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | 0.00 |
| ***Total Expenditures | 0.00 | 1,456.96 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | (1,456.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | (1,456.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | (1,456.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 5/31/25

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Interest Bearing Award YES
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 74,018.35 | 412.53 | 625,805.37 | 0.00 | (625,805.37) | (551,787.02) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 412.53 | 625,805.37 | 0.00 | (625,805.37) | (625,805.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 412.53 | 625,805.37 | 0.00 | (625,805.37) | (625,805.37) |
| ***Total Revenue | 0.00 | 0.00 | 412.53 | 625,805.37 | 0.00 | (625,805.37) | (625,805.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 5/31/25

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Interest Bearing Award YES
 Uniform Guidance NO

Org: UHD513 - UNHL Dean's Discretionary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719005 Business Meals-Group or Class Meals | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| *Total: Supplies | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| ***Total Expenditures | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------------|-----|
| PI Name: | Greabe, John M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 08/10/2021 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 13029 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | UHD512 | CFDA #: NONE | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/13 - 5/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Interest Bearing Award | YES |
| | | | | | | Uniform Guidance | NO |

Org: UHG590 - Rudman Center Fundraising

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 3,524.90 | 0.00 | 3,524.90 | 0.00 | (3,524.90) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 18,175.30 | 0.00 | 18,175.30 | 0.00 | (18,175.30) | 0.00 |
| 617F10 Operating Staff | 0.00 | 6,972.02 | 0.00 | 6,972.02 | 0.00 | (6,972.02) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,589.59 | 0.00 | 1,589.59 | 0.00 | (1,589.59) | 0.00 |
| *Total: Personnel | 0.00 | 30,261.81 | 0.00 | 30,261.81 | 0.00 | (30,261.81) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,375.80 | 0.00 | 9,375.80 | 0.00 | (9,375.80) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 133.53 | 0.00 | 133.53 | 0.00 | (133.53) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 9,509.33 | 0.00 | 9,509.33 | 0.00 | (9,509.33) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717234 Oth Prof Ser-Production Services | 0.00 | 1,975.00 | 0.00 | 1,975.00 | 0.00 | (1,975.00) | 0.00 |
| *Total: Supplies | 0.00 | 1,975.00 | 0.00 | 1,975.00 | 0.00 | (1,975.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 41,746.14 | 0.00 | 41,746.14 | 0.00 | (41,746.14) | 0.00 |
| ***Total Expenditures | 0.00 | 41,746.14 | 0.00 | 41,746.14 | 0.00 | (41,746.14) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 41,746.14 | 0.00 | (41,746.14) | (41,746.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,746.14 | 0.00 | (41,746.14) | (41,746.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,746.14 | 0.00 | (41,746.14) | (41,746.14) |

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Greabe, John M
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------------|-----|
| PI Name: | Greabe, John M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 08/19/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 13029 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | UHD512 | CFDA #: NONE | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/13 - 5/31/25 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Interest Bearing Award | YES |
| | | | | | | Uniform Guidance | NO |

Org: UHA368 - Peterson Grant-John Greabe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,120.75 | 0.00 | (1,120.75) | (1,120.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,120.75 | 0.00 | (1,120.75) | (1,120.75) |
| 7112 Research Supplies | 96,055.85 | 96,055.85 | 0.00 | 0.00 | 0.00 | 96,055.85 | 96,055.85 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 373.93 | 0.00 | (373.93) | (373.93) |
| *Total: Supplies | 96,055.85 | 96,055.85 | 0.00 | 373.93 | 0.00 | 95,681.92 | 95,681.92 |
| 722301 Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| **Total Direct Cost Expenditures | 96,055.85 | 96,055.85 | 0.00 | 34,994.68 | 0.00 | 61,061.17 | 61,061.17 |
| ***Total Expenditures | 96,055.85 | 96,055.85 | 0.00 | 34,994.68 | 0.00 | 61,061.17 | 61,061.17 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,749.88 | 0.00 | (15,749.88) | (15,749.88) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 15,749.88 | 0.00 | (15,749.88) | (15,749.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,749.88 | 0.00 | (15,749.88) | (15,749.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 5/31/25

Fund Information
 Effective Date: 08/19/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Interest Bearing Award YES
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,156.25 | 0.00 | (4,156.25) | (4,156.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,497.81 | 0.00 | (3,497.81) | (3,497.81) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,659.06 | 0.00 | (7,659.06) | (7,659.06) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 401.76 | 0.00 | (401.76) | (401.76) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 490.35 | 0.00 | (490.35) | (490.35) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 356.60 | 0.00 | (356.60) | (356.60) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,248.71 | 0.00 | (1,248.71) | (1,248.71) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 71.96 | 0.00 | (71.96) | (71.96) |
| 711152 Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7112 Research Supplies | 638.70 | 638.70 | 0.00 | 0.00 | 0.00 | 638.70 | 638.70 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 141.30 | 0.00 | (141.30) | (141.30) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 39.88 | 0.00 | (39.88) | (39.88) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,220.00 | 0.00 | (2,220.00) | (2,220.00) |
| *Total: Supplies | 638.70 | 638.70 | 0.00 | 5,273.14 | 0.00 | (4,634.44) | (4,634.44) |
| 722301 Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 | 14,548.41 | 0.00 | (14,548.41) | (14,548.41) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 14,548.41 | 0.00 | (14,548.41) | (14,548.41) |
| **Total Direct Cost Expenditures | 638.70 | 638.70 | 0.00 | 28,729.32 | 0.00 | (28,090.62) | (28,090.62) |
| ***Total Expenditures | 638.70 | 638.70 | 0.00 | 28,729.32 | 0.00 | (28,090.62) | (28,090.62) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,086.10 | 81,487.74 | 0.00 | (81,487.74) | (81,487.74) |
| *Total: Transfers In | 0.00 | 0.00 | 1,086.10 | 81,487.74 | 0.00 | (81,487.74) | (81,487.74) |
| ***Total Revenue | 0.00 | 0.00 | 1,086.10 | 81,487.74 | 0.00 | (81,487.74) | (81,487.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 5/31/25

Fund Information
 Effective Date: 08/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Interest Bearing Award YES
 Uniform Guidance NO

Org: UHD513 - UNHL Dean's Discretionary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 47.07 | 0.00 | (47.07) | (47.07) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 47.07 | 0.00 | (47.07) | (47.07) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 47.07 | 0.00 | (47.07) | (47.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 47.07 | 0.00 | (47.07) | (47.07) |

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active
 FMGR: Gass, Michael A

Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gass, Michael A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Assn Therapeutic Schools & Programs | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NG93 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| Resp Org: | UFKINE | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/16 - 5/17/24 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UFKIMG - PI Michael Gass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 132,616.65 | 0.00 | (132,616.65) | (132,616.65) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,418.69 | 4,906.73 | 2,128.06 | (7,034.79) | (7,034.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 115,962.00 | 115,962.00 | 0.00 | 0.00 | 0.00 | 115,962.00 | 115,962.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,290.00 | 19,290.00 | 0.00 | 0.00 | 0.00 | 19,290.00 | 19,290.00 |
| *Total: Personnel | 143,252.00 | 143,252.00 | 1,418.69 | 137,523.38 | 2,128.06 | 3,600.56 | 3,600.56 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,581.99 | 0.00 | (10,581.99) | (10,581.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,133.00 | 11,133.00 | 471.00 | 1,629.01 | 706.51 | 8,797.48 | 8,797.48 |
| *Total: Fringe Benefits | 11,133.00 | 11,133.00 | 471.00 | 12,211.00 | 706.51 | (1,784.51) | (1,784.51) |
| 710 Travel | 21,010.00 | 20,420.12 | 0.00 | 0.00 | 0.00 | 21,010.00 | 20,420.12 |
| 710100 Out-of-State Travel | 0.00 | 589.88 | 0.00 | 589.88 | 0.00 | (589.88) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 6,857.90 | 0.00 | (6,857.90) | (6,857.90) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 593.92 | 0.00 | (593.92) | (593.92) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 381.18 | 0.00 | (381.18) | (381.18) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,623.38 | 0.00 | (1,623.38) | (1,623.38) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 136.80 | 0.00 | (136.80) | (136.80) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,031.00 | 0.00 | (1,031.00) | (1,031.00) |
| *Total: Travel | 21,010.00 | 21,010.00 | 0.00 | 12,629.06 | 0.00 | 8,380.94 | 8,380.94 |
| 7112 Research Supplies | 1,128.00 | 1,128.00 | 0.00 | 0.00 | 0.00 | 1,128.00 | 1,128.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| *Total: Supplies | 1,128.00 | 1,128.00 | 0.00 | 10,500.00 | 0.00 | (9,372.00) | (9,372.00) |
| **Total Direct Cost Expenditures | 176,523.00 | 176,523.00 | 1,889.69 | 172,863.44 | 2,834.57 | 824.99 | 824.99 |
| 760300 F&A Expenditures | 26,477.00 | 26,477.00 | 283.44 | 25,929.51 | 0.00 | 547.49 | 547.49 |
| *Total: Indirect Costs | 26,477.00 | 26,477.00 | 283.44 | 25,929.51 | 0.00 | 547.49 | 547.49 |
| **Total Indirect Cost Expenditures | 26,477.00 | 26,477.00 | 283.44 | 25,929.51 | 0.00 | 547.49 | 547.49 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active
 Type: Grant
 FMGR: Gass, Michael A

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|---------------------|-------------------|------|
| PI Name: | Gass, Michael A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Assn Therapeutic Schools & Programs | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NG93 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD | | |
| Resp Org: | UFKINE | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 5/17/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UFKIMG - PI Michael Gass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 203,000.00 | 203,000.00 | 2,173.13 | 198,792.95 | 2,834.57 | 1,372.48 | 1,372.48 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,173.13 | 198,792.95 | 0.00 | (198,792.95) | (198,792.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,173.13 | 198,792.95 | 0.00 | (198,792.95) | (198,792.95) |
| ***Total Revenue | 0.00 | 0.00 | 2,173.13 | 198,792.95 | 0.00 | (198,792.95) | (198,792.95) |

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 3340-200201866 | CFDA #: | 47.074 | Term Date: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 63,478.95 | 0.00 | (63,478.95) | (63,478.95) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 6,133.04 | 336,788.82 | 7,819.62 | (344,608.44) | (344,608.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 342,790.00 | 342,790.00 | 0.00 | 0.00 | 0.00 | 342,790.00 | 342,790.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 68,558.00 | 68,558.00 | 0.00 | 0.00 | 0.00 | 68,558.00 | 68,558.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,891.75 | 0.00 | (8,891.75) | (8,891.75) |
| *Total: Personnel | 411,348.00 | 411,348.00 | 6,133.04 | 409,159.52 | 7,819.62 | (5,631.14) | (5,631.14) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,086.31 | 0.00 | (5,086.31) | (5,086.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 164,130.00 | 164,130.00 | 2,036.18 | 132,757.99 | 2,596.11 | 28,775.90 | 28,775.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 721.78 | 0.00 | (721.78) | (721.78) |
| *Total: Fringe Benefits | 164,130.00 | 164,130.00 | 2,036.18 | 138,566.08 | 2,596.11 | 22,967.81 | 22,967.81 |
| 710 Travel | 12,000.00 | 11,848.64 | 0.00 | 0.00 | 0.00 | 12,000.00 | 11,848.64 |
| 710100 Out-of-State Travel | 0.00 | 151.36 | 0.00 | 151.36 | 0.00 | (151.36) | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 12,000.00 | 12,000.00 | 0.00 | 251.36 | 0.00 | 11,748.64 | 11,748.64 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 714.67 | 0.00 | (714.67) | (714.67) |
| 7112 Research Supplies | 17,286.00 | 17,286.00 | 0.00 | 0.00 | 0.00 | 17,286.00 | 17,286.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 137.50 | 0.00 | (137.50) | (137.50) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 39.98 | 0.00 | (39.98) | (39.98) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,768.20 | 0.00 | (3,768.20) | (3,768.20) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 17,286.00 | 17,286.00 | 0.00 | 4,695.35 | 0.00 | 12,590.65 | 12,590.65 |
| **Total Direct Cost Expenditures | 604,764.00 | 604,764.00 | 8,169.22 | 552,672.31 | 10,415.73 | 41,675.96 | 41,675.96 |
| 760300 F&A Expenditures | 157,236.00 | 157,236.00 | 2,124.00 | 143,694.60 | 0.00 | 13,541.40 | 13,541.40 |
| *Total: Indirect Costs | 157,236.00 | 157,236.00 | 2,124.00 | 143,694.60 | 0.00 | 13,541.40 | 13,541.40 |
| **Total Indirect Cost Expenditures | 157,236.00 | 157,236.00 | 2,124.00 | 143,694.60 | 0.00 | 13,541.40 | 13,541.40 |
| ***Total Expenditures | 762,000.00 | 762,000.00 | 10,293.22 | 696,366.91 | 10,415.73 | 55,217.36 | 55,217.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/25

Fund Information

Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,293.22 | 696,366.91 | 0.00 | (696,366.91) | (696,366.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,293.22 | 696,366.91 | 0.00 | (696,366.91) | (696,366.91) |
| **Total Revenue | 0.00 | 0.00 | 10,293.22 | 696,366.91 | 0.00 | (696,366.91) | (696,366.91) |

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 3340-200201866 | CFDA #: | 47.074 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,998.00 | 43,998.00 | 0.00 | 0.00 | 0.00 | 43,998.00 | 43,998.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 37,320.05 | 0.00 | (37,320.05) | (37,320.05) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 49,998.00 | 49,998.00 | 0.00 | 37,320.05 | 0.00 | 12,677.95 | 12,677.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,556.00 | 17,556.00 | 0.00 | 14,464.70 | 0.00 | 3,091.30 | 3,091.30 |
| *Total: Fringe Benefits | 17,556.00 | 17,556.00 | 0.00 | 14,464.70 | 0.00 | 3,091.30 | 3,091.30 |
| 710 Travel | 4,280.00 | 3,626.98 | 0.00 | 0.00 | 0.00 | 4,280.00 | 3,626.98 |
| 710100 Out-of-State Travel | 0.00 | 653.02 | 0.00 | 653.02 | 0.00 | (653.02) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 462.58 | 0.00 | (462.58) | (462.58) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 557.34 | 0.00 | (557.34) | (557.34) |
| *Total: Travel | 4,280.00 | 4,280.00 | 0.00 | 1,753.94 | 0.00 | 2,526.06 | 2,526.06 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 456.75 | 0.00 | (456.75) | (456.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 53.25 | 0.00 | (53.25) | (53.25) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| **Total Direct Cost Expenditures | 71,834.00 | 71,834.00 | 0.00 | 54,048.69 | 0.00 | 17,785.31 | 17,785.31 |
| 760300 F&A Expenditures | 36,166.00 | 36,166.00 | 0.00 | 27,294.49 | 0.00 | 8,871.51 | 8,871.51 |
| *Total: Indirect Costs | 36,166.00 | 36,166.00 | 0.00 | 27,294.49 | 0.00 | 8,871.51 | 8,871.51 |
| **Total Indirect Cost Expenditures | 36,166.00 | 36,166.00 | 0.00 | 27,294.49 | 0.00 | 8,871.51 | 8,871.51 |
| ***Total Expenditures | 108,000.00 | 108,000.00 | 0.00 | 81,343.18 | 0.00 | 26,656.82 | 26,656.82 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 81,343.18 | 0.00 | (81,343.18) | (81,343.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,343.18 | 0.00 | (81,343.18) | (81,343.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,343.18 | 0.00 | (81,343.18) | (81,343.18) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
Fund: 14NH67 - Modeling and Remote Sensing

Status: Active

Type: Grant

FMGR: Ollinger, Scott V

PI Name: Martin, Mary E
Sponsor: Cary Institute of Ecosystem Studies
Sponsor ID: 3340-200201866 CFDA #: 47.074
Resp Org: UZESRC
FRAGRNT Start/End Date: 3/1/17 - 2/28/25

Fund Information

Effective Date: 06/01/2017
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 3340-200201866 | CFDA #: | 47.074 | Term Date: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,679.11 | 0.00 | (13,679.11) | (13,679.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,190.00 | 17,190.00 | 0.00 | 0.00 | 0.00 | 17,190.00 | 17,190.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,274.78 | 0.00 | (25,274.78) | (25,274.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,190.00 | 17,190.00 | 0.00 | 0.00 | 0.00 | 17,190.00 | 17,190.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 652.50 | 0.00 | (652.50) | (652.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,963.00 | 0.00 | (3,963.00) | (3,963.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Personnel | 43,380.00 | 43,380.00 | 0.00 | 43,569.39 | 0.00 | (189.39) | (189.39) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,090.55 | 0.00 | (1,090.55) | (1,090.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,716.00 | 13,716.00 | 0.00 | 10,043.71 | 0.00 | 3,672.29 | 3,672.29 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 52.85 | 0.00 | (52.85) | (52.85) |
| *Total: Fringe Benefits | 13,716.00 | 13,716.00 | 0.00 | 11,187.11 | 0.00 | 2,528.89 | 2,528.89 |
| 710 Travel | 5,755.00 | 4,692.14 | 0.00 | 0.00 | 0.00 | 5,755.00 | 4,692.14 |
| 710000 In-State Travel | 0.00 | 943.02 | 0.00 | 943.02 | 0.00 | (943.02) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 119.84 | 0.00 | 119.84 | 0.00 | (119.84) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,554.53 | 0.00 | (2,554.53) | (2,554.53) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 99.46 | 0.00 | (99.46) | (99.46) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 152.07 | 0.00 | (152.07) | (152.07) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 662.74 | 0.00 | (662.74) | (662.74) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 619.34 | 0.00 | (619.34) | (619.34) |
| *Total: Travel | 5,755.00 | 5,755.00 | 0.00 | 5,921.00 | 0.00 | (166.00) | (166.00) |
| 7112 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,837.75 | 0.00 | (9,837.75) | (9,837.75) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 35.90 | 0.00 | (35.90) | (35.90) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 108.81 | 0.00 | (108.81) | (108.81) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 142.50 | 0.00 | (142.50) | (142.50) |

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/25

Fund Information
 Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | 9,000.00 | 9,000.00 | 0.00 | 11,124.96 | 0.00 | (2,124.96) | (2,124.96) |
| **Total Direct Cost Expenditures | 71,851.00 | 71,851.00 | 0.00 | 71,802.46 | 0.00 | 48.54 | 48.54 |
| 760300 F&A Expenditures | 36,149.00 | 36,149.00 | 0.00 | 36,173.30 | 0.00 | (24.30) | (24.30) |
| *Total: Indirect Costs | 36,149.00 | 36,149.00 | 0.00 | 36,173.30 | 0.00 | (24.30) | (24.30) |
| **Total Indirect Cost Expenditures | 36,149.00 | 36,149.00 | 0.00 | 36,173.30 | 0.00 | (24.30) | (24.30) |
| ***Total Expenditures | 108,000.00 | 108,000.00 | 0.00 | 107,975.76 | 0.00 | 24.24 | 24.24 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 107,975.76 | 0.00 | (107,975.76) | (107,975.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 107,975.76 | 0.00 | (107,975.76) | (107,975.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 107,975.76 | 0.00 | (107,975.76) | (107,975.76) |

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Miko, Istvan

| | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|------------------------|---------------|
| PI Name: | Rehan, Sandra M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Foundation Food Agriculture Research | Effective Date: | 05/10/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | 549038 | Term Date: | | IDC Rate Code: | ID11P1 11.10% |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST 11.1 |
| Resp Org: | UBBIOL | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 1/22/18 - 1/21/23 | | | | |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | DOC |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Interest Bearing Award | YES |
| | | | | Uniform Guidance | NO |

Org: UBBISR - PI Sandra Rehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,126.00 | 0.00 | (19,126.00) | (19,126.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (218,133.00) | (218,133.00) | 0.00 | 0.00 | 0.00 | (218,133.00) | (218,133.00) |
| 611Q90 Post Doc | 265,457.00 | 265,457.00 | 0.00 | 65,167.39 | 0.00 | 200,289.61 | 200,289.61 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.25 | 0.00 | (6.25) | (6.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 16,415.50 | 0.00 | (16,415.50) | (16,415.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 526.25 | 0.00 | (526.25) | (526.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 43,200.00 | 43,200.00 | 0.00 | 0.00 | 0.00 | 43,200.00 | 43,200.00 |
| *Total: Personnel | 90,524.00 | 90,524.00 | 0.00 | 101,241.39 | 0.00 | (10,717.39) | (10,717.39) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,572.76 | 0.00 | (1,572.76) | (1,572.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 76,322.00 | 76,322.00 | 0.00 | 0.00 | 0.00 | 76,322.00 | 76,322.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 15,811.65 | 0.00 | (15,811.65) | (15,811.65) |
| *Total: Fringe Benefits | 76,322.00 | 76,322.00 | 0.00 | 17,384.41 | 0.00 | 58,937.59 | 58,937.59 |
| 710 Travel | 2,000.00 | 1,351.54 | 0.00 | 0.00 | 0.00 | 2,000.00 | 1,351.54 |
| 710000 In-State Travel | 0.00 | 648.46 | 0.00 | 648.46 | 0.00 | (648.46) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 861.00 | 0.00 | (861.00) | (861.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 291.88 | 0.00 | (291.88) | (291.88) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,200.35 | 0.00 | (3,200.35) | (3,200.35) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 19.50 | 0.00 | (19.50) | (19.50) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,739.57 | 0.00 | (1,739.57) | (1,739.57) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 6,825.76 | 0.00 | (4,825.76) | (4,825.76) |
| 7112 Research Supplies | 31,750.00 | 31,750.00 | 0.00 | 0.00 | 0.00 | 31,750.00 | 31,750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,635.96 | 0.00 | (4,635.96) | (4,635.96) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 19,221.02 | 0.00 | (19,221.02) | (19,221.02) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 448.36 | 0.00 | (448.36) | (448.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 28,425.00 | 0.00 | (28,425.00) | (28,425.00) |
| *Total: Supplies | 31,750.00 | 31,750.00 | 0.00 | 52,730.34 | 0.00 | (20,980.34) | (20,980.34) |
| 7300 Subcontracts | 177,000.00 | 177,000.00 | 0.00 | 0.00 | 0.00 | 177,000.00 | 177,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 177,000.00 | 0.00 | (177,000.00) | (177,000.00) |

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Closing - Final Financial Rev
 FMGR: Miko, Istvan

Type: Grant

PI Name: Rehan, Sandra M
 Sponsor: Foundation Food Agriculture Research
 Sponsor ID: 549038 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/22/18 - 1/21/23

Fund Information
 Effective Date: 05/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10%
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Interest Bearing Award YES
 Uniform Guidance NO

Org: UBBISR - PI Sandra Rehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Contractual | 177,000.00 | 177,000.00 | 0.00 | 177,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 377,596.00 | 377,596.00 | 0.00 | 355,181.90 | 0.00 | 22,414.10 | 22,414.10 |
| 760300 F&A Expenditures | 41,950.00 | 41,950.00 | 0.00 | 39,425.27 | 0.00 | 2,524.73 | 2,524.73 |
| *Total: Indirect Costs | 41,950.00 | 41,950.00 | 0.00 | 39,425.27 | 0.00 | 2,524.73 | 2,524.73 |
| **Total Indirect Cost Expenditures | 41,950.00 | 41,950.00 | 0.00 | 39,425.27 | 0.00 | 2,524.73 | 2,524.73 |
| ***Total Expenditures | 419,546.00 | 419,546.00 | 0.00 | 394,607.17 | 0.00 | 24,938.83 | 24,938.83 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 394,607.17 | 0.00 | (394,607.17) | (394,607.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 394,607.17 | 0.00 | (394,607.17) | (394,607.17) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 394,607.17 | 0.00 | (394,607.17) | (394,607.17) |

Grant: 14NI42 - Investing in Our Future
 Fund: 15CB41 - Investing in Our Future - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Miko, Istvan

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------------------|------|
| PI Name: | Rehan, Sandra M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Foundation Food Agriculture Research | Effective Date: | 05/10/2019 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 549038 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | DOC |
| Resp Org: | UBBIOL | CFDA #: NONE | | IDC Dist From Code: | 14ZCLR | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/22/18 - 1/21/23 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Interest Bearing Award | YES |
| | | | | | | | Uniform Guidance | NO |

Org: UBBISR - PI Sandra Rehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,669.95 | 0.00 | (24,669.95) | (24,669.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (8,202.00) | (8,202.00) | 0.00 | 0.00 | 0.00 | (8,202.00) | (8,202.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 246,811.08 | 0.00 | (246,811.08) | (246,811.08) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 219,002.00 | 219,002.00 | 0.00 | 0.00 | 0.00 | 219,002.00 | 219,002.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| *Total: Personnel | 251,800.00 | 251,800.00 | 0.00 | 271,481.03 | 0.00 | (19,681.03) | (19,681.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 133,147.00 | 133,147.00 | 0.00 | 113,465.60 | 0.00 | 19,681.40 | 19,681.40 |
| *Total: Fringe Benefits | 133,147.00 | 133,147.00 | 0.00 | 113,465.60 | 0.00 | 19,681.40 | 19,681.40 |
| 7112 Research Supplies | (10,922.00) | (10,922.00) | 0.00 | 0.00 | 0.00 | (10,922.00) | (10,922.00) |
| *Total: Supplies | (10,922.00) | (10,922.00) | 0.00 | 0.00 | 0.00 | (10,922.00) | (10,922.00) |
| **Total Direct Cost Expenditures | 374,025.00 | 374,025.00 | 0.00 | 384,946.63 | 0.00 | (10,921.63) | (10,921.63) |
| 760300 F&A Expenditures | 53,689.00 | 53,689.00 | 0.00 | 42,767.83 | 0.00 | 10,921.17 | 10,921.17 |
| *Total: Indirect Costs | 53,689.00 | 53,689.00 | 0.00 | 42,767.83 | 0.00 | 10,921.17 | 10,921.17 |
| **Total Indirect Cost Expenditures | 53,689.00 | 53,689.00 | 0.00 | 42,767.83 | 0.00 | 10,921.17 | 10,921.17 |
| ***Total Expenditures | 427,714.00 | 427,714.00 | 0.00 | 427,714.46 | 0.00 | (0.46) | (0.46) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 123,868.89 | 0.00 | (123,868.89) | (123,868.89) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 42,767.83 | 0.00 | (42,767.83) | (42,767.83) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 184,221.71 | 0.00 | (184,221.71) | (184,221.71) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 76,856.03 | 0.00 | (76,856.03) | (76,856.03) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 427,714.46 | 0.00 | (427,714.46) | (427,714.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 427,714.46 | 0.00 | (427,714.46) | (427,714.46) |

Grant: 14NI42 - Investing in Our Future
 Fund: 15P230 - Program Income

Status: Closing - Final Financial Rev
 FMGR: Miko, Istvan

Type: Grant

PI Name: Rehan, Sandra M
 Sponsor: Foundation Food Agriculture Research
 Sponsor ID: 549038 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/22/18 - 1/21/23

Fund Information
 Effective Date: 05/10/2019
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10%
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Interest Bearing Award YES
 Uniform Guidance NO

Org: UBBISR - PI Sandra Rehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,879.78 | 1,879.78 | 0.00 | 0.00 | 0.00 | 1,879.78 | 1,879.78 |
| *Total: Supplies | 1,879.78 | 1,879.78 | 0.00 | 0.00 | 0.00 | 1,879.78 | 1,879.78 |
| **Total Direct Cost Expenditures | 1,879.78 | 1,879.78 | 0.00 | 0.00 | 0.00 | 1,879.78 | 1,879.78 |
| 760300 F&A Expenditures | 201.63 | 201.63 | 0.00 | 0.00 | 0.00 | 201.63 | 201.63 |
| *Total: Indirect Costs | 201.63 | 201.63 | 0.00 | 0.00 | 0.00 | 201.63 | 201.63 |
| **Total Indirect Cost Expenditures | 201.63 | 201.63 | 0.00 | 0.00 | 0.00 | 201.63 | 201.63 |
| ***Total Expenditures | 2,081.41 | 2,081.41 | 0.00 | 0.00 | 0.00 | 2,081.41 | 2,081.41 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 62.35 | 2,081.41 | 0.00 | (2,081.41) | (2,081.41) |
| *Total: Transfers In | 0.00 | 0.00 | 62.35 | 2,081.41 | 0.00 | (2,081.41) | (2,081.41) |
| ***Total Revenue | 0.00 | 0.00 | 62.35 | 2,081.41 | 0.00 | (2,081.41) | (2,081.41) |

Grant: 14NJ00 - Healthy Aging Caregiving
 Fund: 14NJ00 - Healthy Aging Caregiving

Status: Closing - BSC/Dept Review
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name: Rabalais, Jennifer D
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2680 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 3/31/24

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UFDDJR - PI Jennifer Rabalais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| *Total: Personnel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 38.00 |
| *Total: Fringe Benefits | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 38.00 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 292.90 | 0.00 | (292.90) | (292.90) |
| 7112 Research Supplies | 2,990.00 | 2,990.00 | 0.00 | 0.00 | 0.00 | 2,990.00 | 2,990.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 1,880.84 | 0.00 | (1,880.84) | (1,880.84) |
| 714000 Postage-General | 0.00 | 0.00 | (457.49) | 914.51 | 0.00 | (914.51) | (914.51) |
| *Total: Supplies | 2,990.00 | 2,990.00 | (457.49) | 3,088.25 | 0.00 | (98.25) | (98.25) |
| **Total Direct Cost Expenditures | 3,478.00 | 3,478.00 | (457.49) | 3,478.25 | 0.00 | (0.25) | (0.25) |
| 760300 F&A Expenditures | 522.00 | 522.00 | (68.62) | 521.75 | 0.00 | 0.25 | 0.25 |
| *Total: Indirect Costs | 522.00 | 522.00 | (68.62) | 521.75 | 0.00 | 0.25 | 0.25 |
| **Total Indirect Cost Expenditures | 522.00 | 522.00 | (68.62) | 521.75 | 0.00 | 0.25 | 0.25 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | (526.11) | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (526.11) | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (526.11) | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total Revenue | 0.00 | 0.00 | (526.11) | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |

Grant: 14NJ01 - NAHDO Sponsorship Status: Active Type: Grant
 Fund: 14NJ01 - NAHDO Sponsorship FMGR: Costello, Amy Willard

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Natl Assn of Health Data Organizations (NAHDO) | Effective Date: | 02/13/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NJ01 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/18 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UFDOJP - PI Josephine Porter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,078.00 | 12,078.00 | 0.00 | 0.00 | 0.00 | 12,078.00 | 12,078.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,680.38 | 109,367.89 | 4,713.48 | (114,081.37) | (114,081.37) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 134,724.00 | 134,724.00 | 0.00 | 0.00 | 0.00 | 134,724.00 | 134,724.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 11,563.98 | 0.00 | (11,563.98) | (11,563.98) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,350.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 418.01 | 0.00 | (418.01) | (418.01) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,882.00 | 20,882.00 | 0.00 | 0.00 | 0.00 | 20,882.00 | 20,882.00 |
| *Total: Personnel | | 167,684.00 | 167,684.00 | 4,030.38 | 142,499.88 | 4,713.48 | 20,470.64 | 20,470.64 |
| 65YF10 | Full Fringe Benefit Distr Expe | 56,396.00 | 56,396.00 | 557.88 | 41,007.09 | 1,564.87 | 13,824.04 | 13,824.04 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 180.95 | 2,563.29 | 0.00 | (2,563.29) | (2,563.29) |
| *Total: Fringe Benefits | | 56,396.00 | 56,396.00 | 738.83 | 43,570.38 | 1,564.87 | 11,260.75 | 11,260.75 |
| 710 | Travel | 6,275.00 | 6,275.00 | 0.00 | 0.00 | 0.00 | 6,275.00 | 6,275.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,547.11 | 0.00 | (3,547.11) | (3,547.11) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,523.45 | 0.00 | (1,523.45) | (1,523.45) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 459.74 | 0.00 | (459.74) | (459.74) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,826.67 | 0.00 | (4,826.67) | (4,826.67) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 809.08 | 0.00 | (809.08) | (809.08) |
| *Total: Travel | | 6,275.00 | 6,275.00 | 0.00 | 11,166.05 | 0.00 | (4,891.05) | (4,891.05) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (171.03) | 0.00 | 171.03 | 171.03 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 201.80 | 0.00 | (201.80) | (201.80) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 127.05 | 0.00 | (127.05) | (127.05) |
| 7112 | Research Supplies | 14,497.00 | 14,497.00 | 0.00 | 0.00 | 0.00 | 14,497.00 | 14,497.00 |
| 711200 | Research Supplies | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 140.08 | 0.00 | (140.08) | (140.08) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 178.15 | 0.00 | (178.15) | (178.15) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,172.00 | 0.00 | (4,172.00) | (4,172.00) |

Grant: 14NJ01 - NAHDO Sponsorship Status: Active Type: Grant
 Fund: 14NJ01 - NAHDO Sponsorship FMGR: Costello, Amy Willard

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Assn of Health Data Organizations (NAHDO) | Effective Date: | 02/13/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NJ01 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/18 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760175 Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 3,448.00 | 0.00 | (3,448.00) | (3,448.00) |
| *Total: Supplies | 17,247.00 | 17,247.00 | 0.00 | 8,566.05 | 0.00 | 8,680.95 | 8,680.95 |
| 760175 RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 247,602.00 | 247,602.00 | 4,769.21 | 205,802.36 | 6,278.35 | 35,521.29 | 35,521.29 |
| 760300 F&A Expenditures | 37,139.00 | 37,139.00 | 715.38 | 30,870.41 | 0.00 | 6,268.59 | 6,268.59 |
| *Total: Indirect Costs | 37,139.00 | 37,139.00 | 715.38 | 30,870.41 | 0.00 | 6,268.59 | 6,268.59 |
| **Total Indirect Cost Expenditures | 37,139.00 | 37,139.00 | 715.38 | 30,870.41 | 0.00 | 6,268.59 | 6,268.59 |
| ***Total Expenditures | 284,741.00 | 284,741.00 | 5,484.59 | 236,672.77 | 6,278.35 | 41,789.88 | 41,789.88 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,484.59 | 236,672.77 | 0.00 | (236,672.77) | (236,672.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,484.59 | 236,672.77 | 0.00 | (236,672.77) | (236,672.77) |
| ***Total Revenue | 0.00 | 0.00 | 5,484.59 | 236,672.77 | 0.00 | (236,672.77) | (236,672.77) |

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Ziervogel, Kai | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Bigelow Laboratories for Ocean Studies | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | BLOS19001 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZOPAL | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/24 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZOPKZ - PI Kai Ziervogel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,538.05 | 0.00 | (24,538.05) | (24,538.05) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 648.98 | 186,413.16 | 0.00 | (186,413.16) | (186,413.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 104,008.00 | 104,008.00 | 0.00 | 0.00 | 0.00 | 104,008.00 | 104,008.00 |
| 611Q90 Post Doc | 96,576.00 | 96,576.00 | 0.00 | 0.00 | 0.00 | 96,576.00 | 96,576.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,519.41 | 0.00 | (25,519.41) | (25,519.41) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 39,332.15 | 0.00 | (39,332.15) | (39,332.15) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 134,265.00 | 134,265.00 | 0.00 | 0.00 | 0.00 | 134,265.00 | 134,265.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | (96,576.00) | (96,576.00) | 0.00 | 0.00 | 0.00 | (96,576.00) | (96,576.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,172.50 | 0.00 | (1,172.50) | (1,172.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,742.75 | 0.00 | (2,742.75) | (2,742.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 242,273.00 | 242,273.00 | 648.98 | 279,718.02 | 0.00 | (37,445.02) | (37,445.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,052.59 | 0.00 | (4,052.59) | (4,052.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 48,843.00 | 48,843.00 | 215.46 | 75,645.57 | 0.00 | (26,802.57) | (26,802.57) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 96.60 | 0.00 | (96.60) | (96.60) |
| *Total: Fringe Benefits | 48,843.00 | 48,843.00 | 215.46 | 79,794.76 | 0.00 | (30,951.76) | (30,951.76) |
| 710 Travel | 23,204.00 | 20,705.04 | 0.00 | 0.00 | 0.00 | 23,204.00 | 20,705.04 |
| 710100 Out-of-State Travel | 0.00 | 2,498.96 | 0.00 | 2,498.96 | 0.00 | (2,498.96) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,803.70 | 0.00 | (4,803.70) | (4,803.70) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,844.08 | 0.00 | (2,844.08) | (2,844.08) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 395.42 | 0.00 | (395.42) | (395.42) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 208.74 | 0.00 | (208.74) | (208.74) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,575.08 | 0.00 | (2,575.08) | (2,575.08) |
| *Total: Travel | 23,204.00 | 23,204.00 | 0.00 | 14,275.98 | 0.00 | 8,928.02 | 8,928.02 |
| 740000 Cap Equipment | 15,500.00 | 15,500.00 | 0.00 | 8,460.00 | 0.00 | 7,040.00 | 7,040.00 |
| *Total: Equipment | 15,500.00 | 15,500.00 | 0.00 | 8,460.00 | 0.00 | 7,040.00 | 7,040.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,028.28 | 0.00 | (2,028.28) | (2,028.28) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 54.40 | 0.00 | (54.40) | (54.40) |

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name: Ziervogel, Kai
 Sponsor: Bigelow Laboratories for Ocean Studies
 Sponsor ID: BLOS19001 CFDA #: 47.083
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/15/18 - 7/31/24

Fund Information
 Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPKZ - PI Kai Ziervogel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7112 Research Supplies | 51,500.00 | 51,500.00 | 0.00 | 0.00 | 0.00 | 51,500.00 | 51,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 20,092.22 | 0.00 | (20,092.22) | (20,092.22) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 345.92 | 0.00 | (345.92) | (345.92) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,328.18 | 0.00 | (1,328.18) | (1,328.18) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,213.25 | 0.00 | (1,213.25) | (1,213.25) |
| *Total: Supplies | 51,500.00 | 51,500.00 | 0.00 | 25,187.25 | 0.00 | 26,312.75 | 26,312.75 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 68,988.00 | 68,988.00 | 0.00 | 0.00 | 0.00 | 68,988.00 | 68,988.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,567.50 | 0.00 | (21,567.50) | (21,567.50) |
| *Total: Tuition | 68,988.00 | 68,988.00 | 0.00 | 26,127.50 | 0.00 | 42,860.50 | 42,860.50 |
| **Total Direct Cost Expenditures | 450,308.00 | 450,308.00 | 864.44 | 433,563.51 | 0.00 | 16,744.49 | 16,744.49 |
| 760300 F&A Expenditures | 184,739.00 | 184,739.00 | 436.54 | 201,482.76 | 0.00 | (16,743.76) | (16,743.76) |
| *Total: Indirect Costs | 184,739.00 | 184,739.00 | 436.54 | 201,482.76 | 0.00 | (16,743.76) | (16,743.76) |
| **Total Indirect Cost Expenditures | 184,739.00 | 184,739.00 | 436.54 | 201,482.76 | 0.00 | (16,743.76) | (16,743.76) |
| ***Total Expenditures | 635,047.00 | 635,047.00 | 1,300.98 | 635,046.27 | 0.00 | 0.73 | 0.73 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,300.98 | 635,046.27 | 0.00 | (635,046.27) | (635,046.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,300.98 | 635,046.27 | 0.00 | (635,046.27) | (635,046.27) |
| ***Total Revenue | 0.00 | 0.00 | 1,300.98 | 635,046.27 | 0.00 | (635,046.27) | (635,046.27) |

Grant: 14NJ54 - Synthesis Long-Term Studies
 Fund: 14NJ54 - Synthesis Long-Term Studies

Status: Closing - Final Financial Rev
 FMGR: Martin, Mary E

Type: Grant

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3392200201978 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 12/1/18 - 9/30/23

Fund Information
 Effective Date: 12/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,370.74 | 0.00 | (20,370.74) | (20,370.74) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 30,973.19 | 0.00 | (30,973.19) | (30,973.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,419.00 | 46,419.00 | 0.00 | 0.00 | 0.00 | 46,419.00 | 46,419.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,356.25 | 0.00 | (3,356.25) | (3,356.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,140.00 | 3,140.00 | 0.00 | 0.00 | 0.00 | 3,140.00 | 3,140.00 |
| *Total: Personnel | 49,559.00 | 49,559.00 | 0.00 | 54,700.18 | 0.00 | (5,141.18) | (5,141.18) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,627.69 | 0.00 | (1,627.69) | (1,627.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,445.00 | 19,445.00 | 0.00 | 12,674.45 | 0.00 | 6,770.55 | 6,770.55 |
| *Total: Fringe Benefits | 19,445.00 | 19,445.00 | 0.00 | 14,302.14 | 0.00 | 5,142.86 | 5,142.86 |
| **Total Direct Cost Expenditures | 69,004.00 | 69,004.00 | 0.00 | 69,002.32 | 0.00 | 1.68 | 1.68 |
| 760300 F&A Expenditures | 34,847.00 | 34,847.00 | 0.00 | 34,846.04 | 0.00 | 0.96 | 0.96 |
| *Total: Indirect Costs | 34,847.00 | 34,847.00 | 0.00 | 34,846.04 | 0.00 | 0.96 | 0.96 |
| **Total Indirect Cost Expenditures | 34,847.00 | 34,847.00 | 0.00 | 34,846.04 | 0.00 | 0.96 | 0.96 |
| ***Total Expenditures | 103,851.00 | 103,851.00 | 0.00 | 103,848.36 | 0.00 | 2.64 | 2.64 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 103,848.36 | 0.00 | (103,848.36) | (103,848.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 103,848.36 | 0.00 | (103,848.36) | (103,848.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 103,848.36 | 0.00 | (103,848.36) | (103,848.36) |

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Closing - Final Financial Rev
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/23

CFDA #: NONE

Fund Information
 Effective Date: 02/11/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UMEK01 - PI - Emily Kerr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | (1,709.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,709.00) |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 5,141.00 | 0.00 | (5,141.00) | (5,141.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,850.00 | 6,850.00 | 0.00 | 0.00 | 0.00 | 6,850.00 | 6,850.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,447.80 | 0.00 | (2,447.80) | (2,447.80) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 7,055.00 | 3,547.95 | 0.00 | 0.00 | 0.00 | 7,055.00 | 3,547.95 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 729.00 | 0.00 | (729.00) | (729.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 272.00 | 0.00 | (272.00) | (272.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,900.00 | 250.00 | 0.00 | 0.00 | 0.00 | 22,900.00 | 250.00 |
| *Total: Personnel | 36,805.00 | 8,938.95 | 0.00 | 8,589.80 | 0.00 | 28,215.20 | 349.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,262.00 | 1,510.22 | 0.00 | 1,035.42 | 0.00 | 5,226.58 | 474.80 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 474.80 | 0.00 | (474.80) | (474.80) |
| *Total: Fringe Benefits | 6,262.00 | 1,510.22 | 0.00 | 1,510.22 | 0.00 | 4,751.78 | 0.00 |
| 710 Travel | 2,511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,511.00 | 0.00 |
| *Total: Travel | 2,511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,511.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 349.15 | 0.00 | (349.15) | (349.15) |
| 7112 Research Supplies | 4,578.00 | 2,816.37 | 0.00 | 0.00 | 0.00 | 4,578.00 | 2,816.37 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,816.37 | 0.00 | (2,816.37) | (2,816.37) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,600.00 | 1,779.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 1,779.00 |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 429.00 | 0.00 | (429.00) | (429.00) |
| *Total: Supplies | 13,178.00 | 4,595.37 | 0.00 | 3,594.52 | 0.00 | 9,583.48 | 1,000.85 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,225.00 | 0.00 | (1,225.00) | (1,225.00) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,225.00 | 0.00 | (1,225.00) | (1,225.00) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| **Total Direct Cost Expenditures | 58,756.00 | 15,044.54 | 0.00 | 15,044.54 | 0.00 | 43,711.46 | 0.00 |
| 760300 F&A Expenditures | 20,682.00 | 4,856.69 | 0.00 | 4,864.43 | 0.00 | 15,817.57 | (7.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Closing - Final Financial Rev
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/23

CFDA #: NONE

Fund Information

Effective Date: 02/11/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UMEK01 - PI - Emily Kerr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 20,682.00 | 4,856.69 | 0.00 | 4,864.43 | 0.00 | 15,817.57 | (7.74) |
| **Total Indirect Cost Expenditures | 20,682.00 | 4,856.69 | 0.00 | 4,864.43 | 0.00 | 15,817.57 | (7.74) |
| ***Total Expenditures | 79,438.00 | 19,901.23 | 0.00 | 19,908.97 | 0.00 | 59,529.03 | (7.74) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 19,908.97 | 0.00 | (19,908.97) | (19,908.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,908.97 | 0.00 | (19,908.97) | (19,908.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,908.97 | 0.00 | (19,908.97) | (19,908.97) |

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Closing - Final Financial Rev
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/23

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UXYTSG - PI Sarah Grosvenor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 1,709.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,709.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 4,600.08 | 0.00 | (4,600.08) | (4,600.08) |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 5,600.06 | 0.00 | (5,600.06) | (5,600.06) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 10,509.53 | 0.00 | (10,509.53) | (10,509.53) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 11,070.00 | 14,577.05 | 0.00 | 0.00 | 0.00 | 11,070.00 | 14,577.05 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,200.02 | 0.00 | (1,200.02) | (1,200.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,382.97 | 0.00 | (18,382.97) | (18,382.97) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 500.50 | 0.00 | (500.50) | (500.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 22,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,650.00 |
| *Total: Personnel | 11,070.00 | 38,936.05 | 0.00 | 40,793.16 | 0.00 | (29,723.16) | (1,857.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,540.00 | 9,291.78 | 0.00 | 4,624.04 | 0.00 | (84.04) | 4,667.74 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,394.35 | 0.00 | (2,394.35) | (2,394.35) |
| *Total: Fringe Benefits | 4,540.00 | 9,291.78 | 0.00 | 7,018.39 | 0.00 | (2,478.39) | 2,273.39 |
| 710 Travel | 0.00 | 2,511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,511.00 |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | (562.50) | (562.50) |
| *Total: Travel | 0.00 | 2,511.00 | 0.00 | 562.50 | 0.00 | (562.50) | 1,948.50 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,331.53 | 0.00 | (1,331.53) | (1,331.53) |
| 7112 Research Supplies | 2,500.00 | 4,261.63 | 0.00 | 0.00 | 0.00 | 2,500.00 | 4,261.63 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,497.21 | 0.00 | (4,497.21) | (4,497.21) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,740.00 | 0.00 | (6,740.00) | (6,740.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,843.00 | 8,664.00 | 0.00 | 0.00 | 0.00 | 1,843.00 | 8,664.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,060.00 | 0.00 | (3,060.00) | (3,060.00) |
| *Total: Supplies | 4,343.00 | 12,925.63 | 0.00 | 15,628.74 | 0.00 | (11,285.74) | (2,703.11) |
| **Total Direct Cost Expenditures | 19,953.00 | 63,664.46 | 0.00 | 64,002.79 | 0.00 | (44,049.79) | (338.33) |
| 760300 F&A Expenditures | 7,047.00 | 22,872.31 | 0.00 | 22,528.84 | 0.00 | (15,481.84) | 343.47 |
| *Total: Indirect Costs | 7,047.00 | 22,872.31 | 0.00 | 22,528.84 | 0.00 | (15,481.84) | 343.47 |
| **Total Indirect Cost Expenditures | 7,047.00 | 22,872.31 | 0.00 | 22,528.84 | 0.00 | (15,481.84) | 343.47 |
| ***Total Expenditures | 27,000.00 | 86,536.77 | 0.00 | 86,531.63 | 0.00 | (59,531.63) | 5.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Closing - Final Financial Rev
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/23

CFDA #: NONE

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UXYTSG - PI Sarah Grosvenor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 86,531.63 | 0.00 | (86,531.63) | (86,531.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 86,531.63 | 0.00 | (86,531.63) | (86,531.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 86,531.63 | 0.00 | (86,531.63) | (86,531.63) |

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Active
 FMGR: Stewart, Rachel Anne

Type: Contract - Cost Reimbursement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Stewart, Rachel Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 04/16/2024 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14NK15 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| Resp Org: | UASHRP | CFDA #: | 93.136 | Expend End Date: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 1/31/25 | Rev Account: | 531100 | IDC Dist From Code: | 10 | Equipment Vesting | SPONSOR |
| | | | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | NO |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 4,825.00 | 34,285.98 | 0.00 | (34,285.98) | (34,285.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,821.00 | 35,821.00 | 0.00 | 0.00 | 0.00 | 35,821.00 | 35,821.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 253.29 | 0.00 | (253.29) | (253.29) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,205.59 | 0.00 | (2,205.59) | (2,205.59) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 633.11 | 0.00 | (633.11) | (633.11) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 982.00 | 982.00 | 0.00 | 0.00 | 0.00 | 982.00 | 982.00 |
| *Total: Personnel | 36,803.00 | 36,803.00 | 4,825.00 | 37,377.97 | 0.00 | (574.97) | (574.97) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 176.48 | 0.00 | (176.48) | (176.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,418.00 | 14,418.00 | 1,601.70 | 13,022.92 | 0.00 | 1,395.08 | 1,395.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 20.27 | 0.00 | (20.27) | (20.27) |
| *Total: Fringe Benefits | 14,418.00 | 14,418.00 | 1,601.70 | 13,219.67 | 0.00 | 1,198.33 | 1,198.33 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 5,729.00 | 5,729.00 | 0.00 | 0.00 | 0.00 | 5,729.00 | 5,729.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,177.48 | 0.00 | (4,177.48) | (4,177.48) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,198.00 | 0.00 | (1,198.00) | (1,198.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 76O1C0 Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Supplies | 5,729.00 | 5,729.00 | 0.00 | 6,170.48 | 0.00 | (441.48) | (441.48) |
| **Total Direct Cost Expenditures | 56,950.00 | 56,950.00 | 6,426.70 | 56,768.12 | 0.00 | 181.88 | 181.88 |
| 760300 F&A Expenditures | 5,695.00 | 5,695.00 | 642.65 | 5,682.78 | 0.00 | 12.22 | 12.22 |
| *Total: Indirect Costs | 5,695.00 | 5,695.00 | 642.65 | 5,682.78 | 0.00 | 12.22 | 12.22 |
| **Total Indirect Cost Expenditures | 5,695.00 | 5,695.00 | 642.65 | 5,682.78 | 0.00 | 12.22 | 12.22 |
| ***Total Expenditures | 62,645.00 | 62,645.00 | 7,069.35 | 62,450.90 | 0.00 | 194.10 | 194.10 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Active
 FMGR: Stewart, Rachel Anne

Type: Contract - Cost Reimbursement

PI Name: Stewart, Rachel Anne
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK15 CFDA #: 93.136
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 1/31/25

Fund Information
 Effective Date: 04/16/2024
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,069.35 | 62,450.90 | 0.00 | (62,450.90) | (62,450.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,069.35 | 62,450.90 | 0.00 | (62,450.90) | (62,450.90) |
| ***Total Revenue | 0.00 | 0.00 | 7,069.35 | 62,450.90 | 0.00 | (62,450.90) | (62,450.90) |

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active
 FMGR: Stewart, Rachel Anne

Type: Contract - Cost Reimbursement

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Stewart, Rachel Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 01/17/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NK18 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHTEN | |
| Resp Org: | UASHRP | CFDA #: | 93.556 | Expend End Date: | UNHDST | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 531100 | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,179.20 | 62,922.94 | 3,307.66 | (66,230.60) | (66,230.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 66,664.00 | 66,664.00 | 0.00 | 0.00 | 0.00 | 66,664.00 | 66,664.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 1,299.00 | 1,299.00 | 0.00 | 0.00 | 0.00 | 1,299.00 | 1,299.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,209.00 | 2,209.00 | 0.00 | 0.00 | 0.00 | 2,209.00 | 2,209.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 74.96 | 0.00 | (74.96) | (74.96) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,788.11 | 0.00 | (2,788.11) | (2,788.11) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,186.99 | 0.00 | (1,186.99) | (1,186.99) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,512.89 | 0.00 | (3,512.89) | (3,512.89) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 827.00 | 0.00 | (827.00) | (827.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,062.00 | 3,062.00 | 0.00 | 0.00 | 0.00 | 3,062.00 | 3,062.00 |
| *Total: Personnel | 73,234.00 | 73,234.00 | 1,179.20 | 71,312.89 | 3,307.66 | (1,386.55) | (1,386.55) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 94.57 | 0.00 | (94.57) | (94.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,317.00 | 27,317.00 | 391.50 | 24,278.30 | 1,098.15 | 1,940.55 | 1,940.55 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 230.82 | 0.00 | (230.82) | (230.82) |
| *Total: Fringe Benefits | 27,317.00 | 27,317.00 | 391.50 | 24,603.69 | 1,098.15 | 1,615.16 | 1,615.16 |
| 710 Travel | 2,327.00 | 2,327.00 | 0.00 | 0.00 | 0.00 | 2,327.00 | 2,327.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 18.40 | 0.00 | (18.40) | (18.40) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 169.96 | 0.00 | (169.96) | (169.96) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 91.69 | 0.00 | (91.69) | (91.69) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,061.08 | 0.00 | (1,061.08) | (1,061.08) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 274.50 | 0.00 | (274.50) | (274.50) |
| *Total: Travel | 2,327.00 | 2,327.00 | 0.00 | 1,615.63 | 0.00 | 711.37 | 711.37 |
| 711100 Supplies-General | 0.00 | 0.00 | 70.93 | 536.04 | 2.00 | (538.04) | (538.04) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 539.89 | 0.00 | (539.89) | (539.89) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 54.85 | 0.00 | (54.85) | (54.85) |
| 7112 Research Supplies | 441.00 | 441.00 | 0.00 | 0.00 | 0.00 | 441.00 | 441.00 |
| 711200 Research Supplies | 282.00 | 282.00 | 0.00 | 281.07 | 0.00 | 0.93 | 0.93 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 24.88 | 0.00 | (24.88) | (24.88) |
| 76O1C0 Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 | 224.00 | 0.00 | (224.00) | (224.00) |

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active
 FMGR: Stewart, Rachel Anne

Type: Contract - Cost Reimbursement

PI Name: Stewart, Rachel Anne
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 01/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Covid-19: NO
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 723.00 | 723.00 | 70.93 | 1,660.73 | 2.00 | (939.73) | (939.73) |
| **Total Direct Cost Expenditures | 103,601.00 | 103,601.00 | 1,641.63 | 99,192.94 | 4,407.81 | 0.25 | 0.25 |
| 760300 F&A Expenditures | 10,361.00 | 10,361.00 | 164.17 | 9,919.39 | 0.00 | 441.61 | 441.61 |
| *Total: Indirect Costs | 10,361.00 | 10,361.00 | 164.17 | 9,919.39 | 0.00 | 441.61 | 441.61 |
| **Total Indirect Cost Expenditures | 10,361.00 | 10,361.00 | 164.17 | 9,919.39 | 0.00 | 441.61 | 441.61 |
| ***Total Expenditures | 113,962.00 | 113,962.00 | 1,805.80 | 109,112.33 | 4,407.81 | 441.86 | 441.86 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,805.80 | 109,112.33 | 0.00 | (109,112.33) | (109,112.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,805.80 | 109,112.33 | 0.00 | (109,112.33) | (109,112.33) |
| ***Total Revenue | 0.00 | 0.00 | 1,805.80 | 109,112.33 | 0.00 | (109,112.33) | (109,112.33) |

Grant: 14NK18 - SPRIDV FY 20

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NN50 - C19 FVPSA ARP Mitigation

FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 01/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 18.86 | 0.00 | (18.86) | (18.86) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 18.53 | 0.00 | (18.53) | (18.53) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 265.03 | 0.00 | (265.03) | (265.03) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,472.34 | 0.00 | (1,472.34) | (1,472.34) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,774.76 | 0.00 | (1,774.76) | (1,774.76) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 15,635.57 | 0.00 | (15,635.57) | (15,635.57) |
| 7112 Research Supplies | 0.00 | 15,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,665.00 |
| 711200 Research Supplies | 14,179.00 | 14,179.00 | 0.00 | 116.43 | 0.00 | 14,062.57 | 14,062.57 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 45.48 | 0.00 | (45.48) | (45.48) |
| 71C400 Legal Expenses | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Supplies | 14,179.00 | 29,844.00 | 0.00 | 18,297.48 | 0.00 | (4,118.48) | 11,546.52 |
| **Total Direct Cost Expenditures | 14,179.00 | 29,844.00 | 0.00 | 20,072.24 | 0.00 | (5,893.24) | 9,771.76 |
| 760300 F&A Expenditures | 1,418.00 | 2,985.00 | 0.00 | 2,007.20 | 0.00 | (589.20) | 977.80 |
| *Total: Indirect Costs | 1,418.00 | 2,985.00 | 0.00 | 2,007.20 | 0.00 | (589.20) | 977.80 |
| **Total Indirect Cost Expenditures | 1,418.00 | 2,985.00 | 0.00 | 2,007.20 | 0.00 | (589.20) | 977.80 |
| ***Total Expenditures | 15,597.00 | 32,829.00 | 0.00 | 22,079.44 | 0.00 | (6,482.44) | 10,749.56 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 22,079.44 | 0.00 | (22,079.44) | (22,079.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,079.44 | 0.00 | (22,079.44) | (22,079.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,079.44 | 0.00 | (22,079.44) | (22,079.44) |

Grant: 14NK18 - SPRIDV FY 20

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NN50 - C19 FVPSA ARP Mitigation

FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date: | 01/17/2023 | IDC Basis Code: | TDC | Approved For Admin | HIRE |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | NHTEN |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UASHSR - PI Shari Robinson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 15,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,665.00 | 0.00 |
| *Total: Supplies | 15,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,665.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,665.00 | 0.00 |
| 760300 F&A Expenditures | 1,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,567.00 | 0.00 |
| *Total: Indirect Costs | 1,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,567.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,567.00 | 0.00 |
| ***Total Expenditures | 17,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,232.00 | 0.00 |

Grant: 14NK18 - SPRIDV FY 20

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NN51 - C19 FVPSA SPIRDV ARP

FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | HIRE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date: | 01/17/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | NHTEN | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Covid-19 | NO | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | YES | |
| | | | | Sefa Classification | OTHER | |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,068.00 | 0.00 | (1,068.00) | (1,068.00) |
| 7112 Research Supplies | 0.00 | 1,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.40 | 0.40 | 0.00 | (0.40) | (0.40) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| *Total: Supplies | 0.00 | 1,206.00 | 0.40 | 1,206.40 | 0.00 | (1,206.40) | (0.40) |
| **Total Direct Cost Expenditures | 0.00 | 1,206.00 | 0.40 | 1,206.40 | 0.00 | (1,206.40) | (0.40) |
| 760300 F&A Expenditures | 0.00 | 121.00 | 0.04 | 120.64 | 0.00 | (120.64) | 0.36 |
| *Total: Indirect Costs | 0.00 | 121.00 | 0.04 | 120.64 | 0.00 | (120.64) | 0.36 |
| **Total Indirect Cost Expenditures | 0.00 | 121.00 | 0.04 | 120.64 | 0.00 | (120.64) | 0.36 |
| ***Total Expenditures | 0.00 | 1,327.00 | 0.44 | 1,327.04 | 0.00 | (1,327.04) | (0.04) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.44 | 1,327.04 | 0.00 | (1,327.04) | (1,327.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.44 | 1,327.04 | 0.00 | (1,327.04) | (1,327.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.44 | 1,327.04 | 0.00 | (1,327.04) | (1,327.04) |

Grant: 14NK18 - SPRIDV FY 20

Status: Active

Type: Contract - Cost Reimbursement

Fund: 14NN51 - C19 FVPSA SPIRDV ARP

FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|---------|--|
| Effective Date: | 01/17/2023 | IDC Basis Code: | TDC | Approved For Admin | HIRE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | NHTEN | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | YES | |
| | | | | Sefa Classification | OTHER | |

Org: UASHSR - PI Shari Robinson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.00 | 0.00 |
| *Total: Supplies | 1,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.00 | 0.00 |
| 760300 F&A Expenditures | 121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 |
| *Total: Indirect Costs | 121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 |
| **Total Indirect Cost Expenditures | 121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 |
| ***Total Expenditures | 1,327.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,327.00 | 0.00 |

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bourgeault, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University Corporation for Atmospheric Research (Colorado) | Effective Date: | 09/12/2019 | IDC Basis Code: | TDC | Approved For Preaward | YES | |
| Sponsor ID: | SUBAWD001521 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 | |
| Resp Org: | UALCTR | CFDA #: | 43.001 | Expend End Date: | | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/12/19 - 5/28/24 | Rev Account: | 531100 | IDC Dist From Code: | UNHDST | 10 | Idc Waiver | YES |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 192,365.00 | 192,365.00 | 0.00 | 0.00 | 0.00 | 192,365.00 | 192,365.00 |
| 615F10 | PAT | 0.00 | 0.00 | 14,154.16 | 366,127.53 | 38,262.49 | (404,390.02) | (404,390.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 160,746.00 | 160,746.00 | 0.00 | 0.00 | 0.00 | 160,746.00 | 160,746.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 47,241.24 | 0.00 | (47,241.24) | (47,241.24) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 138,272.00 | 138,272.00 | 0.00 | 0.00 | 0.00 | 138,272.00 | 138,272.00 |
| *Total: Personnel | | 491,383.00 | 491,383.00 | 14,154.16 | 415,768.77 | 38,262.49 | 37,351.74 | 37,351.74 |
| 65YF10 | Full Fringe Benefit Distr Expe | 147,278.00 | 147,278.00 | 4,699.18 | 136,283.27 | 12,703.15 | (1,708.42) | (1,708.42) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,007.63 | 0.00 | (4,007.63) | (4,007.63) |
| *Total: Fringe Benefits | | 147,278.00 | 147,278.00 | 4,699.18 | 140,290.90 | 12,703.15 | (5,716.05) | (5,716.05) |
| 710 | Travel | 54,600.00 | 54,600.00 | 0.00 | 0.00 | 0.00 | 54,600.00 | 54,600.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 99.75 | 0.00 | (99.75) | (99.75) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,706.18 | 0.00 | (2,706.18) | (2,706.18) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 397.00 | 0.00 | (397.00) | (397.00) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 499.97 | 0.00 | (499.97) | (499.97) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 871.18 | 10,365.71 | 0.00 | (10,365.71) | (10,365.71) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,874.04 | 0.00 | (1,874.04) | (1,874.04) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,987.68 | 0.00 | (2,987.68) | (2,987.68) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,359.04 | 0.00 | (1,359.04) | (1,359.04) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,850.36 | 0.00 | (3,850.36) | (3,850.36) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 688.28 | 0.00 | (688.28) | (688.28) |
| 710F00 | Foreign Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,918.59 | 3,432.66 | 0.00 | (3,432.66) | (3,432.66) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 632.40 | 0.00 | (632.40) | (632.40) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 518.80 | 0.00 | (518.80) | (518.80) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 247.27 | 0.00 | (247.27) | (247.27) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,383.81 | 0.00 | (1,383.81) | (1,383.81) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 203.06 | 0.00 | (203.06) | (203.06) |
| *Total: Travel | | 57,600.00 | 57,600.00 | 2,789.77 | 31,246.01 | 0.00 | 26,353.99 | 26,353.99 |
| 711100 | Supplies-General | 0.00 | 0.00 | 7,937.63 | 20,442.88 | 0.00 | (20,442.88) | (20,442.88) |

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Bourgeault, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University Corporation for Atmospheric Research (Colorado) | Effective Date: | 09/12/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | SUBAWD001521 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | UALCTR | CFDA #: | 43.001 | Expend End Date: | UNHDST 10 |
| FRAGRNT Start/End Date: | 9/12/19 - 5/28/24 | Rev Account: | 531100 | IDC Dist From Code: | P1 |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 42.80 | 0.00 | (42.80) | (42.80) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 2,902.18 | 285.00 | (3,187.18) | (3,187.18) |
| 7112 Research Supplies | 58,100.00 | 58,100.00 | 0.00 | 0.00 | 0.00 | 58,100.00 | 58,100.00 |
| 711200 Research Supplies | 116,750.00 | 116,750.00 | 609.79 | 2,166.82 | 0.00 | 114,583.18 | 114,583.18 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 10,416.55 | 0.00 | (10,416.55) | (10,416.55) |
| 717000 Consulting-General | 69,960.00 | 69,960.00 | 0.00 | 0.00 | 0.00 | 69,960.00 | 69,960.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 20,985.00 | 113,385.48 | 58,428.75 | (171,814.23) | (171,814.23) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 153,000.00 | 153,000.00 | 0.00 | 0.00 | 0.00 | 153,000.00 | 153,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 83.68 | 0.00 | (83.68) | (83.68) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 891.28 | 0.00 | (891.28) | (891.28) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 8.40 | 157.06 | 0.00 | (157.06) | (157.06) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| *Total: Supplies | 397,810.00 | 397,810.00 | 29,540.82 | 150,723.73 | 58,713.75 | 188,372.52 | 188,372.52 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 740.21 | 0.00 | (740.21) | (740.21) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 740.21 | 0.00 | (740.21) | (740.21) |
| **Total Direct Cost Expenditures | 1,094,071.00 | 1,094,071.00 | 51,183.93 | 738,769.62 | 109,679.39 | 245,621.99 | 245,621.99 |
| 760300 F&A Expenditures | 109,407.00 | 109,407.00 | 5,118.40 | 73,877.01 | 0.00 | 35,529.99 | 35,529.99 |
| *Total: Indirect Costs | 109,407.00 | 109,407.00 | 5,118.40 | 73,877.01 | 0.00 | 35,529.99 | 35,529.99 |
| **Total Indirect Cost Expenditures | 109,407.00 | 109,407.00 | 5,118.40 | 73,877.01 | 0.00 | 35,529.99 | 35,529.99 |
| ***Total Expenditures | 1,203,478.00 | 1,203,478.00 | 56,302.33 | 812,646.63 | 109,679.39 | 281,151.98 | 281,151.98 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 56,302.33 | 812,646.63 | 0.00 | (812,646.63) | (812,646.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 56,302.33 | 812,646.63 | 0.00 | (812,646.63) | (812,646.63) |
| ***Total Revenue | 0.00 | 0.00 | 56,302.33 | 812,646.63 | 0.00 | (812,646.63) | (812,646.63) |

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Bourgeault, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University Corporation for Atmospheric Research (Colorado) | Effective Date: | 09/12/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | SUBAWD001521 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| FRAGRNT Start/End Date: | 9/12/19 - 5/28/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | YES |
| | | | | Budget Controls | A110 |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UALCTR - Leitzel Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 26.25 | 0.00 | (26.25) | (26.25) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 26.25 | 0.00 | (26.25) | (26.25) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 26.25 | 0.00 | (26.25) | (26.25) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2.62 | 0.00 | (2.62) | (2.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2.62 | 0.00 | (2.62) | (2.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2.62 | 0.00 | (2.62) | (2.62) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 28.87 | 0.00 | (28.87) | (28.87) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28.87 | 0.00 | (28.87) | (28.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28.87 | 0.00 | (28.87) | (28.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28.87 | 0.00 | (28.87) | (28.87) |

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NO02 - Participant Support

Status: Active
 Type: Grant
 FMGR: Bourgeault, Jennifer L

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Bourgeault, Jennifer L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | University Corporation for Atmospheric Research (Colorado) | Effective Date: | 07/01/2022 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | SUBAWD001521 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UALCTR | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 9/12/19 - 5/28/24 | | | | Sefa Classification | RESDEV |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 1,200.00 | 2,248.37 | 0.00 | (2,248.37) | (2,248.37) |
| *Total: Travel | 0.00 | 0.00 | 1,200.00 | 2,248.37 | 0.00 | (2,248.37) | (2,248.37) |
| 722200 Participant Support | 164,000.00 | 164,000.00 | 12,755.50 | 27,147.41 | 6,180.00 | 130,672.59 | 130,672.59 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 56,500.00 | 0.00 | (56,500.00) | (56,500.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 2,395.36 | 0.00 | (2,395.36) | (2,395.36) |
| *Total: Participant Support | 164,000.00 | 164,000.00 | 12,755.50 | 86,042.77 | 6,180.00 | 71,777.23 | 71,777.23 |
| **Total Direct Cost Expenditures | 164,000.00 | 164,000.00 | 13,955.50 | 88,291.14 | 6,180.00 | 69,528.86 | 69,528.86 |
| ***Total Expenditures | 164,000.00 | 164,000.00 | 13,955.50 | 88,291.14 | 6,180.00 | 69,528.86 | 69,528.86 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,955.50 | 88,291.14 | 0.00 | (88,291.14) | (88,291.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,955.50 | 88,291.14 | 0.00 | (88,291.14) | (88,291.14) |
| ***Total Revenue | 0.00 | 0.00 | 13,955.50 | 88,291.14 | 0.00 | (88,291.14) | (88,291.14) |

Grant: 14NK27 - DVPP FY20
 Fund: 14NK27 - DVPP FY20

Status: Active
 FMGR: Stewart, Rachel Anne

Type: Contract - Cost Reimbursement

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|-------------------|------|
| PI Name: | Stewart, Rachel Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 01/17/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14NK27 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHTEN | | |
| Resp Org: | UASHRP | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Expend End Date: | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES | | |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,080.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | 4,080.00 | 4,080.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,315.20 | 72,997.12 | 3,689.14 | (76,686.26) | (76,686.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 80,987.00 | 80,987.00 | 0.00 | 0.00 | 0.00 | 80,987.00 | 80,987.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,345.71 | 0.00 | (2,345.71) | (2,345.71) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,570.31 | 0.00 | (1,570.31) | (1,570.31) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,232.25 | 0.00 | (4,232.25) | (4,232.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,404.18 | 0.00 | (3,404.18) | (3,404.18) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,988.00 | 3,988.00 | 0.00 | 0.00 | 0.00 | 3,988.00 | 3,988.00 |
| *Total: Personnel | 89,055.00 | 89,055.00 | 1,315.20 | 84,549.57 | 3,689.14 | 816.29 | 816.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 124.89 | 0.00 | (124.89) | (124.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,015.00 | 32,015.00 | 436.64 | 29,278.46 | 1,224.79 | 1,511.75 | 1,511.75 |
| *Total: Fringe Benefits | 32,015.00 | 32,015.00 | 436.64 | 29,403.35 | 1,224.79 | 1,386.86 | 1,386.86 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 196.00 | 0.00 | (196.00) | (196.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 196.00 | 0.00 | (196.00) | (196.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,801.35 | 0.00 | (2,801.35) | (2,801.35) |
| 7112 Research Supplies | 2,013.00 | 2,013.00 | 0.00 | 0.00 | 0.00 | 2,013.00 | 2,013.00 |
| 711200 Research Supplies | 2,261.00 | 2,261.00 | 0.00 | 2,430.77 | 0.00 | (169.77) | (169.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 793.55 | 0.00 | (793.55) | (793.55) |
| *Total: Supplies | 4,274.00 | 4,274.00 | 0.00 | 6,025.67 | 0.00 | (1,751.67) | (1,751.67) |
| **Total Direct Cost Expenditures | 125,344.00 | 125,344.00 | 1,751.84 | 120,174.59 | 4,913.93 | 255.48 | 255.48 |
| 76O300 F&A Expenditures | 12,536.00 | 12,536.00 | 175.18 | 12,017.44 | 0.00 | 518.56 | 518.56 |
| *Total: Indirect Costs | 12,536.00 | 12,536.00 | 175.18 | 12,017.44 | 0.00 | 518.56 | 518.56 |
| **Total Indirect Cost Expenditures | 12,536.00 | 12,536.00 | 175.18 | 12,017.44 | 0.00 | 518.56 | 518.56 |
| ***Total Expenditures | 137,880.00 | 137,880.00 | 1,927.02 | 132,192.03 | 4,913.93 | 774.04 | 774.04 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,927.02 | 132,192.03 | 0.00 | (132,192.03) | (132,192.03) |

Grant: 14NK27 - DVPP FY20
 Fund: 14NK27 - DVPP FY20

Status: Active

Type: Contract - Cost Reimbursement

FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK27 CFDA #: NONE
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|--|
| Effective Date: | 01/17/2023 | IDC Basis Code: | TDC | Approved For Admin | HIRE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | NHTEN | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,927.02 | 132,192.03 | 0.00 | (132,192.03) | (132,192.03) |
| ***Total Revenue | 0.00 | 0.00 | 1,927.02 | 132,192.03 | 0.00 | (132,192.03) | (132,192.03) |

Grant: 14NK27 - DVPP FY20
 Fund: 14NK44 - Joshua Law FY20

Status: Active
 FMGR: Robinson, Shari A

Type: Contract - Cost Reimbursement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Stewart, Rachel Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 12/02/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 14NK27 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHTEN |
| Resp Org: | UASHRP | CFDA #: NONE | | Expend End Date: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 531100 | IDC Dist From Code: | 10 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 475.24 | 0.00 | (475.24) | (475.24) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 475.24 | 0.00 | (475.24) | (475.24) |
| 7112 Research Supplies | 9,321.00 | 9,321.00 | 0.00 | 0.00 | 0.00 | 9,321.00 | 9,321.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,321.09 | 0.00 | (3,321.09) | (3,321.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,644.57 | 0.00 | (2,644.57) | (2,644.57) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,602.00 | 0.00 |
| 71C400 Legal Expenses | 0.00 | 0.00 | 0.00 | 2,507.00 | 0.00 | (2,507.00) | (2,507.00) |
| 76O177 Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 373.01 | 0.00 | (373.01) | (373.01) |
| *Total: Supplies | 12,923.00 | 9,321.00 | 0.00 | 8,845.67 | 0.00 | 4,077.33 | 475.33 |
| **Total Direct Cost Expenditures | 12,923.00 | 9,321.00 | 0.00 | 9,320.91 | 0.00 | 3,602.09 | 0.09 |
| 760300 F&A Expenditures | 932.00 | 932.00 | 0.00 | 932.09 | 0.00 | (0.09) | (0.09) |
| *Total: Indirect Costs | 932.00 | 932.00 | 0.00 | 932.09 | 0.00 | (0.09) | (0.09) |
| **Total Indirect Cost Expenditures | 932.00 | 932.00 | 0.00 | 932.09 | 0.00 | (0.09) | (0.09) |
| ***Total Expenditures | 13,855.00 | 10,253.00 | 0.00 | 10,253.00 | 0.00 | 3,602.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,253.00 | 0.00 | (10,253.00) | (10,253.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,253.00 | 0.00 | (10,253.00) | (10,253.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,253.00 | 0.00 | (10,253.00) | (10,253.00) |

Grant: 14NK27 - DVPP FY20
 Fund: 14NN75 - Joshua Law

Status: Active
 FMGR: Stewart, Rachel Anne

Type: Contract - Cost Reimbursement

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Stewart, Rachel Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 01/17/2023 | Approved For Preaward | NO |
| Sponsor ID: | 14NK27 | Term Date: | | Budget Controls | NHTEN |
| Resp Org: | UASHRP | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 531100 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 469.89 | 469.89 | 0.00 | (469.89) | (469.89) |
| *Total: Travel | 0.00 | 0.00 | 469.89 | 519.89 | 0.00 | (519.89) | (519.89) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,583.11 | 0.00 | (2,583.11) | (2,583.11) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 3,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,602.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 71C400 Legal Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 3,602.00 | 0.00 | 3,083.11 | 0.00 | (3,083.11) | 518.89 |
| **Total Direct Cost Expenditures | 0.00 | 3,602.00 | 469.89 | 3,603.00 | 0.00 | (3,603.00) | (1.00) |
| ***Total Expenditures | 0.00 | 3,602.00 | 469.89 | 3,603.00 | 0.00 | (3,603.00) | (1.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 469.89 | 3,603.00 | 0.00 | (3,603.00) | (3,603.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 469.89 | 3,603.00 | 0.00 | (3,603.00) | (3,603.00) |
| ***Total Revenue | 0.00 | 0.00 | 469.89 | 3,603.00 | 0.00 | (3,603.00) | (3,603.00) |

Grant: 14NK27 - DVPP FY20
 Fund: 14NO50 - Joshua Law FY24

Status: Active
 FMGR: Stewart, Rachel Anne

Type: Contract - Cost Reimbursement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|------|
| PI Name: | Stewart, Rachel Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14NK27 | Term Date: | | IDC Rate Code: | Budget Controls | NHTEN | |
| Resp Org: | UASHRP | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | YES | |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 93.14 | 0.00 | (93.14) | (93.14) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 31.99 | 0.00 | (31.99) | (31.99) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | (469.89) | 350.13 | 0.00 | (350.13) | (350.13) |
| *Total: Travel | 0.00 | 0.00 | (469.89) | 475.26 | 0.00 | (475.26) | (475.26) |
| 711100 Supplies-General | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 711200 Research Supplies | 4,576.00 | 4,576.00 | 0.00 | 0.00 | 0.00 | 4,576.00 | 4,576.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.23 | 0.00 | (31.23) | (31.23) |
| *Total: Supplies | 4,576.00 | 4,576.00 | 1,500.00 | 1,531.23 | 0.00 | 3,044.77 | 3,044.77 |
| **Total Direct Cost Expenditures | 4,576.00 | 4,576.00 | 1,030.11 | 2,006.49 | 0.00 | 2,569.51 | 2,569.51 |
| ***Total Expenditures | 4,576.00 | 4,576.00 | 1,030.11 | 2,006.49 | 0.00 | 2,569.51 | 2,569.51 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,030.11 | 2,006.49 | 0.00 | (2,006.49) | (2,006.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,030.11 | 2,006.49 | 0.00 | (2,006.49) | (2,006.49) |
| ***Total Revenue | 0.00 | 0.00 | 1,030.11 | 2,006.49 | 0.00 | (2,006.49) | (2,006.49) |

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------------|--------|
| PI Name: | Dillon, Michele M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Mellon (Andrew W.) Foundation | Effective Date: | 10/15/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 1905-06795 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCDEAN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/19 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Interest Bearing Award | YES |

Org: UCDOMD - PI Michele Dillon

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 62,476.38 | 0.00 | (62,476.38) | (62,476.38) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 23,367.71 | 0.00 | (23,367.71) | (23,367.71) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 7,609.40 | 126,323.81 | 5,091.30 | (131,415.11) | (131,415.11) |
| 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 3,000.16 | 0.00 | (3,000.16) | (3,000.16) |
| 611F16 | Lecturer UNHLLU-AAUP (UNH) | 0.00 | 88.14 | 1,137.74 | 45,411.92 | 1,706.61 | (47,118.53) | (47,030.39) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 334,533.00 | 334,533.00 | 0.00 | 0.00 | 0.00 | 334,533.00 | 334,533.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 247.38 | 0.00 | (247.38) | (247.38) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 19,074.21 | 0.00 | (19,074.21) | (19,074.21) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,000.12 | 2,500.00 | (8,500.12) | (8,500.12) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,307.50 | 0.00 | (15,307.50) | (15,307.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 0.00 | 0.00 | 514.80 | 0.00 | (514.80) | (514.80) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 402.48 | 0.00 | (402.48) | (402.48) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 16.25 | 91,374.93 | 0.00 | (91,374.93) | (91,374.93) |
| *Total: Personnel | | 343,533.00 | 343,621.14 | 8,763.39 | 393,781.40 | 9,297.91 | (59,546.31) | (59,458.17) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 586.04 | 17,249.78 | 392.07 | (17,641.85) | (17,641.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 125,246.61 | 125,286.27 | 377.72 | 24,460.12 | 566.59 | 100,219.90 | 100,259.56 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,699.94 | 192.50 | (1,892.44) | (1,892.44) |
| *Total: Fringe Benefits | | 125,246.61 | 125,286.27 | 963.76 | 43,409.84 | 1,151.16 | 80,685.61 | 80,725.27 |
| 710 | Travel | 16,749.00 | 16,749.00 | 0.00 | 0.00 | 0.00 | 16,749.00 | 16,749.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 4,180.00 | 4,180.00 | 0.00 | (4,180.00) | (4,180.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 120.31 | 0.00 | (120.31) | (120.31) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,761.24 | 0.00 | (1,761.24) | (1,761.24) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 360.50 | 0.00 | (360.50) | (360.50) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 373.95 | 0.00 | (373.95) | (373.95) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 98.08 | 0.00 | (98.08) | (98.08) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 557.35 | 0.00 | (557.35) | (557.35) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 333.00 | 0.00 | (333.00) | (333.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 FMGR: Dillon, Michele M

Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------------|--------|
| PI Name: | Dillon, Michele M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Mellon (Andrew W.) Foundation | Effective Date: | 10/15/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 1905-06795 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCDEAN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/19 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Interest Bearing Award | YES |

Org: UCDOMD - PI Michele Dillon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| *Total: Travel | 16,749.00 | 16,749.00 | 4,180.00 | 8,494.43 | 0.00 | 8,254.57 | 8,254.57 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (12.98) | 0.00 | 12.98 | 12.98 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,136.64 | 0.00 | (5,136.64) | (5,136.64) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 155.79 | 0.00 | (155.79) | (155.79) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 999.90 | 0.00 | (999.90) | (999.90) |
| 7112 Research Supplies | 48,338.00 | 48,388.00 | 0.00 | 0.00 | 0.00 | 48,338.00 | 48,388.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,441.72 | 0.00 | (3,441.72) | (3,441.72) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 264.95 | 0.00 | (264.95) | (264.95) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,398.00 | 0.00 | (4,398.00) | (4,398.00) |
| 717000 Consulting-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 13,668.50 | 0.00 | (13,668.50) | (13,668.50) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 681.48 | 0.00 | (681.48) | (681.48) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 99.97 | 0.00 | (99.97) | (99.97) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 21,525.00 | 0.00 | (21,525.00) | (21,525.00) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 492.00 | 0.00 | (492.00) | (492.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 3,179.41 | 0.00 | (3,179.41) | (3,179.41) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 195.68 | 0.00 | (195.68) | (195.68) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 4,425.00 | 0.00 | (4,425.00) | (4,425.00) |
| *Total: Supplies | 54,338.00 | 54,388.00 | 0.00 | 60,721.06 | 0.00 | (6,383.06) | (6,333.06) |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 508.02 | 0.00 | 11,491.98 | 11,491.98 |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 508.02 | 0.00 | 11,491.98 | 11,491.98 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 999.90 | 0.00 | (999.90) | (999.90) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 999.90 | 0.00 | (999.90) | (999.90) |
| 7300 Subcontracts | 69,000.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 69,000.00 |
| *Total: Contractual | 69,000.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 69,000.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | (840.00) | (840.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | (840.00) | (840.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------------|-----|
| PI Name: | Dillon, Michele M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Mellon (Andrew W.) Foundation | Effective Date: | 10/15/2019 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 1905-06795 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | UCDEAN | CFDA #: NONE | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/19 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Interest Bearing Award | YES |

Org: UCDOMD - PI Michele Dillon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 620,866.61 | 621,044.41 | 13,907.15 | 508,754.65 | 10,449.07 | 101,662.89 | 101,840.69 |
| ***Total Expenditures | 620,866.61 | 621,044.41 | 13,907.15 | 508,754.65 | 10,449.07 | 101,662.89 | 101,840.69 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,907.15 | 508,754.65 | 0.00 | (508,754.65) | (508,754.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,907.15 | 508,754.65 | 0.00 | (508,754.65) | (508,754.65) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 13,907.15 | 508,754.65 | 0.00 | (508,754.65) | (508,754.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 FMGR: Dillon, Michele M
 Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/24

Fund Information
 Effective Date: 10/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Interest Bearing Award YES

Org: UCHCTR - Center for the Humanities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15CC78 - Cost Share

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/24

Fund Information
 Effective Date: 01/11/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Interest Bearing Award YES

Org: UCDEAN - Dean's Office - Liberal Arts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | (22,384.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22,384.00) |
| *Total: Personnel | 0.00 | (22,384.00) | 0.00 | 0.00 | 0.00 | 0.00 | (22,384.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,813.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,813.44) |
| *Total: Fringe Benefits | 0.00 | (1,813.44) | 0.00 | 0.00 | 0.00 | 0.00 | (1,813.44) |
| **Total Direct Cost Expenditures | 0.00 | (24,197.44) | 0.00 | 0.00 | 0.00 | 0.00 | (24,197.44) |
| ***Total Expenditures | 0.00 | (24,197.44) | 0.00 | 0.00 | 0.00 | 0.00 | (24,197.44) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15CC78 - Cost Share

Status: Active
 FMGR: Dillon, Michele M
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|------------------------|--------|
| PI Name: | Dillon, Michele M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Mellon (Andrew W.) Foundation | Effective Date: | 01/11/2022 | Approved For Preaward | NO |
| Sponsor ID: | 1905-06795 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UCDEAN | CFDA #: NONE | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/19 - 12/31/24 | Expend End Date: | | Idc Waiver | NO |
| | | Rev Account: | Fund Type Level 2 | Interest Bearing Award | YES |
| | | | P1 | | |

Org: UCDOMD - PI Michele Dillon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,384.00 | 44,768.00 | 0.00 | 0.00 | 0.00 | 22,384.00 | 44,768.00 |
| *Total: Personnel | 22,384.00 | 44,768.00 | 0.00 | 0.00 | 0.00 | 22,384.00 | 44,768.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,813.44 | 3,626.88 | 0.00 | 0.00 | 0.00 | 1,813.44 | 3,626.88 |
| *Total: Fringe Benefits | 1,813.44 | 3,626.88 | 0.00 | 0.00 | 0.00 | 1,813.44 | 3,626.88 |
| **Total Direct Cost Expenditures | 24,197.44 | 48,394.88 | 0.00 | 0.00 | 0.00 | 24,197.44 | 48,394.88 |
| ***Total Expenditures | 24,197.44 | 48,394.88 | 0.00 | 0.00 | 0.00 | 24,197.44 | 48,394.88 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,197.44 | 0.00 | (9,197.44) | (9,197.44) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 9,197.44 | 0.00 | (9,197.44) | (9,197.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,197.44 | 0.00 | (9,197.44) | (9,197.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15P236 - NH Humanities Collaborative PI

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/24

Fund Information
 Effective Date: 10/21/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Interest Bearing Award YES

Org: UCDOMD - PI Michele Dillon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 25,519.09 | 25,519.09 | 0.00 | 0.00 | 0.00 | 25,519.09 | 25,519.09 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: Supplies | 25,519.09 | 25,519.09 | 0.00 | 7,000.00 | 0.00 | 18,519.09 | 18,519.09 |
| **Total Direct Cost Expenditures | 25,519.09 | 25,519.09 | 0.00 | 7,000.00 | 0.00 | 18,519.09 | 18,519.09 |
| ***Total Expenditures | 25,519.09 | 25,519.09 | 0.00 | 7,000.00 | 0.00 | 18,519.09 | 18,519.09 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 343.08 | 25,519.09 | 0.00 | (25,519.09) | (25,519.09) |
| *Total: Transfers In | 0.00 | 0.00 | 343.08 | 25,519.09 | 0.00 | (25,519.09) | (25,519.09) |
| ***Total Revenue | 0.00 | 0.00 | 343.08 | 25,519.09 | 0.00 | (25,519.09) | (25,519.09) |

Grant: 14NK76 - Dietary CationAnion Difference
 Fund: 14NK76 - Dietary CationAnion Difference

Status: Active
 FMGR: Erickson, Peter S

Type: Grant

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: 14NK76 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 12/16/19 - 6/30/24

Fund Information
 Effective Date: 12/16/2019
 Term Date:
 Exp End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBANPE - PI Pete Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,556.00 | 5,556.00 | 0.00 | 0.00 | 0.00 | 5,556.00 | 5,556.00 |
| *Total: Personnel | 5,556.00 | 5,556.00 | 0.00 | 0.00 | 0.00 | 5,556.00 | 5,556.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 444.00 | 444.00 | 0.00 | 0.00 | 0.00 | 444.00 | 444.00 |
| *Total: Fringe Benefits | 444.00 | 444.00 | 0.00 | 0.00 | 0.00 | 444.00 | 444.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 212.22 | 0.00 | (212.22) | (212.22) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 212.22 | 0.00 | (212.22) | (212.22) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,197.07 | 0.00 | (4,197.07) | (4,197.07) |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 520.10 | 0.00 | (520.10) | (520.10) |
| 7112 Research Supplies | 14,804.00 | 14,804.00 | 0.00 | 0.00 | 0.00 | 14,804.00 | 14,804.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,043.37 | 0.00 | (10,043.37) | (10,043.37) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 39.55 | 0.00 | (39.55) | (39.55) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,259.84 | 0.00 | (5,259.84) | (5,259.84) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 49.20 | 0.00 | (49.20) | (49.20) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 124.65 | 0.00 | (124.65) | (124.65) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 225.03 | 0.00 | (225.03) | (225.03) |
| *Total: Supplies | 14,804.00 | 14,804.00 | 0.00 | 20,458.81 | 0.00 | (5,654.81) | (5,654.81) |
| **Total Direct Cost Expenditures | 20,804.00 | 20,804.00 | 0.00 | 20,671.03 | 0.00 | 132.97 | 132.97 |
| ***Total Expenditures | 20,804.00 | 20,804.00 | 0.00 | 20,671.03 | 0.00 | 132.97 | 132.97 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,671.03 | 0.00 | (20,671.03) | (20,671.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,671.03 | 0.00 | (20,671.03) | (20,671.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,671.03 | 0.00 | (20,671.03) | (20,671.03) |

Grant: 14NK85 - MBON Expansion
 Fund: 14NK85 - MBON Expansion

Status: Active
 FMGR: Vandemark, Douglas C

Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NERACOOS | Effective Date: | 09/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | A011-004 | CFDA #: | 11.012 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | NHZERO |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/19 - 8/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,258.83 | 0.00 | (2,258.83) | (2,258.83) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,513.98 | 0.00 | (8,513.98) | (8,513.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,347.00 | 11,347.00 | 0.00 | 0.00 | 0.00 | 11,347.00 | 11,347.00 |
| 615F10 PAT | 0.00 | 0.00 | 192.04 | 59,977.96 | 538.69 | (60,516.65) | (60,516.65) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,137.00 | 37,137.00 | 0.00 | 0.00 | 0.00 | 37,137.00 | 37,137.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 161.32 | 0.00 | (161.32) | (161.32) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 8,081.61 | 0.00 | (8,081.61) | (8,081.61) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 18.83 | 0.00 | (18.83) | (18.83) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,586.25 | 0.00 | (3,586.25) | (3,586.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 75.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,064.00 | 24,064.00 | 0.00 | 0.00 | 0.00 | 24,064.00 | 24,064.00 |
| *Total: Personnel | 72,548.00 | 72,548.00 | 267.04 | 83,748.78 | 538.69 | (11,739.47) | (11,739.47) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 191.79 | 0.00 | (191.79) | (191.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,315.00 | 30,315.00 | 63.76 | 28,905.32 | 178.85 | 1,230.83 | 1,230.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 281.14 | 0.00 | (281.14) | (281.14) |
| *Total: Fringe Benefits | 30,315.00 | 30,315.00 | 63.76 | 29,378.25 | 178.85 | 757.90 | 757.90 |
| 7112 Research Supplies | 30,192.00 | 30,192.00 | 0.00 | 0.00 | 0.00 | 30,192.00 | 30,192.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 146.92 | 0.00 | (146.92) | (146.92) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 40.81 | 0.00 | (40.81) | (40.81) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 15,277.00 | 15,277.00 | 0.00 | 0.00 | 0.00 | 15,277.00 | 15,277.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 31,722.00 | 0.00 | (31,722.00) | (31,722.00) |
| *Total: Supplies | 45,469.00 | 45,469.00 | 0.00 | 31,909.73 | 0.00 | 13,559.27 | 13,559.27 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 2,666.00 | 0.00 | (2,666.00) | (2,666.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,666.00 | 0.00 | (2,666.00) | (2,666.00) |
| **Total Direct Cost Expenditures | 148,332.00 | 148,332.00 | 330.80 | 147,702.76 | 717.54 | (88.30) | (88.30) |
| 760300 F&A Expenditures | 74,907.00 | 74,907.00 | 167.06 | 74,589.96 | 0.00 | 317.04 | 317.04 |
| *Total: Indirect Costs | 74,907.00 | 74,907.00 | 167.06 | 74,589.96 | 0.00 | 317.04 | 317.04 |
| **Total Indirect Cost Expenditures | 74,907.00 | 74,907.00 | 167.06 | 74,589.96 | 0.00 | 317.04 | 317.04 |
| ***Total Expenditures | 223,239.00 | 223,239.00 | 497.86 | 222,292.72 | 717.54 | 228.74 | 228.74 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK85 - MBON Expansion
 Fund: 14NK85 - MBON Expansion

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: NERACOOS
 Sponsor ID: A011-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 11.012

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/01/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NHZERO | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 497.86 | 222,292.72 | 0.00 | (222,292.72) | (222,292.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 497.86 | 222,292.72 | 0.00 | (222,292.72) | (222,292.72) |
| ***Total Revenue | 0.00 | 0.00 | 497.86 | 222,292.72 | 0.00 | (222,292.72) | (222,292.72) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NK89 - Instrument Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 07/17/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | N99071EH | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 4/10/20 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | E-verify | YES | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,877.69 | 0.00 | (5,877.69) | (5,877.69) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 314.90 | 44,610.30 | 314.90 | (44,925.20) | (44,925.20) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,110.26 | 0.00 | (4,110.26) | (4,110.26) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,923.08 | 0.00 | (4,923.08) | (4,923.08) |
| 615F10 PAT | 6,467.00 | 6,467.00 | 0.00 | 0.00 | 0.00 | 6,467.00 | 6,467.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 55,533.00 | 55,533.00 | 0.00 | 0.00 | 0.00 | 55,533.00 | 55,533.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 145.50 | 0.00 | (145.50) | (145.50) |
| *Total: Personnel | 62,000.00 | 62,000.00 | 314.90 | 59,666.83 | 314.90 | 2,018.27 | 2,018.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 24.24 | 4,009.59 | 24.25 | (4,033.84) | (4,033.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,578.00 | 22,578.00 | 0.00 | 3,976.42 | 0.00 | 18,601.58 | 18,601.58 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 11.79 | 0.00 | (11.79) | (11.79) |
| *Total: Fringe Benefits | 22,578.00 | 22,578.00 | 24.24 | 7,997.80 | 24.25 | 14,555.95 | 14,555.95 |
| 710 Travel | 8,850.00 | 8,850.00 | 0.00 | 0.00 | 0.00 | 8,850.00 | 8,850.00 |
| *Total: Travel | 8,850.00 | 8,850.00 | 0.00 | 0.00 | 0.00 | 8,850.00 | 8,850.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 902.00 | 0.00 | (902.00) | (902.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 902.00 | 0.00 | (902.00) | (902.00) |
| **Total Direct Cost Expenditures | 93,428.00 | 93,428.00 | 339.14 | 68,566.63 | 339.15 | 24,522.22 | 24,522.22 |
| 760300 F&A Expenditures | 47,651.00 | 47,651.00 | 171.26 | 34,626.11 | 0.00 | 13,024.89 | 13,024.89 |
| *Total: Indirect Costs | 47,651.00 | 47,651.00 | 171.26 | 34,626.11 | 0.00 | 13,024.89 | 13,024.89 |
| **Total Indirect Cost Expenditures | 47,651.00 | 47,651.00 | 171.26 | 34,626.11 | 0.00 | 13,024.89 | 13,024.89 |
| ***Total Expenditures | 141,079.00 | 141,079.00 | 510.40 | 103,192.74 | 339.15 | 37,547.11 | 37,547.11 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 510.40 | 103,192.74 | 0.00 | (103,192.74) | (103,192.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NK89 - Instrument Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/17/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 510.40 | 103,192.74 | 0.00 | (103,192.74) | (103,192.74) |
| ***Total Revenue | 0.00 | 0.00 | 510.40 | 103,192.74 | 0.00 | (103,192.74) | (103,192.74) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL01 - Instrument Systems Engineering

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZEOSA - EOS Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,349.00 | 0.00 | (2,349.00) | (2,349.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,349.01 | 0.00 | (2,349.01) | (2,349.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,349.01 | 0.00 | (2,349.01) | (2,349.01) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,186.24 | 0.00 | (1,186.24) | (1,186.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,186.24 | 0.00 | (1,186.24) | (1,186.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,186.24 | 0.00 | (1,186.24) | (1,186.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,535.25 | 0.00 | (3,535.25) | (3,535.25) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,535.25 | 0.00 | (3,535.25) | (3,535.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,535.25 | 0.00 | (3,535.25) | (3,535.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,535.25 | 0.00 | (3,535.25) | (3,535.25) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL01 - Instrument Systems Engineering

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | N99071EH | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/10/20 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,711.24 | 0.00 | (32,711.24) | (32,711.24) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 818.98 | 0.00 | (818.98) | (818.98) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 756.99 | 98,727.08 | 361.51 | (99,088.59) | (99,088.59) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 130,820.00 | 130,820.00 | 0.00 | 0.00 | 0.00 | 130,820.00 | 130,820.00 |
| 615F10 PAT | 184,094.00 | 184,094.00 | 10,069.19 | 537,698.23 | 5,376.44 | (358,980.67) | (358,980.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 337,291.00 | 337,291.00 | 0.00 | 0.00 | 0.00 | 337,291.00 | 337,291.00 |
| 61CPHX Part Time Hourly | 4,462.00 | 4,462.00 | 0.00 | 4,462.50 | 0.00 | (0.50) | (0.50) |
| *Total: Personnel | 656,667.00 | 656,667.00 | 10,826.18 | 674,418.03 | 5,737.95 | (23,488.98) | (23,488.98) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,588.01 | 0.00 | (2,588.01) | (2,588.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 234,459.00 | 234,459.00 | 3,594.29 | 237,402.53 | 1,905.00 | (4,848.53) | (4,848.53) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 361.48 | 0.00 | (361.48) | (361.48) |
| *Total: Fringe Benefits | 234,459.00 | 234,459.00 | 3,594.29 | 240,352.02 | 1,905.00 | (7,798.02) | (7,798.02) |
| 710 Travel | 3,932.00 | 3,932.00 | 0.00 | 0.00 | 0.00 | 3,932.00 | 3,932.00 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 849.32 | 0.00 | (849.32) | (849.32) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 804.64 | 0.00 | (804.64) | (804.64) |
| *Total: Travel | 3,932.00 | 3,932.00 | 0.00 | 1,653.96 | 0.00 | 2,278.04 | 2,278.04 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 330.13 | 0.00 | (330.13) | (330.13) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 129.16 | 0.00 | (129.16) | (129.16) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 459.29 | 0.00 | (459.29) | (459.29) |
| **Total Direct Cost Expenditures | 895,058.00 | 895,058.00 | 14,420.47 | 916,883.30 | 7,642.95 | (29,468.25) | (29,468.25) |
| 760300 F&A Expenditures | 439,231.00 | 439,231.00 | 7,282.34 | 463,026.09 | 0.00 | (23,795.09) | (23,795.09) |
| *Total: Indirect Costs | 439,231.00 | 439,231.00 | 7,282.34 | 463,026.09 | 0.00 | (23,795.09) | (23,795.09) |
| **Total Indirect Cost Expenditures | 439,231.00 | 439,231.00 | 7,282.34 | 463,026.09 | 0.00 | (23,795.09) | (23,795.09) |
| ***Total Expenditures | 1,334,289.00 | 1,334,289.00 | 21,702.81 | 1,379,909.39 | 7,642.95 | (53,263.34) | (53,263.34) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 21,702.81 | 1,379,909.39 | 0.00 | (1,379,909.39) | (1,379,909.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL01 - Instrument Systems Engineering

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 21,702.81 | 1,379,909.39 | 0.00 | (1,379,909.39) | (1,379,909.39) |
| ***Total Revenue | 0.00 | 0.00 | 21,702.81 | 1,379,909.39 | 0.00 | (1,379,909.39) | (1,379,909.39) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,402.00 | 0.00 | (1,402.00) | (1,402.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,402.00 | 0.00 | (1,402.00) | (1,402.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,402.00 | 0.00 | (1,402.00) | (1,402.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 708.01 | 0.00 | (708.01) | (708.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 708.01 | 0.00 | (708.01) | (708.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 708.01 | 0.00 | (708.01) | (708.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,110.01 | 0.00 | (2,110.01) | (2,110.01) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,110.01 | 0.00 | (2,110.01) | (2,110.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,110.01 | 0.00 | (2,110.01) | (2,110.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,110.01 | 0.00 | (2,110.01) | (2,110.01) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | N99071EH | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/10/20 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | E-verify | YES |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 35,861.24 | 0.00 | (35,861.24) | (35,861.24) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 42,401.31 | 0.00 | (42,401.31) | (42,401.31) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,367.38 | 0.00 | (1,367.38) | (1,367.38) |
| 615F10 PAT | 55,771.00 | 55,771.00 | 0.00 | 177,571.20 | 0.00 | (121,800.20) | (121,800.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 190,230.00 | 190,230.00 | 0.00 | 0.00 | 0.00 | 190,230.00 | 190,230.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,875.00 | 0.00 | (2,875.00) | (2,875.00) |
| *Total: Personnel | 246,001.00 | 246,001.00 | 0.00 | 260,076.13 | 0.00 | (14,075.13) | (14,075.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,871.24 | 0.00 | (2,871.24) | (2,871.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 85,496.00 | 85,496.00 | 0.00 | 90,772.18 | 0.00 | (5,276.18) | (5,276.18) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| *Total: Fringe Benefits | 85,496.00 | 85,496.00 | 0.00 | 93,873.42 | 0.00 | (8,377.42) | (8,377.42) |
| 710 Travel | 8,064.00 | 8,064.00 | 0.00 | 0.00 | 0.00 | 8,064.00 | 8,064.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 230.40 | 0.00 | (230.40) | (230.40) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,558.93 | 0.00 | (1,558.93) | (1,558.93) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 885.41 | 0.00 | (885.41) | (885.41) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,038.32 | 0.00 | (2,038.32) | (2,038.32) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 890.34 | 0.00 | (890.34) | (890.34) |
| *Total: Travel | 8,064.00 | 8,064.00 | 0.00 | 5,603.40 | 0.00 | 2,460.60 | 2,460.60 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 175.86 | 0.00 | (175.86) | (175.86) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,108.90 | 0.00 | (1,108.90) | (1,108.90) |
| 7112 Research Supplies | 167,208.00 | 167,208.00 | 0.00 | 0.00 | 0.00 | 167,208.00 | 167,208.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 90,747.37 | 0.00 | (90,747.37) | (90,747.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 189.68 | 0.00 | (189.68) | (189.68) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,601.94 | 0.00 | (2,601.94) | (2,601.94) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,207.00 | 0.00 | (2,207.00) | (2,207.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,530.00 | 0.00 | (1,530.00) | (1,530.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 52.68 | 0.00 | (52.68) | (52.68) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 E-verify: YES
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | (4,100.00) | (4,100.00) |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 41,318.00 | 0.00 | (41,318.00) | (41,318.00) |
| *Total: Supplies | 167,208.00 | 167,208.00 | 0.00 | 151,031.43 | 0.00 | 16,176.57 | 16,176.57 |
| **Total Direct Cost Expenditures | 506,769.00 | 506,769.00 | 0.00 | 510,584.38 | 0.00 | (3,815.38) | (3,815.38) |
| 760300 F&A Expenditures | 263,771.00 | 263,771.00 | 0.00 | 257,845.18 | 0.00 | 5,925.82 | 5,925.82 |
| *Total: Indirect Costs | 263,771.00 | 263,771.00 | 0.00 | 257,845.18 | 0.00 | 5,925.82 | 5,925.82 |
| **Total Indirect Cost Expenditures | 263,771.00 | 263,771.00 | 0.00 | 257,845.18 | 0.00 | 5,925.82 | 5,925.82 |
| ***Total Expenditures | 770,540.00 | 770,540.00 | 0.00 | 768,429.56 | 0.00 | 2,110.44 | 2,110.44 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 768,429.56 | 0.00 | (768,429.56) | (768,429.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 768,429.56 | 0.00 | (768,429.56) | (768,429.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 768,429.56 | 0.00 | (768,429.56) | (768,429.56) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL03 - MAG Flight Models and Spares

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZEOSA - EOS Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 686.97 | 0.00 | (686.97) | (686.97) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 388.24 | 0.00 | (388.24) | (388.24) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,171.21 | 0.00 | (1,171.21) | (1,171.21) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,171.21 | 0.00 | (1,171.21) | (1,171.21) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 591.46 | 0.00 | (591.46) | (591.46) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 591.46 | 0.00 | (591.46) | (591.46) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 591.46 | 0.00 | (591.46) | (591.46) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,762.67 | 0.00 | (1,762.67) | (1,762.67) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,762.67 | 0.00 | (1,762.67) | (1,762.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,762.67 | 0.00 | (1,762.67) | (1,762.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,762.67 | 0.00 | (1,762.67) | (1,762.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL03 - MAG Flight Models and Spares

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 532.11 | 532.11 | 0.00 | (532.11) | (532.11) |
| *Total: Supplies | 0.00 | 0.00 | 532.11 | 532.11 | 0.00 | (532.11) | (532.11) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 532.11 | 532.11 | 0.00 | (532.11) | (532.11) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 268.72 | 268.72 | 0.00 | (268.72) | (268.72) |
| *Total: Indirect Costs | 0.00 | 0.00 | 268.72 | 268.72 | 0.00 | (268.72) | (268.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 268.72 | 268.72 | 0.00 | (268.72) | (268.72) |
| ***Total Expenditures | 0.00 | 0.00 | 800.83 | 800.83 | 0.00 | (800.83) | (800.83) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 800.83 | 800.83 | 0.00 | (800.83) | (800.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 800.83 | 800.83 | 0.00 | (800.83) | (800.83) |
| ***Total Revenue | 0.00 | 0.00 | 800.83 | 800.83 | 0.00 | (800.83) | (800.83) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL03 - MAG Flight Models and Spares

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | N99071EH | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/10/20 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | E-verify | YES |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,729.30 | 0.00 | (10,729.30) | (10,729.30) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 1,889.42 | 54,048.96 | 1,889.41 | (55,938.37) | (55,938.37) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 34,760.56 | 0.00 | (34,760.56) | (34,760.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 95,000.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 95,000.00 | 95,000.00 |
| 615F10 PAT | 155,521.00 | 155,521.00 | 182.00 | 147,747.86 | 222.77 | 7,550.37 | 7,550.37 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 5,559.00 | 5,559.00 | 0.00 | 0.00 | 0.00 | 5,559.00 | 5,559.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 577.50 | 2,403.75 | 0.00 | (2,403.75) | (2,403.75) |
| *Total: Personnel | 256,080.00 | 256,080.00 | 2,648.92 | 249,690.43 | 2,112.18 | 4,277.39 | 4,277.39 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 145.48 | 5,117.11 | 145.48 | (5,262.59) | (5,262.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 101,591.00 | 101,591.00 | 60.42 | 64,219.52 | 73.96 | 37,297.52 | 37,297.52 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 44.47 | 185.10 | 0.00 | (185.10) | (185.10) |
| *Total: Fringe Benefits | 101,591.00 | 101,591.00 | 250.37 | 69,521.73 | 219.44 | 31,849.83 | 31,849.83 |
| 710 Travel | 4,235.00 | 4,235.00 | 0.00 | 0.00 | 0.00 | 4,235.00 | 4,235.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 2,463.87 | 2,463.87 | 0.00 | (2,463.87) | (2,463.87) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,931.89 | 0.00 | (1,931.89) | (1,931.89) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 805.05 | 0.00 | (805.05) | (805.05) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,076.24 | 0.00 | (2,076.24) | (2,076.24) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 594.50 | 0.00 | (594.50) | (594.50) |
| *Total: Travel | 4,235.00 | 4,235.00 | 2,463.87 | 7,871.55 | 0.00 | (3,636.55) | (3,636.55) |
| 7110 Purchasing Cards | 1,412.00 | 1,412.00 | 0.00 | 0.00 | 0.00 | 1,412.00 | 1,412.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 15,873.50 | 0.00 | (15,873.50) | (15,873.50) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 7112 Research Supplies | 99,265.00 | 99,265.00 | 0.00 | 0.00 | 0.00 | 99,265.00 | 99,265.00 |
| 711200 Research Supplies | 1,218.00 | 1,218.00 | 0.00 | 29,350.56 | 510.00 | (28,642.56) | (28,642.56) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,356.90 | 0.00 | (1,356.90) | (1,356.90) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 120.10 | 0.00 | (120.10) | (120.10) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,720.50 | 0.00 | (2,720.50) | (2,720.50) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL03 - MAG Flight Models and Spares

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 123.60 | 0.00 | (123.60) | (123.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 67,223.06 | 0.00 | (67,223.06) | (67,223.06) |
| 760120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 281.53 | 0.00 | (281.53) | (281.53) |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 20,795.00 | 0.00 | (20,795.00) | (20,795.00) |
| *Total: Supplies | 101,895.00 | 101,895.00 | 0.00 | 138,198.75 | 510.00 | (36,813.75) | (36,813.75) |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 463,801.00 | 463,801.00 | 5,363.16 | 465,282.46 | 2,841.62 | (4,323.08) | (4,323.08) |
| 760300 F&A Expenditures | 230,199.00 | 230,199.00 | 2,708.38 | 234,967.50 | 0.00 | (4,768.50) | (4,768.50) |
| *Total: Indirect Costs | 230,199.00 | 230,199.00 | 2,708.38 | 234,967.50 | 0.00 | (4,768.50) | (4,768.50) |
| **Total Indirect Cost Expenditures | 230,199.00 | 230,199.00 | 2,708.38 | 234,967.50 | 0.00 | (4,768.50) | (4,768.50) |
| ***Total Expenditures | 694,000.00 | 694,000.00 | 8,071.54 | 700,249.96 | 2,841.62 | (9,091.58) | (9,091.58) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,071.54 | 700,249.96 | 0.00 | (700,249.96) | (700,249.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,071.54 | 700,249.96 | 0.00 | (700,249.96) | (700,249.96) |
| ***Total Revenue | 0.00 | 0.00 | 8,071.54 | 700,249.96 | 0.00 | (700,249.96) | (700,249.96) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL04 - MAG Flight Software & Firmware

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | N99071EH | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 4/10/20 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | E-verify | YES | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,227.19 | 28,522.91 | 0.00 | (28,522.91) | (28,522.91) |
| 615F10 PAT | 3,655.00 | 3,655.00 | 0.00 | 128,886.64 | 0.00 | (125,231.64) | (125,231.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,628.00 | 6,628.00 | 0.00 | 0.00 | 0.00 | 6,628.00 | 6,628.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 163,311.00 | 163,311.00 | 0.00 | 0.00 | 0.00 | 163,311.00 | 163,311.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,670.00 | 0.00 | (10,670.00) | (10,670.00) |
| *Total: Personnel | 173,594.00 | 173,594.00 | 1,227.19 | 168,079.55 | 0.00 | 5,514.45 | 5,514.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 43,350.00 | 43,350.00 | 407.43 | 64,056.49 | 0.00 | (20,706.49) | (20,706.49) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 851.00 | 0.00 | (851.00) | (851.00) |
| *Total: Fringe Benefits | 43,350.00 | 43,350.00 | 407.43 | 64,907.49 | 0.00 | (21,557.49) | (21,557.49) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,530.00 | 0.00 | (1,530.00) | (1,530.00) |
| 7112 Research Supplies | 168,000.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 168,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,056.02 | 0.00 | (1,056.02) | (1,056.02) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,016.92 | 0.00 | (1,016.92) | (1,016.92) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,388.04 | 175,716.65 | 0.00 | (175,716.65) | (175,716.65) |
| *Total: Supplies | 168,000.00 | 168,000.00 | 5,388.04 | 179,319.59 | 0.00 | (11,319.59) | (11,319.59) |
| **Total Direct Cost Expenditures | 384,944.00 | 384,944.00 | 7,022.66 | 412,306.63 | 0.00 | (27,362.63) | (27,362.63) |
| 760300 F&A Expenditures | 158,881.47 | 158,881.47 | 3,546.44 | 208,214.80 | 0.00 | (49,333.33) | (49,333.33) |
| *Total: Indirect Costs | 158,881.47 | 158,881.47 | 3,546.44 | 208,214.80 | 0.00 | (49,333.33) | (49,333.33) |
| **Total Indirect Cost Expenditures | 158,881.47 | 158,881.47 | 3,546.44 | 208,214.80 | 0.00 | (49,333.33) | (49,333.33) |
| ***Total Expenditures | 543,825.47 | 543,825.47 | 10,569.10 | 620,521.43 | 0.00 | (76,695.96) | (76,695.96) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,569.10 | 620,521.43 | 0.00 | (620,521.43) | (620,521.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,569.10 | 620,521.43 | 0.00 | (620,521.43) | (620,521.43) |
| ***Total Revenue | 0.00 | 0.00 | 10,569.10 | 620,521.43 | 0.00 | (620,521.43) | (620,521.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL04 - MAG Flight Software & Firmware

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL05 - Emulator & Ground Support Equ

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 02/09/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | N99071EH | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 4/10/20 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | E-verify | YES | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,942.85 | 0.00 | (1,942.85) | (1,942.85) |
| 615F10 PAT | 14,746.00 | 14,746.00 | 0.00 | 54,527.42 | 0.00 | (39,781.42) | (39,781.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 67,398.00 | 67,398.00 | 0.00 | 0.00 | 0.00 | 67,398.00 | 67,398.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 34,810.00 | 34,810.00 | 0.00 | 0.00 | 0.00 | 34,810.00 | 34,810.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,367.25 | 0.00 | (13,367.25) | (13,367.25) |
| *Total: Personnel | 116,954.00 | 116,954.00 | 0.00 | 69,837.52 | 0.00 | 47,116.48 | 47,116.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 153.49 | 0.00 | (153.49) | (153.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,172.00 | 34,172.00 | 0.00 | 20,950.75 | 0.00 | 13,221.25 | 13,221.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,067.51 | 0.00 | (1,067.51) | (1,067.51) |
| *Total: Fringe Benefits | 34,172.00 | 34,172.00 | 0.00 | 22,171.75 | 0.00 | 12,000.25 | 12,000.25 |
| 710 Travel | 5,582.00 | 5,582.00 | 0.00 | 0.00 | 0.00 | 5,582.00 | 5,582.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 154.39 | 0.00 | (154.39) | (154.39) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 447.66 | 0.00 | (447.66) | (447.66) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 276.50 | 0.00 | (276.50) | (276.50) |
| *Total: Travel | 5,582.00 | 5,582.00 | 0.00 | 878.55 | 0.00 | 4,703.45 | 4,703.45 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 562.96 | 0.00 | (562.96) | (562.96) |
| 7112 Research Supplies | 3,376.53 | 3,376.53 | 0.00 | 0.00 | 0.00 | 3,376.53 | 3,376.53 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 15,245.50 | 0.00 | (15,245.50) | (15,245.50) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 41.02 | 0.00 | (41.02) | (41.02) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,888.10 | 0.00 | (1,888.10) | (1,888.10) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,161.97 | 0.00 | (1,161.97) | (1,161.97) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 53,038.67 | 0.00 | (53,038.67) | (53,038.67) |
| *Total: Supplies | 3,376.53 | 3,376.53 | 0.00 | 71,938.22 | 0.00 | (68,561.69) | (68,561.69) |
| **Total Direct Cost Expenditures | 160,084.53 | 160,084.53 | 0.00 | 164,826.04 | 0.00 | (4,741.51) | (4,741.51) |
| 760300 F&A Expenditures | 87,979.00 | 87,979.00 | 0.00 | 83,237.19 | 0.00 | 4,741.81 | 4,741.81 |
| *Total: Indirect Costs | 87,979.00 | 87,979.00 | 0.00 | 83,237.19 | 0.00 | 4,741.81 | 4,741.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL05 - Emulator & Ground Support Equ

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 02/09/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 87,979.00 | 87,979.00 | 0.00 | 83,237.19 | 0.00 | 4,741.81 | 4,741.81 |
| ***Total Expenditures | 248,063.53 | 248,063.53 | 0.00 | 248,063.23 | 0.00 | 0.30 | 0.30 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 248,063.23 | 0.00 | (248,063.23) | (248,063.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 248,063.23 | 0.00 | (248,063.23) | (248,063.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 248,063.23 | 0.00 | (248,063.23) | (248,063.23) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL06 - Integration Test Calibration

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute SwRI | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | N99071EH | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/10/20 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | E-verify | YES |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,620.83 | 21,108.01 | 2,694.60 | (23,802.61) | (23,802.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,926.00 | 30,926.00 | 0.00 | 0.00 | 0.00 | 30,926.00 | 30,926.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 48,203.00 | 48,203.00 | 0.00 | 0.00 | 0.00 | 48,203.00 | 48,203.00 |
| *Total: Personnel | 79,129.00 | 79,129.00 | 3,620.83 | 21,108.01 | 2,694.60 | 55,326.39 | 55,326.39 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,185.00 | 21,185.00 | 1,202.12 | 7,007.86 | 894.61 | 13,282.53 | 13,282.53 |
| *Total: Fringe Benefits | 21,185.00 | 21,185.00 | 1,202.12 | 7,007.86 | 894.61 | 13,282.53 | 13,282.53 |
| 710 Travel | 15,845.00 | 15,845.00 | 0.00 | 0.00 | 0.00 | 15,845.00 | 15,845.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 192.57 | 0.00 | (192.57) | (192.57) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,003.90 | 0.00 | (3,003.90) | (3,003.90) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,036.47 | 0.00 | (2,036.47) | (2,036.47) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,574.14 | 0.00 | (4,574.14) | (4,574.14) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 2,299.75 | 0.00 | (2,299.75) | (2,299.75) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 0.24 | 0.00 | (0.24) | (0.24) |
| *Total: Travel | 15,845.00 | 15,845.00 | 0.00 | 12,107.07 | 0.00 | 3,737.93 | 3,737.93 |
| 711200 Research Supplies | 5,200.00 | 5,200.00 | 0.00 | 4,488.56 | 0.00 | 711.44 | 711.44 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 656.00 | 0.00 | (656.00) | (656.00) |
| *Total: Supplies | 5,200.00 | 5,200.00 | 0.00 | 5,144.56 | 0.00 | 55.44 | 55.44 |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 121,359.00 | 121,359.00 | 4,822.95 | 45,367.50 | 3,589.21 | 72,402.29 | 72,402.29 |
| 760300 F&A Expenditures | 46,844.00 | 46,844.00 | 2,435.59 | 22,910.58 | 0.00 | 23,933.42 | 23,933.42 |
| *Total: Indirect Costs | 46,844.00 | 46,844.00 | 2,435.59 | 22,910.58 | 0.00 | 23,933.42 | 23,933.42 |
| **Total Indirect Cost Expenditures | 46,844.00 | 46,844.00 | 2,435.59 | 22,910.58 | 0.00 | 23,933.42 | 23,933.42 |
| ***Total Expenditures | 168,203.00 | 168,203.00 | 7,258.54 | 68,278.08 | 3,589.21 | 96,335.71 | 96,335.71 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL06 - Integration Test Calibration

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,258.54 | 68,278.08 | 0.00 | (68,278.08) | (68,278.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,258.54 | 68,278.08 | 0.00 | (68,278.08) | (68,278.08) |
| ***Total Revenue | 0.00 | 0.00 | 7,258.54 | 68,278.08 | 0.00 | (68,278.08) | (68,278.08) |

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NM93 - SWFO Management Reserves

Status: Active
 FMGR: Torbert, Roy B

Type: Contract - Cost Reimbursement

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 12,606.00 | 12,606.00 | 0.00 | 6,974.49 | 0.00 | 5,631.51 | 5,631.51 |
| *Total: Personnel | 12,606.00 | 12,606.00 | 0.00 | 6,974.49 | 0.00 | 5,631.51 | 5,631.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,286.00 | 4,286.00 | 0.00 | 2,622.42 | 0.00 | 1,663.58 | 1,663.58 |
| *Total: Fringe Benefits | 4,286.00 | 4,286.00 | 0.00 | 2,622.42 | 0.00 | 1,663.58 | 1,663.58 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.49 | 0.00 | (10.49) | (10.49) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 10.49 | 0.00 | (10.49) | (10.49) |
| **Total Direct Cost Expenditures | 16,892.00 | 16,892.00 | 0.00 | 9,607.40 | 0.00 | 7,284.60 | 7,284.60 |
| 760300 F&A Expenditures | 8,108.00 | 8,108.00 | 0.00 | 0.00 | 0.00 | 8,108.00 | 8,108.00 |
| *Total: Indirect Costs | 8,108.00 | 8,108.00 | 0.00 | 0.00 | 0.00 | 8,108.00 | 8,108.00 |
| **Total Indirect Cost Expenditures | 8,108.00 | 8,108.00 | 0.00 | 0.00 | 0.00 | 8,108.00 | 8,108.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 9,607.40 | 0.00 | 15,392.60 | 15,392.60 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,607.40 | 0.00 | (9,607.40) | (9,607.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,607.40 | 0.00 | (9,607.40) | (9,607.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,607.40 | 0.00 | (9,607.40) | (9,607.40) |

Grant: 14NK92 - Preliminary Bar Exam Tool-Kit
 Fund: 14NK92 - Preliminary Bar Exam Tool-Kit

Status: Active Type: Grant
 FMGR: Frost, Kevin Patrick

PI Name: Frost, Kevin Patrick
 Sponsor: AccessLex Institute
 Sponsor ID: DG2020009
 Resp Org: UHA323
 FRAGRNT Start/End Date: 6/12/20 - 7/1/24

CFDA #: NONE

Fund Information
 Effective Date: 03/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UHA354 - Prof Dev-Peter Karol

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,891.00 | 32,891.00 | 0.00 | 0.00 | 0.00 | 32,891.00 | 32,891.00 |
| *Total: Personnel | 32,891.00 | 32,891.00 | 0.00 | 0.00 | 0.00 | 32,891.00 | 32,891.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,223.00 | 8,223.00 | 0.00 | 0.00 | 0.00 | 8,223.00 | 8,223.00 |
| *Total: Fringe Benefits | 8,223.00 | 8,223.00 | 0.00 | 0.00 | 0.00 | 8,223.00 | 8,223.00 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| **Total Direct Cost Expenditures | 50,114.00 | 50,114.00 | 0.00 | 0.00 | 0.00 | 50,114.00 | 50,114.00 |
| ***Total Expenditures | 50,114.00 | 50,114.00 | 0.00 | 0.00 | 0.00 | 50,114.00 | 50,114.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK93 - Outreach program to Oyster Riv
 Fund: 14NK93 - Outreach program to Oyster Riv

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: Amer Soc for Biochem & Molecular Biol
 Sponsor ID: 14NK93 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 2/27/20 - 5/31/24

Fund Information
 Effective Date: 02/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMCFC - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total Expenditures | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |

Grant: 14NL10 - Pickup He+ Pitch Angle
 Fund: 14NL10 - Pickup He+ Pitch Angle

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99061EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 2/13/25

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHK - PI Harold Kucharek

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,226.61 | 0.00 | (14,226.61) | (14,226.61) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,988.38 | 49,293.09 | 1,077.97 | (50,371.06) | (50,371.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 59,247.00 | 59,247.00 | 0.00 | 0.00 | 0.00 | 59,247.00 | 59,247.00 |
| *Total: Personnel | 59,247.00 | 59,247.00 | 1,988.38 | 63,519.70 | 1,077.97 | (5,350.67) | (5,350.67) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,132.47 | 0.00 | (1,132.47) | (1,132.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,354.00 | 19,354.00 | 660.14 | 17,713.59 | 357.89 | 1,282.52 | 1,282.52 |
| *Total: Fringe Benefits | 19,354.00 | 19,354.00 | 660.14 | 18,846.06 | 357.89 | 150.05 | 150.05 |
| 710 Travel | 5,968.00 | 5,968.00 | 0.00 | 0.00 | 0.00 | 5,968.00 | 5,968.00 |
| 710F00 Foreign Travel | 4,428.00 | 4,428.00 | 0.00 | 0.00 | 0.00 | 4,428.00 | 4,428.00 |
| *Total: Travel | 10,396.00 | 10,396.00 | 0.00 | 0.00 | 0.00 | 10,396.00 | 10,396.00 |
| 7112 Research Supplies | 3,076.00 | 3,076.00 | 0.00 | 0.00 | 0.00 | 3,076.00 | 3,076.00 |
| *Total: Supplies | 3,076.00 | 3,076.00 | 0.00 | 0.00 | 0.00 | 3,076.00 | 3,076.00 |
| **Total Direct Cost Expenditures | 92,073.00 | 92,073.00 | 2,648.52 | 82,365.76 | 1,435.86 | 8,271.38 | 8,271.38 |
| 760300 F&A Expenditures | 46,497.00 | 46,497.00 | 1,337.50 | 41,594.61 | 0.00 | 4,902.39 | 4,902.39 |
| *Total: Indirect Costs | 46,497.00 | 46,497.00 | 1,337.50 | 41,594.61 | 0.00 | 4,902.39 | 4,902.39 |
| **Total Indirect Cost Expenditures | 46,497.00 | 46,497.00 | 1,337.50 | 41,594.61 | 0.00 | 4,902.39 | 4,902.39 |
| ***Total Expenditures | 138,570.00 | 138,570.00 | 3,986.02 | 123,960.37 | 1,435.86 | 13,173.77 | 13,173.77 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,986.02 | 123,960.37 | 0.00 | (123,960.37) | (123,960.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,986.02 | 123,960.37 | 0.00 | (123,960.37) | (123,960.37) |
| ***Total Revenue | 0.00 | 0.00 | 3,986.02 | 123,960.37 | 0.00 | (123,960.37) | (123,960.37) |

Grant: 14NL11 - Assessing Magma Storage within
 Fund: 14NL11 - Assessing Magma Storage within

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Bryce, Julia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Geological Society of America | Effective Date: | 07/01/2020 | Approved For Preaward | NO |
| Sponsor ID: | 14NL11 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UDESCI | Rev Account: | 531100 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/1/20 - 8/20/24 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDESJB - PI Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 3,480.00 | 3,480.00 | 0.00 | 0.00 | 0.00 | 3,480.00 | 3,480.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,488.97 | 0.00 | (1,488.97) | (1,488.97) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,406.02 | 0.00 | (1,406.02) | (1,406.02) |
| *Total: Travel | 3,480.00 | 3,480.00 | 0.00 | 2,894.99 | 0.00 | 585.01 | 585.01 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 64.67 | 0.00 | (64.67) | (64.67) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | (164.00) | (164.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 228.67 | 0.00 | (228.67) | (228.67) |
| **Total Direct Cost Expenditures | 3,480.00 | 3,480.00 | 0.00 | 3,123.66 | 0.00 | 356.34 | 356.34 |
| ***Total Expenditures | 3,480.00 | 3,480.00 | 0.00 | 3,123.66 | 0.00 | 356.34 | 356.34 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,123.66 | 0.00 | (3,123.66) | (3,123.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,123.66 | 0.00 | (3,123.66) | (3,123.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,123.66 | 0.00 | (3,123.66) | (3,123.66) |

Grant: 14NL21 - Monitoring Plan for Salt Marsh
 Fund: 14NL21 - Monitoring Plan for Salt Marsh

Status: Closing - Pending Extension of Time Type: Other
 FMGR: Burdick, David M

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | The Trustees of Reservations | Effective Date: | 07/27/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 21-042 | CFDA #: NONE | Term Date: | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/27/20 - 3/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,921.21 | 0.00 | (27,921.21) | (27,921.21) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,891.54 | 0.00 | (17,891.54) | (17,891.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,846.00 | 52,846.00 | 0.00 | 0.00 | 0.00 | 52,846.00 | 52,846.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,676.00 | 7,676.00 | 0.00 | 0.00 | 0.00 | 7,676.00 | 7,676.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,719.54 | 0.00 | (9,719.54) | (9,719.54) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,765.16 | 0.00 | (1,765.16) | (1,765.16) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 62.09 | 0.00 | (62.09) | (62.09) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,809.00 | 0.00 | (15,809.00) | (15,809.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 12,180.00 | 12,180.00 |
| *Total: Personnel | 72,702.00 | 72,702.00 | 0.00 | 74,093.54 | 0.00 | (1,391.54) | (1,391.54) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,285.00 | 0.00 | (2,285.00) | (2,285.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,068.00 | 16,068.00 | 0.00 | 10,823.13 | 0.00 | 5,244.87 | 5,244.87 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,269.31 | 0.00 | (1,269.31) | (1,269.31) |
| *Total: Fringe Benefits | 16,068.00 | 16,068.00 | 0.00 | 14,377.44 | 0.00 | 1,690.56 | 1,690.56 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 478.42 | 0.00 | (478.42) | (478.42) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 478.42 | 0.00 | 4,521.58 | 4,521.58 |
| 7112 Research Supplies | 2,620.00 | 2,620.00 | 0.00 | 0.00 | 0.00 | 2,620.00 | 2,620.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,636.52 | 0.00 | (3,636.52) | (3,636.52) |
| *Total: Supplies | 2,620.00 | 2,620.00 | 0.00 | 3,636.52 | 0.00 | (1,016.52) | (1,016.52) |
| **Total Direct Cost Expenditures | 96,390.00 | 96,390.00 | 0.00 | 92,585.92 | 0.00 | 3,804.08 | 3,804.08 |
| 760300 F&A Expenditures | 33,928.00 | 33,928.00 | 0.00 | 32,590.19 | 0.00 | 1,337.81 | 1,337.81 |
| *Total: Indirect Costs | 33,928.00 | 33,928.00 | 0.00 | 32,590.19 | 0.00 | 1,337.81 | 1,337.81 |
| **Total Indirect Cost Expenditures | 33,928.00 | 33,928.00 | 0.00 | 32,590.19 | 0.00 | 1,337.81 | 1,337.81 |
| ***Total Expenditures | 130,318.00 | 130,318.00 | 0.00 | 125,176.11 | 0.00 | 5,141.89 | 5,141.89 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL21 - Monitoring Plan for Salt Marsh
 Fund: 14NL21 - Monitoring Plan for Salt Marsh

Status: Closing - Pending Extension of Time Type: Other
 FMGR: Burdick, David M

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|--------|------------|----|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | The Trustees of Reservations | Effective Date: | 07/27/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 21-042 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD | | |
| Resp Org: | UZMSOE | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/27/20 - 3/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 125,176.11 | 0.00 | (125,176.11) | (125,176.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 125,176.11 | 0.00 | (125,176.11) | (125,176.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 125,176.11 | 0.00 | (125,176.11) | (125,176.11) |

Grant: 14NL22 - RDN
 Fund: 14NL22 - RDN

Status: Active
 FMGR: Godfrey, Marjorie
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Cystic Fibrosis Foundation | Effective Date: | 01/06/2021 | IDC Basis Code: | MTDCSW | Approved For Preaward | NO | | |
| Sponsor ID: | GODFRE20QI2 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | STDBUD |
| Resp Org: | UFIEHS | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |

Org: UFIEMJ - PI Marjorie Godfrey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,872.00 | 219,089.45 | 13,665.96 | (232,755.41) | (232,755.41) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 111,128.14 | 111,128.14 | 0.00 | 0.00 | 0.00 | 111,128.14 | 111,128.14 |
| 615F10 | PAT | 0.00 | 0.00 | 18,843.28 | 605,426.92 | 40,852.14 | (646,279.06) | (646,279.06) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 704,327.12 | 704,327.12 | 0.00 | 0.00 | 0.00 | 704,327.12 | 704,327.12 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 40,631.87 | 0.00 | (40,631.87) | (40,631.87) |
| *Total: Personnel | | 815,455.26 | 815,455.26 | 23,715.28 | 865,148.24 | 54,518.10 | (104,211.08) | (104,211.08) |
| 65YF10 | Full Fringe Benefit Distr Expe | 172,478.00 | 172,478.00 | 7,873.48 | 303,454.05 | 18,100.02 | (149,076.07) | (149,076.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,274.87 | 0.00 | (3,274.87) | (3,274.87) |
| *Total: Fringe Benefits | | 172,478.00 | 172,478.00 | 7,873.48 | 306,728.92 | 18,100.02 | (152,350.94) | (152,350.94) |
| 710 | Travel | 394,371.00 | 394,371.00 | 0.00 | 0.00 | 0.00 | 394,371.00 | 394,371.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 17.20 | 0.00 | (17.20) | (17.20) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 1,543.20 | 0.00 | (1,543.20) | (1,543.20) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 395.09 | 0.00 | (395.09) | (395.09) |
| 710D30 | Domestic Travel NH - Meals/Incidentls | 0.00 | 0.00 | 0.00 | 247.68 | 0.00 | (247.68) | (247.68) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 8,700.84 | 0.00 | (8,700.84) | (8,700.84) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 10,498.96 | 0.00 | (10,498.96) | (10,498.96) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,739.12 | 0.00 | (1,739.12) | (1,739.12) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 59.38 | 0.00 | (59.38) | (59.38) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 762.66 | 0.00 | (762.66) | (762.66) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,316.95 | 0.00 | (1,316.95) | (1,316.95) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 25.12 | 0.00 | (25.12) | (25.12) |
| 710T00 | Team Travel | 0.00 | 0.00 | 0.00 | 5,644.06 | 0.00 | (5,644.06) | (5,644.06) |
| 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 0.00 | 29,113.87 | 0.00 | (29,113.87) | (29,113.87) |
| 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 755.60 | 0.00 | (755.60) | (755.60) |
| 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 12,021.50 | 0.00 | (12,021.50) | (12,021.50) |
| 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 0.00 | 1,137.38 | 0.00 | (1,137.38) | (1,137.38) |
| *Total: Travel | | 394,371.00 | 394,371.00 | 0.00 | 73,978.61 | 0.00 | 320,392.39 | 320,392.39 |

Grant: 14NL22 - RDN
 Fund: 14NL22 - RDN

Status: Active
 FMGR: Godfrey, Marjorie
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Cystic Fibrosis Foundation | Effective Date: | 01/06/2021 | IDC Basis Code: | MTDCSW | Approved For Preaward | NO | | |
| Sponsor ID: | GODFRE20QI2 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | STDBUD |
| Resp Org: | UFIEHS | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|--------------------------------------|---------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|--------------|
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 14,220.10 | 0.00 | (14,220.10) | (14,220.10) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 24,087.20 | 0.00 | (24,087.20) | (24,087.20) |
| 7112 | Research Supplies | 481,009.00 | 481,009.00 | 0.00 | 0.00 | 0.00 | 481,009.00 | 481,009.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,552.70 | 0.00 | (2,552.70) | (2,552.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 351.55 | 0.00 | (351.55) | (351.55) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3,509.87 | 0.00 | (3,509.87) | (3,509.87) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,828.50 | 0.00 | (1,828.50) | (1,828.50) |
| 716101 | Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 | 106,753.67 | 0.00 | (106,753.67) | (106,753.67) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717000 | Consulting-General | 979,830.00 | 979,830.00 | 600.00 | 615,702.53 | 41,543.28 | 322,584.19 | 322,584.19 |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | (2,240.00) | 0.00 | 2,240.00 | 2,240.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 14.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 94,692.42 | 971,354.05 | 10,418.33 | (981,772.38) | (981,772.38) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 212,700.00 | 212,700.00 | 0.00 | 0.00 | 0.00 | 212,700.00 | 212,700.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 | 569.08 | 0.00 | (569.08) | (569.08) |
| 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 | 1,404.00 | 0.00 | (1,404.00) | (1,404.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,173.85 | 0.00 | (1,173.85) | (1,173.85) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 8,368.56 | 0.00 | (8,368.56) | (8,368.56) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,885.00 | 0.00 | (2,885.00) | (2,885.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,237.20 | 0.00 | (1,237.20) | (1,237.20) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 19,488.00 | 0.00 | (19,488.00) | (19,488.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 7,950.17 | 0.00 | (7,950.17) | (7,950.17) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 7,791.93 | 0.00 | (7,791.93) | (7,791.93) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 34,068.92 | 0.00 | (34,068.92) | (34,068.92) |
| *Total: Supplies | 1,673,539.00 | 1,673,539.00 | 95,306.42 | 1,833,590.88 | 51,961.61 | (212,013.49) | (212,013.49) | |
| 722200 | Participant Support | 84,000.00 | 84,000.00 | 0.00 | 0.00 | 0.00 | 84,000.00 | 84,000.00 |
| *Total: Participant Support | 84,000.00 | 84,000.00 | 0.00 | 0.00 | 0.00 | 84,000.00 | 84,000.00 | |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 26,034.40 | 0.00 | (26,034.40) | (26,034.40) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 26,034.40 | 0.00 | (26,034.40) | (26,034.40) | |
| **Total Direct Cost Expenditures | 3,139,843.26 | 3,139,843.26 | 126,895.18 | 3,105,481.05 | 124,579.73 | (90,217.52) | (90,217.52) | |

Grant: 14NL22 - RDN
 Fund: 14NL22 - RDN

Status: Active
 FMGR: Godfrey, Marjorie
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cystic Fibrosis Foundation | Effective Date: | 01/06/2021 | IDC Basis Code: | MTDCSW | Approved For Preaward | NO | |
| Sponsor ID: | GODFRE20QI2 | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | UFIEHS | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 760300 F&A Expenditures | 376,780.79 | 376,780.79 | 15,227.42 | 369,767.48 | 0.00 | 7,013.31 | 7,013.31 |
| *Total: Indirect Costs | 376,780.79 | 376,780.79 | 15,227.42 | 369,767.48 | 0.00 | 7,013.31 | 7,013.31 |
| **Total Indirect Cost Expenditures | 376,780.79 | 376,780.79 | 15,227.42 | 369,767.48 | 0.00 | 7,013.31 | 7,013.31 |
| ***Total Expenditures | 3,516,624.05 | 3,516,624.05 | 142,122.60 | 3,475,248.53 | 124,579.73 | (83,204.21) | (83,204.21) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 142,122.60 | 3,475,248.53 | 0.00 | (3,475,248.53) | (3,475,248.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 142,122.60 | 3,475,248.53 | 0.00 | (3,475,248.53) | (3,475,248.53) |
| ***Total Revenue | 0.00 | 0.00 | 142,122.60 | 3,475,248.53 | 0.00 | (3,475,248.53) | (3,475,248.53) |

Grant: 14NL22 - RDN
 Fund: 15S009 - RDN-Salary Cap

Status: Active
 FMGR: Godfrey, Marjorie
 Type: Grant

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI2 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

Fund Information
 Effective Date: 09/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 329.84 | 0.00 | (329.84) | (329.84) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 76.31 | 0.00 | (76.31) | (76.31) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 406.15 | 0.00 | (405.15) | (405.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 133.53 | 0.00 | (133.53) | (133.53) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6.41 | 0.00 | (6.41) | (6.41) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 139.94 | 0.00 | (139.94) | (139.94) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 546.09 | 0.00 | (545.09) | (545.09) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 546.09 | 0.00 | (545.09) | (545.09) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 642.48 | 0.00 | (642.48) | (642.48) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 235.71 | 0.00 | (235.71) | (235.71) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 878.19 | 0.00 | (878.19) | (878.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 878.19 | 0.00 | (878.19) | (878.19) |

Grant: 14NL24 - The Sociological Shock of Co
 Fund: 14NL24 - The Sociological Shock of Co

Status: Closing - Final Financial Rev
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Howey, Meghan L
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: G-F-20-57722 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 09/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Interest Bearing Award YES

Org: UZESHM - PI MEGHAN HOWEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,966.27 | 0.00 | (50,966.27) | (50,966.27) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 34,178.98 | 0.00 | (34,178.98) | (34,178.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,875.00 | 81,875.00 | 0.00 | 0.00 | 0.00 | 81,875.00 | 81,875.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,789.01 | 0.00 | (8,789.01) | (8,789.01) |
| *Total: Personnel | 81,875.00 | 81,875.00 | 0.00 | 93,934.26 | 0.00 | (12,059.26) | (12,059.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 7,308.00 | 7,308.00 | 0.00 | 0.00 | 0.00 | 7,308.00 | 7,308.00 |
| 7102 Foreign Travel | 0.00 | 8,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,560.00 |
| 710200 Foreign Travel | 8,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,560.00 | 0.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 279.92 | 0.00 | (279.92) | (279.92) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 955.07 | 0.00 | (955.07) | (955.07) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 44.74 | 0.00 | (44.74) | (44.74) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 641.01 | 0.00 | (641.01) | (641.01) |
| 710D80 Domestic Trvl Non-NH Meals/IncidtIs | 0.00 | 0.00 | 0.00 | 276.50 | 0.00 | (276.50) | (276.50) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 74.99 | 0.00 | (74.99) | (74.99) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 1,435.51 | 0.00 | (1,435.51) | (1,435.51) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,967.54 | 0.00 | (2,967.54) | (2,967.54) |
| *Total: Travel | 15,868.00 | 15,868.00 | 0.00 | 6,675.28 | 0.00 | 9,192.72 | 9,192.72 |
| 7112 Research Supplies | 28,749.00 | 28,749.00 | 0.00 | 0.00 | 0.00 | 28,749.00 | 28,749.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,481.00 | 0.00 | (16,481.00) | (16,481.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 117.04 | 0.00 | (117.04) | (117.04) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| *Total: Supplies | 28,749.00 | 28,749.00 | 0.00 | 16,776.04 | 0.00 | 11,972.96 | 11,972.96 |
| **Total Direct Cost Expenditures | 126,492.00 | 126,492.00 | 0.00 | 117,385.58 | 0.00 | 9,106.42 | 9,106.42 |
| ***Total Expenditures | 126,492.00 | 126,492.00 | 0.00 | 117,385.58 | 0.00 | 9,106.42 | 9,106.42 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL24 - The Sociological Shock of Co
 Fund: 14NL24 - The Sociological Shock of Co

Status: Closing - Final Financial Rev
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Howey, Meghan L
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: G-F-20-57722 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 09/16/2020 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

| | |
|------------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Interest Bearing Award | YES |

Org: UZESHM - PI MEGHAN HOWEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 117,385.58 | 0.00 | (117,385.58) | (117,385.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,385.58 | 0.00 | (117,385.58) | (117,385.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,385.58 | 0.00 | (117,385.58) | (117,385.58) |

Grant: 14NL24 - The Sociocological Shock of Co
 Fund: 14NL25 - Socioecological Project Labor

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Howey, Meghan L

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------------------|------|
| PI Name: | Howey, Meghan L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Carnegie Corporation of New York | Effective Date: | 02/09/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G-F-20-57722 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | UZESRC | CFDA #: NONE | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/23 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Interest Bearing Award | YES |

Org: UZESHM - PI MEGHAN HOWEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 57.75 | 0.00 | (57.75) | (57.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 76,181.68 | 0.00 | (76,181.68) | (76,181.68) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| *Total: Personnel | 68,000.00 | 68,000.00 | 0.00 | 76,239.43 | 0.00 | (8,239.43) | (8,239.43) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.45 | 0.00 | (4.45) | (4.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,508.00 | 5,508.00 | 0.00 | 0.00 | 0.00 | 5,508.00 | 5,508.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,075.24 | 0.00 | (6,075.24) | (6,075.24) |
| *Total: Fringe Benefits | 5,508.00 | 5,508.00 | 0.00 | 6,079.69 | 0.00 | (571.69) | (571.69) |
| **Total Direct Cost Expenditures | 73,508.00 | 73,508.00 | 0.00 | 82,319.12 | 0.00 | (8,811.12) | (8,811.12) |
| ***Total Expenditures | 73,508.00 | 73,508.00 | 0.00 | 82,319.12 | 0.00 | (8,811.12) | (8,811.12) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 82,319.12 | 0.00 | (82,319.12) | (82,319.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 82,319.12 | 0.00 | (82,319.12) | (82,319.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 82,319.12 | 0.00 | (82,319.12) | (82,319.12) |

Grant: 14NL24 - The Sociological Shock of Co
 Fund: 15CD20 - The Sociological Shock CS

Status: Closing - Final Financial Rev
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Howey, Meghan L
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: G-F-20-57722 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 09/08/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Interest Bearing Award YES

Org: UZESHM - PI MEGHAN HOWEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,832.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,832.00 | 0.00 |
| *Total: Personnel | 18,832.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,832.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,054.68 | 0.00 | (4,054.68) | (4,054.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 18,832.00 | 0.00 | 14,126.31 | 0.00 | (14,126.31) | 4,705.69 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 694.35 | 0.00 | (694.35) | (694.35) |
| *Total: Fringe Benefits | 0.00 | 18,832.00 | 0.00 | 18,875.34 | 0.00 | (18,875.34) | (43.34) |
| **Total Direct Cost Expenditures | 18,832.00 | 18,832.00 | 0.00 | 18,875.34 | 0.00 | (43.34) | (43.34) |
| ***Total Expenditures | 18,832.00 | 18,832.00 | 0.00 | 18,875.34 | 0.00 | (43.34) | (43.34) |
| Revenue | | | | | | | |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 18,875.34 | 0.00 | (18,875.34) | (18,875.34) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 18,875.34 | 0.00 | (18,875.34) | (18,875.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,875.34 | 0.00 | (18,875.34) | (18,875.34) |

Grant: 14NL24 - The Sociological Shock of Co
 Fund: 15P246 - The Sociological Shock Proginc

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Howey, Meghan L

| | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|------------------------|--------|
| PI Name: | Howey, Meghan L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Carnegie Corporation of New York | Effective Date: | 09/08/2020 | Approved For Preaward | NO |
| Sponsor ID: | G-F-20-57722 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UZESRC | CFDA #: NONE | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/23 | Expend End Date: | | Equipment Vesting | USNH |
| | | Rev Account: | Fund Type Level 2 | Idc Waiver | NO |
| | | | P1 | Interest Bearing Award | YES |

Org: UZESHM - PI MEGHAN HOWEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,765.32 | 0.00 | (2,765.32) | (2,765.32) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,765.32 | 0.00 | (2,765.32) | (2,765.32) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 223.18 | 0.00 | (223.18) | (223.18) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 223.18 | 0.00 | (223.18) | (223.18) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 212.78 | 0.00 | (212.78) | (212.78) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 212.78 | 0.00 | (212.78) | (212.78) |
| 7112 Research Supplies | 3,613.82 | 3,613.82 | 0.00 | 0.00 | 0.00 | 3,613.82 | 3,613.82 |
| *Total: Supplies | 3,613.82 | 3,613.82 | 0.00 | 0.00 | 0.00 | 3,613.82 | 3,613.82 |
| **Total Direct Cost Expenditures | 3,613.82 | 3,613.82 | 0.00 | 3,201.28 | 0.00 | 412.54 | 412.54 |
| ***Total Expenditures | 3,613.82 | 3,613.82 | 0.00 | 3,201.28 | 0.00 | 412.54 | 412.54 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 206.54 | 3,613.82 | 0.00 | (3,613.82) | (3,613.82) |
| *Total: Transfers In | 0.00 | 0.00 | 206.54 | 3,613.82 | 0.00 | (3,613.82) | (3,613.82) |
| ***Total Revenue | 0.00 | 0.00 | 206.54 | 3,613.82 | 0.00 | (3,613.82) | (3,613.82) |

Grant: 14NL45 - Outdoor Behavioral Healthcare
 Fund: 14NL45 - Outdoor Behavioral Healthcare

Status: Active Type: Grant
 FMGR: Tucker, Anita R

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Tucker, Anita R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Peterffy Foundation | Effective Date: | 02/26/2024 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 2020036 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: NONE | | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UFKINE | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/31/20 - 5/17/26 | | | | | Idc Waiver | NO |

Org: UFKIMG - PI Michael Gass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 120,026.21 | 0.00 | (120,026.21) | (120,026.21) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 20,498.75 | 0.00 | (20,498.75) | (20,498.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 267,950.00 | 267,950.00 | 0.00 | 0.00 | 0.00 | 267,950.00 | 267,950.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,671.73 | 0.00 | (15,671.73) | (15,671.73) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 76,927.27 | 76,927.27 | 0.00 | 0.00 | 0.00 | 76,927.27 | 76,927.27 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 19,999.98 | 0.00 | (19,999.98) | (19,999.98) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.44 | 0.00 | (3.44) | (3.44) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,255.00 | 62,884.38 | 0.00 | (62,884.38) | (62,884.38) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,200.00 | 15,200.00 | 0.00 | 0.00 | 0.00 | 15,200.00 | 15,200.00 |
| *Total: Personnel | 360,077.27 | 360,077.27 | 1,255.00 | 239,084.49 | 0.00 | 120,992.78 | 120,992.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,589.86 | 0.00 | (9,589.86) | (9,589.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 77,534.14 | 77,534.14 | 0.00 | 8,977.35 | 0.00 | 68,556.79 | 68,556.79 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,595.39 | 0.00 | (1,595.39) | (1,595.39) |
| *Total: Fringe Benefits | 77,534.14 | 77,534.14 | 0.00 | 20,162.60 | 0.00 | 57,371.54 | 57,371.54 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 923.00 | (923.00) | (923.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 272.00 | 0.00 | (272.00) | (272.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 70.56 | 0.00 | (70.56) | (70.56) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,151.25 | 0.00 | (1,151.25) | (1,151.25) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 247.57 | 0.00 | (247.57) | (247.57) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,818.89 | 0.00 | (1,818.89) | (1,818.89) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 169.68 | 0.00 | (169.68) | (169.68) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 5,099.95 | 923.00 | (6,022.95) | (6,022.95) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,627.00 | 0.00 | (3,627.00) | (3,627.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 222.00 | 0.00 | (222.00) | (222.00) |
| 7112 Research Supplies | 28,300.00 | 28,300.00 | 0.00 | 0.00 | 0.00 | 28,300.00 | 28,300.00 |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 266.55 | 0.00 | 4,733.45 | 4,733.45 |

Grant: 14NL45 - Outdoor Behavioral Healthcare
 Fund: 14NL45 - Outdoor Behavioral Healthcare

Status: Active Type: Grant
 FMGR: Tucker, Anita R

PI Name: Tucker, Anita R
 Sponsor: Peterffy Foundation
 Sponsor ID: 2020036
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 8/31/20 - 5/17/26

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 02/26/2024 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UFKIMG - PI Michael Gass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717000 Consulting-General | 6,000.00 | 6,000.00 | 0.00 | 4,903.00 | 17,325.00 | (16,228.00) | (16,228.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,596.00 | 0.00 | (16,596.00) | (16,596.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,389.00 | 2,389.00 | 0.00 | 0.00 | 0.00 | 2,389.00 | 2,389.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 81.09 | 0.00 | (81.09) | (81.09) |
| *Total: Supplies | 41,689.00 | 41,689.00 | 0.00 | 38,345.64 | 17,325.00 | (13,981.64) | (13,981.64) |
| 721041 Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 246.50 | 0.00 | (246.50) | (246.50) |
| 721100 Assistantships | 4,488.00 | 4,488.00 | 0.00 | 0.00 | 0.00 | 4,488.00 | 4,488.00 |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 3,568.75 | 0.00 | (3,568.75) | (3,568.75) |
| *Total: Tuition | 4,488.00 | 4,488.00 | 0.00 | 3,815.25 | 0.00 | 672.75 | 672.75 |
| 722200 Participant Support | 105,000.00 | 105,000.00 | 0.00 | 17,000.00 | 0.00 | 88,000.00 | 88,000.00 |
| *Total: Participant Support | 105,000.00 | 105,000.00 | 0.00 | 17,000.00 | 0.00 | 88,000.00 | 88,000.00 |
| 7300 Subcontracts | 12,539.00 | 12,539.00 | 0.00 | 0.00 | 0.00 | 12,539.00 | 12,539.00 |
| *Total: Contractual | 12,539.00 | 12,539.00 | 0.00 | 0.00 | 0.00 | 12,539.00 | 12,539.00 |
| **Total Direct Cost Expenditures | 601,327.41 | 601,327.41 | 1,255.00 | 323,507.93 | 18,248.00 | 259,571.48 | 259,571.48 |
| 760300 F&A Expenditures | 60,133.04 | 60,133.04 | 125.50 | 32,350.79 | 0.00 | 27,782.25 | 27,782.25 |
| *Total: Indirect Costs | 60,133.04 | 60,133.04 | 125.50 | 32,350.79 | 0.00 | 27,782.25 | 27,782.25 |
| **Total Indirect Cost Expenditures | 60,133.04 | 60,133.04 | 125.50 | 32,350.79 | 0.00 | 27,782.25 | 27,782.25 |
| ***Total Expenditures | 661,460.45 | 661,460.45 | 1,380.50 | 355,858.72 | 18,248.00 | 287,353.73 | 287,353.73 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,380.50 | 355,858.72 | 0.00 | (355,858.72) | (355,858.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,380.50 | 355,858.72 | 0.00 | (355,858.72) | (355,858.72) |
| ***Total Revenue | 0.00 | 0.00 | 1,380.50 | 355,858.72 | 0.00 | (355,858.72) | (355,858.72) |

Grant: 14NL46 - Transcending the home-school
 Fund: 14NL46 - Transcending the home-school

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Coppens, Andrew D

PI Name: Coppens, Andrew D
 Sponsor: Spencer Foundation
 Sponsor ID: 202100104
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 3/1/21 - 2/29/24

CFDA #: NONE

Fund Information
 Effective Date: 11/11/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCEDAC - PI Andrew Coppens

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,629.12 | 0.00 | (21,629.12) | (21,629.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,074.00 | 19,074.00 | 0.00 | 0.00 | 0.00 | 19,074.00 | 19,074.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,153.90 | 0.00 | (6,153.90) | (6,153.90) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Personnel | | 35,074.00 | 35,074.00 | 0.00 | 27,783.02 | 0.00 | 7,290.98 | 7,290.98 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,226.55 | 0.00 | (2,226.55) | (2,226.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,840.00 | 2,840.00 | 0.00 | 0.00 | 0.00 | 2,840.00 | 2,840.00 |
| *Total: Fringe Benefits | | 2,840.00 | 2,840.00 | 0.00 | 2,226.55 | 0.00 | 613.45 | 613.45 |
| 710 | Travel | 5,412.00 | 5,412.00 | 0.00 | 0.00 | 0.00 | 5,412.00 | 5,412.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,642.47 | 0.00 | (1,642.47) | (1,642.47) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 251.25 | 0.00 | (251.25) | (251.25) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,801.60 | 0.00 | (1,801.60) | (1,801.60) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 1,334.00 | 0.00 | (1,334.00) | (1,334.00) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 478.22 | 0.00 | (478.22) | (478.22) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 194.22 | 0.00 | (194.22) | (194.22) |
| *Total: Travel | | 5,412.00 | 5,412.00 | 0.00 | 6,091.76 | 0.00 | (679.76) | (679.76) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 10,403.95 | 0.00 | (10,403.95) | (10,403.95) |
| 7112 | Research Supplies | 3,960.00 | 3,960.00 | 0.00 | 0.00 | 0.00 | 3,960.00 | 3,960.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| *Total: Supplies | | 3,960.00 | 3,960.00 | 0.00 | 10,453.94 | 0.00 | (6,493.94) | (6,493.94) |
| 722200 | Participant Support | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| *Total: Participant Support | | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| **Total Direct Cost Expenditures | | 49,886.00 | 49,886.00 | 0.00 | 46,555.27 | 0.00 | 3,330.73 | 3,330.73 |
| ***Total Expenditures | | 49,886.00 | 49,886.00 | 0.00 | 46,555.27 | 0.00 | 3,330.73 | 3,330.73 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 46,555.27 | 0.00 | (46,555.27) | (46,555.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL46 - Transcending the home-school
 Fund: 14NL46 - Transcending the home-school

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Coppens, Andrew D

PI Name: Coppens, Andrew D
 Sponsor: Spencer Foundation
 Sponsor ID: 202100104
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 3/1/21 - 2/29/24

CFDA #: NONE

Fund Information
 Effective Date: 11/11/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCEDAC - PI Andrew Coppens

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,555.27 | 0.00 | (46,555.27) | (46,555.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,555.27 | 0.00 | (46,555.27) | (46,555.27) |

Grant: 14NL50 - Fundamentals
 Fund: 14NL50 - Fundamentals

Status: Active
 FMGR: Godfrey, Marjorie
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Cystic Fibrosis Foundation | Effective Date: | 01/06/2021 | IDC Basis Code: | MTDCSW | Approved For Preaward | NO | | |
| Sponsor ID: | GODFRE20QI0 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | STDBUD |
| Resp Org: | UFIEHS | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |

Org: UFIEMJ - PI Marjorie Godfrey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 156,080.99 | 0.00 | (156,080.99) | (156,080.99) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 136,881.67 | 136,881.67 | 0.00 | 0.00 | 0.00 | 136,881.67 | 136,881.67 |
| 615F10 | PAT | 0.00 | 0.00 | (23,887.50) | 399,283.54 | 0.00 | (399,283.54) | (399,283.54) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 400,367.87 | 458,283.87 | 0.00 | 0.00 | 0.00 | 400,367.87 | 458,283.87 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 28,720.50 | 0.00 | (28,720.50) | (28,720.50) |
| *Total: Personnel | | 537,249.54 | 595,165.54 | (23,887.50) | 586,085.03 | 0.00 | (48,835.49) | 9,080.51 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 218,214.56 | 243,235.44 | (7,930.65) | 208,823.18 | 0.00 | 9,391.38 | 34,412.26 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,326.37 | 0.00 | (2,326.37) | (2,326.37) |
| *Total: Fringe Benefits | | 218,214.56 | 243,235.44 | (7,930.65) | 211,307.55 | 0.00 | 6,907.01 | 31,927.89 |
| 710 | Travel | 114,151.00 | 114,151.00 | 0.00 | 0.00 | 0.00 | 114,151.00 | 114,151.00 |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 2,181.92 | 0.00 | (2,181.92) | (2,181.92) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 336.07 | 10,672.17 | 0.00 | (10,672.17) | (10,672.17) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,473.00 | 0.00 | (2,473.00) | (2,473.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 817.08 | 0.00 | (817.08) | (817.08) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 124.55 | 0.00 | (124.55) | (124.55) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,017.54 | 0.00 | (1,017.54) | (1,017.54) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 811.35 | 0.00 | (811.35) | (811.35) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 114.33 | 0.00 | (114.33) | (114.33) |
| 710T00 | Team Travel | 0.00 | 0.00 | 0.00 | 28,510.64 | 0.00 | (28,510.64) | (28,510.64) |
| 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 2,728.45 | 0.00 | (2,728.45) | (2,728.45) |
| 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 0.00 | 23,239.20 | 0.00 | (23,239.20) | (23,239.20) |
| 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 1,284.27 | 0.00 | (1,284.27) | (1,284.27) |
| 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 33,846.77 | 0.00 | (33,846.77) | (33,846.77) |
| 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 0.00 | 22,446.73 | 0.00 | (22,446.73) | (22,446.73) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 3,401.24 | 0.00 | (3,401.24) | (3,401.24) |
| *Total: Travel | | 114,151.00 | 114,151.00 | 336.07 | 133,669.24 | 0.00 | (19,518.24) | (19,518.24) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 9,967.22 | 0.00 | (9,967.22) | (9,967.22) |

Grant: 14NL50 - Fundamentals
 Fund: 14NL50 - Fundamentals

Status: Active
 FMGR: Godfrey, Marjorie
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Cystic Fibrosis Foundation | Effective Date: | 01/06/2021 | IDC Basis Code: | MTDCSW | Approved For Preaward | NO | | |
| Sponsor ID: | GODFRE20QI0 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | STDBUD |
| Resp Org: | UFIEHS | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 3,982.09 | 0.00 | (3,982.09) | (3,982.09) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 519.75 | 0.00 | (519.75) | (519.75) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 74.25 | 0.00 | (74.25) | (74.25) |
| 7112 Research Supplies | 107,861.50 | 107,861.50 | 0.00 | 0.00 | 0.00 | 107,861.50 | 107,861.50 |
| 711200 Research Supplies | 0.00 | (321,421.34) | 0.00 | 807.45 | 0.00 | (807.45) | (322,228.79) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,857.81 | 0.00 | (1,857.81) | (1,857.81) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,332.07 | 0.00 | (1,332.07) | (1,332.07) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 603.72 | 0.00 | (603.72) | (603.72) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,093.06 | 0.00 | (1,093.06) | (1,093.06) |
| 716101 Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 | 9,257.63 | 0.00 | (9,257.63) | (9,257.63) |
| 717000 Consulting-General | 373,750.00 | 373,750.00 | 0.00 | 253,053.00 | 0.00 | 120,697.00 | 120,697.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 47,121.73 | 0.00 | (47,121.73) | (47,121.73) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 74,820.00 | 74,820.00 | 0.00 | 0.00 | 0.00 | 74,820.00 | 74,820.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 789.85 | 0.00 | (789.85) | (789.85) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 729.75 | 0.00 | (729.75) | (729.75) |
| 71C500 Taxes | 0.00 | 0.00 | 0.00 | 1.22 | 0.00 | (1.22) | (1.22) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,106.56 | 0.00 | (1,106.56) | (1,106.56) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 653.25 | 0.00 | (653.25) | (653.25) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 770087 Electronic Books | 0.00 | 0.00 | 0.00 | 843.92 | 0.00 | (843.92) | (843.92) |
| *Total: Supplies | 556,431.50 | 235,010.16 | 0.00 | 337,894.33 | 0.00 | 218,537.17 | (102,884.17) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 51,440.31 | 0.00 | (51,440.31) | (51,440.31) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 51,440.31 | 0.00 | (51,440.31) | (51,440.31) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,426,046.60 | 1,187,562.14 | (31,482.08) | 1,320,396.46 | 0.00 | 105,650.14 | (132,834.32) |
| 760300 F&A Expenditures | 171,125.63 | 142,507.49 | (3,777.85) | 158,447.85 | 0.00 | 12,677.78 | (15,940.36) |
| *Total: Indirect Costs | 171,125.63 | 142,507.49 | (3,777.85) | 158,447.85 | 0.00 | 12,677.78 | (15,940.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL50 - Fundamentals
 Fund: 14NL50 - Fundamentals

Status: Active
 FMGR: Godfrey, Marjorie
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cystic Fibrosis Foundation | Effective Date: | 01/06/2021 | IDC Basis Code: | MTDCSW | Approved For Preaward | NO | |
| Sponsor ID: | GODFRE20QI0 | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | UFIEHS | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Indirect Cost Expenditures | 171,125.63 | 142,507.49 | (3,777.85) | 158,447.85 | 0.00 | 12,677.78 | (15,940.36) |
| ***Total Expenditures | 1,597,172.23 | 1,330,069.63 | (35,259.93) | 1,478,844.31 | 0.00 | 118,327.92 | (148,774.68) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (35,259.93) | 1,478,844.31 | 0.00 | (1,478,844.31) | (1,478,844.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (35,259.93) | 1,478,844.31 | 0.00 | (1,478,844.31) | (1,478,844.31) |
| ***Total Revenue | 0.00 | 0.00 | (35,259.93) | 1,478,844.31 | 0.00 | (1,478,844.31) | (1,478,844.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL50 - Fundamentals

Status: Active

Type: Grant

Fund: 15S014 - Fundamentals Salary Cap

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI0 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 745.99 | 0.00 | (745.99) | (745.99) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 202.69 | 0.00 | (202.69) | (202.69) |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 948.68 | 0.00 | (947.68) | (947.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 302.09 | 0.00 | (302.09) | (302.09) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 17.03 | 0.00 | (17.03) | (17.03) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 319.12 | 0.00 | (319.12) | (319.12) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 1,267.80 | 0.00 | (1,266.80) | (1,266.80) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 1,267.80 | 0.00 | (1,266.80) | (1,266.80) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 948.68 | 0.00 | (948.68) | (948.68) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 319.16 | 0.00 | (319.16) | (319.16) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,267.84 | 0.00 | (1,267.84) | (1,267.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,267.84 | 0.00 | (1,267.84) | (1,267.84) |

Grant: 14NL51 - Harnessing evolution to reveal
 Fund: 14NL51 - Harnessing evolution to reveal

Status: Active Type: Grant
 FMGR: Plachetzki, David C

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Plachetzki, David C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Whitehead Inst for Biomedical Research | Effective Date: | 11/22/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1419889903 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UBMCBS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBMCPPL - PI David Plachetzki

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,127.14 | 0.00 | (37,127.14) | (37,127.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,596.00 | 32,596.00 | 0.00 | 0.00 | 0.00 | 32,596.00 | 32,596.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,731.49 | 0.00 | (18,731.49) | (18,731.49) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,182.00 | 23,182.00 | 0.00 | 0.00 | 0.00 | 23,182.00 | 23,182.00 |
| *Total: Personnel | 55,778.00 | 55,778.00 | 0.00 | 55,858.63 | 0.00 | (80.63) | (80.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,428.26 | 0.00 | (4,428.26) | (4,428.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,519.00 | 4,519.00 | 0.00 | 0.00 | 0.00 | 4,519.00 | 4,519.00 |
| *Total: Fringe Benefits | 4,519.00 | 4,519.00 | 0.00 | 4,428.26 | 0.00 | 90.74 | 90.74 |
| **Total Direct Cost Expenditures | 60,297.00 | 60,297.00 | 0.00 | 60,286.89 | 0.00 | 10.11 | 10.11 |
| 760300 F&A Expenditures | 30,450.00 | 30,450.00 | 0.00 | 30,444.92 | 0.00 | 5.08 | 5.08 |
| *Total: Indirect Costs | 30,450.00 | 30,450.00 | 0.00 | 30,444.92 | 0.00 | 5.08 | 5.08 |
| **Total Indirect Cost Expenditures | 30,450.00 | 30,450.00 | 0.00 | 30,444.92 | 0.00 | 5.08 | 5.08 |
| ***Total Expenditures | 90,747.00 | 90,747.00 | 0.00 | 90,731.81 | 0.00 | 15.19 | 15.19 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 90,731.81 | 0.00 | (90,731.81) | (90,731.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 90,731.81 | 0.00 | (90,731.81) | (90,731.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,731.81 | 0.00 | (90,731.81) | (90,731.81) |

Grant: 14NL53 - Developing and testing a novel
 Fund: 14NL53 - Developing and testing a novel

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Asbjornsen, Heidi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | North American Maple Syrup Council Inc | Effective Date: | 11/01/2020 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 14NL53 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/1/20 - 10/31/24 | | | | | |

Org: UBNRHA - PI Heidi Asbjornsen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,322.74 | 0.00 | (10,322.74) | (10,322.74) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,967.00 | 11,967.00 | 0.00 | 0.00 | 0.00 | 11,967.00 | 11,967.00 |
| *Total: Personnel | | 11,967.00 | 11,967.00 | 0.00 | 10,322.74 | 0.00 | 1,644.26 | 1,644.26 |
| 710 | Travel | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| *Total: Travel | | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 7112 | Research Supplies | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 12,497.65 | 0.00 | (12,497.65) | (12,497.65) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,050.00 | 4,050.00 | 0.00 | 0.00 | 0.00 | 4,050.00 | 4,050.00 |
| *Total: Supplies | | 9,850.00 | 9,850.00 | 0.00 | 12,797.65 | 0.00 | (2,947.65) | (2,947.65) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,053.50 | 0.00 | (1,053.50) | (1,053.50) |
| *Total: Tuition | | 2,250.00 | 2,250.00 | 0.00 | 2,193.50 | 0.00 | 56.50 | 56.50 |
| **Total Direct Cost Expenditures | | 29,467.00 | 29,467.00 | 0.00 | 25,313.89 | 0.00 | 4,153.11 | 4,153.11 |
| ***Total Expenditures | | 29,467.00 | 29,467.00 | 0.00 | 25,313.89 | 0.00 | 4,153.11 | 4,153.11 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,313.89 | 0.00 | (25,313.89) | (25,313.89) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 25,313.89 | 0.00 | (25,313.89) | (25,313.89) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 25,313.89 | 0.00 | (25,313.89) | (25,313.89) |

Grant: 14NL54 - C19-SPIRDV
 Fund: 14NL54 - C19-SPIRDV

Status: Active
 FMGR: Stewart, Rachel Anne
 Type: Contract

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Stewart, Rachel Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 04/16/2024 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NL54 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHTEN |
| Resp Org: | UASHRP | CFDA #: | 93.556 | Expend End Date: | UNHDST | 10 | Covid-19 | YES |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | SPONSOR |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,116.76 | 0.00 | (1,116.76) | (1,116.76) |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,490.00 | 2,490.00 | 0.00 | 0.00 | 0.00 | 2,490.00 | 2,490.00 |
| *Total: Personnel | 2,490.00 | 2,490.00 | 0.00 | 2,636.76 | 0.00 | (146.76) | (146.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 201.00 | 201.00 | 0.00 | 0.00 | 0.00 | 201.00 | 201.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 90.50 | 0.00 | (90.50) | (90.50) |
| *Total: Fringe Benefits | 201.00 | 201.00 | 0.00 | 90.50 | 0.00 | 110.50 | 110.50 |
| 711100 Supplies-General | 0.00 | 0.00 | 425.35 | 425.35 | 351.03 | (776.38) | (776.38) |
| 7112 Research Supplies | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 |
| 711200 Research Supplies | 1,094.00 | 1,094.00 | 0.00 | 0.00 | 0.00 | 1,094.00 | 1,094.00 |
| *Total: Supplies | 1,130.00 | 1,130.00 | 425.35 | 425.35 | 351.03 | 353.62 | 353.62 |
| **Total Direct Cost Expenditures | 3,821.00 | 3,821.00 | 425.35 | 3,152.61 | 351.03 | 317.36 | 317.36 |
| 760300 F&A Expenditures | 382.00 | 382.00 | 42.54 | 315.29 | 0.00 | 66.71 | 66.71 |
| *Total: Indirect Costs | 382.00 | 382.00 | 42.54 | 315.29 | 0.00 | 66.71 | 66.71 |
| **Total Indirect Cost Expenditures | 382.00 | 382.00 | 42.54 | 315.29 | 0.00 | 66.71 | 66.71 |
| ***Total Expenditures | 4,203.00 | 4,203.00 | 467.89 | 3,467.90 | 351.03 | 384.07 | 384.07 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 467.89 | 3,467.90 | 0.00 | (3,467.90) | (3,467.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 467.89 | 3,467.90 | 0.00 | (3,467.90) | (3,467.90) |
| ***Total Revenue | 0.00 | 0.00 | 467.89 | 3,467.90 | 0.00 | (3,467.90) | (3,467.90) |

Grant: 14NL62 - Turbine Measurements at UNH
 Fund: 14NL62 - Turbine Measurements at UNH

Status: Closing - Final Financial Rev
 FMGR: Wosnik, Martin M

Type: Contract

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Wosnik, Martin M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Renewable Energy Laboratory | Effective Date: | 12/15/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SUB202110449 | CFDA #: | 81.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/15/20 - 3/31/23 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,733.85 | 0.00 | (1,733.85) | (1,733.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,979.00 | 6,979.00 | 0.00 | 0.00 | 0.00 | 6,979.00 | 6,979.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 7,949.96 | 0.00 | (7,949.96) | (7,949.96) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,815.66 | 0.00 | (29,815.66) | (29,815.66) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 37,651.00 | 37,651.00 | 0.00 | 0.00 | 0.00 | 37,651.00 | 37,651.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,895.00 | 3,895.00 | 0.00 | 0.00 | 0.00 | 3,895.00 | 3,895.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 95.88 | 0.00 | (95.88) | (95.88) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 9,275.10 | 0.00 | (9,275.10) | (9,275.10) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,959.25 | 0.00 | (1,959.25) | (1,959.25) |
| *Total: Personnel | 48,525.00 | 48,525.00 | 0.00 | 50,829.70 | 0.00 | (2,304.70) | (2,304.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 782.20 | 0.00 | (782.20) | (782.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,478.00 | 4,478.00 | 0.00 | 3,742.17 | 0.00 | 735.83 | 735.83 |
| *Total: Fringe Benefits | 4,478.00 | 4,478.00 | 0.00 | 4,524.37 | 0.00 | (46.37) | (46.37) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 559.56 | 0.00 | (559.56) | (559.56) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 904.56 | 0.00 | (904.56) | (904.56) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 210.69 | 0.00 | (210.69) | (210.69) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,215.65 | 0.00 | (1,215.65) | (1,215.65) |
| 7112 Research Supplies | 23,164.00 | 23,164.00 | 0.00 | 0.00 | 0.00 | 23,164.00 | 23,164.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 17,689.24 | 0.00 | (17,689.24) | (17,689.24) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,824.33 | 0.00 | (8,824.33) | (8,824.33) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,962.00 | 16,962.00 | 0.00 | 0.00 | 0.00 | 16,962.00 | 16,962.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 17.21 | 0.00 | (17.21) | (17.21) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 3,646.72 | 0.00 | (3,646.72) | (3,646.72) |
| *Total: Supplies | 40,126.00 | 40,126.00 | 0.00 | 31,603.84 | 0.00 | 8,522.16 | 8,522.16 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| 721100 Assistantships | 9,047.00 | 9,047.00 | 0.00 | 0.00 | 0.00 | 9,047.00 | 9,047.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,175.27 | 0.00 | (13,175.27) | (13,175.27) |

Grant: 14NL62 - Turbine Measurements at UNH
 Fund: 14NL62 - Turbine Measurements at UNH

Status: Closing - Final Financial Rev
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M
 Sponsor: National Renewable Energy Laboratory
 Sponsor ID: SUB202110449 CFDA #: 81.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 12/15/20 - 3/31/23

Fund Information
 Effective Date: 12/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting OTHER
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 9,047.00 | 9,047.00 | 0.00 | 16,025.27 | 0.00 | (6,978.27) | (6,978.27) |
| 761000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | 20.63 | 0.00 | (20.63) | (20.63) |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | 20.63 | 0.00 | (20.63) | (20.63) |
| **Total Direct Cost Expenditures | 102,176.00 | 102,176.00 | 0.00 | 103,908.37 | 0.00 | (1,732.37) | (1,732.37) |
| 760300 F&A Expenditures | 47,824.00 | 47,824.00 | 0.00 | 45,008.36 | 0.00 | 2,815.64 | 2,815.64 |
| *Total: Indirect Costs | 47,824.00 | 47,824.00 | 0.00 | 45,008.36 | 0.00 | 2,815.64 | 2,815.64 |
| **Total Indirect Cost Expenditures | 47,824.00 | 47,824.00 | 0.00 | 45,008.36 | 0.00 | 2,815.64 | 2,815.64 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 148,916.73 | 0.00 | 1,083.27 | 1,083.27 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 148,916.73 | 0.00 | (148,916.73) | (148,916.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 148,916.73 | 0.00 | (148,916.73) | (148,916.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 148,916.73 | 0.00 | (148,916.73) | (148,916.73) |

Grant: 14NL71 - Developing a Model For Predict
 Fund: 14NL71 - Developing a Model For Predict

Status: Closing - BSC/Dept Review
 FMGR: Erickson, Peter S

Type: Grant

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: 14NL71 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 12/1/20 - 3/31/24

Fund Information
 Effective Date: 12/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBANPE - PI Pete Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 7,910.00 | 7,910.00 | 0.00 | 0.00 | 0.00 | 7,910.00 | 7,910.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 874.34 | 0.00 | (874.34) | (874.34) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 230.69 | 0.00 | (230.69) | (230.69) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 24.86 | 0.00 | (24.86) | (24.86) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 74.82 | 0.00 | (74.82) | (74.82) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 891.82 | 0.00 | (891.82) | (891.82) |
| *Total: Travel | 7,910.00 | 7,910.00 | 0.00 | 2,096.53 | 0.00 | 5,813.47 | 5,813.47 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6,784.40 | 0.00 | (6,784.40) | (6,784.40) |
| 7112 Research Supplies | 7,970.00 | 7,970.00 | 0.00 | 0.00 | 0.00 | 7,970.00 | 7,970.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,204.16 | 0.00 | (2,204.16) | (2,204.16) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 668.40 | 0.00 | (668.40) | (668.40) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 115.45 | 0.00 | (115.45) | (115.45) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 104.49 | 0.00 | (104.49) | (104.49) |
| *Total: Supplies | 7,970.00 | 7,970.00 | 0.00 | 9,876.90 | 0.00 | (1,906.90) | (1,906.90) |
| **Total Direct Cost Expenditures | 15,880.00 | 15,880.00 | 0.00 | 11,973.43 | 0.00 | 3,906.57 | 3,906.57 |
| ***Total Expenditures | 15,880.00 | 15,880.00 | 0.00 | 11,973.43 | 0.00 | 3,906.57 | 3,906.57 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,973.43 | 0.00 | (11,973.43) | (11,973.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,973.43 | 0.00 | (11,973.43) | (11,973.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,973.43 | 0.00 | (11,973.43) | (11,973.43) |

Grant: 14NL74 - Detecting Impacts from Climate
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active
 FMGR: Burdick, David M
 Type: Grant

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Estuarine Research Reserve Asn | Effective Date: | 03/26/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | NMS012 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NHZERO |
| CFDA #: | 11.419 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/21 - 9/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,475.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 39,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,125.00 | 0.00 |
| *Total: Personnel | 63,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,600.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,368.00 | 0.00 |
| *Total: Fringe Benefits | 11,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,368.00 | 0.00 |
| 710 Travel | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 0.00 |
| *Total: Travel | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 0.00 |
| 7112 Research Supplies | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| *Total: Supplies | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 721100 Assistantships | 25,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,636.00 | 0.00 |
| *Total: Tuition | 25,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,636.00 | 0.00 |
| **Total Direct Cost Expenditures | 104,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,404.00 | 0.00 |
| 760300 F&A Expenditures | 39,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,778.00 | 0.00 |
| *Total: Indirect Costs | 39,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,778.00 | 0.00 |
| **Total Indirect Cost Expenditures | 39,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,778.00 | 0.00 |
| ***Total Expenditures | 144,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,182.00 | 0.00 |

Grant: 14NL74 - Detecting Impacts from Climate
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active
 FMGR: Burdick, David M
 Type: Grant

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Estuarine Research Reserve Asn | Effective Date: | 03/26/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | NMS012 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NHZERO |
| CFDA #: | 11.419 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/21 - 9/30/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,746.43 | 0.00 | (10,746.43) | (10,746.43) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,729.29 | 0.00 | (16,729.29) | (16,729.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 24,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,475.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,288.69 | 0.00 | (10,288.69) | (10,288.69) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,135.40 | 25,084.92 | 1,419.25 | (26,504.17) | (26,504.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 39,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,125.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 985.00 | 0.00 | (985.00) | (985.00) |
| *Total: Personnel | 0.00 | 63,600.00 | 1,135.40 | 63,834.33 | 1,419.25 | (65,253.58) | (1,653.58) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,667.85 | 0.00 | (1,667.85) | (1,667.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 11,368.00 | 0.00 | 5,997.27 | 0.00 | (5,997.27) | 5,370.73 |
| *Total: Fringe Benefits | 0.00 | 11,368.00 | 0.00 | 7,665.12 | 0.00 | (7,665.12) | 3,702.88 |
| 710 Travel | 0.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.00 |
| *Total: Travel | 0.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.00 |
| 7112 Research Supplies | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| *Total: Supplies | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 Assistantships | 0.00 | 25,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,636.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,571.00 | 0.00 | (15,571.00) | (15,571.00) |
| *Total: Tuition | 0.00 | 25,636.00 | 0.00 | 17,281.00 | 0.00 | (17,281.00) | 8,355.00 |
| **Total Direct Cost Expenditures | 0.00 | 104,404.00 | 1,135.40 | 88,780.45 | 1,419.25 | (90,199.70) | 14,204.30 |
| 760300 F&A Expenditures | 0.00 | 39,778.00 | 573.38 | 36,107.15 | 0.00 | (36,107.15) | 3,670.85 |
| *Total: Indirect Costs | 0.00 | 39,778.00 | 573.38 | 36,107.15 | 0.00 | (36,107.15) | 3,670.85 |
| **Total Indirect Cost Expenditures | 0.00 | 39,778.00 | 573.38 | 36,107.15 | 0.00 | (36,107.15) | 3,670.85 |
| ***Total Expenditures | 0.00 | 144,182.00 | 1,708.78 | 124,887.60 | 1,419.25 | (126,306.85) | 17,875.15 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,708.78 | 124,887.60 | 0.00 | (124,887.60) | (124,887.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL74 - Detecting Impacts from Climate
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active
 FMGR: Burdick, David M
 Type: Grant

PI Name: Burdick, David M
 Sponsor: National Estuarine Research Reserve Asn
 Sponsor ID: NMS012 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/21 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 03/26/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NHZERO | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,708.78 | 124,887.60 | 0.00 | (124,887.60) | (124,887.60) |
| ***Total Revenue | 0.00 | 0.00 | 1,708.78 | 124,887.60 | 0.00 | (124,887.60) | (124,887.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL74 - Detecting Impacts from Climate
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active
 FMGR: Burdick, David M
 Type: Grant

PI Name: Burdick, David M
 Sponsor: National Estuarine Research Reserve Asn
 Sponsor ID: NMS012 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/21 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 03/26/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NHZERO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZMSDB - PI David Bradley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 35.35 | 0.00 | (35.35) | (35.35) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 35.35 | 0.00 | (35.35) | (35.35) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 35.35 | 0.00 | (35.35) | (35.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 105.35 | 0.00 | (105.35) | (105.35) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 105.35 | 0.00 | (105.35) | (105.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 105.35 | 0.00 | (105.35) | (105.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105.35 | 0.00 | (105.35) | (105.35) |

Grant: 14NL83 - Expanding NE Green Crab
 Fund: 14NL83 - Expanding NE Green Crab

Status: Active
 FMGR: Bradt, Gabriela Martinez
 Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bradt, Gabriela Martinez | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Estuarine Research Reserve System | Effective Date: | 01/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2021501 | CFDA #: | 11.427 | Term Date: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/21 - 8/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,086.00 | 24,086.00 | 0.00 | 0.00 | 0.00 | 24,086.00 | 24,086.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,013.10 | 0.00 | (9,013.10) | (9,013.10) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,892.42 | 0.00 | (20,892.42) | (20,892.42) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,662.00 | 29,662.00 | 0.00 | 0.00 | 0.00 | 29,662.00 | 29,662.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 691.78 | 26,799.42 | 1,940.42 | (28,739.84) | (28,739.84) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,090.00 | 6,090.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 6,090.00 |
| *Total: Personnel | 59,838.00 | 59,838.00 | 691.78 | 56,704.94 | 1,940.42 | 1,192.64 | 1,192.64 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 721.05 | 0.00 | (721.05) | (721.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,277.00 | 10,277.00 | 229.66 | 9,586.36 | 644.22 | 46.42 | 46.42 |
| *Total: Fringe Benefits | 10,277.00 | 10,277.00 | 229.66 | 10,307.41 | 644.22 | (674.63) | (674.63) |
| 710 Travel | 6,212.00 | 6,212.00 | 0.00 | 0.00 | 0.00 | 6,212.00 | 6,212.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 486.96 | 0.00 | (486.96) | (486.96) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 298.88 | 0.00 | (298.88) | (298.88) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 27.28 | 0.00 | (27.28) | (27.28) |
| *Total: Travel | 6,212.00 | 6,212.00 | 0.00 | 813.12 | 0.00 | 5,398.88 | 5,398.88 |
| 7112 Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,547.50 | 0.00 | (5,547.50) | (5,547.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,687.50 | 0.00 | (6,687.50) | (6,687.50) |
| **Total Direct Cost Expenditures | 77,077.00 | 77,077.00 | 921.44 | 74,512.97 | 2,584.64 | (20.61) | (20.61) |
| 760300 F&A Expenditures | 38,924.00 | 38,924.00 | 465.32 | 34,251.98 | 0.00 | 4,672.02 | 4,672.02 |
| *Total: Indirect Costs | 38,924.00 | 38,924.00 | 465.32 | 34,251.98 | 0.00 | 4,672.02 | 4,672.02 |
| **Total Indirect Cost Expenditures | 38,924.00 | 38,924.00 | 465.32 | 34,251.98 | 0.00 | 4,672.02 | 4,672.02 |
| ***Total Expenditures | 116,001.00 | 116,001.00 | 1,386.76 | 108,764.95 | 2,584.64 | 4,651.41 | 4,651.41 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL83 - Expanding NE Green Crab
 Fund: 14NL83 - Expanding NE Green Crab

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bradt, Gabriela Martinez | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Estuarine Research Reserve System | Effective Date: | 01/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2021501 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/21 - 8/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,386.76 | 108,764.95 | 0.00 | (108,764.95) | (108,764.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,386.76 | 108,764.95 | 0.00 | (108,764.95) | (108,764.95) |
| ***Total Revenue | 0.00 | 0.00 | 1,386.76 | 108,764.95 | 0.00 | (108,764.95) | (108,764.95) |

Grant: 14NL86 - Advancement of Composite Lines
 Fund: 14NL86 - Advancement of Composite Lines

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

| | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | World Wildlife Fund | Effective Date: | 06/28/2021 | IDC Basis Code: | TDC |
| Sponsor ID: | FD10651 | Term Date: | | IDC Rate Code: | ID17P6 17.60% |
| Resp Org: | UZMSOE | CFDA #: NONE | | IDC Dist From Code: | UNHDST 17.6 |
| FRAGRNT Start/End Date: | 1/25/21 - 5/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,192.47 | 0.00 | (37,192.47) | (37,192.47) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,341.42 | 0.00 | (23,341.42) | (23,341.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 69,392.00 | 69,392.00 | 0.00 | 0.00 | 0.00 | 69,392.00 | 69,392.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,487.02 | 0.00 | (25,487.02) | (25,487.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,767.28 | 0.00 | (31,767.28) | (31,767.28) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,133.54 | 0.00 | (1,133.54) | (1,133.54) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,636.00 | 34,636.00 | 0.00 | 0.00 | 0.00 | 34,636.00 | 34,636.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,389.00 | 0.00 | (7,389.00) | (7,389.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 57,591.00 | 57,591.00 | 0.00 | 0.00 | 0.00 | 57,591.00 | 57,591.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,754.06 | 0.00 | (2,754.06) | (2,754.06) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,200.16 | 17,724.36 | 0.00 | (17,724.36) | (17,724.36) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,545.00 | 0.00 | (4,545.00) | (4,545.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,345.00 | 9,345.00 | 0.00 | 0.00 | 0.00 | 9,345.00 | 9,345.00 |
| *Total: Personnel | 170,964.00 | 170,964.00 | 1,200.16 | 152,999.15 | 0.00 | 17,964.85 | 17,964.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,939.74 | 0.00 | (4,939.74) | (4,939.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,574.00 | 29,574.00 | 398.45 | 17,464.02 | 0.00 | 12,109.98 | 12,109.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 123.20 | 0.00 | (123.20) | (123.20) |
| *Total: Fringe Benefits | 29,574.00 | 29,574.00 | 398.45 | 22,526.96 | 0.00 | 7,047.04 | 7,047.04 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,096.68 | 0.00 | (2,096.68) | (2,096.68) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,096.68 | 0.00 | 1,903.32 | 1,903.32 |
| 740000 Cap Equipment | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Equipment | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 558.76 | 0.00 | (558.76) | (558.76) |
| 7112 Research Supplies | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 711200 Research Supplies | (50,812.00) | (50,812.00) | 0.00 | 2,740.16 | 0.00 | (53,552.16) | (53,552.16) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 375.00 | 1,618.00 | 0.00 | (1,618.00) | (1,618.00) |

Grant: 14NL86 - Advancement of Composite Lines
 Fund: 14NL86 - Advancement of Composite Lines

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: World Wildlife Fund
 Sponsor ID: FD10651
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/25/21 - 5/31/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 06/28/2021 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | ID17P6 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 6,188.00 | 6,188.00 | 375.00 | 4,916.92 | 0.00 | 1,271.08 | 1,271.08 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 17,014.00 | 17,014.00 | 0.00 | 0.00 | 0.00 | 17,014.00 | 17,014.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,207.00 | 0.00 | (19,207.00) | (19,207.00) |
| *Total: Tuition | 17,014.00 | 17,014.00 | 0.00 | 22,627.00 | 0.00 | (5,613.00) | (5,613.00) |
| **Total Direct Cost Expenditures | 233,740.00 | 233,740.00 | 1,973.61 | 205,166.71 | 0.00 | 28,573.29 | 28,573.29 |
| 760300 F&A Expenditures | 41,250.00 | 41,250.00 | 347.34 | 36,109.32 | 0.00 | 5,140.68 | 5,140.68 |
| *Total: Indirect Costs | 41,250.00 | 41,250.00 | 347.34 | 36,109.32 | 0.00 | 5,140.68 | 5,140.68 |
| **Total Indirect Cost Expenditures | 41,250.00 | 41,250.00 | 347.34 | 36,109.32 | 0.00 | 5,140.68 | 5,140.68 |
| ***Total Expenditures | 274,990.00 | 274,990.00 | 2,320.95 | 241,276.03 | 0.00 | 33,713.97 | 33,713.97 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,320.95 | 241,276.03 | 0.00 | (241,276.03) | (241,276.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,320.95 | 241,276.03 | 0.00 | (241,276.03) | (241,276.03) |
| ***Total Revenue | 0.00 | 0.00 | 2,320.95 | 241,276.03 | 0.00 | (241,276.03) | (241,276.03) |

Grant: 14NL90 - Salt Marsh Pool Runnels in Ess
 Fund: 14NL90 - Salt Marsh Pool Runnels in Ess

Status: Closing - Final Financial Rev
 FMGR: Moore, Gregg E

Type: Contract

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|--------|----------|----|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Mystic River Watershed Assn | Effective Date: | 01/01/2021 | IDC Basis Code: | MTDC | Budget Controls | STDBUD | | | |
| Sponsor ID: | 210477 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/23 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,999.44 | 0.00 | (13,999.44) | (13,999.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,955.00 | 44,955.00 | 0.00 | 0.00 | 0.00 | 44,955.00 | 44,955.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,002.06 | 0.00 | (17,002.06) | (17,002.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,489.91 | 0.00 | (6,489.91) | (6,489.91) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,257.33 | 0.00 | (3,257.33) | (3,257.33) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 10,103.49 | 0.00 | (10,103.49) | (10,103.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,139.00 | 0.00 | (2,139.00) | (2,139.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 59,955.00 | 59,955.00 | 0.00 | 53,511.23 | 0.00 | 6,443.77 | 6,443.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,473.20 | 0.00 | (2,473.20) | (2,473.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,812.00 | 11,812.00 | 0.00 | 4,688.43 | 0.00 | 7,123.57 | 7,123.57 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 41.09 | 0.00 | (41.09) | (41.09) |
| *Total: Fringe Benefits | 11,812.00 | 11,812.00 | 0.00 | 7,202.72 | 0.00 | 4,609.28 | 4,609.28 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 62.42 | 0.00 | (62.42) | (62.42) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 60.75 | 0.00 | (60.75) | (60.75) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 287.47 | 0.00 | (287.47) | (287.47) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 121.50 | 0.00 | (121.50) | (121.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 532.14 | 0.00 | (532.14) | (532.14) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 744.46 | 0.00 | (744.46) | (744.46) |
| 7112 Research Supplies | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,496.89 | 0.00 | (5,496.89) | (5,496.89) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,494.65 | 0.00 | (3,494.65) | (3,494.65) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,297.00 | 0.00 | (4,297.00) | (4,297.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 | (279.00) | (279.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Supplies | 24,100.00 | 24,100.00 | 0.00 | 14,312.00 | 0.00 | 9,788.00 | 9,788.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,332.50 | 0.00 | (6,332.50) | (6,332.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,332.50 | 0.00 | (6,332.50) | (6,332.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL90 - Salt Marsh Pool Runnels in Ess
 Fund: 14NL90 - Salt Marsh Pool Runnels in Ess

Status: Closing - Final Financial Rev
 FMGR: Moore, Gregg E

Type: Contract

PI Name: Moore, Gregg E
 Sponsor: Mystic River Watershed Assn
 Sponsor ID: 210477 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | |
|-------------------------|------------|---------------------------------------|--------|-------------------|--------------------|--|
| Effective Date: | 01/01/2021 | IDC Basis Code: | MTDC | Budget Controls | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Covid-19 | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 95,867.00 | 95,867.00 | 0.00 | 81,890.59 | 0.00 | 13,976.41 | 13,976.41 |
| 760300 F&A Expenditures | 49,088.00 | 49,088.00 | 0.00 | 39,426.69 | 0.00 | 9,661.31 | 9,661.31 |
| *Total: Indirect Costs | 49,088.00 | 49,088.00 | 0.00 | 39,426.69 | 0.00 | 9,661.31 | 9,661.31 |
| **Total Indirect Cost Expenditures | 49,088.00 | 49,088.00 | 0.00 | 39,426.69 | 0.00 | 9,661.31 | 9,661.31 |
| ***Total Expenditures | 144,955.00 | 144,955.00 | 0.00 | 121,317.28 | 0.00 | 23,637.72 | 23,637.72 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 121,317.28 | 0.00 | (121,317.28) | (121,317.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 121,317.28 | 0.00 | (121,317.28) | (121,317.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 121,317.28 | 0.00 | (121,317.28) | (121,317.28) |

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM17 - Western Gulf of Maine Monitori

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NERACOOOS | Effective Date: | 06/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | N21A013008 | CFDA #: | 11.012 | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,162.81 | 0.00 | (10,162.81) | (10,162.81) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 775.38 | 14,414.51 | 988.61 | (15,403.12) | (15,403.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,039.00 | 14,944.00 | 0.00 | 0.00 | 0.00 | 34,039.00 | 14,944.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,975.00 | 75,035.07 | 8,344.92 | (83,379.99) | (83,379.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 141,790.00 | 105,046.00 | 0.00 | 0.00 | 0.00 | 141,790.00 | 105,046.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 6.74 | 155.88 | 0.00 | (155.88) | (155.88) |
| 617F10 Operating Staff | 0.00 | 0.00 | 337.43 | 7,804.79 | 0.00 | (7,804.79) | (7,804.79) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,726.00 | 0.00 | (2,726.00) | (2,726.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,522.75 | 0.00 | (3,522.75) | (3,522.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,514.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 7,514.00 | 4,800.00 |
| *Total: Personnel | 183,343.00 | 124,790.00 | 4,094.55 | 113,821.81 | 9,333.53 | 60,187.66 | 1,634.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.52 | 810.53 | 0.00 | (810.53) | (810.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 65,649.00 | 45,495.00 | 1,357.15 | 33,870.77 | 3,098.73 | 28,679.50 | 8,525.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 211.95 | 0.00 | (211.95) | (211.95) |
| *Total: Fringe Benefits | 65,649.00 | 45,495.00 | 1,357.67 | 34,893.25 | 3,098.73 | 27,657.02 | 7,503.02 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 69.50 | 0.00 | (69.50) | (69.50) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 104.50 | 0.00 | (104.50) | (104.50) |
| 740000 Cap Equipment | 17,640.00 | 17,640.00 | 0.00 | 0.00 | 17,640.00 | 0.00 | 0.00 |
| *Total: Equipment | 17,640.00 | 17,640.00 | 0.00 | 0.00 | 17,640.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,246.91 | 0.00 | (1,246.91) | (1,246.91) |
| 7112 Research Supplies | 85,568.00 | 44,002.00 | 0.00 | 0.00 | 0.00 | 85,568.00 | 44,002.00 |
| 711200 Research Supplies | 3,274.00 | 0.00 | 164.99 | 12,680.76 | 0.00 | (9,406.76) | (12,680.76) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 269.95 | 0.00 | (269.95) | (269.95) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,428.44 | 0.00 | (2,428.44) | (2,428.44) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 521.14 | 0.00 | (521.14) | (521.14) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,958.97 | 0.00 | (2,958.97) | (2,958.97) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 47.64 | 292.76 | 0.00 | (292.76) | (292.76) |

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM17 - Western Gulf of Maine Monitori

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NERACOOS | Effective Date: | 06/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | N21A013008 | Term Date: | | IDC Rate Code: | UOTHOF | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 13,185.27 | 0.00 | (13,185.27) | (13,185.27) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,204.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,204.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 101.69 | 0.00 | (101.69) | (101.69) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 607.28 | 0.00 | (607.28) | (607.28) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 46.00 | 4,451.00 | 0.00 | (4,451.00) | (4,451.00) |
| *Total: Supplies | 95,046.00 | 44,002.00 | 258.63 | 39,144.17 | 0.00 | 55,901.83 | 4,857.83 |
| **Total Direct Cost Expenditures | 361,678.00 | 231,927.00 | 5,710.85 | 187,963.73 | 30,072.26 | 143,642.01 | 13,891.01 |
| 760300 F&A Expenditures | 90,322.00 | 55,713.00 | 1,484.85 | 48,870.69 | 0.00 | 41,451.31 | 6,842.31 |
| *Total: Indirect Costs | 90,322.00 | 55,713.00 | 1,484.85 | 48,870.69 | 0.00 | 41,451.31 | 6,842.31 |
| **Total Indirect Cost Expenditures | 90,322.00 | 55,713.00 | 1,484.85 | 48,870.69 | 0.00 | 41,451.31 | 6,842.31 |
| ***Total Expenditures | 452,000.00 | 287,640.00 | 7,195.70 | 236,834.42 | 30,072.26 | 185,093.32 | 20,733.32 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,195.70 | 236,834.42 | 0.00 | (236,834.42) | (236,834.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,195.70 | 236,834.42 | 0.00 | (236,834.42) | (236,834.42) |
| ***Total Revenue | 0.00 | 0.00 | 7,195.70 | 236,834.42 | 0.00 | (236,834.42) | (236,834.42) |

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM86 - Buoy Maintenance

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NERACOOOS | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | N21A013008 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,323.04 | 0.00 | (10,323.04) | (10,323.04) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,500.22 | 24,426.03 | 1,172.00 | (25,598.03) | (25,598.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,802.00 | 35,897.00 | 0.00 | 0.00 | 0.00 | 16,802.00 | 35,897.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,460.76 | 42,244.02 | 9,707.45 | (51,951.47) | (51,951.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,654.00 | 66,398.00 | 0.00 | 0.00 | 0.00 | 29,654.00 | 66,398.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 6.74 | 71.34 | 0.00 | (71.34) | (71.34) |
| 617F10 Operating Staff | 0.00 | 0.00 | 337.43 | 3,574.06 | 0.00 | (3,574.06) | (3,574.06) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,059.75 | 0.00 | (1,059.75) | (1,059.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,635.00 | 5,349.00 | 0.00 | 0.00 | 0.00 | 2,635.00 | 5,349.00 |
| *Total: Personnel | 49,091.00 | 107,644.00 | 6,305.15 | 81,698.24 | 10,879.45 | (43,486.69) | 15,066.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.52 | 816.45 | 0.00 | (816.45) | (816.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,676.00 | 37,830.00 | 2,091.09 | 24,416.94 | 3,611.97 | (10,352.91) | 9,801.09 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 84.70 | 0.00 | (84.70) | (84.70) |
| *Total: Fringe Benefits | 17,676.00 | 37,830.00 | 2,091.61 | 25,318.09 | 3,611.97 | (11,254.06) | 8,899.94 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 386.84 | 0.00 | (386.84) | (386.84) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 386.84 | 0.00 | (386.84) | (386.84) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 29,787.50 | 0.00 | (29,787.50) | (29,787.50) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 29,787.50 | 0.00 | (29,787.50) | (29,787.50) |
| 7112 Research Supplies | 16,500.00 | 58,066.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 58,066.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 19,738.57 | 0.00 | (19,738.57) | (19,738.57) |
| 714000 Postage-General | 0.00 | 0.00 | 954.94 | 1,809.45 | 0.00 | (1,809.45) | (1,809.45) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 224.59 | 0.00 | (224.59) | (224.59) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 88.69 | 0.00 | (88.69) | (88.69) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,557.57 | 0.00 | (1,557.57) | (1,557.57) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,908.00 | 12,112.00 | 0.00 | 3,575.00 | 0.00 | 2,333.00 | 8,537.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 9,292.02 | 0.00 | (9,292.02) | (9,292.02) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 146.00 | 0.00 | (146.00) | (146.00) |
| *Total: Supplies | 22,408.00 | 70,178.00 | 954.94 | 36,431.89 | 0.00 | (14,023.89) | 33,746.11 |
| **Total Direct Cost Expenditures | 89,175.00 | 215,652.00 | 9,351.70 | 173,622.56 | 14,491.42 | (98,938.98) | 27,538.02 |

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM86 - Buoy Maintenance

Status: Active Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NERACOOS | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | N21A013008 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 23,186.00 | 56,070.00 | 2,431.47 | 37,397.32 | 0.00 | (14,211.32) | 18,672.68 |
| *Total: Indirect Costs | 23,186.00 | 56,070.00 | 2,431.47 | 37,397.32 | 0.00 | (14,211.32) | 18,672.68 |
| **Total Indirect Cost Expenditures | 23,186.00 | 56,070.00 | 2,431.47 | 37,397.32 | 0.00 | (14,211.32) | 18,672.68 |
| ***Total Expenditures | 112,361.00 | 271,722.00 | 11,783.17 | 211,019.88 | 14,491.42 | (113,150.30) | 46,210.70 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11,783.17 | 211,019.88 | 0.00 | (211,019.88) | (211,019.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,783.17 | 211,019.88 | 0.00 | (211,019.88) | (211,019.88) |
| ***Total Revenue | 0.00 | 0.00 | 11,783.17 | 211,019.88 | 0.00 | (211,019.88) | (211,019.88) |

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM87 - Expansion Carbonate Measure

Status: Active Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NERACOOS | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | N21A013008 | CFDA #: | 11.012 | Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,932.10 | 0.00 | (3,932.10) | (3,932.10) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 834.15 | 6,791.54 | 1,063.52 | (7,855.06) | (7,855.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 11,673.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,673.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,338.00 | 9,338.00 | 0.00 | 0.00 | 0.00 | 9,338.00 | 9,338.00 |
| *Total: Personnel | 9,338.00 | 21,011.00 | 834.15 | 10,723.64 | 1,063.52 | (2,449.16) | 9,223.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 308.82 | 0.00 | (308.82) | (308.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,511.00 | 7,678.00 | 276.94 | 2,353.06 | 353.09 | 804.85 | 4,971.85 |
| *Total: Fringe Benefits | 3,511.00 | 7,678.00 | 276.94 | 2,661.88 | 353.09 | 496.03 | 4,663.03 |
| 710 Travel | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 273.09 | 0.00 | (273.09) | (273.09) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 419.16 | 0.00 | (419.16) | (419.16) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 223.29 | 0.00 | (223.29) | (223.29) |
| *Total: Travel | 0.00 | 700.00 | 0.00 | 915.54 | 0.00 | (915.54) | (215.54) |
| 7112 Research Supplies | 3,275.00 | 6,576.00 | 0.00 | 0.00 | 0.00 | 3,275.00 | 6,576.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 118.74 | 0.00 | (118.74) | (118.74) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 39.75 | 0.00 | (39.75) | (39.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 12.71 | 0.00 | (12.71) | (12.71) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,781.96 | 0.00 | (2,781.96) | (2,781.96) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| *Total: Supplies | 3,275.00 | 6,576.00 | 0.00 | 2,965.66 | 0.00 | 309.34 | 3,610.34 |
| **Total Direct Cost Expenditures | 16,124.00 | 35,965.00 | 1,111.09 | 17,266.72 | 1,416.61 | (2,559.33) | 17,281.67 |
| 760300 F&A Expenditures | 4,191.00 | 9,350.00 | 288.88 | 4,489.25 | 0.00 | (298.25) | 4,860.75 |
| *Total: Indirect Costs | 4,191.00 | 9,350.00 | 288.88 | 4,489.25 | 0.00 | (298.25) | 4,860.75 |
| **Total Indirect Cost Expenditures | 4,191.00 | 9,350.00 | 288.88 | 4,489.25 | 0.00 | (298.25) | 4,860.75 |
| ***Total Expenditures | 20,315.00 | 45,315.00 | 1,399.97 | 21,755.97 | 1,416.61 | (2,857.58) | 22,142.42 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,399.97 | 21,755.97 | 0.00 | (21,755.97) | (21,755.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,399.97 | 21,755.97 | 0.00 | (21,755.97) | (21,755.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM87 - Expansion Carbonate Measure

Status: Active Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: NERACOOS
 Sponsor ID: N21A013008
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,399.97 | 21,755.97 | 0.00 | (21,755.97) | (21,755.97) |

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM88 - Regional NW Atlantic Observe

Status: Active Type: Grant
 FMGR: Hunt, Christopher W

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NERACOOS | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | N21A013008 | CFDA #: | 11.012 | Term Date: | URESOF | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPCH - PI Christopher Hunt

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 994.80 | 0.00 | (994.80) | (994.80) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 174.08 | 1,271.69 | 221.95 | (1,493.64) | (1,493.64) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,673.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,673.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,001.00 | 4,001.00 | 0.00 | 0.00 | 0.00 | 4,001.00 | 4,001.00 |
| *Total: Personnel | | 15,674.00 | 4,001.00 | 174.08 | 2,266.49 | 221.95 | 13,185.56 | 1,512.56 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 78.12 | 0.00 | (78.12) | (78.12) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,671.00 | 1,504.00 | 57.80 | 447.22 | 73.69 | 5,150.09 | 983.09 |
| *Total: Fringe Benefits | | 5,671.00 | 1,504.00 | 57.80 | 525.34 | 73.69 | 5,071.97 | 904.97 |
| 710 | Travel | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 615.46 | 0.00 | (615.46) | (615.46) |
| *Total: Travel | | 700.00 | 0.00 | 0.00 | 615.46 | 0.00 | 84.54 | (615.46) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,891.00 | 1,590.00 | 0.00 | 0.00 | 0.00 | 4,891.00 | 1,590.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 87.95 | 0.00 | (87.95) | (87.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.84 | 0.00 | (14.84) | (14.84) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 4,891.00 | 1,590.00 | 0.00 | 1,615.29 | 0.00 | 3,275.71 | (25.29) |
| **Total Direct Cost Expenditures | | 26,936.00 | 7,095.00 | 231.88 | 5,022.58 | 295.64 | 21,617.78 | 1,776.78 |
| 760300 | F&A Expenditures | 7,003.00 | 1,844.00 | 60.28 | 1,305.87 | 0.00 | 5,697.13 | 538.13 |
| *Total: Indirect Costs | | 7,003.00 | 1,844.00 | 60.28 | 1,305.87 | 0.00 | 5,697.13 | 538.13 |
| **Total Indirect Cost Expenditures | | 7,003.00 | 1,844.00 | 60.28 | 1,305.87 | 0.00 | 5,697.13 | 538.13 |
| ***Total Expenditures | | 33,939.00 | 8,939.00 | 292.16 | 6,328.45 | 295.64 | 27,314.91 | 2,314.91 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 292.16 | 6,328.45 | 0.00 | (6,328.45) | (6,328.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM88 - Regional NW Atlantic Observe

Status: Active
 Type: Grant
 FMGR: Hunt, Christopher W

PI Name: Vandemark, Douglas C
 Sponsor: NERACOOS
 Sponsor ID: N21A013008
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPCH - PI Christopher Hunt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 292.16 | 6,328.45 | 0.00 | (6,328.45) | (6,328.45) |
| ***Total Revenue | 0.00 | 0.00 | 292.16 | 6,328.45 | 0.00 | (6,328.45) | (6,328.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NO89 - Smallll Volume DIC Measurements

Status: Active
 Type: Grant
 FMGR: Hunt, Christopher W

PI Name: Vandemark, Douglas C
 Sponsor: NERACOOS
 Sponsor ID: N21A013008
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZOPCH - PI Christopher Hunt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 3,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,274.00 |
| *Total: Supplies | 0.00 | 3,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,274.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,274.00 |
| 760300 F&A Expenditures | 0.00 | 1,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,725.00 |
| *Total: Indirect Costs | 0.00 | 1,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,725.00 |
| **Total Indirect Cost Expenditures | 0.00 | 1,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,725.00 |
| ***Total Expenditures | 0.00 | 4,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,999.00 |

Grant: 14NM37 - Permeability Evolution and Mec
 Fund: 14NM37 - Permeability Evolution and Mec

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|--------|
| PI Name: | Ghayoomi, Majid | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | American Chemical Society | Effective Date: | 09/14/2021 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 62569ND9 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,709.25 | 0.00 | (7,709.25) | (7,709.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,711.00 | 7,711.00 | 0.00 | 0.00 | 0.00 | 7,711.00 | 7,711.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,129.15 | 0.00 | (18,129.15) | (18,129.15) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 42,629.06 | 2,982.10 | (45,611.16) | (45,611.16) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 64,634.00 | 64,634.00 | 0.00 | 0.00 | 0.00 | 64,634.00 | 64,634.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 74,345.00 | 74,345.00 | 2,385.68 | 68,467.46 | 2,982.10 | 2,895.44 | 2,895.44 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,049.39 | 0.00 | (2,049.39) | (2,049.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,148.00 | 2,148.00 | 0.00 | 0.00 | 0.00 | 2,148.00 | 2,148.00 |
| *Total: Fringe Benefits | 2,148.00 | 2,148.00 | 0.00 | 2,049.39 | 0.00 | 98.61 | 98.61 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 126.94 | 0.00 | (126.94) | (126.94) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 2,834.81 | 2,834.81 | 0.00 | (2,834.81) | (2,834.81) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 234.84 | 0.00 | (234.84) | (234.84) |
| *Total: Travel | 3,000.00 | 3,000.00 | 2,834.81 | 3,196.59 | 0.00 | (196.59) | (196.59) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 111.18 | 0.00 | (111.18) | (111.18) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 117.94 | 0.00 | (117.94) | (117.94) |
| 7112 Research Supplies | 6,123.00 | 6,123.00 | 0.00 | 0.00 | 0.00 | 6,123.00 | 6,123.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 808.36 | 0.00 | (808.36) | (808.36) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.30 | 0.00 | (16.30) | (16.30) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,855.91 | 0.00 | (4,855.91) | (4,855.91) |
| *Total: Supplies | 6,123.00 | 6,123.00 | 0.00 | 5,909.69 | 0.00 | 213.31 | 213.31 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 24,384.00 | 24,384.00 | 0.00 | 0.00 | 0.00 | 24,384.00 | 24,384.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,723.00 | 0.00 | (8,723.00) | (8,723.00) |
| *Total: Tuition | 24,384.00 | 24,384.00 | 0.00 | 13,283.00 | 0.00 | 11,101.00 | 11,101.00 |
| **Total Direct Cost Expenditures | 110,000.00 | 110,000.00 | 5,220.49 | 92,906.13 | 2,982.10 | 14,111.77 | 14,111.77 |
| ***Total Expenditures | 110,000.00 | 110,000.00 | 5,220.49 | 92,906.13 | 2,982.10 | 14,111.77 | 14,111.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM37 - Permeability Evolution and Mec
 Fund: 14NM37 - Permeability Evolution and Mec

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|------|
| PI Name: | Ghayoomi, Majid | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | American Chemical Society | Effective Date: | 09/14/2021 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 62569ND9 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO | |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,220.49 | 92,906.13 | 0.00 | (92,906.13) | (92,906.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,220.49 | 92,906.13 | 0.00 | (92,906.13) | (92,906.13) |
| ***Total Revenue | 0.00 | 0.00 | 5,220.49 | 92,906.13 | 0.00 | (92,906.13) | (92,906.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM41 - Evaluation of the One Love 1-s
 Fund: 14NM41 - Evaluation of the One Love 1-s

Status: Closing - BSC/Dept Review
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: One Love Foundation
 Sponsor ID: 14NM41
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 9/1/21 - 1/31/24

CFDA #: NONE

Fund Information

Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: URPIRC - Prevention Innovation Res Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (25.00) | 0.00 | 25.00 | 25.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 30.00 | 30.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 30.00 | 30.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (1.50) | 0.00 | 1.50 | 1.50 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (1.50) | 0.00 | 1.50 | 1.50 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (1.50) | 0.00 | 1.50 | 1.50 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (31.50) | 0.00 | 31.50 | 31.50 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (31.50) | 0.00 | 31.50 | 31.50 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (31.50) | 0.00 | 31.50 | 31.50 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (31.50) | 0.00 | 31.50 | 31.50 |

Grant: 14NM41 - Evaluation of the One Love 1-s
 Fund: 14NM41 - Evaluation of the One Love 1-s

Status: Closing - BSC/Dept Review
 FMGR: Potter, Sharyn J

Type: Grant

| | | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | One Love Foundation | Effective Date: | 09/01/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NM41 | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | STDBUD |
| Resp Org: | URPIRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 1/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |

Org: URPISP - PI Sharyn Potter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,971.24 | 0.00 | (5,971.24) | (5,971.24) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 15,848.11 | 0.00 | (15,848.11) | (15,848.11) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,586.88 | 0.00 | (5,586.88) | (5,586.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 61,282.00 | 61,282.00 | 0.00 | 0.00 | 0.00 | 61,282.00 | 61,282.00 |
| 611Q90 Post Doc | 35,346.00 | 35,346.00 | 0.00 | 25,798.95 | 0.00 | 9,547.05 | 9,547.05 |
| 615F10 PAT | 0.00 | 0.00 | 510.70 | 60,726.08 | 0.00 | (60,726.08) | (60,726.08) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 146.25 | 0.00 | (146.25) | (146.25) |
| *Total: Personnel | 96,628.00 | 96,628.00 | 510.70 | 114,259.51 | 0.00 | (17,631.51) | (17,631.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,727.98 | 0.00 | (1,727.98) | (1,727.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,580.00 | 31,580.00 | 169.51 | 31,891.44 | 0.00 | (311.44) | (311.44) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14.01 | 0.00 | (14.01) | (14.01) |
| *Total: Fringe Benefits | 31,580.00 | 31,580.00 | 169.51 | 33,633.43 | 0.00 | (2,053.43) | (2,053.43) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| 7112 Research Supplies | 19,085.00 | 19,085.00 | 0.00 | 0.00 | 0.00 | 19,085.00 | 19,085.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,060.00 | 0.00 | (7,060.00) | (7,060.00) |
| 717000 Consulting-General | 9,850.00 | 9,850.00 | 0.00 | 0.00 | 0.00 | 9,850.00 | 9,850.00 |
| *Total: Supplies | 28,935.00 | 28,935.00 | 0.00 | 9,250.00 | 0.00 | 19,685.00 | 19,685.00 |
| **Total Direct Cost Expenditures | 157,143.00 | 157,143.00 | 680.21 | 157,142.94 | 0.00 | 0.06 | 0.06 |
| 760300 F&A Expenditures | 7,857.00 | 7,857.00 | 34.01 | 7,857.07 | 0.00 | (0.07) | (0.07) |
| *Total: Indirect Costs | 7,857.00 | 7,857.00 | 34.01 | 7,857.07 | 0.00 | (0.07) | (0.07) |
| **Total Indirect Cost Expenditures | 7,857.00 | 7,857.00 | 34.01 | 7,857.07 | 0.00 | (0.07) | (0.07) |
| ***Total Expenditures | 165,000.00 | 165,000.00 | 714.22 | 165,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 714.22 | 165,000.01 | 0.00 | (165,000.01) | (165,000.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 714.22 | 165,000.01 | 0.00 | (165,000.01) | (165,000.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM41 - Evaluation of the One Love 1-s
 Fund: 14NM41 - Evaluation of the One Love 1-s

Status: Closing - BSC/Dept Review
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: One Love Foundation
 Sponsor ID: 14NM41
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 9/1/21 - 1/31/24

CFDA #: NONE

Fund Information

Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: URPISP - PI Sharyn Potter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 714.22 | 165,000.01 | 0.00 | (165,000.01) | (165,000.01) |

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 Type: Contract
 FMGR: Beasley, Joan B

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Beasley, Joan B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Patient Centered Outcomes Research Inst | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AD2020C321087 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | YES | | |
| FRAGRNT Start/End Date: | 9/1/21 - 12/1/27 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UFDDJB - PI Joan Beasley

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 184,241.58 | 0.00 | (184,241.58) | (184,241.58) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 4,130.83 | 0.00 | (4,130.83) | (4,130.83) |
| 615F10 | PAT | 0.00 | 0.00 | 26,159.52 | 343,018.92 | 787.56 | (343,806.48) | (343,806.48) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,661,101.00 | 1,661,101.00 | 0.00 | 0.00 | 0.00 | 1,661,101.00 | 1,661,101.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 31.53 | 0.00 | (31.53) | (31.53) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 191.66 | 2,317.71 | 536.80 | (2,854.51) | (2,854.51) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 6,955.00 | 154,580.00 | 0.00 | (154,580.00) | (154,580.00) |
| *Total: Personnel | | 1,661,101.00 | 1,661,101.00 | 33,306.18 | 688,395.57 | 1,324.36 | 971,381.07 | 971,381.07 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.56 | 0.00 | (8.56) | (8.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 624,573.00 | 624,573.00 | 8,748.63 | 188,544.29 | 439.69 | 435,589.02 | 435,589.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 535.54 | 12,207.61 | 0.00 | (12,207.61) | (12,207.61) |
| *Total: Fringe Benefits | | 624,573.00 | 624,573.00 | 9,284.17 | 200,760.46 | 439.69 | 423,372.85 | 423,372.85 |
| 710 | Travel | 123,000.00 | 123,000.00 | 0.00 | 0.00 | 0.00 | 123,000.00 | 123,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 600.71 | 0.00 | (600.71) | (600.71) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,237.56 | 22,961.45 | 0.00 | (22,961.45) | (22,961.45) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,102.50 | 0.00 | (1,102.50) | (1,102.50) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 8,306.68 | 0.00 | (8,306.68) | (8,306.68) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 401.93 | 0.00 | (401.93) | (401.93) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,290.89 | 0.00 | (4,290.89) | (4,290.89) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,036.81 | 0.00 | (1,036.81) | (1,036.81) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,955.05 | 0.00 | (1,955.05) | (1,955.05) |
| *Total: Travel | | 123,000.00 | 123,000.00 | 1,237.56 | 42,006.02 | 0.00 | 80,993.98 | 80,993.98 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 67.97 | 0.00 | (67.97) | (67.97) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 9,620.12 | 0.00 | (9,620.12) | (9,620.12) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 169.99 | 0.00 | (169.99) | (169.99) |
| 7112 | Research Supplies | 18,900.00 | 18,900.00 | 0.00 | 0.00 | 0.00 | 18,900.00 | 18,900.00 |

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 FMGR: Beasley, Joan B

Type: Contract

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Beasley, Joan B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Patient Centered Outcomes Research Inst | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AD2020C321087 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | YES | | |
| FRAGRNT Start/End Date: | 9/1/21 - 12/1/27 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UFDDJB - PI Joan Beasley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 999.81 | 8,117.15 | 0.00 | (8,117.15) | (8,117.15) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 101.71 | 0.00 | (101.71) | (101.71) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 285.62 | 0.00 | (285.62) | (285.62) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 266.37 | 0.00 | (266.37) | (266.37) |
| 717000 Consulting-General | 162,500.00 | 162,500.00 | 2,250.00 | 39,330.29 | 49,403.91 | 73,765.80 | 73,765.80 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 109.61 | 33,054.91 | 21,225.39 | (54,280.30) | (54,280.30) |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 472,000.00 | 472,000.00 | 0.00 | 0.00 | 0.00 | 472,000.00 | 472,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 529.16 | 0.00 | (529.16) | (529.16) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 214.93 | 0.00 | (214.93) | (214.93) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 998.09 | 0.00 | (998.09) | (998.09) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 21,543.31 | 0.00 | (21,543.31) | (21,543.31) |
| *Total: Supplies | 653,400.00 | 653,400.00 | 3,359.42 | 117,394.61 | 70,629.30 | 465,376.09 | 465,376.09 |
| 722200 Participant Support | 0.00 | 0.00 | (999.81) | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Participant Support | 0.00 | 0.00 | (999.81) | 200.00 | 0.00 | (200.00) | (200.00) |
| 7300 Subcontracts | 846,790.00 | 846,790.00 | 0.00 | 0.00 | 0.00 | 846,790.00 | 846,790.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 144,967.00 | 85,954.00 | (230,921.00) | (230,921.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 111,709.32 | 68,457.75 | (180,167.07) | (180,167.07) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 70,293.42 | 24,676.58 | (94,970.00) | (94,970.00) |
| *Total: Contractual | 846,790.00 | 846,790.00 | 0.00 | 326,969.74 | 179,088.33 | 340,731.93 | 340,731.93 |
| **Total Direct Cost Expenditures | 3,908,864.00 | 3,908,864.00 | 46,187.52 | 1,375,726.40 | 251,481.68 | 2,281,655.92 | 2,281,655.92 |
| 760300 F&A Expenditures | 815,640.00 | 815,640.00 | 12,268.70 | 292,124.78 | 0.00 | 523,515.22 | 523,515.22 |
| *Total: Indirect Costs | 815,640.00 | 815,640.00 | 12,268.70 | 292,124.78 | 0.00 | 523,515.22 | 523,515.22 |
| **Total Indirect Cost Expenditures | 815,640.00 | 815,640.00 | 12,268.70 | 292,124.78 | 0.00 | 523,515.22 | 523,515.22 |
| ***Total Expenditures | 4,724,504.00 | 4,724,504.00 | 58,456.22 | 1,667,851.18 | 251,481.68 | 2,805,171.14 | 2,805,171.14 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 Type: Contract
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: Patient Centered Outcomes Research Inst
 Sponsor ID: AD2020C321087 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/21 - 12/1/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|------|
| Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | YES |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UFDDJB - PI Joan Beasley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 58,456.22 | 1,667,851.18 | 0.00 | (1,667,851.18) | (1,667,851.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 58,456.22 | 1,667,851.18 | 0.00 | (1,667,851.18) | (1,667,851.18) |
| ***Total Revenue | 0.00 | 0.00 | 58,456.22 | 1,667,851.18 | 0.00 | (1,667,851.18) | (1,667,851.18) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 Type: Contract
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: Patient Centered Outcomes Research Inst
 Sponsor ID: AD2020C321087 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/21 - 12/1/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|------|
| Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Covid-19 | YES |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 340.00 | 3,705.00 | 2,620.00 | (6,325.00) | (6,325.00) |
| *Total: Supplies | 0.00 | 0.00 | 340.00 | 3,705.00 | 2,620.00 | (6,325.00) | (6,325.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 340.00 | 3,705.00 | 2,620.00 | (6,325.00) | (6,325.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 88.40 | 963.30 | 0.00 | (963.30) | (963.30) |
| *Total: Indirect Costs | 0.00 | 0.00 | 88.40 | 963.30 | 0.00 | (963.30) | (963.30) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 88.40 | 963.30 | 0.00 | (963.30) | (963.30) |
| ***Total Expenditures | 0.00 | 0.00 | 428.40 | 4,668.30 | 2,620.00 | (7,288.30) | (7,288.30) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 428.40 | 4,668.30 | 0.00 | (4,668.30) | (4,668.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 428.40 | 4,668.30 | 0.00 | (4,668.30) | (4,668.30) |
| ***Total Revenue | 0.00 | 0.00 | 428.40 | 4,668.30 | 0.00 | (4,668.30) | (4,668.30) |

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 Type: Contract
 FMGR: Beasley, Joan B

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|------|
| PI Name: | Beasley, Joan B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Patient Centered Outcomes Research Inst | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | AD2020C321087 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | YES | |
| FRAGRNT Start/End Date: | 9/1/21 - 12/1/27 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | NO | |
| | | | | | | Idc Waiver | | | |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,685.00 | 0.00 | (17,685.00) | (17,685.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,685.00 | 0.00 | (17,685.00) | (17,685.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,397.13 | 0.00 | (1,397.13) | (1,397.13) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,397.13 | 0.00 | (1,397.13) | (1,397.13) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 19,082.13 | 0.00 | (19,082.13) | (19,082.13) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 4,961.36 | 0.00 | (4,961.36) | (4,961.36) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 4,961.36 | 0.00 | (4,961.36) | (4,961.36) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,961.36 | 0.00 | (4,961.36) | (4,961.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24,043.49 | 0.00 | (24,043.49) | (24,043.49) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 24,043.49 | 0.00 | (24,043.49) | (24,043.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,043.49 | 0.00 | (24,043.49) | (24,043.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,043.49 | 0.00 | (24,043.49) | (24,043.49) |

Grant: 14NM51 - TTELP (Telehealth, Technology)
 Fund: 14NM51 - TTELP (Telehealth, Technology)

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: MCD Public Health
 Sponsor ID: 14NM51
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/30/21 - 9/29/24

CFDA #: 93.211

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/30/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC15 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,442.37 | 0.00 | (7,442.37) | (7,442.37) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,214.92 | 0.00 | (2,214.92) | (2,214.92) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,657.29 | 0.00 | (9,657.29) | (9,657.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,794.81 | 0.00 | (2,794.81) | (2,794.81) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 174.97 | 0.00 | (174.97) | (174.97) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,969.78 | 0.00 | (2,969.78) | (2,969.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,627.07 | 0.00 | (12,627.07) | (12,627.07) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,893.99 | 0.00 | (1,893.99) | (1,893.99) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,893.99 | 0.00 | (1,893.99) | (1,893.99) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,893.99 | 0.00 | (1,893.99) | (1,893.99) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,521.06 | 0.00 | (14,521.06) | (14,521.06) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 14,521.06 | 0.00 | (14,521.06) | (14,521.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,521.06 | 0.00 | (14,521.06) | (14,521.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,521.06 | 0.00 | (14,521.06) | (14,521.06) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM51 - TTELP (Telehealth, Technology)
 Fund: 14NM51 - TTELP (Telehealth, Technology)

Status: Active Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: MCD Public Health
 Sponsor ID: 14NM51
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/30/21 - 9/29/24

CFDA #: 93.211

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/30/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC15 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UFDOMD - PI Marcy Doyle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 501,470.00 | 491,776.79 | 9,220.43 | 398,302.24 | 24,627.41 | 78,540.35 | 68,847.14 |
| 760300 F&A Expenditures | 75,220.00 | 73,766.14 | 1,383.07 | 59,745.33 | 0.00 | 15,474.67 | 14,020.81 |
| *Total: Indirect Costs | 75,220.00 | 73,766.14 | 1,383.07 | 59,745.33 | 0.00 | 15,474.67 | 14,020.81 |
| **Total Indirect Cost Expenditures | 75,220.00 | 73,766.14 | 1,383.07 | 59,745.33 | 0.00 | 15,474.67 | 14,020.81 |
| ***Total Expenditures | 576,690.00 | 565,542.93 | 10,603.50 | 458,047.57 | 24,627.41 | 94,015.02 | 82,867.95 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,603.50 | 458,047.57 | 0.00 | (458,047.57) | (458,047.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,603.50 | 458,047.57 | 0.00 | (458,047.57) | (458,047.57) |
| ***Total Revenue | 0.00 | 0.00 | 10,603.50 | 458,047.57 | 0.00 | (458,047.57) | (458,047.57) |

Grant: 14NM53 - Quantitative analysis in RCT r
 Fund: 14NM53 - Quantitative analysis in RCT r

Status: Closing - BSC/Dept Review
 FMGR: Gass, Michael A

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Gass, Michael A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Greater Houston Community Foundation | Effective Date: | 10/19/2021 | IDC Basis Code: | MTDCSP | Approved For Preaward | NO | |
| Sponsor ID: | 14NM53 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| Resp Org: | UFKINE | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 10/1/21 - 3/30/24 | | | | | | Idc Waiver | NO |

Org: UFKIMG - PI Michael Gass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,215.39 | 0.00 | (25,215.39) | (25,215.39) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 709.35 | 4,197.39 | 0.00 | (4,197.39) | (4,197.39) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,442.00 | 36,442.00 | 0.00 | 0.00 | 0.00 | 36,442.00 | 36,442.00 |
| 611Q90 Post Doc | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 5,258.56 | 0.00 | (5,258.56) | (5,258.56) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,320.00 | 10,320.00 | 0.00 | 0.00 | 0.00 | 10,320.00 | 10,320.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 60.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 400.00 | 35,063.19 | 0.00 | (35,063.19) | (35,063.19) |
| *Total: Personnel | 70,762.00 | 70,762.00 | 1,169.35 | 69,832.03 | 0.00 | 929.97 | 929.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,023.03 | 0.00 | (2,023.03) | (2,023.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,903.00 | 11,903.00 | 235.50 | 1,393.51 | 0.00 | 10,509.49 | 10,509.49 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4.62 | 7.51 | 0.00 | (7.51) | (7.51) |
| *Total: Fringe Benefits | 11,903.00 | 11,903.00 | 240.12 | 3,424.05 | 0.00 | 8,478.95 | 8,478.95 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 567.19 | 0.00 | (567.19) | (567.19) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,388.56 | 0.00 | (1,388.56) | (1,388.56) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 1,955.75 | 0.00 | 3,044.25 | 3,044.25 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 590.00 | 590.00 | 0.00 | 0.00 | 0.00 | 590.00 | 590.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 965.44 | 0.00 | (965.44) | (965.44) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 17,600.00 | 0.00 | (17,600.00) | (17,600.00) |
| 717200 Other Professional Services-General | 40,000.00 | 40,000.00 | 0.00 | 36,285.00 | 0.00 | 3,715.00 | 3,715.00 |
| *Total: Supplies | 40,590.00 | 40,590.00 | 0.00 | 54,850.44 | 0.00 | (14,260.44) | (14,260.44) |
| 721100 Assistantships | 8,507.00 | 8,507.00 | 0.00 | 0.00 | 0.00 | 8,507.00 | 8,507.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,568.75 | 0.00 | (3,568.75) | (3,568.75) |
| *Total: Tuition | 8,507.00 | 8,507.00 | 0.00 | 3,568.75 | 0.00 | 4,938.25 | 4,938.25 |
| **Total Direct Cost Expenditures | 136,762.00 | 136,762.00 | 1,409.47 | 133,631.02 | 0.00 | 3,130.98 | 3,130.98 |
| 760300 F&A Expenditures | 13,238.00 | 13,238.00 | 211.41 | 11,426.56 | 0.00 | 1,811.44 | 1,811.44 |
| *Total: Indirect Costs | 13,238.00 | 13,238.00 | 211.41 | 11,426.56 | 0.00 | 1,811.44 | 1,811.44 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM53 - Quantitative analysis in RCT r
 Fund: 14NM53 - Quantitative analysis in RCT r

Status: Closing - BSC/Dept Review
 FMGR: Gass, Michael A

Type: Grant

PI Name: Gass, Michael A
 Sponsor: Greater Houston Community Foundation
 Sponsor ID: 14NM53 CFDA #: NONE
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 10/1/21 - 3/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 10/19/2021 | IDC Basis Code: | MTDCSP | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC15 15.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |

Org: UFKIMG - PI Michael Gass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 13,238.00 | 13,238.00 | 211.41 | 11,426.56 | 0.00 | 1,811.44 | 1,811.44 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 1,620.88 | 145,057.58 | 0.00 | 4,942.42 | 4,942.42 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,620.88 | 145,057.58 | 0.00 | (145,057.58) | (145,057.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,620.88 | 145,057.58 | 0.00 | (145,057.58) | (145,057.58) |
| ***Total Revenue | 0.00 | 0.00 | 1,620.88 | 145,057.58 | 0.00 | (145,057.58) | (145,057.58) |

Grant: 14NM65 - Kents Island Monitoring
 Fund: 14NM65 - Kents Island Monitoring

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | The Trustees of Reservations | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 22105 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 12/31/23 | | | | | | Idc Waiver | NO |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,666.79 | 0.00 | (8,666.79) | (8,666.79) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,864.50 | 0.00 | (8,864.50) | (8,864.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,717.00 | 26,717.00 | 0.00 | 0.00 | 0.00 | 26,717.00 | 26,717.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,460.82 | 0.00 | (7,460.82) | (7,460.82) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,291.06 | 0.00 | (4,291.06) | (4,291.06) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,502.50 | 0.00 | (2,502.50) | (2,502.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Personnel | 34,717.00 | 34,717.00 | 0.00 | 31,785.67 | 0.00 | 2,931.33 | 2,931.33 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 696.46 | 0.00 | (696.46) | (696.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,502.00 | 5,502.00 | 0.00 | 7,153.79 | 0.00 | (1,651.79) | (1,651.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 198.59 | 0.00 | (198.59) | (198.59) |
| *Total: Fringe Benefits | 5,502.00 | 5,502.00 | 0.00 | 8,048.84 | 0.00 | (2,546.84) | (2,546.84) |
| 710 Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,381.16 | 0.00 | (2,381.16) | (2,381.16) |
| *Total: Supplies | 1,200.00 | 1,200.00 | 0.00 | 2,381.16 | 0.00 | (1,181.16) | (1,181.16) |
| **Total Direct Cost Expenditures | 42,219.00 | 42,219.00 | 0.00 | 42,215.67 | 0.00 | 3.33 | 3.33 |
| 760300 F&A Expenditures | 15,621.00 | 15,621.00 | 0.00 | 15,619.78 | 0.00 | 1.22 | 1.22 |
| *Total: Indirect Costs | 15,621.00 | 15,621.00 | 0.00 | 15,619.78 | 0.00 | 1.22 | 1.22 |
| **Total Indirect Cost Expenditures | 15,621.00 | 15,621.00 | 0.00 | 15,619.78 | 0.00 | 1.22 | 1.22 |
| ***Total Expenditures | 57,840.00 | 57,840.00 | 0.00 | 57,835.45 | 0.00 | 4.55 | 4.55 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 57,835.45 | 0.00 | (57,835.45) | (57,835.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 57,835.45 | 0.00 | (57,835.45) | (57,835.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 57,835.45 | 0.00 | (57,835.45) | (57,835.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM65 - Kents Island Monitoring
 Fund: 14NM65 - Kents Island Monitoring

Status: Closing - Final Financial Rev
 FMGR: Burdick, David M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------|--------------------------------|--|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Burdick, David M | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | |
| Sponsor: | The Trustees of Reservations | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 22105 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 12/31/23 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UZMSBD - PI DAVID BURDICK

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14NM67 - Sustainable Seafloor Mapping -
 Fund: 14NM67 - Sustainable Seafloor Mapping -

Status: Active
 Type: Grant
 FMGR: Mayer, Larry A

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Schmidt Marine Technology Partners | Effective Date: | 02/04/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | 14NM67 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,066.59 | 0.00 | (6,066.59) | (6,066.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,249.00 | 9,249.00 | 0.00 | 0.00 | 0.00 | 9,249.00 | 9,249.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 3,478.00 | 3,478.00 | 0.00 | 0.00 | 0.00 | 3,478.00 | 3,478.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 6.81 | 0.00 | (6.81) | (6.81) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,021.84 | 0.00 | (4,021.84) | (4,021.84) |
| *Total: Personnel | 12,727.00 | 12,727.00 | 0.00 | 10,095.24 | 0.00 | 2,631.76 | 2,631.76 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.55 | 0.00 | (0.55) | (0.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,594.99 | 0.00 | (3,594.99) | (3,594.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,595.54 | 0.00 | (3,595.54) | (3,595.54) |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 7112 Research Supplies | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Supplies | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 7300 Subcontracts | 220,000.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 220,000.00 | 220,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | (220,000.00) | (220,000.00) |
| *Total: Contractual | 220,000.00 | 220,000.00 | 0.00 | 220,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 272,727.00 | 272,727.00 | 0.00 | 233,690.78 | 0.00 | 39,036.22 | 39,036.22 |
| 760300 F&A Expenditures | 27,273.00 | 27,273.00 | 0.00 | 23,369.00 | 0.00 | 3,904.00 | 3,904.00 |
| *Total: Indirect Costs | 27,273.00 | 27,273.00 | 0.00 | 23,369.00 | 0.00 | 3,904.00 | 3,904.00 |
| **Total Indirect Cost Expenditures | 27,273.00 | 27,273.00 | 0.00 | 23,369.00 | 0.00 | 3,904.00 | 3,904.00 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 0.00 | 257,059.78 | 0.00 | 42,940.22 | 42,940.22 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 257,059.78 | 0.00 | (257,059.78) | (257,059.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 257,059.78 | 0.00 | (257,059.78) | (257,059.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 257,059.78 | 0.00 | (257,059.78) | (257,059.78) |

Grant: 14NM67 - Sustainable Seafloor Mapping -
 Fund: 15CD88 - Sustainable Seafloor Mapping - - CS

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|------------|----|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Schmidt Marine Technology Partners | Effective Date: | 10/01/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14NM67 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD | |
| Resp Org: | UZCCOM | CFDA #: | NONE | Expend End Date: | IDC Dist From Code: | 14ZCLR | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO |

Org: UZOLMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,518.61 | 0.00 | (16,518.61) | (16,518.61) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 16,517.00 | 16,517.00 | 0.00 | 0.00 | 0.00 | 16,517.00 | 16,517.00 |
| *Total: Personnel | 16,517.00 | 16,517.00 | 0.00 | 16,518.61 | 0.00 | (1.61) | (1.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,210.00 | 6,210.00 | 0.00 | 6,211.01 | 0.00 | (1.01) | (1.01) |
| *Total: Fringe Benefits | 6,210.00 | 6,210.00 | 0.00 | 6,211.01 | 0.00 | (1.01) | (1.01) |
| **Total Direct Cost Expenditures | 22,727.00 | 22,727.00 | 0.00 | 22,729.62 | 0.00 | (2.62) | (2.62) |
| 760300 F&A Expenditures | 2,273.00 | 2,273.00 | 0.00 | 2,272.97 | 0.00 | 0.03 | 0.03 |
| *Total: Indirect Costs | 2,273.00 | 2,273.00 | 0.00 | 2,272.97 | 0.00 | 0.03 | 0.03 |
| **Total Indirect Cost Expenditures | 2,273.00 | 2,273.00 | 0.00 | 2,272.97 | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,002.59 | 0.00 | (2.59) | (2.59) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,272.97 | 0.00 | (2,272.97) | (2,272.97) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 16,518.64 | 0.00 | (16,518.64) | (16,518.64) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 6,211.01 | 0.00 | (6,211.01) | (6,211.01) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 25,002.62 | 0.00 | (25,002.62) | (25,002.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,002.62 | 0.00 | (25,002.62) | (25,002.62) |

Grant: 14NM68 - NERACOOS: A responsive ocean o
 Fund: 14NM68 - NERACOOS: A responsive ocean o

Status: Active Type: Grant
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: NERACOOS
 Sponsor ID: N21A013011
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,140.28 | 4,710.42 | 4,003.85 | (8,714.27) | (8,714.27) |
| *Total: Personnel | 0.00 | 0.00 | 3,140.28 | 4,710.42 | 4,003.85 | (8,714.27) | (8,714.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,042.58 | 1,563.87 | 1,329.28 | (2,893.15) | (2,893.15) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 1,042.58 | 1,563.87 | 1,329.28 | (2,893.15) | (2,893.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 4,182.86 | 6,274.29 | 5,333.13 | (11,607.42) | (11,607.42) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,087.56 | 1,631.34 | 0.00 | (1,631.34) | (1,631.34) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,087.56 | 1,631.34 | 0.00 | (1,631.34) | (1,631.34) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,087.56 | 1,631.34 | 0.00 | (1,631.34) | (1,631.34) |
| ***Total Expenditures | 0.00 | 0.00 | 5,270.42 | 7,905.63 | 5,333.13 | (13,238.76) | (13,238.76) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,270.42 | 7,905.63 | 0.00 | (7,905.63) | (7,905.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,270.42 | 7,905.63 | 0.00 | (7,905.63) | (7,905.63) |
| ***Total Revenue | 0.00 | 0.00 | 5,270.42 | 7,905.63 | 0.00 | (7,905.63) | (7,905.63) |

Grant: 14NM68 - NERACOOS: A responsive ocean o
 Fund: 14NM68 - NERACOOS: A responsive ocean o

Status: Active Type: Grant
 FMGR: Jones, Stephen H

| | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Jones, Stephen H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NERACOOS | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | N21A013011 | Term Date: | | IDC Rate Code: | UOTHOF | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UBNRSJ - PI Stephen Jones

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,858.30 | 37,865.26 | 2,369.34 | (40,234.60) | (40,234.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 82,100.00 | 82,100.00 | 0.00 | 0.00 | 0.00 | 82,100.00 | 82,100.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,570.28 | 0.00 | (10,570.28) | (10,570.28) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,570.00 | 10,570.00 | 0.00 | 0.00 | 0.00 | 10,570.00 | 10,570.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,999.80 | 21,895.61 | 3,604.99 | (25,500.60) | (25,500.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,206.24 | 0.00 | (11,206.24) | (11,206.24) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,278.42 | 0.00 | (7,278.42) | (7,278.42) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,928.00 | 6,928.00 | 0.00 | 0.00 | 0.00 | 6,928.00 | 6,928.00 |
| *Total: Personnel | | 99,598.00 | 99,598.00 | 3,858.10 | 88,815.81 | 5,974.33 | 4,807.86 | 4,807.86 |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,469.00 | 30,469.00 | 1,280.90 | 21,192.50 | 1,983.47 | 7,293.03 | 7,293.03 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 868.27 | 0.00 | (868.27) | (868.27) |
| *Total: Fringe Benefits | | 30,469.00 | 30,469.00 | 1,280.90 | 22,060.77 | 1,983.47 | 6,424.76 | 6,424.76 |
| 710 | Travel | 2,859.00 | 2,859.00 | 0.00 | 0.00 | 0.00 | 2,859.00 | 2,859.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,508.41 | 0.00 | (1,508.41) | (1,508.41) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,017.78 | 1,017.78 | 0.00 | (1,017.78) | (1,017.78) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 382.70 | 382.70 | 0.00 | (382.70) | (382.70) |
| *Total: Travel | | 2,859.00 | 2,859.00 | 1,400.48 | 2,908.89 | 0.00 | (49.89) | (49.89) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 117.15 | 0.00 | (117.15) | (117.15) |
| 7112 | Research Supplies | 2,084.00 | 2,084.00 | 0.00 | 0.00 | 0.00 | 2,084.00 | 2,084.00 |
| 711200 | Research Supplies | 1,001.00 | 1,001.00 | 0.00 | 0.00 | 0.00 | 1,001.00 | 1,001.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 218.88 | 0.00 | (218.88) | (218.88) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 183.84 | 0.00 | (183.84) | (183.84) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | | 3,085.00 | 3,085.00 | 0.00 | 674.87 | 0.00 | 2,410.13 | 2,410.13 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 16,878.00 | 16,878.00 | 0.00 | 0.00 | 0.00 | 16,878.00 | 16,878.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,138.50 | 0.00 | (7,138.50) | (7,138.50) |
| *Total: Tuition | | 16,878.00 | 16,878.00 | 0.00 | 8,278.50 | 0.00 | 8,599.50 | 8,599.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM68 - NERACOOS: A responsive ocean o
 Fund: 14NM68 - NERACOOS: A responsive ocean o

Status: Active Type: Grant
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: NERACOOS
 Sponsor ID: N21A013011
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 152,889.00 | 152,889.00 | 6,539.48 | 122,738.84 | 7,957.80 | 22,192.36 | 22,192.36 |
| 760300 F&A Expenditures | 35,363.00 | 35,363.00 | 1,700.26 | 29,759.52 | 0.00 | 5,603.48 | 5,603.48 |
| *Total: Indirect Costs | 35,363.00 | 35,363.00 | 1,700.26 | 29,759.52 | 0.00 | 5,603.48 | 5,603.48 |
| **Total Indirect Cost Expenditures | 35,363.00 | 35,363.00 | 1,700.26 | 29,759.52 | 0.00 | 5,603.48 | 5,603.48 |
| ***Total Expenditures | 188,252.00 | 188,252.00 | 8,239.74 | 152,498.36 | 7,957.80 | 27,795.84 | 27,795.84 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,239.74 | 152,498.36 | 0.00 | (152,498.36) | (152,498.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,239.74 | 152,498.36 | 0.00 | (152,498.36) | (152,498.36) |
| ***Total Revenue | 0.00 | 0.00 | 8,239.74 | 152,498.36 | 0.00 | (152,498.36) | (152,498.36) |

Grant: 14NM70 - CF LTT Regional Dissemination
 Fund: 14NM70 - CF LTT Regional Dissemination

Status: Active
 FMGR: Godfrey, Marjorie

Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Cystic Fibrosis Foundation | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCSW | Approved For Preaward | NO | | |
| Sponsor ID: | GODFRE21QI0 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC12 12.00% | Budget Controls | STDBUD |
| Resp Org: | UFIEHS | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |

Org: UFIEMJ - PI Marjorie Godfrey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 9,744.00 | 174,013.10 | 27,331.92 | (201,345.02) | (201,345.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 24,758.24 | 405,878.73 | 56,147.87 | (462,026.60) | (462,026.60) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 417,745.28 | 434,346.28 | 0.00 | 0.00 | 0.00 | 417,745.28 | 434,346.28 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 2,308.80 | (2,308.80) | (2,308.80) |
| *Total: Personnel | | 617,745.28 | 634,346.28 | 34,502.24 | 579,891.83 | 85,788.59 | (47,935.14) | (31,334.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 222,919.03 | 229,161.03 | 11,454.73 | 205,266.62 | 28,481.81 | (10,829.40) | (4,587.40) |
| *Total: Fringe Benefits | | 222,919.03 | 229,161.03 | 11,454.73 | 205,266.62 | 28,481.81 | (10,829.40) | (4,587.40) |
| 710 | Travel | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 629.24 | 3,139.40 | 0.00 | (3,139.40) | (3,139.40) |
| 710T00 | Team Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 0.00 | 123.26 | 0.00 | (123.26) | (123.26) |
| *Total: Travel | | 25,500.00 | 25,500.00 | 629.24 | 3,262.66 | 0.00 | 22,237.34 | 22,237.34 |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 92.90 | 0.00 | (92.90) | (92.90) |
| 7112 | Research Supplies | 38,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 24,000.00 |
| 711200 | Research Supplies | 329,400.00 | (70,600.00) | 0.00 | 379.59 | 64.40 | 328,956.01 | (71,043.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 562,000.00 | 577,000.00 | 21,925.57 | 179,209.62 | 139,980.59 | 242,809.79 | 257,809.79 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 527,903.34 | 0.00 | (527,903.34) | (527,903.34) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 874,420.00 | 658,660.00 | 0.00 | 0.00 | 0.00 | 874,420.00 | 658,660.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 318.80 | 0.00 | (318.80) | (318.80) |
| *Total: Supplies | | 1,803,820.00 | 1,189,060.00 | 21,950.57 | 708,060.75 | 140,044.99 | 955,714.26 | 340,954.26 |
| 7300 | Subcontracts | 584,925.62 | 306,474.42 | 0.00 | 0.00 | 0.00 | 584,925.62 | 306,474.42 |
| *Total: Contractual | | 584,925.62 | 306,474.42 | 0.00 | 0.00 | 0.00 | 584,925.62 | 306,474.42 |
| **Total Direct Cost Expenditures | | 3,254,909.93 | 2,384,541.73 | 68,536.78 | 1,496,481.86 | 254,315.39 | 1,504,112.68 | 633,744.48 |

Grant: 14NM70 - CF LTT Regional Dissemination
 Fund: 14NM70 - CF LTT Regional Dissemination

Status: Active
 Type: Grant
 FMGR: Godfrey, Marjorie

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Godfrey, Marjorie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cystic Fibrosis Foundation | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCSW | Approved For Preaward | NO | |
| Sponsor ID: | GODFRE21QI0 | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | UFIEHS | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UFIEMJ - PI Marjorie Godfrey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 760300 F&A Expenditures | 390,589.07 | 286,144.93 | 8,224.40 | 179,577.71 | 0.00 | 211,011.36 | 106,567.22 |
| *Total: Indirect Costs | 390,589.07 | 286,144.93 | 8,224.40 | 179,577.71 | 0.00 | 211,011.36 | 106,567.22 |
| **Total Indirect Cost Expenditures | 390,589.07 | 286,144.93 | 8,224.40 | 179,577.71 | 0.00 | 211,011.36 | 106,567.22 |
| ***Total Expenditures | 3,645,499.00 | 2,670,686.66 | 76,761.18 | 1,676,059.57 | 254,315.39 | 1,715,124.04 | 740,311.70 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 76,761.18 | 1,676,059.57 | 0.00 | (1,676,059.57) | (1,676,059.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 76,761.18 | 1,676,059.57 | 0.00 | (1,676,059.57) | (1,676,059.57) |
| ***Total Revenue | 0.00 | 0.00 | 76,761.18 | 1,676,059.57 | 0.00 | (1,676,059.57) | (1,676,059.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM70 - CF LTT Regional Dissemination
 Fund: 15S022 - Salary Over Cap

Status: Active
 Type: Grant
 FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE21QI0 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

Fund Information
 Effective Date: 10/25/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

Expenditures

615NZ0 PAT Unallocated Budget (Bud Only)

***Total: Personnel**

65YF10 Full Fringe Benefit Distr Expe

***Total: Fringe Benefits**

****Total Direct Cost Expenditures**

*****Total Expenditures**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 615NZ0 PAT Unallocated Budget (Bud Only) | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| *Total: Personnel | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: Fringe Benefits | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| **Total Direct Cost Expenditures | 220.00 | 220.00 | 0.00 | 0.00 | 0.00 | 220.00 | 220.00 |
| ***Total Expenditures | 220.00 | 220.00 | 0.00 | 0.00 | 0.00 | 220.00 | 220.00 |

Grant: 14NM74 - Sustaining Oral Health Report
 Fund: 14NM74 - Sustaining Oral Health Report

Status: Active Type: Grant
 FMGR: Costello, Amy Willard

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|----|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Children's Health Foundation | Effective Date: | 01/12/2022 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 14NM74 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/24 | | | | | Idc Waiver | NO | |

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,083.37 | 31,620.57 | 3,038.86 | (34,659.43) | (34,659.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,288.00 | 40,288.00 | 0.00 | 0.00 | 0.00 | 40,288.00 | 40,288.00 |
| *Total: Personnel | 40,288.00 | 40,288.00 | 1,083.37 | 31,620.57 | 3,038.86 | 5,628.57 | 5,628.57 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,148.00 | 15,148.00 | 359.68 | 11,109.63 | 1,008.90 | 3,029.47 | 3,029.47 |
| *Total: Fringe Benefits | 15,148.00 | 15,148.00 | 359.68 | 11,109.63 | 1,008.90 | 3,029.47 | 3,029.47 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 88.20 | 0.00 | (88.20) | (88.20) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 2,088.20 | 0.00 | 911.80 | 911.80 |
| **Total Direct Cost Expenditures | 58,436.00 | 58,436.00 | 1,443.05 | 44,818.40 | 4,047.76 | 9,569.84 | 9,569.84 |
| 760300 F&A Expenditures | 5,544.00 | 5,544.00 | 144.30 | 4,281.86 | 0.00 | 1,262.14 | 1,262.14 |
| *Total: Indirect Costs | 5,544.00 | 5,544.00 | 144.30 | 4,281.86 | 0.00 | 1,262.14 | 1,262.14 |
| **Total Indirect Cost Expenditures | 5,544.00 | 5,544.00 | 144.30 | 4,281.86 | 0.00 | 1,262.14 | 1,262.14 |
| ***Total Expenditures | 63,980.00 | 63,980.00 | 1,587.35 | 49,100.26 | 4,047.76 | 10,831.98 | 10,831.98 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,587.35 | 49,100.26 | 0.00 | (49,100.26) | (49,100.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,587.35 | 49,100.26 | 0.00 | (49,100.26) | (49,100.26) |
| ***Total Revenue | 0.00 | 0.00 | 1,587.35 | 49,100.26 | 0.00 | (49,100.26) | (49,100.26) |

Grant: 14NM75 - eDNA and Estuarine Management
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active Type: Grant
 FMGR: Watts, Alison W

PI Name: Watts, Alison W
 Sponsor: National Philanthropic Trust
 Sponsor ID: 14NM75 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/20/21 - 6/19/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|------------------------|--------|--|
| Effective Date: | 12/20/2021 | IDC Basis Code: | TDC | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | IDC15 15.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Interest Bearing Award | YES | |
| | | | | Sefa Classification | RESDEV | |

Org: UDCE00 - Civil and Environmental Engineering

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

Grant: 14NM75 - eDNA and Estuarine Management
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------------------|-----------------|--------|
| PI Name: | Watts, Alison W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Philanthropic Trust | Effective Date: | 12/20/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14NM75 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/20/21 - 6/19/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Interest Bearing Award | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 3,076.92 | 60,308.75 | 17,261.53 | (77,570.28) | (77,570.28) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,129.32 | 41,981.66 | 13,640.76 | (55,622.42) | (55,622.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 70,650.00 | 70,650.00 | 0.00 | 0.00 | 0.00 | 70,650.00 | 70,650.00 |
| 611Q90 Post Doc | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,076.92 | 81,293.93 | 0.00 | (81,293.93) | (81,293.93) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 37,500.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,030.00 | 116,664.42 | 0.00 | (116,664.42) | (116,664.42) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 92.50 | 0.00 | (92.50) | (92.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 25,982.50 | 0.00 | (25,982.50) | (25,982.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Personnel | 383,150.00 | 383,150.00 | 13,313.16 | 328,643.76 | 30,902.29 | 23,603.95 | 23,603.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 187.92 | 0.00 | (187.92) | (187.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 123,527.00 | 123,527.00 | 5,225.18 | 63,803.37 | 10,259.56 | 49,464.07 | 49,464.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 156.31 | 9,265.19 | 0.00 | (9,265.19) | (9,265.19) |
| *Total: Fringe Benefits | 123,527.00 | 123,527.00 | 5,381.49 | 73,256.48 | 10,259.56 | 40,010.96 | 40,010.96 |
| 710 Travel | 12,240.00 | 12,240.00 | 0.00 | 0.00 | 0.00 | 12,240.00 | 12,240.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 53.55 | 0.00 | (53.55) | (53.55) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 822.00 | 0.00 | (822.00) | (822.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 328.47 | 0.00 | (328.47) | (328.47) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,555.16 | 0.00 | (1,555.16) | (1,555.16) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 48.08 | 0.00 | (48.08) | (48.08) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1,221.93 | 0.00 | (1,221.93) | (1,221.93) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 427.00 | 0.00 | (427.00) | (427.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,162.09 | 0.00 | (1,162.09) | (1,162.09) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |

Grant: 14NM75 - eDNA and Estuarine Management
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active Type: Grant
 FMGR: Watts, Alison W

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------------------|-----------------|--------|
| PI Name: | Watts, Alison W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Philanthropic Trust | Effective Date: | 12/20/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14NM75 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/20/21 - 6/19/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Interest Bearing Award | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 88.50 | 0.00 | (88.50) | (88.50) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Travel | 12,240.00 | 12,240.00 | 0.00 | 7,147.78 | 0.00 | 5,092.22 | 5,092.22 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 13,662.00 | 0.00 | (13,662.00) | (13,662.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 13,662.00 | 0.00 | (13,662.00) | (13,662.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 7,040.65 | 72,570.80 | 3,365.14 | (75,935.94) | (75,935.94) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 24.95 | 0.00 | (24.95) | (24.95) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 538.00 | 0.00 | (538.00) | (538.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 7112 Research Supplies | 162,500.00 | 162,500.00 | 0.00 | 0.00 | 0.00 | 162,500.00 | 162,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,839.90 | 0.00 | (7,839.90) | (7,839.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 53.30 | 0.00 | (53.30) | (53.30) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 309.72 | 0.00 | (309.72) | (309.72) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,909.75 | 0.00 | (1,909.75) | (1,909.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 176.01 | 0.00 | (176.01) | (176.01) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,101.91 | 0.00 | (1,101.91) | (1,101.91) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 8,071.92 | 32,884.39 | 0.00 | (32,884.39) | (32,884.39) |
| *Total: Supplies | 162,500.00 | 162,500.00 | 15,112.57 | 120,028.73 | 3,365.14 | 39,106.13 | 39,106.13 |
| 7300 Subcontracts | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,000.00 | (25,000.00) | (25,000.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 20,000.00 | 4,999.70 | (24,999.70) | (24,999.70) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,000.00 | (25,000.00) | (25,000.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 20,000.00 | 4,985.00 | (24,985.00) | (24,985.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 48,411.00 | 17,426.00 | (65,837.00) | (65,837.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 10,000.00 | 15,000.00 | (25,000.00) | (25,000.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,000.00 | (25,000.00) | (25,000.00) |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,000.00 | (25,000.00) | (25,000.00) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,590.00 | (25,590.00) | (25,590.00) |
| 730010 Subcontracts 10 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,000.00 | (25,000.00) | (25,000.00) |

Grant: 14NM75 - eDNA and Estuarine Management
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active Type: Grant
 FMGR: Watts, Alison W

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------------------|--------|
| PI Name: | Watts, Alison W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Philanthropic Trust | Effective Date: | 12/20/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NM75 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/20/21 - 6/19/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Interest Bearing Award | YES |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Contractual | 250,000.00 | 250,000.00 | 0.00 | 218,411.00 | 73,000.70 | (41,411.70) | (41,411.70) |
| **Total Direct Cost Expenditures | 931,417.00 | 931,417.00 | 33,807.22 | 761,149.75 | 117,527.69 | 52,739.56 | 52,739.56 |
| 760300 F&A Expenditures | 139,713.00 | 139,713.00 | 5,071.13 | 114,172.46 | 0.00 | 25,540.54 | 25,540.54 |
| *Total: Indirect Costs | 139,713.00 | 139,713.00 | 5,071.13 | 114,172.46 | 0.00 | 25,540.54 | 25,540.54 |
| **Total Indirect Cost Expenditures | 139,713.00 | 139,713.00 | 5,071.13 | 114,172.46 | 0.00 | 25,540.54 | 25,540.54 |
| ***Total Expenditures | 1,071,130.00 | 1,071,130.00 | 38,878.35 | 875,322.21 | 117,527.69 | 78,280.10 | 78,280.10 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 38,878.35 | 875,322.21 | 0.00 | (875,322.21) | (875,322.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 38,878.35 | 875,322.21 | 0.00 | (875,322.21) | (875,322.21) |
| ***Total Revenue | 0.00 | 0.00 | 38,878.35 | 875,322.21 | 0.00 | (875,322.21) | (875,322.21) |

Grant: 14NM75 - eDNA and Estuarine Management
 Fund: 15P258 - Program Income

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------------------|--------|
| PI Name: | Watts, Alison W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Philanthropic Trust | Effective Date: | 03/23/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NM75 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/20/21 - 6/19/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Interest Bearing Award | YES |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,166.01 | 0.00 | (3,166.01) | (3,166.01) |
| 7112 Research Supplies | 14,575.65 | 14,575.65 | 0.00 | 0.00 | 0.00 | 14,575.65 | 14,575.65 |
| *Total: Supplies | 14,575.65 | 14,575.65 | 0.00 | 3,166.01 | 0.00 | 11,409.64 | 11,409.64 |
| **Total Direct Cost Expenditures | 14,575.65 | 14,575.65 | 0.00 | 3,166.01 | 0.00 | 11,409.64 | 11,409.64 |
| 760300 F&A Expenditures | 350.31 | 350.31 | 0.00 | 474.90 | 0.00 | (124.59) | (124.59) |
| *Total: Indirect Costs | 350.31 | 350.31 | 0.00 | 474.90 | 0.00 | (124.59) | (124.59) |
| **Total Indirect Cost Expenditures | 350.31 | 350.31 | 0.00 | 474.90 | 0.00 | (124.59) | (124.59) |
| ***Total Expenditures | 14,925.96 | 14,925.96 | 0.00 | 3,640.91 | 0.00 | 11,285.05 | 11,285.05 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 651.32 | 14,925.96 | 0.00 | (14,925.96) | (14,925.96) |
| *Total: Transfers In | 0.00 | 0.00 | 651.32 | 14,925.96 | 0.00 | (14,925.96) | (14,925.96) |
| ***Total Revenue | 0.00 | 0.00 | 651.32 | 14,925.96 | 0.00 | (14,925.96) | (14,925.96) |

Grant: 14NM77 - C19 Understanding how alcohol
 Fund: 14NM77 - C19 Understanding how alcohol

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Center for Innovative Public Health Research | Effective Date: | 09/21/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 14NM77 | CFDA #: | 93.273 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | YES | | |
| FRAGRNT Start/End Date: | 9/21/21 - 8/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,115.39 | 7,069.98 | 1,399.23 | (8,469.21) | (8,469.21) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,508.00 | 51,508.00 | 0.00 | 0.00 | 0.00 | 51,508.00 | 51,508.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,380.00 | 6,900.00 | 5,161.20 | (12,061.20) | (12,061.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 140.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| *Total: Personnel | 51,508.00 | 51,508.00 | 5,635.39 | 14,649.98 | 6,560.43 | 30,297.59 | 30,297.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,240.00 | 18,240.00 | 1,824.44 | 4,763.71 | 2,178.06 | 11,298.23 | 11,298.23 |
| *Total: Fringe Benefits | 18,240.00 | 18,240.00 | 1,824.44 | 4,763.71 | 2,178.06 | 11,298.23 | 11,298.23 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 191.96 | 0.00 | (191.96) | (191.96) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 431.96 | 0.00 | (431.96) | (431.96) |
| **Total Direct Cost Expenditures | 69,748.00 | 69,748.00 | 7,459.83 | 19,845.65 | 8,738.49 | 41,163.86 | 41,163.86 |
| 760300 F&A Expenditures | 37,048.00 | 37,048.00 | 3,991.02 | 10,535.40 | 0.00 | 26,512.60 | 26,512.60 |
| *Total: Indirect Costs | 37,048.00 | 37,048.00 | 3,991.02 | 10,535.40 | 0.00 | 26,512.60 | 26,512.60 |
| **Total Indirect Cost Expenditures | 37,048.00 | 37,048.00 | 3,991.02 | 10,535.40 | 0.00 | 26,512.60 | 26,512.60 |
| ***Total Expenditures | 106,796.00 | 106,796.00 | 11,450.85 | 30,381.05 | 8,738.49 | 67,676.46 | 67,676.46 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11,450.85 | 30,381.05 | 0.00 | (30,381.05) | (30,381.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,450.85 | 30,381.05 | 0.00 | (30,381.05) | (30,381.05) |
| ***Total Revenue | 0.00 | 0.00 | 11,450.85 | 30,381.05 | 0.00 | (30,381.05) | (30,381.05) |

Grant: 14NM77 - C19 Understanding how alcohol
 Fund: 14NM77 - C19 Understanding how alcohol

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: Center for Innovative Public Health Research
 Sponsor ID: 14NM77 CFDA #: 93.273
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 9/21/21 - 8/31/24

Fund Information
 Effective Date: 09/21/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRL0 - Family Research Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,694.99 | 0.00 | (3,694.99) | (3,694.99) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,694.99 | 0.00 | (3,694.99) | (3,694.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,694.99 | 0.00 | (3,694.99) | (3,694.99) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,910.00 | 0.00 | (1,910.00) | (1,910.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,910.00 | 0.00 | (1,910.00) | (1,910.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,910.00 | 0.00 | (1,910.00) | (1,910.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,604.99 | 0.00 | (5,604.99) | (5,604.99) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,604.99 | 0.00 | (5,604.99) | (5,604.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,604.99 | 0.00 | (5,604.99) | (5,604.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,604.99 | 0.00 | (5,604.99) | (5,604.99) |

Grant: 14NM81 - Training Pediatric Primary Car
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Children's Health Foundation | Effective Date: | 02/13/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NM81 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 8/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UFDOJP - PI Josephine Porter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,500.01 | 0.00 | (1,500.01) | (1,500.01) |
| 615F10 | PAT | 0.00 | 0.00 | 9,345.77 | 276,958.47 | 26,214.87 | (303,173.34) | (303,173.34) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 349,530.00 | 349,530.00 | 0.00 | 0.00 | 0.00 | 349,530.00 | 349,530.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,200.00 | 8,800.00 | 8,800.00 | (17,600.00) | (17,600.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 123.50 | 14,380.44 | 0.00 | (14,380.44) | (14,380.44) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9.75 | 0.00 | (9.75) | (9.75) |
| *Total: Personnel | | 349,530.00 | 349,530.00 | 12,669.27 | 301,648.67 | 35,014.87 | 12,866.46 | 12,866.46 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 121.50 | 0.00 | (121.50) | (121.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 111,287.00 | 111,287.00 | 3,102.80 | 96,206.62 | 8,703.36 | 6,377.02 | 6,377.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 255.91 | 1,828.80 | 677.60 | (2,506.40) | (2,506.40) |
| *Total: Fringe Benefits | | 111,287.00 | 111,287.00 | 3,358.71 | 98,156.92 | 9,380.96 | 3,749.12 | 3,749.12 |
| 710 | Travel | 6,496.00 | 6,288.72 | 0.00 | 0.00 | 0.00 | 6,496.00 | 6,288.72 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 498.41 | 0.00 | (498.41) | (498.41) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 241.26 | 0.00 | (241.26) | (241.26) |
| *Total: Travel | | 6,496.00 | 6,288.72 | 0.00 | 739.67 | 0.00 | 5,756.33 | 5,549.05 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12.95 | 0.00 | (12.95) | (12.95) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 168.74 | 0.00 | (168.74) | (168.74) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 717000 | Consulting-General | 100,350.00 | 100,350.00 | 0.00 | 0.00 | 0.00 | 100,350.00 | 100,350.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30,600.00 | 3,800.00 | (34,400.00) | (34,400.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 238.16 | 0.00 | (238.16) | (238.16) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,605.79 | 0.00 | (1,605.79) | (1,605.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 25.90 | 0.00 | (25.90) | (25.90) |
| *Total: Supplies | | 106,850.00 | 106,850.00 | 0.00 | 35,951.54 | 3,800.00 | 67,098.46 | 67,098.46 |
| 7300 | Subcontracts | (20,000.00) | (20,000.00) | 0.00 | 0.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Contractual | | (20,000.00) | (20,000.00) | 0.00 | 0.00 | 0.00 | (20,000.00) | (20,000.00) |
| **Total Direct Cost Expenditures | | 554,163.00 | 553,955.72 | 16,027.98 | 436,496.80 | 48,195.83 | 69,470.37 | 69,263.09 |

Grant: 14NM81 - Training Pediatric Primary Car
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Children's Health Foundation | Effective Date: | 02/13/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 14NM81 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | CFDA #: NONE | | Expend End Date: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/22 - 8/31/24 | Rev Account: | 531100 | IDC Dist From Code: | | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 47,516.82 | 47,516.82 | 1,602.80 | 40,589.83 | 0.00 | 6,926.99 | 6,926.99 |
| *Total: Indirect Costs | 47,516.82 | 47,516.82 | 1,602.80 | 40,589.83 | 0.00 | 6,926.99 | 6,926.99 |
| **Total Indirect Cost Expenditures | 47,516.82 | 47,516.82 | 1,602.80 | 40,589.83 | 0.00 | 6,926.99 | 6,926.99 |
| ***Total Expenditures | 601,679.82 | 601,472.54 | 17,630.78 | 477,086.63 | 48,195.83 | 76,397.36 | 76,190.08 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 17,630.78 | 477,086.63 | 0.00 | (477,086.63) | (477,086.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,630.78 | 477,086.63 | 0.00 | (477,086.63) | (477,086.63) |
| ***Total Revenue | 0.00 | 0.00 | 17,630.78 | 477,086.63 | 0.00 | (477,086.63) | (477,086.63) |

Grant: 14NM81 - Training Pediatric Primary Car
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active Type: Grant
 FMGR: Ryer, Jeanne

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Children's Health Foundation | Effective Date: | 02/13/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 14NM81 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/22 - 8/31/24 | | | | | | Idc Waiver | NO |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,250.00 | 7,250.00 | (14,500.00) | (14,500.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 7,250.00 | 7,250.00 | (14,500.00) | (14,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,250.00 | 7,250.00 | (14,500.00) | (14,500.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,250.00 | 7,250.00 | (14,500.00) | (14,500.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | (7,250.00) | (7,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | (7,250.00) | (7,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,250.00 | 0.00 | (7,250.00) | (7,250.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM81 - Training Pediatric Primary Car
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|--------|-------------------|------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Children's Health Foundation | Effective Date: | 02/13/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NM81 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD | | |
| Resp Org: | UFIHPP | CFDA #: NONE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/22 - 8/31/24 | | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | | Idc Waiver | NO |

Org: UFIHPP - Inst for Health Policy & Practic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 25.90 | 0.00 | (25.90) | (25.90) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 25.90 | 0.00 | (25.90) | (25.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25.90 | 0.00 | (25.90) | (25.90) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2.59 | 0.00 | (2.59) | (2.59) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2.59 | 0.00 | (2.59) | (2.59) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2.59 | 0.00 | (2.59) | (2.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 28.49 | 0.00 | (28.49) | (28.49) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28.49 | 0.00 | (28.49) | (28.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28.49 | 0.00 | (28.49) | (28.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28.49 | 0.00 | (28.49) | (28.49) |

Grant: 14NM82 - Voices of Marginalized Persons
 Fund: 14NM82 - Voices of Marginalized Persons

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 02/04/2022 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2832 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| Resp Org: | UFIOD0 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/21 - 8/31/24 | | | | | | Idc Waiver | NO |

Org: UFDDJM - PI Joanne Malloy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,476.62 | 0.00 | (3,476.62) | (3,476.62) |
| 615N20 | PAT Unallocated Budget (Bud Only) | 10,900.00 | 10,900.00 | 0.00 | 0.00 | 0.00 | 10,900.00 | 10,900.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 146.26 | 0.00 | (146.26) | (146.26) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 7,277.42 | 0.00 | (7,277.42) | (7,277.42) |
| *Total: Personnel | | 10,900.00 | 10,900.00 | 0.00 | 10,900.30 | 0.00 | (0.30) | (0.30) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.66 | 0.00 | (11.66) | (11.66) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,945.00 | 3,945.00 | 0.00 | 3,933.09 | 0.00 | 11.91 | 11.91 |
| *Total: Fringe Benefits | | 3,945.00 | 3,945.00 | 0.00 | 3,944.75 | 0.00 | 0.25 | 0.25 |
| 710 | Travel | 2,300.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 337.78 | 0.00 | (337.78) | (337.78) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 352.34 | 0.00 | (352.34) | (352.34) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 185.81 | 0.00 | (185.81) | (185.81) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 580.01 | 0.00 | (580.01) | (580.01) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 99.56 | 0.00 | (99.56) | (99.56) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 535.90 | 0.00 | (535.90) | (535.90) |
| *Total: Travel | | 2,300.00 | 2,300.00 | 0.00 | 2,541.40 | 0.00 | (241.40) | (241.40) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,646.27 | 0.00 | (2,646.27) | (2,646.27) |
| 7112 | Research Supplies | 2,178.00 | 2,178.00 | 0.00 | 0.00 | 0.00 | 2,178.00 | 2,178.00 |
| 711200 | Research Supplies | 2,001.00 | 2,001.00 | 0.00 | 0.00 | 0.00 | 2,001.00 | 2,001.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717000 | Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 220.00 | 0.00 | 1,780.00 | 1,780.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,512.31 | 5,810.00 | (30,322.31) | (30,322.31) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 21,880.00 | 21,880.00 | 0.00 | 0.00 | 0.00 | 21,880.00 | 21,880.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 192.47 | 0.00 | (192.47) | (192.47) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 456.87 | 0.00 | (456.87) | (456.87) |
| *Total: Supplies | | 28,059.00 | 28,059.00 | 0.00 | 28,527.92 | 5,810.00 | (6,278.92) | (6,278.92) |
| 722200 | Participant Support | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Participant Support | | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |

Grant: 14NM82 - Voices of Marginalized Persons
 Fund: 14NM82 - Voices of Marginalized Persons

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 02/04/2022 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2832 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/1/21 - 8/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 49,704.00 | 49,704.00 | 0.00 | 45,914.37 | 5,810.00 | (2,020.37) | (2,020.37) |
| 760300 F&A Expenditures | 3,874.00 | 3,874.00 | 0.00 | 3,177.39 | 0.00 | 696.61 | 696.61 |
| *Total: Indirect Costs | 3,874.00 | 3,874.00 | 0.00 | 3,177.39 | 0.00 | 696.61 | 696.61 |
| **Total Indirect Cost Expenditures | 3,874.00 | 3,874.00 | 0.00 | 3,177.39 | 0.00 | 696.61 | 696.61 |
| ***Total Expenditures | 53,578.00 | 53,578.00 | 0.00 | 49,091.76 | 5,810.00 | (1,323.76) | (1,323.76) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 49,091.76 | 0.00 | (49,091.76) | (49,091.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,091.76 | 0.00 | (49,091.76) | (49,091.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,091.76 | 0.00 | (49,091.76) | (49,091.76) |

Grant: 14NM82 - Voices of Marginalized Persons
 Fund: 14NM82 - Voices of Marginalized Persons

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 02/04/2022 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2832 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | CFDA #: | NONE | Expend End Date: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/1/21 - 8/31/24 | Rev Account: | 531100 | IDC Dist From Code: | | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 843.76 | 0.00 | (843.76) | (843.76) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 843.76 | 0.00 | (843.76) | (843.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 843.76 | 0.00 | (843.76) | (843.76) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 126.56 | 0.00 | (126.56) | (126.56) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 126.56 | 0.00 | (126.56) | (126.56) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 126.56 | 0.00 | (126.56) | (126.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 970.32 | 0.00 | (970.32) | (970.32) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 970.32 | 0.00 | (970.32) | (970.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 970.32 | 0.00 | (970.32) | (970.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 970.32 | 0.00 | (970.32) | (970.32) |

Grant: 14NM83 - 2022 Kessler Foundation Nation
 Fund: 14NM83 - 2022 Kessler Foundation Nation

Status: Active
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 7973077FDY2021 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/3/22 - 12/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date: | 02/04/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | NHZERO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Covid-19 | NO | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UFDDAH - PI Andrew Houtenville

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,510.01 | 0.00 | (2,510.01) | (2,510.01) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 9,592.69 | 75,223.68 | 11,095.86 | (86,319.54) | (86,319.54) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 116,239.00 | 116,239.00 | 0.00 | 0.00 | 0.00 | 116,239.00 | 116,239.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 116,239.00 | 116,239.00 | 9,592.69 | 77,733.69 | 11,095.86 | 27,409.45 | 27,409.45 |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,706.00 | 43,706.00 | 3,184.76 | 27,463.41 | 3,683.83 | 12,558.76 | 12,558.76 |
| *Total: Fringe Benefits | | 43,706.00 | 43,706.00 | 3,184.76 | 27,463.41 | 3,683.83 | 12,558.76 | 12,558.76 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 55.41 | 0.00 | (55.41) | (55.41) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 55.41 | 0.00 | (55.41) | (55.41) |
| 7112 | Research Supplies | 256.00 | 256.00 | 0.00 | 0.00 | 0.00 | 256.00 | 256.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 115.79 | 0.00 | (115.79) | (115.79) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 66,000.00 | 0.00 | (66,000.00) | (66,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 57,190.00 | 57,190.00 | 0.00 | 0.00 | 0.00 | 57,190.00 | 57,190.00 |
| *Total: Supplies | | 57,446.00 | 57,446.00 | 0.00 | 66,115.79 | 0.00 | (8,669.79) | (8,669.79) |
| **Total Direct Cost Expenditures | | 217,391.00 | 217,391.00 | 12,777.45 | 171,368.30 | 14,779.69 | 31,243.01 | 31,243.01 |
| 760300 | F&A Expenditures | 32,609.00 | 32,609.00 | 1,916.60 | 25,705.26 | 0.00 | 6,903.74 | 6,903.74 |
| *Total: Indirect Costs | | 32,609.00 | 32,609.00 | 1,916.60 | 25,705.26 | 0.00 | 6,903.74 | 6,903.74 |
| **Total Indirect Cost Expenditures | | 32,609.00 | 32,609.00 | 1,916.60 | 25,705.26 | 0.00 | 6,903.74 | 6,903.74 |
| ***Total Expenditures | | 250,000.00 | 250,000.00 | 14,694.05 | 197,073.56 | 14,779.69 | 38,146.75 | 38,146.75 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 14,694.05 | 197,073.56 | 0.00 | (197,073.56) | (197,073.56) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 14,694.05 | 197,073.56 | 0.00 | (197,073.56) | (197,073.56) |
| ***Total Revenue | | 0.00 | 0.00 | 14,694.05 | 197,073.56 | 0.00 | (197,073.56) | (197,073.56) |

Grant: 14NM92 - Race and Equity in NH
 Fund: 14NM92 - Race and Equity in NH

Status: Closing - OSR/Central Off Review
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 280601 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 2/1/22 - 2/29/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACMHS - PI E Michele Holt-Shannon

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,991.09 | 0.00 | (15,991.09) | (15,991.09) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 41,269.00 | 41,269.00 | 0.00 | 0.00 | 0.00 | 41,269.00 | 41,269.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,300.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 |
| 615F10 | PAT | 0.00 | 0.00 | 961.61 | 89,214.23 | 0.00 | (89,214.23) | (89,214.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,968.00 | 49,968.00 | 0.00 | 0.00 | 0.00 | 49,968.00 | 49,968.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| *Total: Personnel | | 111,037.00 | 111,037.00 | 961.61 | 108,005.32 | 0.00 | 3,031.68 | 3,031.68 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,742.00 | 34,742.00 | 319.25 | 36,383.80 | 0.00 | (1,641.80) | (1,641.80) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 226.80 | 0.00 | (226.80) | (226.80) |
| *Total: Fringe Benefits | | 34,742.00 | 34,742.00 | 319.25 | 36,610.60 | 0.00 | (1,868.60) | (1,868.60) |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,373.15 | 0.00 | (1,373.15) | (1,373.15) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,327.40 | 0.00 | (1,327.40) | (1,327.40) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 134.54 | 0.00 | (134.54) | (134.54) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 194.02 | 0.00 | (194.02) | (194.02) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 370.98 | 0.00 | (370.98) | (370.98) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 20.57 | 0.00 | (20.57) | (20.57) |
| *Total: Travel | | 3,000.00 | 3,000.00 | 0.00 | 3,420.66 | 0.00 | (420.66) | (420.66) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 176.03 | 0.00 | (176.03) | (176.03) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 21.83 | 0.00 | (21.83) | (21.83) |
| 7112 | Research Supplies | 3,953.00 | 3,953.00 | 0.00 | 0.00 | 0.00 | 3,953.00 | 3,953.00 |
| 711200 | Research Supplies | 872.00 | 872.00 | 0.00 | 0.00 | 0.00 | 872.00 | 872.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,065.00 | 0.00 | (3,065.00) | (3,065.00) |
| 717000 | Consulting-General | 8,500.00 | 8,500.00 | 0.00 | 21,100.57 | 0.00 | (12,600.57) | (12,600.57) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 501.91 | 0.00 | (501.91) | (501.91) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 3,736.79 | 0.00 | (3,736.79) | (3,736.79) |

Grant: 14NM92 - Race and Equity in NH
 Fund: 14NM92 - Race and Equity in NH

Status: Closing - OSR/Central Off Review
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 280601 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 2/1/22 - 2/29/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 25,025.00 | 25,025.00 | 0.00 | 28,602.13 | 0.00 | (3,577.13) | (3,577.13) |
| 721100 Assistantships | 2,300.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 |
| *Total: Tuition | 2,300.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 |
| **Total Direct Cost Expenditures | 176,104.00 | 176,104.00 | 1,280.86 | 176,638.71 | 0.00 | (534.71) | (534.71) |
| 760300 F&A Expenditures | 24,015.78 | 24,015.78 | 192.13 | 23,330.72 | 0.00 | 685.06 | 685.06 |
| *Total: Indirect Costs | 24,015.78 | 24,015.78 | 192.13 | 23,330.72 | 0.00 | 685.06 | 685.06 |
| **Total Indirect Cost Expenditures | 24,015.78 | 24,015.78 | 192.13 | 23,330.72 | 0.00 | 685.06 | 685.06 |
| ***Total Expenditures | 200,119.78 | 200,119.78 | 1,472.99 | 199,969.43 | 0.00 | 150.35 | 150.35 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,472.99 | 199,969.43 | 0.00 | (199,969.43) | (199,969.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,472.99 | 199,969.43 | 0.00 | (199,969.43) | (199,969.43) |
| ***Total Revenue | 0.00 | 0.00 | 1,472.99 | 199,969.43 | 0.00 | (199,969.43) | (199,969.43) |

Grant: 14NM98 - Community Navigator Pilot Prog
 Fund: 14NM98 - Community Navigator Pilot Prog

Status: Closing - OSR/Central Off Review

Type: Grant

FMGR: Gray, Elizabeth I

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH CDFA | Effective Date: | 12/01/2021 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 21603CNPP | CFDA #: 59.077 | Term Date: | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| FRAGRNT Start/End Date: | 12/1/21 - 2/29/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,050.00 | 5,050.00 | 0.00 | 0.00 | 0.00 | 5,050.00 | 5,050.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 117,264.67 | 0.00 | (117,264.67) | (117,264.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 112,214.00 | 112,214.00 | 0.00 | 0.00 | 0.00 | 112,214.00 | 112,214.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 58,857.06 | 0.00 | (58,857.06) | (58,857.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 58,857.00 | 58,857.00 | 0.00 | 0.00 | 0.00 | 58,857.00 | 58,857.00 |
| *Total: Personnel | 176,121.00 | 176,121.00 | 0.00 | 176,121.73 | 0.00 | (0.73) | (0.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 46,601.00 | 46,601.00 | 0.00 | 42,345.57 | 0.00 | 4,255.43 | 4,255.43 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,706.93 | 0.00 | (4,706.93) | (4,706.93) |
| *Total: Fringe Benefits | 46,601.00 | 46,601.00 | 0.00 | 47,052.50 | 0.00 | (451.50) | (451.50) |
| 710 Travel | 958.00 | 958.00 | 0.00 | 0.00 | 0.00 | 958.00 | 958.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 681.21 | 0.00 | (681.21) | (681.21) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 147.66 | 0.00 | (147.66) | (147.66) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 129.29 | 0.00 | (129.29) | (129.29) |
| *Total: Travel | 958.00 | 958.00 | 0.00 | 958.16 | 0.00 | (0.16) | (0.16) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 121.51 | 0.00 | (121.51) | (121.51) |
| 7112 Research Supplies | 11,400.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 11,400.00 |
| 711200 Research Supplies | (9,414.00) | (9,414.00) | 0.00 | 53.33 | 0.00 | (9,467.33) | (9,467.33) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,313.75 | 0.00 | (1,313.75) | (1,313.75) |
| 717000 Consulting-General | 1,609.00 | 1,609.00 | 0.00 | 0.00 | 0.00 | 1,609.00 | 1,609.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 708.41 | 0.00 | (708.41) | (708.41) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 900.71 | 0.00 | (900.71) | (900.71) |
| *Total: Supplies | 3,595.00 | 3,595.00 | 0.00 | 3,097.71 | 0.00 | 497.29 | 497.29 |
| **Total Direct Cost Expenditures | 227,275.00 | 227,275.00 | 0.00 | 227,230.10 | 0.00 | 44.90 | 44.90 |
| 760300 F&A Expenditures | 22,678.00 | 22,678.00 | 0.00 | 22,722.92 | 0.00 | (44.92) | (44.92) |
| *Total: Indirect Costs | 22,678.00 | 22,678.00 | 0.00 | 22,722.92 | 0.00 | (44.92) | (44.92) |
| **Total Indirect Cost Expenditures | 22,678.00 | 22,678.00 | 0.00 | 22,722.92 | 0.00 | (44.92) | (44.92) |
| ***Total Expenditures | 249,953.00 | 249,953.00 | 0.00 | 249,953.02 | 0.00 | (0.02) | (0.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM98 - Community Navigator Pilot Prog
 Fund: 14NM98 - Community Navigator Pilot Prog

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: NH CDFA
 Sponsor ID: 21603CNPP
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 12/1/21 - 2/29/24

CFDA #: 59.077

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 12/01/2021 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC10 | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | STDBUD |
| Rev Account: 531100 | Fund Type Level 2: P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 249,953.02 | 0.00 | (249,953.02) | (249,953.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 249,953.02 | 0.00 | (249,953.02) | (249,953.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 249,953.02 | 0.00 | (249,953.02) | (249,953.02) |

Grant: 14NM99 - 2022 East Coast Ocean Acidific
 Fund: 14NM99 - 2022 East Coast Ocean Acidific

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

| | | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NERACOOS | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | N21A013012 | CFDA #: 11.012 | Term Date: | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,523.49 | 0.00 | (6,523.49) | (6,523.49) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,167.71 | 24,229.99 | 1,324.65 | (25,554.64) | (25,554.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,667.00 | 1,667.00 | 0.00 | 0.00 | 0.00 | 1,667.00 | 1,667.00 |
| 611Q90 Post Doc | 23,750.00 | 23,750.00 | 0.00 | 0.00 | 0.00 | 23,750.00 | 23,750.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,018.00 | 3,018.00 | 0.00 | 0.00 | 0.00 | 3,018.00 | 3,018.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 776.25 | 0.00 | (776.25) | (776.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,916.25 | 0.00 | (13,916.25) | (13,916.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 13,491.50 | 0.00 | (13,491.50) | (13,491.50) |
| *Total: Personnel | 28,435.00 | 28,435.00 | 2,167.71 | 58,937.48 | 1,324.65 | (31,827.13) | (31,827.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 591.28 | 0.00 | (591.28) | (591.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,691.00 | 10,691.00 | 719.68 | 8,264.02 | 439.78 | 1,987.20 | 1,987.20 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,117.17 | 0.00 | (1,117.17) | (1,117.17) |
| *Total: Fringe Benefits | 10,691.00 | 10,691.00 | 719.68 | 9,972.47 | 439.78 | 278.75 | 278.75 |
| 710D30 Domestic Travel NH - Meals/Incidentls | 0.00 | 0.00 | 0.00 | (0.81) | 0.00 | 0.81 | 0.81 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 35.39 | 0.00 | (35.39) | (35.39) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 337.51 | 0.00 | (337.51) | (337.51) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 846.28 | 0.00 | (846.28) | (846.28) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,292.17 | 0.00 | (1,292.17) | (1,292.17) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710T30 Team Travel - Meals & Incidentals | 0.00 | 0.00 | 0.00 | 112.38 | 0.00 | (112.38) | (112.38) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,622.92 | 0.00 | (2,622.92) | (2,622.92) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (54.05) | 0.00 | 54.05 | 54.05 |
| 711186 Operating supplies | 0.00 | 0.00 | 0.00 | 62.72 | 0.00 | (62.72) | (62.72) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 646.55 | 0.00 | (646.55) | (646.55) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,330.77 | 0.00 | (3,330.77) | (3,330.77) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,948.00 | 0.00 | (5,948.00) | (5,948.00) |

Grant: 14NM99 - 2022 East Coast Ocean Acidific
 Fund: 14NM99 - 2022 East Coast Ocean Acidific

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: N21A013012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | (38.81) | 0.00 | 38.81 | 38.81 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,426.06 | 0.00 | (19,426.06) | (19,426.06) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 46.87 | 0.00 | (46.87) | (46.87) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | (1.42) | 0.00 | 1.42 | 1.42 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 423.50 | 0.00 | (423.50) | (423.50) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 29,790.19 | 0.00 | (29,790.19) | (29,790.19) |
| **Total Direct Cost Expenditures | 39,126.00 | 39,126.00 | 2,887.39 | 101,323.06 | 1,764.43 | (63,961.49) | (63,961.49) |
| 760300 F&A Expenditures | 20,150.00 | 20,150.00 | 1,544.75 | 53,425.69 | 0.00 | (33,275.69) | (33,275.69) |
| *Total: Indirect Costs | 20,150.00 | 20,150.00 | 1,544.75 | 53,425.69 | 0.00 | (33,275.69) | (33,275.69) |
| **Total Indirect Cost Expenditures | 20,150.00 | 20,150.00 | 1,544.75 | 53,425.69 | 0.00 | (33,275.69) | (33,275.69) |
| ***Total Expenditures | 59,276.00 | 59,276.00 | 4,432.14 | 154,748.75 | 1,764.43 | (97,237.18) | (97,237.18) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,432.14 | 154,748.75 | 0.00 | (154,748.75) | (154,748.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,432.14 | 154,748.75 | 0.00 | (154,748.75) | (154,748.75) |
| ***Total Revenue | 0.00 | 0.00 | 4,432.14 | 154,748.75 | 0.00 | (154,748.75) | (154,748.75) |

Grant: 14NM99 - 2022 East Coast Ocean Acidific
 Fund: 14NN89 - Ocean Acidification Cruise

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

| | | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NERACOOS | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | N21A013012 | CFDA #: | 11.012 | Term Date: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,444.80 | 0.00 | (8,444.80) | (8,444.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,606.00 | 21,606.00 | 0.00 | 0.00 | 0.00 | 21,606.00 | 21,606.00 |
| 611Q90 Post Doc | 31,209.00 | 31,209.00 | 0.00 | 0.00 | 0.00 | 31,209.00 | 31,209.00 |
| 615F10 PAT | 0.00 | 0.00 | 472.26 | 24,926.54 | 1,324.67 | (26,251.21) | (26,251.21) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,519.00 | 28,519.00 | 0.00 | 0.00 | 0.00 | 28,519.00 | 28,519.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,445.00 | 16,445.00 | 0.00 | 0.00 | 0.00 | 16,445.00 | 16,445.00 |
| *Total: Personnel | 97,779.00 | 97,779.00 | 472.26 | 33,371.34 | 1,324.67 | 63,082.99 | 63,082.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 663.26 | 0.00 | (663.26) | (663.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,405.00 | 24,405.00 | 156.78 | 8,765.85 | 439.79 | 15,199.36 | 15,199.36 |
| *Total: Fringe Benefits | 24,405.00 | 24,405.00 | 156.78 | 9,429.11 | 439.79 | 14,536.10 | 14,536.10 |
| 710 Travel | 12,370.00 | 12,370.00 | 0.00 | 0.00 | 0.00 | 12,370.00 | 12,370.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 262.60 | 0.00 | (262.60) | (262.60) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,194.86 | 0.00 | (1,194.86) | (1,194.86) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 3,675.40 | 0.00 | (3,675.40) | (3,675.40) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,790.77 | 0.00 | (1,790.77) | (1,790.77) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 308.17 | 0.00 | (308.17) | (308.17) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 134.00 | 0.00 | (134.00) | (134.00) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 408.35 | 0.00 | (408.35) | (408.35) |
| *Total: Travel | 12,370.00 | 12,370.00 | 0.00 | 7,774.15 | 0.00 | 4,595.85 | 4,595.85 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 365.52 | 0.00 | (365.52) | (365.52) |
| 711186 Operating supplies | 0.00 | 0.00 | 0.00 | 90.64 | 0.00 | (90.64) | (90.64) |
| 7112 Research Supplies | 21,888.00 | 21,888.00 | 0.00 | 0.00 | 0.00 | 21,888.00 | 21,888.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,108.67 | 0.00 | (2,108.67) | (2,108.67) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,073.60 | 0.00 | (1,073.60) | (1,073.60) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,492.72 | 0.00 | (2,492.72) | (2,492.72) |
| *Total: Supplies | 21,888.00 | 21,888.00 | 0.00 | 6,131.15 | 0.00 | 15,756.85 | 15,756.85 |
| **Total Direct Cost Expenditures | 156,442.00 | 156,442.00 | 629.04 | 56,705.75 | 1,764.46 | 97,971.79 | 97,971.79 |
| 760300 F&A Expenditures | 40,675.00 | 40,675.00 | 163.54 | 14,743.51 | 0.00 | 25,931.49 | 25,931.49 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM99 - 2022 East Coast Ocean Acidific
 Fund: 14NN89 - Ocean Acidification Cruise

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: N21A013012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2022 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URESOF 26.00% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST 26 | Covid-19 | NO |
| Rev Account: 531100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OTHER |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 40,675.00 | 40,675.00 | 163.54 | 14,743.51 | 0.00 | 25,931.49 | 25,931.49 |
| **Total Indirect Cost Expenditures | 40,675.00 | 40,675.00 | 163.54 | 14,743.51 | 0.00 | 25,931.49 | 25,931.49 |
| ***Total Expenditures | 197,117.00 | 197,117.00 | 792.58 | 71,449.26 | 1,764.46 | 123,903.28 | 123,903.28 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 792.58 | 71,449.26 | 0.00 | (71,449.26) | (71,449.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 792.58 | 71,449.26 | 0.00 | (71,449.26) | (71,449.26) |
| ***Total Revenue | 0.00 | 0.00 | 792.58 | 71,449.26 | 0.00 | (71,449.26) | (71,449.26) |

Grant: 14NN13 - Increase the Well-Being, of an
 Fund: 14NN13 - Year 4 of 5

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Dartmouth-Hitchcock Clinic
 Sponsor ID: GC1031801DGR15236 CFDA #: 93.087
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/19 - 9/29/24

Fund Information
 Effective Date: 03/27/2024
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,230.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 19,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,230.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,358.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,358.00 | 0.00 |
| *Total: Fringe Benefits | 8,358.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,358.00 | 0.00 |
| 710 Travel | 1,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 |
| *Total: Travel | 1,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 |
| *Total: Supplies | 2,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 |
| 730060 Intra-Campus Subawards | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 |
| *Total: Contractual | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 |
| **Total Direct Cost Expenditures | 32,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,538.00 | 0.00 |
| 760300 F&A Expenditures | 8,278.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,278.00 | 0.00 |
| *Total: Indirect Costs | 8,278.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,278.00 | 0.00 |
| **Total Indirect Cost Expenditures | 8,278.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,278.00 | 0.00 |
| ***Total Expenditures | 40,816.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,816.00 | 0.00 |

Grant: 14NN13 - Increase the Well-Being, of an
 Fund: 14NN15 - Year 3 of 5

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dartmouth-Hitchcock Clinic | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | GC1031801DGR15236 CFDA #: 93.087 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/30/19 - 9/29/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,211.00 | 12,211.00 | 0.00 | 0.00 | 0.00 | 12,211.00 | 12,211.00 |
| 615F10 PAT | 0.00 | 0.00 | 912.00 | 25,016.04 | 2,558.16 | (27,574.20) | (27,574.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,079.00 | 28,309.00 | 0.00 | 0.00 | 0.00 | 9,079.00 | 28,309.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| *Total: Personnel | 22,890.00 | 42,120.00 | 912.00 | 25,016.04 | 2,558.16 | (4,684.20) | 14,545.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,847.00 | 18,205.00 | 302.78 | 8,908.92 | 849.31 | 88.77 | 8,446.77 |
| *Total: Fringe Benefits | 9,847.00 | 18,205.00 | 302.78 | 8,908.92 | 849.31 | 88.77 | 8,446.77 |
| 710 Travel | 1,950.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 3,900.00 |
| *Total: Travel | 1,950.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 3,900.00 |
| 7112 Research Supplies | 5,969.00 | 5,969.00 | 0.00 | 0.00 | 0.00 | 5,969.00 | 5,969.00 |
| 711200 Research Supplies | (2,365.00) | (1,165.00) | 0.00 | 0.00 | 0.00 | (2,365.00) | (1,165.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36,800.00 | 0.00 | (36,800.00) | (36,800.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,000.00 | 41,100.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 41,100.00 |
| *Total: Supplies | 43,604.00 | 45,904.00 | 0.00 | 36,800.00 | 0.00 | 6,804.00 | 9,104.00 |
| 730060 Intra-Campus Subawards | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| *Total: Contractual | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| **Total Direct Cost Expenditures | 78,291.00 | 110,829.00 | 1,214.78 | 70,724.96 | 3,407.47 | 4,158.57 | 36,696.57 |
| 760300 F&A Expenditures | 20,147.00 | 28,425.00 | 315.84 | 18,388.52 | 0.00 | 1,758.48 | 10,036.48 |
| *Total: Indirect Costs | 20,147.00 | 28,425.00 | 315.84 | 18,388.52 | 0.00 | 1,758.48 | 10,036.48 |
| **Total Indirect Cost Expenditures | 20,147.00 | 28,425.00 | 315.84 | 18,388.52 | 0.00 | 1,758.48 | 10,036.48 |
| ***Total Expenditures | 98,438.00 | 139,254.00 | 1,530.62 | 89,113.48 | 3,407.47 | 5,917.05 | 46,733.05 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,530.62 | 89,113.48 | 0.00 | (89,113.48) | (89,113.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,530.62 | 89,113.48 | 0.00 | (89,113.48) | (89,113.48) |
| ***Total Revenue | 0.00 | 0.00 | 1,530.62 | 89,113.48 | 0.00 | (89,113.48) | (89,113.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN13 - Increase the Well-Being, of an
 Fund: 14NN15 - Year 3 of 5

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Dartmouth-Hitchcock Clinic
 Sponsor ID: GC1031801DGR15236 CFDA #: 93.087
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/19 - 9/29/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UFDDJM - PI Joanne Malloy

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14NN20 - BREA Project May 2022-August 2
 Fund: 14NN20 - BREA Project May 2022-August 2

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Harrison-Buck, Eleanor

| | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Harrison-Buck, Eleanor | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Alphawood Foundation | Effective Date: | 04/25/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14NN20 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCANTH | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/22 - 3/31/24 | Rev Account: | 531100 | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |

Org: UCANEH - PI Eleanor Harrison-Buck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,750.00 | 5,750.00 | 0.00 | 0.00 | 0.00 | 5,750.00 | 5,750.00 |
| *Total: Personnel | 5,750.00 | 5,750.00 | 0.00 | 0.00 | 0.00 | 5,750.00 | 5,750.00 |
| 7102 Foreign Travel | 20,170.00 | 20,170.00 | 0.00 | 0.00 | 0.00 | 20,170.00 | 20,170.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 44.96 | 0.00 | (44.96) | (44.96) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 757.80 | 0.00 | (757.80) | (757.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 350.01 | 0.00 | (350.01) | (350.01) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 21,848.21 | 0.00 | (21,848.21) | (21,848.21) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 30.00 | 1,678.26 | 0.00 | (1,678.26) | (1,678.26) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 2,624.74 | 0.00 | (2,624.74) | (2,624.74) |
| *Total: Travel | 20,170.00 | 20,170.00 | 30.00 | 27,356.98 | 0.00 | (7,186.98) | (7,186.98) |
| 740000 Cap Equipment | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Equipment | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 513.00 | 0.00 | (513.00) | (513.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 148.84 | 0.00 | (148.84) | (148.84) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 119.88 | 0.00 | (119.88) | (119.88) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 32.99 | 0.00 | (32.99) | (32.99) |
| 7112 Research Supplies | 6,080.00 | 6,080.00 | 0.00 | 0.00 | 0.00 | 6,080.00 | 6,080.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23.26 | 0.00 | (23.26) | (23.26) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,235.00 | 0.00 | (5,235.00) | (5,235.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Supplies | 12,080.00 | 12,080.00 | 0.00 | 6,072.97 | 0.00 | 6,007.03 | 6,007.03 |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 30.00 | 33,429.95 | 0.00 | 16,570.05 | 16,570.05 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 30.00 | 33,429.95 | 0.00 | 16,570.05 | 16,570.05 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 30.00 | 33,429.95 | 0.00 | (33,429.95) | (33,429.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 30.00 | 33,429.95 | 0.00 | (33,429.95) | (33,429.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN20 - BREA Project May 2022-August 2
 Fund: 14NN20 - BREA Project May 2022-August 2

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NN20
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 5/1/22 - 3/31/24

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**

Effective Date: 04/25/2022 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 531100 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCANEH - PI Eleanor Harrison-Buck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 30.00 | 33,429.95 | 0.00 | (33,429.95) | (33,429.95) |

Grant: 14NN21 - Building a Coastal Resilience
 Fund: 14NN21 - Building a Coastal Resilience

Status: Active
 Type: Grant
 FMGR: Moore, Gregg E

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Fish & Wildlife Foundation | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 031822072853 | CFDA #: | 11.473 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 7/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|-------------------------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,231.52 | 0.00 | (22,231.52) | (22,231.52) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 187,013.83 | 187,013.83 | 0.00 | 0.00 | 0.00 | 187,013.83 | 187,013.83 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,379.19 | 0.00 | (7,379.19) | (7,379.19) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 155,226.31 | 155,226.31 | 0.00 | 0.00 | 0.00 | 155,226.31 | 155,226.31 |
| 615F10 | PAT | 0.00 | 0.00 | 10,127.37 | 33,593.27 | 13,864.08 | (47,457.35) | (47,457.35) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 83,042.07 | 83,042.07 | 0.00 | 0.00 | 0.00 | 83,042.07 | 83,042.07 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 306.70 | 15,451.79 | 860.27 | (16,312.06) | (16,312.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,457.50 | 0.00 | (6,457.50) | (6,457.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 467.50 | 2,321.00 | 0.00 | (2,321.00) | (2,321.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: Personnel | | 485,282.21 | 485,282.21 | 10,901.57 | 87,434.27 | 14,724.35 | 383,123.59 | 383,123.59 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,325.58 | 0.00 | (2,325.58) | (2,325.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 83,043.38 | 83,043.38 | 3,464.12 | 16,654.58 | 4,888.49 | 61,500.31 | 61,500.31 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 506.23 | 0.00 | (506.23) | (506.23) |
| *Total: Fringe Benefits | | 83,043.38 | 83,043.38 | 3,464.12 | 19,486.39 | 4,888.49 | 58,668.50 | 58,668.50 |
| 710 | Travel | 4,000.64 | 4,000.64 | 0.00 | 0.00 | 0.00 | 4,000.64 | 4,000.64 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 138.13 | 0.00 | (138.13) | (138.13) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 182.75 | 0.00 | (182.75) | (182.75) |
| *Total: Travel | | 4,000.64 | 4,000.64 | 0.00 | 320.88 | 0.00 | 3,679.76 | 3,679.76 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 19,916.40 | 0.00 | (19,916.40) | (19,916.40) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 19,916.40 | 0.00 | (19,916.40) | (19,916.40) |
| 711100 | Supplies-General | 0.00 | 0.00 | 191.09 | 14,549.22 | 129.00 | (14,678.22) | (14,678.22) |
| 7112 | Research Supplies | 235,000.00 | 235,000.00 | 0.00 | 0.00 | 0.00 | 235,000.00 | 235,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,218.81 | 0.00 | (7,218.81) | (7,218.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.32 | 0.00 | (11.32) | (11.32) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 160.00 | 160.00 | 0.04 | (160.04) | (160.04) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 14,000.00 | 14,000.00 | 0.01 | (14,000.01) | (14,000.01) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 183.45 | 379.00 | (562.45) | (562.45) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | (25.00) | (25.00) |

Grant: 14NN21 - Building a Coastal Resilience
 Fund: 14NN21 - Building a Coastal Resilience

Status: Active
 Type: Grant
 FMGR: Moore, Gregg E

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Fish & Wildlife Foundation | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 031822072853 | CFDA #: | 11.473 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 7/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 120,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,492.50 | 0.00 | (3,492.50) | (3,492.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.88 | 0.00 | (105.88) | (105.88) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 89.79 | 0.00 | (89.79) | (89.79) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 10.56 | 0.00 | (10.56) | (10.56) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 731.00 | 0.00 | (731.00) | (731.00) |
| *Total: Supplies | 355,000.00 | 355,000.00 | 29,376.09 | 55,577.53 | 508.05 | 298,914.42 | 298,914.42 |
| 721100 Assistantships | 102,120.00 | 102,120.00 | 0.00 | 0.00 | 0.00 | 102,120.00 | 102,120.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | (4,750.00) | (4,750.00) |
| *Total: Tuition | 102,120.00 | 102,120.00 | 0.00 | 4,750.00 | 0.00 | 97,370.00 | 97,370.00 |
| **Total Direct Cost Expenditures | 1,029,446.23 | 1,029,446.23 | 43,741.78 | 187,485.47 | 20,120.89 | 821,839.87 | 821,839.87 |
| 760300 F&A Expenditures | 489,761.18 | 489,761.18 | 23,401.85 | 86,539.51 | 0.00 | 403,221.67 | 403,221.67 |
| *Total: Indirect Costs | 489,761.18 | 489,761.18 | 23,401.85 | 86,539.51 | 0.00 | 403,221.67 | 403,221.67 |
| **Total Indirect Cost Expenditures | 489,761.18 | 489,761.18 | 23,401.85 | 86,539.51 | 0.00 | 403,221.67 | 403,221.67 |
| ***Total Expenditures | 1,519,207.41 | 1,519,207.41 | 67,143.63 | 274,024.98 | 20,120.89 | 1,225,061.54 | 1,225,061.54 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 67,143.63 | 274,024.98 | 0.00 | (274,024.98) | (274,024.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 67,143.63 | 274,024.98 | 0.00 | (274,024.98) | (274,024.98) |
| ***Total Revenue | 0.00 | 0.00 | 67,143.63 | 274,024.98 | 0.00 | (274,024.98) | (274,024.98) |

Grant: 14NN21 - Building a Coastal Resilience
 Fund: 14NN21 - Building a Coastal Resilience

Status: Active
 FMGR: Moore, Gregg E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------|----|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Fish & Wildlife Foundation | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 031822072853 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 | | |
| Resp Org: | UBBIOL | CFDA #: | 11.473 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/22 - 7/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBIMF - PI Michelle Fournet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 160.00 | 160.00 | 0.01 | (160.01) | (160.01) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 0.01 | (3,500.01) | (3,500.01) |
| *Total: Supplies | 0.00 | 0.00 | 3,660.00 | 3,660.00 | 0.02 | (3,660.02) | (3,660.02) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,660.00 | 3,660.00 | 0.02 | (3,660.02) | (3,660.02) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,958.10 | 1,958.10 | 0.00 | (1,958.10) | (1,958.10) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,958.10 | 1,958.10 | 0.00 | (1,958.10) | (1,958.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,958.10 | 1,958.10 | 0.00 | (1,958.10) | (1,958.10) |
| ***Total Expenditures | 0.00 | 0.00 | 5,618.10 | 5,618.10 | 0.02 | (5,618.12) | (5,618.12) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,618.10 | 5,618.10 | 0.00 | (5,618.10) | (5,618.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,618.10 | 5,618.10 | 0.00 | (5,618.10) | (5,618.10) |
| ***Total Revenue | 0.00 | 0.00 | 5,618.10 | 5,618.10 | 0.00 | (5,618.10) | (5,618.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN21 - Building a Coastal Resilience
 Fund: 14NN21 - Building a Coastal Resilience

Status: Active
 Type: Grant
 FMGR: Moore, Gregg E

PI Name: Moore, Gregg E
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 031822072853 CFDA #: 11.473
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/1/22 - 7/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UXNTAE - PI Alyson Eberhardt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 109.83 | 0.00 | (109.83) | (109.83) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 109.83 | 0.00 | (109.83) | (109.83) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 109.83 | 0.00 | (109.83) | (109.83) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 58.76 | 0.00 | (58.76) | (58.76) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 58.76 | 0.00 | (58.76) | (58.76) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 58.76 | 0.00 | (58.76) | (58.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 168.59 | 0.00 | (168.59) | (168.59) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 168.59 | 0.00 | (168.59) | (168.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 168.59 | 0.00 | (168.59) | (168.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 168.59 | 0.00 | (168.59) | (168.59) |

Grant: 14NN21 - Building a Coastal Resilience
 Fund: 15CE06 - Building a Coastal Resilience - CS

Status: Active
 Type: Grant
 FMGR: Moore, Gregg E

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Fish & Wildlife Foundation | Effective Date: | 02/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 031822072853 | CFDA #: | 11.473 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/22 - 7/31/25 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,256.96 | 22,237.78 | 1,571.19 | (23,808.97) | (23,808.97) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,300.96 | 0.00 | (12,300.96) | (12,300.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 72,140.00 | 72,140.00 | 0.00 | 0.00 | 0.00 | 72,140.00 | 72,140.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,400.52 | 9,665.47 | 1,637.46 | (11,302.93) | (11,302.93) |
| *Total: Personnel | 72,140.00 | 72,140.00 | 2,657.48 | 44,204.21 | 3,208.65 | 24,727.14 | 24,727.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,125.00 | 27,125.00 | 882.26 | 15,202.69 | 1,065.28 | 10,857.03 | 10,857.03 |
| *Total: Fringe Benefits | 27,125.00 | 27,125.00 | 882.26 | 15,202.69 | 1,065.28 | 10,857.03 | 10,857.03 |
| **Total Direct Cost Expenditures | 99,265.00 | 99,265.00 | 3,539.74 | 59,406.90 | 4,273.93 | 35,584.17 | 35,584.17 |
| 760300 F&A Expenditures | 52,502.00 | 52,502.00 | 1,893.79 | 31,496.86 | 0.00 | 21,005.14 | 21,005.14 |
| *Total: Indirect Costs | 52,502.00 | 52,502.00 | 1,893.79 | 31,496.86 | 0.00 | 21,005.14 | 21,005.14 |
| **Total Indirect Cost Expenditures | 52,502.00 | 52,502.00 | 1,893.79 | 31,496.86 | 0.00 | 21,005.14 | 21,005.14 |
| ***Total Expenditures | 151,767.00 | 151,767.00 | 5,433.53 | 90,903.76 | 4,273.93 | 56,589.31 | 56,589.31 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,311.74 | 31,496.86 | 0.00 | (31,496.86) | (31,496.86) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 46,526.76 | 0.00 | (46,526.76) | (46,526.76) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 15,973.76 | 0.00 | (15,973.76) | (15,973.76) |
| *Total: Transfers In | 0.00 | 0.00 | 1,311.74 | 93,997.38 | 0.00 | (93,997.38) | (93,997.38) |
| ***Total Revenue | 0.00 | 0.00 | 1,311.74 | 93,997.38 | 0.00 | (93,997.38) | (93,997.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN24 - Behavioral Health Scholarship
 Fund: 14NN24 - Behavioral Health Scholarship

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Mian, Nicholas D

PI Name: Mian, Nicholas D
 Sponsor: Network4Health
 Sponsor ID: 14NN24
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

CFDA #: 93.778

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER

Org: UMLIFE - Life Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN24 - Behavioral Health Scholarship
 Fund: 14NN24 - Behavioral Health Scholarship

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Mian, Nicholas D

PI Name: Mian, Nicholas D
 Sponsor: Network4Health
 Sponsor ID: 14NN24
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

CFDA #: 93.778

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER

Org: UMMN01 - PI Nicholas Mian

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| *Total: Participant Support | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN24 - Behavioral Health Scholarship
 Fund: 14NO03 - Behavioral Health Scholarship

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Decelle, Michael P

PI Name: Mian, Nicholas D
 Sponsor: Network4Health
 Sponsor ID: 14NN24
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

CFDA #: 93.778

Fund Information
 Effective Date: 02/16/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER

Org: UMMN01 - PI Nicholas Mian

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| *Total: Participant Support | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |

Grant: 14NN26 - A Pilot Project ASMFC
 Fund: 14NN26 - A Pilot Project ASMFC

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------|----|
| PI Name: | Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Atlantic States Marine Fisheries Commission | Effective Date: | 09/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 210705 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC | | |
| Resp Org: | UZMSOE | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/15/21 - 5/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 127,895.00 | 127,895.00 | 0.00 | 96,898.94 | 166.91 | 30,829.15 | 30,829.15 |
| 760300 F&A Expenditures | 67,671.00 | 67,671.00 | 0.00 | 51,087.37 | 0.00 | 16,583.63 | 16,583.63 |
| *Total: Indirect Costs | 67,671.00 | 67,671.00 | 0.00 | 51,087.37 | 0.00 | 16,583.63 | 16,583.63 |
| **Total Indirect Cost Expenditures | 67,671.00 | 67,671.00 | 0.00 | 51,087.37 | 0.00 | 16,583.63 | 16,583.63 |
| ***Total Expenditures | 195,566.00 | 195,566.00 | 0.00 | 147,986.31 | 166.91 | 47,412.78 | 47,412.78 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 147,986.31 | 0.00 | (147,986.31) | (147,986.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 147,986.31 | 0.00 | (147,986.31) | (147,986.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 147,986.31 | 0.00 | (147,986.31) | (147,986.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN26 - A Pilot Project ASMFC
 Fund: 14NN26 - A Pilot Project ASMFC

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------|----|
| PI Name: | Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Atlantic States Marine Fisheries Commission | Effective Date: | 09/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 210705 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | DOC | | |
| Resp Org: | UZMSOE | CFDA #: NONE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/15/21 - 5/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSOE - Marine Sciences & Ocean Engineering

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.29 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.29 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.29 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.29 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.29 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.29 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.29 |

Grant: 14NN28 - 4-H Northeast Champions
 Fund: 14NN28 - 4-H Northeast Champions

Status: Active Type: Grant
 FMGR: Deighan, Karen A

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Deighan, Karen A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National 4-H Council | Effective Date: | 06/17/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 14NN28 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHZERO |
| CFDA #: NONE | | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UXYTFM | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/22 - 12/31/24 | | | | | Idc Waiver | NO |

Org: UXYTKD - PI Karen Deighan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 1,518.00 | 1,518.00 | 0.00 | 0.00 | 0.00 | 1,518.00 | 1,518.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,072.04 | 0.00 | (1,072.04) | (1,072.04) |
| *Total: Travel | 1,518.00 | 1,518.00 | 0.00 | 1,072.04 | 0.00 | 445.96 | 445.96 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 2,458.00 | 2,458.00 | 0.00 | 0.00 | 0.00 | 2,458.00 | 2,458.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 433.40 | 0.00 | (433.40) | (433.40) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 159.21 | 0.00 | (159.21) | (159.21) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| *Total: Supplies | 2,458.00 | 2,458.00 | 0.00 | 976.61 | 0.00 | 1,481.39 | 1,481.39 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 322.50 | 0.00 | (322.50) | (322.50) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 322.50 | 0.00 | (322.50) | (322.50) |
| **Total Direct Cost Expenditures | 3,976.00 | 3,976.00 | 0.00 | 2,371.15 | 0.00 | 1,604.85 | 1,604.85 |
| 760300 F&A Expenditures | 398.00 | 398.00 | 0.00 | 204.88 | 0.00 | 193.12 | 193.12 |
| *Total: Indirect Costs | 398.00 | 398.00 | 0.00 | 204.88 | 0.00 | 193.12 | 193.12 |
| **Total Indirect Cost Expenditures | 398.00 | 398.00 | 0.00 | 204.88 | 0.00 | 193.12 | 193.12 |
| ***Total Expenditures | 4,374.00 | 4,374.00 | 0.00 | 2,576.03 | 0.00 | 1,797.97 | 1,797.97 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,576.03 | 0.00 | (2,576.03) | (2,576.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,576.03 | 0.00 | (2,576.03) | (2,576.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,576.03 | 0.00 | (2,576.03) | (2,576.03) |

Grant: 14NN28 - 4-H Northeast Champions
 Fund: 14NN29 - Part. Support

Status: Active Type: Grant
 FMGR: Deighan, Karen A

PI Name: Deighan, Karen A
 Sponsor: National 4-H Council
 Sponsor ID: 14NN28
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 6/1/22 - 12/31/24

CFDA #: NONE

Fund Information
 Effective Date: 06/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXYTKD - PI Karen Deighan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 726.71 | 0.00 | (726.71) | (726.71) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,088.71 | 0.00 | (1,088.71) | (1,088.71) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 10,626.00 | 10,626.00 | 953.06 | 10,578.33 | 0.00 | 47.67 | 47.67 |
| *Total: Participant Support | 10,626.00 | 10,626.00 | 953.06 | 10,578.33 | 0.00 | 47.67 | 47.67 |
| **Total Direct Cost Expenditures | 10,626.00 | 10,626.00 | 953.06 | 11,667.04 | 0.00 | (1,041.04) | (1,041.04) |
| ***Total Expenditures | 10,626.00 | 10,626.00 | 953.06 | 11,667.04 | 0.00 | (1,041.04) | (1,041.04) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 953.06 | 11,667.04 | 0.00 | (11,667.04) | (11,667.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 953.06 | 11,667.04 | 0.00 | (11,667.04) | (11,667.04) |
| ***Total Revenue | 0.00 | 0.00 | 953.06 | 11,667.04 | 0.00 | (11,667.04) | (11,667.04) |

Grant: 14NN30 - Tracking and Modeling Flux of
 Fund: 14NN30 - Tracking and Modeling Flux of

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Contract

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Ocean Conservancy Inc | Effective Date: | 06/15/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NN30 | CFDA #: NONE | Term Date: | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/15/22 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,839.20 | 0.00 | (5,839.20) | (5,839.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,746.00 | 39,746.00 | 0.00 | 0.00 | 0.00 | 39,746.00 | 39,746.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,733.66 | 30,674.52 | 4,862.90 | (35,537.42) | (35,537.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | (1,185.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 444.59 | 0.00 | (444.59) | (444.59) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 44,746.00 | 44,746.00 | 1,733.66 | 38,538.31 | 4,862.90 | 1,344.79 | 1,344.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 469.09 | 0.00 | (469.09) | (469.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,752.00 | 13,752.00 | 575.58 | 10,624.44 | 1,614.48 | 1,513.08 | 1,513.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| *Total: Fringe Benefits | 13,752.00 | 13,752.00 | 575.58 | 11,125.53 | 1,614.48 | 1,011.99 | 1,011.99 |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 311.20 | 0.00 | (311.20) | (311.20) |
| *Total: Travel | 600.00 | 600.00 | 0.00 | 311.20 | 0.00 | 288.80 | 288.80 |
| 7112 Research Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 156.14 | 0.00 | (156.14) | (156.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,027.64 | 0.00 | (10,027.64) | (10,027.64) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Supplies | 8,900.00 | 8,900.00 | 0.00 | 10,183.78 | 0.00 | (1,283.78) | (1,283.78) |
| **Total Direct Cost Expenditures | 67,998.00 | 67,998.00 | 2,309.24 | 60,158.82 | 6,477.38 | 1,361.80 | 1,361.80 |
| 760300 F&A Expenditures | 36,002.00 | 36,002.00 | 1,235.44 | 31,757.99 | 0.00 | 4,244.01 | 4,244.01 |
| *Total: Indirect Costs | 36,002.00 | 36,002.00 | 1,235.44 | 31,757.99 | 0.00 | 4,244.01 | 4,244.01 |
| **Total Indirect Cost Expenditures | 36,002.00 | 36,002.00 | 1,235.44 | 31,757.99 | 0.00 | 4,244.01 | 4,244.01 |
| ***Total Expenditures | 104,000.00 | 104,000.00 | 3,544.68 | 91,916.81 | 6,477.38 | 5,605.81 | 5,605.81 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,544.68 | 91,916.81 | 0.00 | (91,916.81) | (91,916.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN30 - Tracking and Modeling Flux of
 Fund: 14NN30 - Tracking and Modeling Flux of

Status: Active
 Type: Contract
 FMGR: Wollheim, Wilfred M

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Ocean Conservancy Inc | Effective Date: | 06/15/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NN30 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/15/22 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,544.68 | 91,916.81 | 0.00 | (91,916.81) | (91,916.81) |
| ***Total Revenue | 0.00 | 0.00 | 3,544.68 | 91,916.81 | 0.00 | (91,916.81) | (91,916.81) |

Grant: 14NN34 - North Central Gulf of Mexico,
 Fund: 14NN34 - North Central Gulf of Mexico,

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Chambers, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | MESC/Dauphin Island Sea Lab | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | IMTAP1UNH | CFDA #: | 11.454 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/22 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,437.34 | 0.00 | (14,437.34) | (14,437.34) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 37,915.42 | 0.00 | (37,915.42) | (37,915.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 84,508.00 | 84,508.00 | 0.00 | 0.00 | 0.00 | 84,508.00 | 84,508.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,400.00 | 34,400.00 | 0.00 | 0.00 | 0.00 | 34,400.00 | 34,400.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,853.00 | 17,853.00 | 0.00 | 0.00 | 0.00 | 17,853.00 | 17,853.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,424.00 | 0.00 | (8,424.00) | (8,424.00) |
| *Total: Personnel | 136,761.00 | 136,761.00 | 0.00 | 60,776.76 | 0.00 | 75,984.24 | 75,984.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,133.89 | 0.00 | (1,133.89) | (1,133.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,806.00 | 24,806.00 | 0.00 | 13,080.19 | 0.00 | 11,725.81 | 11,725.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 663.46 | 0.00 | (663.46) | (663.46) |
| *Total: Fringe Benefits | 24,806.00 | 24,806.00 | 0.00 | 14,877.54 | 0.00 | 9,928.46 | 9,928.46 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | (19.69) | (19.69) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 149.16 | 0.00 | (149.16) | (149.16) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,015.84 | 0.00 | (1,015.84) | (1,015.84) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 221.49 | 0.00 | (221.49) | (221.49) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 391.15 | 0.00 | (391.15) | (391.15) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 206.50 | 0.00 | (206.50) | (206.50) |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 2,003.83 | 0.00 | 12,996.17 | 12,996.17 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 79.00 | 0.00 | 4,421.00 | 4,421.00 |
| 721100 Assistantships | 17,014.00 | 17,014.00 | 0.00 | 0.00 | 0.00 | 17,014.00 | 17,014.00 |
| *Total: Tuition | 17,014.00 | 17,014.00 | 0.00 | 0.00 | 0.00 | 17,014.00 | 17,014.00 |
| **Total Direct Cost Expenditures | 198,081.00 | 198,081.00 | 0.00 | 77,737.13 | 0.00 | 120,343.87 | 120,343.87 |
| 760300 F&A Expenditures | 94,155.00 | 94,155.00 | 0.00 | 41,143.53 | 0.00 | 53,011.47 | 53,011.47 |
| *Total: Indirect Costs | 94,155.00 | 94,155.00 | 0.00 | 41,143.53 | 0.00 | 53,011.47 | 53,011.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN34 - North Central Gulf of Mexico,
 Fund: 14NN34 - North Central Gulf of Mexico,

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: MESC/Dauphin Island Sea Lab
 Sponsor ID: IMTAP1UNH CFDA #: 11.454
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/22 - 12/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2022 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON20 53.50% | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Covid-19 | NO |
| Rev Account: 531100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZMSMC - PI Michael Chambers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 94,155.00 | 94,155.00 | 0.00 | 41,143.53 | 0.00 | 53,011.47 | 53,011.47 |
| ***Total Expenditures | 292,236.00 | 292,236.00 | 0.00 | 118,880.66 | 0.00 | 173,355.34 | 173,355.34 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 118,880.66 | 0.00 | (118,880.66) | (118,880.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 118,880.66 | 0.00 | (118,880.66) | (118,880.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 118,880.66 | 0.00 | (118,880.66) | (118,880.66) |

Grant: 14NN39 - Sibling Abuse and Aggression R
 Fund: 14NN39 - Sibling Abuse and Aggression R

Status: Active
 Type: Grant
 FMGR: Tucker, Corinna J

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Tucker, Corinna J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Louis & Anne Abrons Foundation Inc | Effective Date: | 08/15/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NN39 | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Covid-19 | NO |
| Resp Org: | UCFRL0 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/27 | | | | | | Idc Waiver | NO |

Org: UCFRCT - PI Corinna Tucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 927.48 | 5,956.40 | 1,159.36 | (7,115.76) | (7,115.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 95,116.00 | 95,116.00 | 0.00 | 0.00 | 0.00 | 95,116.00 | 95,116.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 26,040.00 | 0.00 | (26,040.00) | (26,040.00) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,153.84 | 92,307.60 | 17,261.53 | (109,569.13) | (109,569.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 228,479.00 | 228,479.00 | 0.00 | 0.00 | 0.00 | 228,479.00 | 228,479.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,818.08 | 28,700.64 | 0.00 | (28,700.64) | (28,700.64) |
| *Total: Personnel | 323,595.00 | 323,595.00 | 9,899.40 | 153,004.64 | 18,420.89 | 152,169.47 | 152,169.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 90,309.00 | 90,309.00 | 2,351.00 | 33,377.88 | 6,115.74 | 50,815.38 | 50,815.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 217.00 | 4,316.86 | 0.00 | (4,316.86) | (4,316.86) |
| *Total: Fringe Benefits | 90,309.00 | 90,309.00 | 2,568.00 | 37,694.74 | 6,115.74 | 46,498.52 | 46,498.52 |
| 710 Travel | 16,469.00 | 16,469.00 | 0.00 | 0.00 | 0.00 | 16,469.00 | 16,469.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 407.25 | 0.00 | (407.25) | (407.25) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 224.00 | 0.00 | (224.00) | (224.00) |
| *Total: Travel | 16,469.00 | 16,469.00 | 30.00 | 661.25 | 0.00 | 15,807.75 | 15,807.75 |
| 7112 Research Supplies | 2,623.00 | 2,623.00 | 0.00 | 0.00 | 0.00 | 2,623.00 | 2,623.00 |
| 711200 Research Supplies | 16,135.00 | 16,135.00 | 0.00 | 0.00 | 0.00 | 16,135.00 | 16,135.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,265.75 | 0.00 | (1,265.75) | (1,265.75) |
| 717000 Consulting-General | 14,203.00 | 14,203.00 | 0.00 | 0.00 | 0.00 | 14,203.00 | 14,203.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,445.00 | 1,445.00 | 13,555.00 | (15,000.00) | (15,000.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 87.00 | 0.00 | (87.00) | (87.00) |
| *Total: Supplies | 32,961.00 | 32,961.00 | 1,445.00 | 2,797.75 | 13,555.00 | 16,608.25 | 16,608.25 |
| **Total Direct Cost Expenditures | 463,334.00 | 463,334.00 | 13,942.40 | 194,158.38 | 38,091.63 | 231,083.99 | 231,083.99 |
| 760300 F&A Expenditures | 23,166.00 | 23,166.00 | 697.13 | 9,707.99 | 0.00 | 13,458.01 | 13,458.01 |
| *Total: Indirect Costs | 23,166.00 | 23,166.00 | 697.13 | 9,707.99 | 0.00 | 13,458.01 | 13,458.01 |
| **Total Indirect Cost Expenditures | 23,166.00 | 23,166.00 | 697.13 | 9,707.99 | 0.00 | 13,458.01 | 13,458.01 |
| ***Total Expenditures | 486,500.00 | 486,500.00 | 14,639.53 | 203,866.37 | 38,091.63 | 244,542.00 | 244,542.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN39 - Sibling Abuse and Aggression R
 Fund: 14NN39 - Sibling Abuse and Aggression R

Status: Active
 FMGR: Tucker, Corinna J
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|------------|----|
| PI Name: | Tucker, Corinna J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Louis & Anne Abrons Foundation Inc | Effective Date: | 08/15/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14NN39 | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | STDBUD | |
| Resp Org: | UCFRL0 | CFDA #: NONE | | Expend End Date: | IDC Dist From Code: | UNHDST | 5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/27 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO |

Org: UCFRCT - PI Corinna Tucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 14,639.53 | 203,866.37 | 0.00 | (203,866.37) | (203,866.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,639.53 | 203,866.37 | 0.00 | (203,866.37) | (203,866.37) |
| ***Total Revenue | 0.00 | 0.00 | 14,639.53 | 203,866.37 | 0.00 | (203,866.37) | (203,866.37) |

Grant: 14NN39 - Sibling Abuse and Aggression R
 Fund: 14NN39 - Sibling Abuse and Aggression R

Status: Active
 Type: Grant
 FMGR: Tucker, Corinna J

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Tucker, Corinna J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Louis & Anne Abrons Foundation Inc | Effective Date: | 08/15/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NN39 | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Covid-19 | NO |
| Resp Org: | UCFRL0 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/27 | | | | | | Idc Waiver | NO |

Org: UCFRL0 - Family Research Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | (840.00) | (840.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | (840.00) | (840.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 119.99 | 0.00 | (119.99) | (119.99) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 14.91 | 0.00 | (14.91) | (14.91) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,300.50 | 0.00 | (1,300.50) | (1,300.50) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 233.00 | 0.00 | (233.00) | (233.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 77.22 | 0.00 | (77.22) | (77.22) |
| *Total: Supplies | 0.00 | 0.00 | 250.00 | 2,093.62 | 0.00 | (2,093.62) | (2,093.62) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 250.00 | 2,933.62 | 0.00 | (2,933.62) | (2,933.62) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 12.50 | 146.69 | 0.00 | (146.69) | (146.69) |
| *Total: Indirect Costs | 0.00 | 0.00 | 12.50 | 146.69 | 0.00 | (146.69) | (146.69) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 12.50 | 146.69 | 0.00 | (146.69) | (146.69) |
| ***Total Expenditures | 0.00 | 0.00 | 262.50 | 3,080.31 | 0.00 | (3,080.31) | (3,080.31) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 262.50 | 3,080.31 | 0.00 | (3,080.31) | (3,080.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 262.50 | 3,080.31 | 0.00 | (3,080.31) | (3,080.31) |
| ***Total Revenue | 0.00 | 0.00 | 262.50 | 3,080.31 | 0.00 | (3,080.31) | (3,080.31) |

Grant: 14NN41 - C19 NH DOJ ARP
 Fund: 14NN41 - C19 NH DOJ ARP

Status: Closing - OSR/Central Off Review
 FMGR: Stewart, Rachel Anne

Type: Grant

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Stewart, Rachel Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 01/17/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 14NN41 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UASHRP | CFDA #: | | Expend End Date: | UNHDST | Covid-19 | YES |
| FRAGRNT Start/End Date: | 7/1/22 - 9/30/23 | Rev Account: | 531100 | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,726.13 | 0.00 | (1,726.13) | (1,726.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,726.00 | 1,726.00 | 0.00 | 0.00 | 0.00 | 1,726.00 | 1,726.00 |
| *Total: Personnel | 1,726.00 | 1,726.00 | 0.00 | 1,726.13 | 0.00 | (0.13) | (0.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 573.00 | 573.00 | 0.00 | 573.09 | 0.00 | (0.09) | (0.09) |
| *Total: Fringe Benefits | 573.00 | 573.00 | 0.00 | 573.09 | 0.00 | (0.09) | (0.09) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 18.60 | 0.00 | (18.60) | (18.60) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 18.60 | 0.00 | (18.60) | (18.60) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,131.33 | 0.00 | (3,131.33) | (3,131.33) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 45.15 | 0.00 | (45.15) | (45.15) |
| 7112 Research Supplies | 0.00 | 4,452.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,452.00 |
| 711200 Research Supplies | 428.00 | 428.00 | 0.00 | 104.47 | 0.00 | 323.53 | 323.53 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 158.20 | 0.00 | (158.20) | (158.20) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 184.00 | 0.00 | (184.00) | (184.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,107.58 | 0.00 | (1,107.58) | (1,107.58) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 90.16 | 0.00 | (90.16) | (90.16) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 40.47 | 0.00 | (40.47) | (40.47) |
| *Total: Supplies | 428.00 | 4,880.00 | 0.00 | 4,861.36 | 0.00 | (4,433.36) | 18.64 |
| **Total Direct Cost Expenditures | 2,727.00 | 7,179.00 | 0.00 | 7,179.18 | 0.00 | (4,452.18) | (0.18) |
| 760300 F&A Expenditures | 273.00 | 718.00 | 0.00 | 717.94 | 0.00 | (444.94) | 0.06 |
| *Total: Indirect Costs | 273.00 | 718.00 | 0.00 | 717.94 | 0.00 | (444.94) | 0.06 |
| **Total Indirect Cost Expenditures | 273.00 | 718.00 | 0.00 | 717.94 | 0.00 | (444.94) | 0.06 |
| ***Total Expenditures | 3,000.00 | 7,897.00 | 0.00 | 7,897.12 | 0.00 | (4,897.12) | (0.12) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,897.12 | 0.00 | (7,897.12) | (7,897.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,897.12 | 0.00 | (7,897.12) | (7,897.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN41 - C19 NH DOJ ARP
 Fund: 14NN41 - C19 NH DOJ ARP

Status: Closing - OSR/Central Off Review
 FMGR: Stewart, Rachel Anne

Type: Grant

PI Name: Stewart, Rachel Anne
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NN41 CFDA #:
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/22 - 9/30/23

Fund Information
 Effective Date: 01/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,897.12 | 0.00 | (7,897.12) | (7,897.12) |

Grant: 14NN41 - C19 NH DOJ ARP
 Fund: 14NN41 - C19 NH DOJ ARP

Status: Closing - OSR/Central Off Review
 FMGR: Stewart, Rachel Anne

Type: Grant

PI Name: Stewart, Rachel Anne
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NN41 CFDA #:
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/22 - 9/30/23

Fund Information
 Effective Date: 01/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 YES
 USNH
 YES
 OTHER

Org: UASHSR - PI Shari Robinson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 9,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,055.00 | 0.00 |
| *Total: Supplies | 9,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,055.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,055.00 | 0.00 |
| 760300 F&A Expenditures | 906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 906.00 | 0.00 |
| *Total: Indirect Costs | 906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 906.00 | 0.00 |
| **Total Indirect Cost Expenditures | 906.00 | 0.00 | 0.00 | 0.00 | 0.00 | 906.00 | 0.00 |
| ***Total Expenditures | 9,961.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,961.00 | 0.00 |

Grant: 14NN41 - C19 NH DOJ ARP
 Fund: 14NN47 - C19Mental Health Funds within NHDOJ

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Stewart, Rachel Anne

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Stewart, Rachel Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 01/17/2023 | Approved For Preaward | NO |
| Sponsor ID: | 14NN41 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UASHRP | Expend End Date: | | Covid-19 | YES |
| FRAGRNT Start/End Date: | 7/1/22 - 9/30/23 | Rev Account: | 531100 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,414.43 | 0.00 | (5,414.43) | (5,414.43) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | (1,850.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 8,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,333.00 |
| 7172MD Service-Medical | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 994.35 | 0.00 | (994.35) | (994.35) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 8,333.00 | 0.00 | 8,338.78 | 0.00 | (8,338.78) | (5.78) |
| **Total Direct Cost Expenditures | 0.00 | 8,333.00 | 0.00 | 8,338.78 | 0.00 | (8,338.78) | (5.78) |
| ***Total Expenditures | 0.00 | 8,333.00 | 0.00 | 8,338.78 | 0.00 | (8,338.78) | (5.78) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,338.78 | 0.00 | (8,338.78) | (8,338.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,338.78 | 0.00 | (8,338.78) | (8,338.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,338.78 | 0.00 | (8,338.78) | (8,338.78) |

Grant: 14NN43 - Net community respiration of P
 Fund: 14NN43 - Net community respiration of P

Status: Active Type: Grant
 FMGR: Ziervogel, Kai

| | | | | | | | | | |
|-------------------------|------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|----------|---------------------|-------|
| PI Name: | Ziervogel, Kai | | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | NERACOOS | | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Covid-19 | NO | |
| Sponsor ID: | N21A013026 | CFDA #: 11.017 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Idc Waiver | NO |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/26 | | Rev Account: | 531100 | Fund Type Level 2 | | | | |

Org: UZOPKZ - PI Kai Ziervogel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,618.67 | 0.00 | (19,618.67) | (19,618.67) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,890.15 | 0.00 | (4,890.15) | (4,890.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,020.00 | 22,020.00 | 0.00 | 0.00 | 0.00 | 22,020.00 | 22,020.00 |
| *Total: Personnel | 22,020.00 | 22,020.00 | 0.00 | 24,508.82 | 0.00 | (2,488.82) | (2,488.82) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,568.26 | 0.00 | (1,568.26) | (1,568.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,525.00 | 5,525.00 | 0.00 | 1,745.77 | 0.00 | 3,779.23 | 3,779.23 |
| *Total: Fringe Benefits | 5,525.00 | 5,525.00 | 0.00 | 3,314.03 | 0.00 | 2,210.97 | 2,210.97 |
| 7112 Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711200 Research Supplies | 462.00 | 462.00 | 0.00 | 752.58 | 0.00 | (290.58) | (290.58) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | (181.00) | (181.00) |
| *Total: Supplies | 1,212.00 | 1,212.00 | 0.00 | 933.58 | 0.00 | 278.42 | 278.42 |
| **Total Direct Cost Expenditures | 28,757.00 | 28,757.00 | 0.00 | 28,756.43 | 0.00 | 0.57 | 0.57 |
| 760300 F&A Expenditures | 7,477.00 | 7,477.00 | 0.00 | 7,476.73 | 0.00 | 0.27 | 0.27 |
| *Total: Indirect Costs | 7,477.00 | 7,477.00 | 0.00 | 7,476.73 | 0.00 | 0.27 | 0.27 |
| **Total Indirect Cost Expenditures | 7,477.00 | 7,477.00 | 0.00 | 7,476.73 | 0.00 | 0.27 | 0.27 |
| ***Total Expenditures | 36,234.00 | 36,234.00 | 0.00 | 36,233.16 | 0.00 | 0.84 | 0.84 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 36,233.16 | 0.00 | (36,233.16) | (36,233.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,233.16 | 0.00 | (36,233.16) | (36,233.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,233.16 | 0.00 | (36,233.16) | (36,233.16) |

Grant: 14NN52 - Prospective Associations of Da
 Fund: 14NN52 - Prospective Associations of Da

Status: Active
 Type: Contract
 FMGR: Bigornia, Sherman J

| | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Bigornia, Sherman J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Dairy Management Inc | Effective Date: | 08/01/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | 14NN52 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| CFDA #: NONE | | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| Resp Org: | UBANFS | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 8/1/22 - 7/31/24 | | | Approved For Preaward | NO |
| | | | | Budget Controls | NHTEN |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UBANSB - PI Sherman Bigornia

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,822.00 | 11,822.00 | 0.00 | 0.00 | 0.00 | 11,822.00 | 11,822.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,046.72 | 0.00 | (7,046.72) | (7,046.72) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,570.28 | 0.00 | (10,570.28) | (10,570.28) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 44,970.00 | 44,970.00 | 0.00 | 0.00 | 0.00 | 44,970.00 | 44,970.00 |
| *Total: Personnel | | 56,792.00 | 56,792.00 | 0.00 | 17,617.00 | 0.00 | 39,175.00 | 39,175.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 554.16 | 0.00 | (554.16) | (554.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,021.00 | 2,021.00 | 0.00 | 0.00 | 0.00 | 2,021.00 | 2,021.00 |
| *Total: Fringe Benefits | | 2,021.00 | 2,021.00 | 0.00 | 554.16 | 0.00 | 1,466.84 | 1,466.84 |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 | Research Supplies | 802.00 | 802.00 | 0.00 | 0.00 | 0.00 | 802.00 | 802.00 |
| 711200 | Research Supplies | 2,500.00 | 2,498.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,498.00 |
| *Total: Supplies | | 3,302.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,302.00 | 3,300.00 |
| 721100 | Assistantships | 25,706.00 | 25,706.00 | 0.00 | 0.00 | 0.00 | 25,706.00 | 25,706.00 |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 7,138.50 | 0.00 | (7,138.50) | (7,138.50) |
| *Total: Tuition | | 25,706.00 | 25,706.00 | 0.00 | 7,138.50 | 0.00 | 18,567.50 | 18,567.50 |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 2,184.98 | 0.00 | (2,184.98) | (2,184.98) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 2,184.98 | 0.00 | (2,184.98) | (2,184.98) |
| **Total Direct Cost Expenditures | | 89,821.00 | 89,819.00 | 0.00 | 27,494.64 | 0.00 | 62,326.36 | 62,324.36 |
| 760300 | F&A Expenditures | 8,901.00 | 8,901.00 | 0.00 | 2,749.47 | 0.00 | 6,151.53 | 6,151.53 |
| *Total: Indirect Costs | | 8,901.00 | 8,901.00 | 0.00 | 2,749.47 | 0.00 | 6,151.53 | 6,151.53 |
| **Total Indirect Cost Expenditures | | 8,901.00 | 8,901.00 | 0.00 | 2,749.47 | 0.00 | 6,151.53 | 6,151.53 |
| ***Total Expenditures | | 98,722.00 | 98,720.00 | 0.00 | 30,244.11 | 0.00 | 68,477.89 | 68,475.89 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 30,244.11 | 0.00 | (30,244.11) | (30,244.11) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 30,244.11 | 0.00 | (30,244.11) | (30,244.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN52 - Prospective Associations of Da
 Fund: 14NN52 - Prospective Associations of Da

Status: Active
 Type: Contract
 FMGR: Bigornia, Sherman J

PI Name: Bigornia, Sherman J
 Sponsor: Dairy Management Inc
 Sponsor ID: 14NN52
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/1/22 - 7/31/24

CFDA #: NONE

Fund Information

Effective Date: 08/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBANSB - PI Sherman Bigornia

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 30,244.11 | 0.00 | (30,244.11) | (30,244.11) |

***Total Revenue

Grant: 14NN55 - EFH Health Policy Convening Re
 Fund: 14NN55 - EFH Health Policy Convening Re

Status: Closing - OSR/Central Off Review
 FMGR: Fournier, Deborah H

Type: Grant

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Fournier, Deborah H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 07/11/2023 | IDC Basis Code: | TDCC |
| Sponsor ID: | 275903 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC15 15.00% |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 15 |
| FRAGRNT Start/End Date: | 12/1/22 - 2/29/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UFDOJP - PI Josephine Porter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,774.00 | 0.00 | (4,774.00) | (4,774.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 126,581.18 | 0.00 | (126,581.18) | (126,581.18) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 136,829.00 | 136,829.00 | 0.00 | 0.00 | 0.00 | 136,829.00 | 136,829.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,381.77 | 0.00 | (2,381.77) | (2,381.77) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,781.96 | 0.00 | (5,781.96) | (5,781.96) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,282.00 | 0.00 | (10,282.00) | (10,282.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| *Total: Personnel | | 136,829.00 | 136,829.00 | 0.00 | 150,425.91 | 0.00 | (13,596.91) | (13,596.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 47,840.00 | 47,840.00 | 0.00 | 46,459.66 | 0.00 | 1,380.34 | 1,380.34 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,258.79 | 0.00 | (1,258.79) | (1,258.79) |
| *Total: Fringe Benefits | | 47,840.00 | 47,840.00 | 0.00 | 47,718.45 | 0.00 | 121.55 | 121.55 |
| 710 | Travel | 1,107.00 | 1,107.00 | 0.00 | 0.00 | 0.00 | 1,107.00 | 1,107.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 42.48 | 0.00 | (42.48) | (42.48) |
| *Total: Travel | | 1,107.00 | 1,107.00 | 0.00 | 42.48 | 0.00 | 1,064.52 | 1,064.52 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | (9,200.00) | (9,200.00) |
| 7112 | Research Supplies | 36,920.00 | 36,920.00 | 0.00 | 0.00 | 0.00 | 36,920.00 | 36,920.00 |
| 711200 | Research Supplies | 4,729.00 | 4,729.00 | 0.00 | 5.19 | 0.00 | 4,723.81 | 4,723.81 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | (9,200.00) | (9,200.00) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 11,637.50 | 0.00 | (11,637.50) | (11,637.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 7,404.23 | 0.00 | (7,404.23) | (7,404.23) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 6,240.00 | 0.00 | (6,240.00) | (6,240.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 898.56 | 0.00 | (898.56) | (898.56) |
| *Total: Supplies | | 59,149.00 | 59,149.00 | 0.00 | 45,565.47 | 0.00 | 13,583.53 | 13,583.53 |
| **Total Direct Cost Expenditures | | 244,925.00 | 244,925.00 | 0.00 | 243,752.31 | 0.00 | 1,172.69 | 1,172.69 |
| 760300 | F&A Expenditures | 29,804.00 | 29,804.00 | 0.00 | 30,975.73 | 0.00 | (1,171.73) | (1,171.73) |
| *Total: Indirect Costs | | 29,804.00 | 29,804.00 | 0.00 | 30,975.73 | 0.00 | (1,171.73) | (1,171.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN55 - EFH Health Policy Convening Re
 Fund: 14NN55 - EFH Health Policy Convening Re

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Fournier, Deborah H

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Fournier, Deborah H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 07/11/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 275903 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/1/22 - 2/29/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 29,804.00 | 29,804.00 | 0.00 | 30,975.73 | 0.00 | (1,171.73) | (1,171.73) |
| ***Total Expenditures | 274,729.00 | 274,729.00 | 0.00 | 274,728.04 | 0.00 | 0.96 | 0.96 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 274,728.04 | 0.00 | (274,728.04) | (274,728.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 274,728.04 | 0.00 | (274,728.04) | (274,728.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 274,728.04 | 0.00 | (274,728.04) | (274,728.04) |

Grant: 14NN57 - C19-InvestNH Municipal Plannin
 Fund: 14NN57 - C19-InvestNH Municipal Plannin

Status: Active
 FMGR: Cagle, Suzanne

Type: Contract

PI Name: Cagle, Suzanne
 Sponsor: New Hampshire Housing Finance Authority
 Sponsor ID: 14NN57 CFDA #: 21.027
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 8/1/22 - 9/30/24

Fund Information
 Effective Date: 03/03/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMMD - PI Molly Donovan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 382.80 | 5,167.80 | 1,073.75 | (6,241.55) | (6,241.55) |
| 616F10 Extension Educator | 0.00 | 0.00 | 4,406.72 | 72,654.64 | 12,360.88 | (85,015.52) | (85,015.52) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 77,341.00 | 77,341.00 | 0.00 | 0.00 | 0.00 | 77,341.00 | 77,341.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: Personnel | 117,341.00 | 117,341.00 | 4,789.52 | 77,822.44 | 13,434.63 | 26,083.93 | 26,083.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,850.00 | 30,850.00 | 1,590.12 | 26,525.39 | 4,460.31 | (135.70) | (135.70) |
| *Total: Fringe Benefits | 30,850.00 | 30,850.00 | 1,590.12 | 26,525.39 | 4,460.31 | (135.70) | (135.70) |
| 710 Travel | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 64.65 | 903.28 | 0.00 | (903.28) | (903.28) |
| *Total: Travel | 2,100.00 | 2,100.00 | 64.65 | 903.28 | 0.00 | 1,196.72 | 1,196.72 |
| 7112 Research Supplies | 2,439.00 | 2,439.00 | 0.00 | 0.00 | 0.00 | 2,439.00 | 2,439.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 62.29 | 0.00 | (62.29) | (62.29) |
| *Total: Supplies | 2,439.00 | 2,439.00 | 0.00 | 62.29 | 0.00 | 2,376.71 | 2,376.71 |
| **Total Direct Cost Expenditures | 152,730.00 | 152,730.00 | 6,444.29 | 105,313.40 | 17,894.94 | 29,521.66 | 29,521.66 |
| 760300 F&A Expenditures | 41,270.00 | 41,270.00 | 1,675.51 | 27,381.41 | 0.00 | 13,888.59 | 13,888.59 |
| *Total: Indirect Costs | 41,270.00 | 41,270.00 | 1,675.51 | 27,381.41 | 0.00 | 13,888.59 | 13,888.59 |
| **Total Indirect Cost Expenditures | 41,270.00 | 41,270.00 | 1,675.51 | 27,381.41 | 0.00 | 13,888.59 | 13,888.59 |
| ***Total Expenditures | 194,000.00 | 194,000.00 | 8,119.80 | 132,694.81 | 17,894.94 | 43,410.25 | 43,410.25 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,119.80 | 132,694.81 | 0.00 | (132,694.81) | (132,694.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,119.80 | 132,694.81 | 0.00 | (132,694.81) | (132,694.81) |
| ***Total Revenue | 0.00 | 0.00 | 8,119.80 | 132,694.81 | 0.00 | (132,694.81) | (132,694.81) |

Grant: 14NN57 - C19-InvestNH Municipal Plannin
 Fund: 14NN58 - C19 Carsey Fund

Status: Active Type: Contract
 FMGR: Holt-Shannon, E Michele

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Cagle, Suzanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Housing Finance Authority | Effective Date: | 04/03/2023 | Approved For Preaward | NO |
| Sponsor ID: | 14NN57 | Term Date: | | Budget Controls | DOC |
| CFDA #: | 21.027 | Expend End Date: | | Covid-19 | YES |
| Resp Org: | UXCMDV | Rev Account: | 531100 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/22 - 9/30/24 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 896.91 | 0.00 | (896.91) | (896.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,199.86 | 0.00 | (2,199.86) | (2,199.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 4,200.00 | 0.00 | 3,096.77 | 0.00 | (3,096.77) | 1,103.23 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,499.00 | 0.00 | 1,028.04 | 0.00 | (1,028.04) | 470.96 |
| *Total: Fringe Benefits | 0.00 | 1,499.00 | 0.00 | 1,028.04 | 0.00 | (1,028.04) | 470.96 |
| 710 Travel | 0.00 | 301.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 48.05 | 0.00 | (48.05) | (48.05) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 176.46 | 0.00 | (176.46) | (176.46) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 247.38 | 0.00 | (247.38) | (247.38) |
| 710D30 Domestic Travel NH - Meals/Incidentls | 0.00 | 0.00 | 0.00 | 72.63 | 0.00 | (72.63) | (72.63) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 129.96 | 0.00 | (129.96) | (129.96) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 51.88 | 0.00 | (51.88) | (51.88) |
| *Total: Travel | 0.00 | 301.00 | 0.00 | 726.36 | 0.00 | (726.36) | (425.36) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,142.40 | 0.00 | (1,142.40) | (1,142.40) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,142.40 | 0.00 | (1,142.40) | (1,142.40) |
| **Total Direct Cost Expenditures | 0.00 | 6,000.00 | 0.00 | 5,993.57 | 0.00 | (5,993.57) | 6.43 |
| ***Total Expenditures | 0.00 | 6,000.00 | 0.00 | 5,993.57 | 0.00 | (5,993.57) | 6.43 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,993.57 | 0.00 | (5,993.57) | (5,993.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,993.57 | 0.00 | (5,993.57) | (5,993.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,993.57 | 0.00 | (5,993.57) | (5,993.57) |

Grant: 14NN57 - C19-InvestNH Municipal Plannin
 Fund: 14NN58 - C19 Carsey Fund

Status: Active
 Type: Contract
 FMGR: Holt-Shannon, E Michele

PI Name: Cagle, Suzanne
 Sponsor: New Hampshire Housing Finance Authority
 Sponsor ID: 14NN57 CFDA #: 21.027
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 8/1/22 - 9/30/24

Fund Information
 Effective Date: 04/03/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMD - PI Molly Donovan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 |
| *Total: Personnel | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499.00 | 0.00 |
| *Total: Fringe Benefits | 1,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499.00 | 0.00 |
| 710 Travel | 301.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.00 | 0.00 |
| *Total: Travel | 301.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | (1,736.90) | (1,736.90) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | (1,736.90) | (1,736.90) |
| **Total Direct Cost Expenditures | 6,000.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | 4,263.10 | (1,736.90) |
| ***Total Expenditures | 6,000.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | 4,263.10 | (1,736.90) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | (1,736.90) | (1,736.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | (1,736.90) | (1,736.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | (1,736.90) | (1,736.90) |

Grant: 14NN60 - LTER: Plum Island Ecosystems,
 Fund: 14NN60 - LTER: Plum Island Ecosystems,

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Marine Biological Laboratory | Effective Date: | 10/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 54607 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | CFDA #: | 47.050 | Expend End Date: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/28 | Rev Account: | 531100 | IDC Dist From Code: | UNHDST | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,144.00 | 3,144.00 | 0.00 | 0.00 | 0.00 | 3,144.00 | 3,144.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,171.42 | 0.00 | (9,171.42) | (9,171.42) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,398.40 | 42,525.11 | 2,998.00 | (45,523.11) | (45,523.11) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 56,332.00 | 56,332.00 | 0.00 | 0.00 | 0.00 | 56,332.00 | 56,332.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: Personnel | 64,276.00 | 64,276.00 | 2,398.40 | 51,696.53 | 2,998.00 | 9,581.47 | 9,581.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 724.63 | 0.00 | (724.63) | (724.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,414.00 | 2,414.00 | 0.00 | 0.00 | 0.00 | 2,414.00 | 2,414.00 |
| *Total: Fringe Benefits | 2,414.00 | 2,414.00 | 0.00 | 724.63 | 0.00 | 1,689.37 | 1,689.37 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 193.36 | 0.00 | (193.36) | (193.36) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,838.84 | 0.00 | (1,838.84) | (1,838.84) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 483.40 | 0.00 | (483.40) | (483.40) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 593.34 | 593.34 | 0.00 | (593.34) | (593.34) |
| *Total: Travel | 8,000.00 | 8,000.00 | 593.34 | 3,108.94 | 0.00 | 4,891.06 | 4,891.06 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 140.72 | 0.00 | 6,359.28 | 6,359.28 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,848.00 | 0.00 | (3,848.00) | (3,848.00) |
| *Total: Supplies | 10,500.00 | 10,500.00 | 0.00 | 3,988.72 | 0.00 | 6,511.28 | 6,511.28 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 25,039.00 | 25,039.00 | 0.00 | 0.00 | 0.00 | 25,039.00 | 25,039.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,357.00 | 0.00 | (7,357.00) | (7,357.00) |
| *Total: Tuition | 25,039.00 | 25,039.00 | 0.00 | 11,917.00 | 0.00 | 13,122.00 | 13,122.00 |
| **Total Direct Cost Expenditures | 110,229.00 | 110,229.00 | 2,991.74 | 71,435.82 | 2,998.00 | 35,795.18 | 35,795.18 |
| 760300 F&A Expenditures | 45,266.00 | 45,266.00 | 1,600.58 | 31,505.25 | 0.00 | 13,760.75 | 13,760.75 |
| *Total: Indirect Costs | 45,266.00 | 45,266.00 | 1,600.58 | 31,505.25 | 0.00 | 13,760.75 | 13,760.75 |
| **Total Indirect Cost Expenditures | 45,266.00 | 45,266.00 | 1,600.58 | 31,505.25 | 0.00 | 13,760.75 | 13,760.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN60 - LTER: Plum Island Ecosystems,
 Fund: 14NN60 - LTER: Plum Island Ecosystems,

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: Marine Biological Laboratory
 Sponsor ID: 54607 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/28

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/01/2022 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: 531100 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 155,495.00 | 155,495.00 | 4,592.32 | 102,941.07 | 2,998.00 | 49,555.93 | 49,555.93 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,592.32 | 102,941.07 | 0.00 | (102,941.07) | (102,941.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,592.32 | 102,941.07 | 0.00 | (102,941.07) | (102,941.07) |
| ***Total Revenue | 0.00 | 0.00 | 4,592.32 | 102,941.07 | 0.00 | (102,941.07) | (102,941.07) |

Grant: 14NN61 - CFDI Research Consortium
 Fund: 14NN61 - CFDI Research Consortium

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: Citi Foundation
 Sponsor ID: 14NN60
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/22 - 12/31/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 10/26/2022 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NHZERO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UACARS - Carsey School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 2,116.91 | 2,116.91 | 5,398.12 | (7,515.03) | (7,515.03) |
| 615F10 PAT | 0.00 | 0.00 | 1,150.12 | 1,150.12 | 156.41 | (1,306.53) | (1,306.53) |
| *Total: Personnel | 0.00 | 0.00 | 3,267.03 | 3,267.03 | 5,554.53 | (8,821.56) | (8,821.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,084.64 | 1,084.64 | 1,844.11 | (2,928.75) | (2,928.75) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 1,084.64 | 1,084.64 | 1,844.11 | (2,928.75) | (2,928.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 4,351.67 | 4,351.67 | 7,398.64 | (11,750.31) | (11,750.31) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 435.20 | 435.20 | 0.00 | (435.20) | (435.20) |
| *Total: Indirect Costs | 0.00 | 0.00 | 435.20 | 435.20 | 0.00 | (435.20) | (435.20) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 435.20 | 435.20 | 0.00 | (435.20) | (435.20) |
| ***Total Expenditures | 0.00 | 0.00 | 4,786.87 | 4,786.87 | 7,398.64 | (12,185.51) | (12,185.51) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,786.87 | 4,786.87 | 0.00 | (4,786.87) | (4,786.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,786.87 | 4,786.87 | 0.00 | (4,786.87) | (4,786.87) |
| ***Total Revenue | 0.00 | 0.00 | 4,786.87 | 4,786.87 | 0.00 | (4,786.87) | (4,786.87) |

Grant: 14NN61 - CFDI Research Consortium
 Fund: 14NN61 - CFDI Research Consortium

Status: Active Type: Grant
 FMGR: Swack, Michael E

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Swack, Michael E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Citi Foundation | Effective Date: | 10/26/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 14NN60 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHZERO |
| CFDA #: NONE | | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UACARS | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/22 - 12/31/24 | | | | | Idc Waiver | NO |

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,972.59 | 0.00 | (6,972.59) | (6,972.59) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 7,408.70 | 17,410.78 | 0.00 | (17,410.78) | (17,410.78) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,668.08 | 0.00 | (6,668.08) | (6,668.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 89,897.00 | 89,897.00 | 0.00 | 0.00 | 0.00 | 89,897.00 | 89,897.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 20,915.68 | 0.00 | (20,915.68) | (20,915.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 72,956.00 | 72,956.00 | 0.00 | 0.00 | 0.00 | 72,956.00 | 72,956.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,836.00 | 27,836.00 | 0.00 | 0.00 | 0.00 | 27,836.00 | 27,836.00 |
| *Total: Personnel | 190,689.00 | 190,689.00 | 7,408.70 | 51,967.13 | 0.00 | 138,721.87 | 138,721.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 558.44 | 0.00 | (558.44) | (558.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 55,190.00 | 55,190.00 | 2,459.67 | 15,471.62 | 0.00 | 39,718.38 | 39,718.38 |
| *Total: Fringe Benefits | 55,190.00 | 55,190.00 | 2,459.67 | 16,030.06 | 0.00 | 39,159.94 | 39,159.94 |
| 710 Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 534.55 | 0.00 | (534.55) | (534.55) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 674.20 | 0.00 | (674.20) | (674.20) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 663.36 | 0.00 | (663.36) | (663.36) |
| *Total: Travel | 30,000.00 | 30,000.00 | 0.00 | 1,872.11 | 0.00 | 28,127.89 | 28,127.89 |
| 7112 Research Supplies | 285,000.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 285,000.00 | 285,000.00 |
| 711200 Research Supplies | 285,000.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 285,000.00 | 285,000.00 |
| 717000 Consulting-General | 45,212.00 | 45,212.00 | 0.00 | 11,500.00 | 0.00 | 33,712.00 | 33,712.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 50,000.00 | 330,000.00 | 0.00 | (330,000.00) | (330,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: Supplies | 633,212.00 | 633,212.00 | 50,000.00 | 341,500.00 | 0.00 | 291,712.00 | 291,712.00 |
| **Total Direct Cost Expenditures | 909,091.00 | 909,091.00 | 59,868.37 | 411,369.30 | 0.00 | 497,721.70 | 497,721.70 |
| 760300 F&A Expenditures | 90,909.00 | 90,909.00 | 5,986.83 | 41,136.96 | 0.00 | 49,772.04 | 49,772.04 |
| *Total: Indirect Costs | 90,909.00 | 90,909.00 | 5,986.83 | 41,136.96 | 0.00 | 49,772.04 | 49,772.04 |
| **Total Indirect Cost Expenditures | 90,909.00 | 90,909.00 | 5,986.83 | 41,136.96 | 0.00 | 49,772.04 | 49,772.04 |
| ***Total Expenditures | 1,000,000.00 | 1,000,000.00 | 65,855.20 | 452,506.26 | 0.00 | 547,493.74 | 547,493.74 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN61 - CFDI Research Consortium
 Fund: 14NN61 - CFDI Research Consortium

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name: Swack, Michael E
 Sponsor: Citi Foundation
 Sponsor ID: 14NN60
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/22 - 12/31/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 10/26/2022 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 10.00% | NHZERO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 65,855.20 | 452,506.26 | 0.00 | (452,506.26) | (452,506.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 65,855.20 | 452,506.26 | 0.00 | (452,506.26) | (452,506.26) |
| ***Total Revenue | 0.00 | 0.00 | 65,855.20 | 452,506.26 | 0.00 | (452,506.26) | (452,506.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN65 - LAB GIRLS: Manchester at STEM
 Fund: 14NN65 - LAB GIRLS: Manchester at STEM

Status: Active Type: Grant
 FMGR: Grosvenor, Sarah KB

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 1347665
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 11/1/22 - 6/30/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 10/25/2022 | IDC Basis Code: | MTDC | Approved For Admin | SUPPLY | |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 37 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8.88 | 0.00 | (8.88) | (8.88) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 8.88 | 0.00 | (8.88) | (8.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8.88 | 0.00 | (8.88) | (8.88) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3.29 | 0.00 | (3.29) | (3.29) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3.29 | 0.00 | (3.29) | (3.29) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3.29 | 0.00 | (3.29) | (3.29) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12.17 | 0.00 | (12.17) | (12.17) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12.17 | 0.00 | (12.17) | (12.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12.17 | 0.00 | (12.17) | (12.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12.17 | 0.00 | (12.17) | (12.17) |

Grant: 14NN65 - LAB GIRLS: Manchester at STEM
 Fund: 14NN65 - LAB GIRLS: Manchester at STEM

Status: Active Type: Grant
 FMGR: Grosvenor, Sarah KB

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 1347665
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 11/1/22 - 6/30/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | SUPPLY |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 10/25/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOON20 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UXYTSG - PI Sarah Grosvenor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 7,573.91 | 0.00 | (7,573.91) | (7,573.91) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 9,373.00 | 9,373.00 | 0.00 | 0.00 | 0.00 | 9,373.00 | 9,373.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Personnel | 9,373.00 | 9,373.00 | 0.00 | 8,073.91 | 0.00 | 1,299.09 | 1,299.09 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,346.00 | 3,346.00 | 0.00 | 2,698.48 | 0.00 | 647.52 | 647.52 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 39.01 | 0.00 | (39.01) | (39.01) |
| *Total: Fringe Benefits | 3,346.00 | 3,346.00 | 0.00 | 2,737.49 | 0.00 | 608.51 | 608.51 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 255.45 | 0.00 | (255.45) | (255.45) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 255.45 | 0.00 | 2,744.55 | 2,744.55 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 110.80 | 0.00 | (110.80) | (110.80) |
| 7112 Research Supplies | 839.00 | 839.00 | 0.00 | 0.00 | 0.00 | 839.00 | 839.00 |
| *Total: Supplies | 839.00 | 839.00 | 0.00 | 110.80 | 0.00 | 728.20 | 728.20 |
| 7300 Subcontracts | 8,260.00 | 8,260.00 | 0.00 | 0.00 | 0.00 | 8,260.00 | 8,260.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 8,260.00 | 0.00 | (8,260.00) | (8,260.00) |
| *Total: Contractual | 8,260.00 | 8,260.00 | 0.00 | 8,260.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 24,818.00 | 24,818.00 | 0.00 | 19,437.65 | 0.00 | 5,380.35 | 5,380.35 |
| 760300 F&A Expenditures | 9,182.00 | 9,182.00 | 0.00 | 7,191.98 | 0.00 | 1,990.02 | 1,990.02 |
| *Total: Indirect Costs | 9,182.00 | 9,182.00 | 0.00 | 7,191.98 | 0.00 | 1,990.02 | 1,990.02 |
| **Total Indirect Cost Expenditures | 9,182.00 | 9,182.00 | 0.00 | 7,191.98 | 0.00 | 1,990.02 | 1,990.02 |
| ***Total Expenditures | 34,000.00 | 34,000.00 | 0.00 | 26,629.63 | 0.00 | 7,370.37 | 7,370.37 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 26,629.63 | 0.00 | (26,629.63) | (26,629.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,629.63 | 0.00 | (26,629.63) | (26,629.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,629.63 | 0.00 | (26,629.63) | (26,629.63) |

Grant: 14NN76 - Collaborative Policy Initiativ
 Fund: 14NN76 - Collaborative Policy Initiativ

Status: Active
 FMGR: Kelly, Thomas H

Type: Contract

| | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Kelly, Thomas H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | Highstead Foundation Inc | Effective Date: | 11/29/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 230326 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | STDBUD |
| Resp Org: | UADSUS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 5,769.24 | 54,807.78 | 16,182.71 | (70,990.49) | (70,990.49) |
| 615N20 PAT Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| *Total: Personnel | 75,000.00 | 75,000.00 | 5,769.24 | 54,807.78 | 16,182.71 | 4,009.51 | 4,009.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,775.00 | 26,775.00 | 1,915.38 | 18,196.11 | 5,372.66 | 3,206.23 | 3,206.23 |
| *Total: Fringe Benefits | 26,775.00 | 26,775.00 | 1,915.38 | 18,196.11 | 5,372.66 | 3,206.23 | 3,206.23 |
| 710 Travel | 1,245.00 | 1,245.00 | 0.00 | 0.00 | 0.00 | 1,245.00 | 1,245.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 759.91 | 0.00 | (759.91) | (759.91) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 241.20 | 489.49 | 0.00 | (489.49) | (489.49) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,291.84 | 0.00 | (1,291.84) | (1,291.84) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 460.25 | 0.00 | (460.25) | (460.25) |
| *Total: Travel | 1,245.00 | 1,245.00 | 241.20 | 3,001.49 | 0.00 | (1,756.49) | (1,756.49) |
| 7112 Research Supplies | 4,071.00 | 4,071.00 | 0.00 | 0.00 | 0.00 | 4,071.00 | 4,071.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,036.90 | 0.00 | (2,036.90) | (2,036.90) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 6,071.00 | 6,071.00 | 0.00 | 2,036.90 | 0.00 | 4,034.10 | 4,034.10 |
| **Total Direct Cost Expenditures | 109,091.00 | 109,091.00 | 7,925.82 | 78,042.28 | 21,555.37 | 9,493.35 | 9,493.35 |
| 760300 F&A Expenditures | 10,909.00 | 10,909.00 | 792.58 | 7,804.20 | 0.00 | 3,104.80 | 3,104.80 |
| *Total: Indirect Costs | 10,909.00 | 10,909.00 | 792.58 | 7,804.20 | 0.00 | 3,104.80 | 3,104.80 |
| **Total Indirect Cost Expenditures | 10,909.00 | 10,909.00 | 792.58 | 7,804.20 | 0.00 | 3,104.80 | 3,104.80 |
| ***Total Expenditures | 120,000.00 | 120,000.00 | 8,718.40 | 85,846.48 | 21,555.37 | 12,598.15 | 12,598.15 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,718.40 | 85,846.48 | 0.00 | (85,846.48) | (85,846.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,718.40 | 85,846.48 | 0.00 | (85,846.48) | (85,846.48) |
| ***Total Revenue | 0.00 | 0.00 | 8,718.40 | 85,846.48 | 0.00 | (85,846.48) | (85,846.48) |

Grant: 14NN77 - Self-Directed Learning: Promot
 Fund: 14NN77 - Self-Directed Learning: Promot

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Overson, Catherine E | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | |
| Sponsor: | Davis Educational Foundation | Effective Date: | 11/21/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14NN77 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UATEEX | Rev Account: | 531100 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/21/22 - 12/31/24 | | | | Idc Waiver | NO |

Org: UAPRCO - PI Catherine Overson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 23,882.04 | 0.00 | (23,882.04) | (23,882.04) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 35,976.00 | 0.00 | (35,976.00) | (35,976.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,632.00 | 0.00 | (5,632.00) | (5,632.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 150,164.00 | 150,164.00 | 0.00 | 0.00 | 0.00 | 150,164.00 | 150,164.00 |
| *Total: Personnel | 150,164.00 | 150,164.00 | 0.00 | 65,490.04 | 0.00 | 84,673.96 | 84,673.96 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,164.00 | 12,164.00 | 0.00 | 0.00 | 0.00 | 12,164.00 | 12,164.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,629.53 | 0.00 | (4,629.53) | (4,629.53) |
| *Total: Fringe Benefits | 12,164.00 | 12,164.00 | 0.00 | 4,629.53 | 0.00 | 7,534.47 | 7,534.47 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,644.81 | 2,454.31 | 0.00 | (2,454.31) | (2,454.31) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 82.53 | 0.00 | (82.53) | (82.53) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 222.43 | 0.00 | (222.43) | (222.43) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 456.38 | 456.38 | 0.00 | (456.38) | (456.38) |
| *Total: Travel | 13,000.00 | 13,000.00 | 2,101.19 | 3,215.65 | 0.00 | 9,784.35 | 9,784.35 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 120.00 | 0.00 | 7,880.00 | 7,880.00 |
| **Total Direct Cost Expenditures | 183,328.00 | 183,328.00 | 2,101.19 | 73,455.22 | 0.00 | 109,872.78 | 109,872.78 |
| ***Total Expenditures | 183,328.00 | 183,328.00 | 2,101.19 | 73,455.22 | 0.00 | 109,872.78 | 109,872.78 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,101.19 | 73,455.22 | 0.00 | (73,455.22) | (73,455.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,101.19 | 73,455.22 | 0.00 | (73,455.22) | (73,455.22) |
| ***Total Revenue | 0.00 | 0.00 | 2,101.19 | 73,455.22 | 0.00 | (73,455.22) | (73,455.22) |

Grant: 14NN77 - Self-Directed Learning: Promot
 Fund: 14NN77 - Self-Directed Learning: Promot

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Overson, Catherine E | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | |
| Sponsor: | Davis Educational Foundation | Effective Date: | 11/21/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14NN77 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UATEEX | CFDA #: NONE | | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 11/21/22 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |

Org: UAPROV - Provost Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 537.80 | 0.00 | (537.80) | (537.80) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 590.54 | 0.00 | (590.54) | (590.54) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 889.77 | 0.00 | (889.77) | (889.77) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 3,063.11 | 0.00 | (3,063.11) | (3,063.11) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,063.11 | 0.00 | (3,063.11) | (3,063.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,063.11 | 0.00 | (3,063.11) | (3,063.11) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,063.11 | 0.00 | (3,063.11) | (3,063.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,063.11 | 0.00 | (3,063.11) | (3,063.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,063.11 | 0.00 | (3,063.11) | (3,063.11) |

Grant: 14NN77 - Self-Directed Learning: Promot
 Fund: 14NN77 - Self-Directed Learning: Promot

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|------|
| PI Name: | Overson, Catherine E | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | Davis Educational Foundation | Effective Date: | 11/21/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14NN77 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | UATEEX | CFDA #: NONE | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 11/21/22 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |

Org: UATEEX - Teaching Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 11,372.40 | 23,882.04 | 0.00 | (23,882.04) | (23,882.04) |
| *Total: Personnel | 0.00 | 0.00 | 11,372.40 | 23,882.04 | 0.00 | (23,882.04) | (23,882.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 875.67 | 1,838.91 | 0.00 | (1,838.91) | (1,838.91) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 875.67 | 1,838.91 | 0.00 | (1,838.91) | (1,838.91) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 12,248.07 | 25,720.95 | 0.00 | (25,720.95) | (25,720.95) |
| ***Total Expenditures | 0.00 | 0.00 | 12,248.07 | 25,720.95 | 0.00 | (25,720.95) | (25,720.95) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,248.07 | 25,720.95 | 0.00 | (25,720.95) | (25,720.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,248.07 | 25,720.95 | 0.00 | (25,720.95) | (25,720.95) |
| ***Total Revenue | 0.00 | 0.00 | 12,248.07 | 25,720.95 | 0.00 | (25,720.95) | (25,720.95) |

Grant: 14NN81 - Headrest: QA and Process Impro
 Fund: 14NN81 - Headrest: QA and Process Impro

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Fournier, Deborah H

PI Name: Fournier, Deborah H
 Sponsor: HeadRest
 Sponsor ID: 230337
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/1/22 - 4/30/24

CFDA #: 93.000

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|----------------------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: 07/11/2023 | IDC Basis Code: MTDCN | | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: UOON20 | 37.00% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | 37 | Covid-19 | NO |
| Rev Account: 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | Idc Waiver | NO |
| | | | Sefa Classification | OTHER |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 6,944.74 | 53,932.73 | 4,510.56 | (58,443.29) | (58,443.29) |
| *Total: Personnel | 0.00 | 0.00 | 6,944.74 | 53,932.73 | 4,510.56 | (58,443.29) | (58,443.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,305.66 | 17,875.09 | 1,497.51 | (19,372.60) | (19,372.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 2,305.66 | 17,875.09 | 1,497.51 | (19,372.60) | (19,372.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 9,250.40 | 71,807.82 | 6,008.07 | (77,815.89) | (77,815.89) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 3,422.65 | 26,568.91 | 0.00 | (26,568.91) | (26,568.91) |
| *Total: Indirect Costs | 0.00 | 0.00 | 3,422.65 | 26,568.91 | 0.00 | (26,568.91) | (26,568.91) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 3,422.65 | 26,568.91 | 0.00 | (26,568.91) | (26,568.91) |
| ***Total Expenditures | 0.00 | 0.00 | 12,673.05 | 98,376.73 | 6,008.07 | (104,384.80) | (104,384.80) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,673.05 | 98,376.73 | 0.00 | (98,376.73) | (98,376.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,673.05 | 98,376.73 | 0.00 | (98,376.73) | (98,376.73) |
| ***Total Revenue | 0.00 | 0.00 | 12,673.05 | 98,376.73 | 0.00 | (98,376.73) | (98,376.73) |

Grant: 14NN81 - Headrest: QA and Process Impro
 Fund: 14NN81 - Headrest: QA and Process Impro

Status: Closing - BSC/Dept Review
 FMGR: Fournier, Deborah H

Type: Contract

PI Name: Fournier, Deborah H
 Sponsor: HeadRest
 Sponsor ID: 230337
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/1/22 - 4/30/24

CFDA #: 93.000

Fund Information
 Effective Date: 07/11/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UFDOLH - PI Lucy Hodder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,379.66 | 0.00 | (19,379.66) | (19,379.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 79,690.00 | 79,690.00 | 0.00 | 0.00 | 0.00 | 79,690.00 | 79,690.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 182.19 | 0.00 | (182.19) | (182.19) |
| *Total: Personnel | 79,690.00 | 79,690.00 | 0.00 | 19,561.85 | 0.00 | 60,128.15 | 60,128.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,245.00 | 27,245.00 | 0.00 | 6,894.09 | 0.00 | 20,350.91 | 20,350.91 |
| *Total: Fringe Benefits | 27,245.00 | 27,245.00 | 0.00 | 6,894.09 | 0.00 | 20,350.91 | 20,350.91 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 242.35 | 0.00 | (242.35) | (242.35) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 318.77 | 0.00 | (318.77) | (318.77) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,188.77 | 1,188.77 | 0.00 | (1,188.77) | (1,188.77) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 9.56 | 9.56 | 0.00 | (9.56) | (9.56) |
| *Total: Travel | 1,000.00 | 1,000.00 | 1,198.33 | 1,759.45 | 0.00 | (759.45) | (759.45) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 931.95 | 0.00 | (931.95) | (931.95) |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 Research Supplies | 64.00 | 64.00 | 0.00 | 0.00 | 0.00 | 64.00 | 64.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 132.31 | 0.00 | (132.31) | (132.31) |
| *Total: Supplies | 1,564.00 | 1,564.00 | 0.00 | 1,064.26 | 0.00 | 499.74 | 499.74 |
| **Total Direct Cost Expenditures | 109,499.00 | 109,499.00 | 1,198.33 | 29,279.65 | 0.00 | 80,219.35 | 80,219.35 |
| 760300 F&A Expenditures | 40,514.00 | 40,514.00 | 443.38 | 10,833.45 | 0.00 | 29,680.55 | 29,680.55 |
| *Total: Indirect Costs | 40,514.00 | 40,514.00 | 443.38 | 10,833.45 | 0.00 | 29,680.55 | 29,680.55 |
| **Total Indirect Cost Expenditures | 40,514.00 | 40,514.00 | 443.38 | 10,833.45 | 0.00 | 29,680.55 | 29,680.55 |
| ***Total Expenditures | 150,013.00 | 150,013.00 | 1,641.71 | 40,113.10 | 0.00 | 109,899.90 | 109,899.90 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,641.71 | 40,113.10 | 0.00 | (40,113.10) | (40,113.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,641.71 | 40,113.10 | 0.00 | (40,113.10) | (40,113.10) |
| ***Total Revenue | 0.00 | 0.00 | 1,641.71 | 40,113.10 | 0.00 | (40,113.10) | (40,113.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN81 - Headrest: QA and Process Impro
 Fund: 14NN81 - Headrest: QA and Process Impro

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Fournier, Deborah H

PI Name: Fournier, Deborah H
 Sponsor: HeadRest
 Sponsor ID: 230337
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/1/22 - 4/30/24

CFDA #: 93.000

Fund Information

Effective Date: 07/11/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDOLH - PI Lucy Hodder

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14NN83 - NH Listens Operating Support
 Fund: 14NN83 - NH Listens Operating Support

Status: Active Type: Grant
 FMGR: Holt-Shannon, E Michele

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-----------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 12/13/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 147297 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | NO | |
| | | | | | | Idc Waiver | | | |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 401.92 | 20,526.77 | 0.00 | (20,526.77) | (20,526.77) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,150.00 | 10,150.00 | 0.00 | 0.00 | 0.00 | 10,150.00 | 10,150.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 148.50 | 1,437.63 | 0.00 | (1,437.63) | (1,437.63) |
| *Total: Personnel | 20,150.00 | 20,150.00 | 550.42 | 23,164.40 | 0.00 | (3,014.40) | (3,014.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,194.00 | 7,194.00 | 133.44 | 6,814.76 | 0.00 | 379.24 | 379.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 92.40 | 0.00 | (92.40) | (92.40) |
| *Total: Fringe Benefits | 7,194.00 | 7,194.00 | 133.44 | 6,907.16 | 0.00 | 286.84 | 286.84 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 241.46 | 0.00 | (241.46) | (241.46) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 283.35 | 0.00 | (283.35) | (283.35) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 573.73 | 0.00 | (573.73) | (573.73) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 168.28 | 0.00 | (168.28) | (168.28) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 100.48 | 0.00 | (100.48) | (100.48) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,409.30 | 0.00 | (409.30) | (409.30) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 417.88 | 0.00 | (417.88) | (417.88) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,748.00 | 0.00 | (1,748.00) | (1,748.00) |
| 7112 Research Supplies | 7,111.00 | 7,111.00 | 0.00 | 0.00 | 0.00 | 7,111.00 | 7,111.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 5,700.00 | 500.00 | (6,200.00) | (6,200.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 896.14 | 0.00 | (896.14) | (896.14) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 320.00 | 888.86 | 0.00 | (888.86) | (888.86) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Supplies | 17,111.00 | 17,111.00 | 320.00 | 9,987.88 | 500.00 | 6,623.12 | 6,623.12 |

Grant: 14NN83 - NH Listens Operating Support
 Fund: 14NN83 - NH Listens Operating Support

Status: Active Type: Grant
 FMGR: Holt-Shannon, E Michele

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|--------|------------|----|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 12/13/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 147297 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD | | |
| Resp Org: | UACARS | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Other | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| **Total Direct Cost Expenditures | 45,455.00 | 45,455.00 | 1,033.86 | 41,498.74 | 500.00 | 3,456.26 | 3,456.26 |
| 760300 F&A Expenditures | 4,545.00 | 4,545.00 | 103.38 | 4,149.79 | 0.00 | 395.21 | 395.21 |
| *Total: Indirect Costs | 4,545.00 | 4,545.00 | 103.38 | 4,149.79 | 0.00 | 395.21 | 395.21 |
| **Total Indirect Cost Expenditures | 4,545.00 | 4,545.00 | 103.38 | 4,149.79 | 0.00 | 395.21 | 395.21 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 1,137.24 | 45,648.53 | 500.00 | 3,851.47 | 3,851.47 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,137.24 | 45,648.53 | 0.00 | (45,648.53) | (45,648.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,137.24 | 45,648.53 | 0.00 | (45,648.53) | (45,648.53) |
| ***Total Revenue | 0.00 | 0.00 | 1,137.24 | 45,648.53 | 0.00 | (45,648.53) | (45,648.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN86 - Nossrat Yassini Poetry Fund a
 Fund: 14NN86 - Nossrat Yassini Poetry Fund a

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name: Dillon, Michele M
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NN86
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/31/23 - 1/30/35

CFDA #: NONE

Fund Information
 Effective Date: 02/13/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UCDEAN - Dean's Office - Liberal Arts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | (5,934.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | (3,750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (9,684.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (288.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (288.75) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | (49.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | (49.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 3,872.10 | 3,872.10 | 0.00 | (3,872.10) | (3,872.10) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | (189.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | (2,885.00) | 7,204.40 | 0.00 | (7,204.40) | (7,204.40) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | (1,250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 45.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | (293.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | (425.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | (808.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (2,023.71) | 11,121.50 | 0.00 | (11,121.50) | (11,121.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (12,046.70) | 11,121.50 | 0.00 | (11,121.50) | (11,121.50) |
| ***Total Expenditures | 0.00 | 0.00 | (12,046.70) | 11,121.50 | 0.00 | (11,121.50) | (11,121.50) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN86 - Nossrat Yassini Poetry Fund a
 Fund: 14NN86 - Nossrat Yassini Poetry Fund a

Status: Active Type: Grant
 FMGR: Dillon, Michele M

PI Name: Dillon, Michele M
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NN86
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/31/23 - 1/30/35

CFDA #: NONE

Fund Information
 Effective Date: 02/13/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UCDEAN - Dean's Office - Liberal Arts

531100 US Foundation & Not-for-Profit G&C

***Total: Sponsored Programs**

*****Total Revenue**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 0.00 | 0.00 | (12,046.70) | 11,121.50 | 0.00 | (11,121.50) | (11,121.50) |
| 0.00 | 0.00 | (12,046.70) | 11,121.50 | 0.00 | (11,121.50) | (11,121.50) |
| 0.00 | 0.00 | (12,046.70) | 11,121.50 | 0.00 | (11,121.50) | (11,121.50) |

Grant: 14NN86 - Nossrat Yassini Poetry Fund a
 Fund: 14NN86 - Nossrat Yassini Poetry Fund a

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

| | | | | | | | |
|-------------------------|--------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Dillon, Michele M | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | YAS Foundation Inc | | Effective Date: | 02/13/2023 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 14NN86 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCDEAN | | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/31/23 - 1/30/35 | | Rev Account: | 531100 | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | | | P1 | Idc Waiver | YES |

Org: UCDOMD - PI Michele Dillon

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 5,000.00 | 48,750.00 | 14,025.00 | (62,775.00) | (62,775.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,625.00 | 4,625.00 | 0.00 | 0.00 | 0.00 | 4,625.00 | 4,625.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 4,736.84 | 39,078.93 | 5,921.05 | (44,999.98) | (44,999.98) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,216.65 | 19,286.73 | 2,853.00 | (22,139.73) | (22,139.73) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,827.00 | 26,827.00 | 0.00 | 0.00 | 0.00 | 26,827.00 | 26,827.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,477.00 | 29,477.00 | 0.00 | 0.00 | 0.00 | 29,477.00 | 29,477.00 |
| 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 3,750.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 41,628.00 | 41,628.00 | 0.00 | 0.00 | 0.00 | 41,628.00 | 41,628.00 |
| *Total: Personnel | | 102,557.00 | 102,557.00 | 21,703.49 | 111,865.66 | 22,799.05 | (32,107.71) | (32,107.71) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 288.75 | 369.75 | 0.00 | (369.75) | (369.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,928.00 | 15,928.00 | 1,660.00 | 16,185.00 | 4,656.30 | (4,913.30) | (4,913.30) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 364.74 | 3,009.10 | 455.92 | (3,465.02) | (3,465.02) |
| *Total: Fringe Benefits | | 15,928.00 | 15,928.00 | 2,313.49 | 19,563.85 | 5,112.22 | (8,748.07) | (8,748.07) |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 49.99 | 49.99 | 0.00 | (49.99) | (49.99) |
| *Total: Travel | | 0.00 | 0.00 | 49.99 | 49.99 | 0.00 | (49.99) | (49.99) |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,059.32 | 1,059.32 | 115.79 | (1,175.11) | (1,175.11) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 90.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 7112 | Research Supplies | 10,515.00 | 10,515.00 | 0.00 | 0.00 | 0.00 | 10,515.00 | 10,515.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 189.28 | 189.28 | 0.00 | (189.28) | (189.28) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,659.50 | 0.00 | (3,659.50) | (3,659.50) |
| 717000 | Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 1,103.91 | 579.91 | 3,316.18 | 3,316.18 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,885.00 | 10,655.00 | 750.00 | (11,405.00) | (11,405.00) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 2,250.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 292.82 | 0.00 | (292.82) | (292.82) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 293.53 | 293.53 | 0.00 | (293.53) | (293.53) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 425.00 | 425.00 | 0.00 | (425.00) | (425.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN86 - Nossrat Yassini Poetery Fund a
 Fund: 14NN86 - Nossrat Yassini Poetery Fund a

Status: Active Type: Grant
 FMGR: Dillon, Michele M

PI Name: Dillon, Michele M
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NN86
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/31/23 - 1/30/35

CFDA #: NONE

Fund Information
 Effective Date: 02/13/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UCDOMD - PI Michele Dillon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 808.00 | 808.00 | 0.00 | (808.00) | (808.00) |
| *Total: Supplies | 28,515.00 | 28,515.00 | 12,000.13 | 24,701.36 | 1,445.70 | 2,367.94 | 2,367.94 |
| **Total Direct Cost Expenditures | 147,000.00 | 147,000.00 | 36,067.10 | 156,180.86 | 29,356.97 | (38,537.83) | (38,537.83) |
| ***Total Expenditures | 147,000.00 | 147,000.00 | 36,067.10 | 156,180.86 | 29,356.97 | (38,537.83) | (38,537.83) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 36,067.10 | 156,180.86 | 0.00 | (156,180.86) | (156,180.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 36,067.10 | 156,180.86 | 0.00 | (156,180.86) | (156,180.86) |
| ***Total Revenue | 0.00 | 0.00 | 36,067.10 | 156,180.86 | 0.00 | (156,180.86) | (156,180.86) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN86 - Nossrat Yassini Poetery Fund a
 Fund: 14NN86 - Nossrat Yassini Poetery Fund a

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name: Dillon, Michele M
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NN86
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/31/23 - 1/30/35

CFDA #: NONE

Fund Information
 Effective Date: 02/13/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UCENGL - English

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total Revenue | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |

Grant: 14NN88 - Rehabilitating and promoting I
 Fund: 14NN88 - Rehabilitating and promoting I

Status: Active
 Type: Grant
 FMGR: Roberge, Steven Samuel

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Roberge, Steven Samuel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | American Forest Foundation | Effective Date: | 10/30/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 14NN88 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 |
| CFDA #: | 10.664 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UXNTRS | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/30/22 - 6/30/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UXNTRS - PI Steven Roberge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 897.56 | 7,532.29 | 0.00 | (7,532.29) | (7,532.29) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 7,729.00 | 7,729.00 | 0.00 | 0.00 | 0.00 | 7,729.00 | 7,729.00 |
| *Total: Personnel | 7,729.00 | 7,729.00 | 897.56 | 7,532.29 | 0.00 | 196.71 | 196.71 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,758.00 | 2,758.00 | 297.98 | 2,500.66 | 0.00 | 257.34 | 257.34 |
| *Total: Fringe Benefits | 2,758.00 | 2,758.00 | 297.98 | 2,500.66 | 0.00 | 257.34 | 257.34 |
| 740000 Cap Equipment | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: Equipment | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 627.72 | 0.00 | (627.72) | (627.72) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,931.44 | 0.00 | (1,931.44) | (1,931.44) |
| 7112 Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 35,000.00 | 35,000.00 | 0.00 | 2,559.16 | 0.00 | 32,440.84 | 32,440.84 |
| **Total Direct Cost Expenditures | 45,487.00 | 45,487.00 | 13,195.54 | 24,592.11 | 0.00 | 20,894.89 | 20,894.89 |
| 760300 F&A Expenditures | 11,827.00 | 11,827.00 | 310.84 | 3,274.01 | 0.00 | 8,552.99 | 8,552.99 |
| *Total: Indirect Costs | 11,827.00 | 11,827.00 | 310.84 | 3,274.01 | 0.00 | 8,552.99 | 8,552.99 |
| **Total Indirect Cost Expenditures | 11,827.00 | 11,827.00 | 310.84 | 3,274.01 | 0.00 | 8,552.99 | 8,552.99 |
| ***Total Expenditures | 57,314.00 | 57,314.00 | 13,506.38 | 27,866.12 | 0.00 | 29,447.88 | 29,447.88 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,506.38 | 27,866.12 | 0.00 | (27,866.12) | (27,866.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,506.38 | 27,866.12 | 0.00 | (27,866.12) | (27,866.12) |
| ***Total Revenue | 0.00 | 0.00 | 13,506.38 | 27,866.12 | 0.00 | (27,866.12) | (27,866.12) |

Grant: 14NN90 - NERACOOS: A responsive ocean
 Fund: 14NN90 - NERACOOS: A responsive ocean

Status: Active Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: NERACOOS
 Sponsor ID: N21A013030
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 7/1/22 - 6/30/26

CFDA #: 11.012

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2022 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: UOTHOF 26.00% | Budget Controls | DOC |
| Expend End Date: | IDC Dist From Code: UNHDST 26 | Covid-19 | NO |
| Rev Account: 531100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZACJM - PI Jennifer Miksis-Olds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 712.00 | 712.00 | 0.00 | 0.00 | 0.00 | 712.00 | 712.00 |
| *Total: Personnel | 712.00 | 712.00 | 0.00 | 0.00 | 0.00 | 712.00 | 712.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 254.00 | 254.00 | 0.00 | 0.00 | 0.00 | 254.00 | 254.00 |
| *Total: Fringe Benefits | 254.00 | 254.00 | 0.00 | 0.00 | 0.00 | 254.00 | 254.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| 7300 Subcontracts | 26,518.00 | 26,518.00 | 0.00 | 0.00 | 0.00 | 26,518.00 | 26,518.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 26,517.00 | 1.00 | (26,518.00) | (26,518.00) |
| *Total: Contractual | 26,518.00 | 26,518.00 | 0.00 | 26,517.00 | 1.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 27,484.00 | 27,484.00 | 0.00 | 26,529.50 | 1.00 | 953.50 | 953.50 |
| 760300 F&A Expenditures | 6,751.00 | 6,751.00 | 0.00 | 6,503.25 | 0.00 | 247.75 | 247.75 |
| *Total: Indirect Costs | 6,751.00 | 6,751.00 | 0.00 | 6,503.25 | 0.00 | 247.75 | 247.75 |
| **Total Indirect Cost Expenditures | 6,751.00 | 6,751.00 | 0.00 | 6,503.25 | 0.00 | 247.75 | 247.75 |
| ***Total Expenditures | 34,235.00 | 34,235.00 | 0.00 | 33,032.75 | 1.00 | 1,201.25 | 1,201.25 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 33,032.75 | 0.00 | (33,032.75) | (33,032.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,032.75 | 0.00 | (33,032.75) | (33,032.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,032.75 | 0.00 | (33,032.75) | (33,032.75) |

Grant: 14NN91 - Perinatal Substance Exposure
 Fund: 14NN91 - Perinatal Substance Exposure

Status: Closing - BSC/Dept Review
 FMGR: Fournier, Deborah H

Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Fournier, Deborah H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 07/11/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 148078 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHTEN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/23 - 1/31/24 | | | | | Idc Waiver | NO |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,414.58 | 0.00 | (6,414.58) | (6,414.58) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,414.58 | 0.00 | (6,414.58) | (6,414.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,280.91 | 0.00 | (2,280.91) | (2,280.91) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,280.91 | 0.00 | (2,280.91) | (2,280.91) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,695.49 | 0.00 | (8,695.49) | (8,695.49) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 869.51 | 0.00 | (869.51) | (869.51) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 869.51 | 0.00 | (869.51) | (869.51) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 869.51 | 0.00 | (869.51) | (869.51) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,565.00 | 0.00 | (9,565.00) | (9,565.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,565.00 | 0.00 | (9,565.00) | (9,565.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,565.00 | 0.00 | (9,565.00) | (9,565.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,565.00 | 0.00 | (9,565.00) | (9,565.00) |

Grant: 14NN91 - Perinatal Substance Exposure
 Fund: 14NN91 - Perinatal Substance Exposure

Status: Closing - BSC/Dept Review
 FMGR: Fournier, Deborah H

Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Fournier, Deborah H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 07/11/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 148078 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHTEN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UFIHPP | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/23 - 1/31/24 | | | | | Idc Waiver | NO |

Org: UFDOLH - PI Lucy Hodder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,600.78 | 0.00 | (17,600.78) | (17,600.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 22,796.00 | 22,796.00 | 0.00 | 0.00 | 0.00 | 22,796.00 | 22,796.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,223.25 | 1,223.25 | 0.00 | 0.00 | 0.00 | 1,223.25 | 1,223.25 |
| *Total: Personnel | 24,019.25 | 24,019.25 | 0.00 | 17,600.78 | 0.00 | 6,418.47 | 6,418.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,240.00 | 8,240.00 | 0.00 | 5,963.02 | 0.00 | 2,276.98 | 2,276.98 |
| *Total: Fringe Benefits | 8,240.00 | 8,240.00 | 0.00 | 5,963.02 | 0.00 | 2,276.98 | 2,276.98 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711200 Research Supplies | (200.00) | (200.00) | 0.00 | 0.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 32,259.25 | 32,259.25 | 0.00 | 23,563.80 | 0.00 | 8,695.45 | 8,695.45 |
| 760300 F&A Expenditures | 3,226.00 | 3,226.00 | 0.00 | 2,356.45 | 0.00 | 869.55 | 869.55 |
| *Total: Indirect Costs | 3,226.00 | 3,226.00 | 0.00 | 2,356.45 | 0.00 | 869.55 | 869.55 |
| **Total Indirect Cost Expenditures | 3,226.00 | 3,226.00 | 0.00 | 2,356.45 | 0.00 | 869.55 | 869.55 |
| ***Total Expenditures | 35,485.25 | 35,485.25 | 0.00 | 25,920.25 | 0.00 | 9,565.00 | 9,565.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,920.25 | 0.00 | (25,920.25) | (25,920.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,920.25 | 0.00 | (25,920.25) | (25,920.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,920.25 | 0.00 | (25,920.25) | (25,920.25) |

Grant: 14NN92 - Technical Assistance for Monit
 Fund: 14NN92 - Technical Assistance for Monit

Status: Active
 FMGR: Houle, James J

Type: Contract

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Audubon Society of Rhode Island | Effective Date: | 12/20/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 230455 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO |
| Resp Org: | UDCE00 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/20/22 - 9/30/24 | | | | | | Idc Waiver | NO |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,314.00 | 0.00 | (1,314.00) | (1,314.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 771.50 | 0.00 | (771.50) | (771.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,374.00 | 8,374.00 | 0.00 | 0.00 | 0.00 | 8,374.00 | 8,374.00 |
| *Total: Personnel | 8,374.00 | 8,374.00 | 0.00 | 2,085.50 | 0.00 | 6,288.50 | 6,288.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 436.22 | 0.00 | (436.22) | (436.22) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 61.95 | 0.00 | (61.95) | (61.95) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 498.17 | 0.00 | (498.17) | (498.17) |
| 710 Travel | 1,344.00 | 1,344.00 | 0.00 | 0.00 | 0.00 | 1,344.00 | 1,344.00 |
| *Total: Travel | 1,344.00 | 1,344.00 | 0.00 | 0.00 | 0.00 | 1,344.00 | 1,344.00 |
| **Total Direct Cost Expenditures | 9,718.00 | 9,718.00 | 0.00 | 2,583.67 | 0.00 | 7,134.33 | 7,134.33 |
| 760300 F&A Expenditures | 3,420.00 | 3,420.00 | 0.00 | 909.46 | 0.00 | 2,510.54 | 2,510.54 |
| *Total: Indirect Costs | 3,420.00 | 3,420.00 | 0.00 | 909.46 | 0.00 | 2,510.54 | 2,510.54 |
| **Total Indirect Cost Expenditures | 3,420.00 | 3,420.00 | 0.00 | 909.46 | 0.00 | 2,510.54 | 2,510.54 |
| ***Total Expenditures | 13,138.00 | 13,138.00 | 0.00 | 3,493.13 | 0.00 | 9,644.87 | 9,644.87 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,493.13 | 0.00 | (3,493.13) | (3,493.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,493.13 | 0.00 | (3,493.13) | (3,493.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,493.13 | 0.00 | (3,493.13) | (3,493.13) |

Grant: 14NN93 - Strengthening our Supply: Cen
 Fund: 14NN93 - Strengthening our Supply: Cen

Status: Active
 FMGR: Purslow, Stacey L

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Purslow, Stacey L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Northeast Organic Farming Assoc of Vermont Inc | Effective Date: | 12/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NN93 | CFDA #: | 10.575 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UADSUS | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/1/22 - 6/15/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UADSSP - PI org for Stacey Purslow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,588.72 | 14,464.97 | 10,066.37 | (24,531.34) | (24,531.34) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,500.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | 24,500.00 |
| *Total: Personnel | 24,500.00 | 24,500.00 | 3,588.72 | 14,464.97 | 10,066.37 | (31.34) | (31.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,746.00 | 8,746.00 | 1,191.46 | 4,802.40 | 3,342.04 | 601.56 | 601.56 |
| *Total: Fringe Benefits | 8,746.00 | 8,746.00 | 1,191.46 | 4,802.40 | 3,342.04 | 601.56 | 601.56 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 221.62 | 0.00 | (221.62) | (221.62) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 195.52 | 0.00 | (195.52) | (195.52) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 166.75 | 0.00 | (166.75) | (166.75) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 49.44 | 0.00 | (49.44) | (49.44) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 633.33 | 0.00 | (633.33) | (633.33) |
| 7112 Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 717000 Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 300.00 | 2,200.00 | 2,200.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 413.29 | 0.00 | (413.29) | (413.29) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 21.74 | 0.00 | (21.74) | (21.74) |
| *Total: Supplies | 3,250.00 | 3,250.00 | 0.00 | 435.03 | 300.00 | 2,514.97 | 2,514.97 |
| **Total Direct Cost Expenditures | 36,496.00 | 36,496.00 | 4,780.18 | 20,335.73 | 13,708.41 | 2,451.86 | 2,451.86 |
| 760300 F&A Expenditures | 13,504.00 | 13,504.00 | 1,768.66 | 7,524.19 | 0.00 | 5,979.81 | 5,979.81 |
| *Total: Indirect Costs | 13,504.00 | 13,504.00 | 1,768.66 | 7,524.19 | 0.00 | 5,979.81 | 5,979.81 |
| **Total Indirect Cost Expenditures | 13,504.00 | 13,504.00 | 1,768.66 | 7,524.19 | 0.00 | 5,979.81 | 5,979.81 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 6,548.84 | 27,859.92 | 13,708.41 | 8,431.67 | 8,431.67 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,548.84 | 27,859.92 | 0.00 | (27,859.92) | (27,859.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,548.84 | 27,859.92 | 0.00 | (27,859.92) | (27,859.92) |
| ***Total Revenue | 0.00 | 0.00 | 6,548.84 | 27,859.92 | 0.00 | (27,859.92) | (27,859.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN93 - Strengthening our Supply: Cen
 Fund: 14NN93 - Strengthening our Supply: Cen

Status: Active
 Type: Grant
 FMGR: Purslow, Stacey L

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Purslow, Stacey L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Northeast Organic Farming Assoc of Vermont Inc | Effective Date: | 12/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14NN93 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UADSUS | CFDA #: | 10.575 | Expend End Date: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/1/22 - 6/15/24 | Rev Account: | 531100 | IDC Dist From Code: | | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 92.50 | 0.00 | (92.50) | (92.50) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 92.50 | 0.00 | (92.50) | (92.50) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 92.50 | 0.00 | (92.50) | (92.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 342.50 | 0.00 | (342.50) | (342.50) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 342.50 | 0.00 | (342.50) | (342.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 342.50 | 0.00 | (342.50) | (342.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 342.50 | 0.00 | (342.50) | (342.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN93 - Strengthening our Supply: Cen
 Fund: 15CE47 - Strengthening our Supply: Cen - CS

Status: Active
 FMGR: Purslow, Stacey L

Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Purslow, Stacey L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Northeast Organic Farming Assoc of Vermont Inc | Effective Date: | 12/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14NN93 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| CFDA #: | 10.575 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 37 | Covid-19 | NO |
| Resp Org: | UADSUS | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/22 - 6/15/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UADSSP - PI org for Stacey Purslow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,690.00 | 2,690.00 | 0.00 | 0.00 | 0.00 | 2,690.00 | 2,690.00 |
| *Total: Personnel | 2,690.00 | 2,690.00 | 0.00 | 0.00 | 0.00 | 2,690.00 | 2,690.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| *Total: Fringe Benefits | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| **Total Direct Cost Expenditures | 3,650.00 | 3,650.00 | 0.00 | 0.00 | 0.00 | 3,650.00 | 3,650.00 |
| 760300 F&A Expenditures | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| *Total: Indirect Costs | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| **Total Indirect Cost Expenditures | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

Grant: 14NN94 - UNH Sustainability Fellowships
 Fund: 14NN94 - UNH Sustainability Fellowships
 PI Name: Andrews, Jennifer R
 Sponsor: Jane's Trust
 Sponsor ID: 14NN94
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 12/16/22 - 12/31/24

Status: Active
 Type: Grant
 FMGR: Andrews, Jennifer R
 CFDA #: NONE

Fund Information
 Effective Date: 12/16/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UADSJA - PI Jennifer R. Andrews

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | (32,400.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 96,900.00 | 96,900.00 | 0.00 | 0.00 | 0.00 | 96,900.00 | 96,900.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,500.01 | 0.00 | (8,500.01) | (8,500.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,030.47 | 0.00 | (26,030.47) | (26,030.47) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 18,731.57 | 0.00 | (18,731.57) | (18,731.57) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 88,000.00 | 88,000.00 | 0.00 | 0.00 | 0.00 | 88,000.00 | 88,000.00 |
| *Total: Personnel | 184,900.00 | 184,900.00 | 0.00 | 88,162.05 | 0.00 | 96,737.95 | 96,737.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 192.50 | 0.00 | (192.50) | (192.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,291.00 | 39,291.00 | 0.00 | 11,026.80 | 0.00 | 28,264.20 | 28,264.20 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,762.97 | 0.00 | (2,762.97) | (2,762.97) |
| *Total: Fringe Benefits | 39,291.00 | 39,291.00 | 0.00 | 13,982.27 | 0.00 | 25,308.73 | 25,308.73 |
| 710 Travel | 17,304.00 | 17,304.00 | 0.00 | 0.00 | 0.00 | 17,304.00 | 17,304.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 731.58 | 0.00 | (731.58) | (731.58) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 322.40 | 0.00 | (322.40) | (322.40) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,411.11 | 0.00 | (3,411.11) | (3,411.11) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 169.65 | 0.00 | (169.65) | (169.65) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 46.78 | 0.00 | (46.78) | (46.78) |
| *Total: Travel | 17,304.00 | 17,304.00 | 0.00 | 4,681.52 | 0.00 | 12,622.48 | 12,622.48 |
| 7112 Research Supplies | 4,805.00 | 4,805.00 | 0.00 | 0.00 | 0.00 | 4,805.00 | 4,805.00 |
| 716101 Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 | 4,465.04 | 0.00 | (4,465.04) | (4,465.04) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,132.91 | 0.00 | (1,132.91) | (1,132.91) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | (9,500.00) | (9,500.00) |
| 719005 Business Meals-Group or Class Meals | 3,700.00 | 3,700.00 | 0.00 | 22.16 | 0.00 | 3,677.84 | 3,677.84 |
| *Total: Supplies | 8,505.00 | 8,505.00 | 0.00 | 20,120.11 | 0.00 | (11,615.11) | (11,615.11) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,162.50 | 0.00 | (1,162.50) | (1,162.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,162.50 | 0.00 | (1,162.50) | (1,162.50) |
| **Total Direct Cost Expenditures | 250,000.00 | 250,000.00 | 0.00 | 128,108.45 | 0.00 | 121,891.55 | 121,891.55 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN94 - UNH Sustainability Fellowships
 Fund: 14NN94 - UNH Sustainability Fellowships

Status: Active
 Type: Grant
 FMGR: Andrews, Jennifer R

PI Name: Andrews, Jennifer R
 Sponsor: Jane's Trust
 Sponsor ID: 14NN94
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 12/16/22 - 12/31/24

CFDA #: NONE

Fund Information
 Effective Date: 12/16/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UADSJA - PI Jennifer R. Andrews

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 250,000.00 | 250,000.00 | 0.00 | 128,108.45 | 0.00 | 121,891.55 | 121,891.55 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 128,108.45 | 0.00 | (128,108.45) | (128,108.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 128,108.45 | 0.00 | (128,108.45) | (128,108.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128,108.45 | 0.00 | (128,108.45) | (128,108.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN94 - UNH Sustainability Fellowships
 Fund: 14NN94 - UNH Sustainability Fellowships
 PI Name: Andrews, Jennifer R
 Sponsor: Jane's Trust
 Sponsor ID: 14NN94
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 12/16/22 - 12/31/24

Status: Active
 Type: Grant
 FMGR: Andrews, Jennifer R
 CFDA #: NONE

Fund Information

Effective Date: 12/16/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 530.98 | 0.00 | (530.98) | (530.98) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 530.98 | 0.00 | (530.98) | (530.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 530.98 | 0.00 | (530.98) | (530.98) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 530.98 | 0.00 | (530.98) | (530.98) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 530.98 | 0.00 | (530.98) | (530.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 530.98 | 0.00 | (530.98) | (530.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 530.98 | 0.00 | (530.98) | (530.98) |

Grant: 14NN95 - Children's Mental Health Champ
 Fund: 14NN95 - Children's Mental Health Champ

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Assoc of University Centers on Disabilities (AUCD)
 Sponsor ID: INV#MALLORY DEC 3, 2022
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/22 - 7/31/23
 CFDA #: NONE

Fund Information
 Effective Date: 01/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I25P74 25.74%
 IDC Dist From Code: UNHDST 25.74
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 1,042.68 | 0.00 | (1,042.68) | (1,042.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,410.00 | 2,410.00 | 0.00 | 0.00 | 0.00 | 2,410.00 | 2,410.00 |
| *Total: Personnel | 2,410.00 | 2,410.00 | 0.00 | 1,042.68 | 0.00 | 1,367.32 | 1,367.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 860.00 | 860.00 | 0.00 | 346.17 | 0.00 | 513.83 | 513.83 |
| *Total: Fringe Benefits | 860.00 | 860.00 | 0.00 | 346.17 | 0.00 | 513.83 | 513.83 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 68.50 | 0.00 | (68.50) | (68.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 68.50 | 0.00 | (68.50) | (68.50) |
| 7112 Research Supplies | 701.00 | 701.00 | 0.00 | 0.00 | 0.00 | 701.00 | 701.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Supplies | 1,501.00 | 1,501.00 | 0.00 | 3,000.00 | 0.00 | (1,499.00) | (1,499.00) |
| **Total Direct Cost Expenditures | 4,771.00 | 4,771.00 | 0.00 | 4,457.35 | 0.00 | 313.65 | 313.65 |
| 760300 F&A Expenditures | 1,229.00 | 1,229.00 | 0.00 | 1,147.31 | 0.00 | 81.69 | 81.69 |
| *Total: Indirect Costs | 1,229.00 | 1,229.00 | 0.00 | 1,147.31 | 0.00 | 81.69 | 81.69 |
| **Total Indirect Cost Expenditures | 1,229.00 | 1,229.00 | 0.00 | 1,147.31 | 0.00 | 81.69 | 81.69 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,604.66 | 0.00 | 395.34 | 395.34 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,604.66 | 0.00 | (5,604.66) | (5,604.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,604.66 | 0.00 | (5,604.66) | (5,604.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,604.66 | 0.00 | (5,604.66) | (5,604.66) |

Grant: 14NN96 - Expanding STEM Access for Yout
 Fund: 14NN96 - Expanding STEM Access for Yout

Status: Active Type: Grant
 FMGR: Glenn, Megan E

| | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Glenn, Megan E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Bean (Norwin & Elizabeth) Foundation | Effective Date: | 11/20/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | GT220744 | Term Date: | | IDC Rate Code: | URESOF 26.00% |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST 26 |
| Resp Org: | UXYTFM | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 11/20/22 - 11/19/24 | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UXYTMG - PI Megan Glenn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,885.45 | 0.00 | (1,885.45) | (1,885.45) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 1,625.00 | 1,625.00 | 0.00 | 0.00 | 0.00 | 1,625.00 | 1,625.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| *Total: Personnel | 4,225.00 | 4,225.00 | 0.00 | 1,885.45 | 0.00 | 2,339.55 | 2,339.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 791.00 | 791.00 | 0.00 | 646.09 | 0.00 | 144.91 | 144.91 |
| *Total: Fringe Benefits | 791.00 | 791.00 | 0.00 | 646.09 | 0.00 | 144.91 | 144.91 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,646.50 | 0.00 | (1,646.50) | (1,646.50) |
| 7112 Research Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 302.00 | 0.00 | (302.00) | (302.00) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 149.28 | 0.00 | (149.28) | (149.28) |
| *Total: Supplies | 870.00 | 870.00 | 0.00 | 2,097.78 | 0.00 | (1,227.78) | (1,227.78) |
| **Total Direct Cost Expenditures | 5,886.00 | 5,886.00 | 0.00 | 4,629.32 | 0.00 | 1,256.68 | 1,256.68 |
| 760300 F&A Expenditures | 1,530.00 | 1,530.00 | 0.00 | 1,203.48 | 0.00 | 326.52 | 326.52 |
| *Total: Indirect Costs | 1,530.00 | 1,530.00 | 0.00 | 1,203.48 | 0.00 | 326.52 | 326.52 |
| **Total Indirect Cost Expenditures | 1,530.00 | 1,530.00 | 0.00 | 1,203.48 | 0.00 | 326.52 | 326.52 |
| ***Total Expenditures | 7,416.00 | 7,416.00 | 0.00 | 5,832.80 | 0.00 | 1,583.20 | 1,583.20 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,832.80 | 0.00 | (5,832.80) | (5,832.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,832.80 | 0.00 | (5,832.80) | (5,832.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,832.80 | 0.00 | (5,832.80) | (5,832.80) |

Grant: 14NN97 - Research and Evaluation of JTG
 Fund: 14NN97 - Research and Evaluation of JTG

Status: Active
 Type: Grant
 FMGR: Carson, Jessica A

| | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Carson, Jessica A | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | John T Gorman Foundation | Effective Date: | 01/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2023001 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/27 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |

Org: UACJC1 - PI Jessica Carson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,763.43 | 24,311.05 | 5,059.03 | (29,370.08) | (29,370.08) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 72,025.00 | 72,025.00 | 0.00 | 0.00 | 0.00 | 72,025.00 | 72,025.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,846.14 | 19,819.48 | 11,334.62 | (31,154.10) | (31,154.10) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 40,277.00 | 40,277.00 | 0.00 | 0.00 | 0.00 | 40,277.00 | 40,277.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 32.00 | 49,245.50 | 0.00 | (49,245.50) | (49,245.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 448.59 | 873.57 | 0.00 | (873.57) | (873.57) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 67,200.00 | 67,200.00 | 0.00 | 0.00 | 0.00 | 67,200.00 | 67,200.00 |
| *Total: Personnel | | 179,502.00 | 179,502.00 | 10,090.16 | 94,264.60 | 16,393.65 | 68,843.75 | 68,843.75 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.16 | 0.00 | (1.16) | (1.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,535.00 | 45,535.00 | 3,190.35 | 14,856.13 | 5,442.70 | 25,236.17 | 25,236.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2.46 | 3,839.19 | 0.00 | (3,839.19) | (3,839.19) |
| *Total: Fringe Benefits | | 45,535.00 | 45,535.00 | 3,192.81 | 18,696.48 | 5,442.70 | 21,395.82 | 21,395.82 |
| 710 | Travel | 946.00 | 946.00 | 0.00 | 0.00 | 0.00 | 946.00 | 946.00 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 253.78 | 0.00 | (253.78) | (253.78) |
| *Total: Travel | | 946.00 | 946.00 | 0.00 | 253.78 | 0.00 | 692.22 | 692.22 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 27.99 | 0.00 | (27.99) | (27.99) |
| 717000 | Consulting-General | 28,800.00 | 28,800.00 | 0.00 | 9,840.00 | 21,600.00 | (2,640.00) | (2,640.00) |
| *Total: Supplies | | 28,800.00 | 28,800.00 | 0.00 | 9,867.99 | 21,600.00 | (2,667.99) | (2,667.99) |
| **Total Direct Cost Expenditures | | 254,783.00 | 254,783.00 | 13,282.97 | 123,082.85 | 43,436.35 | 88,263.80 | 88,263.80 |
| 760300 | F&A Expenditures | 38,217.00 | 38,217.00 | 1,992.48 | 18,462.44 | 0.00 | 19,754.56 | 19,754.56 |
| *Total: Indirect Costs | | 38,217.00 | 38,217.00 | 1,992.48 | 18,462.44 | 0.00 | 19,754.56 | 19,754.56 |
| **Total Indirect Cost Expenditures | | 38,217.00 | 38,217.00 | 1,992.48 | 18,462.44 | 0.00 | 19,754.56 | 19,754.56 |
| ***Total Expenditures | | 293,000.00 | 293,000.00 | 15,275.45 | 141,545.29 | 43,436.35 | 108,018.36 | 108,018.36 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 15,275.45 | 141,545.29 | 0.00 | (141,545.29) | (141,545.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN97 - Research and Evaluation of JTG
 Fund: 14NN97 - Research and Evaluation of JTG

Status: Active
 Type: Grant
 FMGR: Carson, Jessica A

PI Name: Carson, Jessica A
 Sponsor: John T Gorman Foundation
 Sponsor ID: 2023001 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/1/23 - 12/31/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 01/01/2023 | IDC Basis Code: | TDC | Approved For Admin | HIRE | |
| Term Date: | | IDC Rate Code: | IDC15 15.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,275.45 | 141,545.29 | 0.00 | (141,545.29) | (141,545.29) |
| ***Total Revenue | 0.00 | 0.00 | 15,275.45 | 141,545.29 | 0.00 | (141,545.29) | (141,545.29) |

Grant: 14NN99 - nTIDE Lunch and Learn Series 2
 Fund: 14NN99 - nTIDE Lunch and Learn Series 2

Status: Closing - Final Financial Rev

Type: Grant

FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Kessler Foundation Inc | Effective Date: | 02/10/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 7973202FDY2022 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | NHZERO |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 1/1/23 - 3/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |

Org: UFDDAH - PI Andrew Houtenville

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 4,746.91 | 23,536.77 | 0.00 | (23,536.77) | (23,536.77) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 18,033.71 | 0.00 | (18,033.71) | (18,033.71) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 46,882.35 | 46,882.35 | 0.00 | 0.00 | 0.00 | 46,882.35 | 46,882.35 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,721.87 | 0.00 | (2,721.87) | (2,721.87) |
| *Total: Personnel | | 46,882.35 | 46,882.35 | 4,746.91 | 44,292.35 | 0.00 | 2,590.00 | 2,590.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,628.00 | 17,628.00 | 1,575.98 | 15,078.45 | 0.00 | 2,549.55 | 2,549.55 |
| *Total: Fringe Benefits | | 17,628.00 | 17,628.00 | 1,575.98 | 15,078.45 | 0.00 | 2,549.55 | 2,549.55 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 231.58 | 0.00 | (231.58) | (231.58) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,011.25 | 0.00 | (14,011.25) | (14,011.25) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,400.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 11,400.00 |
| *Total: Supplies | | 11,400.00 | 11,400.00 | 0.00 | 14,242.83 | 0.00 | (2,842.83) | (2,842.83) |
| **Total Direct Cost Expenditures | | 75,910.35 | 75,910.35 | 6,322.89 | 73,613.63 | 0.00 | 2,296.72 | 2,296.72 |
| 760300 | F&A Expenditures | 11,386.55 | 11,386.55 | 948.43 | 11,042.01 | 0.00 | 344.54 | 344.54 |
| *Total: Indirect Costs | | 11,386.55 | 11,386.55 | 948.43 | 11,042.01 | 0.00 | 344.54 | 344.54 |
| **Total Indirect Cost Expenditures | | 11,386.55 | 11,386.55 | 948.43 | 11,042.01 | 0.00 | 344.54 | 344.54 |
| ***Total Expenditures | | 87,296.90 | 87,296.90 | 7,271.32 | 84,655.64 | 0.00 | 2,641.26 | 2,641.26 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,271.32 | 84,655.64 | 0.00 | (84,655.64) | (84,655.64) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 7,271.32 | 84,655.64 | 0.00 | (84,655.64) | (84,655.64) |
| ***Total Revenue | | 0.00 | 0.00 | 7,271.32 | 84,655.64 | 0.00 | (84,655.64) | (84,655.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN99 - nTIDE Lunch and Learn Series 2
 Fund: 14NN99 - nTIDE Lunch and Learn Series 2

Status: Closing - Final Financial Rev

Type: Grant

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 7973202FDY2022 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/23 - 3/31/24

Fund Information
 Effective Date: 02/10/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,657.59 | 0.00 | (1,657.59) | (1,657.59) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,657.59 | 0.00 | (1,657.59) | (1,657.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 591.76 | 0.00 | (591.76) | (591.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 591.76 | 0.00 | (591.76) | (591.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,249.35 | 0.00 | (2,249.35) | (2,249.35) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 337.39 | 0.00 | (337.39) | (337.39) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 337.39 | 0.00 | (337.39) | (337.39) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 337.39 | 0.00 | (337.39) | (337.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,586.74 | 0.00 | (2,586.74) | (2,586.74) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,586.74 | 0.00 | (2,586.74) | (2,586.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,586.74 | 0.00 | (2,586.74) | (2,586.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,586.74 | 0.00 | (2,586.74) | (2,586.74) |

Grant: 14NO01 - Chronic Disease and Pain
 Fund: 14NO01 - Chronic Disease and Pain

Status: Active
 FMGR: Lee, Melissa Hope

Type: Contract

PI Name: Lee, Melissa Hope
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NO01
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/22/22 - 6/1/25

CFDA #: 93.044

Fund Information
 Effective Date: 10/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXYTML - PI Melissa Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,546.66 | 38,768.09 | 7,143.34 | (45,911.43) | (45,911.43) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 85,531.00 | 85,531.00 | 0.00 | 0.00 | 0.00 | 85,531.00 | 85,531.00 |
| *Total: Personnel | 85,531.00 | 85,531.00 | 2,546.66 | 38,768.09 | 7,143.34 | 39,619.57 | 39,619.57 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,225.00 | 30,225.00 | 845.50 | 13,217.43 | 2,371.59 | 14,635.98 | 14,635.98 |
| *Total: Fringe Benefits | 30,225.00 | 30,225.00 | 845.50 | 13,217.43 | 2,371.59 | 14,635.98 | 14,635.98 |
| 710 Travel | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| *Total: Travel | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| 7112 Research Supplies | 15,100.00 | 15,100.00 | 0.00 | 0.00 | 0.00 | 15,100.00 | 15,100.00 |
| 711200 Research Supplies | 7,958.00 | 7,958.00 | 0.00 | 0.00 | 0.00 | 7,958.00 | 7,958.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 2.76 | 299.73 | 0.00 | (299.73) | (299.73) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 499.51 | 0.00 | (499.51) | (499.51) |
| *Total: Supplies | 23,058.00 | 23,058.00 | 2.76 | 799.24 | 0.00 | 22,258.76 | 22,258.76 |
| **Total Direct Cost Expenditures | 145,414.00 | 145,414.00 | 3,394.92 | 52,784.76 | 9,514.93 | 83,114.31 | 83,114.31 |
| 760300 F&A Expenditures | 37,807.00 | 37,807.00 | 882.70 | 13,724.28 | 0.00 | 24,082.72 | 24,082.72 |
| *Total: Indirect Costs | 37,807.00 | 37,807.00 | 882.70 | 13,724.28 | 0.00 | 24,082.72 | 24,082.72 |
| **Total Indirect Cost Expenditures | 37,807.00 | 37,807.00 | 882.70 | 13,724.28 | 0.00 | 24,082.72 | 24,082.72 |
| ***Total Expenditures | 183,221.00 | 183,221.00 | 4,277.62 | 66,509.04 | 9,514.93 | 107,197.03 | 107,197.03 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,277.62 | 66,509.04 | 0.00 | (66,509.04) | (66,509.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,277.62 | 66,509.04 | 0.00 | (66,509.04) | (66,509.04) |
| ***Total Revenue | 0.00 | 0.00 | 4,277.62 | 66,509.04 | 0.00 | (66,509.04) | (66,509.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO04 - Evaluation of Circles of Safet
 Fund: 14NO04 - Evaluation of Circles of Safet

Status: Closing - OSR/Central Off Review
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David
 Sponsor: Center for Violence Prevention Research Inc
 Sponsor ID: 14NO04 CFDA #: 93.136
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 9/30/22 - 9/29/23

Fund Information
 Effective Date: 09/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,926.00 | 8,926.00 | 0.00 | 0.00 | 0.00 | 8,926.00 | 8,926.00 |
| *Total: Personnel | 8,926.00 | 8,926.00 | 0.00 | 0.00 | 0.00 | 8,926.00 | 8,926.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,356.00 | 3,356.00 | 0.00 | 0.00 | 0.00 | 3,356.00 | 3,356.00 |
| *Total: Fringe Benefits | 3,356.00 | 3,356.00 | 0.00 | 0.00 | 0.00 | 3,356.00 | 3,356.00 |
| **Total Direct Cost Expenditures | 12,282.00 | 12,282.00 | 0.00 | 0.00 | 0.00 | 12,282.00 | 12,282.00 |
| 760300 F&A Expenditures | 6,470.00 | 6,470.00 | 0.00 | 0.00 | 0.00 | 6,470.00 | 6,470.00 |
| *Total: Indirect Costs | 6,470.00 | 6,470.00 | 0.00 | 0.00 | 0.00 | 6,470.00 | 6,470.00 |
| **Total Indirect Cost Expenditures | 6,470.00 | 6,470.00 | 0.00 | 0.00 | 0.00 | 6,470.00 | 6,470.00 |
| ***Total Expenditures | 18,752.00 | 18,752.00 | 0.00 | 0.00 | 0.00 | 18,752.00 | 18,752.00 |

Grant: 14NO06 - The effects of graded amounts
 Fund: 14NO06 - The effects of graded amounts

Status: Active
 FMGR: Erickson, Peter S
 Type: Grant

| | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Erickson, Peter S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Milk (George Walker) Fund | Effective Date: | 12/14/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 14NO06 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UBANFS | CFDA #: NONE | | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/14/22 - 1/31/25 | Rev Account: | 531100 | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |

Org: UBANPE - PI Pete Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 486.00 | 486.00 | 0.00 | 0.00 | 0.00 | 486.00 | 486.00 |
| *Total: Fringe Benefits | 486.00 | 486.00 | 0.00 | 0.00 | 0.00 | 486.00 | 486.00 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 216.15 | 0.00 | (216.15) | (216.15) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 216.15 | 0.00 | 1,783.85 | 1,783.85 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,483.44 | 0.00 | (1,483.44) | (1,483.44) |
| 711200 Research Supplies | 17,830.00 | 17,830.00 | 0.00 | 228.84 | 0.00 | 17,601.16 | 17,601.16 |
| *Total: Supplies | 17,830.00 | 17,830.00 | 0.00 | 1,712.28 | 0.00 | 16,117.72 | 16,117.72 |
| **Total Direct Cost Expenditures | 26,316.00 | 26,316.00 | 0.00 | 1,928.43 | 0.00 | 24,387.57 | 24,387.57 |
| ***Total Expenditures | 26,316.00 | 26,316.00 | 0.00 | 1,928.43 | 0.00 | 24,387.57 | 24,387.57 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,928.43 | 0.00 | (1,928.43) | (1,928.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,928.43 | 0.00 | (1,928.43) | (1,928.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,928.43 | 0.00 | (1,928.43) | (1,928.43) |

Grant: 14NO07 - Visualization of Carbon-Cyclin
 Fund: 14NO07 - Visualization of Carbon-Cyclin

Status: Active Type: Grant
 FMGR: Varner, Ruth K

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Heising-Simons Foundation | Effective Date: | 02/01/2023 | IDC Basis Code: | TDC |
| Sponsor ID: | 20224087 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC15 15.00% |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST 15 |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,093.04 | 0.00 | (14,093.04) | (14,093.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,013.00 | 30,013.00 | 0.00 | 0.00 | 0.00 | 30,013.00 | 30,013.00 |
| *Total: Personnel | 30,013.00 | 30,013.00 | 0.00 | 14,093.04 | 0.00 | 15,919.96 | 15,919.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,106.84 | 0.00 | (1,106.84) | (1,106.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,431.00 | 2,431.00 | 0.00 | 0.00 | 0.00 | 2,431.00 | 2,431.00 |
| *Total: Fringe Benefits | 2,431.00 | 2,431.00 | 0.00 | 1,106.84 | 0.00 | 1,324.16 | 1,324.16 |
| 710 Travel | 50,166.00 | 50,166.00 | 0.00 | 0.00 | 0.00 | 50,166.00 | 50,166.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 351.45 | 0.00 | (351.45) | (351.45) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,619.36 | 0.00 | (2,619.36) | (2,619.36) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 243.90 | 0.00 | (243.90) | (243.90) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,520.58 | 0.00 | (1,520.58) | (1,520.58) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,391.55 | 0.00 | (1,391.55) | (1,391.55) |
| *Total: Travel | 50,166.00 | 50,166.00 | 0.00 | 6,126.84 | 0.00 | 44,039.16 | 44,039.16 |
| 711200 Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 3,240.00 | (3,340.00) | (3,340.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 25,000.00 | 25,000.00 | 0.00 | 185.00 | 3,240.00 | 21,575.00 | 21,575.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 107,610.00 | 107,610.00 | 0.00 | 21,511.72 | 3,240.00 | 82,858.28 | 82,858.28 |
| 760300 F&A Expenditures | 16,141.00 | 16,141.00 | 0.00 | 3,226.72 | 0.00 | 12,914.28 | 12,914.28 |
| *Total: Indirect Costs | 16,141.00 | 16,141.00 | 0.00 | 3,226.72 | 0.00 | 12,914.28 | 12,914.28 |
| **Total Indirect Cost Expenditures | 16,141.00 | 16,141.00 | 0.00 | 3,226.72 | 0.00 | 12,914.28 | 12,914.28 |
| ***Total Expenditures | 123,751.00 | 123,751.00 | 0.00 | 24,738.44 | 3,240.00 | 95,772.56 | 95,772.56 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 24,738.44 | 0.00 | (24,738.44) | (24,738.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO07 - Visualization of Carbon-Cyclin
 Fund: 14NO07 - Visualization of Carbon-Cyclin

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Heising-Simons Foundation | Effective Date: | 02/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 20224087 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,738.44 | 0.00 | (24,738.44) | (24,738.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,738.44 | 0.00 | (24,738.44) | (24,738.44) |

Grant: 14NO07 - Visualization of Carbon-Cyclin
 Fund: 14NO08 - Queensland Univ Subaward

Status: Active Type: Grant
 FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: Heising-Simons Foundation
 Sponsor ID: 20224087 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/1/23 - 1/31/25

Fund Information
 Effective Date: 02/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7300 Subcontracts | 300,579.00 | 300,579.00 | 0.00 | 0.00 | 0.00 | 300,579.00 | 300,579.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 13,510.43 | 86,917.93 | 59,897.07 | (146,815.00) | (146,815.00) |
| *Total: Contractual | 300,579.00 | 300,579.00 | 13,510.43 | 86,917.93 | 59,897.07 | 153,764.00 | 153,764.00 |
| **Total Direct Cost Expenditures | 300,579.00 | 300,579.00 | 13,535.43 | 86,942.93 | 59,897.07 | 153,739.00 | 153,739.00 |
| ***Total Expenditures | 300,579.00 | 300,579.00 | 13,535.43 | 86,942.93 | 59,897.07 | 153,739.00 | 153,739.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,535.43 | 86,942.93 | 0.00 | (86,942.93) | (86,942.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,535.43 | 86,942.93 | 0.00 | (86,942.93) | (86,942.93) |
| ***Total Revenue | 0.00 | 0.00 | 13,535.43 | 86,942.93 | 0.00 | (86,942.93) | (86,942.93) |

Grant: 14NO09 - Strengthening the NH Alliance
 Fund: 14NO09 - Strengthening the NH Alliance

Status: Active
 FMGR: Rabalais, Jennifer D
 Type: Grant

| | | | | | |
|-------------|--------------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Rabalais, Jennifer D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Point32Health Foundation | Effective Date: | 01/01/2023 | IDC Basis Code: | TDC |
| Sponsor ID: | 14NO09 | CFDA #: NONE | Term Date: | IDC Rate Code: | UOTHOF 26.00% |
| Resp Org: | UFIOD0 | FRAGRNT Start/End Date: | 1/1/23 - 12/31/25 | IDC Dist From Code: | UNHDST 26 |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UFDDJR - PI Jennifer Rabalais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 340.00 | 10,506.00 | 953.70 | (11,459.70) | (11,459.70) |
| 615N20 PAT Unallocated Budget (Bud Only) | 150,935.00 | 150,935.00 | 0.00 | 0.00 | 0.00 | 150,935.00 | 150,935.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 368.00 | 10,509.86 | 1,032.24 | (11,542.10) | (11,542.10) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,320.00 | 18,024.76 | 0.00 | (18,024.76) | (18,024.76) |
| *Total: Personnel | 150,935.00 | 150,935.00 | 3,028.00 | 39,040.62 | 1,985.94 | 109,908.44 | 109,908.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,900.00 | 27,900.00 | 235.06 | 7,124.91 | 659.33 | 20,115.76 | 20,115.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 178.64 | 1,387.92 | 0.00 | (1,387.92) | (1,387.92) |
| *Total: Fringe Benefits | 27,900.00 | 27,900.00 | 413.70 | 8,512.83 | 659.33 | 18,727.84 | 18,727.84 |
| 710 Travel | 1,436.00 | 1,436.00 | 0.00 | 0.00 | 0.00 | 1,436.00 | 1,436.00 |
| *Total: Travel | 1,436.00 | 1,436.00 | 0.00 | 0.00 | 0.00 | 1,436.00 | 1,436.00 |
| 7112 Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711200 Research Supplies | 2,230.00 | 2,230.00 | 0.00 | 0.00 | 0.00 | 2,230.00 | 2,230.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 349.04 | 0.00 | (349.04) | (349.04) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: Supplies | 57,980.00 | 57,980.00 | 0.00 | 349.04 | 0.00 | 57,630.96 | 57,630.96 |
| **Total Direct Cost Expenditures | 238,251.00 | 238,251.00 | 3,441.70 | 47,902.49 | 2,645.27 | 187,703.24 | 187,703.24 |
| 760300 F&A Expenditures | 61,749.00 | 61,749.00 | 894.84 | 12,454.65 | 0.00 | 49,294.35 | 49,294.35 |
| *Total: Indirect Costs | 61,749.00 | 61,749.00 | 894.84 | 12,454.65 | 0.00 | 49,294.35 | 49,294.35 |
| **Total Indirect Cost Expenditures | 61,749.00 | 61,749.00 | 894.84 | 12,454.65 | 0.00 | 49,294.35 | 49,294.35 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 4,336.54 | 60,357.14 | 2,645.27 | 236,997.59 | 236,997.59 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,336.54 | 60,357.14 | 0.00 | (60,357.14) | (60,357.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,336.54 | 60,357.14 | 0.00 | (60,357.14) | (60,357.14) |
| ***Total Revenue | 0.00 | 0.00 | 4,336.54 | 60,357.14 | 0.00 | (60,357.14) | (60,357.14) |

Grant: 14NO11 - EFH Backbone Support 2509.07
 Fund: 14NO11 - EFH Backbone Support 2509.07

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rabalais, Jennifer D

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Rabalais, Jennifer D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 02/01/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 250907 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UFDDJR - PI Jennifer Rabalais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 57,907.60 | 0.00 | (57,907.60) | (57,907.60) |
| 615N20 PAT Unallocated Budget (Bud Only) | 109,868.00 | 109,868.00 | 0.00 | 0.00 | 0.00 | 109,868.00 | 109,868.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 21,646.43 | 0.00 | (21,646.43) | (21,646.43) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 31,570.56 | 0.00 | (31,570.56) | (31,570.56) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 115.38 | 0.00 | (115.38) | (115.38) |
| *Total: Personnel | 109,868.00 | 109,868.00 | 0.00 | 111,239.97 | 0.00 | (1,371.97) | (1,371.97) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.19 | 0.00 | (9.19) | (9.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,667.00 | 31,667.00 | 0.00 | 27,030.17 | 0.00 | 4,636.83 | 4,636.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,483.69 | 0.00 | (2,483.69) | (2,483.69) |
| *Total: Fringe Benefits | 31,667.00 | 31,667.00 | 0.00 | 29,523.05 | 0.00 | 2,143.95 | 2,143.95 |
| 710 Travel | 7,077.00 | 7,077.00 | 0.00 | 0.00 | 0.00 | 7,077.00 | 7,077.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,275.09 | 0.00 | (1,275.09) | (1,275.09) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,256.37 | 0.00 | (2,256.37) | (2,256.37) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,034.00 | 0.00 | (2,034.00) | (2,034.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,462.18 | 0.00 | (2,462.18) | (2,462.18) |
| *Total: Travel | 7,077.00 | 7,077.00 | 0.00 | 8,027.64 | 0.00 | (950.64) | (950.64) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,234.33 | 0.00 | (1,234.33) | (1,234.33) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 26.50 | 0.00 | (26.50) | (26.50) |
| 711200 Research Supplies | 1,878.00 | 1,878.00 | 0.00 | 0.00 | 0.00 | 1,878.00 | 1,878.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 23.52 | 0.00 | (23.52) | (23.52) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,396.18 | 0.00 | (1,396.18) | (1,396.18) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,060.00 | 0.00 | (1,060.00) | (1,060.00) |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,650.00 | 54,440.78 | 0.00 | (54,440.78) | (54,440.78) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 86,900.00 | 86,900.00 | 0.00 | 0.00 | 0.00 | 86,900.00 | 86,900.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,125.24 | 0.00 | (4,125.24) | (4,125.24) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 246.00 | 0.00 | (246.00) | (246.00) |
| *Total: Supplies | 90,778.00 | 90,778.00 | 1,650.00 | 62,552.55 | 0.00 | 28,225.45 | 28,225.45 |
| **Total Direct Cost Expenditures | 239,390.00 | 239,390.00 | 1,650.00 | 211,343.21 | 0.00 | 28,046.79 | 28,046.79 |
| 760300 F&A Expenditures | 22,873.00 | 22,873.00 | 0.00 | 23,325.94 | 0.00 | (452.94) | (452.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO11 - EFH Backbone Support 2509.07
 Fund: 14NO11 - EFH Backbone Support 2509.07

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rabalais, Jennifer D

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Rabalais, Jennifer D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 02/01/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 250907 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UFDDJR - PI Jennifer Rabalais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 22,873.00 | 22,873.00 | 0.00 | 23,325.94 | 0.00 | (452.94) | (452.94) |
| **Total Indirect Cost Expenditures | 22,873.00 | 22,873.00 | 0.00 | 23,325.94 | 0.00 | (452.94) | (452.94) |
| ***Total Expenditures | 262,263.00 | 262,263.00 | 1,650.00 | 234,669.15 | 0.00 | 27,593.85 | 27,593.85 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,650.00 | 234,669.15 | 0.00 | (234,669.15) | (234,669.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,650.00 | 234,669.15 | 0.00 | (234,669.15) | (234,669.15) |
| ***Total Revenue | 0.00 | 0.00 | 1,650.00 | 234,669.15 | 0.00 | (234,669.15) | (234,669.15) |

Grant: 14NO11 - EFH Backbone Support 2509.07
 Fund: 14NO11 - EFH Backbone Support 2509.07

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rabalais, Jennifer D

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Rabalais, Jennifer D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 02/01/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 250907 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | CFDA #: | NONE | Expend End Date: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/24 | Rev Account: | 531100 | IDC Dist From Code: | | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,576.00 | 0.00 | (2,576.00) | (2,576.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,576.00 | 0.00 | (2,576.00) | (2,576.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 919.63 | 0.00 | (919.63) | (919.63) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 919.63 | 0.00 | (919.63) | (919.63) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,495.63 | 0.00 | (3,495.63) | (3,495.63) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 524.34 | 0.00 | (524.34) | (524.34) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 524.34 | 0.00 | (524.34) | (524.34) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 524.34 | 0.00 | (524.34) | (524.34) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,019.97 | 0.00 | (4,019.97) | (4,019.97) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,019.97 | 0.00 | (4,019.97) | (4,019.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,019.97 | 0.00 | (4,019.97) | (4,019.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,019.97 | 0.00 | (4,019.97) | (4,019.97) |

Grant: 14NO13 - Increasing the visibility
 Fund: 14NO13 - Increasing the visibility

Status: Active
 FMGR: Kenter, Linas W
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Kenter, Linas W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 03/23/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 149910 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/3/23 - 2/28/25 | | | | | | Idc Waiver | NO |

Org: UZMSLK - PI LINAS KENTER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,437.29 | 0.00 | (5,437.29) | (5,437.29) |
| 615N20 PAT Unallocated Budget (Bud Only) | 5,436.00 | 5,436.00 | 0.00 | 0.00 | 0.00 | 5,436.00 | 5,436.00 |
| *Total: Personnel | 5,436.00 | 5,436.00 | 0.00 | 5,437.29 | 0.00 | (1.29) | (1.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,941.00 | 1,941.00 | 0.00 | 1,837.87 | 0.00 | 103.13 | 103.13 |
| *Total: Fringe Benefits | 1,941.00 | 1,941.00 | 0.00 | 1,837.87 | 0.00 | 103.13 | 103.13 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 39.53 | 0.00 | (39.53) | (39.53) |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 39.53 | 0.00 | 360.47 | 360.47 |
| 711200 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717000 Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 9,277.00 | 9,277.00 | 0.00 | 7,314.69 | 0.00 | 1,962.31 | 1,962.31 |
| 760300 F&A Expenditures | 928.00 | 928.00 | 0.00 | 731.50 | 0.00 | 196.50 | 196.50 |
| *Total: Indirect Costs | 928.00 | 928.00 | 0.00 | 731.50 | 0.00 | 196.50 | 196.50 |
| **Total Indirect Cost Expenditures | 928.00 | 928.00 | 0.00 | 731.50 | 0.00 | 196.50 | 196.50 |
| ***Total Expenditures | 10,205.00 | 10,205.00 | 0.00 | 8,046.19 | 0.00 | 2,158.81 | 2,158.81 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,046.19 | 0.00 | (8,046.19) | (8,046.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,046.19 | 0.00 | (8,046.19) | (8,046.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,046.19 | 0.00 | (8,046.19) | (8,046.19) |

Grant: 14NO14 - Great Bay Adapts Coordinator
 Fund: 14NO14 - Great Bay Adapts Coordinator

Status: Active
 FMGR: Lyon, Abigail E
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Lyon, Abigail E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 03/23/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 149110 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 3/3/23 - 9/24/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |

Org: UZMSAL - PI ABIGAIL LYON

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,238.66 | 13,703.57 | 642.46 | (14,346.03) | (14,346.03) |
| 615N20 PAT Unallocated Budget (Bud Only) | 84,770.00 | 84,770.00 | 0.00 | 0.00 | 0.00 | 84,770.00 | 84,770.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 936.20 | 3,276.50 | 477.46 | (3,753.96) | (3,753.96) |
| *Total: Personnel | 84,770.00 | 84,770.00 | 2,174.86 | 16,980.07 | 1,119.92 | 66,670.01 | 66,670.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,264.00 | 30,264.00 | 722.05 | 5,637.39 | 371.82 | 24,254.79 | 24,254.79 |
| *Total: Fringe Benefits | 30,264.00 | 30,264.00 | 722.05 | 5,637.39 | 371.82 | 24,254.79 | 24,254.79 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717000 Consulting-General | 26,000.00 | 26,000.00 | 2,414.00 | 12,054.00 | 7,946.00 | 6,000.00 | 6,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 925.82 | 19,060.12 | (19,985.94) | (19,985.94) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 19,986.00 | 19,986.00 | 0.00 | 0.00 | 0.00 | 19,986.00 | 19,986.00 |
| *Total: Supplies | 48,986.00 | 48,986.00 | 2,414.00 | 12,979.82 | 27,006.12 | 9,000.06 | 9,000.06 |
| **Total Direct Cost Expenditures | 164,020.00 | 164,020.00 | 5,310.91 | 35,597.28 | 28,497.86 | 99,924.86 | 99,924.86 |
| 760300 F&A Expenditures | 16,402.00 | 16,402.00 | 531.08 | 3,559.64 | 0.00 | 12,842.36 | 12,842.36 |
| *Total: Indirect Costs | 16,402.00 | 16,402.00 | 531.08 | 3,559.64 | 0.00 | 12,842.36 | 12,842.36 |
| **Total Indirect Cost Expenditures | 16,402.00 | 16,402.00 | 531.08 | 3,559.64 | 0.00 | 12,842.36 | 12,842.36 |
| ***Total Expenditures | 180,422.00 | 180,422.00 | 5,841.99 | 39,156.92 | 28,497.86 | 112,767.22 | 112,767.22 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,841.99 | 39,156.92 | 0.00 | (39,156.92) | (39,156.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,841.99 | 39,156.92 | 0.00 | (39,156.92) | (39,156.92) |
| ***Total Revenue | 0.00 | 0.00 | 5,841.99 | 39,156.92 | 0.00 | (39,156.92) | (39,156.92) |

Grant: 14NO16 - An Exploratory Analysis
 Fund: 14NO16 - An Exploratory Analysis

Status: Closing - Final Financial Rev
 FMGR: Costello, Amy Willard

Type: Grant

PI Name: Costello, Amy Willard
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2878 CFDA #: NONE
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 2/1/23 - 3/31/24

Fund Information
 Effective Date: 05/01/2024
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFNUCL - PI Kristen Clark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,556.02 | 0.00 | (2,556.02) | (2,556.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,816.00 | 12,816.00 | 0.00 | 0.00 | 0.00 | 12,816.00 | 12,816.00 |
| 615F10 PAT | 0.00 | 0.00 | 484.62 | 10,915.38 | 0.00 | (10,915.38) | (10,915.38) |
| *Total: Personnel | 12,816.00 | 12,816.00 | 484.62 | 13,471.40 | 0.00 | (655.40) | (655.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 207.04 | 0.00 | (207.04) | (207.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,575.00 | 4,575.00 | 160.89 | 3,692.98 | 0.00 | 882.02 | 882.02 |
| *Total: Fringe Benefits | 4,575.00 | 4,575.00 | 160.89 | 3,900.02 | 0.00 | 674.98 | 674.98 |
| **Total Direct Cost Expenditures | 17,391.00 | 17,391.00 | 645.51 | 17,371.42 | 0.00 | 19.58 | 19.58 |
| 760300 F&A Expenditures | 2,609.00 | 2,609.00 | 96.82 | 2,605.73 | 0.00 | 3.27 | 3.27 |
| *Total: Indirect Costs | 2,609.00 | 2,609.00 | 96.82 | 2,605.73 | 0.00 | 3.27 | 3.27 |
| **Total Indirect Cost Expenditures | 2,609.00 | 2,609.00 | 96.82 | 2,605.73 | 0.00 | 3.27 | 3.27 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 742.33 | 19,977.15 | 0.00 | 22.85 | 22.85 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 742.33 | 19,977.15 | 0.00 | (19,977.15) | (19,977.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 742.33 | 19,977.15 | 0.00 | (19,977.15) | (19,977.15) |
| ***Total Revenue | 0.00 | 0.00 | 742.33 | 19,977.15 | 0.00 | (19,977.15) | (19,977.15) |

Grant: 14NO17 - Assessing Welfare of Nutrient
 Fund: 14NO17 - Assessing Welfare of Nutrient

Status: Active
 Type: Contract
 FMGR: Brockmann, Stephanie A

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Brockmann, Stephanie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Great Lakes Fishery Commission | Effective Date: | 04/04/2024 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2023BRO441033 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC5 5.00% | Budget Controls | STDBUD |
| Resp Org: | UEECON | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 3/1/23 - 2/28/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | SPONSOR | |
| | | | | | | | Idc Waiver | NO | |

Org: UEECSB - PI Stephanie Brockmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,932.28 | 0.00 | (12,932.28) | (12,932.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,252.00 | 26,252.00 | 0.00 | 0.00 | 0.00 | 26,252.00 | 26,252.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,369.00 | 31,369.00 | 0.00 | 0.00 | 0.00 | 31,369.00 | 31,369.00 |
| *Total: Personnel | 57,621.00 | 57,621.00 | 0.00 | 12,932.28 | 0.00 | 44,688.72 | 44,688.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,013.03 | 0.00 | (1,013.03) | (1,013.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,915.00 | 2,915.00 | 0.00 | 0.00 | 0.00 | 2,915.00 | 2,915.00 |
| *Total: Fringe Benefits | 2,915.00 | 2,915.00 | 0.00 | 1,013.03 | 0.00 | 1,901.97 | 1,901.97 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 711200 Research Supplies | 51,685.00 | 51,685.00 | 0.00 | 19,600.00 | 0.00 | 32,085.00 | 32,085.00 |
| 717000 Consulting-General | 62,851.00 | 62,851.00 | 37,619.00 | 67,495.00 | 21,547.96 | (26,191.96) | (26,191.96) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 114,536.00 | 114,536.00 | 37,619.00 | 87,375.00 | 21,547.96 | 5,613.04 | 5,613.04 |
| 721100 Assistantships | 18,483.00 | 18,483.00 | 0.00 | 0.00 | 0.00 | 18,483.00 | 18,483.00 |
| *Total: Tuition | 18,483.00 | 18,483.00 | 0.00 | 0.00 | 0.00 | 18,483.00 | 18,483.00 |
| **Total Direct Cost Expenditures | 197,555.00 | 197,555.00 | 37,619.00 | 101,320.31 | 21,547.96 | 74,686.73 | 74,686.73 |
| 760300 F&A Expenditures | 9,877.35 | 9,877.35 | 1,880.95 | 5,066.01 | 0.00 | 4,811.34 | 4,811.34 |
| *Total: Indirect Costs | 9,877.35 | 9,877.35 | 1,880.95 | 5,066.01 | 0.00 | 4,811.34 | 4,811.34 |
| **Total Indirect Cost Expenditures | 9,877.35 | 9,877.35 | 1,880.95 | 5,066.01 | 0.00 | 4,811.34 | 4,811.34 |
| ***Total Expenditures | 207,432.35 | 207,432.35 | 39,499.95 | 106,386.32 | 21,547.96 | 79,498.07 | 79,498.07 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 39,499.95 | 106,386.32 | 0.00 | (106,386.32) | (106,386.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 39,499.95 | 106,386.32 | 0.00 | (106,386.32) | (106,386.32) |
| ***Total Revenue | 0.00 | 0.00 | 39,499.95 | 106,386.32 | 0.00 | (106,386.32) | (106,386.32) |

Grant: 14NO18 - Randomized Control Trial Eval
 Fund: 14NO18 - Randomized Control Trial Eval

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Jones, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Common Sense Media | Effective Date: | 01/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NO18 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,349.89 | 0.00 | (6,349.89) | (6,349.89) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 984.47 | 0.00 | (984.47) | (984.47) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 492.23 | 20,260.40 | 2,510.40 | (22,770.80) | (22,770.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,596.00 | 25,596.00 | 0.00 | 0.00 | 0.00 | 25,596.00 | 25,596.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 2,500.00 | 9,250.00 | 6,875.00 | (16,125.00) | (16,125.00) |
| 615F10 PAT | 0.00 | 0.00 | 9,250.00 | 22,670.00 | 8,976.00 | (31,646.00) | (31,646.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,851.81 | 0.00 | (1,851.81) | (1,851.81) |
| *Total: Personnel | 38,096.00 | 38,096.00 | 12,242.23 | 61,366.57 | 18,361.40 | (41,631.97) | (41,631.97) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 488.94 | 0.00 | (488.94) | (488.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,834.00 | 11,834.00 | 4,064.42 | 17,736.82 | 6,095.98 | (11,998.80) | (11,998.80) |
| *Total: Fringe Benefits | 11,834.00 | 11,834.00 | 4,064.42 | 18,225.76 | 6,095.98 | (12,487.74) | (12,487.74) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717000 Consulting-General | 15,520.00 | 15,520.00 | 0.00 | 2,520.00 | 11,280.00 | 1,720.00 | 1,720.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 90.01 | 0.00 | (90.01) | (90.01) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,108.57 | 0.00 | (1,108.57) | (1,108.57) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 803.98 | 0.00 | (803.98) | (803.98) |
| *Total: Supplies | 15,520.00 | 15,520.00 | 30.00 | 4,617.56 | 11,280.00 | (377.56) | (377.56) |
| **Total Direct Cost Expenditures | 66,450.00 | 66,450.00 | 16,336.65 | 84,209.89 | 35,737.38 | (53,497.27) | (53,497.27) |
| 760300 F&A Expenditures | 9,968.00 | 9,968.00 | 2,450.53 | 12,631.51 | 0.00 | (2,663.51) | (2,663.51) |
| *Total: Indirect Costs | 9,968.00 | 9,968.00 | 2,450.53 | 12,631.51 | 0.00 | (2,663.51) | (2,663.51) |
| **Total Indirect Cost Expenditures | 9,968.00 | 9,968.00 | 2,450.53 | 12,631.51 | 0.00 | (2,663.51) | (2,663.51) |
| ***Total Expenditures | 76,418.00 | 76,418.00 | 18,787.18 | 96,841.40 | 35,737.38 | (56,160.78) | (56,160.78) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO18 - Randomized Control Trial Eval
 Fund: 14NO18 - Randomized Control Trial Eval

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Common Sense Media
 Sponsor ID: 14NO18
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/23 - 12/31/25

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 01/01/2023 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC15 15.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 18,787.18 | 96,841.40 | 0.00 | (96,841.40) | (96,841.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,787.18 | 96,841.40 | 0.00 | (96,841.40) | (96,841.40) |
| ***Total Revenue | 0.00 | 0.00 | 18,787.18 | 96,841.40 | 0.00 | (96,841.40) | (96,841.40) |

Grant: 14NO19 - Manchester Community Safety Ne
 Fund: 14NO19 - Manchester Community Safety Ne

Status: Closing - Final Financial Rev
 FMGR: Boege, Sarah Lindsey

Type: Contract

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Boege, Sarah Lindsey | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | American Civil Liberties Union of NH | Effective Date: | 03/19/2024 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 230554 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UACARS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/15/23 - 1/2/24 | | | | | | Idc Waiver | NO |

Org: UACSSB - PI Sarah Boege

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 713.70 | 0.00 | (713.70) | (713.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,878.00 | 18,878.00 | 0.00 | 0.00 | 0.00 | 18,878.00 | 18,878.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,285.95 | 0.00 | (12,285.95) | (12,285.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,490.00 | 4,490.00 | 0.00 | 0.00 | 0.00 | 4,490.00 | 4,490.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 188.50 | 0.00 | (188.50) | (188.50) |
| *Total: Personnel | 23,368.00 | 23,368.00 | 0.00 | 14,898.15 | 0.00 | 8,469.85 | 8,469.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,342.00 | 8,342.00 | 0.00 | 4,434.30 | 0.00 | 3,907.70 | 3,907.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 131.67 | 0.00 | (131.67) | (131.67) |
| *Total: Fringe Benefits | 8,342.00 | 8,342.00 | 0.00 | 4,565.97 | 0.00 | 3,776.03 | 3,776.03 |
| 711200 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 31,810.00 | 31,810.00 | 0.00 | 19,464.12 | 0.00 | 12,345.88 | 12,345.88 |
| 760300 F&A Expenditures | 16,953.00 | 16,953.00 | 0.00 | 10,342.73 | 0.00 | 6,610.27 | 6,610.27 |
| *Total: Indirect Costs | 16,953.00 | 16,953.00 | 0.00 | 10,342.73 | 0.00 | 6,610.27 | 6,610.27 |
| **Total Indirect Cost Expenditures | 16,953.00 | 16,953.00 | 0.00 | 10,342.73 | 0.00 | 6,610.27 | 6,610.27 |
| ***Total Expenditures | 48,763.00 | 48,763.00 | 0.00 | 29,806.85 | 0.00 | 18,956.15 | 18,956.15 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 29,806.85 | 0.00 | (29,806.85) | (29,806.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,806.85 | 0.00 | (29,806.85) | (29,806.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,806.85 | 0.00 | (29,806.85) | (29,806.85) |

Grant: 14NO20 - Adult Youth Workers Status: Closing - Final Financial Rev Type: Grant
 Fund: 14NO20 - Adult Youth Workers FMGR: Holt-Shannon, E Michele

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|-----------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 03/09/2023 | Approved For Preaward | NO |
| Sponsor ID: | 150124 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UACARS | CFDA #: | NONE | IDC Rate Code: | 10.00% |
| FRAGRNT Start/End Date: | 3/9/23 - 3/8/24 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,329.20 | 0.00 | (4,329.20) | (4,329.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,600.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 8,600.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,001.91 | 0.00 | (7,001.91) | (7,001.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,454.00 | 2,454.00 | 0.00 | 0.00 | 0.00 | 2,454.00 | 2,454.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 11,054.00 | 11,054.00 | 0.00 | 11,331.11 | 0.00 | (277.11) | (277.11) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,029.50 | 4,029.50 | 0.00 | 3,761.94 | 0.00 | 267.56 | 267.56 |
| *Total: Fringe Benefits | 4,029.50 | 4,029.50 | 0.00 | 3,761.94 | 0.00 | 267.56 | 267.56 |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 93.10 | 0.00 | (93.10) | (93.10) |
| 711200 Research Supplies | 3,739.19 | 3,739.19 | 0.00 | 0.00 | 0.00 | 3,739.19 | 3,739.19 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 75,250.00 | 0.00 | (75,250.00) | (75,250.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,250.00 | 0.00 | (17,250.00) | (17,250.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 95,500.00 | 95,500.00 | 0.00 | 0.00 | 0.00 | 95,500.00 | 95,500.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 640.71 | 0.00 | (640.71) | (640.71) |
| 76O900 Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Supplies | 99,239.19 | 99,239.19 | 0.00 | 98,683.81 | 0.00 | 555.38 | 555.38 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 538.00 | 0.00 | (538.00) | (538.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 538.00 | 0.00 | (538.00) | (538.00) |
| **Total Direct Cost Expenditures | 114,322.69 | 114,322.69 | 0.00 | 114,324.86 | 0.00 | (2.17) | (2.17) |
| 760300 F&A Expenditures | 11,434.99 | 11,434.99 | 0.00 | 11,432.51 | 0.00 | 2.48 | 2.48 |
| *Total: Indirect Costs | 11,434.99 | 11,434.99 | 0.00 | 11,432.51 | 0.00 | 2.48 | 2.48 |
| **Total Indirect Cost Expenditures | 11,434.99 | 11,434.99 | 0.00 | 11,432.51 | 0.00 | 2.48 | 2.48 |
| ***Total Expenditures | 125,757.68 | 125,757.68 | 0.00 | 125,757.37 | 0.00 | 0.31 | 0.31 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO20 - Adult Youth Workers
 Fund: 14NO20 - Adult Youth Workers

Status: Closing - Final Financial Rev
 FMGR: Holt-Shannon, E Michele

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 03/09/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 150124 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 3/9/23 - 3/8/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 125,757.37 | 0.00 | (125,757.37) | (125,757.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 125,757.37 | 0.00 | (125,757.37) | (125,757.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 125,757.37 | 0.00 | (125,757.37) | (125,757.37) |

Grant: 14NO23 - LTER: Long Term Ecological Res
 Fund: 14NO23 - LTER: Long Term Ecological Res

Status: Active
 Type: Grant
 FMGR: Martin, Mary E

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 03/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 3540200202139 | CFDA #: | 47.074 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 3/1/23 - 2/28/29 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 74,835.00 | 74,835.00 | 0.00 | 0.00 | 0.00 | 74,835.00 | 74,835.00 |
| *Total: Personnel | 74,835.00 | 74,835.00 | 0.00 | 0.00 | 0.00 | 74,835.00 | 74,835.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,138.00 | 28,138.00 | 0.00 | 0.00 | 0.00 | 28,138.00 | 28,138.00 |
| *Total: Fringe Benefits | 28,138.00 | 28,138.00 | 0.00 | 0.00 | 0.00 | 28,138.00 | 28,138.00 |
| 710 Travel | 1,082.00 | 1,082.00 | 0.00 | 0.00 | 0.00 | 1,082.00 | 1,082.00 |
| *Total: Travel | 1,082.00 | 1,082.00 | 0.00 | 0.00 | 0.00 | 1,082.00 | 1,082.00 |
| 711200 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 105,555.00 | 105,555.00 | 0.00 | 0.00 | 0.00 | 105,555.00 | 105,555.00 |
| 760300 F&A Expenditures | 27,445.00 | 27,445.00 | 0.00 | 0.00 | 0.00 | 27,445.00 | 27,445.00 |
| *Total: Indirect Costs | 27,445.00 | 27,445.00 | 0.00 | 0.00 | 0.00 | 27,445.00 | 27,445.00 |
| **Total Indirect Cost Expenditures | 27,445.00 | 27,445.00 | 0.00 | 0.00 | 0.00 | 27,445.00 | 27,445.00 |
| ***Total Expenditures | 133,000.00 | 133,000.00 | 0.00 | 0.00 | 0.00 | 133,000.00 | 133,000.00 |

Grant: 14NO23 - LTER: Long Term Ecological Res
 Fund: 14NO24 - Winter Climate and Resilience

Status: Active
 Type: Grant
 FMGR: Contosta, Alexandra R

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 03/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 3540200202139 | CFDA #: | 47.074 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 3/1/23 - 2/28/29 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESAC - PI ALEXANDRA CONTOSTA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,372.03 | 0.00 | (4,372.03) | (4,372.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,020.00 | 15,020.00 | 0.00 | 0.00 | 0.00 | 15,020.00 | 15,020.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,765.53 | 0.00 | (4,765.53) | (4,765.53) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Personnel | 16,220.00 | 16,220.00 | 0.00 | 9,137.56 | 0.00 | 7,082.44 | 7,082.44 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 343.37 | 0.00 | (343.37) | (343.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,742.00 | 5,742.00 | 0.00 | 1,582.14 | 0.00 | 4,159.86 | 4,159.86 |
| *Total: Fringe Benefits | 5,742.00 | 5,742.00 | 0.00 | 1,925.51 | 0.00 | 3,816.49 | 3,816.49 |
| 710 Travel | 498.00 | 498.00 | 0.00 | 0.00 | 0.00 | 498.00 | 498.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 233.18 | 0.00 | (233.18) | (233.18) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 103.39 | 0.00 | (103.39) | (103.39) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 103.39 | 0.00 | (103.39) | (103.39) |
| *Total: Travel | 498.00 | 498.00 | 0.00 | 439.96 | 0.00 | 58.04 | 58.04 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,739.15 | 0.00 | (2,739.15) | (2,739.15) |
| 711200 Research Supplies | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| *Total: Supplies | 1,350.00 | 1,350.00 | 0.00 | 2,739.15 | 0.00 | (1,389.15) | (1,389.15) |
| **Total Direct Cost Expenditures | 23,810.00 | 23,810.00 | 0.00 | 14,242.18 | 0.00 | 9,567.82 | 9,567.82 |
| 760300 F&A Expenditures | 6,190.00 | 6,190.00 | 0.00 | 3,702.94 | 0.00 | 2,487.06 | 2,487.06 |
| *Total: Indirect Costs | 6,190.00 | 6,190.00 | 0.00 | 3,702.94 | 0.00 | 2,487.06 | 2,487.06 |
| **Total Indirect Cost Expenditures | 6,190.00 | 6,190.00 | 0.00 | 3,702.94 | 0.00 | 2,487.06 | 2,487.06 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 17,945.12 | 0.00 | 12,054.88 | 12,054.88 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 17,945.12 | 0.00 | (17,945.12) | (17,945.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,945.12 | 0.00 | (17,945.12) | (17,945.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,945.12 | 0.00 | (17,945.12) | (17,945.12) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO23 - LTER: Long Term Ecological Res
Fund: 14NO24 - Winter Climate and Resilience

Status: Active
FMGR: Contosta, Alexandra R
Type: Grant

PI Name: Martin, Mary E
Sponsor: Cary Institute of Ecosystem Studies
Sponsor ID: 3540200202139 CFDA #: 47.074
Resp Org: UZESRC
FRAGRNT Start/End Date: 3/1/23 - 2/28/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 03/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZESAC - PI ALEXANDRA CONTOSTA

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NO23 - LTER: Long Term Ecological Res
 Fund: 14NO25 - Relating Patterns of Water-Use

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 03/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 3540200202139 | CFDA #: | 47.074 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 3/1/23 - 2/28/29 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESMV - PI Matthew Vadeboncoeur

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,725.00 | 5,725.00 | 0.00 | 0.00 | 0.00 | 5,725.00 | 5,725.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,829.44 | 0.00 | (3,829.44) | (3,829.44) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 10,725.00 | 10,725.00 | 0.00 | 3,866.94 | 0.00 | 6,858.06 | 6,858.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,904.00 | 1,904.00 | 0.00 | 1,271.40 | 0.00 | 632.60 | 632.60 |
| *Total: Fringe Benefits | 1,904.00 | 1,904.00 | 0.00 | 1,271.40 | 0.00 | 632.60 | 632.60 |
| 710 Travel | 1,041.00 | 1,041.00 | 0.00 | 0.00 | 0.00 | 1,041.00 | 1,041.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 98.25 | 0.00 | (98.25) | (98.25) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 874.59 | 0.00 | (874.59) | (874.59) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 188.02 | 0.00 | (188.02) | (188.02) |
| *Total: Travel | 1,041.00 | 1,041.00 | 0.00 | 1,560.86 | 0.00 | (519.86) | (519.86) |
| 711200 Research Supplies | 2,203.00 | 2,203.00 | 674.48 | 768.16 | 0.00 | 1,434.84 | 1,434.84 |
| *Total: Supplies | 2,203.00 | 2,203.00 | 674.48 | 768.16 | 0.00 | 1,434.84 | 1,434.84 |
| **Total Direct Cost Expenditures | 15,873.00 | 15,873.00 | 674.48 | 7,467.36 | 0.00 | 8,405.64 | 8,405.64 |
| 760300 F&A Expenditures | 4,127.00 | 4,127.00 | 175.37 | 1,941.55 | 0.00 | 2,185.45 | 2,185.45 |
| *Total: Indirect Costs | 4,127.00 | 4,127.00 | 175.37 | 1,941.55 | 0.00 | 2,185.45 | 2,185.45 |
| **Total Indirect Cost Expenditures | 4,127.00 | 4,127.00 | 175.37 | 1,941.55 | 0.00 | 2,185.45 | 2,185.45 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 849.85 | 9,408.91 | 0.00 | 10,591.09 | 10,591.09 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 849.85 | 9,408.91 | 0.00 | (9,408.91) | (9,408.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 849.85 | 9,408.91 | 0.00 | (9,408.91) | (9,408.91) |
| ***Total Revenue | 0.00 | 0.00 | 849.85 | 9,408.91 | 0.00 | (9,408.91) | (9,408.91) |

Grant: 14NO23 - LTER: Long Term Ecological Res
 Fund: 14NO26 - Long Term Monitoring of Insect

Status: Active

Type: Grant

FMGR: Garnas, Jeffrey R

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3540200202139 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/23 - 2/28/29

Fund Information

Effective Date: 03/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| *Total: Personnel | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| 710 Travel | 667.00 | 667.00 | 0.00 | 0.00 | 0.00 | 667.00 | 667.00 |
| *Total: Travel | 667.00 | 667.00 | 0.00 | 0.00 | 0.00 | 667.00 | 667.00 |
| 711200 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 1,587.00 | 1,587.00 | 0.00 | 0.00 | 0.00 | 1,587.00 | 1,587.00 |
| 760300 F&A Expenditures | 413.00 | 413.00 | 0.00 | 0.00 | 0.00 | 413.00 | 413.00 |
| *Total: Indirect Costs | 413.00 | 413.00 | 0.00 | 0.00 | 0.00 | 413.00 | 413.00 |
| **Total Indirect Cost Expenditures | 413.00 | 413.00 | 0.00 | 0.00 | 0.00 | 413.00 | 413.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |

Grant: 14NO27 - Visionary Policy for New Engla
 Fund: 14NO27 - Visionary Policy for NE Food System

Status: Active
 Type: Grant
 FMGR: Kelly, Thomas H

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|--------------------|------|-----------------------|-----------------|--------|------------|----|
| PI Name: | Kelly, Thomas H | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | Elmina B Sewall Foundation | Effective Date: | 05/12/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NO27 | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | NHZERO | | |
| Resp Org: | UADSUS | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/19/23 - 4/18/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 519.24 | 5,322.20 | 1,456.44 | (6,778.64) | (6,778.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,018.00 | 7,018.00 | 0.00 | 0.00 | 0.00 | 7,018.00 | 7,018.00 |
| *Total: Personnel | 7,018.00 | 7,018.00 | 519.24 | 5,322.20 | 1,456.44 | 239.36 | 239.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,506.00 | 2,506.00 | 172.38 | 1,766.90 | 483.54 | 255.56 | 255.56 |
| *Total: Fringe Benefits | 2,506.00 | 2,506.00 | 172.38 | 1,766.90 | 483.54 | 255.56 | 255.56 |
| **Total Direct Cost Expenditures | 9,524.00 | 9,524.00 | 691.62 | 7,089.10 | 1,939.98 | 494.92 | 494.92 |
| 760300 F&A Expenditures | 476.00 | 476.00 | 34.58 | 354.45 | 0.00 | 121.55 | 121.55 |
| *Total: Indirect Costs | 476.00 | 476.00 | 34.58 | 354.45 | 0.00 | 121.55 | 121.55 |
| **Total Indirect Cost Expenditures | 476.00 | 476.00 | 34.58 | 354.45 | 0.00 | 121.55 | 121.55 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 726.20 | 7,443.55 | 1,939.98 | 616.47 | 616.47 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 726.20 | 7,443.55 | 0.00 | (7,443.55) | (7,443.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 726.20 | 7,443.55 | 0.00 | (7,443.55) | (7,443.55) |
| ***Total Revenue | 0.00 | 0.00 | 726.20 | 7,443.55 | 0.00 | (7,443.55) | (7,443.55) |

Grant: 14NO28 - Culturally Responsive Care NH
 Fund: 14NO28 - Culturally Responsive Care NH

Status: Active Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 05/16/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2894 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/23 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,464.00 | 2,464.00 | 0.00 | 0.00 | 0.00 | 2,464.00 | 2,464.00 |
| 615F10 PAT | 0.00 | 0.00 | 145.00 | 3,326.30 | 0.00 | (3,326.30) | (3,326.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,785.00 | 9,785.00 | 0.00 | 0.00 | 0.00 | 9,785.00 | 9,785.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 12.11 | 216.77 | 0.00 | (216.77) | (216.77) |
| 617F10 Operating Staff | 0.00 | 0.00 | 303.00 | 5,418.68 | 0.00 | (5,418.68) | (5,418.68) |
| *Total: Personnel | 12,249.00 | 12,249.00 | 460.11 | 8,961.75 | 0.00 | 3,287.25 | 3,287.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.93 | 16.69 | 0.00 | (16.69) | (16.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,082.00 | 4,082.00 | 148.74 | 2,903.34 | 0.00 | 1,178.66 | 1,178.66 |
| *Total: Fringe Benefits | 4,082.00 | 4,082.00 | 149.67 | 2,920.03 | 0.00 | 1,161.97 | 1,161.97 |
| 711200 Research Supplies | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 9,604.50 | 45,435.00 | 0.00 | (45,435.00) | (45,435.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 45,435.00 | 45,435.00 | 0.00 | 0.00 | 0.00 | 45,435.00 | 45,435.00 |
| *Total: Supplies | 49,035.00 | 49,035.00 | 9,604.50 | 45,435.00 | 0.00 | 3,600.00 | 3,600.00 |
| **Total Direct Cost Expenditures | 65,366.00 | 65,366.00 | 10,214.28 | 57,316.78 | 0.00 | 8,049.22 | 8,049.22 |
| 760300 F&A Expenditures | 2,990.00 | 2,990.00 | 91.47 | 1,782.31 | 0.00 | 1,207.69 | 1,207.69 |
| *Total: Indirect Costs | 2,990.00 | 2,990.00 | 91.47 | 1,782.31 | 0.00 | 1,207.69 | 1,207.69 |
| **Total Indirect Cost Expenditures | 2,990.00 | 2,990.00 | 91.47 | 1,782.31 | 0.00 | 1,207.69 | 1,207.69 |
| ***Total Expenditures | 68,356.00 | 68,356.00 | 10,305.75 | 59,099.09 | 0.00 | 9,256.91 | 9,256.91 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,305.75 | 59,099.09 | 0.00 | (59,099.09) | (59,099.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,305.75 | 59,099.09 | 0.00 | (59,099.09) | (59,099.09) |
| ***Total Revenue | 0.00 | 0.00 | 10,305.75 | 59,099.09 | 0.00 | (59,099.09) | (59,099.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO29 - Searching for a Vibrant Dark S
 Fund: 14NO29 - Searching for a Vibrant Dark S

Status: Active
 Type: Grant
 FMGR: Prescod-Weinstein, Chanda R S

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------------------|------------|----|
| PI Name: | Prescod-Weinstein, Chanda R S | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES | | |
| Sponsor: | Research Corporation for Science Advancement | Effective Date: | 05/08/2023 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | 14NO29 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Covid-19 | NO |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDPHCW - PI Chanda Prescod-Weinstein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 72,580.00 | 72,580.00 | 0.00 | 0.00 | 0.00 | 72,580.00 | 72,580.00 |
| *Total: Personnel | 72,580.00 | 72,580.00 | 0.00 | 0.00 | 0.00 | 72,580.00 | 72,580.00 |
| 710 Travel | 27,420.00 | 27,420.00 | 0.00 | 0.00 | 0.00 | 27,420.00 | 27,420.00 |
| *Total: Travel | 27,420.00 | 27,420.00 | 0.00 | 0.00 | 0.00 | 27,420.00 | 27,420.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |

Grant: 14NO30 - Advancing Atmosphere-Land-Ocea
 Fund: 14NO30 - Advancing Atmosphere-Land-Ocea

Status: Active Type: Grant
 FMGR: Prusevich, Alexander A

PI Name: Prusevich, Alexander A
 Sponsor: NERACOOS
 Sponsor ID: N23A016001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 12/1/22 - 11/30/27

CFDA #: 11.000

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 12/01/2022 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC26 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | Covid-19 | NO |
| Rev Account: 531100 | Fund Type Level 2: P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OTHER |

Org: UZESPR - PI Alexander Prusevich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,343.00 | 28,343.00 | 0.00 | 0.00 | 0.00 | 28,343.00 | 28,343.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,188.76 | 16,330.22 | 6,139.49 | (22,469.71) | (22,469.71) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,278.00 | 10,278.00 | 0.00 | 0.00 | 0.00 | 10,278.00 | 10,278.00 |
| *Total: Personnel | 38,621.00 | 38,621.00 | 2,188.76 | 16,330.22 | 6,139.49 | 16,151.29 | 16,151.29 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,788.00 | 13,788.00 | 726.66 | 5,421.61 | 2,038.31 | 6,328.08 | 6,328.08 |
| *Total: Fringe Benefits | 13,788.00 | 13,788.00 | 726.66 | 5,421.61 | 2,038.31 | 6,328.08 | 6,328.08 |
| 710 Travel | 2,937.00 | 2,937.00 | 0.00 | 0.00 | 0.00 | 2,937.00 | 2,937.00 |
| *Total: Travel | 2,937.00 | 2,937.00 | 0.00 | 0.00 | 0.00 | 2,937.00 | 2,937.00 |
| 7112 Research Supplies | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| *Total: Supplies | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| **Total Direct Cost Expenditures | 56,746.00 | 56,746.00 | 2,915.42 | 21,751.83 | 8,177.80 | 26,816.37 | 26,816.37 |
| 760300 F&A Expenditures | 14,754.00 | 14,754.00 | 758.02 | 5,655.57 | 0.00 | 9,098.43 | 9,098.43 |
| *Total: Indirect Costs | 14,754.00 | 14,754.00 | 758.02 | 5,655.57 | 0.00 | 9,098.43 | 9,098.43 |
| **Total Indirect Cost Expenditures | 14,754.00 | 14,754.00 | 758.02 | 5,655.57 | 0.00 | 9,098.43 | 9,098.43 |
| ***Total Expenditures | 71,500.00 | 71,500.00 | 3,673.44 | 27,407.40 | 8,177.80 | 35,914.80 | 35,914.80 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,673.44 | 27,407.40 | 0.00 | (27,407.40) | (27,407.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,673.44 | 27,407.40 | 0.00 | (27,407.40) | (27,407.40) |
| ***Total Revenue | 0.00 | 0.00 | 3,673.44 | 27,407.40 | 0.00 | (27,407.40) | (27,407.40) |

Grant: 14NO31 - Great Marsh Water Quality
 Fund: 14NO31 - Great Marsh Water Quality

Status: Closing - BSC/Dept Review
 FMGR: Moore, Gregg E

Type: Contract

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Merrimack Valley Planning Commission | Effective Date: | 04/15/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 230790 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UBBIOL | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/23 - 4/14/24 | | | | | | Idc Waiver | NO |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,948.00 | 2,948.00 | 0.00 | 0.00 | 0.00 | 2,948.00 | 2,948.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,069.50 | 0.00 | (5,069.50) | (5,069.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 120.00 | 3,685.50 | 0.00 | (3,685.50) | (3,685.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Personnel | 8,448.00 | 8,448.00 | 120.00 | 8,755.00 | 0.00 | (307.00) | (307.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,700.00 | 1,700.00 | 0.00 | 1,798.29 | 0.00 | (98.29) | (98.29) |
| *Total: Fringe Benefits | 1,700.00 | 1,700.00 | 0.00 | 1,798.29 | 0.00 | (98.29) | (98.29) |
| 711200 Research Supplies | 1,283.00 | 1,283.00 | 0.00 | 608.84 | 0.00 | 674.16 | 674.16 |
| *Total: Supplies | 1,283.00 | 1,283.00 | 0.00 | 608.84 | 0.00 | 674.16 | 674.16 |
| **Total Direct Cost Expenditures | 11,431.00 | 11,431.00 | 120.00 | 11,162.13 | 0.00 | 268.87 | 268.87 |
| 760300 F&A Expenditures | 6,069.00 | 6,069.00 | 64.20 | 5,911.11 | 0.00 | 157.89 | 157.89 |
| *Total: Indirect Costs | 6,069.00 | 6,069.00 | 64.20 | 5,911.11 | 0.00 | 157.89 | 157.89 |
| **Total Indirect Cost Expenditures | 6,069.00 | 6,069.00 | 64.20 | 5,911.11 | 0.00 | 157.89 | 157.89 |
| ***Total Expenditures | 17,500.00 | 17,500.00 | 184.20 | 17,073.24 | 0.00 | 426.76 | 426.76 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 184.20 | 17,073.24 | 0.00 | (17,073.24) | (17,073.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 184.20 | 17,073.24 | 0.00 | (17,073.24) | (17,073.24) |
| ***Total Revenue | 0.00 | 0.00 | 184.20 | 17,073.24 | 0.00 | (17,073.24) | (17,073.24) |

Grant: 14NO33 - TNC SOAR 2023
 Fund: 14NO33 - TNC SOAR 2023

Status: Closing - BSC/Dept Review
 FMGR: Grizzle, Raymond Edward

Type: Grant

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Nature Conservancy, The (New Hampshire) | Effective Date: | 05/12/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | P115665 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/12/23 - 4/26/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,033.29 | 0.00 | (2,033.29) | (2,033.29) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,751.90 | 0.00 | (1,751.90) | (1,751.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,508.00 | 3,069.00 | 0.00 | 0.00 | 0.00 | 3,508.00 | 3,069.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,941.39 | 0.00 | (4,941.39) | (4,941.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,891.00 | 4,683.00 | 0.00 | 0.00 | 0.00 | 4,891.00 | 4,683.00 |
| *Total: Personnel | 8,399.00 | 7,752.00 | 0.00 | 8,726.58 | 0.00 | (327.58) | (974.58) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 164.70 | 0.00 | (164.70) | (164.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,158.00 | 2,915.00 | 0.00 | 2,222.22 | 0.00 | 935.78 | 692.78 |
| *Total: Fringe Benefits | 3,158.00 | 2,915.00 | 0.00 | 2,386.92 | 0.00 | 771.08 | 528.08 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 17.98 | 0.00 | (17.98) | (17.98) |
| 711200 Research Supplies | 464.00 | 464.00 | 0.00 | 0.00 | 0.00 | 464.00 | 464.00 |
| *Total: Supplies | 464.00 | 464.00 | 0.00 | 17.98 | 0.00 | 446.02 | 446.02 |
| **Total Direct Cost Expenditures | 12,021.00 | 11,131.00 | 0.00 | 11,131.48 | 0.00 | 889.52 | (0.48) |
| 760300 F&A Expenditures | 4,448.00 | 4,119.00 | 0.00 | 4,118.62 | 0.00 | 329.38 | 0.38 |
| *Total: Indirect Costs | 4,448.00 | 4,119.00 | 0.00 | 4,118.62 | 0.00 | 329.38 | 0.38 |
| **Total Indirect Cost Expenditures | 4,448.00 | 4,119.00 | 0.00 | 4,118.62 | 0.00 | 329.38 | 0.38 |
| ***Total Expenditures | 16,469.00 | 15,250.00 | 0.00 | 15,250.10 | 0.00 | 1,218.90 | (0.10) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,250.10 | 0.00 | (15,250.10) | (15,250.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,250.10 | 0.00 | (15,250.10) | (15,250.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,250.10 | 0.00 | (15,250.10) | (15,250.10) |

Grant: 14NO34 - Transition Grant: Food Systems
 Fund: 14NO34 - Transition Grant: Food Systems

Status: Active Type: Grant
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H
 Sponsor: Angell Foundation
 Sponsor ID: AR230202935
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 6/15/23 - 6/30/25

CFDA #: NONE

Fund Information
 Effective Date: 06/15/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,421.54 | 14,570.79 | 3,987.41 | (18,558.20) | (18,558.20) |
| 615N20 PAT Unallocated Budget (Bud Only) | 39,788.00 | 39,788.00 | 0.00 | 0.00 | 0.00 | 39,788.00 | 39,788.00 |
| *Total: Personnel | 39,788.00 | 39,788.00 | 1,421.54 | 14,570.79 | 3,987.41 | 21,229.80 | 21,229.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,209.00 | 13,209.00 | 471.96 | 4,837.59 | 1,323.82 | 7,047.59 | 7,047.59 |
| *Total: Fringe Benefits | 13,209.00 | 13,209.00 | 471.96 | 4,837.59 | 1,323.82 | 7,047.59 | 7,047.59 |
| 710 Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 83.71 | 0.00 | (83.71) | (83.71) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 115.28 | 0.00 | (115.28) | (115.28) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 201.74 | 0.00 | (201.74) | (201.74) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 2,330.06 | 0.00 | (2,330.06) | (2,330.06) |
| *Total: Travel | 20,000.00 | 20,000.00 | 0.00 | 2,730.79 | 0.00 | 17,269.21 | 17,269.21 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 281.54 | 0.00 | (281.54) | (281.54) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 506.53 | 0.00 | (506.53) | (506.53) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 11,120.44 | 0.00 | (11,120.44) | (11,120.44) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 717000 Consulting-General | 71,003.00 | 71,003.00 | 0.00 | 26,730.98 | 922.75 | 43,349.27 | 43,349.27 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 112.39 | 0.00 | (112.39) | (112.39) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 56.30 | 0.00 | (56.30) | (56.30) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.77 | 0.00 | (40.77) | (40.77) |
| *Total: Supplies | 77,003.00 | 77,003.00 | 0.00 | 40,823.95 | 922.75 | 35,256.30 | 35,256.30 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 1,893.50 | 62,963.12 | 6,233.98 | 80,802.90 | 80,802.90 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 1,893.50 | 62,963.12 | 6,233.98 | 80,802.90 | 80,802.90 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,893.50 | 62,963.12 | 0.00 | (62,963.12) | (62,963.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,893.50 | 62,963.12 | 0.00 | (62,963.12) | (62,963.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO34 - Transition Grant: Food Systems
 Fund: 14NO34 - Transition Grant: Food Systems

Status: Active
 FMGR: Kelly, Thomas H
 Type: Grant

PI Name: Kelly, Thomas H
 Sponsor: Angell Foundation
 Sponsor ID: AR230202935
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 6/15/23 - 6/30/25

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/15/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

| | |
|-----------------------|---------|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Covid-19 | NO |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,893.50 | 62,963.12 | 0.00 | (62,963.12) | (62,963.12) |

Grant: 14NO35 - Multilingual Book Clubs
 Fund: 14NO35 - Multilingual Book Clubs

Status: Active Type: Grant
 FMGR: Silva, Bethany A

PI Name: Silva, Bethany A
 Sponsor: NH Humanities Council
 Sponsor ID: 101223
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 5/22/23 - 5/31/24

CFDA #: 45.129

Fund Information
 Effective Date: 05/22/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCEDBS - PI Bethany Silva

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,818.08 | 0.00 | (3,818.08) | (3,818.08) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,819.00 | 3,819.00 | 0.00 | 0.00 | 0.00 | 3,819.00 | 3,819.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,000.09 | 0.00 | (3,000.09) | (3,000.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 6,819.00 | 6,819.00 | 0.00 | 6,818.17 | 0.00 | 0.83 | 0.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 301.29 | 0.00 | (301.29) | (301.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 530.00 | 530.00 | 0.00 | 0.00 | 0.00 | 530.00 | 530.00 |
| *Total: Fringe Benefits | 530.00 | 530.00 | 0.00 | 301.29 | 0.00 | 228.71 | 228.71 |
| 711200 Research Supplies | 930.00 | 930.00 | 0.00 | 0.00 | 0.00 | 930.00 | 930.00 |
| *Total: Supplies | 930.00 | 930.00 | 0.00 | 0.00 | 0.00 | 930.00 | 930.00 |
| **Total Direct Cost Expenditures | 8,279.00 | 8,279.00 | 0.00 | 7,119.46 | 0.00 | 1,159.54 | 1,159.54 |
| ***Total Expenditures | 8,279.00 | 8,279.00 | 0.00 | 7,119.46 | 0.00 | 1,159.54 | 1,159.54 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,119.46 | 0.00 | (7,119.46) | (7,119.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,119.46 | 0.00 | (7,119.46) | (7,119.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,119.46 | 0.00 | (7,119.46) | (7,119.46) |

Grant: 14NO37 - TNC 2023 Reef Restoration
 Fund: 14NO37 - TNC 2023 Reef Restoration

Status: Closing - BSC/Dept Review
 FMGR: Grizzle, Raymond Edward

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Nature Conservancy | Effective Date: | 06/23/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | UNHJEL2023 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/12/23 - 4/28/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,246.24 | 0.00 | (12,246.24) | (12,246.24) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,306.04 | 0.00 | (5,306.04) | (5,306.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,015.00 | 7,015.00 | 0.00 | 0.00 | 0.00 | 7,015.00 | 7,015.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,432.11 | 0.00 | (4,432.11) | (4,432.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,950.00 | 4,950.00 | 0.00 | 0.00 | 0.00 | 4,950.00 | 4,950.00 |
| *Total: Personnel | 11,965.00 | 11,965.00 | 0.00 | 21,984.39 | 0.00 | (10,019.39) | (10,019.39) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 961.81 | 0.00 | (961.81) | (961.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,499.00 | 4,499.00 | 0.00 | 3,233.06 | 0.00 | 1,265.94 | 1,265.94 |
| *Total: Fringe Benefits | 4,499.00 | 4,499.00 | 0.00 | 4,194.87 | 0.00 | 304.13 | 304.13 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 619.04 | 0.00 | (619.04) | (619.04) |
| 711200 Research Supplies | 5,812.00 | 5,812.00 | 0.00 | 0.00 | 0.00 | 5,812.00 | 5,812.00 |
| 717200 Other Professional Services-General | 4,815.00 | 4,815.00 | 0.00 | 0.00 | 0.00 | 4,815.00 | 4,815.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.28 | 0.00 | (31.28) | (31.28) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 262.00 | 0.00 | (262.00) | (262.00) |
| *Total: Supplies | 10,627.00 | 10,627.00 | 0.00 | 912.32 | 0.00 | 9,714.68 | 9,714.68 |
| **Total Direct Cost Expenditures | 27,091.00 | 27,091.00 | 0.00 | 27,091.58 | 0.00 | (0.58) | (0.58) |
| 760300 F&A Expenditures | 10,024.00 | 10,024.00 | 0.00 | 10,023.87 | 0.00 | 0.13 | 0.13 |
| *Total: Indirect Costs | 10,024.00 | 10,024.00 | 0.00 | 10,023.87 | 0.00 | 0.13 | 0.13 |
| **Total Indirect Cost Expenditures | 10,024.00 | 10,024.00 | 0.00 | 10,023.87 | 0.00 | 0.13 | 0.13 |
| ***Total Expenditures | 37,115.00 | 37,115.00 | 0.00 | 37,115.45 | 0.00 | (0.45) | (0.45) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 37,115.45 | 0.00 | (37,115.45) | (37,115.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,115.45 | 0.00 | (37,115.45) | (37,115.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,115.45 | 0.00 | (37,115.45) | (37,115.45) |

Grant: 14NO38 - NSF Regional Innovation Engine
 Fund: 14NO38 - NSF Regional Innovation Engine

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Ducey, Mark J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Northern Forest Center Inc | Effective Date: | 05/23/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | GBNGC495XA67 | CFDA #: | 47.084 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 5/15/23 - 4/30/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,999.78 | 0.00 | (4,999.78) | (4,999.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,166.00 | 10,166.00 | 0.00 | 0.00 | 0.00 | 10,166.00 | 10,166.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,234.00 | 23,234.00 | 0.00 | 0.00 | 0.00 | 23,234.00 | 23,234.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,151.56 | 8,636.72 | 3,230.10 | (11,866.82) | (11,866.82) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 17,917.00 | 17,917.00 | 0.00 | 0.00 | 0.00 | 17,917.00 | 17,917.00 |
| *Total: Personnel | 51,317.00 | 51,317.00 | 1,151.56 | 13,636.50 | 3,230.10 | 34,450.40 | 34,450.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 384.98 | 0.00 | (384.98) | (384.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,514.00 | 15,514.00 | 382.32 | 2,867.40 | 1,072.40 | 11,574.20 | 11,574.20 |
| *Total: Fringe Benefits | 15,514.00 | 15,514.00 | 382.32 | 3,252.38 | 1,072.40 | 11,189.22 | 11,189.22 |
| 710 Travel | 2,908.00 | 2,908.00 | 0.00 | 0.00 | 0.00 | 2,908.00 | 2,908.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 268.55 | 0.00 | (268.55) | (268.55) |
| *Total: Travel | 2,908.00 | 2,908.00 | 0.00 | 268.55 | 0.00 | 2,639.45 | 2,639.45 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Other | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Total Direct Cost Expenditures | 69,739.00 | 69,739.00 | 1,593.88 | 17,217.43 | 4,302.50 | 48,219.07 | 48,219.07 |
| 760300 F&A Expenditures | 37,086.00 | 37,086.00 | 852.72 | 9,211.28 | 0.00 | 27,874.72 | 27,874.72 |
| *Total: Indirect Costs | 37,086.00 | 37,086.00 | 852.72 | 9,211.28 | 0.00 | 27,874.72 | 27,874.72 |
| **Total Indirect Cost Expenditures | 37,086.00 | 37,086.00 | 852.72 | 9,211.28 | 0.00 | 27,874.72 | 27,874.72 |
| ***Total Expenditures | 106,825.00 | 106,825.00 | 2,446.60 | 26,428.71 | 4,302.50 | 76,093.79 | 76,093.79 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,446.60 | 26,428.71 | 0.00 | (26,428.71) | (26,428.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,446.60 | 26,428.71 | 0.00 | (26,428.71) | (26,428.71) |
| ***Total Revenue | 0.00 | 0.00 | 2,446.60 | 26,428.71 | 0.00 | (26,428.71) | (26,428.71) |

Grant: 14NO39 - SOAR 1.0 2023 Monitoring
 Fund: 14NO39 - SOAR 1.0 2023 Monitoring

Status: Closing - Final Financial Rev
 FMGR: Dijkstra, Jennifer A

Type: Grant

PI Name: Dijkstra, Jennifer A
 Sponsor: Nature Conservancy
 Sponsor ID: P115665
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/1/23 - 2/28/24

CFDA #: NONE

Fund Information
 Effective Date: 06/07/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UZOMJD - PI Jennifer Dijkstra

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,296.62 | 0.00 | (5,296.62) | (5,296.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,297.00 | 5,297.00 | 0.00 | 0.00 | 0.00 | 5,297.00 | 5,297.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,238.47 | 0.00 | (1,238.47) | (1,238.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,299.00 | 3,299.00 | 0.00 | 0.00 | 0.00 | 3,299.00 | 3,299.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,449.50 | 0.00 | (2,449.50) | (2,449.50) |
| *Total: Personnel | 8,596.00 | 8,596.00 | 0.00 | 8,984.59 | 0.00 | (388.59) | (388.59) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 407.85 | 0.00 | (407.85) | (407.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 891.00 | 891.00 | 0.00 | 411.17 | 0.00 | 479.83 | 479.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 188.61 | 0.00 | (188.61) | (188.61) |
| *Total: Fringe Benefits | 891.00 | 891.00 | 0.00 | 1,007.63 | 0.00 | (116.63) | (116.63) |
| 711200 Research Supplies | 1,254.00 | 1,254.00 | 0.00 | 99.99 | 0.00 | 1,154.01 | 1,154.01 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 89.02 | 0.00 | (89.02) | (89.02) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 547.75 | 0.00 | (547.75) | (547.75) |
| *Total: Supplies | 1,254.00 | 1,254.00 | 0.00 | 736.76 | 0.00 | 517.24 | 517.24 |
| **Total Direct Cost Expenditures | 10,741.00 | 10,741.00 | 0.00 | 10,728.98 | 0.00 | 12.02 | 12.02 |
| 760300 F&A Expenditures | 5,728.00 | 5,728.00 | 0.00 | 5,740.00 | 0.00 | (12.00) | (12.00) |
| *Total: Indirect Costs | 5,728.00 | 5,728.00 | 0.00 | 5,740.00 | 0.00 | (12.00) | (12.00) |
| **Total Indirect Cost Expenditures | 5,728.00 | 5,728.00 | 0.00 | 5,740.00 | 0.00 | (12.00) | (12.00) |
| ***Total Expenditures | 16,469.00 | 16,469.00 | 0.00 | 16,468.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,468.98 | 0.00 | (16,468.98) | (16,468.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,468.98 | 0.00 | (16,468.98) | (16,468.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,468.98 | 0.00 | (16,468.98) | (16,468.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO40 - 2023 Northeast Champion
 Fund: 14NO40 - 2023 Northeast Champion

Status: Active
 Type: Grant
 FMGR: Deighan, Karen A

PI Name: Deighan, Karen A
 Sponsor: National 4-H Council
 Sponsor ID: 20223-266
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

CFDA #: 10.215

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/20/2023 | IDC Basis Code: TDC | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: I11P11 11.11% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 11.11 | Budget Controls | NHZERO |
| Rev Account: 531100 | Fund Type Level 2: P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OTHER |

Org: UXYTKD - PI Karen Deighan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,704.00 | 4,704.00 | 0.00 | 0.00 | 0.00 | 4,704.00 | 4,704.00 |
| *Total: Supplies | 4,704.00 | 4,704.00 | 0.00 | 0.00 | 0.00 | 4,704.00 | 4,704.00 |
| **Total Direct Cost Expenditures | 4,704.00 | 4,704.00 | 0.00 | 0.00 | 0.00 | 4,704.00 | 4,704.00 |
| 760300 F&A Expenditures | 523.00 | 523.00 | 0.00 | 0.00 | 0.00 | 523.00 | 523.00 |
| *Total: Indirect Costs | 523.00 | 523.00 | 0.00 | 0.00 | 0.00 | 523.00 | 523.00 |
| **Total Indirect Cost Expenditures | 523.00 | 523.00 | 0.00 | 0.00 | 0.00 | 523.00 | 523.00 |
| ***Total Expenditures | 5,227.00 | 5,227.00 | 0.00 | 0.00 | 0.00 | 5,227.00 | 5,227.00 |

Grant: 14NO40 - 2023 Northeast Champion
 Fund: 14NO41 - Participant Support

Status: Active
 Type: Grant
 FMGR: Deighan, Karen A

PI Name: Deighan, Karen A
 Sponsor: National 4-H Council
 Sponsor ID: 20223-266
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 04/01/2023 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | I11P11 11.11% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 11.11 | Budget Controls | NHZERO | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | OTHER | |

Org: UXYTKD - PI Karen Deighan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 8,796.00 | 8,796.00 | 0.00 | 3,108.81 | 0.00 | 5,687.19 | 5,687.19 |
| *Total: Participant Support | 8,796.00 | 8,796.00 | 0.00 | 3,108.81 | 0.00 | 5,687.19 | 5,687.19 |
| **Total Direct Cost Expenditures | 8,796.00 | 8,796.00 | 0.00 | 3,108.81 | 0.00 | 5,687.19 | 5,687.19 |
| 760300 F&A Expenditures | 977.00 | 977.00 | 0.00 | 345.40 | 0.00 | 631.60 | 631.60 |
| *Total: Indirect Costs | 977.00 | 977.00 | 0.00 | 345.40 | 0.00 | 631.60 | 631.60 |
| **Total Indirect Cost Expenditures | 977.00 | 977.00 | 0.00 | 345.40 | 0.00 | 631.60 | 631.60 |
| ***Total Expenditures | 9,773.00 | 9,773.00 | 0.00 | 3,454.21 | 0.00 | 6,318.79 | 6,318.79 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,454.21 | 0.00 | (3,454.21) | (3,454.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,454.21 | 0.00 | (3,454.21) | (3,454.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,454.21 | 0.00 | (3,454.21) | (3,454.21) |

Grant: 14NO42 - Maine Ocean Climate Collaborat
 Fund: 14NO42 - Maine Ocean Climate Collaborat
 PI Name: Hunt, Christopher W
 Sponsor: Friends of Casco Bay
 Sponsor ID: 14NO42
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

Status: Active
 Type: Grant
 FMGR: Hunt, Christopher W
 CFDA #: NONE

Fund Information

Effective Date: 01/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPCH - PI Christopher Hunt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,716.87 | 7,061.79 | 2,189.00 | (9,250.79) | (9,250.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,952.00 | 15,952.00 | 0.00 | 0.00 | 0.00 | 15,952.00 | 15,952.00 |
| *Total: Personnel | 15,952.00 | 15,952.00 | 1,716.87 | 7,061.79 | 2,189.00 | 6,701.21 | 6,701.21 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,694.00 | 5,694.00 | 570.00 | 2,344.52 | 726.75 | 2,622.73 | 2,622.73 |
| *Total: Fringe Benefits | 5,694.00 | 5,694.00 | 570.00 | 2,344.52 | 726.75 | 2,622.73 | 2,622.73 |
| **Total Direct Cost Expenditures | 21,646.00 | 21,646.00 | 2,286.87 | 9,406.31 | 2,915.75 | 9,323.94 | 9,323.94 |
| 760300 F&A Expenditures | 2,598.00 | 2,598.00 | 274.42 | 1,128.69 | 0.00 | 1,469.31 | 1,469.31 |
| *Total: Indirect Costs | 2,598.00 | 2,598.00 | 274.42 | 1,128.69 | 0.00 | 1,469.31 | 1,469.31 |
| **Total Indirect Cost Expenditures | 2,598.00 | 2,598.00 | 274.42 | 1,128.69 | 0.00 | 1,469.31 | 1,469.31 |
| ***Total Expenditures | 24,244.00 | 24,244.00 | 2,561.29 | 10,535.00 | 2,915.75 | 10,793.25 | 10,793.25 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,561.29 | 10,535.00 | 0.00 | (10,535.00) | (10,535.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,561.29 | 10,535.00 | 0.00 | (10,535.00) | (10,535.00) |
| ***Total Revenue | 0.00 | 0.00 | 2,561.29 | 10,535.00 | 0.00 | (10,535.00) | (10,535.00) |

Grant: 14NO43 - FSNE Kendall Proposal 2023-25
 Fund: 14NO43 - FSNE Kendall Proposal 2023-25

Status: Active
 FMGR: Kelly, Thomas H
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|----|
| PI Name: | Kelly, Thomas H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Kendall (Henry P.) Foundation | Effective Date: | 06/12/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NO43 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD | |
| Resp Org: | UADSUS | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/12/23 - 6/12/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | | | Idc Waiver | NO | |

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 7,357.32 | 76,264.37 | 20,637.24 | (96,901.61) | (96,901.61) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 98,038.00 | 98,038.00 | 0.00 | 0.00 | 0.00 | 98,038.00 | 98,038.00 |
| *Total: Personnel | 98,038.00 | 98,038.00 | 7,357.32 | 76,264.37 | 20,637.24 | 1,136.39 | 1,136.39 |
| 65YF10 Full Fringe Benefit Distr Expe | 32,549.00 | 32,549.00 | 2,442.62 | 25,319.67 | 6,851.57 | 377.76 | 377.76 |
| *Total: Fringe Benefits | 32,549.00 | 32,549.00 | 2,442.62 | 25,319.67 | 6,851.57 | 377.76 | 377.76 |
| 710 Travel | 2,004.00 | 2,004.00 | 0.00 | 0.00 | 0.00 | 2,004.00 | 2,004.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 178.36 | 0.00 | (178.36) | (178.36) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 144.75 | 0.00 | (144.75) | (144.75) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 367.83 | 849.59 | 0.00 | (849.59) | (849.59) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 193.88 | 0.00 | (193.88) | (193.88) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 286.90 | 0.00 | (286.90) | (286.90) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 482.38 | 0.00 | (482.38) | (482.38) |
| *Total: Travel | 2,004.00 | 2,004.00 | 367.83 | 2,135.86 | 0.00 | (131.86) | (131.86) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 68.66 | (68.66) | (68.66) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 531.79 | 0.00 | (531.79) | (531.79) |
| 711200 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717000 Consulting-General | 25,000.00 | 25,000.00 | 0.00 | 24,045.74 | 922.76 | 31.50 | 31.50 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 651.38 | 0.00 | (651.38) | (651.38) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 155.20 | 155.20 | 0.00 | (155.20) | (155.20) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 199.93 | 0.00 | (199.93) | (199.93) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| *Total: Supplies | 26,500.00 | 26,500.00 | 155.20 | 25,633.04 | 991.42 | (124.46) | (124.46) |
| **Total Direct Cost Expenditures | 159,091.00 | 159,091.00 | 10,322.97 | 129,352.94 | 28,480.23 | 1,257.83 | 1,257.83 |
| 760300 F&A Expenditures | 15,909.00 | 15,909.00 | 1,032.30 | 12,935.32 | 0.00 | 2,973.68 | 2,973.68 |
| *Total: Indirect Costs | 15,909.00 | 15,909.00 | 1,032.30 | 12,935.32 | 0.00 | 2,973.68 | 2,973.68 |
| **Total Indirect Cost Expenditures | 15,909.00 | 15,909.00 | 1,032.30 | 12,935.32 | 0.00 | 2,973.68 | 2,973.68 |
| ***Total Expenditures | 175,000.00 | 175,000.00 | 11,355.27 | 142,288.26 | 28,480.23 | 4,231.51 | 4,231.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO43 - FSNE Kendall Proposal 2023-25
 Fund: 14NO43 - FSNE Kendall Proposal 2023-25

Status: Active
 Type: Grant
 FMGR: Kelly, Thomas H

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|------------|----|
| PI Name: | Kelly, Thomas H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Kendall (Henry P.) Foundation | Effective Date: | 06/12/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 14NO43 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD | |
| Resp Org: | UADSUS | CFDA #: | NONE | Expend End Date: | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/12/23 - 6/12/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO |

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11,355.27 | 142,288.26 | 0.00 | (142,288.26) | (142,288.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,355.27 | 142,288.26 | 0.00 | (142,288.26) | (142,288.26) |
| ***Total Revenue | 0.00 | 0.00 | 11,355.27 | 142,288.26 | 0.00 | (142,288.26) | (142,288.26) |

Grant: 14NO45 - NH Local Food Counts NH Food
 Fund: 14NO45 - NH Local Food Counts NH Food

Status: Active Type: Grant
 FMGR: Cardwell, Nicole Tocco

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Cardwell, Nicole Tocco | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Kendall (Henry P.) Foundation | Effective Date: | 07/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | YES | |
| Sponsor ID: | RQ4012FAP | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UADSUS | CFDA #: | NONE | Expend End Date: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/12/23 - 6/12/24 | Rev Account: | 531100 | IDC Dist From Code: | UNHDST | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UADSNC - PI Nicole Cardwell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,480.00 | 0.00 | (8,480.00) | (8,480.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,441.00 | 8,441.00 | 0.00 | 0.00 | 0.00 | 8,441.00 | 8,441.00 |
| *Total: Personnel | 8,441.00 | 8,441.00 | 0.00 | 8,480.00 | 0.00 | (39.00) | (39.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 652.96 | 0.00 | (652.96) | (652.96) |
| *Total: Fringe Benefits | 650.00 | 650.00 | 0.00 | 652.96 | 0.00 | (2.96) | (2.96) |
| **Total Direct Cost Expenditures | 9,091.00 | 9,091.00 | 0.00 | 9,132.96 | 0.00 | (41.96) | (41.96) |
| 760300 F&A Expenditures | 909.00 | 909.00 | 0.00 | 913.29 | 0.00 | (4.29) | (4.29) |
| *Total: Indirect Costs | 909.00 | 909.00 | 0.00 | 913.29 | 0.00 | (4.29) | (4.29) |
| **Total Indirect Cost Expenditures | 909.00 | 909.00 | 0.00 | 913.29 | 0.00 | (4.29) | (4.29) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,046.25 | 0.00 | (46.25) | (46.25) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,046.25 | 0.00 | (10,046.25) | (10,046.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,046.25 | 0.00 | (10,046.25) | (10,046.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,046.25 | 0.00 | (10,046.25) | (10,046.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO46 - Scaling Climate Equity Finance
 Fund: 14NO46 - Scaling Climate Equity Finance

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: Wells Fargo Foundation
 Sponsor ID: 14NO46
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/1/23 - 9/30/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2023 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UACARS - Carsey School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 29,451.96 | 29,451.96 | 0.00 | (29,451.96) | (29,451.96) |
| *Total: Personnel | 0.00 | 0.00 | 29,451.96 | 29,451.96 | 0.00 | (29,451.96) | (29,451.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 9,778.08 | 9,778.08 | 0.00 | (9,778.08) | (9,778.08) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 9,778.08 | 9,778.08 | 0.00 | (9,778.08) | (9,778.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 39,230.04 | 39,230.04 | 0.00 | (39,230.04) | (39,230.04) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 3,923.01 | 3,923.01 | 0.00 | (3,923.01) | (3,923.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 3,923.01 | 3,923.01 | 0.00 | (3,923.01) | (3,923.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 3,923.01 | 3,923.01 | 0.00 | (3,923.01) | (3,923.01) |
| ***Total Expenditures | 0.00 | 0.00 | 43,153.05 | 43,153.05 | 0.00 | (43,153.05) | (43,153.05) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 43,153.05 | 43,153.05 | 0.00 | (43,153.05) | (43,153.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 43,153.05 | 43,153.05 | 0.00 | (43,153.05) | (43,153.05) |
| ***Total Revenue | 0.00 | 0.00 | 43,153.05 | 43,153.05 | 0.00 | (43,153.05) | (43,153.05) |

Grant: 14NO46 - Scaling Climate Equity Finance
 Fund: 14NO46 - Scaling Climate Equity Finance

Status: Active Type: Grant
 FMGR: Swack, Michael E

| | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Swack, Michael E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Wells Fargo Foundation | Effective Date: | 07/01/2023 | IDC Basis Code: | TDC |
| Sponsor ID: | 14NO46 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| FRAGRNT Start/End Date: | 6/1/23 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 9,999.93 | 32,327.04 | 0.00 | (32,327.04) | (32,327.04) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,331.00 | 0.00 | (4,331.00) | (4,331.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 187,406.00 | 187,406.00 | 0.00 | 0.00 | 0.00 | 187,406.00 | 187,406.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,163.66 | 16,781.44 | 6,163.90 | (22,945.34) | (22,945.34) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,278.00 | 42,278.00 | 0.00 | 0.00 | 0.00 | 42,278.00 | 42,278.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 6,520.50 | (6,520.50) | (6,520.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 5,714.80 | 28,654.56 | 3,912.30 | (32,566.86) | (32,566.86) |
| 61SNSH Student Labor | 0.00 | 0.00 | 988.00 | 6,389.50 | 0.00 | (6,389.50) | (6,389.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 64,503.00 | 64,503.00 | 0.00 | 0.00 | 0.00 | 64,503.00 | 64,503.00 |
| *Total: Personnel | 294,187.00 | 294,187.00 | 18,866.39 | 88,483.54 | 16,596.70 | 189,106.76 | 189,106.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 81,722.00 | 81,722.00 | 4,038.33 | 17,742.02 | 2,046.41 | 61,933.57 | 61,933.57 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 440.04 | 2,206.38 | 803.33 | (3,009.71) | (3,009.71) |
| *Total: Fringe Benefits | 81,722.00 | 81,722.00 | 4,478.37 | 19,948.40 | 2,849.74 | 58,923.86 | 58,923.86 |
| 710 Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,830.36 | 0.00 | (2,830.36) | (2,830.36) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 741.39 | 741.39 | 0.00 | (741.39) | (741.39) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,590.87 | 5,061.35 | 0.00 | (5,061.35) | (5,061.35) |
| *Total: Travel | 20,000.00 | 20,000.00 | 2,332.26 | 8,633.10 | 0.00 | 11,366.90 | 11,366.90 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 78.69 | 0.00 | (78.69) | (78.69) |
| 717000 Consulting-General | 0.00 | 0.00 | 9,412.50 | 75,600.00 | 24,400.00 | (100,000.00) | (100,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 115,000.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 115,000.00 |
| *Total: Supplies | 115,000.00 | 115,000.00 | 9,562.50 | 75,828.69 | 24,400.00 | 14,771.31 | 14,771.31 |
| 7300 Subcontracts | 580,000.00 | 580,000.00 | 0.00 | 0.00 | 0.00 | 580,000.00 | 580,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 116,000.00 | 464,000.00 | (580,000.00) | (580,000.00) |
| *Total: Contractual | 580,000.00 | 580,000.00 | 0.00 | 116,000.00 | 464,000.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,090,909.00 | 1,090,909.00 | 35,239.52 | 308,893.73 | 507,846.44 | 274,168.83 | 274,168.83 |
| 760300 F&A Expenditures | 109,091.00 | 109,091.00 | 3,523.89 | 30,889.40 | 0.00 | 78,201.60 | 78,201.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO46 - Scaling Climate Equity Finance
 Fund: 14NO46 - Scaling Climate Equity Finance

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

| | | | | | | | | | |
|-------------------------|------------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Swack, Michael E | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Wells Fargo Foundation | | Effective Date: | 07/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NO46 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/23 - 9/30/24 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Indirect Costs | 109,091.00 | 109,091.00 | 3,523.89 | 30,889.40 | 0.00 | 78,201.60 | 78,201.60 |
| **Total Indirect Cost Expenditures | 109,091.00 | 109,091.00 | 3,523.89 | 30,889.40 | 0.00 | 78,201.60 | 78,201.60 |
| ***Total Expenditures | 1,200,000.00 | 1,200,000.00 | 38,763.41 | 339,783.13 | 507,846.44 | 352,370.43 | 352,370.43 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 38,763.41 | 339,783.13 | 0.00 | (339,783.13) | (339,783.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 38,763.41 | 339,783.13 | 0.00 | (339,783.13) | (339,783.13) |
| ***Total Revenue | 0.00 | 0.00 | 38,763.41 | 339,783.13 | 0.00 | (339,783.13) | (339,783.13) |

Grant: 14NO47 - Green House Gas Reduction Fund
 Fund: 14NO47 - Green House Gas Reduction Fund

Status: Active Type: Grant
 FMGR: Swack, Michael E

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Swack, Michael E | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | JP Morgan Foundation | Effective Date: | 07/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 88557227 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 9,651.62 | 29,194.29 | 5,469.83 | (34,664.12) | (34,664.12) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,974.72 | 0.00 | (2,974.72) | (2,974.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 108,903.00 | 108,903.00 | 0.00 | 0.00 | 0.00 | 108,903.00 | 108,903.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,153.00 | 28,153.00 | 0.00 | 0.00 | 0.00 | 28,153.00 | 28,153.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 9,180.00 | 9,180.00 | 0.00 | 0.00 | 0.00 | 9,180.00 | 9,180.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 6,520.50 | (6,520.50) | (6,520.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,539.70 | 16,772.22 | 3,539.70 | (20,311.92) | (20,311.92) |
| *Total: Personnel | 146,236.00 | 146,236.00 | 13,191.32 | 48,941.23 | 15,530.03 | 81,764.74 | 81,764.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 46,210.00 | 46,210.00 | 3,204.32 | 10,680.05 | 1,815.98 | 33,713.97 | 33,713.97 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 272.56 | 1,291.48 | 774.64 | (2,066.12) | (2,066.12) |
| *Total: Fringe Benefits | 46,210.00 | 46,210.00 | 3,476.88 | 11,971.53 | 2,590.62 | 31,647.85 | 31,647.85 |
| 710 Travel | 6,077.00 | 6,077.00 | 0.00 | 0.00 | 0.00 | 6,077.00 | 6,077.00 |
| *Total: Travel | 6,077.00 | 6,077.00 | 0.00 | 0.00 | 0.00 | 6,077.00 | 6,077.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 28,750.00 | 28,750.00 | 0.00 | 0.00 | 0.00 | 28,750.00 | 28,750.00 |
| *Total: Supplies | 28,750.00 | 28,750.00 | 0.00 | 0.00 | 0.00 | 28,750.00 | 28,750.00 |
| **Total Direct Cost Expenditures | 227,273.00 | 227,273.00 | 16,668.20 | 60,912.76 | 18,120.65 | 148,239.59 | 148,239.59 |
| 760300 F&A Expenditures | 22,727.00 | 22,727.00 | 1,666.83 | 6,091.25 | 0.00 | 16,635.75 | 16,635.75 |
| *Total: Indirect Costs | 22,727.00 | 22,727.00 | 1,666.83 | 6,091.25 | 0.00 | 16,635.75 | 16,635.75 |
| **Total Indirect Cost Expenditures | 22,727.00 | 22,727.00 | 1,666.83 | 6,091.25 | 0.00 | 16,635.75 | 16,635.75 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 18,335.03 | 67,004.01 | 18,120.65 | 164,875.34 | 164,875.34 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 18,335.03 | 67,004.01 | 0.00 | (67,004.01) | (67,004.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,335.03 | 67,004.01 | 0.00 | (67,004.01) | (67,004.01) |
| ***Total Revenue | 0.00 | 0.00 | 18,335.03 | 67,004.01 | 0.00 | (67,004.01) | (67,004.01) |

Grant: 14NO49 - Faculty for the Future Program
 Fund: 14NO49 - Faculty for the Future Program

Status: Active
 FMGR: Wymore, Adam S

Type: Grant

PI Name: Wymore, Adam S
 Sponsor: Schlumberger Foundation Inc
 Sponsor ID: 14NO49 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/30/23 - 8/29/24

Fund Information
 Effective Date: 07/26/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNRAW - PI Adam Wymore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,148.00 | 7,148.00 | 0.00 | 0.00 | 0.00 | 7,148.00 | 7,148.00 |
| *Total: Personnel | 7,148.00 | 7,148.00 | 0.00 | 0.00 | 0.00 | 7,148.00 | 7,148.00 |
| 710 Travel | 12,852.00 | 12,852.00 | 0.00 | 0.00 | 0.00 | 12,852.00 | 12,852.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 749.87 | 749.87 | 0.00 | (749.87) | (749.87) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 170.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 170.83 | 170.83 | 0.00 | (170.83) | (170.83) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 6,925.09 | 6,925.09 | 0.00 | (6,925.09) | (6,925.09) |
| *Total: Travel | 12,852.00 | 12,852.00 | 8,015.79 | 8,015.79 | 0.00 | 4,836.21 | 4,836.21 |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 1,983.99 | 9.25 | 6.76 | 6.76 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 1,983.99 | 9.25 | 6.76 | 6.76 |
| **Total Direct Cost Expenditures | 22,000.00 | 22,000.00 | 8,015.79 | 9,999.78 | 9.25 | 11,990.97 | 11,990.97 |
| ***Total Expenditures | 22,000.00 | 22,000.00 | 8,015.79 | 9,999.78 | 9.25 | 11,990.97 | 11,990.97 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,015.79 | 9,999.78 | 0.00 | (9,999.78) | (9,999.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,015.79 | 9,999.78 | 0.00 | (9,999.78) | (9,999.78) |
| ***Total Revenue | 0.00 | 0.00 | 8,015.79 | 9,999.78 | 0.00 | (9,999.78) | (9,999.78) |

Grant: 14NO51 - Operating Support for NH Food
 Fund: 14NO51 - Operating Support for NH Food

Status: Active
 Type: Grant
 FMGR: Cardwell, Nicole Tocco

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|--------|----------|----|
| PI Name: | Cardwell, Nicole Tocco | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 08/03/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 153059 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD | | |
| Resp Org: | UADSUS | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/3/23 - 8/2/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UADSNC - PI Nicole Cardwell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 515.64 | 24,223.64 | 1,446.37 | (25,670.01) | (25,670.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,300.00 | 27,300.00 | 0.00 | 0.00 | 0.00 | 27,300.00 | 27,300.00 |
| *Total: Personnel | 27,300.00 | 27,300.00 | 515.64 | 24,223.64 | 1,446.37 | 1,629.99 | 1,629.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,064.00 | 9,064.00 | 171.20 | 8,042.21 | 480.19 | 541.60 | 541.60 |
| *Total: Fringe Benefits | 9,064.00 | 9,064.00 | 171.20 | 8,042.21 | 480.19 | 541.60 | 541.60 |
| **Total Direct Cost Expenditures | 36,364.00 | 36,364.00 | 686.84 | 32,265.85 | 1,926.56 | 2,171.59 | 2,171.59 |
| 760300 F&A Expenditures | 3,636.00 | 3,636.00 | 68.68 | 3,226.52 | 0.00 | 409.48 | 409.48 |
| *Total: Indirect Costs | 3,636.00 | 3,636.00 | 68.68 | 3,226.52 | 0.00 | 409.48 | 409.48 |
| **Total Indirect Cost Expenditures | 3,636.00 | 3,636.00 | 68.68 | 3,226.52 | 0.00 | 409.48 | 409.48 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 755.52 | 35,492.37 | 1,926.56 | 2,581.07 | 2,581.07 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 755.52 | 35,492.37 | 0.00 | (35,492.37) | (35,492.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 755.52 | 35,492.37 | 0.00 | (35,492.37) | (35,492.37) |
| ***Total Revenue | 0.00 | 0.00 | 755.52 | 35,492.37 | 0.00 | (35,492.37) | (35,492.37) |

Grant: 14NO52 - AT to Reduce Social Isolation
 Fund: 14NO52 - AT to Reduce Social Isolation

Status: Active
 FMGR: Saam, Chelsea

Type: Contract

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Saam, Chelsea | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Partners for Public Health Inc | Effective Date: | 07/01/2023 | IDC Basis Code: | TDC |
| Sponsor ID: | 14NO52 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| Resp Org: | UFIOD0 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UFDDCS - PI Chelsea Saam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 340.00 | 884.00 | 953.70 | (1,837.70) | (1,837.70) |
| 615N20 PAT Unallocated Budget (Bud Only) | 42,192.00 | 42,192.00 | 0.00 | 0.00 | 0.00 | 42,192.00 | 42,192.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 19.76 | 19.76 | 0.00 | (19.76) | (19.76) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,546.55 | 2,035.54 | 1,645.38 | (3,680.92) | (3,680.92) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,030.00 | 2,970.00 | 0.00 | (2,970.00) | (2,970.00) |
| *Total: Personnel | 42,192.00 | 42,192.00 | 3,936.31 | 5,909.30 | 2,599.08 | 33,683.62 | 33,683.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.52 | 1.52 | 0.00 | (1.52) | (1.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,008.00 | 14,008.00 | 626.32 | 969.29 | 862.89 | 12,175.82 | 12,175.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 156.31 | 228.69 | 0.00 | (228.69) | (228.69) |
| *Total: Fringe Benefits | 14,008.00 | 14,008.00 | 784.15 | 1,199.50 | 862.89 | 11,945.61 | 11,945.61 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 62,200.00 | 62,200.00 | 4,720.46 | 7,108.80 | 3,461.97 | 51,629.23 | 51,629.23 |
| 760300 F&A Expenditures | 6,220.00 | 6,220.00 | 472.04 | 710.92 | 0.00 | 5,509.08 | 5,509.08 |
| *Total: Indirect Costs | 6,220.00 | 6,220.00 | 472.04 | 710.92 | 0.00 | 5,509.08 | 5,509.08 |
| **Total Indirect Cost Expenditures | 6,220.00 | 6,220.00 | 472.04 | 710.92 | 0.00 | 5,509.08 | 5,509.08 |
| ***Total Expenditures | 68,420.00 | 68,420.00 | 5,192.50 | 7,819.72 | 3,461.97 | 57,138.31 | 57,138.31 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,192.50 | 7,819.72 | 0.00 | (7,819.72) | (7,819.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,192.50 | 7,819.72 | 0.00 | (7,819.72) | (7,819.72) |
| ***Total Revenue | 0.00 | 0.00 | 5,192.50 | 7,819.72 | 0.00 | (7,819.72) | (7,819.72) |

Grant: 14NO53 - UNH Carbon Clinic Year 2: Refi
 Fund: 14NO53 - UNH Carbon Clinic Year 2: Refi

Status: Active
 FMGR: Wilson, Fiona S
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Wilson, Fiona S | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Henry David Thoreau Foundation | Effective Date: | 08/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NO53 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| Resp Org: | UADSUS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/23 - 7/31/24 | | | | | | Idc Waiver | NO |

Org: UADSW - PI Fiona Wilson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,431.25 | 18,026.25 | 0.00 | (18,026.25) | (18,026.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: Personnel | 29,700.00 | 29,700.00 | 3,431.25 | 18,026.25 | 0.00 | 11,673.75 | 11,673.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Fringe Benefits | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710 Travel | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 928.12 | 0.00 | (928.12) | (928.12) |
| *Total: Travel | 2,400.00 | 2,400.00 | 0.00 | 928.12 | 0.00 | 1,471.88 | 1,471.88 |
| 7112 Research Supplies | 637.00 | 637.00 | 0.00 | 0.00 | 0.00 | 637.00 | 637.00 |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 4,637.00 | 4,637.00 | 0.00 | 0.00 | 0.00 | 4,637.00 | 4,637.00 |
| **Total Direct Cost Expenditures | 37,037.00 | 37,037.00 | 3,431.25 | 18,954.37 | 0.00 | 18,082.63 | 18,082.63 |
| 760300 F&A Expenditures | 2,963.00 | 2,963.00 | 274.50 | 1,516.35 | 0.00 | 1,446.65 | 1,446.65 |
| *Total: Indirect Costs | 2,963.00 | 2,963.00 | 274.50 | 1,516.35 | 0.00 | 1,446.65 | 1,446.65 |
| **Total Indirect Cost Expenditures | 2,963.00 | 2,963.00 | 274.50 | 1,516.35 | 0.00 | 1,446.65 | 1,446.65 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 3,705.75 | 20,470.72 | 0.00 | 19,529.28 | 19,529.28 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,705.75 | 20,470.72 | 0.00 | (20,470.72) | (20,470.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,705.75 | 20,470.72 | 0.00 | (20,470.72) | (20,470.72) |
| ***Total Revenue | 0.00 | 0.00 | 3,705.75 | 20,470.72 | 0.00 | (20,470.72) | (20,470.72) |

Grant: 14NO53 - UNH Carbon Clinic Year 2: Refi
 Fund: 14NO53 - UNH Carbon Clinic Year 2: Refi

Status: Active Type: Grant
 FMGR: Wilson, Fiona S

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Wilson, Fiona S | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Henry David Thoreau Foundation | Effective Date: | 08/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 14NO53 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| Resp Org: | UADSUS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/23 - 7/31/24 | | | | | | Idc Waiver | NO |

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 562.50 | 4,211.25 | 0.00 | (4,211.25) | (4,211.25) |
| *Total: Personnel | 0.00 | 0.00 | 562.50 | 4,211.25 | 0.00 | (4,211.25) | (4,211.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 221.74 | 0.00 | (221.74) | (221.74) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,121.74 | 0.00 | (1,121.74) | (1,121.74) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 562.50 | 5,332.99 | 0.00 | (5,332.99) | (5,332.99) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 45.00 | 426.64 | 0.00 | (426.64) | (426.64) |
| *Total: Indirect Costs | 0.00 | 0.00 | 45.00 | 426.64 | 0.00 | (426.64) | (426.64) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 45.00 | 426.64 | 0.00 | (426.64) | (426.64) |
| ***Total Expenditures | 0.00 | 0.00 | 607.50 | 5,759.63 | 0.00 | (5,759.63) | (5,759.63) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 607.50 | 5,759.63 | 0.00 | (5,759.63) | (5,759.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 607.50 | 5,759.63 | 0.00 | (5,759.63) | (5,759.63) |
| ***Total Revenue | 0.00 | 0.00 | 607.50 | 5,759.63 | 0.00 | (5,759.63) | (5,759.63) |

Grant: 14NO54 - Coös Economic Development Corp
 Fund: 14NO54 - Coos Economic Development Corp

Status: Closing - BSC/Dept Review
 FMGR: Seaman, Jayson O

Type: Grant

PI Name: Seaman, Jayson O
 Sponsor: Coos Economic Development Corp
 Sponsor ID: 230739 CFDA #: 94.006
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 7/12/23 - 4/30/24

Fund Information
 Effective Date: 08/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID3P16 3.16%
 IDC Dist From Code: UNHDST 3.16
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFKIJS - PI Jayson Seaman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,355.50 | 0.00 | (4,355.50) | (4,355.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,711.00 | 8,711.00 | 0.00 | 0.00 | 0.00 | 8,711.00 | 8,711.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,021.68 | 0.00 | (1,021.68) | (1,021.68) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,640.92 | 0.00 | (6,640.92) | (6,640.92) |
| *Total: Personnel | 20,711.00 | 20,711.00 | 0.00 | 12,018.10 | 0.00 | 8,692.90 | 8,692.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 414.04 | 0.00 | (414.04) | (414.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 978.00 | 978.00 | 0.00 | 0.00 | 0.00 | 978.00 | 978.00 |
| *Total: Fringe Benefits | 978.00 | 978.00 | 0.00 | 414.04 | 0.00 | 563.96 | 563.96 |
| 710 Travel | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| *Total: Travel | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| **Total Direct Cost Expenditures | 22,739.00 | 22,739.00 | 0.00 | 12,432.14 | 0.00 | 10,306.86 | 10,306.86 |
| 760300 F&A Expenditures | 718.00 | 718.00 | 0.00 | 392.85 | 0.00 | 325.15 | 325.15 |
| *Total: Indirect Costs | 718.00 | 718.00 | 0.00 | 392.85 | 0.00 | 325.15 | 325.15 |
| **Total Indirect Cost Expenditures | 718.00 | 718.00 | 0.00 | 392.85 | 0.00 | 325.15 | 325.15 |
| ***Total Expenditures | 23,457.00 | 23,457.00 | 0.00 | 12,824.99 | 0.00 | 10,632.01 | 10,632.01 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,824.99 | 0.00 | (12,824.99) | (12,824.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,824.99 | 0.00 | (12,824.99) | (12,824.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,824.99 | 0.00 | (12,824.99) | (12,824.99) |

Grant: 14N054 - Coös Economic Development Corp
 Fund: 15CE68 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Seaman, Jayson O

Type: Grant

PI Name: Seaman, Jayson O
 Sponsor: Coos Economic Development Corp
 Sponsor ID: 230739 CFDA #: 94.006
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 7/12/23 - 4/30/24

Fund Information
 Effective Date: 07/12/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5P3 5.30%
 IDC Dist From Code: 14ZCLR 5.3
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFKIJS - PI Jayson Seaman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 206.62 | 1,737.00 | 309.94 | (2,046.94) | (2,046.94) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,974.00 | 1,974.00 | 0.00 | 0.00 | 0.00 | 1,974.00 | 1,974.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 283.86 | 2,412.72 | 354.81 | (2,767.53) | (2,767.53) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,767.00 | 2,767.00 | 0.00 | 0.00 | 0.00 | 2,767.00 | 2,767.00 |
| *Total: Personnel | 4,741.00 | 4,741.00 | 490.48 | 4,149.72 | 664.75 | (73.47) | (73.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 656.00 | 656.00 | 68.60 | 576.74 | 102.90 | (23.64) | (23.64) |
| *Total: Fringe Benefits | 656.00 | 656.00 | 68.60 | 576.74 | 102.90 | (23.64) | (23.64) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 721100 Assistantships | 1,825.00 | 1,825.00 | 0.00 | 0.00 | 0.00 | 1,825.00 | 1,825.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,785.00 | 0.00 | (1,785.00) | (1,785.00) |
| *Total: Tuition | 1,825.00 | 1,825.00 | 0.00 | 2,070.00 | 0.00 | (245.00) | (245.00) |
| **Total Direct Cost Expenditures | 7,222.00 | 7,222.00 | 559.08 | 6,796.46 | 767.65 | (342.11) | (342.11) |
| 760300 F&A Expenditures | 380.00 | 380.00 | 29.64 | 360.21 | 0.00 | 19.79 | 19.79 |
| *Total: Indirect Costs | 380.00 | 380.00 | 29.64 | 360.21 | 0.00 | 19.79 | 19.79 |
| **Total Indirect Cost Expenditures | 380.00 | 380.00 | 29.64 | 360.21 | 0.00 | 19.79 | 19.79 |
| ***Total Expenditures | 7,602.00 | 7,602.00 | 588.72 | 7,156.67 | 767.65 | (322.32) | (322.32) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 29.64 | 360.21 | 0.00 | (360.21) | (360.21) |
| *Total: Transfers In | 0.00 | 0.00 | 29.64 | 360.21 | 0.00 | (360.21) | (360.21) |
| ***Total Revenue | 0.00 | 0.00 | 29.64 | 360.21 | 0.00 | (360.21) | (360.21) |

Grant: 14NO55 - NEP Comp Sports Program – SCI
 Fund: 14NO55 - NEP Comp Sports Program - SCI

Status: Active
 Type: Grant
 FMGR: Stewart, William C

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|----------|----|
| PI Name: | Stewart, William C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Craig H Neilsen Foundation | Effective Date: | 10/30/2023 | IDC Basis Code: | TDCQ | Budget Controls | STDBUD | | |
| Sponsor ID: | 1066317 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Covid-19 | NO |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/31/23 - 10/30/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UFRMNE - Northeast Passage

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | (6,494.65) | 544.38 | 0.00 | (544.38) | (544.38) |
| *Total: Travel | 0.00 | 0.00 | (6,494.65) | 544.38 | 0.00 | (544.38) | (544.38) |
| 711000 Purchasing Cards | 0.00 | 0.00 | (1,088.76) | (544.38) | 0.00 | 544.38 | 544.38 |
| 711100 Supplies-General | 0.00 | 0.00 | (517.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (1,606.55) | (544.38) | 0.00 | 544.38 | 544.38 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (8,101.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (810.14) | 0.04 | 0.00 | (0.04) | (0.04) |
| *Total: Indirect Costs | 0.00 | 0.00 | (810.14) | 0.04 | 0.00 | (0.04) | (0.04) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (810.14) | 0.04 | 0.00 | (0.04) | (0.04) |
| ***Total Expenditures | 0.00 | 0.00 | (8,911.34) | 0.04 | 0.00 | (0.04) | (0.04) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (8,911.34) | 0.04 | 0.00 | (0.04) | (0.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (8,911.34) | 0.04 | 0.00 | (0.04) | (0.04) |
| ***Total Revenue | 0.00 | 0.00 | (8,911.34) | 0.04 | 0.00 | (0.04) | (0.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO55 - NEP Comp Sports Program – SCI
 Fund: 14NO55 - NEP Comp Sports Program - SCI

Status: Active
 FMGR: Stewart, William C
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|----------|----|
| PI Name: | Stewart, William C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Craig H Neilsen Foundation | Effective Date: | 10/30/2023 | IDC Basis Code: | TDCQ | Budget Controls | STDBUD | | |
| Sponsor ID: | 1066317 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Covid-19 | NO |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/31/23 - 10/30/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UFRMWS - PI William Stewart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 64,376.00 | 9,285.00 | 0.00 | 0.00 | 0.00 | 64,376.00 | 9,285.00 |
| *Total: Personnel | 64,376.00 | 9,285.00 | 0.00 | 0.00 | 0.00 | 64,376.00 | 9,285.00 |
| 65YF10 Full Fringe Benefit Distr Expe | (54,376.00) | 715.00 | 0.00 | 0.00 | 0.00 | (54,376.00) | 715.00 |
| *Total: Fringe Benefits | (54,376.00) | 715.00 | 0.00 | 0.00 | 0.00 | (54,376.00) | 715.00 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 348.96 | 0.00 | (348.96) | (348.96) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 7,583.41 | 7,583.41 | 0.00 | (7,583.41) | (7,583.41) |
| *Total: Travel | 10,000.00 | 10,000.00 | 7,583.41 | 7,932.37 | 0.00 | 2,067.63 | 2,067.63 |
| 740000 Cap Equipment | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| *Total: Equipment | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 517.79 | 517.79 | 0.00 | (517.79) | (517.79) |
| 711200 Research Supplies | 4,575.00 | 4,575.00 | 0.00 | 0.00 | 0.00 | 4,575.00 | 4,575.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| *Total: Supplies | 4,575.00 | 4,575.00 | 517.79 | 4,267.79 | 0.00 | 307.21 | 307.21 |
| **Total Direct Cost Expenditures | 41,575.00 | 41,575.00 | 8,101.20 | 12,200.16 | 0.00 | 29,374.84 | 29,374.84 |
| 760300 F&A Expenditures | 2,400.00 | 2,400.00 | 810.14 | 1,220.04 | 0.00 | 1,179.96 | 1,179.96 |
| *Total: Indirect Costs | 2,400.00 | 2,400.00 | 810.14 | 1,220.04 | 0.00 | 1,179.96 | 1,179.96 |
| **Total Indirect Cost Expenditures | 2,400.00 | 2,400.00 | 810.14 | 1,220.04 | 0.00 | 1,179.96 | 1,179.96 |
| ***Total Expenditures | 43,975.00 | 43,975.00 | 8,911.34 | 13,420.20 | 0.00 | 30,554.80 | 30,554.80 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,911.34 | 13,420.20 | 0.00 | (13,420.20) | (13,420.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,911.34 | 13,420.20 | 0.00 | (13,420.20) | (13,420.20) |
| ***Total Revenue | 0.00 | 0.00 | 8,911.34 | 13,420.20 | 0.00 | (13,420.20) | (13,420.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO55 - NEP Comp Sports Program – SCI
 Fund: 14NO56 - Participant Support

Status: Active
 Type: Grant
 FMGR: Stewart, William C

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-------------------|----------|-------------------|------|
| PI Name: | Stewart, William C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Craig H Neilsen Foundation | Effective Date: | 10/30/2023 | IDC Basis Code: | TDCQ | Budget Controls | STDBUD | | |
| Sponsor ID: | 1066317 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Covid-19 | NO | |
| Resp Org: | UFRMP0 | CFDA #: NONE | | Expend End Date: | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/31/23 - 10/30/25 | | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UFRMWS - PI William Stewart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 12,750.00 | 12,750.00 | 0.00 | 0.00 | 0.00 | 12,750.00 | 12,750.00 |
| *Total: Participant Support | 12,750.00 | 12,750.00 | 0.00 | 0.00 | 0.00 | 12,750.00 | 12,750.00 |
| **Total Direct Cost Expenditures | 12,750.00 | 12,750.00 | 0.00 | 0.00 | 0.00 | 12,750.00 | 12,750.00 |
| 760300 F&A Expenditures | 1,275.00 | 1,275.00 | 0.00 | 0.00 | 0.00 | 1,275.00 | 1,275.00 |
| *Total: Indirect Costs | 1,275.00 | 1,275.00 | 0.00 | 0.00 | 0.00 | 1,275.00 | 1,275.00 |
| **Total Indirect Cost Expenditures | 1,275.00 | 1,275.00 | 0.00 | 0.00 | 0.00 | 1,275.00 | 1,275.00 |
| ***Total Expenditures | 14,025.00 | 14,025.00 | 0.00 | 0.00 | 0.00 | 14,025.00 | 14,025.00 |

Grant: 14NO57 - Strawberry Banke Water Level
 Fund: 14NO57 - Strawberry Banke Water Level

Status: Active
 Type: Other
 FMGR: Routhier, Michael Rene

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|--------|
| PI Name: | Routhier, Michael Rene | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Strawbery Banke Museum | Effective Date: | 10/03/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | SLR20231 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | CFDA #: | NONE | Expend End Date: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/13/23 - 7/12/24 | Rev Account: | 531100 | IDC Dist From Code: | UNHDST | 10 | Idc Waiver | YES |
| | | | | Fund Type Level 2 | P1 | | | |

Org: UZESMR - PI Michael Routhier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,239.00 | 7,239.00 | 0.00 | 0.00 | 0.00 | 7,239.00 | 7,239.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,848.00 | 7,848.00 | 0.00 | 0.00 | 0.00 | 7,848.00 | 7,848.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,616.73 | 0.00 | (3,616.73) | (3,616.73) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,501.50 | 0.00 | (3,501.50) | (3,501.50) |
| *Total: Personnel | 15,087.00 | 15,087.00 | 0.00 | 7,118.23 | 0.00 | 7,968.77 | 7,968.77 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,008.00 | 3,008.00 | 0.00 | 1,200.79 | 0.00 | 1,807.21 | 1,807.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 269.62 | 0.00 | (269.62) | (269.62) |
| *Total: Fringe Benefits | 3,008.00 | 3,008.00 | 0.00 | 1,470.41 | 0.00 | 1,537.59 | 1,537.59 |
| 711200 Research Supplies | 900.00 | 900.00 | 0.00 | 679.93 | 0.00 | 220.07 | 220.07 |
| *Total: Supplies | 900.00 | 900.00 | 0.00 | 679.93 | 0.00 | 220.07 | 220.07 |
| **Total Direct Cost Expenditures | 18,995.00 | 18,995.00 | 0.00 | 9,268.57 | 0.00 | 9,726.43 | 9,726.43 |
| 760300 F&A Expenditures | 1,899.00 | 1,899.00 | 0.00 | 926.85 | 0.00 | 972.15 | 972.15 |
| *Total: Indirect Costs | 1,899.00 | 1,899.00 | 0.00 | 926.85 | 0.00 | 972.15 | 972.15 |
| **Total Indirect Cost Expenditures | 1,899.00 | 1,899.00 | 0.00 | 926.85 | 0.00 | 972.15 | 972.15 |
| ***Total Expenditures | 20,894.00 | 20,894.00 | 0.00 | 10,195.42 | 0.00 | 10,698.58 | 10,698.58 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,195.42 | 0.00 | (10,195.42) | (10,195.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,195.42 | 0.00 | (10,195.42) | (10,195.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,195.42 | 0.00 | (10,195.42) | (10,195.42) |

Grant: 14NO58 - VOCA FY24
 Fund: 14NO58 - VOCA FY24

Status: Active
 FMGR: Stewart, Rachel Anne
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------|------------|-----|
| PI Name: | Stewart, Rachel Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NO58 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 | | |
| Resp Org: | UASHRP | CFDA #: | 16.575 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 5,198.76 | 53,287.29 | 14,582.55 | (67,869.84) | (67,869.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 67,484.00 | 67,484.00 | 0.00 | 0.00 | 0.00 | 67,484.00 | 67,484.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,350.00 | 7,100.00 | 800.00 | (7,900.00) | (7,900.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 479.20 | 2,216.09 | 0.00 | (2,216.09) | (2,216.09) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,500.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 21,500.00 |
| *Total: Personnel | 88,984.00 | 88,984.00 | 7,027.96 | 62,603.38 | 15,382.55 | 10,998.07 | 10,998.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,406.00 | 23,406.00 | 1,726.00 | 17,691.49 | 4,841.41 | 873.10 | 873.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 103.95 | 546.70 | 61.60 | (608.30) | (608.30) |
| *Total: Fringe Benefits | 23,406.00 | 23,406.00 | 1,829.95 | 18,238.19 | 4,903.01 | 264.80 | 264.80 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 507.14 | 0.00 | (507.14) | (507.14) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 30.36 | 0.00 | (30.36) | (30.36) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 45.07 | 0.00 | (45.07) | (45.07) |
| 711200 Research Supplies | 4,789.00 | 4,789.00 | 0.00 | 0.00 | 0.00 | 4,789.00 | 4,789.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 159.69 | 0.00 | (159.69) | (159.69) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,636.06 | 0.00 | (1,636.06) | (1,636.06) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 56.86 | 0.00 | (56.86) | (56.86) |
| *Total: Supplies | 4,789.00 | 4,789.00 | 0.00 | 2,435.18 | 0.00 | 2,353.82 | 2,353.82 |
| **Total Direct Cost Expenditures | 117,179.00 | 117,179.00 | 8,857.91 | 83,276.75 | 20,285.56 | 13,616.69 | 13,616.69 |
| 760300 F&A Expenditures | 11,718.00 | 11,718.00 | 885.79 | 8,327.74 | 0.00 | 3,390.26 | 3,390.26 |
| *Total: Indirect Costs | 11,718.00 | 11,718.00 | 885.79 | 8,327.74 | 0.00 | 3,390.26 | 3,390.26 |
| **Total Indirect Cost Expenditures | 11,718.00 | 11,718.00 | 885.79 | 8,327.74 | 0.00 | 3,390.26 | 3,390.26 |
| ***Total Expenditures | 128,897.00 | 128,897.00 | 9,743.70 | 91,604.49 | 20,285.56 | 17,006.95 | 17,006.95 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,743.70 | 91,604.49 | 0.00 | (91,604.49) | (91,604.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,743.70 | 91,604.49 | 0.00 | (91,604.49) | (91,604.49) |
| ***Total Revenue | 0.00 | 0.00 | 9,743.70 | 91,604.49 | 0.00 | (91,604.49) | (91,604.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO58 - VOCA FY24
 Fund: 14NO58 - VOCA FY24

Status: Active
 FMGR: Stewart, Rachel Anne
 Type: Grant

PI Name: Stewart, Rachel Anne
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NO58 CFDA #: 16.575
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UASHRP - SHARPP Program

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO58 - VOCA FY24

Status: Active

Type: Grant

Fund: 14NO59 - Mental Health-No F&A

FMGR: Stewart, Rachel Anne

PI Name: Stewart, Rachel Anne
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NO58 CFDA #: 16.575
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UASHRP - SHARPP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,088.00 | 0.00 | (4,088.00) | (4,088.00) |
| 7172MD Service-Medical | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 0.00 | 0.00 | 200.00 | 4,288.00 | 0.00 | (4,288.00) | (4,288.00) |
| 722200 Participant Support | 8,333.00 | 8,333.00 | 0.00 | 0.00 | 0.00 | 8,333.00 | 8,333.00 |
| *Total: Participant Support | 8,333.00 | 8,333.00 | 0.00 | 0.00 | 0.00 | 8,333.00 | 8,333.00 |
| **Total Direct Cost Expenditures | 8,333.00 | 8,333.00 | 200.00 | 4,288.00 | 0.00 | 4,045.00 | 4,045.00 |
| ***Total Expenditures | 8,333.00 | 8,333.00 | 200.00 | 4,288.00 | 0.00 | 4,045.00 | 4,045.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 200.00 | 4,288.00 | 0.00 | (4,288.00) | (4,288.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 200.00 | 4,288.00 | 0.00 | (4,288.00) | (4,288.00) |
| ***Total Revenue | 0.00 | 0.00 | 200.00 | 4,288.00 | 0.00 | (4,288.00) | (4,288.00) |

Grant: 14NO60 - Selective interactome vulnerab
 Fund: 14NO60 - Selective interactome vulnerab

Status: Active
 FMGR: Chu, Feixia

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Chu, Feixia | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | Memorial Sloan Kettering Cancer Center | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | PO #C22548443 | CFDA #: | 93.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/15/23 - 5/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCF - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,024.80 | 12,245.80 | 7,562.00 | (19,807.80) | (19,807.80) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 18,771.24 | 18,771.24 | 0.00 | (18,771.24) | (18,771.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,441.00 | 18,441.00 | 0.00 | 0.00 | 0.00 | 18,441.00 | 18,441.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 4,384.62 | 6,576.93 | 7,673.09 | (14,250.02) | (14,250.02) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,281.12 | 0.00 | (12,281.12) | (12,281.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 58,460.00 | 58,460.00 | 0.00 | 0.00 | 0.00 | 58,460.00 | 58,460.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 | (7,800.00) | (7,800.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: Personnel | 78,901.00 | 76,901.00 | 26,180.66 | 69,675.09 | 15,235.09 | (6,009.18) | (8,009.18) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 232.91 | 1,712.93 | 582.27 | (2,295.20) | (2,295.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,600.00 | 3,600.00 | 7,687.76 | 8,415.61 | 2,547.47 | (7,363.08) | (7,363.08) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 600.60 | 0.00 | (600.60) | (600.60) |
| *Total: Fringe Benefits | 3,600.00 | 3,600.00 | 7,920.67 | 10,729.14 | 3,129.74 | (10,258.88) | (10,258.88) |
| 740000 Cap Equipment | 12,812.00 | 12,812.00 | 0.00 | 0.00 | 0.00 | 12,812.00 | 12,812.00 |
| *Total: Equipment | 12,812.00 | 12,812.00 | 0.00 | 0.00 | 0.00 | 12,812.00 | 12,812.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 915.02 | 0.00 | (915.02) | (915.02) |
| 711200 Research Supplies | 45,000.00 | 45,000.00 | 1,003.86 | 14,780.39 | 2,987.32 | 27,232.29 | 27,232.29 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 101.85 | 0.00 | (101.85) | (101.85) |
| 717000 Consulting-General | 2,304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,304.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 37,666.00 | 37,666.00 | 0.00 | 0.00 | 0.00 | 37,666.00 | 37,666.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 23.75 | 28.75 | 0.00 | (28.75) | (28.75) |
| *Total: Supplies | 84,970.00 | 82,666.00 | 1,027.61 | 15,826.01 | 2,987.32 | 66,156.67 | 63,852.67 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 25,643.00 | 25,643.00 | 0.00 | 0.00 | 0.00 | 25,643.00 | 25,643.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,055.00 | 0.00 | (1,055.00) | (1,055.00) |
| *Total: Tuition | 25,643.00 | 25,643.00 | 0.00 | 2,195.00 | 0.00 | 23,448.00 | 23,448.00 |

Grant: 14NO60 - Selective interactome vulnerab
 Fund: 14NO60 - Selective interactome vulnerab

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: Memorial Sloan Kettering Cancer Center
 Sponsor ID: PO #C22548443 CFDA #: 93.000
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/23 - 5/31/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCFC - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 205,926.00 | 201,622.00 | 35,128.94 | 98,425.24 | 21,352.15 | 86,148.61 | 81,844.61 |
| 760300 F&A Expenditures | 87,294.00 | 87,294.00 | 18,794.04 | 51,483.27 | 0.00 | 35,810.73 | 35,810.73 |
| *Total: Indirect Costs | 87,294.00 | 87,294.00 | 18,794.04 | 51,483.27 | 0.00 | 35,810.73 | 35,810.73 |
| **Total Indirect Cost Expenditures | 87,294.00 | 87,294.00 | 18,794.04 | 51,483.27 | 0.00 | 35,810.73 | 35,810.73 |
| ***Total Expenditures | 293,220.00 | 288,916.00 | 53,922.98 | 149,908.51 | 21,352.15 | 121,959.34 | 117,655.34 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 53,922.98 | 149,908.51 | 0.00 | (149,908.51) | (149,908.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 53,922.98 | 149,908.51 | 0.00 | (149,908.51) | (149,908.51) |
| ***Total Revenue | 0.00 | 0.00 | 53,922.98 | 149,908.51 | 0.00 | (149,908.51) | (149,908.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO61 - PCBH Training program
 Fund: 14NO61 - PCBH Training program

Status: Active
 FMGR: Griswold, Lou Ann
 Type: Contract

PI Name: Griswold, Lou Ann
 Sponsor: Network4Health
 Sponsor ID: 14NO61
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: 93.778

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFOTLG - PI Lou Anne Griswold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,801.00 | 27,801.00 | 0.00 | 0.00 | 0.00 | 27,801.00 | 27,801.00 |
| *Total: Personnel | 27,801.00 | 27,801.00 | 0.00 | 0.00 | 0.00 | 27,801.00 | 27,801.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,199.00 | 2,199.00 | 0.00 | 0.00 | 0.00 | 2,199.00 | 2,199.00 |
| *Total: Fringe Benefits | 2,199.00 | 2,199.00 | 0.00 | 0.00 | 0.00 | 2,199.00 | 2,199.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |

Grant: 14NO62 - Program Support
 Fund: 14NO62 - Program Support

Status: Active
 FMGR: Senior, Siobhan
 Type: Grant

| | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Senior, Siobhan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Mellon (Andrew W.) Foundation | Effective Date: | 09/22/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 230515622 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCWS00 | CFDA #: NONE | | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/22/23 - 3/22/25 | Rev Account: | 531100 | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |

Org: UCWSSS - PI Siobhan Senior

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 9,785.00 | 9,785.00 | 0.00 | 0.00 | 0.00 | 9,785.00 | 9,785.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 472.50 | 0.00 | (472.50) | (472.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 80,748.00 | 80,748.00 | 0.00 | 0.00 | 0.00 | 80,748.00 | 80,748.00 |
| *Total: Personnel | 90,533.00 | 90,533.00 | 0.00 | 472.50 | 0.00 | 90,060.50 | 90,060.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,467.00 | 9,467.00 | 0.00 | 0.00 | 0.00 | 9,467.00 | 9,467.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 36.38 | 0.00 | (36.38) | (36.38) |
| *Total: Fringe Benefits | 9,467.00 | 9,467.00 | 0.00 | 36.38 | 0.00 | 9,430.62 | 9,430.62 |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,119.72 | 0.00 | (1,119.72) | (1,119.72) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,119.72 | 0.00 | (1,119.72) | (1,119.72) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,403.55 | 0.00 | (2,403.55) | (2,403.55) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,200.00 | 300.00 | (25,500.00) | (25,500.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 167.48 | 0.00 | (167.48) | (167.48) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 28,051.03 | 300.00 | (28,351.03) | (28,351.03) |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 29,679.63 | 300.00 | 70,020.37 | 70,020.37 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 29,679.63 | 300.00 | 70,020.37 | 70,020.37 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 29,679.63 | 0.00 | (29,679.63) | (29,679.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,679.63 | 0.00 | (29,679.63) | (29,679.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,679.63 | 0.00 | (29,679.63) | (29,679.63) |

Grant: 14NO63 - Technology and Furnishings for
 Fund: 14NO63 - Technology and Furnishings for

Status: Active
 Type: Grant
 FMGR: Peebles, Catherine M

PI Name: Peebles, Catherine M
 Sponsor: Fidelity Foundation
 Sponsor ID: 14NO63
 Resp Org: UAHONP
 FRAGRNT Start/End Date: 8/3/23 - 8/2/24

CFDA #: NONE

Fund Information
 Effective Date: 08/03/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UAHOCP - PI Catherine Peebles

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 435,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,000.00 | 0.00 |
| *Total: Equipment | 435,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,000.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 85,811.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,811.00 | 0.00 |
| 71NCF1 NC Furniture and Furnishings | 479,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 479,189.00 | 0.00 |
| *Total: Supplies | 565,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 565,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 |
| 760300 F&A Expenditures | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |
| *Total: Indirect Costs | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |
| **Total Indirect Cost Expenditures | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |
| ***Total Expenditures | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO65 - FY24 BEDC
 Fund: 14NO65 - FY24 BEDC

Status: Active
 Type: Contract
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Belknap EDC
 Sponsor ID: 14NO65
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 18,212.59 | 20,220.84 | 0.00 | (20,220.84) | (20,220.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,892.00 | 16,892.00 | 0.00 | 0.00 | 0.00 | 16,892.00 | 16,892.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 16,892.00 | 16,892.00 | 18,212.59 | 20,220.84 | 0.00 | (3,328.84) | (3,328.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,608.00 | 5,608.00 | 6,046.64 | 6,713.34 | 0.00 | (1,105.34) | (1,105.34) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 5,608.00 | 5,608.00 | 6,046.64 | 6,713.34 | 0.00 | (1,105.34) | (1,105.34) |
| **Total Direct Cost Expenditures | 22,500.00 | 22,500.00 | 24,259.23 | 26,934.18 | 0.00 | (4,434.18) | (4,434.18) |
| ***Total Expenditures | 22,500.00 | 22,500.00 | 24,259.23 | 26,934.18 | 0.00 | (4,434.18) | (4,434.18) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 24,259.23 | 26,934.18 | 0.00 | (26,934.18) | (26,934.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 24,259.23 | 26,934.18 | 0.00 | (26,934.18) | (26,934.18) |
| ***Total Revenue | 0.00 | 0.00 | 24,259.23 | 26,934.18 | 0.00 | (26,934.18) | (26,934.18) |

Grant: 14NO66 - StateView Program Development
 Fund: 14NO66 - StateView Program Development

Status: Active Type: Grant
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: AmericaView Inc
 Sponsor ID: AV23NH01
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/23 - 9/14/24

CFDA #: 15.815

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 10/01/2023 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC15 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,540.00 | 1,540.00 | 0.00 | 0.00 | 0.00 | 1,540.00 | 1,540.00 |
| *Total: Fringe Benefits | 1,540.00 | 1,540.00 | 0.00 | 0.00 | 0.00 | 1,540.00 | 1,540.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 395.57 | 0.00 | (395.57) | (395.57) |
| 711200 Research Supplies | 634.00 | 634.00 | 0.00 | 0.00 | 0.00 | 634.00 | 634.00 |
| *Total: Supplies | 634.00 | 634.00 | 0.00 | 395.57 | 0.00 | 238.43 | 238.43 |
| **Total Direct Cost Expenditures | 22,174.00 | 22,174.00 | 0.00 | 395.57 | 0.00 | 21,778.43 | 21,778.43 |
| 760300 F&A Expenditures | 3,326.00 | 3,326.00 | 0.00 | 59.34 | 0.00 | 3,266.66 | 3,266.66 |
| *Total: Indirect Costs | 3,326.00 | 3,326.00 | 0.00 | 59.34 | 0.00 | 3,266.66 | 3,266.66 |
| **Total Indirect Cost Expenditures | 3,326.00 | 3,326.00 | 0.00 | 59.34 | 0.00 | 3,266.66 | 3,266.66 |
| ***Total Expenditures | 25,500.00 | 25,500.00 | 0.00 | 454.91 | 0.00 | 25,045.09 | 25,045.09 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 454.91 | 0.00 | (454.91) | (454.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 454.91 | 0.00 | (454.91) | (454.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 454.91 | 0.00 | (454.91) | (454.91) |

Grant: 14NO67 - Seacoast Outright Partnership
 Fund: 14NO67 - Seacoast Outright Partnership

Status: Active
 Type: Grant
 FMGR: Thomas, Janet M

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Thomas, Janet M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 10/01/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2921 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHZERO |
| Resp Org: | UFIHPP | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UFDOJT - PI Janet Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,620.38 | 24,156.10 | 6,886.28 | (31,042.38) | (31,042.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 55,815.00 | 55,815.00 | 0.00 | 0.00 | 0.00 | 55,815.00 | 55,815.00 |
| *Total: Personnel | 55,815.00 | 55,815.00 | 2,620.38 | 24,156.10 | 6,886.28 | 24,772.62 | 24,772.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,820.00 | 17,820.00 | 869.97 | 8,019.87 | 2,286.25 | 7,513.88 | 7,513.88 |
| *Total: Fringe Benefits | 17,820.00 | 17,820.00 | 869.97 | 8,019.87 | 2,286.25 | 7,513.88 | 7,513.88 |
| 711200 Research Supplies | 4,973.00 | 4,973.00 | 0.00 | 0.00 | 0.00 | 4,973.00 | 4,973.00 |
| 717000 Consulting-General | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | (9,600.00) | (9,600.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 103.30 | 0.00 | (103.30) | (103.30) |
| *Total: Supplies | 14,573.00 | 14,573.00 | 0.00 | 103.30 | 9,600.00 | 4,869.70 | 4,869.70 |
| **Total Direct Cost Expenditures | 88,208.00 | 88,208.00 | 3,490.35 | 32,279.27 | 18,772.53 | 37,156.20 | 37,156.20 |
| 760300 F&A Expenditures | 11,792.00 | 11,792.00 | 523.55 | 4,841.89 | 0.00 | 6,950.11 | 6,950.11 |
| *Total: Indirect Costs | 11,792.00 | 11,792.00 | 523.55 | 4,841.89 | 0.00 | 6,950.11 | 6,950.11 |
| **Total Indirect Cost Expenditures | 11,792.00 | 11,792.00 | 523.55 | 4,841.89 | 0.00 | 6,950.11 | 6,950.11 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 4,013.90 | 37,121.16 | 18,772.53 | 44,106.31 | 44,106.31 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,013.90 | 37,121.16 | 0.00 | (37,121.16) | (37,121.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,013.90 | 37,121.16 | 0.00 | (37,121.16) | (37,121.16) |
| ***Total Revenue | 0.00 | 0.00 | 4,013.90 | 37,121.16 | 0.00 | (37,121.16) | (37,121.16) |

Grant: 14NO68 - Civic Health Index Supplement
 Fund: 14NO68 - Civic Health Index Supplement

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Holt-Shannon, E Michele | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 08/31/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 153658 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| Resp Org: | UACARS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/31/23 - 8/30/24 | | | | | | Idc Waiver | NO |

Org: UACMHS - PI E Michele Holt-Shannon

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,154.02 | 1,154.02 | 863.18 | (2,017.20) | (2,017.20) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,415.00 | 5,415.00 | 0.00 | 0.00 | 0.00 | 5,415.00 | 5,415.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Personnel | | 7,215.00 | 7,215.00 | 1,154.02 | 1,154.02 | 863.18 | 5,197.80 | 5,197.80 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,395.00 | 2,395.00 | 383.10 | 383.10 | 286.58 | 1,725.32 | 1,725.32 |
| *Total: Fringe Benefits | | 2,395.00 | 2,395.00 | 383.10 | 383.10 | 286.58 | 1,725.32 | 1,725.32 |
| 710 | Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| *Total: Travel | | 700.00 | 700.00 | 0.00 | 10.00 | 0.00 | 690.00 | 690.00 |
| 711200 | Research Supplies | 4,417.00 | 4,417.00 | 0.00 | 0.00 | 0.00 | 4,417.00 | 4,417.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 1,166.67 | 2,499.44 | 5,500.56 | (8,000.00) | (8,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Supplies | | 12,417.00 | 12,417.00 | 1,166.67 | 2,499.44 | 5,500.56 | 4,417.00 | 4,417.00 |
| **Total Direct Cost Expenditures | | 22,727.00 | 22,727.00 | 2,703.79 | 4,046.56 | 6,650.32 | 12,030.12 | 12,030.12 |
| 760300 | F&A Expenditures | 2,273.00 | 2,273.00 | 270.41 | 404.69 | 0.00 | 1,868.31 | 1,868.31 |
| *Total: Indirect Costs | | 2,273.00 | 2,273.00 | 270.41 | 404.69 | 0.00 | 1,868.31 | 1,868.31 |
| **Total Indirect Cost Expenditures | | 2,273.00 | 2,273.00 | 270.41 | 404.69 | 0.00 | 1,868.31 | 1,868.31 |
| ***Total Expenditures | | 25,000.00 | 25,000.00 | 2,974.20 | 4,451.25 | 6,650.32 | 13,898.43 | 13,898.43 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,974.20 | 4,451.25 | 0.00 | (4,451.25) | (4,451.25) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 2,974.20 | 4,451.25 | 0.00 | (4,451.25) | (4,451.25) |
| ***Total Revenue | | 0.00 | 0.00 | 2,974.20 | 4,451.25 | 0.00 | (4,451.25) | (4,451.25) |

Grant: 14NO69 - Great Bay 2030 Coordinator
 Fund: 14NO69 - Great Bay 2030 Coordinator

Status: Active Type: Grant
 FMGR: Matso, Kalle E

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 10/31/2023 | IDC Basis Code: | TDC |
| Sponsor ID: | 154121 | CFDA #: | NONE | Term Date: | |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Rate Code: | IDC10 10.00% |
| FRAGRNT Start/End Date: | 10/12/23 - 10/11/24 | Rev Account: | 531100 | IDC Dist From Code: | UNHDST 10 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 218.96 | 821.10 | 614.18 | (1,435.28) | (1,435.28) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,369.00 | 2,369.00 | 0.00 | 0.00 | 0.00 | 2,369.00 | 2,369.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,560.04 | 1,560.04 | 0.00 | (1,560.04) | (1,560.04) |
| *Total: Personnel | 2,369.00 | 2,369.00 | 1,779.00 | 2,381.14 | 614.18 | (626.32) | (626.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 787.00 | 787.00 | 72.70 | 272.62 | 203.91 | 310.47 | 310.47 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 120.12 | 120.12 | 0.00 | (120.12) | (120.12) |
| *Total: Fringe Benefits | 787.00 | 787.00 | 192.82 | 392.74 | 203.91 | 190.35 | 190.35 |
| 710 Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 100.45 | 100.45 | 0.00 | (100.45) | (100.45) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 95.76 | 95.76 | 0.00 | (95.76) | (95.76) |
| *Total: Travel | 800.00 | 800.00 | 196.21 | 196.21 | 0.00 | 603.79 | 603.79 |
| 717000 Consulting-General | 31,200.00 | 31,200.00 | 0.00 | 0.00 | 0.00 | 31,200.00 | 31,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,993.88 | 17,006.12 | (32,000.00) | (32,000.00) |
| *Total: Supplies | 31,200.00 | 31,200.00 | 0.00 | 14,993.88 | 17,006.12 | (800.00) | (800.00) |
| **Total Direct Cost Expenditures | 35,156.00 | 35,156.00 | 2,168.03 | 17,963.97 | 17,824.21 | (632.18) | (632.18) |
| 760300 F&A Expenditures | 3,516.00 | 3,516.00 | 216.81 | 1,796.44 | 0.00 | 1,719.56 | 1,719.56 |
| *Total: Indirect Costs | 3,516.00 | 3,516.00 | 216.81 | 1,796.44 | 0.00 | 1,719.56 | 1,719.56 |
| **Total Indirect Cost Expenditures | 3,516.00 | 3,516.00 | 216.81 | 1,796.44 | 0.00 | 1,719.56 | 1,719.56 |
| ***Total Expenditures | 38,672.00 | 38,672.00 | 2,384.84 | 19,760.41 | 17,824.21 | 1,087.38 | 1,087.38 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,384.84 | 19,760.41 | 0.00 | (19,760.41) | (19,760.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,384.84 | 19,760.41 | 0.00 | (19,760.41) | (19,760.41) |
| ***Total Revenue | 0.00 | 0.00 | 2,384.84 | 19,760.41 | 0.00 | (19,760.41) | (19,760.41) |

Grant: 14NO70 - Response to review of CDS prop
 Fund: 14NO70 - Response to review of CDS prop

Status: Active
 Type: Grant
 FMGR: Matso, Kalle E

| | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NERACOOS | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | N23A0179001 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 84,539.00 | 84,539.00 | 0.00 | 0.00 | 0.00 | 84,539.00 | 84,539.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,099.16 | 48,629.87 | 14,303.14 | (62,933.01) | (62,933.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 59,663.00 | 59,663.00 | 0.00 | 0.00 | 0.00 | 59,663.00 | 59,663.00 |
| *Total: Personnel | 144,202.00 | 144,202.00 | 5,099.16 | 48,629.87 | 14,303.14 | 81,268.99 | 81,268.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 47,875.00 | 47,875.00 | 1,692.92 | 16,145.11 | 4,748.64 | 26,981.25 | 26,981.25 |
| *Total: Fringe Benefits | 47,875.00 | 47,875.00 | 1,692.92 | 16,145.11 | 4,748.64 | 26,981.25 | 26,981.25 |
| **Total Direct Cost Expenditures | 192,077.00 | 192,077.00 | 6,792.08 | 64,774.98 | 19,051.78 | 108,250.24 | 108,250.24 |
| 760300 F&A Expenditures | 102,761.00 | 102,761.00 | 3,633.78 | 34,654.74 | 0.00 | 68,106.26 | 68,106.26 |
| *Total: Indirect Costs | 102,761.00 | 102,761.00 | 3,633.78 | 34,654.74 | 0.00 | 68,106.26 | 68,106.26 |
| **Total Indirect Cost Expenditures | 102,761.00 | 102,761.00 | 3,633.78 | 34,654.74 | 0.00 | 68,106.26 | 68,106.26 |
| ***Total Expenditures | 294,838.00 | 294,838.00 | 10,425.86 | 99,429.72 | 19,051.78 | 176,356.50 | 176,356.50 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,425.86 | 99,429.72 | 0.00 | (99,429.72) | (99,429.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,425.86 | 99,429.72 | 0.00 | (99,429.72) | (99,429.72) |
| ***Total Revenue | 0.00 | 0.00 | 10,425.86 | 99,429.72 | 0.00 | (99,429.72) | (99,429.72) |

Grant: 14NO71 - Barrier Free Recreation
 Fund: 14NO71 - Barrier Free Recreation

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Gravink, Jill K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 10/19/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 154289 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| Resp Org: | UFRMP0 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/19/23 - 10/18/24 | | | | | | Idc Waiver | NO |

Org: UFRMJG - PI Jill Gravink

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,303.42 | 7,820.52 | 3,656.11 | (11,476.63) | (11,476.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,172.00 | 20,172.00 | 0.00 | 0.00 | 0.00 | 20,172.00 | 20,172.00 |
| *Total: Personnel | 20,172.00 | 20,172.00 | 1,303.42 | 7,820.52 | 3,656.11 | 8,695.37 | 8,695.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,698.00 | 6,698.00 | 432.74 | 2,596.44 | 1,213.83 | 2,887.73 | 2,887.73 |
| *Total: Fringe Benefits | 6,698.00 | 6,698.00 | 432.74 | 2,596.44 | 1,213.83 | 2,887.73 | 2,887.73 |
| **Total Direct Cost Expenditures | 26,870.00 | 26,870.00 | 1,736.16 | 10,416.96 | 4,869.94 | 11,583.10 | 11,583.10 |
| 760300 F&A Expenditures | 2,687.00 | 2,687.00 | 173.62 | 1,041.72 | 0.00 | 1,645.28 | 1,645.28 |
| *Total: Indirect Costs | 2,687.00 | 2,687.00 | 173.62 | 1,041.72 | 0.00 | 1,645.28 | 1,645.28 |
| **Total Indirect Cost Expenditures | 2,687.00 | 2,687.00 | 173.62 | 1,041.72 | 0.00 | 1,645.28 | 1,645.28 |
| ***Total Expenditures | 29,557.00 | 29,557.00 | 1,909.78 | 11,458.68 | 4,869.94 | 13,228.38 | 13,228.38 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,909.78 | 11,458.68 | 0.00 | (11,458.68) | (11,458.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,909.78 | 11,458.68 | 0.00 | (11,458.68) | (11,458.68) |
| ***Total Revenue | 0.00 | 0.00 | 1,909.78 | 11,458.68 | 0.00 | (11,458.68) | (11,458.68) |

Grant: 14NO72 - FY24 GRDC
 Fund: 14NO72 - FY24 GRDC

Status: Active
 FMGR: Gray, Elizabeth I

Type: Contract

PI Name: Gray, Elizabeth I
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 14NO72 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,751.51 | 5,955.71 | 0.00 | (5,955.71) | (5,955.71) |
| 615N20 PAT Unallocated Budget (Bud Only) | 45,854.00 | 45,854.00 | 0.00 | 0.00 | 0.00 | 45,854.00 | 45,854.00 |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 232.13 | 0.00 | (232.13) | (232.13) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 10,185.70 | 14,433.61 | 0.00 | (14,433.61) | (14,433.61) |
| *Total: Personnel | 45,854.00 | 45,854.00 | 11,937.21 | 20,621.45 | 0.00 | 25,232.55 | 25,232.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.87 | 0.00 | (17.87) | (17.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,946.00 | 11,946.00 | 581.42 | 1,977.28 | 0.00 | 9,968.72 | 9,968.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 784.29 | 1,111.39 | 0.00 | (1,111.39) | (1,111.39) |
| *Total: Fringe Benefits | 11,946.00 | 11,946.00 | 1,365.71 | 3,106.54 | 0.00 | 8,839.46 | 8,839.46 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 13,302.92 | 23,727.99 | 0.00 | 36,272.01 | 36,272.01 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 13,302.92 | 23,727.99 | 0.00 | 36,272.01 | 36,272.01 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,302.92 | 23,727.99 | 0.00 | (23,727.99) | (23,727.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,302.92 | 23,727.99 | 0.00 | (23,727.99) | (23,727.99) |
| ***Total Revenue | 0.00 | 0.00 | 13,302.92 | 23,727.99 | 0.00 | (23,727.99) | (23,727.99) |

Grant: 14NO73 - Monitoring Work for the TTOR
 Fund: 14NO73 - Monitoring Work for the TTOR

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: Ducks Unlimited
 Sponsor ID: 76381
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/15/23 - 6/30/26

CFDA #: 11.473

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 09/15/2023 | IDC Basis Code: TDC | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: ID17P5 17.50% | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST 17.5 | Covid-19 | NO |
| Rev Account: 531100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,620.00 | 19,620.00 | 0.00 | 0.00 | 0.00 | 19,620.00 | 19,620.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,119.55 | 0.00 | (1,119.55) | (1,119.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,922.00 | 25,922.00 | 0.00 | 0.00 | 0.00 | 25,922.00 | 25,922.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,208.00 | 6,208.00 | 0.00 | 0.00 | 0.00 | 6,208.00 | 6,208.00 |
| *Total: Personnel | 51,750.00 | 51,750.00 | 0.00 | 1,119.55 | 0.00 | 50,630.45 | 50,630.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,598.00 | 15,598.00 | 0.00 | 371.70 | 0.00 | 15,226.30 | 15,226.30 |
| *Total: Fringe Benefits | 15,598.00 | 15,598.00 | 0.00 | 371.70 | 0.00 | 15,226.30 | 15,226.30 |
| 710 Travel | 308.00 | 308.00 | 0.00 | 0.00 | 0.00 | 308.00 | 308.00 |
| *Total: Travel | 308.00 | 308.00 | 0.00 | 0.00 | 0.00 | 308.00 | 308.00 |
| 711200 Research Supplies | 430.00 | 430.00 | 0.00 | 0.00 | 0.00 | 430.00 | 430.00 |
| *Total: Supplies | 430.00 | 430.00 | 0.00 | 0.00 | 0.00 | 430.00 | 430.00 |
| **Total Direct Cost Expenditures | 68,086.00 | 68,086.00 | 0.00 | 1,491.25 | 0.00 | 66,594.75 | 66,594.75 |
| 760300 F&A Expenditures | 11,914.00 | 11,914.00 | 0.00 | 260.99 | 0.00 | 11,653.01 | 11,653.01 |
| *Total: Indirect Costs | 11,914.00 | 11,914.00 | 0.00 | 260.99 | 0.00 | 11,653.01 | 11,653.01 |
| **Total Indirect Cost Expenditures | 11,914.00 | 11,914.00 | 0.00 | 260.99 | 0.00 | 11,653.01 | 11,653.01 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 1,752.24 | 0.00 | 78,247.76 | 78,247.76 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,752.24 | 0.00 | (1,752.24) | (1,752.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,752.24 | 0.00 | (1,752.24) | (1,752.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,752.24 | 0.00 | (1,752.24) | (1,752.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO73 - Monitoring Work for the TTOR
 Fund: 14NO74 - Monitoring Great Marsh MA

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: Ducks Unlimited
 Sponsor ID: 76381
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/15/23 - 6/30/26

CFDA #: 11.473

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 09/15/2023 | IDC Basis Code: TDC | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: ID17P5 17.50% | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST 17.5 | Covid-19 | NO |
| Rev Account: 531100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZMSBD - PI DAVID BURDICK

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,175.00 | 24,175.00 | 0.00 | 0.00 | 0.00 | 24,175.00 | 24,175.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,120.48 | 0.00 | (1,120.48) | (1,120.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,796.00 | 26,796.00 | 0.00 | 0.00 | 0.00 | 26,796.00 | 26,796.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,080.00 | 6,080.00 | 0.00 | 0.00 | 0.00 | 6,080.00 | 6,080.00 |
| *Total: Personnel | 57,051.00 | 57,051.00 | 0.00 | 1,120.48 | 0.00 | 55,930.52 | 55,930.52 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,771.00 | 16,771.00 | 0.00 | 371.99 | 0.00 | 16,399.01 | 16,399.01 |
| *Total: Fringe Benefits | 16,771.00 | 16,771.00 | 0.00 | 371.99 | 0.00 | 16,399.01 | 16,399.01 |
| 710 Travel | 816.00 | 816.00 | 0.00 | 0.00 | 0.00 | 816.00 | 816.00 |
| *Total: Travel | 816.00 | 816.00 | 0.00 | 0.00 | 0.00 | 816.00 | 816.00 |
| 711200 Research Supplies | 1,958.00 | 1,958.00 | 0.00 | 0.00 | 0.00 | 1,958.00 | 1,958.00 |
| *Total: Supplies | 1,958.00 | 1,958.00 | 0.00 | 0.00 | 0.00 | 1,958.00 | 1,958.00 |
| **Total Direct Cost Expenditures | 76,596.00 | 76,596.00 | 0.00 | 1,492.47 | 0.00 | 75,103.53 | 75,103.53 |
| 760300 F&A Expenditures | 13,404.00 | 13,404.00 | 0.00 | 261.20 | 0.00 | 13,142.80 | 13,142.80 |
| *Total: Indirect Costs | 13,404.00 | 13,404.00 | 0.00 | 261.20 | 0.00 | 13,142.80 | 13,142.80 |
| **Total Indirect Cost Expenditures | 13,404.00 | 13,404.00 | 0.00 | 261.20 | 0.00 | 13,142.80 | 13,142.80 |
| ***Total Expenditures | 90,000.00 | 90,000.00 | 0.00 | 1,753.67 | 0.00 | 88,246.33 | 88,246.33 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,753.67 | 0.00 | (1,753.67) | (1,753.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,753.67 | 0.00 | (1,753.67) | (1,753.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,753.67 | 0.00 | (1,753.67) | (1,753.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO75 - Voices of Marginalized Persos
 Fund: 14NO75 - Voices of Marginalized Persos

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|-------------------|--------|----------|------------|----|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 11/22/2023 | IDC Basis Code: | TDCC | Covid-19 | NO | |
| Sponsor ID: | 283201 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Idc Waiver | NO |
| Resp Org: | UFIOD0 | CFDA #: NONE | | Expend End Date: | UNHDST | 15 | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,800.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,800.00 |
| *Total: Supplies | 11,800.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,800.00 |
| **Total Direct Cost Expenditures | 12,400.00 | 12,400.00 | 0.00 | 0.00 | 0.00 | 12,400.00 | 12,400.00 |
| 760300 F&A Expenditures | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 |
| *Total: Indirect Costs | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 |
| **Total Indirect Cost Expenditures | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 |
| ***Total Expenditures | 12,490.00 | 12,490.00 | 0.00 | 0.00 | 0.00 | 12,490.00 | 12,490.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO76 - New Hampshire Community Scienc
 Fund: 14NO76 - New Hampshire Community Scienc

Status: Active Type: Grant
 FMGR: Chapman, Erik W

| | | | | | | |
|-------------------------|------------------|----------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Chapman, Erik W | | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NERACOOS | | Effective Date: 07/01/2023 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Sponsor ID: | N23A0179002 | CFDA #: 11.012 | Term Date: | IDC Rate Code: URON20 | Budget Controls | A110 |
| Resp Org: | URRVPR | | Expend End Date: | IDC Dist From Code: UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/25 | | Rev Account: 531100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: URSEEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 130,860.00 | 130,860.00 | 0.00 | 0.00 | 0.00 | 130,860.00 | 130,860.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,542.00 | 10,542.00 | 0.00 | 0.00 | 0.00 | 10,542.00 | 10,542.00 |
| *Total: Personnel | 141,402.00 | 141,402.00 | 0.00 | 0.00 | 0.00 | 141,402.00 | 141,402.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,769.00 | 6,769.00 | 0.00 | 0.00 | 0.00 | 6,769.00 | 6,769.00 |
| *Total: Fringe Benefits | 6,769.00 | 6,769.00 | 0.00 | 0.00 | 0.00 | 6,769.00 | 6,769.00 |
| 721100 Assistantships | 67,100.00 | 67,100.00 | 0.00 | 0.00 | 0.00 | 67,100.00 | 67,100.00 |
| *Total: Tuition | 67,100.00 | 67,100.00 | 0.00 | 0.00 | 0.00 | 67,100.00 | 67,100.00 |
| **Total Direct Cost Expenditures | 215,271.00 | 215,271.00 | 0.00 | 0.00 | 0.00 | 215,271.00 | 215,271.00 |
| 760300 F&A Expenditures | 78,964.00 | 78,964.00 | 0.00 | 0.00 | 0.00 | 78,964.00 | 78,964.00 |
| *Total: Indirect Costs | 78,964.00 | 78,964.00 | 0.00 | 0.00 | 0.00 | 78,964.00 | 78,964.00 |
| **Total Indirect Cost Expenditures | 78,964.00 | 78,964.00 | 0.00 | 0.00 | 0.00 | 78,964.00 | 78,964.00 |
| ***Total Expenditures | 294,235.00 | 294,235.00 | 0.00 | 0.00 | 0.00 | 294,235.00 | 294,235.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO77 - Community Grant Active Shooter
 Fund: 14NO77 - Community Grant Active Shooter

Status: Active
 Type: Grant
 FMGR: O'Keefe, Ronald P

PI Name: O'Keefe, Ronald P
 Sponsor: Wal-Mart Foundation
 Sponsor ID: 90302733
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 8/1/23 - 8/1/24

CFDA #: NONE

Fund Information
 Effective Date: 08/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UPPDRO - PI Ronald O'Keefe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,125.00 | 1,125.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | 1,125.00 |
| *Total: Supplies | 1,125.00 | 1,125.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | 1,125.00 |
| **Total Direct Cost Expenditures | 1,125.00 | 1,125.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | 1,125.00 |
| ***Total Expenditures | 1,125.00 | 1,125.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | 1,125.00 |

Grant: 14NO78 - Building Capacity for Early Ch
 Fund: 14NO78 - Building Capacity for Early Ch

Status: Active
 FMGR: Carson, Jessica A
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-------------------|--------|----------|----|
| PI Name: | Carson, Jessica A | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | Couch Family Foundation | Effective Date: | 12/06/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 2381 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD | | |
| Resp Org: | UACARS | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 11/1/23 - 10/31/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 12,157.80 | 12,157.80 | 9,094.03 | (21,251.83) | (21,251.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,751.00 | 81,751.00 | 0.00 | 0.00 | 0.00 | 81,751.00 | 81,751.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 39,600.00 | 39,600.00 | 0.00 | 0.00 | 0.00 | 39,600.00 | 39,600.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,846.16 | 4,269.24 | 11,334.60 | (15,603.84) | (15,603.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 64,026.00 | 64,026.00 | 0.00 | 0.00 | 0.00 | 64,026.00 | 64,026.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,240.00 | 6,570.00 | 0.00 | (6,570.00) | (6,570.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 802.74 | 1,007.36 | 0.00 | (1,007.36) | (1,007.36) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 51,260.00 | 51,260.00 | 0.00 | 0.00 | 0.00 | 51,260.00 | 51,260.00 |
| *Total: Personnel | 236,637.00 | 236,637.00 | 18,046.70 | 24,004.40 | 20,428.63 | 192,203.97 | 192,203.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 52,043.00 | 52,043.00 | 4,981.34 | 5,453.80 | 6,782.30 | 39,806.90 | 39,806.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 172.48 | 505.89 | 0.00 | (505.89) | (505.89) |
| *Total: Fringe Benefits | 52,043.00 | 52,043.00 | 5,153.82 | 5,959.69 | 6,782.30 | 39,301.01 | 39,301.01 |
| 710 Travel | 5,550.00 | 5,550.00 | 0.00 | 0.00 | 0.00 | 5,550.00 | 5,550.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 46.23 | 92.80 | 0.00 | (92.80) | (92.80) |
| *Total: Travel | 5,550.00 | 5,550.00 | 46.23 | 92.80 | 0.00 | 5,457.20 | 5,457.20 |
| 711200 Research Supplies | 7,509.00 | 7,509.00 | 0.00 | 0.00 | 0.00 | 7,509.00 | 7,509.00 |
| 717000 Consulting-General | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| *Total: Supplies | 35,509.00 | 35,509.00 | 0.00 | 0.00 | 0.00 | 35,509.00 | 35,509.00 |
| **Total Direct Cost Expenditures | 329,739.00 | 329,739.00 | 23,246.75 | 30,056.89 | 27,210.93 | 272,471.18 | 272,471.18 |
| 760300 F&A Expenditures | 49,461.00 | 49,461.00 | 3,487.05 | 4,508.58 | 0.00 | 44,952.42 | 44,952.42 |
| *Total: Indirect Costs | 49,461.00 | 49,461.00 | 3,487.05 | 4,508.58 | 0.00 | 44,952.42 | 44,952.42 |
| **Total Indirect Cost Expenditures | 49,461.00 | 49,461.00 | 3,487.05 | 4,508.58 | 0.00 | 44,952.42 | 44,952.42 |
| ***Total Expenditures | 379,200.00 | 379,200.00 | 26,733.80 | 34,565.47 | 27,210.93 | 317,423.60 | 317,423.60 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 26,733.80 | 34,565.47 | 0.00 | (34,565.47) | (34,565.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26,733.80 | 34,565.47 | 0.00 | (34,565.47) | (34,565.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO78 - Building Capacity for Early Ch
 Fund: 14NO78 - Building Capacity for Early Ch

Status: Active
 Type: Grant
 FMGR: Carson, Jessica A

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Carson, Jessica A | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Couch Family Foundation | Effective Date: | 12/06/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 2381 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 11/1/23 - 10/31/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 26,733.80 | 34,565.47 | 0.00 | (34,565.47) | (34,565.47) |

Grant: 14NO79 - Creating a Sustainable Credential
 Fund: 14NO79 - Creating a Sustainable Credential

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|----|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Children's Health Foundation | Effective Date: | 10/01/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 14NO97 | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | NHTEN | |
| Resp Org: | UFIOD0 | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 7/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | | | Idc Waiver | NO | |

Org: UFDDJM - PI Joanne Malloy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 6,239.33 | (6,239.33) | (6,239.33) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,735.00 | 16,735.00 | 0.00 | 0.00 | 0.00 | 16,735.00 | 16,735.00 |
| *Total: Personnel | | 16,735.00 | 16,735.00 | 0.00 | 0.00 | 6,239.33 | 10,495.67 | 10,495.67 |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,146.00 | 4,146.00 | 0.00 | 0.00 | 2,071.46 | 2,074.54 | 2,074.54 |
| *Total: Fringe Benefits | | 4,146.00 | 4,146.00 | 0.00 | 0.00 | 2,071.46 | 2,074.54 | 2,074.54 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 11,550.00 | (12,600.00) | (12,600.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| *Total: Supplies | | 10,300.00 | 10,300.00 | 0.00 | 1,050.00 | 11,550.00 | (2,300.00) | (2,300.00) |
| **Total Direct Cost Expenditures | | 31,181.00 | 31,181.00 | 0.00 | 1,050.00 | 19,860.79 | 10,270.21 | 10,270.21 |
| 760300 | F&A Expenditures | 3,132.00 | 3,132.00 | 0.00 | 0.00 | 0.00 | 3,132.00 | 3,132.00 |
| *Total: Indirect Costs | | 3,132.00 | 3,132.00 | 0.00 | 0.00 | 0.00 | 3,132.00 | 3,132.00 |
| **Total Indirect Cost Expenditures | | 3,132.00 | 3,132.00 | 0.00 | 0.00 | 0.00 | 3,132.00 | 3,132.00 |
| ***Total Expenditures | | 34,313.00 | 34,313.00 | 0.00 | 1,050.00 | 19,860.79 | 13,402.21 | 13,402.21 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |

Grant: 14NO80 - Improving Systemic Health Outc
 Fund: 14NO80 - Improving Systemic Health Outc

Status: Active Type: Grant
 FMGR: Sadowski, Sarah Lynn

PI Name: Sadowski, Sarah Lynn
 Sponsor: Special Olympics Inc
 Sponsor ID: 20233691
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/23 - 6/30/24

CFDA #: 93.184

Fund Information
 Effective Date: 12/07/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Interest Bearing Award YES
 Sefa Classification OTHER

Org: UFDDSS - PI Sarah Sadowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,500.00 | 23,400.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 23,400.00 |
| 615F10 PAT | 0.00 | 0.00 | 7,200.00 | 7,200.00 | 7,573.50 | (14,773.50) | (14,773.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,250.00 | 9,945.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 9,945.00 |
| *Total: Personnel | 26,750.00 | 33,345.00 | 7,200.00 | 7,200.00 | 7,573.50 | 11,976.50 | 18,571.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,606.00 | 7,326.00 | 2,390.40 | 2,390.40 | 2,514.40 | 2,701.20 | 2,421.20 |
| *Total: Fringe Benefits | 7,606.00 | 7,326.00 | 2,390.40 | 2,390.40 | 2,514.40 | 2,701.20 | 2,421.20 |
| 711200 Research Supplies | 327.00 | 14.00 | 0.00 | 0.00 | 0.00 | 327.00 | 14.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 9,315.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 9,315.00 |
| *Total: Supplies | 5,327.00 | 9,329.00 | 0.00 | 0.00 | 0.00 | 5,327.00 | 9,329.00 |
| **Total Direct Cost Expenditures | 39,683.00 | 50,000.00 | 9,590.40 | 9,590.40 | 10,087.90 | 20,004.70 | 30,321.70 |
| 760300 F&A Expenditures | 10,317.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,317.00 | 0.00 |
| *Total: Indirect Costs | 10,317.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,317.00 | 0.00 |
| **Total Indirect Cost Expenditures | 10,317.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,317.00 | 0.00 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 9,590.40 | 9,590.40 | 10,087.90 | 30,321.70 | 30,321.70 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,590.40 | 9,590.40 | 0.00 | (9,590.40) | (9,590.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,590.40 | 9,590.40 | 0.00 | (9,590.40) | (9,590.40) |
| ***Total Revenue | 0.00 | 0.00 | 9,590.40 | 9,590.40 | 0.00 | (9,590.40) | (9,590.40) |

Grant: 14NO80 - Improving Systemic Health Outc
 Fund: 15P269 - Program Income

Status: Active Type: Grant
 FMGR: Sadowski, Sarah Lynn

PI Name: Sadowski, Sarah Lynn
 Sponsor: Special Olympics Inc
 Sponsor ID: 20233691
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/23 - 6/30/24

CFDA #: 93.184

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | | |
|----------------------------|---------------------------------------|------------------------|--------|-------|
| Effective Date: 10/01/2023 | IDC Basis Code: MTDCN | Approved For Admin | NONE | |
| Term Date: | IDC Rate Code: UOON20 | Approved For Preaward | NO | |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | 37.00% | NHTEN |
| Rev Account: | Fund Type Level 2 P1 | Covid-19 | NO | |
| | | Equipment Vesting | USNH | |
| | | Idc Waiver | NO | |
| | | Interest Bearing Award | YES | |
| | | Sefa Classification | OTHER | |

Org: UFDDSS - PI Sarah Sadowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 105.42 | 105.42 | 0.00 | 0.00 | 0.00 | 105.42 | 105.42 |
| *Total: Supplies | 105.42 | 105.42 | 0.00 | 0.00 | 0.00 | 105.42 | 105.42 |
| **Total Direct Cost Expenditures | 105.42 | 105.42 | 0.00 | 0.00 | 0.00 | 105.42 | 105.42 |
| 760300 F&A Expenditures | 36.25 | 36.25 | 0.00 | 0.00 | 0.00 | 36.25 | 36.25 |
| *Total: Indirect Costs | 36.25 | 36.25 | 0.00 | 0.00 | 0.00 | 36.25 | 36.25 |
| **Total Indirect Cost Expenditures | 36.25 | 36.25 | 0.00 | 0.00 | 0.00 | 36.25 | 36.25 |
| ***Total Expenditures | 141.67 | 141.67 | 0.00 | 0.00 | 0.00 | 141.67 | 141.67 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 106.25 | 141.67 | 0.00 | (141.67) | (141.67) |
| *Total: Transfers In | 0.00 | 0.00 | 106.25 | 141.67 | 0.00 | (141.67) | (141.67) |
| ***Total Revenue | 0.00 | 0.00 | 106.25 | 141.67 | 0.00 | (141.67) | (141.67) |

Grant: 14NO81 - Nurse Practitioner Fellow FY24
 Fund: 14NO81 - Nurse Practitioner Fellow FY24

Status: Active
 Type: Contract
 FMGR: Harkless, Gene E

| | | | | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|--------|------------|----|
| PI Name: | Harkless, Gene E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Lamprey Health Care | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 14NO81 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD | | |
| Resp Org: | UFNURS | CFDA #: | 93.247 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/27 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFNUGH - PI Gene Harkless

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 780.00 | 3,126.46 | 2,888.17 | (6,014.63) | (6,014.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,453.00 | 6,453.00 | 0.00 | 0.00 | 0.00 | 6,453.00 | 6,453.00 |
| *Total: Personnel | 6,453.00 | 6,453.00 | 780.00 | 3,126.46 | 2,888.17 | 438.37 | 438.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,143.00 | 2,143.00 | 258.96 | 962.01 | 958.87 | 222.12 | 222.12 |
| *Total: Fringe Benefits | 2,143.00 | 2,143.00 | 258.96 | 962.01 | 958.87 | 222.12 | 222.12 |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 711200 Research Supplies | 363.00 | 363.00 | 0.00 | 0.00 | 0.00 | 363.00 | 363.00 |
| *Total: Supplies | 363.00 | 363.00 | 0.00 | 0.00 | 0.00 | 363.00 | 363.00 |
| **Total Direct Cost Expenditures | 9,259.00 | 9,259.00 | 1,038.96 | 4,088.47 | 3,847.04 | 1,323.49 | 1,323.49 |
| 760300 F&A Expenditures | 741.00 | 741.00 | 83.12 | 327.09 | 0.00 | 413.91 | 413.91 |
| *Total: Indirect Costs | 741.00 | 741.00 | 83.12 | 327.09 | 0.00 | 413.91 | 413.91 |
| **Total Indirect Cost Expenditures | 741.00 | 741.00 | 83.12 | 327.09 | 0.00 | 413.91 | 413.91 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 1,122.08 | 4,415.56 | 3,847.04 | 1,737.40 | 1,737.40 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,122.08 | 4,415.56 | 0.00 | (4,415.56) | (4,415.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,122.08 | 4,415.56 | 0.00 | (4,415.56) | (4,415.56) |
| ***Total Revenue | 0.00 | 0.00 | 1,122.08 | 4,415.56 | 0.00 | (4,415.56) | (4,415.56) |

Grant: 14NO81 - Nurse Practitioner Fellow FY24
 Fund: 14NO82 - Nurse Practitioner FY25

Status: Active
 Type: Contract
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NO81
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/27

CFDA #: 93.247

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC8 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | OTHER | |

Org: UFNUGH - PI Gene Harkless

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,615.00 | 6,615.00 | 0.00 | 0.00 | 0.00 | 6,615.00 | 6,615.00 |
| *Total: Personnel | 6,615.00 | 6,615.00 | 0.00 | 0.00 | 0.00 | 6,615.00 | 6,615.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,196.00 | 2,196.00 | 0.00 | 0.00 | 0.00 | 2,196.00 | 2,196.00 |
| *Total: Fringe Benefits | 2,196.00 | 2,196.00 | 0.00 | 0.00 | 0.00 | 2,196.00 | 2,196.00 |
| 710 Travel | 248.00 | 248.00 | 0.00 | 0.00 | 0.00 | 248.00 | 248.00 |
| *Total: Travel | 248.00 | 248.00 | 0.00 | 0.00 | 0.00 | 248.00 | 248.00 |
| 711200 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 9,259.00 | 9,259.00 | 0.00 | 0.00 | 0.00 | 9,259.00 | 9,259.00 |
| 760300 F&A Expenditures | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| *Total: Indirect Costs | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| **Total Indirect Cost Expenditures | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 14NO81 - Nurse Practitioner Fellow FY24
 Fund: 14NO83 - Nurse Practitioner FY26

Status: Active Type: Contract
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NO81
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/27

CFDA #: 93.247

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|--------|--|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | OTHER | |

Org: UFNUGH - PI Gene Harkless

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 6,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,780.00 |
| *Total: Personnel | 0.00 | 6,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,780.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,251.00 |
| *Total: Fringe Benefits | 0.00 | 2,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,251.00 |
| 710 Travel | 0.00 | 128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128.00 |
| *Total: Travel | 0.00 | 128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128.00 |
| 711200 Research Supplies | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| *Total: Supplies | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,259.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,259.00 |
| 760300 F&A Expenditures | 0.00 | 741.00 | 0.00 | 0.00 | 0.00 | 0.00 | 741.00 |
| *Total: Indirect Costs | 0.00 | 741.00 | 0.00 | 0.00 | 0.00 | 0.00 | 741.00 |
| **Total Indirect Cost Expenditures | 0.00 | 741.00 | 0.00 | 0.00 | 0.00 | 0.00 | 741.00 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |

Grant: 14NO81 - Nurse Practitioner Fellow FY24
 Fund: 14NO84 - Nurse Practitioner FY27

Status: Active
 FMGR: Harkless, Gene E
 Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Harkless, Gene E | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Lamprey Health Care | | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14NO81 | CFDA #: 93.247 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| Resp Org: | UFNURS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/27 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UFNUGH - PI Gene Harkless

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,730.00 | 6,950.00 | 0.00 | 0.00 | 0.00 | 13,730.00 | 6,950.00 |
| *Total: Personnel | 13,730.00 | 6,950.00 | 0.00 | 0.00 | 0.00 | 13,730.00 | 6,950.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,557.00 | 2,306.00 | 0.00 | 0.00 | 0.00 | 4,557.00 | 2,306.00 |
| *Total: Fringe Benefits | 4,557.00 | 2,306.00 | 0.00 | 0.00 | 0.00 | 4,557.00 | 2,306.00 |
| 710 Travel | 130.00 | 2.00 | 0.00 | 0.00 | 0.00 | 130.00 | 2.00 |
| *Total: Travel | 130.00 | 2.00 | 0.00 | 0.00 | 0.00 | 130.00 | 2.00 |
| 711200 Research Supplies | 101.00 | 1.00 | 0.00 | 0.00 | 0.00 | 101.00 | 1.00 |
| *Total: Supplies | 101.00 | 1.00 | 0.00 | 0.00 | 0.00 | 101.00 | 1.00 |
| **Total Direct Cost Expenditures | 18,518.00 | 9,259.00 | 0.00 | 0.00 | 0.00 | 18,518.00 | 9,259.00 |
| 760300 F&A Expenditures | 1,482.00 | 741.00 | 0.00 | 0.00 | 0.00 | 1,482.00 | 741.00 |
| *Total: Indirect Costs | 1,482.00 | 741.00 | 0.00 | 0.00 | 0.00 | 1,482.00 | 741.00 |
| **Total Indirect Cost Expenditures | 1,482.00 | 741.00 | 0.00 | 0.00 | 0.00 | 1,482.00 | 741.00 |
| ***Total Expenditures | 20,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 10,000.00 |

Grant: 14NO85 - Friction Stir Additive Manufac
 Fund: 14NO85 - Friction Stir Additive Manufac

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name: Roth, John Timothy
 Sponsor: Nat'l Ctr for Manufacturing Sciences Inc
 Sponsor ID: 2023166142357 CFDA #: 12.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/11/23 - 2/10/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|--|
| Effective Date: | 09/11/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDME00 - Mechanical Engineering

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 406.88 | 612.51 | 0.00 | (612.51) | (612.51) |
| *Total: Personnel | 0.00 | 0.00 | 406.88 | 612.51 | 0.00 | (612.51) | (612.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 406.88 | 612.51 | 0.00 | (612.51) | (612.51) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 217.68 | 327.69 | 0.00 | (327.69) | (327.69) |
| *Total: Indirect Costs | 0.00 | 0.00 | 217.68 | 327.69 | 0.00 | (327.69) | (327.69) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 217.68 | 327.69 | 0.00 | (327.69) | (327.69) |
| ***Total Expenditures | 0.00 | 0.00 | 624.56 | 940.20 | 0.00 | (940.20) | (940.20) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 624.56 | 940.20 | 0.00 | (940.20) | (940.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 624.56 | 940.20 | 0.00 | (940.20) | (940.20) |
| ***Total Revenue | 0.00 | 0.00 | 624.56 | 940.20 | 0.00 | (940.20) | (940.20) |

Grant: 14NO85 - Friction Stir Additive Manufac
 Fund: 14NO85 - Friction Stir Additive Manufac

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Roth, John Timothy | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Nat'l Ctr for Manufacturing Sciences Inc | Effective Date: | 09/11/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2023166142357 | CFDA #: | 12.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/11/23 - 2/10/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMEJR - PI John T. Roth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 80,285.01 | 10,285.01 | 0.00 | 0.00 | 0.00 | 80,285.01 | 10,285.01 |
| 611Q90 Post Doc | 140,000.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 140,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 73,800.00 | 73,800.00 | 0.00 | 0.00 | 0.00 | 73,800.00 | 73,800.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,000.00 | 8,461.55 | 5,610.00 | (14,071.55) | (14,071.55) |
| 617F10 Operating Staff | 0.00 | 0.00 | 642.80 | 2,541.85 | 1,806.85 | (4,348.70) | (4,348.70) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 14,000.00 | 45,182.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 45,182.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 5,645.63 | 8,858.27 | 0.00 | (8,858.27) | (8,858.27) |
| 61SNSH Student Labor | 0.00 | 0.00 | 910.31 | 2,322.06 | 0.00 | (2,322.06) | (2,322.06) |
| 61SNWS College Work Study | 0.00 | 0.00 | 149.67 | 149.67 | 0.00 | (149.67) | (149.67) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 130,161.27 | 181,159.27 | 0.00 | 0.00 | 0.00 | 130,161.27 | 181,159.27 |
| *Total: Personnel | 438,246.28 | 450,426.28 | 9,348.41 | 22,333.40 | 7,416.85 | 408,496.03 | 420,676.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 88,198.53 | 70,627.53 | 877.42 | 3,653.15 | 2,462.39 | 82,082.99 | 64,511.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 434.71 | 682.08 | 0.00 | (682.08) | (682.08) |
| *Total: Fringe Benefits | 88,198.53 | 70,627.53 | 1,312.13 | 4,335.23 | 2,462.39 | 81,400.91 | 63,829.91 |
| 710 Travel | 70,812.00 | 70,812.00 | 0.00 | 0.00 | 0.00 | 70,812.00 | 70,812.00 |
| *Total: Travel | 70,812.00 | 70,812.00 | 0.00 | 0.00 | 0.00 | 70,812.00 | 70,812.00 |
| 740000 Cap Equipment | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 2,500,000.00 |
| *Total: Equipment | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 2,500,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 189.97 | 0.00 | (189.97) | (189.97) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 835.14 | 0.00 | (835.14) | (835.14) |
| 711200 Research Supplies | 78,275.00 | 83,666.00 | 1,350.38 | 5,087.20 | 4.96 | 73,182.84 | 78,573.84 |
| 717000 Consulting-General | 72,000.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 72,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,755.84 | 0.00 | (1,755.84) | (1,755.84) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 154,652.00 | 154,652.00 | 0.00 | 0.00 | 0.00 | 154,652.00 | 154,652.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 47.20 | 0.00 | (47.20) | (47.20) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 103.23 | 0.00 | (103.23) | (103.23) |
| *Total: Supplies | 304,927.00 | 310,318.00 | 1,350.38 | 8,018.58 | 4.96 | 296,903.46 | 302,294.46 |
| 721100 Assistantships | 37,058.00 | 37,058.00 | 0.00 | 0.00 | 0.00 | 37,058.00 | 37,058.00 |

Grant: 14NO85 - Friction Stir Additive Manufac
 Fund: 14NO85 - Friction Stir Additive Manufac

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name: Roth, John Timothy
 Sponsor: Nat'l Ctr for Manufacturing Sciences Inc
 Sponsor ID: 2023166142357 CFDA #: 12.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/11/23 - 2/10/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|---------|--|
| Effective Date: | 09/11/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDMEJR - PI John T. Roth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 37,058.00 | 37,058.00 | 0.00 | 0.00 | 0.00 | 37,058.00 | 37,058.00 |
| **Total Direct Cost Expenditures | 3,439,241.81 | 3,439,241.81 | 12,010.92 | 34,687.21 | 9,884.20 | 3,394,670.40 | 3,394,670.40 |
| 760300 F&A Expenditures | 482,668.44 | 482,668.44 | 6,425.82 | 18,557.66 | 0.00 | 464,110.78 | 464,110.78 |
| *Total: Indirect Costs | 482,668.44 | 482,668.44 | 6,425.82 | 18,557.66 | 0.00 | 464,110.78 | 464,110.78 |
| **Total Indirect Cost Expenditures | 482,668.44 | 482,668.44 | 6,425.82 | 18,557.66 | 0.00 | 464,110.78 | 464,110.78 |
| ***Total Expenditures | 3,921,910.25 | 3,921,910.25 | 18,436.74 | 53,244.87 | 9,884.20 | 3,858,781.18 | 3,858,781.18 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 18,436.74 | 53,244.87 | 0.00 | (53,244.87) | (53,244.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,436.74 | 53,244.87 | 0.00 | (53,244.87) | (53,244.87) |
| ***Total Revenue | 0.00 | 0.00 | 18,436.74 | 53,244.87 | 0.00 | (53,244.87) | (53,244.87) |

Grant: 14NO85 - Friction Stir Additive Manufac
 Fund: 15CE81 - Friction Stir Additive Manufac - CS

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name: Roth, John Timothy
 Sponsor: Nat'l Ctr for Manufacturing Sciences Inc
 Sponsor ID: 2023166142357 CFDA #: 12.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/11/23 - 2/10/25

Fund Information
 Effective Date: 09/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEJR - PI John T. Roth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 10,984.40 | 101,294.82 | 13,730.51 | (115,025.33) | (115,025.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 114,886.00 | 114,886.00 | 0.00 | 0.00 | 0.00 | 114,886.00 | 114,886.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,331.08 | 7,988.80 | 3,733.67 | (11,722.47) | (11,722.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,479.71 | 24,479.71 | 0.00 | 0.00 | 0.00 | 24,479.71 | 24,479.71 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,685.42 | 0.00 | (4,685.42) | (4,685.42) |
| *Total: Personnel | 139,365.71 | 139,365.71 | 12,315.48 | 113,969.04 | 17,464.18 | 7,932.49 | 7,932.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 46,269.42 | 46,269.42 | 4,088.74 | 37,837.99 | 5,798.11 | 2,633.32 | 2,633.32 |
| *Total: Fringe Benefits | 46,269.42 | 46,269.42 | 4,088.74 | 37,837.99 | 5,798.11 | 2,633.32 | 2,633.32 |
| **Total Direct Cost Expenditures | 185,635.13 | 185,635.13 | 16,404.22 | 151,807.03 | 23,262.29 | 10,565.81 | 10,565.81 |
| 760300 F&A Expenditures | 99,314.78 | 99,314.78 | 8,776.26 | 81,216.75 | 0.00 | 18,098.03 | 18,098.03 |
| *Total: Indirect Costs | 99,314.78 | 99,314.78 | 8,776.26 | 81,216.75 | 0.00 | 18,098.03 | 18,098.03 |
| **Total Indirect Cost Expenditures | 99,314.78 | 99,314.78 | 8,776.26 | 81,216.75 | 0.00 | 18,098.03 | 18,098.03 |
| ***Total Expenditures | 284,949.91 | 284,949.91 | 25,180.48 | 233,023.78 | 23,262.29 | 28,663.84 | 28,663.84 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 8,776.26 | 81,216.75 | 0.00 | (81,216.75) | (81,216.75) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 130,331.46 | 0.00 | (130,331.46) | (130,331.46) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 43,236.88 | 0.00 | (43,236.88) | (43,236.88) |
| *Total: Transfers In | 0.00 | 0.00 | 8,776.26 | 254,785.09 | 0.00 | (254,785.09) | (254,785.09) |
| ***Total Revenue | 0.00 | 0.00 | 8,776.26 | 254,785.09 | 0.00 | (254,785.09) | (254,785.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO86 - Creating a Sustainable Credential
 Fund: 14NO86 - Creating a Sustainable Credential

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 12/06/2023 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 2914 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | CFDA #: NONE | | Expend End Date: | UNHDST | 15 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/24 | Rev Account: | 531100 | IDC Dist From Code: | | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 3,119.66 | (3,119.66) | (3,119.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,735.00 | 16,735.00 | 0.00 | 0.00 | 0.00 | 16,735.00 | 16,735.00 |
| *Total: Personnel | 16,735.00 | 16,735.00 | 0.00 | 0.00 | 3,119.66 | 13,615.34 | 13,615.34 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,146.00 | 4,146.00 | 0.00 | 0.00 | 1,035.73 | 3,110.27 | 3,110.27 |
| *Total: Fringe Benefits | 4,146.00 | 4,146.00 | 0.00 | 0.00 | 1,035.73 | 3,110.27 | 3,110.27 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| *Total: Supplies | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| **Total Direct Cost Expenditures | 31,181.00 | 31,181.00 | 0.00 | 0.00 | 4,155.39 | 27,025.61 | 27,025.61 |
| 760300 F&A Expenditures | 3,132.00 | 3,132.00 | 0.00 | 0.00 | 0.00 | 3,132.00 | 3,132.00 |
| *Total: Indirect Costs | 3,132.00 | 3,132.00 | 0.00 | 0.00 | 0.00 | 3,132.00 | 3,132.00 |
| **Total Indirect Cost Expenditures | 3,132.00 | 3,132.00 | 0.00 | 0.00 | 0.00 | 3,132.00 | 3,132.00 |
| ***Total Expenditures | 34,313.00 | 34,313.00 | 0.00 | 0.00 | 4,155.39 | 30,157.61 | 30,157.61 |

Grant: 14NO87 - UNH 2023-2025 coastal resilien
 Fund: 14NO87 - UNH 2023-2025 coastal resilien

Status: Active Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NERACOOS | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | N23A0179002 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 105,389.00 | 8,063.00 | 0.00 | 0.00 | 0.00 | 105,389.00 | 8,063.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 29,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,458.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,564.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,564.00 | 0.00 |
| *Total: Personnel | 127,043.00 | 37,521.00 | 0.00 | 0.00 | 0.00 | 127,043.00 | 37,521.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,954.00 | 10,401.00 | 0.00 | 0.00 | 0.00 | 34,954.00 | 10,401.00 |
| *Total: Fringe Benefits | 34,954.00 | 10,401.00 | 0.00 | 0.00 | 0.00 | 34,954.00 | 10,401.00 |
| 710 Travel | 605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 605.00 | 0.00 |
| *Total: Travel | 605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 605.00 | 0.00 |
| 740000 Cap Equipment | 312,781.00 | 203,686.00 | 0.00 | 0.00 | 0.00 | 312,781.00 | 203,686.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 72,889.30 | (72,889.30) | (72,889.30) |
| *Total: Equipment | 312,781.00 | 203,686.00 | 0.00 | 0.00 | 72,889.30 | 239,891.70 | 130,796.70 |
| 711200 Research Supplies | 49,733.00 | 8,676.00 | 0.00 | 0.00 | 0.00 | 49,733.00 | 8,676.00 |
| 717000 Consulting-General | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 37,513.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,513.00 | 0.00 |
| *Total: Supplies | 90,746.00 | 8,676.00 | 0.00 | 0.00 | 0.00 | 90,746.00 | 8,676.00 |
| **Total Direct Cost Expenditures | 566,129.00 | 260,284.00 | 0.00 | 0.00 | 72,889.30 | 493,239.70 | 187,394.70 |
| 760300 F&A Expenditures | 65,871.00 | 14,716.00 | 0.00 | 0.00 | 0.00 | 65,871.00 | 14,716.00 |
| *Total: Indirect Costs | 65,871.00 | 14,716.00 | 0.00 | 0.00 | 0.00 | 65,871.00 | 14,716.00 |
| **Total Indirect Cost Expenditures | 65,871.00 | 14,716.00 | 0.00 | 0.00 | 0.00 | 65,871.00 | 14,716.00 |
| ***Total Expenditures | 632,000.00 | 275,000.00 | 0.00 | 0.00 | 72,889.30 | 559,110.70 | 202,110.70 |

Grant: 14NO87 - UNH 2023-2025 coastal resilien
 Fund: 14NO96 - Coastal Resilience-Howey

Status: Active
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: NERACOOS
 Sponsor ID: N23A0179002
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/1/23 - 1/31/25

CFDA #: 11.012

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UZESHM - PI MEGHAN HOWEY

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,333.00 | 7,333.00 | 0.00 | 0.00 | 0.00 | 7,333.00 | 7,333.00 |
| *Total: Personnel | 7,333.00 | 7,333.00 | 0.00 | 0.00 | 0.00 | 7,333.00 | 7,333.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 224.58 | 224.58 | 3.42 | (228.00) | (228.00) |
| 717000 Consulting-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| *Total: Supplies | 26,000.00 | 26,000.00 | 224.58 | 224.58 | 3.42 | 25,772.00 | 25,772.00 |
| **Total Direct Cost Expenditures | 33,333.00 | 33,333.00 | 224.58 | 224.58 | 3.42 | 33,105.00 | 33,105.00 |
| 760300 F&A Expenditures | 8,667.00 | 8,667.00 | 58.40 | 58.40 | 0.00 | 8,608.60 | 8,608.60 |
| *Total: Indirect Costs | 8,667.00 | 8,667.00 | 58.40 | 58.40 | 0.00 | 8,608.60 | 8,608.60 |
| **Total Indirect Cost Expenditures | 8,667.00 | 8,667.00 | 58.40 | 58.40 | 0.00 | 8,608.60 | 8,608.60 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 282.98 | 282.98 | 3.42 | 41,713.60 | 41,713.60 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 282.98 | 282.98 | 0.00 | (282.98) | (282.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 282.98 | 282.98 | 0.00 | (282.98) | (282.98) |
| ***Total Revenue | 0.00 | 0.00 | 282.98 | 282.98 | 0.00 | (282.98) | (282.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO87 - UNH 2023-2025 coastal resilien
 Fund: 14NO97 - Coastal Resilience-Hunt 1

Status: Active Type: Grant
 FMGR: Hunt, Christopher W

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NERACOOS | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | N23A0179002 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UZOPCH - PI Christopher Hunt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,322.00 | 12,322.00 | 0.00 | 0.00 | 0.00 | 12,322.00 | 12,322.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,885.00 | 5,885.00 | 0.00 | 0.00 | 0.00 | 5,885.00 | 5,885.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,231.00 | 8,231.00 | 0.00 | 0.00 | 0.00 | 8,231.00 | 8,231.00 |
| *Total: Personnel | 26,438.00 | 26,438.00 | 0.00 | 0.00 | 0.00 | 26,438.00 | 26,438.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,046.00 | 6,046.00 | 0.00 | 0.00 | 0.00 | 6,046.00 | 6,046.00 |
| *Total: Fringe Benefits | 6,046.00 | 6,046.00 | 0.00 | 0.00 | 0.00 | 6,046.00 | 6,046.00 |
| 711200 Research Supplies | 10,122.00 | 10,122.00 | 0.00 | 0.00 | 0.00 | 10,122.00 | 10,122.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,013.00 | 5,013.00 | 0.00 | 0.00 | 0.00 | 5,013.00 | 5,013.00 |
| *Total: Supplies | 15,135.00 | 15,135.00 | 0.00 | 0.00 | 0.00 | 15,135.00 | 15,135.00 |
| **Total Direct Cost Expenditures | 47,619.00 | 47,619.00 | 0.00 | 0.00 | 0.00 | 47,619.00 | 47,619.00 |
| 760300 F&A Expenditures | 12,381.00 | 12,381.00 | 0.00 | 0.00 | 0.00 | 12,381.00 | 12,381.00 |
| *Total: Indirect Costs | 12,381.00 | 12,381.00 | 0.00 | 0.00 | 0.00 | 12,381.00 | 12,381.00 |
| **Total Indirect Cost Expenditures | 12,381.00 | 12,381.00 | 0.00 | 0.00 | 0.00 | 12,381.00 | 12,381.00 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |

Grant: 14NO87 - UNH 2023-2025 coastal resilien
 Fund: 14NO98 - Coastal Resilience-Hunt 2

Status: Active
 Type: Grant
 FMGR: Hunt, Christopher W

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NERACOOS | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | N23A0179002 | CFDA #: | 11.012 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UZOPCH - PI Christopher Hunt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,430.00 | 16,430.00 | 0.00 | 0.00 | 0.00 | 16,430.00 | 16,430.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,989.00 | 16,989.00 | 0.00 | 0.00 | 0.00 | 16,989.00 | 16,989.00 |
| *Total: Personnel | 33,419.00 | 33,419.00 | 0.00 | 0.00 | 0.00 | 33,419.00 | 33,419.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,095.00 | 11,095.00 | 0.00 | 0.00 | 0.00 | 11,095.00 | 11,095.00 |
| *Total: Fringe Benefits | 11,095.00 | 11,095.00 | 0.00 | 0.00 | 0.00 | 11,095.00 | 11,095.00 |
| 710 Travel | 410.00 | 410.00 | 0.00 | 0.00 | 0.00 | 410.00 | 410.00 |
| *Total: Travel | 410.00 | 410.00 | 0.00 | 0.00 | 0.00 | 410.00 | 410.00 |
| 740000 Cap Equipment | 34,096.00 | 34,096.00 | 0.00 | 23,473.60 | 0.00 | 10,622.40 | 10,622.40 |
| *Total: Equipment | 34,096.00 | 34,096.00 | 0.00 | 23,473.60 | 0.00 | 10,622.40 | 10,622.40 |
| 711200 Research Supplies | 13,254.00 | 13,254.00 | 831.97 | 1,785.77 | 0.00 | 11,468.23 | 11,468.23 |
| 714000 Postage-General | 0.00 | 0.00 | 248.91 | 248.91 | 0.00 | (248.91) | (248.91) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 1,060.75 | (1,060.75) | (1,060.75) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 23,254.00 | 23,254.00 | 1,080.88 | 2,034.68 | 1,060.75 | 20,158.57 | 20,158.57 |
| **Total Direct Cost Expenditures | 102,274.00 | 102,274.00 | 1,080.88 | 25,508.28 | 1,060.75 | 75,704.97 | 75,704.97 |
| 760300 F&A Expenditures | 17,726.00 | 17,726.00 | 281.04 | 529.03 | 0.00 | 17,196.97 | 17,196.97 |
| *Total: Indirect Costs | 17,726.00 | 17,726.00 | 281.04 | 529.03 | 0.00 | 17,196.97 | 17,196.97 |
| **Total Indirect Cost Expenditures | 17,726.00 | 17,726.00 | 281.04 | 529.03 | 0.00 | 17,196.97 | 17,196.97 |
| ***Total Expenditures | 120,000.00 | 120,000.00 | 1,361.92 | 26,037.31 | 1,060.75 | 92,901.94 | 92,901.94 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,361.92 | 26,037.31 | 0.00 | (26,037.31) | (26,037.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,361.92 | 26,037.31 | 0.00 | (26,037.31) | (26,037.31) |
| ***Total Revenue | 0.00 | 0.00 | 1,361.92 | 26,037.31 | 0.00 | (26,037.31) | (26,037.31) |

Grant: 14NO87 - UNH 2023-2025 coastal resilien
 Fund: 14NO99 - Coastal Resilience-Gregory

Status: Active
 Type: Grant
 FMGR: Gregory, Thomas K

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NERACOOS | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | N23A0179002 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,090.00 | 6,090.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 6,090.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,150.00 | 10,150.00 | 0.00 | 0.00 | 0.00 | 10,150.00 | 10,150.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,090.00 | 6,090.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 6,090.00 |
| *Total: Personnel | 22,330.00 | 22,330.00 | 0.00 | 0.00 | 0.00 | 22,330.00 | 22,330.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,414.00 | 7,414.00 | 0.00 | 0.00 | 0.00 | 7,414.00 | 7,414.00 |
| *Total: Fringe Benefits | 7,414.00 | 7,414.00 | 0.00 | 0.00 | 0.00 | 7,414.00 | 7,414.00 |
| 710 Travel | 195.00 | 195.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 |
| *Total: Travel | 195.00 | 195.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 |
| 740000 Cap Equipment | 74,999.00 | 74,999.00 | 0.00 | 0.00 | 0.00 | 74,999.00 | 74,999.00 |
| *Total: Equipment | 74,999.00 | 74,999.00 | 0.00 | 0.00 | 0.00 | 74,999.00 | 74,999.00 |
| 711200 Research Supplies | 17,681.00 | 17,681.00 | 0.00 | 0.00 | 0.00 | 17,681.00 | 17,681.00 |
| *Total: Supplies | 17,681.00 | 17,681.00 | 0.00 | 0.00 | 0.00 | 17,681.00 | 17,681.00 |
| **Total Direct Cost Expenditures | 122,619.00 | 122,619.00 | 0.00 | 0.00 | 0.00 | 122,619.00 | 122,619.00 |
| 760300 F&A Expenditures | 12,381.00 | 12,381.00 | 0.00 | 0.00 | 0.00 | 12,381.00 | 12,381.00 |
| *Total: Indirect Costs | 12,381.00 | 12,381.00 | 0.00 | 0.00 | 0.00 | 12,381.00 | 12,381.00 |
| **Total Indirect Cost Expenditures | 12,381.00 | 12,381.00 | 0.00 | 0.00 | 0.00 | 12,381.00 | 12,381.00 |
| ***Total Expenditures | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO88 - Replacement of SUNA nutrient
 Fund: 14NO88 - Replacement of SUNA nutrient

Status: Active Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: NERACOOS
 Sponsor ID: N23A017006
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/1/23 - 1/31/25

CFDA #: 11.012

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 685.00 | 685.00 | 0.00 | 0.00 | 0.00 | 685.00 | 685.00 |
| *Total: Personnel | 685.00 | 685.00 | 0.00 | 0.00 | 0.00 | 685.00 | 685.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| *Total: Fringe Benefits | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| 740000 Cap Equipment | 10,590.00 | 10,590.00 | 0.00 | 10,795.00 | 0.00 | (205.00) | (205.00) |
| *Total: Equipment | 10,590.00 | 10,590.00 | 0.00 | 10,795.00 | 0.00 | (205.00) | (205.00) |
| 711200 Research Supplies | 9,910.00 | 9,910.00 | 0.00 | 0.00 | 0.00 | 9,910.00 | 9,910.00 |
| *Total: Supplies | 9,910.00 | 9,910.00 | 0.00 | 0.00 | 0.00 | 9,910.00 | 9,910.00 |
| **Total Direct Cost Expenditures | 21,240.00 | 21,240.00 | 0.00 | 10,795.00 | 0.00 | 10,445.00 | 10,445.00 |
| 760300 F&A Expenditures | 2,769.00 | 2,769.00 | 0.00 | 0.00 | 0.00 | 2,769.00 | 2,769.00 |
| *Total: Indirect Costs | 2,769.00 | 2,769.00 | 0.00 | 0.00 | 0.00 | 2,769.00 | 2,769.00 |
| **Total Indirect Cost Expenditures | 2,769.00 | 2,769.00 | 0.00 | 0.00 | 0.00 | 2,769.00 | 2,769.00 |
| ***Total Expenditures | 24,009.00 | 24,009.00 | 0.00 | 10,795.00 | 0.00 | 13,214.00 | 13,214.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,795.00 | 0.00 | (10,795.00) | (10,795.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,795.00 | 0.00 | (10,795.00) | (10,795.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,795.00 | 0.00 | (10,795.00) | (10,795.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NO90 - NONPF Fellowship FY24
 Fund: 14NO90 - NONPF Fellowship FY24

Status: Active
 FMGR: Ainslie, Marcy M
 Type: Grant

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|------|
| PI Name: | Ainslie, Marcy M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Ntl Org of Nurse Practitioner Faculties | Effective Date: | 12/15/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 14NO90 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO | |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| Resp Org: | UFNURS | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/24 - 1/31/25 | | | | | Idc Waiver | NO |

Org: UFNUMA - PI Marcy Ainslie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 7,134.06 | 18,548.56 | 8,917.57 | (27,466.13) | (27,466.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 98,501.00 | 98,501.00 | 0.00 | 0.00 | 0.00 | 98,501.00 | 98,501.00 |
| *Total: Personnel | 98,501.00 | 98,501.00 | 7,134.06 | 18,548.56 | 8,917.57 | 71,034.87 | 71,034.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,368.50 | 6,158.10 | 2,960.63 | (9,118.73) | (9,118.73) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 2,368.50 | 6,158.10 | 2,960.63 | (9,118.73) | (9,118.73) |
| **Total Direct Cost Expenditures | 98,501.00 | 98,501.00 | 9,502.56 | 24,706.66 | 11,878.20 | 61,916.14 | 61,916.14 |
| ***Total Expenditures | 98,501.00 | 98,501.00 | 9,502.56 | 24,706.66 | 11,878.20 | 61,916.14 | 61,916.14 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,502.56 | 24,706.66 | 0.00 | (24,706.66) | (24,706.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,502.56 | 24,706.66 | 0.00 | (24,706.66) | (24,706.66) |
| ***Total Revenue | 0.00 | 0.00 | 9,502.56 | 24,706.66 | 0.00 | (24,706.66) | (24,706.66) |

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Contract

PI Name: Tsang, Paul C
 Sponsor: University of Connecticut
 Sponsor ID: 4713 CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 9/23/03 - 11/30/06

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|------|
| Effective Date: | 03/31/2015 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | I23P45 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UBASPT | Equipment Vesting | USNH |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | (6,600.07) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,915.02 | 0.00 | (1,915.02) | (1,915.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,046.80 | 0.00 | (11,046.80) | (11,046.80) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,913.00 | 19,913.00 | 0.00 | 0.00 | 0.00 | 19,913.00 | 19,913.00 |
| *Total: Personnel | 19,913.00 | 19,913.00 | 0.00 | 19,561.89 | 0.00 | 351.11 | 351.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,140.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 1,140.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,139.75 | 0.00 | (1,139.75) | (1,139.75) |
| *Total: Fringe Benefits | 1,140.00 | 1,140.00 | 0.00 | 1,139.75 | 0.00 | 0.25 | 0.25 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 393.75 | 0.00 | (393.75) | (393.75) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 724.75 | 0.00 | (724.75) | (724.75) |
| 7112 Research Supplies | 3,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 8,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,237.99 | 0.00 | (7,237.99) | (7,237.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 304.75 | 0.00 | (304.75) | (304.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.24 | 0.00 | (32.24) | (32.24) |
| *Total: Supplies | 3,300.00 | 8,300.00 | 0.00 | 7,574.98 | 0.00 | (4,274.98) | 725.02 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | (351.50) | (351.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | (351.50) | (351.50) |
| **Total Direct Cost Expenditures | 24,353.00 | 29,353.00 | 0.00 | 29,352.87 | 0.00 | (4,999.87) | 0.13 |
| 760300 F&A Expenditures | 5,711.00 | 6,884.00 | 0.00 | 6,883.25 | 0.00 | (1,172.25) | 0.75 |
| *Total: Indirect Costs | 5,711.00 | 6,884.00 | 0.00 | 6,883.25 | 0.00 | (1,172.25) | 0.75 |
| **Total Indirect Cost Expenditures | 5,711.00 | 6,884.00 | 0.00 | 6,883.25 | 0.00 | (1,172.25) | 0.75 |
| ***Total Expenditures | 30,064.00 | 36,237.00 | 0.00 | 36,236.12 | 0.00 | (6,172.12) | 0.88 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 36,236.12 | 0.00 | (36,236.12) | (36,236.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,236.12 | 0.00 | (36,236.12) | (36,236.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,236.12 | 0.00 | (36,236.12) | (36,236.12) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U524 - Molecular Mediators of Luteolysis
Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
FMGR: Tsang, Paul C

Type: Contract

PI Name: Tsang, Paul C
Sponsor: University of Connecticut
Sponsor ID: 4713
Resp Org: UBANSC
FRAGRNT Start/End Date: 9/23/03 - 11/30/06

CFDA #: 10.206

Fund Information

Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45%
IDC Dist From Code: UBASPT 23.45
Fund Type Level 2: P1

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org: UBASPT - PI Paul Tsang

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 11/03/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SA405826326 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON06 | 45.00% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/05 - 9/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | (1,903.80) | 0.00 | 120,367.59 | 0.00 | (120,367.59) | (122,271.39) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,746.62 | 0.00 | (4,746.62) | (4,746.62) |
| 611F60 Faculty NTT Research | 0.00 | 72,219.00 | 0.00 | 4,812.37 | 0.00 | (4,812.37) | 67,406.63 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,581.60 | 54,581.60 | 0.00 | 0.00 | 0.00 | 54,581.60 | 54,581.60 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 12,621.80 | 0.00 | 12,621.80 | 0.00 | (12,621.80) | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 22,483.00 | 0.00 | 68,238.22 | 0.00 | (68,238.22) | (45,755.22) |
| 613N30 Graduate Research Assistant | 0.00 | 35,550.00 | 0.00 | 75,468.57 | 0.00 | (75,468.57) | (39,918.57) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 880.01 | 0.00 | (880.01) | (880.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,006.65 | 69,006.65 | 0.00 | 0.00 | 0.00 | 69,006.65 | 69,006.65 |
| 615F10 PAT | 0.00 | (106,042.00) | 0.00 | 462,939.99 | 0.00 | (462,939.99) | (568,981.99) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 430.49 | 0.00 | (430.49) | (430.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 621,784.60 | 621,784.60 | 0.00 | 0.00 | 0.00 | 621,784.60 | 621,784.60 |
| 61CPHX Part Time Hourly | 0.00 | 2,880.00 | 0.00 | 26,690.00 | 0.00 | (26,690.00) | (23,810.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 14,626.00 | 0.00 | 32,759.96 | 0.00 | (32,759.96) | (18,133.96) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,950.00 | 7,950.00 | 0.00 | 0.00 | 0.00 | 7,950.00 | 7,950.00 |
| *Total: Personnel | 753,322.85 | 806,006.85 | 0.00 | 811,725.62 | 0.00 | (58,402.77) | (5,718.77) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 4,242.00 | 0.00 | 15,537.18 | 0.00 | (15,537.18) | (11,295.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 251,305.59 | 216,731.76 | 0.00 | 201,099.89 | 0.00 | 50,205.70 | 15,631.87 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,225.47 | 0.00 | (3,225.47) | (3,225.47) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 251,305.59 | 220,973.76 | 0.00 | 219,862.54 | 0.00 | 31,443.05 | 1,111.22 |
| 710 Travel | 114,390.00 | 15,794.74 | 0.00 | 0.00 | 0.00 | 114,390.00 | 15,794.74 |
| 710000 In-State Travel | 0.00 | 48.56 | 0.00 | 48.56 | 0.00 | (48.56) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 104,800.88 | 0.00 | 104,800.88 | 0.00 | (104,800.88) | 0.00 |
| 710200 Foreign Travel | 0.00 | 20,648.46 | 0.00 | 20,648.46 | 0.00 | (20,648.46) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 19,613.37 | 0.00 | (19,613.37) | (19,613.37) |
| 710400 Student or Non-Emp Travel | 0.00 | 12,751.36 | 0.00 | 12,751.36 | 0.00 | (12,751.36) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA405826326 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/05 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|---------------|
| Effective Date: | 11/03/2020 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | URON06 45.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

| | |
|-----------------------|---------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | SPONSOR |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,847,920.17 | 0.00 | (1,847,920.17) | (1,847,920.17) |

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UE30 - THEMIS-Time History Events

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 11/03/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | SA405826326 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/05 - 9/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | NO | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,491.20 | 0.00 | (7,491.20) | (7,491.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,392.00 | 9,392.00 | 0.00 | 0.00 | 0.00 | 9,392.00 | 9,392.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,691.30 | 0.00 | (6,691.30) | (6,691.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,733.00 | 32,733.00 | 0.00 | 0.00 | 0.00 | 32,733.00 | 32,733.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 38,767.46 | 0.00 | (38,767.46) | (38,767.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 5,716.83 | 0.00 | 0.00 | 0.00 | 0.00 | 5,716.83 |
| *Total: Personnel | 42,125.00 | 47,841.83 | 0.00 | 52,949.96 | 0.00 | (10,824.96) | (5,108.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 599.30 | 0.00 | (599.30) | (599.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,704.00 | 13,704.00 | 0.00 | 17,308.97 | 0.00 | (13,604.97) | (3,604.97) |
| *Total: Fringe Benefits | 3,704.00 | 13,704.00 | 0.00 | 17,908.27 | 0.00 | (14,204.27) | (4,204.27) |
| 710 Travel | 9,313.00 | 9,313.00 | 0.00 | 0.00 | 0.00 | 9,313.00 | 9,313.00 |
| *Total: Travel | 9,313.00 | 9,313.00 | 0.00 | 0.00 | 0.00 | 9,313.00 | 9,313.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 721100 Assistantships | 16,451.00 | 6,451.00 | 0.00 | 0.00 | 0.00 | 16,451.00 | 6,451.00 |
| *Total: Tuition | 16,451.00 | 6,451.00 | 0.00 | 0.00 | 0.00 | 16,451.00 | 6,451.00 |
| **Total Direct Cost Expenditures | 72,593.00 | 78,309.83 | 0.00 | 70,858.23 | 0.00 | 1,734.77 | 7,451.60 |
| 760300 F&A Expenditures | 28,352.00 | 28,352.00 | 0.00 | 35,783.41 | 0.00 | (7,431.41) | (7,431.41) |
| *Total: Indirect Costs | 28,352.00 | 28,352.00 | 0.00 | 35,783.41 | 0.00 | (7,431.41) | (7,431.41) |
| **Total Indirect Cost Expenditures | 28,352.00 | 28,352.00 | 0.00 | 35,783.41 | 0.00 | (7,431.41) | (7,431.41) |
| ***Total Expenditures | 100,945.00 | 106,661.83 | 0.00 | 106,641.64 | 0.00 | (5,696.64) | 20.19 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 106,641.64 | 0.00 | (106,641.64) | (106,641.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 106,641.64 | 0.00 | (106,641.64) | (106,641.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 106,641.64 | 0.00 | (106,641.64) | (106,641.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UE30 - THEMIS-Time History Events

Status: Active
 FMGR: Raeder, Joachim
 Type: Contract

PI Name: Raeder, Joachim
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA405826326 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/05 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|--|
| Effective Date: | 11/03/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPRR - Joachim Raeder

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UF75 - THEMIS Extended Phase E Supp'l

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SA405826326 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/05 - 9/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,033.59 | 0.00 | (4,033.59) | (4,033.59) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 9,075.78 | 0.00 | (9,075.78) | (9,075.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,659.00 | 23,659.00 | 0.00 | 0.00 | 0.00 | 23,659.00 | 23,659.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,487.24 | 0.00 | (13,487.24) | (13,487.24) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,487.00 | 13,487.00 | 0.00 | 0.00 | 0.00 | 13,487.00 | 13,487.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,030.83 | 0.00 | (13,030.83) | (13,030.83) |
| *Total: Personnel | 37,146.00 | 37,146.00 | 0.00 | 39,627.44 | 0.00 | (2,481.44) | (2,481.44) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,127.64 | 0.00 | (2,127.64) | (2,127.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,775.00 | 6,775.00 | 0.00 | 5,244.09 | 0.00 | 1,530.91 | 1,530.91 |
| *Total: Fringe Benefits | 6,775.00 | 6,775.00 | 0.00 | 7,371.73 | 0.00 | (596.73) | (596.73) |
| 7112 Research Supplies | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| *Total: Supplies | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| **Total Direct Cost Expenditures | 46,821.00 | 46,821.00 | 0.00 | 46,999.17 | 0.00 | (178.17) | (178.17) |
| 760300 F&A Expenditures | 23,910.00 | 23,910.00 | 0.00 | 23,963.22 | 0.00 | (53.22) | (53.22) |
| *Total: Indirect Costs | 23,910.00 | 23,910.00 | 0.00 | 23,963.22 | 0.00 | (53.22) | (53.22) |
| **Total Indirect Cost Expenditures | 23,910.00 | 23,910.00 | 0.00 | 23,963.22 | 0.00 | (53.22) | (53.22) |
| ***Total Expenditures | 70,731.00 | 70,731.00 | 0.00 | 70,962.39 | 0.00 | (231.39) | (231.39) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 70,962.39 | 0.00 | (70,962.39) | (70,962.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,962.39 | 0.00 | (70,962.39) | (70,962.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,962.39 | 0.00 | (70,962.39) | (70,962.39) |

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UG44 - THEMIS Data Analysis

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 07/01/2021 | Approved For Preaward | NO |
| Sponsor ID: | SA405826326 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | Equipment Vesting | SPONSOR |
| Resp Org: | UZSP00 | Rev Account: | 531200 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/05 - 9/30/24 | IDC Basis Code: | MTDCN | Sefa Classification | RESDEV |
| | | IDC Rate Code: | URON20 | Uniform Guidance | NO |
| | | IDC Dist From Code: | UNHDST | | |
| | | Fund Type Level 2 | P1 | | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 8,067.20 | 0.00 | (8,067.20) | (8,067.20) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 5,243.72 | 0.00 | (5,243.72) | (5,243.72) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,014.40 | 0.00 | (2,014.40) | (2,014.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,038.00 | 47,038.00 | 0.00 | 0.00 | 0.00 | 47,038.00 | 47,038.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,557.90 | 0.00 | (23,557.90) | (23,557.90) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,232.81 | 0.00 | (23,232.81) | (23,232.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,280.00 | 18,280.00 | 0.00 | 0.00 | 0.00 | 18,280.00 | 18,280.00 |
| *Total: Personnel | 65,318.00 | 65,318.00 | 0.00 | 62,116.03 | 0.00 | 3,201.97 | 3,201.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,062.06 | 0.00 | (1,062.06) | (1,062.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,159.00 | 20,159.00 | 0.00 | 9,492.96 | 0.00 | 10,666.04 | 10,666.04 |
| *Total: Fringe Benefits | 20,159.00 | 20,159.00 | 0.00 | 10,555.02 | 0.00 | 9,603.98 | 9,603.98 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 877.20 | 0.00 | (877.20) | (877.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 621.59 | 0.00 | (621.59) | (621.59) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 882.15 | 0.00 | (882.15) | (882.15) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 197.07 | 0.00 | (197.07) | (197.07) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 835.00 | 0.00 | (835.00) | (835.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 132.00 | 0.00 | (132.00) | (132.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,870.86 | 0.00 | (1,870.86) | (1,870.86) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,106.00 | 0.00 | (1,106.00) | (1,106.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 7,596.87 | 0.00 | (7,596.87) | (7,596.87) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 326.97 | 0.00 | (326.97) | (326.97) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 326.97 | 0.00 | (326.97) | (326.97) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,159.50 | 0.00 | (3,159.50) | (3,159.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,579.50 | 0.00 | (6,579.50) | (6,579.50) |
| **Total Direct Cost Expenditures | 85,477.00 | 85,477.00 | 0.00 | 87,174.39 | 0.00 | (1,697.39) | (1,697.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UG44 - THEMIS Data Analysis

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA405826326 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/05 - 9/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 44,523.00 | 44,523.00 | 0.00 | 41,772.25 | 0.00 | 2,750.75 | 2,750.75 |
| *Total: Indirect Costs | 44,523.00 | 44,523.00 | 0.00 | 41,772.25 | 0.00 | 2,750.75 | 2,750.75 |
| **Total Indirect Cost Expenditures | 44,523.00 | 44,523.00 | 0.00 | 41,772.25 | 0.00 | 2,750.75 | 2,750.75 |
| ***Total Expenditures | 130,000.00 | 130,000.00 | 0.00 | 128,946.64 | 0.00 | 1,053.36 | 1,053.36 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 128,946.64 | 0.00 | (128,946.64) | (128,946.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 128,946.64 | 0.00 | (128,946.64) | (128,946.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128,946.64 | 0.00 | (128,946.64) | (128,946.64) |

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UG83 - THEMIS

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SA405826326 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/05 - 9/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 18,748.32 | 0.00 | (18,748.32) | (18,748.32) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 4,150.02 | 14,900.15 | 0.00 | (14,900.15) | (14,900.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 73,958.00 | 73,958.00 | 0.00 | 0.00 | 0.00 | 73,958.00 | 73,958.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 36,010.00 | 0.00 | (36,010.00) | (36,010.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 8,588.45 | 2,982.10 | (11,570.55) | (11,570.55) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 26,554.00 | 26,554.00 | 0.00 | 0.00 | 0.00 | 26,554.00 | 26,554.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,358.75 | 0.00 | (3,358.75) | (3,358.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 261.25 | 1,663.75 | 0.00 | (1,663.75) | (1,663.75) |
| *Total: Personnel | 100,512.00 | 100,512.00 | 6,796.95 | 83,269.42 | 2,982.10 | 14,260.48 | 14,260.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 319.55 | 5,517.49 | 0.00 | (5,517.49) | (5,517.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,072.00 | 22,072.00 | 0.00 | 1,262.90 | 0.00 | 20,809.10 | 20,809.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 20.11 | 128.13 | 0.00 | (128.13) | (128.13) |
| *Total: Fringe Benefits | 22,072.00 | 22,072.00 | 339.66 | 6,908.52 | 0.00 | 15,163.48 | 15,163.48 |
| 710 Travel | 2,905.00 | 2,905.00 | 0.00 | 0.00 | 0.00 | 2,905.00 | 2,905.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,261.05 | 0.00 | (1,261.05) | (1,261.05) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 571.34 | 0.00 | (571.34) | (571.34) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,553.97 | 0.00 | (3,553.97) | (3,553.97) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 877.44 | 0.00 | (877.44) | (877.44) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 616.59 | 0.00 | (616.59) | (616.59) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 287.65 | 0.00 | (287.65) | (287.65) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,294.01 | 0.00 | (4,294.01) | (4,294.01) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,281.91 | 0.00 | (1,281.91) | (1,281.91) |
| *Total: Travel | 2,905.00 | 2,905.00 | 0.00 | 14,233.96 | 0.00 | (11,328.96) | (11,328.96) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UG83 - THEMIS

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA405826326 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/05 - 9/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 8,547.00 | 8,547.00 | 0.00 | 0.00 | 0.00 | 8,547.00 | 8,547.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,055.00 | 0.00 | (1,055.00) | (1,055.00) |
| *Total: Tuition | 8,547.00 | 8,547.00 | 0.00 | 2,195.00 | 0.00 | 6,352.00 | 6,352.00 |
| **Total Direct Cost Expenditures | 134,036.00 | 134,036.00 | 7,136.61 | 106,796.90 | 2,982.10 | 24,257.00 | 24,257.00 |
| 760300 F&A Expenditures | 65,964.00 | 65,964.00 | 3,818.09 | 55,057.02 | 0.00 | 10,906.98 | 10,906.98 |
| *Total: Indirect Costs | 65,964.00 | 65,964.00 | 3,818.09 | 55,057.02 | 0.00 | 10,906.98 | 10,906.98 |
| **Total Indirect Cost Expenditures | 65,964.00 | 65,964.00 | 3,818.09 | 55,057.02 | 0.00 | 10,906.98 | 10,906.98 |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 10,954.70 | 161,853.92 | 2,982.10 | 35,163.98 | 35,163.98 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 10,954.70 | 161,853.92 | 0.00 | (161,853.92) | (161,853.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,954.70 | 161,853.92 | 0.00 | (161,853.92) | (161,853.92) |
| ***Total Revenue | 0.00 | 0.00 | 10,954.70 | 161,853.92 | 0.00 | (161,853.92) | (161,853.92) |

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Chandran, Benjamin D G

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 00007549 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/10 - 3/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | NO | | | |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 3,516.53 | 0.00 | (3,516.53) | (3,516.53) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 46,569.39 | 0.00 | (46,569.39) | (46,569.39) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (5,453.53) | 1,628.60 | 17,978.84 | 2,035.76 | (20,014.60) | (25,468.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 70,881.00 | 70,881.00 | 0.00 | 0.00 | 0.00 | 70,881.00 | 70,881.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 4,644.23 | 0.00 | (4,644.23) | (4,644.23) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 615F10 PAT | 0.00 | 4,341.00 | 0.00 | 10,619.37 | 0.00 | (10,619.37) | (6,278.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,327.00 | 10,327.00 | 0.00 | 0.00 | 0.00 | 10,327.00 | 10,327.00 |
| *Total: Personnel | 81,208.00 | 83,095.47 | 1,628.60 | 83,328.36 | 2,035.76 | (4,156.12) | (2,268.65) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,054.24 | 0.00 | (4,054.24) | (4,054.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,516.00 | 17,230.53 | 540.70 | 11,775.65 | 675.87 | 9,064.48 | 4,779.01 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,086.75 | 0.00 | (1,086.75) | (1,086.75) |
| *Total: Fringe Benefits | 21,516.00 | 17,230.53 | 540.70 | 16,916.64 | 675.87 | 3,923.49 | (361.98) |
| 710 Travel | 14,997.00 | 2,148.60 | 0.00 | 0.00 | 0.00 | 14,997.00 | 2,148.60 |
| 710100 Out-of-State Travel | 0.00 | 6,322.96 | 0.00 | 6,322.96 | 0.00 | (6,322.96) | 0.00 |
| 710200 Foreign Travel | 0.00 | 9,103.44 | 0.00 | 9,103.44 | 0.00 | (9,103.44) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 181.81 | 181.81 | 0.00 | (181.81) | (181.81) |
| *Total: Travel | 14,997.00 | 17,575.00 | 181.81 | 16,108.21 | 0.00 | (1,111.21) | 1,466.79 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |
| 7112 Research Supplies | 307.00 | 307.00 | 0.00 | 0.00 | 0.00 | 307.00 | 307.00 |
| 711200 Research Supplies | 0.00 | (239.00) | 0.00 | 0.00 | 0.00 | 0.00 | (239.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 12.98 | 0.00 | (12.98) | (12.98) |
| *Total: Supplies | 307.00 | 68.00 | 0.00 | 14.80 | 0.00 | 292.20 | 53.20 |
| **Total Direct Cost Expenditures | 118,028.00 | 117,969.00 | 2,351.11 | 116,368.01 | 2,711.63 | (1,051.64) | (1,110.64) |
| 760300 F&A Expenditures | 56,637.00 | 56,696.00 | 1,116.78 | 54,877.85 | 0.00 | 1,759.15 | 1,818.15 |
| *Total: Indirect Costs | 56,637.00 | 56,696.00 | 1,116.78 | 54,877.85 | 0.00 | 1,759.15 | 1,818.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 3/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/10/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 56,637.00 | 56,696.00 | 1,116.78 | 54,877.85 | 0.00 | 1,759.15 | 1,818.15 |
| ***Total Expenditures | 174,665.00 | 174,665.00 | 3,467.89 | 171,245.86 | 2,711.63 | 707.51 | 707.51 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,467.89 | 171,245.86 | 0.00 | (171,245.86) | (171,245.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,467.89 | 171,245.86 | 0.00 | (171,245.86) | (171,245.86) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 3,467.89 | 171,245.86 | 0.00 | (171,245.86) | (171,245.86) |

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Chandran, Benjamin D G

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 00007549 | CFDA #: | 43.000 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/10 - 3/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 47,470.78 | 0.00 | (47,470.78) | (47,470.78) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,994.36 | 56,263.20 | 2,492.96 | (58,756.16) | (58,756.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 114,921.55 | 114,921.55 | 0.00 | 0.00 | 0.00 | 114,921.55 | 114,921.55 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 17,860.68 | 2,982.10 | (20,842.78) | (20,842.78) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,140.00 | 22,140.00 | 0.00 | 0.00 | 0.00 | 22,140.00 | 22,140.00 |
| 615F10 PAT | 0.00 | 0.00 | 11,307.70 | 79,423.14 | 6,920.30 | (86,343.44) | (86,343.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 78,281.00 | 78,281.00 | 0.00 | 0.00 | 0.00 | 78,281.00 | 78,281.00 |
| *Total: Personnel | 215,342.55 | 215,342.55 | 15,687.74 | 201,017.80 | 12,395.36 | 1,929.39 | 1,929.39 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,851.94 | 0.00 | (3,851.94) | (3,851.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 70,091.34 | 70,091.34 | 4,416.28 | 48,460.10 | 3,125.20 | 18,506.04 | 18,506.04 |
| *Total: Fringe Benefits | 70,091.34 | 70,091.34 | 4,416.28 | 52,312.04 | 3,125.20 | 14,654.10 | 14,654.10 |
| 710 Travel | 7,928.00 | (1,934.35) | 0.00 | 0.00 | 0.00 | 7,928.00 | (1,934.35) |
| 710100 Out-of-State Travel | 0.00 | 8,340.59 | 0.00 | 8,340.59 | 0.00 | (8,340.59) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,521.76 | 0.00 | 1,521.76 | 0.00 | (1,521.76) | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,021.95 | 0.00 | (5,021.95) | (5,021.95) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,556.00 | 0.00 | (1,556.00) | (1,556.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 4,215.00 | 0.00 | (4,215.00) | (4,215.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,800.56 | 0.00 | (2,800.56) | (2,800.56) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,906.55 | 0.00 | (6,906.55) | (6,906.55) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 1,919.29 | 0.00 | (1,919.29) | (1,919.29) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | (1,521.76) | 0.00 | 1,521.76 | 1,521.76 |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 245.73 | 0.00 | (245.73) | (245.73) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,085.10 | 0.00 | (1,085.10) | (1,085.10) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 60.06 | 0.00 | (60.06) | (60.06) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 834.64 | 0.00 | (834.64) | (834.64) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 766.68 | 0.00 | (766.68) | (766.68) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,611.44 | 0.00 | (1,611.44) | (1,611.44) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 496.24 | 0.00 | (496.24) | (496.24) |

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Chandran, Benjamin D G

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 00007549 | CFDA #: | 43.000 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/10 - 3/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,495.73 | 0.00 | (3,495.73) | (3,495.73) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,841.62 | 0.00 | (1,841.62) | (1,841.62) |
| *Total: Travel | 7,928.00 | 7,928.00 | 0.00 | 41,302.18 | 0.00 | (33,374.18) | (33,374.18) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 1,230.00 | 0.00 | 3,770.00 | 3,770.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 1,140.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 1,140.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,055.00 | 0.00 | (1,055.00) | (1,055.00) |
| *Total: Tuition | 1,140.00 | 1,140.00 | 0.00 | 3,335.00 | 0.00 | (2,195.00) | (2,195.00) |
| **Total Direct Cost Expenditures | 299,501.89 | 299,501.89 | 20,104.02 | 299,197.02 | 15,520.56 | (15,215.69) | (15,215.69) |
| 760300 F&A Expenditures | 151,248.86 | 151,248.86 | 10,152.53 | 149,410.28 | 0.00 | 1,838.58 | 1,838.58 |
| *Total: Indirect Costs | 151,248.86 | 151,248.86 | 10,152.53 | 149,410.28 | 0.00 | 1,838.58 | 1,838.58 |
| **Total Indirect Cost Expenditures | 151,248.86 | 151,248.86 | 10,152.53 | 149,410.28 | 0.00 | 1,838.58 | 1,838.58 |
| ***Total Expenditures | 450,750.75 | 450,750.75 | 30,256.55 | 448,607.30 | 15,520.56 | (13,377.11) | (13,377.11) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 30,256.55 | 448,607.30 | 0.00 | (448,607.30) | (448,607.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 30,256.55 | 448,607.30 | 0.00 | (448,607.30) | (448,607.30) |
| ***Total Revenue | 0.00 | 0.00 | 30,256.55 | 448,607.30 | 0.00 | (448,607.30) | (448,607.30) |

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lammers, Richard B | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Stanford University | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 61351720-124215 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NHZERO |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/24 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UZESRL - PI Richard Lammers

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 81,284.50 | 0.00 | (81,284.50) | (81,284.50) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,714.74 | 324,810.63 | 2,186.31 | (326,996.94) | (326,996.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 507,148.00 | 507,148.00 | 0.00 | 0.00 | 0.00 | 507,148.00 | 507,148.00 |
| 611Q90 | Post Doc | 265,456.00 | 265,456.00 | 0.00 | 0.00 | 0.00 | 265,456.00 | 265,456.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,207.00 | 4,207.00 | 0.00 | 0.00 | 0.00 | 4,207.00 | 4,207.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,429.70 | 448,083.04 | 12,425.34 | (460,508.38) | (460,508.38) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 92,911.00 | 92,911.00 | 0.00 | 0.00 | 0.00 | 92,911.00 | 92,911.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,810.50 | 0.00 | (1,810.50) | (1,810.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,376.00 | 0.00 | (1,376.00) | (1,376.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 34,674.00 | 34,674.00 | 0.00 | 0.00 | 0.00 | 34,674.00 | 34,674.00 |
| *Total: Personnel | | 904,396.00 | 904,396.00 | 6,144.44 | 857,364.67 | 14,611.65 | 32,419.68 | 32,419.68 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,549.25 | 0.00 | (6,549.25) | (6,549.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 287,463.00 | 287,463.00 | 2,039.98 | 322,540.01 | 4,851.07 | (39,928.08) | (39,928.08) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 145.65 | 0.00 | (145.65) | (145.65) |
| *Total: Fringe Benefits | | 287,463.00 | 287,463.00 | 2,039.98 | 329,234.91 | 4,851.07 | (46,622.98) | (46,622.98) |
| 710 | Travel | 8,672.00 | 8,672.00 | 0.00 | 0.00 | 0.00 | 8,672.00 | 8,672.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 639.88 | 0.00 | (639.88) | (639.88) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 791.40 | 0.00 | (791.40) | (791.40) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 165.03 | 0.00 | (165.03) | (165.03) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 817.80 | 0.00 | (817.80) | (817.80) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 411.09 | 0.00 | (411.09) | (411.09) |
| *Total: Travel | | 8,672.00 | 8,672.00 | 0.00 | 2,825.20 | 0.00 | 5,846.80 | 5,846.80 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 775.87 | 0.00 | (775.87) | (775.87) |
| 7112 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 44.58 | 0.00 | (44.58) | (44.58) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,303.80 | 0.00 | (25,303.80) | (25,303.80) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 23,331.00 | 23,331.00 | 0.00 | 0.00 | 0.00 | 23,331.00 | 23,331.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active Type: Grant
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Stanford University
 Sponsor ID: 61351720-124215
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/16 - 7/31/24

CFDA #: 81.049

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NHZERO | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| *Total: Supplies | 27,831.00 | 27,831.00 | 0.00 | 26,823.25 | 0.00 | 1,007.75 | 1,007.75 |
| 721100 Assistantships | 17,095.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 17,095.00 |
| *Total: Tuition | 17,095.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 17,095.00 |
| **Total Direct Cost Expenditures | 1,245,457.00 | 1,245,457.00 | 8,184.42 | 1,216,248.03 | 19,462.72 | 9,746.25 | 9,746.25 |
| 760300 F&A Expenditures | 620,254.00 | 620,254.00 | 4,133.12 | 612,018.17 | 0.00 | 8,235.83 | 8,235.83 |
| *Total: Indirect Costs | 620,254.00 | 620,254.00 | 4,133.12 | 612,018.17 | 0.00 | 8,235.83 | 8,235.83 |
| **Total Indirect Cost Expenditures | 620,254.00 | 620,254.00 | 4,133.12 | 612,018.17 | 0.00 | 8,235.83 | 8,235.83 |
| ***Total Expenditures | 1,865,711.00 | 1,865,711.00 | 12,317.54 | 1,828,266.20 | 19,462.72 | 17,982.08 | 17,982.08 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 12,317.54 | 1,828,266.20 | 0.00 | (1,828,266.20) | (1,828,266.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,317.54 | 1,828,266.20 | 0.00 | (1,828,266.20) | (1,828,266.20) |
| ***Total Revenue | 0.00 | 0.00 | 12,317.54 | 1,828,266.20 | 0.00 | (1,828,266.20) | (1,828,266.20) |

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,015.86 | 0.00 | (2,015.86) | (2,015.86) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,217.51 | 0.00 | (7,217.51) | (7,217.51) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 386,916.91 | 386,916.91 | 0.00 | 0.00 | 0.00 | 386,916.91 | 386,916.91 |
| 611Q90 | Post Doc | 30,900.00 | 30,900.00 | 0.00 | 89,788.11 | 0.00 | (58,888.11) | (58,888.11) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,386.55 | 0.00 | (18,386.55) | (18,386.55) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 42,458.74 | 0.00 | (42,458.74) | (42,458.74) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,315.00 | 46,315.00 | 0.00 | 0.00 | 0.00 | 46,315.00 | 46,315.00 |
| 615F10 | PAT | 81,000.00 | 81,000.00 | 15,798.36 | 1,192,716.79 | 10,238.90 | (1,121,955.69) | (1,121,955.69) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 980,121.97 | 980,121.97 | 0.00 | 0.00 | 0.00 | 980,121.97 | 980,121.97 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 100,383.36 | 0.00 | (100,383.36) | (100,383.36) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,077.50 | 62,045.25 | 0.00 | (62,045.25) | (62,045.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,888.06 | 0.00 | (2,888.06) | (2,888.06) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 81,000.00 | 81,000.00 | 0.00 | 0.00 | 0.00 | 81,000.00 | 81,000.00 |
| *Total: Personnel | | 1,611,253.88 | 1,611,253.88 | 17,875.86 | 1,517,922.73 | 10,238.90 | 83,092.25 | 83,092.25 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,654.83 | 0.00 | (1,654.83) | (1,654.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 578,246.13 | 578,246.13 | 5,245.05 | 490,453.59 | 3,399.32 | 84,393.22 | 84,393.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8,148.48 | 0.00 | (8,148.48) | (8,148.48) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 17,646.62 | 0.00 | (17,646.62) | (17,646.62) |
| *Total: Fringe Benefits | | 578,246.13 | 578,246.13 | 5,245.05 | 517,903.52 | 3,399.32 | 56,943.29 | 56,943.29 |
| 710 | Travel | 64,400.56 | 21,495.13 | 0.00 | 0.00 | 0.00 | 64,400.56 | 21,495.13 |
| 710100 | Out-of-State Travel | 0.00 | 42,905.43 | 0.00 | 42,905.43 | 0.00 | (42,905.43) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 49.28 | 0.00 | (49.28) | (49.28) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 110.45 | 0.00 | (110.45) | (110.45) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 8,025.37 | 0.00 | (8,025.37) | (8,025.37) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,372.19 | 0.00 | (2,372.19) | (2,372.19) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,121.96 | 0.00 | (2,121.96) | (2,121.96) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,384.08 | 0.00 | (2,384.08) | (2,384.08) |

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|-------------------|
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,363.92 | 0.00 | (2,363.92) | (2,363.92) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,776.12 | 0.00 | (1,776.12) | (1,776.12) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 2,572.84 | 0.00 | (2,572.84) | (2,572.84) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | (36.61) | 0.00 | 36.61 | 36.61 |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | (1,431.90) | 0.00 | 1,431.90 | 1,431.90 |
| *Total: Travel | 64,400.56 | 64,400.56 | 0.00 | 63,213.13 | 0.00 | 1,187.43 | 1,187.43 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 25.73 | 0.00 | (25.73) | (25.73) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,068.09 | 0.00 | (2,068.09) | (2,068.09) |
| 7112 Research Supplies | 24,050.00 | 24,050.00 | 0.00 | 0.00 | 0.00 | 24,050.00 | 24,050.00 |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 5,082.72 | 0.00 | (3,082.72) | (3,082.72) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,797.34 | 0.00 | (3,797.34) | (3,797.34) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 67.80 | 0.00 | (67.80) | (67.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.57 | 0.00 | (32.57) | (32.57) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 9,579.72 | 0.00 | (9,579.72) | (9,579.72) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 923.53 | 0.00 | (923.53) | (923.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 174.00 | 0.00 | (174.00) | (174.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 14.60 | 0.00 | (14.60) | (14.60) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 40.97 | 0.00 | (40.97) | (40.97) |
| *Total: Supplies | 26,050.00 | 26,050.00 | 0.00 | 21,917.07 | 0.00 | 4,132.93 | 4,132.93 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 14,690.50 | 14,690.50 | 0.00 | 0.00 | 0.00 | 14,690.50 | 14,690.50 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,465.50 | 0.00 | (13,465.50) | (13,465.50) |
| *Total: Tuition | 14,690.50 | 14,690.50 | 0.00 | 16,885.50 | 0.00 | (2,195.00) | (2,195.00) |
| **Total Direct Cost Expenditures | 2,294,641.07 | 2,294,641.07 | 23,120.91 | 2,137,841.95 | 13,638.22 | 143,160.90 | 143,160.90 |
| 760300 F&A Expenditures | 1,149,082.47 | 1,149,082.47 | 11,676.07 | 1,068,185.35 | 0.00 | 80,897.12 | 80,897.12 |
| *Total: Indirect Costs | 1,149,082.47 | 1,149,082.47 | 11,676.07 | 1,068,185.35 | 0.00 | 80,897.12 | 80,897.12 |
| **Total Indirect Cost Expenditures | 1,149,082.47 | 1,149,082.47 | 11,676.07 | 1,068,185.35 | 0.00 | 80,897.12 | 80,897.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 01/01/2017 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| ***Total Expenditures | 3,443,723.54 | 3,443,723.54 | 34,796.98 | 3,206,027.30 | 13,638.22 | 224,058.02 | 224,058.02 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 34,796.98 | 3,206,027.30 | 0.00 | (3,206,027.30) | (3,206,027.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 34,796.98 | 3,206,027.30 | 0.00 | (3,206,027.30) | (3,206,027.30) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570369 Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 34,796.98 | 3,206,027.30 | 0.00 | (3,206,027.30) | (3,206,027.30) |

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 12/31/24

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 119,943.00 | 119,943.00 | 0.00 | 0.00 | 0.00 | 119,943.00 | 119,943.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,887.74 | 154,764.91 | 4,087.95 | (158,852.86) | (158,852.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 65,693.00 | 65,693.00 | 0.00 | 0.00 | 0.00 | 65,693.00 | 65,693.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,212.50 | 28,880.00 | 0.00 | (28,880.00) | (28,880.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,438.00 | 9,438.00 | 0.00 | 0.00 | 0.00 | 9,438.00 | 9,438.00 |
| *Total: Personnel | 195,074.00 | 195,074.00 | 4,100.24 | 183,644.91 | 4,087.95 | 7,341.14 | 7,341.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 73,305.00 | 73,305.00 | 958.75 | 62,769.62 | 1,357.20 | 9,178.18 | 9,178.18 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 93.37 | 2,275.97 | 0.00 | (2,275.97) | (2,275.97) |
| *Total: Fringe Benefits | 73,305.00 | 73,305.00 | 1,052.12 | 65,045.59 | 1,357.20 | 6,902.21 | 6,902.21 |
| 710 Travel | 6,660.00 | 4,023.80 | 0.00 | 0.00 | 0.00 | 6,660.00 | 4,023.80 |
| 710100 Out-of-State Travel | 0.00 | 1,350.10 | 0.00 | 1,350.10 | 0.00 | (1,350.10) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,286.10 | 0.00 | 1,286.10 | 0.00 | (1,286.10) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 316.35 | 0.00 | (316.35) | (316.35) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 120.34 | 0.00 | (120.34) | (120.34) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 419.30 | 0.00 | (419.30) | (419.30) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 180.68 | 0.00 | (180.68) | (180.68) |
| *Total: Travel | 6,660.00 | 6,660.00 | 0.00 | 3,702.87 | 0.00 | 2,957.13 | 2,957.13 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 289.36 | 0.00 | (289.36) | (289.36) |
| 711200 Research Supplies | 14,650.00 | 14,650.00 | 0.00 | 0.00 | 0.00 | 14,650.00 | 14,650.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,650.00 | 0.00 | (14,650.00) | (14,650.00) |
| *Total: Supplies | 14,650.00 | 14,650.00 | 0.00 | 14,939.36 | 0.00 | (289.36) | (289.36) |
| **Total Direct Cost Expenditures | 289,689.00 | 289,689.00 | 5,152.36 | 267,332.73 | 5,445.15 | 16,911.12 | 16,911.12 |
| 760300 F&A Expenditures | 87,622.00 | 87,622.00 | 1,339.57 | 69,506.50 | 0.00 | 18,115.50 | 18,115.50 |
| *Total: Indirect Costs | 87,622.00 | 87,622.00 | 1,339.57 | 69,506.50 | 0.00 | 18,115.50 | 18,115.50 |
| **Total Indirect Cost Expenditures | 87,622.00 | 87,622.00 | 1,339.57 | 69,506.50 | 0.00 | 18,115.50 | 18,115.50 |
| ***Total Expenditures | 377,311.00 | 377,311.00 | 6,491.93 | 336,839.23 | 5,445.15 | 35,026.62 | 35,026.62 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 12/31/24

CFDA #: 43.001

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2016 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: UOTHOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 26 | Budget Controls | STDBUD |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,491.93 | 336,839.23 | 0.00 | (336,839.23) | (336,839.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,491.93 | 336,839.23 | 0.00 | (336,839.23) | (336,839.23) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 6,491.93 | 336,839.23 | 0.00 | (336,839.23) | (336,839.23) |

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000191
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/16 - 2/27/26

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,954.09 | 0.00 | (3,954.09) | (3,954.09) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 109,217.82 | 0.00 | (109,217.82) | (109,217.82) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 225,197.00 | 225,197.00 | 0.00 | 0.00 | 0.00 | 225,197.00 | 225,197.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 1,313.26 | 0.00 | (1,313.26) | (1,313.26) |
| 615F10 PAT | 0.00 | 0.00 | 6,647.34 | 609,971.10 | 4,080.41 | (614,051.51) | (614,051.51) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 551,806.33 | 551,806.33 | 0.00 | 0.00 | 0.00 | 551,806.33 | 551,806.33 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,737.90 | 0.00 | (3,737.90) | (3,737.90) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,536.00 | 11,536.00 | 0.00 | 0.00 | 0.00 | 11,536.00 | 11,536.00 |
| *Total: Personnel | 788,539.33 | 788,539.33 | 6,647.34 | 728,194.17 | 4,080.41 | 56,264.75 | 56,264.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 304.46 | 0.00 | (304.46) | (304.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 315,359.25 | 315,359.25 | 2,206.92 | 291,550.30 | 1,354.70 | 22,454.25 | 22,454.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 292.61 | 0.00 | (292.61) | (292.61) |
| *Total: Fringe Benefits | 315,359.25 | 315,359.25 | 2,206.92 | 292,147.37 | 1,354.70 | 21,857.18 | 21,857.18 |
| 710 Travel | 3,999.00 | 2,461.64 | 0.00 | 0.00 | 0.00 | 3,999.00 | 2,461.64 |
| 710100 Out-of-State Travel | 0.00 | 1,537.36 | 0.00 | 1,537.36 | 0.00 | (1,537.36) | 0.00 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 369.11 | 0.00 | (369.11) | (369.11) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 803.83 | 0.00 | (803.83) | (803.83) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,463.10 | 0.00 | (1,463.10) | (1,463.10) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 364.13 | 0.00 | (364.13) | (364.13) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,981.94 | 0.00 | (1,981.94) | (1,981.94) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 1,069.50 | 0.00 | (1,069.50) | (1,069.50) |
| *Total: Travel | 3,999.00 | 3,999.00 | 0.00 | 7,588.97 | 0.00 | (3,589.97) | (3,589.97) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,335.00 | 0.00 | (1,335.00) | (1,335.00) |
| 7112 Research Supplies | 21,586.00 | 21,586.00 | 0.00 | 0.00 | 0.00 | 21,586.00 | 21,586.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,461.00 | 0.00 | (5,461.00) | (5,461.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,328.00 | 0.00 | (3,328.00) | (3,328.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 6,514.76 | 0.00 | (6,514.76) | (6,514.76) |

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000191
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/16 - 2/27/26

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,684.00 | 0.00 | (2,684.00) | (2,684.00) |
| *Total: Supplies | 22,886.00 | 22,886.00 | 0.00 | 19,322.76 | 0.00 | 3,563.24 | 3,563.24 |
| **Total Direct Cost Expenditures | 1,130,783.58 | 1,130,783.58 | 8,854.26 | 1,047,253.27 | 5,435.11 | 78,095.20 | 78,095.20 |
| 760300 F&A Expenditures | 573,833.42 | 573,833.42 | 4,471.39 | 528,001.70 | 0.00 | 45,831.72 | 45,831.72 |
| *Total: Indirect Costs | 573,833.42 | 573,833.42 | 4,471.39 | 528,001.70 | 0.00 | 45,831.72 | 45,831.72 |
| **Total Indirect Cost Expenditures | 573,833.42 | 573,833.42 | 4,471.39 | 528,001.70 | 0.00 | 45,831.72 | 45,831.72 |
| ***Total Expenditures | 1,704,617.00 | 1,704,617.00 | 13,325.65 | 1,575,254.97 | 5,435.11 | 123,926.92 | 123,926.92 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 13,325.65 | 1,575,254.97 | 0.00 | (1,575,254.97) | (1,575,254.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,325.65 | 1,575,254.97 | 0.00 | (1,575,254.97) | (1,575,254.97) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 13,325.65 | 1,575,254.97 | 0.00 | (1,575,254.97) | (1,575,254.97) |

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Johnson, Joel E

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|-----|
| PI Name: | Johnson, Joel E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Texas at Austin | Effective Date: | 04/16/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | UTA15-001120 | CFDA #: | 81.089 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSAD | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/20/17 - 9/30/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZMSDD - PI David Divins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 94,946.03 | 0.00 | (94,946.03) | (94,946.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 117,779.80 | 117,779.80 | 0.00 | 0.00 | 0.00 | 117,779.80 | 117,779.80 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,213.09 | 0.00 | (6,213.09) | (6,213.09) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 7,067.32 | 0.00 | (7,067.32) | (7,067.32) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,553.36 | 0.00 | (9,553.36) | (9,553.36) |
| *Total: Personnel | 117,779.80 | 117,779.80 | 0.00 | 117,779.80 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,212.85 | 0.00 | (8,212.85) | (8,212.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,181.25 | 15,181.25 | 0.00 | 6,968.40 | 0.00 | 8,212.85 | 8,212.85 |
| *Total: Fringe Benefits | 15,181.25 | 15,181.25 | 0.00 | 15,181.25 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 11,259.96 | 3,709.61 | 0.00 | 0.00 | 0.00 | 11,259.96 | 3,709.61 |
| 710100 Out-of-State Travel | 0.00 | 7,061.35 | 0.00 | 7,061.35 | 0.00 | (7,061.35) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,010.00 | 0.00 | (1,010.00) | (1,010.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 489.00 | 0.00 | 489.00 | 0.00 | (489.00) | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,699.61 | 0.00 | (2,699.61) | (2,699.61) |
| *Total: Travel | 11,259.96 | 11,259.96 | 0.00 | 11,259.96 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 29,856.02 | 29,856.02 | 0.00 | 0.00 | 0.00 | 29,856.02 | 29,856.02 |
| 711200 Research Supplies | (15,865.46) | (15,865.46) | 0.00 | 2,476.83 | 0.00 | (18,342.29) | (18,342.29) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 29.71 | 0.00 | (29.71) | (29.71) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,124.00 | 0.00 | (8,124.00) | (8,124.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,290.00 | 0.00 | (3,290.00) | (3,290.00) |
| *Total: Supplies | 13,990.56 | 13,990.56 | 0.00 | 13,990.54 | 0.00 | 0.02 | 0.02 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 158,211.57 | 158,211.57 | 0.00 | 158,211.55 | 0.00 | 0.02 | 0.02 |
| 760300 F&A Expenditures | 79,458.43 | 79,458.43 | 0.00 | 79,458.43 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 79,458.43 | 79,458.43 | 0.00 | 79,458.43 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 Type: Grant
 FMGR: Johnson, Joel E

PI Name: Johnson, Joel E
 Sponsor: University of Texas at Austin
 Sponsor ID: UTA15-001120 CFDA #: 81.089
 Resp Org: UZMSAD
 FRAGRNT Start/End Date: 2/20/17 - 9/30/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 04/16/2024 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | DOC |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZMSDD - PI David Divins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 79,458.43 | 79,458.43 | 0.00 | 79,458.43 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 237,670.00 | 237,670.00 | 0.00 | 237,669.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 237,669.98 | 0.00 | (237,669.98) | (237,669.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 237,669.98 | 0.00 | (237,669.98) | (237,669.98) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 237,669.98 | 0.00 | (237,669.98) | (237,669.98) |

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UE64 - Additional Funding

Status: Active
 FMGR: Johnson, Joel E
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Johnson, Joel E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Texas at Austin | Effective Date: | 04/16/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | UTA15-001120 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| CFDA #: | 81.089 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZMSAD | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/20/17 - 9/30/25 | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDESEJ - PI Joel E. Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | 75.00 | 75.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,259.70 | 0.00 | (1,259.70) | (1,259.70) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,184.70 | 0.00 | (1,184.70) | (1,184.70) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 31.99 | 31.99 | 0.00 | (31.99) | (31.99) |
| *Total: Supplies | 0.00 | 0.00 | 31.99 | 31.99 | 0.00 | (31.99) | (31.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 31.99 | 1,216.69 | 0.00 | (1,216.69) | (1,216.69) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 16.15 | 614.42 | 0.00 | (614.42) | (614.42) |
| *Total: Indirect Costs | 0.00 | 0.00 | 16.15 | 614.42 | 0.00 | (614.42) | (614.42) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 16.15 | 614.42 | 0.00 | (614.42) | (614.42) |
| ***Total Expenditures | 0.00 | 0.00 | 48.14 | 1,831.11 | 0.00 | (1,831.11) | (1,831.11) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 48.14 | 1,831.11 | 0.00 | (1,831.11) | (1,831.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 48.14 | 1,831.11 | 0.00 | (1,831.11) | (1,831.11) |
| ***Total Revenue | 0.00 | 0.00 | 48.14 | 1,831.11 | 0.00 | (1,831.11) | (1,831.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UE64 - Additional Funding

Status: Active
 FMGR: Johnson, Joel E

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Johnson, Joel E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Texas at Austin | Effective Date: | 04/16/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | UTA15-001120 | CFDA #: | 81.089 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSAD | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/20/17 - 9/30/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UZMSDD - PI David Divins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,656.23 | 0.00 | (1,656.23) | (1,656.23) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,885.00 | 0.00 | (1,885.00) | (1,885.00) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 584.06 | 0.00 | (584.06) | (584.06) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,799.99 | 0.00 | (2,799.99) | (2,799.99) |
| 7112 Research Supplies | 22,650.00 | 22,650.00 | 0.00 | 0.00 | 0.00 | 22,650.00 | 22,650.00 |
| 711200 Research Supplies | 23,638.00 | 23,638.00 | 0.00 | 11,051.32 | 508.41 | 12,078.27 | 12,078.27 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 46.35 | 0.00 | (46.35) | (46.35) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,680.00 | 0.00 | (4,680.00) | (4,680.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 349.00 | 3,995.50 | (4,344.50) | (4,344.50) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,760.00 | 30,760.00 | 0.00 | 0.00 | 0.00 | 30,760.00 | 30,760.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 88.08 | 0.00 | (88.08) | (88.08) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 98.43 | 0.00 | (98.43) | (98.43) |
| *Total: Supplies | 77,048.00 | 77,048.00 | 0.00 | 23,827.46 | 4,503.91 | 48,716.63 | 48,716.63 |
| 721100 Assistantships | 6,335.00 | 6,335.00 | 0.00 | 0.00 | 0.00 | 6,335.00 | 6,335.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,335.00 | 0.00 | (6,335.00) | (6,335.00) |
| *Total: Tuition | 6,335.00 | 6,335.00 | 0.00 | 6,335.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 387,360.00 | 387,360.00 | 2,270.80 | 222,044.90 | 7,342.41 | 157,972.69 | 157,972.69 |
| 760300 F&A Expenditures | 192,417.00 | 192,417.00 | 1,146.76 | 108,933.49 | 0.00 | 83,483.51 | 83,483.51 |
| *Total: Indirect Costs | 192,417.00 | 192,417.00 | 1,146.76 | 108,933.49 | 0.00 | 83,483.51 | 83,483.51 |
| **Total Indirect Cost Expenditures | 192,417.00 | 192,417.00 | 1,146.76 | 108,933.49 | 0.00 | 83,483.51 | 83,483.51 |
| ***Total Expenditures | 579,777.00 | 579,777.00 | 3,417.56 | 330,978.39 | 7,342.41 | 241,456.20 | 241,456.20 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,417.56 | 330,978.39 | 0.00 | (330,978.39) | (330,978.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,417.56 | 330,978.39 | 0.00 | (330,978.39) | (330,978.39) |
| ***Total Revenue | 0.00 | 0.00 | 3,417.56 | 330,978.39 | 0.00 | (330,978.39) | (330,978.39) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC47 - GOM-2 Deepwater Methane
Fund: 14UE64 - Additional Funding

Status: Active

Type: Grant

FMGR: Johnson, Joel E

PI Name: Johnson, Joel E
Sponsor: University of Texas at Austin
Sponsor ID: UTA15-001120 CFDA #: 81.089
Resp Org: UZMSAD
FRAGRNT Start/End Date: 2/20/17 - 9/30/25

Fund Information

Effective Date: 04/16/2024
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UZMSDD - PI David Divins

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UD09 - Hurricane Sandy Marsh Restor
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: University of Delaware
 Sponsor ID: 49090
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/17 - 5/31/24

CFDA #: 15.677

Fund Information
 Effective Date: 11/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,040.23 | 0.00 | (8,040.23) | (8,040.23) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,193.00 | 3,193.00 | 0.00 | 0.00 | 0.00 | 3,193.00 | 3,193.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,816.94 | 0.00 | (10,816.94) | (10,816.94) |
| *Total: Personnel | 15,193.00 | 15,193.00 | 0.00 | 18,899.17 | 0.00 | (3,706.17) | (3,706.17) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 647.85 | 0.00 | (647.85) | (647.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,261.00 | 1,261.00 | 0.00 | 0.00 | 0.00 | 1,261.00 | 1,261.00 |
| *Total: Fringe Benefits | 1,261.00 | 1,261.00 | 0.00 | 647.85 | 0.00 | 613.15 | 613.15 |
| 710 Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 365.55 | 0.00 | (365.55) | (365.55) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 626.04 | 0.00 | (626.04) | (626.04) |
| *Total: Travel | 7,000.00 | 7,000.00 | 0.00 | 991.59 | 0.00 | 6,008.41 | 6,008.41 |
| 7112 Research Supplies | 32,258.00 | 32,258.00 | 0.00 | 0.00 | 0.00 | 32,258.00 | 32,258.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,441.43 | 0.00 | (2,441.43) | (2,441.43) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 26,609.21 | 0.00 | (26,609.21) | (26,609.21) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 3,089.00 | 0.00 | (3,089.00) | (3,089.00) |
| *Total: Supplies | 32,258.00 | 32,258.00 | 0.00 | 32,139.64 | 0.00 | 118.36 | 118.36 |
| **Total Direct Cost Expenditures | 55,712.00 | 55,712.00 | 0.00 | 52,678.25 | 0.00 | 3,033.75 | 3,033.75 |
| 760300 F&A Expenditures | 9,750.00 | 9,750.00 | 0.00 | 9,218.62 | 0.00 | 531.38 | 531.38 |
| *Total: Indirect Costs | 9,750.00 | 9,750.00 | 0.00 | 9,218.62 | 0.00 | 531.38 | 531.38 |
| **Total Indirect Cost Expenditures | 9,750.00 | 9,750.00 | 0.00 | 9,218.62 | 0.00 | 531.38 | 531.38 |
| ***Total Expenditures | 65,462.00 | 65,462.00 | 0.00 | 61,896.87 | 0.00 | 3,565.13 | 3,565.13 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 61,896.87 | 0.00 | (61,896.87) | (61,896.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 61,896.87 | 0.00 | (61,896.87) | (61,896.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD09 - Hurricane Sandy Marsh Restor
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: University of Delaware
 Sponsor ID: 49090
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/17 - 5/31/24

CFDA #: 15.677

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | | |
|----------------------------|---------------------------------------|-----------------------|--|--------|
| Effective Date: 11/01/2017 | IDC Basis Code: MTDCN | Approved For Admin | | NONE |
| Term Date: | IDC Rate Code: ID17P5 17.50% | Approved For Preaward | | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 17.5 | Budget Controls | | A110 |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | | USNH |
| | | Idc Waiver | | NO |
| | | Sefa Classification | | RESDEV |
| | | Uniform Guidance | | YES |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61,896.87 | 0.00 | (61,896.87) | (61,896.87) |

Grant: 14UD28 - Noyce Programs
 Fund: 14UD28 - Noyce Programs

Status: Active
 FMGR: McCrone, Sharon M

Type: Grant

PI Name: McCrone, Sharon M
 Sponsor: University of Arizona
 Sponsor ID: 451909
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

CFDA #: 47.076

Fund Information
 Effective Date: 07/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMASM - PI Sharon McCrone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,217.00 | 10,217.00 | 0.00 | 0.00 | 0.00 | 10,217.00 | 10,217.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 3,791.95 | 0.00 | (3,791.95) | (3,791.95) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,984.75 | 0.00 | (4,984.75) | (4,984.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,272.00 | 17,272.00 | 0.00 | 0.00 | 0.00 | 17,272.00 | 17,272.00 |
| *Total: Personnel | 27,489.00 | 27,489.00 | 0.00 | 8,776.70 | 0.00 | 18,712.30 | 18,712.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,052.00 | 4,052.00 | 0.00 | 1,353.72 | 0.00 | 2,698.28 | 2,698.28 |
| *Total: Fringe Benefits | 4,052.00 | 4,052.00 | 0.00 | 1,353.72 | 0.00 | 2,698.28 | 2,698.28 |
| 710 Travel | 7,014.00 | 7,014.00 | 0.00 | 0.00 | 0.00 | 7,014.00 | 7,014.00 |
| 7100 In-State Travel | 0.00 | 1,641.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,641.00 |
| 710000 In-State Travel | 1,641.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,641.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,284.13 | 0.00 | (3,284.13) | (3,284.13) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 408.54 | 0.00 | (408.54) | (408.54) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 648.25 | 0.00 | (648.25) | (648.25) |
| *Total: Travel | 8,655.00 | 8,655.00 | 0.00 | 4,340.92 | 0.00 | 4,314.08 | 4,314.08 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 914.52 | 0.00 | (914.52) | (914.52) |
| 7112 Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 711200 Research Supplies | (5,939.00) | (5,939.00) | 0.00 | 0.00 | 0.00 | (5,939.00) | (5,939.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,026.64 | 0.00 | (1,026.64) | (1,026.64) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| *Total: Supplies | 2,561.00 | 2,561.00 | 0.00 | 2,451.16 | 0.00 | 109.84 | 109.84 |
| **Total Direct Cost Expenditures | 42,757.00 | 42,757.00 | 0.00 | 16,922.50 | 0.00 | 25,834.50 | 25,834.50 |
| 760300 F&A Expenditures | 21,592.00 | 21,592.00 | 0.00 | 8,545.89 | 0.00 | 13,046.11 | 13,046.11 |
| *Total: Indirect Costs | 21,592.00 | 21,592.00 | 0.00 | 8,545.89 | 0.00 | 13,046.11 | 13,046.11 |
| **Total Indirect Cost Expenditures | 21,592.00 | 21,592.00 | 0.00 | 8,545.89 | 0.00 | 13,046.11 | 13,046.11 |
| ***Total Expenditures | 64,349.00 | 64,349.00 | 0.00 | 25,468.39 | 0.00 | 38,880.61 | 38,880.61 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 25,468.39 | 0.00 | (25,468.39) | (25,468.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD28 - Noyce Programs
 Fund: 14UD28 - Noyce Programs

Status: Active
 FMGR: McCrone, Sharon M
 Type: Grant

PI Name: McCrone, Sharon M
 Sponsor: University of Arizona
 Sponsor ID: 451909
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

CFDA #: 47.076

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/22/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDMASM - PI Sharon McCrone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,468.39 | 0.00 | (25,468.39) | (25,468.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,468.39 | 0.00 | (25,468.39) | (25,468.39) |

Grant: 14UD55 - MMS EPD ESM1
 Fund: 14UD55 - MMS EPD ESM1

Status: Active
 FMGR: Spence, Harlan

Type: Contract

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Johns Hopkins University | Effective Date: | 10/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 149961 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | Rev Account: | 531200 | Fund Type Level 2 | P1 | | E-verify | YES |
| FRAGRNT Start/End Date: | 10/1/18 - 9/30/26 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,082.04 | 0.00 | (16,082.04) | (16,082.04) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,227.18 | 57,728.63 | 0.00 | (57,728.63) | (57,728.63) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 252,534.69 | 252,534.69 | 0.00 | 0.00 | 0.00 | 252,534.69 | 252,534.69 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,093.04 | 0.00 | (14,093.04) | (14,093.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 50,709.40 | 2,838.50 | (53,547.90) | (53,547.90) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,047.00 | 7,047.00 | 0.00 | 0.00 | 0.00 | 7,047.00 | 7,047.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 1,146.42 | 167,167.37 | 726.49 | (167,893.86) | (167,893.86) |
| 615F10 PAT | 23,713.00 | 23,713.00 | 67.21 | 23,769.40 | 40.25 | (96.65) | (96.65) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 78,919.00 | 78,919.00 | 0.00 | 0.00 | 0.00 | 78,919.00 | 78,919.00 |
| *Total: Personnel | 362,213.69 | 362,213.69 | 4,711.61 | 329,549.88 | 3,605.24 | 29,058.57 | 29,058.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,369.91 | 0.00 | (2,369.91) | (2,369.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 105,006.49 | 105,006.49 | 810.37 | 97,078.38 | 254.55 | 7,673.56 | 7,673.56 |
| *Total: Fringe Benefits | 105,006.49 | 105,006.49 | 810.37 | 99,448.29 | 254.55 | 5,303.65 | 5,303.65 |
| 710 Travel | 7,206.56 | 12,206.56 | 0.00 | 0.00 | 0.00 | 7,206.56 | 12,206.56 |
| 710100 Out-of-State Travel | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 288.17 | 0.00 | (288.17) | (288.17) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,747.20 | 0.00 | (1,747.20) | (1,747.20) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 592.50 | 0.00 | (592.50) | (592.50) |
| *Total: Travel | 12,206.56 | 12,206.56 | 0.00 | 3,037.87 | 0.00 | 9,168.69 | 9,168.69 |
| 711200 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 140.13 | 0.00 | (140.13) | (140.13) |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 140.13 | 0.00 | 1,359.87 | 1,359.87 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 Assistantships | 35,439.50 | 35,439.50 | 0.00 | 0.00 | 0.00 | 35,439.50 | 35,439.50 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,644.50 | 0.00 | (25,644.50) | (25,644.50) |
| *Total: Tuition | 35,439.50 | 35,439.50 | 0.00 | 31,344.50 | 0.00 | 4,095.00 | 4,095.00 |

Grant: 14UD55 - MMS EPD ESM1
 Fund: 14UD55 - MMS EPD ESM1

Status: Active
 Type: Contract
 FMGR: Spence, Harlan

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 149961 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 9/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 10/01/2018 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 516,366.24 | 516,366.24 | 5,521.98 | 463,520.67 | 3,859.79 | 48,985.78 | 48,985.78 |
| 760300 F&A Expenditures | 226,814.76 | 226,814.76 | 2,788.61 | 218,249.09 | 0.00 | 8,565.67 | 8,565.67 |
| *Total: Indirect Costs | 226,814.76 | 226,814.76 | 2,788.61 | 218,249.09 | 0.00 | 8,565.67 | 8,565.67 |
| **Total Indirect Cost Expenditures | 226,814.76 | 226,814.76 | 2,788.61 | 218,249.09 | 0.00 | 8,565.67 | 8,565.67 |
| ***Total Expenditures | 743,181.00 | 743,181.00 | 8,310.59 | 681,769.76 | 3,859.79 | 57,551.45 | 57,551.45 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 8,310.59 | 681,769.76 | 0.00 | (681,769.76) | (681,769.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,310.59 | 681,769.76 | 0.00 | (681,769.76) | (681,769.76) |
| ***Total Revenue | 0.00 | 0.00 | 8,310.59 | 681,769.76 | 0.00 | (681,769.76) | (681,769.76) |

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Closing - OSR/Central Off Review
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UCSCTK - PI Tracy Keirns

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,810.00 | 1,810.00 | 0.00 | 0.00 | 0.00 | 1,810.00 | 1,810.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 400,952.40 | 0.00 | (400,952.40) | (400,952.40) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 399,801.00 | 393,181.00 | 0.00 | 0.00 | 0.00 | 399,801.00 | 393,181.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 5,165.55 | 0.00 | (5,165.55) | (5,165.55) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 131,728.55 | 0.00 | (131,728.55) | (131,728.55) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 95,581.00 | 95,581.00 | 0.00 | 0.00 | 0.00 | 95,581.00 | 95,581.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 582.82 | 0.00 | (582.82) | (582.82) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 96,967.34 | 0.00 | (96,967.34) | (96,967.34) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,370.25 | 0.00 | (5,370.25) | (5,370.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 17.94 | 0.00 | (17.94) | (17.94) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 258,452.00 | 258,452.00 | 0.00 | 0.00 | 0.00 | 258,452.00 | 258,452.00 |
| *Total: Personnel | | 755,644.00 | 749,024.00 | 0.00 | 640,847.85 | 0.00 | 114,796.15 | 108,176.15 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 460.37 | 0.00 | (460.37) | (460.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 206,399.00 | 203,419.00 | 0.00 | 214,264.44 | 0.00 | (7,865.44) | (10,845.44) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,774.48 | 0.00 | (7,774.48) | (7,774.48) |
| *Total: Fringe Benefits | | 206,399.00 | 203,419.00 | 0.00 | 222,499.29 | 0.00 | (16,100.29) | (19,080.29) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,485.00 | 0.00 | (2,485.00) | (2,485.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7112 | Research Supplies | 488,240.00 | 430,190.00 | 0.00 | 0.00 | 0.00 | 488,240.00 | 430,190.00 |
| 711200 | Research Supplies | 126,333.20 | 126,333.20 | 0.00 | 455,477.16 | 0.00 | (329,143.96) | (329,143.96) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 8,269.62 | 0.00 | (8,269.62) | (8,269.62) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 135.67 | 0.00 | (135.67) | (135.67) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,645.00 | 0.00 | (1,645.00) | (1,645.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 6,031.54 | 0.00 | (6,031.54) | (6,031.54) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 13,443.29 | 0.00 | (13,443.29) | (13,443.29) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 832.50 | 0.00 | (832.50) | (832.50) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Closing - OSR/Central Off Review

Type: Cooperative Agreement

FMGR: Keirns, Tracy A

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

Fund Information

Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCSCTK - PI Tracy Keirns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Supplies | 614,573.20 | 556,523.20 | 0.00 | 488,682.78 | 0.00 | 125,890.42 | 67,840.42 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,576,616.20 | 1,508,966.20 | 0.00 | 1,352,029.92 | 0.00 | 224,586.28 | 156,936.28 |
| 760300 F&A Expenditures | 548,444.00 | 524,632.00 | 0.00 | 484,098.18 | 0.00 | 64,345.82 | 40,533.82 |
| *Total: Indirect Costs | 548,444.00 | 524,632.00 | 0.00 | 484,098.18 | 0.00 | 64,345.82 | 40,533.82 |
| **Total Indirect Cost Expenditures | 548,444.00 | 524,632.00 | 0.00 | 484,098.18 | 0.00 | 64,345.82 | 40,533.82 |
| ***Total Expenditures | 2,125,060.20 | 2,033,598.20 | 0.00 | 1,836,128.10 | 0.00 | 288,932.10 | 197,470.10 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,836,128.10 | 0.00 | (1,836,128.10) | (1,836,128.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,836,128.10 | 0.00 | (1,836,128.10) | (1,836,128.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,836,128.10 | 0.00 | (1,836,128.10) | (1,836,128.10) |

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UE88 - C19 Dartmouth Med. School ECHO

Status: Closing - OSR/Central Off Review
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/18/2021 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UCSCTK - PI Tracy Keirns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,119.62 | 0.00 | (14,119.62) | (14,119.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,966.00 | 13,586.00 | 0.00 | 0.00 | 0.00 | 6,966.00 | 13,586.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 80.06 | 0.00 | (80.06) | (80.06) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,087.41 | 0.00 | (6,087.41) | (6,087.41) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,620.00 | 6,620.00 | 0.00 | 0.00 | 0.00 | 6,620.00 | 6,620.00 |
| *Total: Personnel | 13,586.00 | 20,206.00 | 0.00 | 20,287.09 | 0.00 | (6,701.09) | (81.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6.48 | 0.00 | (6.48) | (6.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,114.00 | 9,094.00 | 0.00 | 9,006.55 | 0.00 | (2,892.55) | 87.45 |
| *Total: Fringe Benefits | 6,114.00 | 9,094.00 | 0.00 | 9,013.03 | 0.00 | (2,899.03) | 80.97 |
| 7112 Research Supplies | 0.00 | 58,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,050.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 58,050.00 | 0.00 | (58,050.00) | (58,050.00) |
| *Total: Supplies | 0.00 | 58,050.00 | 0.00 | 58,050.00 | 0.00 | (58,050.00) | 0.00 |
| **Total Direct Cost Expenditures | 19,700.00 | 87,350.00 | 0.00 | 87,350.12 | 0.00 | (67,650.12) | (0.12) |
| 760300 F&A Expenditures | 6,934.00 | 30,746.00 | 0.00 | 30,747.28 | 0.00 | (23,813.28) | (1.28) |
| *Total: Indirect Costs | 6,934.00 | 30,746.00 | 0.00 | 30,747.28 | 0.00 | (23,813.28) | (1.28) |
| **Total Indirect Cost Expenditures | 6,934.00 | 30,746.00 | 0.00 | 30,747.28 | 0.00 | (23,813.28) | (1.28) |
| ***Total Expenditures | 26,634.00 | 118,096.00 | 0.00 | 118,097.40 | 0.00 | (91,463.40) | (1.40) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 118,097.40 | 0.00 | (118,097.40) | (118,097.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 118,097.40 | 0.00 | (118,097.40) | (118,097.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 118,097.40 | 0.00 | (118,097.40) | (118,097.40) |

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF28 - C19 COVID Obesity

Status: Closing - OSR/Central Off Review
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 01/13/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UCSCTK - PI Tracy Keirns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,611.96 | 0.00 | (10,611.96) | (10,611.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,352.00 | 13,352.00 | 0.00 | 0.00 | 0.00 | 13,352.00 | 13,352.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 123.61 | 0.00 | (123.61) | (123.61) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,896.23 | 0.00 | (2,896.23) | (2,896.23) |
| *Total: Personnel | 13,352.00 | 13,352.00 | 0.00 | 13,631.80 | 0.00 | (279.80) | (279.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.05 | 0.00 | (10.05) | (10.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,848.00 | 5,848.00 | 0.00 | 5,904.57 | 0.00 | (56.57) | (56.57) |
| *Total: Fringe Benefits | 5,848.00 | 5,848.00 | 0.00 | 5,914.62 | 0.00 | (66.62) | (66.62) |
| 7112 Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,960.00 | 0.00 | (2,960.00) | (2,960.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 3,500.00 | 3,500.00 | 0.00 | 2,960.00 | 0.00 | 540.00 | 540.00 |
| **Total Direct Cost Expenditures | 22,700.00 | 22,700.00 | 0.00 | 22,506.42 | 0.00 | 193.58 | 193.58 |
| 760300 F&A Expenditures | 7,990.00 | 7,990.00 | 0.00 | 7,922.27 | 0.00 | 67.73 | 67.73 |
| *Total: Indirect Costs | 7,990.00 | 7,990.00 | 0.00 | 7,922.27 | 0.00 | 67.73 | 67.73 |
| **Total Indirect Cost Expenditures | 7,990.00 | 7,990.00 | 0.00 | 7,922.27 | 0.00 | 67.73 | 67.73 |
| ***Total Expenditures | 30,690.00 | 30,690.00 | 0.00 | 30,428.69 | 0.00 | 261.31 | 261.31 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 30,428.69 | 0.00 | (30,428.69) | (30,428.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,428.69 | 0.00 | (30,428.69) | (30,428.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,428.69 | 0.00 | (30,428.69) | (30,428.69) |

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF29 - C19 Follow-UP COVID Surveys

Status: Closing - OSR/Central Off Review
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/18/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UCSCTK - PI Tracy Keirns

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,971.48 | 0.00 | (4,971.48) | (4,971.48) |
| 615N20 | PAT Unallocated Budget (Bud Only) | 6,685.00 | 6,685.00 | 0.00 | 0.00 | 0.00 | 6,685.00 | 6,685.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 109.36 | 0.00 | (109.36) | (109.36) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,633.63 | 0.00 | (1,633.63) | (1,633.63) |
| *Total: Personnel | | 6,685.00 | 6,685.00 | 0.00 | 6,714.47 | 0.00 | (29.47) | (29.47) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.86 | 0.00 | (8.86) | (8.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,929.00 | 2,929.00 | 0.00 | 2,893.19 | 0.00 | 35.81 | 35.81 |
| *Total: Fringe Benefits | | 2,929.00 | 2,929.00 | 0.00 | 2,902.05 | 0.00 | 26.95 | 26.95 |
| 7112 | Research Supplies | 29,628.00 | 29,628.00 | 0.00 | 0.00 | 0.00 | 29,628.00 | 29,628.00 |
| 711200 | Research Supplies | 2,300.00 | 2,300.00 | 0.00 | 31,925.00 | 0.00 | (29,625.00) | (29,625.00) |
| *Total: Supplies | | 31,928.00 | 31,928.00 | 0.00 | 31,925.00 | 0.00 | 3.00 | 3.00 |
| **Total Direct Cost Expenditures | | 41,542.00 | 41,542.00 | 0.00 | 41,541.52 | 0.00 | 0.48 | 0.48 |
| 760300 | F&A Expenditures | 14,622.00 | 14,622.00 | 0.00 | 14,622.62 | 0.00 | (0.62) | (0.62) |
| *Total: Indirect Costs | | 14,622.00 | 14,622.00 | 0.00 | 14,622.62 | 0.00 | (0.62) | (0.62) |
| **Total Indirect Cost Expenditures | | 14,622.00 | 14,622.00 | 0.00 | 14,622.62 | 0.00 | (0.62) | (0.62) |
| ***Total Expenditures | | 56,164.00 | 56,164.00 | 0.00 | 56,164.14 | 0.00 | (0.14) | (0.14) |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 56,164.14 | 0.00 | (56,164.14) | (56,164.14) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 56,164.14 | 0.00 | (56,164.14) | (56,164.14) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 56,164.14 | 0.00 | (56,164.14) | (56,164.14) |

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF77 - ECHO Tooth Samples

Status: Closing - OSR/Central Off Review
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | UOON16 |
| Expend End Date: | | IDC Dist From Code: | UNHDST |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Uniform Guidance | NO |

Org: UCSCTK - PI Tracy Keirns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,533.53 | 0.00 | (6,533.53) | (6,533.53) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 59.40 | 0.00 | (59.40) | (59.40) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,635.45 | 0.00 | (1,635.45) | (1,635.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,228.38 | 0.00 | (8,228.38) | (8,228.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.81 | 0.00 | (4.81) | (4.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,268.01 | 0.00 | (3,268.01) | (3,268.01) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,272.82 | 0.00 | (3,272.82) | (3,272.82) |
| 7112 Research Supplies | 7,755.00 | 7,755.00 | 0.00 | 0.00 | 0.00 | 7,755.00 | 7,755.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 389.50 | 0.00 | (389.50) | (389.50) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,077.79 | 0.00 | (1,077.79) | (1,077.79) |
| *Total: Supplies | 7,755.00 | 7,755.00 | 0.00 | 1,467.29 | 0.00 | 6,287.71 | 6,287.71 |
| **Total Direct Cost Expenditures | 7,755.00 | 7,755.00 | 0.00 | 12,968.49 | 0.00 | (5,213.49) | (5,213.49) |
| 760300 F&A Expenditures | 2,731.00 | 2,731.00 | 0.00 | 4,658.26 | 0.00 | (1,927.26) | (1,927.26) |
| *Total: Indirect Costs | 2,731.00 | 2,731.00 | 0.00 | 4,658.26 | 0.00 | (1,927.26) | (1,927.26) |
| **Total Indirect Cost Expenditures | 2,731.00 | 2,731.00 | 0.00 | 4,658.26 | 0.00 | (1,927.26) | (1,927.26) |
| ***Total Expenditures | 10,486.00 | 10,486.00 | 0.00 | 17,626.75 | 0.00 | (7,140.75) | (7,140.75) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 17,626.75 | 0.00 | (17,626.75) | (17,626.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,626.75 | 0.00 | (17,626.75) | (17,626.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,626.75 | 0.00 | (17,626.75) | (17,626.75) |

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF78 - ECHO Saliva Samples

Status: Closing - OSR/Central Off Review
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECT
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UCSCTK - PI Tracy Keirns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,579.15 | 0.00 | (13,579.15) | (13,579.15) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 195.37 | 0.00 | (195.37) | (195.37) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,144.19 | 0.00 | (6,144.19) | (6,144.19) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,473.06 | 0.00 | (1,473.06) | (1,473.06) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 21,391.77 | 0.00 | (21,391.77) | (21,391.77) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.55 | 0.00 | (15.55) | (15.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,599.08 | 0.00 | (7,599.08) | (7,599.08) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 116.37 | 0.00 | (116.37) | (116.37) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,731.00 | 0.00 | (7,731.00) | (7,731.00) |
| 7112 Research Supplies | 53,918.00 | 53,918.00 | 0.00 | 0.00 | 0.00 | 53,918.00 | 53,918.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 3,344.50 | 0.00 | (3,344.50) | (3,344.50) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 10,111.30 | 0.00 | (10,111.30) | (10,111.30) |
| *Total: Supplies | 53,918.00 | 53,918.00 | 0.00 | 13,455.80 | 0.00 | 40,462.20 | 40,462.20 |
| **Total Direct Cost Expenditures | 53,918.00 | 53,918.00 | 0.00 | 42,578.57 | 0.00 | 11,339.43 | 11,339.43 |
| 760300 F&A Expenditures | 18,978.00 | 18,978.00 | 0.00 | 15,026.93 | 0.00 | 3,951.07 | 3,951.07 |
| *Total: Indirect Costs | 18,978.00 | 18,978.00 | 0.00 | 15,026.93 | 0.00 | 3,951.07 | 3,951.07 |
| **Total Indirect Cost Expenditures | 18,978.00 | 18,978.00 | 0.00 | 15,026.93 | 0.00 | 3,951.07 | 3,951.07 |
| ***Total Expenditures | 72,896.00 | 72,896.00 | 0.00 | 57,605.50 | 0.00 | 15,290.50 | 15,290.50 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 57,605.50 | 0.00 | (57,605.50) | (57,605.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 57,605.50 | 0.00 | (57,605.50) | (57,605.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 57,605.50 | 0.00 | (57,605.50) | (57,605.50) |

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF79 - ECHO Toenail Samples

Status: Closing - OSR/Central Off Review
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Uniform Guidance | NO |

Org: UCSCTK - PI Tracy Keirns

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,409.68 | 0.00 | (6,409.68) | (6,409.68) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 49.42 | 0.00 | (49.42) | (49.42) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,188.48 | 0.00 | (2,188.48) | (2,188.48) |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 8,647.58 | 0.00 | (8,647.58) | (8,647.58) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.89 | 0.00 | (3.89) | (3.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,197.21 | 0.00 | (3,197.21) | (3,197.21) |
| *Total: Fringe Benefits | | 0.00 | 0.00 | 0.00 | 3,201.10 | 0.00 | (3,201.10) | (3,201.10) |
| 7112 | Research Supplies | 18,186.00 | 18,186.00 | 0.00 | 0.00 | 0.00 | 18,186.00 | 18,186.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,143.00 | 0.00 | (1,143.00) | (1,143.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,622.41 | 0.00 | (1,622.41) | (1,622.41) |
| *Total: Supplies | | 18,186.00 | 18,186.00 | 0.00 | 2,765.41 | 0.00 | 15,420.59 | 15,420.59 |
| **Total Direct Cost Expenditures | | 18,186.00 | 18,186.00 | 0.00 | 14,614.09 | 0.00 | 3,571.91 | 3,571.91 |
| 760300 | F&A Expenditures | 6,398.00 | 6,398.00 | 0.00 | 5,189.47 | 0.00 | 1,208.53 | 1,208.53 |
| *Total: Indirect Costs | | 6,398.00 | 6,398.00 | 0.00 | 5,189.47 | 0.00 | 1,208.53 | 1,208.53 |
| **Total Indirect Cost Expenditures | | 6,398.00 | 6,398.00 | 0.00 | 5,189.47 | 0.00 | 1,208.53 | 1,208.53 |
| ***Total Expenditures | | 24,584.00 | 24,584.00 | 0.00 | 19,803.56 | 0.00 | 4,780.44 | 4,780.44 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,803.56 | 0.00 | (19,803.56) | (19,803.56) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 19,803.56 | 0.00 | (19,803.56) | (19,803.56) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,803.56 | 0.00 | (19,803.56) | (19,803.56) |

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

| | | | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Harvard University | Effective Date: | 03/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 131721-5109142 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 3/1/19 - 2/28/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | YES | |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,672.64 | 0.00 | (30,672.64) | (30,672.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,229.00 | 39,229.00 | 0.00 | 0.00 | 0.00 | 39,229.00 | 39,229.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,690.40 | 0.00 | (10,690.40) | (10,690.40) |
| 615F10 PAT | 0.00 | 0.00 | 2,165.12 | 157,312.59 | 6,073.15 | (163,385.74) | (163,385.74) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 196,593.00 | 171,603.00 | 0.00 | 0.00 | 0.00 | 196,593.00 | 171,603.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | (2,430.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 44.55 | 13,587.37 | 0.00 | (13,587.37) | (13,587.37) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 31.25 | 0.00 | (31.25) | (31.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Personnel | 238,322.00 | 213,332.00 | 2,209.67 | 214,724.25 | 6,073.15 | 17,524.60 | (7,465.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,327.38 | 0.00 | (3,327.38) | (3,327.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 87,512.00 | 79,949.00 | 718.82 | 61,152.92 | 2,016.29 | 24,342.79 | 16,779.79 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 204.13 | 0.00 | (204.13) | (204.13) |
| *Total: Fringe Benefits | 87,512.00 | 79,949.00 | 718.82 | 64,684.43 | 2,016.29 | 20,811.28 | 13,248.28 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,971.90 | 0.00 | (3,971.90) | (3,971.90) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 969.12 | 0.00 | (969.12) | (969.12) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,524.30 | 0.00 | (1,524.30) | (1,524.30) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 339.52 | 0.00 | (339.52) | (339.52) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,183.20 | 0.00 | (1,183.20) | (1,183.20) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtl | 0.00 | 0.00 | 0.00 | 407.00 | 0.00 | (407.00) | (407.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 310.21 | 0.00 | (310.21) | (310.21) |
| 76O102 Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 | 7,098.68 | 0.00 | (7,098.68) | (7,098.68) |
| *Total: Travel | 15,000.00 | 15,000.00 | 0.00 | 16,328.93 | 0.00 | (1,328.93) | (1,328.93) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,635.47 | 0.00 | (1,635.47) | (1,635.47) |
| 7112 Research Supplies | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 711200 Research Supplies | 30,000.00 | 30,000.00 | 0.00 | 11,206.74 | 0.00 | 18,793.26 | 18,793.26 |

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active Type: Grant
 FMGR: Frey, Serita D

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Harvard University | Effective Date: | 03/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 131721-5109142 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/19 - 2/28/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 37.02 | 0.00 | (37.02) | (37.02) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 240.40 | 0.00 | (240.40) | (240.40) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 323.51 | 0.00 | (323.51) | (323.51) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,974.83 | 0.00 | (3,974.83) | (3,974.83) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 517.36 | 0.00 | (517.36) | (517.36) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 2,509.31 | 0.00 | (2,509.31) | (2,509.31) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 8,407.24 | 0.00 | (8,407.24) | (8,407.24) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,808.00 | 0.00 | (3,808.00) | (3,808.00) |
| *Total: Supplies | 75,000.00 | 75,000.00 | 0.00 | 32,989.88 | 0.00 | 42,010.12 | 42,010.12 |
| **Total Direct Cost Expenditures | 415,834.00 | 383,281.00 | 2,928.49 | 328,727.49 | 8,089.44 | 79,017.07 | 46,464.07 |
| 760300 F&A Expenditures | 108,117.00 | 99,654.00 | 761.42 | 85,469.19 | 0.00 | 22,647.81 | 14,184.81 |
| *Total: Indirect Costs | 108,117.00 | 99,654.00 | 761.42 | 85,469.19 | 0.00 | 22,647.81 | 14,184.81 |
| **Total Indirect Cost Expenditures | 108,117.00 | 99,654.00 | 761.42 | 85,469.19 | 0.00 | 22,647.81 | 14,184.81 |
| ***Total Expenditures | 523,951.00 | 482,935.00 | 3,689.91 | 414,196.68 | 8,089.44 | 101,664.88 | 60,648.88 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,689.91 | 414,196.68 | 0.00 | (414,196.68) | (414,196.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,689.91 | 414,196.68 | 0.00 | (414,196.68) | (414,196.68) |
| ***Total Revenue | 0.00 | 0.00 | 3,689.91 | 414,196.68 | 0.00 | (414,196.68) | (414,196.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Harvard University | Effective Date: | 03/04/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 131721-5109142 | Term Date: | | IDC Rate Code: | UOTHOF | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/19 - 2/28/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,043.56 | 0.00 | (20,043.56) | (20,043.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 9,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,490.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,886.69 | 87,956.59 | 0.00 | (87,956.59) | (87,956.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 71,764.00 | 87,264.00 | 0.00 | 0.00 | 0.00 | 71,764.00 | 87,264.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,941.00 | 19,941.00 | 0.00 | 0.00 | 0.00 | 19,941.00 | 19,941.00 |
| *Total: Personnel | 91,705.00 | 116,695.00 | 1,886.69 | 108,000.15 | 0.00 | (16,295.15) | 8,694.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,615.99 | 0.00 | (1,615.99) | (1,615.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,435.00 | 44,998.00 | 626.38 | 34,764.92 | 0.00 | 2,670.08 | 10,233.08 |
| *Total: Fringe Benefits | 37,435.00 | 44,998.00 | 626.38 | 36,380.91 | 0.00 | 1,054.09 | 8,617.09 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7100 In-State Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710000 In-State Travel | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Supplies | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| **Total Direct Cost Expenditures | 132,890.00 | 165,443.00 | 2,513.07 | 144,381.06 | 0.00 | (11,491.06) | 21,061.94 |
| 760300 F&A Expenditures | 34,550.00 | 43,013.00 | 653.39 | 37,538.99 | 0.00 | (2,988.99) | 5,474.01 |
| *Total: Indirect Costs | 34,550.00 | 43,013.00 | 653.39 | 37,538.99 | 0.00 | (2,988.99) | 5,474.01 |
| **Total Indirect Cost Expenditures | 34,550.00 | 43,013.00 | 653.39 | 37,538.99 | 0.00 | (2,988.99) | 5,474.01 |
| ***Total Expenditures | 167,440.00 | 208,456.00 | 3,166.46 | 181,920.05 | 0.00 | (14,480.05) | 26,535.95 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,166.46 | 181,920.05 | 0.00 | (181,920.05) | (181,920.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,166.46 | 181,920.05 | 0.00 | (181,920.05) | (181,920.05) |
| ***Total Revenue | 0.00 | 0.00 | 3,166.46 | 181,920.05 | 0.00 | (181,920.05) | (181,920.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 131721-5109142
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/19 - 2/28/25

CFDA #: 47.074

Fund Information

Effective Date: 03/04/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UH63 - BeCON Measurements at Harvard

Status: Active Type: Grant
 FMGR: Contosta, Alexandra R

| | | | | |
|--|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: Harvard University | Effective Date: 07/11/2023 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Sponsor ID: 131721-5109142 | Term Date: | IDC Rate Code: UOTHOF | Budget Controls | NSF |
| CFDA #: 47.074 | Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Resp Org: UBNREN | Rev Account: 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: 3/1/19 - 2/28/25 | | | Sefa Classification | RESDEV |
| | | | Uniform Guidance | YES |

Org: UZESAC - PI ALEXANDRA CONTOSTA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,186.04 | 0.00 | (2,186.04) | (2,186.04) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 409.32 | 1,375.38 | 173.97 | (1,549.35) | (1,549.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,513.00 | 2,513.00 | 0.00 | 0.00 | 0.00 | 2,513.00 | 2,513.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,621.00 | 6,621.00 | 0.00 | 0.00 | 0.00 | 6,621.00 | 6,621.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 757.50 | 1,545.00 | 0.00 | (1,545.00) | (1,545.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 37.50 | 3,777.50 | 0.00 | (3,777.50) | (3,777.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| *Total: Personnel | 18,734.00 | 18,734.00 | 1,204.32 | 9,011.42 | 173.97 | 9,548.61 | 9,548.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 171.70 | 0.00 | (171.70) | (171.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,345.00 | 3,345.00 | 135.90 | 456.64 | 57.76 | 2,830.60 | 2,830.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 58.33 | 118.97 | 0.00 | (118.97) | (118.97) |
| *Total: Fringe Benefits | 3,345.00 | 3,345.00 | 194.23 | 747.31 | 57.76 | 2,539.93 | 2,539.93 |
| 710 Travel | 825.00 | 825.00 | 0.00 | 0.00 | 0.00 | 825.00 | 825.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 144.10 | 0.00 | (144.10) | (144.10) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 147.40 | 465.88 | 0.00 | (465.88) | (465.88) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| *Total: Travel | 825.00 | 825.00 | 147.40 | 1,122.48 | 0.00 | (297.48) | (297.48) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 101.29 | 0.00 | (101.29) | (101.29) |
| 711200 Research Supplies | 11,320.00 | 11,320.00 | 0.00 | 3,258.79 | 360.33 | 7,700.88 | 7,700.88 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 10.56 | 0.00 | (10.56) | (10.56) |
| *Total: Supplies | 11,320.00 | 11,320.00 | 0.00 | 3,370.64 | 360.33 | 7,589.03 | 7,589.03 |
| **Total Direct Cost Expenditures | 34,224.00 | 34,224.00 | 1,545.95 | 14,251.85 | 592.06 | 19,380.09 | 19,380.09 |
| 760300 F&A Expenditures | 8,898.00 | 8,898.00 | 401.97 | 3,705.49 | 0.00 | 5,192.51 | 5,192.51 |
| *Total: Indirect Costs | 8,898.00 | 8,898.00 | 401.97 | 3,705.49 | 0.00 | 5,192.51 | 5,192.51 |
| **Total Indirect Cost Expenditures | 8,898.00 | 8,898.00 | 401.97 | 3,705.49 | 0.00 | 5,192.51 | 5,192.51 |
| ***Total Expenditures | 43,122.00 | 43,122.00 | 1,947.92 | 17,957.34 | 592.06 | 24,572.60 | 24,572.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UH63 - BeCON Measurements at Harvard

Status: Active Type: Grant
 FMGR: Contosta, Alexandra R

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 131721-5109142
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/19 - 2/28/25

CFDA #: 47.074

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/11/2023 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: UOTHOF | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | NSF |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZESAC - PI ALEXANDRA CONTOSTA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,947.92 | 17,957.34 | 0.00 | (17,957.34) | (17,957.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,947.92 | 17,957.34 | 0.00 | (17,957.34) | (17,957.34) |
| ***Total Revenue | 0.00 | 0.00 | 1,947.92 | 17,957.34 | 0.00 | (17,957.34) | (17,957.34) |

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|---------------------|-------------------|------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Rhode Island | Effective Date: | 01/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 159241A | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | DOC | | | |
| Resp Org: | UZCCOM | CFDA #: | 11.432 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UZOMLM - PI Larry Mayer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 83,297.36 | 0.00 | (83,297.36) | (83,297.36) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 274,642.00 | 274,642.00 | 0.00 | 0.00 | 0.00 | 274,642.00 | 274,642.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,840.28 | 0.00 | (14,840.28) | (14,840.28) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 8,588.45 | 2,982.10 | (11,570.55) | (11,570.55) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 52,433.00 | 52,433.00 | 0.00 | 0.00 | 0.00 | 52,433.00 | 52,433.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,615.21 | 363,678.94 | 12,676.65 | (376,355.59) | (376,355.59) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 388,965.00 | 388,965.00 | 0.00 | 0.00 | 0.00 | 388,965.00 | 388,965.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,549.10 | 0.00 | (8,549.10) | (8,549.10) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,382.34 | 0.00 | (7,382.34) | (7,382.34) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,372.00 | 32,372.00 | 0.00 | 0.00 | 0.00 | 32,372.00 | 32,372.00 |
| *Total: Personnel | | 748,412.00 | 748,412.00 | 7,000.89 | 486,336.47 | 15,658.75 | 246,416.78 | 246,416.78 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,757.43 | 0.00 | (7,757.43) | (7,757.43) |
| 65YF10 | Full Fringe Benefit Distr Expe | 205,804.00 | 205,804.00 | 1,532.23 | 132,348.86 | 4,208.65 | 69,246.49 | 69,246.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 687.87 | 0.00 | (687.87) | (687.87) |
| *Total: Fringe Benefits | | 205,804.00 | 205,804.00 | 1,532.23 | 140,794.16 | 4,208.65 | 60,801.19 | 60,801.19 |
| 710 | Travel | 209,295.00 | 209,295.00 | 0.00 | 0.00 | 0.00 | 209,295.00 | 209,295.00 |
| 7102 | Foreign Travel | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 710200 | Foreign Travel | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 494.34 | 0.00 | (494.34) | (494.34) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 33,142.65 | 0.00 | (33,142.65) | (33,142.65) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,491.56 | 26,508.70 | 0.00 | (26,508.70) | (26,508.70) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 280.07 | 7,485.19 | 0.00 | (7,485.19) | (7,485.19) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | (511.70) | 53,832.78 | 0.00 | (53,832.78) | (53,832.78) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 301.00 | 35,715.78 | 0.00 | (35,715.78) | (35,715.78) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 229.51 | 0.00 | (229.51) | (229.51) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 91,430.00 | 0.00 | (91,430.00) | (91,430.00) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,576.55 | 0.00 | (1,576.55) | (1,576.55) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 7,352.07 | 0.00 | (7,352.07) | (7,352.07) |

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Rhode Island | Effective Date: | 01/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 159241A | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | DOC |
| CFDA #: | 11.432 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZCCOM | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/24 | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,598.14 | 0.00 | (1,598.14) | (1,598.14) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 493.12 | 0.00 | (493.12) | (493.12) |
| *Total: Travel | 219,295.00 | 219,295.00 | 1,560.93 | 260,289.83 | 0.00 | (40,994.83) | (40,994.83) |
| 740000 Cap Equipment | 3,119,376.00 | 3,119,376.00 | 0.00 | 2,888,364.75 | 0.00 | 231,011.25 | 231,011.25 |
| *Total: Equipment | 3,119,376.00 | 3,119,376.00 | 0.00 | 2,888,364.75 | 0.00 | 231,011.25 | 231,011.25 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 722.24 | 0.00 | (722.24) | (722.24) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 45.47 | 0.00 | (45.47) | (45.47) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 170.13 | 0.00 | (170.13) | (170.13) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 8,150.00 | 1,815.00 | (9,965.00) | (9,965.00) |
| 711149 Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 | 170.20 | 0.00 | (170.20) | (170.20) |
| 711159 Supplies- Safety & Security | 0.00 | 0.00 | 0.00 | 32.27 | 0.00 | (32.27) | (32.27) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 64.54 | 0.00 | (64.54) | (64.54) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 175.00 | 1,539.17 | 0.00 | (1,539.17) | (1,539.17) |
| 7112 Research Supplies | 506,410.00 | 506,410.00 | 0.00 | 0.00 | 0.00 | 506,410.00 | 506,410.00 |
| 711200 Research Supplies | 74,500.00 | 74,500.00 | 7,673.54 | 95,065.31 | 5,463.10 | (26,028.41) | (26,028.41) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 501.73 | 20.00 | (521.73) | (521.73) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 431.55 | 3,710.01 | 0.00 | (3,710.01) | (3,710.01) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 14,673.22 | 0.00 | (14,673.22) | (14,673.22) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,106.25 | 380.00 | (6,486.25) | (6,486.25) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,948.05 | 0.00 | (4,948.05) | (4,948.05) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6,745.65 | 0.00 | (6,745.65) | (6,745.65) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,920.00 | 0.00 | (2,920.00) | (2,920.00) |
| 717000 Consulting-General | 477,506.00 | 477,506.00 | 0.00 | 0.00 | 0.00 | 477,506.00 | 477,506.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 288.50 | 0.00 | (288.50) | (288.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 468,261.91 | 24,660.72 | (492,922.63) | (492,922.63) |
| 717301 Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 | 4,230.36 | 0.00 | (4,230.36) | (4,230.36) |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 81,462.35 | 0.00 | (81,462.35) | (81,462.35) |
| 718012 Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 9,400.00 | 0.00 | (9,400.00) | (9,400.00) |

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: University of Rhode Island
 Sponsor ID: 159241A CFDA #: 11.432
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30,574.39 | 0.00 | (30,574.39) | (30,574.39) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 493.00 | 493.00 | 0.00 | (493.00) | (493.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 6,095.00 | 0.00 | (6,095.00) | (6,095.00) |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,537.93 | 0.00 | (1,537.93) | (1,537.93) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 150.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| *Total: Supplies | 1,058,416.00 | 1,058,416.00 | 8,923.09 | 749,357.18 | 32,338.82 | 276,720.00 | 276,720.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 25,385.00 | 25,385.00 | 0.00 | 0.00 | 0.00 | 25,385.00 | 25,385.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,127.00 | 0.00 | (4,127.00) | (4,127.00) |
| *Total: Tuition | 25,385.00 | 25,385.00 | 0.00 | 5,267.00 | 0.00 | 20,118.00 | 20,118.00 |
| 7300 Subcontracts | 2,674,996.00 | 2,674,996.00 | 0.00 | 0.00 | 0.00 | 2,674,996.00 | 2,674,996.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 2,375,000.00 | 0.00 | (2,375,000.00) | (2,375,000.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 54,327.71 | 205,288.63 | 90,503.37 | (295,792.00) | (295,792.00) |
| *Total: Contractual | 2,674,996.00 | 2,674,996.00 | 54,327.71 | 2,580,288.63 | 90,503.37 | 4,204.00 | 4,204.00 |
| **Total Direct Cost Expenditures | 8,051,684.00 | 8,051,684.00 | 73,344.85 | 7,110,698.02 | 142,709.59 | 798,276.39 | 798,276.39 |
| 760300 F&A Expenditures | 1,247,973.00 | 1,247,973.00 | 9,603.64 | 851,822.26 | 0.00 | 396,150.74 | 396,150.74 |
| *Total: Indirect Costs | 1,247,973.00 | 1,247,973.00 | 9,603.64 | 851,822.26 | 0.00 | 396,150.74 | 396,150.74 |
| **Total Indirect Cost Expenditures | 1,247,973.00 | 1,247,973.00 | 9,603.64 | 851,822.26 | 0.00 | 396,150.74 | 396,150.74 |
| ***Total Expenditures | 9,299,657.00 | 9,299,657.00 | 82,948.49 | 7,962,520.28 | 142,709.59 | 1,194,427.13 | 1,194,427.13 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 82,948.49 | 7,962,520.28 | 0.00 | (7,962,520.28) | (7,962,520.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 82,948.49 | 7,962,520.28 | 0.00 | (7,962,520.28) | (7,962,520.28) |
| ***Total Revenue | 0.00 | 0.00 | 82,948.49 | 7,962,520.28 | 0.00 | (7,962,520.28) | (7,962,520.28) |

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 15CC11 - Ocean Exploration Cooperative - CS

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: University of Rhode Island
 Sponsor ID: 159241A CFDA #: 11.432
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 101,339.93 | 0.00 | (101,339.93) | (101,339.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 67,556.00 | 67,556.00 | 0.00 | 0.00 | 0.00 | 67,556.00 | 67,556.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,887.00 | 32,887.00 | 0.00 | 0.00 | 0.00 | 32,887.00 | 32,887.00 |
| *Total: Personnel | 100,443.00 | 100,443.00 | 0.00 | 101,339.93 | 0.00 | (896.93) | (896.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,389.00 | 44,389.00 | 0.00 | 42,697.51 | 0.00 | 1,691.49 | 1,691.49 |
| *Total: Fringe Benefits | 44,389.00 | 44,389.00 | 0.00 | 42,697.51 | 0.00 | 1,691.49 | 1,691.49 |
| **Total Direct Cost Expenditures | 144,832.00 | 144,832.00 | 0.00 | 144,037.44 | 0.00 | 794.56 | 794.56 |
| 760300 F&A Expenditures | 73,140.00 | 73,140.00 | 0.00 | 72,738.79 | 0.00 | 401.21 | 401.21 |
| *Total: Indirect Costs | 73,140.00 | 73,140.00 | 0.00 | 72,738.79 | 0.00 | 401.21 | 401.21 |
| **Total Indirect Cost Expenditures | 73,140.00 | 73,140.00 | 0.00 | 72,738.79 | 0.00 | 401.21 | 401.21 |
| ***Total Expenditures | 217,972.00 | 217,972.00 | 0.00 | 216,776.23 | 0.00 | 1,195.77 | 1,195.77 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 72,738.79 | 0.00 | (72,738.79) | (72,738.79) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 101,339.90 | 0.00 | (101,339.90) | (101,339.90) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 42,697.56 | 0.00 | (42,697.56) | (42,697.56) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 216,776.25 | 0.00 | (216,776.25) | (216,776.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 216,776.25 | 0.00 | (216,776.25) | (216,776.25) |

Grant: 14UD79 - Dartmouth College's SVP Proj
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Active
 FMGR: Stapleton, Jane Gerard

Type: Contract - Fixed Price

| | | | | | | | | | |
|-------------------------|------------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Stapleton, Jane Gerard | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dartmouth College | | Effective Date: | 08/31/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14UD79 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | URPIRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/19 - 5/31/25 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

Org: UCWSJS - PI Jane Stapleton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,262.00 | 53,262.00 | 0.00 | 0.00 | 0.00 | 53,262.00 | 53,262.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,370.95 | 248,448.31 | 1,283.67 | (249,731.98) | (249,731.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 249,689.00 | 249,689.00 | 0.00 | 0.00 | 0.00 | 249,689.00 | 249,689.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,297.50 | 0.00 | (2,297.50) | (2,297.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | 312,951.00 | 312,951.00 | 5,370.95 | 250,745.81 | 1,283.67 | 60,921.52 | 60,921.52 |
| 65YF10 Full Fringe Benefit Distr Expe | 121,987.00 | 121,987.00 | 1,783.17 | 98,087.34 | 426.18 | 23,473.48 | 23,473.48 |
| *Total: Fringe Benefits | 121,987.00 | 121,987.00 | 1,783.17 | 98,087.34 | 426.18 | 23,473.48 | 23,473.48 |
| 710 Travel | 2,931.00 | 2,931.00 | 0.00 | 0.00 | 0.00 | 2,931.00 | 2,931.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,666.55 | 0.00 | (1,666.55) | (1,666.55) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 14.75 | 0.00 | (14.75) | (14.75) |
| *Total: Travel | 2,931.00 | 2,931.00 | 0.00 | 1,681.30 | 0.00 | 1,249.70 | 1,249.70 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 437,869.00 | 437,869.00 | 7,154.12 | 350,514.45 | 1,709.85 | 85,644.70 | 85,644.70 |
| 760300 F&A Expenditures | 154,131.00 | 154,131.00 | 2,518.24 | 123,380.98 | 0.00 | 30,750.02 | 30,750.02 |
| *Total: Indirect Costs | 154,131.00 | 154,131.00 | 2,518.24 | 123,380.98 | 0.00 | 30,750.02 | 30,750.02 |
| **Total Indirect Cost Expenditures | 154,131.00 | 154,131.00 | 2,518.24 | 123,380.98 | 0.00 | 30,750.02 | 30,750.02 |
| ***Total Expenditures | 592,000.00 | 592,000.00 | 9,672.36 | 473,895.43 | 1,709.85 | 116,394.72 | 116,394.72 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 9,672.36 | 473,895.43 | 0.00 | (473,895.43) | (473,895.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,672.36 | 473,895.43 | 0.00 | (473,895.43) | (473,895.43) |
| ***Total Revenue | 0.00 | 0.00 | 9,672.36 | 473,895.43 | 0.00 | (473,895.43) | (473,895.43) |

Grant: 14UD79 - Dartmouth College's SVP Proj
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Active

Type: Contract - Fixed Price

FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard
 Sponsor: Dartmouth College
 Sponsor ID: 14UD79
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 3/1/19 - 5/31/25

CFDA #: NONE

Fund Information

Effective Date: 08/31/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URPIRC - Prevention Innovation Res Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (1,091.15) | 4,761.80 | 1,335.58 | (6,097.38) | (6,097.38) |
| *Total: Personnel | 0.00 | 0.00 | (1,091.15) | 4,761.80 | 1,335.58 | (6,097.38) | (6,097.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (362.27) | 1,580.90 | 443.41 | (2,024.31) | (2,024.31) |
| *Total: Fringe Benefits | 0.00 | 0.00 | (362.27) | 1,580.90 | 443.41 | (2,024.31) | (2,024.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (1,453.42) | 6,342.70 | 1,778.99 | (8,121.69) | (8,121.69) |
| 760300 F&A Expenditures | 0.00 | 0.00 | (511.60) | 2,232.65 | 0.00 | (2,232.65) | (2,232.65) |
| *Total: Indirect Costs | 0.00 | 0.00 | (511.60) | 2,232.65 | 0.00 | (2,232.65) | (2,232.65) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (511.60) | 2,232.65 | 0.00 | (2,232.65) | (2,232.65) |
| ***Total Expenditures | 0.00 | 0.00 | (1,965.02) | 8,575.35 | 1,778.99 | (10,354.34) | (10,354.34) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (1,965.02) | 8,575.35 | 0.00 | (8,575.35) | (8,575.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1,965.02) | 8,575.35 | 0.00 | (8,575.35) | (8,575.35) |
| ***Total Revenue | 0.00 | 0.00 | (1,965.02) | 8,575.35 | 0.00 | (8,575.35) | (8,575.35) |

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Puerto Rico | Effective Date: | 02/15/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 2019001 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | NSF | |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/15/19 - 1/31/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,108.54 | 0.00 | (19,108.54) | (19,108.54) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,448.00 | 9,448.00 | 0.00 | 0.00 | 0.00 | 9,448.00 | 9,448.00 |
| 611Q90 | Post Doc | 7,730.00 | 7,730.00 | 0.00 | 4,152.53 | 0.00 | 3,577.47 | 3,577.47 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,953.25 | 0.00 | (1,953.25) | (1,953.25) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 110,731.00 | 110,731.00 | 0.00 | 0.00 | 0.00 | 110,731.00 | 110,731.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,391.26 | 262,499.05 | 17,949.93 | (280,448.98) | (280,448.98) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 272,636.00 | 272,636.00 | 0.00 | 0.00 | 0.00 | 272,636.00 | 272,636.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,378.91 | 0.00 | (1,378.91) | (1,378.91) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 71,539.66 | 0.00 | (71,539.66) | (71,539.66) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 140.51 | 0.00 | (140.51) | (140.51) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Personnel | | 415,545.00 | 415,545.00 | 4,391.26 | 360,772.45 | 17,949.93 | 36,822.62 | 36,822.62 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,796.35 | 0.00 | (1,796.35) | (1,796.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 115,596.00 | 115,596.00 | 1,457.95 | 130,480.75 | 5,959.38 | (20,844.13) | (20,844.13) |
| *Total: Fringe Benefits | | 115,596.00 | 115,596.00 | 1,457.95 | 132,277.10 | 5,959.38 | (22,640.48) | (22,640.48) |
| 710 | Travel | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 7100 | In-State Travel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 710000 | In-State Travel | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,940.05 | 0.00 | (1,940.05) | (1,940.05) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 73.83 | 0.00 | (73.83) | (73.83) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 582.14 | 0.00 | (582.14) | (582.14) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 12,632.48 | 0.00 | (12,632.48) | (12,632.48) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 410.00 | 410.00 | 0.00 | (410.00) | (410.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,351.52 | 0.00 | (1,351.52) | (1,351.52) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 86.24 | 0.00 | (86.24) | (86.24) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 2,090.00 | 0.00 | (2,090.00) | (2,090.00) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,987.84 | 0.00 | (3,987.84) | (3,987.84) |

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Puerto Rico | Effective Date: | 02/15/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 2019001 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/15/19 - 1/31/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 643.00 | 0.00 | (643.00) | (643.00) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 605.52 | 0.00 | (605.52) | (605.52) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | (140.62) | 0.00 | 140.62 | 140.62 |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 332.00 | 0.00 | (332.00) | (332.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,132.69 | 0.00 | (1,132.69) | (1,132.69) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 53.81 | 0.00 | (53.81) | (53.81) |
| *Total: Travel | 17,000.00 | 17,000.00 | 410.00 | 25,825.50 | 0.00 | (8,825.50) | (8,825.50) |
| 740000 Cap Equipment | 115,301.00 | 115,301.00 | 0.00 | 117,054.25 | 0.00 | (1,753.25) | (1,753.25) |
| *Total: Equipment | 115,301.00 | 115,301.00 | 0.00 | 117,054.25 | 0.00 | (1,753.25) | (1,753.25) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,558.59 | 0.00 | (1,558.59) | (1,558.59) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 139.54 | 0.00 | (139.54) | (139.54) |
| 7112 Research Supplies | 40,991.00 | 36,500.00 | 0.00 | 0.00 | 0.00 | 40,991.00 | 36,500.00 |
| 711200 Research Supplies | 19,000.00 | 19,000.00 | 0.00 | 56,843.10 | 39.29 | (37,882.39) | (37,882.39) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,668.22 | 0.00 | (3,668.22) | (3,668.22) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 116.25 | 4,523.68 | 0.00 | (4,523.68) | (4,523.68) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 4,765.90 | 0.00 | (4,765.90) | (4,765.90) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,739.67 | 0.00 | (3,739.67) | (3,739.67) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 778.68 | 0.00 | (778.68) | (778.68) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,074.19 | 4,500.00 | (6,574.19) | (6,574.19) |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 4,061.00 | 0.00 | (4,061.00) | (4,061.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 129.98 | 3,320.44 | 0.00 | (3,320.44) | (3,320.44) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,113.30 | 0.00 | (1,113.30) | (1,113.30) |
| 718040 Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 | 184.38 | 0.00 | (184.38) | (184.38) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 12.57 | 0.00 | (12.57) | (12.57) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,264.49 | 0.00 | (1,264.49) | (1,264.49) |
| 71C500 Taxes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 495.19 | 0.00 | (495.19) | (495.19) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 3,786.97 | 0.00 | (3,786.97) | (3,786.97) |
| *Total: Supplies | 59,991.00 | 55,500.00 | 246.23 | 92,329.91 | 4,539.29 | (36,878.20) | (41,369.20) |
| 7211 Assistantships | 0.00 | 4,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,491.00 |

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|----|------------------|-----|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Puerto Rico | Effective Date: | 02/15/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2019001 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | NSF | | | |
| Resp Org: | UBNREN | CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/15/19 - 1/31/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | Uniform Guidance | YES |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721100 Assistantships | 21,171.00 | 21,171.00 | 0.00 | 0.00 | 0.00 | 21,171.00 | 21,171.00 |
| *Total: Tuition | 21,171.00 | 25,662.00 | 0.00 | 0.00 | 0.00 | 21,171.00 | 25,662.00 |
| **Total Direct Cost Expenditures | 744,604.00 | 744,604.00 | 6,505.44 | 728,259.21 | 28,448.60 | (12,103.81) | (12,103.81) |
| 760300 F&A Expenditures | 156,944.00 | 156,944.00 | 1,691.40 | 158,913.37 | 0.00 | (1,969.37) | (1,969.37) |
| *Total: Indirect Costs | 156,944.00 | 156,944.00 | 1,691.40 | 158,913.37 | 0.00 | (1,969.37) | (1,969.37) |
| **Total Indirect Cost Expenditures | 156,944.00 | 156,944.00 | 1,691.40 | 158,913.37 | 0.00 | (1,969.37) | (1,969.37) |
| ***Total Expenditures | 901,548.00 | 901,548.00 | 8,196.84 | 887,172.58 | 28,448.60 | (14,073.18) | (14,073.18) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 8,196.84 | 887,172.58 | 0.00 | (887,172.58) | (887,172.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,196.84 | 887,172.58 | 0.00 | (887,172.58) | (887,172.58) |
| ***Total Revenue | 0.00 | 0.00 | 8,196.84 | 887,172.58 | 0.00 | (887,172.58) | (887,172.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Puerto Rico | Effective Date: | 02/15/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 2019001 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NO |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/15/19 - 1/31/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UBNRWQ - Water Quality Analysis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (0.85) | 0.00 | 0.85 | 0.85 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.85) | 0.00 | 0.85 | 0.85 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.85) | 0.00 | 0.85 | 0.85 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.22) | 0.00 | 0.22 | 0.22 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.22) | 0.00 | 0.22 | 0.22 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.22) | 0.00 | 0.22 | 0.22 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (1.07) | 0.00 | 1.07 | 1.07 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (1.07) | 0.00 | 1.07 | 1.07 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (1.07) | 0.00 | 1.07 | 1.07 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (1.07) | 0.00 | 1.07 | 1.07 |

Grant: 14UD87 - UPR LTER
 Fund: 15P264 - Program Income

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: University of Puerto Rico
 Sponsor ID: 2019001 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/15/19 - 1/31/25

Fund Information
 Effective Date: 04/11/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | (75,120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (75,120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (75,120.00) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14UD88 - AFIRE CubeSat Proposal
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

| | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Colorado | Effective Date: | 04/08/2019 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 1557958 | CFDA #: 43.001 | Term Date: | IDC Rate Code: | URON16 50.50% |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 |
| FRAGRNT Start/End Date: | 3/20/19 - 12/11/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | YES |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | YES |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,106.00 | 39,189.00 | 0.00 | 0.00 | 0.00 | 40,106.00 | 39,189.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,751.00 | 4,751.00 | 0.00 | 0.00 | 0.00 | 4,751.00 | 4,751.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 4,603.35 | 0.00 | (4,603.35) | (4,603.35) |
| 615F10 PAT | 0.00 | 0.00 | 175.96 | 66,525.04 | 125.74 | (66,650.78) | (66,650.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,005.00 | 45,005.00 | 0.00 | 0.00 | 0.00 | 45,005.00 | 45,005.00 |
| *Total: Personnel | 89,862.00 | 88,945.00 | 175.96 | 71,128.39 | 125.74 | 18,607.87 | 17,690.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,299.00 | 37,887.00 | 58.42 | 27,555.69 | 41.74 | 10,701.57 | 10,289.57 |
| *Total: Fringe Benefits | 38,299.00 | 37,887.00 | 58.42 | 27,555.69 | 41.74 | 10,701.57 | 10,289.57 |
| 710 Travel | 4,492.00 | 2,996.00 | 0.00 | 0.00 | 0.00 | 4,492.00 | 2,996.00 |
| 710100 Out-of-State Travel | 0.00 | 1,496.00 | 0.00 | 1,496.00 | 0.00 | (1,496.00) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Travel | 4,492.00 | 4,492.00 | 0.00 | 2,296.00 | 0.00 | 2,196.00 | 2,196.00 |
| 740000 Cap Equipment | 48,110.00 | 50,110.00 | 0.00 | 0.00 | 0.00 | 48,110.00 | 50,110.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 49,974.78 | 0.00 | (49,974.78) | (49,974.78) |
| *Total: Equipment | 48,110.00 | 50,110.00 | 0.00 | 49,974.78 | 0.00 | (1,864.78) | 135.22 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,780.75 | 0.00 | (1,780.75) | (1,780.75) |
| 7112 Research Supplies | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 69.26 | 2,676.75 | 0.00 | (2,676.75) | (2,676.75) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 76.69 | 0.00 | (76.69) | (76.69) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,652.47 | 20,008.00 | (28,660.47) | (28,660.47) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 95.70 | 0.00 | (95.70) | (95.70) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,752.00 | 0.00 | (1,752.00) | (1,752.00) |
| *Total: Supplies | 1,100.00 | 1,100.00 | 69.26 | 15,059.36 | 20,008.00 | (33,967.36) | (33,967.36) |
| 721100 Assistantships | 3,389.00 | 3,389.00 | 0.00 | 0.00 | 0.00 | 3,389.00 | 3,389.00 |
| *Total: Tuition | 3,389.00 | 3,389.00 | 0.00 | 0.00 | 0.00 | 3,389.00 | 3,389.00 |
| **Total Direct Cost Expenditures | 185,252.00 | 185,923.00 | 303.64 | 166,014.22 | 20,175.48 | (937.70) | (266.70) |
| 760300 F&A Expenditures | 67,495.00 | 66,824.00 | 153.35 | 57,440.46 | 0.00 | 10,054.54 | 9,383.54 |

Grant: 14UD88 - AFIRE CubeSat Proposal
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active Type: Grant
 FMGR: Spence, Harlan

PI Name: Spence, Harlan
 Sponsor: University of Colorado
 Sponsor ID: 1557958
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/20/19 - 12/11/24

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 04/08/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 67,495.00 | 66,824.00 | 153.35 | 57,440.46 | 0.00 | 10,054.54 | 9,383.54 |
| **Total Indirect Cost Expenditures | 67,495.00 | 66,824.00 | 153.35 | 57,440.46 | 0.00 | 10,054.54 | 9,383.54 |
| ***Total Expenditures | 252,747.00 | 252,747.00 | 456.99 | 223,454.68 | 20,175.48 | 9,116.84 | 9,116.84 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 456.99 | 223,454.68 | 0.00 | (223,454.68) | (223,454.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 456.99 | 223,454.68 | 0.00 | (223,454.68) | (223,454.68) |
| ***Total Revenue | 0.00 | 0.00 | 456.99 | 223,454.68 | 0.00 | (223,454.68) | (223,454.68) |

Grant: 14UD89 - Ice Drilling Program (IDPO)
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name: Souney, Joseph M
 Sponsor: Dartmouth College
 Sponsor ID: R1150
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/24

CFDA #: 47.050

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 11/29/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 220,681.00 | 220,681.00 | 0.00 | 0.00 | 0.00 | 220,681.00 | 220,681.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,589.37 | 238,313.29 | 10,526.71 | (248,840.00) | (248,840.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 48,427.00 | 48,427.00 | 0.00 | 0.00 | 0.00 | 48,427.00 | 48,427.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 704.00 | 9,108.00 | 0.00 | (9,108.00) | (9,108.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: Personnel | 279,608.00 | 279,608.00 | 4,293.37 | 247,421.29 | 10,526.71 | 21,660.00 | 21,660.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 104,785.00 | 104,785.00 | 1,191.66 | 93,526.12 | 3,494.87 | 7,764.01 | 7,764.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 54.21 | 721.66 | 0.00 | (721.66) | (721.66) |
| *Total: Fringe Benefits | 104,785.00 | 104,785.00 | 1,245.87 | 94,247.78 | 3,494.87 | 7,042.35 | 7,042.35 |
| 710 Travel | 11,358.00 | 11,358.00 | 0.00 | 0.00 | 0.00 | 11,358.00 | 11,358.00 |
| 7102 Foreign Travel | 0.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| 710200 Foreign Travel | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 435.15 | 0.00 | (435.15) | (435.15) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 524.52 | 0.00 | (524.52) | (524.52) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 463.42 | 0.00 | (463.42) | (463.42) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,424.19 | 0.00 | (1,424.19) | (1,424.19) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 107.38 | 0.00 | (107.38) | (107.38) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,244.38 | 0.00 | (1,244.38) | (1,244.38) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 86.98 | 0.00 | (86.98) | (86.98) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 814.32 | 0.00 | (814.32) | (814.32) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,482.53 | 0.00 | (1,482.53) | (1,482.53) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 276.44 | 0.00 | (276.44) | (276.44) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,692.74 | 0.00 | (1,692.74) | (1,692.74) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 722.20 | 0.00 | (722.20) | (722.20) |
| *Total: Travel | 15,108.00 | 15,108.00 | 0.00 | 9,283.25 | 0.00 | 5,824.75 | 5,824.75 |
| 7112 Research Supplies | 9,608.00 | 9,608.00 | 0.00 | 0.00 | 0.00 | 9,608.00 | 9,608.00 |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 107.88 | 0.00 | 1,892.12 | 1,892.12 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | (882.00) | (882.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD89 - Ice Drilling Program (IDPO)
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name: Souney, Joseph M
 Sponsor: Dartmouth College
 Sponsor ID: R1150
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/24

CFDA #: 47.050

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 11/29/2021 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 | Budget Controls | NSF |
| Expend End Date: | IDC Dist From Code: UNHDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |
| | | Uniform Guidance | YES |

Org: UZESMT - PI Mark Twickler

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 42.34 | 0.00 | (42.34) | (42.34) |
| 717000 | Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 283.88 | 0.00 | (283.88) | (283.88) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 2.04 | 0.00 | (2.04) | (2.04) |
| *Total: Supplies | | 13,108.00 | 13,108.00 | 0.00 | 1,318.14 | 0.00 | 11,789.86 | 11,789.86 |
| 760030 | Int Alloc-Telecom Phone Service | 35,466.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,466.00 | 0.00 |
| *Total: Other | | 35,466.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,466.00 | 0.00 |
| **Total Direct Cost Expenditures | | 448,075.00 | 412,609.00 | 5,539.24 | 352,270.46 | 14,021.58 | 81,782.96 | 46,316.96 |
| 760300 | F&A Expenditures | 172,901.00 | 208,367.00 | 2,797.31 | 177,896.46 | 0.00 | (4,995.46) | 30,470.54 |
| *Total: Indirect Costs | | 172,901.00 | 208,367.00 | 2,797.31 | 177,896.46 | 0.00 | (4,995.46) | 30,470.54 |
| **Total Indirect Cost Expenditures | | 172,901.00 | 208,367.00 | 2,797.31 | 177,896.46 | 0.00 | (4,995.46) | 30,470.54 |
| ***Total Expenditures | | 620,976.00 | 620,976.00 | 8,336.55 | 530,166.92 | 14,021.58 | 76,787.50 | 76,787.50 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 8,336.55 | 530,166.92 | 0.00 | (530,166.92) | (530,166.92) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 8,336.55 | 530,166.92 | 0.00 | (530,166.92) | (530,166.92) |
| ***Total Revenue | | 0.00 | 0.00 | 8,336.55 | 530,166.92 | 0.00 | (530,166.92) | (530,166.92) |

Grant: 14UD94 - NESCO-UMASS
 Fund: 14UD94 - NESCO-UMASS

Status: Active
 FMGR: Costello, Amy Willard

Type: Contract

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------------------|-------------------|------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Massachusetts | Effective Date: | 02/13/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | CM05991 & WA00847082 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD | | |
| Resp Org: | UFIHPP | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/19 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Uniform Guidance | NO | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 408.84 | 22,551.51 | 641.91 | (23,193.42) | (23,193.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,106.00 | 24,106.00 | 0.00 | 0.00 | 0.00 | 24,106.00 | 24,106.00 |
| *Total: Personnel | 24,106.00 | 24,106.00 | 408.84 | 22,551.51 | 641.91 | 912.58 | 912.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,587.00 | 9,587.00 | 135.74 | 8,877.27 | 213.11 | 496.62 | 496.62 |
| *Total: Fringe Benefits | 9,587.00 | 9,587.00 | 135.74 | 8,877.27 | 213.11 | 496.62 | 496.62 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 189.28 | 0.00 | (189.28) | (189.28) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 189.28 | 0.00 | (189.28) | (189.28) |
| 7112 Research Supplies | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| *Total: Supplies | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| **Total Direct Cost Expenditures | 34,073.00 | 34,073.00 | 544.58 | 31,618.06 | 855.02 | 1,599.92 | 1,599.92 |
| 760300 F&A Expenditures | 12,332.00 | 12,332.00 | 191.70 | 11,129.53 | 0.00 | 1,202.47 | 1,202.47 |
| *Total: Indirect Costs | 12,332.00 | 12,332.00 | 191.70 | 11,129.53 | 0.00 | 1,202.47 | 1,202.47 |
| **Total Indirect Cost Expenditures | 12,332.00 | 12,332.00 | 191.70 | 11,129.53 | 0.00 | 1,202.47 | 1,202.47 |
| ***Total Expenditures | 46,405.00 | 46,405.00 | 736.28 | 42,747.59 | 855.02 | 2,802.39 | 2,802.39 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 736.28 | 42,747.59 | 0.00 | (42,747.59) | (42,747.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 736.28 | 42,747.59 | 0.00 | (42,747.59) | (42,747.59) |
| ***Total Revenue | 0.00 | 0.00 | 736.28 | 42,747.59 | 0.00 | (42,747.59) | (42,747.59) |

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active
 FMGR: Wormwood, Jolie B

Type: Grant

PI Name: Wormwood, Jolie B
 Sponsor: Northeastern University
 Sponsor ID: 50407678050
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 5/16/19 - 5/15/24

CFDA #: 12.431

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCPYJW - PI Jolie Wormwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,973.18 | 0.00 | (13,973.18) | (13,973.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,856.00 | 27,856.00 | 0.00 | 0.00 | 0.00 | 27,856.00 | 27,856.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,532.00 | 63,176.08 | 3,165.00 | (66,341.08) | (66,341.08) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 103,197.00 | 103,197.00 | 0.00 | 0.00 | 0.00 | 103,197.00 | 103,197.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 3.75 | 0.00 | (3.75) | (3.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,743.75 | 0.00 | (10,743.75) | (10,743.75) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 41,920.00 | 0.00 | (41,920.00) | (41,920.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 208.22 | 0.00 | (208.22) | (208.22) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 35,616.29 | 0.00 | (35,616.29) | (35,616.29) |
| *Total: Personnel | 131,053.00 | 131,053.00 | 2,532.00 | 165,641.27 | 3,165.00 | (37,753.27) | (37,753.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,097.73 | 0.00 | (1,097.73) | (1,097.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,838.00 | 15,838.00 | 0.00 | 0.00 | 0.00 | 15,838.00 | 15,838.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 854.08 | 0.00 | (854.08) | (854.08) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 3,357.60 | 0.00 | (3,357.60) | (3,357.60) |
| *Total: Fringe Benefits | 15,838.00 | 15,838.00 | 0.00 | 5,309.41 | 0.00 | 10,528.59 | 10,528.59 |
| 710 Travel | 13,909.00 | 13,909.00 | 0.00 | 0.00 | 0.00 | 13,909.00 | 13,909.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,556.32 | 0.00 | (1,556.32) | (1,556.32) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 746.89 | 0.00 | (746.89) | (746.89) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 486.20 | 0.00 | (486.20) | (486.20) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | (572.00) | 0.00 | 572.00 | 572.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 555.50 | 0.00 | (555.50) | (555.50) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,398.58 | 0.00 | (1,398.58) | (1,398.58) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,886.25 | 0.00 | (1,886.25) | (1,886.25) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,944.80 | 0.00 | (1,944.80) | (1,944.80) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 348.84 | 0.00 | (348.84) | (348.84) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,563.54 | 0.00 | (1,563.54) | (1,563.54) |
| *Total: Travel | 13,909.00 | 13,909.00 | 0.00 | 9,914.92 | 0.00 | 3,994.08 | 3,994.08 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 3.75 | 0.00 | (3.75) | (3.75) |

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active
 FMGR: Wormwood, Jolie B

Type: Grant

PI Name: Wormwood, Jolie B
 Sponsor: Northeastern University
 Sponsor ID: 50407678050
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 5/16/19 - 5/15/24

CFDA #: 12.431

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UCPYJW - PI Jolie Wormwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 323.71 | 0.00 | (323.71) | (323.71) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 11,035.00 | 0.00 | (11,035.00) | (11,035.00) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 37.00 | 0.00 | (37.00) | (37.00) |
| 7112 Research Supplies | 56,475.00 | 56,475.00 | 0.00 | 0.00 | 0.00 | 56,475.00 | 56,475.00 |
| 711200 Research Supplies | 150.00 | 150.00 | 0.00 | 25,412.98 | 0.00 | (25,262.98) | (25,262.98) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,138.75 | 0.00 | (1,138.75) | (1,138.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 4.35 | 0.00 | (4.35) | (4.35) |
| *Total: Supplies | 56,625.00 | 56,625.00 | 0.00 | 38,617.54 | 0.00 | 18,007.46 | 18,007.46 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| 721100 Assistantships | 51,124.00 | 51,124.00 | 0.00 | 0.00 | 0.00 | 51,124.00 | 51,124.00 |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 26,947.00 | 0.00 | (26,947.00) | (26,947.00) |
| *Total: Tuition | 51,124.00 | 51,124.00 | 0.00 | 27,707.00 | 0.00 | 23,417.00 | 23,417.00 |
| 722200 Participant Support | 7,575.00 | 7,575.00 | 0.00 | 28,399.82 | 0.00 | (20,824.82) | (20,824.82) |
| *Total: Participant Support | 7,575.00 | 7,575.00 | 0.00 | 28,399.82 | 0.00 | (20,824.82) | (20,824.82) |
| **Total Direct Cost Expenditures | 276,124.00 | 276,124.00 | 2,532.00 | 275,589.96 | 3,165.00 | (2,630.96) | (2,630.96) |
| 760300 F&A Expenditures | 113,625.00 | 113,625.00 | 1,278.66 | 110,838.96 | 0.00 | 2,786.04 | 2,786.04 |
| *Total: Indirect Costs | 113,625.00 | 113,625.00 | 1,278.66 | 110,838.96 | 0.00 | 2,786.04 | 2,786.04 |
| **Total Indirect Cost Expenditures | 113,625.00 | 113,625.00 | 1,278.66 | 110,838.96 | 0.00 | 2,786.04 | 2,786.04 |
| ***Total Expenditures | 389,749.00 | 389,749.00 | 3,810.66 | 386,428.92 | 3,165.00 | 155.08 | 155.08 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,810.66 | 386,428.92 | 0.00 | (386,428.92) | (386,428.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,810.66 | 386,428.92 | 0.00 | (386,428.92) | (386,428.92) |
| ***Total Revenue | 0.00 | 0.00 | 3,810.66 | 386,428.92 | 0.00 | (386,428.92) | (386,428.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name: Keesee, Amy M
 Sponsor: University of Alaska
 Sponsor ID: P0540425
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 177,113.26 | 0.00 | (177,113.26) | (177,113.26) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 10,148.72 | 0.00 | (10,148.72) | (10,148.72) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 91,078.03 | 0.00 | (91,078.03) | (91,078.03) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 311,488.00 | 311,488.00 | 0.00 | 0.00 | 0.00 | 311,488.00 | 311,488.00 |
| 611Q90 Post Doc | 191,549.00 | 191,549.00 | 4,000.00 | 213,665.16 | 2,448.00 | (24,564.16) | (24,564.16) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 107,026.92 | 0.00 | (107,026.92) | (107,026.92) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 7,423.76 | 274,284.62 | 9,279.70 | (283,564.32) | (283,564.32) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 7,031.14 | 0.00 | (7,031.14) | (7,031.14) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 375,894.00 | 375,894.00 | 0.00 | 0.00 | 0.00 | 375,894.00 | 375,894.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 568.65 | 0.00 | (568.65) | (568.65) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,974.50 | 0.00 | (8,974.50) | (8,974.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,135.78 | 0.00 | (10,135.78) | (10,135.78) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,840.00 | 15,840.00 | 0.00 | 0.00 | 0.00 | 15,840.00 | 15,840.00 |
| *Total: Personnel | 894,771.00 | 894,771.00 | 11,423.76 | 905,626.78 | 11,727.70 | (22,583.48) | (22,583.48) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 23,957.12 | 0.00 | (23,957.12) | (23,957.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 126,507.00 | 126,507.00 | 1,328.00 | 107,843.13 | 812.74 | 17,851.13 | 17,851.13 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 722.34 | 0.00 | (722.34) | (722.34) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 5,776.80 | 0.00 | (5,776.80) | (5,776.80) |
| *Total: Fringe Benefits | 126,507.00 | 126,507.00 | 1,328.00 | 138,299.39 | 812.74 | (12,605.13) | (12,605.13) |
| 710 Travel | 54,796.00 | 54,796.00 | 0.00 | 0.00 | 0.00 | 54,796.00 | 54,796.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,643.79 | 0.00 | (1,643.79) | (1,643.79) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 710D30 Domestic Travel NH - Meals/Inciddts | 0.00 | 0.00 | 0.00 | 725.82 | 0.00 | (725.82) | (725.82) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 6,652.19 | 0.00 | (6,652.19) | (6,652.19) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 5,098.49 | 0.00 | (5,098.49) | (5,098.49) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,669.36 | 0.00 | (2,669.36) | (2,669.36) |

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active Type: Grant
 FMGR: Keesee, Amy M

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Keesee, Amy M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Alaska | Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | P0540425 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| Resp Org: | UZSPSC | CFDA #: 47.083 | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/19 - 7/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|--------------------|
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 825.04 | 0.00 | (825.04) | (825.04) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,237.71 | 0.00 | (3,237.71) | (3,237.71) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 1,138.00 | 0.00 | (1,138.00) | (1,138.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,991.78 | 0.00 | (2,991.78) | (2,991.78) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 626.52 | 0.00 | (626.52) | (626.52) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 5,158.76 | 0.00 | (5,158.76) | (5,158.76) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 4,123.24 | 0.00 | (4,123.24) | (4,123.24) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,627.36 | 0.00 | (1,627.36) | (1,627.36) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,915.22 | 0.00 | (1,915.22) | (1,915.22) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,922.51 | 0.00 | (2,922.51) | (2,922.51) |
| *Total: Travel | 54,796.00 | 54,796.00 | 0.00 | 41,982.79 | 0.00 | 12,813.21 | 12,813.21 |
| 740000 Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 35,879.05 | 0.00 | (20,879.05) | (20,879.05) |
| *Total: Equipment | 15,000.00 | 15,000.00 | 0.00 | 35,879.05 | 0.00 | (20,879.05) | (20,879.05) |
| 711130 Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 65.65 | 0.00 | (65.65) | (65.65) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,426.02 | 0.00 | (1,426.02) | (1,426.02) |
| 7112 Research Supplies | 33,731.00 | 33,731.00 | 0.00 | 0.00 | 0.00 | 33,731.00 | 33,731.00 |
| 711200 Research Supplies | 5,120.00 | 5,120.00 | 0.00 | 12,424.73 | 0.00 | (7,304.73) | (7,304.73) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 5,481.37 | 0.00 | (5,481.37) | (5,481.37) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,232.58 | 0.00 | (3,232.58) | (3,232.58) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 130.28 | 0.00 | (130.28) | (130.28) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,080.00 | 0.00 | (2,080.00) | (2,080.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 73.75 | 0.00 | (73.75) | (73.75) |
| *Total: Supplies | 38,851.00 | 38,851.00 | 0.00 | 25,589.38 | 0.00 | 13,261.62 | 13,261.62 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 27,360.00 | 0.00 | (27,360.00) | (27,360.00) |
| 721100 Assistantships | 149,452.00 | 149,452.00 | 0.00 | 0.00 | 0.00 | 149,452.00 | 149,452.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 68,659.00 | 0.00 | (68,659.00) | (68,659.00) |
| *Total: Tuition | 149,452.00 | 149,452.00 | 0.00 | 96,019.00 | 0.00 | 53,433.00 | 53,433.00 |
| **Total Direct Cost Expenditures | 1,279,377.00 | 1,279,377.00 | 12,751.76 | 1,243,396.39 | 12,540.44 | 23,440.17 | 23,440.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: University of Alaska
 Sponsor ID: P0540425
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | NO | |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 760300 F&A Expenditures | 563,036.00 | 563,036.00 | 6,439.64 | 561,306.65 | 0.00 | 1,729.35 | 1,729.35 |
| *Total: Indirect Costs | 563,036.00 | 563,036.00 | 6,439.64 | 561,306.65 | 0.00 | 1,729.35 | 1,729.35 |
| **Total Indirect Cost Expenditures | 563,036.00 | 563,036.00 | 6,439.64 | 561,306.65 | 0.00 | 1,729.35 | 1,729.35 |
| ***Total Expenditures | 1,842,413.00 | 1,842,413.00 | 19,191.40 | 1,804,703.04 | 12,540.44 | 25,169.52 | 25,169.52 |
| | | | | | | | |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 19,191.40 | 1,804,703.04 | 0.00 | (1,804,703.04) | (1,804,703.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,191.40 | 1,804,703.04 | 0.00 | (1,804,703.04) | (1,804,703.04) |
| | | | | | | | |
| ***Total Revenue | 0.00 | 0.00 | 19,191.40 | 1,804,703.04 | 0.00 | (1,804,703.04) | (1,804,703.04) |

Grant: 14UE24 - RII Track-2 FEC
 Fund: 14UE24 - RII Track-2 FEC

Status: Active
 FMGR: Hollen, Shawna M

Type: Grant

PI Name: Hollen, Shawna M
 Sponsor: Brown University
 Sponsor ID: 00001451
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|--------|-----------------------|--------|
| Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UDPHSF - PI Shawna Hollen Fischer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,449.80 | 0.00 | (20,449.80) | (20,449.80) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,450.00 | 20,450.00 | 0.00 | 0.00 | 0.00 | 20,450.00 | 20,450.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 43,520.01 | 0.00 | (43,520.01) | (43,520.01) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 59,391.00 | 59,391.00 | 0.00 | 0.00 | 0.00 | 59,391.00 | 59,391.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,710.00 | 0.00 | (2,710.00) | (2,710.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 19.50 | 0.00 | (19.50) | (19.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,361.50 | 0.00 | (9,361.50) | (9,361.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: Personnel | | 93,841.00 | 93,841.00 | 0.00 | 76,060.81 | 0.00 | 17,780.19 | 17,780.19 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,114.01 | 0.00 | (5,114.01) | (5,114.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,706.00 | 6,706.00 | 0.00 | 0.00 | 0.00 | 6,706.00 | 6,706.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 208.67 | 0.00 | (208.67) | (208.67) |
| *Total: Fringe Benefits | | 6,706.00 | 6,706.00 | 0.00 | 5,322.68 | 0.00 | 1,383.32 | 1,383.32 |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,863.23 | 0.00 | (1,863.23) | (1,863.23) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 358.20 | 0.00 | (358.20) | (358.20) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 104.60 | 0.00 | (104.60) | (104.60) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | | 2,000.00 | 2,000.00 | 0.00 | 2,606.03 | 0.00 | (606.03) | (606.03) |
| 740000 | Cap Equipment | 6,924.00 | 6,924.00 | 0.00 | 5,260.00 | 0.00 | 1,664.00 | 1,664.00 |
| *Total: Equipment | | 6,924.00 | 6,924.00 | 0.00 | 5,260.00 | 0.00 | 1,664.00 | 1,664.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 147.54 | 0.00 | (147.54) | (147.54) |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,354.78 | 701.70 | (10,056.48) | (10,056.48) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,029.60 | 0.00 | (1,029.60) | (1,029.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 115.85 | 0.00 | (115.85) | (115.85) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 56.74 | 0.00 | (56.74) | (56.74) |
| *Total: Supplies | | 8,000.00 | 8,000.00 | 0.00 | 10,704.51 | 701.70 | (3,406.21) | (3,406.21) |

Grant: 14UE24 - RII Track-2 FEC
 Fund: 14UE24 - RII Track-2 FEC

Status: Active
 Type: Grant
 FMGR: Hollen, Shawna M

PI Name: Hollen, Shawna M
 Sponsor: Brown University
 Sponsor ID: 00001451
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDPHSF - PI Shawna Hollen Fischer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 117,471.00 | 117,471.00 | 0.00 | 99,954.03 | 701.70 | 16,815.27 | 16,815.27 |
| 760300 F&A Expenditures | 55,826.00 | 55,826.00 | 0.00 | 47,820.35 | 0.00 | 8,005.65 | 8,005.65 |
| *Total: Indirect Costs | 55,826.00 | 55,826.00 | 0.00 | 47,820.35 | 0.00 | 8,005.65 | 8,005.65 |
| **Total Indirect Cost Expenditures | 55,826.00 | 55,826.00 | 0.00 | 47,820.35 | 0.00 | 8,005.65 | 8,005.65 |
| ***Total Expenditures | 173,297.00 | 173,297.00 | 0.00 | 147,774.38 | 701.70 | 24,820.92 | 24,820.92 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 147,774.38 | 0.00 | (147,774.38) | (147,774.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 147,774.38 | 0.00 | (147,774.38) | (147,774.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 147,774.38 | 0.00 | (147,774.38) | (147,774.38) |

Grant: 14UE29 - INFEWS T2:Global-Local-Global
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active Type: Grant
 FMGR: Lammers, Richard B

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lammers, Richard B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Purdue University | Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 10001558-028 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| Resp Org: | UZESRC | CFDA #: 47.041 | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/1/19 - 1/31/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESRL - PI Richard Lammers

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 55,917.14 | 0.00 | (55,917.14) | (55,917.14) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 180.06 | 56,594.99 | 229.59 | (56,824.58) | (56,824.58) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 173,413.00 | 173,413.00 | 0.00 | 0.00 | 0.00 | 173,413.00 | 173,413.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,114.12 | 235,266.13 | 5,930.13 | (241,196.26) | (241,196.26) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 178,767.00 | 178,767.00 | 0.00 | 0.00 | 0.00 | 178,767.00 | 178,767.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,431.25 | 0.00 | (3,431.25) | (3,431.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,645.00 | 23,645.00 | 0.00 | 0.00 | 0.00 | 23,645.00 | 23,645.00 |
| *Total: Personnel | | 375,825.00 | 375,825.00 | 2,294.18 | 351,694.51 | 6,159.72 | 17,970.77 | 17,970.77 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,473.72 | 0.00 | (4,473.72) | (4,473.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 133,116.00 | 133,116.00 | 761.68 | 116,100.69 | 2,045.02 | 14,970.29 | 14,970.29 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 39.29 | 0.00 | (39.29) | (39.29) |
| *Total: Fringe Benefits | | 133,116.00 | 133,116.00 | 761.68 | 120,613.70 | 2,045.02 | 10,457.28 | 10,457.28 |
| 710 | Travel | 48,873.00 | 48,873.00 | 0.00 | 0.00 | 0.00 | 48,873.00 | 48,873.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,588.70 | 0.00 | (3,588.70) | (3,588.70) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 845.41 | 0.00 | (845.41) | (845.41) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,145.50 | 0.00 | (2,145.50) | (2,145.50) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 512.05 | 0.00 | (512.05) | (512.05) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 804.65 | 0.00 | (804.65) | (804.65) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 502.98 | 0.00 | (502.98) | (502.98) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 61.71 | 0.00 | (61.71) | (61.71) |
| *Total: Travel | | 48,873.00 | 48,873.00 | 0.00 | 8,461.00 | 0.00 | 40,412.00 | 40,412.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 7,869.00 | 0.00 | (7,869.00) | (7,869.00) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 7,869.00 | 0.00 | (7,869.00) | (7,869.00) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 552.92 | 0.00 | (552.92) | (552.92) |
| 7112 | Research Supplies | 17,200.00 | 17,200.00 | 0.00 | 0.00 | 0.00 | 17,200.00 | 17,200.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 102.47 | 0.00 | (102.47) | (102.47) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 66,251.18 | 0.00 | (66,251.18) | (66,251.18) |
| *Total: Supplies | | 17,200.00 | 17,200.00 | 0.00 | 66,906.57 | 0.00 | (49,706.57) | (49,706.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE29 - INFEWS T2:Global-Local-Global
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active Type: Grant
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Purdue University
 Sponsor ID: 10001558-028
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 1/31/25

CFDA #: 47.041

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 08/01/2019 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON16 | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | NSF |
| Rev Account: 531200 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 575,014.00 | 575,014.00 | 3,055.86 | 555,544.78 | 8,204.74 | 11,264.48 | 11,264.48 |
| 760300 F&A Expenditures | 290,686.00 | 290,686.00 | 1,543.22 | 276,576.22 | 0.00 | 14,109.78 | 14,109.78 |
| *Total: Indirect Costs | 290,686.00 | 290,686.00 | 1,543.22 | 276,576.22 | 0.00 | 14,109.78 | 14,109.78 |
| **Total Indirect Cost Expenditures | 290,686.00 | 290,686.00 | 1,543.22 | 276,576.22 | 0.00 | 14,109.78 | 14,109.78 |
| ***Total Expenditures | 865,700.00 | 865,700.00 | 4,599.08 | 832,121.00 | 8,204.74 | 25,374.26 | 25,374.26 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,599.08 | 832,121.00 | 0.00 | (832,121.00) | (832,121.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,599.08 | 832,121.00 | 0.00 | (832,121.00) | (832,121.00) |
| ***Total Revenue | 0.00 | 0.00 | 4,599.08 | 832,121.00 | 0.00 | (832,121.00) | (832,121.00) |

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 FMGR: Houle, James J

Type: Contract

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Southern Maine | Effective Date: | 10/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SNEP1-05 | CFDA #: | 66.129 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |

Org: UDCEJH - PI James Houle

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,316.73 | 0.00 | (29,316.73) | (29,316.73) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 92,558.06 | 0.00 | (92,558.06) | (92,558.06) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 149,759.00 | 149,759.00 | 0.00 | 0.00 | 0.00 | 149,759.00 | 149,759.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 48,279.00 | 48,279.00 | 0.00 | 0.00 | 0.00 | 48,279.00 | 48,279.00 |
| 615F10 | PAT | 0.00 | 253.85 | 0.00 | 38,986.08 | 0.00 | (38,986.08) | (38,732.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 44,066.00 | 44,066.00 | 0.00 | 0.00 | 0.00 | 44,066.00 | 44,066.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 14,766.01 | 0.00 | (14,766.01) | (14,766.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 28.00 | 50,727.88 | 0.00 | (50,727.88) | (50,727.88) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 242,104.00 | 242,357.85 | 28.00 | 226,354.76 | 0.00 | 15,749.24 | 16,003.09 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,349.63 | 0.00 | (2,349.63) | (2,349.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 71,203.00 | 71,287.28 | 0.00 | 57,510.12 | 0.00 | 13,692.88 | 13,777.16 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2.16 | 4,075.31 | 0.00 | (4,075.31) | (4,075.31) |
| *Total: Fringe Benefits | | 71,203.00 | 71,287.28 | 2.16 | 63,935.06 | 0.00 | 7,267.94 | 7,352.22 |
| 710 | Travel | 11,350.00 | 11,350.00 | 0.00 | 0.00 | 0.00 | 11,350.00 | 11,350.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,916.96 | 0.00 | (5,916.96) | (5,916.96) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 743.34 | 0.00 | (743.34) | (743.34) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 387.26 | 0.00 | (387.26) | (387.26) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,164.00 | 0.00 | (1,164.00) | (1,164.00) |
| *Total: Travel | | 11,350.00 | 11,350.00 | 0.00 | 8,388.56 | 0.00 | 2,961.44 | 2,961.44 |
| 740000 | Cap Equipment | 19,413.00 | 19,413.00 | 0.00 | 19,413.30 | 0.00 | (0.30) | (0.30) |
| *Total: Equipment | | 19,413.00 | 19,413.00 | 0.00 | 19,413.30 | 0.00 | (0.30) | (0.30) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 104.06 | 0.00 | (104.06) | (104.06) |
| 7112 | Research Supplies | 16,149.00 | 16,149.00 | 0.00 | 0.00 | 0.00 | 16,149.00 | 16,149.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,707.86 | 0.00 | (4,707.86) | (4,707.86) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,540.00 | 0.00 | (5,540.00) | (5,540.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,400.00 | 0.00 | (6,400.00) | (6,400.00) |

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: University of Southern Maine
 Sponsor ID: SNEP1-05 CFDA #: 66.129
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 10/01/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 16,149.00 | 16,149.00 | 0.00 | 21,301.92 | 0.00 | (5,152.92) | (5,152.92) |
| **Total Direct Cost Expenditures | 360,219.00 | 360,557.13 | 30.16 | 339,393.60 | 0.00 | 20,825.40 | 21,163.53 |
| 760300 F&A Expenditures | 120,844.00 | 120,844.00 | 10.62 | 112,633.01 | 0.00 | 8,210.99 | 8,210.99 |
| *Total: Indirect Costs | 120,844.00 | 120,844.00 | 10.62 | 112,633.01 | 0.00 | 8,210.99 | 8,210.99 |
| **Total Indirect Cost Expenditures | 120,844.00 | 120,844.00 | 10.62 | 112,633.01 | 0.00 | 8,210.99 | 8,210.99 |
| ***Total Expenditures | 481,063.00 | 481,401.13 | 40.78 | 452,026.61 | 0.00 | 29,036.39 | 29,374.52 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 40.78 | 452,026.61 | 0.00 | (452,026.61) | (452,026.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 40.78 | 452,026.61 | 0.00 | (452,026.61) | (452,026.61) |
| ***Total Revenue | 0.00 | 0.00 | 40.78 | 452,026.61 | 0.00 | (452,026.61) | (452,026.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: University of Southern Maine
 Sponsor ID: SNEP1-05 CFDA #: 66.129
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: YZMPBB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (253.85) | 0.00 | 0.00 | 0.00 | 0.00 | (253.85) |
| *Total: Personnel | 0.00 | (253.85) | 0.00 | 0.00 | 0.00 | 0.00 | (253.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (84.28) | 0.00 | 0.00 | 0.00 | 0.00 | (84.28) |
| *Total: Fringe Benefits | 0.00 | (84.28) | 0.00 | 0.00 | 0.00 | 0.00 | (84.28) |
| **Total Direct Cost Expenditures | 0.00 | (338.13) | 0.00 | 0.00 | 0.00 | 0.00 | (338.13) |
| ***Total Expenditures | 0.00 | (338.13) | 0.00 | 0.00 | 0.00 | 0.00 | (338.13) |

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 15CC68 - SNEP Technical Assistance - CS

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: University of Southern Maine
 Sponsor ID: SNEP1-05 CFDA #: 66.129
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 10/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | USNH |
| Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 278.37 | 32,958.97 | 329.54 | (33,288.51) | (33,288.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,462.00 | 34,462.00 | 0.00 | 0.00 | 0.00 | 34,462.00 | 34,462.00 |
| *Total: Personnel | 34,462.00 | 34,462.00 | 278.37 | 32,958.97 | 329.54 | 1,173.49 | 1,173.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,877.00 | 11,877.00 | 92.35 | 13,343.76 | 109.41 | (1,576.17) | (1,576.17) |
| *Total: Fringe Benefits | 11,877.00 | 11,877.00 | 92.35 | 13,343.76 | 109.41 | (1,576.17) | (1,576.17) |
| **Total Direct Cost Expenditures | 46,339.00 | 46,339.00 | 370.72 | 46,302.73 | 438.95 | (402.68) | (402.68) |
| 760300 F&A Expenditures | 16,856.00 | 16,856.00 | 130.50 | 16,298.70 | 0.00 | 557.30 | 557.30 |
| *Total: Indirect Costs | 16,856.00 | 16,856.00 | 130.50 | 16,298.70 | 0.00 | 557.30 | 557.30 |
| **Total Indirect Cost Expenditures | 16,856.00 | 16,856.00 | 130.50 | 16,298.70 | 0.00 | 557.30 | 557.30 |
| ***Total Expenditures | 63,195.00 | 63,195.00 | 501.22 | 62,601.43 | 438.95 | 154.62 | 154.62 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 130.50 | 16,298.70 | 0.00 | (16,298.70) | (16,298.70) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 2,093.25 | 33,288.51 | 0.00 | (33,288.51) | (33,288.51) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 694.89 | 13,453.17 | 0.00 | (13,453.17) | (13,453.17) |
| *Total: Transfers In | 0.00 | 0.00 | 2,918.64 | 63,040.38 | 0.00 | (63,040.38) | (63,040.38) |
| ***Total Revenue | 0.00 | 0.00 | 2,918.64 | 63,040.38 | 0.00 | (63,040.38) | (63,040.38) |

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active
 FMGR: Palace, Michael W

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Palace, Michael W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dartmouth College | Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | R1301 | CFDA #: 47.083 | Term Date: | IDC Rate Code: | URON16 | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/19 - 7/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,412.34 | 0.00 | (31,412.34) | (31,412.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 136,219.00 | 98,155.00 | 0.00 | 0.00 | 0.00 | 136,219.00 | 98,155.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 5,861.62 | 0.00 | (5,861.62) | (5,861.62) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,450.77 | 0.00 | (4,450.77) | (4,450.77) |
| 615F10 PAT | 0.00 | 0.00 | 11,183.75 | 164,447.97 | 2,095.45 | (166,543.42) | (166,543.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 194,029.00 | 194,029.00 | 0.00 | 0.00 | 0.00 | 194,029.00 | 194,029.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,328.00 | 0.00 |
| *Total: Personnel | 339,576.00 | 292,184.00 | 11,183.75 | 206,352.70 | 2,095.45 | 131,127.85 | 83,735.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,844.13 | 0.00 | (2,844.13) | (2,844.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 111,976.00 | 108,183.00 | 3,713.01 | 65,325.27 | 695.69 | 45,955.04 | 42,162.04 |
| *Total: Fringe Benefits | 111,976.00 | 108,183.00 | 3,713.01 | 68,169.40 | 695.69 | 43,110.91 | 39,317.91 |
| 710 Travel | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 197.53 | 2,360.48 | 0.00 | (2,360.48) | (2,360.48) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2,492.98 | 0.00 | (2,492.98) | (2,492.98) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,121.13 | 0.00 | (3,121.13) | (3,121.13) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 703.87 | 0.00 | (703.87) | (703.87) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 187.15 | 322.97 | 0.00 | (322.97) | (322.97) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 638.60 | 0.00 | (638.60) | (638.60) |
| *Total: Travel | 22,000.00 | 22,000.00 | 384.68 | 9,640.03 | 0.00 | 12,359.97 | 12,359.97 |
| 740000 Cap Equipment | 89,750.00 | 89,750.00 | 0.00 | 64,853.75 | 6,866.00 | 18,030.25 | 18,030.25 |
| *Total: Equipment | 89,750.00 | 89,750.00 | 0.00 | 64,853.75 | 6,866.00 | 18,030.25 | 18,030.25 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 379.00 | 0.00 | (379.00) | (379.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,990.00 | 0.00 | (1,990.00) | (1,990.00) |
| 7112 Research Supplies | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 15,883.66 | 0.00 | (15,883.66) | (15,883.66) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 71.05 | 0.00 | (71.05) | (71.05) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,337.67 | 0.00 | (17,337.67) | (17,337.67) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 36.50 | 0.00 | (36.50) | (36.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active
 FMGR: Palace, Michael W

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 23,000.00 | 23,000.00 | 0.00 | 35,757.88 | 0.00 | (12,757.88) | (12,757.88) |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 586,302.00 | 535,117.00 | 15,281.44 | 384,773.76 | 9,657.14 | 191,871.10 | 140,686.10 |
| 760300 F&A Expenditures | 250,758.00 | 224,910.00 | 7,717.14 | 161,559.91 | 0.00 | 89,198.09 | 63,350.09 |
| *Total: Indirect Costs | 250,758.00 | 224,910.00 | 7,717.14 | 161,559.91 | 0.00 | 89,198.09 | 63,350.09 |
| **Total Indirect Cost Expenditures | 250,758.00 | 224,910.00 | 7,717.14 | 161,559.91 | 0.00 | 89,198.09 | 63,350.09 |
| ***Total Expenditures | 837,060.00 | 760,027.00 | 22,998.58 | 546,333.67 | 9,657.14 | 281,069.19 | 204,036.19 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 22,998.58 | 546,333.67 | 0.00 | (546,333.67) | (546,333.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 22,998.58 | 546,333.67 | 0.00 | (546,333.67) | (546,333.67) |
| ***Total Revenue | 0.00 | 0.00 | 22,998.58 | 546,333.67 | 0.00 | (546,333.67) | (546,333.67) |

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE86 - RII Track 2 Ducey

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 02/09/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 52,275.37 | 0.00 | (52,275.37) | (52,275.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,194.00 | 52,026.00 | 0.00 | 0.00 | 0.00 | 35,194.00 | 52,026.00 |
| *Total: Personnel | 35,194.00 | 52,026.00 | 0.00 | 52,275.37 | 0.00 | (17,081.37) | (249.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,186.85 | 0.00 | (4,186.85) | (4,186.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,799.00 | 4,146.00 | 0.00 | 0.00 | 0.00 | 2,799.00 | 4,146.00 |
| *Total: Fringe Benefits | 2,799.00 | 4,146.00 | 0.00 | 4,186.85 | 0.00 | (1,387.85) | (40.85) |
| **Total Direct Cost Expenditures | 37,993.00 | 56,172.00 | 0.00 | 56,462.22 | 0.00 | (18,469.22) | (290.22) |
| 760300 F&A Expenditures | 19,187.00 | 28,367.00 | 0.00 | 28,513.40 | 0.00 | (9,326.40) | (146.40) |
| *Total: Indirect Costs | 19,187.00 | 28,367.00 | 0.00 | 28,513.40 | 0.00 | (9,326.40) | (146.40) |
| **Total Indirect Cost Expenditures | 19,187.00 | 28,367.00 | 0.00 | 28,513.40 | 0.00 | (9,326.40) | (146.40) |
| ***Total Expenditures | 57,180.00 | 84,539.00 | 0.00 | 84,975.62 | 0.00 | (27,795.62) | (436.62) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 84,975.62 | 0.00 | (84,975.62) | (84,975.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 84,975.62 | 0.00 | (84,975.62) | (84,975.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 84,975.62 | 0.00 | (84,975.62) | (84,975.62) |

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE87 - RII Track 2 Johnson

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

CFDA #: 47.083

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UCSOKJ - PI Kenneth Johnson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 44,429.05 | 0.00 | (44,429.05) | (44,429.05) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 22,528.22 | 0.00 | (22,528.22) | (22,528.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 44,393.00 | 65,625.00 | 0.00 | 0.00 | 0.00 | 44,393.00 | 65,625.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 21,868.08 | 0.00 | (21,868.08) | (21,868.08) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 42.60 | 1,415.04 | 0.00 | (1,415.04) | (1,415.04) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,608.00 | 18,936.00 | 0.00 | 0.00 | 0.00 | 9,608.00 | 18,936.00 |
| *Total: Personnel | | 54,001.00 | 84,561.00 | 42.60 | 90,240.39 | 0.00 | (36,239.39) | (5,679.39) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,293.52 | 0.00 | (5,293.52) | (5,293.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,288.00 | 6,734.00 | 0.00 | 0.00 | 0.00 | 4,288.00 | 6,734.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3.28 | 1,857.10 | 0.00 | (1,857.10) | (1,857.10) |
| *Total: Fringe Benefits | | 4,288.00 | 6,734.00 | 3.28 | 7,150.62 | 0.00 | (2,862.62) | (416.62) |
| **Total Direct Cost Expenditures | | 58,289.00 | 91,295.00 | 45.88 | 97,391.01 | 0.00 | (39,102.01) | (6,096.01) |
| 760300 | F&A Expenditures | 29,435.00 | 46,103.00 | 23.17 | 49,182.44 | 0.00 | (19,747.44) | (3,079.44) |
| *Total: Indirect Costs | | 29,435.00 | 46,103.00 | 23.17 | 49,182.44 | 0.00 | (19,747.44) | (3,079.44) |
| **Total Indirect Cost Expenditures | | 29,435.00 | 46,103.00 | 23.17 | 49,182.44 | 0.00 | (19,747.44) | (3,079.44) |
| ***Total Expenditures | | 87,724.00 | 137,398.00 | 69.05 | 146,573.45 | 0.00 | (58,849.45) | (9,175.45) |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 69.05 | 146,573.45 | 0.00 | (146,573.45) | (146,573.45) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 69.05 | 146,573.45 | 0.00 | (146,573.45) | (146,573.45) |
| ***Total Revenue | | 0.00 | 0.00 | 69.05 | 146,573.45 | 0.00 | (146,573.45) | (146,573.45) |

Grant: 14UE41 - Optimizing Ocean Acidification
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Closing - OSR/Central Off Review
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 1210687
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/19 - 2/29/24

CFDA #: 11.017

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 04/30/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 33,195.61 | 0.00 | (33,195.61) | (33,195.61) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 94,902.91 | 0.00 | (94,902.91) | (94,902.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 68,389.00 | 68,389.00 | 0.00 | 0.00 | 0.00 | 68,389.00 | 68,389.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,383.34 | 0.00 | (17,383.34) | (17,383.34) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 74,286.00 | 74,286.00 | 0.00 | 0.00 | 0.00 | 74,286.00 | 74,286.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,277.50 | 0.00 | (21,277.50) | (21,277.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,808.74 | 0.00 | (4,808.74) | (4,808.74) |
| *Total: Personnel | 142,675.00 | 142,675.00 | 0.00 | 171,568.10 | 0.00 | (28,893.10) | (28,893.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,622.65 | 0.00 | (2,622.65) | (2,622.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 64,204.00 | 64,204.00 | 0.00 | 42,625.79 | 0.00 | 21,578.21 | 21,578.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,675.42 | 0.00 | (1,675.42) | (1,675.42) |
| *Total: Fringe Benefits | 64,204.00 | 64,204.00 | 0.00 | 46,923.86 | 0.00 | 17,280.14 | 17,280.14 |
| 710 Travel | 11,400.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 11,400.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,017.00 | 0.00 | (1,017.00) | (1,017.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 635.00 | 0.00 | (635.00) | (635.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 673.69 | 0.00 | (673.69) | (673.69) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 249.36 | 0.00 | (249.36) | (249.36) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 216.39 | 0.00 | (216.39) | (216.39) |
| *Total: Travel | 11,400.00 | 11,400.00 | 0.00 | 2,791.44 | 0.00 | 8,608.56 | 8,608.56 |
| 7112 Research Supplies | 18,400.00 | 18,400.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 18,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,437.13 | 0.00 | (9,437.13) | (9,437.13) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 61.46 | 0.00 | (61.46) | (61.46) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 450.48 | 0.00 | (450.48) | (450.48) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 159.55 | 0.00 | (159.55) | (159.55) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,259.94 | 0.00 | (5,259.94) | (5,259.94) |
| *Total: Supplies | 18,400.00 | 18,400.00 | 0.00 | 15,393.56 | 0.00 | 3,006.44 | 3,006.44 |
| **Total Direct Cost Expenditures | 236,679.00 | 236,679.00 | 0.00 | 236,676.96 | 0.00 | 2.04 | 2.04 |
| 760300 F&A Expenditures | 119,519.00 | 119,519.00 | 0.00 | 119,521.85 | 0.00 | (2.85) | (2.85) |

Grant: 14UE41 - Optimizing Ocean Acidification
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Closing - OSR/Central Off Review
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 1210687
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/19 - 2/29/24
 CFDA #: 11.017

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 04/30/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | DOC | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 119,519.00 | 119,519.00 | 0.00 | 119,521.85 | 0.00 | (2.85) | (2.85) |
| **Total Indirect Cost Expenditures | 119,519.00 | 119,519.00 | 0.00 | 119,521.85 | 0.00 | (2.85) | (2.85) |
| ***Total Expenditures | 356,198.00 | 356,198.00 | 0.00 | 356,198.81 | 0.00 | (0.81) | (0.81) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 356,198.81 | 0.00 | (356,198.81) | (356,198.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 356,198.81 | 0.00 | (356,198.81) | (356,198.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 356,198.81 | 0.00 | (356,198.81) | (356,198.81) |

Grant: 14UE42 - US Cropping Systems
 Fund: 14UE42 - US Cropping Systems

Status: Active
 FMGR: Smith, Richard G

Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Smith, Richard G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | North Carolina State University | Effective Date: | 09/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 2019-1507-09 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | USDA16 42.86% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86% | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/19 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,963.50 | 0.00 | (23,963.50) | (23,963.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,410.00 | 30,410.00 | 0.00 | 0.00 | 0.00 | 30,410.00 | 30,410.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 50,246.72 | 0.00 | (50,246.72) | (50,246.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,653.00 | 37,653.00 | 0.00 | 0.00 | 0.00 | 37,653.00 | 37,653.00 |
| *Total: Personnel | 68,063.00 | 68,063.00 | 0.00 | 74,210.22 | 0.00 | (6,147.22) | (6,147.22) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,915.72 | 0.00 | (1,915.72) | (1,915.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,482.00 | 18,482.00 | 0.00 | 18,116.71 | 0.00 | 365.29 | 365.29 |
| *Total: Fringe Benefits | 18,482.00 | 18,482.00 | 0.00 | 20,032.43 | 0.00 | (1,550.43) | (1,550.43) |
| 710 Travel | 2,905.00 | 2,905.00 | 0.00 | 0.00 | 0.00 | 2,905.00 | 2,905.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 975.64 | 0.00 | (975.64) | (975.64) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 443.87 | 0.00 | (443.87) | (443.87) |
| *Total: Travel | 2,905.00 | 2,905.00 | 0.00 | 1,419.51 | 0.00 | 1,485.49 | 1,485.49 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 140.16 | 0.00 | (140.16) | (140.16) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,630.30 | 0.00 | (1,630.30) | (1,630.30) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 62.23 | 0.00 | (62.23) | (62.23) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 210.86 | 0.00 | (210.86) | (210.86) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,043.55 | 0.00 | (2,043.55) | (2,043.55) |
| **Total Direct Cost Expenditures | 89,450.00 | 89,450.00 | 0.00 | 97,705.71 | 0.00 | (8,255.71) | (8,255.71) |
| 760300 F&A Expenditures | 38,335.00 | 38,335.00 | 0.00 | 41,873.88 | 0.00 | (3,538.88) | (3,538.88) |
| *Total: Indirect Costs | 38,335.00 | 38,335.00 | 0.00 | 41,873.88 | 0.00 | (3,538.88) | (3,538.88) |
| **Total Indirect Cost Expenditures | 38,335.00 | 38,335.00 | 0.00 | 41,873.88 | 0.00 | (3,538.88) | (3,538.88) |
| ***Total Expenditures | 127,785.00 | 127,785.00 | 0.00 | 139,579.59 | 0.00 | (11,794.59) | (11,794.59) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 139,579.59 | 0.00 | (139,579.59) | (139,579.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 139,579.59 | 0.00 | (139,579.59) | (139,579.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,579.59 | 0.00 | (139,579.59) | (139,579.59) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE42 - US Cropping Systems
Fund: 14UE42 - US Cropping Systems

Status: Active
FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
Sponsor: North Carolina State University
Sponsor ID: 2019-1507-09 CFDA #: 10.310
Resp Org: UBNREN
FRAGRNT Start/End Date: 9/1/19 - 8/31/24

Fund Information

Effective Date: 09/01/2019
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USDA16 42.86%
IDC Dist From Code: UNHDST 42.86
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Ollinger, Scott V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Maine System | Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | UMS1228 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/19 - 7/31/24 | | | | | Sefa Classification | RESDEV |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 117,112.87 | 0.00 | (117,112.87) | (117,112.87) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,935.76 | 110,160.64 | 3,743.10 | (113,903.74) | (113,903.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 186,481.00 | 186,481.00 | 0.00 | 0.00 | 0.00 | 186,481.00 | 186,481.00 |
| 611Q90 Post Doc | 100,500.00 | 100,500.00 | 0.00 | 13,385.89 | 0.00 | 87,114.11 | 87,114.11 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 77,743.25 | 0.00 | (77,743.25) | (77,743.25) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 86,137.52 | 0.00 | (86,137.52) | (86,137.52) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 263,468.00 | 254,266.00 | 0.00 | 0.00 | 0.00 | 263,468.00 | 254,266.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,655.12 | 249,351.91 | 2,432.52 | (251,784.43) | (251,784.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 211,621.00 | 215,848.00 | 0.00 | 0.00 | 0.00 | 211,621.00 | 215,848.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 15,018.23 | 0.00 | (15,018.23) | (15,018.23) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 106.26 | 0.00 | (106.26) | (106.26) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 24,204.75 | 0.00 | (24,204.75) | (24,204.75) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 67.38 | 0.00 | (67.38) | (67.38) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 473.00 | 49,322.25 | 0.00 | (49,322.25) | (49,322.25) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 563.50 | 50,483.50 | 0.00 | (50,483.50) | (50,483.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 47,206.00 | 48,456.00 | 0.00 | 0.00 | 0.00 | 47,206.00 | 48,456.00 |
| *Total: Personnel | 809,276.00 | 805,551.00 | 6,627.38 | 793,170.45 | 6,175.62 | 9,929.93 | 6,204.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15,591.93 | 0.00 | (15,591.93) | (15,591.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 177,324.00 | 179,453.00 | 1,805.26 | 159,013.51 | 2,050.31 | 16,260.18 | 18,389.18 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 36.42 | 3,914.62 | 0.00 | (3,914.62) | (3,914.62) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,333.08 | 0.00 | (3,333.08) | (3,333.08) |
| *Total: Fringe Benefits | 177,324.00 | 179,453.00 | 1,841.68 | 181,853.14 | 2,050.31 | (6,579.45) | (4,450.45) |
| 710 Travel | 31,725.00 | 32,625.00 | 0.00 | 0.00 | 0.00 | 31,725.00 | 32,625.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,518.00 | 0.00 | (2,518.00) | (2,518.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,207.30 | 0.00 | (1,207.30) | (1,207.30) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2,442.64 | 0.00 | (2,442.64) | (2,442.64) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,673.94 | 0.00 | (2,673.94) | (2,673.94) |
| 710D30 Domestic Travel NH - Meals/Incidtlts | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 7,814.60 | 0.00 | (7,814.60) | (7,814.60) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,272.86 | 0.00 | (3,272.86) | (3,272.86) |

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Ollinger, Scott V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Maine System | Effective Date: | 08/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | UMS1228 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/19 - 7/31/24 | | | | | Sefa Classification | RESDEV |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 646.84 | 0.00 | (646.84) | (646.84) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 4,404.85 | 0.00 | (4,404.85) | (4,404.85) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,221.50 | 0.00 | (5,221.50) | (5,221.50) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 2,634.50 | 0.00 | (2,634.50) | (2,634.50) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 566.10 | 0.00 | (566.10) | (566.10) |
| 710T01 Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 3,445.50 | 0.00 | (3,445.50) | (3,445.50) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 112.25 | 0.00 | (112.25) | (112.25) |
| *Total: Travel | 31,725.00 | 32,625.00 | 0.00 | 37,285.88 | 0.00 | (5,560.88) | (4,660.88) |
| 740000 Cap Equipment | 0.00 | 13,850.00 | 0.00 | 13,849.72 | 0.00 | (13,849.72) | 0.28 |
| *Total: Equipment | 0.00 | 13,850.00 | 0.00 | 13,849.72 | 0.00 | (13,849.72) | 0.28 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,614.75 | 0.00 | (2,614.75) | (2,614.75) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,170.80 | 0.00 | (2,170.80) | (2,170.80) |
| 7112 Research Supplies | 29,360.00 | 29,360.00 | 0.00 | 0.00 | 0.00 | 29,360.00 | 29,360.00 |
| 711200 Research Supplies | 0.00 | 1,000.00 | 0.00 | 53,343.81 | 0.00 | (53,343.81) | (52,343.81) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.90 | 0.00 | (14.90) | (14.90) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 17.53 | 0.00 | (17.53) | (17.53) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 335.58 | 0.00 | (335.58) | (335.58) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 66.84 | 0.00 | (66.84) | (66.84) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,355.19 | 0.00 | (11,355.19) | (11,355.19) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 71C610 Insurance-Liability | 0.00 | 0.00 | 0.00 | 98.50 | 0.00 | (98.50) | (98.50) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 552.66 | 0.00 | (552.66) | (552.66) |
| *Total: Supplies | 29,360.00 | 30,360.00 | 0.00 | 71,715.56 | 0.00 | (42,355.56) | (41,355.56) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,120.00 | 0.00 | (9,120.00) | (9,120.00) |
| 721100 Assistantships | 134,860.00 | 134,860.00 | 0.00 | 0.00 | 0.00 | 134,860.00 | 134,860.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 31,740.75 | 0.00 | (31,740.75) | (31,740.75) |
| *Total: Tuition | 134,860.00 | 134,860.00 | 0.00 | 40,860.75 | 0.00 | 93,999.25 | 93,999.25 |
| 722200 Participant Support | 8,295.00 | 16,590.00 | 0.00 | 0.00 | 0.00 | 8,295.00 | 16,590.00 |

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine System
 Sponsor ID: UMS1228 CFDA #: 47.083
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Participant Support | 8,295.00 | 16,590.00 | 0.00 | 0.00 | 0.00 | 8,295.00 | 16,590.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| **Total Direct Cost Expenditures | 1,190,840.00 | 1,213,289.00 | 8,469.06 | 1,138,975.50 | 8,225.93 | 43,638.57 | 66,087.57 |
| 760300 F&A Expenditures | 529,081.00 | 529,233.00 | 4,276.88 | 547,553.72 | 0.00 | (18,472.72) | (18,320.72) |
| *Total: Indirect Costs | 529,081.00 | 529,233.00 | 4,276.88 | 547,553.72 | 0.00 | (18,472.72) | (18,320.72) |
| **Total Indirect Cost Expenditures | 529,081.00 | 529,233.00 | 4,276.88 | 547,553.72 | 0.00 | (18,472.72) | (18,320.72) |
| ***Total Expenditures | 1,719,921.00 | 1,742,522.00 | 12,745.94 | 1,686,529.22 | 8,225.93 | 25,165.85 | 47,766.85 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 12,745.94 | 1,686,529.22 | 0.00 | (1,686,529.22) | (1,686,529.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,745.94 | 1,686,529.22 | 0.00 | (1,686,529.22) | (1,686,529.22) |
| ***Total Revenue | 0.00 | 0.00 | 12,745.94 | 1,686,529.22 | 0.00 | (1,686,529.22) | (1,686,529.22) |

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UF82 - Laura Nickerson Fund

Status: Active
 FMGR: Nickerson, Laura M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Ollinger, Scott V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Maine System | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | UMS1228 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | NSF |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/19 - 7/31/24 | | | | | Sefa Classification | RESDEV |

Org: UALCLN - PI Laura Nickerson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,876.38 | 0.00 | (1,876.38) | (1,876.38) |
| 615N20 PAT Unallocated Budget (Bud Only) | 7,288.00 | 3,061.00 | 0.00 | 0.00 | 0.00 | 7,288.00 | 3,061.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,185.02 | 0.00 | (1,185.02) | (1,185.02) |
| 61SN20 Student Labor Unallocated(Bud Only) | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 |
| *Total: Personnel | 8,538.00 | 3,061.00 | 0.00 | 3,061.40 | 0.00 | 5,476.60 | (0.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,280.00 | 1,151.00 | 0.00 | 1,151.08 | 0.00 | 2,128.92 | (0.08) |
| *Total: Fringe Benefits | 3,280.00 | 1,151.00 | 0.00 | 1,151.08 | 0.00 | 2,128.92 | (0.08) |
| 710 Travel | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 |
| *Total: Travel | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) |
| *Total: Supplies | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 722200 Participant Support | 8,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,295.00 | 0.00 |
| *Total: Participant Support | 8,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,295.00 | 0.00 |
| **Total Direct Cost Expenditures | 22,013.00 | 4,212.00 | 0.00 | 4,212.48 | 0.00 | 17,800.52 | (0.48) |
| 760300 F&A Expenditures | 6,928.00 | 2,128.00 | 0.00 | 2,127.30 | 0.00 | 4,800.70 | 0.70 |
| *Total: Indirect Costs | 6,928.00 | 2,128.00 | 0.00 | 2,127.30 | 0.00 | 4,800.70 | 0.70 |
| **Total Indirect Cost Expenditures | 6,928.00 | 2,128.00 | 0.00 | 2,127.30 | 0.00 | 4,800.70 | 0.70 |
| ***Total Expenditures | 28,941.00 | 6,340.00 | 0.00 | 6,339.78 | 0.00 | 22,601.22 | 0.22 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 6,339.78 | 0.00 | (6,339.78) | (6,339.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,339.78 | 0.00 | (6,339.78) | (6,339.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,339.78 | 0.00 | (6,339.78) | (6,339.78) |

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UE44 - DISCERNNE Study

Status: Active

Type: Grant

FMGR: Nolte, Kerry L

PI Name: Nolte, Kerry L
 Sponsor: University of Massachusetts
 Sponsor ID: 19-166 CFDA #: 93.279
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 8/1/19 - 7/31/24

Fund Information
 Effective Date: 03/20/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UFNUKE - PI Kerry Nolte

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,825.72 | 0.00 | (7,825.72) | (7,825.72) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 22,412.52 | 0.00 | (22,412.52) | (22,412.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,249.18 | 30,249.18 | 0.00 | 0.00 | 0.00 | 30,249.18 | 30,249.18 |
| *Total: Personnel | 30,249.18 | 30,249.18 | 0.00 | 30,238.24 | 0.00 | 10.94 | 10.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 629.34 | 0.00 | (629.34) | (629.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,704.00 | 10,704.00 | 0.00 | 10,085.60 | 0.00 | 618.40 | 618.40 |
| *Total: Fringe Benefits | 10,704.00 | 10,704.00 | 0.00 | 10,714.94 | 0.00 | (10.94) | (10.94) |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 40,953.18 | 40,953.18 | 0.00 | 40,953.18 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 10,647.68 | 10,647.68 | 0.00 | 10,647.68 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 10,647.68 | 10,647.68 | 0.00 | 10,647.68 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 10,647.68 | 10,647.68 | 0.00 | 10,647.68 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 51,600.86 | 51,600.86 | 0.00 | 51,600.86 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 51,600.86 | 0.00 | (51,600.86) | (51,600.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,600.86 | 0.00 | (51,600.86) | (51,600.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,600.86 | 0.00 | (51,600.86) | (51,600.86) |

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UF30 - DISCERNNE Yr 2 of 3

Status: Active
 FMGR: Nolte, Kerry L
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Nolte, Kerry L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Massachusetts | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 19-166 | CFDA #: | 93.279 | Term Date: | URESOF |
| Resp Org: | UFNURS | Expend End Date: | | IDC Dist From Code: | UNHDST |
| FRAGRNT Start/End Date: | 8/1/19 - 7/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | 26.00% | Budget Controls |
| | | | | 26 | Equipment Vesting |
| | | | | | Idc Waiver |
| | | | | | Sefa Classification |
| | | | | | STDBUD |
| | | | | | USNH |
| | | | | | NO |
| | | | | | OTHER |

Org: UFNUKE - PI Kerry Nolte

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,095.29 | 0.00 | (12,095.29) | (12,095.29) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 22,412.51 | 0.00 | (22,412.51) | (22,412.51) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,939.00 | 32,939.00 | 0.00 | 0.00 | 0.00 | 32,939.00 | 32,939.00 |
| *Total: Personnel | 32,939.00 | 32,939.00 | 0.00 | 34,507.80 | 0.00 | (1,568.80) | (1,568.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 967.44 | 0.00 | (967.44) | (967.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,073.00 | 11,073.00 | 0.00 | 9,816.69 | 0.00 | 1,256.31 | 1,256.31 |
| *Total: Fringe Benefits | 11,073.00 | 11,073.00 | 0.00 | 10,784.13 | 0.00 | 288.87 | 288.87 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| **Total Direct Cost Expenditures | 46,512.00 | 46,512.00 | 0.00 | 46,791.93 | 0.00 | (279.93) | (279.93) |
| 760300 F&A Expenditures | 12,093.00 | 12,093.00 | 0.00 | 12,165.84 | 0.00 | (72.84) | (72.84) |
| *Total: Indirect Costs | 12,093.00 | 12,093.00 | 0.00 | 12,165.84 | 0.00 | (72.84) | (72.84) |
| **Total Indirect Cost Expenditures | 12,093.00 | 12,093.00 | 0.00 | 12,165.84 | 0.00 | (72.84) | (72.84) |
| ***Total Expenditures | 58,605.00 | 58,605.00 | 0.00 | 58,957.77 | 0.00 | (352.77) | (352.77) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 58,957.77 | 0.00 | (58,957.77) | (58,957.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,957.77 | 0.00 | (58,957.77) | (58,957.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,957.77 | 0.00 | (58,957.77) | (58,957.77) |

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UG78 - YR 3 8-1-21 to 7-31-22

Status: Active
 FMGR: Nolte, Kerry L
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Nolte, Kerry L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Massachusetts | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 19-166 | CFDA #: | 93.279 | Term Date: | URESOF |
| Resp Org: | UFNURS | Expend End Date: | | IDC Dist From Code: | UNHDST |
| FRAGRNT Start/End Date: | 8/1/19 - 7/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | 26.00% | Budget Controls |
| | | | | 26 | Equipment Vesting |
| | | | | | Idc Waiver |
| | | | | | Sefa Classification |
| | | | | | OTHER |

Org: UFNUKE - PI Kerry Nolte

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,916.60 | 19,877.71 | 3,305.60 | (23,183.31) | (23,183.31) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 34,837.77 | 0.00 | (34,837.77) | (34,837.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,657.82 | 35,657.82 | 0.00 | 0.00 | 0.00 | 35,657.82 | 35,657.82 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,914.00 | 3,914.00 | 0.00 | 0.00 | 0.00 | 3,914.00 | 3,914.00 |
| *Total: Personnel | 39,571.82 | 39,571.82 | 9,916.60 | 54,715.48 | 3,305.60 | (18,449.26) | (18,449.26) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 763.59 | 1,570.44 | 254.53 | (1,824.97) | (1,824.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,722.00 | 11,722.00 | 0.00 | 12,862.90 | 0.00 | (1,140.90) | (1,140.90) |
| *Total: Fringe Benefits | 11,722.00 | 11,722.00 | 763.59 | 14,433.34 | 254.53 | (2,965.87) | (2,965.87) |
| 710 Travel | 6,701.00 | 6,701.00 | 0.00 | 0.00 | 0.00 | 6,701.00 | 6,701.00 |
| *Total: Travel | 6,701.00 | 6,701.00 | 0.00 | 0.00 | 0.00 | 6,701.00 | 6,701.00 |
| **Total Direct Cost Expenditures | 57,994.82 | 57,994.82 | 10,680.19 | 69,148.82 | 3,560.13 | (14,714.13) | (14,714.13) |
| 760300 F&A Expenditures | 15,079.32 | 15,079.32 | 2,776.85 | 17,978.62 | 0.00 | (2,899.30) | (2,899.30) |
| *Total: Indirect Costs | 15,079.32 | 15,079.32 | 2,776.85 | 17,978.62 | 0.00 | (2,899.30) | (2,899.30) |
| **Total Indirect Cost Expenditures | 15,079.32 | 15,079.32 | 2,776.85 | 17,978.62 | 0.00 | (2,899.30) | (2,899.30) |
| ***Total Expenditures | 73,074.14 | 73,074.14 | 13,457.04 | 87,127.44 | 3,560.13 | (17,613.43) | (17,613.43) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 13,457.04 | 87,127.44 | 0.00 | (87,127.44) | (87,127.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,457.04 | 87,127.44 | 0.00 | (87,127.44) | (87,127.44) |
| ***Total Revenue | 0.00 | 0.00 | 13,457.04 | 87,127.44 | 0.00 | (87,127.44) | (87,127.44) |

Grant: 14UE56 - TRACERS
 Fund: 14UE56 - TRACERS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 8/31/24

CFDA #: 43.000

Fund Information
 Effective Date: 08/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,870.06 | 0.00 | (5,870.06) | (5,870.06) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 629.80 | 49,667.90 | 629.80 | (50,297.70) | (50,297.70) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,467.94 | 0.00 | (1,467.94) | (1,467.94) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 212,738.00 | 132,738.00 | 0.00 | 0.00 | 0.00 | 212,738.00 | 132,738.00 |
| 615F10 PAT | 120,600.00 | 134,600.00 | 0.00 | 351,002.18 | 0.00 | (230,402.18) | (216,402.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 269,301.00 | 239,301.00 | 0.00 | 0.00 | 0.00 | 269,301.00 | 239,301.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 30,000.00 | 0.00 | 25,526.25 | 0.00 | (25,526.25) | 4,473.75 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,004.00 | 0.00 | (3,004.00) | (3,004.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 29,754.00 | 9,754.00 | 0.00 | 0.00 | 0.00 | 29,754.00 | 9,754.00 |
| *Total: Personnel | 636,393.00 | 550,393.00 | 629.80 | 436,538.33 | 629.80 | 199,224.87 | 113,224.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 48.50 | 4,643.10 | 48.49 | (4,691.59) | (4,691.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 223,027.00 | 208,527.00 | 0.00 | 138,321.99 | 0.00 | 84,705.01 | 70,205.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,044.39 | 0.00 | (2,044.39) | (2,044.39) |
| *Total: Fringe Benefits | 223,027.00 | 208,527.00 | 48.50 | 145,009.48 | 48.49 | 77,969.03 | 63,469.03 |
| 710 Travel | 30,904.00 | 20,904.00 | 0.00 | 0.00 | 0.00 | 30,904.00 | 20,904.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 44.80 | 0.00 | (44.80) | (44.80) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 50.99 | 0.00 | (50.99) | (50.99) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,573.37 | 0.00 | (3,573.37) | (3,573.37) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 778.34 | 0.00 | (778.34) | (778.34) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,490.45 | 0.00 | (4,490.45) | (4,490.45) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 1,777.00 | 0.00 | (1,777.00) | (1,777.00) |
| *Total: Travel | 30,904.00 | 20,904.00 | 0.00 | 10,714.95 | 0.00 | 20,189.05 | 10,189.05 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 154.59 | 0.00 | (154.59) | (154.59) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 22,144.00 | 0.00 | (22,144.00) | (22,144.00) |

Grant: 14UE56 - TRACERS
 Fund: 14UE56 - TRACERS

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 8/31/24

CFDA #: 43.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/03/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 7112 Research Supplies | 268,834.00 | 204,834.00 | 0.00 | 0.00 | 0.00 | 268,834.00 | 204,834.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 131,252.43 | 0.00 | (131,252.43) | (131,252.43) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,328.21 | 0.00 | (2,328.21) | (2,328.21) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,888.09 | 0.00 | (1,888.09) | (1,888.09) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 12,985.47 | 0.00 | (12,985.47) | (12,985.47) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,302.01 | 0.00 | (21,302.01) | (21,302.01) |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 8,358.00 | 0.00 | (8,358.00) | (8,358.00) |
| *Total: Supplies | 268,834.00 | 204,834.00 | 0.00 | 200,437.80 | 0.00 | 68,396.20 | 4,396.20 |
| **Total Direct Cost Expenditures | 1,159,158.00 | 984,658.00 | 678.30 | 792,700.56 | 678.29 | 365,779.15 | 191,279.15 |
| 760300 F&A Expenditures | 484,938.44 | 477,615.44 | 342.54 | 400,313.62 | 0.00 | 84,624.82 | 77,301.82 |
| *Total: Indirect Costs | 484,938.44 | 477,615.44 | 342.54 | 400,313.62 | 0.00 | 84,624.82 | 77,301.82 |
| **Total Indirect Cost Expenditures | 484,938.44 | 477,615.44 | 342.54 | 400,313.62 | 0.00 | 84,624.82 | 77,301.82 |
| ***Total Expenditures | 1,644,096.44 | 1,462,273.44 | 1,020.84 | 1,193,014.18 | 678.29 | 450,403.97 | 268,580.97 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,020.84 | 1,193,014.18 | 0.00 | (1,193,014.18) | (1,193,014.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,020.84 | 1,193,014.18 | 0.00 | (1,193,014.18) | (1,193,014.18) |
| ***Total Revenue | 0.00 | 0.00 | 1,020.84 | 1,193,014.18 | 0.00 | (1,193,014.18) | (1,193,014.18) |

Grant: 14UE56 - TRACERS
 Fund: 14UF07 - Flight Software

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 8/31/24

CFDA #: 43.000

Fund Information
 Effective Date: 07/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 944.70 | 44,268.37 | 944.70 | (45,213.07) | (45,213.07) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,467.95 | 0.00 | (1,467.95) | (1,467.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,413.00 | 57,413.00 | 0.00 | 0.00 | 0.00 | 57,413.00 | 57,413.00 |
| 615F10 PAT | 100,000.00 | 130,000.00 | 4,077.10 | 242,987.10 | 2,500.96 | (145,488.06) | (115,488.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 125,000.00 | 205,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 205,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 35,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 15,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 50,000.00 | 0.00 | 38,998.85 | 0.00 | (38,998.85) | 11,001.15 |
| *Total: Personnel | 317,413.00 | 457,413.00 | 5,021.80 | 327,722.27 | 3,445.66 | (13,754.93) | 126,245.07 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 72.74 | 3,516.35 | 72.74 | (3,589.09) | (3,589.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 70,027.00 | 84,527.00 | 1,353.60 | 92,044.29 | 830.32 | (22,847.61) | (8,347.61) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,131.19 | 0.00 | (3,131.19) | (3,131.19) |
| *Total: Fringe Benefits | 70,027.00 | 84,527.00 | 1,426.34 | 98,691.83 | 903.06 | (29,567.89) | (15,067.89) |
| 710 Travel | 10,239.56 | 10,239.56 | 0.00 | 0.00 | 0.00 | 10,239.56 | 10,239.56 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,368.71 | 0.00 | (2,368.71) | (2,368.71) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,054.60 | 0.00 | (2,054.60) | (2,054.60) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,476.34 | 0.00 | (3,476.34) | (3,476.34) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |
| *Total: Travel | 10,239.56 | 10,239.56 | 0.00 | 9,379.65 | 0.00 | 859.91 | 859.91 |
| 7112 Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,646.26 | 0.00 | (1,646.26) | (1,646.26) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 78.65 | 0.00 | (78.65) | (78.65) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 78.70 | 0.00 | (78.70) | (78.70) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,752.72 | 0.00 | (1,752.72) | (1,752.72) |
| *Total: Supplies | 11,000.00 | 11,000.00 | 0.00 | 3,556.33 | 0.00 | 7,443.67 | 7,443.67 |
| **Total Direct Cost Expenditures | 408,679.56 | 563,179.56 | 6,448.14 | 439,350.08 | 4,348.72 | (35,019.24) | 119,480.76 |
| 760300 F&A Expenditures | 153,955.00 | 181,278.00 | 3,256.32 | 221,871.76 | 0.00 | (67,916.76) | (40,593.76) |
| *Total: Indirect Costs | 153,955.00 | 181,278.00 | 3,256.32 | 221,871.76 | 0.00 | (67,916.76) | (40,593.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE56 - TRACERS
 Fund: 14UF07 - Flight Software

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 8/31/24

CFDA #: 43.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/10/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 153,955.00 | 181,278.00 | 3,256.32 | 221,871.76 | 0.00 | (67,916.76) | (40,593.76) |
| ***Total Expenditures | 562,634.56 | 744,457.56 | 9,704.46 | 661,221.84 | 4,348.72 | (102,936.00) | 78,887.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 9,704.46 | 661,221.84 | 0.00 | (661,221.84) | (661,221.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,704.46 | 661,221.84 | 0.00 | (661,221.84) | (661,221.84) |
| ***Total Revenue | 0.00 | 0.00 | 9,704.46 | 661,221.84 | 0.00 | (661,221.84) | (661,221.84) |

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UE58 - CNH2 Dynamics

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: Middlebury College
 Sponsor ID: 20190137UNH
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

Fund Information
 Effective Date: 09/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 45,509.15 | 0.00 | (45,509.15) | (45,509.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,410.00 | 39,410.00 | 0.00 | 0.00 | 0.00 | 39,410.00 | 39,410.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,642.52 | 0.00 | (18,642.52) | (18,642.52) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| *Total: Personnel | 60,410.00 | 60,410.00 | 0.00 | 64,151.67 | 0.00 | (3,741.67) | (3,741.67) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,492.47 | 0.00 | (1,492.47) | (1,492.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,415.00 | 19,415.00 | 0.00 | 18,124.60 | 0.00 | 1,290.40 | 1,290.40 |
| *Total: Fringe Benefits | 19,415.00 | 19,415.00 | 0.00 | 19,617.07 | 0.00 | (202.07) | (202.07) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7102 Foreign Travel | 0.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,500.00 |
| 710200 Foreign Travel | 21,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 343.26 | 0.00 | (343.26) | (343.26) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 726.00 | 0.00 | (726.00) | (726.00) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 187.00 | 0.00 | (187.00) | (187.00) |
| 710F00 Foreign Travel | (17,453.48) | (17,453.48) | 0.00 | 0.00 | 0.00 | (17,453.48) | (17,453.48) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 5,546.52 | 5,546.52 | 0.00 | 1,626.26 | 0.00 | 3,920.26 | 3,920.26 |
| **Total Direct Cost Expenditures | 85,371.52 | 85,371.52 | 0.00 | 85,395.00 | 0.00 | (23.48) | (23.48) |
| 760300 F&A Expenditures | 22,196.66 | 22,196.66 | 0.00 | 22,202.77 | 0.00 | (6.11) | (6.11) |
| *Total: Indirect Costs | 22,196.66 | 22,196.66 | 0.00 | 22,202.77 | 0.00 | (6.11) | (6.11) |
| **Total Indirect Cost Expenditures | 22,196.66 | 22,196.66 | 0.00 | 22,202.77 | 0.00 | (6.11) | (6.11) |
| ***Total Expenditures | 107,568.18 | 107,568.18 | 0.00 | 107,597.77 | 0.00 | (29.59) | (29.59) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 107,597.77 | 0.00 | (107,597.77) | (107,597.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 107,597.77 | 0.00 | (107,597.77) | (107,597.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UE58 - CNH2 Dynamics

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: Middlebury College
 Sponsor ID: 20190137UNH
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/01/2019 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 107,597.77 | 0.00 | (107,597.77) | (107,597.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UE58 - CNH2 Dynamics

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: Middlebury College
 Sponsor ID: 20190137UNH
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

Fund Information
 Effective Date: 09/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIEW - PI Easton White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | (11.37) | 0.00 | 11.37 | 11.37 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | (0.93) | 0.00 | 0.93 | 0.93 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | (4.41) | 0.00 | 4.41 | 4.41 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | (6.77) | 0.00 | 6.77 | 6.77 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (23.48) | 0.00 | 23.48 | 23.48 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (23.48) | 0.00 | 23.48 | 23.48 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (6.11) | 0.00 | 6.11 | 6.11 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (6.11) | 0.00 | 6.11 | 6.11 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (6.11) | 0.00 | 6.11 | 6.11 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (29.59) | 0.00 | 29.59 | 29.59 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (29.59) | 0.00 | 29.59 | 29.59 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (29.59) | 0.00 | 29.59 | 29.59 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (29.59) | 0.00 | 29.59 | 29.59 |

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UG42 - 2021 NSF BIO REPS Program

Status: Active
 Type: Grant
 FMGR: White, Easton R

PI Name: Fairchild, Elizabeth A
 Sponsor: Middlebury College
 Sponsor ID: 20190137UNH
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBBIEW - PI Easton White

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 626.31 | 0.00 | (626.31) | (626.31) |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 717.66 | 0.00 | (717.66) | (717.66) |
| *Total: Supplies | | 1,000.00 | 1,000.00 | 0.00 | 1,343.97 | 0.00 | (343.97) | (343.97) |
| 722200 | Participant Support | 27,950.00 | 27,950.00 | 0.00 | 27,400.00 | 0.00 | 550.00 | 550.00 |
| *Total: Participant Support | | 27,950.00 | 27,950.00 | 0.00 | 27,400.00 | 0.00 | 550.00 | 550.00 |
| **Total Direct Cost Expenditures | | 28,950.00 | 28,950.00 | 0.00 | 28,743.97 | 0.00 | 206.03 | 206.03 |
| 760300 | F&A Expenditures | 517.00 | 517.00 | 0.00 | 705.46 | 0.00 | (188.46) | (188.46) |
| *Total: Indirect Costs | | 517.00 | 517.00 | 0.00 | 705.46 | 0.00 | (188.46) | (188.46) |
| **Total Indirect Cost Expenditures | | 517.00 | 517.00 | 0.00 | 705.46 | 0.00 | (188.46) | (188.46) |
| ***Total Expenditures | | 29,467.00 | 29,467.00 | 0.00 | 29,449.43 | 0.00 | 17.57 | 17.57 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 29,449.43 | 0.00 | (29,449.43) | (29,449.43) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 29,449.43 | 0.00 | (29,449.43) | (29,449.43) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 29,449.43 | 0.00 | (29,449.43) | (29,449.43) |

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UG81 - Easton White

Status: Active
 FMGR: White, Easton R
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Fairchild, Elizabeth A | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Middlebury College | | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 20190137UNH | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/19 - 8/31/24 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UBBIEW - PI Easton White

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,295.64 | 0.00 | (16,295.64) | (16,295.64) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,326.00 | 14,326.00 | 0.00 | 0.00 | 0.00 | 14,326.00 | 14,326.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,226.04 | 0.00 | (4,226.04) | (4,226.04) |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,525.60 | 13,631.01 | 3,157.00 | (16,788.01) | (16,788.01) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 78,977.00 | 78,977.00 | 0.00 | 0.00 | 0.00 | 78,977.00 | 78,977.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 769.62 | (769.62) | (769.62) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 802.50 | 0.00 | (802.50) | (802.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Personnel | | 93,303.00 | 93,303.00 | 2,525.60 | 36,455.19 | 3,926.62 | 52,921.19 | 52,921.19 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,633.15 | 0.00 | (1,633.15) | (1,633.15) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 255.51 | 2,644.49 | 2,644.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| *Total: Fringe Benefits | | 2,900.00 | 2,900.00 | 0.00 | 1,698.15 | 255.51 | 946.34 | 946.34 |
| 710 | Travel | 1,499.82 | 1,499.82 | 0.00 | 0.00 | 0.00 | 1,499.82 | 1,499.82 |
| 7102 | Foreign Travel | 12,550.00 | 12,550.00 | 0.00 | 0.00 | 0.00 | 12,550.00 | 12,550.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | (730.00) | (730.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,304.86 | 0.00 | (3,304.86) | (3,304.86) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 631.73 | 0.00 | (631.73) | (631.73) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 6,203.12 | 0.00 | (6,203.12) | (6,203.12) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 862.28 | 0.00 | (862.28) | (862.28) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 269.50 | 0.00 | (269.50) | (269.50) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| *Total: Travel | | 14,049.82 | 14,049.82 | 0.00 | 12,496.49 | 0.00 | 1,553.33 | 1,553.33 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 715.00 | 715.00 | 0.00 | 0.00 | 0.00 | 715.00 | 715.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 722.36 | 0.00 | (722.36) | (722.36) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 37.41 | 0.00 | (37.41) | (37.41) |

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UG81 - Easton White

Status: Active
 FMGR: White, Easton R
 Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: Middlebury College
 Sponsor ID: 20190137UNH
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBBIEW - PI Easton White

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Supplies | | 715.00 | 715.00 | 0.00 | 759.77 | 0.00 | (44.77) | (44.77) |
| 721042 | Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 13,504.00 | 13,504.00 | 0.00 | 0.00 | 0.00 | 13,504.00 | 13,504.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,055.00 | 0.00 | (1,055.00) | (1,055.00) |
| *Total: Tuition | | 13,504.00 | 13,504.00 | 0.00 | 2,195.00 | 0.00 | 11,309.00 | 11,309.00 |
| **Total Direct Cost Expenditures | | 124,471.82 | 124,471.82 | 2,525.60 | 53,604.60 | 4,182.13 | 66,685.09 | 66,685.09 |
| 760300 | F&A Expenditures | 28,853.00 | 28,853.00 | 656.66 | 13,366.49 | 0.00 | 15,486.51 | 15,486.51 |
| *Total: Indirect Costs | | 28,853.00 | 28,853.00 | 656.66 | 13,366.49 | 0.00 | 15,486.51 | 15,486.51 |
| **Total Indirect Cost Expenditures | | 28,853.00 | 28,853.00 | 656.66 | 13,366.49 | 0.00 | 15,486.51 | 15,486.51 |
| ***Total Expenditures | | 153,324.82 | 153,324.82 | 3,182.26 | 66,971.09 | 4,182.13 | 82,171.60 | 82,171.60 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 3,182.26 | 66,971.09 | 0.00 | (66,971.09) | (66,971.09) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 3,182.26 | 66,971.09 | 0.00 | (66,971.09) | (66,971.09) |
| ***Total Revenue | | 0.00 | 0.00 | 3,182.26 | 66,971.09 | 0.00 | (66,971.09) | (66,971.09) |

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 14UE59 - Sustaining Forests & Community

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Fast, Andrew J D

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Fast, Andrew J D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Vermont Technical College | Effective Date: | 01/22/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14UE59 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | 90.601 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| Resp Org: | UXNTRS | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/22/20 - 3/31/24 | | | | | | Sefa Classification | OTHER |

Org: UXNTAF - PI Andrew Fast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 864.76 | 32,214.87 | 0.00 | (32,214.87) | (32,214.87) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 28,440.00 | 28,440.00 | 0.00 | 0.00 | 0.00 | 28,440.00 | 28,440.00 |
| *Total: Personnel | 28,440.00 | 28,440.00 | 864.76 | 32,214.87 | 0.00 | (3,774.87) | (3,774.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,798.00 | 12,798.00 | 287.09 | 12,430.31 | 0.00 | 367.69 | 367.69 |
| *Total: Fringe Benefits | 12,798.00 | 12,798.00 | 287.09 | 12,430.31 | 0.00 | 367.69 | 367.69 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 285.04 | 0.00 | (285.04) | (285.04) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 307.63 | 0.00 | (307.63) | (307.63) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 592.67 | 0.00 | 3,407.33 | 3,407.33 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 4,789.57 | 6,190.00 | 0.00 | (6,190.00) | (6,190.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,190.00 | 6,190.00 | 0.00 | 0.00 | 0.00 | 6,190.00 | 6,190.00 |
| *Total: Supplies | 6,190.00 | 6,190.00 | 4,789.57 | 6,190.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 51,428.00 | 51,428.00 | 5,941.42 | 51,427.85 | 0.00 | 0.15 | 0.15 |
| 760300 F&A Expenditures | 13,372.00 | 13,372.00 | 1,544.75 | 13,371.48 | 0.00 | 0.52 | 0.52 |
| *Total: Indirect Costs | 13,372.00 | 13,372.00 | 1,544.75 | 13,371.48 | 0.00 | 0.52 | 0.52 |
| **Total Indirect Cost Expenditures | 13,372.00 | 13,372.00 | 1,544.75 | 13,371.48 | 0.00 | 0.52 | 0.52 |
| ***Total Expenditures | 64,800.00 | 64,800.00 | 7,486.17 | 64,799.33 | 0.00 | 0.67 | 0.67 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,486.17 | 64,799.33 | 0.00 | (64,799.33) | (64,799.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,486.17 | 64,799.33 | 0.00 | (64,799.33) | (64,799.33) |
| ***Total Revenue | 0.00 | 0.00 | 7,486.17 | 64,799.33 | 0.00 | (64,799.33) | (64,799.33) |

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 15CC77 - Sustaining Forests & Community - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Fast, Andrew J D

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Fast, Andrew J D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Vermont Technical College | Effective Date: | 01/22/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14UE59 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| CFDA #: | 90.601 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | SPONSOR |
| Resp Org: | UXNTRS | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/22/20 - 3/31/24 | | | | | | Sefa Classification | OTHER |

Org: UXNTAF - PI Andrew Fast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 9,665.81 | 0.00 | (9,665.81) | (9,665.81) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 9,360.00 | 9,360.00 | 0.00 | 0.00 | 0.00 | 9,360.00 | 9,360.00 |
| *Total: Personnel | 9,360.00 | 9,360.00 | 0.00 | 9,665.81 | 0.00 | (305.81) | (305.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,212.00 | 4,212.00 | 0.00 | 3,905.50 | 0.00 | 306.50 | 306.50 |
| *Total: Fringe Benefits | 4,212.00 | 4,212.00 | 0.00 | 3,905.50 | 0.00 | 306.50 | 306.50 |
| **Total Direct Cost Expenditures | 13,572.00 | 13,572.00 | 0.00 | 13,571.31 | 0.00 | 0.69 | 0.69 |
| 760300 F&A Expenditures | 3,528.00 | 3,528.00 | 0.00 | 3,528.54 | 0.00 | (0.54) | (0.54) |
| *Total: Indirect Costs | 3,528.00 | 3,528.00 | 0.00 | 3,528.54 | 0.00 | (0.54) | (0.54) |
| **Total Indirect Cost Expenditures | 3,528.00 | 3,528.00 | 0.00 | 3,528.54 | 0.00 | (0.54) | (0.54) |
| ***Total Expenditures | 17,100.00 | 17,100.00 | 0.00 | 17,099.85 | 0.00 | 0.15 | 0.15 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,380.00 | 0.00 | (2,380.00) | (2,380.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,528.54 | 0.00 | (3,528.54) | (3,528.54) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 8,029.28 | 0.00 | (8,029.28) | (8,029.28) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,167.20 | 0.00 | (3,167.20) | (3,167.20) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 17,105.02 | 0.00 | (17,105.02) | (17,105.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,105.02 | 0.00 | (17,105.02) | (17,105.02) |

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 14UE76 - Sea Grant: StriperHub

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Berlinsky, David L

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Berlinsky, David L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | North Carolina State University | Effective Date: | 02/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 2020-1734-02 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 2/1/20 - 1/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 35,166.95 | 0.00 | (35,166.95) | (35,166.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,623.00 | 43,623.00 | 0.00 | 0.00 | 0.00 | 43,623.00 | 43,623.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,472.80 | 0.00 | (7,472.80) | (7,472.80) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,006.00 | 9,006.00 | 0.00 | 0.00 | 0.00 | 9,006.00 | 9,006.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 35,590.46 | 0.00 | (35,590.46) | (35,590.46) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,550.00 | 22,550.00 | 0.00 | 0.00 | 0.00 | 22,550.00 | 22,550.00 |
| *Total: Personnel | 90,179.00 | 90,179.00 | 0.00 | 78,263.21 | 0.00 | 11,915.79 | 11,915.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,825.84 | 0.00 | (2,825.84) | (2,825.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,747.00 | 8,747.00 | 0.00 | 2,649.49 | 0.00 | 6,097.51 | 6,097.51 |
| *Total: Fringe Benefits | 8,747.00 | 8,747.00 | 0.00 | 5,475.33 | 0.00 | 3,271.67 | 3,271.67 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 108.25 | 0.00 | (108.25) | (108.25) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 625.92 | 0.00 | (625.92) | (625.92) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,205.15 | 0.00 | (1,205.15) | (1,205.15) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 477.06 | 0.00 | (477.06) | (477.06) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 926.20 | 0.00 | (926.20) | (926.20) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 142.96 | 0.00 | (142.96) | (142.96) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,055.54 | 0.00 | (4,055.54) | (4,055.54) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 10,818.65 | 0.00 | (10,818.65) | (10,818.65) |
| 7112 Research Supplies | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,593.72 | 0.00 | (10,593.72) | (10,593.72) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 36.60 | 0.00 | (36.60) | (36.60) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,532.22 | 0.00 | (1,532.22) | (1,532.22) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 4,682.00 | 9,499.72 | 0.00 | (9,499.72) | (9,499.72) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 187.48 | 0.00 | (187.48) | (187.48) |
| *Total: Supplies | 31,500.00 | 31,500.00 | 4,682.00 | 32,668.39 | 0.00 | (1,168.39) | (1,168.39) |
| **Total Direct Cost Expenditures | 130,426.00 | 130,426.00 | 4,682.00 | 120,462.47 | 0.00 | 9,963.53 | 9,963.53 |
| 760300 F&A Expenditures | 65,865.00 | 65,865.00 | 2,364.41 | 60,833.52 | 0.00 | 5,031.48 | 5,031.48 |

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 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 14UE76 - Sea Grant: StriperHub

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Berlinsky, David L

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|---------------|---------------------|--------|
| PI Name: | Berlinsky, David L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | North Carolina State University | Effective Date: | 02/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 2020-1734-02 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/20 - 1/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 65,865.00 | 65,865.00 | 2,364.41 | 60,833.52 | 0.00 | 5,031.48 | 5,031.48 |
| **Total Indirect Cost Expenditures | 65,865.00 | 65,865.00 | 2,364.41 | 60,833.52 | 0.00 | 5,031.48 | 5,031.48 |
| ***Total Expenditures | 196,291.00 | 196,291.00 | 7,046.41 | 181,295.99 | 0.00 | 14,995.01 | 14,995.01 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,046.41 | 181,295.99 | 0.00 | (181,295.99) | (181,295.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,046.41 | 181,295.99 | 0.00 | (181,295.99) | (181,295.99) |
| ***Total Revenue | 0.00 | 0.00 | 7,046.41 | 181,295.99 | 0.00 | (181,295.99) | (181,295.99) |

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 15CC80 - Sea Grant: StriperHub - CS

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Berlinsky, David L

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Berlinsky, David L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | North Carolina State University | Effective Date: | 02/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 2020-1734-02 | CFDA #: | 11.417 | Term Date: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/20 - 1/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBANDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 47,303.62 | 0.00 | (47,303.62) | (47,303.62) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 45,120.00 | 45,120.00 | 0.00 | 0.00 | 0.00 | 45,120.00 | 45,120.00 |
| *Total: Personnel | 45,120.00 | 45,120.00 | 0.00 | 47,303.62 | 0.00 | (2,183.62) | (2,183.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,095.00 | 20,095.00 | 0.00 | 17,919.46 | 0.00 | 2,175.54 | 2,175.54 |
| *Total: Fringe Benefits | 20,095.00 | 20,095.00 | 0.00 | 17,919.46 | 0.00 | 2,175.54 | 2,175.54 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 65,215.00 | 65,215.00 | 0.00 | 65,223.08 | 0.00 | (8.08) | (8.08) |
| 760300 F&A Expenditures | 32,934.00 | 32,934.00 | 0.00 | 32,937.64 | 0.00 | (3.64) | (3.64) |
| *Total: Indirect Costs | 32,934.00 | 32,934.00 | 0.00 | 32,937.64 | 0.00 | (3.64) | (3.64) |
| **Total Indirect Cost Expenditures | 32,934.00 | 32,934.00 | 0.00 | 32,937.64 | 0.00 | (3.64) | (3.64) |
| ***Total Expenditures | 98,149.00 | 98,149.00 | 0.00 | 98,160.72 | 0.00 | (11.72) | (11.72) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 32,937.64 | 0.00 | (32,937.64) | (32,937.64) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 47,303.62 | 0.00 | (47,303.62) | (47,303.62) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 17,885.04 | 0.00 | (17,885.04) | (17,885.04) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 98,160.80 | 0.00 | (98,160.80) | (98,160.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,160.80 | 0.00 | (98,160.80) | (98,160.80) |

Grant: 14UE89 - SCAR
 Fund: 14UE89 - SCAR

Status: Active
 FMGR: Souney, Joseph M

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Souney, Joseph M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of San Francisco | Effective Date: | 04/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 425115-A | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | NSF | |
| Resp Org: | UZESRC | CFDA #: | 47.078 | Expend End Date: | UNHDST | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 4/1/20 - 3/31/25 | Rev Account: | 531200 | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESJS - PI Joseph Souney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,078.00 | 45,078.00 | 0.00 | 0.00 | 0.00 | 45,078.00 | 45,078.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,500.56 | 38,396.08 | 2,486.52 | (40,882.60) | (40,882.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,502.00 | 6,502.00 | 0.00 | 0.00 | 0.00 | 6,502.00 | 6,502.00 |
| *Total: Personnel | 51,580.00 | 51,580.00 | 1,500.56 | 38,396.08 | 2,486.52 | 10,697.40 | 10,697.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,211.00 | 23,211.00 | 498.18 | 14,508.64 | 825.53 | 7,876.83 | 7,876.83 |
| *Total: Fringe Benefits | 23,211.00 | 23,211.00 | 498.18 | 14,508.64 | 825.53 | 7,876.83 | 7,876.83 |
| 7112 Research Supplies | 7,425.00 | 7,425.00 | 0.00 | 0.00 | 0.00 | 7,425.00 | 7,425.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,018.12 | 0.00 | (4,018.12) | (4,018.12) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 74.25 | 0.00 | (74.25) | (74.25) |
| *Total: Supplies | 7,425.00 | 7,425.00 | 0.00 | 4,092.37 | 0.00 | 3,332.63 | 3,332.63 |
| **Total Direct Cost Expenditures | 82,216.00 | 82,216.00 | 1,998.74 | 56,997.09 | 3,312.05 | 21,906.86 | 21,906.86 |
| 760300 F&A Expenditures | 28,940.00 | 28,940.00 | 703.56 | 20,062.95 | 0.00 | 8,877.05 | 8,877.05 |
| *Total: Indirect Costs | 28,940.00 | 28,940.00 | 703.56 | 20,062.95 | 0.00 | 8,877.05 | 8,877.05 |
| **Total Indirect Cost Expenditures | 28,940.00 | 28,940.00 | 703.56 | 20,062.95 | 0.00 | 8,877.05 | 8,877.05 |
| ***Total Expenditures | 111,156.00 | 111,156.00 | 2,702.30 | 77,060.04 | 3,312.05 | 30,783.91 | 30,783.91 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,702.30 | 77,060.04 | 0.00 | (77,060.04) | (77,060.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,702.30 | 77,060.04 | 0.00 | (77,060.04) | (77,060.04) |
| ***Total Revenue | 0.00 | 0.00 | 2,702.30 | 77,060.04 | 0.00 | (77,060.04) | (77,060.04) |

Grant: 14UE90 - Northeastern States Research
 Fund: 14UE90 - Northeastern States Research

Status: Active Type: Grant
 FMGR: McDowell, William H

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|----|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Vermont | Effective Date: | 05/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | AWD00000051SUB000 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 | |
| Resp Org: | UBNREN | CFDA #: | 10.652 | Expend End Date: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/20 - 4/30/25 | Rev Account: | 531200 | IDC Dist From Code: | P1 | Equipment Vesting | OTHER | |
| | | | | Fund Type Level 2 | | Idc Waiver | YES | |
| | | | | | | Sefa Classification | RESDEV | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,561.76 | 0.00 | (9,561.76) | (9,561.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,835.00 | 9,835.00 | 0.00 | 0.00 | 0.00 | 9,835.00 | 9,835.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,696.06 | 0.00 | (25,696.06) | (25,696.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,861.00 | 20,861.00 | 0.00 | 0.00 | 0.00 | 20,861.00 | 20,861.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Personnel | 31,196.00 | 31,196.00 | 0.00 | 35,257.82 | 0.00 | (4,061.82) | (4,061.82) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 762.72 | 0.00 | (762.72) | (762.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,053.00 | 10,053.00 | 0.00 | 10,804.89 | 0.00 | (751.89) | (751.89) |
| *Total: Fringe Benefits | 10,053.00 | 10,053.00 | 0.00 | 11,567.61 | 0.00 | (1,514.61) | (1,514.61) |
| 710 Travel | 3,826.00 | 3,826.00 | 0.00 | 0.00 | 0.00 | 3,826.00 | 3,826.00 |
| *Total: Travel | 3,826.00 | 3,826.00 | 0.00 | 0.00 | 0.00 | 3,826.00 | 3,826.00 |
| 7112 Research Supplies | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: Supplies | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| **Total Direct Cost Expenditures | 46,825.00 | 46,825.00 | 0.00 | 46,825.43 | 0.00 | (0.43) | (0.43) |
| 760300 F&A Expenditures | 12,175.00 | 12,175.00 | 0.00 | 12,174.59 | 0.00 | 0.41 | 0.41 |
| *Total: Indirect Costs | 12,175.00 | 12,175.00 | 0.00 | 12,174.59 | 0.00 | 0.41 | 0.41 |
| **Total Indirect Cost Expenditures | 12,175.00 | 12,175.00 | 0.00 | 12,174.59 | 0.00 | 0.41 | 0.41 |
| ***Total Expenditures | 59,000.00 | 59,000.00 | 0.00 | 59,000.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 59,000.02 | 0.00 | (59,000.02) | (59,000.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 59,000.02 | 0.00 | (59,000.02) | (59,000.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 59,000.02 | 0.00 | (59,000.02) | (59,000.02) |

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000398
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 5/31/24

CFDA #: 43.001

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 39,880.69 | 0.00 | (39,880.69) | (39,880.69) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 111,051.00 | 0.00 | (111,051.00) | (111,051.00) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 112,998.33 | 0.00 | (112,998.33) | (112,998.33) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 3,405.01 | 47,465.19 | 0.00 | (47,465.19) | (47,465.19) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,711.80 | 35,755.68 | 3,389.75 | (39,145.43) | (39,145.43) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,213.17 | 0.00 | (8,213.17) | (8,213.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 404,489.00 | 380,650.00 | 0.00 | 0.00 | 0.00 | 404,489.00 | 380,650.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 102,085.52 | 0.00 | (102,085.52) | (102,085.52) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,789.84 | 168,138.37 | 5,987.30 | (174,125.67) | (174,125.67) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 141,824.00 | 141,824.00 | 0.00 | 0.00 | 0.00 | 141,824.00 | 141,824.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,314.11 | 459,653.94 | 3,547.59 | (463,201.53) | (463,201.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 458,096.00 | 458,096.00 | 0.00 | 0.00 | 0.00 | 458,096.00 | 458,096.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 36,990.07 | 0.00 | (36,990.07) | (36,990.07) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 782.63 | 0.00 | (782.63) | (782.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 109,547.00 | 109,547.00 | 0.00 | 0.00 | 0.00 | 109,547.00 | 109,547.00 |
| *Total: Personnel | 1,113,956.00 | 1,090,117.00 | 17,220.76 | 1,123,014.59 | 12,924.64 | (21,983.23) | (45,822.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 262.19 | 32,928.37 | 0.00 | (32,928.37) | (32,928.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 273,822.00 | 263,381.00 | 2,996.62 | 185,292.28 | 2,303.20 | 86,226.52 | 75,785.52 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,903.82 | 0.00 | (2,903.82) | (2,903.82) |
| *Total: Fringe Benefits | 273,822.00 | 263,381.00 | 3,258.81 | 221,124.47 | 2,303.20 | 50,394.33 | 39,953.33 |
| 710 Travel | 115,092.00 | 115,092.00 | 0.00 | 0.00 | 0.00 | 115,092.00 | 115,092.00 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,211.41 | 0.00 | (1,211.41) | (1,211.41) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 855.00 | 0.00 | (855.00) | (855.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,818.86 | 0.00 | (2,818.86) | (2,818.86) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,964.83 | 0.00 | (1,964.83) | (1,964.83) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,026.90 | 0.00 | (3,026.90) | (3,026.90) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddts | 0.00 | 0.00 | 0.00 | 1,515.50 | 0.00 | (1,515.50) | (1,515.50) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,908.19 | 0.00 | (1,908.19) | (1,908.19) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 177.60 | 0.00 | (177.60) | (177.60) |

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000398
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 5/31/24

CFDA #: 43.001

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,601.64 | 0.00 | (1,601.64) | (1,601.64) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 3,525.85 | 0.00 | (3,525.85) | (3,525.85) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 837.54 | 0.00 | (837.54) | (837.54) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,019.19 | 0.00 | (4,019.19) | (4,019.19) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 3,865.48 | 0.00 | (3,865.48) | (3,865.48) |
| *Total: Travel | 115,092.00 | 115,092.00 | 0.00 | 27,892.99 | 0.00 | 87,199.01 | 87,199.01 |
| 7112 Research Supplies | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 7,800.00 |
| 711200 Research Supplies | 3,900.00 | 3,900.00 | 0.00 | 806.88 | 0.00 | 3,093.12 | 3,093.12 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,237.00 | 0.00 | (1,237.00) | (1,237.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,572.59 | 0.00 | (1,572.59) | (1,572.59) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 | (279.00) | (279.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3.72 | 1,850.49 | 0.00 | (1,850.49) | (1,850.49) |
| *Total: Supplies | 11,700.00 | 11,700.00 | 3.72 | 5,765.96 | 0.00 | 5,934.04 | 5,934.04 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 18,240.00 | 0.00 | (18,240.00) | (18,240.00) |
| 721100 Assistantships | 64,449.00 | 64,449.00 | 0.00 | 0.00 | 0.00 | 64,449.00 | 64,449.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 39,383.50 | 0.00 | (39,383.50) | (39,383.50) |
| *Total: Tuition | 64,449.00 | 64,449.00 | 0.00 | 57,623.50 | 0.00 | 6,825.50 | 6,825.50 |
| **Total Direct Cost Expenditures | 1,579,019.00 | 1,544,739.00 | 20,483.29 | 1,435,421.51 | 15,227.84 | 128,369.65 | 94,089.65 |
| 760300 F&A Expenditures | 764,856.00 | 747,545.00 | 10,344.06 | 695,787.85 | 0.00 | 69,068.15 | 51,757.15 |
| *Total: Indirect Costs | 764,856.00 | 747,545.00 | 10,344.06 | 695,787.85 | 0.00 | 69,068.15 | 51,757.15 |
| **Total Indirect Cost Expenditures | 764,856.00 | 747,545.00 | 10,344.06 | 695,787.85 | 0.00 | 69,068.15 | 51,757.15 |
| ***Total Expenditures | 2,343,875.00 | 2,292,284.00 | 30,827.35 | 2,131,209.36 | 15,227.84 | 197,437.80 | 145,846.80 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 30,827.35 | 2,131,209.36 | 0.00 | (2,131,209.36) | (2,131,209.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 30,827.35 | 2,131,209.36 | 0.00 | (2,131,209.36) | (2,131,209.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active Type: Grant
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000398
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 5/31/24

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 04/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 30,827.35 | 2,131,209.36 | 0.00 | (2,131,209.36) | (2,131,209.36) |

Grant: 14UF00 - Ion Acceleration & Composition
 Fund: 14UF00 - Ion Acceleration & Composition

Status: Active
 Type: Grant
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A
 Sponsor: University of Colorado
 Sponsor ID: 1559034
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/20 - 5/31/24

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 06/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSP00 - Space Science Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |

Grant: 14UF00 - Ion Acceleration & Composition
 Fund: 14UF00 - Ion Acceleration & Composition

Status: Active
 Type: Grant
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A
 Sponsor: University of Colorado
 Sponsor ID: 1559034
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/20 - 5/31/24

CFDA #: 43.001

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/01/2020 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Covid-19 | NO |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZSPHK - PI Harold Kucharek

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,951.96 | 0.00 | (11,951.96) | (11,951.96) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 34,936.55 | 0.00 | (34,936.55) | (34,936.55) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,498.00 | 39,498.00 | 0.00 | 0.00 | 0.00 | 39,498.00 | 39,498.00 |
| *Total: Personnel | 39,498.00 | 39,498.00 | 0.00 | 46,888.51 | 0.00 | (7,390.51) | (7,390.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 948.25 | 0.00 | (948.25) | (948.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,121.00 | 14,121.00 | 0.00 | 12,688.87 | 0.00 | 1,432.13 | 1,432.13 |
| *Total: Fringe Benefits | 14,121.00 | 14,121.00 | 0.00 | 13,637.12 | 0.00 | 483.88 | 483.88 |
| 710 Travel | 3,975.00 | 3,975.00 | 0.00 | 0.00 | 0.00 | 3,975.00 | 3,975.00 |
| *Total: Travel | 3,975.00 | 3,975.00 | 0.00 | 0.00 | 0.00 | 3,975.00 | 3,975.00 |
| 7112 Research Supplies | 2,025.00 | 2,025.00 | 0.00 | 0.00 | 0.00 | 2,025.00 | 2,025.00 |
| *Total: Supplies | 2,025.00 | 2,025.00 | 0.00 | 0.00 | 0.00 | 2,025.00 | 2,025.00 |
| **Total Direct Cost Expenditures | 59,619.00 | 59,619.00 | 0.00 | 60,525.63 | 0.00 | (906.63) | (906.63) |
| 760300 F&A Expenditures | 30,107.00 | 30,107.00 | 0.00 | 30,565.36 | 0.00 | (458.36) | (458.36) |
| *Total: Indirect Costs | 30,107.00 | 30,107.00 | 0.00 | 30,565.36 | 0.00 | (458.36) | (458.36) |
| **Total Indirect Cost Expenditures | 30,107.00 | 30,107.00 | 0.00 | 30,565.36 | 0.00 | (458.36) | (458.36) |
| ***Total Expenditures | 89,726.00 | 89,726.00 | 0.00 | 91,090.99 | 0.00 | (1,364.99) | (1,364.99) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 91,090.99 | 0.00 | (91,090.99) | (91,090.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 91,090.99 | 0.00 | (91,090.99) | (91,090.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 91,090.99 | 0.00 | (91,090.99) | (91,090.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF00 - Ion Acceleration & Composition
 Fund: 14UF00 - Ion Acceleration & Composition

Status: Active Type: Grant
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A
 Sponsor: University of Colorado
 Sponsor ID: 1559034
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/20 - 5/31/24

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 06/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |

Grant: 14UF01 - Using Ocean Surface Imagery
 Fund: 14UF01 - Using Ocean Surface Imagery

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Washington | Effective Date: | 03/24/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | UWSC11897 | CFDA #: | 43.001 | Term Date: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 3/24/20 - 3/23/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 77,774.47 | 0.00 | (77,774.47) | (77,774.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 99,221.00 | 99,221.00 | 0.00 | 0.00 | 0.00 | 99,221.00 | 99,221.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,002.21 | 0.00 | (30,002.21) | (30,002.21) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,655.00 | 17,655.00 | 0.00 | 0.00 | 0.00 | 17,655.00 | 17,655.00 |
| *Total: Personnel | 116,876.00 | 116,876.00 | 0.00 | 107,776.68 | 0.00 | 9,099.32 | 9,099.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 52,595.00 | 52,595.00 | 0.00 | 38,258.39 | 0.00 | 14,336.61 | 14,336.61 |
| *Total: Fringe Benefits | 52,595.00 | 52,595.00 | 0.00 | 38,258.39 | 0.00 | 14,336.61 | 14,336.61 |
| 710 Travel | 10,297.00 | 10,297.00 | 0.00 | 0.00 | 0.00 | 10,297.00 | 10,297.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 432.80 | 0.00 | (432.80) | (432.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 796.29 | 0.00 | (796.29) | (796.29) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 20.59 | 0.00 | (20.59) | (20.59) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,010.29 | 0.00 | (1,010.29) | (1,010.29) |
| *Total: Travel | 10,297.00 | 10,297.00 | 0.00 | 2,313.97 | 0.00 | 7,983.03 | 7,983.03 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| **Total Direct Cost Expenditures | 179,768.00 | 179,768.00 | 0.00 | 148,494.04 | 0.00 | 31,273.96 | 31,273.96 |
| 760300 F&A Expenditures | 90,783.00 | 90,783.00 | 0.00 | 74,989.36 | 0.00 | 15,793.64 | 15,793.64 |
| *Total: Indirect Costs | 90,783.00 | 90,783.00 | 0.00 | 74,989.36 | 0.00 | 15,793.64 | 15,793.64 |
| **Total Indirect Cost Expenditures | 90,783.00 | 90,783.00 | 0.00 | 74,989.36 | 0.00 | 15,793.64 | 15,793.64 |
| ***Total Expenditures | 270,551.00 | 270,551.00 | 0.00 | 223,483.40 | 0.00 | 47,067.60 | 47,067.60 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 223,483.40 | 0.00 | (223,483.40) | (223,483.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF01 - Using Ocean Surface Imagery
 Fund: 14UF01 - Using Ocean Surface Imagery

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: University of Washington
 Sponsor ID: UWSC11897 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 3/24/20 - 3/23/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 03/24/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 223,483.40 | 0.00 | (223,483.40) | (223,483.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 223,483.40 | 0.00 | (223,483.40) | (223,483.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE
 Fund: 14UF05 - NH-INBRE

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBDHWT - PI William Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 14UF05 - NH-INBRE
 Fund: 14UF05 - NH-INBRE

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,857.19 | 0.00 | (21,857.19) | (21,857.19) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | (2,130.66) | 1,638.97 | 0.00 | (1,638.97) | (1,638.97) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 74,930.00 | 19,490.00 | 0.00 | 0.00 | 0.00 | 74,930.00 | 19,490.00 |
| 611Q90 Post Doc | 82,828.00 | 26,532.00 | 0.00 | 9,097.31 | 0.00 | 73,730.69 | 17,434.69 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,625.06 | 0.00 | (18,625.06) | (18,625.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,260.41 | 0.00 | (21,260.41) | (21,260.41) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 166,913.00 | 53,467.00 | 0.00 | 0.00 | 0.00 | 166,913.00 | 53,467.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 32,253.79 | 0.00 | (32,253.79) | (32,253.79) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 65,714.00 | 21,050.00 | 0.00 | 0.00 | 0.00 | 65,714.00 | 21,050.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 24,925.06 | 0.00 | (24,925.06) | (24,925.06) |
| *Total: Personnel | 390,385.00 | 120,539.00 | (2,130.66) | 129,657.79 | 0.00 | 260,727.21 | (9,118.79) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,269.01 | 0.00 | (3,269.01) | (3,269.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 63,502.00 | 19,349.00 | (707.38) | 29,526.26 | 0.00 | 33,975.74 | (10,177.26) |
| *Total: Fringe Benefits | 63,502.00 | 19,349.00 | (707.38) | 32,795.27 | 0.00 | 30,706.73 | (13,446.27) |
| 710 Travel | 18,922.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 18,922.00 | 6,000.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | (138.58) | 0.00 | 138.58 | 138.58 |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 138.58 | 0.00 | (138.58) | (138.58) |
| *Total: Travel | 18,922.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 18,922.00 | 6,000.00 |
| 740000 Cap Equipment | 181,122.00 | 20,000.00 | 0.00 | 21,585.16 | 0.00 | 159,536.84 | (1,585.16) |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 181,122.00 | 20,000.00 | 0.00 | 21,585.16 | 0.00 | 159,536.84 | (1,585.16) |
| 7112 Research Supplies | 20,574.00 | (4,426.00) | 0.00 | 0.00 | 0.00 | 20,574.00 | (4,426.00) |
| 711200 Research Supplies | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,100.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 5,100.00 | 1,500.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,089.14 | 0.00 | (6,089.14) | (6,089.14) |
| *Total: Supplies | 50,674.00 | (2,926.00) | 0.00 | 6,089.14 | 0.00 | 44,584.86 | (9,015.14) |
| **Total Direct Cost Expenditures | 704,605.00 | 162,962.00 | (2,838.04) | 190,127.36 | 0.00 | 514,477.64 | (27,165.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE
 Fund: 14UF05 - NH-INBRE

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 187,705.00 | 50,323.00 | (998.99) | 59,326.77 | 0.00 | 128,378.23 | (9,003.77) |
| *Total: Indirect Costs | 187,705.00 | 50,323.00 | (998.99) | 59,326.77 | 0.00 | 128,378.23 | (9,003.77) |
| **Total Indirect Cost Expenditures | 187,705.00 | 50,323.00 | (998.99) | 59,326.77 | 0.00 | 128,378.23 | (9,003.77) |
| ***Total Expenditures | 892,310.00 | 213,285.00 | (3,837.03) | 249,454.13 | 0.00 | 642,855.87 | (36,169.13) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (3,837.03) | 249,454.13 | 0.00 | (249,454.13) | (249,454.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (3,837.03) | 249,454.13 | 0.00 | (249,454.13) | (249,454.13) |
| ***Total Revenue | 0.00 | 0.00 | (3,837.03) | 249,454.13 | 0.00 | (249,454.13) | (249,454.13) |

Grant: 14UF05 - NH-INBRE
 Fund: 14UG54 - Years 2-4 thru 6/30/24
 PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

Status: Active
 FMGR: Thomas, William K
 CFDA #: 93.859

Type: Grant
Fund Information
 Effective Date: 03/21/2024
 Term Date:
 Expend End Date:
 Rev Account: 531200
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBMCWTT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 49,607.03 | 0.00 | (49,607.03) | (49,607.03) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,408.60 | 5,408.60 | 4,097.44 | (9,506.04) | (9,506.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,490.00 | 74,930.00 | 0.00 | 0.00 | 0.00 | 19,490.00 | 74,930.00 |
| 611Q90 Post Doc | 37,401.00 | 93,697.00 | 0.00 | 0.00 | 0.00 | 37,401.00 | 93,697.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 20,261.07 | 0.00 | (20,261.07) | (20,261.07) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,238.40 | 55,971.44 | 2,798.00 | (58,769.44) | (58,769.44) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 27,328.00 | 140,774.00 | 0.00 | 0.00 | 0.00 | 27,328.00 | 140,774.00 |
| 615F10 PAT | 0.00 | 0.00 | 9,405.44 | 289,574.81 | 26,382.25 | (315,957.06) | (315,957.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 54,724.00 | 99,388.00 | 0.00 | 0.00 | 0.00 | 54,724.00 | 99,388.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 55.38 | 0.00 | (55.38) | (55.38) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 28,032.06 | 0.00 | (28,032.06) | (28,032.06) |
| *Total: Personnel | 138,943.00 | 408,789.00 | 17,052.44 | 448,910.39 | 33,277.69 | (343,245.08) | (73,399.08) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,474.31 | 0.00 | (5,474.31) | (5,474.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 25,665.00 | 69,818.00 | 4,918.28 | 112,724.80 | 10,119.26 | (97,179.06) | (53,026.06) |
| *Total: Fringe Benefits | 25,665.00 | 69,818.00 | 4,918.28 | 118,199.11 | 10,119.26 | (102,653.37) | (58,500.37) |
| 710 Travel | 6,180.00 | 19,102.00 | 0.00 | 0.00 | 0.00 | 6,180.00 | 19,102.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,057.65 | 0.00 | (1,057.65) | (1,057.65) |
| *Total: Travel | 6,180.00 | 19,102.00 | 0.00 | 1,489.65 | 0.00 | 4,690.35 | 17,612.35 |
| 740000 Cap Equipment | 20,000.00 | 181,122.00 | 0.00 | 18,956.50 | 0.00 | 1,043.50 | 162,165.50 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 99,537.06 | 118,493.56 | 0.00 | (118,493.56) | (118,493.56) |
| *Total: Equipment | 20,000.00 | 181,122.00 | 99,537.06 | 137,450.06 | 0.00 | (117,450.06) | 43,671.94 |
| 7112 Research Supplies | 33,133.00 | 58,133.00 | 0.00 | 0.00 | 0.00 | 33,133.00 | 58,133.00 |
| 711200 Research Supplies | 0.00 | 25,000.00 | 0.00 | 1,552.00 | 0.00 | (1,552.00) | 23,448.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,620.00 | 5,220.00 | 0.00 | 0.00 | 0.00 | 1,620.00 | 5,220.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,310.30 | 0.00 | (4,310.30) | (4,310.30) |
| *Total: Supplies | 34,753.00 | 88,353.00 | 0.00 | 5,862.30 | 0.00 | 28,890.70 | 82,490.70 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE
 Fund: 14UG54 - Years 2-4 thru 6/30/24

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/21/2024 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,410.00 | 0.00 | (3,410.00) | (3,410.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,550.00 | 0.00 | (4,550.00) | (4,550.00) |
| **Total Direct Cost Expenditures | 225,541.00 | 767,184.00 | 121,507.78 | 716,461.51 | 43,396.95 | (534,317.46) | 7,325.54 |
| 760300 F&A Expenditures | 73,234.00 | 210,616.00 | 7,733.71 | 202,210.44 | 0.00 | (128,976.44) | 8,405.56 |
| *Total: Indirect Costs | 73,234.00 | 210,616.00 | 7,733.71 | 202,210.44 | 0.00 | (128,976.44) | 8,405.56 |
| **Total Indirect Cost Expenditures | 73,234.00 | 210,616.00 | 7,733.71 | 202,210.44 | 0.00 | (128,976.44) | 8,405.56 |
| ***Total Expenditures | 298,775.00 | 977,800.00 | 129,241.49 | 918,671.95 | 43,396.95 | (663,293.90) | 15,731.10 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 129,241.49 | 918,671.95 | 0.00 | (918,671.95) | (918,671.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 129,241.49 | 918,671.95 | 0.00 | (918,671.95) | (918,671.95) |
| ***Total Revenue | 0.00 | 0.00 | 129,241.49 | 918,671.95 | 0.00 | (918,671.95) | (918,671.95) |

Grant: 14UF05 - NH-INBRE
 Fund: 15S005 - NH-INBRE CS

Status: Active Type: Grant
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

Fund Information
 Effective Date: 07/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,412.79 | 0.00 | (13,412.79) | (13,412.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 13,412.79 | 0.00 | (13,411.79) | (13,411.79) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,126.69 | 0.00 | (1,126.69) | (1,126.69) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,126.69 | 0.00 | (1,126.69) | (1,126.69) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 14,539.48 | 0.00 | (14,538.48) | (14,538.48) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 14,539.48 | 0.00 | (14,538.48) | (14,538.48) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 13,412.80 | 0.00 | (13,412.80) | (13,412.80) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,126.69 | 0.00 | (1,126.69) | (1,126.69) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 14,539.49 | 0.00 | (14,539.49) | (14,539.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,539.49 | 0.00 | (14,539.49) | (14,539.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE
 Fund: 15S021 - Salary Over Cap

Status: Active
 Type: Grant
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 37.75 | 0.00 | (37.75) | (37.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Fringe Benefits | 1.00 | 1.00 | 0.00 | 37.75 | 0.00 | (36.75) | (36.75) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 37.75 | 0.00 | (36.75) | (36.75) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 37.75 | 0.00 | (36.75) | (36.75) |

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF06 - NH- INBRE Research Support and

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|---------------|
| PI Name: | MacLea, Kyle S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN |
| Sponsor ID: | R1421 | Term Date: | | IDC Rate Code: | URON16 50.50% |
| Resp Org: | UMSCIO | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,181.01 | 0.00 | (6,181.01) | (6,181.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,181.00 | 6,181.00 | 0.00 | 0.00 | 0.00 | 6,181.00 | 6,181.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 59.14 | 0.00 | (59.14) | (59.14) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,355.25 | 0.00 | (10,355.25) | (10,355.25) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 33,393.75 | 0.00 | (33,393.75) | (33,393.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 35,861.00 | 35,861.00 | 0.00 | 0.00 | 0.00 | 35,861.00 | 35,861.00 |
| *Total: Personnel | 42,042.00 | 42,042.00 | 0.00 | 50,106.15 | 0.00 | (8,064.15) | (8,064.15) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 514.94 | 0.00 | (514.94) | (514.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,612.00 | 5,612.00 | 0.00 | 0.00 | 0.00 | 5,612.00 | 5,612.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 833.90 | 0.00 | (833.90) | (833.90) |
| *Total: Fringe Benefits | 5,612.00 | 5,612.00 | 0.00 | 1,348.84 | 0.00 | 4,263.16 | 4,263.16 |
| 710 Travel | 1,981.00 | 1,981.00 | 0.00 | 0.00 | 0.00 | 1,981.00 | 1,981.00 |
| *Total: Travel | 1,981.00 | 1,981.00 | 0.00 | 0.00 | 0.00 | 1,981.00 | 1,981.00 |
| 740000 Cap Equipment | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 13,162.90 | 0.00 | (13,162.90) | (13,162.90) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 108.90 | 0.00 | (108.90) | (108.90) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 179.88 | 0.00 | (179.88) | (179.88) |
| 7112 Research Supplies | 23,483.00 | 23,483.00 | 0.00 | 0.00 | 0.00 | 23,483.00 | 23,483.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,568.64 | 0.00 | (4,568.64) | (4,568.64) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,117.97 | 0.00 | (5,117.97) | (5,117.97) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.60 | 0.00 | (1,050.60) | (1,050.60) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,057.94 | 2,057.94 | 0.00 | 0.00 | 0.00 | 2,057.94 | 2,057.94 |
| *Total: Supplies | 25,540.94 | 25,540.94 | 0.00 | 24,368.89 | 0.00 | 1,172.05 | 1,172.05 |
| **Total Direct Cost Expenditures | 100,175.94 | 100,175.94 | 0.00 | 100,823.88 | 0.00 | (647.94) | (647.94) |
| 760300 F&A Expenditures | 38,939.00 | 38,939.00 | 0.00 | 38,272.88 | 0.00 | 666.12 | 666.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF06 - NH- INBRE Research Support and

Status: Active
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 38,939.00 | 38,939.00 | 0.00 | 38,272.88 | 0.00 | 666.12 | 666.12 |
| **Total Indirect Cost Expenditures | 38,939.00 | 38,939.00 | 0.00 | 38,272.88 | 0.00 | 666.12 | 666.12 |
| ***Total Expenditures | 139,114.94 | 139,114.94 | 0.00 | 139,096.76 | 0.00 | 18.18 | 18.18 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 139,096.76 | 0.00 | (139,096.76) | (139,096.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 139,096.76 | 0.00 | (139,096.76) | (139,096.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,096.76 | 0.00 | (139,096.76) | (139,096.76) |

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF90 - Research and Support YR2

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

| | | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | MacLea, Kyle S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | R1421 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD |
| Resp Org: | UMSCIO | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,817.00 | 7,817.00 | 0.00 | 0.00 | 0.00 | 7,817.00 | 7,817.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,315.13 | 0.00 | (16,315.13) | (16,315.13) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 636.06 | 0.00 | (636.06) | (636.06) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 31,777.50 | 0.00 | (31,777.50) | (31,777.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 93,660.00 | 93,660.00 | 0.00 | 0.00 | 0.00 | 93,660.00 | 93,660.00 |
| *Total: Personnel | 101,477.00 | 101,477.00 | 0.00 | 48,728.69 | 0.00 | 52,748.31 | 52,748.31 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,774.00 | 5,774.00 | 0.00 | 0.00 | 0.00 | 5,774.00 | 5,774.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,289.85 | 0.00 | (1,289.85) | (1,289.85) |
| *Total: Fringe Benefits | 5,774.00 | 5,774.00 | 0.00 | 1,289.85 | 0.00 | 4,484.15 | 4,484.15 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,051.28 | 0.00 | (5,051.28) | (5,051.28) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 298.01 | 0.00 | (298.01) | (298.01) |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 5,349.29 | 0.00 | (849.29) | (849.29) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,113.03 | 0.00 | (2,113.03) | (2,113.03) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 320.89 | 0.00 | (320.89) | (320.89) |
| 7112 Research Supplies | 63,735.00 | 63,735.00 | 0.00 | 0.00 | 0.00 | 63,735.00 | 63,735.00 |
| 711200 Research Supplies | (15,068.94) | (15,068.94) | 0.00 | 110,307.55 | 0.00 | (125,376.49) | (125,376.49) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 524.49 | 0.00 | (524.49) | (524.49) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,543.19 | 0.00 | (4,543.19) | (4,543.19) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 501.00 | 0.00 | (501.00) | (501.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,471.00 | 0.00 | (1,471.00) | (1,471.00) |
| *Total: Supplies | 60,166.06 | 60,166.06 | 0.00 | 119,781.15 | 0.00 | (59,615.09) | (59,615.09) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 171,917.06 | 171,917.06 | 0.00 | 175,148.98 | 0.00 | (3,231.92) | (3,231.92) |
| 760300 F&A Expenditures | 96,425.00 | 96,425.00 | 0.00 | 88,420.31 | 0.00 | 8,004.69 | 8,004.69 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF90 - Research and Support YR2

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 96,425.00 | 96,425.00 | 0.00 | 88,420.31 | 0.00 | 8,004.69 | 8,004.69 |
| **Total Indirect Cost Expenditures | 96,425.00 | 96,425.00 | 0.00 | 88,420.31 | 0.00 | 8,004.69 | 8,004.69 |
| ***Total Expenditures | 268,342.06 | 268,342.06 | 0.00 | 263,569.29 | 0.00 | 4,772.77 | 4,772.77 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 263,569.29 | 0.00 | (263,569.29) | (263,569.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 263,569.29 | 0.00 | (263,569.29) | (263,569.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 263,569.29 | 0.00 | (263,569.29) | (263,569.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF90 - Research and Support YR2

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UMSCIO - Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,545.00 | 0.00 | (1,545.00) | (1,545.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,545.00 | 0.00 | (1,545.00) | (1,545.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,545.00 | 0.00 | (1,545.00) | (1,545.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 780.23 | 0.00 | (780.23) | (780.23) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 780.23 | 0.00 | (780.23) | (780.23) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 780.23 | 0.00 | (780.23) | (780.23) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,325.23 | 0.00 | (2,325.23) | (2,325.23) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,325.23 | 0.00 | (2,325.23) | (2,325.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,325.23 | 0.00 | (2,325.23) | (2,325.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,325.23 | 0.00 | (2,325.23) | (2,325.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UH83 - NH-INBRE Year 4

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 06/30/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UMLIFE - Life Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,855.45 | 0.00 | (4,855.45) | (4,855.45) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,855.45 | 0.00 | (4,855.45) | (4,855.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,855.45 | 0.00 | (4,855.45) | (4,855.45) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,452.00 | 0.00 | (2,452.00) | (2,452.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2,452.00 | 0.00 | (2,452.00) | (2,452.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,452.00 | 0.00 | (2,452.00) | (2,452.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,307.45 | 0.00 | (7,307.45) | (7,307.45) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,307.45 | 0.00 | (7,307.45) | (7,307.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,307.45 | 0.00 | (7,307.45) | (7,307.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,307.45 | 0.00 | (7,307.45) | (7,307.45) |

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UH83 - NH-INBRE Year 4

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 06/30/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,200.00 | 1,380.00 | 0.00 | (1,380.00) | (1,380.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,428.00 | 8,998.00 | 0.00 | (8,998.00) | (8,998.00) |
| *Total: Personnel | 0.00 | 0.00 | 2,628.00 | 10,378.00 | 0.00 | (10,378.00) | (10,378.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 92.40 | 106.26 | 0.00 | (106.26) | (106.26) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 92.40 | 106.26 | 0.00 | (106.26) | (106.26) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | (97.65) | 0.00 | 97.65 | 97.65 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (97.65) | 0.00 | 97.65 | 97.65 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 20,705.48 | 0.00 | (20,705.48) | (20,705.48) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 20,705.48 | 0.00 | (20,705.48) | (20,705.48) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 102.33 | 0.00 | (102.33) | (102.33) |
| 711200 Research Supplies | 0.00 | 0.00 | 4,408.73 | 14,969.89 | 215.41 | (15,185.30) | (15,185.30) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 411.12 | 0.00 | (411.12) | (411.12) |
| *Total: Supplies | 0.00 | 0.00 | 4,408.73 | 15,483.34 | 215.41 | (15,698.75) | (15,698.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 7,129.13 | 46,575.43 | 215.41 | (46,790.84) | (46,790.84) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 3,814.09 | 13,756.56 | 0.00 | (13,756.56) | (13,756.56) |
| *Total: Indirect Costs | 0.00 | 0.00 | 3,814.09 | 13,756.56 | 0.00 | (13,756.56) | (13,756.56) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 3,814.09 | 13,756.56 | 0.00 | (13,756.56) | (13,756.56) |
| ***Total Expenditures | 0.00 | 0.00 | 10,943.22 | 60,331.99 | 215.41 | (60,547.40) | (60,547.40) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 10,943.22 | 60,331.99 | 0.00 | (60,331.99) | (60,331.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,943.22 | 60,331.99 | 0.00 | (60,331.99) | (60,331.99) |
| ***Total Revenue | 0.00 | 0.00 | 10,943.22 | 60,331.99 | 0.00 | (60,331.99) | (60,331.99) |

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UH83 - NH-INBRE Year 4

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | | |
|----------------------------|---------------------------------------|-----------------------|--------|--|
| Effective Date: 06/30/2022 | IDC Basis Code: MTDCN | Approved For Admin | NONE | |
| Term Date: | IDC Rate Code: URON20 | Approved For Preaward | NO | |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | STDBUD | |
| Rev Account: 531200 | Fund Type Level 2 P1 | Covid-19 | NO | |
| | | Equipment Vesting | USNH | |
| | | Idc Waiver | NO | |
| | | Sefa Classification | RESDEV | |

Org: UMSCIO - Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 88,000.00 | 88,000.00 | 0.00 | 0.00 | 0.00 | 88,000.00 | 88,000.00 |
| *Total: Personnel | 88,000.00 | 88,000.00 | 0.00 | 0.00 | 0.00 | 88,000.00 | 88,000.00 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 740000 Cap Equipment | 62,764.00 | 62,764.00 | 0.00 | 0.00 | 0.00 | 62,764.00 | 62,764.00 |
| *Total: Equipment | 62,764.00 | 62,764.00 | 0.00 | 0.00 | 0.00 | 62,764.00 | 62,764.00 |
| 711200 Research Supplies | 41,185.00 | 41,185.00 | 0.00 | 3,750.00 | 0.00 | 37,435.00 | 37,435.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 46,185.00 | 46,185.00 | 0.00 | 3,750.00 | 0.00 | 42,435.00 | 42,435.00 |
| **Total Direct Cost Expenditures | 200,949.00 | 200,949.00 | 0.00 | 3,750.00 | 0.00 | 197,199.00 | 197,199.00 |
| 760300 F&A Expenditures | 73,929.00 | 73,929.00 | 0.00 | 2,235.82 | 0.00 | 71,693.18 | 71,693.18 |
| *Total: Indirect Costs | 73,929.00 | 73,929.00 | 0.00 | 2,235.82 | 0.00 | 71,693.18 | 71,693.18 |
| **Total Indirect Cost Expenditures | 73,929.00 | 73,929.00 | 0.00 | 2,235.82 | 0.00 | 71,693.18 | 71,693.18 |
| ***Total Expenditures | 274,878.00 | 274,878.00 | 0.00 | 5,985.82 | 0.00 | 268,892.18 | 268,892.18 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 5,985.82 | 0.00 | (5,985.82) | (5,985.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,985.82 | 0.00 | (5,985.82) | (5,985.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,985.82 | 0.00 | (5,985.82) | (5,985.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF20 - EHY Core Research
 Fund: 14UF20 - EHY Core Research

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: University Of New Mexico
 Sponsor ID: 03633987DL CFDA #: 47.076
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | NSF | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: URPIRC - Prevention Innovation Res Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | (0.19) | 0.00 | 0.19 | 0.19 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (0.19) | 0.00 | 0.19 | 0.19 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.19) | 0.00 | 0.19 | 0.19 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.10 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.10 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.10 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.29 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.29 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.29 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.29) | 0.00 | 0.29 | 0.29 |

Grant: 14UF20 - EHY Core Research
 Fund: 14UF20 - EHY Core Research

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University Of New Mexico | Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 03633987DL | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URPIRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: URPISP - PI Sharyn Potter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,635.39 | 0.00 | (26,635.39) | (26,635.39) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 28,660.25 | 0.00 | (28,660.25) | (28,660.25) |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 18,791.91 | 0.00 | (18,791.91) | (18,791.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 110,533.00 | 110,533.00 | 0.00 | 0.00 | 0.00 | 110,533.00 | 110,533.00 |
| 611Q90 Post Doc | 10,368.00 | 10,368.00 | 0.00 | 12,240.47 | 0.00 | (1,872.47) | (1,872.47) |
| 615F10 PAT | 0.00 | 0.00 | 1,516.87 | 126,387.81 | 3,589.53 | (129,977.34) | (129,977.34) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 67,631.00 | 67,631.00 | 0.00 | 0.00 | 0.00 | 67,631.00 | 67,631.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,464.30 | 0.00 | (1,464.30) | (1,464.30) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,832.00 | 4,832.00 | 0.00 | 0.00 | 0.00 | 4,832.00 | 4,832.00 |
| *Total: Personnel | 193,364.00 | 193,364.00 | 1,516.87 | 220,180.13 | 3,589.53 | (30,405.66) | (30,405.66) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,917.62 | 0.00 | (4,917.62) | (4,917.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 63,663.00 | 63,663.00 | 503.60 | 59,211.01 | 1,191.73 | 3,260.26 | 3,260.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 117.31 | 0.00 | (117.31) | (117.31) |
| *Total: Fringe Benefits | 63,663.00 | 63,663.00 | 503.60 | 64,245.94 | 1,191.73 | (1,774.67) | (1,774.67) |
| 710 Travel | 6,120.00 | 6,120.00 | 0.00 | 0.00 | 0.00 | 6,120.00 | 6,120.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 259.22 | 0.00 | (259.22) | (259.22) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,851.43 | 0.00 | (2,851.43) | (2,851.43) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 49.22 | 0.00 | (49.22) | (49.22) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,529.37 | 0.00 | (1,529.37) | (1,529.37) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 328.36 | 0.00 | (328.36) | (328.36) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 601.19 | 0.00 | (601.19) | (601.19) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| *Total: Travel | 6,120.00 | 6,120.00 | 0.00 | 5,889.79 | 0.00 | 230.21 | 230.21 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 264.72 | 0.00 | (264.72) | (264.72) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 7112 Research Supplies | 46,400.00 | 46,400.00 | 0.00 | 0.00 | 0.00 | 46,400.00 | 46,400.00 |

Grant: 14UF20 - EHY Core Research
 Fund: 14UF20 - EHY Core Research

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: University Of New Mexico
 Sponsor ID: 03633987DL CFDA #: 47.076
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URPISP - PI Sharyn Potter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,795.05 | 0.00 | (10,795.05) | (10,795.05) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,150.00 | 7,150.00 | 0.00 | 0.00 | 0.00 | 7,150.00 | 7,150.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 130.48 | 0.00 | (130.48) | (130.48) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,454.58 | 0.00 | (1,454.58) | (1,454.58) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 116.67 | 0.00 | (116.67) | (116.67) |
| *Total: Supplies | 53,550.00 | 53,550.00 | 0.00 | 12,941.50 | 0.00 | 40,608.50 | 40,608.50 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 316,697.00 | 316,697.00 | 2,020.47 | 303,257.36 | 4,781.26 | 8,658.38 | 8,658.38 |
| 760300 F&A Expenditures | 159,932.00 | 159,932.00 | 1,020.34 | 153,144.87 | 0.00 | 6,787.13 | 6,787.13 |
| *Total: Indirect Costs | 159,932.00 | 159,932.00 | 1,020.34 | 153,144.87 | 0.00 | 6,787.13 | 6,787.13 |
| **Total Indirect Cost Expenditures | 159,932.00 | 159,932.00 | 1,020.34 | 153,144.87 | 0.00 | 6,787.13 | 6,787.13 |
| ***Total Expenditures | 476,629.00 | 476,629.00 | 3,040.81 | 456,402.23 | 4,781.26 | 15,445.51 | 15,445.51 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,040.81 | 456,402.23 | 0.00 | (456,402.23) | (456,402.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,040.81 | 456,402.23 | 0.00 | (456,402.23) | (456,402.23) |
| ***Total Revenue | 0.00 | 0.00 | 3,040.81 | 456,402.23 | 0.00 | (456,402.23) | (456,402.23) |

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------------|----|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Ohio State University | Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 60078897 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | NSF | | |
| Resp Org: | UZESRC | CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UZESRV - PI Ruth Varner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 69,701.59 | 0.00 | (69,701.59) | (69,701.59) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,136.49 | 0.00 | (7,136.49) | (7,136.49) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 252,527.00 | 213,951.00 | 0.00 | 0.00 | 0.00 | 252,527.00 | 213,951.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 832.90 | 66,290.35 | 424.78 | (66,715.13) | (66,715.13) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,466.34 | 0.00 | (24,466.34) | (24,466.34) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 52,282.89 | 2,838.50 | (55,121.39) | (55,121.39) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 374,243.00 | 225,820.00 | 0.00 | 0.00 | 0.00 | 374,243.00 | 225,820.00 |
| 615F10 | PAT | 0.00 | 0.00 | 7,318.91 | 186,063.59 | 14,863.75 | (200,927.34) | (200,927.34) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 222,045.00 | 222,045.00 | 0.00 | 0.00 | 0.00 | 222,045.00 | 222,045.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 9.05 | 0.00 | (9.05) | (9.05) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 43,909.07 | 0.00 | (43,909.07) | (43,909.07) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 31,993.00 | 31,993.00 | 0.00 | 0.00 | 0.00 | 31,993.00 | 31,993.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,201.00 | 0.00 | (6,201.00) | (6,201.00) |
| *Total: Personnel | | 880,808.00 | 693,809.00 | 10,422.61 | 456,175.37 | 18,127.03 | 406,505.60 | 219,506.60 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,503.32 | 0.00 | (7,503.32) | (7,503.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 144,772.00 | 136,831.00 | 2,706.42 | 111,576.59 | 5,075.80 | 28,119.61 | 20,178.61 |
| *Total: Fringe Benefits | | 144,772.00 | 136,831.00 | 2,706.42 | 119,079.91 | 5,075.80 | 20,616.29 | 12,675.29 |
| 710 | Travel | 141,460.00 | 141,460.00 | 0.00 | 0.00 | 0.00 | 141,460.00 | 141,460.00 |
| 7102 | Foreign Travel | 0.00 | 44,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,556.00 |
| 710200 | Foreign Travel | 44,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,556.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 491.94 | 0.00 | (491.94) | (491.94) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 629.87 | 0.00 | (629.87) | (629.87) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 719.56 | 0.00 | (719.56) | (719.56) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,765.08 | 0.00 | (1,765.08) | (1,765.08) |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 3,370.11 | 0.00 | (3,370.11) | (3,370.11) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 691.27 | 27,420.72 | 0.00 | (27,420.72) | (27,420.72) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,700.42 | 0.00 | (2,700.42) | (2,700.42) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 82.00 | 8,361.35 | 0.00 | (8,361.35) | (8,361.35) |

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Ohio State University | Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 60078897 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | NSF |
| Resp Org: | UZESRC | CFDA #: 47.074 | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 3,189.23 | 0.00 | (3,189.23) | (3,189.23) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 172.22 | 0.00 | (172.22) | (172.22) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 1,597.19 | 0.00 | (1,597.19) | (1,597.19) |
| 710F00 Foreign Travel | 60,138.00 | 60,138.00 | 0.00 | 64,415.73 | 0.00 | (4,277.73) | (4,277.73) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 585.68 | 0.00 | (585.68) | (585.68) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 22,878.37 | 0.00 | (22,878.37) | (22,878.37) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 12,062.53 | 0.00 | (12,062.53) | (12,062.53) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,056.42 | 0.00 | (4,056.42) | (4,056.42) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 14,235.39 | 0.00 | (14,235.39) | (14,235.39) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 39,761.37 | 0.00 | (39,761.37) | (39,761.37) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 21,414.97 | 0.00 | (21,414.97) | (21,414.97) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,171.67 | 0.00 | (1,171.67) | (1,171.67) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 15,628.96 | 0.00 | (15,628.96) | (15,628.96) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 8,260.63 | 0.00 | (8,260.63) | (8,260.63) |
| 710T00 Team Travel | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 710T20 Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,649.15 | 0.00 | (5,649.15) | (5,649.15) |
| 710Z Travel-Other | 0.00 | (85.20) | 0.00 | 0.00 | 0.00 | 0.00 | (85.20) |
| 710Z00 Travel-Other | 0.00 | 85.20 | 0.00 | 279.34 | 0.00 | (279.34) | (194.14) |
| *Total: Travel | 246,154.00 | 246,154.00 | 773.27 | 261,340.90 | 0.00 | (15,186.90) | (15,186.90) |
| 7400 Capitalizable Equipment | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 6,792.00 | 0.00 | (6,792.00) | (6,792.00) |
| *Total: Equipment | 8,000.00 | 8,000.00 | 0.00 | 6,792.00 | 0.00 | 1,208.00 | 1,208.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 716.20 | 0.00 | (716.20) | (716.20) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6,779.82 | 0.00 | (6,779.82) | (6,779.82) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 144.70 | 0.00 | (144.70) | (144.70) |
| 7112 Research Supplies | 123,046.00 | 116,046.00 | 0.00 | 0.00 | 0.00 | 123,046.00 | 116,046.00 |
| 711200 Research Supplies | 52,394.00 | 48,394.00 | 11,755.41 | 97,042.39 | 31.75 | (44,680.14) | (48,680.14) |
| 711210 Research Suppl-Deliverable End Item | 0.00 | 0.00 | 0.00 | 39.38 | 0.00 | (39.38) | (39.38) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 778.57 | 0.00 | (778.57) | (778.57) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,282.27 | 0.00 | (1,282.27) | (1,282.27) |

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Ohio State University | Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 60078897 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | NSF |
| Resp Org: | UZESRC | CFDA #: 47.074 | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 714025 Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 111.59 | 0.00 | (111.59) | (111.59) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 300.87 | 0.00 | (300.87) | (300.87) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,063.47 | 0.00 | (4,063.47) | (4,063.47) |
| 717000 Consulting-General | 140,000.00 | 140,000.00 | 0.00 | 44,275.00 | 0.00 | 95,725.00 | 95,725.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50,670.96 | 0.00 | (50,670.96) | (50,670.96) |
| 718028 Telecom-Voice RE Foreign | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 69.77 | 0.00 | (69.77) | (69.77) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 219.42 | 0.00 | (219.42) | (219.42) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 193.40 | 0.00 | (193.40) | (193.40) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,140.70 | 0.00 | (1,140.70) | (1,140.70) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,535.88 | 0.00 | (4,535.88) | (4,535.88) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 9,598.25 | 0.00 | (9,598.25) | (9,598.25) |
| *Total: Supplies | 315,440.00 | 304,440.00 | 11,780.41 | 222,552.64 | 31.75 | 92,855.61 | 81,855.61 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 174,392.00 | 105,141.00 | 0.00 | 0.00 | 0.00 | 174,392.00 | 105,141.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 31,452.50 | 0.00 | (31,452.50) | (31,452.50) |
| *Total: Tuition | 174,392.00 | 105,141.00 | 0.00 | 32,592.50 | 0.00 | 141,799.50 | 72,548.50 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | (450.03) | 0.00 | 450.03 | 450.03 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | (3.15) | 0.00 | 3.15 | 3.15 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | (0.26) | 0.00 | 0.26 | 0.26 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | (453.44) | 0.00 | 453.44 | 453.44 |
| 7300 Subcontracts | 99,571.00 | 99,571.00 | 0.00 | 0.00 | 0.00 | 99,571.00 | 99,571.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 50,283.84 | 49,287.16 | (99,571.00) | (99,571.00) |
| *Total: Contractual | 99,571.00 | 99,571.00 | 0.00 | 50,283.84 | 49,287.16 | 0.00 | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

CFDA #: 47.074

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 09/01/2020 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON20 | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | NSF |
| Rev Account: 531200 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| **Total Direct Cost Expenditures | 1,869,137.00 | 1,593,946.00 | 25,682.71 | 1,150,363.72 | 72,521.74 | 646,251.54 | 371,060.54 |
| 760300 F&A Expenditures | 814,149.00 | 710,148.00 | 13,740.30 | 567,839.48 | 0.00 | 246,309.52 | 142,308.52 |
| *Total: Indirect Costs | 814,149.00 | 710,148.00 | 13,740.30 | 567,839.48 | 0.00 | 246,309.52 | 142,308.52 |
| **Total Indirect Cost Expenditures | 814,149.00 | 710,148.00 | 13,740.30 | 567,839.48 | 0.00 | 246,309.52 | 142,308.52 |
| ***Total Expenditures | 2,683,286.00 | 2,304,094.00 | 39,423.01 | 1,718,203.20 | 72,521.74 | 892,561.06 | 513,369.06 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 39,423.01 | 1,718,203.20 | 0.00 | (1,718,203.20) | (1,718,203.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 39,423.01 | 1,718,203.20 | 0.00 | (1,718,203.20) | (1,718,203.20) |
| ***Total Revenue | 0.00 | 0.00 | 39,423.01 | 1,718,203.20 | 0.00 | (1,718,203.20) | (1,718,203.20) |

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF68 - OSU

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Ohio State University | Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 60078897 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 36,431.16 | 0.00 | (36,431.16) | (36,431.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 38,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,576.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 76,866.31 | 0.00 | (76,866.31) | (76,866.31) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,084.00 | 0.00 | (1,084.00) | (1,084.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 148,423.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,423.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,769.22 | 60,307.67 | 10,572.68 | (70,880.35) | (70,880.35) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 238.40 | 0.00 | (238.40) | (238.40) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,852.97 | 0.00 | (1,852.97) | (1,852.97) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 14,019.18 | 0.00 | (14,019.18) | (14,019.18) |
| *Total: Personnel | 0.00 | 186,999.00 | 3,769.22 | 190,799.69 | 10,572.68 | (201,372.37) | (14,373.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,974.95 | 0.00 | (2,974.95) | (2,974.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 7,941.00 | 1,251.38 | 49,761.96 | 3,510.13 | (53,272.09) | (45,331.09) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19.31 | 0.00 | (19.31) | (19.31) |
| *Total: Fringe Benefits | 0.00 | 7,941.00 | 1,251.38 | 52,756.22 | 3,510.13 | (56,266.35) | (48,325.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,650.54 | 0.00 | (1,650.54) | (1,650.54) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,029.39 | 0.00 | (2,029.39) | (2,029.39) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 235.84 | 0.00 | (235.84) | (235.84) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 928.00 | 0.00 | (928.00) | (928.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,004.40 | 0.00 | (1,004.40) | (1,004.40) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 7,203.17 | 0.00 | (7,203.17) | (7,203.17) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 276.06 | 0.00 | (276.06) | (276.06) |
| 7112 Research Supplies | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 711200 Research Supplies | 0.00 | 4,000.00 | 286.36 | 3,836.27 | 0.00 | (3,836.27) | 163.73 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 217.96 | 0.00 | (217.96) | (217.96) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF68 - OSU

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Cooperative Agreement

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

CFDA #: 47.074

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJS - PI Jessica Ernakovich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 138.50 | 0.00 | (138.50) | (138.50) |
| 760120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 88.71 | 0.00 | (88.71) | (88.71) |
| *Total: Supplies | 0.00 | 11,000.00 | 286.36 | 5,327.50 | 0.00 | (5,327.50) | 5,672.50 |
| 721100 Assistantships | 0.00 | 95,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,954.00 |
| *Total: Tuition | 0.00 | 95,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,954.00 |
| **Total Direct Cost Expenditures | 0.00 | 301,894.00 | 5,306.96 | 256,086.58 | 14,082.81 | (270,169.39) | 31,724.61 |
| 760300 F&A Expenditures | 0.00 | 77,298.00 | 2,839.23 | 134,211.50 | 0.00 | (134,211.50) | (56,913.50) |
| *Total: Indirect Costs | 0.00 | 77,298.00 | 2,839.23 | 134,211.50 | 0.00 | (134,211.50) | (56,913.50) |
| **Total Indirect Cost Expenditures | 0.00 | 77,298.00 | 2,839.23 | 134,211.50 | 0.00 | (134,211.50) | (56,913.50) |
| ***Total Expenditures | 0.00 | 379,192.00 | 8,146.19 | 390,298.08 | 14,082.81 | (404,380.89) | (25,188.89) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 8,146.19 | 390,298.08 | 0.00 | (390,298.08) | (390,298.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,146.19 | 390,298.08 | 0.00 | (390,298.08) | (390,298.08) |
| ***Total Revenue | 0.00 | 0.00 | 8,146.19 | 390,298.08 | 0.00 | (390,298.08) | (390,298.08) |

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UH17 - BII Participant Support

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

CFDA #: 47.074

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,500.80 | 0.00 | (5,500.80) | (5,500.80) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,500.81 | 0.00 | (5,500.81) | (5,500.81) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,001.61 | 0.00 | (11,001.61) | (11,001.61) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 434.57 | 0.00 | (434.57) | (434.57) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 434.57 | 0.00 | (434.57) | (434.57) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 51.19 | 0.00 | (51.19) | (51.19) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,833.97 | 0.00 | (5,833.97) | (5,833.97) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 236.26 | 0.00 | (236.26) | (236.26) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,910.62 | 0.00 | (3,910.62) | (3,910.62) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,180.44 | 0.00 | (2,180.44) | (2,180.44) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,950.10 | 0.00 | (3,950.10) | (3,950.10) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,432.25 | 0.00 | (1,432.25) | (1,432.25) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 11,881.74 | 0.00 | (11,881.74) | (11,881.74) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 121.22 | 0.00 | (121.22) | (121.22) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 931.60 | 0.00 | (931.60) | (931.60) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,372.24 | 0.00 | (1,372.24) | (1,372.24) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 33,081.63 | 0.00 | (33,081.63) | (33,081.63) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 894.85 | 0.00 | (894.85) | (894.85) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 785.04 | 0.00 | (785.04) | (785.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 893.38 | 11,204.02 | 0.00 | (11,204.02) | (11,204.02) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 487.72 | 0.00 | (487.72) | (487.72) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 239.20 | 0.00 | (239.20) | (239.20) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 402.00 | 0.00 | (402.00) | (402.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,798.00 | 0.00 | (2,798.00) | (2,798.00) |
| *Total: Supplies | 0.00 | 0.00 | 893.38 | 16,810.83 | 0.00 | (16,810.83) | (16,810.83) |

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UH17 - BII Participant Support

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

CFDA #: 47.074

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 471,115.00 | 471,115.00 | 0.00 | 136,626.15 | 0.00 | 334,488.85 | 334,488.85 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 99,202.26 | 0.00 | (99,202.26) | (99,202.26) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 16.99 | 0.00 | (16.99) | (16.99) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 17,647.74 | 0.00 | (17,647.74) | (17,647.74) |
| *Total: Participant Support | 471,115.00 | 471,115.00 | 0.00 | 253,493.14 | 0.00 | 217,621.86 | 217,621.86 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 10,204.50 | 0.00 | (10,204.50) | (10,204.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 10,204.50 | 0.00 | (10,204.50) | (10,204.50) |
| **Total Direct Cost Expenditures | 471,115.00 | 471,115.00 | 893.38 | 325,026.28 | 0.00 | 146,088.72 | 146,088.72 |
| ***Total Expenditures | 471,115.00 | 471,115.00 | 893.38 | 325,026.28 | 0.00 | 146,088.72 | 146,088.72 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 893.38 | 325,026.28 | 0.00 | (325,026.28) | (325,026.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 893.38 | 325,026.28 | 0.00 | (325,026.28) | (325,026.28) |
| ***Total Revenue | 0.00 | 0.00 | 893.38 | 325,026.28 | 0.00 | (325,026.28) | (325,026.28) |

Grant: 14UF37 - A Multi-Spectral Thermal Infra
 Fund: 14UF37 - A Multi-Spectral Thermal Infra

Status: Active
 Type: Grant
 FMGR: Laxague, Nathan

PI Name: Laxague, Nathan
 Sponsor: Columbia University
 Sponsor ID: 1GG015540
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

CFDA #: 47.050

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDMENL - PI Nathan Laxague

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,985.73 | 0.00 | (16,985.73) | (16,985.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,634.00 | 16,634.00 | 0.00 | 0.00 | 0.00 | 16,634.00 | 16,634.00 |
| *Total: Personnel | 16,634.00 | 16,634.00 | 0.00 | 16,985.73 | 0.00 | (351.73) | (351.73) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,340.51 | 0.00 | (1,340.51) | (1,340.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,347.00 | 1,347.00 | 0.00 | 0.00 | 0.00 | 1,347.00 | 1,347.00 |
| *Total: Fringe Benefits | 1,347.00 | 1,347.00 | 0.00 | 1,340.51 | 0.00 | 6.49 | 6.49 |
| 710 Travel | 9,797.00 | 9,797.00 | 0.00 | 0.00 | 0.00 | 9,797.00 | 9,797.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,028.70 | 2,769.41 | 0.00 | (2,769.41) | (2,769.41) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 462.20 | 0.00 | (462.20) | (462.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 305.92 | 0.00 | (305.92) | (305.92) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,196.05 | 0.00 | (4,196.05) | (4,196.05) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 448.50 | 0.00 | (448.50) | (448.50) |
| *Total: Travel | 9,797.00 | 9,797.00 | 1,028.70 | 8,182.08 | 0.00 | 1,614.92 | 1,614.92 |
| **Total Direct Cost Expenditures | 27,778.00 | 27,778.00 | 1,028.70 | 26,508.32 | 0.00 | 1,269.68 | 1,269.68 |
| 760300 F&A Expenditures | 14,029.00 | 14,029.00 | 519.49 | 13,386.69 | 0.00 | 642.31 | 642.31 |
| *Total: Indirect Costs | 14,029.00 | 14,029.00 | 519.49 | 13,386.69 | 0.00 | 642.31 | 642.31 |
| **Total Indirect Cost Expenditures | 14,029.00 | 14,029.00 | 519.49 | 13,386.69 | 0.00 | 642.31 | 642.31 |
| ***Total Expenditures | 41,807.00 | 41,807.00 | 1,548.19 | 39,895.01 | 0.00 | 1,911.99 | 1,911.99 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,548.19 | 39,895.01 | 0.00 | (39,895.01) | (39,895.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,548.19 | 39,895.01 | 0.00 | (39,895.01) | (39,895.01) |
| ***Total Revenue | 0.00 | 0.00 | 1,548.19 | 39,895.01 | 0.00 | (39,895.01) | (39,895.01) |

Grant: 14UF42 - Evaluation Plan
 Fund: 14UF42 - Evaluation Plan

Status: Active
 Type: Other
 FMGR: Hale, Stephen R

PI Name: Hale, Stephen R
 Sponsor: Colby Sawyer College
 Sponsor ID: 190351
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/1/19 - 5/30/24

CFDA #: 47.076

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NSF | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,721.00 | 7,721.00 | 0.00 | 0.00 | 0.00 | 7,721.00 | 7,721.00 |
| 615F10 PAT | 0.00 | 0.00 | 4.66 | 15,132.31 | 8.07 | (15,140.38) | (15,140.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,416.00 | 7,416.00 | 0.00 | 0.00 | 0.00 | 7,416.00 | 7,416.00 |
| *Total: Personnel | 15,137.00 | 15,137.00 | 4.66 | 15,132.31 | 8.07 | (3.38) | (3.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,782.00 | 5,782.00 | 1.54 | 5,719.10 | 2.68 | 60.22 | 60.22 |
| *Total: Fringe Benefits | 5,782.00 | 5,782.00 | 1.54 | 5,719.10 | 2.68 | 60.22 | 60.22 |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 7112 Research Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| *Total: Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| **Total Direct Cost Expenditures | 21,219.00 | 21,219.00 | 6.20 | 20,851.41 | 10.75 | 356.84 | 356.84 |
| 760300 F&A Expenditures | 10,717.00 | 10,717.00 | 3.14 | 10,530.09 | 0.00 | 186.91 | 186.91 |
| *Total: Indirect Costs | 10,717.00 | 10,717.00 | 3.14 | 10,530.09 | 0.00 | 186.91 | 186.91 |
| **Total Indirect Cost Expenditures | 10,717.00 | 10,717.00 | 3.14 | 10,530.09 | 0.00 | 186.91 | 186.91 |
| ***Total Expenditures | 31,936.00 | 31,936.00 | 9.34 | 31,381.50 | 10.75 | 543.75 | 543.75 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 9.34 | 31,381.50 | 0.00 | (31,381.50) | (31,381.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9.34 | 31,381.50 | 0.00 | (31,381.50) | (31,381.50) |
| ***Total Revenue | 0.00 | 0.00 | 9.34 | 31,381.50 | 0.00 | (31,381.50) | (31,381.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active Type: Grant
 FMGR: Planalp, Roy P

PI Name: Planalp, Roy P
 Sponsor: University of Connecticut
 Sponsor ID: UCHC7139188778 CFDA #: 93.396
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/20 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | NSF | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDCHEM - Chemistry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active
 FMGR: Planalp, Roy P

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Planalp, Roy P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Connecticut | Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | UCHC7139188778 | CFDA #: | 93.396 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/20 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCHRP - PI Roy Planalp

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,607.94 | 0.00 | (13,607.94) | (13,607.94) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,086.00 | 22,086.00 | 0.00 | 0.00 | 0.00 | 22,086.00 | 22,086.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,800.56 | 0.00 | (17,800.56) | (17,800.56) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 45,132.20 | 0.00 | (45,132.20) | (45,132.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 62,370.00 | 62,370.00 | 0.00 | 0.00 | 0.00 | 62,370.00 | 62,370.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 821.25 | 0.00 | (821.25) | (821.25) |
| *Total: Personnel | 84,456.00 | 84,456.00 | 0.00 | 77,361.95 | 0.00 | 7,094.05 | 7,094.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,505.19 | 0.00 | (2,505.19) | (2,505.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,988.00 | 2,988.00 | 0.00 | 0.00 | 0.00 | 2,988.00 | 2,988.00 |
| *Total: Fringe Benefits | 2,988.00 | 2,988.00 | 0.00 | 2,505.19 | 0.00 | 482.81 | 482.81 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6,228.25 | 0.00 | (6,228.25) | (6,228.25) |
| 7112 Research Supplies | 9,700.00 | 9,700.00 | 0.00 | 0.00 | 0.00 | 9,700.00 | 9,700.00 |
| 711200 Research Supplies | 2,185.00 | 2,185.00 | 173.53 | 1,801.86 | 399.44 | (16.30) | (16.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 309.79 | 0.00 | (309.79) | (309.79) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.77 | 0.00 | (8.77) | (8.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 56.78 | 0.00 | (56.78) | (56.78) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 314.93 | 0.00 | (314.93) | (314.93) |
| *Total: Supplies | 11,885.00 | 11,885.00 | 173.53 | 8,720.38 | 399.44 | 2,765.18 | 2,765.18 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 8,986.00 | 8,986.00 | 0.00 | 0.00 | 0.00 | 8,986.00 | 8,986.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,213.00 | 0.00 | (4,213.00) | (4,213.00) |
| *Total: Tuition | 8,986.00 | 8,986.00 | 0.00 | 6,493.00 | 0.00 | 2,493.00 | 2,493.00 |
| **Total Direct Cost Expenditures | 108,315.00 | 108,315.00 | 173.53 | 95,080.52 | 399.44 | 12,835.04 | 12,835.04 |
| 760300 F&A Expenditures | 51,685.00 | 51,685.00 | 92.84 | 45,906.59 | 0.00 | 5,778.41 | 5,778.41 |
| *Total: Indirect Costs | 51,685.00 | 51,685.00 | 92.84 | 45,906.59 | 0.00 | 5,778.41 | 5,778.41 |
| **Total Indirect Cost Expenditures | 51,685.00 | 51,685.00 | 92.84 | 45,906.59 | 0.00 | 5,778.41 | 5,778.41 |
| ***Total Expenditures | 160,000.00 | 160,000.00 | 266.37 | 140,987.11 | 399.44 | 18,613.45 | 18,613.45 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active
 Type: Grant
 FMGR: Planalp, Roy P

PI Name: Planalp, Roy P
 Sponsor: University of Connecticut
 Sponsor ID: UCHC7139188778 CFDA #: 93.396
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/20 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | NSF | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDCHRP - PI Roy Planalp

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 266.37 | 140,987.11 | 0.00 | (140,987.11) | (140,987.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 266.37 | 140,987.11 | 0.00 | (140,987.11) | (140,987.11) |
| ***Total Revenue | 0.00 | 0.00 | 266.37 | 140,987.11 | 0.00 | (140,987.11) | (140,987.11) |

Grant: 14UF48 - Peak water in High Mountain
 Fund: 14UF48 - Peak water in High Mountain

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

| | | | | | | |
|-------------------------|----------------------|----------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lammers, Richard B | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Carnegie-mellon Univ | | Effective Date: 08/17/2020 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1110244438403 | CFDA #: 43.001 | Term Date: | IDC Rate Code: URON16 | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | IDC Dist From Code: UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/17/20 - 8/15/24 | | Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,336.85 | 0.00 | (7,336.85) | (7,336.85) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 738.70 | 26,453.21 | 941.83 | (27,395.04) | (27,395.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 75,037.00 | 75,037.00 | 0.00 | 0.00 | 0.00 | 75,037.00 | 75,037.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,273.96 | 69,057.47 | 6,378.46 | (75,435.93) | (75,435.93) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 61,070.00 | 61,070.00 | 0.00 | 0.00 | 0.00 | 61,070.00 | 61,070.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,063.00 | 8,063.00 | 0.00 | 0.00 | 0.00 | 8,063.00 | 8,063.00 |
| *Total: Personnel | 144,170.00 | 144,170.00 | 3,012.66 | 102,847.53 | 7,320.29 | 34,002.18 | 34,002.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 582.97 | 0.00 | (582.97) | (582.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 60,269.00 | 60,269.00 | 1,000.18 | 35,701.27 | 2,430.34 | 22,137.39 | 22,137.39 |
| *Total: Fringe Benefits | 60,269.00 | 60,269.00 | 1,000.18 | 36,284.24 | 2,430.34 | 21,554.42 | 21,554.42 |
| 710 Travel | 7,937.00 | 7,937.00 | 0.00 | 0.00 | 0.00 | 7,937.00 | 7,937.00 |
| *Total: Travel | 7,937.00 | 7,937.00 | 0.00 | 0.00 | 0.00 | 7,937.00 | 7,937.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7112 Research Supplies | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 |
| 711200 Research Supplies | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 45,570.21 | 0.00 | (45,570.21) | (45,570.21) |
| *Total: Supplies | 4,150.00 | 4,150.00 | 0.00 | 46,070.21 | 0.00 | (41,920.21) | (41,920.21) |
| **Total Direct Cost Expenditures | 216,526.00 | 216,526.00 | 4,012.84 | 185,201.98 | 9,750.63 | 21,573.39 | 21,573.39 |
| 760300 F&A Expenditures | 109,345.00 | 109,345.00 | 2,026.48 | 93,526.91 | 0.00 | 15,818.09 | 15,818.09 |
| *Total: Indirect Costs | 109,345.00 | 109,345.00 | 2,026.48 | 93,526.91 | 0.00 | 15,818.09 | 15,818.09 |
| **Total Indirect Cost Expenditures | 109,345.00 | 109,345.00 | 2,026.48 | 93,526.91 | 0.00 | 15,818.09 | 15,818.09 |
| ***Total Expenditures | 325,871.00 | 325,871.00 | 6,039.32 | 278,728.89 | 9,750.63 | 37,391.48 | 37,391.48 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,039.32 | 278,728.89 | 0.00 | (278,728.89) | (278,728.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,039.32 | 278,728.89 | 0.00 | (278,728.89) | (278,728.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF48 - Peak water in High Mountain
 Fund: 14UF48 - Peak water in High Mountain

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name: Lammers, Richard B
 Sponsor: Carnegie-mellon Univ
 Sponsor ID: 1110244438403
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/17/20 - 8/15/24

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 08/17/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 50.50% | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 6,039.32 | 278,728.89 | 0.00 | (278,728.89) | (278,728.89) |

Grant: 14UF64 - AccelNet: GLASSNET: Network
 Fund: 14UF64 - AccelNet: GLASSNET: Network

Status: Active
 Type: Grant
 FMGR: Grogan, Danielle S

PI Name: Grogan, Danielle S
 Sponsor: Purdue University
 Sponsor ID: 10001765037
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

CFDA #: 47.079

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 01/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | NSF | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESGD - PI Danielle Grogan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,383.51 | 0.00 | (3,383.51) | (3,383.51) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 757.10 | 17,912.45 | 965.32 | (18,877.77) | (18,877.77) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,589.55 | 0.00 | (2,589.55) | (2,589.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 39,155.00 | 39,155.00 | 0.00 | 0.00 | 0.00 | 39,155.00 | 39,155.00 |
| *Total: Personnel | 39,155.00 | 39,155.00 | 757.10 | 23,885.51 | 965.32 | 14,304.17 | 14,304.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 267.14 | 0.00 | (267.14) | (267.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,150.00 | 17,150.00 | 251.36 | 7,307.74 | 320.49 | 9,521.77 | 9,521.77 |
| *Total: Fringe Benefits | 17,150.00 | 17,150.00 | 251.36 | 7,574.88 | 320.49 | 9,254.63 | 9,254.63 |
| 710 Travel | 9,329.00 | 9,329.00 | 0.00 | 0.00 | 0.00 | 9,329.00 | 9,329.00 |
| 7102 Foreign Travel | 0.00 | 19,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,732.00 |
| 710200 Foreign Travel | 19,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,732.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,544.31 | 0.00 | (1,544.31) | (1,544.31) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 414.64 | 0.00 | (414.64) | (414.64) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 436.78 | 0.00 | (436.78) | (436.78) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 123.50 | 0.00 | (123.50) | (123.50) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,512.56 | 0.00 | (1,512.56) | (1,512.56) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 3,340.40 | 0.00 | (3,340.40) | (3,340.40) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 221.06 | 0.00 | (221.06) | (221.06) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,220.42 | 0.00 | (2,220.42) | (2,220.42) |
| *Total: Travel | 29,061.00 | 29,061.00 | 0.00 | 9,862.47 | 0.00 | 19,198.53 | 19,198.53 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 722200 Participant Support | 5,625.00 | 5,625.00 | 0.00 | 0.00 | 0.00 | 5,625.00 | 5,625.00 |
| *Total: Participant Support | 5,625.00 | 5,625.00 | 0.00 | 0.00 | 0.00 | 5,625.00 | 5,625.00 |
| **Total Direct Cost Expenditures | 92,991.00 | 92,991.00 | 1,008.46 | 41,322.86 | 1,285.81 | 50,382.33 | 50,382.33 |
| 760300 F&A Expenditures | 44,120.00 | 44,120.00 | 539.52 | 21,701.61 | 0.00 | 22,418.39 | 22,418.39 |
| *Total: Indirect Costs | 44,120.00 | 44,120.00 | 539.52 | 21,701.61 | 0.00 | 22,418.39 | 22,418.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF64 - AccelNet: GLASSNET: Network
 Fund: 14UF64 - AccelNet: GLASSNET: Network

Status: Active
 Type: Grant
 FMGR: Grogan, Danielle S

PI Name: Grogan, Danielle S
 Sponsor: Purdue University
 Sponsor ID: 10001765037
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

CFDA #: 47.079

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 01/01/2021 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON20 53.50% | Budget Controls | NSF |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Covid-19 | NO |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZESGD - PI Danielle Grogan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 44,120.00 | 44,120.00 | 539.52 | 21,701.61 | 0.00 | 22,418.39 | 22,418.39 |
| ***Total Expenditures | 137,111.00 | 137,111.00 | 1,547.98 | 63,024.47 | 1,285.81 | 72,800.72 | 72,800.72 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,547.98 | 63,024.47 | 0.00 | (63,024.47) | (63,024.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,547.98 | 63,024.47 | 0.00 | (63,024.47) | (63,024.47) |
| ***Total Revenue | 0.00 | 0.00 | 1,547.98 | 63,024.47 | 0.00 | (63,024.47) | (63,024.47) |

Grant: 14UF65 - Quantifying contributions from
 Fund: 14UF65 - Quantifying contributions from

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

| | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Lammers, Richard B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Carnegie-mellon Univ | Effective Date: | 07/07/2020 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 1110245439458 | CFDA #: 43.001 | Term Date: | IDC Rate Code: | URON16 50.50% |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 |
| FRAGRNT Start/End Date: | 7/7/20 - 7/6/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZESRL - PI Richard Lammers

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,654.07 | 0.00 | (6,654.07) | (6,654.07) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 738.70 | 21,457.65 | 941.83 | (22,399.48) | (22,399.48) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 221,335.00 | 221,335.00 | 0.00 | 0.00 | 0.00 | 221,335.00 | 221,335.00 |
| 615F10 | PAT | 20,373.00 | 20,373.00 | 1,282.16 | 86,483.85 | 3,596.45 | (69,707.30) | (69,707.30) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 42,298.00 | 42,298.00 | 0.00 | 0.00 | 0.00 | 42,298.00 | 42,298.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 13,371.00 | 13,371.00 | 0.00 | 0.00 | 0.00 | 13,371.00 | 13,371.00 |
| *Total: Personnel | | 297,377.00 | 297,377.00 | 2,020.86 | 114,595.57 | 4,538.28 | 178,243.15 | 178,243.15 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 529.39 | 0.00 | (529.39) | (529.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 125,480.00 | 125,480.00 | 670.90 | 40,881.50 | 1,506.71 | 83,091.79 | 83,091.79 |
| *Total: Fringe Benefits | | 125,480.00 | 125,480.00 | 670.90 | 41,410.89 | 1,506.71 | 82,562.40 | 82,562.40 |
| 710 | Travel | 23,352.00 | 23,352.00 | 0.00 | 0.00 | 0.00 | 23,352.00 | 23,352.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,299.03 | 0.00 | (1,299.03) | (1,299.03) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 273.75 | 0.00 | (273.75) | (273.75) |
| 710F00 | Foreign Travel | 9,686.00 | 9,686.00 | 0.00 | 0.00 | 0.00 | 9,686.00 | 9,686.00 |
| *Total: Travel | | 33,038.00 | 33,038.00 | 0.00 | 1,572.78 | 0.00 | 31,465.22 | 31,465.22 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 7112 | Research Supplies | 9,400.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 9,400.00 | 9,400.00 |
| 711200 | Research Supplies | 5,399.00 | 5,399.00 | 0.00 | 0.00 | 0.00 | 5,399.00 | 5,399.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 68,158.54 | 0.00 | (68,158.54) | (68,158.54) |
| *Total: Supplies | | 14,799.00 | 14,799.00 | 0.00 | 68,848.54 | 0.00 | (54,049.54) | (54,049.54) |
| **Total Direct Cost Expenditures | | 470,694.00 | 470,694.00 | 2,691.76 | 226,427.78 | 6,044.99 | 238,221.23 | 238,221.23 |
| 760300 | F&A Expenditures | 237,699.00 | 237,699.00 | 1,359.34 | 114,346.03 | 0.00 | 123,352.97 | 123,352.97 |
| *Total: Indirect Costs | | 237,699.00 | 237,699.00 | 1,359.34 | 114,346.03 | 0.00 | 123,352.97 | 123,352.97 |
| **Total Indirect Cost Expenditures | | 237,699.00 | 237,699.00 | 1,359.34 | 114,346.03 | 0.00 | 123,352.97 | 123,352.97 |
| ***Total Expenditures | | 708,393.00 | 708,393.00 | 4,051.10 | 340,773.81 | 6,044.99 | 361,574.20 | 361,574.20 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,051.10 | 340,773.81 | 0.00 | (340,773.81) | (340,773.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF65 - Quantifying contributions from
 Fund: 14UF65 - Quantifying contributions from

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name: Lammers, Richard B
 Sponsor: Carnegie-mellon Univ
 Sponsor ID: 1110245439458
 Resp Org: UZES00
 FRAGRNT Start/End Date: 7/7/20 - 7/6/24

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 07/07/2020 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,051.10 | 340,773.81 | 0.00 | (340,773.81) | (340,773.81) |
| ***Total Revenue | 0.00 | 0.00 | 4,051.10 | 340,773.81 | 0.00 | (340,773.81) | (340,773.81) |

Grant: 14UF66 - Business and Economic Planning
 Fund: 14UF66 - Business and Economic Planning

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name: Bradt, Gabriela Martinez
 Sponsor: University of Connecticut
 Sponsor ID: KFS#5664660 AND PO#426072
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 12/1/20 - 11/30/24

CFDA #: 11.417

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | HIRE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 12/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 17,334.15 | 0.00 | (17,334.15) | (17,334.15) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 9,777.00 | 9,777.00 | 0.00 | 0.00 | 0.00 | 9,777.00 | 9,777.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,531.00 | 8,531.00 | 0.00 | 0.00 | 0.00 | 8,531.00 | 8,531.00 |
| *Total: Personnel | 18,308.00 | 18,308.00 | 0.00 | 17,334.15 | 0.00 | 973.85 | 973.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,973.00 | 4,973.00 | 0.00 | 5,996.82 | 0.00 | (1,023.82) | (1,023.82) |
| *Total: Fringe Benefits | 4,973.00 | 4,973.00 | 0.00 | 5,996.82 | 0.00 | (1,023.82) | (1,023.82) |
| 710 Travel | 2,432.00 | 2,432.00 | 0.00 | 0.00 | 0.00 | 2,432.00 | 2,432.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,612.37 | 0.00 | (1,612.37) | (1,612.37) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 772.44 | 0.00 | (772.44) | (772.44) |
| *Total: Travel | 2,432.00 | 2,432.00 | 0.00 | 2,384.81 | 0.00 | 47.19 | 47.19 |
| **Total Direct Cost Expenditures | 25,713.00 | 25,713.00 | 0.00 | 25,715.78 | 0.00 | (2.78) | (2.78) |
| 760300 F&A Expenditures | 6,686.00 | 6,686.00 | 0.00 | 6,686.21 | 0.00 | (0.21) | (0.21) |
| *Total: Indirect Costs | 6,686.00 | 6,686.00 | 0.00 | 6,686.21 | 0.00 | (0.21) | (0.21) |
| **Total Indirect Cost Expenditures | 6,686.00 | 6,686.00 | 0.00 | 6,686.21 | 0.00 | (0.21) | (0.21) |
| ***Total Expenditures | 32,399.00 | 32,399.00 | 0.00 | 32,401.99 | 0.00 | (2.99) | (2.99) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 32,401.99 | 0.00 | (32,401.99) | (32,401.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,401.99 | 0.00 | (32,401.99) | (32,401.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,401.99 | 0.00 | (32,401.99) | (32,401.99) |

Grant: 14UF66 - Business and Economic Planning
 Fund: 15CD36 - Business and Economic Planning - CS

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name: Bradt, Gabriela Martinez
 Sponsor: University of Connecticut
 Sponsor ID: KFS#5664660 AND PO#426072
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 12/1/20 - 11/30/24

CFDA #: 11.417

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | HIRE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 12/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 9,538.52 | 0.00 | (9,538.52) | (9,538.52) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,996.00 | 8,996.00 | 0.00 | 0.00 | 0.00 | 8,996.00 | 8,996.00 |
| *Total: Personnel | 8,996.00 | 8,996.00 | 0.00 | 9,538.52 | 0.00 | (542.52) | (542.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,940.00 | 3,940.00 | 0.00 | 3,399.17 | 0.00 | 540.83 | 540.83 |
| *Total: Fringe Benefits | 3,940.00 | 3,940.00 | 0.00 | 3,399.17 | 0.00 | 540.83 | 540.83 |
| **Total Direct Cost Expenditures | 12,936.00 | 12,936.00 | 0.00 | 12,937.69 | 0.00 | (1.69) | (1.69) |
| 760300 F&A Expenditures | 3,363.00 | 3,363.00 | 0.00 | 3,363.81 | 0.00 | (0.81) | (0.81) |
| *Total: Indirect Costs | 3,363.00 | 3,363.00 | 0.00 | 3,363.81 | 0.00 | (0.81) | (0.81) |
| **Total Indirect Cost Expenditures | 3,363.00 | 3,363.00 | 0.00 | 3,363.81 | 0.00 | (0.81) | (0.81) |
| ***Total Expenditures | 16,299.00 | 16,299.00 | 0.00 | 16,301.50 | 0.00 | (2.50) | (2.50) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | (0.42) | 0.00 | 0.42 | 0.42 |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,363.81 | 0.00 | (3,363.81) | (3,363.81) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 9,358.40 | 0.00 | (9,358.40) | (9,358.40) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,579.71 | 0.00 | (3,579.71) | (3,579.71) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 16,301.50 | 0.00 | (16,301.50) | (16,301.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,301.50 | 0.00 | (16,301.50) | (16,301.50) |

Grant: 14UF71 - Predicting density and occurre
 Fund: 14UF71 - Predicting density and occurre

Status: Closing - OSR/Central Off Review
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00218
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/21 - 12/31/23

CFDA #: 10.652

Fund Information
 Effective Date: 09/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: UBNRAS - PI Alexej Siren

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,008.09 | 4,008.09 | 0.00 | 0.00 | 0.00 | 4,008.09 | 4,008.09 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,008.09 | 0.00 | (4,008.09) | (4,008.09) |
| *Total: Personnel | 4,008.09 | 4,008.09 | 0.00 | 4,008.09 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,755.55 | 1,755.55 | 0.00 | 1,755.55 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 1,755.55 | 1,755.55 | 0.00 | 1,755.55 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 8,000.00 | 837.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 837.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 672.00 | 0.00 | (672.00) | (672.00) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| *Total: Travel | 8,000.00 | 837.00 | 0.00 | 837.00 | 0.00 | 7,163.00 | 0.00 |
| 7112 Research Supplies | (7,193.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,193.00) | 0.00 |
| 711200 Research Supplies | 1,500.00 | 1,470.00 | 0.00 | 1,470.00 | 0.00 | 30.00 | 0.00 |
| *Total: Supplies | (5,693.00) | 1,470.00 | 0.00 | 1,470.00 | 0.00 | (7,163.00) | 0.00 |
| **Total Direct Cost Expenditures | 8,070.64 | 8,070.64 | 0.00 | 8,070.64 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 3,814.54 | 2,097.54 | 0.00 | 2,098.37 | 0.00 | 1,716.17 | (0.83) |
| *Total: Indirect Costs | 3,814.54 | 2,097.54 | 0.00 | 2,098.37 | 0.00 | 1,716.17 | (0.83) |
| **Total Indirect Cost Expenditures | 3,814.54 | 2,097.54 | 0.00 | 2,098.37 | 0.00 | 1,716.17 | (0.83) |
| ***Total Expenditures | 11,885.18 | 10,168.18 | 0.00 | 10,169.01 | 0.00 | 1,716.17 | (0.83) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 10,169.01 | 0.00 | (10,169.01) | (10,169.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,169.01 | 0.00 | (10,169.01) | (10,169.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,169.01 | 0.00 | (10,169.01) | (10,169.01) |

Grant: 14UF71 - Predicting density and occurre
 Fund: 14UG43 - LiDAR

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Palace, Michael W

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Palace, Michael W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Vermont | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | AWD00000051SUB000 | Term Date: | | IDC Rate Code: | IDC26 | Budget Controls | A110 |
| Resp Org: | 00218 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/21 - 12/31/23 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,626.03 | 0.00 | (8,626.03) | (8,626.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,688.00 | 11,688.00 | 0.00 | 0.00 | 0.00 | 11,688.00 | 11,688.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 51,421.16 | 0.00 | (51,421.16) | (51,421.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 41,930.00 | 41,930.00 | 0.00 | 0.00 | 0.00 | 41,930.00 | 41,930.00 |
| *Total: Personnel | 53,618.00 | 53,618.00 | 0.00 | 60,047.19 | 0.00 | (6,429.19) | (6,429.19) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 681.13 | 0.00 | (681.13) | (681.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,675.00 | 16,675.00 | 0.00 | 17,771.48 | 0.00 | (1,096.48) | (1,096.48) |
| *Total: Fringe Benefits | 16,675.00 | 16,675.00 | 0.00 | 18,452.61 | 0.00 | (1,777.61) | (1,777.61) |
| 7102 Foreign Travel | 0.00 | 7,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,163.00 |
| 710200 Foreign Travel | 7,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,163.00 | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 380.74 | 0.00 | (380.74) | (380.74) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 977.54 | 0.00 | (977.54) | (977.54) |
| *Total: Travel | 7,163.00 | 7,163.00 | 0.00 | 1,358.28 | 0.00 | 5,804.72 | 5,804.72 |
| 7112 Research Supplies | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 711200 Research Supplies | 2,450.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 2,450.00 | 2,450.00 |
| 71NCS4 NC Permits and Fees | 0.00 | 0.00 | 0.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| *Total: Supplies | 2,480.00 | 2,480.00 | 0.00 | 77.00 | 0.00 | 2,403.00 | 2,403.00 |
| **Total Direct Cost Expenditures | 79,936.00 | 79,936.00 | 0.00 | 79,935.08 | 0.00 | 0.92 | 0.92 |
| 760300 F&A Expenditures | 20,784.00 | 20,784.00 | 0.00 | 20,783.13 | 0.00 | 0.87 | 0.87 |
| *Total: Indirect Costs | 20,784.00 | 20,784.00 | 0.00 | 20,783.13 | 0.00 | 0.87 | 0.87 |
| **Total Indirect Cost Expenditures | 20,784.00 | 20,784.00 | 0.00 | 20,783.13 | 0.00 | 0.87 | 0.87 |
| ***Total Expenditures | 100,720.00 | 100,720.00 | 0.00 | 100,718.21 | 0.00 | 1.79 | 1.79 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 100,718.21 | 0.00 | (100,718.21) | (100,718.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 100,718.21 | 0.00 | (100,718.21) | (100,718.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF71 - Predicting density and occurre
 Fund: 14UG43 - LiDAR

Status: Closing - OSR/Central Off Review
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00218 CFDA #: 10.652
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/21 - 12/31/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC26 26.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 100,718.21 | 0.00 | (100,718.21) | (100,718.21) |

Grant: 14UF71 - Predicting density and occurre
 Fund: 15CD41 - Cost Share

Status: Closing - OSR/Central Off Review
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00218
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/21 - 12/31/23

CFDA #: 10.652

Fund Information
 Effective Date: 10/19/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26
 IDC Dist From Code: 14ZCLR
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: UBNRAS - PI Alexej Siren

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 32,654.38 | 0.00 | (32,654.38) | (32,654.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,323.00 | 25,323.00 | 0.00 | 0.00 | 0.00 | 25,323.00 | 25,323.00 |
| *Total: Personnel | 25,323.00 | 25,323.00 | 0.00 | 32,654.38 | 0.00 | (7,331.38) | (7,331.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,092.00 | 11,092.00 | 0.00 | 11,239.56 | 0.00 | (147.56) | (147.56) |
| *Total: Fringe Benefits | 11,092.00 | 11,092.00 | 0.00 | 11,239.56 | 0.00 | (147.56) | (147.56) |
| **Total Direct Cost Expenditures | 36,415.00 | 36,415.00 | 0.00 | 43,893.94 | 0.00 | (7,478.94) | (7,478.94) |
| 760300 F&A Expenditures | 18,878.00 | 18,878.00 | 0.00 | 11,412.40 | 0.00 | 7,465.60 | 7,465.60 |
| *Total: Indirect Costs | 18,878.00 | 18,878.00 | 0.00 | 11,412.40 | 0.00 | 7,465.60 | 7,465.60 |
| **Total Indirect Cost Expenditures | 18,878.00 | 18,878.00 | 0.00 | 11,412.40 | 0.00 | 7,465.60 | 7,465.60 |
| ***Total Expenditures | 55,293.00 | 55,293.00 | 0.00 | 55,306.34 | 0.00 | (13.34) | (13.34) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 11,412.40 | 0.00 | (11,412.40) | (11,412.40) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 32,654.38 | 0.00 | (32,654.38) | (32,654.38) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 11,239.56 | 0.00 | (11,239.56) | (11,239.56) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 55,306.34 | 0.00 | (55,306.34) | (55,306.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,306.34 | 0.00 | (55,306.34) | (55,306.34) |

Grant: 14UF73 - Assisted migration: A viable s
 Fund: 14UF73 - Assisted migration: A viable s

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Asbjornsen, Heidi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Vermont | Effective Date: | 05/03/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | AWD00000051SUB000 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 | |
| Resp Org: | UBNREN | CFDA #: | 10.652 | Expend End Date: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/21 - 3/31/25 | Rev Account: | 531200 | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,673.62 | 0.00 | (14,673.62) | (14,673.62) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,532.00 | 53,579.62 | 3,165.00 | (56,744.62) | (56,744.62) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 67,818.00 | 67,818.00 | 0.00 | 0.00 | 0.00 | 67,818.00 | 67,818.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,567.61 | 0.00 | (4,567.61) | (4,567.61) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 103.59 | 0.00 | (103.59) | (103.59) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,451.29 | 0.00 | (9,451.29) | (9,451.29) |
| 61SNSH Student Labor | 0.00 | 0.00 | 39.00 | 14,207.99 | 0.00 | (14,207.99) | (14,207.99) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,018.00 | 21,018.00 | 0.00 | 0.00 | 0.00 | 21,018.00 | 21,018.00 |
| *Total: Personnel | 88,836.00 | 88,836.00 | 2,571.00 | 96,583.72 | 3,165.00 | (10,912.72) | (10,912.72) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,172.89 | 0.00 | (1,172.89) | (1,172.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,874.00 | 1,874.00 | 0.00 | 1,633.98 | 0.00 | 240.02 | 240.02 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 749.10 | 0.00 | (749.10) | (749.10) |
| *Total: Fringe Benefits | 1,874.00 | 1,874.00 | 0.00 | 3,555.97 | 0.00 | (1,681.97) | (1,681.97) |
| 710 Travel | 16,014.00 | 16,014.00 | 0.00 | 0.00 | 0.00 | 16,014.00 | 16,014.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,108.55 | 0.00 | (1,108.55) | (1,108.55) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 339.36 | 0.00 | (339.36) | (339.36) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,192.33 | 0.00 | (1,192.33) | (1,192.33) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 311.00 | 0.00 | (311.00) | (311.00) |
| *Total: Travel | 16,014.00 | 16,014.00 | 0.00 | 2,951.24 | 0.00 | 13,062.76 | 13,062.76 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,021.11 | 0.00 | (1,021.11) | (1,021.11) |
| 7112 Research Supplies | 32,352.00 | 32,352.00 | 0.00 | 0.00 | 0.00 | 32,352.00 | 32,352.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,229.66 | 0.00 | (10,229.66) | (10,229.66) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 458.90 | 0.00 | (458.90) | (458.90) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| *Total: Supplies | 32,352.00 | 32,352.00 | 0.00 | 11,764.67 | 0.00 | 20,587.33 | 20,587.33 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 Assistantships | 21,508.00 | 21,508.00 | 0.00 | 0.00 | 0.00 | 21,508.00 | 21,508.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,548.50 | 0.00 | (10,548.50) | (10,548.50) |
| *Total: Tuition | 21,508.00 | 21,508.00 | 0.00 | 16,248.50 | 0.00 | 5,259.50 | 5,259.50 |

Grant: 14UF73 - Assisted migration: A viable s
 Fund: 14UF73 - Assisted migration: A viable s

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00216
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/21 - 3/31/25

CFDA #: 10.652

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 05/03/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 160,584.00 | 160,584.00 | 2,571.00 | 131,104.10 | 3,165.00 | 26,314.90 | 26,314.90 |
| 760300 F&A Expenditures | 13,908.00 | 13,908.00 | 257.10 | 11,485.67 | 0.00 | 2,422.33 | 2,422.33 |
| *Total: Indirect Costs | 13,908.00 | 13,908.00 | 257.10 | 11,485.67 | 0.00 | 2,422.33 | 2,422.33 |
| **Total Indirect Cost Expenditures | 13,908.00 | 13,908.00 | 257.10 | 11,485.67 | 0.00 | 2,422.33 | 2,422.33 |
| ***Total Expenditures | 174,492.00 | 174,492.00 | 2,828.10 | 142,589.77 | 3,165.00 | 28,737.23 | 28,737.23 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,828.10 | 142,589.77 | 0.00 | (142,589.77) | (142,589.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,828.10 | 142,589.77 | 0.00 | (142,589.77) | (142,589.77) |
| ***Total Revenue | 0.00 | 0.00 | 2,828.10 | 142,589.77 | 0.00 | (142,589.77) | (142,589.77) |

Grant: 14UF73 - Assisted migration: A viable s
 Fund: 15CD42 - Assisted migration: A viable s - CS

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00216
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/21 - 3/31/25

CFDA #: 10.652

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 05/03/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,859.13 | 0.00 | (13,859.13) | (13,859.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,177.00 | 13,177.00 | 0.00 | 0.00 | 0.00 | 13,177.00 | 13,177.00 |
| *Total: Personnel | 13,177.00 | 13,177.00 | 0.00 | 13,859.13 | 0.00 | (682.13) | (682.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,772.00 | 5,772.00 | 0.00 | 5,081.60 | 0.00 | 690.40 | 690.40 |
| *Total: Fringe Benefits | 5,772.00 | 5,772.00 | 0.00 | 5,081.60 | 0.00 | 690.40 | 690.40 |
| **Total Direct Cost Expenditures | 18,949.00 | 18,949.00 | 0.00 | 18,940.73 | 0.00 | 8.27 | 8.27 |
| 760300 F&A Expenditures | 9,838.00 | 9,838.00 | 0.00 | 9,846.18 | 0.00 | (8.18) | (8.18) |
| *Total: Indirect Costs | 9,838.00 | 9,838.00 | 0.00 | 9,846.18 | 0.00 | (8.18) | (8.18) |
| **Total Indirect Cost Expenditures | 9,838.00 | 9,838.00 | 0.00 | 9,846.18 | 0.00 | (8.18) | (8.18) |
| ***Total Expenditures | 28,787.00 | 28,787.00 | 0.00 | 28,786.91 | 0.00 | 0.09 | 0.09 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,846.18 | 0.00 | (9,846.18) | (9,846.18) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 125.45 | 13,859.13 | 0.00 | (13,859.13) | (13,859.13) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 41.60 | 5,081.60 | 0.00 | (5,081.60) | (5,081.60) |
| *Total: Transfers In | 0.00 | 0.00 | 167.05 | 28,786.91 | 0.00 | (28,786.91) | (28,786.91) |
| ***Total Revenue | 0.00 | 0.00 | 167.05 | 28,786.91 | 0.00 | (28,786.91) | (28,786.91) |

Grant: 14UF74 - Hurricane Ecosystem Response
 Fund: 14UF74 - Hurricane Ecosystem Response

Status: Active
 FMGR: McDowell, William H

Type: Other

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Virginia Institute Marine Science | Effective Date: | 01/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 722894712683 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/21 - 12/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,909.00 | 0.00 | (1,909.00) | (1,909.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,322.00 | 20,322.00 | 0.00 | 0.00 | 0.00 | 20,322.00 | 20,322.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 324.08 | 1,215.30 | 891.21 | (2,106.51) | (2,106.51) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,446.00 | 0.00 | (3,446.00) | (3,446.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,971.00 | 8,971.00 | 0.00 | 0.00 | 0.00 | 8,971.00 | 8,971.00 |
| *Total: Personnel | 29,293.00 | 29,293.00 | 324.08 | 6,570.30 | 891.21 | 21,831.49 | 21,831.49 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 153.16 | 0.00 | (153.16) | (153.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,662.00 | 5,662.00 | 0.00 | 1,144.07 | 0.00 | 4,517.93 | 4,517.93 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 24.96 | 93.60 | 68.62 | (162.22) | (162.22) |
| *Total: Fringe Benefits | 5,662.00 | 5,662.00 | 24.96 | 1,390.83 | 68.62 | 4,202.55 | 4,202.55 |
| 710 Travel | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 931.42 | 0.00 | (931.42) | (931.42) |
| *Total: Travel | 8,400.00 | 8,400.00 | 0.00 | 931.42 | 0.00 | 7,468.58 | 7,468.58 |
| **Total Direct Cost Expenditures | 43,355.00 | 43,355.00 | 349.04 | 8,892.55 | 959.83 | 33,502.62 | 33,502.62 |
| 760300 F&A Expenditures | 11,272.00 | 11,272.00 | 90.74 | 2,312.05 | 0.00 | 8,959.95 | 8,959.95 |
| *Total: Indirect Costs | 11,272.00 | 11,272.00 | 90.74 | 2,312.05 | 0.00 | 8,959.95 | 8,959.95 |
| **Total Indirect Cost Expenditures | 11,272.00 | 11,272.00 | 90.74 | 2,312.05 | 0.00 | 8,959.95 | 8,959.95 |
| ***Total Expenditures | 54,627.00 | 54,627.00 | 439.78 | 11,204.60 | 959.83 | 42,462.57 | 42,462.57 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 439.78 | 11,204.60 | 0.00 | (11,204.60) | (11,204.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 439.78 | 11,204.60 | 0.00 | (11,204.60) | (11,204.60) |
| ***Total Revenue | 0.00 | 0.00 | 439.78 | 11,204.60 | 0.00 | (11,204.60) | (11,204.60) |

Grant: 14UF81 - Can watershed land use legacie
 Fund: 14UF81 - Can watershed land use legacie

Status: Closing - Final Financial Rev
 FMGR: Wollheim, Wilfred M

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Connecticut | Effective Date: | 03/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 432178 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| CFDA #: | 66.437 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/21 - 2/29/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,924.45 | 0.00 | (5,924.45) | (5,924.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,926.00 | 5,926.00 | 0.00 | 0.00 | 0.00 | 5,926.00 | 5,926.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 32,843.98 | 0.00 | (32,843.98) | (32,843.98) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,140.56 | 0.00 | (21,140.56) | (21,140.56) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 52,189.00 | 52,189.00 | 0.00 | 0.00 | 0.00 | 52,189.00 | 52,189.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,762.55 | 0.00 | (1,762.55) | (1,762.55) |
| *Total: Personnel | 58,115.00 | 58,115.00 | 0.00 | 61,671.54 | 0.00 | (3,556.54) | (3,556.54) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,072.66 | 0.00 | (3,072.66) | (3,072.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,880.00 | 2,880.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 |
| *Total: Fringe Benefits | 2,880.00 | 2,880.00 | 0.00 | 3,072.66 | 0.00 | (192.66) | (192.66) |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 765.73 | 0.00 | (765.73) | (765.73) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 232.50 | 0.00 | (232.50) | (232.50) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 88.50 | 0.00 | (88.50) | (88.50) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 737.20 | 0.00 | (737.20) | (737.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 533.95 | 0.00 | (533.95) | (533.95) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 281.51 | 0.00 | (281.51) | (281.51) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,098.55 | 0.00 | (1,098.55) | (1,098.55) |
| 76O102 Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 | 489.21 | 0.00 | (489.21) | (489.21) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 4,522.15 | 0.00 | 1,477.85 | 1,477.85 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 688.45 | 0.00 | (688.45) | (688.45) |
| 7112 Research Supplies | 7,801.00 | 7,801.00 | 0.00 | 0.00 | 0.00 | 7,801.00 | 7,801.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (6.65) | 2,000.94 | 0.00 | (2,000.94) | (2,000.94) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.76 | 0.00 | (12.76) | (12.76) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 244.77 | 0.00 | (244.77) | (244.77) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 63.22 | 0.00 | (63.22) | (63.22) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,354.56 | 0.00 | (1,354.56) | (1,354.56) |

Grant: 14UF81 - Can watershed land use legacie
 Fund: 14UF81 - Can watershed land use legacie

Status: Closing - Final Financial Rev
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: University of Connecticut
 Sponsor ID: 432178 CFDA #: 66.437
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/21 - 2/29/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 03/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5,389.36 | 0.00 | (5,389.36) | (5,389.36) |
| *Total: Supplies | 7,801.00 | 7,801.00 | (6.65) | 9,828.06 | 0.00 | (2,027.06) | (2,027.06) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 17,386.00 | 17,386.00 | 0.00 | 0.00 | 0.00 | 17,386.00 | 17,386.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,497.00 | 0.00 | (7,497.00) | (7,497.00) |
| *Total: Tuition | 17,386.00 | 17,386.00 | 0.00 | 10,917.00 | 0.00 | 6,469.00 | 6,469.00 |
| **Total Direct Cost Expenditures | 92,182.00 | 92,182.00 | (6.65) | 90,011.41 | 0.00 | 2,170.59 | 2,170.59 |
| 760300 F&A Expenditures | 37,772.00 | 37,772.00 | (3.36) | 39,942.58 | 0.00 | (2,170.58) | (2,170.58) |
| *Total: Indirect Costs | 37,772.00 | 37,772.00 | (3.36) | 39,942.58 | 0.00 | (2,170.58) | (2,170.58) |
| **Total Indirect Cost Expenditures | 37,772.00 | 37,772.00 | (3.36) | 39,942.58 | 0.00 | (2,170.58) | (2,170.58) |
| ***Total Expenditures | 129,954.00 | 129,954.00 | (10.01) | 129,953.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (10.01) | 129,953.99 | 0.00 | (129,953.99) | (129,953.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (10.01) | 129,953.99 | 0.00 | (129,953.99) | (129,953.99) |
| ***Total Revenue | 0.00 | 0.00 | (10.01) | 129,953.99 | 0.00 | (129,953.99) | (129,953.99) |

Grant: 14UF81 - Can watershed land use legacie
 Fund: 15CD44 - Can watershed land use legacie - CS

Status: Closing - Final Financial Rev
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: University of Connecticut
 Sponsor ID: 432178 CFDA #: 66.437
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/21 - 2/29/24

Fund Information
 Effective Date: 03/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 31,684.29 | 0.00 | (31,684.29) | (31,684.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,108.00 | 30,108.00 | 0.00 | 0.00 | 0.00 | 30,108.00 | 30,108.00 |
| *Total: Personnel | 30,108.00 | 30,108.00 | 0.00 | 31,684.29 | 0.00 | (1,576.29) | (1,576.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,187.00 | 13,187.00 | 0.00 | 11,610.08 | 0.00 | 1,576.92 | 1,576.92 |
| *Total: Fringe Benefits | 13,187.00 | 13,187.00 | 0.00 | 11,610.08 | 0.00 | 1,576.92 | 1,576.92 |
| **Total Direct Cost Expenditures | 43,295.00 | 43,295.00 | 0.00 | 43,294.37 | 0.00 | 0.63 | 0.63 |
| 760300 F&A Expenditures | 21,863.00 | 21,863.00 | 0.00 | 21,863.63 | 0.00 | (0.63) | (0.63) |
| *Total: Indirect Costs | 21,863.00 | 21,863.00 | 0.00 | 21,863.63 | 0.00 | (0.63) | (0.63) |
| **Total Indirect Cost Expenditures | 21,863.00 | 21,863.00 | 0.00 | 21,863.63 | 0.00 | (0.63) | (0.63) |
| ***Total Expenditures | 65,158.00 | 65,158.00 | 0.00 | 65,158.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 21,863.63 | 0.00 | (21,863.63) | (21,863.63) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 31,684.20 | 0.00 | (31,684.20) | (31,684.20) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 11,610.04 | 0.00 | (11,610.04) | (11,610.04) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 65,157.87 | 0.00 | (65,157.87) | (65,157.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,157.87 | 0.00 | (65,157.87) | (65,157.87) |

Grant: 14UF87 - Retrieval of Coastal and Inla
 Fund: 14UF87 - Retrieval of Coastal and Inla

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Grant

PI Name: Matsuoka, Atsushi
 Sponsor: Stevens Institute of Technology
 Sponsor ID: 210319602 CFDA #: 43.001
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/21 - 1/31/25

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 62,650.01 | 0.00 | (62,650.01) | (62,650.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,677.00 | 58,677.00 | 0.00 | 0.00 | 0.00 | 58,677.00 | 58,677.00 |
| *Total: Personnel | 58,677.00 | 58,677.00 | 0.00 | 62,650.01 | 0.00 | (3,973.01) | (3,973.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,262.00 | 23,262.00 | 0.00 | 22,080.45 | 0.00 | 1,181.55 | 1,181.55 |
| *Total: Fringe Benefits | 23,262.00 | 23,262.00 | 0.00 | 22,080.45 | 0.00 | 1,181.55 | 1,181.55 |
| 710 Travel | 7,194.00 | 7,194.00 | 0.00 | 0.00 | 0.00 | 7,194.00 | 7,194.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 81.46 | 0.00 | (81.46) | (81.46) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 487.77 | 0.00 | (487.77) | (487.77) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | (1.00) | (1.00) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 4,729.76 | 0.00 | (4,729.76) | (4,729.76) |
| *Total: Travel | 7,194.00 | 7,194.00 | 0.00 | 5,384.99 | 0.00 | 1,809.01 | 1,809.01 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 428.25 | 0.00 | (428.25) | (428.25) |
| 711200 Research Supplies | 1,294.00 | 1,294.00 | 0.00 | 359.99 | 391.04 | 542.97 | 542.97 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,294.00 | 1,294.00 | 0.00 | 788.24 | 391.04 | 114.72 | 114.72 |
| **Total Direct Cost Expenditures | 90,427.00 | 90,427.00 | 0.00 | 90,903.69 | 391.04 | (867.73) | (867.73) |
| 760300 F&A Expenditures | 46,684.00 | 46,684.00 | 0.00 | 45,906.46 | 0.00 | 777.54 | 777.54 |
| *Total: Indirect Costs | 46,684.00 | 46,684.00 | 0.00 | 45,906.46 | 0.00 | 777.54 | 777.54 |
| **Total Indirect Cost Expenditures | 46,684.00 | 46,684.00 | 0.00 | 45,906.46 | 0.00 | 777.54 | 777.54 |
| ***Total Expenditures | 137,111.00 | 137,111.00 | 0.00 | 136,810.15 | 391.04 | (90.19) | (90.19) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 136,810.15 | 0.00 | (136,810.15) | (136,810.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 136,810.15 | 0.00 | (136,810.15) | (136,810.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 136,810.15 | 0.00 | (136,810.15) | (136,810.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF87 - Retrieval of Coastal and Inla
 Fund: 14UF87 - Retrieval of Coastal and Inla

Status: Active
 FMGR: Matsuoka, Atsushi
 Type: Grant

PI Name: Matsuoka, Atsushi
 Sponsor: Stevens Institute of Technology
 Sponsor ID: 210319602 CFDA #: 43.001
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/21 - 1/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZMSAM - PI Atsushi Matsuoka

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14UF93 - Physical and Psychological
 Fund: 14UF93 - Physical and Psychological

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Northeastern University
 Sponsor ID: 50463378051 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 12/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------------------|------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Covid-19 | NO | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,308.05 | 0.00 | (3,308.05) | (3,308.05) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 556.85 | 0.00 | (556.85) | (556.85) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,592.09 | 29,259.00 | 3,282.02 | (32,541.02) | (32,541.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 95,946.00 | 95,946.00 | 0.00 | 0.00 | 0.00 | 95,946.00 | 95,946.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,000.00 | 3,750.00 | 2,805.00 | (6,555.00) | (6,555.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,035.00 | 6,645.07 | 0.00 | (6,645.07) | (6,645.07) |
| *Total: Personnel | 95,946.00 | 95,946.00 | 7,627.09 | 43,518.97 | 6,087.02 | 46,340.01 | 46,340.01 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 266.38 | 0.00 | (266.38) | (266.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,485.00 | 28,485.00 | 2,188.54 | 11,694.50 | 2,020.89 | 14,769.61 | 14,769.61 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 79.70 | 511.71 | 0.00 | (511.71) | (511.71) |
| *Total: Fringe Benefits | 28,485.00 | 28,485.00 | 2,268.24 | 12,472.59 | 2,020.89 | 13,991.52 | 13,991.52 |
| 710 Travel | 13,856.00 | 13,856.00 | 0.00 | 0.00 | 0.00 | 13,856.00 | 13,856.00 |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Travel | 13,856.00 | 13,856.00 | 0.00 | 50.00 | 0.00 | 13,806.00 | 13,806.00 |
| **Total Direct Cost Expenditures | 138,287.00 | 138,287.00 | 9,895.33 | 56,041.56 | 8,107.91 | 74,137.53 | 74,137.53 |
| 760300 F&A Expenditures | 69,835.00 | 69,835.00 | 4,997.15 | 28,301.04 | 0.00 | 41,533.96 | 41,533.96 |
| *Total: Indirect Costs | 69,835.00 | 69,835.00 | 4,997.15 | 28,301.04 | 0.00 | 41,533.96 | 41,533.96 |
| **Total Indirect Cost Expenditures | 69,835.00 | 69,835.00 | 4,997.15 | 28,301.04 | 0.00 | 41,533.96 | 41,533.96 |
| ***Total Expenditures | 208,122.00 | 208,122.00 | 14,892.48 | 84,342.60 | 8,107.91 | 115,671.49 | 115,671.49 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 14,892.48 | 84,342.60 | 0.00 | (84,342.60) | (84,342.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,892.48 | 84,342.60 | 0.00 | (84,342.60) | (84,342.60) |
| ***Total Revenue | 0.00 | 0.00 | 14,892.48 | 84,342.60 | 0.00 | (84,342.60) | (84,342.60) |

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF94 - IMAP-Deputy PI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 491,051.13 | 388,965.78 | 4,965.02 | 189,772.06 | 2,709.66 | 298,569.41 | 196,484.06 |
| 760300 F&A Expenditures | 124,230.87 | 80,930.22 | 2,656.27 | 98,619.71 | 0.00 | 25,611.16 | (17,689.49) |
| *Total: Indirect Costs | 124,230.87 | 80,930.22 | 2,656.27 | 98,619.71 | 0.00 | 25,611.16 | (17,689.49) |
| **Total Indirect Cost Expenditures | 124,230.87 | 80,930.22 | 2,656.27 | 98,619.71 | 0.00 | 25,611.16 | (17,689.49) |
| ***Total Expenditures | 615,282.00 | 469,896.00 | 7,621.29 | 288,391.77 | 2,709.66 | 324,180.57 | 178,794.57 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,621.29 | 288,391.77 | 0.00 | (288,391.77) | (288,391.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,621.29 | 288,391.77 | 0.00 | (288,391.77) | (288,391.77) |
| ***Total Revenue | 0.00 | 0.00 | 7,621.29 | 288,391.77 | 0.00 | (288,391.77) | (288,391.77) |

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF95 - IMAP Hi Sensor

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 04/11/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,083.64 | 0.00 | (9,083.64) | (9,083.64) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,318.12 | 0.00 | (8,318.12) | (8,318.12) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,086.22 | 0.00 | (19,086.22) | (19,086.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 49,039.11 | 49,039.11 | 0.00 | 0.00 | 0.00 | 49,039.11 | 49,039.11 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 65,353.64 | 0.00 | (65,353.64) | (65,353.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,329.00 | 26,329.00 | 0.00 | 0.00 | 0.00 | 26,329.00 | 26,329.00 |
| 61CPHX Part Time Hourly | 4,332.00 | 4,332.00 | 0.00 | 4,331.25 | 0.00 | 0.75 | 0.75 |
| *Total: Personnel | 79,700.11 | 79,700.11 | 0.00 | 106,172.87 | 0.00 | (26,472.76) | (26,472.76) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,401.27 | 0.00 | (1,401.27) | (1,401.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,784.98 | 14,784.98 | 0.00 | 30,699.88 | 0.00 | (15,914.90) | (15,914.90) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 342.17 | 0.00 | (342.17) | (342.17) |
| *Total: Fringe Benefits | 14,784.98 | 14,784.98 | 0.00 | 32,443.32 | 0.00 | (17,658.34) | (17,658.34) |
| 710 Travel | 5,668.00 | 5,668.00 | 0.00 | 0.00 | 0.00 | 5,668.00 | 5,668.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 136.24 | 0.00 | (136.24) | (136.24) |
| *Total: Travel | 5,668.00 | 5,668.00 | 0.00 | 136.24 | 0.00 | 5,531.76 | 5,531.76 |
| 7400 Capitalizable Equipment | 41,750.00 | 41,750.00 | 0.00 | 0.00 | 0.00 | 41,750.00 | 41,750.00 |
| *Total: Equipment | 41,750.00 | 41,750.00 | 0.00 | 0.00 | 0.00 | 41,750.00 | 41,750.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,160.49 | 0.00 | (1,160.49) | (1,160.49) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,427.58 | 0.00 | (8,427.58) | (8,427.58) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 51.59 | 0.00 | (51.59) | (51.59) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 664.10 | 10,788.94 | 0.00 | (10,788.94) | (10,788.94) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 664.10 | 20,428.60 | 0.00 | (15,428.60) | (15,428.60) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 3,895.00 | 0.00 | (3,895.00) | (3,895.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,895.00 | 0.00 | (3,895.00) | (3,895.00) |
| **Total Direct Cost Expenditures | 146,903.09 | 146,903.09 | 664.10 | 163,076.03 | 0.00 | (16,172.94) | (16,172.94) |
| 760300 F&A Expenditures | 64,801.91 | 64,801.91 | 355.29 | 85,125.96 | 0.00 | (20,324.05) | (20,324.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF95 - IMAP Hi Sensor

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 04/11/2023 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: URON20 | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | STDBUD |
| Rev Account: 531200 | Fund Type Level 2: P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 64,801.91 | 64,801.91 | 355.29 | 85,125.96 | 0.00 | (20,324.05) | (20,324.05) |
| **Total Indirect Cost Expenditures | 64,801.91 | 64,801.91 | 355.29 | 85,125.96 | 0.00 | (20,324.05) | (20,324.05) |
| ***Total Expenditures | 211,705.00 | 211,705.00 | 1,019.39 | 248,201.99 | 0.00 | (36,496.99) | (36,496.99) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,019.39 | 248,201.99 | 0.00 | (248,201.99) | (248,201.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,019.39 | 248,201.99 | 0.00 | (248,201.99) | (248,201.99) |
| ***Total Revenue | 0.00 | 0.00 | 1,019.39 | 248,201.99 | 0.00 | (248,201.99) | (248,201.99) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF96 - IMAP-Lo Instrument Management

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSP00 - Space Science Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | (6.20) | 0.00 | 6.20 | 6.20 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (6.20) | 0.00 | 6.20 | 6.20 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (6.20) | 0.00 | 6.20 | 6.20 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (3.27) | 0.00 | 3.27 | 3.27 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (3.27) | 0.00 | 3.27 | 3.27 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (3.27) | 0.00 | 3.27 | 3.27 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (9.47) | 0.00 | 9.47 | 9.47 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (9.47) | 0.00 | 9.47 | 9.47 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (9.47) | 0.00 | 9.47 | 9.47 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (9.47) | 0.00 | 9.47 | 9.47 |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF96 - IMAP-Lo Instrument Management

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 631.08 | 0.00 | (631.08) | (631.08) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 525.69 | 0.00 | (525.69) | (525.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 100,637.97 | 75,637.97 | 0.00 | 0.00 | 0.00 | 100,637.97 | 75,637.97 |
| 615F10 PAT | 0.00 | 0.00 | 12,366.16 | 365,390.08 | 7,568.09 | (372,958.17) | (372,958.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 337,251.44 | 337,251.44 | 0.00 | 0.00 | 0.00 | 337,251.44 | 337,251.44 |
| 61CPHX Part Time Hourly | 2,612.00 | 2,612.00 | 1,280.45 | 18,780.93 | 0.00 | (16,168.93) | (16,168.93) |
| *Total: Personnel | 440,501.41 | 415,501.41 | 13,646.61 | 385,327.78 | 7,568.09 | 47,605.54 | 22,605.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 49.86 | 0.00 | (49.86) | (49.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 168,419.18 | 168,419.18 | 4,105.56 | 128,270.54 | 2,512.60 | 37,636.04 | 37,636.04 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 98.59 | 1,465.02 | 0.00 | (1,465.02) | (1,465.02) |
| *Total: Fringe Benefits | 168,419.18 | 168,419.18 | 4,204.15 | 129,785.42 | 2,512.60 | 36,121.16 | 36,121.16 |
| 710 Travel | 36,989.00 | 36,989.00 | 0.00 | 0.00 | 0.00 | 36,989.00 | 36,989.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 83.19 | 0.00 | (83.19) | (83.19) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,862.49 | 0.00 | (1,862.49) | (1,862.49) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,575.26 | 0.00 | (1,575.26) | (1,575.26) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 676.26 | 0.00 | (676.26) | (676.26) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,404.19 | 0.00 | (1,404.19) | (1,404.19) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 509.86 | 0.00 | (509.86) | (509.86) |
| *Total: Travel | 36,989.00 | 36,989.00 | 0.00 | 6,111.25 | 0.00 | 30,877.75 | 30,877.75 |
| 7400 Capitalizable Equipment | (75,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75,000.00) | 0.00 |
| *Total: Equipment | (75,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (75,000.00) | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,980.00 | 0.00 | (1,980.00) | (1,980.00) |
| 7112 Research Supplies | 207,433.00 | 207,433.00 | 0.00 | 0.00 | 0.00 | 207,433.00 | 207,433.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 397.94 | 0.00 | (397.94) | (397.94) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,620.71 | 0.00 | (3,620.71) | (3,620.71) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 282,237.38 | 0.00 | (282,237.38) | (282,237.38) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 207,433.00 | 207,433.00 | 0.00 | 288,296.03 | 0.00 | (80,863.03) | (80,863.03) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF96 - IMAP-Lo Instrument Management

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 7300 Subcontracts | 83,332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,332.00 | 0.00 |
| *Total: Contractual | 83,332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,332.00 | 0.00 |
| **Total Direct Cost Expenditures | 861,674.59 | 828,342.59 | 17,850.76 | 809,520.48 | 10,080.69 | 42,073.42 | 8,741.42 |
| 760300 F&A Expenditures | 523,445.41 | 523,445.41 | 9,550.16 | 424,066.85 | 0.00 | 99,378.56 | 99,378.56 |
| *Total: Indirect Costs | 523,445.41 | 523,445.41 | 9,550.16 | 424,066.85 | 0.00 | 99,378.56 | 99,378.56 |
| **Total Indirect Cost Expenditures | 523,445.41 | 523,445.41 | 9,550.16 | 424,066.85 | 0.00 | 99,378.56 | 99,378.56 |
| ***Total Expenditures | 1,385,120.00 | 1,351,788.00 | 27,400.92 | 1,233,587.33 | 10,080.69 | 141,451.98 | 108,119.98 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 27,400.92 | 1,233,587.33 | 0.00 | (1,233,587.33) | (1,233,587.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 27,400.92 | 1,233,587.33 | 0.00 | (1,233,587.33) | (1,233,587.33) |
| ***Total Revenue | 0.00 | 0.00 | 27,400.92 | 1,233,587.33 | 0.00 | (1,233,587.33) | (1,233,587.33) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF97 - IMAP-Lo Systems Engineering

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 10,301.66 | 298,857.51 | 7,326.38 | (306,183.89) | (306,183.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 375,734.22 | 350,734.22 | 0.00 | 0.00 | 0.00 | 375,734.22 | 350,734.22 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 375,734.22 | 350,734.22 | 10,301.66 | 298,857.51 | 7,326.38 | 69,550.33 | 44,550.33 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 140,496.51 | 140,496.51 | 3,420.15 | 105,282.88 | 2,432.36 | 32,781.27 | 32,781.27 |
| *Total: Fringe Benefits | 140,496.51 | 140,496.51 | 3,420.15 | 105,282.88 | 2,432.36 | 32,781.27 | 32,781.27 |
| 710 Travel | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,935.15 | 0.00 | (1,935.15) | (1,935.15) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 897.04 | 0.00 | (897.04) | (897.04) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 783.86 | 0.00 | (783.86) | (783.86) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 458.25 | 0.00 | (458.25) | (458.25) |
| *Total: Travel | 35,000.00 | 35,000.00 | 0.00 | 4,074.30 | 0.00 | 30,925.70 | 30,925.70 |
| 7112 Research Supplies | 166,968.00 | 166,968.00 | 0.00 | 0.00 | 0.00 | 166,968.00 | 166,968.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,470.00 | 0.00 | (1,470.00) | (1,470.00) |
| 717200 Other Professional Services-General | 0.00 | (65,787.54) | 0.00 | 170,678.07 | 51,908.20 | (222,586.27) | (288,373.81) |
| *Total: Supplies | 166,968.00 | 101,180.46 | 0.00 | 172,148.07 | 51,908.20 | (57,088.27) | (122,875.81) |
| 7300 Subcontracts | 51,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,286.00 | 0.00 |
| *Total: Contractual | 51,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,286.00 | 0.00 |
| **Total Direct Cost Expenditures | 769,484.73 | 627,411.19 | 13,721.81 | 580,362.76 | 61,666.94 | 127,455.03 | (14,618.51) |
| 760300 F&A Expenditures | 455,540.45 | 455,540.45 | 7,341.17 | 303,704.60 | 0.00 | 151,835.85 | 151,835.85 |
| *Total: Indirect Costs | 455,540.45 | 455,540.45 | 7,341.17 | 303,704.60 | 0.00 | 151,835.85 | 151,835.85 |
| **Total Indirect Cost Expenditures | 455,540.45 | 455,540.45 | 7,341.17 | 303,704.60 | 0.00 | 151,835.85 | 151,835.85 |
| ***Total Expenditures | 1,225,025.18 | 1,082,951.64 | 21,062.98 | 884,067.36 | 61,666.94 | 279,290.88 | 137,217.34 |

Revenue

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF97 - IMAP-Lo Systems Engineering

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 21,062.98 | 884,067.36 | 0.00 | (884,067.36) | (884,067.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 21,062.98 | 884,067.36 | 0.00 | (884,067.36) | (884,067.36) |
| ***Total Revenue | 0.00 | 0.00 | 21,062.98 | 884,067.36 | 0.00 | (884,067.36) | (884,067.36) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF98 - IMAP-Lo Product Assurance

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 157.98 | 0.00 | (157.98) | (157.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,795.51 | 157.98 | 0.00 | 0.00 | 0.00 | 11,795.51 | 157.98 |
| *Total: Personnel | 11,795.51 | 157.98 | 0.00 | 157.98 | 0.00 | 11,637.53 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,991.66 | 59.40 | 0.00 | 59.40 | 0.00 | 4,932.26 | 0.00 |
| *Total: Fringe Benefits | 4,991.66 | 59.40 | 0.00 | 59.40 | 0.00 | 4,932.26 | 0.00 |
| 7300 Subcontracts | 9,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,272.00 | 0.00 |
| *Total: Contractual | 9,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,272.00 | 0.00 |
| **Total Direct Cost Expenditures | 26,059.17 | 217.38 | 0.00 | 217.38 | 0.00 | 25,841.79 | 0.00 |
| 760300 F&A Expenditures | 12,312.83 | 111.95 | 0.00 | 111.95 | 0.00 | 12,200.88 | 0.00 |
| *Total: Indirect Costs | 12,312.83 | 111.95 | 0.00 | 111.95 | 0.00 | 12,200.88 | 0.00 |
| **Total Indirect Cost Expenditures | 12,312.83 | 111.95 | 0.00 | 111.95 | 0.00 | 12,200.88 | 0.00 |
| ***Total Expenditures | 38,372.00 | 329.33 | 0.00 | 329.33 | 0.00 | 38,042.67 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 329.33 | 0.00 | (329.33) | (329.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 329.33 | 0.00 | (329.33) | (329.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 329.33 | 0.00 | (329.33) | (329.33) |

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF99 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSP00 - Space Science Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF99 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

| | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|----------|----|
| PI Name: | Schwadron, Nathan A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Johns Hopkins University | Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 169920 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD | | |
| Resp Org: | UZSPSC | CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/1/21 - 5/31/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | E-verify | YES | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UZSPNS - PI Nathan Schwadron

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,389.82 | 0.00 | (8,389.82) | (8,389.82) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,611.87 | 0.00 | (2,611.87) | (2,611.87) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 3,544.66 | 24,097.80 | 0.00 | (24,097.80) | (24,097.80) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 543.04 | 1,357.60 | 678.80 | (2,036.40) | (2,036.40) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,479.86 | 0.00 | (16,479.86) | (16,479.86) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,249.44 | 0.00 | (7,249.44) | (7,249.44) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,824.42 | 0.00 | (10,824.42) | (10,824.42) |
| 615F10 | PAT | 0.00 | 0.00 | 3,554.02 | 243,659.08 | 2,537.88 | (246,196.96) | (246,196.96) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 491,336.56 | 491,336.56 | 0.00 | 0.00 | 0.00 | 491,336.56 | 491,336.56 |
| 61CPHX | Part Time Hourly | 2,458.00 | 2,458.00 | 390.00 | 15,926.93 | 0.00 | (13,468.93) | (13,468.93) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 17,900.00 | 0.00 | (17,900.00) | (17,900.00) |
| *Total: Personnel | | 493,794.56 | 493,794.56 | 8,031.72 | 348,496.82 | 3,216.68 | 142,081.06 | 142,081.06 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 272.94 | 3,323.53 | 0.00 | (3,323.53) | (3,323.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 183,212.45 | 183,212.45 | 1,360.22 | 93,162.88 | 1,067.94 | 88,981.63 | 88,981.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 30.03 | 1,241.35 | 0.00 | (1,241.35) | (1,241.35) |
| *Total: Fringe Benefits | | 183,212.45 | 183,212.45 | 1,663.19 | 97,727.76 | 1,067.94 | 84,416.75 | 84,416.75 |
| 710 | Travel | 14,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 34,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 113.15 | 0.00 | (113.15) | (113.15) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | (19.69) | (19.69) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 589.55 | 0.00 | (589.55) | (589.55) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 8,652.31 | 0.00 | (8,652.31) | (8,652.31) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 4,686.84 | 0.00 | (4,686.84) | (4,686.84) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 7,601.37 | 0.00 | (7,601.37) | (7,601.37) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 4,020.52 | 0.00 | (4,020.52) | (4,020.52) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 496.65 | 0.00 | (496.65) | (496.65) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,934.68 | 0.00 | (2,934.68) | (2,934.68) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 452.90 | 0.00 | (452.90) | (452.90) |

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF99 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,386.20 | 0.00 | (2,386.20) | (2,386.20) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,239.25 | 0.00 | (1,239.25) | (1,239.25) |
| *Total: Travel | 14,000.00 | 34,000.00 | 0.00 | 33,553.11 | 0.00 | (19,553.11) | 446.89 |
| 7112 Research Supplies | 116,901.00 | 116,901.00 | 0.00 | 0.00 | 0.00 | 116,901.00 | 116,901.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,400.98 | 0.00 | (4,400.98) | (4,400.98) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 717200 Other Professional Services-General | 0.00 | 65,787.54 | 0.00 | 434,600.57 | 0.00 | (434,600.57) | (368,813.03) |
| 7900 Budgeted Addition to Reserves | 56,000.00 | 56,000.00 | 0.00 | 0.00 | 0.00 | 56,000.00 | 56,000.00 |
| *Total: Supplies | 172,901.00 | 238,688.54 | 0.00 | 439,036.55 | 0.00 | (266,135.55) | (200,348.01) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 592.00 | 592.00 | 0.00 | 0.00 | 0.00 | 592.00 | 592.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,052.50 | 0.00 | (1,052.50) | (1,052.50) |
| *Total: Tuition | 592.00 | 592.00 | 0.00 | 2,192.50 | 0.00 | (1,600.50) | (1,600.50) |
| 7300 Subcontracts | 118,126.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,126.00 | 0.00 |
| *Total: Contractual | 118,126.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,126.00 | 0.00 |
| **Total Direct Cost Expenditures | 982,626.01 | 950,287.55 | 9,694.91 | 921,006.74 | 4,284.62 | 57,334.65 | 24,996.19 |
| 760300 F&A Expenditures | 527,372.99 | 527,372.99 | 5,186.77 | 480,469.04 | 0.00 | 46,903.95 | 46,903.95 |
| *Total: Indirect Costs | 527,372.99 | 527,372.99 | 5,186.77 | 480,469.04 | 0.00 | 46,903.95 | 46,903.95 |
| **Total Indirect Cost Expenditures | 527,372.99 | 527,372.99 | 5,186.77 | 480,469.04 | 0.00 | 46,903.95 | 46,903.95 |
| ***Total Expenditures | 1,509,999.00 | 1,477,660.54 | 14,881.68 | 1,401,475.78 | 4,284.62 | 104,238.60 | 71,900.14 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 14,881.68 | 1,401,475.78 | 0.00 | (1,401,475.78) | (1,401,475.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,881.68 | 1,401,475.78 | 0.00 | (1,401,475.78) | (1,401,475.78) |
| ***Total Revenue | 0.00 | 0.00 | 14,881.68 | 1,401,475.78 | 0.00 | (1,401,475.78) | (1,401,475.78) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG01 - IMAP-Lo ETU, MM and Sensor Ele

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,350.44 | 0.00 | (3,350.44) | (3,350.44) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 35,840.13 | 0.00 | (35,840.13) | (35,840.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 129,053.14 | 129,053.14 | 0.00 | 0.00 | 0.00 | 129,053.14 | 129,053.14 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,577.92 | 0.00 | (6,577.92) | (6,577.92) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,640.20 | 0.00 | (19,640.20) | (19,640.20) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 474,399.83 | 0.00 | (474,399.83) | (474,399.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 254,293.15 | 264,289.99 | 0.00 | 0.00 | 0.00 | 254,293.15 | 264,289.99 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 47,867.00 | 47,867.00 | 0.00 | 1,023.75 | 0.00 | 46,843.25 | 46,843.25 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,630.50 | 0.00 | (1,630.50) | (1,630.50) |
| *Total: Personnel | 431,213.29 | 441,210.13 | 0.00 | 542,462.77 | 0.00 | (111,249.48) | (101,252.64) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,747.77 | 0.00 | (3,747.77) | (3,747.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 120,559.00 | 125,026.63 | 0.00 | 174,690.45 | 0.00 | (54,131.45) | (49,663.82) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 80.88 | 0.00 | (80.88) | (80.88) |
| *Total: Fringe Benefits | 120,559.00 | 125,026.63 | 0.00 | 178,519.10 | 0.00 | (57,960.10) | (53,492.47) |
| 7400 Capitalizable Equipment | 36,870.00 | 36,870.00 | 0.00 | 0.00 | 0.00 | 36,870.00 | 36,870.00 |
| *Total: Equipment | 36,870.00 | 36,870.00 | 0.00 | 0.00 | 0.00 | 36,870.00 | 36,870.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (1.56) | 0.00 | 1.56 | 1.56 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 5,592.50 | 0.00 | (5,592.50) | (5,592.50) |
| 7112 Research Supplies | 402,624.00 | 437,200.56 | 0.00 | 0.00 | 0.00 | 402,624.00 | 437,200.56 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 41,510.25 | 0.00 | (41,510.25) | (41,510.25) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 314.01 | 0.00 | (314.01) | (314.01) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,390.00 | 0.00 | (2,390.00) | (2,390.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13.90 | 0.00 | (13.90) | (13.90) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250,818.85 | 0.00 | (250,818.85) | (250,818.85) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 18,688.00 | 0.00 | (18,688.00) | (18,688.00) |
| *Total: Supplies | 402,624.00 | 437,200.56 | 0.00 | 319,325.95 | 0.00 | 83,298.05 | 117,874.61 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG01 - IMAP-Lo ETU, MM and Sensor Ele

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 08/01/2021 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: URON20 | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | STDBUD |
| Rev Account: 531200 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 721155 Asstship-Tuition Waiver | 4,574.00 | 4,574.00 | 0.00 | 3,433.50 | 0.00 | 1,140.50 | 1,140.50 |
| *Total: Tuition | 4,574.00 | 4,574.00 | 0.00 | 4,573.50 | 0.00 | 0.50 | 0.50 |
| 7300 Subcontracts | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 |
| *Total: Contractual | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,075,840.29 | 1,044,881.32 | 0.00 | 1,044,881.32 | 0.00 | 30,958.97 | 0.00 |
| 760300 F&A Expenditures | 535,217.46 | 538,202.40 | 0.00 | 538,202.40 | 0.00 | (2,984.94) | 0.00 |
| *Total: Indirect Costs | 535,217.46 | 538,202.40 | 0.00 | 538,202.40 | 0.00 | (2,984.94) | 0.00 |
| **Total Indirect Cost Expenditures | 535,217.46 | 538,202.40 | 0.00 | 538,202.40 | 0.00 | (2,984.94) | 0.00 |
| ***Total Expenditures | 1,611,057.75 | 1,583,083.72 | 0.00 | 1,583,083.72 | 0.00 | 27,974.03 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,583,083.72 | 0.00 | (1,583,083.72) | (1,583,083.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,583,083.72 | 0.00 | (1,583,083.72) | (1,583,083.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,583,083.72 | 0.00 | (1,583,083.72) | (1,583,083.72) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG02 - IMAP-Lo FM Sensor and Electron

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,985.53 | 0.00 | (7,985.53) | (7,985.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 1,231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,231.00 |
| 615F10 PAT | 0.00 | 14,001.49 | 1,943.75 | 554,581.97 | 1,188.10 | (555,770.07) | (541,768.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 545,316.72 | 551,248.07 | 0.00 | 0.00 | 0.00 | 545,316.72 | 551,248.07 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,996.87 | 0.00 | (1,996.87) | (1,996.87) |
| *Total: Personnel | 545,316.72 | 566,480.56 | 1,943.75 | 564,729.37 | 1,188.10 | (20,600.75) | 563.09 |
| 65YF10 Full Fringe Benefit Distr Expe | 200,684.96 | 207,302.23 | 645.32 | 193,832.04 | 394.45 | 6,458.47 | 13,075.74 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12.71 | 0.00 | (12.71) | (12.71) |
| *Total: Fringe Benefits | 200,684.96 | 207,302.23 | 645.32 | 193,844.75 | 394.45 | 6,445.76 | 13,063.03 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 168.35 | 0.00 | (168.35) | (168.35) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,789.64 | 0.00 | (1,789.64) | (1,789.64) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 293.81 | 1,221.70 | 0.00 | (1,221.70) | (1,221.70) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,595.79 | 0.00 | (1,595.79) | (1,595.79) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 875.75 | 0.00 | (875.75) | (875.75) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 314.61 | 0.00 | (314.61) | (314.61) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 263.83 | 0.00 | (263.83) | (263.83) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 561.93 | 0.00 | (561.93) | (561.93) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 320.13 | 0.00 | (320.13) | (320.13) |
| *Total: Travel | 0.00 | 0.00 | 293.81 | 7,111.73 | 0.00 | (7,111.73) | (7,111.73) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 11,618.94 | 0.00 | (11,618.94) | (11,618.94) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 11,618.94 | 0.00 | (11,618.94) | (11,618.94) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 719.73 | 0.00 | (719.73) | (719.73) |
| 7112 Research Supplies | 11,459.00 | 11,459.00 | 0.00 | 0.00 | 0.00 | 11,459.00 | 11,459.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,537.65 | 0.00 | (1,537.65) | (1,537.65) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 300.06 | 0.00 | (300.06) | (300.06) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG02 - IMAP-Lo FM Sensor and Electron

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 104,711.50 | 0.00 | (104,711.50) | (104,711.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 120,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 499.45 | 0.00 | (499.45) | (499.45) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 35,268.20 | 0.00 | (35,268.20) | (35,268.20) |
| *Total: Supplies | 131,459.00 | 131,459.00 | 0.00 | 143,036.59 | 0.00 | (11,577.59) | (11,577.59) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 877,460.68 | 905,241.79 | 2,882.88 | 920,341.38 | 1,582.55 | (44,463.25) | (16,682.14) |
| 760300 F&A Expenditures | 485,670.54 | 499,874.21 | 1,542.35 | 481,137.69 | 0.00 | 4,532.85 | 18,736.52 |
| *Total: Indirect Costs | 485,670.54 | 499,874.21 | 1,542.35 | 481,137.69 | 0.00 | 4,532.85 | 18,736.52 |
| **Total Indirect Cost Expenditures | 485,670.54 | 499,874.21 | 1,542.35 | 481,137.69 | 0.00 | 4,532.85 | 18,736.52 |
| ***Total Expenditures | 1,363,131.22 | 1,405,116.00 | 4,425.23 | 1,401,479.07 | 1,582.55 | (39,930.40) | 2,054.38 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,425.23 | 1,401,479.07 | 0.00 | (1,401,479.07) | (1,401,479.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,425.23 | 1,401,479.07 | 0.00 | (1,401,479.07) | (1,401,479.07) |
| ***Total Revenue | 0.00 | 0.00 | 4,425.23 | 1,401,479.07 | 0.00 | (1,401,479.07) | (1,401,479.07) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG03 - IMAP-Lo EM Electronics Box

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 03/06/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,437.16 | 0.00 | (1,437.16) | (1,437.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,434.00 | 1,437.16 | 0.00 | 0.00 | 0.00 | 11,434.00 | 1,437.16 |
| *Total: Personnel | 11,434.00 | 1,437.16 | 0.00 | 1,437.16 | 0.00 | 9,996.84 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,008.00 | 540.37 | 0.00 | 540.37 | 0.00 | 4,467.63 | 0.00 |
| *Total: Fringe Benefits | 5,008.00 | 540.37 | 0.00 | 540.37 | 0.00 | 4,467.63 | 0.00 |
| 7112 Research Supplies | 1,800.00 | 34.86 | 0.00 | 0.00 | 0.00 | 1,800.00 | 34.86 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 34.86 | 0.00 | (34.86) | (34.86) |
| *Total: Supplies | 1,800.00 | 34.86 | 0.00 | 34.86 | 0.00 | 1,765.14 | 0.00 |
| 7300 Subcontracts | 11,098.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,098.00 | 0.00 |
| *Total: Contractual | 11,098.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,098.00 | 0.00 |
| **Total Direct Cost Expenditures | 29,340.00 | 2,012.39 | 0.00 | 2,012.39 | 0.00 | 27,327.61 | (0.00) |
| 760300 F&A Expenditures | 8,993.00 | 1,036.37 | 0.00 | 1,036.37 | 0.00 | 7,956.63 | 0.00 |
| *Total: Indirect Costs | 8,993.00 | 1,036.37 | 0.00 | 1,036.37 | 0.00 | 7,956.63 | 0.00 |
| **Total Indirect Cost Expenditures | 8,993.00 | 1,036.37 | 0.00 | 1,036.37 | 0.00 | 7,956.63 | 0.00 |
| ***Total Expenditures | 38,333.00 | 3,048.76 | 0.00 | 3,048.76 | 0.00 | 35,284.24 | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,048.76 | 0.00 | (3,048.76) | (3,048.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,048.76 | 0.00 | (3,048.76) | (3,048.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,048.76 | 0.00 | (3,048.76) | (3,048.76) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG04 - IMAP-Lo FM Electronics and Ebo

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,757.04 | 0.00 | (9,757.04) | (9,757.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,549.40 | 34,549.40 | 0.00 | 0.00 | 0.00 | 34,549.40 | 34,549.40 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 128.13 | 962.53 | 0.00 | (962.53) | (962.53) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,900.00 | 9,531.25 | 0.00 | (9,531.25) | (9,531.25) |
| *Total: Personnel | 34,549.40 | 34,549.40 | 2,028.13 | 20,250.82 | 0.00 | 14,298.58 | 14,298.58 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 9.87 | 74.12 | 0.00 | (74.12) | (74.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,381.94 | 12,381.94 | 0.00 | 3,316.92 | 0.00 | 9,065.02 | 9,065.02 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 146.30 | 733.92 | 0.00 | (733.92) | (733.92) |
| *Total: Fringe Benefits | 12,381.94 | 12,381.94 | 156.17 | 4,124.96 | 0.00 | 8,256.98 | 8,256.98 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,298.21 | 0.00 | (1,298.21) | (1,298.21) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 570.96 | 0.00 | (570.96) | (570.96) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,153.47 | 0.00 | (1,153.47) | (1,153.47) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 651.75 | 0.00 | (651.75) | (651.75) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 314.61 | 0.00 | (314.61) | (314.61) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 263.82 | 0.00 | (263.82) | (263.82) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 561.92 | 0.00 | (561.92) | (561.92) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 320.12 | 0.00 | (320.12) | (320.12) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 5,134.86 | 0.00 | (5,134.86) | (5,134.86) |
| 7112 Research Supplies | 25,633.00 | 25,633.00 | 0.00 | 0.00 | 0.00 | 25,633.00 | 25,633.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 252.01 | 0.00 | (252.01) | (252.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 31,450.47 | 0.00 | (31,450.47) | (31,450.47) |
| *Total: Supplies | 25,633.00 | 25,633.00 | 0.00 | 31,702.48 | 0.00 | (6,069.48) | (6,069.48) |
| 7300 Subcontracts | 2,000.00 | 458.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 458.00 |
| *Total: Contractual | 2,000.00 | 458.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 458.00 |
| **Total Direct Cost Expenditures | 74,564.34 | 73,022.34 | 2,184.30 | 61,213.12 | 0.00 | 13,351.22 | 11,809.22 |
| 760300 F&A Expenditures | 49,933.66 | 49,933.66 | 1,168.60 | 32,334.66 | 0.00 | 17,599.00 | 17,599.00 |
| *Total: Indirect Costs | 49,933.66 | 49,933.66 | 1,168.60 | 32,334.66 | 0.00 | 17,599.00 | 17,599.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG04 - IMAP-Lo FM Electronics and Ebo

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 08/01/2021 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: 531200 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 49,933.66 | 49,933.66 | 1,168.60 | 32,334.66 | 0.00 | 17,599.00 | 17,599.00 |
| ***Total Expenditures | 124,498.00 | 122,956.00 | 3,352.90 | 93,547.78 | 0.00 | 30,950.22 | 29,408.22 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,352.90 | 93,547.78 | 0.00 | (93,547.78) | (93,547.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,352.90 | 93,547.78 | 0.00 | (93,547.78) | (93,547.78) |
| ***Total Revenue | 0.00 | 0.00 | 3,352.90 | 93,547.78 | 0.00 | (93,547.78) | (93,547.78) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG05 - IMAP-Lo FSW

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,569.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,569.00 | 0.00 |
| *Total: Personnel | 1,569.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,569.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 678.00 | 0.00 | 0.00 | 0.00 | 0.00 | 678.00 | 0.00 |
| *Total: Fringe Benefits | 678.00 | 0.00 | 0.00 | 0.00 | 0.00 | 678.00 | 0.00 |
| 7300 Subcontracts | (1,542.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,542.00) | 0.00 |
| *Total: Contractual | (1,542.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,542.00) | 0.00 |
| **Total Direct Cost Expenditures | 705.00 | 0.00 | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 |
| 760300 F&A Expenditures | 1,231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,231.00 | 0.00 |
| *Total: Indirect Costs | 1,231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,231.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,231.00 | 0.00 |
| ***Total Expenditures | 1,936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 |

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZEOSA - EOS Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 18,533.73 | 0.00 | (18,533.73) | (18,533.73) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 484.48 | 0.00 | (484.48) | (484.48) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 19,018.21 | 0.00 | (19,018.21) | (19,018.21) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 19,018.21 | 0.00 | (19,018.21) | (19,018.21) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 10,174.77 | 0.00 | (10,174.77) | (10,174.77) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 10,174.77 | 0.00 | (10,174.77) | (10,174.77) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,174.77 | 0.00 | (10,174.77) | (10,174.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 29,192.98 | 0.00 | (29,192.98) | (29,192.98) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 29,192.98 | 0.00 | (29,192.98) | (29,192.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,192.98 | 0.00 | (29,192.98) | (29,192.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,192.98 | 0.00 | (29,192.98) | (29,192.98) |

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 08/01/2021 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: 531200 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZSP00 - Space Science Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | (6.22) | 0.00 | 6.22 | 6.22 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (6.22) | 0.00 | 6.22 | 6.22 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (6.22) | 0.00 | 6.22 | 6.22 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (3.27) | 0.00 | 3.27 | 3.27 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (3.27) | 0.00 | 3.27 | 3.27 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (3.27) | 0.00 | 3.27 | 3.27 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (9.49) | 0.00 | 9.49 | 9.49 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (9.49) | 0.00 | 9.49 | 9.49 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (9.49) | 0.00 | 9.49 | 9.49 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (9.49) | 0.00 | 9.49 | 9.49 |

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,808.04 | 297,501.06 | 1,685.02 | (299,186.08) | (299,186.08) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 456,083.82 | 456,083.82 | 0.00 | 0.00 | 0.00 | 456,083.82 | 456,083.82 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 715.67 | 0.00 | (715.67) | (715.67) |
| 61CPHX Part Time Hourly | 54,313.00 | 54,313.00 | 0.00 | 24,855.00 | 0.00 | 29,458.00 | 29,458.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,684.50 | 0.00 | (1,684.50) | (1,684.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,131.88 | 0.00 | (3,131.88) | (3,131.88) |
| *Total: Personnel | 510,396.82 | 510,396.82 | 3,808.04 | 327,888.11 | 1,685.02 | 180,823.69 | 180,823.69 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 191.52 | 0.00 | (191.52) | (191.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 191,178.50 | 191,178.50 | 1,264.27 | 106,176.09 | 559.43 | 84,442.98 | 84,442.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,914.37 | 0.00 | (1,914.37) | (1,914.37) |
| *Total: Fringe Benefits | 191,178.50 | 191,178.50 | 1,264.27 | 108,281.98 | 559.43 | 82,337.09 | 82,337.09 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 341.81 | 0.00 | (341.81) | (341.81) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 244.21 | 0.00 | (244.21) | (244.21) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,257.24 | 0.00 | (1,257.24) | (1,257.24) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 245.92 | 0.00 | (245.92) | (245.92) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 56.16 | 0.00 | (56.16) | (56.16) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,193.34 | 0.00 | (2,193.34) | (2,193.34) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 13,186.45 | 10,620.00 | (23,806.45) | (23,806.45) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 1,679.52 | 0.00 | (1,679.52) | (1,679.52) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 14,865.97 | 10,620.00 | (25,485.97) | (25,485.97) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 50,479.71 | 0.00 | (50,479.71) | (50,479.71) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 7,423.00 | 0.00 | (7,423.00) | (7,423.00) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 7112 Research Supplies | 140,275.00 | 140,522.00 | 0.00 | 0.00 | 0.00 | 140,275.00 | 140,522.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,696.69 | 156,402.06 | 52,076.56 | (208,478.62) | (208,478.62) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,204.66 | 0.00 | (1,204.66) | (1,204.66) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 189.14 | 0.00 | (189.14) | (189.14) |

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 474.36 | 67,566.95 | 1,525.64 | (69,092.59) | (69,092.59) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 348.67 | 0.00 | (348.67) | (348.67) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,907.18 | 0.00 | (1,907.18) | (1,907.18) |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 77,987.70 | 0.00 | (77,987.70) | (77,987.70) |
| *Total: Supplies | 145,275.00 | 145,522.00 | 3,171.05 | 365,428.07 | 53,602.20 | (273,755.27) | (273,508.27) |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 846,850.32 | 847,097.32 | 8,243.36 | 818,657.47 | 66,466.65 | (38,273.80) | (38,026.80) |
| 760300 F&A Expenditures | 523,209.28 | 523,209.28 | 4,410.18 | 423,291.03 | 0.00 | 99,918.25 | 99,918.25 |
| *Total: Indirect Costs | 523,209.28 | 523,209.28 | 4,410.18 | 423,291.03 | 0.00 | 99,918.25 | 99,918.25 |
| **Total Indirect Cost Expenditures | 523,209.28 | 523,209.28 | 4,410.18 | 423,291.03 | 0.00 | 99,918.25 | 99,918.25 |
| ***Total Expenditures | 1,370,059.60 | 1,370,306.60 | 12,653.54 | 1,241,948.50 | 66,466.65 | 61,644.45 | 61,891.45 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 12,653.54 | 1,241,948.50 | 0.00 | (1,241,948.50) | (1,241,948.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,653.54 | 1,241,948.50 | 0.00 | (1,241,948.50) | (1,241,948.50) |
| ***Total Revenue | 0.00 | 0.00 | 12,653.54 | 1,241,948.50 | 0.00 | (1,241,948.50) | (1,241,948.50) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZEOSA - EOS Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 116.00 | 0.00 | (116.00) | (116.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 116.00 | 0.00 | (116.00) | (116.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 116.00 | 0.00 | (116.00) | (116.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 60.90 | 0.00 | (60.90) | (60.90) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 60.90 | 0.00 | (60.90) | (60.90) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 60.90 | 0.00 | (60.90) | (60.90) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 176.90 | 0.00 | (176.90) | (176.90) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 176.90 | 0.00 | (176.90) | (176.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 176.90 | 0.00 | (176.90) | (176.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 176.90 | 0.00 | (176.90) | (176.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 08/01/2021 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: 531200 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZSP00 - Space Science Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (20.43) | 0.00 | 20.43 | 20.43 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (20.43) | 0.00 | 20.43 | 20.43 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (20.43) | 0.00 | 20.43 | 20.43 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (10.73) | 0.00 | 10.73 | 10.73 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (10.73) | 0.00 | 10.73 | 10.73 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (10.73) | 0.00 | 10.73 | 10.73 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (31.16) | 0.00 | 31.16 | 31.16 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (31.16) | 0.00 | 31.16 | 31.16 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (31.16) | 0.00 | 31.16 | 31.16 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (31.16) | 0.00 | 31.16 | 31.16 |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,214.83 | 0.00 | (3,214.83) | (3,214.83) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,843.88 | 0.00 | (3,843.88) | (3,843.88) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,604.83 | 0.00 | (6,604.83) | (6,604.83) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,836.15 | 0.00 | (6,836.15) | (6,836.15) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,260.42 | 0.00 | (22,260.42) | (22,260.42) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 341,814.30 | 0.00 | (341,814.30) | (341,814.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 414,104.52 | 414,104.52 | 0.00 | 0.00 | 0.00 | 414,104.52 | 414,104.52 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,917.39 | 0.00 | (1,917.39) | (1,917.39) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,685.00 | 0.00 | (1,685.00) | (1,685.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,012.52 | 0.00 | (1,012.52) | (1,012.52) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 120,258.75 | 0.00 | (120,258.75) | (120,258.75) |
| *Total: Personnel | 414,104.52 | 414,104.52 | 0.00 | 509,448.07 | 0.00 | (95,343.55) | (95,343.55) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,257.46 | 0.00 | (1,257.46) | (1,257.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 165,250.31 | 165,250.31 | 0.00 | 126,451.25 | 0.00 | 38,799.06 | 38,799.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 151.95 | 0.00 | (151.95) | (151.95) |
| *Total: Fringe Benefits | 165,250.31 | 165,250.31 | 0.00 | 127,860.66 | 0.00 | 37,389.65 | 37,389.65 |
| 710 Travel | 121,093.75 | 115,375.40 | 0.00 | 0.00 | 0.00 | 121,093.75 | 115,375.40 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,600.68 | 0.00 | (1,600.68) | (1,600.68) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,438.93 | 0.00 | (2,438.93) | (2,438.93) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 5,860.62 | 0.00 | (5,860.62) | (5,860.62) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 22,848.20 | 0.00 | (22,848.20) | (22,848.20) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 33,675.30 | 0.00 | (33,675.30) | (33,675.30) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 14,281.72 | 0.00 | (14,281.72) | (14,281.72) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,600.68 | 0.00 | (1,600.68) | (1,600.68) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 1,654.64 | 0.00 | (1,654.64) | (1,654.64) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 2,609.61 | 0.00 | (2,609.61) | (2,609.61) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,325.17 | 0.00 | (2,325.17) | (2,325.17) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,810.47 | 0.00 | (1,810.47) | (1,810.47) |
| *Total: Travel | 121,093.75 | 115,375.40 | 0.00 | 90,706.02 | 0.00 | 30,387.73 | 24,669.38 |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,778.37 | 0.00 | (2,778.37) | (2,778.37) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 90,750.00 | 90,750.00 | 0.00 | 0.00 | 0.00 | 90,750.00 | 90,750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 11,719.60 | 0.00 | (11,719.60) | (11,719.60) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,769.85 | 0.00 | (1,769.85) | (1,769.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 290,381.27 | 0.00 | (290,381.27) | (290,381.27) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 120.10 | 0.00 | (120.10) | (120.10) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 14,534.50 | 0.00 | (14,534.50) | (14,534.50) |
| *Total: Supplies | 215,750.00 | 215,750.00 | 0.00 | 321,303.69 | 0.00 | (105,553.69) | (105,553.69) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,172.00 | 0.00 | (8,172.00) | (8,172.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,452.00 | 0.00 | (10,452.00) | (10,452.00) |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 916,198.58 | 910,480.23 | 0.00 | 1,059,770.44 | 0.00 | (143,571.86) | (149,290.21) |
| 760300 F&A Expenditures | 713,938.42 | 699,054.30 | 0.00 | 549,618.35 | 0.00 | 164,320.07 | 149,435.95 |
| *Total: Indirect Costs | 713,938.42 | 699,054.30 | 0.00 | 549,618.35 | 0.00 | 164,320.07 | 149,435.95 |
| **Total Indirect Cost Expenditures | 713,938.42 | 699,054.30 | 0.00 | 549,618.35 | 0.00 | 164,320.07 | 149,435.95 |
| ***Total Expenditures | 1,630,137.00 | 1,609,534.53 | 0.00 | 1,609,388.79 | 0.00 | 20,748.21 | 145.74 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,609,388.79 | 0.00 | (1,609,388.79) | (1,609,388.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,609,388.79 | 0.00 | (1,609,388.79) | (1,609,388.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,609,388.79 | 0.00 | (1,609,388.79) | (1,609,388.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG09 - IMAP-Lo FM AIT Calibration

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 53.50% | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | 53.5 | NO |
| | | | | Equipment Vesting | | USNH |
| | | | | E-verify | | YES |
| | | | | Idc Waiver | | NO |
| | | | | Sefa Classification | | RESDEV |

Org: UZSP00 - Space Science Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 20.41 | 0.00 | (20.41) | (20.41) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 20.41 | 0.00 | (20.41) | (20.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 20.41 | 0.00 | (20.41) | (20.41) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 10.72 | 0.00 | (10.72) | (10.72) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 10.72 | 0.00 | (10.72) | (10.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 10.72 | 0.00 | (10.72) | (10.72) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 31.13 | 0.00 | (31.13) | (31.13) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 31.13 | 0.00 | (31.13) | (31.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 31.13 | 0.00 | (31.13) | (31.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31.13 | 0.00 | (31.13) | (31.13) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG09 - IMAP-Lo FM AIT Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 4,500.66 | 54,773.54 | 0.00 | (54,773.54) | (54,773.54) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 543.04 | 1,357.60 | 678.80 | (2,036.40) | (2,036.40) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,042.53 | 0.00 | (8,042.53) | (8,042.53) |
| 615F10 PAT | 0.00 | 0.00 | 64,102.91 | 305,103.73 | 38,170.99 | (343,274.72) | (343,274.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 864,364.80 | 864,364.80 | 0.00 | 0.00 | 0.00 | 864,364.80 | 864,364.80 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,330.00 | 43,545.00 | 0.00 | (43,545.00) | (43,545.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 210.00 | 2,223.75 | 0.00 | (2,223.75) | (2,223.75) |
| *Total: Personnel | 864,364.80 | 864,364.80 | 71,686.61 | 415,046.15 | 38,849.79 | 410,468.86 | 410,468.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 346.55 | 4,266.84 | 0.00 | (4,266.84) | (4,266.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 317,525.78 | 317,525.78 | 21,462.44 | 105,441.60 | 12,898.12 | 199,186.06 | 199,186.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 179.41 | 3,353.01 | 0.00 | (3,353.01) | (3,353.01) |
| *Total: Fringe Benefits | 317,525.78 | 317,525.78 | 21,988.40 | 113,061.45 | 12,898.12 | 191,566.21 | 191,566.21 |
| 710 Travel | 64,156.25 | 69,874.60 | 0.00 | 0.00 | 0.00 | 64,156.25 | 69,874.60 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 687.96 | 2,015.62 | 0.00 | (2,015.62) | (2,015.62) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 3,681.26 | 6,438.34 | 0.00 | (6,438.34) | (6,438.34) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 2,167.41 | 6,938.86 | 0.00 | (6,938.86) | (6,938.86) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 1,983.50 | 3,523.00 | 0.00 | (3,523.00) | (3,523.00) |
| *Total: Travel | 64,156.25 | 69,874.60 | 8,520.13 | 18,915.82 | 0.00 | 45,240.43 | 50,958.78 |
| 711100 Supplies-General | 0.00 | 0.00 | 222.57 | 2,735.15 | 222.54 | (2,957.69) | (2,957.69) |
| 7112 Research Supplies | 33,250.00 | 33,250.00 | 0.00 | 0.00 | 0.00 | 33,250.00 | 33,250.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,481.55 | 14.02 | (1,495.57) | (1,495.57) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 829.60 | 0.00 | (829.60) | (829.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 28,441.83 | 315,349.29 | 169,537.78 | (484,887.07) | (484,887.07) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 118.33 | 0.00 | (118.33) | (118.33) |
| *Total: Supplies | 158,250.00 | 158,250.00 | 28,664.40 | 320,513.92 | 169,774.34 | (332,038.26) | (332,038.26) |
| **Total Direct Cost Expenditures | 1,404,296.83 | 1,410,015.18 | 130,859.54 | 867,537.34 | 221,522.25 | 315,237.24 | 320,955.59 |
| 760300 F&A Expenditures | 831,696.17 | 834,755.49 | 70,009.87 | 461,984.62 | 0.00 | 369,711.55 | 372,770.87 |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG09 - IMAP-Lo FM AIT Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 08/01/2021 | IDC Basis Code: MTDCN | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: 531200 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | E-verify | YES |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| *Total: Indirect Costs | 831,696.17 | 834,755.49 | 70,009.87 | 461,984.62 | 0.00 | 369,711.55 | 372,770.87 |
| **Total Indirect Cost Expenditures | 831,696.17 | 834,755.49 | 70,009.87 | 461,984.62 | 0.00 | 369,711.55 | 372,770.87 |
| ***Total Expenditures | 2,235,993.00 | 2,244,770.67 | 200,869.41 | 1,329,521.96 | 221,522.25 | 684,948.79 | 693,726.46 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 200,869.41 | 1,329,521.96 | 0.00 | (1,329,521.96) | (1,329,521.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 200,869.41 | 1,329,521.96 | 0.00 | (1,329,521.96) | (1,329,521.96) |
| ***Total Revenue | 0.00 | 0.00 | 200,869.41 | 1,329,521.96 | 0.00 | (1,329,521.96) | (1,329,521.96) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG12 - IMAP-Lo EM EEE Parts Procurement

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 03/06/2023 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 94.69 | 0.00 | (94.69) | (94.69) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 94.69 | 0.00 | (94.69) | (94.69) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,351.44 | 0.00 | (1,351.44) | (1,351.44) |
| 7112 Research Supplies | 40,000.00 | 2,722.64 | 0.00 | 0.00 | 0.00 | 40,000.00 | 2,722.64 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,276.51 | 0.00 | (1,276.51) | (1,276.51) |
| *Total: Supplies | 40,000.00 | 2,722.64 | 0.00 | 2,627.95 | 0.00 | 37,372.05 | 94.69 |
| **Total Direct Cost Expenditures | 40,000.00 | 2,722.64 | 0.00 | 2,722.64 | 0.00 | 37,277.36 | (0.00) |
| 760300 F&A Expenditures | 20,600.00 | 1,409.90 | 0.00 | 1,409.90 | 0.00 | 19,190.10 | 0.00 |
| *Total: Indirect Costs | 20,600.00 | 1,409.90 | 0.00 | 1,409.90 | 0.00 | 19,190.10 | 0.00 |
| **Total Indirect Cost Expenditures | 20,600.00 | 1,409.90 | 0.00 | 1,409.90 | 0.00 | 19,190.10 | 0.00 |
| ***Total Expenditures | 60,600.00 | 4,132.54 | 0.00 | 4,132.54 | 0.00 | 56,467.46 | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,132.54 | 0.00 | (4,132.54) | (4,132.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,132.54 | 0.00 | (4,132.54) | (4,132.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,132.54 | 0.00 | (4,132.54) | (4,132.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZEOSA - EOS Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSP00 - Space Science Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (16.29) | 0.00 | 16.29 | 16.29 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (16.29) | 0.00 | 16.29 | 16.29 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (16.29) | 0.00 | 16.29 | 16.29 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (8.54) | 0.00 | 8.54 | 8.54 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (8.54) | 0.00 | 8.54 | 8.54 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (8.54) | 0.00 | 8.54 | 8.54 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (24.83) | 0.00 | 24.83 | 24.83 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (24.83) | 0.00 | 24.83 | 24.83 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (24.83) | 0.00 | 24.83 | 24.83 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (24.83) | 0.00 | 24.83 | 24.83 |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 121.25 | 0.00 | (121.25) | (121.25) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 121.25 | 0.00 | (121.25) | (121.25) |
| 7400 Capitalizable Equipment | 81,000.00 | 81,000.00 | 0.00 | 0.00 | 0.00 | 81,000.00 | 81,000.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 9,250.62 | 0.00 | (9,250.62) | (9,250.62) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 107,682.34 | 0.00 | (107,682.34) | (107,682.34) |
| *Total: Equipment | 81,000.00 | 81,000.00 | 0.00 | 116,932.96 | 0.00 | (35,932.96) | (35,932.96) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,878.29 | 0.00 | (1,878.29) | (1,878.29) |
| 7112 Research Supplies | 272,647.06 | 245,149.26 | 0.00 | 0.00 | 0.00 | 272,647.06 | 245,149.26 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 153,038.56 | 0.00 | (153,038.56) | (153,038.56) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,614.51 | 0.00 | (1,614.51) | (1,614.51) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 661.33 | 0.00 | (661.33) | (661.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 114.45 | 0.00 | (114.45) | (114.45) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 51,504.20 | 0.00 | (51,504.20) | (51,504.20) |
| *Total: Supplies | 272,647.06 | 245,149.26 | 0.00 | 208,811.34 | 0.00 | 63,835.72 | 36,337.92 |
| 7300 Subcontracts | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |
| *Total: Contractual | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 453,647.06 | 326,149.26 | 0.00 | 326,165.55 | 0.00 | 127,481.51 | (16.29) |
| 760300 F&A Expenditures | 236,877.94 | 108,436.13 | 0.00 | 108,444.66 | 0.00 | 128,433.28 | (8.53) |
| *Total: Indirect Costs | 236,877.94 | 108,436.13 | 0.00 | 108,444.66 | 0.00 | 128,433.28 | (8.53) |
| **Total Indirect Cost Expenditures | 236,877.94 | 108,436.13 | 0.00 | 108,444.66 | 0.00 | 128,433.28 | (8.53) |
| ***Total Expenditures | 690,525.00 | 434,585.39 | 0.00 | 434,610.21 | 0.00 | 255,914.79 | (24.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 434,610.21 | 0.00 | (434,610.21) | (434,610.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 434,610.21 | 0.00 | (434,610.21) | (434,610.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 434,610.21 | 0.00 | (434,610.21) | (434,610.21) |

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG16 - 5.411.1 IMAP-Lo EM Materials

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | (1.25) | 0.00 | (1.25) | 0.00 | 1.25 | 0.00 |
| *Total: Indirect Costs | 0.00 | (1.25) | 0.00 | (1.25) | 0.00 | 1.25 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | (1.25) | 0.00 | (1.25) | 0.00 | 1.25 | 0.00 |
| ***Total Expenditures | 0.00 | (1.25) | 0.00 | (1.25) | 0.00 | 1.25 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (1.25) | 0.00 | 1.25 | 1.25 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (1.25) | 0.00 | 1.25 | 1.25 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (1.25) | 0.00 | 1.25 | 1.25 |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG19 - IMAP-Lo FM EEE Parts Procureme

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 |
| *Total: Supplies | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 |
| 7300 Subcontracts | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| *Total: Contractual | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 110,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 0.00 |
| 760300 F&A Expenditures | 30,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,900.00 | 0.00 |
| *Total: Indirect Costs | 30,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,900.00 | 0.00 |
| **Total Indirect Cost Expenditures | 30,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,900.00 | 0.00 |
| ***Total Expenditures | 140,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,900.00 | 0.00 |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG22 - 5.4..13 IMAP-Lo FM Materials

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZEOSA - EOS Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 566.14 | 0.00 | (566.14) | (566.14) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 566.14 | 0.00 | (566.14) | (566.14) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 566.14 | 0.00 | (566.14) | (566.14) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 297.22 | 0.00 | (297.22) | (297.22) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 297.22 | 0.00 | (297.22) | (297.22) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 297.22 | 0.00 | (297.22) | (297.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 863.36 | 0.00 | (863.36) | (863.36) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 863.36 | 0.00 | (863.36) | (863.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 863.36 | 0.00 | (863.36) | (863.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 863.36 | 0.00 | (863.36) | (863.36) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG22 - 5.4..13 IMAP-Lo FM Materials

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 11,637.53 | 0.00 | 0.00 | 0.00 | 0.00 | 11,637.53 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 446.25 | 0.00 | (446.25) | (446.25) |
| *Total: Personnel | 0.00 | 11,637.53 | 0.00 | 446.25 | 0.00 | (446.25) | 11,191.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,932.26 | 0.00 | 0.00 | 0.00 | 0.00 | 4,932.26 |
| *Total: Fringe Benefits | 0.00 | 4,932.26 | 0.00 | 0.00 | 0.00 | 0.00 | 4,932.26 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 152.62 | 0.00 | (152.62) | (152.62) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 152.62 | 0.00 | (152.62) | (152.62) |
| 740000 Cap Equipment | 0.00 | 0.00 | 20,726.60 | 208,998.40 | 267.00 | (209,265.40) | (209,265.40) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 18,500.00 | 0.00 | (18,500.00) | (18,500.00) |
| *Total: Equipment | 0.00 | 0.00 | 20,726.60 | 227,498.40 | 267.00 | (227,765.40) | (227,765.40) |
| 711100 Supplies-General | 0.00 | 0.00 | 19.33 | 4,583.56 | 20.69 | (4,604.25) | (4,604.25) |
| 7112 Research Supplies | 301,045.75 | 404,084.58 | 0.00 | 0.00 | 0.00 | 301,045.75 | 404,084.58 |
| 711200 Research Supplies | 23,529.41 | 23,529.41 | 47.45 | 30,837.04 | 19,563.41 | (26,871.04) | (26,871.04) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 880.36 | 0.00 | (880.36) | (880.36) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.29 | 0.00 | (18.29) | (18.29) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,284.38 | 0.00 | (1,284.38) | (1,284.38) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 63.85 | 0.00 | (63.85) | (63.85) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 36.00 | 136,965.40 | 0.00 | (136,965.40) | (136,965.40) |
| *Total: Supplies | 324,575.16 | 427,613.99 | 102.78 | 174,632.88 | 19,584.10 | 130,358.18 | 233,397.01 |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 324,575.16 | 444,183.78 | 20,829.38 | 402,730.15 | 19,851.10 | (98,006.09) | 21,602.53 |
| 760300 F&A Expenditures | 171,274.84 | 251,946.50 | 54.97 | 93,295.60 | 0.00 | 77,979.24 | 158,650.90 |
| *Total: Indirect Costs | 171,274.84 | 251,946.50 | 54.97 | 93,295.60 | 0.00 | 77,979.24 | 158,650.90 |
| **Total Indirect Cost Expenditures | 171,274.84 | 251,946.50 | 54.97 | 93,295.60 | 0.00 | 77,979.24 | 158,650.90 |

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG26 - CODICE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,371.63 | 0.00 | (12,371.63) | (12,371.63) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,751.81 | 0.00 | (3,751.81) | (3,751.81) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 785.30 | 26,241.12 | 304.12 | (26,545.24) | (26,545.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,628.22 | 46,628.22 | 0.00 | 0.00 | 0.00 | 46,628.22 | 46,628.22 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,782.00 | 3,782.00 | 0.00 | 0.00 | 0.00 | 3,782.00 | 3,782.00 |
| *Total: Personnel | 50,410.22 | 50,410.22 | 785.30 | 42,364.56 | 304.12 | 7,741.54 | 7,741.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,274.20 | 0.00 | (1,274.20) | (1,274.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,922.16 | 18,922.16 | 260.72 | 9,548.50 | 100.97 | 9,272.69 | 9,272.69 |
| *Total: Fringe Benefits | 18,922.16 | 18,922.16 | 260.72 | 10,822.70 | 100.97 | 7,998.49 | 7,998.49 |
| 710 Travel | 9,990.67 | 9,990.67 | 0.00 | 0.00 | 0.00 | 9,990.67 | 9,990.67 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 605.79 | 0.00 | (605.79) | (605.79) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 367.83 | 0.00 | (367.83) | (367.83) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,084.78 | 0.00 | (1,084.78) | (1,084.78) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 518.00 | 0.00 | (518.00) | (518.00) |
| *Total: Travel | 9,990.67 | 9,990.67 | 0.00 | 2,576.40 | 0.00 | 7,414.27 | 7,414.27 |
| **Total Direct Cost Expenditures | 79,323.05 | 79,323.05 | 1,046.02 | 55,763.66 | 405.09 | 23,154.30 | 23,154.30 |
| 760300 F&A Expenditures | 40,941.62 | 40,941.62 | 559.63 | 29,134.83 | 0.00 | 11,806.79 | 11,806.79 |
| *Total: Indirect Costs | 40,941.62 | 40,941.62 | 559.63 | 29,134.83 | 0.00 | 11,806.79 | 11,806.79 |
| **Total Indirect Cost Expenditures | 40,941.62 | 40,941.62 | 559.63 | 29,134.83 | 0.00 | 11,806.79 | 11,806.79 |
| ***Total Expenditures | 120,264.67 | 120,264.67 | 1,605.65 | 84,898.49 | 405.09 | 34,961.09 | 34,961.09 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,605.65 | 84,898.49 | 0.00 | (84,898.49) | (84,898.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,605.65 | 84,898.49 | 0.00 | (84,898.49) | (84,898.49) |
| ***Total Revenue | 0.00 | 0.00 | 1,605.65 | 84,898.49 | 0.00 | (84,898.49) | (84,898.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG26 - CODICE

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Contract

| | | | | | | | | |
|-------------------------|--------------------------|--------------------------------|--|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Schwadron, Nathan A | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH | | | |
| Sponsor: | Johns Hopkins University | Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 169920 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/1/21 - 5/31/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | E-verify | YES |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG35 - CAVA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,813.15 | 16,813.15 | 0.00 | 0.00 | 0.00 | 16,813.15 | 16,813.15 |
| 615F10 PAT | 0.00 | 0.00 | 2,214.09 | 59,131.46 | 1,517.60 | (60,649.06) | (60,649.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 117,344.18 | 117,344.18 | 0.00 | 0.00 | 0.00 | 117,344.18 | 117,344.18 |
| 61SNSH Student Labor | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| *Total: Personnel | 134,157.33 | 134,157.33 | 2,229.09 | 59,146.46 | 1,517.60 | 73,493.27 | 73,493.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 49,387.48 | 49,387.48 | 735.08 | 20,806.77 | 503.84 | 28,076.87 | 28,076.87 |
| *Total: Fringe Benefits | 49,387.48 | 49,387.48 | 735.08 | 20,806.77 | 503.84 | 28,076.87 | 28,076.87 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 961.98 | 0.00 | (961.98) | (961.98) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,244.45 | 0.00 | (1,244.45) | (1,244.45) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 766.73 | 0.00 | (766.73) | (766.73) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,370.92 | 0.00 | (1,370.92) | (1,370.92) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 711.00 | 0.00 | (711.00) | (711.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 5,055.08 | 0.00 | (5,055.08) | (5,055.08) |
| 7300 Subcontracts | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| *Total: Contractual | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 213,544.81 | 183,544.81 | 2,964.17 | 85,008.31 | 2,021.44 | 126,515.06 | 96,515.06 |
| 760300 F&A Expenditures | 75,100.19 | 75,100.19 | 1,585.83 | 44,715.23 | 0.00 | 30,384.96 | 30,384.96 |
| *Total: Indirect Costs | 75,100.19 | 75,100.19 | 1,585.83 | 44,715.23 | 0.00 | 30,384.96 | 30,384.96 |
| **Total Indirect Cost Expenditures | 75,100.19 | 75,100.19 | 1,585.83 | 44,715.23 | 0.00 | 30,384.96 | 30,384.96 |
| ***Total Expenditures | 288,645.00 | 258,645.00 | 4,550.00 | 129,723.54 | 2,021.44 | 156,900.02 | 126,900.02 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,550.00 | 129,723.54 | 0.00 | (129,723.54) | (129,723.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,550.00 | 129,723.54 | 0.00 | (129,723.54) | (129,723.54) |
| ***Total Revenue | 0.00 | 0.00 | 4,550.00 | 129,723.54 | 0.00 | (129,723.54) | (129,723.54) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
Fund: 14UG35 - CAVA

Status: Active
FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
Sponsor: Johns Hopkins University
Sponsor ID: 169920 CFDA #: 43.000
Resp Org: UZSPSC
FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information

Effective Date: 08/01/2021
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON20 53.50%
IDC Dist From Code: UNHDST 53.5
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Covid-19 NO
Equipment Vesting USNH
E-verify YES
Idc Waiver NO
Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG51 - SwRI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------|----------------------|-------------------------|----------------------|-------------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 7300 Subcontracts | 12,860,379.00 | 13,445,497.00 | 0.00 | 0.00 | 0.00 | 12,860,379.00 | 13,445,497.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 339,471.86 | 12,766,497.00 | 500,000.00 | (13,266,497.00) | (13,266,497.00) |
| *Total: Contractual | 12,860,379.00 | 13,445,497.00 | 339,471.86 | 12,766,497.00 | 500,000.00 | (406,118.00) | 179,000.00 |
| **Total Direct Cost Expenditures | 12,860,379.00 | 13,445,497.00 | 339,471.86 | 12,766,497.00 | 500,000.00 | (406,118.00) | 179,000.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,860,379.00 | 13,445,497.00 | 339,471.86 | 12,766,497.00 | 500,000.00 | (406,118.00) | 179,000.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 339,471.86 | 12,766,497.00 | 0.00 | (12,766,497.00) | (12,766,497.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 339,471.86 | 12,766,497.00 | 0.00 | (12,766,497.00) | (12,766,497.00) |
| ***Total Revenue | 0.00 | 0.00 | 339,471.86 | 12,766,497.00 | 0.00 | (12,766,497.00) | (12,766,497.00) |

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UH55 - System AI and T Support

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 342,862.16 | 342,862.16 | 0.00 | 0.00 | 0.00 | 342,862.16 | 342,862.16 |
| *Total: Personnel | 342,862.16 | 342,862.16 | 0.00 | 0.00 | 0.00 | 342,862.16 | 342,862.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 123,430.38 | 123,430.38 | 0.00 | 0.00 | 0.00 | 123,430.38 | 123,430.38 |
| *Total: Fringe Benefits | 123,430.38 | 123,430.38 | 0.00 | 0.00 | 0.00 | 123,430.38 | 123,430.38 |
| **Total Direct Cost Expenditures | 466,292.54 | 466,292.54 | 0.00 | 0.00 | 0.00 | 466,292.54 | 466,292.54 |
| 760300 F&A Expenditures | 247,135.04 | 247,135.04 | 0.00 | 0.00 | 0.00 | 247,135.04 | 247,135.04 |
| *Total: Indirect Costs | 247,135.04 | 247,135.04 | 0.00 | 0.00 | 0.00 | 247,135.04 | 247,135.04 |
| **Total Indirect Cost Expenditures | 247,135.04 | 247,135.04 | 0.00 | 0.00 | 0.00 | 247,135.04 | 247,135.04 |
| ***Total Expenditures | 713,427.58 | 713,427.58 | 0.00 | 0.00 | 0.00 | 713,427.58 | 713,427.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG39 - Amplitude, Wave Vector and Poy
 Fund: 14UG39 - Amplitude, Wave Vector and Poy

Status: Active
 Type: Grant
 FMGR: Argall, Matthew R

PI Name: Argall, Matthew R
 Sponsor: University of Iowa
 Sponsor ID: S0230301
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

CFDA #: 43.001

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2021 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST 50.5 | Covid-19 | NO |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZSPAM - PI Matthew Argall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,911.15 | 0.00 | (11,911.15) | (11,911.15) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 221.51 | 0.00 | (221.51) | (221.51) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 609.76 | 13,115.73 | 0.00 | (13,115.73) | (13,115.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,806.00 | 36,806.00 | 0.00 | 0.00 | 0.00 | 36,806.00 | 36,806.00 |
| *Total: Personnel | 36,806.00 | 36,806.00 | 609.76 | 25,248.39 | 0.00 | 11,557.61 | 11,557.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 940.52 | 0.00 | (940.52) | (940.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,120.00 | 16,120.00 | 202.44 | 4,544.09 | 0.00 | 11,575.91 | 11,575.91 |
| *Total: Fringe Benefits | 16,120.00 | 16,120.00 | 202.44 | 5,484.61 | 0.00 | 10,635.39 | 10,635.39 |
| 710F00 Foreign Travel | 5,876.00 | 5,876.00 | 0.00 | 0.00 | 0.00 | 5,876.00 | 5,876.00 |
| *Total: Travel | 5,876.00 | 5,876.00 | 0.00 | 0.00 | 0.00 | 5,876.00 | 5,876.00 |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 59,802.00 | 59,802.00 | 812.20 | 30,733.00 | 0.00 | 29,069.00 | 29,069.00 |
| 760300 F&A Expenditures | 30,200.00 | 30,200.00 | 410.15 | 15,520.09 | 0.00 | 14,679.91 | 14,679.91 |
| *Total: Indirect Costs | 30,200.00 | 30,200.00 | 410.15 | 15,520.09 | 0.00 | 14,679.91 | 14,679.91 |
| **Total Indirect Cost Expenditures | 30,200.00 | 30,200.00 | 410.15 | 15,520.09 | 0.00 | 14,679.91 | 14,679.91 |
| ***Total Expenditures | 90,002.00 | 90,002.00 | 1,222.35 | 46,253.09 | 0.00 | 43,748.91 | 43,748.91 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,222.35 | 46,253.09 | 0.00 | (46,253.09) | (46,253.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,222.35 | 46,253.09 | 0.00 | (46,253.09) | (46,253.09) |
| ***Total Revenue | 0.00 | 0.00 | 1,222.35 | 46,253.09 | 0.00 | (46,253.09) | (46,253.09) |

Grant: 14UG45 - Digitization TCN: Collaborativ
 Fund: 14UG45 - Digitization TCN: Collaborativ

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name: Neefus, Christopher D
 Sponsor: Harvard University
 Sponsor ID: 1442555118457
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 9/15/21 - 8/31/24

CFDA #: 47.074

Fund Information
 Effective Date: 09/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,007.51 | 0.00 | (14,007.51) | (14,007.51) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,676.00 | 18,676.00 | 0.00 | 0.00 | 0.00 | 18,676.00 | 18,676.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,232.50 | 0.00 | (1,232.50) | (1,232.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,949.00 | 0.00 | (12,949.00) | (12,949.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,090.00 | 6,090.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 6,090.00 |
| *Total: Personnel | 24,766.00 | 24,766.00 | 0.00 | 28,189.01 | 0.00 | (3,423.01) | (3,423.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,098.13 | 0.00 | (1,098.13) | (1,098.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,674.00 | 8,674.00 | 0.00 | 0.00 | 0.00 | 8,674.00 | 8,674.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 99.82 | 0.00 | (99.82) | (99.82) |
| *Total: Fringe Benefits | 8,674.00 | 8,674.00 | 0.00 | 1,197.95 | 0.00 | 7,476.05 | 7,476.05 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 134.94 | 0.00 | (134.94) | (134.94) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 134.94 | 0.00 | 1,365.06 | 1,365.06 |
| 7112 Research Supplies | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| *Total: Supplies | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| **Total Direct Cost Expenditures | 35,590.00 | 35,590.00 | 0.00 | 29,521.90 | 0.00 | 6,068.10 | 6,068.10 |
| 760300 F&A Expenditures | 17,972.00 | 17,972.00 | 0.00 | 15,583.16 | 0.00 | 2,388.84 | 2,388.84 |
| *Total: Indirect Costs | 17,972.00 | 17,972.00 | 0.00 | 15,583.16 | 0.00 | 2,388.84 | 2,388.84 |
| **Total Indirect Cost Expenditures | 17,972.00 | 17,972.00 | 0.00 | 15,583.16 | 0.00 | 2,388.84 | 2,388.84 |
| ***Total Expenditures | 53,562.00 | 53,562.00 | 0.00 | 45,105.06 | 0.00 | 8,456.94 | 8,456.94 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 45,105.06 | 0.00 | (45,105.06) | (45,105.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,105.06 | 0.00 | (45,105.06) | (45,105.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,105.06 | 0.00 | (45,105.06) | (45,105.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG45 - Digitization TCN: Collaborativ
 Fund: 14UG45 - Digitization TCN: Collaborativ

Status: Active Type: Grant
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: Harvard University
 Sponsor ID: 1442555118457
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/15/21 - 8/31/24

CFDA #: 47.074

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 09/15/2021 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON20 | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | STDBUD |
| Rev Account: 531200 | Fund Type Level 2: P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UBBIES - PI Erin Sigel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | (2.10) | 0.00 | 2.10 | 2.10 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (2.10) | 0.00 | 2.10 | 2.10 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (2.10) | 0.00 | 2.10 | 2.10 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (1.10) | 0.00 | 1.10 | 1.10 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (1.10) | 0.00 | 1.10 | 1.10 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (1.10) | 0.00 | 1.10 | 1.10 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (3.20) | 0.00 | 3.20 | 3.20 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (3.20) | 0.00 | 3.20 | 3.20 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (3.20) | 0.00 | 3.20 | 3.20 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (3.20) | 0.00 | 3.20 | 3.20 |

Grant: 14UG48 - Network development & skill bu
 Fund: 14UG48 - Network development & skill bu

Status: Active Type: Grant
 FMGR: Saunders, Olivia E

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: SNE21008NH35383
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 09/27/2021 | IDC Basis Code: | TDC | Approved For Admin | HIRE | |
| Term Date: | | IDC Rate Code: | I11P11 11.11% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 11.11 | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | (13.13) | 0.00 | 13.13 | 13.13 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (13.13) | 0.00 | 13.13 | 13.13 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 212.10 | 0.00 | (212.10) | (212.10) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 212.10 | 0.00 | (212.10) | (212.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 198.97 | 0.00 | (198.97) | (198.97) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 22.10 | 0.00 | (22.10) | (22.10) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 22.10 | 0.00 | (22.10) | (22.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 22.10 | 0.00 | (22.10) | (22.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 221.07 | 0.00 | (221.07) | (221.07) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 221.07 | 0.00 | (221.07) | (221.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 221.07 | 0.00 | (221.07) | (221.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 221.07 | 0.00 | (221.07) | (221.07) |

Grant: 14UG48 - Network development & skill bu
 Fund: 14UG48 - Network development & skill bu

Status: Active
 FMGR: Saunders, Olivia E

Type: Grant

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: SNE21008NH35383
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

CFDA #: 10.215

Fund Information
 Effective Date: 09/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11%
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UXFDOS - PI Olivia Saunders

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,735.50 | 54,343.20 | 4,868.08 | (59,211.28) | (59,211.28) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 51,530.00 | 51,530.00 | 0.00 | 0.00 | 0.00 | 51,530.00 | 51,530.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 7,930.00 | 7,930.00 | 0.00 | 0.00 | 0.00 | 7,930.00 | 7,930.00 |
| *Total: Personnel | | 59,460.00 | 59,460.00 | 1,735.50 | 54,343.20 | 4,868.08 | 248.72 | 248.72 |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,357.00 | 22,357.00 | 576.18 | 19,207.91 | 1,616.20 | 1,532.89 | 1,532.89 |
| *Total: Fringe Benefits | | 22,357.00 | 22,357.00 | 576.18 | 19,207.91 | 1,616.20 | 1,532.89 | 1,532.89 |
| 710 | Travel | 6,296.00 | 6,296.00 | 0.00 | 0.00 | 0.00 | 6,296.00 | 6,296.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 795.35 | 0.00 | (795.35) | (795.35) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 843.06 | 0.00 | (843.06) | (843.06) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 183.90 | 0.00 | (183.90) | (183.90) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 278.85 | 0.00 | (278.85) | (278.85) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,025.90 | 0.00 | (1,025.90) | (1,025.90) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 241.08 | 0.00 | (241.08) | (241.08) |
| *Total: Travel | | 6,296.00 | 6,296.00 | 0.00 | 3,368.14 | 0.00 | 2,927.86 | 2,927.86 |
| 7112 | Research Supplies | 4,175.00 | 4,175.00 | 0.00 | 0.00 | 0.00 | 4,175.00 | 4,175.00 |
| 717000 | Consulting-General | 27,320.00 | 27,320.00 | 0.00 | 0.00 | 0.00 | 27,320.00 | 27,320.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,395.00 | 0.00 | (3,395.00) | (3,395.00) |
| *Total: Supplies | | 31,495.00 | 31,495.00 | 0.00 | 3,395.00 | 0.00 | 28,100.00 | 28,100.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 119,608.00 | 119,608.00 | 2,311.68 | 80,314.25 | 6,484.28 | 32,809.47 | 32,809.47 |
| 760300 | F&A Expenditures | 13,289.00 | 13,289.00 | 256.84 | 8,923.02 | 0.00 | 4,365.98 | 4,365.98 |
| *Total: Indirect Costs | | 13,289.00 | 13,289.00 | 256.84 | 8,923.02 | 0.00 | 4,365.98 | 4,365.98 |
| **Total Indirect Cost Expenditures | | 13,289.00 | 13,289.00 | 256.84 | 8,923.02 | 0.00 | 4,365.98 | 4,365.98 |
| ***Total Expenditures | | 132,897.00 | 132,897.00 | 2,568.52 | 89,237.27 | 6,484.28 | 37,175.45 | 37,175.45 |

Revenue

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG48 - Network development & skill bu
 Fund: 14UG48 - Network development & skill bu

Status: Active
 Type: Grant
 FMGR: Saunders, Olivia E

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: SNE21008NH35383
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|--------|-----------------------|--------|
| Effective Date: | 09/27/2021 | IDC Basis Code: | TDC | | Approved For Admin | HIRE |
| Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | | Covid-19 | NO |
| | | | | | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UXFDOS - PI Olivia Saunders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,568.52 | 89,237.27 | 0.00 | (89,237.27) | (89,237.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,568.52 | 89,237.27 | 0.00 | (89,237.27) | (89,237.27) |
| ***Total Revenue | 0.00 | 0.00 | 2,568.52 | 89,237.27 | 0.00 | (89,237.27) | (89,237.27) |

Grant: 14UG49 - Resilience and positive feedba
 Fund: 14UG49 - Resilience and positive feedba

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Michigan | Effective Date: | 10/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SUBK00016449 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 48,477.79 | 0.00 | (48,477.79) | (48,477.79) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,721.24 | 0.00 | (9,721.24) | (9,721.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 95,303.00 | 95,303.00 | 0.00 | 0.00 | 0.00 | 95,303.00 | 95,303.00 |
| 611Q90 Post Doc | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 27,500.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,480.25 | 0.00 | (17,480.25) | (17,480.25) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,532.00 | 53,273.33 | 3,165.00 | (56,438.33) | (56,438.33) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 51,389.00 | 51,389.00 | 0.00 | 0.00 | 0.00 | 51,389.00 | 51,389.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,415.18 | 44,234.81 | 3,969.58 | (48,204.39) | (48,204.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 46,997.00 | 46,997.00 | 0.00 | 0.00 | 0.00 | 46,997.00 | 46,997.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 37.26 | 0.00 | (37.26) | (37.26) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 76.74 | 0.00 | (76.74) | (76.74) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 12,674.08 | 0.00 | (12,674.08) | (12,674.08) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,895.00 | 3,895.00 | 0.00 | 0.00 | 0.00 | 3,895.00 | 3,895.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 609.00 | 0.00 | (609.00) | (609.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: Personnel | 228,684.00 | 228,684.00 | 3,947.18 | 186,659.50 | 7,134.58 | 34,889.92 | 34,889.92 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,218.75 | 0.00 | (5,218.75) | (5,218.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 49,928.00 | 49,928.00 | 469.84 | 23,355.32 | 1,317.90 | 25,254.78 | 25,254.78 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 47.92 | 0.00 | (47.92) | (47.92) |
| *Total: Fringe Benefits | 49,928.00 | 49,928.00 | 469.84 | 28,621.99 | 1,317.90 | 19,988.11 | 19,988.11 |
| 710 Travel | 10,760.00 | 10,760.00 | 0.00 | 0.00 | 0.00 | 10,760.00 | 10,760.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,577.24 | 0.00 | (2,577.24) | (2,577.24) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 15.07 | 0.00 | (15.07) | (15.07) |
| *Total: Travel | 10,760.00 | 10,760.00 | 0.00 | 2,592.31 | 0.00 | 8,167.69 | 8,167.69 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,193.52 | 0.00 | (5,193.52) | (5,193.52) |
| 7112 Research Supplies | 14,034.00 | 14,034.00 | 0.00 | 0.00 | 0.00 | 14,034.00 | 14,034.00 |
| 711200 Research Supplies | 5,016.00 | 5,016.00 | 1,464.00 | 23,779.90 | 738.86 | (19,502.76) | (19,502.76) |
| 717000 Consulting-General | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |

Grant: 14UG49 - Resilience and positive feedba
 Fund: 14UG49 - Resilience and positive feedba

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: University of Michigan
 Sponsor ID: SUBK00016449
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

CFDA #: 11.419

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 10/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 4,591.00 | 0.00 | (4,591.00) | (4,591.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 98.44 | 0.00 | (98.44) | (98.44) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| *Total: Supplies | 28,050.00 | 28,050.00 | 1,464.00 | 34,812.86 | 738.86 | (7,501.72) | (7,501.72) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 35,143.00 | 35,143.00 | 0.00 | 0.00 | 0.00 | 35,143.00 | 35,143.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,254.50 | 0.00 | (19,254.50) | (19,254.50) |
| *Total: Tuition | 35,143.00 | 35,143.00 | 0.00 | 19,254.50 | 0.00 | 15,888.50 | 15,888.50 |
| 7300 Subcontracts | 19,826.00 | 19,826.00 | 0.00 | 0.00 | 0.00 | 19,826.00 | 19,826.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 17,158.89 | 2,669.11 | (19,828.00) | (19,828.00) |
| *Total: Contractual | 19,826.00 | 19,826.00 | 0.00 | 17,158.89 | 2,669.11 | (2.00) | (2.00) |
| **Total Direct Cost Expenditures | 372,391.00 | 372,391.00 | 5,881.02 | 289,100.05 | 11,860.45 | 71,430.50 | 71,430.50 |
| 760300 F&A Expenditures | 177,532.00 | 177,532.00 | 3,146.36 | 142,321.47 | 0.00 | 35,210.53 | 35,210.53 |
| *Total: Indirect Costs | 177,532.00 | 177,532.00 | 3,146.36 | 142,321.47 | 0.00 | 35,210.53 | 35,210.53 |
| **Total Indirect Cost Expenditures | 177,532.00 | 177,532.00 | 3,146.36 | 142,321.47 | 0.00 | 35,210.53 | 35,210.53 |
| ***Total Expenditures | 549,923.00 | 549,923.00 | 9,027.38 | 431,421.52 | 11,860.45 | 106,641.03 | 106,641.03 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 9,027.38 | 431,421.52 | 0.00 | (431,421.52) | (431,421.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,027.38 | 431,421.52 | 0.00 | (431,421.52) | (431,421.52) |
| ***Total Revenue | 0.00 | 0.00 | 9,027.38 | 431,421.52 | 0.00 | (431,421.52) | (431,421.52) |

Grant: 14UG50 - IMAP Phase C-D
 Fund: 14UG50 - IMAP Phase C-D

Status: Active
 Type: Contract
 FMGR: Kistler, Lynn M

| | | | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|-----------------------|--------|---------------------|-------------------|--------|----------|----|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES | | | | | |
| Sponsor: | Princeton University | Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | | |
| Sponsor ID: | SUB0000601 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/21 - 5/31/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,224.33 | 0.00 | (4,224.33) | (4,224.33) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 205.24 | 6,048.91 | 182.05 | (6,230.96) | (6,230.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,570.00 | 63,570.00 | 0.00 | 0.00 | 0.00 | 63,570.00 | 63,570.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 267.50 | 0.00 | (267.50) | (267.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,980.00 | 3,980.00 | 0.00 | 0.00 | 0.00 | 3,980.00 | 3,980.00 |
| *Total: Personnel | 67,550.00 | 67,550.00 | 205.24 | 10,540.74 | 182.05 | 56,827.21 | 56,827.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 334.22 | 0.00 | (334.22) | (334.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,434.00 | 16,434.00 | 68.15 | 2,271.64 | 60.44 | 14,101.92 | 14,101.92 |
| *Total: Fringe Benefits | 16,434.00 | 16,434.00 | 68.15 | 2,605.86 | 60.44 | 13,767.70 | 13,767.70 |
| 710 Travel | 7,950.00 | 7,950.00 | 0.00 | 0.00 | 0.00 | 7,950.00 | 7,950.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,693.46 | 0.00 | (1,693.46) | (1,693.46) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 896.38 | 0.00 | (896.38) | (896.38) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,028.43 | 0.00 | (2,028.43) | (2,028.43) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 656.50 | 0.00 | (656.50) | (656.50) |
| 710F00 Foreign Travel | 948.00 | 948.00 | 0.00 | 0.00 | 0.00 | 948.00 | 948.00 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Travel | 8,898.00 | 8,898.00 | 0.00 | 7,274.77 | 0.00 | 1,623.23 | 1,623.23 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 257.30 | 0.00 | (257.30) | (257.30) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 257.30 | 0.00 | (257.30) | (257.30) |
| **Total Direct Cost Expenditures | 92,882.00 | 92,882.00 | 273.39 | 20,678.67 | 242.49 | 71,960.84 | 71,960.84 |
| 760300 F&A Expenditures | 46,904.00 | 46,904.00 | 146.26 | 10,898.75 | 0.00 | 36,005.25 | 36,005.25 |
| *Total: Indirect Costs | 46,904.00 | 46,904.00 | 146.26 | 10,898.75 | 0.00 | 36,005.25 | 36,005.25 |
| **Total Indirect Cost Expenditures | 46,904.00 | 46,904.00 | 146.26 | 10,898.75 | 0.00 | 36,005.25 | 36,005.25 |
| ***Total Expenditures | 139,786.00 | 139,786.00 | 419.65 | 31,577.42 | 242.49 | 107,966.09 | 107,966.09 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 419.65 | 31,577.42 | 0.00 | (31,577.42) | (31,577.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG50 - IMAP Phase C-D
 Fund: 14UG50 - IMAP Phase C-D

Status: Active
 FMGR: Kistler, Lynn M
 Type: Contract

PI Name: Kistler, Lynn M
 Sponsor: Princeton University
 Sponsor ID: SUB0000601
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

CFDA #: 43.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Equipment Vesting | USNH | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | E-verify | YES | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 419.65 | 31,577.42 | 0.00 | (31,577.42) | (31,577.42) |
| ***Total Revenue | 0.00 | 0.00 | 419.65 | 31,577.42 | 0.00 | (31,577.42) | (31,577.42) |

Grant: 14UG56 - Feeding seaweed to advance the
 Fund: 14UG56 - Feeding seaweed to advance the

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name: Contosta, Alexandra R
 Sponsor: University of Vermont
 Sponsor ID: AWD00000591SUB000
 00266
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

CFDA #: 10.307

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,206.23 | 0.00 | (12,206.23) | (12,206.23) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 83.96 | 5,668.48 | 107.06 | (5,775.54) | (5,775.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,100.00 | 51,100.00 | 0.00 | 0.00 | 0.00 | 51,100.00 | 51,100.00 |
| 611Q90 Post Doc | 43,091.00 | 43,091.00 | 0.00 | 0.00 | 0.00 | 43,091.00 | 43,091.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,656.48 | 53,058.98 | 5,820.60 | (58,879.58) | (58,879.58) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 188,610.00 | 188,610.00 | 0.00 | 0.00 | 0.00 | 188,610.00 | 188,610.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,373.00 | 4,373.00 | 0.00 | 0.00 | 0.00 | 4,373.00 | 4,373.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,488.00 | 19,488.00 | 0.00 | 0.00 | 0.00 | 19,488.00 | 19,488.00 |
| *Total: Personnel | 306,662.00 | 306,662.00 | 4,740.44 | 70,933.69 | 5,927.66 | 229,800.65 | 229,800.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 962.30 | 0.00 | (962.30) | (962.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,412.00 | 35,412.00 | 27.88 | 1,881.94 | 35.54 | 33,494.52 | 33,494.52 |
| *Total: Fringe Benefits | 35,412.00 | 35,412.00 | 27.88 | 2,844.24 | 35.54 | 32,532.22 | 32,532.22 |
| 710 Travel | 11,680.00 | 11,680.00 | 0.00 | 0.00 | 0.00 | 11,680.00 | 11,680.00 |
| *Total: Travel | 11,680.00 | 11,680.00 | 0.00 | 0.00 | 0.00 | 11,680.00 | 11,680.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 630.38 | 0.00 | (630.38) | (630.38) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 7112 Research Supplies | 51,764.00 | 51,764.00 | 0.00 | 0.00 | 0.00 | 51,764.00 | 51,764.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,941.23 | 0.00 | (3,941.23) | (3,941.23) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,795.98 | 0.00 | (1,795.98) | (1,795.98) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 54,176.00 | 54,176.00 | 0.00 | 0.00 | 0.00 | 54,176.00 | 54,176.00 |
| *Total: Supplies | 105,940.00 | 105,940.00 | 0.00 | 7,567.59 | 0.00 | 98,372.41 | 98,372.41 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 Assistantships | 88,490.00 | 88,490.00 | 0.00 | 0.00 | 0.00 | 88,490.00 | 88,490.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 29,125.00 | 0.00 | (29,125.00) | (29,125.00) |
| *Total: Tuition | 88,490.00 | 88,490.00 | 0.00 | 34,825.00 | 0.00 | 53,665.00 | 53,665.00 |
| **Total Direct Cost Expenditures | 548,184.00 | 548,184.00 | 4,768.32 | 116,170.52 | 5,963.20 | 426,050.28 | 426,050.28 |
| 760300 F&A Expenditures | 234,936.00 | 234,936.00 | 2,043.54 | 49,787.16 | 0.00 | 185,148.84 | 185,148.84 |
| *Total: Indirect Costs | 234,936.00 | 234,936.00 | 2,043.54 | 49,787.16 | 0.00 | 185,148.84 | 185,148.84 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG56 - Feeding seaweed to advance the
 Fund: 14UG56 - Feeding seaweed to advance the

Status: Active Type: Grant
 FMGR: Contosta, Alexandra R

PI Name: Contosta, Alexandra R
 Sponsor: University of Vermont
 Sponsor ID: AWD00000591SUB000
 00266
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

CFDA #: 10.307

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/01/2021 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | USDA16 42.86% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 42.86 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZESAC - PI ALEXANDRA CONTOSTA

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 234,936.00 | 234,936.00 | 2,043.54 | 49,787.16 | 0.00 | 185,148.84 | 185,148.84 |
| ***Total Expenditures | 783,120.00 | 783,120.00 | 6,811.86 | 165,957.68 | 5,963.20 | 611,199.12 | 611,199.12 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,811.86 | 165,957.68 | 0.00 | (165,957.68) | (165,957.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,811.86 | 165,957.68 | 0.00 | (165,957.68) | (165,957.68) |
| ***Total Revenue | 0.00 | 0.00 | 6,811.86 | 165,957.68 | 0.00 | (165,957.68) | (165,957.68) |

Grant: 14UG57 - Jumpstart to Farm Food Safety
 Fund: 14UG57 - Jumpstart to Farm Food Safety

Status: Active Type: Grant
 FMGR: Choate, Mary S

PI Name: Choate, Mary S
 Sponsor: University of Maine System
 Sponsor ID: UMS1327 CFDA #: 10.328
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | (6.21) | 0.00 | 6.21 | 6.21 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 68.79 | 0.00 | (68.79) | (68.79) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 68.79 | 0.00 | (68.79) | (68.79) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 17.89 | 0.00 | (17.89) | (17.89) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 17.89 | 0.00 | (17.89) | (17.89) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 17.89 | 0.00 | (17.89) | (17.89) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 86.68 | 0.00 | (86.68) | (86.68) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 86.68 | 0.00 | (86.68) | (86.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 86.68 | 0.00 | (86.68) | (86.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 86.68 | 0.00 | (86.68) | (86.68) |

Grant: 14UG57 - Jumpstart to Farm Food Safety
 Fund: 14UG57 - Jumpstart to Farm Food Safety

Status: Active
 FMGR: Choate, Mary S
 Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Choate, Mary S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Maine System | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | UMS1327 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | CFDA #: | 10.328 | Expend End Date: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 531200 | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXFDMC - PI Mary Choate

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,220.12 | 40,835.99 | 3,422.41 | (44,258.40) | (44,258.40) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 46,444.00 | 46,444.00 | 0.00 | 0.00 | 0.00 | 46,444.00 | 46,444.00 |
| *Total: Personnel | | 46,444.00 | 46,444.00 | 1,220.12 | 40,835.99 | 3,422.41 | 2,185.60 | 2,185.60 |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,342.00 | 20,342.00 | 405.08 | 14,476.12 | 1,136.24 | 4,729.64 | 4,729.64 |
| *Total: Fringe Benefits | | 20,342.00 | 20,342.00 | 405.08 | 14,476.12 | 1,136.24 | 4,729.64 | 4,729.64 |
| 710 | Travel | 14,580.00 | 14,580.00 | 0.00 | 0.00 | 0.00 | 14,580.00 | 14,580.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,676.72 | 0.00 | (3,676.72) | (3,676.72) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 134.93 | 0.00 | (134.93) | (134.93) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 183.37 | 0.00 | (183.37) | (183.37) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 400.45 | 0.00 | (400.45) | (400.45) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 111.11 | 0.00 | (111.11) | (111.11) |
| *Total: Travel | | 14,580.00 | 14,580.00 | 0.00 | 4,506.58 | 0.00 | 10,073.42 | 10,073.42 |
| 717000 | Consulting-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Supplies | | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | | 87,366.00 | 87,366.00 | 1,625.20 | 59,818.69 | 4,558.65 | 22,988.66 | 22,988.66 |
| 760300 | F&A Expenditures | 22,715.00 | 22,715.00 | 422.56 | 15,552.97 | 0.00 | 7,162.03 | 7,162.03 |
| *Total: Indirect Costs | | 22,715.00 | 22,715.00 | 422.56 | 15,552.97 | 0.00 | 7,162.03 | 7,162.03 |
| **Total Indirect Cost Expenditures | | 22,715.00 | 22,715.00 | 422.56 | 15,552.97 | 0.00 | 7,162.03 | 7,162.03 |
| ***Total Expenditures | | 110,081.00 | 110,081.00 | 2,047.76 | 75,371.66 | 4,558.65 | 30,150.69 | 30,150.69 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 2,047.76 | 75,371.66 | 0.00 | (75,371.66) | (75,371.66) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 2,047.76 | 75,371.66 | 0.00 | (75,371.66) | (75,371.66) |
| ***Total Revenue | | 0.00 | 0.00 | 2,047.76 | 75,371.66 | 0.00 | (75,371.66) | (75,371.66) |

Grant: 14UG58 - UARC tasks with NAVFAC-UW - Sc
 Fund: 14UG58 - UARC tasks with NAVFAC-UW - Sc

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M
 Sponsor: University of Washington
 Sponsor ID: UWSC13232 CFDA #: 12.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/25/21 - 8/24/24

Fund Information
 Effective Date: 08/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,911.00 | 7,911.00 | 0.00 | 0.00 | 0.00 | 7,911.00 | 7,911.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,605.11 | 0.00 | (22,605.11) | (22,605.11) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,810.51 | 0.00 | (2,810.51) | (2,810.51) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,764.00 | 17,764.00 | 0.00 | 0.00 | 0.00 | 17,764.00 | 17,764.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 979.90 | 0.00 | (979.90) | (979.90) |
| *Total: Personnel | 25,675.00 | 25,675.00 | 0.00 | 26,395.52 | 0.00 | (720.52) | (720.52) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,807.37 | 0.00 | (1,807.37) | (1,807.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,240.00 | 1,240.00 | 0.00 | 0.00 | 0.00 | 1,240.00 | 1,240.00 |
| *Total: Fringe Benefits | 1,240.00 | 1,240.00 | 0.00 | 1,807.37 | 0.00 | (567.37) | (567.37) |
| 721100 Assistantships | 9,225.00 | 9,225.00 | 0.00 | 0.00 | 0.00 | 9,225.00 | 9,225.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,813.11 | 0.00 | (1,813.11) | (1,813.11) |
| *Total: Tuition | 9,225.00 | 9,225.00 | 0.00 | 1,813.11 | 0.00 | 7,411.89 | 7,411.89 |
| **Total Direct Cost Expenditures | 36,140.00 | 36,140.00 | 0.00 | 30,016.00 | 0.00 | 6,124.00 | 6,124.00 |
| 760300 F&A Expenditures | 13,860.00 | 13,860.00 | 0.00 | 14,741.73 | 0.00 | (881.73) | (881.73) |
| *Total: Indirect Costs | 13,860.00 | 13,860.00 | 0.00 | 14,741.73 | 0.00 | (881.73) | (881.73) |
| **Total Indirect Cost Expenditures | 13,860.00 | 13,860.00 | 0.00 | 14,741.73 | 0.00 | (881.73) | (881.73) |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 44,757.73 | 0.00 | 5,242.27 | 5,242.27 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 44,757.73 | 0.00 | (44,757.73) | (44,757.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,757.73 | 0.00 | (44,757.73) | (44,757.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,757.73 | 0.00 | (44,757.73) | (44,757.73) |

Grant: 14UG61 - Arctic Ice Experiments
 Fund: 14UG61 - Arctic Ice Experiments

Status: Active
 Type: Grant
 FMGR: Lyons, Anthony P

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-------------------|--------|---------------------|-------------------|---------|------------|----|
| PI Name: | Lyons, Anthony P | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | | |
| Sponsor: | Massachusetts Institute of Technology - Media Lab | Effective Date: | 11/17/2021 | IDC Basis Code: | MTDCN | Covid-19 | NO | | | |
| Sponsor ID: | 7100536221 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Equipment Vesting | SPONSOR | | |
| Resp Org: | UZCCOM | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/21 - 9/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | | | |

Org: UZOMAL - PI Anthony Lyons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 961.05 | 52,045.35 | 0.00 | (52,045.35) | (52,045.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 72,857.00 | 72,857.00 | 0.00 | 0.00 | 0.00 | 72,857.00 | 72,857.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 72,857.00 | 72,857.00 | 961.05 | 52,045.35 | 0.00 | 20,811.65 | 20,811.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 25,654.00 | 25,654.00 | 319.06 | 18,030.09 | 0.00 | 7,623.91 | 7,623.91 |
| *Total: Fringe Benefits | 25,654.00 | 25,654.00 | 319.06 | 18,030.09 | 0.00 | 7,623.91 | 7,623.91 |
| 710 Travel | 4,799.00 | 4,799.00 | 0.00 | 0.00 | 0.00 | 4,799.00 | 4,799.00 |
| *Total: Travel | 4,799.00 | 4,799.00 | 0.00 | 0.00 | 0.00 | 4,799.00 | 4,799.00 |
| 740000 Cap Equipment | 10,530.00 | 10,530.00 | 0.00 | 10,530.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 10,530.00 | 10,530.00 | 0.00 | 10,530.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 14,455.00 | 14,455.00 | 0.00 | 1,398.15 | 0.00 | 13,056.85 | 13,056.85 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 499.95 | 0.00 | (499.95) | (499.95) |
| *Total: Supplies | 14,455.00 | 14,455.00 | 0.00 | 1,898.10 | 0.00 | 12,556.90 | 12,556.90 |
| **Total Direct Cost Expenditures | 128,295.00 | 128,295.00 | 1,280.11 | 82,503.54 | 0.00 | 45,791.46 | 45,791.46 |
| 760300 F&A Expenditures | 62,205.00 | 62,205.00 | 684.85 | 38,057.45 | 0.00 | 24,147.55 | 24,147.55 |
| *Total: Indirect Costs | 62,205.00 | 62,205.00 | 684.85 | 38,057.45 | 0.00 | 24,147.55 | 24,147.55 |
| **Total Indirect Cost Expenditures | 62,205.00 | 62,205.00 | 684.85 | 38,057.45 | 0.00 | 24,147.55 | 24,147.55 |
| ***Total Expenditures | 190,500.00 | 190,500.00 | 1,964.96 | 120,560.99 | 0.00 | 69,939.01 | 69,939.01 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,964.96 | 120,560.99 | 0.00 | (120,560.99) | (120,560.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,964.96 | 120,560.99 | 0.00 | (120,560.99) | (120,560.99) |
| ***Total Revenue | 0.00 | 0.00 | 1,964.96 | 120,560.99 | 0.00 | (120,560.99) | (120,560.99) |

Grant: 14UG62 - Pheromone-Based Monitoring
 Fund: 14UG62 - Pheromone-Based Monitoring

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Garnas, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Maine System | Effective Date: | 08/10/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | UMS1303 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | |
| Resp Org: | UBNREN | CFDA #: | 10.652 | Expend End Date: | UNHDST | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 8/1/21 - 7/31/24 | Rev Account: | 531200 | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,419.30 | 0.00 | (2,419.30) | (2,419.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,097.00 | 6,291.00 | 0.00 | 0.00 | 0.00 | 2,097.00 | 6,291.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,047.00 | 0.00 | (2,047.00) | (2,047.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,473.96 | 0.00 | (5,473.96) | (5,473.96) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,412.69 | 0.00 | (6,412.69) | (6,412.69) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,240.00 | 6,720.00 | 0.00 | 0.00 | 0.00 | 2,240.00 | 6,720.00 |
| *Total: Personnel | 4,337.00 | 13,011.00 | 0.00 | 16,352.95 | 0.00 | (12,015.95) | (3,341.95) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 351.72 | 0.00 | (351.72) | (351.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 170.00 | 510.00 | 0.00 | 0.00 | 0.00 | 170.00 | 510.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 427.30 | 0.00 | (427.30) | (427.30) |
| *Total: Fringe Benefits | 170.00 | 510.00 | 0.00 | 779.02 | 0.00 | (609.02) | (269.02) |
| 710 Travel | 1,478.00 | 4,434.00 | 0.00 | 0.00 | 0.00 | 1,478.00 | 4,434.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 339.23 | 0.00 | (339.23) | (339.23) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 773.51 | 0.00 | (773.51) | (773.51) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 43.15 | 0.00 | (43.15) | (43.15) |
| *Total: Travel | 1,478.00 | 4,434.00 | 0.00 | 1,155.89 | 0.00 | 322.11 | 3,278.11 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 14.99 | 0.00 | (14.99) | (14.99) |
| 7112 Research Supplies | 228.00 | 348.00 | 0.00 | 0.00 | 0.00 | 228.00 | 348.00 |
| *Total: Supplies | 228.00 | 348.00 | 0.00 | 14.99 | 0.00 | 213.01 | 333.01 |
| **Total Direct Cost Expenditures | 6,213.00 | 18,303.00 | 0.00 | 18,302.85 | 0.00 | (12,089.85) | 0.15 |
| 760300 F&A Expenditures | 3,190.00 | 9,578.00 | 0.00 | 9,578.15 | 0.00 | (6,388.15) | (0.15) |
| *Total: Indirect Costs | 3,190.00 | 9,578.00 | 0.00 | 9,578.15 | 0.00 | (6,388.15) | (0.15) |
| **Total Indirect Cost Expenditures | 3,190.00 | 9,578.00 | 0.00 | 9,578.15 | 0.00 | (6,388.15) | (0.15) |
| ***Total Expenditures | 9,403.00 | 27,881.00 | 0.00 | 27,881.00 | 0.00 | (18,478.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 27,881.00 | 0.00 | (27,881.00) | (27,881.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG62 - Pheromone-Based Monitoring
 Fund: 14UG62 - Pheromone-Based Monitoring

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: University of Maine System
 Sponsor ID: UMS1303 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 08/10/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,881.00 | 0.00 | (27,881.00) | (27,881.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,881.00 | 0.00 | (27,881.00) | (27,881.00) |

Grant: 14UG62 - Pheromone-Based Monitoring
 Fund: 14UG63 - Year 2 08/01/22 to 07/31/23

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: University of Maine System
 Sponsor ID: UMS1303 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

Fund Information
 Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,097.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,240.00 | 0.00 |
| *Total: Personnel | 4,337.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,337.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 |
| *Total: Fringe Benefits | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 |
| 710 Travel | 1,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,478.00 | 0.00 |
| *Total: Travel | 1,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,478.00 | 0.00 |
| 7112 Research Supplies | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 |
| *Total: Supplies | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,045.00 | 0.00 |
| 760300 F&A Expenditures | 3,164.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,164.00 | 0.00 |
| *Total: Indirect Costs | 3,164.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,164.00 | 0.00 |
| **Total Indirect Cost Expenditures | 3,164.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,164.00 | 0.00 |
| ***Total Expenditures | 9,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,209.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG62 - Pheromone-Based Monitoring
 Fund: 14UG64 - Year 3 08/01/23 to 07/31/24

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name: Garnas, Jeffrey R
 Sponsor: University of Maine System
 Sponsor ID: UMS1303 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

Fund Information
 Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,097.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,240.00 | 0.00 |
| *Total: Personnel | 4,337.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,337.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 |
| *Total: Fringe Benefits | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 |
| 710 Travel | 1,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,478.00 | 0.00 |
| *Total: Travel | 1,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,478.00 | 0.00 |
| 7112 Research Supplies | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 |
| *Total: Supplies | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,045.00 | 0.00 |
| 760300 F&A Expenditures | 3,224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,224.00 | 0.00 |
| *Total: Indirect Costs | 3,224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,224.00 | 0.00 |
| **Total Indirect Cost Expenditures | 3,224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,224.00 | 0.00 |
| ***Total Expenditures | 9,269.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,269.00 | 0.00 |

Grant: 14UG65 - Building Labor Mgmt Know How
 Fund: 14UG65 - Building Labor Mgmt Know How

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: AWD00000679SUB000
 00279
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

CFDA #: 10.311

Fund Information
 Effective Date: 09/06/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDKR - PI Kenesha Reynolds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,619.08 | 41,961.59 | 4,541.49 | (46,503.08) | (46,503.08) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 51,841.00 | 51,841.00 | 0.00 | 0.00 | 0.00 | 51,841.00 | 51,841.00 |
| *Total: Personnel | 51,841.00 | 51,841.00 | 1,619.08 | 41,961.59 | 4,541.49 | 5,337.92 | 5,337.92 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,707.00 | 22,707.00 | 537.54 | 14,747.12 | 1,507.78 | 6,452.10 | 6,452.10 |
| *Total: Fringe Benefits | 22,707.00 | 22,707.00 | 537.54 | 14,747.12 | 1,507.78 | 6,452.10 | 6,452.10 |
| 710 Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| **Total Direct Cost Expenditures | 75,448.00 | 75,448.00 | 2,156.62 | 56,708.71 | 6,049.27 | 12,690.02 | 12,690.02 |
| 760300 F&A Expenditures | 8,382.00 | 8,382.00 | 239.60 | 6,300.26 | 0.00 | 2,081.74 | 2,081.74 |
| *Total: Indirect Costs | 8,382.00 | 8,382.00 | 239.60 | 6,300.26 | 0.00 | 2,081.74 | 2,081.74 |
| **Total Indirect Cost Expenditures | 8,382.00 | 8,382.00 | 239.60 | 6,300.26 | 0.00 | 2,081.74 | 2,081.74 |
| ***Total Expenditures | 83,830.00 | 83,830.00 | 2,396.22 | 63,008.97 | 6,049.27 | 14,771.76 | 14,771.76 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,396.22 | 63,008.97 | 0.00 | (63,008.97) | (63,008.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,396.22 | 63,008.97 | 0.00 | (63,008.97) | (63,008.97) |
| ***Total Revenue | 0.00 | 0.00 | 2,396.22 | 63,008.97 | 0.00 | (63,008.97) | (63,008.97) |

Grant: 14UG67 - New Blade Materials for Marine
 Fund: 14UG67 - New Blade Materials for Marine

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: University Of Illinois
 Sponsor ID: 10587218712
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 7/31/23

CFDA #: 81.087

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,027.00 | 3,027.00 | 0.00 | 0.00 | 0.00 | 3,027.00 | 3,027.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,156.02 | 0.00 | (3,156.02) | (3,156.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,283.20 | 8,219.45 | 2,854.00 | (11,073.45) | (11,073.45) |
| *Total: Personnel | 3,027.00 | 3,027.00 | 2,283.20 | 11,375.47 | 2,854.00 | (11,202.47) | (11,202.47) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 250.65 | 0.00 | (250.65) | (250.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 242.00 | 242.00 | 0.00 | 0.00 | 0.00 | 242.00 | 242.00 |
| *Total: Fringe Benefits | 242.00 | 242.00 | 0.00 | 250.65 | 0.00 | (8.65) | (8.65) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,110.00 | 0.00 | (6,110.00) | (6,110.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,110.00 | 0.00 | (6,110.00) | (6,110.00) |
| **Total Direct Cost Expenditures | 3,269.00 | 3,269.00 | 2,283.20 | 18,036.12 | 2,854.00 | (17,621.12) | (17,621.12) |
| 760300 F&A Expenditures | 1,651.00 | 1,651.00 | 1,153.02 | 6,022.70 | 0.00 | (4,371.70) | (4,371.70) |
| *Total: Indirect Costs | 1,651.00 | 1,651.00 | 1,153.02 | 6,022.70 | 0.00 | (4,371.70) | (4,371.70) |
| **Total Indirect Cost Expenditures | 1,651.00 | 1,651.00 | 1,153.02 | 6,022.70 | 0.00 | (4,371.70) | (4,371.70) |
| ***Total Expenditures | 4,920.00 | 4,920.00 | 3,436.22 | 24,058.82 | 2,854.00 | (21,992.82) | (21,992.82) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,436.22 | 24,058.82 | 0.00 | (24,058.82) | (24,058.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,436.22 | 24,058.82 | 0.00 | (24,058.82) | (24,058.82) |
| ***Total Revenue | 0.00 | 0.00 | 3,436.22 | 24,058.82 | 0.00 | (24,058.82) | (24,058.82) |

Grant: 14UG67 - New Blade Materials for Marine
 Fund: 15CD89 - Cost Share

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: University Of Illinois
 Sponsor ID: 10587218712
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 7/31/23

CFDA #: 81.087

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 08/01/2021 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON16 50.50% | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: 14ZCLR 50.5 | Covid-19 | NO |
| Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 761.57 | 1,491.04 | 0.00 | (1,491.04) | (1,491.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,448.00 | 1,448.00 | 0.00 | 0.00 | 0.00 | 1,448.00 | 1,448.00 |
| *Total: Personnel | 1,448.00 | 1,448.00 | 761.57 | 1,491.04 | 0.00 | (43.04) | (43.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 589.00 | 589.00 | 271.93 | 546.21 | 0.00 | 42.79 | 42.79 |
| *Total: Fringe Benefits | 589.00 | 589.00 | 271.93 | 546.21 | 0.00 | 42.79 | 42.79 |
| **Total Direct Cost Expenditures | 2,037.00 | 2,037.00 | 1,033.50 | 2,037.25 | 0.00 | (0.25) | (0.25) |
| 760300 F&A Expenditures | 1,029.00 | 1,029.00 | 521.91 | 1,028.80 | 0.00 | 0.20 | 0.20 |
| *Total: Indirect Costs | 1,029.00 | 1,029.00 | 521.91 | 1,028.80 | 0.00 | 0.20 | 0.20 |
| **Total Indirect Cost Expenditures | 1,029.00 | 1,029.00 | 521.91 | 1,028.80 | 0.00 | 0.20 | 0.20 |
| ***Total Expenditures | 3,066.00 | 3,066.00 | 1,555.41 | 3,066.05 | 0.00 | (0.05) | (0.05) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 521.91 | 1,028.80 | 0.00 | (1,028.80) | (1,028.80) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 761.57 | 1,491.04 | 0.00 | (1,491.04) | (1,491.04) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 271.93 | 546.21 | 0.00 | (546.21) | (546.21) |
| *Total: Transfers In | 0.00 | 0.00 | 1,555.41 | 3,066.05 | 0.00 | (3,066.05) | (3,066.05) |
| ***Total Revenue | 0.00 | 0.00 | 1,555.41 | 3,066.05 | 0.00 | (3,066.05) | (3,066.05) |

Grant: 14UG68 - Collaborative Research: NSF-BS
 Fund: 14UG68 - Collaborative Research: NSF-BS

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Foucart, Francois V O

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Foucart, Francois V O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | California State University, Sacramento | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 537551A | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UDPHYS | CFDA #: | 47.049 | Expend End Date: | | COVID-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/23 | Rev Account: | 531200 | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHFF - PI Francois V.O. Foucart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,744.25 | 0.00 | (16,744.25) | (16,744.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,918.00 | 16,918.00 | 0.00 | 0.00 | 0.00 | 16,918.00 | 16,918.00 |
| *Total: Personnel | 16,918.00 | 16,918.00 | 0.00 | 16,744.25 | 0.00 | 173.75 | 173.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,326.32 | 0.00 | (1,326.32) | (1,326.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,358.00 | 1,358.00 | 0.00 | 0.00 | 0.00 | 1,358.00 | 1,358.00 |
| *Total: Fringe Benefits | 1,358.00 | 1,358.00 | 0.00 | 1,326.32 | 0.00 | 31.68 | 31.68 |
| **Total Direct Cost Expenditures | 18,276.00 | 18,276.00 | 0.00 | 18,070.57 | 0.00 | 205.43 | 205.43 |
| 760300 F&A Expenditures | 9,229.00 | 9,229.00 | 0.00 | 9,513.64 | 0.00 | (284.64) | (284.64) |
| *Total: Indirect Costs | 9,229.00 | 9,229.00 | 0.00 | 9,513.64 | 0.00 | (284.64) | (284.64) |
| **Total Indirect Cost Expenditures | 9,229.00 | 9,229.00 | 0.00 | 9,513.64 | 0.00 | (284.64) | (284.64) |
| ***Total Expenditures | 27,505.00 | 27,505.00 | 0.00 | 27,584.21 | 0.00 | (79.21) | (79.21) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 27,584.21 | 0.00 | (27,584.21) | (27,584.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,584.21 | 0.00 | (27,584.21) | (27,584.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,584.21 | 0.00 | (27,584.21) | (27,584.21) |

Grant: 14UG69 - Development of the E3SM Marine
 Fund: 14UG69 - Development of the E3SM Marine

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Letscher, Robert T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of California at Irvine | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 20211559 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOPRL - PI Robert Letscher

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,763.08 | 0.00 | (18,763.08) | (18,763.08) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,974.00 | 28,974.00 | 0.00 | 0.00 | 0.00 | 28,974.00 | 28,974.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 3,961.54 | 73,763.55 | 11,112.09 | (84,875.64) | (84,875.64) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 103,940.00 | 103,940.00 | 0.00 | 0.00 | 0.00 | 103,940.00 | 103,940.00 |
| *Total: Personnel | | 132,914.00 | 132,914.00 | 3,961.54 | 92,526.63 | 11,112.09 | 29,275.28 | 29,275.28 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,489.04 | 0.00 | (1,489.04) | (1,489.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,724.00 | 5,724.00 | 1,315.24 | 25,306.84 | 3,689.21 | (23,272.05) | (23,272.05) |
| *Total: Fringe Benefits | | 5,724.00 | 5,724.00 | 1,315.24 | 26,795.88 | 3,689.21 | (24,761.09) | (24,761.09) |
| 710 | Travel | 18,473.00 | 18,473.00 | 0.00 | 0.00 | 0.00 | 18,473.00 | 18,473.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,227.71 | 2,227.71 | 0.00 | (2,227.71) | (2,227.71) |
| *Total: Travel | | 18,473.00 | 18,473.00 | 2,227.71 | 2,227.71 | 0.00 | 16,245.29 | 16,245.29 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,849.00 | 0.00 | (1,849.00) | (1,849.00) |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 | Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 157.50 | 0.00 | 6,842.50 | 6,842.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| *Total: Supplies | | 9,000.00 | 9,000.00 | 0.00 | 2,061.50 | 0.00 | 6,938.50 | 6,938.50 |
| 721100 | Assistantships | 51,271.00 | 51,271.00 | 0.00 | 0.00 | 0.00 | 51,271.00 | 51,271.00 |
| *Total: Tuition | | 51,271.00 | 51,271.00 | 0.00 | 0.00 | 0.00 | 51,271.00 | 51,271.00 |
| **Total Direct Cost Expenditures | | 217,382.00 | 217,382.00 | 7,504.49 | 123,611.72 | 14,801.30 | 78,968.98 | 78,968.98 |
| 760300 | F&A Expenditures | 83,885.00 | 83,885.00 | 3,789.77 | 62,424.06 | 0.00 | 21,460.94 | 21,460.94 |
| *Total: Indirect Costs | | 83,885.00 | 83,885.00 | 3,789.77 | 62,424.06 | 0.00 | 21,460.94 | 21,460.94 |
| **Total Indirect Cost Expenditures | | 83,885.00 | 83,885.00 | 3,789.77 | 62,424.06 | 0.00 | 21,460.94 | 21,460.94 |
| ***Total Expenditures | | 301,267.00 | 301,267.00 | 11,294.26 | 186,035.78 | 14,801.30 | 100,429.92 | 100,429.92 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 11,294.26 | 186,035.78 | 0.00 | (186,035.78) | (186,035.78) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 11,294.26 | 186,035.78 | 0.00 | (186,035.78) | (186,035.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG69 - Development of the E3SM Marine
 Fund: 14UG69 - Development of the E3SM Marine

Status: Active
 FMGR: Letscher, Robert T
 Type: Grant

PI Name: Letscher, Robert T
 Sponsor: University of California at Irvine
 Sponsor ID: 20211559 CFDA #: 81.049
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON16 50.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 50.5 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOPRL - PI Robert Letscher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 11,294.26 | 186,035.78 | 0.00 | (186,035.78) | (186,035.78) |

Grant: 14UG70 - A region-wide collab approach
 Fund: 14UG70 - A region-wide collab approach

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | State University of New York, Syracuse | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 550117168292863 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| CFDA #: | 10.912 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,000.21 | 0.00 | (4,000.21) | (4,000.21) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| *Total: Personnel | 13,400.00 | 13,400.00 | 0.00 | 4,000.21 | 0.00 | 9,399.79 | 9,399.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 320.75 | 0.00 | (320.75) | (320.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,085.00 | 1,085.00 | 0.00 | 0.00 | 0.00 | 1,085.00 | 1,085.00 |
| *Total: Fringe Benefits | 1,085.00 | 1,085.00 | 0.00 | 320.75 | 0.00 | 764.25 | 764.25 |
| 710 Travel | 1,720.00 | 1,720.00 | 0.00 | 0.00 | 0.00 | 1,720.00 | 1,720.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 255.13 | 0.00 | (255.13) | (255.13) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 176.48 | 0.00 | (176.48) | (176.48) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 43.54 | 0.00 | (43.54) | (43.54) |
| *Total: Travel | 1,720.00 | 1,720.00 | 0.00 | 475.15 | 0.00 | 1,244.85 | 1,244.85 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 14.58 | 0.00 | (14.58) | (14.58) |
| 7112 Research Supplies | 10,080.00 | 10,080.00 | 0.00 | 0.00 | 0.00 | 10,080.00 | 10,080.00 |
| *Total: Supplies | 10,080.00 | 10,080.00 | 0.00 | 14.58 | 0.00 | 10,065.42 | 10,065.42 |
| **Total Direct Cost Expenditures | 26,285.00 | 26,285.00 | 0.00 | 4,810.69 | 0.00 | 21,474.31 | 21,474.31 |
| 760300 F&A Expenditures | 2,629.00 | 2,629.00 | 0.00 | 481.06 | 0.00 | 2,147.94 | 2,147.94 |
| *Total: Indirect Costs | 2,629.00 | 2,629.00 | 0.00 | 481.06 | 0.00 | 2,147.94 | 2,147.94 |
| **Total Indirect Cost Expenditures | 2,629.00 | 2,629.00 | 0.00 | 481.06 | 0.00 | 2,147.94 | 2,147.94 |
| ***Total Expenditures | 28,914.00 | 28,914.00 | 0.00 | 5,291.75 | 0.00 | 23,622.25 | 23,622.25 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 5,291.75 | 0.00 | (5,291.75) | (5,291.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,291.75 | 0.00 | (5,291.75) | (5,291.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,291.75 | 0.00 | (5,291.75) | (5,291.75) |

Grant: 14UG70 - A region-wide collab approach
 Fund: 15CD90 - A region-wide collab approach - CS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: State University of New York, Syracuse
 Sponsor ID: 550117168292863 CFDA #: 10.912
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 615.90 | 18,797.75 | 769.87 | (19,567.62) | (19,567.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,279.00 | 18,279.00 | 0.00 | 0.00 | 0.00 | 18,279.00 | 18,279.00 |
| *Total: Personnel | 18,279.00 | 18,279.00 | 615.90 | 18,797.75 | 769.87 | (1,288.62) | (1,288.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,006.00 | 8,006.00 | 204.48 | 6,581.33 | 255.60 | 1,169.07 | 1,169.07 |
| *Total: Fringe Benefits | 8,006.00 | 8,006.00 | 204.48 | 6,581.33 | 255.60 | 1,169.07 | 1,169.07 |
| **Total Direct Cost Expenditures | 26,285.00 | 26,285.00 | 820.38 | 25,379.08 | 1,025.47 | (119.55) | (119.55) |
| 760300 F&A Expenditures | 2,629.00 | 2,629.00 | 82.04 | 2,537.91 | 0.00 | 91.09 | 91.09 |
| *Total: Indirect Costs | 2,629.00 | 2,629.00 | 82.04 | 2,537.91 | 0.00 | 91.09 | 91.09 |
| **Total Indirect Cost Expenditures | 2,629.00 | 2,629.00 | 82.04 | 2,537.91 | 0.00 | 91.09 | 91.09 |
| ***Total Expenditures | 28,914.00 | 28,914.00 | 902.42 | 27,916.99 | 1,025.47 | (28.46) | (28.46) |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 82.04 | 2,537.91 | 0.00 | (2,537.91) | (2,537.91) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 5,858.27 | 19,478.15 | 0.00 | (19,478.15) | (19,478.15) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 1,944.87 | 6,807.23 | 0.00 | (6,807.23) | (6,807.23) |
| *Total: Transfers In | 0.00 | 0.00 | 7,885.18 | 28,823.29 | 0.00 | (28,823.29) | (28,823.29) |
| ***Total Revenue | 0.00 | 0.00 | 7,885.18 | 28,823.29 | 0.00 | (28,823.29) | (28,823.29) |

Grant: 14UG71 - Understanding Multi-Stressor a
 Fund: 14UG71 - Understanding Multi-Stressor a

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Lammers, Richard B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Pennsylvania State University | Effective Date: | 08/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | S002354USDOE | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/15/21 - 8/14/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,250.50 | 0.00 | (12,250.50) | (12,250.50) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,933.70 | 45,432.61 | 2,465.47 | (47,898.08) | (47,898.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 216,014.00 | 216,014.00 | 0.00 | 0.00 | 0.00 | 216,014.00 | 216,014.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,962.08 | 129,506.75 | 8,308.62 | (137,815.37) | (137,815.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 235,190.00 | 235,190.00 | 0.00 | 0.00 | 0.00 | 235,190.00 | 235,190.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,583.00 | 0.00 | (3,583.00) | (3,583.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 37,091.00 | 37,091.00 | 0.00 | 0.00 | 0.00 | 37,091.00 | 37,091.00 |
| *Total: Personnel | 488,295.00 | 488,295.00 | 4,895.78 | 191,477.86 | 10,774.09 | 286,043.05 | 286,043.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 974.62 | 0.00 | (974.62) | (974.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 188,840.00 | 188,840.00 | 1,625.38 | 62,062.14 | 3,577.00 | 123,200.86 | 123,200.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 57.11 | 0.00 | (57.11) | (57.11) |
| *Total: Fringe Benefits | 188,840.00 | 188,840.00 | 1,625.38 | 63,093.87 | 3,577.00 | 122,169.13 | 122,169.13 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 387.92 | 0.00 | (387.92) | (387.92) |
| 7112 Research Supplies | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| 711200 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 74,671.24 | 0.00 | (74,671.24) | (74,671.24) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 6,600.00 | 6,600.00 | 0.00 | 75,559.16 | 0.00 | (68,959.16) | (68,959.16) |
| **Total Direct Cost Expenditures | 683,735.00 | 683,735.00 | 6,521.16 | 330,130.89 | 14,351.09 | 339,253.02 | 339,253.02 |
| 760300 F&A Expenditures | 359,410.00 | 359,410.00 | 3,488.82 | 173,186.62 | 0.00 | 186,223.38 | 186,223.38 |
| *Total: Indirect Costs | 359,410.00 | 359,410.00 | 3,488.82 | 173,186.62 | 0.00 | 186,223.38 | 186,223.38 |
| **Total Indirect Cost Expenditures | 359,410.00 | 359,410.00 | 3,488.82 | 173,186.62 | 0.00 | 186,223.38 | 186,223.38 |
| ***Total Expenditures | 1,043,145.00 | 1,043,145.00 | 10,009.98 | 503,317.51 | 14,351.09 | 525,476.40 | 525,476.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG71 - Understanding Multi-Stressor a
 Fund: 14UG71 - Understanding Multi-Stressor a

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Lammers, Richard B
 Sponsor: Pennsylvania State University
 Sponsor ID: S002354USDOE CFDA #: 81.049
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/21 - 8/14/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 08/15/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 10,009.98 | 503,317.51 | 0.00 | (503,317.51) | (503,317.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,009.98 | 503,317.51 | 0.00 | (503,317.51) | (503,317.51) |
| ***Total Revenue | 0.00 | 0.00 | 10,009.98 | 503,317.51 | 0.00 | (503,317.51) | (503,317.51) |

Grant: 14UG72 - Collaborative Research: Trans
 Fund: 14UG72 - Collaborative Research: Trans

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

| | | | | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Letscher, Robert T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Texas | Effective Date: | 12/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | UTAUSUB00000261 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/15/21 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZOPRL - PI Robert Letscher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,345.37 | 0.00 | (2,345.37) | (2,345.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,517.00 | 9,517.00 | 0.00 | 0.00 | 0.00 | 9,517.00 | 9,517.00 |
| 611Q90 Post Doc | 26,740.00 | 26,740.00 | 2,516.80 | 16,930.90 | 7,059.62 | 2,749.48 | 2,749.48 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 20,767.76 | 0.00 | (20,767.76) | (20,767.76) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,624.38 | 0.00 | (10,624.38) | (10,624.38) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 60,638.00 | 49,885.00 | 0.00 | 0.00 | 0.00 | 60,638.00 | 49,885.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 378.25 | 4,748.00 | 0.00 | (4,748.00) | (4,748.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| *Total: Personnel | 104,295.00 | 93,542.00 | 2,895.05 | 55,416.41 | 7,059.62 | 41,818.97 | 31,065.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,830.55 | 0.00 | (1,830.55) | (1,830.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,067.00 | 13,067.00 | 835.58 | 5,880.78 | 2,343.79 | 4,842.43 | 4,842.43 |
| *Total: Fringe Benefits | 13,067.00 | 13,067.00 | 835.58 | 7,711.33 | 2,343.79 | 3,011.88 | 3,011.88 |
| 710 Travel | 24,894.00 | 24,894.00 | 0.00 | 0.00 | 0.00 | 24,894.00 | 24,894.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,601.05 | 0.00 | (3,601.05) | (3,601.05) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,551.89 | 0.00 | (1,551.89) | (1,551.89) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,855.38 | 0.00 | (1,855.38) | (1,855.38) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 481.00 | 0.00 | (481.00) | (481.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,460.28 | 0.00 | (1,460.28) | (1,460.28) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Travel | 24,894.00 | 24,894.00 | 0.00 | 9,224.60 | 0.00 | 15,669.40 | 15,669.40 |
| 740000 Cap Equipment | 0.00 | 41,907.00 | 0.00 | 37,051.00 | 0.00 | (37,051.00) | 4,856.00 |
| *Total: Equipment | 0.00 | 41,907.00 | 0.00 | 37,051.00 | 0.00 | (37,051.00) | 4,856.00 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 7112 Research Supplies | 25,462.00 | 25,462.00 | 0.00 | 0.00 | 0.00 | 25,462.00 | 25,462.00 |
| 711200 Research Supplies | 0.00 | (4,608.00) | 244.35 | 18,667.67 | 368.02 | (19,035.69) | (23,643.69) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 246.68 | 0.00 | (246.68) | (246.68) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,839.49 | 0.00 | (1,839.49) | (1,839.49) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |

Grant: 14UG72 - Collabroative Research: Trans
 Fund: 14UG72 - Collabroative Research: Trans

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name: Letscher, Robert T
 Sponsor: University of Texas
 Sponsor ID: UTAUSSUB00000261
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 12/15/21 - 8/31/24

CFDA #: 47.050

Fund Information
 Effective Date: 12/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPRL - PI Robert Letscher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,900.00 | 0.00 | (3,900.00) | (3,900.00) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| *Total: Supplies | 25,462.00 | 20,854.00 | 244.35 | 25,443.84 | 368.02 | (349.86) | (4,957.86) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 26,263.00 | 7,474.00 | 0.00 | 0.00 | 0.00 | 26,263.00 | 7,474.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,333.50 | 0.00 | (6,333.50) | (6,333.50) |
| *Total: Tuition | 26,263.00 | 7,474.00 | 0.00 | 7,473.50 | 0.00 | 18,789.50 | 0.50 |
| **Total Direct Cost Expenditures | 193,981.00 | 201,738.00 | 3,974.98 | 142,320.68 | 9,771.43 | 41,888.89 | 49,645.89 |
| 760300 F&A Expenditures | 84,697.00 | 76,940.00 | 2,007.34 | 49,387.01 | 0.00 | 35,309.99 | 27,552.99 |
| *Total: Indirect Costs | 84,697.00 | 76,940.00 | 2,007.34 | 49,387.01 | 0.00 | 35,309.99 | 27,552.99 |
| **Total Indirect Cost Expenditures | 84,697.00 | 76,940.00 | 2,007.34 | 49,387.01 | 0.00 | 35,309.99 | 27,552.99 |
| ***Total Expenditures | 278,678.00 | 278,678.00 | 5,982.32 | 191,707.69 | 9,771.43 | 77,198.88 | 77,198.88 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,982.32 | 191,707.69 | 0.00 | (191,707.69) | (191,707.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,982.32 | 191,707.69 | 0.00 | (191,707.69) | (191,707.69) |
| ***Total Revenue | 0.00 | 0.00 | 5,982.32 | 191,707.69 | 0.00 | (191,707.69) | (191,707.69) |

Grant: 14UG74 - Using Parker Solar Probe to te
 Fund: 14UG74 - Using Parker Solar Probe to te

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Florida Institute of Technology | Effective Date: | 10/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 14UG74 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,820.57 | 0.00 | (19,820.57) | (19,820.57) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,758.00 | 30,758.00 | 0.00 | 0.00 | 0.00 | 30,758.00 | 30,758.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 30,758.00 | 30,758.00 | 0.00 | 19,820.57 | 0.00 | 10,937.43 | 10,937.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,587.09 | 0.00 | (1,587.09) | (1,587.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,464.00 | 2,464.00 | 0.00 | 0.00 | 0.00 | 2,464.00 | 2,464.00 |
| *Total: Fringe Benefits | 2,464.00 | 2,464.00 | 0.00 | 1,587.09 | 0.00 | 876.91 | 876.91 |
| **Total Direct Cost Expenditures | 33,222.00 | 33,222.00 | 0.00 | 21,407.66 | 0.00 | 11,814.34 | 11,814.34 |
| 760300 F&A Expenditures | 17,360.58 | 17,360.58 | 0.00 | 11,163.36 | 0.00 | 6,197.22 | 6,197.22 |
| *Total: Indirect Costs | 17,360.58 | 17,360.58 | 0.00 | 11,163.36 | 0.00 | 6,197.22 | 6,197.22 |
| **Total Indirect Cost Expenditures | 17,360.58 | 17,360.58 | 0.00 | 11,163.36 | 0.00 | 6,197.22 | 6,197.22 |
| ***Total Expenditures | 50,582.58 | 50,582.58 | 0.00 | 32,571.02 | 0.00 | 18,011.56 | 18,011.56 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 32,571.02 | 0.00 | (32,571.02) | (32,571.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,571.02 | 0.00 | (32,571.02) | (32,571.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,571.02 | 0.00 | (32,571.02) | (32,571.02) |

Grant: 14UG75 - Test of a Novel Mini-Dilution
 Fund: 14UG75 - Test of a Novel Mini-Dilution

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Kislal, Fabian

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|---------------------|-------------------|--------|----------|----|
| PI Name: | Kislal, Fabian | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES | | | | | |
| Sponsor: | Washington University in St Louis | Effective Date: | 10/01/2021 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | | |
| Sponsor ID: | WU220221 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/23 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPFK - PI Fabian Kislal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,667.00 | 7,667.00 | 0.00 | 0.00 | 0.00 | 7,667.00 | 7,667.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,300.96 | 0.00 | (21,300.96) | (21,300.96) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,017.00 | 4,017.00 | 0.00 | 0.00 | 0.00 | 4,017.00 | 4,017.00 |
| *Total: Personnel | 15,584.00 | 15,584.00 | 0.00 | 21,300.96 | 0.00 | (5,716.96) | (5,716.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,262.00 | 1,262.00 | 0.00 | 7,332.40 | 0.00 | (6,070.40) | (6,070.40) |
| *Total: Fringe Benefits | 1,262.00 | 1,262.00 | 0.00 | 7,332.40 | 0.00 | (6,070.40) | (6,070.40) |
| 710 Travel | 14,735.00 | 14,735.00 | 0.00 | 0.00 | 0.00 | 14,735.00 | 14,735.00 |
| *Total: Travel | 14,735.00 | 14,735.00 | 0.00 | 0.00 | 0.00 | 14,735.00 | 14,735.00 |
| **Total Direct Cost Expenditures | 31,581.00 | 31,581.00 | 0.00 | 28,633.36 | 0.00 | 2,947.64 | 2,947.64 |
| 760300 F&A Expenditures | 16,549.00 | 16,549.00 | 0.00 | 15,168.38 | 0.00 | 1,380.62 | 1,380.62 |
| *Total: Indirect Costs | 16,549.00 | 16,549.00 | 0.00 | 15,168.38 | 0.00 | 1,380.62 | 1,380.62 |
| **Total Indirect Cost Expenditures | 16,549.00 | 16,549.00 | 0.00 | 15,168.38 | 0.00 | 1,380.62 | 1,380.62 |
| ***Total Expenditures | 48,130.00 | 48,130.00 | 0.00 | 43,801.74 | 0.00 | 4,328.26 | 4,328.26 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 43,801.74 | 0.00 | (43,801.74) | (43,801.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,801.74 | 0.00 | (43,801.74) | (43,801.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,801.74 | 0.00 | (43,801.74) | (43,801.74) |

Grant: 14UG76 - Simulating radio wave propagat
 Fund: 14UG76 - Simulating radio wave propagat

Status: Active Type: Grant
 FMGR: Young, Matthew Adam

| | | | | |
|---|----------------------------|---------------------------------------|----------------------------|---------------------|
| PI Name: Young, Matthew Adam | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Sponsor: Boston University | Effective Date: 07/01/2021 | IDC Basis Code: MTDCN | Covid-19 | NO |
| Sponsor ID: 4500004097 | Term Date: | IDC Rate Code: URON20 | 53.50% Equipment Vesting | USNH |
| Resp Org: UZSPSC | CFDA #: 43.001 | Expend End Date: | IDC Dist From Code: UNHDST | 53.5 Idc Waiver |
| FRAGRNT Start/End Date: 6/14/21 - 6/13/25 | Rev Account: 531200 | Fund Type Level 2 | P1 | Sefa Classification |
| | | | | RESDEVE |

Org: UZSPMY - PI Matthew Young

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 80,056.00 | 80,056.00 | 0.00 | 0.00 | 0.00 | 80,056.00 | 80,056.00 |
| 615F10 PAT | 0.00 | 0.00 | 657.35 | 45,681.46 | 0.00 | (45,681.46) | (45,681.46) |
| *Total: Personnel | 80,056.00 | 80,056.00 | 657.35 | 45,681.46 | 0.00 | 34,374.54 | 34,374.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,705.00 | 23,705.00 | 218.24 | 16,278.37 | 0.00 | 7,426.63 | 7,426.63 |
| *Total: Fringe Benefits | 23,705.00 | 23,705.00 | 218.24 | 16,278.37 | 0.00 | 7,426.63 | 7,426.63 |
| 710 Travel | 17,463.00 | 17,463.00 | 0.00 | 0.00 | 0.00 | 17,463.00 | 17,463.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 954.98 | 0.00 | (954.98) | (954.98) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,313.14 | 0.00 | (2,313.14) | (2,313.14) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 518.18 | 0.00 | (518.18) | (518.18) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,507.18 | 0.00 | (5,507.18) | (5,507.18) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,283.79 | 0.00 | (1,283.79) | (1,283.79) |
| *Total: Travel | 17,463.00 | 17,463.00 | 0.00 | 11,767.27 | 0.00 | 5,695.73 | 5,695.73 |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 122,224.00 | 122,224.00 | 875.59 | 73,727.10 | 0.00 | 48,496.90 | 48,496.90 |
| 760300 F&A Expenditures | 50,202.00 | 50,202.00 | 468.44 | 38,667.85 | 0.00 | 11,534.15 | 11,534.15 |
| *Total: Indirect Costs | 50,202.00 | 50,202.00 | 468.44 | 38,667.85 | 0.00 | 11,534.15 | 11,534.15 |
| **Total Indirect Cost Expenditures | 50,202.00 | 50,202.00 | 468.44 | 38,667.85 | 0.00 | 11,534.15 | 11,534.15 |
| ***Total Expenditures | 172,426.00 | 172,426.00 | 1,344.03 | 112,394.95 | 0.00 | 60,031.05 | 60,031.05 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,344.03 | 112,394.95 | 0.00 | (112,394.95) | (112,394.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,344.03 | 112,394.95 | 0.00 | (112,394.95) | (112,394.95) |
| ***Total Revenue | 0.00 | 0.00 | 1,344.03 | 112,394.95 | 0.00 | (112,394.95) | (112,394.95) |

Grant: 14UG79 - Optimizing pest management in
 Fund: 14UG79 - Optimizing pest management in

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wallingford, Anna K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Purdue University | Effective Date: | 09/01/2021 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | F0009858502008 | CFDA #: | 10.309 | Term Date: | USDA16 | Budget Controls | A110 |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBANAW - PI Anna Wallingford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,079.00 | 0.00 | (18,079.00) | (18,079.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 53,366.03 | 0.00 | (53,366.03) | (53,366.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,919.00 | 5,919.00 | 0.00 | 0.00 | 0.00 | 5,919.00 | 5,919.00 |
| 611Q90 Post Doc | 209,181.00 | 209,181.00 | 0.00 | 0.00 | 0.00 | 209,181.00 | 209,181.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,249.60 | 23,414.00 | 0.00 | (23,414.00) | (23,414.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 15,324.30 | 0.00 | (15,324.30) | (15,324.30) |
| *Total: Personnel | 215,100.00 | 215,100.00 | 4,249.60 | 110,183.33 | 0.00 | 104,916.67 | 104,916.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,437.80 | 0.00 | (1,437.80) | (1,437.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,879.00 | 80,879.00 | 0.00 | 18,617.43 | 0.00 | 62,261.57 | 62,261.57 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 327.22 | 1,802.88 | 0.00 | (1,802.88) | (1,802.88) |
| *Total: Fringe Benefits | 80,879.00 | 80,879.00 | 327.22 | 21,858.11 | 0.00 | 59,020.89 | 59,020.89 |
| 710 Travel | 9,280.00 | 9,280.00 | 0.00 | 0.00 | 0.00 | 9,280.00 | 9,280.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,442.88 | 0.00 | (3,442.88) | (3,442.88) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 963.12 | 0.00 | (963.12) | (963.12) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 693.12 | 0.00 | (693.12) | (693.12) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 477.35 | 0.00 | (477.35) | (477.35) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 178.80 | 0.00 | (178.80) | (178.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,090.90 | 0.00 | (1,090.90) | (1,090.90) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 474.28 | 0.00 | (474.28) | (474.28) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| *Total: Travel | 9,280.00 | 9,280.00 | 0.00 | 7,488.20 | 0.00 | 1,791.80 | 1,791.80 |
| 711100 Supplies-General | 0.00 | 0.00 | 55.66 | 1,856.43 | 0.00 | (1,856.43) | (1,856.43) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 19,855.66 | 0.00 | (19,855.66) | (19,855.66) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 39.26 | 0.00 | (39.26) | (39.26) |
| 717200 Other Professional Services-General | 41,600.00 | 41,600.00 | 0.00 | 0.00 | 0.00 | 41,600.00 | 41,600.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 629.89 | 0.00 | (629.89) | (629.89) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 127.95 | 0.00 | (127.95) | (127.95) |

Grant: 14UG79 - Optimizing pest management in
 Fund: 14UG79 - Optimizing pest management in

Status: Active Type: Grant
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: Purdue University
 Sponsor ID: F0009858502008
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

CFDA #: 10.309

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/01/2021 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | USDA16 42.86% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 42.86 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBANAW - PI Anna Wallingford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 45,600.00 | 45,600.00 | 55.66 | 22,809.19 | 0.00 | 22,790.81 | 22,790.81 |
| **Total Direct Cost Expenditures | 350,859.00 | 350,859.00 | 4,632.48 | 162,338.83 | 0.00 | 188,520.17 | 188,520.17 |
| 760300 F&A Expenditures | 150,367.00 | 150,367.00 | 1,985.35 | 69,573.59 | 0.00 | 80,793.41 | 80,793.41 |
| *Total: Indirect Costs | 150,367.00 | 150,367.00 | 1,985.35 | 69,573.59 | 0.00 | 80,793.41 | 80,793.41 |
| **Total Indirect Cost Expenditures | 150,367.00 | 150,367.00 | 1,985.35 | 69,573.59 | 0.00 | 80,793.41 | 80,793.41 |
| ***Total Expenditures | 501,226.00 | 501,226.00 | 6,617.83 | 231,912.42 | 0.00 | 269,313.58 | 269,313.58 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,617.83 | 231,912.42 | 0.00 | (231,912.42) | (231,912.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,617.83 | 231,912.42 | 0.00 | (231,912.42) | (231,912.42) |
| ***Total Revenue | 0.00 | 0.00 | 6,617.83 | 231,912.42 | 0.00 | (231,912.42) | (231,912.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG79 - Optimizing pest management in
 Fund: 14UG79 - Optimizing pest management in

Status: Active Type: Grant
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: Purdue University
 Sponsor ID: F0009858502008
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

CFDA #: 10.309

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/01/2021 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | USDA16 42.86% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 42.86 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBANRS - PI Becky Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (11.93) | 0.00 | 11.93 | 11.93 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (11.93) | 0.00 | 11.93 | 11.93 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (11.93) | 0.00 | 11.93 | 11.93 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (5.11) | 0.00 | 5.11 | 5.11 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (5.11) | 0.00 | 5.11 | 5.11 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (5.11) | 0.00 | 5.11 | 5.11 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (17.04) | 0.00 | 17.04 | 17.04 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (17.04) | 0.00 | 17.04 | 17.04 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (17.04) | 0.00 | 17.04 | 17.04 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (17.04) | 0.00 | 17.04 | 17.04 |

Grant: 14UG80 - COUINS Rocket
 Fund: 14UG80 - COUINS Rocket

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: University of Colorado
 Sponsor ID: 1561449
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/23/21 - 1/31/25

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Budget Controls | | A110 |
|-------------------------|------------|---------------------------------------|--------|-----------------|---------------------|--------|
| Effective Date: | 08/23/2021 | IDC Basis Code: | MTDCN | Covid-19 | | NO |
| Term Date: | | IDC Rate Code: | URON20 | 53.50% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Idc Waiver | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: UZSPCJ - PI James Clemmons

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,263.17 | 0.00 | (28,263.17) | (28,263.17) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,128.85 | 9,662.70 | 1,354.62 | (11,017.32) | (11,017.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,495.00 | 39,495.00 | 0.00 | 0.00 | 0.00 | 39,495.00 | 39,495.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 20,029.05 | 0.00 | (20,029.05) | (20,029.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 42,252.00 | 42,252.00 | 0.00 | 0.00 | 0.00 | 42,252.00 | 42,252.00 |
| 615F10 | PAT | 0.00 | 0.00 | 7,046.40 | 10,297.56 | 5,007.14 | (15,304.70) | (15,304.70) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 59,399.00 | 59,399.00 | 0.00 | 0.00 | 0.00 | 59,399.00 | 59,399.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | (840.00) | (840.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 123.75 | 123.75 | 0.00 | (123.75) | (123.75) |
| *Total: Personnel | | 141,146.00 | 141,146.00 | 8,299.00 | 69,216.23 | 6,361.76 | 65,568.01 | 65,568.01 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,812.40 | 0.00 | (3,812.40) | (3,812.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,831.00 | 33,831.00 | 2,714.19 | 6,698.82 | 2,112.10 | 25,020.08 | 25,020.08 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 67.72 | 0.00 | (67.72) | (67.72) |
| *Total: Fringe Benefits | | 33,831.00 | 33,831.00 | 2,714.19 | 10,578.94 | 2,112.10 | 21,139.96 | 21,139.96 |
| 710 | Travel | 8,254.00 | 8,254.00 | 0.00 | 0.00 | 0.00 | 8,254.00 | 8,254.00 |
| 7102 | Foreign Travel | 0.00 | 10,995.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,995.00 |
| 710200 | Foreign Travel | 10,995.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,995.00 | 0.00 |
| 710F00 | Foreign Travel | 10,914.00 | 10,914.00 | 0.00 | 0.00 | 0.00 | 10,914.00 | 10,914.00 |
| *Total: Travel | | 30,163.00 | 30,163.00 | 0.00 | 0.00 | 0.00 | 30,163.00 | 30,163.00 |
| 7112 | Research Supplies | 22,221.00 | 22,221.00 | 0.00 | 0.00 | 0.00 | 22,221.00 | 22,221.00 |
| 711200 | Research Supplies | 6,369.00 | 6,369.00 | 19,916.77 | 34,467.15 | 6,113.36 | (34,211.51) | (34,211.51) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,925.00 | 0.00 | (1,925.00) | (1,925.00) |
| *Total: Supplies | | 28,590.00 | 28,590.00 | 19,916.77 | 36,392.15 | 6,113.36 | (13,915.51) | (13,915.51) |
| 721100 | Assistantships | 20,863.00 | 20,863.00 | 0.00 | 0.00 | 0.00 | 20,863.00 | 20,863.00 |
| *Total: Tuition | | 20,863.00 | 20,863.00 | 0.00 | 0.00 | 0.00 | 20,863.00 | 20,863.00 |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| **Total Direct Cost Expenditures | | 254,593.00 | 254,593.00 | 30,929.96 | 116,761.32 | 14,587.22 | 123,244.46 | 123,244.46 |
| 760300 | F&A Expenditures | 116,357.00 | 116,357.00 | 16,547.53 | 61,997.82 | 0.00 | 54,359.18 | 54,359.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG80 - COUINS Rocket
 Fund: 14UG80 - COUINS Rocket

Status: Active
 FMGR: Clemmons, James H
 Type: Grant

PI Name: Clemmons, James H
 Sponsor: University of Colorado
 Sponsor ID: 1561449
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/23/21 - 1/31/25

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Budget Controls | | A110 |
|-------------------------|------------|---------------------------------------|--------|--------|---------------------|--|--------|
| Effective Date: | 08/23/2021 | IDC Basis Code: | MTDCN | | Covid-19 | | NO |
| Term Date: | | IDC Rate Code: | URON20 | 53.50% | Equipment Vesting | | USNH |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Idc Waiver | | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | | RESDEV |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Indirect Costs | 116,357.00 | 116,357.00 | 16,547.53 | 61,997.82 | 0.00 | 54,359.18 | 54,359.18 |
| **Total Indirect Cost Expenditures | 116,357.00 | 116,357.00 | 16,547.53 | 61,997.82 | 0.00 | 54,359.18 | 54,359.18 |
| ***Total Expenditures | 370,950.00 | 370,950.00 | 47,477.49 | 178,759.14 | 14,587.22 | 177,603.64 | 177,603.64 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 47,477.49 | 178,759.14 | 0.00 | (178,759.14) | (178,759.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 47,477.49 | 178,759.14 | 0.00 | (178,759.14) | (178,759.14) |
| ***Total Revenue | 0.00 | 0.00 | 47,477.49 | 178,759.14 | 0.00 | (178,759.14) | (178,759.14) |

Grant: 14UG86 - The export of terrigenous DOC
 Fund: 14UG86 - The export of terrigenous DOC

Status: Active Type: Grant
 FMGR: Shiklomanov, Alexander I

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------|----|
| PI Name: | Shiklomanov, Alexander I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Boston University | Effective Date: | 10/19/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 4500004192 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 | | |
| Resp Org: | UZESRC | CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/19/21 - 10/18/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,119.57 | 0.00 | (4,119.57) | (4,119.57) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,517.68 | 0.00 | (4,517.68) | (4,517.68) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,640.86 | 38,891.83 | 0.00 | (38,891.83) | (38,891.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,029.00 | 44,029.00 | 0.00 | 0.00 | 0.00 | 44,029.00 | 44,029.00 |
| 611Q90 Post Doc | 4,101.00 | 4,101.00 | 0.00 | 0.00 | 0.00 | 4,101.00 | 4,101.00 |
| 615F10 PAT | 0.00 | 0.00 | 181.16 | 15,536.76 | 508.15 | (16,044.91) | (16,044.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,224.00 | 4,224.00 | 0.00 | 0.00 | 0.00 | 4,224.00 | 4,224.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,120.00 | 8,120.00 | 0.00 | 0.00 | 0.00 | 8,120.00 | 8,120.00 |
| *Total: Personnel | 60,474.00 | 60,474.00 | 1,822.02 | 63,065.84 | 508.15 | (3,099.99) | (3,099.99) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 323.55 | 0.00 | (323.55) | (323.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,589.00 | 23,589.00 | 604.91 | 20,594.06 | 168.71 | 2,826.23 | 2,826.23 |
| *Total: Fringe Benefits | 23,589.00 | 23,589.00 | 604.91 | 20,917.61 | 168.71 | 2,502.68 | 2,502.68 |
| 710 Travel | 760.00 | 760.00 | 0.00 | 0.00 | 0.00 | 760.00 | 760.00 |
| *Total: Travel | 760.00 | 760.00 | 0.00 | 0.00 | 0.00 | 760.00 | 760.00 |
| 7112 Research Supplies | 2,910.00 | 2,910.00 | 0.00 | 0.00 | 0.00 | 2,910.00 | 2,910.00 |
| *Total: Supplies | 2,910.00 | 2,910.00 | 0.00 | 0.00 | 0.00 | 2,910.00 | 2,910.00 |
| **Total Direct Cost Expenditures | 87,733.00 | 87,733.00 | 2,426.93 | 83,983.45 | 676.86 | 3,072.69 | 3,072.69 |
| 760300 F&A Expenditures | 45,636.00 | 45,636.00 | 1,298.41 | 44,318.09 | 0.00 | 1,317.91 | 1,317.91 |
| *Total: Indirect Costs | 45,636.00 | 45,636.00 | 1,298.41 | 44,318.09 | 0.00 | 1,317.91 | 1,317.91 |
| **Total Indirect Cost Expenditures | 45,636.00 | 45,636.00 | 1,298.41 | 44,318.09 | 0.00 | 1,317.91 | 1,317.91 |
| ***Total Expenditures | 133,369.00 | 133,369.00 | 3,725.34 | 128,301.54 | 676.86 | 4,390.60 | 4,390.60 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,725.34 | 128,301.54 | 0.00 | (128,301.54) | (128,301.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,725.34 | 128,301.54 | 0.00 | (128,301.54) | (128,301.54) |
| ***Total Revenue | 0.00 | 0.00 | 3,725.34 | 128,301.54 | 0.00 | (128,301.54) | (128,301.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG86 - The export of terrigenous DOC
 Fund: 14UG86 - The export of terrigenous DOC

Status: Active
 FMGR: Shiklomanov, Alexander I
 Type: Grant

PI Name: Shiklomanov, Alexander I
 Sponsor: Boston University
 Sponsor ID: 4500004192
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/19/21 - 10/18/24
 CFDA #: 43.001

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/19/2021 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: 531200 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZESSS - PI Alexander Shiklomanov

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14UG89 - The Role pf Waves and Turbulen
 Fund: 14UG89 - The Role pf Waves and Turbulen

Status: Closing - OSR/Central Off Review
 FMGR: Argall, Matthew R

Type: Grant

PI Name: Argall, Matthew R
 Sponsor: University of Texas at Arlington
 Sponsor ID: 2021GC0610 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/23/22 - 2/22/24

Fund Information
 Effective Date: 02/23/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAM - PI Matthew Argall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,367.50 | 0.00 | (11,367.50) | (11,367.50) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 209.17 | 0.00 | (209.17) | (209.17) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 769.65 | 26,246.35 | 0.00 | (26,246.35) | (26,246.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,367.00 | 33,367.00 | 0.00 | 0.00 | 0.00 | 33,367.00 | 33,367.00 |
| *Total: Personnel | 33,367.00 | 33,367.00 | 769.65 | 37,823.02 | 0.00 | (4,456.02) | (4,456.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 897.45 | 0.00 | (897.45) | (897.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,337.00 | 9,337.00 | 255.49 | 8,676.98 | 0.00 | 660.02 | 660.02 |
| *Total: Fringe Benefits | 9,337.00 | 9,337.00 | 255.49 | 9,574.43 | 0.00 | (237.43) | (237.43) |
| 7102 Foreign Travel | 5,108.00 | 5,108.00 | 0.00 | 0.00 | 0.00 | 5,108.00 | 5,108.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 323.80 | 0.00 | (323.80) | (323.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 200.82 | 0.00 | (200.82) | (200.82) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 563.84 | 0.00 | (563.84) | (563.84) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 217.25 | 0.00 | (217.25) | (217.25) |
| *Total: Travel | 5,108.00 | 5,108.00 | 0.00 | 1,735.71 | 0.00 | 3,372.29 | 3,372.29 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 57.00 | 0.00 | 1,943.00 | 1,943.00 |
| **Total Direct Cost Expenditures | 49,812.00 | 49,812.00 | 1,025.14 | 49,190.16 | 0.00 | 621.84 | 621.84 |
| 760300 F&A Expenditures | 25,513.00 | 25,513.00 | 548.46 | 26,134.78 | 0.00 | (621.78) | (621.78) |
| *Total: Indirect Costs | 25,513.00 | 25,513.00 | 548.46 | 26,134.78 | 0.00 | (621.78) | (621.78) |
| **Total Indirect Cost Expenditures | 25,513.00 | 25,513.00 | 548.46 | 26,134.78 | 0.00 | (621.78) | (621.78) |
| ***Total Expenditures | 75,325.00 | 75,325.00 | 1,573.60 | 75,324.94 | 0.00 | 0.06 | 0.06 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,573.60 | 75,324.94 | 0.00 | (75,324.94) | (75,324.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,573.60 | 75,324.94 | 0.00 | (75,324.94) | (75,324.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG89 - The Role pf Waves and Turbulen
 Fund: 14UG89 - The Role pf Waves and Turbulen

Status: Closing - OSR/Central Off Review
 FMGR: Argall, Matthew R

Type: Grant

PI Name: Argall, Matthew R
 Sponsor: University of Texas at Arlington
 Sponsor ID: 2021GC0610 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/23/22 - 2/22/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|--------|
| Effective Date: | 02/23/2022 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON20 | 53.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UZSPAM - PI Matthew Argall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,573.60 | 75,324.94 | 0.00 | (75,324.94) | (75,324.94) |

Grant: 14UG90 - Comprehensive characterization
 Fund: 14UG90 - Comprehensive characterization

Status: Active
 FMGR: Clemmons, James H

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Clemmons, James H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Maryland | Effective Date: | 02/18/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | NASA009201 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 11/15/21 - 10/7/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|--------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 23,580.43 | 0.00 | (23,580.43) | (23,580.43) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,295.00 | 47,295.00 | 0.00 | 0.00 | 0.00 | 47,295.00 | 47,295.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,254.00 | 0.00 | (7,254.00) | (7,254.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,648.38 | 0.00 | (8,648.38) | (8,648.38) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 55,273.00 | 55,273.00 | 0.00 | 0.00 | 0.00 | 55,273.00 | 55,273.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 121,662.90 | 0.00 | (121,662.90) | (121,662.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,596.00 | 31,596.00 | 0.00 | 0.00 | 0.00 | 31,596.00 | 31,596.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,642.50 | 0.00 | (6,642.50) | (6,642.50) |
| *Total: Personnel | | 134,164.00 | 134,164.00 | 0.00 | 167,788.21 | 0.00 | (33,624.21) | (33,624.21) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,728.00 | 26,728.00 | 0.00 | 53,967.03 | 0.00 | (27,239.03) | (27,239.03) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 535.14 | 0.00 | (535.14) | (535.14) |
| *Total: Fringe Benefits | | 26,728.00 | 26,728.00 | 0.00 | 55,084.17 | 0.00 | (28,356.17) | (28,356.17) |
| 710 | Travel | 35,442.00 | 35,442.00 | 0.00 | 0.00 | 0.00 | 35,442.00 | 35,442.00 |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 296.00 | 0.00 | (296.00) | (296.00) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 174.96 | 0.00 | (174.96) | (174.96) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,214.00 | 0.00 | (2,214.00) | (2,214.00) |
| *Total: Travel | | 35,442.00 | 35,442.00 | 0.00 | 2,914.96 | 0.00 | 32,527.04 | 32,527.04 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,486.03 | 0.00 | (2,486.03) | (2,486.03) |
| 7112 | Research Supplies | 112,489.00 | 112,489.00 | 0.00 | 0.00 | 0.00 | 112,489.00 | 112,489.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 67,630.37 | 0.00 | (67,630.37) | (67,630.37) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 107.01 | 0.00 | (107.01) | (107.01) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,185.42 | 0.00 | (21,185.42) | (21,185.42) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 8,071.00 | 0.00 | (8,071.00) | (8,071.00) |
| *Total: Supplies | | 117,089.00 | 117,089.00 | 0.00 | 99,519.83 | 0.00 | 17,569.17 | 17,569.17 |

Grant: 14UG90 - Comprehensive characterization
 Fund: 14UG90 - Comprehensive characterization

Status: Active Type: Grant
 FMGR: Clemmons, James H

PI Name: Clemmons, James H
 Sponsor: University of Maryland
 Sponsor ID: NASA009201
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/15/21 - 10/7/24

CFDA #: 43.001

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 02/18/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPCJ - PI James Clemmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721100 Assistantships | 19,820.00 | 19,820.00 | 0.00 | 0.00 | 0.00 | 19,820.00 | 19,820.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 526.25 | 0.00 | (526.25) | (526.25) |
| *Total: Tuition | 19,820.00 | 19,820.00 | 0.00 | 1,096.25 | 0.00 | 18,723.75 | 18,723.75 |
| **Total Direct Cost Expenditures | 333,243.00 | 333,243.00 | 0.00 | 326,403.42 | 0.00 | 6,839.58 | 6,839.58 |
| 760300 F&A Expenditures | 158,279.00 | 158,279.00 | 0.00 | 164,279.99 | 0.00 | (6,000.99) | (6,000.99) |
| *Total: Indirect Costs | 158,279.00 | 158,279.00 | 0.00 | 164,279.99 | 0.00 | (6,000.99) | (6,000.99) |
| **Total Indirect Cost Expenditures | 158,279.00 | 158,279.00 | 0.00 | 164,279.99 | 0.00 | (6,000.99) | (6,000.99) |
| ***Total Expenditures | 491,522.00 | 491,522.00 | 0.00 | 490,683.41 | 0.00 | 838.59 | 838.59 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 490,683.41 | 0.00 | (490,683.41) | (490,683.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 490,683.41 | 0.00 | (490,683.41) | (490,683.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 490,683.41 | 0.00 | (490,683.41) | (490,683.41) |

Grant: 14UG93 - Contaminants of Emerging Conce
 Fund: 14UG93 - Contaminants of Emerging Conce

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|-----------------------|---------------|
| PI Name: | Jones, Stephen H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Connecticut | Effective Date: | 10/01/2021 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 150442932 | Term Date: | | IDC Rate Code: | UOON20 37.00% |
| Resp Org: | UBNREN | CFDA #: | 11.417 | IDC Dist From Code: | UNHDST 37 |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Expend End Date: | | Rev Account: | 531200 |
| | | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 20,139.65 | 0.00 | (20,139.65) | (20,139.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,338.00 | 18,338.00 | 0.00 | 0.00 | 0.00 | 18,338.00 | 18,338.00 |
| *Total: Personnel | 18,338.00 | 18,338.00 | 0.00 | 20,139.65 | 0.00 | (1,801.65) | (1,801.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,032.00 | 8,032.00 | 0.00 | 6,980.44 | 0.00 | 1,051.56 | 1,051.56 |
| *Total: Fringe Benefits | 8,032.00 | 8,032.00 | 0.00 | 6,980.44 | 0.00 | 1,051.56 | 1,051.56 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| **Total Direct Cost Expenditures | 27,120.00 | 27,120.00 | 0.00 | 27,120.09 | 0.00 | (0.09) | (0.09) |
| 760300 F&A Expenditures | 10,035.00 | 10,035.00 | 0.00 | 10,034.43 | 0.00 | 0.57 | 0.57 |
| *Total: Indirect Costs | 10,035.00 | 10,035.00 | 0.00 | 10,034.43 | 0.00 | 0.57 | 0.57 |
| **Total Indirect Cost Expenditures | 10,035.00 | 10,035.00 | 0.00 | 10,034.43 | 0.00 | 0.57 | 0.57 |
| ***Total Expenditures | 37,155.00 | 37,155.00 | 0.00 | 37,154.52 | 0.00 | 0.48 | 0.48 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 37,154.52 | 0.00 | (37,154.52) | (37,154.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,154.52 | 0.00 | (37,154.52) | (37,154.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,154.52 | 0.00 | (37,154.52) | (37,154.52) |

Grant: 14UG93 - Contaminants of Emerging Conce
 Fund: 15CE02 - Contaminants of Emerging Conce - CS

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Jones, Stephen H
 Sponsor: University of Connecticut
 Sponsor ID: 150442932 CFDA #: 11.417
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information

Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: 14ZCLR 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,685.45 | 0.00 | (11,685.45) | (11,685.45) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,028.00 | 11,028.00 | 0.00 | 0.00 | 0.00 | 11,028.00 | 11,028.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 11,028.00 | 11,028.00 | 0.00 | 11,685.45 | 0.00 | (657.45) | (657.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,830.00 | 4,830.00 | 0.00 | 4,163.31 | 0.00 | 666.69 | 666.69 |
| *Total: Fringe Benefits | 4,830.00 | 4,830.00 | 0.00 | 4,163.31 | 0.00 | 666.69 | 666.69 |
| **Total Direct Cost Expenditures | 15,858.00 | 15,858.00 | 0.00 | 15,848.76 | 0.00 | 9.24 | 9.24 |
| 760300 F&A Expenditures | 5,868.00 | 5,868.00 | 0.00 | 5,863.96 | 0.00 | 4.04 | 4.04 |
| *Total: Indirect Costs | 5,868.00 | 5,868.00 | 0.00 | 5,863.96 | 0.00 | 4.04 | 4.04 |
| **Total Indirect Cost Expenditures | 5,868.00 | 5,868.00 | 0.00 | 5,863.96 | 0.00 | 4.04 | 4.04 |
| ***Total Expenditures | 21,726.00 | 21,726.00 | 0.00 | 21,712.72 | 0.00 | 13.28 | 13.28 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,863.96 | 0.00 | (5,863.96) | (5,863.96) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 11,685.47 | 0.00 | (11,685.47) | (11,685.47) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4,171.69 | 0.00 | (4,171.69) | (4,171.69) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21,721.12 | 0.00 | (21,721.12) | (21,721.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,721.12 | 0.00 | (21,721.12) | (21,721.12) |

Grant: 14UG98 - Enhancing analysis of NASA dat
 Fund: 14UG98 - Enhancing analysis of NASA dat

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Scheick, Jessica B

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Scheick, Jessica B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Washington | Effective Date: | 12/16/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | UWSC13513 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/16/21 - 12/15/23 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESSJ - PI Jessica Scheick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 30,998.85 | 0.00 | (30,998.85) | (30,998.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,273.00 | 29,273.00 | 0.00 | 0.00 | 0.00 | 29,273.00 | 29,273.00 |
| *Total: Personnel | 29,273.00 | 29,273.00 | 0.00 | 30,998.85 | 0.00 | (1,725.85) | (1,725.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,821.00 | 12,821.00 | 0.00 | 10,887.10 | 0.00 | 1,933.90 | 1,933.90 |
| *Total: Fringe Benefits | 12,821.00 | 12,821.00 | 0.00 | 10,887.10 | 0.00 | 1,933.90 | 1,933.90 |
| 710 Travel | 4,166.00 | 4,166.00 | 0.00 | 0.00 | 0.00 | 4,166.00 | 4,166.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 717.20 | 0.00 | (717.20) | (717.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 726.71 | 0.00 | (726.71) | (726.71) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 279.50 | 0.00 | (279.50) | (279.50) |
| *Total: Travel | 4,166.00 | 4,166.00 | 0.00 | 2,200.41 | 0.00 | 1,965.59 | 1,965.59 |
| **Total Direct Cost Expenditures | 46,260.00 | 46,260.00 | 0.00 | 44,086.36 | 0.00 | 2,173.64 | 2,173.64 |
| 760300 F&A Expenditures | 24,059.00 | 24,059.00 | 0.00 | 23,212.71 | 0.00 | 846.29 | 846.29 |
| *Total: Indirect Costs | 24,059.00 | 24,059.00 | 0.00 | 23,212.71 | 0.00 | 846.29 | 846.29 |
| **Total Indirect Cost Expenditures | 24,059.00 | 24,059.00 | 0.00 | 23,212.71 | 0.00 | 846.29 | 846.29 |
| ***Total Expenditures | 70,319.00 | 70,319.00 | 0.00 | 67,299.07 | 0.00 | 3,019.93 | 3,019.93 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 67,299.07 | 0.00 | (67,299.07) | (67,299.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,299.07 | 0.00 | (67,299.07) | (67,299.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,299.07 | 0.00 | (67,299.07) | (67,299.07) |

Grant: 14UG99 - Investigation of Estuarine Hab
 Fund: 14UG99 - Investigation of Estuarine Hab

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Watts, Alison W

| | | | | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Watts, Alison W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | RCUH | Effective Date: | 03/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | Z10248662 | CFDA #: | 15.605 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 3/1/22 - 9/30/23 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 32,263.42 | 0.00 | (32,263.42) | (32,263.42) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,511.09 | 0.00 | (3,511.09) | (3,511.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,864.00 | 18,864.00 | 0.00 | 0.00 | 0.00 | 18,864.00 | 18,864.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,230.76 | 0.00 | (3,230.76) | (3,230.76) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 32,278.00 | 0.00 | (32,278.00) | (32,278.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| *Total: Personnel | 40,964.00 | 40,964.00 | 0.00 | 71,283.27 | 0.00 | (30,319.27) | (30,319.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,957.00 | 11,957.00 | 0.00 | 13,654.65 | 0.00 | (1,697.65) | (1,697.65) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,600.81 | 0.00 | (2,600.81) | (2,600.81) |
| *Total: Fringe Benefits | 11,957.00 | 11,957.00 | 0.00 | 16,255.46 | 0.00 | (4,298.46) | (4,298.46) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 11,786.06 | 0.00 | (11,786.06) | (11,786.06) |
| 7112 Research Supplies | 61,335.00 | 61,335.00 | 0.00 | 0.00 | 0.00 | 61,335.00 | 61,335.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,421.76 | 0.00 | (4,421.76) | (4,421.76) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 27.44 | 0.00 | (27.44) | (27.44) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 367.44 | 0.00 | (367.44) | (367.44) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 11.58 | 0.00 | (11.58) | (11.58) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 7,060.24 | 0.00 | (7,060.24) | (7,060.24) |
| *Total: Supplies | 61,335.00 | 61,335.00 | 0.00 | 23,674.52 | 0.00 | 37,660.48 | 37,660.48 |
| **Total Direct Cost Expenditures | 114,256.00 | 114,256.00 | 0.00 | 111,213.25 | 0.00 | 3,042.75 | 3,042.75 |
| 760300 F&A Expenditures | 42,276.00 | 42,276.00 | 0.00 | 41,148.82 | 0.00 | 1,127.18 | 1,127.18 |
| *Total: Indirect Costs | 42,276.00 | 42,276.00 | 0.00 | 41,148.82 | 0.00 | 1,127.18 | 1,127.18 |
| **Total Indirect Cost Expenditures | 42,276.00 | 42,276.00 | 0.00 | 41,148.82 | 0.00 | 1,127.18 | 1,127.18 |
| ***Total Expenditures | 156,532.00 | 156,532.00 | 0.00 | 152,362.07 | 0.00 | 4,169.93 | 4,169.93 |

| Revenue | | | | | | | |
|---------------------------------------|------|------|------|------------|------|--------------|--------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 152,362.07 | 0.00 | (152,362.07) | (152,362.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG99 - Investigation of Estuarine Hab
 Fund: 14UG99 - Investigation of Estuarine Hab

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Watts, Alison W

PI Name: Watts, Alison W
 Sponsor: RCUH
 Sponsor ID: Z10248662
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/1/22 - 9/30/23

CFDA #: 15.605

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 03/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 37 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 152,362.07 | 0.00 | (152,362.07) | (152,362.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 152,362.07 | 0.00 | (152,362.07) | (152,362.07) |

Grant: 14UH01 - Increasing resiliency to chang
 Fund: 14UH01 - Increasing resiliency to chang

Status: Active
 FMGR: Smith, Richard G

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Smith, Richard G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Pennsylvania State University | Effective Date: | 01/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | S002793USDA | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | A110 |
| CFDA #: | 10.310 | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/22 - 12/15/25 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,478.96 | 16,796.10 | 5,710.67 | (22,506.77) | (22,506.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,504.00 | 14,504.00 | 0.00 | 0.00 | 0.00 | 14,504.00 | 14,504.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,842.03 | 0.00 | (1,842.03) | (1,842.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,832.00 | 69,832.00 | 0.00 | 0.00 | 0.00 | 69,832.00 | 69,832.00 |
| 615F10 PAT | 0.00 | 0.00 | 733.04 | 2,748.90 | 2,056.18 | (4,805.08) | (4,805.08) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,249.00 | 29,249.00 | 0.00 | 0.00 | 0.00 | 29,249.00 | 29,249.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 12,926.00 | 12,926.00 | 0.00 | 0.00 | 0.00 | 12,926.00 | 12,926.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,475.00 | 2,475.00 | 0.00 | (2,475.00) | (2,475.00) |
| *Total: Personnel | 126,511.00 | 126,511.00 | 7,687.00 | 23,862.03 | 7,766.85 | 94,882.12 | 94,882.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 149.21 | 0.00 | (149.21) | (149.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,210.00 | 19,210.00 | 827.34 | 3,915.26 | 2,578.60 | 12,716.14 | 12,716.14 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 190.58 | 190.58 | 0.00 | (190.58) | (190.58) |
| *Total: Fringe Benefits | 19,210.00 | 19,210.00 | 1,017.92 | 4,255.05 | 2,578.60 | 12,376.35 | 12,376.35 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 91.88 | 0.00 | (91.88) | (91.88) |
| *Total: Travel | 1,500.00 | 1,500.00 | 0.00 | 91.88 | 0.00 | 1,408.12 | 1,408.12 |
| 7112 Research Supplies | 45,232.00 | 45,232.00 | 0.00 | 0.00 | 0.00 | 45,232.00 | 45,232.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 32,035.22 | 3,103.20 | (35,138.42) | (35,138.42) |
| *Total: Supplies | 45,232.00 | 45,232.00 | 0.00 | 32,035.22 | 3,103.20 | 10,093.58 | 10,093.58 |
| 721100 Assistantships | 34,397.00 | 34,397.00 | 0.00 | 0.00 | 0.00 | 34,397.00 | 34,397.00 |
| *Total: Tuition | 34,397.00 | 34,397.00 | 0.00 | 0.00 | 0.00 | 34,397.00 | 34,397.00 |
| **Total Direct Cost Expenditures | 226,850.00 | 226,850.00 | 8,704.92 | 60,244.18 | 13,448.65 | 153,157.17 | 153,157.17 |
| 760300 F&A Expenditures | 97,221.00 | 97,221.00 | 3,730.67 | 25,818.85 | 0.00 | 71,402.15 | 71,402.15 |
| *Total: Indirect Costs | 97,221.00 | 97,221.00 | 3,730.67 | 25,818.85 | 0.00 | 71,402.15 | 71,402.15 |
| **Total Indirect Cost Expenditures | 97,221.00 | 97,221.00 | 3,730.67 | 25,818.85 | 0.00 | 71,402.15 | 71,402.15 |
| ***Total Expenditures | 324,071.00 | 324,071.00 | 12,435.59 | 86,063.03 | 13,448.65 | 224,559.32 | 224,559.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH01 - Increasing resiliency to chang
 Fund: 14UH01 - Increasing resiliency to chang

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: Pennsylvania State University
 Sponsor ID: S002793USDA CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/15/22 - 12/15/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 01/15/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | USDA16 42.86% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 42.86 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 12,435.59 | 86,063.03 | 0.00 | (86,063.03) | (86,063.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,435.59 | 86,063.03 | 0.00 | (86,063.03) | (86,063.03) |
| ***Total Revenue | 0.00 | 0.00 | 12,435.59 | 86,063.03 | 0.00 | (86,063.03) | (86,063.03) |

Grant: 14UH02 - Training for Solar Developers
 Fund: 14UH02 - Training for Solar Developers

Status: Active
 FMGR: Swack, Michael E

Type: Contract

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Swack, Michael E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Regents - Univ Of California - Berkeley | Effective Date: | 01/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 7639025 | CFDA #: | 81.000 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/12/22 - 12/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 4,098.25 | 8,197.37 | 0.00 | (8,197.37) | (8,197.37) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 26,972.02 | 0.00 | (26,972.02) | (26,972.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,243.00 | 46,243.00 | 0.00 | 0.00 | 0.00 | 46,243.00 | 46,243.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,608.00 | 21,608.00 | 0.00 | 0.00 | 0.00 | 21,608.00 | 21,608.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,631.74 | 9,211.09 | 7,236.33 | (16,447.42) | (16,447.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 51,282.00 | 51,282.00 | 0.00 | 0.00 | 0.00 | 51,282.00 | 51,282.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 36,564.09 | 0.00 | (36,564.09) | (36,564.09) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 927.50 | 23,450.25 | 0.00 | (23,450.25) | (23,450.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 38,370.00 | 38,370.00 | 0.00 | 0.00 | 0.00 | 38,370.00 | 38,370.00 |
| *Total: Personnel | 157,503.00 | 157,503.00 | 7,657.49 | 104,394.82 | 7,236.33 | 45,871.85 | 45,871.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,622.00 | 28,622.00 | 2,234.38 | 15,673.52 | 2,402.46 | 10,546.02 | 10,546.02 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 71.42 | 4,791.00 | 0.00 | (4,791.00) | (4,791.00) |
| *Total: Fringe Benefits | 28,622.00 | 28,622.00 | 2,305.80 | 20,464.52 | 2,402.46 | 5,755.02 | 5,755.02 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 83,000.00 | 83,000.00 | 0.00 | 0.00 | 0.00 | 83,000.00 | 83,000.00 |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 12,750.00 | 245,800.00 | 38,250.00 | (284,050.00) | (284,050.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 315,838.00 | 315,838.00 | 0.00 | 0.00 | 0.00 | 315,838.00 | 315,838.00 |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 3,483.62 | 0.00 | (3,483.62) | (3,483.62) |
| *Total: Supplies | 403,838.00 | 403,838.00 | 12,750.00 | 249,283.62 | 38,250.00 | 116,304.38 | 116,304.38 |
| **Total Direct Cost Expenditures | 591,963.00 | 591,963.00 | 22,713.29 | 374,142.96 | 47,888.79 | 169,931.25 | 169,931.25 |
| 760300 F&A Expenditures | 219,027.00 | 219,027.00 | 8,403.86 | 138,432.81 | 0.00 | 80,594.19 | 80,594.19 |
| *Total: Indirect Costs | 219,027.00 | 219,027.00 | 8,403.86 | 138,432.81 | 0.00 | 80,594.19 | 80,594.19 |
| **Total Indirect Cost Expenditures | 219,027.00 | 219,027.00 | 8,403.86 | 138,432.81 | 0.00 | 80,594.19 | 80,594.19 |
| ***Total Expenditures | 810,990.00 | 810,990.00 | 31,117.15 | 512,575.77 | 47,888.79 | 250,525.44 | 250,525.44 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH02 - Training for Solar Developers
 Fund: 14UH02 - Training for Solar Developers

Status: Active
 Type: Contract
 FMGR: Swack, Michael E

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------|----|
| PI Name: | Swack, Michael E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Regents - Univ Of California - Berkeley | Effective Date: | 01/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 7639025 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 | | |
| Resp Org: | UACARS | CFDA #: | 81.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/12/22 - 12/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 31,117.15 | 512,575.77 | 0.00 | (512,575.77) | (512,575.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 31,117.15 | 512,575.77 | 0.00 | (512,575.77) | (512,575.77) |
| ***Total Revenue | 0.00 | 0.00 | 31,117.15 | 512,575.77 | 0.00 | (512,575.77) | (512,575.77) |

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23
 Fund: 14UH04 - Invasive Pest 7-1-22 to 06-30-23

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00349
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 10.652

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 05/16/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,146.00 | 3,146.00 | 0.00 | 0.00 | 0.00 | 3,146.00 | 3,146.00 |
| 611Q90 Post Doc | 48,000.00 | 48,000.00 | 0.00 | 53,839.11 | 0.00 | (5,839.11) | (5,839.11) |
| *Total: Personnel | 51,146.00 | 51,146.00 | 0.00 | 53,839.11 | 0.00 | (2,693.11) | (2,693.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,231.00 | 19,231.00 | 0.00 | 18,839.28 | 0.00 | 391.72 | 391.72 |
| *Total: Fringe Benefits | 19,231.00 | 19,231.00 | 0.00 | 18,839.28 | 0.00 | 391.72 | 391.72 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7112 Research Supplies | 2,402.00 | 2,402.00 | 0.00 | 0.00 | 0.00 | 2,402.00 | 2,402.00 |
| *Total: Supplies | 2,402.00 | 2,402.00 | 0.00 | 0.00 | 0.00 | 2,402.00 | 2,402.00 |
| **Total Direct Cost Expenditures | 72,779.00 | 72,779.00 | 0.00 | 72,778.39 | 0.00 | 0.61 | 0.61 |
| 760300 F&A Expenditures | 10,916.00 | 10,916.00 | 0.00 | 10,916.65 | 0.00 | (0.65) | (0.65) |
| *Total: Indirect Costs | 10,916.00 | 10,916.00 | 0.00 | 10,916.65 | 0.00 | (0.65) | (0.65) |
| **Total Indirect Cost Expenditures | 10,916.00 | 10,916.00 | 0.00 | 10,916.65 | 0.00 | (0.65) | (0.65) |
| ***Total Expenditures | 83,695.00 | 83,695.00 | 0.00 | 83,695.04 | 0.00 | (0.04) | (0.04) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 83,695.04 | 0.00 | (83,695.04) | (83,695.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 83,695.04 | 0.00 | (83,695.04) | (83,695.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 83,695.04 | 0.00 | (83,695.04) | (83,695.04) |

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23
 Fund: 14UH07 - Invasive Pest 7-1-23 to 06-30-24

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00349
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 10.652

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 05/16/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,146.00 | 3,146.00 | 0.00 | 0.00 | 0.00 | 3,146.00 | 3,146.00 |
| 611Q90 Post Doc | 48,960.00 | 48,960.00 | 3,269.24 | 22,553.19 | 9,170.20 | 17,236.61 | 17,236.61 |
| *Total: Personnel | 52,106.00 | 52,106.00 | 3,269.24 | 22,553.19 | 9,170.20 | 20,382.61 | 20,382.61 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,592.00 | 19,592.00 | 1,085.38 | 7,487.60 | 3,044.51 | 9,059.89 | 9,059.89 |
| *Total: Fringe Benefits | 19,592.00 | 19,592.00 | 1,085.38 | 7,487.60 | 3,044.51 | 9,059.89 | 9,059.89 |
| 710 Travel | 2,450.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 2,450.00 | 2,450.00 |
| *Total: Travel | 2,450.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 2,450.00 | 2,450.00 |
| 7112 Research Supplies | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: Supplies | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| **Total Direct Cost Expenditures | 75,398.00 | 75,398.00 | 4,354.62 | 30,040.79 | 12,214.71 | 33,142.50 | 33,142.50 |
| 760300 F&A Expenditures | 11,310.00 | 11,310.00 | 653.18 | 4,506.07 | 0.00 | 6,803.93 | 6,803.93 |
| *Total: Indirect Costs | 11,310.00 | 11,310.00 | 653.18 | 4,506.07 | 0.00 | 6,803.93 | 6,803.93 |
| **Total Indirect Cost Expenditures | 11,310.00 | 11,310.00 | 653.18 | 4,506.07 | 0.00 | 6,803.93 | 6,803.93 |
| ***Total Expenditures | 86,708.00 | 86,708.00 | 5,007.80 | 34,546.86 | 12,214.71 | 39,946.43 | 39,946.43 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,007.80 | 34,546.86 | 0.00 | (34,546.86) | (34,546.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,007.80 | 34,546.86 | 0.00 | (34,546.86) | (34,546.86) |
| ***Total Revenue | 0.00 | 0.00 | 5,007.80 | 34,546.86 | 0.00 | (34,546.86) | (34,546.86) |

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23
 Fund: 15CE05 - Invasive Pest Effects in Fores - CS

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00349
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 10.652

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 05/04/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 694.68 | 13,235.22 | 868.36 | (14,103.58) | (14,103.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,719.00 | 13,719.00 | 0.00 | 0.00 | 0.00 | 13,719.00 | 13,719.00 |
| *Total: Personnel | 13,719.00 | 13,719.00 | 694.68 | 13,235.22 | 868.36 | (384.58) | (384.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,158.00 | 5,158.00 | 230.64 | 4,579.31 | 288.30 | 290.39 | 290.39 |
| *Total: Fringe Benefits | 5,158.00 | 5,158.00 | 230.64 | 4,579.31 | 288.30 | 290.39 | 290.39 |
| **Total Direct Cost Expenditures | 18,877.00 | 18,877.00 | 925.32 | 17,814.53 | 1,156.66 | (94.19) | (94.19) |
| 760300 F&A Expenditures | 10,004.00 | 10,004.00 | 495.06 | 9,430.38 | 0.00 | 573.62 | 573.62 |
| *Total: Indirect Costs | 10,004.00 | 10,004.00 | 495.06 | 9,430.38 | 0.00 | 573.62 | 573.62 |
| **Total Indirect Cost Expenditures | 10,004.00 | 10,004.00 | 495.06 | 9,430.38 | 0.00 | 573.62 | 573.62 |
| ***Total Expenditures | 28,881.00 | 28,881.00 | 1,420.38 | 27,244.91 | 1,156.66 | 479.43 | 479.43 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 495.06 | 9,430.38 | 0.00 | (9,430.38) | (9,430.38) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 14,035.47 | 0.00 | (14,035.47) | (14,035.47) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4,844.86 | 0.00 | (4,844.86) | (4,844.86) |
| *Total: Transfers In | 0.00 | 0.00 | 495.06 | 28,310.71 | 0.00 | (28,310.71) | (28,310.71) |
| ***Total Revenue | 0.00 | 0.00 | 495.06 | 28,310.71 | 0.00 | (28,310.71) | (28,310.71) |

Grant: 14UH08 - RII Track-2 FEC: Consortium
 Fund: 14UH08 - RII Track-2 FEC Consortium

Status: Active
 FMGR: Sigel, Erin

Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------|----------------|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| PI Name: | Sigel, Erin | | Fund Information | | Fund Indirect Cost Information | | Approved For Admin | NONE |
| Sponsor: | University of Louisiana | | Effective Date: | 07/08/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 33017505 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/22 - 7/31/24 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | | E-verify | NO |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBIES - PI Erin Sigel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,850.03 | 0.00 | (6,850.03) | (6,850.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 6,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,849.00 |
| *Total: Personnel | 0.00 | 6,849.00 | 0.00 | 6,850.03 | 0.00 | (6,850.03) | (1.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 549.16 | 0.00 | (549.16) | (549.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 541.00 | 0.00 | 0.00 | 0.00 | 0.00 | 541.00 |
| *Total: Fringe Benefits | 0.00 | 541.00 | 0.00 | 549.16 | 0.00 | (549.16) | (8.16) |
| 710 Travel | 4,200.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 8,400.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 817.82 | 0.00 | (817.82) | (817.82) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 51.19 | 0.00 | (51.19) | (51.19) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 148.60 | 0.00 | (148.60) | (148.60) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,761.90 | 0.00 | (3,761.90) | (3,761.90) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,766.57 | 0.00 | (2,766.57) | (2,766.57) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 1,349.00 | 0.00 | (1,349.00) | (1,349.00) |
| *Total: Travel | 4,200.00 | 8,400.00 | 0.00 | 9,555.08 | 0.00 | (5,355.08) | (1,155.08) |
| 7112 Research Supplies | 3,700.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 5,900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 801.72 | 0.00 | (801.72) | (801.72) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) | (69.00) |
| 717000 Consulting-General | 1,410.00 | 1,410.00 | 0.00 | 0.00 | 0.00 | 1,410.00 | 1,410.00 |
| 717200 Other Professional Services-General | 7,500.00 | 7,500.00 | 0.00 | 4,750.00 | 4,750.00 | (2,000.00) | (2,000.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | 12,610.00 | 14,810.00 | 0.00 | 5,690.72 | 4,750.00 | 2,169.28 | 4,369.28 |
| 722200 Participant Support | 1,700.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 8,900.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Participant Support | 1,700.00 | 8,900.00 | 0.00 | 6,000.00 | 0.00 | (4,300.00) | 2,900.00 |
| **Total Direct Cost Expenditures | 18,510.00 | 39,500.00 | 0.00 | 28,644.99 | 4,750.00 | (14,884.99) | 6,105.01 |
| 760300 F&A Expenditures | 8,041.00 | 16,140.00 | 0.00 | 11,930.30 | 0.00 | (3,889.30) | 4,209.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH08 - RII Track-2 FEC: Consortium
 Fund: 14UH08 - RII Track-2 FEC Consortium

Status: Active
 FMGR: Sigel, Erin

Type: Grant

PI Name: Sigel, Erin
 Sponsor: University of Louisiana
 Sponsor ID: 33017505
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/22 - 7/31/24

CFDA #: 47.083

Fund Information

Effective Date: 07/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIES - PI Erin Sigel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 8,041.00 | 16,140.00 | 0.00 | 11,930.30 | 0.00 | (3,889.30) | 4,209.70 |
| **Total Indirect Cost Expenditures | 8,041.00 | 16,140.00 | 0.00 | 11,930.30 | 0.00 | (3,889.30) | 4,209.70 |
| ***Total Expenditures | 26,551.00 | 55,640.00 | 0.00 | 40,575.29 | 4,750.00 | (18,774.29) | 10,314.71 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 40,575.29 | 0.00 | (40,575.29) | (40,575.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 40,575.29 | 0.00 | (40,575.29) | (40,575.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,575.29 | 0.00 | (40,575.29) | (40,575.29) |

Grant: 14UH08 - RII Track-2 FEC: Consortium
 Fund: 14UH08 - RII Track-2 FEC Consortium

Status: Active
 FMGR: Sigel, Erin

Type: Grant

PI Name: Sigel, Erin
 Sponsor: University of Louisiana
 Sponsor ID: 33017505
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/22 - 7/31/24

CFDA #: 47.083

Fund Information
 Effective Date: 07/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMS - PI fund Erin Sigel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,849.00 | 0.00 |
| *Total: Personnel | 6,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,849.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 541.00 | 0.00 | 0.00 | 0.00 | 0.00 | 541.00 | 0.00 |
| *Total: Fringe Benefits | 541.00 | 0.00 | 0.00 | 0.00 | 0.00 | 541.00 | 0.00 |
| 710 Travel | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 |
| *Total: Travel | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 |
| 7112 Research Supplies | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 |
| *Total: Supplies | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 |
| 722200 Participant Support | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 0.00 |
| *Total: Participant Support | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,990.00 | 0.00 |
| 760300 F&A Expenditures | 8,099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,099.00 | 0.00 |
| *Total: Indirect Costs | 8,099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,099.00 | 0.00 |
| **Total Indirect Cost Expenditures | 8,099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,099.00 | 0.00 |
| ***Total Expenditures | 29,089.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,089.00 | 0.00 |

Grant: 14UH11 - Principles of intelligent sens
 Fund: 14UH11 - Principles of intelligent sens

Status: Active
 FMGR: Kloeppe, Laura N

Type: Grant

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kloeppe, Laura N | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Cincinnati | Effective Date: | 05/05/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 01363800002 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/5/22 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBBILK - PI Laura Kloeppe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,292.65 | 0.00 | (4,292.65) | (4,292.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,292.00 | 4,292.00 | 0.00 | 0.00 | 0.00 | 4,292.00 | 4,292.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 369.73 | 0.00 | (369.73) | (369.73) |
| *Total: Personnel | 4,292.00 | 4,292.00 | 0.00 | 5,912.38 | 0.00 | (1,620.38) | (1,620.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 365.60 | 0.00 | (365.60) | (365.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 348.00 | 348.00 | 0.00 | 415.00 | 0.00 | (67.00) | (67.00) |
| *Total: Fringe Benefits | 348.00 | 348.00 | 0.00 | 780.60 | 0.00 | (432.60) | (432.60) |
| 710 Travel | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,711.08 | 0.00 | (1,711.08) | (1,711.08) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,369.40 | 0.00 | (1,369.40) | (1,369.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 698.37 | 0.00 | (698.37) | (698.37) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 355.87 | 0.00 | (355.87) | (355.87) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,483.75 | 0.00 | (2,483.75) | (2,483.75) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 8.16 | 888.95 | 0.00 | (888.95) | (888.95) |
| *Total: Travel | 13,300.00 | 13,300.00 | 8.16 | 7,507.42 | 0.00 | 5,792.58 | 5,792.58 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,233.39 | 0.00 | (1,233.39) | (1,233.39) |
| 7112 Research Supplies | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 168.12 | 1,920.68 | 13.68 | (1,934.36) | (1,934.36) |
| 717000 Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 2,300.00 | 2,300.00 | 168.12 | 3,154.07 | 13.68 | (867.75) | (867.75) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| **Total Direct Cost Expenditures | 20,240.00 | 20,240.00 | 176.28 | 19,354.47 | 13.68 | 871.85 | 871.85 |
| 760300 F&A Expenditures | 10,641.00 | 10,641.00 | 94.31 | 9,201.53 | 0.00 | 1,439.47 | 1,439.47 |
| *Total: Indirect Costs | 10,641.00 | 10,641.00 | 94.31 | 9,201.53 | 0.00 | 1,439.47 | 1,439.47 |
| **Total Indirect Cost Expenditures | 10,641.00 | 10,641.00 | 94.31 | 9,201.53 | 0.00 | 1,439.47 | 1,439.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH11 - Principles of intelligent sens
 Fund: 14UH11 - Principles of intelligent sens

Status: Active
 Type: Grant
 FMGR: Kloepper, Laura N

PI Name: Kloepper, Laura N
 Sponsor: University of Cincinnati
 Sponsor ID: 01363800002
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/5/22 - 8/31/24

CFDA #: 47.074

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 05/05/2022 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON20 53.50% | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Covid-19 | NO |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UBBILK - PI Laura Kloepper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 30,881.00 | 30,881.00 | 270.59 | 28,556.00 | 13.68 | 2,311.32 | 2,311.32 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 270.59 | 28,556.00 | 0.00 | (28,556.00) | (28,556.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 270.59 | 28,556.00 | 0.00 | (28,556.00) | (28,556.00) |
| ***Total Revenue | 0.00 | 0.00 | 270.59 | 28,556.00 | 0.00 | (28,556.00) | (28,556.00) |

Grant: 14UH12 - Improving Lumpfish Grown-out P
 Fund: 14UH12 - Juvenile Lumpfish Strategies

Status: Active Type: Grant
 FMGR: Fairchild, Elizabeth A

| | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Fairchild, Elizabeth A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Maryland | Effective Date: | 03/13/2023 | Approved For Preaward | NO |
| Sponsor ID: | 109913Z5220205 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 4/1/22 - 3/31/25 | Rev Account: | 531200 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,200.00 | 25,879.49 | 7,650.00 | (33,529.49) | (33,529.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,647.00 | 28,647.00 | 0.00 | 0.00 | 0.00 | 28,647.00 | 28,647.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | (6,761.75) | 10,450.75 | 0.00 | (10,450.75) | (10,450.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 34,647.00 | 34,647.00 | (2,561.75) | 36,330.24 | 7,650.00 | (9,333.24) | (9,333.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,245.00 | 11,245.00 | 1,394.40 | 8,826.10 | 2,539.80 | (120.90) | (120.90) |
| *Total: Fringe Benefits | 11,245.00 | 11,245.00 | 1,394.40 | 8,826.10 | 2,539.80 | (120.90) | (120.90) |
| 710 Travel | 1,827.00 | 1,827.00 | 0.00 | 0.00 | 0.00 | 1,827.00 | 1,827.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 456.51 | 0.00 | (456.51) | (456.51) |
| *Total: Travel | 1,827.00 | 1,827.00 | 0.00 | 456.51 | 0.00 | 1,370.49 | 1,370.49 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 376.00 | 0.00 | (376.00) | (376.00) |
| 711200 Research Supplies | 2,340.00 | 2,340.00 | 0.00 | 12.47 | 0.00 | 2,327.53 | 2,327.53 |
| *Total: Supplies | 2,340.00 | 2,340.00 | 0.00 | 388.47 | 0.00 | 1,951.53 | 1,951.53 |
| 7300 Subcontracts | 149,767.00 | 149,767.00 | 0.00 | 0.00 | 0.00 | 149,767.00 | 149,767.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 7,703.25 | 14,344.87 | 24,320.13 | (38,665.00) | (38,665.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 29.18 | 71,277.82 | (71,307.00) | (71,307.00) |
| *Total: Contractual | 149,767.00 | 149,767.00 | 7,703.25 | 14,374.05 | 95,597.95 | 39,795.00 | 39,795.00 |
| **Total Direct Cost Expenditures | 199,826.00 | 199,826.00 | 6,535.90 | 60,375.37 | 105,787.75 | 33,662.88 | 33,662.88 |
| ***Total Expenditures | 199,826.00 | 199,826.00 | 6,535.90 | 60,375.37 | 105,787.75 | 33,662.88 | 33,662.88 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,535.90 | 60,375.37 | 0.00 | (60,375.37) | (60,375.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,535.90 | 60,375.37 | 0.00 | (60,375.37) | (60,375.37) |
| ***Total Revenue | 0.00 | 0.00 | 6,535.90 | 60,375.37 | 0.00 | (60,375.37) | (60,375.37) |

Grant: 14UH14 - Oak at the Edge: Investigatin
 Fund: 14UH14 - Oak at the Edge: Investigatin

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00351
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/22 - 12/31/25

CFDA #: 10.652

Fund Information
 Effective Date: 06/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,471.00 | 25,471.00 | 0.00 | 0.00 | 0.00 | 25,471.00 | 25,471.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,047.04 | 0.00 | (7,047.04) | (7,047.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,270.80 | 19,301.80 | 2,838.50 | (22,140.30) | (22,140.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 58,120.00 | 58,120.00 | 0.00 | 0.00 | 0.00 | 58,120.00 | 58,120.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,409.41 | 0.00 | (9,409.41) | (9,409.41) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 89,591.00 | 89,591.00 | 2,270.80 | 35,758.25 | 2,838.50 | 50,994.25 | 50,994.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 553.47 | 0.00 | (553.47) | (553.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,821.00 | 10,821.00 | 0.00 | 3,288.30 | 0.00 | 7,532.70 | 7,532.70 |
| *Total: Fringe Benefits | 10,821.00 | 10,821.00 | 0.00 | 3,841.77 | 0.00 | 6,979.23 | 6,979.23 |
| 710 Travel | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,134.46 | 0.00 | (1,134.46) | (1,134.46) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 2,400.00 | 2,400.00 | 0.00 | 1,290.46 | 0.00 | 1,109.54 | 1,109.54 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 871.31 | 0.00 | 1,628.69 | 1,628.69 |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 871.31 | 0.00 | 3,128.69 | 3,128.69 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 34,477.00 | 34,477.00 | 0.00 | 0.00 | 0.00 | 34,477.00 | 34,477.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,445.00 | 0.00 | (14,445.00) | (14,445.00) |
| *Total: Tuition | 34,477.00 | 34,477.00 | 0.00 | 16,725.00 | 0.00 | 17,752.00 | 17,752.00 |
| 7300 Subcontracts | 40,358.00 | 40,358.00 | 0.00 | 0.00 | 0.00 | 40,358.00 | 40,358.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 1,228.33 | 11,429.94 | 28,928.06 | (40,358.00) | (40,358.00) |
| *Total: Contractual | 40,358.00 | 40,358.00 | 1,228.33 | 11,429.94 | 28,928.06 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 181,647.00 | 181,647.00 | 3,499.13 | 69,916.73 | 31,766.56 | 79,963.71 | 79,963.71 |
| 760300 F&A Expenditures | 13,182.00 | 13,182.00 | 349.91 | 5,319.23 | 0.00 | 7,862.77 | 7,862.77 |
| *Total: Indirect Costs | 13,182.00 | 13,182.00 | 349.91 | 5,319.23 | 0.00 | 7,862.77 | 7,862.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH14 - Oak at the Edge: Investigatin
 Fund: 14UH14 - Oak at the Edge: Investigatin

Status: Active
 Type: Grant
 FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00351 CFDA #: 10.652
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/22 - 12/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 06/29/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UZESMV - PI Matthew Vadeboncoeur

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 13,182.00 | 13,182.00 | 349.91 | 5,319.23 | 0.00 | 7,862.77 | 7,862.77 |
| ***Total Expenditures | 194,829.00 | 194,829.00 | 3,849.04 | 75,235.96 | 31,766.56 | 87,826.48 | 87,826.48 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,849.04 | 75,235.96 | 0.00 | (75,235.96) | (75,235.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,849.04 | 75,235.96 | 0.00 | (75,235.96) | (75,235.96) |
| ***Total Revenue | 0.00 | 0.00 | 3,849.04 | 75,235.96 | 0.00 | (75,235.96) | (75,235.96) |

Grant: 14UH14 - Oak at the Edge: Investigatin
 Fund: 15CE17 - Oak at the Edge: Investigatin - CS

Status: Active
 Type: Grant
 FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00351
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/22 - 12/31/25

CFDA #: 10.652

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/29/2022 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON20 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: 14ZCLR | Covid-19 | NO |
| Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | YES |
| | | Sefa Classification | RESDEV |

Org: UZESMV - PI Matthew Vadeboncoeur

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,442.94 | 16,653.22 | 3,053.68 | (19,706.90) | (19,706.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,569.00 | 19,450.00 | 0.00 | 0.00 | 0.00 | 12,569.00 | 19,450.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,881.00 | 0.00 |
| *Total: Personnel | 19,450.00 | 19,450.00 | 2,442.94 | 16,653.22 | 3,053.68 | (256.90) | (256.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,945.00 | 6,945.00 | 811.06 | 5,700.95 | 1,013.82 | 230.23 | 230.23 |
| *Total: Fringe Benefits | 6,945.00 | 6,945.00 | 811.06 | 5,700.95 | 1,013.82 | 230.23 | 230.23 |
| **Total Direct Cost Expenditures | 26,395.00 | 26,395.00 | 3,254.00 | 22,354.17 | 4,067.50 | (26.67) | (26.67) |
| 760300 F&A Expenditures | 14,046.00 | 14,046.00 | 1,740.90 | 11,866.18 | 0.00 | 2,179.82 | 2,179.82 |
| *Total: Indirect Costs | 14,046.00 | 14,046.00 | 1,740.90 | 11,866.18 | 0.00 | 2,179.82 | 2,179.82 |
| **Total Indirect Cost Expenditures | 14,046.00 | 14,046.00 | 1,740.90 | 11,866.18 | 0.00 | 2,179.82 | 2,179.82 |
| ***Total Expenditures | 40,441.00 | 40,441.00 | 4,994.90 | 34,220.35 | 4,067.50 | 2,153.15 | 2,153.15 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,740.90 | 11,866.18 | 0.00 | (11,866.18) | (11,866.18) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 19,706.91 | 0.00 | (19,706.91) | (19,706.91) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 6,714.68 | 0.00 | (6,714.68) | (6,714.68) |
| *Total: Transfers In | 0.00 | 0.00 | 1,740.90 | 38,287.77 | 0.00 | (38,287.77) | (38,287.77) |
| ***Total Revenue | 0.00 | 0.00 | 1,740.90 | 38,287.77 | 0.00 | (38,287.77) | (38,287.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH16 - Supporting New High Tunnel Veg
 Fund: 14UH16 - Supporting New High Tunnel Veg

Status: Active
 Type: Grant
 FMGR: Bryant, Heather D

PI Name: Bryant, Heather D
 Sponsor: University of Vermont
 Sponsor ID: AWD00000495SUB000
 00377
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/22 - 2/28/25

CFDA #: 10.215

Fund Information
 Effective Date: 09/14/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDRS - PI Rebecca Sideman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,229.72 | 0.00 | (4,229.72) | (4,229.72) |
| 616F10 Extension Educator | 0.00 | 0.00 | 236.62 | 4,309.95 | 663.75 | (4,973.70) | (4,973.70) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 10,932.00 | 10,932.00 | 0.00 | 0.00 | 0.00 | 10,932.00 | 10,932.00 |
| *Total: Personnel | 10,932.00 | 10,932.00 | 236.62 | 8,539.67 | 663.75 | 1,728.58 | 1,728.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,111.00 | 4,111.00 | 78.56 | 2,894.38 | 220.37 | 996.25 | 996.25 |
| *Total: Fringe Benefits | 4,111.00 | 4,111.00 | 78.56 | 2,894.38 | 220.37 | 996.25 | 996.25 |
| 710 Travel | 2,016.00 | 2,016.00 | 0.00 | 0.00 | 0.00 | 2,016.00 | 2,016.00 |
| *Total: Travel | 2,016.00 | 2,016.00 | 0.00 | 0.00 | 0.00 | 2,016.00 | 2,016.00 |
| **Total Direct Cost Expenditures | 17,059.00 | 17,059.00 | 315.18 | 11,434.05 | 884.12 | 4,740.83 | 4,740.83 |
| 760300 F&A Expenditures | 1,705.00 | 1,705.00 | 31.52 | 1,143.54 | 0.00 | 561.46 | 561.46 |
| *Total: Indirect Costs | 1,705.00 | 1,705.00 | 31.52 | 1,143.54 | 0.00 | 561.46 | 561.46 |
| **Total Indirect Cost Expenditures | 1,705.00 | 1,705.00 | 31.52 | 1,143.54 | 0.00 | 561.46 | 561.46 |
| ***Total Expenditures | 18,764.00 | 18,764.00 | 346.70 | 12,577.59 | 884.12 | 5,302.29 | 5,302.29 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 346.70 | 12,577.59 | 0.00 | (12,577.59) | (12,577.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 346.70 | 12,577.59 | 0.00 | (12,577.59) | (12,577.59) |
| ***Total Revenue | 0.00 | 0.00 | 346.70 | 12,577.59 | 0.00 | (12,577.59) | (12,577.59) |

Grant: 14UH18 - Assessing white-tailed deer ne
 Fund: 14UH18 - Assessing white-tailed deer ne

Status: Active Type: Grant
 FMGR: Moll, Remington James

| | | | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Moll, Remington James | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Montana | | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | PG236277701 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/24 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | YES |

Org: UBNRRM - PI Remington Moll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,000.20 | 0.00 | (7,000.20) | (7,000.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,257.00 | 11,257.00 | 0.00 | 0.00 | 0.00 | 11,257.00 | 11,257.00 |
| 611Q90 Post Doc | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,066.00 | 14,066.00 | 0.00 | 0.00 | 0.00 | 14,066.00 | 14,066.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 34,302.00 | 0.00 | (34,302.00) | (34,302.00) |
| *Total: Personnel | 55,323.00 | 55,323.00 | 0.00 | 41,302.20 | 0.00 | 14,020.80 | 14,020.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 562.36 | 0.00 | (562.36) | (562.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,660.00 | 12,660.00 | 0.00 | 0.00 | 0.00 | 12,660.00 | 12,660.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,771.51 | 0.00 | (2,771.51) | (2,771.51) |
| *Total: Fringe Benefits | 12,660.00 | 12,660.00 | 0.00 | 3,333.87 | 0.00 | 9,326.13 | 9,326.13 |
| **Total Direct Cost Expenditures | 67,983.00 | 67,983.00 | 0.00 | 44,636.07 | 0.00 | 23,346.93 | 23,346.93 |
| 760300 F&A Expenditures | 6,798.00 | 6,798.00 | 0.00 | 4,463.63 | 0.00 | 2,334.37 | 2,334.37 |
| *Total: Indirect Costs | 6,798.00 | 6,798.00 | 0.00 | 4,463.63 | 0.00 | 2,334.37 | 2,334.37 |
| **Total Indirect Cost Expenditures | 6,798.00 | 6,798.00 | 0.00 | 4,463.63 | 0.00 | 2,334.37 | 2,334.37 |
| ***Total Expenditures | 74,781.00 | 74,781.00 | 0.00 | 49,099.70 | 0.00 | 25,681.30 | 25,681.30 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 49,099.70 | 0.00 | (49,099.70) | (49,099.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,099.70 | 0.00 | (49,099.70) | (49,099.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,099.70 | 0.00 | (49,099.70) | (49,099.70) |

Grant: 14UH19 - Center for Geospace Storms
 Fund: 14UH19 - Center for Geospace Storms

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Keesee, Amy M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Johns Hopkins University | Effective Date: | 08/09/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 178737 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZSPSC | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/27 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,669.26 | 0.00 | (3,669.26) | (3,669.26) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,873.79 | 30,200.94 | 1,059.36 | (31,260.30) | (31,260.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 60,974.00 | 60,974.00 | 0.00 | 0.00 | 0.00 | 60,974.00 | 60,974.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 29,466.76 | 0.00 | (29,466.76) | (29,466.76) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,904.72 | 85,090.88 | 6,130.90 | (91,221.78) | (91,221.78) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 141,536.00 | 141,536.00 | 0.00 | 0.00 | 0.00 | 141,536.00 | 141,536.00 |
| *Total: Personnel | 202,510.00 | 202,510.00 | 6,778.51 | 148,427.84 | 7,190.26 | 46,891.90 | 46,891.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,601.61 | 0.00 | (2,601.61) | (2,601.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,158.00 | 24,158.00 | 622.10 | 10,258.90 | 351.71 | 13,547.39 | 13,547.39 |
| *Total: Fringe Benefits | 24,158.00 | 24,158.00 | 622.10 | 12,860.51 | 351.71 | 10,945.78 | 10,945.78 |
| 710 Travel | 17,420.00 | 17,420.00 | 0.00 | 0.00 | 0.00 | 17,420.00 | 17,420.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 968.95 | 0.00 | (968.95) | (968.95) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 776.78 | 0.00 | (776.78) | (776.78) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,161.12 | 0.00 | (1,161.12) | (1,161.12) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 872.75 | 0.00 | (872.75) | (872.75) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 699.78 | 0.00 | (699.78) | (699.78) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,510.16 | 0.00 | (2,510.16) | (2,510.16) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 434.39 | 0.00 | (434.39) | (434.39) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,555.33 | 0.00 | (3,555.33) | (3,555.33) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,907.72 | 0.00 | (1,907.72) | (1,907.72) |
| *Total: Travel | 17,420.00 | 17,420.00 | 0.00 | 13,106.98 | 0.00 | 4,313.02 | 4,313.02 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 108.29 | 0.00 | (108.29) | (108.29) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 303.29 | 0.00 | (303.29) | (303.29) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,120.00 | 0.00 | (9,120.00) | (9,120.00) |
| 721100 Assistantships | 70,285.00 | 70,285.00 | 0.00 | 0.00 | 0.00 | 70,285.00 | 70,285.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 28,649.00 | 0.00 | (28,649.00) | (28,649.00) |
| *Total: Tuition | 70,285.00 | 70,285.00 | 0.00 | 37,769.00 | 0.00 | 32,516.00 | 32,516.00 |

Grant: 14UH19 - Center for Geospace Storms
 Fund: 14UH19 - Center for Geospace Storms

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: Johns Hopkins University
 Sponsor ID: 178737 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--------|
| Effective Date: | 08/09/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | 53.50% | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | 53.5 | NO |
| | | | | Equipment Vesting | | USNH |
| | | | | Idc Waiver | | NO |
| | | | | Sefa Classification | | RESDEV |

Org: UZSPAK - PI Amy Keesee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 314,373.00 | 314,373.00 | 7,400.61 | 212,467.62 | 7,541.97 | 94,363.41 | 94,363.41 |
| 760300 F&A Expenditures | 128,751.00 | 128,751.00 | 3,959.32 | 92,686.70 | 0.00 | 36,064.30 | 36,064.30 |
| *Total: Indirect Costs | 128,751.00 | 128,751.00 | 3,959.32 | 92,686.70 | 0.00 | 36,064.30 | 36,064.30 |
| **Total Indirect Cost Expenditures | 128,751.00 | 128,751.00 | 3,959.32 | 92,686.70 | 0.00 | 36,064.30 | 36,064.30 |
| ***Total Expenditures | 443,124.00 | 443,124.00 | 11,359.93 | 305,154.32 | 7,541.97 | 130,427.71 | 130,427.71 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 11,359.93 | 305,154.32 | 0.00 | (305,154.32) | (305,154.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,359.93 | 305,154.32 | 0.00 | (305,154.32) | (305,154.32) |
| ***Total Revenue | 0.00 | 0.00 | 11,359.93 | 305,154.32 | 0.00 | (305,154.32) | (305,154.32) |

Grant: 14UH19 - Center for Geospace Storms
 Fund: 14UI12 - Steven Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Keesee, Amy M
 Sponsor: Johns Hopkins University
 Sponsor ID: 178737 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,028.00 | 10,028.00 | 0.00 | 0.00 | 0.00 | 10,028.00 | 10,028.00 |
| 615F10 PAT | 0.00 | 0.00 | 782.20 | 6,257.60 | 2,194.09 | (8,451.69) | (8,451.69) |
| *Total: Personnel | 10,028.00 | 10,028.00 | 782.20 | 6,257.60 | 2,194.09 | 1,576.31 | 1,576.31 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,329.00 | 3,329.00 | 259.70 | 2,077.60 | 728.44 | 522.96 | 522.96 |
| *Total: Fringe Benefits | 3,329.00 | 3,329.00 | 259.70 | 2,077.60 | 728.44 | 522.96 | 522.96 |
| **Total Direct Cost Expenditures | 13,357.00 | 13,357.00 | 1,041.90 | 8,335.20 | 2,922.53 | 2,099.27 | 2,099.27 |
| 760300 F&A Expenditures | 7,146.00 | 7,146.00 | 557.42 | 4,459.36 | 0.00 | 2,686.64 | 2,686.64 |
| *Total: Indirect Costs | 7,146.00 | 7,146.00 | 557.42 | 4,459.36 | 0.00 | 2,686.64 | 2,686.64 |
| **Total Indirect Cost Expenditures | 7,146.00 | 7,146.00 | 557.42 | 4,459.36 | 0.00 | 2,686.64 | 2,686.64 |
| ***Total Expenditures | 20,503.00 | 20,503.00 | 1,599.32 | 12,794.56 | 2,922.53 | 4,785.91 | 4,785.91 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,599.32 | 12,794.56 | 0.00 | (12,794.56) | (12,794.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,599.32 | 12,794.56 | 0.00 | (12,794.56) | (12,794.56) |
| ***Total Revenue | 0.00 | 0.00 | 1,599.32 | 12,794.56 | 0.00 | (12,794.56) | (12,794.56) |

Grant: 14UH20 - AUV-based Acoustic Mapping and
 Fund: 14UH20 - AUV-based Acoustic Mapping and

Status: Active
 Type: Grant
 FMGR: Mayer, Larry A

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Washington | Effective Date: | 10/24/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | UWSC13813 | CFDA #: | 11.011 | Term Date: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZOMEW - PI ELIZABETH REED-WEIDNER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,377.00 | 16,377.00 | 0.00 | 0.00 | 0.00 | 16,377.00 | 16,377.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,924.82 | 0.00 | (10,924.82) | (10,924.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,763.00 | 2,763.00 | 0.00 | 0.00 | 0.00 | 2,763.00 | 2,763.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 269.20 | 3,671.81 | 0.00 | (3,671.81) | (3,671.81) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,576.25 | 0.00 | (4,576.25) | (4,576.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,440.00 | 7,440.00 | 0.00 | 0.00 | 0.00 | 7,440.00 | 7,440.00 |
| *Total: Personnel | 26,580.00 | 26,580.00 | 269.20 | 19,172.88 | 0.00 | 7,407.12 | 7,407.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,436.00 | 7,436.00 | 0.00 | 3,900.16 | 0.00 | 3,535.84 | 3,535.84 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 20.73 | 295.23 | 0.00 | (295.23) | (295.23) |
| *Total: Fringe Benefits | 7,436.00 | 7,436.00 | 20.73 | 4,195.39 | 0.00 | 3,240.61 | 3,240.61 |
| 740000 Cap Equipment | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Equipment | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 50.90 | 0.00 | (50.90) | (50.90) |
| 7112 Research Supplies | 717.00 | 717.00 | 0.00 | 0.00 | 0.00 | 717.00 | 717.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,336.85 | 0.00 | (4,336.85) | (4,336.85) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,089.00 | 1,089.00 | 0.00 | 0.00 | 0.00 | 1,089.00 | 1,089.00 |
| 76O164 Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 227.50 | 0.00 | (227.50) | (227.50) |
| *Total: Supplies | 1,806.00 | 1,806.00 | 0.00 | 4,615.25 | 0.00 | (2,809.25) | (2,809.25) |
| **Total Direct Cost Expenditures | 42,822.00 | 42,822.00 | 289.93 | 27,983.52 | 0.00 | 14,838.48 | 14,838.48 |
| 760300 F&A Expenditures | 18,922.00 | 18,922.00 | 155.11 | 14,697.52 | 0.00 | 4,224.48 | 4,224.48 |
| *Total: Indirect Costs | 18,922.00 | 18,922.00 | 155.11 | 14,697.52 | 0.00 | 4,224.48 | 4,224.48 |
| **Total Indirect Cost Expenditures | 18,922.00 | 18,922.00 | 155.11 | 14,697.52 | 0.00 | 4,224.48 | 4,224.48 |
| ***Total Expenditures | 61,744.00 | 61,744.00 | 445.04 | 42,681.04 | 0.00 | 19,062.96 | 19,062.96 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 445.04 | 42,681.04 | 0.00 | (42,681.04) | (42,681.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 445.04 | 42,681.04 | 0.00 | (42,681.04) | (42,681.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH20 - AUV-based Acoustic Mapping and
 Fund: 14UH20 - AUV-based Acoustic Mapping and

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name: Mayer, Larry A
 Sponsor: University of Washington
 Sponsor ID: UWSC13813 CFDA #: 11.011
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 10/24/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZOMEW - PI ELIZABETH REED-WEIDNER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 445.04 | 42,681.04 | 0.00 | (42,681.04) | (42,681.04) |

Grant: 14UH22 - RCN-UBE: Advancing the Profess
 Fund: 14UH22 - RCN-UBE: Advancing the Profess

Status: Active Type: Grant
 FMGR: Aikens, Melissa L

PI Name: Aikens, Melissa L
 Sponsor: University of Texas
 Sponsor ID: 226101113D
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/22 - 8/31/26

CFDA #: 47.074

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOON20 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBBIMA - PI Melissa Aikens

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,462.12 | 0.00 | (2,462.12) | (2,462.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,292.00 | 10,292.00 | 0.00 | 0.00 | 0.00 | 10,292.00 | 10,292.00 |
| *Total: Personnel | 10,292.00 | 10,292.00 | 0.00 | 2,462.12 | 0.00 | 7,829.88 | 7,829.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 193.37 | 0.00 | (193.37) | (193.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 812.00 | 812.00 | 0.00 | 0.00 | 0.00 | 812.00 | 812.00 |
| *Total: Fringe Benefits | 812.00 | 812.00 | 0.00 | 193.37 | 0.00 | 618.63 | 618.63 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 469.77 | 0.00 | (469.77) | (469.77) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 438.22 | 0.00 | (438.22) | (438.22) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 137.06 | 0.00 | (137.06) | (137.06) |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 1,097.05 | 0.00 | 3,402.95 | 3,402.95 |
| **Total Direct Cost Expenditures | 15,604.00 | 15,604.00 | 0.00 | 3,752.54 | 0.00 | 11,851.46 | 11,851.46 |
| 760300 F&A Expenditures | 8,315.00 | 8,315.00 | 0.00 | 1,388.39 | 0.00 | 6,926.61 | 6,926.61 |
| *Total: Indirect Costs | 8,315.00 | 8,315.00 | 0.00 | 1,388.39 | 0.00 | 6,926.61 | 6,926.61 |
| **Total Indirect Cost Expenditures | 8,315.00 | 8,315.00 | 0.00 | 1,388.39 | 0.00 | 6,926.61 | 6,926.61 |
| ***Total Expenditures | 23,919.00 | 23,919.00 | 0.00 | 5,140.93 | 0.00 | 18,778.07 | 18,778.07 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 5,140.93 | 0.00 | (5,140.93) | (5,140.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,140.93 | 0.00 | (5,140.93) | (5,140.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,140.93 | 0.00 | (5,140.93) | (5,140.93) |

Grant: 14UH26 - Variation of phytoestrogens am
 Fund: 14UH26 - Variation of phytoestrogens am

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: University of Vermont
 Sponsor ID: GNE22289AWD00000
 495
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/22 - 8/30/24

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 08/01/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | NHZERO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,400.72 | 0.00 | (5,400.72) | (5,400.72) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,890.00 | 10,890.00 | 0.00 | 0.00 | 0.00 | 10,890.00 | 10,890.00 |
| *Total: Personnel | 10,890.00 | 10,890.00 | 0.00 | 5,400.72 | 0.00 | 5,489.28 | 5,489.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 424.17 | 0.00 | (424.17) | (424.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 882.00 | 882.00 | 0.00 | 0.00 | 0.00 | 882.00 | 882.00 |
| *Total: Fringe Benefits | 882.00 | 882.00 | 0.00 | 424.17 | 0.00 | 457.83 | 457.83 |
| 7112 Research Supplies | 1,862.00 | 1,862.00 | 0.00 | 0.00 | 0.00 | 1,862.00 | 1,862.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,143.11 | 0.00 | (2,143.11) | (2,143.11) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,554.00 | 0.00 | (1,554.00) | (1,554.00) |
| *Total: Supplies | 1,862.00 | 1,862.00 | 0.00 | 3,697.11 | 0.00 | (1,835.11) | (1,835.11) |
| **Total Direct Cost Expenditures | 13,634.00 | 13,634.00 | 0.00 | 9,522.00 | 0.00 | 4,112.00 | 4,112.00 |
| 760300 F&A Expenditures | 1,363.00 | 1,363.00 | 0.00 | 952.20 | 0.00 | 410.80 | 410.80 |
| *Total: Indirect Costs | 1,363.00 | 1,363.00 | 0.00 | 952.20 | 0.00 | 410.80 | 410.80 |
| **Total Indirect Cost Expenditures | 1,363.00 | 1,363.00 | 0.00 | 952.20 | 0.00 | 410.80 | 410.80 |
| ***Total Expenditures | 14,997.00 | 14,997.00 | 0.00 | 10,474.20 | 0.00 | 4,522.80 | 4,522.80 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 10,474.20 | 0.00 | (10,474.20) | (10,474.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,474.20 | 0.00 | (10,474.20) | (10,474.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,474.20 | 0.00 | (10,474.20) | (10,474.20) |

Grant: 14UH27 - New England Center of Excellen
 Fund: 14UH27 - New England Center of Excellen

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Garnas, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Univ Of Massachusetts Amherst | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 23017116B00 | CFDA #: | 93.084 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,683.29 | 0.00 | (3,683.29) | (3,683.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,663.00 | 5,663.00 | 0.00 | 0.00 | 0.00 | 5,663.00 | 5,663.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 682.00 | 0.00 | (682.00) | (682.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,713.93 | 0.00 | (12,713.93) | (12,713.93) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,301.01 | 0.00 | (5,301.01) | (5,301.01) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,080.00 | 15,080.00 | 0.00 | 0.00 | 0.00 | 15,080.00 | 15,080.00 |
| *Total: Personnel | 20,743.00 | 20,743.00 | 0.00 | 22,380.23 | 0.00 | (1,637.23) | (1,637.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 341.80 | 0.00 | (341.80) | (341.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 447.00 | 447.00 | 0.00 | 0.00 | 0.00 | 447.00 | 447.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 982.80 | 0.00 | (982.80) | (982.80) |
| *Total: Fringe Benefits | 447.00 | 447.00 | 0.00 | 1,324.60 | 0.00 | (877.60) | (877.60) |
| 710 Travel | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 511.90 | 0.00 | (511.90) | (511.90) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 355.72 | 0.00 | (355.72) | (355.72) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 148.81 | 0.00 | (148.81) | (148.81) |
| *Total: Travel | 2,600.00 | 2,600.00 | 0.00 | 1,016.43 | 0.00 | 1,583.57 | 1,583.57 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 88.18 | 0.00 | (88.18) | (88.18) |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 9.79 | 0.00 | (9.79) | (9.79) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.61 | 0.00 | (19.61) | (19.61) |
| *Total: Supplies | 1,200.00 | 1,200.00 | 0.00 | 117.58 | 0.00 | 1,082.42 | 1,082.42 |
| **Total Direct Cost Expenditures | 24,990.00 | 24,990.00 | 0.00 | 24,838.84 | 0.00 | 151.16 | 151.16 |
| 760300 F&A Expenditures | 13,120.00 | 13,120.00 | 0.00 | 13,270.08 | 0.00 | (150.08) | (150.08) |
| *Total: Indirect Costs | 13,120.00 | 13,120.00 | 0.00 | 13,270.08 | 0.00 | (150.08) | (150.08) |
| **Total Indirect Cost Expenditures | 13,120.00 | 13,120.00 | 0.00 | 13,270.08 | 0.00 | (150.08) | (150.08) |
| ***Total Expenditures | 38,110.00 | 38,110.00 | 0.00 | 38,108.92 | 0.00 | 1.08 | 1.08 |

Revenue

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH27 - New England Center of Excellen
 Fund: 14UH27 - New England Center of Excellen

Status: Active Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: Univ Of Massachusetts Amherst
 Sponsor ID: 23017116B00 CFDA #: 93.084
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Equipment Vesting | USNH |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 38,108.92 | 0.00 | (38,108.92) | (38,108.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,108.92 | 0.00 | (38,108.92) | (38,108.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,108.92 | 0.00 | (38,108.92) | (38,108.92) |

Grant: 14UH28 - Intercontinental synthesis of
 Fund: 14UH28 - Intercontinental synthesis of

Status: Active Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: Dartmouth College
 Sponsor ID: R1658
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/25/22 - 8/31/24

CFDA #: 10.684

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | | |
|----------------------------|---------------------------------------|-----------------------|--------|--|
| Effective Date: 08/25/2022 | IDC Basis Code: MTDCN | Approved For Admin | NONE | |
| Term Date: | IDC Rate Code: URON20 | Approved For Preaward | NO | |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | A110 | |
| Rev Account: 531200 | Fund Type Level 2 P1 | Covid-19 | NO | |
| | | Equipment Vesting | USNH | |
| | | Idc Waiver | NO | |
| | | Sefa Classification | RESDEV | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,069.43 | 0.00 | (3,069.43) | (3,069.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,353.00 | 5,353.00 | 0.00 | 0.00 | 0.00 | 5,353.00 | 5,353.00 |
| *Total: Personnel | 5,353.00 | 5,353.00 | 0.00 | 3,069.43 | 0.00 | 2,283.57 | 2,283.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 241.06 | 0.00 | (241.06) | (241.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 434.00 | 434.00 | 0.00 | 0.00 | 0.00 | 434.00 | 434.00 |
| *Total: Fringe Benefits | 434.00 | 434.00 | 0.00 | 241.06 | 0.00 | 192.94 | 192.94 |
| **Total Direct Cost Expenditures | 5,787.00 | 5,787.00 | 0.00 | 3,310.49 | 0.00 | 2,476.51 | 2,476.51 |
| 760300 F&A Expenditures | 3,072.00 | 3,072.00 | 0.00 | 1,755.82 | 0.00 | 1,316.18 | 1,316.18 |
| *Total: Indirect Costs | 3,072.00 | 3,072.00 | 0.00 | 1,755.82 | 0.00 | 1,316.18 | 1,316.18 |
| **Total Indirect Cost Expenditures | 3,072.00 | 3,072.00 | 0.00 | 1,755.82 | 0.00 | 1,316.18 | 1,316.18 |
| ***Total Expenditures | 8,859.00 | 8,859.00 | 0.00 | 5,066.31 | 0.00 | 3,792.69 | 3,792.69 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 5,066.31 | 0.00 | (5,066.31) | (5,066.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,066.31 | 0.00 | (5,066.31) | (5,066.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,066.31 | 0.00 | (5,066.31) | (5,066.31) |

Grant: 14UH28 - Intercontinental synthesis of
 Fund: 14UH64 - European Woodwasp, Sirex Nocti

Status: Active
 Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: Dartmouth College
 Sponsor ID: R1658
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/25/22 - 8/31/24

CFDA #: 10.684

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/25/2022 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC15 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBNRJG - PI Jeff Garnas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 109,709.00 | 109,709.00 | 0.00 | 0.00 | 0.00 | 109,709.00 | 109,709.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18,109.00 | 31,073.00 | (49,182.00) | (49,182.00) |
| *Total: Supplies | 109,709.00 | 109,709.00 | 0.00 | 18,109.00 | 31,073.00 | 60,527.00 | 60,527.00 |
| **Total Direct Cost Expenditures | 109,709.00 | 109,709.00 | 0.00 | 18,109.00 | 31,073.00 | 60,527.00 | 60,527.00 |
| 760300 F&A Expenditures | 16,457.00 | 16,457.00 | 0.00 | 2,716.35 | 0.00 | 13,740.65 | 13,740.65 |
| *Total: Indirect Costs | 16,457.00 | 16,457.00 | 0.00 | 2,716.35 | 0.00 | 13,740.65 | 13,740.65 |
| **Total Indirect Cost Expenditures | 16,457.00 | 16,457.00 | 0.00 | 2,716.35 | 0.00 | 13,740.65 | 13,740.65 |
| ***Total Expenditures | 126,166.00 | 126,166.00 | 0.00 | 20,825.35 | 31,073.00 | 74,267.65 | 74,267.65 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 20,825.35 | 0.00 | (20,825.35) | (20,825.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,825.35 | 0.00 | (20,825.35) | (20,825.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,825.35 | 0.00 | (20,825.35) | (20,825.35) |

Grant: 14UH30 - Collaborating Towards Increase
 Fund: 14UH30 - Collaborating Towards Increase

Status: Active
 FMGR: Stampone, Mary D

Type: Grant

PI Name: Stampone, Mary D
 Sponsor: University of Maine System
 Sponsor ID: UMS1396 CFDA #: 11.431
 Resp Org: UCGEOG
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|----------------------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: 09/01/2022 | IDC Basis Code: MTDCN | | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: UOON20 | 37.00% | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | 37 | Covid-19 | NO |
| Rev Account: 531200 | Fund Type Level 2: P1 | | Equipment Vesting | USNH |
| | | | Idc Waiver | NO |
| | | | Sefa Classification | RESDEV |

Org: UCGEML - PI Mary Stampone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 255.00 | 1,121.25 | 0.00 | (1,121.25) | (1,121.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 5,000.00 | 5,000.00 | 255.00 | 3,121.25 | 0.00 | 1,878.75 | 1,878.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 158.00 | 158.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 |
| *Total: Fringe Benefits | 158.00 | 158.00 | 0.00 | 154.00 | 0.00 | 4.00 | 4.00 |
| 710 Travel | 1,491.00 | 1,491.00 | 0.00 | 0.00 | 0.00 | 1,491.00 | 1,491.00 |
| *Total: Travel | 1,491.00 | 1,491.00 | 0.00 | 0.00 | 0.00 | 1,491.00 | 1,491.00 |
| 7112 Research Supplies | 5,262.00 | 5,262.00 | 0.00 | 0.00 | 0.00 | 5,262.00 | 5,262.00 |
| *Total: Supplies | 5,262.00 | 5,262.00 | 0.00 | 0.00 | 0.00 | 5,262.00 | 5,262.00 |
| **Total Direct Cost Expenditures | 11,911.00 | 11,911.00 | 255.00 | 3,275.25 | 0.00 | 8,635.75 | 8,635.75 |
| 760300 F&A Expenditures | 4,407.00 | 4,407.00 | 94.36 | 1,211.88 | 0.00 | 3,195.12 | 3,195.12 |
| *Total: Indirect Costs | 4,407.00 | 4,407.00 | 94.36 | 1,211.88 | 0.00 | 3,195.12 | 3,195.12 |
| **Total Indirect Cost Expenditures | 4,407.00 | 4,407.00 | 94.36 | 1,211.88 | 0.00 | 3,195.12 | 3,195.12 |
| ***Total Expenditures | 16,318.00 | 16,318.00 | 349.36 | 4,487.13 | 0.00 | 11,830.87 | 11,830.87 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 349.36 | 4,487.13 | 0.00 | (4,487.13) | (4,487.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 349.36 | 4,487.13 | 0.00 | (4,487.13) | (4,487.13) |
| ***Total Revenue | 0.00 | 0.00 | 349.36 | 4,487.13 | 0.00 | (4,487.13) | (4,487.13) |

Grant: 14UH31 - Developing Mediated Market Mod
 Fund: 14UH31 - Developing Mediated Market Mod

Status: Active
 Type: Grant
 FMGR: Bruce, Analena Beate

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Bruce, Analena Beate | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Vermont | Effective Date: | 07/01/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | LNE22436AWD000004 95 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 3/1/22 - 11/30/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBANAN - PI Analena Bruce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,149.71 | 0.00 | (9,149.71) | (9,149.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,739.00 | 22,710.00 | 0.00 | 0.00 | 0.00 | 45,739.00 | 22,710.00 |
| 611Q90 Post Doc | 70,790.00 | 70,790.00 | 2,115.38 | 16,923.04 | 1,402.50 | 52,464.46 | 52,464.46 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,698.41 | 0.00 | (4,698.41) | (4,698.41) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 16,273.00 | 9,537.00 | 0.00 | 0.00 | 0.00 | 16,273.00 | 9,537.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,567.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 779.88 | 0.00 | (779.88) | (779.88) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 14,505.00 | 14,505.00 | 0.00 | 0.00 | 0.00 | 14,505.00 | 14,505.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,432.39 | 0.00 | (6,432.39) | (6,432.39) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Personnel | 149,874.00 | 117,542.00 | 2,115.38 | 39,983.43 | 1,402.50 | 108,488.07 | 76,156.07 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,241.62 | 0.00 | (1,241.62) | (1,241.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,524.00 | 35,020.00 | 702.30 | 5,896.77 | 465.63 | 38,161.60 | 28,657.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 520.71 | 0.00 | (520.71) | (520.71) |
| *Total: Fringe Benefits | 44,524.00 | 35,020.00 | 702.30 | 7,659.10 | 465.63 | 36,399.27 | 26,895.27 |
| 710 Travel | 1,504.00 | 1,504.00 | 0.00 | 0.00 | 0.00 | 1,504.00 | 1,504.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 246.42 | 0.00 | (246.42) | (246.42) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 248.60 | 0.00 | (248.60) | (248.60) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 53.85 | 0.00 | (53.85) | (53.85) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 128.38 | 0.00 | (128.38) | (128.38) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 427.51 | 0.00 | (427.51) | (427.51) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 34.34 | 0.00 | (34.34) | (34.34) |
| *Total: Travel | 1,504.00 | 1,504.00 | 0.00 | 1,139.10 | 0.00 | 364.90 | 364.90 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1.44 | 0.00 | (1.44) | (1.44) |
| 7112 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 143.88 | 0.00 | (143.88) | (143.88) |
| 717000 Consulting-General | 26,804.00 | 26,804.00 | 0.00 | 0.00 | 0.00 | 26,804.00 | 26,804.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 3,888.00 | 0.00 | (3,888.00) | (3,888.00) |

Grant: 14UH31 - Developing Mediated Market Mod
 Fund: 14UH31 - Developing Mediated Market Mod

Status: Active
 Type: Grant
 FMGR: Bruce, Analena Beate

PI Name: Bruce, Analena Beate
 Sponsor: University of Vermont
 Sponsor ID: LNE22436AWD000004
 95
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/22 - 11/30/25

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 07/01/2022 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBANAN - PI Analena Bruce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 |
| *Total: Supplies | 38,504.00 | 32,504.00 | 0.00 | 4,333.32 | 0.00 | 34,170.68 | 28,170.68 |
| **Total Direct Cost Expenditures | 234,406.00 | 186,570.00 | 2,817.68 | 53,114.95 | 1,868.13 | 179,422.92 | 131,586.92 |
| 760300 F&A Expenditures | 23,440.00 | 18,656.00 | 281.78 | 5,311.51 | 0.00 | 18,128.49 | 13,344.49 |
| *Total: Indirect Costs | 23,440.00 | 18,656.00 | 281.78 | 5,311.51 | 0.00 | 18,128.49 | 13,344.49 |
| **Total Indirect Cost Expenditures | 23,440.00 | 18,656.00 | 281.78 | 5,311.51 | 0.00 | 18,128.49 | 13,344.49 |
| ***Total Expenditures | 257,846.00 | 205,226.00 | 3,099.46 | 58,426.46 | 1,868.13 | 197,551.41 | 144,931.41 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,099.46 | 58,426.46 | 0.00 | (58,426.46) | (58,426.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,099.46 | 58,426.46 | 0.00 | (58,426.46) | (58,426.46) |
| ***Total Revenue | 0.00 | 0.00 | 3,099.46 | 58,426.46 | 0.00 | (58,426.46) | (58,426.46) |

Grant: 14UH31 - Developing Mediated Market Mod
 Fund: 14UH43 - Northeast SARE-Carsey

Status: Active Type: Grant
 FMGR: Carson, Jessica A

PI Name: Bruce, Analena Beate
 Sponsor: University of Vermont
 Sponsor ID: LNE22436AWD000004
 95
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/22 - 11/30/25

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2022 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,154.03 | 5,795.24 | 863.20 | (6,658.44) | (6,658.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 23,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,029.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 6,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,736.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,448.82 | 0.00 | (4,448.82) | (4,448.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 2,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,567.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 267.58 | 0.00 | (267.58) | (267.58) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| *Total: Personnel | 0.00 | 32,332.00 | 1,154.03 | 12,086.64 | 863.20 | (12,949.84) | 19,382.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,504.00 | 383.10 | 3,596.90 | 286.58 | (3,883.48) | 5,620.52 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 121.28 | 0.00 | (121.28) | (121.28) |
| *Total: Fringe Benefits | 0.00 | 9,504.00 | 383.10 | 3,718.18 | 286.58 | (4,004.76) | 5,499.24 |
| 7112 Research Supplies | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| *Total: Supplies | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 47,836.00 | 1,537.13 | 15,804.82 | 1,149.78 | (16,954.60) | 30,881.40 |
| 760300 F&A Expenditures | 0.00 | 4,784.00 | 153.74 | 1,580.46 | 0.00 | (1,580.46) | 3,203.54 |
| *Total: Indirect Costs | 0.00 | 4,784.00 | 153.74 | 1,580.46 | 0.00 | (1,580.46) | 3,203.54 |
| **Total Indirect Cost Expenditures | 0.00 | 4,784.00 | 153.74 | 1,580.46 | 0.00 | (1,580.46) | 3,203.54 |
| ***Total Expenditures | 0.00 | 52,620.00 | 1,690.87 | 17,385.28 | 1,149.78 | (18,535.06) | 34,084.94 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,690.87 | 17,385.28 | 0.00 | (17,385.28) | (17,385.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,690.87 | 17,385.28 | 0.00 | (17,385.28) | (17,385.28) |
| ***Total Revenue | 0.00 | 0.00 | 1,690.87 | 17,385.28 | 0.00 | (17,385.28) | (17,385.28) |

Grant: 14UH32 - Firearm Violence Perpetration:
 Fund: 14UH32 - Firearm Violence Perpetration:

Status: Active
 FMGR: Lema, Kimberly Jeanne
 Type: Grant

PI Name: Lema, Kimberly Jeanne
 Sponsor: University of Chicago
 Sponsor ID: G293UNH01
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 9/30/22 - 9/29/24

CFDA #: 93.136

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 09/30/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,584.64 | 0.00 | (6,584.64) | (6,584.64) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 6,173.10 | 18,546.73 | 2,098.85 | (20,645.58) | (20,645.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 120,954.00 | 120,954.00 | 0.00 | 0.00 | 0.00 | 120,954.00 | 120,954.00 |
| *Total: Personnel | 120,954.00 | 120,954.00 | 6,173.10 | 25,131.37 | 2,098.85 | 93,723.78 | 93,723.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 507.03 | 0.00 | (507.03) | (507.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,178.00 | 39,178.00 | 2,049.45 | 6,271.33 | 696.82 | 32,209.85 | 32,209.85 |
| *Total: Fringe Benefits | 39,178.00 | 39,178.00 | 2,049.45 | 6,778.36 | 696.82 | 31,702.82 | 31,702.82 |
| 710 Travel | 10,307.00 | 10,307.00 | 0.00 | 0.00 | 0.00 | 10,307.00 | 10,307.00 |
| *Total: Travel | 10,307.00 | 10,307.00 | 0.00 | 0.00 | 0.00 | 10,307.00 | 10,307.00 |
| **Total Direct Cost Expenditures | 170,439.00 | 170,439.00 | 8,222.55 | 31,909.73 | 2,795.67 | 135,733.60 | 135,733.60 |
| 760300 F&A Expenditures | 90,516.00 | 90,516.00 | 4,399.05 | 17,009.90 | 0.00 | 73,506.10 | 73,506.10 |
| *Total: Indirect Costs | 90,516.00 | 90,516.00 | 4,399.05 | 17,009.90 | 0.00 | 73,506.10 | 73,506.10 |
| **Total Indirect Cost Expenditures | 90,516.00 | 90,516.00 | 4,399.05 | 17,009.90 | 0.00 | 73,506.10 | 73,506.10 |
| ***Total Expenditures | 260,955.00 | 260,955.00 | 12,621.60 | 48,919.63 | 2,795.67 | 209,239.70 | 209,239.70 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 12,621.60 | 48,919.63 | 0.00 | (48,919.63) | (48,919.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,621.60 | 48,919.63 | 0.00 | (48,919.63) | (48,919.63) |
| ***Total Revenue | 0.00 | 0.00 | 12,621.60 | 48,919.63 | 0.00 | (48,919.63) | (48,919.63) |

Grant: 14UH33 - INBRE - Seed Grant
 Fund: 14UH33 - INBRE - Seed Grant

Status: Active
 Type: Grant
 FMGR: Cooke, Suzanne M

PI Name: Cooke, Suzanne M
 Sponsor: Dartmouth College
 Sponsor ID: R1653
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UMMLFS - Life Sciences-MD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 231.00 | 0.00 | (231.00) | (231.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 231.00 | 0.00 | (231.00) | (231.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,231.00 | 0.00 | (3,231.00) | (3,231.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,728.58 | 0.00 | (1,728.58) | (1,728.58) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,728.58 | 0.00 | (1,728.58) | (1,728.58) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,728.58 | 0.00 | (1,728.58) | (1,728.58) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,959.58 | 0.00 | (4,959.58) | (4,959.58) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,959.58 | 0.00 | (4,959.58) | (4,959.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,959.58 | 0.00 | (4,959.58) | (4,959.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,959.58 | 0.00 | (4,959.58) | (4,959.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH33 - INBRE - Seed Grant
 Fund: 14UH33 - INBRE - Seed Grant

Status: Active
 FMGR: Cooke, Suzanne M
 Type: Grant

PI Name: Cooke, Suzanne M
 Sponsor: Dartmouth College
 Sponsor ID: R1653
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 952.50 | 0.00 | (952.50) | (952.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 952.50 | 0.00 | (952.50) | (952.50) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,983.19 | 0.00 | (5,983.19) | (5,983.19) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 712.13 | 0.00 | (712.13) | (712.13) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 6,695.32 | 0.00 | (6,695.32) | (6,695.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,647.82 | 0.00 | (7,647.82) | (7,647.82) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 4,072.53 | 0.00 | (4,072.53) | (4,072.53) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 4,072.53 | 0.00 | (4,072.53) | (4,072.53) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,072.53 | 0.00 | (4,072.53) | (4,072.53) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,720.35 | 0.00 | (11,720.35) | (11,720.35) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 11,720.35 | 0.00 | (11,720.35) | (11,720.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,720.35 | 0.00 | (11,720.35) | (11,720.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,720.35 | 0.00 | (11,720.35) | (11,720.35) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH33 - INBRE - Seed Grant
 Fund: 14UH33 - INBRE - Seed Grant

Status: Active
 Type: Grant
 FMGR: Cooke, Suzanne M

PI Name: Cooke, Suzanne M
 Sponsor: Dartmouth College
 Sponsor ID: R1653
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UMSC01 - PI Suzanne Cook

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 593.00 | 593.00 | 0.00 | 0.00 | 0.00 | 593.00 | 593.00 |
| *Total: Fringe Benefits | | 593.00 | 593.00 | 0.00 | 0.00 | 0.00 | 593.00 | 593.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 863.90 | 863.90 | 0.00 | (863.90) | (863.90) |
| 7112 | Research Supplies | 8,267.00 | 8,267.00 | 0.00 | 0.00 | 0.00 | 8,267.00 | 8,267.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,140.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 1,140.00 |
| *Total: Supplies | | 9,407.00 | 9,407.00 | 863.90 | 1,863.90 | 0.00 | 7,543.10 | 7,543.10 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,000.00 | 863.90 | 1,863.90 | 0.00 | 18,136.10 | 18,136.10 |
| 760300 | F&A Expenditures | 10,500.00 | 10,500.00 | 462.20 | 997.20 | 0.00 | 9,502.80 | 9,502.80 |
| *Total: Indirect Costs | | 10,500.00 | 10,500.00 | 462.20 | 997.20 | 0.00 | 9,502.80 | 9,502.80 |
| **Total Indirect Cost Expenditures | | 10,500.00 | 10,500.00 | 462.20 | 997.20 | 0.00 | 9,502.80 | 9,502.80 |
| ***Total Expenditures | | 30,500.00 | 30,500.00 | 1,326.10 | 2,861.10 | 0.00 | 27,638.90 | 27,638.90 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 1,326.10 | 2,861.10 | 0.00 | (2,861.10) | (2,861.10) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 1,326.10 | 2,861.10 | 0.00 | (2,861.10) | (2,861.10) |
| ***Total Revenue | | 0.00 | 0.00 | 1,326.10 | 2,861.10 | 0.00 | (2,861.10) | (2,861.10) |

Grant: 14UH34 - Validation of Loose Mix Aging
 Fund: 14UH34 - Validation of Loose Mix Aging

Status: Active
 FMGR: Sias, Jo E

Type: Contract

| | | | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Sias, Jo E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Auburn University | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 23NCAT222071UNH | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 4/1/22 - 12/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UDCEJD - PI Jo Sias

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,156.73 | 0.00 | (2,156.73) | (2,156.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,562.00 | 5,562.00 | 0.00 | 0.00 | 0.00 | 5,562.00 | 5,562.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,277.26 | 0.00 | (9,277.26) | (9,277.26) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,889.00 | 7,889.00 | 0.00 | 0.00 | 0.00 | 7,889.00 | 7,889.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 565.00 | 565.00 | 0.00 | 0.00 | 0.00 | 565.00 | 565.00 |
| *Total: Personnel | 14,016.00 | 14,016.00 | 0.00 | 11,433.99 | 0.00 | 2,582.01 | 2,582.01 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 169.41 | 0.00 | (169.41) | (169.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,063.00 | 1,063.00 | 0.00 | 0.00 | 0.00 | 1,063.00 | 1,063.00 |
| *Total: Fringe Benefits | 1,063.00 | 1,063.00 | 0.00 | 169.41 | 0.00 | 893.59 | 893.59 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 923.40 | 0.00 | (923.40) | (923.40) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,251.25 | 0.00 | (4,251.25) | (4,251.25) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,174.65 | 0.00 | (5,174.65) | (5,174.65) |
| **Total Direct Cost Expenditures | 15,079.00 | 15,079.00 | 0.00 | 16,778.05 | 0.00 | (1,699.05) | (1,699.05) |
| 760300 F&A Expenditures | 7,918.00 | 7,918.00 | 0.00 | 6,197.13 | 0.00 | 1,720.87 | 1,720.87 |
| *Total: Indirect Costs | 7,918.00 | 7,918.00 | 0.00 | 6,197.13 | 0.00 | 1,720.87 | 1,720.87 |
| **Total Indirect Cost Expenditures | 7,918.00 | 7,918.00 | 0.00 | 6,197.13 | 0.00 | 1,720.87 | 1,720.87 |
| ***Total Expenditures | 22,997.00 | 22,997.00 | 0.00 | 22,975.18 | 0.00 | 21.82 | 21.82 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 22,975.18 | 0.00 | (22,975.18) | (22,975.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,975.18 | 0.00 | (22,975.18) | (22,975.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,975.18 | 0.00 | (22,975.18) | (22,975.18) |

Grant: 14UH35 - Domestication and breeding of
 Fund: 14UH35 - Domestication and breeding of

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Fairchild, Elizabeth A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Maine System | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | UMS1407 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,438.00 | 0.00 | (11,438.00) | (11,438.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,936.00 | 28,936.00 | 0.00 | 0.00 | 0.00 | 28,936.00 | 28,936.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: Personnel | 37,936.00 | 37,936.00 | 0.00 | 11,438.00 | 0.00 | 26,498.00 | 26,498.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,591.00 | 11,591.00 | 0.00 | 3,797.42 | 0.00 | 7,793.58 | 7,793.58 |
| *Total: Fringe Benefits | 11,591.00 | 11,591.00 | 0.00 | 3,797.42 | 0.00 | 7,793.58 | 7,793.58 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 38.59 | 0.00 | (38.59) | (38.59) |
| 7112 Research Supplies | 2,550.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 2,550.00 | 2,550.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 108.52 | 0.00 | (108.52) | (108.52) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 3,100.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 133.00 | 0.00 | (133.00) | (133.00) |
| *Total: Supplies | 5,650.00 | 5,650.00 | 0.00 | 280.11 | 0.00 | 5,369.89 | 5,369.89 |
| **Total Direct Cost Expenditures | 55,177.00 | 55,177.00 | 0.00 | 15,515.53 | 0.00 | 39,661.47 | 39,661.47 |
| 760300 F&A Expenditures | 29,332.00 | 29,332.00 | 0.00 | 8,300.83 | 0.00 | 21,031.17 | 21,031.17 |
| *Total: Indirect Costs | 29,332.00 | 29,332.00 | 0.00 | 8,300.83 | 0.00 | 21,031.17 | 21,031.17 |
| **Total Indirect Cost Expenditures | 29,332.00 | 29,332.00 | 0.00 | 8,300.83 | 0.00 | 21,031.17 | 21,031.17 |
| ***Total Expenditures | 84,509.00 | 84,509.00 | 0.00 | 23,816.36 | 0.00 | 60,692.64 | 60,692.64 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 23,816.36 | 0.00 | (23,816.36) | (23,816.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,816.36 | 0.00 | (23,816.36) | (23,816.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,816.36 | 0.00 | (23,816.36) | (23,816.36) |

Grant: 14UH36 - Coast to Cow to Consumer: Mari
 Fund: 14UH36 - Coast to Cow to Consumer: Mari

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Colby College | Effective Date: | 07/01/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 2021NIFACRS04 | CFDA #: | 10.310 | Term Date: | USDA16 | 42.86% | Budget Controls | A110 |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,246.22 | 0.00 | (7,246.22) | (7,246.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,575.00 | 33,575.00 | 0.00 | 0.00 | 0.00 | 33,575.00 | 33,575.00 |
| 611Q90 Post Doc | 50,666.00 | 50,666.00 | 0.00 | 0.00 | 0.00 | 50,666.00 | 50,666.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,101.12 | 0.00 | (7,101.12) | (7,101.12) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,398.40 | 31,394.66 | 2,998.00 | (34,392.66) | (34,392.66) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,453.00 | 36,453.00 | 0.00 | 0.00 | 0.00 | 36,453.00 | 36,453.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,769.24 | 21,461.58 | 13,377.71 | (34,839.29) | (34,839.29) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 10,800.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,790.00 | 44,177.25 | 0.00 | (44,177.25) | (44,177.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,003.00 | 3,003.00 | 0.00 | 0.00 | 0.00 | 3,003.00 | 3,003.00 |
| *Total: Personnel | 134,497.00 | 134,497.00 | 11,957.64 | 111,380.83 | 16,375.71 | 6,740.46 | 6,740.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,126.82 | 0.00 | (1,126.82) | (1,126.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,714.00 | 26,714.00 | 1,583.38 | 7,125.21 | 4,441.40 | 15,147.39 | 15,147.39 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 368.84 | 3,418.63 | 0.00 | (3,418.63) | (3,418.63) |
| *Total: Fringe Benefits | 26,714.00 | 26,714.00 | 1,952.22 | 11,670.66 | 4,441.40 | 10,601.94 | 10,601.94 |
| 710 Travel | 1,329.00 | 1,329.00 | 0.00 | 0.00 | 0.00 | 1,329.00 | 1,329.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 271.52 | 0.00 | (271.52) | (271.52) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,084.77 | 0.00 | (1,084.77) | (1,084.77) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 143.48 | 0.00 | (143.48) | (143.48) |
| *Total: Travel | 1,329.00 | 1,329.00 | 0.00 | 1,694.77 | 0.00 | (365.77) | (365.77) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 500.74 | 0.00 | (500.74) | (500.74) |
| 7112 Research Supplies | 29,834.00 | 29,834.00 | 0.00 | 0.00 | 0.00 | 29,834.00 | 29,834.00 |
| 711200 Research Supplies | 8,595.00 | 8,595.00 | 0.00 | 1,133.93 | 0.00 | 7,461.07 | 7,461.07 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,913.00 | 0.00 | (6,913.00) | (6,913.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 37,783.00 | 37,783.00 | 0.00 | 0.00 | 0.00 | 37,783.00 | 37,783.00 |
| *Total: Supplies | 76,212.00 | 76,212.00 | 0.00 | 8,547.67 | 0.00 | 67,664.33 | 67,664.33 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 22,178.00 | 22,178.00 | 0.00 | 0.00 | 0.00 | 22,178.00 | 22,178.00 |

Grant: 14UH36 - Coast to Cow to Consumer: Mari
 Fund: 14UH36 - Coast to Cow to Consumer: Mari

Status: Active Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Colby College | Effective Date: | 07/01/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 2021NIFACRS04 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | A110 |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,358.50 | 0.00 | (19,358.50) | (19,358.50) |
| *Total: Tuition | 22,178.00 | 22,178.00 | 0.00 | 22,778.50 | 0.00 | (600.50) | (600.50) |
| **Total Direct Cost Expenditures | 260,930.00 | 260,930.00 | 13,909.86 | 156,072.43 | 20,817.11 | 84,040.46 | 84,040.46 |
| 760300 F&A Expenditures | 111,605.00 | 111,605.00 | 5,961.36 | 66,887.96 | 0.00 | 44,717.04 | 44,717.04 |
| *Total: Indirect Costs | 111,605.00 | 111,605.00 | 5,961.36 | 66,887.96 | 0.00 | 44,717.04 | 44,717.04 |
| **Total Indirect Cost Expenditures | 111,605.00 | 111,605.00 | 5,961.36 | 66,887.96 | 0.00 | 44,717.04 | 44,717.04 |
| ***Total Expenditures | 372,535.00 | 372,535.00 | 19,871.22 | 222,960.39 | 20,817.11 | 128,757.50 | 128,757.50 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 19,871.22 | 222,960.39 | 0.00 | (222,960.39) | (222,960.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,871.22 | 222,960.39 | 0.00 | (222,960.39) | (222,960.39) |
| ***Total Revenue | 0.00 | 0.00 | 19,871.22 | 222,960.39 | 0.00 | (222,960.39) | (222,960.39) |

Grant: 14UH37 - Advancing Person-Centered Deme
 Fund: 14UH37 - Advancing Person-Centered Deme

Status: Active Type: Grant
 FMGR: Corazzini, Kirsten Nicol

| | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Corazzini, Kirsten Nicol | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Maryland | Effective Date: | 07/01/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | 20833 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | UFDEAN | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| FRAGRNT Start/End Date: | 6/1/22 - 5/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UFDEAN - Dean's Office - Health & Human Svcs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 341.04 | 0.00 | (341.04) | (341.04) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 341.04 | 0.00 | (341.04) | (341.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 27.49 | 0.00 | (27.49) | (27.49) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 27.49 | 0.00 | (27.49) | (27.49) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 342.07 | 0.00 | (342.07) | (342.07) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | (358.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | (358.53) | 342.07 | 0.00 | (342.07) | (342.07) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (358.53) | 710.60 | 0.00 | (710.60) | (710.60) |
| 760300 F&A Expenditures | 0.00 | 0.00 | (35.85) | 71.07 | 0.00 | (71.07) | (71.07) |
| *Total: Indirect Costs | 0.00 | 0.00 | (35.85) | 71.07 | 0.00 | (71.07) | (71.07) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (35.85) | 71.07 | 0.00 | (71.07) | (71.07) |
| ***Total Expenditures | 0.00 | 0.00 | (394.38) | 781.67 | 0.00 | (781.67) | (781.67) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (394.38) | 781.67 | 0.00 | (781.67) | (781.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (394.38) | 781.67 | 0.00 | (781.67) | (781.67) |
| ***Total Revenue | 0.00 | 0.00 | (394.38) | 781.67 | 0.00 | (781.67) | (781.67) |

Grant: 14UH37 - Advancing Person-Centered Deme
 Fund: 14UH37 - Advancing Person-Centered Deme

Status: Active Type: Grant
 FMGR: Corazzini, Kirsten Nicol

| | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Corazzini, Kirsten Nicol | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Maryland | Effective Date: | 07/01/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | 20833 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | UFDEAN | Expend End Date: | | IDC Dist From Code: | UNHDST 10 |
| FRAGRNT Start/End Date: | 6/1/22 - 5/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UFDOKC - PI Kristen Corazzini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,153.76 | 2,153.76 | 2,512.73 | (4,666.49) | (4,666.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,070.00 | 9,070.00 | 0.00 | 0.00 | 0.00 | 9,070.00 | 9,070.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 1,674.00 | 1,674.00 | 1,992.06 | (3,666.06) | (3,666.06) |
| 615F10 PAT | 0.00 | 0.00 | 406.00 | 406.00 | 1,449.42 | (1,855.42) | (1,855.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,611.00 | 9,611.00 | 0.00 | 0.00 | 0.00 | 9,611.00 | 9,611.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 129.92 | 0.00 | (129.92) | (129.92) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 64.96 | 5,878.88 | 0.00 | (5,878.88) | (5,878.88) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 18,681.00 | 18,681.00 | 4,298.72 | 10,242.56 | 5,954.21 | 2,484.23 | 2,484.23 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,024.00 | 7,024.00 | 1,405.62 | 1,405.62 | 1,976.80 | 3,641.58 | 3,641.58 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 5.00 | 452.67 | 0.00 | (452.67) | (452.67) |
| *Total: Fringe Benefits | 7,024.00 | 7,024.00 | 1,410.62 | 1,868.29 | 1,976.80 | 3,178.91 | 3,178.91 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 92.46 | 92.46 | 0.00 | (92.46) | (92.46) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 104.80 | 612.94 | 0.00 | (612.94) | (612.94) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 761.87 | 761.87 | 0.00 | (761.87) | (761.87) |
| *Total: Travel | 0.00 | 0.00 | 959.13 | 1,467.27 | 0.00 | (1,467.27) | (1,467.27) |
| **Total Direct Cost Expenditures | 25,705.00 | 25,705.00 | 6,668.47 | 13,578.12 | 7,931.01 | 4,195.87 | 4,195.87 |
| 760300 F&A Expenditures | 2,571.00 | 2,571.00 | 666.88 | 1,357.84 | 0.00 | 1,213.16 | 1,213.16 |
| *Total: Indirect Costs | 2,571.00 | 2,571.00 | 666.88 | 1,357.84 | 0.00 | 1,213.16 | 1,213.16 |
| **Total Indirect Cost Expenditures | 2,571.00 | 2,571.00 | 666.88 | 1,357.84 | 0.00 | 1,213.16 | 1,213.16 |
| ***Total Expenditures | 28,276.00 | 28,276.00 | 7,335.35 | 14,935.96 | 7,931.01 | 5,409.03 | 5,409.03 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,335.35 | 14,935.96 | 0.00 | (14,935.96) | (14,935.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,335.35 | 14,935.96 | 0.00 | (14,935.96) | (14,935.96) |
| ***Total Revenue | 0.00 | 0.00 | 7,335.35 | 14,935.96 | 0.00 | (14,935.96) | (14,935.96) |

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5/2/2024 10:04:40 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH37 - Advancing Person-Centered Deme
Fund: 14UH37 - Advancing Person-Centered Deme

Status: Active

Type: Grant

FMGR: Corazzini, Kirsten Nicol

PI Name: Corazzini, Kirsten Nicol
Sponsor: University of Maryland
Sponsor ID: 20833
Resp Org: UFDEAN
FRAGRNT Start/End Date: 6/1/22 - 5/31/24

CFDA #: NONE

Fund Information

Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: UNHDST 10
Fund Type Level 2: P1

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Covid-19: NO
Equipment Vesting: USNH
Idc Waiver: NO

Org: UFDOKC - PI Kristen Corazzini

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH37 - Advancing Person-Centered Deme
 Fund: 14UH37 - Advancing Person-Centered Deme

Status: Active Type: Grant
 FMGR: Corazzini, Kirsten Nicol

PI Name: Corazzini, Kirsten Nicol
 Sponsor: University of Maryland
 Sponsor ID: 20833
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2022 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC10 10.00% | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST 10 | Covid-19 | NO |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |

Org: UFIHPP - Inst for Health Policy & Practic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | (104.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | (104.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (104.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (10.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (10.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (10.48) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (115.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (115.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (115.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (115.28) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14UH38 - Nurturing the Successful Growt
 Fund: 14UH38 - Nurturing the Successful Growt

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|-----|------------|----|
| PI Name: | Bradt, Gabriela Martinez | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Connecticut | Effective Date: | 12/12/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 165383095 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC | | |
| Resp Org: | UXNTRS | CFDA #: | 11.417 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,109.00 | 5,109.00 | 0.00 | 0.00 | 0.00 | 5,109.00 | 5,109.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,059.22 | 5,084.33 | 2,971.15 | (8,055.48) | (8,055.48) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 4,961.00 | 4,961.00 | 0.00 | 0.00 | 0.00 | 4,961.00 | 4,961.00 |
| *Total: Personnel | 10,070.00 | 10,070.00 | 1,059.22 | 5,084.33 | 2,971.15 | 2,014.52 | 2,014.52 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,786.00 | 3,786.00 | 351.66 | 1,687.97 | 986.42 | 1,111.61 | 1,111.61 |
| *Total: Fringe Benefits | 3,786.00 | 3,786.00 | 351.66 | 1,687.97 | 986.42 | 1,111.61 | 1,111.61 |
| 710 Travel | 940.00 | 940.00 | 0.00 | 0.00 | 0.00 | 940.00 | 940.00 |
| *Total: Travel | 940.00 | 940.00 | 0.00 | 0.00 | 0.00 | 940.00 | 940.00 |
| **Total Direct Cost Expenditures | 14,796.00 | 14,796.00 | 1,410.88 | 6,772.30 | 3,957.57 | 4,066.13 | 4,066.13 |
| 760300 F&A Expenditures | 3,847.00 | 3,847.00 | 366.84 | 1,760.83 | 0.00 | 2,086.17 | 2,086.17 |
| *Total: Indirect Costs | 3,847.00 | 3,847.00 | 366.84 | 1,760.83 | 0.00 | 2,086.17 | 2,086.17 |
| **Total Indirect Cost Expenditures | 3,847.00 | 3,847.00 | 366.84 | 1,760.83 | 0.00 | 2,086.17 | 2,086.17 |
| ***Total Expenditures | 18,643.00 | 18,643.00 | 1,777.72 | 8,533.13 | 3,957.57 | 6,152.30 | 6,152.30 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,777.72 | 8,533.13 | 0.00 | (8,533.13) | (8,533.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,777.72 | 8,533.13 | 0.00 | (8,533.13) | (8,533.13) |
| ***Total Revenue | 0.00 | 0.00 | 1,777.72 | 8,533.13 | 0.00 | (8,533.13) | (8,533.13) |

Grant: 14UH38 - Nurturing the Successful Growt
 Fund: 15CE46 - Nurturing the Successful Growt - CS

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|------------|----|
| PI Name: | Bradt, Gabriela Martinez | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of Connecticut | Effective Date: | 12/12/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 165383095 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC | |
| Resp Org: | UXNTRS | CFDA #: | 11.417 | Expend End Date: | IDC Dist From Code: | 14ZCLR | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/24 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,728.00 | 2,728.00 | 0.00 | 0.00 | 0.00 | 2,728.00 | 2,728.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 595.66 | 2,859.16 | 1,670.81 | (4,529.97) | (4,529.97) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 2,649.00 | 2,649.00 | 0.00 | 0.00 | 0.00 | 2,649.00 | 2,649.00 |
| *Total: Personnel | 5,377.00 | 5,377.00 | 595.66 | 2,859.16 | 1,670.81 | 847.03 | 847.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,022.00 | 2,022.00 | 197.76 | 949.25 | 554.71 | 518.04 | 518.04 |
| *Total: Fringe Benefits | 2,022.00 | 2,022.00 | 197.76 | 949.25 | 554.71 | 518.04 | 518.04 |
| **Total Direct Cost Expenditures | 7,399.00 | 7,399.00 | 793.42 | 3,808.41 | 2,225.52 | 1,365.07 | 1,365.07 |
| 760300 F&A Expenditures | 1,924.00 | 1,924.00 | 206.30 | 990.24 | 0.00 | 933.76 | 933.76 |
| *Total: Indirect Costs | 1,924.00 | 1,924.00 | 206.30 | 990.24 | 0.00 | 933.76 | 933.76 |
| **Total Indirect Cost Expenditures | 1,924.00 | 1,924.00 | 206.30 | 990.24 | 0.00 | 933.76 | 933.76 |
| ***Total Expenditures | 9,323.00 | 9,323.00 | 999.72 | 4,798.65 | 2,225.52 | 2,298.83 | 2,298.83 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 206.30 | 990.24 | 0.00 | (990.24) | (990.24) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 4,499.00 | 4,499.00 | 0.00 | (4,499.00) | (4,499.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 1,493.66 | 1,493.66 | 0.00 | (1,493.66) | (1,493.66) |
| *Total: Transfers In | 0.00 | 0.00 | 6,198.96 | 6,982.90 | 0.00 | (6,982.90) | (6,982.90) |
| ***Total Revenue | 0.00 | 0.00 | 6,198.96 | 6,982.90 | 0.00 | (6,982.90) | (6,982.90) |

Grant: 14UH39 - Indigeneous Forest Knowledge
 Fund: 14UH39 - Indigeneous Forest Knowledge

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00416
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

CFDA #: 10.652

Fund Information
 Effective Date: 12/12/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,953.60 | 11,681.60 | 0.00 | (11,681.60) | (11,681.60) |
| 613N20 Grad Unallocated Budget (Bud Only) | 59,463.00 | 59,463.00 | 0.00 | 0.00 | 0.00 | 59,463.00 | 59,463.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,118.77 | 0.00 | (1,118.77) | (1,118.77) |
| *Total: Personnel | 59,463.00 | 59,463.00 | 1,953.60 | 12,800.37 | 0.00 | 46,662.63 | 46,662.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,351.00 | 1,351.00 | 0.00 | 0.00 | 0.00 | 1,351.00 | 1,351.00 |
| *Total: Fringe Benefits | 1,351.00 | 1,351.00 | 0.00 | 0.00 | 0.00 | 1,351.00 | 1,351.00 |
| 710 Travel | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 1,650.00 | 1,650.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 853.33 | 0.00 | (853.33) | (853.33) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 239.00 | 239.00 | 0.00 | (239.00) | (239.00) |
| *Total: Travel | 1,650.00 | 1,650.00 | 239.00 | 1,092.33 | 0.00 | 557.67 | 557.67 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 12.98 | 0.00 | (12.98) | (12.98) |
| 7112 Research Supplies | 1,059.00 | 1,059.00 | 0.00 | 0.00 | 0.00 | 1,059.00 | 1,059.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 577.45 | 0.00 | (577.45) | (577.45) |
| *Total: Supplies | 1,059.00 | 1,059.00 | 0.00 | 590.43 | 0.00 | 468.57 | 468.57 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 33,977.00 | 33,977.00 | 0.00 | 0.00 | 0.00 | 33,977.00 | 33,977.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,445.00 | 0.00 | (10,445.00) | (10,445.00) |
| *Total: Tuition | 33,977.00 | 33,977.00 | 0.00 | 12,725.00 | 0.00 | 21,252.00 | 21,252.00 |
| **Total Direct Cost Expenditures | 97,500.00 | 97,500.00 | 2,192.60 | 27,208.13 | 0.00 | 70,291.87 | 70,291.87 |
| ***Total Expenditures | 97,500.00 | 97,500.00 | 2,192.60 | 27,208.13 | 0.00 | 70,291.87 | 70,291.87 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,192.60 | 27,208.13 | 0.00 | (27,208.13) | (27,208.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,192.60 | 27,208.13 | 0.00 | (27,208.13) | (27,208.13) |
| ***Total Revenue | 0.00 | 0.00 | 2,192.60 | 27,208.13 | 0.00 | (27,208.13) | (27,208.13) |

Grant: 14UH39 - Indigeneous Forest Knowledge
 Fund: 15CE45 - Indigeneous Forest Knowledge - CS

Status: Active Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00416
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

CFDA #: 10.652

Fund Information
 Effective Date: 12/12/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,040.00 | 0.00 | (14,040.00) | (14,040.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,839.00 | 12,839.00 | 0.00 | 0.00 | 0.00 | 12,839.00 | 12,839.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 7,161.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 7,161.00 |
| *Total: Personnel | 24,839.00 | 20,000.00 | 0.00 | 14,040.00 | 0.00 | 10,799.00 | 5,960.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,102.68 | 0.00 | (1,102.68) | (1,102.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 |
| *Total: Fringe Benefits | 1,040.00 | 0.00 | 0.00 | 1,102.68 | 0.00 | (62.68) | (1,102.68) |
| 7112 Research Supplies | 2,621.00 | 2,621.00 | 0.00 | 0.00 | 0.00 | 2,621.00 | 2,621.00 |
| 711200 Research Supplies | 0.00 | (2,621.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,621.00) |
| 717000 Consulting-General | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 0.00 |
| *Total: Supplies | 14,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,121.00 | 0.00 |
| **Total Direct Cost Expenditures | 40,000.00 | 20,000.00 | 0.00 | 15,142.68 | 0.00 | 24,857.32 | 4,857.32 |
| ***Total Expenditures | 40,000.00 | 20,000.00 | 0.00 | 15,142.68 | 0.00 | 24,857.32 | 4,857.32 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

Grant: 14UH39 - Indigeneous Forest Knowledge
 Fund: 17C034 - In-Kind Cost Share

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00416
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

CFDA #: 10.652

Fund Information
 Effective Date: 01/01/2023
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,001.63 | 0.00 | (10,001.63) | (10,001.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 4,839.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,839.00 |
| *Total: Personnel | 0.00 | 4,839.00 | 0.00 | 10,001.63 | 0.00 | (10,001.63) | (5,162.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 785.52 | 0.00 | (785.52) | (785.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,040.00 |
| *Total: Fringe Benefits | 0.00 | 1,040.00 | 0.00 | 785.52 | 0.00 | (785.52) | 254.48 |
| 711200 Research Supplies | 0.00 | 2,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,621.00 |
| 717000 Consulting-General | 0.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,500.00 |
| *Total: Supplies | 0.00 | 14,121.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,121.00 |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 0.00 | 10,787.15 | 0.00 | (10,787.15) | 9,212.85 |
| ***Total Expenditures | 0.00 | 20,000.00 | 0.00 | 10,787.15 | 0.00 | (10,787.15) | 9,212.85 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | (10,000.00) | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (10,000.00) | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | (10,000.00) | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 14UH40 - RII Track-2 FEC: Explainable a
 Fund: 14UH40 - RII Track-2 FEC: Explainable a

Status: Active
 FMGR: Yoon, Se Young

Type: Grant

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Yoon, Se Young | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | |
| Sponsor: | University of Maine System | Effective Date: | 08/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | UMS1399 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDEE00 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/22 - 7/31/24 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDEEPLY - PI Pablo Yoon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,635.62 | 0.00 | (50,635.62) | (50,635.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 103,382.00 | 103,382.00 | 0.00 | 0.00 | 0.00 | 103,382.00 | 103,382.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 43,520.54 | 0.00 | (43,520.54) | (43,520.54) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 7,262.48 | 36,406.42 | 9,078.10 | (45,484.52) | (45,484.52) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 146,894.00 | 146,894.00 | 0.00 | 0.00 | 0.00 | 146,894.00 | 146,894.00 |
| 615F10 PAT | 0.00 | 0.00 | 251.42 | 3,512.92 | 705.25 | (4,218.17) | (4,218.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,115.00 | 15,115.00 | 0.00 | 0.00 | 0.00 | 15,115.00 | 15,115.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | 275,391.00 | 275,391.00 | 7,513.90 | 134,075.50 | 9,783.35 | 131,532.15 | 131,532.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,423.34 | 0.00 | (7,423.34) | (7,423.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,282.00 | 19,282.00 | 83.48 | 1,166.35 | 234.14 | 17,881.51 | 17,881.51 |
| *Total: Fringe Benefits | 19,282.00 | 19,282.00 | 83.48 | 8,589.69 | 234.14 | 10,458.17 | 10,458.17 |
| 710 Travel | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,934.89 | 0.00 | (2,934.89) | (2,934.89) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 682.16 | 0.00 | (682.16) | (682.16) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 107.54 | 0.00 | (107.54) | (107.54) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,179.24 | 0.00 | (1,179.24) | (1,179.24) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 540.00 | 1,238.69 | 0.00 | (1,238.69) | (1,238.69) |
| *Total: Travel | 16,000.00 | 16,000.00 | 540.00 | 6,142.52 | 0.00 | 9,857.48 | 9,857.48 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 46.33 | 0.00 | (46.33) | (46.33) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 468.83 | 0.00 | (468.83) | (468.83) |
| 7112 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 306.60 | 0.00 | (306.60) | (306.60) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 881.95 | 0.00 | (881.95) | (881.95) |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 1,703.71 | 0.00 | 18,296.29 | 18,296.29 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 76,020.00 | 76,020.00 | 0.00 | 0.00 | 0.00 | 76,020.00 | 76,020.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,984.00 | 0.00 | (20,984.00) | (20,984.00) |
| *Total: Tuition | 76,020.00 | 76,020.00 | 0.00 | 25,544.00 | 0.00 | 50,476.00 | 50,476.00 |

Grant: 14UH40 - RII Track-2 FEC: Explainable a
 Fund: 14UH40 - RII Track-2 FEC: Explainable a

Status: Active
 FMGR: Yoon, Se Young

Type: Grant

PI Name: Yoon, Se Young
 Sponsor: University of Maine System
 Sponsor ID: UMS1399 CFDA #: 47.083
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/22 - 7/31/24

Fund Information
 Effective Date: 08/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 YES
 A110
 NO
 USNH
 NO
 RESDEV

Org: UDEEPI - PI Pablo Yoon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 406,693.00 | 406,693.00 | 8,137.38 | 176,055.42 | 10,017.49 | 220,620.09 | 220,620.09 |
| 760300 F&A Expenditures | 175,298.00 | 175,298.00 | 4,353.48 | 79,918.27 | 0.00 | 95,379.73 | 95,379.73 |
| *Total: Indirect Costs | 175,298.00 | 175,298.00 | 4,353.48 | 79,918.27 | 0.00 | 95,379.73 | 95,379.73 |
| **Total Indirect Cost Expenditures | 175,298.00 | 175,298.00 | 4,353.48 | 79,918.27 | 0.00 | 95,379.73 | 95,379.73 |
| ***Total Expenditures | 581,991.00 | 581,991.00 | 12,490.86 | 255,973.69 | 10,017.49 | 315,999.82 | 315,999.82 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 12,490.86 | 255,973.69 | 0.00 | (255,973.69) | (255,973.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,490.86 | 255,973.69 | 0.00 | (255,973.69) | (255,973.69) |
| ***Total Revenue | 0.00 | 0.00 | 12,490.86 | 255,973.69 | 0.00 | (255,973.69) | (255,973.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH40 - RII Track-2 FEC: Explainable a
 Fund: 14UH41 - Participant Support

Status: Active
 Type: Grant
 FMGR: Yoon, Se Young

PI Name: Yoon, Se Young
 Sponsor: University of Maine System
 Sponsor ID: UMS1399 CFDA #: 47.083
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/22 - 7/31/24

Fund Information
 Effective Date: 08/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 YES
 A110
 NO
 USNH
 NO
 RESDEV

Org: UDEEPY - PI Pablo Yoon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 722200 Participant Support | 83,544.00 | 83,544.00 | 0.00 | 4,336.04 | 0.00 | 79,207.96 | 79,207.96 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 16,250.00 | 0.00 | (16,250.00) | (16,250.00) |
| *Total: Participant Support | 83,544.00 | 83,544.00 | 0.00 | 20,586.04 | 0.00 | 62,957.96 | 62,957.96 |
| **Total Direct Cost Expenditures | 83,544.00 | 83,544.00 | 0.00 | 20,660.04 | 0.00 | 62,883.96 | 62,883.96 |
| ***Total Expenditures | 83,544.00 | 83,544.00 | 0.00 | 20,660.04 | 0.00 | 62,883.96 | 62,883.96 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 20,660.04 | 0.00 | (20,660.04) | (20,660.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,660.04 | 0.00 | (20,660.04) | (20,660.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,660.04 | 0.00 | (20,660.04) | (20,660.04) |

Grant: 14UH42 - MCA: Crossing disciplines to I
 Fund: 14UH42 - MCA: Crossing disciplines to I

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Maine System | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | UMS1378 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UBNREN | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,286.00 | 21,286.00 | 0.00 | 0.00 | 0.00 | 21,286.00 | 21,286.00 |
| *Total: Personnel | 21,286.00 | 21,286.00 | 0.00 | 0.00 | 0.00 | 21,286.00 | 21,286.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,681.00 | 1,681.00 | 0.00 | 0.00 | 0.00 | 1,681.00 | 1,681.00 |
| *Total: Fringe Benefits | 1,681.00 | 1,681.00 | 0.00 | 0.00 | 0.00 | 1,681.00 | 1,681.00 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 24,967.00 | 24,967.00 | 0.00 | 0.00 | 0.00 | 24,967.00 | 24,967.00 |
| 760300 F&A Expenditures | 13,296.00 | 13,296.00 | 0.00 | 0.00 | 0.00 | 13,296.00 | 13,296.00 |
| *Total: Indirect Costs | 13,296.00 | 13,296.00 | 0.00 | 0.00 | 0.00 | 13,296.00 | 13,296.00 |
| **Total Indirect Cost Expenditures | 13,296.00 | 13,296.00 | 0.00 | 0.00 | 0.00 | 13,296.00 | 13,296.00 |
| ***Total Expenditures | 38,263.00 | 38,263.00 | 0.00 | 0.00 | 0.00 | 38,263.00 | 38,263.00 |

Grant: 14UH45 - UMaine northeastern regional
 Fund: 14UH45 - UMaine northeastern regional

Status: Active
 FMGR: Liu, Bo

Type: Grant

PI Name: Liu, Bo
 Sponsor: University of Maine System
 Sponsor ID: UMS1425 CFDA #: 10.304
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

Fund Information
 Effective Date: 01/24/2024
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDKM - PI Kelly McAdam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,975.97 | 0.00 | (13,975.97) | (13,975.97) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Personnel | 16,000.00 | 16,000.00 | 0.00 | 13,975.97 | 0.00 | 2,024.03 | 2,024.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,300.00 | 2,300.00 | 0.00 | 4,886.64 | 0.00 | (2,586.64) | (2,586.64) |
| *Total: Fringe Benefits | 2,300.00 | 2,300.00 | 0.00 | 4,886.64 | 0.00 | (2,586.64) | (2,586.64) |
| 710 Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 370.83 | 0.00 | (370.83) | (370.83) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 324.56 | 0.00 | (324.56) | (324.56) |
| *Total: Travel | 3,900.00 | 3,900.00 | 0.00 | 695.39 | 0.00 | 3,204.61 | 3,204.61 |
| 711100 Supplies-General | 0.00 | 0.00 | 29.98 | 29.98 | 2,956.94 | (2,986.92) | (2,986.92) |
| 7112 Research Supplies | 8,755.00 | 8,755.00 | 0.00 | 0.00 | 0.00 | 8,755.00 | 8,755.00 |
| 711200 Research Supplies | 5,408.00 | 5,408.00 | 0.00 | 2,840.42 | 0.00 | 2,567.58 | 2,567.58 |
| *Total: Supplies | 14,163.00 | 14,163.00 | 29.98 | 2,870.40 | 2,956.94 | 8,335.66 | 8,335.66 |
| **Total Direct Cost Expenditures | 36,363.00 | 36,363.00 | 29.98 | 22,428.40 | 2,956.94 | 10,977.66 | 10,977.66 |
| 760300 F&A Expenditures | 3,637.00 | 3,637.00 | 3.00 | 2,242.85 | 0.00 | 1,394.15 | 1,394.15 |
| *Total: Indirect Costs | 3,637.00 | 3,637.00 | 3.00 | 2,242.85 | 0.00 | 1,394.15 | 1,394.15 |
| **Total Indirect Cost Expenditures | 3,637.00 | 3,637.00 | 3.00 | 2,242.85 | 0.00 | 1,394.15 | 1,394.15 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 32.98 | 24,671.25 | 2,956.94 | 12,371.81 | 12,371.81 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 32.98 | 24,671.25 | 0.00 | (24,671.25) | (24,671.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 32.98 | 24,671.25 | 0.00 | (24,671.25) | (24,671.25) |
| ***Total Revenue | 0.00 | 0.00 | 32.98 | 24,671.25 | 0.00 | (24,671.25) | (24,671.25) |

Grant: 14UH48 - Balanced Mix Design: Cracking
 Fund: 14UH48 - Balanced Mix Design: Cracking

Status: Active Type: Grant
 FMGR: Dave, Eshan V

| | | | | | | | | | |
|-------------------------|------------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Dave, Eshan V | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University Of Illinois | | Effective Date: | 01/10/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 10945819135 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/15/22 - 8/14/25 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |

Org: UDCEED - PI Eshan Dave

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,809.54 | 0.00 | (7,809.54) | (7,809.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,899.00 | 13,899.00 | 0.00 | 0.00 | 0.00 | 13,899.00 | 13,899.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,600.77 | 0.00 | (4,600.77) | (4,600.77) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 599.50 | 11,434.12 | 749.38 | (12,183.50) | (12,183.50) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,516.00 | 36,516.00 | 0.00 | 0.00 | 0.00 | 36,516.00 | 36,516.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,641.77 | 0.00 | (1,641.77) | (1,641.77) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 |
| *Total: Personnel | 51,965.00 | 51,965.00 | 599.50 | 25,486.20 | 749.38 | 25,729.42 | 25,729.42 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 976.82 | 0.00 | (976.82) | (976.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,260.00 | 2,260.00 | 0.00 | 0.00 | 0.00 | 2,260.00 | 2,260.00 |
| *Total: Fringe Benefits | 2,260.00 | 2,260.00 | 0.00 | 976.82 | 0.00 | 1,283.18 | 1,283.18 |
| 711200 Research Supplies | 505.00 | 505.00 | 128.89 | 1,072.58 | 0.00 | (567.58) | (567.58) |
| *Total: Supplies | 505.00 | 505.00 | 128.89 | 1,072.58 | 0.00 | (567.58) | (567.58) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 855.00 | 0.00 | (855.00) | (855.00) |
| 721100 Assistantships | 18,420.42 | 18,420.42 | 0.00 | 0.00 | 0.00 | 18,420.42 | 18,420.42 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,064.75 | 0.00 | (3,064.75) | (3,064.75) |
| *Total: Tuition | 18,420.42 | 18,420.42 | 0.00 | 3,919.75 | 0.00 | 14,500.67 | 14,500.67 |
| **Total Direct Cost Expenditures | 73,150.42 | 73,150.42 | 728.39 | 31,455.35 | 749.38 | 40,945.69 | 40,945.69 |
| 760300 F&A Expenditures | 28,993.00 | 28,993.00 | 389.70 | 14,559.41 | 0.00 | 14,433.59 | 14,433.59 |
| *Total: Indirect Costs | 28,993.00 | 28,993.00 | 389.70 | 14,559.41 | 0.00 | 14,433.59 | 14,433.59 |
| **Total Indirect Cost Expenditures | 28,993.00 | 28,993.00 | 389.70 | 14,559.41 | 0.00 | 14,433.59 | 14,433.59 |
| ***Total Expenditures | 102,143.42 | 102,143.42 | 1,118.09 | 46,014.76 | 749.38 | 55,379.28 | 55,379.28 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,118.09 | 46,014.76 | 0.00 | (46,014.76) | (46,014.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,118.09 | 46,014.76 | 0.00 | (46,014.76) | (46,014.76) |
| ***Total Revenue | 0.00 | 0.00 | 1,118.09 | 46,014.76 | 0.00 | (46,014.76) | (46,014.76) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH48 - Balanced Mix Design: Cracking
Fund: 14UH48 - Balanced Mix Design: Cracking

Status: Active
FMGR: Dave, Eshan V
Type: Grant

PI Name: Dave, Eshan V
Sponsor: University Of Illinois
Sponsor ID: 10945819135
Resp Org: UDCE00
FRAGRNT Start/End Date: 8/15/22 - 8/14/25

CFDA #: NONE

Fund Information

Effective Date: 01/10/2023
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON20 53.50%
IDC Dist From Code: UNHDST 53.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO

Org: UDCEED - PI Eshan Dave

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14UH49 - SMART Analytics for Critical I
 Fund: 14UH49 - SMART Analytics for Critical I

Status: Active
 FMGR: Eftekhar Azam, Saeed

Type: Contract

PI Name: Eftekhar Azam, Saeed
 Sponsor: University Of Nebraska
 Sponsor ID: 4508111018201 CFDA #: 12.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/23 - 12/31/25

Fund Information
 Effective Date: 01/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCESA - PI Saeed Azam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,952.32 | 0.00 | (16,952.32) | (16,952.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,556.00 | 39,556.00 | 0.00 | 0.00 | 0.00 | 39,556.00 | 39,556.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 23,746.62 | 0.00 | (23,746.62) | (23,746.62) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,070.08 | 0.00 | (11,070.08) | (11,070.08) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 89,452.00 | 89,452.00 | 0.00 | 0.00 | 0.00 | 89,452.00 | 89,452.00 |
| *Total: Personnel | 129,008.00 | 129,008.00 | 0.00 | 51,769.02 | 0.00 | 77,238.98 | 77,238.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,157.99 | 0.00 | (3,157.99) | (3,157.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,021.00 | 5,021.00 | 0.00 | 0.00 | 0.00 | 5,021.00 | 5,021.00 |
| *Total: Fringe Benefits | 5,021.00 | 5,021.00 | 0.00 | 3,157.99 | 0.00 | 1,863.01 | 1,863.01 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 35,261.00 | 35,261.00 | 0.00 | 0.00 | 0.00 | 35,261.00 | 35,261.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,857.00 | 0.00 | (7,857.00) | (7,857.00) |
| *Total: Tuition | 35,261.00 | 35,261.00 | 0.00 | 8,997.00 | 0.00 | 26,264.00 | 26,264.00 |
| **Total Direct Cost Expenditures | 175,290.00 | 175,290.00 | 0.00 | 63,924.01 | 0.00 | 111,365.99 | 111,365.99 |
| 760300 F&A Expenditures | 74,569.00 | 74,569.00 | 0.00 | 29,385.96 | 0.00 | 45,183.04 | 45,183.04 |
| *Total: Indirect Costs | 74,569.00 | 74,569.00 | 0.00 | 29,385.96 | 0.00 | 45,183.04 | 45,183.04 |
| **Total Indirect Cost Expenditures | 74,569.00 | 74,569.00 | 0.00 | 29,385.96 | 0.00 | 45,183.04 | 45,183.04 |
| ***Total Expenditures | 249,859.00 | 249,859.00 | 0.00 | 93,309.97 | 0.00 | 156,549.03 | 156,549.03 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 93,309.97 | 0.00 | (93,309.97) | (93,309.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,309.97 | 0.00 | (93,309.97) | (93,309.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,309.97 | 0.00 | (93,309.97) | (93,309.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH49 - SMART Analytics for Critical I
 Fund: 14UH49 - SMART Analytics for Critical I

Status: Active
 Type: Contract
 FMGR: Eftekhar Azam, Saeed

PI Name: Eftekhar Azam, Saeed
 Sponsor: University Of Nebraska
 Sponsor ID: 4508111018201 CFDA #: 12.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/23 - 12/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 01/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | YES |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCESA - PI Saeed Azam

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14UH53 - Facilitating dynamic adaptive
 Fund: 14UH53 - Facilitating dynamic adaptive

Status: Active Type: Grant
 FMGR: Lammers, Richard B

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|------|
| PI Name: | Lammers, Richard B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Carnegie-mellon Univ | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1050132465087 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 3/1/22 - 2/28/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | (272.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,182.00 | 26,182.00 | 0.00 | 0.00 | 0.00 | 26,182.00 | 26,182.00 |
| 615F10 PAT | 0.00 | 0.00 | 658.72 | 22,176.09 | 1,847.68 | (24,023.77) | (24,023.77) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,418.00 | 25,418.00 | 0.00 | 0.00 | 0.00 | 25,418.00 | 25,418.00 |
| *Total: Personnel | 51,600.00 | 51,600.00 | 385.84 | 22,176.09 | 1,847.68 | 27,576.23 | 27,576.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,401.00 | 19,401.00 | 128.10 | 7,578.92 | 613.43 | 11,208.65 | 11,208.65 |
| *Total: Fringe Benefits | 19,401.00 | 19,401.00 | 128.10 | 7,578.92 | 613.43 | 11,208.65 | 11,208.65 |
| 710 Travel | 5,748.00 | 5,748.00 | 0.00 | 0.00 | 0.00 | 5,748.00 | 5,748.00 |
| *Total: Travel | 5,748.00 | 5,748.00 | 0.00 | 0.00 | 0.00 | 5,748.00 | 5,748.00 |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711200 Research Supplies | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 717200 Other Professional Services-General | 15,447.00 | 15,447.00 | 0.00 | 27,560.49 | 0.00 | (12,113.49) | (12,113.49) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,997.00 | 14,997.00 | 0.00 | 0.00 | 0.00 | 14,997.00 | 14,997.00 |
| *Total: Supplies | 35,644.00 | 35,644.00 | 0.00 | 27,560.49 | 0.00 | 8,083.51 | 8,083.51 |
| **Total Direct Cost Expenditures | 112,393.00 | 112,393.00 | 513.94 | 57,315.50 | 2,461.11 | 52,616.39 | 52,616.39 |
| 760300 F&A Expenditures | 59,178.00 | 59,178.00 | 274.94 | 30,420.25 | 0.00 | 28,757.75 | 28,757.75 |
| *Total: Indirect Costs | 59,178.00 | 59,178.00 | 274.94 | 30,420.25 | 0.00 | 28,757.75 | 28,757.75 |
| **Total Indirect Cost Expenditures | 59,178.00 | 59,178.00 | 274.94 | 30,420.25 | 0.00 | 28,757.75 | 28,757.75 |
| ***Total Expenditures | 171,571.00 | 171,571.00 | 788.88 | 87,735.75 | 2,461.11 | 81,374.14 | 81,374.14 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 788.88 | 87,735.75 | 0.00 | (87,735.75) | (87,735.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 788.88 | 87,735.75 | 0.00 | (87,735.75) | (87,735.75) |
| ***Total Revenue | 0.00 | 0.00 | 788.88 | 87,735.75 | 0.00 | (87,735.75) | (87,735.75) |

Grant: 14UH54 - SAMHSA ROTA-R
 Fund: 14UH54 - SAMHSA ROTA-R

Status: Active
 FMGR: Lee, Melissa Hope

Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|--------|
| PI Name: | Lee, Melissa Hope | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of Rhode Island | Effective Date: | 09/30/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 000987312212022 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/30/22 - 9/29/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UXYTML - PI Melissa Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,825.00 | 15,825.00 | 0.00 | 0.00 | 0.00 | 15,825.00 | 15,825.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,111.19 | 16,984.21 | 5,926.81 | (22,911.02) | (22,911.02) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 15,217.00 | 15,217.00 | 0.00 | 0.00 | 0.00 | 15,217.00 | 15,217.00 |
| *Total: Personnel | 31,042.00 | 31,042.00 | 2,111.19 | 16,984.21 | 5,926.81 | 8,130.98 | 8,130.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,686.00 | 10,686.00 | 700.92 | 5,727.39 | 1,967.70 | 2,990.91 | 2,990.91 |
| *Total: Fringe Benefits | 10,686.00 | 10,686.00 | 700.92 | 5,727.39 | 1,967.70 | 2,990.91 | 2,990.91 |
| 711200 Research Supplies | 4,568.00 | 4,568.00 | 0.00 | 0.00 | 0.00 | 4,568.00 | 4,568.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 48.62 | 207.23 | 0.00 | (207.23) | (207.23) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 782.60 | 0.00 | (782.60) | (782.60) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 472.00 | 0.00 | (472.00) | (472.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 427.71 | 0.00 | (427.71) | (427.71) |
| *Total: Supplies | 4,568.00 | 4,568.00 | 48.62 | 1,889.54 | 0.00 | 2,678.46 | 2,678.46 |
| **Total Direct Cost Expenditures | 46,296.00 | 46,296.00 | 2,860.73 | 24,601.14 | 7,894.51 | 13,800.35 | 13,800.35 |
| 760300 F&A Expenditures | 3,703.00 | 3,703.00 | 228.87 | 1,968.11 | 0.00 | 1,734.89 | 1,734.89 |
| *Total: Indirect Costs | 3,703.00 | 3,703.00 | 228.87 | 1,968.11 | 0.00 | 1,734.89 | 1,734.89 |
| **Total Indirect Cost Expenditures | 3,703.00 | 3,703.00 | 228.87 | 1,968.11 | 0.00 | 1,734.89 | 1,734.89 |
| ***Total Expenditures | 49,999.00 | 49,999.00 | 3,089.60 | 26,569.25 | 7,894.51 | 15,535.24 | 15,535.24 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,089.60 | 26,569.25 | 0.00 | (26,569.25) | (26,569.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,089.60 | 26,569.25 | 0.00 | (26,569.25) | (26,569.25) |
| ***Total Revenue | 0.00 | 0.00 | 3,089.60 | 26,569.25 | 0.00 | (26,569.25) | (26,569.25) |

Grant: 14UH56 - NHINBRE Akkermansia muciniphil
 Fund: 14UH56 - NHINBRE Akkermansia Muciniphila

Status: Closing - BSC/Dept Review
 FMGR: Whistler, Cheryl A

Type: Grant

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Whistler, Cheryl A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dartmouth College | Effective Date: | 06/02/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | R1716 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UBMCBS | CFDA #: 93.859 | Expend End Date: | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/23 - 3/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,133.00 | 0.00 | (3,133.00) | (3,133.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,260.00 | 3,260.00 | 0.00 | 0.00 | 0.00 | 3,260.00 | 3,260.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,186.60 | 0.00 | (3,186.60) | (3,186.60) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,364.40 | 3,411.00 | 272.88 | (3,683.88) | (3,683.88) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,853.00 | 7,853.00 | 0.00 | 0.00 | 0.00 | 7,853.00 | 7,853.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,016.03 | 0.00 | (15,016.03) | (15,016.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,074.00 | 15,074.00 | 0.00 | 0.00 | 0.00 | 15,074.00 | 15,074.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,773.00 | 0.00 | (1,773.00) | (1,773.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 611.00 | 0.00 | (611.00) | (611.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,920.00 | 7,920.00 | 0.00 | 0.00 | 0.00 | 7,920.00 | 7,920.00 |
| *Total: Personnel | 34,107.00 | 34,107.00 | 1,364.40 | 27,130.63 | 272.88 | 6,703.49 | 6,703.49 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 497.23 | 0.00 | (497.23) | (497.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,670.00 | 6,670.00 | 0.00 | 4,985.31 | 0.00 | 1,684.69 | 1,684.69 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 138.47 | 0.00 | (138.47) | (138.47) |
| *Total: Fringe Benefits | 6,670.00 | 6,670.00 | 0.00 | 5,621.01 | 0.00 | 1,048.99 | 1,048.99 |
| 711200 Research Supplies | 9,223.00 | 9,223.00 | 0.00 | 8,303.48 | 13.02 | 906.50 | 906.50 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 9,366.79 | 0.00 | (9,366.79) | (9,366.79) |
| *Total: Supplies | 9,223.00 | 9,223.00 | 0.00 | 17,740.27 | 13.02 | (8,530.29) | (8,530.29) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 752.40 | 0.00 | (752.40) | (752.40) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,214.40 | 0.00 | (1,214.40) | (1,214.40) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,966.80 | 0.00 | (1,966.80) | (1,966.80) |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 1,364.40 | 52,458.71 | 285.90 | (2,744.61) | (2,744.61) |
| 760300 F&A Expenditures | 26,500.00 | 26,500.00 | 729.95 | 26,909.96 | 0.00 | (409.96) | (409.96) |
| *Total: Indirect Costs | 26,500.00 | 26,500.00 | 729.95 | 26,909.96 | 0.00 | (409.96) | (409.96) |
| **Total Indirect Cost Expenditures | 26,500.00 | 26,500.00 | 729.95 | 26,909.96 | 0.00 | (409.96) | (409.96) |
| ***Total Expenditures | 76,500.00 | 76,500.00 | 2,094.35 | 79,368.67 | 285.90 | (3,154.57) | (3,154.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH56 - NHINBRE Akkermansia muciniphil
 Fund: 14UH56 - NHINBRE Akkermansia Muciniphila

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: Dartmouth College
 Sponsor ID: R1716
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/23 - 3/31/24

CFDA #: 93.859

Fund Information

Effective Date: 06/02/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,094.35 | 79,368.67 | 0.00 | (79,368.67) | (79,368.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,094.35 | 79,368.67 | 0.00 | (79,368.67) | (79,368.67) |
| ***Total Revenue | 0.00 | 0.00 | 2,094.35 | 79,368.67 | 0.00 | (79,368.67) | (79,368.67) |

Grant: 14UH57 - Agriculture Finance, Tax
 Fund: 14UH57 - Agriculture Finance, Tax

Status: Active
 FMGR: McAdam, Kelly G

Type: Grant

PI Name: McAdam, Kelly G
 Sponsor: University of Delaware
 Sponsor ID: UDR0000336
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 11/1/22 - 6/30/24

CFDA #: 10.146

Fund Information
 Effective Date: 11/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDKM - PI Kelly McAdam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,190.96 | 0.00 | (1,190.96) | (1,190.96) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 2,764.00 | 2,764.00 | 0.00 | 0.00 | 0.00 | 2,764.00 | 2,764.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 324.00 | 10,678.50 | 0.00 | (10,678.50) | (10,678.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,552.00 | 15,552.00 | 0.00 | 0.00 | 0.00 | 15,552.00 | 15,552.00 |
| *Total: Personnel | 18,316.00 | 18,316.00 | 324.00 | 11,869.46 | 0.00 | 6,446.54 | 6,446.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,247.00 | 2,247.00 | 0.00 | 411.26 | 0.00 | 1,835.74 | 1,835.74 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 24.95 | 831.54 | 0.00 | (831.54) | (831.54) |
| *Total: Fringe Benefits | 2,247.00 | 2,247.00 | 24.95 | 1,242.80 | 0.00 | 1,004.20 | 1,004.20 |
| 710 Travel | 2,850.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 2,850.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 342.57 | 0.00 | (342.57) | (342.57) |
| *Total: Travel | 2,850.00 | 2,850.00 | 0.00 | 342.57 | 0.00 | 2,507.43 | 2,507.43 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 118.00 | 0.00 | (118.00) | (118.00) |
| 711200 Research Supplies | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 350.00 | 350.00 | 0.00 | 268.00 | 0.00 | 82.00 | 82.00 |
| **Total Direct Cost Expenditures | 23,763.00 | 23,763.00 | 348.95 | 13,722.83 | 0.00 | 10,040.17 | 10,040.17 |
| 760300 F&A Expenditures | 6,178.00 | 6,178.00 | 90.73 | 3,567.94 | 0.00 | 2,610.06 | 2,610.06 |
| *Total: Indirect Costs | 6,178.00 | 6,178.00 | 90.73 | 3,567.94 | 0.00 | 2,610.06 | 2,610.06 |
| **Total Indirect Cost Expenditures | 6,178.00 | 6,178.00 | 90.73 | 3,567.94 | 0.00 | 2,610.06 | 2,610.06 |
| ***Total Expenditures | 29,941.00 | 29,941.00 | 439.68 | 17,290.77 | 0.00 | 12,650.23 | 12,650.23 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 439.68 | 17,290.77 | 0.00 | (17,290.77) | (17,290.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 439.68 | 17,290.77 | 0.00 | (17,290.77) | (17,290.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH57 - Agriculture Finance, Tax
 Fund: 14UH57 - Agriculture Finance, Tax

Status: Active
 Type: Grant
 FMGR: McAdam, Kelly G

PI Name: McAdam, Kelly G
 Sponsor: University of Delaware
 Sponsor ID: UDR0000336
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 11/1/22 - 6/30/24

CFDA #: 10.146

Fund Information

Effective Date: 11/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UXFDKM - PI Kelly McAdam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 439.68 | 17,290.77 | 0.00 | (17,290.77) | (17,290.77) |

Grant: 14UH58 - Canal Dreamers: The Epic Quest
 Fund: 14UH58 - Canal Dreamers: The Epic Quest

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lepler, Jessica M

PI Name: Lepler, Jessica M
 Sponsor: Harvard University
 Sponsor ID: 14UH58
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 8/1/23 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 03/07/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCHI JL - PI Jessica Lepler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 23,136.05 | 0.00 | (23,136.05) | (23,136.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,732.00 | 23,732.00 | 0.00 | 0.00 | 0.00 | 23,732.00 | 23,732.00 |
| *Total: Personnel | 23,732.00 | 23,732.00 | 0.00 | 23,136.05 | 0.00 | 595.95 | 595.95 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 10,771.42 | 0.00 | (10,771.42) | (10,771.42) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 427.86 | 0.00 | (427.86) | (427.86) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 118.50 | 0.00 | (118.50) | (118.50) |
| *Total: Travel | 3,000.00 | 3,000.00 | 0.00 | 11,317.78 | 0.00 | (8,317.78) | (8,317.78) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 327.49 | 0.00 | (327.49) | (327.49) |
| 711200 Research Supplies | 8,268.00 | 8,268.00 | 0.00 | 228.00 | 0.00 | 8,040.00 | 8,040.00 |
| *Total: Supplies | 8,268.00 | 8,268.00 | 0.00 | 555.49 | 0.00 | 7,712.51 | 7,712.51 |
| **Total Direct Cost Expenditures | 35,000.00 | 35,000.00 | 0.00 | 35,009.32 | 0.00 | (9.32) | (9.32) |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 35,009.32 | 0.00 | (9.32) | (9.32) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 35,009.32 | 0.00 | (35,009.32) | (35,009.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,009.32 | 0.00 | (35,009.32) | (35,009.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,009.32 | 0.00 | (35,009.32) | (35,009.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH59 - Multiple Methods Approach
 Fund: 14UH59 - Multiple Methods Approach

Status: Active
 FMGR: Maiya, Sahitya
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------|------------|----|
| PI Name: | Maiya, Sahitya | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University Of Nebraska | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 3454202008133 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | | | |
| Resp Org: | UFFS00 | CFDA #: | 93.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFFSSM - PI Sahitya Maiya

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,383.00 | 0.00 | (1,383.00) | (1,383.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,762.00 | 2,762.00 | 0.00 | 0.00 | 0.00 | 2,762.00 | 2,762.00 |
| *Total: Personnel | 2,762.00 | 2,762.00 | 0.00 | 1,383.00 | 0.00 | 1,379.00 | 1,379.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 106.49 | 0.00 | (106.49) | (106.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 501.00 | 501.00 | 0.00 | 0.00 | 0.00 | 501.00 | 501.00 |
| *Total: Fringe Benefits | 501.00 | 501.00 | 0.00 | 106.49 | 0.00 | 394.51 | 394.51 |
| **Total Direct Cost Expenditures | 3,263.00 | 3,263.00 | 0.00 | 1,489.49 | 0.00 | 1,773.51 | 1,773.51 |
| 760300 F&A Expenditures | 1,737.00 | 1,737.00 | 0.00 | 796.87 | 0.00 | 940.13 | 940.13 |
| *Total: Indirect Costs | 1,737.00 | 1,737.00 | 0.00 | 796.87 | 0.00 | 940.13 | 940.13 |
| **Total Indirect Cost Expenditures | 1,737.00 | 1,737.00 | 0.00 | 796.87 | 0.00 | 940.13 | 940.13 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 2,286.36 | 0.00 | 2,713.64 | 2,713.64 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,286.36 | 0.00 | (2,286.36) | (2,286.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,286.36 | 0.00 | (2,286.36) | (2,286.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,286.36 | 0.00 | (2,286.36) | (2,286.36) |

Grant: 14UH60 - Mobile Bus
 Fund: 14UH60 - Mobile Bus

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Southern NH University
 Sponsor ID: PO00027632 CFDA #: 11.307
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 9/2/22 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 10/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UMC DNO - Deans Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | (10,872.50) | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| *Total: Personnel | 0.00 | 0.00 | (10,872.50) | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | (71,802.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | (71,802.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | (120.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | (239.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | (32,915.61) | 0.00 | 28,920.00 | (28,920.00) | (28,920.00) |
| *Total: Supplies | 0.00 | 0.00 | (33,275.72) | 0.00 | 28,920.00 | (28,920.00) | (28,920.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (115,950.22) | 1,245.00 | 28,920.00 | (30,165.00) | (30,165.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | (11,478.55) | 323.69 | 0.00 | (323.69) | (323.69) |
| *Total: Indirect Costs | 0.00 | 0.00 | (11,478.55) | 323.69 | 0.00 | (323.69) | (323.69) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (11,478.55) | 323.69 | 0.00 | (323.69) | (323.69) |
| ***Total Expenditures | 0.00 | 0.00 | (127,428.77) | 1,568.69 | 28,920.00 | (30,488.69) | (30,488.69) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (127,428.77) | 1,568.69 | 0.00 | (1,568.69) | (1,568.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (127,428.77) | 1,568.69 | 0.00 | (1,568.69) | (1,568.69) |
| ***Total Revenue | 0.00 | 0.00 | (127,428.77) | 1,568.69 | 0.00 | (1,568.69) | (1,568.69) |

Grant: 14UH60 - Mobile Bus
 Fund: 14UH60 - Mobile Bus

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Decelle, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southern NH University | Effective Date: | 10/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | PO00027632 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UMDEAN | CFDA #: | 11.307 | Expend End Date: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/2/22 - 8/31/24 | Rev Account: | 531200 | IDC Dist From Code: | UNHDST | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 86,120.00 | 86,120.00 | 0.00 | 0.00 | 0.00 | 86,120.00 | 86,120.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,364.86 | 8,444.86 | 6,930.01 | (15,374.87) | (15,374.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 97,350.00 | 97,350.00 | 0.00 | 0.00 | 0.00 | 97,350.00 | 97,350.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,307.68 | 31,153.68 | 6,346.12 | (37,499.80) | (37,499.80) |
| 61SNSH Student Labor | 0.00 | 0.00 | 13,312.50 | 13,421.25 | 0.00 | (13,421.25) | (13,421.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 91,200.00 | 91,200.00 | 0.00 | 0.00 | 0.00 | 91,200.00 | 91,200.00 |
| *Total: Personnel | 274,670.00 | 274,670.00 | 17,985.04 | 53,019.79 | 13,276.13 | 208,374.08 | 208,374.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,141.00 | 42,141.00 | 785.14 | 2,803.70 | 2,300.76 | 37,036.54 | 37,036.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 177.70 | 2,426.60 | 488.65 | (2,915.25) | (2,915.25) |
| *Total: Fringe Benefits | 42,141.00 | 42,141.00 | 962.84 | 5,230.30 | 2,789.41 | 34,121.29 | 34,121.29 |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 7400 Capitalizable Equipment | 96,000.00 | 96,000.00 | 0.00 | 0.00 | 0.00 | 96,000.00 | 96,000.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 71,802.00 | 71,802.00 | 0.00 | (71,802.00) | (71,802.00) |
| *Total: Equipment | 96,000.00 | 96,000.00 | 71,802.00 | 71,802.00 | 0.00 | 24,198.00 | 24,198.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 1,390.10 | 1,964.20 | 219.97 | (2,184.17) | (2,184.17) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 239.88 | 239.88 | 0.00 | (239.88) | (239.88) |
| 7112 Research Supplies | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 |
| 711200 Research Supplies | 21,400.00 | 21,400.00 | 0.00 | 19.99 | 0.00 | 21,380.01 | 21,380.01 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 32,915.61 | 32,915.61 | 6,780.00 | (39,695.61) | (39,695.61) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| *Total: Supplies | 64,100.00 | 64,100.00 | 34,545.59 | 35,139.68 | 6,999.97 | 21,960.35 | 21,960.35 |
| **Total Direct Cost Expenditures | 488,911.00 | 488,911.00 | 125,295.47 | 165,191.77 | 23,065.51 | 300,653.72 | 300,653.72 |
| 760300 F&A Expenditures | 104,726.00 | 104,726.00 | 13,908.31 | 24,281.38 | 0.00 | 80,444.62 | 80,444.62 |
| *Total: Indirect Costs | 104,726.00 | 104,726.00 | 13,908.31 | 24,281.38 | 0.00 | 80,444.62 | 80,444.62 |
| **Total Indirect Cost Expenditures | 104,726.00 | 104,726.00 | 13,908.31 | 24,281.38 | 0.00 | 80,444.62 | 80,444.62 |
| ***Total Expenditures | 593,637.00 | 593,637.00 | 139,203.78 | 189,473.15 | 23,065.51 | 381,098.34 | 381,098.34 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH60 - Mobile Bus
 Fund: 14UH60 - Mobile Bus

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Southern NH University
 Sponsor ID: PO00027632 CFDA #: 11.307
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 9/2/22 - 8/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 10/01/2022 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URESOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 26 | Budget Controls | A110 |
| Rev Account: 531200 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OTHER |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 139,203.78 | 189,473.15 | 0.00 | (189,473.15) | (189,473.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 139,203.78 | 189,473.15 | 0.00 | (189,473.15) | (189,473.15) |
| ***Total Revenue | 0.00 | 0.00 | 139,203.78 | 189,473.15 | 0.00 | (189,473.15) | (189,473.15) |

Grant: 14UH60 - Mobile Bus

Status: Active

Type: Grant

Fund: 14UH62 - NH Creates in Manchester

FMGR: Amato-Wierda, Carmela C

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Decelle, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Southern NH University | Effective Date: | 10/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | PO00027632 | Term Date: | | IDC Rate Code: | IDC37 | Budget Controls | A110 |
| Resp Org: | UMDEAN | CFDA #: | 11.307 | Expend End Date: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/2/22 - 8/31/24 | Rev Account: | 531200 | IDC Dist From Code: | 37 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UDMSCA - PI Carmela Amato-Wierda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,759.48 | 0.00 | (12,759.48) | (12,759.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 77,340.00 | 77,340.00 | 0.00 | 0.00 | 0.00 | 77,340.00 | 77,340.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,000.00 | 50,000.00 | 20,082.70 | (70,082.70) | (70,082.70) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 115,050.00 | 115,050.00 | 0.00 | 0.00 | 0.00 | 115,050.00 | 115,050.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 40,400.00 | 40,400.00 | 0.00 | 0.00 | 0.00 | 40,400.00 | 40,400.00 |
| *Total: Personnel | 232,790.00 | 232,790.00 | 5,000.00 | 62,759.48 | 20,082.70 | 149,947.82 | 149,947.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,003.06 | 0.00 | (1,003.06) | (1,003.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 54,350.00 | 54,350.00 | 1,660.00 | 16,600.00 | 6,667.46 | 31,082.54 | 31,082.54 |
| *Total: Fringe Benefits | 54,350.00 | 54,350.00 | 1,660.00 | 17,603.06 | 6,667.46 | 30,079.48 | 30,079.48 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,011.50 | 0.00 | (1,011.50) | (1,011.50) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 706.20 | 706.20 | 0.00 | (706.20) | (706.20) |
| *Total: Travel | 10,000.00 | 10,000.00 | 706.20 | 1,717.70 | 0.00 | 8,282.30 | 8,282.30 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,159.07 | 0.00 | (2,159.07) | (2,159.07) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,188.00 | 0.00 | (1,188.00) | (1,188.00) |
| 7112 Research Supplies | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| 711200 Research Supplies | 22,500.00 | 22,500.00 | 708.92 | 5,477.84 | 29,309.04 | (12,286.88) | (12,286.88) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,350.00 | 10,085.00 | 23,120.00 | (33,205.00) | (33,205.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 76,000.00 | 76,000.00 | 0.00 | 0.00 | 0.00 | 76,000.00 | 76,000.00 |
| *Total: Supplies | 116,000.00 | 116,000.00 | 2,058.92 | 18,909.91 | 52,429.04 | 44,661.05 | 44,661.05 |
| **Total Direct Cost Expenditures | 413,140.00 | 413,140.00 | 9,425.12 | 100,990.15 | 79,179.20 | 232,970.65 | 232,970.65 |
| 760300 F&A Expenditures | 152,862.00 | 152,862.00 | 3,487.29 | 37,366.45 | 0.00 | 115,495.55 | 115,495.55 |
| *Total: Indirect Costs | 152,862.00 | 152,862.00 | 3,487.29 | 37,366.45 | 0.00 | 115,495.55 | 115,495.55 |
| **Total Indirect Cost Expenditures | 152,862.00 | 152,862.00 | 3,487.29 | 37,366.45 | 0.00 | 115,495.55 | 115,495.55 |
| ***Total Expenditures | 566,002.00 | 566,002.00 | 12,912.41 | 138,356.60 | 79,179.20 | 348,466.20 | 348,466.20 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH60 - Mobile Bus

Status: Active

Type: Grant

Fund: 14UH62 - NH Creates in Manchester

FMGR: Amato-Wierda, Carmela C

PI Name: Decelle, Michael P
 Sponsor: Southern NH University
 Sponsor ID: PO00027632
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 9/2/22 - 8/31/24

CFDA #: 11.307

Fund Information

Fund Indirect Cost Information

Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UDMSCA - PI Carmela Amato-Wierda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 12,912.41 | 138,356.60 | 0.00 | (138,356.60) | (138,356.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,912.41 | 138,356.60 | 0.00 | (138,356.60) | (138,356.60) |
| ***Total Revenue | 0.00 | 0.00 | 12,912.41 | 138,356.60 | 0.00 | (138,356.60) | (138,356.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH60 - Mobile Bus
 Fund: 14UH77 - Participant Support

Status: Active
 FMGR: Amato-Wierda, Carmela C
 Type: Grant

| | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Decelle, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Southern NH University | Effective Date: | 02/29/2024 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | PO00027632 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/2/22 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | OTHER |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 128,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,600.00 | 0.00 |
| *Total: Participant Support | 128,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,600.00 | 0.00 |
| **Total Direct Cost Expenditures | 128,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,600.00 | 0.00 |
| ***Total Expenditures | 128,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,600.00 | 0.00 |

Grant: 14UH60 - Mobile Bus
 Fund: 15CE56 - Cost Share

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Southern NH University
 Sponsor ID: PO00027632 CFDA #: 11.307
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 9/2/22 - 8/31/24

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 48,234.00 | 48,234.00 | 0.00 | 0.00 | 0.00 | 48,234.00 | 48,234.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,106.05 | 0.00 | (6,106.05) | (6,106.05) |
| *Total: Personnel | 48,234.00 | 48,234.00 | 0.00 | 6,106.05 | 0.00 | 42,127.95 | 42,127.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,220.00 | 17,220.00 | 0.00 | 2,027.21 | 0.00 | 15,192.79 | 15,192.79 |
| *Total: Fringe Benefits | 17,220.00 | 17,220.00 | 0.00 | 2,027.21 | 0.00 | 15,192.79 | 15,192.79 |
| 7112 Research Supplies | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 711200 Research Supplies | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Supplies | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| **Total Direct Cost Expenditures | 97,454.00 | 97,454.00 | 0.00 | 8,133.26 | 0.00 | 89,320.74 | 89,320.74 |
| 760300 F&A Expenditures | 22,218.00 | 22,218.00 | 0.00 | 2,114.64 | 0.00 | 20,103.36 | 20,103.36 |
| *Total: Indirect Costs | 22,218.00 | 22,218.00 | 0.00 | 2,114.64 | 0.00 | 20,103.36 | 20,103.36 |
| **Total Indirect Cost Expenditures | 22,218.00 | 22,218.00 | 0.00 | 2,114.64 | 0.00 | 20,103.36 | 20,103.36 |
| ***Total Expenditures | 119,672.00 | 119,672.00 | 0.00 | 10,247.90 | 0.00 | 109,424.10 | 109,424.10 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,114.64 | 0.00 | (2,114.64) | (2,114.64) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 2,114.64 | 0.00 | (2,114.64) | (2,114.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,114.64 | 0.00 | (2,114.64) | (2,114.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH60 - Mobile Bus
 Fund: 15CE57 - Cost Share

Status: Active
 FMGR: Amato-Wierda, Carmela C
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|-------|
| PI Name: | Decelle, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southern NH University | Effective Date: | 10/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | PO00027632 | Term Date: | | IDC Rate Code: | IDC37 | Budget Controls | A110 | |
| Resp Org: | UMDEAN | CFDA #: | 11.307 | IDC Dist From Code: | 14ZCLR | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/2/22 - 8/31/24 | Expend End Date: | | Rev Account: | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,349.00 | 8,349.00 | 0.00 | 0.00 | 0.00 | 8,349.00 | 8,349.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,493.19 | 0.00 | (1,493.19) | (1,493.19) |
| *Total: Personnel | 8,349.00 | 8,349.00 | 0.00 | 1,493.19 | 0.00 | 6,855.81 | 6,855.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,981.00 | 2,981.00 | 0.00 | 495.75 | 0.00 | 2,485.25 | 2,485.25 |
| *Total: Fringe Benefits | 2,981.00 | 2,981.00 | 0.00 | 495.75 | 0.00 | 2,485.25 | 2,485.25 |
| 7112 Research Supplies | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| 711200 Research Supplies | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| *Total: Supplies | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 29,000.00 |
| **Total Direct Cost Expenditures | 40,330.00 | 40,330.00 | 0.00 | 1,988.94 | 0.00 | 38,341.06 | 38,341.06 |
| 760300 F&A Expenditures | 4,192.00 | 4,192.00 | 0.00 | 735.85 | 0.00 | 3,456.15 | 3,456.15 |
| *Total: Indirect Costs | 4,192.00 | 4,192.00 | 0.00 | 735.85 | 0.00 | 3,456.15 | 3,456.15 |
| **Total Indirect Cost Expenditures | 4,192.00 | 4,192.00 | 0.00 | 735.85 | 0.00 | 3,456.15 | 3,456.15 |
| ***Total Expenditures | 44,522.00 | 44,522.00 | 0.00 | 2,724.79 | 0.00 | 41,797.21 | 41,797.21 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 735.85 | 0.00 | (735.85) | (735.85) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 735.85 | 0.00 | (735.85) | (735.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 735.85 | 0.00 | (735.85) | (735.85) |

Grant: 14UH65 - Center for Extreme Events in S
 Fund: 14UH65 - Center for Extreme Events in S

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: University of Wisconsin
 Sponsor ID: 0000002832
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/15/23 - 3/14/25

CFDA #: 12.431

Fund Information
 Effective Date: 03/15/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,202.00 | 30,202.00 | 0.00 | 0.00 | 0.00 | 30,202.00 | 30,202.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 7,600.00 | 0.00 | (7,600.00) | (7,600.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,398.00 | 8,632.80 | 2,997.50 | (11,630.30) | (11,630.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 72,833.00 | 72,833.00 | 0.00 | 0.00 | 0.00 | 72,833.00 | 72,833.00 |
| *Total: Personnel | 103,035.00 | 103,035.00 | 2,398.00 | 16,232.80 | 2,997.50 | 83,804.70 | 83,804.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,848.00 | 4,848.00 | 0.00 | 2,523.20 | 0.00 | 2,324.80 | 2,324.80 |
| *Total: Fringe Benefits | 4,848.00 | 4,848.00 | 0.00 | 2,523.20 | 0.00 | 2,324.80 | 2,324.80 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 740000 Cap Equipment | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Equipment | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 750.00 | 1,286.27 | 0.00 | (1,286.27) | (1,286.27) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,072.77 | 0.00 | (1,072.77) | (1,072.77) |
| 711200 Research Supplies | 16,100.00 | 16,100.00 | 0.00 | 421.73 | 0.00 | 15,678.27 | 15,678.27 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 329.99 | 0.00 | (329.99) | (329.99) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,097.00 | 0.00 | (5,097.00) | (5,097.00) |
| *Total: Supplies | 16,100.00 | 16,100.00 | 750.00 | 8,207.76 | 0.00 | 7,892.24 | 7,892.24 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 37,067.00 | 37,067.00 | 0.00 | 0.00 | 0.00 | 37,067.00 | 37,067.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,772.00 | 0.00 | (1,772.00) | (1,772.00) |
| *Total: Tuition | 37,067.00 | 37,067.00 | 0.00 | 2,912.00 | 0.00 | 34,155.00 | 34,155.00 |
| **Total Direct Cost Expenditures | 194,050.00 | 194,050.00 | 3,148.00 | 29,875.76 | 2,997.50 | 161,176.74 | 161,176.74 |
| 760300 F&A Expenditures | 70,280.00 | 70,280.00 | 1,684.17 | 14,425.57 | 0.00 | 55,854.43 | 55,854.43 |
| *Total: Indirect Costs | 70,280.00 | 70,280.00 | 1,684.17 | 14,425.57 | 0.00 | 55,854.43 | 55,854.43 |
| **Total Indirect Cost Expenditures | 70,280.00 | 70,280.00 | 1,684.17 | 14,425.57 | 0.00 | 55,854.43 | 55,854.43 |
| ***Total Expenditures | 264,330.00 | 264,330.00 | 4,832.17 | 44,301.33 | 2,997.50 | 217,031.17 | 217,031.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH65 - Center for Extreme Events in S
 Fund: 14UH65 - Center for Extreme Events in S

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: University of Wisconsin
 Sponsor ID: 0000002832
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/15/23 - 3/14/25

CFDA #: 12.431

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 03/15/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,832.17 | 44,301.33 | 0.00 | (44,301.33) | (44,301.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,832.17 | 44,301.33 | 0.00 | (44,301.33) | (44,301.33) |
| ***Total Revenue | 0.00 | 0.00 | 4,832.17 | 44,301.33 | 0.00 | (44,301.33) | (44,301.33) |

Grant: 14UH66 - The Sea Grant StriperHub: Comm
 Fund: 14UH66 - The Sea Grant StriperHub: Comm

Status: Active
 FMGR: Kenter, Linas W
 Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|--------|
| PI Name: | Kenter, Linas W | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | |
| Sponsor: | North Carolina State University | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Budget Controls | A110 | |
| Sponsor ID: | 2023068902 | CFDA #: | 11.417 | Term Date: | URESOF | 26.00% | Covid-19 | NO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZMSLK - PI LINAS KENTER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,922.92 | 0.00 | (3,922.92) | (3,922.92) |
| 615N20 PAT Unallocated Budget (Bud Only) | 15,577.00 | 15,577.00 | 0.00 | 0.00 | 0.00 | 15,577.00 | 15,577.00 |
| *Total: Personnel | 15,577.00 | 15,577.00 | 0.00 | 3,922.92 | 0.00 | 11,654.08 | 11,654.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,290.00 | 4,290.00 | 0.00 | 1,400.46 | 0.00 | 2,889.54 | 2,889.54 |
| *Total: Fringe Benefits | 4,290.00 | 4,290.00 | 0.00 | 1,400.46 | 0.00 | 2,889.54 | 2,889.54 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | 25,867.00 | 25,867.00 | 0.00 | 5,323.38 | 0.00 | 20,543.62 | 20,543.62 |
| 760300 F&A Expenditures | 6,728.00 | 6,728.00 | 0.00 | 1,384.08 | 0.00 | 5,343.92 | 5,343.92 |
| *Total: Indirect Costs | 6,728.00 | 6,728.00 | 0.00 | 1,384.08 | 0.00 | 5,343.92 | 5,343.92 |
| **Total Indirect Cost Expenditures | 6,728.00 | 6,728.00 | 0.00 | 1,384.08 | 0.00 | 5,343.92 | 5,343.92 |
| ***Total Expenditures | 32,595.00 | 32,595.00 | 0.00 | 6,707.46 | 0.00 | 25,887.54 | 25,887.54 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 6,707.46 | 0.00 | (6,707.46) | (6,707.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,707.46 | 0.00 | (6,707.46) | (6,707.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,707.46 | 0.00 | (6,707.46) | (6,707.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH66 - The Sea Grant StriperHub: Comm
 Fund: 15CE52 - The Sea Grant StriperHub: Comm - CS

Status: Active
 FMGR: Kenter, Linas W
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|----------|----|
| PI Name: | Kenter, Linas W | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | | |
| Sponsor: | North Carolina State University | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | |
| Sponsor ID: | 2023068902 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON20 53.50% | Covid-19 | NO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 53.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZMSLK - PI LINAS KENTER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,740.00 | 7,740.00 | 0.00 | 0.00 | 0.00 | 7,740.00 | 7,740.00 |
| *Total: Personnel | 7,740.00 | 7,740.00 | 0.00 | 0.00 | 0.00 | 7,740.00 | 7,740.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,910.00 | 2,910.00 | 0.00 | 0.00 | 0.00 | 2,910.00 | 2,910.00 |
| *Total: Fringe Benefits | 2,910.00 | 2,910.00 | 0.00 | 0.00 | 0.00 | 2,910.00 | 2,910.00 |
| **Total Direct Cost Expenditures | 10,650.00 | 10,650.00 | 0.00 | 0.00 | 0.00 | 10,650.00 | 10,650.00 |
| 760300 F&A Expenditures | 5,618.00 | 5,618.00 | 0.00 | 0.00 | 0.00 | 5,618.00 | 5,618.00 |
| *Total: Indirect Costs | 5,618.00 | 5,618.00 | 0.00 | 0.00 | 0.00 | 5,618.00 | 5,618.00 |
| **Total Indirect Cost Expenditures | 5,618.00 | 5,618.00 | 0.00 | 0.00 | 0.00 | 5,618.00 | 5,618.00 |
| ***Total Expenditures | 16,268.00 | 16,268.00 | 0.00 | 0.00 | 0.00 | 16,268.00 | 16,268.00 |

Grant: 14UH67 - Northeast Kiwiberries: Jumpsta
 Fund: 14UH67 - Northeast Kiwiberries: Jumpsta

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L
 Sponsor: University of Vermont
 Sponsor ID: LNE23459AWD000010
 24
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/23 - 11/30/26

CFDA #: 10.215

Fund Information
 Effective Date: 03/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBANIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 193,211.00 | 193,211.00 | 1,906.20 | 34,066.44 | 0.00 | 159,144.56 | 159,144.56 |
| 760300 F&A Expenditures | 20,581.00 | 19,321.00 | 190.62 | 3,406.66 | 0.00 | 17,174.34 | 15,914.34 |
| *Total: Indirect Costs | 20,581.00 | 19,321.00 | 190.62 | 3,406.66 | 0.00 | 17,174.34 | 15,914.34 |
| **Total Indirect Cost Expenditures | 20,581.00 | 19,321.00 | 190.62 | 3,406.66 | 0.00 | 17,174.34 | 15,914.34 |
| ***Total Expenditures | 213,792.00 | 212,532.00 | 2,096.82 | 37,473.10 | 0.00 | 176,318.90 | 175,058.90 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,096.82 | 37,473.10 | 0.00 | (37,473.10) | (37,473.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,096.82 | 37,473.10 | 0.00 | (37,473.10) | (37,473.10) |
| ***Total Revenue | 0.00 | 0.00 | 2,096.82 | 37,473.10 | 0.00 | (37,473.10) | (37,473.10) |

Grant: 14UH67 - Northeast Kiwiberries: Jumpsta
 Fund: 14UH69 - Participant Support

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L
 Sponsor: University of Vermont
 Sponsor ID: LNE23459AWD000010
 24
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/23 - 11/30/26

CFDA #: 10.215

Fund Information
 Effective Date: 03/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBANIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 12,600.00 | 12,600.00 | 122.50 | 1,102.50 | 0.00 | 11,497.50 | 11,497.50 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 12,600.00 | 12,600.00 | 122.50 | 1,102.50 | 0.00 | 11,497.50 | 11,497.50 |
| **Total Direct Cost Expenditures | 12,600.00 | 12,600.00 | 122.50 | 1,102.50 | 0.00 | 11,497.50 | 11,497.50 |
| 760300 F&A Expenditures | 0.00 | 1,260.00 | 12.25 | 110.25 | 0.00 | (110.25) | 1,149.75 |
| *Total: Indirect Costs | 0.00 | 1,260.00 | 12.25 | 110.25 | 0.00 | (110.25) | 1,149.75 |
| **Total Indirect Cost Expenditures | 0.00 | 1,260.00 | 12.25 | 110.25 | 0.00 | (110.25) | 1,149.75 |
| ***Total Expenditures | 12,600.00 | 13,860.00 | 134.75 | 1,212.75 | 0.00 | 11,387.25 | 12,647.25 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 134.75 | 1,212.75 | 0.00 | (1,212.75) | (1,212.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 134.75 | 1,212.75 | 0.00 | (1,212.75) | (1,212.75) |
| ***Total Revenue | 0.00 | 0.00 | 134.75 | 1,212.75 | 0.00 | (1,212.75) | (1,212.75) |

Grant: 14UH68 - Rural Community Well-Being:
 Fund: 14UH68 - Rural Community Well-Being:

Status: Active
 Type: Contract
 FMGR: Lindblom, Jada Winter

PI Name: Lindblom, Jada Winter
 Sponsor: West Virginia Univ
 Sponsor ID: U23UNH
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

CFDA #: 10.310

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 01/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UXCMJL - PI Jada Lindblom

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,916.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,916.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 17,908.21 | 0.00 | (17,908.21) | (17,908.21) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 0.00 | 17,916.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,916.00 |
| *Total: Personnel | 17,916.00 | 17,916.00 | 0.00 | 17,908.21 | 0.00 | 7.79 | 7.79 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,396.00 | 6,396.00 | 0.00 | 6,041.35 | 0.00 | 354.65 | 354.65 |
| *Total: Fringe Benefits | 6,396.00 | 6,396.00 | 0.00 | 6,041.35 | 0.00 | 354.65 | 354.65 |
| 710 Travel | 3,466.00 | 3,466.00 | 0.00 | 0.00 | 0.00 | 3,466.00 | 3,466.00 |
| *Total: Travel | 3,466.00 | 3,466.00 | 0.00 | 0.00 | 0.00 | 3,466.00 | 3,466.00 |
| **Total Direct Cost Expenditures | 27,778.00 | 27,778.00 | 0.00 | 23,949.56 | 0.00 | 3,828.44 | 3,828.44 |
| 760300 F&A Expenditures | 7,222.00 | 7,222.00 | 0.00 | 6,226.97 | 0.00 | 995.03 | 995.03 |
| *Total: Indirect Costs | 7,222.00 | 7,222.00 | 0.00 | 6,226.97 | 0.00 | 995.03 | 995.03 |
| **Total Indirect Cost Expenditures | 7,222.00 | 7,222.00 | 0.00 | 6,226.97 | 0.00 | 995.03 | 995.03 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 30,176.53 | 0.00 | 4,823.47 | 4,823.47 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 30,176.53 | 0.00 | (30,176.53) | (30,176.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,176.53 | 0.00 | (30,176.53) | (30,176.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,176.53 | 0.00 | (30,176.53) | (30,176.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH70 - NHINBRE Host Range Effects
 Fund: 14UH70 - NHINBRE Host Range Effects

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1733
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 6/1/23 - 5/31/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 06/08/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UMPDKM - PI Kyle MacLea

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 83.24 | 83.24 | 0.00 | 0.00 | 0.00 | 83.24 | 83.24 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,160.00 | 0.00 | (12,160.00) | (12,160.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,246.25 | 0.00 | (6,246.25) | (6,246.25) |
| *Total: Personnel | 13,083.24 | 13,083.24 | 0.00 | 18,406.25 | 0.00 | (5,323.01) | (5,323.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 939.97 | 0.00 | (939.97) | (939.97) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 939.97 | 0.00 | (939.97) | (939.97) |
| 711200 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 3,391.74 | 0.00 | 3,608.26 | 3,608.26 |
| *Total: Supplies | 7,000.00 | 7,000.00 | 0.00 | 3,391.74 | 0.00 | 3,608.26 | 3,608.26 |
| **Total Direct Cost Expenditures | 20,083.24 | 20,083.24 | 0.00 | 22,737.96 | 0.00 | (2,654.72) | (2,654.72) |
| 760300 F&A Expenditures | 10,595.76 | 10,595.76 | 0.00 | 12,143.99 | 0.00 | (1,548.23) | (1,548.23) |
| *Total: Indirect Costs | 10,595.76 | 10,595.76 | 0.00 | 12,143.99 | 0.00 | (1,548.23) | (1,548.23) |
| **Total Indirect Cost Expenditures | 10,595.76 | 10,595.76 | 0.00 | 12,143.99 | 0.00 | (1,548.23) | (1,548.23) |
| ***Total Expenditures | 30,679.00 | 30,679.00 | 0.00 | 34,881.95 | 0.00 | (4,202.95) | (4,202.95) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 34,881.95 | 0.00 | (34,881.95) | (34,881.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,881.95 | 0.00 | (34,881.95) | (34,881.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,881.95 | 0.00 | (34,881.95) | (34,881.95) |

Grant: 14UH71 - NHINBRE The role of FOXN2
 Fund: 14UH71 - NHINBRE The Role of FOXN2
 PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1734
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 6/1/23 - 5/31/24

Status: Active
 Type: Grant
 FMGR: Johnson, Kristen C
 CFDA #: 93.859

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 06/08/2023 | IDC Basis Code: MTDCN | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: URON20 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST | Covid-19 | NO |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UMKJ01 - PI Kristen Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,010.35 | 6,010.35 | 0.00 | (6,010.35) | (6,010.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,633.00 | 6,633.00 | 0.00 | 0.00 | 0.00 | 6,633.00 | 6,633.00 |
| *Total: Personnel | 6,633.00 | 6,633.00 | 6,010.35 | 6,010.35 | 0.00 | 622.65 | 622.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 462.80 | 462.80 | 0.00 | (462.80) | (462.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 537.00 | 537.00 | 0.00 | 0.00 | 0.00 | 537.00 | 537.00 |
| *Total: Fringe Benefits | 537.00 | 537.00 | 462.80 | 462.80 | 0.00 | 74.20 | 74.20 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,260.15 | 0.00 | (1,260.15) | (1,260.15) |
| 711200 Research Supplies | 12,830.00 | 12,830.00 | 413.39 | 11,423.23 | 0.00 | 1,406.77 | 1,406.77 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 73.65 | 0.00 | (73.65) | (73.65) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 287.00 | 0.00 | (287.00) | (287.00) |
| *Total: Supplies | 12,830.00 | 12,830.00 | 413.39 | 13,384.03 | 0.00 | (554.03) | (554.03) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 6,886.54 | 19,857.18 | 0.00 | 142.82 | 142.82 |
| 760300 F&A Expenditures | 10,700.00 | 10,700.00 | 3,684.31 | 10,623.60 | 0.00 | 76.40 | 76.40 |
| *Total: Indirect Costs | 10,700.00 | 10,700.00 | 3,684.31 | 10,623.60 | 0.00 | 76.40 | 76.40 |
| **Total Indirect Cost Expenditures | 10,700.00 | 10,700.00 | 3,684.31 | 10,623.60 | 0.00 | 76.40 | 76.40 |
| ***Total Expenditures | 30,700.00 | 30,700.00 | 10,570.85 | 30,480.78 | 0.00 | 219.22 | 219.22 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 10,570.85 | 30,480.78 | 0.00 | (30,480.78) | (30,480.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,570.85 | 30,480.78 | 0.00 | (30,480.78) | (30,480.78) |
| ***Total Revenue | 0.00 | 0.00 | 10,570.85 | 30,480.78 | 0.00 | (30,480.78) | (30,480.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH71 - NHINBRE The role of FOXN2
 Fund: 14UH71 - NHINBRE The Role of FOXN2

Status: Active Type: Grant
 FMGR: Johnson, Kristen C

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1734
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 6/1/23 - 5/31/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 06/08/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UMLIFE - Life Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 80.24 | 0.00 | (80.24) | (80.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 80.24 | 0.00 | (80.24) | (80.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 80.24 | 0.00 | (80.24) | (80.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 230.24 | 0.00 | (230.24) | (230.24) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 230.24 | 0.00 | (230.24) | (230.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 230.24 | 0.00 | (230.24) | (230.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 230.24 | 0.00 | (230.24) | (230.24) |

Grant: 14UH73 - Developing Structural Engineer
 Fund: 14UH73 - Developing Structural Engineer

Status: Active
 Type: Grant
 FMGR: Fredriksson, David Wayne

PI Name: Fredriksson, David Wayne
 Sponsor: University of Maryland
 Sponsor ID: 123463Z5220210 CFDA #: 10.200
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/23 - 4/30/25

Fund Information
 Effective Date: 05/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSFD - PI DAVID FREDRIKSSON

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,029.00 | 28,029.00 | 0.00 | 0.00 | 0.00 | 28,029.00 | 28,029.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,067.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,384.61 | 14,942.27 | 6,473.07 | (21,415.34) | (21,415.34) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,500.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 64,096.00 | 60,529.00 | 1,384.61 | 15,742.27 | 6,473.07 | 41,880.66 | 38,313.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,742.00 | 16,000.00 | 574.62 | 5,264.86 | 2,149.06 | (671.92) | 8,586.08 |
| *Total: Fringe Benefits | 6,742.00 | 16,000.00 | 574.62 | 5,264.86 | 2,149.06 | (671.92) | 8,586.08 |
| 710 Travel | 4,950.00 | 4,950.00 | 0.00 | 0.00 | 0.00 | 4,950.00 | 4,950.00 |
| *Total: Travel | 4,950.00 | 4,950.00 | 0.00 | 0.00 | 0.00 | 4,950.00 | 4,950.00 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717200 Other Professional Services-General | 28,000.00 | 28,000.00 | 0.00 | 1,974.25 | 37,051.75 | (11,026.00) | (11,026.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | (5,936.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,936.00) |
| *Total: Supplies | 30,500.00 | 24,564.00 | 0.00 | 1,974.25 | 37,051.75 | (8,526.00) | (14,462.00) |
| **Total Direct Cost Expenditures | 106,288.00 | 106,043.00 | 1,959.23 | 22,981.38 | 45,673.88 | 37,632.74 | 37,387.74 |
| ***Total Expenditures | 106,288.00 | 106,043.00 | 1,959.23 | 22,981.38 | 45,673.88 | 37,632.74 | 37,387.74 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,959.23 | 22,981.38 | 0.00 | (22,981.38) | (22,981.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,959.23 | 22,981.38 | 0.00 | (22,981.38) | (22,981.38) |
| ***Total Revenue | 0.00 | 0.00 | 1,959.23 | 22,981.38 | 0.00 | (22,981.38) | (22,981.38) |

Grant: 14UH74 - Reconstructing paleo-fluid
 Fund: 14UH74 - Reconstructing paleo-fluid

Status: Active
 Type: Contract
 FMGR: Johnson, Joel E

| | | | | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Johnson, Joel E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Columbia University | Effective Date: | 03/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 118CGG00939304 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 3/1/23 - 5/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDESEJ - PI Joel E. Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,485.00 | 7,485.00 | 0.00 | 0.00 | 0.00 | 7,485.00 | 7,485.00 |
| *Total: Personnel | 7,485.00 | 7,485.00 | 0.00 | 0.00 | 0.00 | 7,485.00 | 7,485.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,587.00 | 5,587.00 | 0.00 | 0.00 | 0.00 | 5,587.00 | 5,587.00 |
| *Total: Fringe Benefits | 5,587.00 | 5,587.00 | 0.00 | 0.00 | 0.00 | 5,587.00 | 5,587.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,357.00 | 0.00 | (1,357.00) | (1,357.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,533.00 | 0.00 | (2,533.00) | (2,533.00) |
| **Total Direct Cost Expenditures | 13,072.00 | 13,072.00 | 0.00 | 2,533.00 | 0.00 | 10,539.00 | 10,539.00 |
| 760300 F&A Expenditures | 6,928.00 | 6,928.00 | 0.00 | 1,355.16 | 0.00 | 5,572.84 | 5,572.84 |
| *Total: Indirect Costs | 6,928.00 | 6,928.00 | 0.00 | 1,355.16 | 0.00 | 5,572.84 | 5,572.84 |
| **Total Indirect Cost Expenditures | 6,928.00 | 6,928.00 | 0.00 | 1,355.16 | 0.00 | 5,572.84 | 5,572.84 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 3,888.16 | 0.00 | 16,111.84 | 16,111.84 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,888.16 | 0.00 | (3,888.16) | (3,888.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,888.16 | 0.00 | (3,888.16) | (3,888.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,888.16 | 0.00 | (3,888.16) | (3,888.16) |

Grant: 14UH75 - Capturing Sunlight: Using Row
 Fund: 14UH75 - Capturing Sunlight: Using Row

Status: Active
 Type: Grant
 FMGR: Lounsbury, Natalie P

PI Name: Lounsbury, Natalie P
 Sponsor: University of Vermont
 Sponsor ID: LNE23476RAWD00001
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/23 - 2/28/26

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NHTEN |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRPL - Natalie P Lounsbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 174.36 | 3,487.18 | 13,076.94 | 4,446.15 | (17,523.09) | (17,348.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,091.00 | 37,091.00 | 0.00 | 0.00 | 0.00 | 37,091.00 | 37,091.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 33,872.00 | 33,872.00 | 0.00 | 0.00 | 0.00 | 33,872.00 | 33,872.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,032.00 | 4,032.00 | 0.00 | 0.00 | 0.00 | 4,032.00 | 4,032.00 |
| *Total: Personnel | 74,995.00 | 75,169.36 | 3,487.18 | 13,076.94 | 4,446.15 | 57,471.91 | 57,646.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 25,660.00 | 25,717.89 | 0.00 | 1,041.97 | 1,476.12 | 23,141.91 | 23,199.80 |
| *Total: Fringe Benefits | 25,660.00 | 25,717.89 | 0.00 | 1,041.97 | 1,476.12 | 23,141.91 | 23,199.80 |
| 710 Travel | 564.00 | 564.00 | 0.00 | 0.00 | 0.00 | 564.00 | 564.00 |
| *Total: Travel | 564.00 | 564.00 | 0.00 | 0.00 | 0.00 | 564.00 | 564.00 |
| 711200 Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 707.60 | 0.00 | 4,792.40 | 4,792.40 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| *Total: Supplies | 9,300.00 | 9,300.00 | 0.00 | 707.60 | 0.00 | 8,592.40 | 8,592.40 |
| 7300 Subcontracts | 114,966.00 | 114,966.00 | 0.00 | 0.00 | 0.00 | 114,966.00 | 114,966.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 5,650.99 | 10,419.52 | 39,576.48 | (49,996.00) | (49,996.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 2,353.36 | 18,079.86 | 46,890.14 | (64,970.00) | (64,970.00) |
| *Total: Contractual | 114,966.00 | 114,966.00 | 8,004.35 | 28,499.38 | 86,466.62 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 225,485.00 | 225,717.25 | 11,491.53 | 43,325.89 | 92,388.89 | 89,770.22 | 90,002.47 |
| 760300 F&A Expenditures | 22,548.00 | 22,548.00 | 1,149.16 | 4,332.63 | 0.00 | 18,215.37 | 18,215.37 |
| *Total: Indirect Costs | 22,548.00 | 22,548.00 | 1,149.16 | 4,332.63 | 0.00 | 18,215.37 | 18,215.37 |
| **Total Indirect Cost Expenditures | 22,548.00 | 22,548.00 | 1,149.16 | 4,332.63 | 0.00 | 18,215.37 | 18,215.37 |
| ***Total Expenditures | 248,033.00 | 248,265.25 | 12,640.69 | 47,658.52 | 92,388.89 | 107,985.59 | 108,217.84 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 12,640.69 | 47,658.52 | 0.00 | (47,658.52) | (47,658.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,640.69 | 47,658.52 | 0.00 | (47,658.52) | (47,658.52) |
| ***Total Revenue | 0.00 | 0.00 | 12,640.69 | 47,658.52 | 0.00 | (47,658.52) | (47,658.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH75 - Capturing Sunlight: Using Row
 Fund: 14UH75 - Capturing Sunlight: Using Row

Status: Active
 Type: Grant
 FMGR: Lounsbury, Natalie P

PI Name: Lounsbury, Natalie P
 Sponsor: University of Vermont
 Sponsor ID: LNE23476RAWD00001
 024
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/23 - 2/28/26

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | NHTEN |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRPL - Natalie P Lounsbury

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH75 - Capturing Sunlight: Using Row
 Fund: 14UH75 - Capturing Sunlight: Using Row

Status: Active
 Type: Grant
 FMGR: Lounsbury, Natalie P

PI Name: Lounsbury, Natalie P
 Sponsor: University of Vermont
 Sponsor ID: LNE23476RAWD00001
 024
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/23 - 2/28/26

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 03/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | NHTEN |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | (174.36) | 0.00 | 0.00 | 0.00 | 0.00 | (174.36) |
| *Total: Personnel | 0.00 | (174.36) | 0.00 | 0.00 | 0.00 | 0.00 | (174.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (57.89) | 0.00 | 0.00 | 0.00 | 0.00 | (57.89) |
| *Total: Fringe Benefits | 0.00 | (57.89) | 0.00 | 0.00 | 0.00 | 0.00 | (57.89) |
| **Total Direct Cost Expenditures | 0.00 | (232.25) | 0.00 | 0.00 | 0.00 | 0.00 | (232.25) |
| ***Total Expenditures | 0.00 | (232.25) | 0.00 | 0.00 | 0.00 | 0.00 | (232.25) |

Grant: 14UH76 - Determining Beneficial Fungi
 Fund: 14UH76 - Determining Beneficial Fungi

Status: Active
 Type: Grant
 FMGR: Delisle, Jeremy A

PI Name: Delisle, Jeremy A
 Sponsor: Cornell University
 Sponsor ID: 14717922226
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/23 - 2/28/26

CFDA #: 10.215

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 03/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | SUPPLY |
| Term Date: | | IDC Rate Code: | IDC10 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UXFDJD - PI Jeremy Delisle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,266.55 | 0.00 | (5,266.55) | (5,266.55) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 4,846.00 | 4,846.00 | 0.00 | 0.00 | 0.00 | 4,846.00 | 4,846.00 |
| *Total: Personnel | 4,846.00 | 4,846.00 | 0.00 | 5,266.55 | 0.00 | (420.55) | (420.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,730.00 | 1,730.00 | 0.00 | 1,765.85 | 0.00 | (35.85) | (35.85) |
| *Total: Fringe Benefits | 1,730.00 | 1,730.00 | 0.00 | 1,765.85 | 0.00 | (35.85) | (35.85) |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 193.84 | 0.00 | (193.84) | (193.84) |
| 711200 Research Supplies | 395.00 | 395.00 | 0.00 | 0.00 | 0.00 | 395.00 | 395.00 |
| 714025 Postage-Direct Mail | 0.00 | 0.00 | 0.00 | 47.25 | 0.00 | (47.25) | (47.25) |
| 717000 Consulting-General | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 1,650.00 | 1,650.00 |
| *Total: Supplies | 2,045.00 | 2,045.00 | 0.00 | 241.09 | 0.00 | 1,803.91 | 1,803.91 |
| **Total Direct Cost Expenditures | 9,221.00 | 9,221.00 | 0.00 | 7,273.49 | 0.00 | 1,947.51 | 1,947.51 |
| 760300 F&A Expenditures | 922.00 | 922.00 | 0.00 | 727.38 | 0.00 | 194.62 | 194.62 |
| *Total: Indirect Costs | 922.00 | 922.00 | 0.00 | 727.38 | 0.00 | 194.62 | 194.62 |
| **Total Indirect Cost Expenditures | 922.00 | 922.00 | 0.00 | 727.38 | 0.00 | 194.62 | 194.62 |
| ***Total Expenditures | 10,143.00 | 10,143.00 | 0.00 | 8,000.87 | 0.00 | 2,142.13 | 2,142.13 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 8,000.87 | 0.00 | (8,000.87) | (8,000.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,000.87 | 0.00 | (8,000.87) | (8,000.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.87 | 0.00 | (8,000.87) | (8,000.87) |

Grant: 14UH79 - NEEFS Category 2
 Fund: 14UH79 - NEEFS Category 2

Status: Active

Type: Grant

FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: University of Southern Maine
 Sponsor ID: USM2485 CFDA #: 66.203
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/12/23 - 1/31/25

Fund Information
 Effective Date: 04/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,433.47 | 0.00 | (6,433.47) | (6,433.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 55,478.00 | 55,478.00 | 0.00 | 0.00 | 0.00 | 55,478.00 | 55,478.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 49.00 | 1,841.00 | 0.00 | (1,841.00) | (1,841.00) |
| *Total: Personnel | 100,478.00 | 100,478.00 | 49.00 | 8,274.47 | 0.00 | 92,203.53 | 92,203.53 |
| 65YF10 Full Fringe Benefit Distr Expe | 33,673.00 | 33,673.00 | 0.00 | 2,135.92 | 0.00 | 31,537.08 | 31,537.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3.77 | 141.75 | 0.00 | (141.75) | (141.75) |
| *Total: Fringe Benefits | 33,673.00 | 33,673.00 | 3.77 | 2,277.67 | 0.00 | 31,395.33 | 31,395.33 |
| 710 Travel | 6,850.00 | 6,850.00 | 0.00 | 0.00 | 0.00 | 6,850.00 | 6,850.00 |
| *Total: Travel | 6,850.00 | 6,850.00 | 0.00 | 0.00 | 0.00 | 6,850.00 | 6,850.00 |
| 711200 Research Supplies | 4,950.00 | 4,950.00 | 0.00 | 0.00 | 0.00 | 4,950.00 | 4,950.00 |
| *Total: Supplies | 4,950.00 | 4,950.00 | 0.00 | 0.00 | 0.00 | 4,950.00 | 4,950.00 |
| **Total Direct Cost Expenditures | 145,951.00 | 145,951.00 | 52.77 | 10,552.14 | 0.00 | 135,398.86 | 135,398.86 |
| 760300 F&A Expenditures | 54,000.00 | 54,000.00 | 19.52 | 3,904.25 | 0.00 | 50,095.75 | 50,095.75 |
| *Total: Indirect Costs | 54,000.00 | 54,000.00 | 19.52 | 3,904.25 | 0.00 | 50,095.75 | 50,095.75 |
| **Total Indirect Cost Expenditures | 54,000.00 | 54,000.00 | 19.52 | 3,904.25 | 0.00 | 50,095.75 | 50,095.75 |
| ***Total Expenditures | 199,951.00 | 199,951.00 | 72.29 | 14,456.39 | 0.00 | 185,494.61 | 185,494.61 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 72.29 | 14,456.39 | 0.00 | (14,456.39) | (14,456.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 72.29 | 14,456.39 | 0.00 | (14,456.39) | (14,456.39) |
| ***Total Revenue | 0.00 | 0.00 | 72.29 | 14,456.39 | 0.00 | (14,456.39) | (14,456.39) |

Grant: 14UH80 - 2023 INBRE - Developing Bioink
 Fund: 14UH80 - 2023 INBRE - Developing Bioink

Status: Active Type: Grant
 FMGR: Suh, Won Hyuk

PI Name: Suh, Won Hyuk
 Sponsor: Dartmouth College
 Sponsor ID: R1739
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 6/1/23 - 5/31/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 06/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UMLIWS - PI Won Suh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,744.00 | 27,744.00 | 0.00 | 0.00 | 0.00 | 27,744.00 | 27,744.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,180.00 | 0.00 | (9,180.00) | (9,180.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Personnel | 39,744.00 | 39,744.00 | 0.00 | 9,180.00 | 0.00 | 30,564.00 | 30,564.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,247.00 | 2,247.00 | 0.00 | 0.00 | 0.00 | 2,247.00 | 2,247.00 |
| *Total: Fringe Benefits | 2,247.00 | 2,247.00 | 0.00 | 0.00 | 0.00 | 2,247.00 | 2,247.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 152.57 | 0.00 | (152.57) | (152.57) |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 8,009.00 | 8,009.00 | 723.91 | 21,164.55 | 510.33 | (13,665.88) | (13,665.88) |
| *Total: Supplies | 18,009.00 | 18,009.00 | 723.91 | 21,317.12 | 510.33 | (3,818.45) | (3,818.45) |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 723.91 | 30,497.12 | 510.33 | 28,992.55 | 28,992.55 |
| 760300 F&A Expenditures | 32,100.00 | 32,100.00 | 387.30 | 16,251.27 | 0.00 | 15,848.73 | 15,848.73 |
| *Total: Indirect Costs | 32,100.00 | 32,100.00 | 387.30 | 16,251.27 | 0.00 | 15,848.73 | 15,848.73 |
| **Total Indirect Cost Expenditures | 32,100.00 | 32,100.00 | 387.30 | 16,251.27 | 0.00 | 15,848.73 | 15,848.73 |
| ***Total Expenditures | 92,100.00 | 92,100.00 | 1,111.21 | 46,748.39 | 510.33 | 44,841.28 | 44,841.28 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,111.21 | 46,748.39 | 0.00 | (46,748.39) | (46,748.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,111.21 | 46,748.39 | 0.00 | (46,748.39) | (46,748.39) |
| ***Total Revenue | 0.00 | 0.00 | 1,111.21 | 46,748.39 | 0.00 | (46,748.39) | (46,748.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH80 - 2023 INBRE - Developing Bioink
 Fund: 14UH80 - 2023 INBRE - Developing Bioink

Status: Active Type: Grant
 FMGR: Suh, Won Hyuk

PI Name: Suh, Won Hyuk
 Sponsor: Dartmouth College
 Sponsor ID: R1739
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 6/1/23 - 5/31/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 06/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UU0PPB - UNH-Gen Inst-HR Bud Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,815.98 | 0.00 | (24,815.98) | (24,815.98) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 24,815.98 | 0.00 | (24,815.98) | (24,815.98) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,910.83 | 0.00 | (1,910.83) | (1,910.83) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,910.83 | 0.00 | (1,910.83) | (1,910.83) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 26,726.81 | 0.00 | (26,726.81) | (26,726.81) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,235.55 | 0.00 | (14,235.55) | (14,235.55) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 14,235.55 | 0.00 | (14,235.55) | (14,235.55) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,235.55 | 0.00 | (14,235.55) | (14,235.55) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 40,962.36 | 0.00 | (40,962.36) | (40,962.36) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 40,962.36 | 0.00 | (40,962.36) | (40,962.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 40,962.36 | 0.00 | (40,962.36) | (40,962.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,962.36 | 0.00 | (40,962.36) | (40,962.36) |

Grant: 14UH82 - Active Playful Learning
 Fund: 14UH82 - Active Playful Learning

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Temple University | Effective Date: | 01/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 271500UNHLEGO | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | A110 |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,625.00 | 24,625.00 | 0.00 | 0.00 | 0.00 | 24,625.00 | 24,625.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 100.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| *Total: Personnel | 24,625.00 | 24,625.00 | 100.00 | 675.00 | 0.00 | 23,950.00 | 23,950.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,593.00 | 5,593.00 | 0.00 | 0.00 | 0.00 | 5,593.00 | 5,593.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.70 | 51.98 | 0.00 | (51.98) | (51.98) |
| *Total: Fringe Benefits | 5,593.00 | 5,593.00 | 7.70 | 51.98 | 0.00 | 5,541.02 | 5,541.02 |
| 710 Travel | 56,272.00 | 56,272.00 | 0.00 | 0.00 | 0.00 | 56,272.00 | 56,272.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 657.76 | 0.00 | (657.76) | (657.76) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,414.09 | 0.00 | (1,414.09) | (1,414.09) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,633.46 | 0.00 | (1,633.46) | (1,633.46) |
| 710T20 Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 15,426.60 | 0.00 | (15,426.60) | (15,426.60) |
| *Total: Travel | 56,272.00 | 56,272.00 | 0.00 | 19,131.91 | 0.00 | 37,140.09 | 37,140.09 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 368.02 | 0.00 | (368.02) | (368.02) |
| 711200 Research Supplies | 18,075.00 | 18,075.00 | 0.00 | 0.00 | 0.00 | 18,075.00 | 18,075.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 10,924.44 | 41,535.00 | (52,459.44) | (52,459.44) |
| 717000 Consulting-General | 125,000.00 | 125,000.00 | 4,050.00 | 50,135.34 | 47,364.66 | 27,500.00 | 27,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,089.80 | 0.00 | (5,089.80) | (5,089.80) |
| *Total: Supplies | 143,075.00 | 143,075.00 | 4,050.00 | 66,517.60 | 88,899.66 | (12,342.26) | (12,342.26) |
| **Total Direct Cost Expenditures | 229,565.00 | 229,565.00 | 4,157.70 | 86,376.49 | 88,899.66 | 54,288.85 | 54,288.85 |
| 760300 F&A Expenditures | 34,435.00 | 34,435.00 | 623.66 | 12,956.47 | 0.00 | 21,478.53 | 21,478.53 |
| *Total: Indirect Costs | 34,435.00 | 34,435.00 | 623.66 | 12,956.47 | 0.00 | 21,478.53 | 21,478.53 |
| **Total Indirect Cost Expenditures | 34,435.00 | 34,435.00 | 623.66 | 12,956.47 | 0.00 | 21,478.53 | 21,478.53 |
| ***Total Expenditures | 264,000.00 | 264,000.00 | 4,781.36 | 99,332.96 | 88,899.66 | 75,767.38 | 75,767.38 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,781.36 | 99,332.96 | 0.00 | (99,332.96) | (99,332.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,781.36 | 99,332.96 | 0.00 | (99,332.96) | (99,332.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH82 - Active Playful Learning
 Fund: 14UH82 - Active Playful Learning

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: Temple University
 Sponsor ID: 271500UNHLEGO
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

CFDA #: NONE

Fund Information

Effective Date: 01/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 4,781.36 | 99,332.96 | 0.00 | (99,332.96) | (99,332.96) |

Grant: 14UH84 - A novel approach to expand und
 Fund: 14UH84 - A novel approach to expand und

Status: Active Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Maine System | Effective Date: | 07/10/2023 | IDC Basis Code: | TDC | Approved For Preaward | YES |
| Sponsor ID: | UMS1395 | Term Date: | | IDC Rate Code: | USDA16 | Budget Controls | A110 |
| CFDA #: | 10.330 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UBANFS | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/25 | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBANAB - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,329.00 | 19,329.00 | 0.00 | 0.00 | 0.00 | 19,329.00 | 19,329.00 |
| 611Q90 Post Doc | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,547.00 | 4,547.00 | 0.00 | 0.00 | 0.00 | 4,547.00 | 4,547.00 |
| *Total: Personnel | 73,876.00 | 73,876.00 | 0.00 | 0.00 | 0.00 | 73,876.00 | 73,876.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,784.00 | 19,784.00 | 0.00 | 0.00 | 0.00 | 19,784.00 | 19,784.00 |
| *Total: Fringe Benefits | 19,784.00 | 19,784.00 | 0.00 | 0.00 | 0.00 | 19,784.00 | 19,784.00 |
| 711200 Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| *Total: Supplies | 23,200.00 | 23,200.00 | 0.00 | 0.00 | 0.00 | 23,200.00 | 23,200.00 |
| **Total Direct Cost Expenditures | 116,860.00 | 116,860.00 | 0.00 | 0.00 | 0.00 | 116,860.00 | 116,860.00 |
| 760300 F&A Expenditures | 50,083.00 | 50,083.00 | 0.00 | 0.00 | 0.00 | 50,083.00 | 50,083.00 |
| *Total: Indirect Costs | 50,083.00 | 50,083.00 | 0.00 | 0.00 | 0.00 | 50,083.00 | 50,083.00 |
| **Total Indirect Cost Expenditures | 50,083.00 | 50,083.00 | 0.00 | 0.00 | 0.00 | 50,083.00 | 50,083.00 |
| ***Total Expenditures | 166,943.00 | 166,943.00 | 0.00 | 0.00 | 0.00 | 166,943.00 | 166,943.00 |

Grant: 14UH85 - NSRC 2023
 Fund: 14UH85 - NSRC 2023

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|----------|----|
| PI Name: | Ducey, Mark J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of Vermont | Effective Date: | 08/16/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | AWD000001354SUB00 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 | | |
| Resp Org: | UBNREN | CFDA #: | 10.652 | Expend End Date: | | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 3/29/23 - 3/28/28 | Rev Account: | 531200 | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,020.23 | 0.00 | (16,020.23) | (16,020.23) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,933.00 | 38,933.00 | 0.00 | 0.00 | 0.00 | 38,933.00 | 38,933.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 6,726.27 | 0.00 | (6,726.27) | (6,726.27) |
| 611Q90 Post Doc | 0.00 | 0.00 | 2,180.00 | 15,260.00 | 6,114.90 | (21,374.90) | (21,374.90) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,712.39 | 0.00 | (9,712.39) | (9,712.39) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 44,844.00 | 44,844.00 | 0.00 | 0.00 | 0.00 | 44,844.00 | 44,844.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,849.00 | 4,849.00 | 0.00 | 0.00 | 0.00 | 4,849.00 | 4,849.00 |
| *Total: Personnel | 88,626.00 | 88,626.00 | 2,180.00 | 47,718.89 | 6,114.90 | 34,792.21 | 34,792.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,233.57 | 0.00 | (1,233.57) | (1,233.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,520.00 | 18,520.00 | 723.76 | 8,415.73 | 2,030.15 | 8,074.12 | 8,074.12 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 517.92 | 0.00 | (517.92) | (517.92) |
| *Total: Fringe Benefits | 18,520.00 | 18,520.00 | 723.76 | 10,167.22 | 2,030.15 | 6,322.63 | 6,322.63 |
| 710 Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 711200 Research Supplies | 181.00 | 181.00 | 0.00 | 0.00 | 0.00 | 181.00 | 181.00 |
| *Total: Supplies | 181.00 | 181.00 | 0.00 | 0.00 | 0.00 | 181.00 | 181.00 |
| **Total Direct Cost Expenditures | 109,127.00 | 109,127.00 | 2,903.76 | 57,886.11 | 8,145.05 | 43,095.84 | 43,095.84 |
| 760300 F&A Expenditures | 28,373.00 | 28,373.00 | 754.98 | 13,115.73 | 0.00 | 15,257.27 | 15,257.27 |
| *Total: Indirect Costs | 28,373.00 | 28,373.00 | 754.98 | 13,115.73 | 0.00 | 15,257.27 | 15,257.27 |
| **Total Indirect Cost Expenditures | 28,373.00 | 28,373.00 | 754.98 | 13,115.73 | 0.00 | 15,257.27 | 15,257.27 |
| ***Total Expenditures | 137,500.00 | 137,500.00 | 3,658.74 | 71,001.84 | 8,145.05 | 58,353.11 | 58,353.11 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,658.74 | 71,001.84 | 0.00 | (71,001.84) | (71,001.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,658.74 | 71,001.84 | 0.00 | (71,001.84) | (71,001.84) |
| ***Total Revenue | 0.00 | 0.00 | 3,658.74 | 71,001.84 | 0.00 | (71,001.84) | (71,001.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH85 - NSRC 2023
 Fund: 14UH85 - NSRC 2023

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name: Ducey, Mark J
 Sponsor: University of Vermont
 Sponsor ID: AWD000001354SUB00
 000446
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/29/23 - 3/28/28

CFDA #: 10.652

Fund Information

Effective Date: 08/16/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14UH86 - 2022 ARI Grant
 Fund: 14UH86 - 2022 ARI Grant

Status: Closing - BSC/Dept Review
 FMGR: Kukenberger, Michael R

Type: Grant

PI Name: Kukenberger, Michael R
 Sponsor: Drexel University
 Sponsor ID: 940031 CFDA #: 12.431
 Resp Org: UEMGMT
 FRAGRNT Start/End Date: 2/21/23 - 2/22/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|--|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UEMNMK - Kukenberger, Michael -Internal Supp

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 34,381.19 | 0.00 | (34,381.19) | (34,381.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,661.00 | 34,661.00 | 0.00 | 0.00 | 0.00 | 34,661.00 | 34,661.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 572.25 | 2,378.25 | 0.00 | (2,378.25) | (2,378.25) |
| *Total: Personnel | 34,661.00 | 34,661.00 | 572.25 | 36,759.44 | 0.00 | (2,098.44) | (2,098.44) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,647.35 | 0.00 | (2,647.35) | (2,647.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,374.00 | 12,374.00 | 0.00 | 0.00 | 0.00 | 12,374.00 | 12,374.00 |
| *Total: Fringe Benefits | 12,374.00 | 12,374.00 | 0.00 | 2,647.35 | 0.00 | 9,726.65 | 9,726.65 |
| 710 Travel | 8,946.00 | 8,946.00 | 0.00 | 0.00 | 0.00 | 8,946.00 | 8,946.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,024.30 | 1,024.30 | 0.00 | (1,024.30) | (1,024.30) |
| *Total: Travel | 8,946.00 | 8,946.00 | 1,024.30 | 1,024.30 | 0.00 | 7,921.70 | 7,921.70 |
| 711200 Research Supplies | 3,251.00 | 3,251.00 | 0.00 | 0.00 | 0.00 | 3,251.00 | 3,251.00 |
| *Total: Supplies | 3,251.00 | 3,251.00 | 0.00 | 0.00 | 0.00 | 3,251.00 | 3,251.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 7,647.43 | 0.00 | (7,647.43) | (7,647.43) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7,647.43 | 0.00 | (7,647.43) | (7,647.43) |
| **Total Direct Cost Expenditures | 59,232.00 | 59,232.00 | 1,596.55 | 48,078.52 | 0.00 | 11,153.48 | 11,153.48 |
| 760300 F&A Expenditures | 31,195.00 | 31,195.00 | 854.16 | 25,722.02 | 0.00 | 5,472.98 | 5,472.98 |
| *Total: Indirect Costs | 31,195.00 | 31,195.00 | 854.16 | 25,722.02 | 0.00 | 5,472.98 | 5,472.98 |
| **Total Indirect Cost Expenditures | 31,195.00 | 31,195.00 | 854.16 | 25,722.02 | 0.00 | 5,472.98 | 5,472.98 |
| ***Total Expenditures | 90,427.00 | 90,427.00 | 2,450.71 | 73,800.54 | 0.00 | 16,626.46 | 16,626.46 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,450.71 | 73,800.54 | 0.00 | (73,800.54) | (73,800.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,450.71 | 73,800.54 | 0.00 | (73,800.54) | (73,800.54) |
| ***Total Revenue | 0.00 | 0.00 | 2,450.71 | 73,800.54 | 0.00 | (73,800.54) | (73,800.54) |

Grant: 14UH88 - Asphalt Pavement Seal-Coats: B
 Fund: 14UH88 - Asphalt Pavement Seal-Coats: B

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name: Dave, Eshan V
 Sponsor: University Of Pittsburgh
 Sponsor ID: CNVA00062013
 800548-1
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/23 - 8/31/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | URON20 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |

Org: UDCEED - PI Eshan Dave

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611N20 | Faculty Unallocated Budget(BudOnly) | 7,483.00 | 7,483.00 | 0.00 | 0.00 | 0.00 | 7,483.00 | 7,483.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 3,423.72 | 18,465.49 | 4,279.65 | (22,745.14) | (22,745.14) |
| 613N20 | Grad Unallocated Budget (Bud Only) | 28,437.00 | 28,437.00 | 0.00 | 0.00 | 0.00 | 28,437.00 | 28,437.00 |
| *Total: Personnel | | 35,920.00 | 35,920.00 | 3,423.72 | 18,465.49 | 4,279.65 | 13,174.86 | 13,174.86 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,177.00 | 1,177.00 | 0.00 | 0.00 | 0.00 | 1,177.00 | 1,177.00 |
| *Total: Fringe Benefits | | 1,177.00 | 1,177.00 | 0.00 | 0.00 | 0.00 | 1,177.00 | 1,177.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 18,423.00 | 18,423.00 | 0.00 | 0.00 | 0.00 | 18,423.00 | 18,423.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,714.00 | 0.00 | (15,714.00) | (15,714.00) |
| *Total: Tuition | | 18,423.00 | 18,423.00 | 0.00 | 17,994.00 | 0.00 | 429.00 | 429.00 |
| **Total Direct Cost Expenditures | | 55,520.00 | 55,520.00 | 3,423.72 | 36,459.49 | 4,279.65 | 14,780.86 | 14,780.86 |
| 760300 | F&A Expenditures | 19,661.00 | 19,661.00 | 1,831.70 | 9,879.08 | 0.00 | 9,781.92 | 9,781.92 |
| *Total: Indirect Costs | | 19,661.00 | 19,661.00 | 1,831.70 | 9,879.08 | 0.00 | 9,781.92 | 9,781.92 |
| **Total Indirect Cost Expenditures | | 19,661.00 | 19,661.00 | 1,831.70 | 9,879.08 | 0.00 | 9,781.92 | 9,781.92 |
| ***Total Expenditures | | 75,181.00 | 75,181.00 | 5,255.42 | 46,338.57 | 4,279.65 | 24,562.78 | 24,562.78 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 5,255.42 | 46,338.57 | 0.00 | (46,338.57) | (46,338.57) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 5,255.42 | 46,338.57 | 0.00 | (46,338.57) | (46,338.57) |
| ***Total Revenue | | 0.00 | 0.00 | 5,255.42 | 46,338.57 | 0.00 | (46,338.57) | (46,338.57) |

Grant: 14UH89 - Preparing Sea Grant Workforce
 Fund: 14UH89 - Preparing Sea Grant Workforce

Status: Active
 FMGR: Kenter, Linas W

Type: Cooperative Agreement

PI Name: Kenter, Linas W
 Sponsor: University of Southern Mississippi
 Sponsor ID: 8007015.01-01 A/O-53-C-ALA UNH CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/08/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | UNHDST 37 | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZMSLK - PI LINAS KENTER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,396.00 | 16,396.00 | 0.00 | 0.00 | 0.00 | 16,396.00 | 16,396.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,871.78 | 6,161.16 | 0.00 | (6,161.16) | (6,161.16) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,732.00 | 1,732.00 | 0.00 | 0.00 | 0.00 | 1,732.00 | 1,732.00 |
| *Total: Personnel | 18,128.00 | 18,128.00 | 3,871.78 | 6,161.16 | 0.00 | 11,966.84 | 11,966.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,019.00 | 6,019.00 | 1,285.44 | 2,045.50 | 0.00 | 3,973.50 | 3,973.50 |
| *Total: Fringe Benefits | 6,019.00 | 6,019.00 | 1,285.44 | 2,045.50 | 0.00 | 3,973.50 | 3,973.50 |
| 710 Travel | 5,156.00 | 5,156.00 | 0.00 | 0.00 | 0.00 | 5,156.00 | 5,156.00 |
| *Total: Travel | 5,156.00 | 5,156.00 | 0.00 | 0.00 | 0.00 | 5,156.00 | 5,156.00 |
| 711200 Research Supplies | 1,950.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 1,950.00 |
| *Total: Supplies | 1,950.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 1,950.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 69,638.00 | 69,638.00 | 0.00 | 0.00 | 0.00 | 69,638.00 | 69,638.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 69,638.00 | (69,638.00) | (69,638.00) |
| *Total: Contractual | 69,638.00 | 69,638.00 | 0.00 | 0.00 | 69,638.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 100,891.00 | 100,891.00 | 5,157.22 | 8,206.66 | 69,638.00 | 23,046.34 | 23,046.34 |
| 760300 F&A Expenditures | 20,813.00 | 20,813.00 | 1,908.18 | 3,036.49 | 0.00 | 17,776.51 | 17,776.51 |
| *Total: Indirect Costs | 20,813.00 | 20,813.00 | 1,908.18 | 3,036.49 | 0.00 | 17,776.51 | 17,776.51 |
| **Total Indirect Cost Expenditures | 20,813.00 | 20,813.00 | 1,908.18 | 3,036.49 | 0.00 | 17,776.51 | 17,776.51 |
| ***Total Expenditures | 121,704.00 | 121,704.00 | 7,065.40 | 11,243.15 | 69,638.00 | 40,822.85 | 40,822.85 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,065.40 | 11,243.15 | 0.00 | (11,243.15) | (11,243.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,065.40 | 11,243.15 | 0.00 | (11,243.15) | (11,243.15) |
| ***Total Revenue | 0.00 | 0.00 | 7,065.40 | 11,243.15 | 0.00 | (11,243.15) | (11,243.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH89 - Preparing Sea Grant Workforce
 Fund: 14UH89 - Preparing Sea Grant Workforce

Status: Active
 FMGR: Kenter, Linas W

Type: Cooperative Agreement

PI Name: Kenter, Linas W
 Sponsor: University of Southern Mississippi
 8007015.01-01 A/O-53-
 Sponsor ID: C-ALA UNH CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/08/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 37 | Budget Controls | DOC |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZMSLK - PI LINAS KENTER

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 14UH89 - Preparing Sea Grant Workforce
 Fund: 14UH90 - Participant Support

Status: Active
 FMGR: Kenter, Linas W

Type: Cooperative Agreement

PI Name: Kenter, Linas W
 Sponsor: University of Southern Mississippi
 Sponsor ID: 8007015.01-01 A/O-53-C-ALA UNH CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 08/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSLK - PI LINAS KENTER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 865.29 | 865.29 | 0.00 | (865.29) | (865.29) |
| *Total: Supplies | 0.00 | 0.00 | 865.29 | 865.29 | 0.00 | (865.29) | (865.29) |
| 722200 Participant Support | 39,250.00 | 39,250.00 | 4,193.00 | 4,693.00 | 0.00 | 34,557.00 | 34,557.00 |
| *Total: Participant Support | 39,250.00 | 39,250.00 | 4,193.00 | 4,693.00 | 0.00 | 34,557.00 | 34,557.00 |
| **Total Direct Cost Expenditures | 39,250.00 | 39,250.00 | 5,058.29 | 5,558.29 | 0.00 | 33,691.71 | 33,691.71 |
| ***Total Expenditures | 39,250.00 | 39,250.00 | 5,058.29 | 5,558.29 | 0.00 | 33,691.71 | 33,691.71 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,058.29 | 5,558.29 | 0.00 | (5,558.29) | (5,558.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,058.29 | 5,558.29 | 0.00 | (5,558.29) | (5,558.29) |
| ***Total Revenue | 0.00 | 0.00 | 5,058.29 | 5,558.29 | 0.00 | (5,558.29) | (5,558.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH91 - IRES: Monitoring marine megafa
 Fund: 14UH91 - IRES: Monitoring marine megafa

Status: Closing - Final Financial Rev
 FMGR: White, Easton R

Type: Grant

PI Name: White, Easton R
 Sponsor: University of Vermont
 Sponsor ID: AWD00001445SUB000
 00487
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/23 - 4/3/24

CFDA #: 47.079

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------|
| Effective Date: | 05/01/2024 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | UINSOF |
| Expend End Date: | | IDC Dist From Code: | UNHDST |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UBBIEW - PI Easton White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,327.00 | 14,327.00 | 0.00 | 0.00 | 0.00 | 14,327.00 | 14,327.00 |
| *Total: Personnel | 14,327.00 | 14,327.00 | 0.00 | 0.00 | 0.00 | 14,327.00 | 14,327.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,160.00 | 1,160.00 | 0.00 | 0.00 | 0.00 | 1,160.00 | 1,160.00 |
| *Total: Fringe Benefits | 1,160.00 | 1,160.00 | 0.00 | 0.00 | 0.00 | 1,160.00 | 1,160.00 |
| 710F00 Foreign Travel | 4,260.00 | 4,260.00 | 0.00 | 0.00 | 0.00 | 4,260.00 | 4,260.00 |
| *Total: Travel | 4,260.00 | 4,260.00 | 0.00 | 0.00 | 0.00 | 4,260.00 | 4,260.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717000 Consulting-General | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| *Total: Supplies | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| **Total Direct Cost Expenditures | 37,147.00 | 37,147.00 | 0.00 | 0.00 | 0.00 | 37,147.00 | 37,147.00 |
| 760300 F&A Expenditures | 9,658.00 | 9,658.00 | 0.00 | 0.00 | 0.00 | 9,658.00 | 9,658.00 |
| *Total: Indirect Costs | 9,658.00 | 9,658.00 | 0.00 | 0.00 | 0.00 | 9,658.00 | 9,658.00 |
| **Total Indirect Cost Expenditures | 9,658.00 | 9,658.00 | 0.00 | 0.00 | 0.00 | 9,658.00 | 9,658.00 |
| ***Total Expenditures | 46,805.00 | 46,805.00 | 0.00 | 0.00 | 0.00 | 46,805.00 | 46,805.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH91 - IRES: Monitoring marine megafa
 Fund: 14UH92 - Participant Support

Status: Closing - Final Financial Rev
 FMGR: White, Easton R

Type: Grant

PI Name: White, Easton R
 Sponsor: University of Vermont
 Sponsor ID: AWD00001445SUB000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/23 - 4/3/24

CFDA #: 47.079

Fund Information
 Effective Date: 05/01/2024
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBBIEW - PI Easton White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 64,752.00 | 64,752.00 | 0.00 | 0.00 | 0.00 | 64,752.00 | 64,752.00 |
| *Total: Participant Support | 64,752.00 | 64,752.00 | 0.00 | 0.00 | 0.00 | 64,752.00 | 64,752.00 |
| **Total Direct Cost Expenditures | 64,752.00 | 64,752.00 | 0.00 | 0.00 | 0.00 | 64,752.00 | 64,752.00 |
| ***Total Expenditures | 64,752.00 | 64,752.00 | 0.00 | 0.00 | 0.00 | 64,752.00 | 64,752.00 |

Grant: 14UH93 - XL-Calibur: "Observations of B
 Fund: 14UH93 - XL-Calibur: "Observations of B

Status: Active Type: Grant
 FMGR: Kislal, Fabian

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kislal, Fabian | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | Washington University in St Louis | Effective Date: | 10/03/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | WU-24-0464 | CFDA #: | 43.000 | Term Date: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/4/23 - 10/3/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPFK - PI Fabian Kislal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,326.00 | 10,326.00 | 0.00 | 0.00 | 0.00 | 10,326.00 | 10,326.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,900.56 | 10,442.02 | 3,625.70 | (14,067.72) | (14,067.72) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,060.00 | 24,060.00 | 0.00 | 0.00 | 0.00 | 24,060.00 | 24,060.00 |
| *Total: Personnel | 34,386.00 | 34,386.00 | 2,900.56 | 10,442.02 | 3,625.70 | 20,318.28 | 20,318.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 836.00 | 836.00 | 0.00 | 0.00 | 0.00 | 836.00 | 836.00 |
| *Total: Fringe Benefits | 836.00 | 836.00 | 0.00 | 0.00 | 0.00 | 836.00 | 836.00 |
| 710 Travel | 12,708.00 | 12,708.00 | 0.00 | 0.00 | 0.00 | 12,708.00 | 12,708.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 423.78 | 0.00 | (423.78) | (423.78) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,206.96 | 0.00 | (1,206.96) | (1,206.96) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,384.85 | 0.00 | (1,384.85) | (1,384.85) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 457.25 | 0.00 | (457.25) | (457.25) |
| 710F00 Foreign Travel | 41,782.00 | 41,782.00 | 0.00 | 0.00 | 0.00 | 41,782.00 | 41,782.00 |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 12.00 | 368.80 | 0.00 | (368.80) | (368.80) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 95.04 | 0.00 | (95.04) | (95.04) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 1.63 | 2,934.64 | 0.00 | (2,934.64) | (2,934.64) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 966.50 | 0.00 | (966.50) | (966.50) |
| *Total: Travel | 54,490.00 | 54,490.00 | 13.63 | 7,837.82 | 0.00 | 46,652.18 | 46,652.18 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 17,095.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 17,095.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,765.00 | 0.00 | (4,765.00) | (4,765.00) |
| *Total: Tuition | 17,095.00 | 17,095.00 | 0.00 | 5,905.00 | 0.00 | 11,190.00 | 11,190.00 |
| **Total Direct Cost Expenditures | 106,807.00 | 106,807.00 | 2,914.19 | 24,184.84 | 3,625.70 | 78,996.46 | 78,996.46 |
| 760300 F&A Expenditures | 47,996.00 | 47,996.00 | 1,559.09 | 9,779.71 | 0.00 | 38,216.29 | 38,216.29 |
| *Total: Indirect Costs | 47,996.00 | 47,996.00 | 1,559.09 | 9,779.71 | 0.00 | 38,216.29 | 38,216.29 |
| **Total Indirect Cost Expenditures | 47,996.00 | 47,996.00 | 1,559.09 | 9,779.71 | 0.00 | 38,216.29 | 38,216.29 |
| ***Total Expenditures | 154,803.00 | 154,803.00 | 4,473.28 | 33,964.55 | 3,625.70 | 117,212.75 | 117,212.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH93 - XL-Calibur: "Observations of B
 Fund: 14UH93 - XL-Calibur: "Observations of B

Status: Active Type: Grant
 FMGR: Kislal, Fabian

PI Name: Kislal, Fabian
 Sponsor: Washington University in St Louis
 Sponsor ID: WU-24-0464 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/4/23 - 10/3/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 10/03/2023 | IDC Basis Code: | MTDCN | Approved For Admin | SUPPLY | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UZSPFK - PI Fabian Kislal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,473.28 | 33,964.55 | 0.00 | (33,964.55) | (33,964.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,473.28 | 33,964.55 | 0.00 | (33,964.55) | (33,964.55) |
| ***Total Revenue | 0.00 | 0.00 | 4,473.28 | 33,964.55 | 0.00 | (33,964.55) | (33,964.55) |

Grant: 14UH94 - Efficacy of Isocycloseram agai
 Fund: 14UH94 - Efficacy of Isocycloseram agai

Status: Active
 FMGR: Wallingford, Anna K

Type: Contract

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|--------|-----------------------|-----|
| PI Name: | Wallingford, Anna K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Maryland Eastern Shore | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 20227911138469 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Approved For Preaward | YES |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Budget Controls | STDBUD | | |
| FRAGRNT Start/End Date: | 8/1/23 - 7/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO | | | |
| | | | | | | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |

Org: UBANAW - PI Anna Wallingford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,309.44 | 0.00 | (4,309.44) | (4,309.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,225.00 | 6,225.00 | 0.00 | 0.00 | 0.00 | 6,225.00 | 6,225.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (3,600.00) | (3,600.00) | 0.00 | 0.00 | 0.00 | (3,600.00) | (3,600.00) |
| *Total: Personnel | 6,225.00 | 6,225.00 | 0.00 | 4,309.44 | 0.00 | 1,915.56 | 1,915.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,066.00 | 2,066.00 | 0.00 | 1,430.76 | 0.00 | 635.24 | 635.24 |
| *Total: Fringe Benefits | 2,066.00 | 2,066.00 | 0.00 | 1,430.76 | 0.00 | 635.24 | 635.24 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 804.64 | 0.00 | (804.64) | (804.64) |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 124.70 | 2,037.00 | (2,161.70) | (2,161.70) |
| 711200 Research Supplies | 2,709.00 | 2,709.00 | 0.00 | 0.00 | 0.00 | 2,709.00 | 2,709.00 |
| *Total: Supplies | 2,709.00 | 2,709.00 | 0.00 | 929.34 | 2,037.00 | (257.34) | (257.34) |
| **Total Direct Cost Expenditures | 11,000.00 | 11,000.00 | 0.00 | 6,669.54 | 2,037.00 | 2,293.46 | 2,293.46 |
| 760300 F&A Expenditures | 1,221.00 | 1,221.00 | 0.00 | 3,568.23 | 0.00 | (2,347.23) | (2,347.23) |
| *Total: Indirect Costs | 1,221.00 | 1,221.00 | 0.00 | 3,568.23 | 0.00 | (2,347.23) | (2,347.23) |
| **Total Indirect Cost Expenditures | 1,221.00 | 1,221.00 | 0.00 | 3,568.23 | 0.00 | (2,347.23) | (2,347.23) |
| ***Total Expenditures | 12,221.00 | 12,221.00 | 0.00 | 10,237.77 | 2,037.00 | (53.77) | (53.77) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 10,237.77 | 0.00 | (10,237.77) | (10,237.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,237.77 | 0.00 | (10,237.77) | (10,237.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,237.77 | 0.00 | (10,237.77) | (10,237.77) |

Grant: 14UH95 - Defining Typologies from Behav
 Fund: 14UH95 - Defining Typologies from Behav

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Dao, Maria Carlota

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Dao, Maria Carlota | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Houston | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | R230102 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UBANFS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/23 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBANCD - PI Carlota Dao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,918.30 | 0.00 | (10,918.30) | (10,918.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,947.00 | 6,947.00 | 0.00 | 0.00 | 0.00 | 6,947.00 | 6,947.00 |
| *Total: Personnel | 6,947.00 | 6,947.00 | 0.00 | 10,918.30 | 0.00 | (3,971.30) | (3,971.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 840.70 | 0.00 | (840.70) | (840.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 562.00 | 562.00 | 0.00 | 0.00 | 0.00 | 562.00 | 562.00 |
| *Total: Fringe Benefits | 562.00 | 562.00 | 0.00 | 840.70 | 0.00 | (278.70) | (278.70) |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717000 Consulting-General | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: Supplies | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 4,250.00 |
| **Total Direct Cost Expenditures | 11,759.00 | 11,759.00 | 0.00 | 11,759.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 941.00 | 941.00 | 0.00 | 940.72 | 0.00 | 0.28 | 0.28 |
| *Total: Indirect Costs | 941.00 | 941.00 | 0.00 | 940.72 | 0.00 | 0.28 | 0.28 |
| **Total Indirect Cost Expenditures | 941.00 | 941.00 | 0.00 | 940.72 | 0.00 | 0.28 | 0.28 |
| ***Total Expenditures | 12,700.00 | 12,700.00 | 0.00 | 12,699.72 | 0.00 | 0.28 | 0.28 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 12,699.72 | 0.00 | (12,699.72) | (12,699.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,699.72 | 0.00 | (12,699.72) | (12,699.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,699.72 | 0.00 | (12,699.72) | (12,699.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH96 - ECHO - Cycle 2
 Fund: 14UH96 - ECHO - Cycle 2

Status: Active
 FMGR: Keirns, Tracy A

Type: Other - Fixed Price

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: AWD00012712
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 9/1/23 - 5/31/25

CFDA #: 93.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,863.00 | 6,671.44 | 0.00 | (6,671.44) | (6,671.44) |
| *Total: Personnel | 0.00 | 0.00 | 1,863.00 | 6,671.44 | 0.00 | (6,671.44) | (6,671.44) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 143.45 | 513.69 | 0.00 | (513.69) | (513.69) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 143.45 | 513.69 | 0.00 | (513.69) | (513.69) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,006.45 | 7,185.13 | 0.00 | (7,185.13) | (7,185.13) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 742.39 | 2,658.48 | 0.00 | (2,658.48) | (2,658.48) |
| *Total: Indirect Costs | 0.00 | 0.00 | 742.39 | 2,658.48 | 0.00 | (2,658.48) | (2,658.48) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 742.39 | 2,658.48 | 0.00 | (2,658.48) | (2,658.48) |
| ***Total Expenditures | 0.00 | 0.00 | 2,748.84 | 9,843.61 | 0.00 | (9,843.61) | (9,843.61) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,748.84 | 9,843.61 | 0.00 | (9,843.61) | (9,843.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,748.84 | 9,843.61 | 0.00 | (9,843.61) | (9,843.61) |
| ***Total Revenue | 0.00 | 0.00 | 2,748.84 | 9,843.61 | 0.00 | (9,843.61) | (9,843.61) |

Grant: 14UH96 - ECHO - Cycle 2
 Fund: 14UH96 - ECHO - Cycle 2

Status: Active
 FMGR: Keirns, Tracy A

Type: Other - Fixed Price

| | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Keirns, Tracy A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dartmouth College | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | AWD00012712 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| Resp Org: | UCSCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/23 - 5/31/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UCSCTK - PI Tracy Keirns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,780.00 | 26,780.00 | 0.00 | 0.00 | 0.00 | 26,780.00 | 26,780.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,853.41 | 44,786.94 | 16,418.82 | (61,205.76) | (61,205.76) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 29,250.00 | 29,250.00 | 0.00 | 0.00 | 0.00 | 29,250.00 | 29,250.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 621.12 | 2,567.00 | 0.00 | (2,567.00) | (2,567.00) |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,563.11 | 20,524.74 | 7,143.84 | (27,668.58) | (27,668.58) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 25,236.00 | 25,236.00 | 0.00 | 0.00 | 0.00 | 25,236.00 | 25,236.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,158.00 | 11,158.00 | 0.00 | 0.00 | 0.00 | 11,158.00 | 11,158.00 |
| *Total: Personnel | 92,424.00 | 92,424.00 | 9,037.64 | 67,878.68 | 23,562.66 | 982.66 | 982.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 47.83 | 197.66 | 0.00 | (197.66) | (197.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,839.00 | 27,839.00 | 2,794.29 | 21,683.53 | 7,822.80 | (1,667.33) | (1,667.33) |
| *Total: Fringe Benefits | 27,839.00 | 27,839.00 | 2,842.12 | 21,881.19 | 7,822.80 | (1,864.99) | (1,864.99) |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 35,408.00 | 17,704.00 | 0.00 | (17,704.00) | (17,704.00) |
| *Total: Equipment | 0.00 | 0.00 | 35,408.00 | 17,704.00 | 0.00 | (17,704.00) | (17,704.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | (35,408.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 487,381.00 | 487,381.00 | 0.00 | 300,000.00 | 175,800.00 | 11,581.00 | 11,581.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 265.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| *Total: Supplies | 487,381.00 | 487,381.00 | (35,143.00) | 300,265.00 | 175,800.00 | 11,316.00 | 11,316.00 |
| **Total Direct Cost Expenditures | 607,644.00 | 607,644.00 | 12,144.76 | 407,728.87 | 207,185.46 | (7,270.33) | (7,270.33) |
| 760300 F&A Expenditures | 224,828.00 | 224,828.00 | (8,607.40) | 144,309.24 | 0.00 | 80,518.76 | 80,518.76 |
| *Total: Indirect Costs | 224,828.00 | 224,828.00 | (8,607.40) | 144,309.24 | 0.00 | 80,518.76 | 80,518.76 |
| **Total Indirect Cost Expenditures | 224,828.00 | 224,828.00 | (8,607.40) | 144,309.24 | 0.00 | 80,518.76 | 80,518.76 |
| ***Total Expenditures | 832,472.00 | 832,472.00 | 3,537.36 | 552,038.11 | 207,185.46 | 73,248.43 | 73,248.43 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,537.36 | 552,038.11 | 0.00 | (552,038.11) | (552,038.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,537.36 | 552,038.11 | 0.00 | (552,038.11) | (552,038.11) |
| ***Total Revenue | 0.00 | 0.00 | 3,537.36 | 552,038.11 | 0.00 | (552,038.11) | (552,038.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH96 - ECHO - Cycle 2
 Fund: 14UH96 - ECHO - Cycle 2

Status: Active

Type: Other - Fixed Price

FMGR: Keirns, Tracy A

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: AWD00012712
 Resp Org: UCSECT
 FRAGRNT Start/End Date: 9/1/23 - 5/31/25

CFDA #: 93.000

Fund Information

Effective Date: 09/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCSCTK - PI Tracy Keirns

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH96 - ECHO - Cycle 2
 Fund: 14UH96 - ECHO - Cycle 2

Status: Active
 FMGR: Keirns, Tracy A

Type: Other - Fixed Price

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: AWD00012712
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 9/1/23 - 5/31/25

CFDA #: 93.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UCSCCTR - Survey Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 64.99 | 0.00 | (64.99) | (64.99) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 64.99 | 0.00 | (64.99) | (64.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 64.99 | 0.00 | (64.99) | (64.99) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 24.05 | 0.00 | (24.05) | (24.05) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 24.05 | 0.00 | (24.05) | (24.05) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 24.05 | 0.00 | (24.05) | (24.05) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 89.04 | 0.00 | (89.04) | (89.04) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 89.04 | 0.00 | (89.04) | (89.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89.04 | 0.00 | (89.04) | (89.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89.04 | 0.00 | (89.04) | (89.04) |

Grant: 14UH97 - Research Ethics for All: Build
 Fund: 14UH97 - Research Ethics for All: Build

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Schwartz, Ariel

| | | | | | | | | | |
|-------------------------|---------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Schwartz, Ariel | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Syracuse University | | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 3250506085S02 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 5/1/23 - 1/31/24 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |

Org: UFDDAS - PI Ariel Schwartz

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 7,006.16 | 0.00 | (7,006.16) | (7,006.16) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,853.39 | 0.00 | (3,853.39) | (3,853.39) |
| 611N20 | Faculty Unallocated Budget(BudOnly) | 10,120.00 | 10,120.00 | 0.00 | 0.00 | 0.00 | 10,120.00 | 10,120.00 |
| 61SN20 | Student Labor Unallocated(Bud Only) | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 990.00 |
| *Total: Personnel | | 11,110.00 | 11,110.00 | 0.00 | 10,859.55 | 0.00 | 250.45 | 250.45 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,360.00 | 3,360.00 | 0.00 | 3,605.36 | 0.00 | (245.36) | (245.36) |
| *Total: Fringe Benefits | | 3,360.00 | 3,360.00 | 0.00 | 3,605.36 | 0.00 | (245.36) | (245.36) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 179.39 | 0.00 | (179.39) | (179.39) |
| *Total: Travel | | 0.00 | 0.00 | 0.00 | 179.39 | 0.00 | (179.39) | (179.39) |
| 711200 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,460.54 | 0.00 | (1,460.54) | (1,460.54) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 357.88 | 0.00 | (357.88) | (357.88) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 7.28 | 0.00 | (7.28) | (7.28) |
| *Total: Supplies | | 2,000.00 | 2,000.00 | 0.00 | 1,825.70 | 0.00 | 174.30 | 174.30 |
| **Total Direct Cost Expenditures | | 16,470.00 | 16,470.00 | 0.00 | 16,470.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 6,095.00 | 6,095.00 | 0.00 | 6,093.89 | 0.00 | 1.11 | 1.11 |
| *Total: Indirect Costs | | 6,095.00 | 6,095.00 | 0.00 | 6,093.89 | 0.00 | 1.11 | 1.11 |
| **Total Indirect Cost Expenditures | | 6,095.00 | 6,095.00 | 0.00 | 6,093.89 | 0.00 | 1.11 | 1.11 |
| ***Total Expenditures | | 22,565.00 | 22,565.00 | 0.00 | 22,563.89 | 0.00 | 1.11 | 1.11 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 22,563.89 | 0.00 | (22,563.89) | (22,563.89) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 22,563.89 | 0.00 | (22,563.89) | (22,563.89) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 22,563.89 | 0.00 | (22,563.89) | (22,563.89) |

Grant: 14UH98 - Regional Veterinary Workforce
 Fund: 14UH98 - Regional Veterinary Workforce

Status: Active
 FMGR: Gibson, Robert E

Type: Cooperative Agreement

PI Name: Gibson, Robert E
 Sponsor: Trustees of the University of Pennsylvania
 Sponsor ID: 587685 CFDA #: 10.025
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/1/23 - 5/31/25

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRG - PI Robert Gibson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| *Total: Supplies | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| **Total Direct Cost Expenditures | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| 760300 F&A Expenditures | 1,020.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | 1,020.00 |
| *Total: Indirect Costs | 1,020.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | 1,020.00 |
| **Total Indirect Cost Expenditures | 1,020.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | 1,020.00 |
| ***Total Expenditures | 11,220.00 | 11,220.00 | 0.00 | 0.00 | 0.00 | 11,220.00 | 11,220.00 |

Grant: 14UH99 - FHWA Sustainable & Resilient
 Fund: 14UH99 - FHWA Sustainable & Resilient

Status: Active
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name: Sias, Jo E
 Sponsor: Auburn University
 Sponsor ID: 14UH99
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/3/23 - 10/1/25

CFDA #: NONE

Fund Information
 Effective Date: 08/21/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UDCEJD - PI Jo Sias

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,825.00 | 45,825.00 | 0.00 | 0.00 | 0.00 | 45,825.00 | 45,825.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 74,532.00 | 74,532.00 | 0.00 | 0.00 | 0.00 | 74,532.00 | 74,532.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Personnel | 132,357.00 | 132,357.00 | 0.00 | 0.00 | 0.00 | 132,357.00 | 132,357.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,981.00 | 5,981.00 | 0.00 | 0.00 | 0.00 | 5,981.00 | 5,981.00 |
| *Total: Fringe Benefits | 5,981.00 | 5,981.00 | 0.00 | 0.00 | 0.00 | 5,981.00 | 5,981.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 37,502.00 | 37,502.00 | 0.00 | 0.00 | 0.00 | 37,502.00 | 37,502.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,714.00 | 0.00 | (15,714.00) | (15,714.00) |
| *Total: Tuition | 37,502.00 | 37,502.00 | 0.00 | 17,994.00 | 0.00 | 19,508.00 | 19,508.00 |
| **Total Direct Cost Expenditures | 175,840.00 | 175,840.00 | 0.00 | 17,994.00 | 0.00 | 157,846.00 | 157,846.00 |
| 760300 F&A Expenditures | 73,944.00 | 73,944.00 | 0.00 | 0.00 | 0.00 | 73,944.00 | 73,944.00 |
| *Total: Indirect Costs | 73,944.00 | 73,944.00 | 0.00 | 0.00 | 0.00 | 73,944.00 | 73,944.00 |
| **Total Indirect Cost Expenditures | 73,944.00 | 73,944.00 | 0.00 | 0.00 | 0.00 | 73,944.00 | 73,944.00 |
| ***Total Expenditures | 249,784.00 | 249,784.00 | 0.00 | 17,994.00 | 0.00 | 231,790.00 | 231,790.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 17,994.00 | 0.00 | (17,994.00) | (17,994.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,994.00 | 0.00 | (17,994.00) | (17,994.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,994.00 | 0.00 | (17,994.00) | (17,994.00) |

Grant: 14UI01 - Collaborative Research: Dipole
 Fund: 14UI01 - Collaborative Research: Dipole

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Embry-Riddle Aeronautical University | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | GC87217S1 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/15/23 - 5/31/26 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 2,082.18 | 7,250.09 | 0.00 | (7,250.09) | (7,250.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,187.00 | 39,187.00 | 0.00 | 0.00 | 0.00 | 39,187.00 | 39,187.00 |
| *Total: Personnel | 39,187.00 | 39,187.00 | 2,082.18 | 7,250.09 | 0.00 | 31,936.91 | 31,936.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 160.33 | 558.26 | 0.00 | (558.26) | (558.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,174.00 | 3,174.00 | 0.00 | 0.00 | 0.00 | 3,174.00 | 3,174.00 |
| *Total: Fringe Benefits | 3,174.00 | 3,174.00 | 160.33 | 558.26 | 0.00 | 2,615.74 | 2,615.74 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 462.84 | 0.00 | (462.84) | (462.84) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 462.84 | 0.00 | (462.84) | (462.84) |
| **Total Direct Cost Expenditures | 42,361.00 | 42,361.00 | 2,242.51 | 8,271.19 | 0.00 | 34,089.81 | 34,089.81 |
| 760300 F&A Expenditures | 22,649.00 | 22,649.00 | 1,199.75 | 4,425.09 | 0.00 | 18,223.91 | 18,223.91 |
| *Total: Indirect Costs | 22,649.00 | 22,649.00 | 1,199.75 | 4,425.09 | 0.00 | 18,223.91 | 18,223.91 |
| **Total Indirect Cost Expenditures | 22,649.00 | 22,649.00 | 1,199.75 | 4,425.09 | 0.00 | 18,223.91 | 18,223.91 |
| ***Total Expenditures | 65,010.00 | 65,010.00 | 3,442.26 | 12,696.28 | 0.00 | 52,313.72 | 52,313.72 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,442.26 | 12,696.28 | 0.00 | (12,696.28) | (12,696.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,442.26 | 12,696.28 | 0.00 | (12,696.28) | (12,696.28) |
| ***Total Revenue | 0.00 | 0.00 | 3,442.26 | 12,696.28 | 0.00 | (12,696.28) | (12,696.28) |

Grant: 14UI02 - Inclusive Community Implementa
 Fund: 14UI02 - Inclusive Community Implementa

Status: Active
 FMGR: Poehlman, Emilia T

Type: Grant

PI Name: Poehlman, Emilia T
 Sponsor: University of Alabama at Birmingham
 Sponsor ID: 000532514SC011 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 8/1/23 - 7/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 08/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NO | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UFDDEP - PI Emilia Poehlman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 930.75 | 2,326.86 | 2,610.80 | (4,937.66) | (4,937.66) |
| 615F10 PAT | 0.00 | 0.00 | 1,479.24 | 5,113.88 | 4,149.24 | (9,263.12) | (9,263.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,765.00 | 25,765.00 | 0.00 | 0.00 | 0.00 | 25,765.00 | 25,765.00 |
| *Total: Personnel | 25,765.00 | 25,765.00 | 2,409.99 | 7,440.74 | 6,760.04 | 11,564.22 | 11,564.22 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 800.12 | 2,470.31 | 2,244.34 | (4,714.65) | (4,714.65) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 800.12 | 2,470.31 | 2,244.34 | (4,714.65) | (4,714.65) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 44.82 | 44.82 | 0.00 | (44.82) | (44.82) |
| *Total: Travel | 500.00 | 500.00 | 44.82 | 44.82 | 0.00 | 455.18 | 455.18 |
| 711200 Research Supplies | 10,860.00 | 10,860.00 | 0.00 | 0.00 | 0.00 | 10,860.00 | 10,860.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 8,730.00 | 9,930.00 | 9,930.00 | (19,860.00) | (19,860.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,860.00 | 13,860.00 | 0.00 | 0.00 | 0.00 | 13,860.00 | 13,860.00 |
| *Total: Supplies | 24,720.00 | 24,720.00 | 8,730.00 | 9,930.00 | 9,930.00 | 4,860.00 | 4,860.00 |
| **Total Direct Cost Expenditures | 50,985.00 | 50,985.00 | 11,984.93 | 19,885.87 | 18,934.38 | 12,164.75 | 12,164.75 |
| 760300 F&A Expenditures | 5,099.00 | 5,099.00 | 1,198.50 | 1,988.59 | 0.00 | 3,110.41 | 3,110.41 |
| *Total: Indirect Costs | 5,099.00 | 5,099.00 | 1,198.50 | 1,988.59 | 0.00 | 3,110.41 | 3,110.41 |
| **Total Indirect Cost Expenditures | 5,099.00 | 5,099.00 | 1,198.50 | 1,988.59 | 0.00 | 3,110.41 | 3,110.41 |
| ***Total Expenditures | 56,084.00 | 56,084.00 | 13,183.43 | 21,874.46 | 18,934.38 | 15,275.16 | 15,275.16 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 13,183.43 | 21,874.46 | 0.00 | (21,874.46) | (21,874.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,183.43 | 21,874.46 | 0.00 | (21,874.46) | (21,874.46) |
| ***Total Revenue | 0.00 | 0.00 | 13,183.43 | 21,874.46 | 0.00 | (21,874.46) | (21,874.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UI03 - Is Capella Space ocean SAR ima
 Fund: 14UI03 - Is Capella Space ocean SAR ima

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: University Of Hawaii
 Sponsor ID: MA1922
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 3/6/23 - 2/25/24

CFDA #: 43.001

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 11/06/2023 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON20 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: UNHDST | Covid-19 | NO |
| Rev Account: 531200 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,638.38 | 0.00 | (7,638.38) | (7,638.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,638.00 | 7,638.00 | 0.00 | 0.00 | 0.00 | 7,638.00 | 7,638.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,966.02 | 0.00 | (9,966.02) | (9,966.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,722.00 | 13,722.00 | 0.00 | 0.00 | 0.00 | 13,722.00 | 13,722.00 |
| *Total: Personnel | 21,360.00 | 21,360.00 | 0.00 | 17,604.40 | 0.00 | 3,755.60 | 3,755.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,626.00 | 7,626.00 | 0.00 | 5,844.69 | 0.00 | 1,781.31 | 1,781.31 |
| *Total: Fringe Benefits | 7,626.00 | 7,626.00 | 0.00 | 5,844.69 | 0.00 | 1,781.31 | 1,781.31 |
| **Total Direct Cost Expenditures | 28,986.00 | 28,986.00 | 0.00 | 23,449.09 | 0.00 | 5,536.91 | 5,536.91 |
| 760300 F&A Expenditures | 15,362.00 | 15,362.00 | 0.00 | 12,545.19 | 0.00 | 2,816.81 | 2,816.81 |
| *Total: Indirect Costs | 15,362.00 | 15,362.00 | 0.00 | 12,545.19 | 0.00 | 2,816.81 | 2,816.81 |
| **Total Indirect Cost Expenditures | 15,362.00 | 15,362.00 | 0.00 | 12,545.19 | 0.00 | 2,816.81 | 2,816.81 |
| ***Total Expenditures | 44,348.00 | 44,348.00 | 0.00 | 35,994.28 | 0.00 | 8,353.72 | 8,353.72 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 35,994.28 | 0.00 | (35,994.28) | (35,994.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,994.28 | 0.00 | (35,994.28) | (35,994.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,994.28 | 0.00 | (35,994.28) | (35,994.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UI04 - Early Childhood and Out-of-Sch
 Fund: 14UI04 - Early Childhood and Out-of-Sch

Status: Active
 Type: Grant
 FMGR: Fragala, Nicole G

PI Name: Fragala, Nicole G
 Sponsor: Keene State College
 Sponsor ID: PZ0328
 Resp Org: UMTCPS
 FRAGRNT Start/End Date: 7/1/23 - 9/30/24

CFDA #: 93.575

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UMGANF - SCHOOL OF EDUCATION-GSD N Fragala

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 |
| *Total: Tuition | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 |
| 7300 Subcontracts | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | (500,000.00) | (500,000.00) |
| 730060 Intra-Campus Subawards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 | (500,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 |
| ***Total Expenditures | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 |

Grant: 14UI05 - SAMS to UIE: Development
 Fund: 14UI05 - SAMS to UIE: Development

Status: Active
 Type: Grant
 FMGR: Brown, Bonnie L

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Brown, Bonnie L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Ohio State University | Effective Date: | 09/15/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | SPC1000012444IGR13 | Term Date: | | IDC Rate Code: | IDC30 | Budget Controls | A110 |
| Resp Org: | UBBIOL | CFDA #: | 10.333 | Expend End Date: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/15/23 - 9/14/27 | Rev Account: | 531200 | IDC Dist From Code: | 30 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBBIBB - PI Bonnie Brown

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 76,205.00 | 76,205.00 | 0.00 | 0.00 | 0.00 | 76,205.00 | 76,205.00 |
| 611Q90 Post Doc | 92,727.00 | 92,727.00 | 0.00 | 0.00 | 0.00 | 92,727.00 | 92,727.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,727.00 | 24,727.00 | 0.00 | 0.00 | 0.00 | 24,727.00 | 24,727.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 197,659.00 | 197,659.00 | 0.00 | 0.00 | 0.00 | 197,659.00 | 197,659.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,707.00 | 42,707.00 | 0.00 | 0.00 | 0.00 | 42,707.00 | 42,707.00 |
| *Total: Fringe Benefits | 42,707.00 | 42,707.00 | 0.00 | 0.00 | 0.00 | 42,707.00 | 42,707.00 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 249.00 | 2,085.14 | 2,396.66 | (4,481.80) | (4,481.80) |
| 711200 Research Supplies | 51,735.00 | 51,735.00 | 0.00 | 0.00 | 0.00 | 51,735.00 | 51,735.00 |
| *Total: Supplies | 51,735.00 | 51,735.00 | 249.00 | 2,085.14 | 2,396.66 | 47,253.20 | 47,253.20 |
| **Total Direct Cost Expenditures | 296,601.00 | 296,601.00 | 249.00 | 2,085.14 | 2,396.66 | 292,119.20 | 292,119.20 |
| 760300 F&A Expenditures | 88,980.00 | 88,980.00 | 74.70 | 625.55 | 0.00 | 88,354.45 | 88,354.45 |
| *Total: Indirect Costs | 88,980.00 | 88,980.00 | 74.70 | 625.55 | 0.00 | 88,354.45 | 88,354.45 |
| **Total Indirect Cost Expenditures | 88,980.00 | 88,980.00 | 74.70 | 625.55 | 0.00 | 88,354.45 | 88,354.45 |
| ***Total Expenditures | 385,581.00 | 385,581.00 | 323.70 | 2,710.69 | 2,396.66 | 380,473.65 | 380,473.65 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 323.70 | 2,710.69 | 0.00 | (2,710.69) | (2,710.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 323.70 | 2,710.69 | 0.00 | (2,710.69) | (2,710.69) |
| ***Total Revenue | 0.00 | 0.00 | 323.70 | 2,710.69 | 0.00 | (2,710.69) | (2,710.69) |

Grant: 14UI06 - Expanding the uSafeUS Mobile
 Fund: 14UI06 - Expanding the uSafeUS Mobile

Status: Active Type: Grant
 FMGR: Potter, Sharyn J

| | | | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Potter, Sharyn J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Florida | Effective Date: | 09/21/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SUB00004028 | CFDA #: | 93.273 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | URPIRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/21/23 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: URPISP - PI Sharyn Potter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,333.00 | 8,333.00 | 0.00 | 0.00 | 0.00 | 8,333.00 | 8,333.00 |
| 615F10 PAT | 0.00 | 0.00 | 403.84 | 417.50 | 755.18 | (1,172.68) | (1,172.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,500.00 | 20,500.00 | 0.00 | 0.00 | 0.00 | 20,500.00 | 20,500.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 52.00 | 71.50 | 0.00 | (71.50) | (71.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Personnel | 31,833.00 | 31,833.00 | 455.84 | 489.00 | 755.18 | 30,588.82 | 30,588.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,236.00 | 8,236.00 | 134.07 | 138.60 | 250.72 | 7,846.68 | 7,846.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| *Total: Fringe Benefits | 8,236.00 | 8,236.00 | 138.07 | 144.10 | 250.72 | 7,841.18 | 7,841.18 |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 26,400.00 | 26,400.00 | 0.00 | 0.00 | 0.00 | 26,400.00 | 26,400.00 |
| *Total: Supplies | 26,400.00 | 26,400.00 | 0.00 | 0.00 | 0.00 | 26,400.00 | 26,400.00 |
| **Total Direct Cost Expenditures | 67,669.00 | 67,669.00 | 593.91 | 633.10 | 1,005.90 | 66,030.00 | 66,030.00 |
| 760300 F&A Expenditures | 36,204.00 | 36,204.00 | 317.75 | 338.73 | 0.00 | 35,865.27 | 35,865.27 |
| *Total: Indirect Costs | 36,204.00 | 36,204.00 | 317.75 | 338.73 | 0.00 | 35,865.27 | 35,865.27 |
| **Total Indirect Cost Expenditures | 36,204.00 | 36,204.00 | 317.75 | 338.73 | 0.00 | 35,865.27 | 35,865.27 |
| ***Total Expenditures | 103,873.00 | 103,873.00 | 911.66 | 971.83 | 1,005.90 | 101,895.27 | 101,895.27 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 911.66 | 971.83 | 0.00 | (971.83) | (971.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 911.66 | 971.83 | 0.00 | (971.83) | (971.83) |
| ***Total Revenue | 0.00 | 0.00 | 911.66 | 971.83 | 0.00 | (971.83) | (971.83) |

Grant: 14UI07 - NHFA ASPIRES
 Fund: 14UI07 - NHFA ASPIRES

Status: Active
 FMGR: Cardwell, Nicole Tocco

Type: Contract - Fixed Price

PI Name: Cardwell, Nicole Tocco
 Sponsor: University of Vermont
 Sponsor ID: 221675
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 6/1/23 - 8/31/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | HIRE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOON20 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UADSNC - PI Nicole Cardwell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,288.00 | 3,288.00 | 0.00 | 0.00 | 0.00 | 3,288.00 | 3,288.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,297.50 | 0.00 | (4,297.50) | (4,297.50) |
| *Total: Personnel | 3,288.00 | 3,288.00 | 0.00 | 4,297.50 | 0.00 | (1,009.50) | (1,009.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,092.00 | 1,092.00 | 0.00 | 0.00 | 0.00 | 1,092.00 | 1,092.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 330.92 | 0.00 | (330.92) | (330.92) |
| *Total: Fringe Benefits | 1,092.00 | 1,092.00 | 0.00 | 330.92 | 0.00 | 761.08 | 761.08 |
| **Total Direct Cost Expenditures | 4,380.00 | 4,380.00 | 0.00 | 4,628.42 | 0.00 | (248.42) | (248.42) |
| 760300 F&A Expenditures | 1,620.00 | 1,620.00 | 0.00 | 1,712.51 | 0.00 | (92.51) | (92.51) |
| *Total: Indirect Costs | 1,620.00 | 1,620.00 | 0.00 | 1,712.51 | 0.00 | (92.51) | (92.51) |
| **Total Indirect Cost Expenditures | 1,620.00 | 1,620.00 | 0.00 | 1,712.51 | 0.00 | (92.51) | (92.51) |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,340.93 | 0.00 | (340.93) | (340.93) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 6,340.93 | 0.00 | (6,340.93) | (6,340.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,340.93 | 0.00 | (6,340.93) | (6,340.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,340.93 | 0.00 | (6,340.93) | (6,340.93) |

Grant: 14UI09 - CORA2 -Rural Communities Opiod
 Fund: 14UI09 - CORA2 -Rural Communities Opiod

Status: Active Type: Grant
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: University of Vermont
 Sponsor ID: AWD00001523SUB000
 CFDA #: 93.155
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/1/23 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOON20 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | (462.00) | (462.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,337.00 | 42,337.00 | 0.00 | 0.00 | 0.00 | 42,337.00 | 42,337.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,933.93 | 20,537.48 | 8,229.65 | (28,767.13) | (28,767.13) |
| *Total: Personnel | 42,337.00 | 42,337.00 | 2,933.93 | 20,999.48 | 8,229.65 | 13,107.87 | 13,107.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,056.00 | 14,056.00 | 974.06 | 6,971.82 | 2,732.24 | 4,351.94 | 4,351.94 |
| *Total: Fringe Benefits | 14,056.00 | 14,056.00 | 974.06 | 6,971.82 | 2,732.24 | 4,351.94 | 4,351.94 |
| 710 Travel | 1,001.00 | 1,001.00 | 0.00 | 0.00 | 0.00 | 1,001.00 | 1,001.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 249.24 | 249.24 | 0.00 | (249.24) | (249.24) |
| *Total: Travel | 1,001.00 | 1,001.00 | 249.24 | 249.24 | 0.00 | 751.76 | 751.76 |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 58,394.00 | 58,394.00 | 4,157.23 | 28,220.54 | 10,961.89 | 19,211.57 | 19,211.57 |
| 760300 F&A Expenditures | 21,606.00 | 21,606.00 | 1,538.18 | 10,441.65 | 0.00 | 11,164.35 | 11,164.35 |
| *Total: Indirect Costs | 21,606.00 | 21,606.00 | 1,538.18 | 10,441.65 | 0.00 | 11,164.35 | 11,164.35 |
| **Total Indirect Cost Expenditures | 21,606.00 | 21,606.00 | 1,538.18 | 10,441.65 | 0.00 | 11,164.35 | 11,164.35 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 5,695.41 | 38,662.19 | 10,961.89 | 30,375.92 | 30,375.92 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,695.41 | 38,662.19 | 0.00 | (38,662.19) | (38,662.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,695.41 | 38,662.19 | 0.00 | (38,662.19) | (38,662.19) |
| ***Total Revenue | 0.00 | 0.00 | 5,695.41 | 38,662.19 | 0.00 | (38,662.19) | (38,662.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UI10 - Lawrence Partnership for Trans
 Fund: 14UI10 - Lawrence Partnership for Trans

Status: Closing - Final Financial Rev
 FMGR: Sulewski, Jennifer

Type: Grant

PI Name: Sulewski, Jennifer
 Sponsor: University of Massachusetts at Boston
 Sponsor ID: B001468197 CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/22 - 9/29/23

Fund Information
 Effective Date: 05/01/2024
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDJS - PI Jennifer Sulewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,408.38 | 0.00 | (14,408.38) | (14,408.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,188.00 | 15,188.00 | 0.00 | 0.00 | 0.00 | 15,188.00 | 15,188.00 |
| *Total: Personnel | 15,188.00 | 15,188.00 | 0.00 | 14,408.38 | 0.00 | 779.62 | 779.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,422.00 | 5,422.00 | 0.00 | 4,783.59 | 0.00 | 638.41 | 638.41 |
| *Total: Fringe Benefits | 5,422.00 | 5,422.00 | 0.00 | 4,783.59 | 0.00 | 638.41 | 638.41 |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Total Direct Cost Expenditures | 20,910.00 | 20,910.00 | 0.00 | 19,191.97 | 0.00 | 1,718.03 | 1,718.03 |
| 760300 F&A Expenditures | 7,360.00 | 7,360.00 | 0.00 | 6,755.57 | 0.00 | 604.43 | 604.43 |
| *Total: Indirect Costs | 7,360.00 | 7,360.00 | 0.00 | 6,755.57 | 0.00 | 604.43 | 604.43 |
| **Total Indirect Cost Expenditures | 7,360.00 | 7,360.00 | 0.00 | 6,755.57 | 0.00 | 604.43 | 604.43 |
| ***Total Expenditures | 28,270.00 | 28,270.00 | 0.00 | 25,947.54 | 0.00 | 2,322.46 | 2,322.46 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 25,947.54 | 0.00 | (25,947.54) | (25,947.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,947.54 | 0.00 | (25,947.54) | (25,947.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,947.54 | 0.00 | (25,947.54) | (25,947.54) |

Grant: 14UI11 - University Transportation Cent
 Fund: 14UI11 - University Transportation Cent

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kirsch, Nicholas J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Univ Of Massachusetts Amherst | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 0177759087 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| CFDA #: | 20.701 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| Resp Org: | UDEE00 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/23 - 5/31/29 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDEENK - PI Nicholas Kirsch

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,305.00 | 31,305.00 | 0.00 | 0.00 | 0.00 | 31,305.00 | 31,305.00 |
| 613NZ0 Graduate Research Assistant | 0.00 | 0.00 | 3,597.00 | 12,949.20 | 4,496.25 | (17,445.45) | (17,445.45) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,140.00 | 29,140.00 | 0.00 | 0.00 | 0.00 | 29,140.00 | 29,140.00 |
| *Total: Personnel | 60,445.00 | 60,445.00 | 3,597.00 | 12,949.20 | 4,496.25 | 42,999.55 | 42,999.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,183.00 | 3,183.00 | 0.00 | 0.00 | 0.00 | 3,183.00 | 3,183.00 |
| *Total: Fringe Benefits | 3,183.00 | 3,183.00 | 0.00 | 0.00 | 0.00 | 3,183.00 | 3,183.00 |
| 711200 Research Supplies | 22,443.00 | 22,443.00 | 0.00 | 0.00 | 0.00 | 22,443.00 | 22,443.00 |
| *Total: Supplies | 22,443.00 | 22,443.00 | 0.00 | 0.00 | 0.00 | 22,443.00 | 22,443.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 18,312.00 | 18,312.00 | 0.00 | 0.00 | 0.00 | 18,312.00 | 18,312.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,772.00 | 0.00 | (1,772.00) | (1,772.00) |
| *Total: Tuition | 18,312.00 | 18,312.00 | 0.00 | 2,912.00 | 0.00 | 15,400.00 | 15,400.00 |
| **Total Direct Cost Expenditures | 104,383.00 | 104,383.00 | 3,597.00 | 15,861.20 | 4,496.25 | 84,025.55 | 84,025.55 |
| 760300 F&A Expenditures | 45,617.00 | 45,617.00 | 1,924.40 | 6,927.83 | 0.00 | 38,689.17 | 38,689.17 |
| *Total: Indirect Costs | 45,617.00 | 45,617.00 | 1,924.40 | 6,927.83 | 0.00 | 38,689.17 | 38,689.17 |
| **Total Indirect Cost Expenditures | 45,617.00 | 45,617.00 | 1,924.40 | 6,927.83 | 0.00 | 38,689.17 | 38,689.17 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 5,521.40 | 22,789.03 | 4,496.25 | 122,714.72 | 122,714.72 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,521.40 | 22,789.03 | 0.00 | (22,789.03) | (22,789.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,521.40 | 22,789.03 | 0.00 | (22,789.03) | (22,789.03) |
| ***Total Revenue | 0.00 | 0.00 | 5,521.40 | 22,789.03 | 0.00 | (22,789.03) | (22,789.03) |

Grant: 14UI11 - University Transportation Cent
 Fund: 15CE80 - Cost Share

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|
| PI Name: | Kirsch, Nicholas J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Univ Of Massachusetts Amherst | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 0177759087 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UDEE00 | CFDA #: | 20.701 | Expend End Date: | 14ZCLR | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/23 - 5/31/29 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDEENK - PI Nicholas Kirsch

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,671.24 | 55,901.59 | 16,989.78 | (72,891.37) | (72,891.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 72,247.00 | 72,247.00 | 0.00 | 0.00 | 0.00 | 72,247.00 | 72,247.00 |
| *Total: Personnel | 72,247.00 | 72,247.00 | 4,671.24 | 55,901.59 | 16,989.78 | (644.37) | (644.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 25,792.00 | 25,792.00 | 1,550.90 | 18,559.35 | 5,640.61 | 1,592.04 | 1,592.04 |
| *Total: Fringe Benefits | 25,792.00 | 25,792.00 | 1,550.90 | 18,559.35 | 5,640.61 | 1,592.04 | 1,592.04 |
| **Total Direct Cost Expenditures | 98,039.00 | 98,039.00 | 6,222.14 | 74,460.94 | 22,630.39 | 947.67 | 947.67 |
| 760300 F&A Expenditures | 51,961.00 | 51,961.00 | 3,328.85 | 39,836.61 | 0.00 | 12,124.39 | 12,124.39 |
| *Total: Indirect Costs | 51,961.00 | 51,961.00 | 3,328.85 | 39,836.61 | 0.00 | 12,124.39 | 12,124.39 |
| **Total Indirect Cost Expenditures | 51,961.00 | 51,961.00 | 3,328.85 | 39,836.61 | 0.00 | 12,124.39 | 12,124.39 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 9,550.99 | 114,297.55 | 22,630.39 | 13,072.06 | 13,072.06 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 39,836.61 | 39,836.61 | 0.00 | (39,836.61) | (39,836.61) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 51,594.79 | 51,594.79 | 0.00 | (51,594.79) | (51,594.79) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 17,129.47 | 17,129.47 | 0.00 | (17,129.47) | (17,129.47) |
| *Total: Transfers In | 0.00 | 0.00 | 108,560.87 | 108,560.87 | 0.00 | (108,560.87) | (108,560.87) |
| ***Total Revenue | 0.00 | 0.00 | 108,560.87 | 108,560.87 | 0.00 | (108,560.87) | (108,560.87) |

Grant: 14UI13 - Bridging human dimensions
 Fund: 14UI13 - Bridging human dimensions

Status: Active
 FMGR: Williams, Lindsey Clark
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Williams, Lindsey Clark | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | University of Michigan | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SUBK00020280 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSLW - PI Lindsey Williams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,488.00 | 11,488.00 | 0.00 | 0.00 | 0.00 | 11,488.00 | 11,488.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,960.00 | 24,960.00 | 0.00 | 0.00 | 0.00 | 24,960.00 | 24,960.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 209.00 | 1,244.50 | 0.00 | (1,244.50) | (1,244.50) |
| *Total: Personnel | 36,448.00 | 36,448.00 | 209.00 | 1,244.50 | 0.00 | 35,203.50 | 35,203.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,012.00 | 13,012.00 | 0.00 | 0.00 | 0.00 | 13,012.00 | 13,012.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 16.09 | 95.83 | 0.00 | (95.83) | (95.83) |
| *Total: Fringe Benefits | 13,012.00 | 13,012.00 | 16.09 | 95.83 | 0.00 | 12,916.17 | 12,916.17 |
| 710 Travel | 1,520.00 | 1,520.00 | 0.00 | 0.00 | 0.00 | 1,520.00 | 1,520.00 |
| *Total: Travel | 1,520.00 | 1,520.00 | 0.00 | 0.00 | 0.00 | 1,520.00 | 1,520.00 |
| 711200 Research Supplies | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| *Total: Supplies | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| **Total Direct Cost Expenditures | 64,730.00 | 64,730.00 | 225.09 | 1,340.33 | 0.00 | 63,389.67 | 63,389.67 |
| 760300 F&A Expenditures | 34,631.00 | 34,631.00 | 120.43 | 717.09 | 0.00 | 33,913.91 | 33,913.91 |
| *Total: Indirect Costs | 34,631.00 | 34,631.00 | 120.43 | 717.09 | 0.00 | 33,913.91 | 33,913.91 |
| **Total Indirect Cost Expenditures | 34,631.00 | 34,631.00 | 120.43 | 717.09 | 0.00 | 33,913.91 | 33,913.91 |
| ***Total Expenditures | 99,361.00 | 99,361.00 | 345.52 | 2,057.42 | 0.00 | 97,303.58 | 97,303.58 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 345.52 | 2,057.42 | 0.00 | (2,057.42) | (2,057.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 345.52 | 2,057.42 | 0.00 | (2,057.42) | (2,057.42) |
| ***Total Revenue | 0.00 | 0.00 | 345.52 | 2,057.42 | 0.00 | (2,057.42) | (2,057.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/10/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 285.50 | 0.00 | (285.50) | (285.50) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 29,865.19 | 0.00 | (29,865.19) | (29,865.19) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,306.23 | 0.00 | (13,306.23) | (13,306.23) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 43,456.92 | 0.00 | (43,456.92) | (43,456.92) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 384.54 | 0.00 | (384.54) | (384.54) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 384.54 | 0.00 | (384.54) | (384.54) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 43,841.46 | 0.00 | (43,841.46) | (43,841.46) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 43,841.46 | 0.00 | (43,841.46) | (43,841.46) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 33,257.03 | 0.00 | (33,257.03) | (33,257.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,257.03 | 0.00 | (33,257.03) | (33,257.03) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 10,584.43 | 0.00 | (10,584.43) | (10,584.43) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 10,584.43 | 0.00 | (10,584.43) | (10,584.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,841.46 | 0.00 | (43,841.46) | (43,841.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,078.35 | 0.00 | (5,078.35) | (5,078.35) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,078.35 | 0.00 | (5,078.35) | (5,078.35) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 197.51 | 0.00 | (197.51) | (197.51) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 197.51 | 0.00 | (197.51) | (197.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,578.78 | 0.00 | (4,578.78) | (4,578.78) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 697.08 | 0.00 | (697.08) | (697.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 07/24/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,340.00 | 0.00 | (1,340.00) | (1,340.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,740.00 | 0.00 | (2,740.00) | (2,740.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (804.00) | 0.00 | 804.00 | 804.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (804.00) | 0.00 | 804.00 | 804.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/05/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,913.63 | 0.00 | (2,913.63) | (2,913.63) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 30,939.24 | 0.00 | (30,939.24) | (30,939.24) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 33,917.87 | 0.00 | (33,917.87) | (33,917.87) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 399.78 | 0.00 | (399.78) | (399.78) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 399.78 | 0.00 | (399.78) | (399.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 34,317.65 | 0.00 | (34,317.65) | (34,317.65) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 34,317.65 | 0.00 | (34,317.65) | (34,317.65) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 10,289.55 | 0.00 | (10,289.55) | (10,289.55) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 24,028.10 | 0.00 | (24,028.10) | (24,028.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,317.65 | 0.00 | (34,317.65) | (34,317.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,317.65 | 0.00 | (34,317.65) | (34,317.65) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | (8.40) | (8.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,256.99 | 0.00 | (1,256.99) | (1,256.99) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 78,991.19 | 0.00 | (78,991.19) | (78,991.19) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 80,256.58 | 0.00 | (80,256.58) | (80,256.58) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (9.62) | 0.00 | 9.62 | 9.62 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (9.62) | 0.00 | 9.62 | 9.62 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 80,246.96 | 0.00 | (80,246.96) | (80,246.96) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80,246.96 | 0.00 | (80,246.96) | (80,246.96) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 30,886.32 | 0.00 | (30,886.32) | (30,886.32) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 40,687.21 | 0.00 | (40,687.21) | (40,687.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,573.53 | 0.00 | (71,573.53) | (71,573.53) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 8,673.43 | 0.00 | (8,673.43) | (8,673.43) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 8,673.43 | 0.00 | (8,673.43) | (8,673.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80,246.96 | 0.00 | (80,246.96) | (80,246.96) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | (4.66) | (4.66) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,945.59 | 0.00 | (2,945.59) | (2,945.59) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 13,122.52 | 0.00 | (13,122.52) | (13,122.52) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26,466.72 | 0.00 | (26,466.72) | (26,466.72) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 42,539.49 | 0.00 | (42,539.49) | (42,539.49) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 239.25 | 0.00 | (239.25) | (239.25) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 239.25 | 0.00 | (239.25) | (239.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 42,778.74 | 0.00 | (42,778.74) | (42,778.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 42,778.74 | 0.00 | (42,778.74) | (42,778.74) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 16,340.11 | 0.00 | (16,340.11) | (16,340.11) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 24,356.68 | 0.00 | (24,356.68) | (24,356.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 40,696.79 | 0.00 | (40,696.79) | (40,696.79) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,081.95 | 0.00 | (2,081.95) | (2,081.95) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,081.95 | 0.00 | (2,081.95) | (2,081.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,778.74 | 0.00 | (42,778.74) | (42,778.74) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 898.75 | 0.00 | (898.75) | (898.75) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | (33.50) | (33.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,972.98 | 0.00 | (3,972.98) | (3,972.98) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,905.23 | 0.00 | (4,905.23) | (4,905.23) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (141.05) | 0.00 | 141.05 | 141.05 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (141.05) | 0.00 | 141.05 | 141.05 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,764.18 | 0.00 | (4,764.18) | (4,764.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,764.18 | 0.00 | (4,764.18) | (4,764.18) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 770.02 | 0.00 | (770.02) | (770.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 770.02 | 0.00 | (770.02) | (770.02) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 3,994.16 | 0.00 | (3,994.16) | (3,994.16) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 3,994.16 | 0.00 | (3,994.16) | (3,994.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,764.18 | 0.00 | (4,764.18) | (4,764.18) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | (181.00) | (181.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,572.85 | 0.00 | (1,572.85) | (1,572.85) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,753.85 | 0.00 | (1,753.85) | (1,753.85) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (214.46) | 0.00 | 214.46 | 214.46 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (214.46) | 0.00 | 214.46 | 214.46 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,539.39 | 0.00 | (1,539.39) | (1,539.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,539.39 | 0.00 | (1,539.39) | (1,539.39) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 940.60 | 0.00 | (940.60) | (940.60) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 940.60 | 0.00 | (940.60) | (940.60) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 598.79 | 0.00 | (598.79) | (598.79) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 598.79 | 0.00 | (598.79) | (598.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,539.39 | 0.00 | (1,539.39) | (1,539.39) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/05/2024
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.36 | 0.00 | (4.36) | (4.36) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,180.63 | 0.00 | (7,180.63) | (7,180.63) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 278.71 | 0.00 | (278.71) | (278.71) |
| 61SNWS College Work Study | 0.00 | 0.00 | 78.00 | 109,333.30 | 0.00 | (109,333.30) | (109,333.30) |
| *Total: Personnel | 0.00 | 0.00 | 78.00 | 116,797.00 | 0.00 | (116,797.00) | (116,797.00) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 114.27 | 0.00 | (114.27) | (114.27) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 114.27 | 0.00 | (114.27) | (114.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 78.00 | 116,911.27 | 0.00 | (116,911.27) | (116,911.27) |
| ***Total Expenditures | 0.00 | 0.00 | 78.00 | 116,911.27 | 0.00 | (116,911.27) | (116,911.27) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 2,306.06 | 0.00 | (2,306.06) | (2,306.06) |
| 531300 Program Income-General | 0.00 | 0.00 | 78.00 | 114,605.21 | 0.00 | (114,605.21) | (114,605.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 78.00 | 116,911.27 | 0.00 | (116,911.27) | (116,911.27) |
| ***Total Revenue | 0.00 | 0.00 | 78.00 | 116,911.27 | 0.00 | (116,911.27) | (116,911.27) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/05/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,369.81 | 0.00 | (2,369.81) | (2,369.81) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 161.40 | 0.00 | (161.40) | (161.40) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 85,804.38 | 0.00 | (85,804.38) | (85,804.38) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 88,335.59 | 0.00 | (88,335.59) | (88,335.59) |
| 71C300 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | (35.63) | 0.00 | 35.63 | 35.63 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 82.18 | 0.00 | (82.18) | (82.18) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 46.55 | 0.00 | (46.55) | (46.55) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 88,382.14 | 0.00 | (88,382.14) | (88,382.14) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 88,382.14 | 0.00 | (88,382.14) | (88,382.14) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,565.66 | 0.00 | (1,565.66) | (1,565.66) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 86,816.48 | 0.00 | (86,816.48) | (86,816.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 88,382.14 | 0.00 | (88,382.14) | (88,382.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 88,382.14 | 0.00 | (88,382.14) | (88,382.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 558.90 | 0.00 | (558.90) | (558.90) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 558.90 | 0.00 | (558.90) | (558.90) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 2,003.45 | 0.00 | (2,003.45) | (2,003.45) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,003.45 | 0.00 | (2,003.45) | (2,003.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,562.35 | 0.00 | (2,562.35) | (2,562.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,562.35 | 0.00 | (2,562.35) | (2,562.35) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,549.75 | 0.00 | (2,549.75) | (2,549.75) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,549.75 | 0.00 | (2,549.75) | (2,549.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,562.35 | 0.00 | (2,562.35) | (2,562.35) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 172.00 | 0.00 | (172.00) | (172.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,176.52 | 0.00 | (3,176.52) | (3,176.52) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,041.54 | 0.00 | (2,041.54) | (2,041.54) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 19,036.34 | 0.00 | (19,036.34) | (19,036.34) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 31,976.88 | 0.00 | (31,976.88) | (31,976.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 53,054.76 | 0.00 | (53,054.76) | (53,054.76) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (437.17) | 0.00 | 437.17 | 437.17 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (437.17) | 0.00 | 437.17 | 437.17 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 52,617.59 | 0.00 | (52,617.59) | (52,617.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 52,617.59 | 0.00 | (52,617.59) | (52,617.59) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 30,743.12 | 0.00 | (30,743.12) | (30,743.12) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,694.72 | 0.00 | (6,694.72) | (6,694.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,437.84 | 0.00 | (37,437.84) | (37,437.84) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 15,179.75 | 0.00 | (15,179.75) | (15,179.75) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 15,179.75 | 0.00 | (15,179.75) | (15,179.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,617.59 | 0.00 | (52,617.59) | (52,617.59) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 564.43 | 0.00 | (564.43) | (564.43) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 12,190.46 | 0.00 | (12,190.46) | (12,190.46) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,583.26 | 0.00 | (4,583.26) | (4,583.26) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,338.15 | 0.00 | (17,338.15) | (17,338.15) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | (27.95) | (27.95) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | (27.95) | (27.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,366.10 | 0.00 | (17,366.10) | (17,366.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,366.10 | 0.00 | (17,366.10) | (17,366.10) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 14,441.15 | 0.00 | (14,441.15) | (14,441.15) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,441.15 | 0.00 | (14,441.15) | (14,441.15) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,924.95 | 0.00 | (2,924.95) | (2,924.95) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,924.95 | 0.00 | (2,924.95) | (2,924.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,366.10 | 0.00 | (17,366.10) | (17,366.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 904.00 | 0.00 | (904.00) | (904.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 930.40 | 0.00 | (930.40) | (930.40) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 930.40 | 0.00 | (930.40) | (930.40) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 190.86 | 0.00 | (190.86) | (190.86) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 27,003.44 | 0.00 | (27,003.44) | (27,003.44) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 23,354.89 | 0.00 | (23,354.89) | (23,354.89) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 50,549.19 | 0.00 | (50,549.19) | (50,549.19) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 119.93 | 0.00 | (119.93) | (119.93) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 119.93 | 0.00 | (119.93) | (119.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 50,669.12 | 0.00 | (50,669.12) | (50,669.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 50,669.12 | 0.00 | (50,669.12) | (50,669.12) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 38,620.13 | 0.00 | (38,620.13) | (38,620.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,620.13 | 0.00 | (38,620.13) | (38,620.13) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 12,150.15 | 0.00 | (12,150.15) | (12,150.15) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 12,150.15 | 0.00 | (12,150.15) | (12,150.15) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | (101.16) | 0.00 | 101.16 | 101.16 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | (101.16) | 0.00 | 101.16 | 101.16 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,669.12 | 0.00 | (50,669.12) | (50,669.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 2,043.00 | 0.00 | (2,043.00) | (2,043.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,043.00 | 0.00 | (2,043.00) | (2,043.00) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,602.83 | 0.00 | (2,602.83) | (2,602.83) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,602.83 | 0.00 | (2,602.83) | (2,602.83) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 143.75 | 0.00 | (143.75) | (143.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 143.75 | 0.00 | (143.75) | (143.75) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/05/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 952.13 | 0.00 | 952.13 | 0.00 | (952.13) | 0.00 |
| *Total: Personnel | 0.00 | 952.13 | 0.00 | 952.13 | 0.00 | (952.13) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 952.13 | 0.00 | 952.13 | 0.00 | (952.13) | 0.00 |
| ***Total Expenditures | 0.00 | 952.13 | 0.00 | 952.13 | 0.00 | (952.13) | 0.00 |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/05/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 89.10 | 0.00 | (89.10) | (89.10) |
| 61SNSH Student Labor | 0.00 | 0.00 | 330.97 | 122,658.32 | 0.00 | (122,658.32) | (122,658.32) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 265,771.17 | 0.00 | (265,771.17) | (265,771.17) |
| 61SNWS College Work Study | 0.00 | 0.00 | 542.28 | 567,666.26 | 0.00 | (567,666.26) | (567,666.26) |
| *Total: Personnel | 0.00 | 0.00 | 873.25 | 956,184.85 | 0.00 | (956,184.85) | (956,184.85) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C300 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 300.00 | 300.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (5,264.26) | 0.00 | 5,264.26 | 5,264.26 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (5,564.26) | 0.00 | 5,564.26 | 5,564.26 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 873.25 | 950,620.59 | 0.00 | (950,620.59) | (950,620.59) |
| ***Total Expenditures | 0.00 | 0.00 | 873.25 | 950,620.59 | 0.00 | (950,620.59) | (950,620.59) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 268,602.06 | 0.00 | (268,602.06) | (268,602.06) |
| 531300 Program Income-General | 0.00 | 0.00 | 641.57 | 668,191.62 | 0.00 | (668,191.62) | (668,191.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 641.57 | 936,793.68 | 0.00 | (936,793.68) | (936,793.68) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 14,400.42 | 0.00 | (14,400.42) | (14,400.42) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 14,400.42 | 0.00 | (14,400.42) | (14,400.42) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 7.27 | 0.00 | (7.27) | (7.27) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 7.27 | 0.00 | (7.27) | (7.27) |
| 593Z Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 139.67 | 0.00 | (139.67) | (139.67) |
| *Total: Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 139.67 | 0.00 | (139.67) | (139.67) |
| ***Total Revenue | 0.00 | 0.00 | 641.57 | 951,341.04 | 0.00 | (951,341.04) | (951,341.04) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,037.25 | 0.00 | (9,037.25) | (9,037.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 38,082.88 | 0.00 | (38,082.88) | (38,082.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 47,120.13 | 0.00 | (47,120.13) | (47,120.13) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (1,871.86) | 0.00 | 1,871.86 | 1,871.86 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (1,871.86) | 0.00 | 1,871.86 | 1,871.86 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 45,248.27 | 0.00 | (45,248.27) | (45,248.27) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 45,248.27 | 0.00 | (45,248.27) | (45,248.27) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 34,153.98 | 0.00 | (34,153.98) | (34,153.98) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,153.98 | 0.00 | (34,153.98) | (34,153.98) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 11,094.28 | 0.00 | (11,094.28) | (11,094.28) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 11,094.28 | 0.00 | (11,094.28) | (11,094.28) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,248.27 | 0.00 | (45,248.27) | (45,248.27) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | (175.69) | 0.00 | 175.69 | 175.69 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 88.68 | 0.00 | (88.68) | (88.68) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (87.01) | 0.00 | 87.01 | 87.01 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 44.66 | 0.00 | (44.66) | (44.66) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 44.66 | 0.00 | (44.66) | (44.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (42.35) | 0.00 | 42.35 | 42.35 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (42.35) | 0.00 | 42.35 | 42.35 |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | (58.34) | 0.00 | 58.34 | 58.34 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (58.34) | 0.00 | 58.34 | 58.34 |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 15.99 | 0.00 | (15.99) | (15.99) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 15.99 | 0.00 | (15.99) | (15.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (42.35) | 0.00 | 42.35 | 42.35 |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/05/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 219.05 | 0.00 | (219.05) | (219.05) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 1,715.95 | 0.00 | (1,715.95) | (1,715.95) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14,720.70 | 0.00 | (14,720.70) | (14,720.70) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 16,655.70 | 0.00 | (16,655.70) | (16,655.70) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 387.14 | 0.00 | (387.14) | (387.14) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 387.14 | 0.00 | (387.14) | (387.14) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,042.84 | 0.00 | (17,042.84) | (17,042.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,042.84 | 0.00 | (17,042.84) | (17,042.84) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 3,171.16 | 0.00 | (3,171.16) | (3,171.16) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 13,194.42 | 0.00 | (13,194.42) | (13,194.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,365.58 | 0.00 | (16,365.58) | (16,365.58) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 677.26 | 0.00 | (677.26) | (677.26) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 677.26 | 0.00 | (677.26) | (677.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,042.84 | 0.00 | (17,042.84) | (17,042.84) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 467.17 | 0.00 | (467.17) | (467.17) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,467.17 | 0.00 | (1,467.17) | (1,467.17) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (280.30) | 0.00 | 280.30 | 280.30 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (280.30) | 0.00 | 280.30 | 280.30 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,366.52 | 0.00 | (1,366.52) | (1,366.52) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 39,827.70 | 0.00 | (39,827.70) | (39,827.70) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 28,061.82 | 0.00 | (28,061.82) | (28,061.82) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 69,256.04 | 0.00 | (69,256.04) | (69,256.04) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (1,003.98) | 0.00 | 1,003.98 | 1,003.98 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (1,003.98) | 0.00 | 1,003.98 | 1,003.98 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 68,252.06 | 0.00 | (68,252.06) | (68,252.06) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 68,252.06 | 0.00 | (68,252.06) | (68,252.06) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 51,782.46 | 0.00 | (51,782.46) | (51,782.46) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,694.45 | 0.00 | (2,694.45) | (2,694.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,476.91 | 0.00 | (54,476.91) | (54,476.91) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 13,775.15 | 0.00 | (13,775.15) | (13,775.15) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 13,775.15 | 0.00 | (13,775.15) | (13,775.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,252.06 | 0.00 | (68,252.06) | (68,252.06) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.48 | 0.00 | (2.48) | (2.48) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,259.92 | 0.00 | (2,259.92) | (2,259.92) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,722.84 | 0.00 | (8,722.84) | (8,722.84) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,985.24 | 0.00 | (10,985.24) | (10,985.24) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (345.58) | 0.00 | 345.58 | 345.58 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (345.58) | 0.00 | 345.58 | 345.58 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 7,111.52 | 0.00 | (7,111.52) | (7,111.52) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,528.14 | 0.00 | (3,528.14) | (3,528.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,039.25 | 0.00 | (4,039.25) | (4,039.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,524.25 | 0.00 | (4,524.25) | (4,524.25) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3.85 | 0.00 | (3.85) | (3.85) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3.85 | 0.00 | (3.85) | (3.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,528.10 | 0.00 | (4,528.10) | (4,528.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,528.10 | 0.00 | (4,528.10) | (4,528.10) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 983.10 | 0.00 | (983.10) | (983.10) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,545.00 | 0.00 | (3,545.00) | (3,545.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,528.10 | 0.00 | (4,528.10) | (4,528.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,528.10 | 0.00 | (4,528.10) | (4,528.10) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,218.88 | 0.00 | (2,218.88) | (2,218.88) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 3,346.32 | 0.00 | (3,346.32) | (3,346.32) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,019.37 | 0.00 | (20,019.37) | (20,019.37) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 25,584.57 | 0.00 | (25,584.57) | (25,584.57) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 19.79 | 0.00 | (19.79) | (19.79) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 19.79 | 0.00 | (19.79) | (19.79) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25,604.36 | 0.00 | (25,604.36) | (25,604.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,604.36 | 0.00 | (25,604.36) | (25,604.36) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 15,094.38 | 0.00 | (15,094.38) | (15,094.38) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,214.61 | 0.00 | (2,214.61) | (2,214.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,308.99 | 0.00 | (17,308.99) | (17,308.99) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 8,295.37 | 0.00 | (8,295.37) | (8,295.37) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 8,295.37 | 0.00 | (8,295.37) | (8,295.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,604.36 | 0.00 | (25,604.36) | (25,604.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 412.24 | 0.00 | (412.24) | (412.24) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 744.00 | 0.00 | (744.00) | (744.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,460.80 | 0.00 | (6,460.80) | (6,460.80) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,617.04 | 0.00 | (7,617.04) | (7,617.04) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (412.24) | 0.00 | 412.24 | 412.24 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (412.24) | 0.00 | 412.24 | 412.24 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 5,328.01 | 0.00 | (5,328.01) | (5,328.01) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,876.79 | 0.00 | (1,876.79) | (1,876.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,412.78 | 0.00 | (5,412.78) | (5,412.78) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,412.78 | 0.00 | (5,412.78) | (5,412.78) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,542.71 | 0.00 | (5,542.71) | (5,542.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,542.71 | 0.00 | (5,542.71) | (5,542.71) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,819.86 | 0.00 | (4,819.86) | (4,819.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,819.86 | 0.00 | (4,819.86) | (4,819.86) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,542.71 | 0.00 | (5,542.71) | (5,542.71) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 90.51 | 0.00 | (90.51) | (90.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 90.51 | 0.00 | (90.51) | (90.51) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 142.38 | 0.00 | (142.38) | (142.38) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 142.38 | 0.00 | (142.38) | (142.38) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14.71 | 0.00 | (14.71) | (14.71) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 14.71 | 0.00 | (14.71) | (14.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | (90.10) | 0.00 | 90.10 | 90.10 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (90.10) | 0.00 | 90.10 | 90.10 |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 90.10 | 0.00 | (90.10) | (90.10) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 90.10 | 0.00 | (90.10) | (90.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 552.00 | 0.00 | (552.00) | (552.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.75 | 0.00 | (0.75) | (0.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 373.23 | 0.00 | (373.23) | (373.23) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 7,166.23 | 0.00 | (7,166.23) | (7,166.23) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,962.68 | 0.00 | (20,962.68) | (20,962.68) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 28,502.89 | 0.00 | (28,502.89) | (28,502.89) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 2,100.98 | 0.00 | (2,100.98) | (2,100.98) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,100.98 | 0.00 | (2,100.98) | (2,100.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 30,603.87 | 0.00 | (30,603.87) | (30,603.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 30,603.87 | 0.00 | (30,603.87) | (30,603.87) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 21,059.37 | 0.00 | (21,059.37) | (21,059.37) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,643.16 | 0.00 | (6,643.16) | (6,643.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,702.53 | 0.00 | (27,702.53) | (27,702.53) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,901.34 | 0.00 | (2,901.34) | (2,901.34) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,901.34 | 0.00 | (2,901.34) | (2,901.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,603.87 | 0.00 | (30,603.87) | (30,603.87) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 7,347.27 | 0.00 | (7,347.27) | (7,347.27) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 509.03 | 0.00 | (509.03) | (509.03) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,856.30 | 0.00 | (7,856.30) | (7,856.30) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,856.31 | 0.00 | (7,856.31) | (7,856.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,856.31 | 0.00 | (7,856.31) | (7,856.31) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 7,856.30 | 0.00 | (7,856.30) | (7,856.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,856.30 | 0.00 | (7,856.30) | (7,856.30) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,856.31 | 0.00 | (7,856.31) | (7,856.31) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 13,603.58 | 0.00 | (13,603.58) | (13,603.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,603.58 | 0.00 | (13,603.58) | (13,603.58) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 7,694.03 | 0.00 | (7,694.03) | (7,694.03) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 7,694.03 | 0.00 | (7,694.03) | (7,694.03) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 163.80 | 0.00 | (163.80) | (163.80) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 163.80 | 0.00 | (163.80) | (163.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,609.80 | 0.00 | (1,609.80) | (1,609.80) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,609.80 | 0.00 | (1,609.80) | (1,609.80) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 52.20 | 0.00 | (52.20) | (52.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,745.52 | 0.00 | (3,745.52) | (3,745.52) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 49,952.62 | 0.00 | (49,952.62) | (49,952.62) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 25,966.75 | 0.00 | (25,966.75) | (25,966.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 53,836.12 | 0.00 | (53,836.12) | (53,836.12) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 19,553.76 | 0.00 | (19,553.76) | (19,553.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 73,389.88 | 0.00 | (73,389.88) | (73,389.88) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 6,322.84 | 0.00 | (6,322.84) | (6,322.84) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 6,322.84 | 0.00 | (6,322.84) | (6,322.84) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4.37 | 0.00 | (4.37) | (4.37) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 4.37 | 0.00 | (4.37) | (4.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 243.00 | 0.00 | (243.00) | (243.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 243.00 | 0.00 | (243.00) | (243.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 340.90 | 0.00 | (340.90) | (340.90) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 340.90 | 0.00 | (340.90) | (340.90) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 123.50 | 0.00 | (123.50) | (123.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 123.50 | 0.00 | (123.50) | (123.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 452.79 | 0.00 | (452.79) | (452.79) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,842.02 | 0.00 | (2,842.02) | (2,842.02) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 3,273.74 | 0.00 | (3,273.74) | (3,273.74) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 3,273.74 | 0.00 | (3,273.74) | (3,273.74) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,046.00 | 0.00 | (2,046.00) | (2,046.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 283.16 | 0.00 | (283.16) | (283.16) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,887.65 | 0.00 | (4,887.65) | (4,887.65) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,216.81 | 0.00 | (7,216.81) | (7,216.81) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 359.10 | 0.00 | (359.10) | (359.10) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 359.10 | 0.00 | (359.10) | (359.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,575.91 | 0.00 | (7,575.91) | (7,575.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,575.91 | 0.00 | (7,575.91) | (7,575.91) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,099.06 | 0.00 | (4,099.06) | (4,099.06) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,820.95 | 0.00 | (2,820.95) | (2,820.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,920.01 | 0.00 | (6,920.01) | (6,920.01) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 655.90 | 0.00 | (655.90) | (655.90) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 655.90 | 0.00 | (655.90) | (655.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,575.91 | 0.00 | (7,575.91) | (7,575.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 2,412.92 | 0.00 | (2,412.92) | (2,412.92) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,957.34 | 0.00 | (13,957.34) | (13,957.34) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 12,192.79 | 0.00 | (12,192.79) | (12,192.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,192.79 | 0.00 | (12,192.79) | (12,192.79) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 4,121.07 | 0.00 | (4,121.07) | (4,121.07) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 4,121.07 | 0.00 | (4,121.07) | (4,121.07) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 56.40 | 0.00 | (56.40) | (56.40) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 56.40 | 0.00 | (56.40) | (56.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 415.01 | 0.00 | (415.01) | (415.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21,764.82 | 0.00 | (21,764.82) | (21,764.82) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 22,179.83 | 0.00 | (22,179.83) | (22,179.83) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 767.94 | 0.00 | (767.94) | (767.94) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 767.94 | 0.00 | (767.94) | (767.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 22,947.77 | 0.00 | (22,947.77) | (22,947.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 22,947.77 | 0.00 | (22,947.77) | (22,947.77) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 11,890.55 | 0.00 | (11,890.55) | (11,890.55) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,275.49 | 0.00 | (6,275.49) | (6,275.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,166.04 | 0.00 | (18,166.04) | (18,166.04) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 4,781.73 | 0.00 | (4,781.73) | (4,781.73) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 4,781.73 | 0.00 | (4,781.73) | (4,781.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,947.77 | 0.00 | (22,947.77) | (22,947.77) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 573.00 | 0.00 | (573.00) | (573.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.48 | 0.00 | (11.48) | (11.48) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,964.14 | 0.00 | (2,964.14) | (2,964.14) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 72,705.72 | 0.00 | (72,705.72) | (72,705.72) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 76,254.34 | 0.00 | (76,254.34) | (76,254.34) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 177.96 | 0.00 | (177.96) | (177.96) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 177.96 | 0.00 | (177.96) | (177.96) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 76,432.30 | 0.00 | (76,432.30) | (76,432.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 76,432.30 | 0.00 | (76,432.30) | (76,432.30) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 33,272.71 | 0.00 | (33,272.71) | (33,272.71) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 33,819.23 | 0.00 | (33,819.23) | (33,819.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,091.94 | 0.00 | (67,091.94) | (67,091.94) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 9,299.56 | 0.00 | (9,299.56) | (9,299.56) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 9,299.56 | 0.00 | (9,299.56) | (9,299.56) |
| 593Z Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| *Total: Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 76,432.30 | 0.00 | (76,432.30) | (76,432.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 64.85 | 0.00 | (64.85) | (64.85) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,960.23 | 0.00 | (2,960.23) | (2,960.23) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,987.30 | 0.00 | (2,987.30) | (2,987.30) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,987.30 | 0.00 | (2,987.30) | (2,987.30) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 37.78 | 0.00 | (37.78) | (37.78) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 37.78 | 0.00 | (37.78) | (37.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 479.60 | 0.00 | (479.60) | (479.60) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 479.60 | 0.00 | (479.60) | (479.60) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (128.40) | 0.00 | 128.40 | 128.40 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (128.40) | 0.00 | 128.40 | 128.40 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 351.20 | 0.00 | (351.20) | (351.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 351.20 | 0.00 | (351.20) | (351.20) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 302.40 | 0.00 | (302.40) | (302.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 302.40 | 0.00 | (302.40) | (302.40) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 351.20 | 0.00 | (351.20) | (351.20) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | (7.80) | (7.80) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,899.17 | 0.00 | (4,899.17) | (4,899.17) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 543.75 | 0.00 | (543.75) | (543.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 96,703.47 | 0.00 | (96,703.47) | (96,703.47) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 102,154.19 | 0.00 | (102,154.19) | (102,154.19) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (760.07) | 0.00 | 760.07 | 760.07 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (760.07) | 0.00 | 760.07 | 760.07 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 101,394.13 | 0.00 | (101,394.13) | (101,394.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 101,394.13 | 0.00 | (101,394.13) | (101,394.13) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 39,914.42 | 0.00 | (39,914.42) | (39,914.42) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 49,653.72 | 0.00 | (49,653.72) | (49,653.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,568.14 | 0.00 | (89,568.14) | (89,568.14) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 11,825.99 | 0.00 | (11,825.99) | (11,825.99) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 11,825.99 | 0.00 | (11,825.99) | (11,825.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 101,394.13 | 0.00 | (101,394.13) | (101,394.13) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 306.19 | 0.00 | (306.19) | (306.19) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 564.89 | 0.00 | (564.89) | (564.89) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | (181.00) | (181.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,083.82 | 0.00 | (2,083.82) | (2,083.82) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,264.82 | 0.00 | (2,264.82) | (2,264.82) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (108.60) | 0.00 | 108.60 | 108.60 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (108.60) | 0.00 | 108.60 | 108.60 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 866.29 | 0.00 | (866.29) | (866.29) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 866.29 | 0.00 | (866.29) | (866.29) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 650.60 | 0.00 | (650.60) | (650.60) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 650.60 | 0.00 | (650.60) | (650.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 748.10 | 0.00 | (748.10) | (748.10) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 768.79 | 0.00 | (768.79) | (768.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,917.01 | 0.00 | (1,917.01) | (1,917.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,917.01 | 0.00 | (1,917.01) | (1,917.01) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 28.41 | 0.00 | (28.41) | (28.41) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 28.41 | 0.00 | (28.41) | (28.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,268.39 | 0.00 | (1,268.39) | (1,268.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,268.39 | 0.00 | (1,268.39) | (1,268.39) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 90.35 | 0.00 | (90.35) | (90.35) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 90.35 | 0.00 | (90.35) | (90.35) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 538.01 | 0.00 | (538.01) | (538.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 538.01 | 0.00 | (538.01) | (538.01) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 11.40 | 0.00 | (11.40) | (11.40) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 11.40 | 0.00 | (11.40) | (11.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 07/24/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 563.33 | 0.00 | (563.33) | (563.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,664.02 | 0.00 | (2,664.02) | (2,664.02) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,227.35 | 0.00 | (3,227.35) | (3,227.35) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (9.33) | 0.00 | 9.33 | 9.33 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (9.33) | 0.00 | 9.33 | 9.33 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 907.76 | 0.00 | (907.76) | (907.76) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,310.26 | 0.00 | (2,310.26) | (2,310.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 103.51 | 0.00 | 103.51 | 0.00 | (103.51) | 0.00 |
| *Total: Personnel | 0.00 | 103.51 | 0.00 | 103.51 | 0.00 | (103.51) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 103.51 | 0.00 | 103.51 | 0.00 | (103.51) | 0.00 |
| ***Total Expenditures | 0.00 | 103.51 | 0.00 | 103.51 | 0.00 | (103.51) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,297.87 | 0.00 | (2,297.87) | (2,297.87) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,297.87 | 0.00 | (2,297.87) | (2,297.87) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 194.07 | 0.00 | (194.07) | (194.07) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 194.07 | 0.00 | (194.07) | (194.07) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,491.94 | 0.00 | (2,491.94) | (2,491.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,491.94 | 0.00 | (2,491.94) | (2,491.94) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 342.38 | 0.00 | (342.38) | (342.38) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,253.07 | 0.00 | (2,253.07) | (2,253.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,595.45 | 0.00 | (2,595.45) | (2,595.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,595.45 | 0.00 | (2,595.45) | (2,595.45) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 489.41 | 0.00 | (489.41) | (489.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 489.41 | 0.00 | (489.41) | (489.41) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 62.40 | 0.00 | (62.40) | (62.40) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 62.40 | 0.00 | (62.40) | (62.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/05/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 115.25 | 2,787.94 | 0.00 | (2,787.94) | (2,787.94) |
| 61SNWS College Work Study | 0.00 | 0.00 | (19.27) | 97,123.94 | 0.00 | (97,123.94) | (97,123.94) |
| *Total: Personnel | 0.00 | 0.00 | 95.98 | 99,911.88 | 0.00 | (99,911.88) | (99,911.88) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 81.94 | 0.00 | (81.94) | (81.94) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 81.94 | 0.00 | (81.94) | (81.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 95.98 | 99,993.82 | 0.00 | (99,993.82) | (99,993.82) |
| ***Total Expenditures | 0.00 | 0.00 | 95.98 | 99,993.82 | 0.00 | (99,993.82) | (99,993.82) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 858.76 | 0.00 | (858.76) | (858.76) |
| 531300 Program Income-General | 0.00 | 0.00 | 15.30 | 99,009.67 | 0.00 | (99,009.67) | (99,009.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15.30 | 99,868.43 | 0.00 | (99,868.43) | (99,868.43) |
| ***Total Revenue | 0.00 | 0.00 | 15.30 | 99,868.43 | 0.00 | (99,868.43) | (99,868.43) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 10,240.21 | 0.00 | (10,240.21) | (10,240.21) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,320.31 | 0.00 | (6,320.31) | (6,320.31) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,016.52 | 0.00 | (17,016.52) | (17,016.52) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 162.60 | 0.00 | (162.60) | (162.60) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 162.60 | 0.00 | (162.60) | (162.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 16,406.32 | 0.00 | (16,406.32) | (16,406.32) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 772.80 | 0.00 | (772.80) | (772.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 101.81 | 0.00 | (101.81) | (101.81) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 1,414.34 | 0.00 | (1,414.34) | (1,414.34) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,455.06 | 0.00 | (1,455.06) | (1,455.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,455.06 | 0.00 | (1,455.06) | (1,455.06) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 61.09 | 0.00 | (61.09) | (61.09) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 61.09 | 0.00 | (61.09) | (61.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (927.00) | 0.00 | 927.00 | 927.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (927.00) | 0.00 | 927.00 | 927.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,029.62 | 0.00 | (1,029.62) | (1,029.62) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,939.76 | 0.00 | (2,939.76) | (2,939.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,969.38 | 0.00 | (3,969.38) | (3,969.38) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (461.25) | 0.00 | 461.25 | 461.25 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (461.25) | 0.00 | 461.25 | 461.25 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 07/24/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 579.99 | 0.00 | (579.99) | (579.99) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,348.50 | 0.00 | (11,348.50) | (11,348.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,928.49 | 0.00 | (11,928.49) | (11,928.49) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (233.46) | 0.00 | 233.46 | 233.46 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (233.46) | 0.00 | 233.46 | 233.46 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,695.03 | 0.00 | (11,695.03) | (11,695.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,695.03 | 0.00 | (11,695.03) | (11,695.03) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 11,695.03 | 0.00 | (11,695.03) | (11,695.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,695.03 | 0.00 | (11,695.03) | (11,695.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,695.03 | 0.00 | (11,695.03) | (11,695.03) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 565.00 | 0.00 | (565.00) | (565.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.38 | 0.00 | (2.38) | (2.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 590.45 | 0.00 | (590.45) | (590.45) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,749.41 | 0.00 | (6,749.41) | (6,749.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/17/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,288.83 | 0.00 | (2,288.83) | (2,288.83) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,288.83 | 0.00 | (2,288.83) | (2,288.83) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (278.82) | 0.00 | 278.82 | 278.82 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (278.82) | 0.00 | 278.82 | 278.82 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 560.61 | 0.00 | (560.61) | (560.61) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 749.39 | 0.00 | (749.39) | (749.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (392.00) | 0.00 | 392.00 | 392.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (392.00) | 0.00 | 392.00 | 392.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 915.15 | 0.00 | (915.15) | (915.15) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,806.68 | 0.00 | (1,806.68) | (1,806.68) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,721.83 | 0.00 | (2,721.83) | (2,721.83) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (82.65) | 0.00 | 82.65 | 82.65 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (82.65) | 0.00 | 82.65 | 82.65 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 143.35 | 0.00 | (143.35) | (143.35) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,588.14 | 0.00 | (3,588.14) | (3,588.14) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/10/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 308.01 | 0.00 | (308.01) | (308.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,280.35 | 0.00 | (2,280.35) | (2,280.35) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,169.43 | 0.00 | (1,169.43) | (1,169.43) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 750.01 | 0.00 | (750.01) | (750.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,539.00 | 0.00 | (2,539.00) | (2,539.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,201.64 | 0.00 | (3,201.64) | (3,201.64) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/05/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,409.84 | 0.00 | (2,409.84) | (2,409.84) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 37,812.73 | 0.00 | (37,812.73) | (37,812.73) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 40,222.57 | 0.00 | (40,222.57) | (40,222.57) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 40,222.57 | 0.00 | (40,222.57) | (40,222.57) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 40,222.57 | 0.00 | (40,222.57) | (40,222.57) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 40,222.57 | 0.00 | (40,222.57) | (40,222.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 40,222.57 | 0.00 | (40,222.57) | (40,222.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,222.57 | 0.00 | (40,222.57) | (40,222.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 764.00 | 0.00 | (764.00) | (764.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 28,675.56 | 0.00 | (28,675.56) | (28,675.56) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 98.25 | 0.00 | (98.25) | (98.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,757.69 | 0.00 | (13,757.69) | (13,757.69) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,345.00 | 0.00 | (2,345.00) | (2,345.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,945.00 | 0.00 | (2,945.00) | (2,945.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,945.00 | 0.00 | (2,945.00) | (2,945.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,945.00 | 0.00 | (2,945.00) | (2,945.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,448.01 | 0.00 | (3,448.01) | (3,448.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,426.09 | 0.00 | (11,426.09) | (11,426.09) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,310.47 | 0.00 | (5,310.47) | (5,310.47) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,769.41 | 0.00 | (13,769.41) | (13,769.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/05/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,593.30 | 0.00 | (1,593.30) | (1,593.30) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 40,063.16 | 0.00 | (40,063.16) | (40,063.16) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 41,656.46 | 0.00 | (41,656.46) | (41,656.46) |
| 71C300 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | (520.00) | 0.00 | 520.00 | 520.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (520.00) | 0.00 | 520.00 | 520.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 41,136.46 | 0.00 | (41,136.46) | (41,136.46) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 41,136.46 | 0.00 | (41,136.46) | (41,136.46) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 41,136.46 | 0.00 | (41,136.46) | (41,136.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,136.46 | 0.00 | (41,136.46) | (41,136.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,136.46 | 0.00 | (41,136.46) | (41,136.46) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,382.40 | 0.00 | (1,382.40) | (1,382.40) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,046.25 | 0.00 | (3,046.25) | (3,046.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,739.99 | 0.00 | (4,739.99) | (4,739.99) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 71.06 | 0.00 | (71.06) | (71.06) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 15,649.36 | 0.00 | (15,649.36) | (15,649.36) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,720.42 | 0.00 | (15,720.42) | (15,720.42) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW36 - Friends in Action

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,254.01 | 0.00 | (1,254.01) | (1,254.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,719.41 | 0.00 | (8,719.41) | (8,719.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,212.28 | 0.00 | (3,212.28) | (3,212.28) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,212.28 | 0.00 | (3,212.28) | (3,212.28) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,212.28 | 0.00 | (3,212.28) | (3,212.28) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,212.28 | 0.00 | (3,212.28) | (3,212.28) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,212.28 | 0.00 | (3,212.28) | (3,212.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,212.28 | 0.00 | (3,212.28) | (3,212.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,212.28 | 0.00 | (3,212.28) | (3,212.28) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/24/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW43 - Freedom Cafe

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/05/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 876.80 | 0.00 | (876.80) | (876.80) |
| 61SNWS College Work Study | 0.00 | 0.00 | 44.16 | 15,122.40 | 0.00 | (15,122.40) | (15,122.40) |
| *Total: Personnel | 0.00 | 0.00 | 44.16 | 15,999.20 | 0.00 | (15,999.20) | (15,999.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 44.16 | 15,999.20 | 0.00 | (15,999.20) | (15,999.20) |
| ***Total Expenditures | 0.00 | 0.00 | 44.16 | 15,999.20 | 0.00 | (15,999.20) | (15,999.20) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 44.16 | 15,999.20 | 0.00 | (15,999.20) | (15,999.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 44.16 | 15,999.20 | 0.00 | (15,999.20) | (15,999.20) |
| ***Total Revenue | 0.00 | 0.00 | 44.16 | 15,999.20 | 0.00 | (15,999.20) | (15,999.20) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW46 - Nature and Nurture Child Care Cente

Status: Active
 FMGR: Curtis, Liza A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/25/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 95.04 | 95.04 | 0.00 | (95.04) | (95.04) |
| 61SNWS College Work Study | 0.00 | 0.00 | 305.16 | 2,798.98 | 0.00 | (2,798.98) | (2,798.98) |
| *Total: Personnel | 0.00 | 0.00 | 400.20 | 2,894.02 | 0.00 | (2,894.02) | (2,894.02) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 400.20 | 2,894.02 | 0.00 | (2,894.02) | (2,894.02) |
| ***Total Expenditures | 0.00 | 0.00 | 400.20 | 2,894.02 | 0.00 | (2,894.02) | (2,894.02) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 333.67 | 2,827.49 | 0.00 | (2,827.49) | (2,827.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 333.67 | 2,827.49 | 0.00 | (2,827.49) | (2,827.49) |
| ***Total Revenue | 0.00 | 0.00 | 333.67 | 2,827.49 | 0.00 | (2,827.49) | (2,827.49) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW47 - City of Portsmouth

Status: Active
 FMGR: Curtis, Liza A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 06/30/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 132.18 | 931.53 | 0.00 | (931.53) | (931.53) |
| *Total: Personnel | 0.00 | 0.00 | 132.18 | 931.53 | 0.00 | (931.53) | (931.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 132.18 | 931.53 | 0.00 | (931.53) | (931.53) |
| ***Total Expenditures | 0.00 | 0.00 | 132.18 | 931.53 | 0.00 | (931.53) | (931.53) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 132.18 | 931.53 | 0.00 | (931.53) | (931.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 132.18 | 931.53 | 0.00 | (931.53) | (931.53) |
| ***Total Revenue | 0.00 | 0.00 | 132.18 | 931.53 | 0.00 | (931.53) | (931.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | (890.55) | 0.00 | 890.55 | 890.55 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (890.55) | 0.00 | 890.55 | 890.55 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (890.55) | 0.00 | 890.55 | 890.55 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (890.55) | 0.00 | 890.55 | 890.55 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 71C305 Bad Debt Write Off | 0.00 | 799,455.65 | 0.00 | 799,455.65 | 0.00 | (799,455.65) | 0.00 |
| *Total: Supplies | 0.00 | 799,455.65 | 0.00 | 799,455.65 | 0.00 | (799,455.65) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 799,455.65 | 0.00 | 799,455.65 | 0.00 | (799,455.65) | 0.00 |
| ***Total Expenditures | 0.00 | 799,455.65 | 0.00 | 799,455.65 | 0.00 | (799,455.65) | 0.00 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 763,111.03 | 0.00 | 763,111.03 | 0.00 | (763,111.03) | 0.00 |
| *Total: Transfers In | 0.00 | 763,111.03 | 0.00 | 763,111.03 | 0.00 | (763,111.03) | 0.00 |
| ***Total Revenue | 0.00 | 763,111.03 | 0.00 | 763,111.03 | 0.00 | (763,111.03) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,672.46 | 0.00 | (28,672.46) | (28,672.46) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 28,672.46 | 0.00 | (28,672.46) | (28,672.46) |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 789.85 | 0.00 | (789.85) | (789.85) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,636.31 | 0.00 | (6,636.31) | (6,636.31) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,746.69 | 0.00 | (11,746.69) | (11,746.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,419.15 | 0.00 | (40,419.15) | (40,419.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXAL2 - Functional Alloc - Research

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (104,380.70) | 0.00 | 104,380.70 | 104,380.70 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (104,380.70) | 0.00 | 104,380.70 | 104,380.70 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (104,380.70) | 0.00 | 104,380.70 | 104,380.70 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (104,380.70) | 0.00 | 104,380.70 | 104,380.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 56.25 | 0.00 | (56.25) | (56.25) |
| 533099 Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 | 6,781,284.91 | 0.00 | (6,781,284.91) | (6,781,284.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,781,341.16 | 0.00 | (6,781,341.16) | (6,781,341.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,781,341.16 | 0.00 | (6,781,341.16) | (6,781,341.16) |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------------|-----------------|----------------------|----------------------|
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | (550,713.44) | 0.00 | 550,713.44 | 550,713.44 |
| 5300 Federal Programs | 0.00 | 0.00 | 0.00 | (30,949,486.66) | 0.00 | 30,949,486.66 | 30,949,486.66 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,567.10 | 0.00 | (6,567.10) | (6,567.10) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 883.55 | 0.00 | (883.55) | (883.55) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (1,665.81) | 0.00 | 1,665.81 | 1,665.81 |
| 5314 Other Private G&C | 0.00 | 0.00 | 0.00 | (1,946,464.74) | 0.00 | 1,946,464.74 | 1,946,464.74 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5320 Cost Sharing | 0.00 | 0.00 | 0.00 | (3,953,188.72) | 0.00 | 3,953,188.72 | 3,953,188.72 |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | (1,124.88) | 0.00 | 1,124.88 | 1,124.88 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 30,507.81 | 0.00 | (30,507.81) | (30,507.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (36,813,972.35) | 0.00 | 36,813,972.35 | 36,813,972.35 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4.25 | 0.00 | (4.25) | (4.25) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,478.20 | 0.00 | (4,478.20) | (4,478.20) |
| 811063 NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 4,930.40 | 0.00 | (4,930.40) | (4,930.40) |
| 8IZVCS NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 | 2.91 | 0.00 | (2.91) | (2.91) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 9,415.76 | 0.00 | (9,415.76) | (9,415.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (37,355,270.03) | 0.00 | 37,355,270.03 | 37,355,270.03 |

Grant: 154001 - Northeast Intelligence Communi
 Fund: 154001 - Northeast Intelligence Communi

Status: Active
 FMGR: Macpherson, Andrew M

Type: Grant

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Macpherson, Andrew M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of the Director of National Intelligence | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 202222082500004 | CFDA #: | 54.001 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UMSECS | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UMAM01 - PI Andrew Macpherson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,667.58 | 0.00 | (27,667.58) | (27,667.58) |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 32,789.03 | 0.00 | (32,789.03) | (32,789.03) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 21,918.70 | 0.00 | (21,918.70) | (21,918.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 92,995.00 | 92,995.00 | 0.00 | 0.00 | 0.00 | 92,995.00 | 92,995.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 17,325.14 | 0.00 | (17,325.14) | (17,325.14) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,510.85 | 0.00 | (1,510.85) | (1,510.85) |
| *Total: Personnel | 92,995.00 | 92,995.00 | 0.00 | 101,211.30 | 0.00 | (8,216.30) | (8,216.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,780.98 | 0.00 | (4,780.98) | (4,780.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,533.00 | 7,533.00 | 0.00 | 7,805.57 | 0.00 | (272.57) | (272.57) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,377.61 | 0.00 | (1,377.61) | (1,377.61) |
| *Total: Fringe Benefits | 7,533.00 | 7,533.00 | 0.00 | 13,964.16 | 0.00 | (6,431.16) | (6,431.16) |
| 710 Travel | 15,554.00 | 15,554.00 | 0.00 | 0.00 | 0.00 | 15,554.00 | 15,554.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | (18.74) | 0.00 | 18.74 | 18.74 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,767.87 | 3,867.37 | 0.00 | (3,867.37) | (3,867.37) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,195.00 | 0.00 | (1,195.00) | (1,195.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 7,607.08 | 0.00 | (7,607.08) | (7,607.08) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 317.86 | 0.00 | (317.86) | (317.86) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,982.14 | 0.00 | (5,982.14) | (5,982.14) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,505.65 | 0.00 | (1,505.65) | (1,505.65) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 381.07 | 0.00 | (381.07) | (381.07) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 36.96 | 0.00 | (36.96) | (36.96) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 557.20 | 0.00 | (557.20) | (557.20) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 142.20 | 0.00 | (142.20) | (142.20) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 747.20 | 0.00 | (747.20) | (747.20) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 173.66 | 0.00 | (173.66) | (173.66) |

Grant: 154001 - Northeast Intelligence Communi
 Fund: 154001 - Northeast Intelligence Communi

Status: Active
 Type: Grant
 FMGR: Macpherson, Andrew M

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Macpherson, Andrew M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of the Director of National Intelligence | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 202222082500004 | CFDA #: | 54.001 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UMSECS | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UMAM01 - PI Andrew Macpherson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Travel | 15,554.00 | 15,554.00 | 1,767.87 | 23,442.65 | 0.00 | (7,888.65) | (7,888.65) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 489.39 | 0.00 | (489.39) | (489.39) |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 46,134.00 | 46,134.00 | 0.00 | 0.00 | 0.00 | 46,134.00 | 46,134.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 5,364.00 | 0.00 | (5,364.00) | (5,364.00) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 245.49 | 0.00 | (245.49) | (245.49) |
| *Total: Supplies | 61,134.00 | 61,134.00 | 0.00 | 6,098.88 | 0.00 | 55,035.12 | 55,035.12 |
| 7200U0 MBFA-Undergrad | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 722200 Participant Support | 15,000.00 | 15,000.00 | 0.00 | 10,850.00 | 0.00 | 4,150.00 | 4,150.00 |
| *Total: Participant Support | 15,000.00 | 15,000.00 | 0.00 | 10,850.00 | 0.00 | 4,150.00 | 4,150.00 |
| 7300 Subcontracts | 107,936.00 | 217,290.00 | 0.00 | 0.00 | 0.00 | 107,936.00 | 217,290.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 17,491.03 | 17,828.97 | (35,320.00) | (35,320.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 4,082.86 | 20,951.91 | 44,392.09 | (65,344.00) | (65,344.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 27,544.72 | 31,065.28 | (58,610.00) | (58,610.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 6,410.49 | 15,078.00 | 42,938.00 | (58,016.00) | (58,016.00) |
| *Total: Contractual | 107,936.00 | 217,290.00 | 10,493.35 | 81,065.66 | 136,224.34 | (109,354.00) | 0.00 |
| **Total Direct Cost Expenditures | 300,152.00 | 409,506.00 | 12,261.22 | 238,432.65 | 136,224.34 | (74,504.99) | 34,849.01 |
| 760300 F&A Expenditures | 99,848.00 | 99,848.00 | 4,536.65 | 82,598.00 | 0.00 | 17,250.00 | 17,250.00 |
| *Total: Indirect Costs | 99,848.00 | 99,848.00 | 4,536.65 | 82,598.00 | 0.00 | 17,250.00 | 17,250.00 |
| **Total Indirect Cost Expenditures | 99,848.00 | 99,848.00 | 4,536.65 | 82,598.00 | 0.00 | 17,250.00 | 17,250.00 |
| ***Total Expenditures | 400,000.00 | 509,354.00 | 16,797.87 | 321,030.65 | 136,224.34 | (57,254.99) | 52,099.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,797.87 | 321,030.65 | 0.00 | (321,030.65) | (321,030.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,797.87 | 321,030.65 | 0.00 | (321,030.65) | (321,030.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 154001 - Northeast Intelligence Communi
 Fund: 154001 - Northeast Intelligence Communi

Status: Active
 FMGR: Macpherson, Andrew M
 Type: Grant

PI Name: Macpherson, Andrew M
 Sponsor: Office of the Director of National Intelligence
 Sponsor ID: 202222082500004 CFDA #: 54.001
 Resp Org: UMSECS
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 37 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UMAM01 - PI Andrew Macpherson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 16,797.87 | 321,030.65 | 0.00 | (321,030.65) | (321,030.65) |

Grant: 154001 - Northeast Intelligence Communi
 Fund: 154001 - Northeast Intelligence Communi

Status: Active Type: Grant
 FMGR: Macpherson, Andrew M

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|------|
| PI Name: | Macpherson, Andrew M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Office of the Director of National Intelligence | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 202222082500004 | CFDA #: | 54.001 | Term Date: | | IDC Rate Code: | UOON20 37.00% | Budget Controls | A110 |
| Resp Org: | UMSECS | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 79.92 | 0.00 | (79.92) | (79.92) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 226.88 | 0.00 | (226.88) | (226.88) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 306.80 | 0.00 | (306.80) | (306.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 306.80 | 0.00 | (306.80) | (306.80) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 113.52 | 0.00 | (113.52) | (113.52) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 113.52 | 0.00 | (113.52) | (113.52) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 113.52 | 0.00 | (113.52) | (113.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 420.32 | 0.00 | (420.32) | (420.32) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 420.32 | 0.00 | (420.32) | (420.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 420.32 | 0.00 | (420.32) | (420.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 420.32 | 0.00 | (420.32) | (420.32) |

Grant: 154001 - Northeast Intelligence Communi
 Fund: 154001 - Northeast Intelligence Communi

Status: Active Type: Grant
 FMGR: Macpherson, Andrew M

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|---------------------|-------|
| PI Name: | Macpherson, Andrew M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Office of the Director of National Intelligence | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 202222082500004 | CFDA #: | 54.001 | Term Date: | | IDC Rate Code: | UOON20 37.00% | Budget Controls | A110 |
| Resp Org: | UMSECS | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UMSECS - Security Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8,558.00 | 0.00 | (8,558.00) | (8,558.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 8,558.00 | 0.00 | (8,558.00) | (8,558.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,558.00 | 0.00 | (8,558.00) | (8,558.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,166.46 | 0.00 | (3,166.46) | (3,166.46) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,166.46 | 0.00 | (3,166.46) | (3,166.46) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,166.46 | 0.00 | (3,166.46) | (3,166.46) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,724.46 | 0.00 | (11,724.46) | (11,724.46) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,724.46 | 0.00 | (11,724.46) | (11,724.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,724.46 | 0.00 | (11,724.46) | (11,724.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,724.46 | 0.00 | (11,724.46) | (11,724.46) |

Grant: 154001 - Northeast Intelligence Communi
 Fund: 154002 - Option Year 1

Status: Active
 Type: Grant
 FMGR: Macpherson, Andrew M

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Macpherson, Andrew M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of the Director of National Intelligence | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 202222082500004 | CFDA #: | 54.001 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UMSECS | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UMAM01 - PI Andrew Macpherson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 3,948.61 | 11,940.02 | 3,079.07 | (15,019.09) | (15,019.09) |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 7,389.02 | 0.00 | (7,389.02) | (7,389.02) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 5,209.84 | 13,110.98 | 6,512.31 | (19,623.29) | (19,623.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 137,864.00 | 137,864.00 | 0.00 | 0.00 | 0.00 | 137,864.00 | 137,864.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 2,693.69 | 23,940.96 | 8,282.68 | (32,223.64) | (32,223.64) |
| 617F10 Operating Staff | 0.00 | 0.00 | 231.46 | 347.19 | 646.31 | (993.50) | (993.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 642.86 | 1,285.72 | 1,767.87 | (3,053.59) | (3,053.59) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 660.94 | 0.00 | (660.94) | (660.94) |
| *Total: Personnel | 137,864.00 | 137,864.00 | 12,726.46 | 58,674.83 | 20,288.24 | 58,900.93 | 58,900.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 304.05 | 1,488.35 | 237.09 | (1,725.44) | (1,725.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,905.00 | 15,905.00 | 1,806.50 | 4,468.09 | 2,376.66 | 9,060.25 | 9,060.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 256.92 | 1,993.40 | 773.89 | (2,767.29) | (2,767.29) |
| *Total: Fringe Benefits | 15,905.00 | 15,905.00 | 2,367.47 | 7,949.84 | 3,387.64 | 4,567.52 | 4,567.52 |
| 710 Travel | 20,739.00 | 20,739.00 | 0.00 | 0.00 | 0.00 | 20,739.00 | 20,739.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 174.20 | 0.00 | (174.20) | (174.20) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 337.56 | 583.42 | 0.00 | (583.42) | (583.42) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 6,575.11 | 0.00 | (6,575.11) | (6,575.11) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 158.00 | 2,603.81 | 0.00 | (2,603.81) | (2,603.81) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 421.08 | 603.97 | 0.00 | (603.97) | (603.97) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,399.61 | 0.00 | (1,399.61) | (1,399.61) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 267.00 | 0.00 | (267.00) | (267.00) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,736.45 | 0.00 | (1,736.45) | (1,736.45) |
| *Total: Travel | 20,739.00 | 20,739.00 | 916.64 | 14,143.57 | 0.00 | 6,595.43 | 6,595.43 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 503.73 | 0.00 | (503.73) | (503.73) |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 3,139.80 | 0.00 | 4,860.20 | 4,860.20 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 110.57 | 110.57 | 0.00 | (110.57) | (110.57) |
| 717200 Other Professional Services-General | 9,408.00 | 9,408.00 | 0.00 | 0.00 | 0.00 | 9,408.00 | 9,408.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 4,047.00 | 4,047.00 | 0.00 | (4,047.00) | (4,047.00) |

Grant: 154001 - Northeast Intelligence Communi
 Fund: 154002 - Option Year 1

Status: Active
 Type: Grant
 FMGR: Macpherson, Andrew M

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Macpherson, Andrew M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of the Director of National Intelligence | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 202222082500004 | CFDA #: | 54.001 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UMSECS | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UMAM01 - PI Andrew Macpherson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Supplies | 17,408.00 | 17,408.00 | 4,157.57 | 7,801.10 | 0.00 | 9,606.90 | 9,606.90 |
| 7300 Subcontracts | 109,354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,354.00 | 0.00 |
| *Total: Contractual | 109,354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,354.00 | 0.00 |
| **Total Direct Cost Expenditures | 301,270.00 | 191,916.00 | 20,168.14 | 88,569.34 | 23,675.88 | 189,024.78 | 79,670.78 |
| 760300 F&A Expenditures | 73,730.00 | 73,730.00 | 7,462.21 | 32,770.70 | 0.00 | 40,959.30 | 40,959.30 |
| *Total: Indirect Costs | 73,730.00 | 73,730.00 | 7,462.21 | 32,770.70 | 0.00 | 40,959.30 | 40,959.30 |
| **Total Indirect Cost Expenditures | 73,730.00 | 73,730.00 | 7,462.21 | 32,770.70 | 0.00 | 40,959.30 | 40,959.30 |
| ***Total Expenditures | 375,000.00 | 265,646.00 | 27,630.35 | 121,340.04 | 23,675.88 | 229,984.08 | 120,630.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 27,630.35 | 121,340.04 | 0.00 | (121,340.04) | (121,340.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 27,630.35 | 121,340.04 | 0.00 | (121,340.04) | (121,340.04) |
| ***Total Revenue | 0.00 | 0.00 | 27,630.35 | 121,340.04 | 0.00 | (121,340.04) | (121,340.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 154001 - Northeast Intelligence Communi
 Fund: 154003 - Participant Support

Status: Active
 Type: Grant
 FMGR: Macpherson, Andrew M

PI Name: Macpherson, Andrew M
 Sponsor: Office of the Director of National Intelligence
 Sponsor ID: 202222082500004 CFDA #: 54.001
 Resp Org: UMSECS
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UMAM01 - PI Andrew Macpherson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7200U0 MBFA-Undergrad | 0.00 | 0.00 | 1,000.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 1,000.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 722200 Participant Support | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: Participant Support | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 1,000.00 | 7,000.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 1,000.00 | 7,000.00 | 0.00 | 18,000.00 | 18,000.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,000.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,000.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,000.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |

Grant: 154004 - CTIIC Research and Scholarship
 Fund: 154004 - CTIIC Research and Scholarship

Status: Active
 Type: Contract
 FMGR: Macpherson, Andrew M

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Macpherson, Andrew M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Office of the Director of National Intelligence | Effective Date: | 12/11/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | CTIICSCP007 | CFDA #: | 54.000 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UMSECS | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UMAM01 - PI Andrew Macpherson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 110.00 | 110.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 |
| *Total: Personnel | 110.00 | 110.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 |
| *Total: Fringe Benefits | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 |
| 7200G0 MBFA-Graduate | 0.00 | 0.00 | 10,800.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| *Total: Tuition | 0.00 | 0.00 | 10,800.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| **Total Direct Cost Expenditures | 146.00 | 146.00 | 10,800.00 | 10,800.00 | 0.00 | (10,654.00) | (10,654.00) |
| 760300 F&A Expenditures | 54.00 | 54.00 | 0.00 | 0.00 | 0.00 | 54.00 | 54.00 |
| *Total: Indirect Costs | 54.00 | 54.00 | 0.00 | 0.00 | 0.00 | 54.00 | 54.00 |
| **Total Indirect Cost Expenditures | 54.00 | 54.00 | 0.00 | 0.00 | 0.00 | 54.00 | 54.00 |
| ***Total Expenditures | 200.00 | 200.00 | 10,800.00 | 10,800.00 | 0.00 | (10,600.00) | (10,600.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,800.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,800.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| ***Total Revenue | 0.00 | 0.00 | 10,800.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 154004 - CTIIC Research and Scholarship
 Fund: 154005 - Participant Support

Status: Active
 Type: Contract
 FMGR: Macpherson, Andrew M

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Macpherson, Andrew M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Office of the Director of National Intelligence | Effective Date: | 12/11/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CTIICSCP007 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | UMSECS | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UMAM01 - PI Andrew Macpherson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 10,800.00 |
| *Total: Participant Support | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 10,800.00 |
| **Total Direct Cost Expenditures | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 10,800.00 |
| ***Total Expenditures | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 10,800.00 |

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159085 - FOSTER Focus on SBIR-STTR

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Eichenberger, Marc W | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 10/06/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | SBAOIIFT200020-01-0 CFDA #: 59.058 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| Resp Org: | URRIPM | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/30/20 - 9/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: URRIME - UNH Innovation - Marc Eichenberger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 2,856.91 | 0.00 | (2,856.91) | (2,856.91) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,242.87 | 0.00 | (21,242.87) | (21,242.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,389.00 | 28,389.00 | 0.00 | 0.00 | 0.00 | 28,389.00 | 28,389.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,458.90 | 0.00 | (2,458.90) | (2,458.90) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 3,857.00 | 3,857.00 | 0.00 | 0.00 | 0.00 | 3,857.00 | 3,857.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,907.01 | 0.00 | (6,907.01) | (6,907.01) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 645.95 | 0.00 | (645.95) | (645.95) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Personnel | 38,246.00 | 38,246.00 | 0.00 | 34,111.64 | 0.00 | 4,134.36 | 4,134.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 51.42 | 0.00 | (51.42) | (51.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,775.00 | 11,775.00 | 0.00 | 11,343.09 | 0.00 | 431.91 | 431.91 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 555.63 | 0.00 | (555.63) | (555.63) |
| *Total: Fringe Benefits | 11,775.00 | 11,775.00 | 0.00 | 11,950.14 | 0.00 | (175.14) | (175.14) |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 179.95 | 0.00 | (179.95) | (179.95) |
| 7112 Research Supplies | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 717000 Consulting-General | 38,835.00 | 38,835.00 | 0.00 | 0.00 | 0.00 | 38,835.00 | 38,835.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: Supplies | 39,935.00 | 39,935.00 | 0.00 | 12,179.95 | 0.00 | 27,755.05 | 27,755.05 |
| **Total Direct Cost Expenditures | 92,456.00 | 92,456.00 | 0.00 | 58,241.73 | 0.00 | 34,214.27 | 34,214.27 |
| 760300 F&A Expenditures | 32,544.00 | 32,544.00 | 0.00 | 20,501.18 | 0.00 | 12,042.82 | 12,042.82 |
| *Total: Indirect Costs | 32,544.00 | 32,544.00 | 0.00 | 20,501.18 | 0.00 | 12,042.82 | 12,042.82 |
| **Total Indirect Cost Expenditures | 32,544.00 | 32,544.00 | 0.00 | 20,501.18 | 0.00 | 12,042.82 | 12,042.82 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 78,742.91 | 0.00 | 46,257.09 | 46,257.09 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159085 - FOSTER Focus on SBIR-STTR

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

Fund Information
 Effective Date: 10/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 78,742.91 | 0.00 | (78,742.91) | (78,742.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 78,742.91 | 0.00 | (78,742.91) | (78,742.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,742.91 | 0.00 | (78,742.91) | (78,742.91) |

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159089 - FOSTER YR2

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,761.13 | 0.00 | (18,761.13) | (18,761.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,562.00 | 23,562.00 | 0.00 | 0.00 | 0.00 | 23,562.00 | 23,562.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 3,857.00 | 3,857.00 | 0.00 | 0.00 | 0.00 | 3,857.00 | 3,857.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,252.37 | 0.00 | (10,252.37) | (10,252.37) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 4,769.12 | 0.00 | (4,769.12) | (4,769.12) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,060.00 | 12,060.00 | 0.00 | 0.00 | 0.00 | 12,060.00 | 12,060.00 |
| *Total: Personnel | 39,479.00 | 39,479.00 | 0.00 | 39,752.62 | 0.00 | (273.62) | (273.62) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 377.31 | 0.00 | (377.31) | (377.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,262.00 | 11,262.00 | 0.00 | 9,117.62 | 0.00 | 2,144.38 | 2,144.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 814.36 | 0.00 | (814.36) | (814.36) |
| *Total: Fringe Benefits | 11,262.00 | 11,262.00 | 0.00 | 10,309.29 | 0.00 | 952.71 | 952.71 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717000 Consulting-General | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 38,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,145.45 | 0.00 | (16,145.45) | (16,145.45) |
| *Total: Supplies | 38,000.00 | 38,000.00 | 0.00 | 16,145.45 | 0.00 | 21,854.55 | 21,854.55 |
| **Total Direct Cost Expenditures | 91,241.00 | 91,241.00 | 0.00 | 66,207.36 | 0.00 | 25,033.64 | 25,033.64 |
| 760300 F&A Expenditures | 33,759.00 | 33,759.00 | 0.00 | 23,305.05 | 0.00 | 10,453.95 | 10,453.95 |
| *Total: Indirect Costs | 33,759.00 | 33,759.00 | 0.00 | 23,305.05 | 0.00 | 10,453.95 | 10,453.95 |
| **Total Indirect Cost Expenditures | 33,759.00 | 33,759.00 | 0.00 | 23,305.05 | 0.00 | 10,453.95 | 10,453.95 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 89,512.41 | 0.00 | 35,487.59 | 35,487.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 89,512.41 | 0.00 | (89,512.41) | (89,512.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,512.41 | 0.00 | (89,512.41) | (89,512.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159089 - FOSTER YR2

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|---------------|
| Effective Date: | 10/29/2021 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | UOON16 35.20% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 35.2 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|-------|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |

Org: URRIME - UNH Innovation - Marc Eichenberger

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 89,512.41 | 0.00 | (89,512.41) | (89,512.41) |

***Total Revenue

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159091 - FOSTER Option Year 2

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Eichenberger, Marc W | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/02/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | SBAOIIIFT200020-01-0 CFDA #: 59.058 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | URRIPM | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/30/20 - 9/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: URRIME - UNH Innovation - Marc Eichenberger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 15,889.24 | 0.00 | (15,889.24) | (15,889.24) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,369.59 | 0.00 | (19,369.59) | (19,369.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,650.00 | 20,650.00 | 0.00 | 0.00 | 0.00 | 20,650.00 | 20,650.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 3,571.45 | 0.00 | (3,571.45) | (3,571.45) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 41,650.00 | 41,650.00 | 0.00 | 38,830.28 | 0.00 | 2,819.72 | 2,819.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,869.00 | 14,869.00 | 0.00 | 13,541.10 | 0.00 | 1,327.90 | 1,327.90 |
| *Total: Fringe Benefits | 14,869.00 | 14,869.00 | 0.00 | 13,541.10 | 0.00 | 1,327.90 | 1,327.90 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 7112 Research Supplies | 2,222.00 | 2,222.00 | 0.00 | 0.00 | 0.00 | 2,222.00 | 2,222.00 |
| 717000 Consulting-General | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,686.36 | 3,950.00 | (25,636.36) | (25,636.36) |
| *Total: Supplies | 32,222.00 | 32,222.00 | 0.00 | 21,686.36 | 3,950.00 | 6,585.64 | 6,585.64 |
| **Total Direct Cost Expenditures | 91,241.00 | 91,241.00 | 0.00 | 74,057.74 | 3,950.00 | 13,233.26 | 13,233.26 |
| 760300 F&A Expenditures | 33,759.00 | 33,759.00 | 0.00 | 27,401.46 | 0.00 | 6,357.54 | 6,357.54 |
| *Total: Indirect Costs | 33,759.00 | 33,759.00 | 0.00 | 27,401.46 | 0.00 | 6,357.54 | 6,357.54 |
| **Total Indirect Cost Expenditures | 33,759.00 | 33,759.00 | 0.00 | 27,401.46 | 0.00 | 6,357.54 | 6,357.54 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 101,459.20 | 3,950.00 | 19,590.80 | 19,590.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 101,459.20 | 0.00 | (101,459.20) | (101,459.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 101,459.20 | 0.00 | (101,459.20) | (101,459.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 101,459.20 | 0.00 | (101,459.20) | (101,459.20) |

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159094 - FOSTER Option Year 3

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

Fund Information
 Effective Date: 10/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,453.22 | 22,737.93 | 9,686.31 | (32,424.24) | (32,424.24) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,960.00 | 7,960.00 | 0.00 | 0.00 | 0.00 | 7,960.00 | 7,960.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Personnel | 41,960.00 | 41,960.00 | 3,453.22 | 22,737.93 | 9,686.31 | 9,535.76 | 9,535.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,281.00 | 6,281.00 | 1,146.46 | 7,548.93 | 3,215.86 | (4,483.79) | (4,483.79) |
| *Total: Fringe Benefits | 6,281.00 | 6,281.00 | 1,146.46 | 7,548.93 | 3,215.86 | (4,483.79) | (4,483.79) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717000 Consulting-General | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 38,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,750.00 | 33,250.00 | (43,000.00) | (43,000.00) |
| *Total: Supplies | 39,000.00 | 39,000.00 | 0.00 | 9,750.00 | 33,250.00 | (4,000.00) | (4,000.00) |
| **Total Direct Cost Expenditures | 91,241.00 | 91,241.00 | 4,599.68 | 40,036.86 | 46,152.17 | 5,051.97 | 5,051.97 |
| 760300 F&A Expenditures | 33,759.00 | 33,759.00 | 1,701.90 | 14,813.76 | 0.00 | 18,945.24 | 18,945.24 |
| *Total: Indirect Costs | 33,759.00 | 33,759.00 | 1,701.90 | 14,813.76 | 0.00 | 18,945.24 | 18,945.24 |
| **Total Indirect Cost Expenditures | 33,759.00 | 33,759.00 | 1,701.90 | 14,813.76 | 0.00 | 18,945.24 | 18,945.24 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 6,301.58 | 54,850.62 | 46,152.17 | 23,997.21 | 23,997.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,301.58 | 54,850.62 | 0.00 | (54,850.62) | (54,850.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,301.58 | 54,850.62 | 0.00 | (54,850.62) | (54,850.62) |
| ***Total Revenue | 0.00 | 0.00 | 6,301.58 | 54,850.62 | 0.00 | (54,850.62) | (54,850.62) |

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Eichenberger, Marc W | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 09/22/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | SBAOIIIFT200020-01-0 CFDA #: 59.058 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| Resp Org: | URRIPM | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/30/20 - 9/29/24 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: URRIME - UNH Innovation - Marc Eichenberger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,015.46 | 0.00 | (10,015.46) | (10,015.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,715.00 | 42,715.00 | 0.00 | 0.00 | 0.00 | 42,715.00 | 42,715.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 3,856.21 | 0.00 | (3,856.21) | (3,856.21) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 3,857.00 | 3,857.00 | 0.00 | 0.00 | 0.00 | 3,857.00 | 3,857.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,122.26 | 0.00 | (7,122.26) | (7,122.26) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Personnel | 53,572.00 | 53,572.00 | 0.00 | 20,993.93 | 0.00 | 32,578.07 | 32,578.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,966.00 | 20,966.00 | 0.00 | 5,760.55 | 0.00 | 15,205.45 | 15,205.45 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 573.13 | 0.00 | (573.13) | (573.13) |
| *Total: Fringe Benefits | 20,966.00 | 20,966.00 | 0.00 | 6,333.68 | 0.00 | 14,632.32 | 14,632.32 |
| 7112 Research Supplies | 418.00 | 418.00 | 0.00 | 0.00 | 0.00 | 418.00 | 418.00 |
| 717000 Consulting-General | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| *Total: Supplies | 17,918.00 | 17,918.00 | 0.00 | 0.00 | 0.00 | 17,918.00 | 17,918.00 |
| 8OCS61 NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8OCS65 NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 92,456.00 | 92,456.00 | 0.00 | 27,327.61 | 0.00 | 65,128.39 | 65,128.39 |
| 760300 F&A Expenditures | 32,544.00 | 32,544.00 | 0.00 | 9,619.30 | 0.00 | 22,924.70 | 22,924.70 |
| *Total: Indirect Costs | 32,544.00 | 32,544.00 | 0.00 | 9,619.30 | 0.00 | 22,924.70 | 22,924.70 |
| **Total Indirect Cost Expenditures | 32,544.00 | 32,544.00 | 0.00 | 9,619.30 | 0.00 | 22,924.70 | 22,924.70 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 36,946.91 | 0.00 | 88,053.09 | 88,053.09 |
| Revenue | | | | | | | |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,619.30 | 0.00 | (9,619.30) | (9,619.30) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 21,195.33 | 0.00 | (21,195.33) | (21,195.33) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 6,132.28 | 0.00 | (6,132.28) | (6,132.28) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 36,946.91 | 0.00 | (36,946.91) | (36,946.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 09/22/2020 | IDC Basis Code: MTDCN | Approved For Admin | HIRE |
| Term Date: | IDC Rate Code: UOON16 35.20% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: 14ZCLR 35.2 | Budget Controls | A110 |
| Rev Account: | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OTHER |

Org: URRIME - UNH Innovation - Marc Eichenberger

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 36,946.91 | 0.00 | (36,946.91) | (36,946.91) |

***Total Revenue

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD83 - FOSTER YR2 - CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Eichenberger, Marc W | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | SBAOIIFT200020-01-0 CFDA #: 59.058 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | URRIPM | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/30/20 - 9/29/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: URRIME - UNH Innovation - Marc Eichenberger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 8,169.25 | 0.00 | (8,169.25) | (8,169.25) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,222.97 | 0.00 | (21,222.97) | (21,222.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,084.00 | 36,084.00 | 0.00 | 0.00 | 0.00 | 36,084.00 | 36,084.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 3,586.98 | 0.00 | (3,586.98) | (3,586.98) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 3,857.00 | 3,857.00 | 0.00 | 0.00 | 0.00 | 3,857.00 | 3,857.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,433.97 | 0.00 | (6,433.97) | (6,433.97) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 5,291.54 | 0.00 | (5,291.54) | (5,291.54) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: Personnel | 46,941.00 | 46,941.00 | 0.00 | 44,764.71 | 0.00 | 2,176.29 | 2,176.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 418.65 | 0.00 | (418.65) | (418.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,571.00 | 15,571.00 | 0.00 | 12,177.30 | 0.00 | 3,393.70 | 3,393.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 512.97 | 0.00 | (512.97) | (512.97) |
| *Total: Fringe Benefits | 15,571.00 | 15,571.00 | 0.00 | 13,108.92 | 0.00 | 2,462.08 | 2,462.08 |
| 7112 Research Supplies | 420.00 | 420.00 | 0.00 | 0.00 | 0.00 | 420.00 | 420.00 |
| 717000 Consulting-General | 28,309.00 | 28,309.00 | 0.00 | 0.00 | 0.00 | 28,309.00 | 28,309.00 |
| *Total: Supplies | 28,729.00 | 28,729.00 | 0.00 | 0.00 | 0.00 | 28,729.00 | 28,729.00 |
| **Total Direct Cost Expenditures | 91,241.00 | 91,241.00 | 0.00 | 57,873.63 | 0.00 | 33,367.37 | 33,367.37 |
| 760300 F&A Expenditures | 33,759.00 | 33,759.00 | 0.00 | 20,371.58 | 0.00 | 13,387.42 | 13,387.42 |
| *Total: Indirect Costs | 33,759.00 | 33,759.00 | 0.00 | 20,371.58 | 0.00 | 13,387.42 | 13,387.42 |
| **Total Indirect Cost Expenditures | 33,759.00 | 33,759.00 | 0.00 | 20,371.58 | 0.00 | 13,387.42 | 13,387.42 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 78,245.21 | 0.00 | 46,754.79 | 46,754.79 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 20,371.58 | 0.00 | (20,371.58) | (20,371.58) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 44,764.71 | 0.00 | (44,764.71) | (44,764.71) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,108.92 | 0.00 | (13,108.92) | (13,108.92) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 78,245.21 | 0.00 | (78,245.21) | (78,245.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD83 - FOSTER YR2 - CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | HIRE |
| Term Date: | | IDC Rate Code: | UOON16 35.20% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 35.2 | Budget Controls | A110 |
| Rev Account: | | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: URRIME - UNH Innovation - Marc Eichenberger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,245.21 | 0.00 | (78,245.21) | (78,245.21) |

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CE34 - FOSTER Option Year 2 - CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: 14ZCLR 37
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 25,264.43 | 0.00 | (25,264.43) | (25,264.43) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 20,385.01 | 0.00 | (20,385.01) | (20,385.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 39,538.00 | 39,538.00 | 0.00 | 0.00 | 0.00 | 39,538.00 | 39,538.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 16,941.00 | 16,941.00 | 0.00 | 0.00 | 0.00 | 16,941.00 | 16,941.00 |
| *Total: Personnel | 56,479.00 | 56,479.00 | 0.00 | 45,649.44 | 0.00 | 10,829.56 | 10,829.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,163.00 | 20,163.00 | 0.00 | 15,969.11 | 0.00 | 4,193.89 | 4,193.89 |
| *Total: Fringe Benefits | 20,163.00 | 20,163.00 | 0.00 | 15,969.11 | 0.00 | 4,193.89 | 4,193.89 |
| 717000 Consulting-General | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 96,642.00 | 96,642.00 | 0.00 | 61,618.55 | 0.00 | 35,023.45 | 35,023.45 |
| 760300 F&A Expenditures | 28,358.00 | 28,358.00 | 0.00 | 22,798.88 | 0.00 | 5,559.12 | 5,559.12 |
| *Total: Indirect Costs | 28,358.00 | 28,358.00 | 0.00 | 22,798.88 | 0.00 | 5,559.12 | 5,559.12 |
| **Total Indirect Cost Expenditures | 28,358.00 | 28,358.00 | 0.00 | 22,798.88 | 0.00 | 5,559.12 | 5,559.12 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 0.00 | 84,417.43 | 0.00 | 40,582.57 | 40,582.57 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 22,798.88 | 0.00 | (22,798.88) | (22,798.88) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 33,526.23 | 0.00 | (33,526.23) | (33,526.23) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 11,969.77 | 0.00 | (11,969.77) | (11,969.77) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 68,294.88 | 0.00 | (68,294.88) | (68,294.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,294.88 | 0.00 | (68,294.88) | (68,294.88) |

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CE75 - FOSTER Option Year 3 - CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: 14ZCLR 37
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,453.22 | 22,737.95 | 9,686.31 | (32,424.26) | (32,424.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 64,855.00 | 64,855.00 | 0.00 | 0.00 | 0.00 | 64,855.00 | 64,855.00 |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 66,855.00 | 66,855.00 | 3,453.22 | 22,737.95 | 9,686.31 | 34,430.74 | 34,430.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,196.00 | 22,196.00 | 1,146.46 | 7,548.93 | 3,215.86 | 11,431.21 | 11,431.21 |
| *Total: Fringe Benefits | 22,196.00 | 22,196.00 | 1,146.46 | 7,548.93 | 3,215.86 | 11,431.21 | 11,431.21 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Participant Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 92,051.00 | 92,051.00 | 4,599.68 | 30,286.88 | 12,902.17 | 48,861.95 | 48,861.95 |
| 760300 F&A Expenditures | 32,949.00 | 32,949.00 | 1,701.90 | 11,206.26 | 0.00 | 21,742.74 | 21,742.74 |
| *Total: Indirect Costs | 32,949.00 | 32,949.00 | 1,701.90 | 11,206.26 | 0.00 | 21,742.74 | 21,742.74 |
| **Total Indirect Cost Expenditures | 32,949.00 | 32,949.00 | 1,701.90 | 11,206.26 | 0.00 | 21,742.74 | 21,742.74 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 6,301.58 | 41,493.14 | 12,902.17 | 70,604.69 | 70,604.69 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,701.90 | 11,206.26 | 0.00 | (11,206.26) | (11,206.26) |
| *Total: Transfers In | 0.00 | 0.00 | 1,701.90 | 11,206.26 | 0.00 | (11,206.26) | (11,206.26) |
| ***Total Revenue | 0.00 | 0.00 | 1,701.90 | 11,206.26 | 0.00 | (11,206.26) | (11,206.26) |

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15S012 - FOSTER Focus on SBIR-STTR Sal Cap

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/24

Fund Information
 Effective Date: 09/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 715.59 | 0.00 | (715.59) | (715.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 715.59 | 0.00 | (714.59) | (714.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 290.45 | 0.00 | (290.45) | (290.45) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 290.45 | 0.00 | (290.45) | (290.45) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 1,006.04 | 0.00 | (1,005.04) | (1,005.04) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 1,006.04 | 0.00 | (1,005.04) | (1,005.04) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 765.66 | 0.00 | (765.66) | (765.66) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 309.83 | 0.00 | (309.83) | (309.83) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,075.49 | 0.00 | (1,075.49) | (1,075.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,075.49 | 0.00 | (1,075.49) | (1,075.49) |

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 01/01/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | SBAHQ22B0033 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | IDC25 25.00% | Budget Controls | NHTEN |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 8.49 | 0.00 | (8.49) | (8.49) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 3,937.22 | 0.00 | (3,937.22) | (3,937.22) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,945.71 | 0.00 | (3,945.71) | (3,945.71) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.69 | 0.00 | (0.69) | (0.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 318.91 | 0.00 | (318.91) | (318.91) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 319.60 | 0.00 | (319.60) | (319.60) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | (0.22) | 0.00 | 0.22 | 0.22 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (0.22) | 0.00 | 0.22 | 0.22 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | (88.24) | 0.00 | 88.24 | 88.24 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | (1.32) | 0.00 | 1.32 | 1.32 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (89.56) | 0.00 | 89.56 | 89.56 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,175.53 | 0.00 | (4,175.53) | (4,175.53) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,043.88 | 0.00 | (1,043.88) | (1,043.88) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,043.88 | 0.00 | (1,043.88) | (1,043.88) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,043.88 | 0.00 | (1,043.88) | (1,043.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,219.41 | 0.00 | (5,219.41) | (5,219.41) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,219.41 | 0.00 | (5,219.41) | (5,219.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,219.41 | 0.00 | (5,219.41) | (5,219.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,219.41 | 0.00 | (5,219.41) | (5,219.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ22B0033 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

Fund Information

Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBCE - Central

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 01/01/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | SBAHQ22B0033 | CFDA #: | 59.037 | Term Date: | |
| Resp Org: | UESBDC | Expend End Date: | | IDC Rate Code: | IDC25 |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/23 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST |
| | | | | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | NHTEN |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 136,232.00 | 136,232.00 | 0.00 | 0.00 | 0.00 | 136,232.00 | 136,232.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 311,514.64 | 0.00 | (311,514.64) | (311,514.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 238,655.00 | 238,655.00 | 0.00 | 0.00 | 0.00 | 238,655.00 | 238,655.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 36.73 | 0.00 | (36.73) | (36.73) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 32,860.66 | 0.00 | (32,860.66) | (32,860.66) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,989.80 | 0.00 | (17,989.80) | (17,989.80) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 24,967.21 | 0.00 | (24,967.21) | (24,967.21) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 39,634.00 | 39,634.00 | 0.00 | 0.00 | 0.00 | 39,634.00 | 39,634.00 |
| *Total: Personnel | 414,521.00 | 414,521.00 | 0.00 | 387,369.04 | 0.00 | 27,151.96 | 27,151.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,649.93 | 0.00 | (2,649.93) | (2,649.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 144,089.00 | 144,089.00 | 0.00 | 112,641.05 | 0.00 | 31,447.95 | 31,447.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,457.18 | 0.00 | (1,457.18) | (1,457.18) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,018.07 | 0.00 | (2,018.07) | (2,018.07) |
| *Total: Fringe Benefits | 144,089.00 | 144,089.00 | 0.00 | 118,766.23 | 0.00 | 25,322.77 | 25,322.77 |
| 710 Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,910.75 | 0.00 | (5,910.75) | (5,910.75) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 362.27 | 0.00 | (362.27) | (362.27) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 666.68 | 0.00 | (666.68) | (666.68) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 17,716.45 | 0.00 | (17,716.45) | (17,716.45) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 5,584.70 | 0.00 | (5,584.70) | (5,584.70) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 292.79 | 0.00 | (292.79) | (292.79) |
| 710D80 Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 218.78 | 0.00 | (218.78) | (218.78) |
| *Total: Travel | 18,000.00 | 18,000.00 | 0.00 | 30,752.42 | 0.00 | (12,752.42) | (12,752.42) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,414.13 | 0.00 | (1,414.13) | (1,414.13) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 41.34 | 0.00 | (41.34) | (41.34) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 14,995.31 | 0.00 | (14,995.31) | (14,995.31) |
| 7112 Research Supplies | 14,523.00 | 14,523.00 | 0.00 | 0.00 | 0.00 | 14,523.00 | 14,523.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 506.36 | 0.00 | (506.36) | (506.36) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 898.76 | 0.00 | (898.76) | (898.76) |

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 01/01/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | SBAHQ22B0033 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | NHTEN |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.74 | 0.00 | (12.74) | (12.74) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,748.50 | 0.00 | (2,748.50) | (2,748.50) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 195.90 | 0.00 | (195.90) | (195.90) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,440.74 | 0.00 | (22,440.74) | (22,440.74) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 22,200.00 | 22,200.00 | 0.00 | 0.00 | 0.00 | 22,200.00 | 22,200.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,983.17 | 0.00 | (1,983.17) | (1,983.17) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 344.08 | 0.00 | (344.08) | (344.08) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10,972.22 | 0.00 | (10,972.22) | (10,972.22) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 503.38 | 0.00 | (503.38) | (503.38) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 9.52 | 0.00 | (9.52) | (9.52) |
| *Total: Supplies | 36,723.00 | 36,723.00 | 0.00 | 57,066.15 | 0.00 | (20,343.15) | (20,343.15) |
| **Total Direct Cost Expenditures | 613,333.00 | 613,333.00 | 0.00 | 593,953.84 | 0.00 | 19,379.16 | 19,379.16 |
| 760300 F&A Expenditures | 153,333.00 | 153,333.00 | 0.00 | 148,488.43 | 0.00 | 4,844.57 | 4,844.57 |
| *Total: Indirect Costs | 153,333.00 | 153,333.00 | 0.00 | 148,488.43 | 0.00 | 4,844.57 | 4,844.57 |
| **Total Indirect Cost Expenditures | 153,333.00 | 153,333.00 | 0.00 | 148,488.43 | 0.00 | 4,844.57 | 4,844.57 |
| ***Total Expenditures | 766,666.00 | 766,666.00 | 0.00 | 742,442.27 | 0.00 | 24,223.73 | 24,223.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 742,442.27 | 0.00 | (742,442.27) | (742,442.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 742,442.27 | 0.00 | (742,442.27) | (742,442.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 742,442.27 | 0.00 | (742,442.27) | (742,442.27) |

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ22B0033 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|--|
| Effective Date: | 01/01/2022 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC25 25.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 25 | Budget Controls | NHTEN | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | OTHER | |

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,203.83 | 0.00 | (11,203.83) | (11,203.83) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,203.83 | 0.00 | (11,203.83) | (11,203.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,999.81 | 0.00 | (3,999.81) | (3,999.81) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,999.81 | 0.00 | (3,999.81) | (3,999.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,203.64 | 0.00 | (15,203.64) | (15,203.64) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,800.93 | 0.00 | (3,800.93) | (3,800.93) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,800.93 | 0.00 | (3,800.93) | (3,800.93) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,800.93 | 0.00 | (3,800.93) | (3,800.93) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 19,004.57 | 0.00 | (19,004.57) | (19,004.57) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,004.57 | 0.00 | (19,004.57) | (19,004.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,004.57 | 0.00 | (19,004.57) | (19,004.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,004.57 | 0.00 | (19,004.57) | (19,004.57) |

Grant: 159092 - 2023 Small Business Developmen
 Fund: 159092 - 2023 SBA Core

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 09/22/2023 | IDC Basis Code: | TDC |
| Sponsor ID: | SBAOEDSB230023010 | Term Date: | | IDC Rate Code: | IDC25 25.00% |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | UNHDST 25 |
| Resp Org: | UESBDC | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/24 | | | | |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | NHTEN |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 0.00 | 0.00 | 8,955.77 | 0.00 | (8,955.77) | (8,955.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 97,500.00 | 97,500.00 | 0.00 | 0.00 | 0.00 | 97,500.00 | 97,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 328,668.25 | 0.00 | (328,668.25) | (328,668.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 203,844.00 | 203,844.00 | 0.00 | 0.00 | 0.00 | 203,844.00 | 203,844.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 16,808.62 | 0.00 | (16,808.62) | (16,808.62) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,420.77 | 0.00 | (26,420.77) | (26,420.77) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 9,769.69 | 0.00 | (9,769.69) | (9,769.69) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 108,091.00 | 108,091.00 | 0.00 | 0.00 | 0.00 | 108,091.00 | 108,091.00 |
| *Total: Personnel | 409,435.00 | 409,435.00 | 0.00 | 390,623.10 | 0.00 | 18,811.90 | 18,811.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,321.49 | 0.00 | (1,321.49) | (1,321.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 116,335.00 | 116,335.00 | 0.00 | 114,044.15 | 0.00 | 2,290.85 | 2,290.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,065.85 | 0.00 | (2,065.85) | (2,065.85) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 770.76 | 0.00 | (770.76) | (770.76) |
| *Total: Fringe Benefits | 116,335.00 | 116,335.00 | 0.00 | 118,202.25 | 0.00 | (1,867.25) | (1,867.25) |
| 710 Travel | 24,264.00 | 24,264.00 | 0.00 | 0.00 | 0.00 | 24,264.00 | 24,264.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 12,902.36 | 0.00 | (12,902.36) | (12,902.36) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 885.96 | 0.00 | (885.96) | (885.96) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 3,046.91 | 0.00 | (3,046.91) | (3,046.91) |
| 710D30 Domestic Travel NH - Meals/InciddtIs | 0.00 | 0.00 | 0.00 | 101.00 | 0.00 | (101.00) | (101.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 13,665.47 | 0.00 | (13,665.47) | (13,665.47) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 6,537.95 | 0.00 | (6,537.95) | (6,537.95) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,261.11 | 0.00 | (1,261.11) | (1,261.11) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,077.55 | 0.00 | (1,077.55) | (1,077.55) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,473.84 | 0.00 | (1,473.84) | (1,473.84) |
| 710D80 Domestic Trvl Non-NH Meals/InciddtIs | 0.00 | 0.00 | 0.00 | 1,655.34 | 0.00 | (1,655.34) | (1,655.34) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 50.00 | 50.00 |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,304.00 | 0.00 | (6,304.00) | (6,304.00) |
| *Total: Travel | 24,264.00 | 24,264.00 | 0.00 | 52,611.49 | 0.00 | (28,347.49) | (28,347.49) |

Grant: 159092 - 2023 Small Business Developmen
 Fund: 159092 - 2023 SBA Core

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 09/22/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | IDC25 25.00% | Budget Controls | NHTEN |
| Expend End Date: | | IDC Dist From Code: | UNHDST 25 | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 883.82 | 0.00 | (883.82) | (883.82) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 16,169.80 | 0.00 | (16,169.80) | (16,169.80) |
| 7112 Research Supplies | 29,988.00 | 29,988.00 | 0.00 | 0.00 | 0.00 | 29,988.00 | 29,988.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 158.69 | 0.00 | (158.69) | (158.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,143.82 | 0.00 | (7,143.82) | (7,143.82) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,936.66 | 0.00 | (5,936.66) | (5,936.66) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,861.25 | 0.00 | (6,861.25) | (6,861.25) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 42,200.00 | 42,200.00 | 0.00 | 0.00 | 0.00 | 42,200.00 | 42,200.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,016.10 | 0.00 | (2,016.10) | (2,016.10) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,253.72 | 0.00 | (1,253.72) | (1,253.72) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,357.78 | 0.00 | (8,357.78) | (8,357.78) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | (1.26) | (1.26) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 2,154.17 | 0.00 | (2,154.17) | (2,154.17) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 304.00 | 0.00 | (304.00) | (304.00) |
| *Total: Supplies | 72,188.00 | 72,188.00 | 0.00 | 51,561.07 | 0.00 | 20,626.93 | 20,626.93 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 9,224.43 | 0.00 | (9,224.43) | (9,224.43) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 9,224.43 | 0.00 | (9,224.43) | (9,224.43) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 622,222.00 | 622,222.00 | 0.00 | 622,222.34 | 0.00 | (0.34) | (0.34) |
| 76O300 F&A Expenditures | 155,555.00 | 155,555.00 | 0.00 | 155,555.57 | 0.00 | (0.57) | (0.57) |
| *Total: Indirect Costs | 155,555.00 | 155,555.00 | 0.00 | 155,555.57 | 0.00 | (0.57) | (0.57) |
| **Total Indirect Cost Expenditures | 155,555.00 | 155,555.00 | 0.00 | 155,555.57 | 0.00 | (0.57) | (0.57) |
| ***Total Expenditures | 777,777.00 | 777,777.00 | 0.00 | 777,777.91 | 0.00 | (0.91) | (0.91) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159092 - 2023 Small Business Developmen
 Fund: 159092 - 2023 SBA Core

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOEDSB230023010
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/23 - 12/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 09/22/2023 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC25 25.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 25 | Budget Controls | NHTEN |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 777,777.91 | 0.00 | (777,777.91) | (777,777.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 777,777.91 | 0.00 | (777,777.91) | (777,777.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 777,777.91 | 0.00 | (777,777.91) | (777,777.91) |

Grant: 159093 - FY23 Community Project Fund
 Fund: 159093 - CDS-Earmark

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 09/22/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | SBAHQ23I0090 | CFDA #: | 59.000 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,390.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,765.10 | 11,992.94 | 4,951.09 | (16,944.03) | (16,944.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 80,000.00 | 17,675.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 17,675.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,588.96 | 14,355.91 | 0.00 | (14,355.91) | (14,355.91) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,776.50 | 0.00 | (1,776.50) | (1,776.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 46,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 46,000.00 |
| *Total: Personnel | 148,390.00 | 63,675.00 | 3,354.06 | 28,125.35 | 4,951.09 | 115,313.56 | 30,598.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,102.00 | 21,192.00 | 586.02 | 3,981.66 | 1,643.76 | 24,476.58 | 15,566.58 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 122.35 | 1,105.42 | 0.00 | (1,105.42) | (1,105.42) |
| *Total: Fringe Benefits | 30,102.00 | 21,192.00 | 708.37 | 5,087.08 | 1,643.76 | 23,371.16 | 14,461.16 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 32,215.00 | 32,215.00 | 0.00 | 0.00 | 0.00 | 32,215.00 | 32,215.00 |
| 717000 Consulting-General | 105,703.00 | 105,703.00 | 0.00 | 0.00 | 0.00 | 105,703.00 | 105,703.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,900.00 | 21,715.00 | 131,285.00 | (153,000.00) | (153,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,000.00 | 2,215.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 2,215.00 |
| *Total: Supplies | 177,918.00 | 140,133.00 | 3,900.00 | 21,715.00 | 131,285.00 | 24,918.00 | (12,867.00) |
| 721100 Assistantships | 18,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,590.00 | 0.00 |
| *Total: Tuition | 18,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,590.00 | 0.00 |
| **Total Direct Cost Expenditures | 375,000.00 | 225,000.00 | 7,962.43 | 54,927.43 | 137,879.85 | 182,192.72 | 32,192.72 |
| ***Total Expenditures | 375,000.00 | 225,000.00 | 7,962.43 | 54,927.43 | 137,879.85 | 182,192.72 | 32,192.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,962.43 | 54,927.43 | 0.00 | (54,927.43) | (54,927.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,962.43 | 54,927.43 | 0.00 | (54,927.43) | (54,927.43) |
| ***Total Revenue | 0.00 | 0.00 | 7,962.43 | 54,927.43 | 0.00 | (54,927.43) | (54,927.43) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159093 - FY23 Community Project Fund
Fund: 159093 - CDS-Earmark

Status: Active

Type: Grant

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ23I0090 CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 7/1/23 - 6/30/25

Fund Information

Effective Date: 09/22/2023
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 159093 - FY23 Community Project Fund
 Fund: 159096 - Tech Transformation Project

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 06/30/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ23I0090 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 59.000 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UESBDC | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/25 | | | | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 61,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,440.00 |
| 615F10 PAT | 0.00 | 0.00 | 752.96 | 4,330.56 | 3,366.45 | (7,697.01) | (7,697.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 23,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,275.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,159.00 | 1,159.00 | 0.00 | (1,159.00) | (1,159.00) |
| *Total: Personnel | 0.00 | 84,715.00 | 1,911.96 | 5,489.56 | 3,366.45 | (8,856.01) | 75,858.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 8,910.00 | 238.81 | 1,437.75 | 1,117.66 | (2,555.41) | 6,354.59 |
| *Total: Fringe Benefits | 0.00 | 8,910.00 | 238.81 | 1,437.75 | 1,117.66 | (2,555.41) | 6,354.59 |
| 711200 Research Supplies | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: Supplies | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 721100 Assistantships | 0.00 | 36,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,375.00 |
| *Total: Tuition | 0.00 | 36,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,375.00 |
| **Total Direct Cost Expenditures | 0.00 | 150,000.00 | 2,150.77 | 6,927.31 | 4,484.11 | (11,411.42) | 138,588.58 |
| ***Total Expenditures | 0.00 | 150,000.00 | 2,150.77 | 6,927.31 | 4,484.11 | (11,411.42) | 138,588.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,150.77 | 6,927.31 | 0.00 | (6,927.31) | (6,927.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,150.77 | 6,927.31 | 0.00 | (6,927.31) | (6,927.31) |
| ***Total Revenue | 0.00 | 0.00 | 2,150.77 | 6,927.31 | 0.00 | (6,927.31) | (6,927.31) |

Grant: 159095 - SBDC CoreSBA 2024
 Fund: 159095 - SBDC CoreSBA 2024

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 12/18/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | SBAOEDSB240064010 | Term Date: | | IDC Rate Code: | IDC25 | Budget Controls | NHTEN |
| Resp Org: | 1 | CFDA #: | 59.037 | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/24 - 12/31/25 | UesBDC | | Expend End Date: | | Equipment Vesting | USNH |
| | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F14 | Fac TT/NTT KSCEA | 0.00 | 0.00 | 1,288.60 | 1,997.33 | 1,932.90 | (3,930.23) | (3,930.23) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,919.00 | 12,919.00 | 0.00 | 0.00 | 0.00 | 12,919.00 | 12,919.00 |
| 615F10 | PAT | 0.00 | 0.00 | 31,128.56 | 62,004.85 | 87,267.17 | (149,272.02) | (149,272.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 36,263.00 | 36,263.00 | 0.00 | 0.00 | 0.00 | 36,263.00 | 36,263.00 |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 1,059.52 | 2,018.62 | 0.00 | (2,018.62) | (2,018.62) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,394.72 | 4,374.29 | 0.00 | (4,374.29) | (4,374.29) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,475.00 | 3,475.00 | 0.00 | 0.00 | 0.00 | 3,475.00 | 3,475.00 |
| *Total: Personnel | | 52,657.00 | 52,657.00 | 35,871.40 | 70,395.09 | 89,200.07 | (106,938.16) | (106,938.16) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 81.58 | 155.43 | 0.00 | (155.43) | (155.43) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,596.00 | 16,596.00 | 10,762.48 | 21,248.71 | 29,614.41 | (34,267.12) | (34,267.12) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 184.39 | 336.81 | 0.00 | (336.81) | (336.81) |
| *Total: Fringe Benefits | | 16,596.00 | 16,596.00 | 11,028.45 | 21,740.95 | 29,614.41 | (34,759.36) | (34,759.36) |
| 710 | Travel | 5,622.00 | 5,622.00 | 0.00 | 0.00 | 0.00 | 5,622.00 | 5,622.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,176.01 | 1,882.11 | 0.00 | (1,882.11) | (1,882.11) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 25.00 | 6,402.83 | 0.00 | (6,402.83) | (6,402.83) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 980.70 | 1,656.42 | 0.00 | (1,656.42) | (1,656.42) |
| *Total: Travel | | 5,622.00 | 5,622.00 | 2,181.71 | 9,941.36 | 0.00 | (4,319.36) | (4,319.36) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 20.89 | 0.00 | (20.89) | (20.89) |
| 711200 | Research Supplies | 3,648.00 | 3,648.00 | 76.48 | 347.73 | 0.00 | 3,300.27 | 3,300.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 62.80 | 3,036.20 | 0.00 | (3,036.20) | (3,036.20) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,485.00 | 2,066.25 | 12,885.00 | (14,951.25) | (14,951.25) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,366.00 | 2,366.00 | 0.00 | 0.00 | 0.00 | 2,366.00 | 2,366.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 349.53 | 0.00 | (349.53) | (349.53) |
| *Total: Supplies | | 6,014.00 | 6,014.00 | 1,624.28 | 5,820.60 | 12,885.00 | (12,691.60) | (12,691.60) |
| **Total Direct Cost Expenditures | | 80,889.00 | 80,889.00 | 50,705.84 | 107,898.00 | 131,699.48 | (158,708.48) | (158,708.48) |
| 760300 | F&A Expenditures | 20,222.00 | 20,222.00 | 12,676.46 | 26,974.52 | 0.00 | (6,752.52) | (6,752.52) |
| *Total: Indirect Costs | | 20,222.00 | 20,222.00 | 12,676.46 | 26,974.52 | 0.00 | (6,752.52) | (6,752.52) |

Grant: 159095 - SBDC CoreSBA 2024
 Fund: 159095 - SBDC CoreSBA 2024

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOEDSB240064010
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/24 - 12/31/25
 CFDA #: 59.037

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 12/18/2023 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC25 25.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 25 | Budget Controls | NHTEN |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 20,222.00 | 20,222.00 | 12,676.46 | 26,974.52 | 0.00 | (6,752.52) | (6,752.52) |
| ***Total Expenditures | 101,111.00 | 101,111.00 | 63,382.30 | 134,872.52 | 131,699.48 | (165,461.00) | (165,461.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 63,382.30 | 134,872.52 | 0.00 | (134,872.52) | (134,872.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 63,382.30 | 134,872.52 | 0.00 | (134,872.52) | (134,872.52) |
| ***Total Revenue | 0.00 | 0.00 | 63,382.30 | 134,872.52 | 0.00 | (134,872.52) | (134,872.52) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 43,100.00 | 46,863.95 | 0.00 | 0.00 | 0.00 | 43,100.00 | 46,863.95 |
| *Total: Personnel | 43,100.00 | 46,863.95 | 0.00 | 0.00 | 0.00 | 43,100.00 | 46,863.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,455.50 | 18,745.58 | 0.00 | 0.00 | 0.00 | 17,455.50 | 18,745.58 |
| *Total: Fringe Benefits | 17,455.50 | 18,745.58 | 0.00 | 0.00 | 0.00 | 17,455.50 | 18,745.58 |
| **Total Direct Cost Expenditures | 60,555.50 | 65,609.53 | 0.00 | 0.00 | 0.00 | 60,555.50 | 65,609.53 |
| ***Total Expenditures | 60,555.50 | 65,609.53 | 0.00 | 0.00 | 0.00 | 60,555.50 | 65,609.53 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Losee, Gretchen D

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 08/10/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Fund Type Level 2 | P1 |
| | | Rev Account: | | | |

Org: URROSR - Office of Sponsored Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,127.40 | 0.00 | (2,127.40) | (2,127.40) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (39.62) | 0.00 | 39.62 | 39.62 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,087.78 | 0.00 | (2,087.78) | (2,087.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 382.54 | 0.00 | (382.54) | (382.54) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 382.53 | 0.00 | (382.53) | (382.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,470.31 | 0.00 | (2,470.31) | (2,470.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,470.31 | 0.00 | (2,470.31) | (2,470.31) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,127.40 | 0.00 | (2,127.40) | (2,127.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,127.40 | 0.00 | (2,127.40) | (2,127.40) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 342.91 | 0.00 | (342.91) | (342.91) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 342.91 | 0.00 | (342.91) | (342.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,470.31 | 0.00 | (2,470.31) | (2,470.31) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (3,763.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,763.95) |
| *Total: Personnel | 0.00 | (3,763.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,763.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,290.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,290.08) |
| *Total: Fringe Benefits | 0.00 | (1,290.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,290.08) |
| **Total Direct Cost Expenditures | 0.00 | (5,054.03) | 0.00 | 0.00 | 0.00 | 0.00 | (5,054.03) |
| ***Total Expenditures | 0.00 | (5,054.03) | 0.00 | 0.00 | 0.00 | 0.00 | (5,054.03) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3,178.62 | 0.00 | (3,178.62) | (3,178.62) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3,178.62 | 0.00 | (3,178.62) | (3,178.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,178.62 | 0.00 | (3,178.62) | (3,178.62) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAADVI - University Advising

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 1,051.52 | 0.00 | (1,051.52) | (1,051.52) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,051.52 | 0.00 | (1,051.52) | (1,051.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,051.52 | 0.00 | (1,051.52) | (1,051.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,051.52 | 0.00 | (1,051.52) | (1,051.52) |
| Revenue | | | | | | | |
| 8I1006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 12.70 | 0.00 | (12.70) | (12.70) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 12.70 | 0.00 | (12.70) | (12.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12.70 | 0.00 | (12.70) | (12.70) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARS - Carsey School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| *Total: Fringe Benefits | 0.00 | 0.00 | (34,595.53) | 21,532.34 | 35,716.68 | (57,249.02) | (57,249.02) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (139,741.07) | 87,803.46 | 143,297.03 | (231,100.49) | (231,100.49) |
| ***Total Expenditures | 0.00 | 0.00 | (139,741.07) | 87,803.46 | 143,297.03 | (231,100.49) | (231,100.49) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 08/10/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Rev Account: | Fund Type Level 2 |
| | | | | | P1 |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (6.46) | 0.00 | 6.46 | 6.46 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (6.46) | 0.00 | 6.46 | 6.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (1.29) | 0.00 | 1.29 | 1.29 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | (1.29) | 0.00 | 1.29 | 1.29 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (7.75) | 0.00 | 7.75 | 7.75 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (7.75) | 0.00 | 7.75 | 7.75 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,928.64 | 0.00 | (2,928.64) | (2,928.64) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,928.64 | 0.00 | (2,928.64) | (2,928.64) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 186.27 | 0.00 | (186.27) | (186.27) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 186.27 | 0.00 | (186.27) | (186.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,114.91 | 0.00 | (3,114.91) | (3,114.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,114.91 | 0.00 | (3,114.91) | (3,114.91) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (1,856.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (1,856.25) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (616.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (616.28) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (2,472.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (2,472.53) | 0.00 | 0.00 | 0.00 | 0.00 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 34,505.47 | 29,540.28 | 0.00 | 0.00 | 0.00 | 34,505.47 | 29,540.28 |
| *Total: Personnel | 34,505.47 | 29,540.28 | 0.00 | 0.00 | 0.00 | 34,505.47 | 29,540.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,608.88 | 12,372.19 | 0.00 | 0.00 | 0.00 | 14,608.88 | 12,372.19 |
| *Total: Fringe Benefits | 14,608.88 | 12,372.19 | 0.00 | 0.00 | 0.00 | 14,608.88 | 12,372.19 |
| **Total Direct Cost Expenditures | 49,114.35 | 41,912.47 | 0.00 | 0.00 | 0.00 | 49,114.35 | 41,912.47 |
| ***Total Expenditures | 49,114.35 | 41,912.47 | 0.00 | 0.00 | 0.00 | 49,114.35 | 41,912.47 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 38.35 | 0.00 | (38.35) | (38.35) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (1.34) | 0.00 | 1.34 | 1.34 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 37.01 | 0.00 | (37.01) | (37.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 15.53 | 0.00 | (15.53) | (15.53) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 15.53 | 0.00 | (15.53) | (15.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 52.54 | 0.00 | (52.54) | (52.54) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 52.54 | 0.00 | (52.54) | (52.54) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (17.38) | 0.00 | 17.38 | 17.38 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | (17.38) | 0.00 | 17.38 | 17.38 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (17.38) | 0.00 | 17.38 | 17.38 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (17.38) | 0.00 | 17.38 | 17.38 |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URPIRC - Prevention Innovation Res Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | (2,692.31) | 0.00 | 8,546.12 | (8,546.12) | (8,546.12) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (2,692.31) | 0.00 | 8,546.12 | (8,546.12) | (8,546.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (893.85) | 0.00 | 2,837.31 | (2,837.31) | (2,837.31) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (893.85) | 0.00 | 2,837.31 | (2,837.31) | (2,837.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (3,586.16) | 0.00 | 11,383.43 | (11,383.43) | (11,383.43) |
| ***Total Expenditures | 0.00 | 0.00 | (3,586.16) | 0.00 | 11,383.43 | (11,383.43) | (11,383.43) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 4,965.19 | 0.00 | 0.00 | 0.00 | 0.00 | 4,965.19 |
| *Total: Personnel | 0.00 | 4,965.19 | 0.00 | 0.00 | 0.00 | 0.00 | 4,965.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,236.69 | 0.00 | 0.00 | 0.00 | 0.00 | 2,236.69 |
| *Total: Fringe Benefits | 0.00 | 2,236.69 | 0.00 | 0.00 | 0.00 | 0.00 | 2,236.69 |
| **Total Direct Cost Expenditures | 0.00 | 7,201.88 | 0.00 | 0.00 | 0.00 | 0.00 | 7,201.88 |
| ***Total Expenditures | 0.00 | 7,201.88 | 0.00 | 0.00 | 0.00 | 0.00 | 7,201.88 |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBBIOL - Biological Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 3,998.40 | (3,998.40) | (3,998.40) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 3,998.40 | (3,998.40) | (3,998.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 1,327.47 | (1,327.47) | (1,327.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 1,327.47 | (1,327.47) | (1,327.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 5,325.87 | (5,325.87) | (5,325.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 5,325.87 | (5,325.87) | (5,325.87) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBDRCM - COLSA RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.61 | 0.00 | (0.61) | (0.61) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.61 | 0.00 | (0.61) | (0.61) |
| **Total Direct Cost Expenditures | 55,926.50 | 2,224.86 | 571.15 | 30,350.83 | 48,720.47 | (23,144.80) | (76,846.44) |
| ***Total Expenditures | 55,926.50 | 2,224.86 | 571.15 | 30,350.83 | 48,720.47 | (23,144.80) | (76,846.44) |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 880.58 | 0.00 | (880.58) | (880.58) |
| 8I1009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 880.58 | 0.00 | (880.58) | (880.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 880.58 | 0.00 | (880.58) | (880.58) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBMCBS - Molecular, Cellular, & Biomedical

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 4,384.62 | (4,384.62) | (4,384.62) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 4,384.62 | (4,384.62) | (4,384.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 1,455.69 | (1,455.69) | (1,455.69) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 1,455.69 | (1,455.69) | (1,455.69) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 5,840.31 | (5,840.31) | (5,840.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 5,840.31 | (5,840.31) | (5,840.31) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBNREN - Natural Resources & The Environment

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (4,899.24) | 2,449.62 | 13,742.36 | (16,191.98) | (16,191.98) |
| *Total: Personnel | 0.00 | 0.00 | (4,899.24) | 2,449.62 | 13,742.36 | (16,191.98) | (16,191.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (1,626.54) | 813.27 | 4,562.46 | (5,375.73) | (5,375.73) |
| *Total: Fringe Benefits | 0.00 | 0.00 | (1,626.54) | 813.27 | 4,562.46 | (5,375.73) | (5,375.73) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (6,525.78) | 3,262.89 | 18,304.82 | (21,567.71) | (21,567.71) |
| ***Total Expenditures | 0.00 | 0.00 | (6,525.78) | 3,262.89 | 18,304.82 | (21,567.71) | (21,567.71) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 443.88 | 0.00 | (443.88) | (443.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 443.88 | 0.00 | (443.88) | (443.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 147.37 | 0.00 | (147.37) | (147.37) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 147.37 | 0.00 | (147.37) | (147.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 591.25 | 0.00 | (591.25) | (591.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 591.25 | 0.00 | (591.25) | (591.25) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (38,570.00) | (38,570.00) | 0.00 | 0.00 | 0.00 | (38,570.00) | (38,570.00) |
| *Total: Personnel | (38,570.00) | (38,570.00) | 0.00 | 0.00 | 0.00 | (38,570.00) | (38,570.00) |
| 65YF10 Full Fringe Benefit Distr Expe | (17,356.50) | (17,356.50) | 0.00 | 0.00 | 0.00 | (17,356.50) | (17,356.50) |
| *Total: Fringe Benefits | (17,356.50) | (17,356.50) | 0.00 | 0.00 | 0.00 | (17,356.50) | (17,356.50) |
| **Total Direct Cost Expenditures | (55,926.50) | (55,926.50) | 0.00 | 0.00 | 0.00 | (55,926.50) | (55,926.50) |
| ***Total Expenditures | (55,926.50) | (55,926.50) | 0.00 | 0.00 | 0.00 | (55,926.50) | (55,926.50) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (1.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1.65) |
| 617F10 Operating Staff | 0.00 | (1,237.36) | 0.00 | 0.00 | 0.00 | 0.00 | (1,237.36) |
| 61U000 Salary Offset Account | 0.00 | 38,286.46 | 0.00 | 0.00 | 0.00 | 0.00 | 38,286.46 |
| *Total: Personnel | 0.00 | 37,047.45 | 0.00 | 0.00 | 0.00 | 0.00 | 37,047.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 16,654.19 | 0.00 | 0.00 | 0.00 | 0.00 | 16,654.19 |
| *Total: Fringe Benefits | 0.00 | 16,654.19 | 0.00 | 0.00 | 0.00 | 0.00 | 16,654.19 |
| **Total Direct Cost Expenditures | 0.00 | 53,701.64 | 0.00 | 0.00 | 0.00 | 0.00 | 53,701.64 |
| ***Total Expenditures | 0.00 | 53,701.64 | 0.00 | 0.00 | 0.00 | 0.00 | 53,701.64 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 08/10/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | URROSR | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | | | |

Org: UCCINJ - The Carsey School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 888,440.00 | 912,507.45 | 0.00 | (0.02) | 0.00 | 888,440.02 | 912,507.47 |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 38,312.50 | 57,848.22 | 0.00 | 0.03 | 0.00 | 38,312.47 | 57,848.19 |
| 617BSB Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 81,401.62 | 83,541.75 | 0.00 | (0.01) | 0.00 | 81,401.63 | 83,541.76 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,008,154.12 | 1,053,897.42 | 0.00 | 0.11 | 0.00 | 1,008,154.01 | 1,053,897.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 440,878.73 | 460,355.88 | 0.00 | (15.96) | 0.00 | 440,894.69 | 460,371.84 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 440,878.73 | 460,355.88 | 0.00 | (15.96) | 0.00 | 440,894.69 | 460,371.84 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,449,032.85 | 1,514,253.30 | 0.00 | (15.85) | 0.00 | 1,449,048.70 | 1,514,269.15 |
| ***Total Expenditures | 1,449,032.85 | 1,514,253.30 | 0.00 | (15.85) | 0.00 | 1,449,048.70 | 1,514,269.15 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCRCRM - COLA Responsibility Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 1,870.00 | 0.00 | (1,870.00) | (1,870.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,870.00 | 0.00 | (1,870.00) | (1,870.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 636.80 | 0.00 | (636.80) | (636.80) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 636.80 | 0.00 | (636.80) | (636.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,506.80 | 0.00 | (2,506.80) | (2,506.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,506.80 | 0.00 | (2,506.80) | (2,506.80) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | (0.13) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | (0.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | (0.13) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | (126.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (126.40) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (41.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (41.96) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (168.36) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (168.36) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | (26,829.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | (34,311.53) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (61,141.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (20,298.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (20,298.85) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (81,439.93) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (81,439.93) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFLR0 - Family Research Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 52,000.00 | 108,379.92 | 0.00 | 0.02 | 0.00 | 51,999.98 | 108,379.90 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 52,000.00 | 108,379.92 | 0.00 | 0.02 | 0.00 | 51,999.98 | 108,379.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,320.00 | 45,107.17 | 0.00 | 0.00 | 0.00 | 21,320.00 | 45,107.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 21,320.00 | 45,107.17 | 0.00 | 0.00 | 0.00 | 21,320.00 | 45,107.17 |
| **Total Direct Cost Expenditures | 73,320.00 | 153,487.09 | 0.00 | 0.02 | 0.00 | 73,319.98 | 153,487.07 |
| ***Total Expenditures | 73,320.00 | 153,487.09 | 0.00 | 0.02 | 0.00 | 73,319.98 | 153,487.07 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCSCCTR - Survey Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 209,500.00 | 214,624.38 | 0.00 | 0.00 | 0.00 | 209,500.00 | 214,624.38 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 209,500.00 | 214,624.38 | 0.00 | (0.02) | 0.00 | 209,500.02 | 214,624.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 92,779.00 | 94,898.31 | 0.00 | 0.00 | 0.00 | 92,779.00 | 94,898.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 92,779.00 | 94,898.31 | 0.00 | 0.00 | 0.00 | 92,779.00 | 94,898.31 |
| **Total Direct Cost Expenditures | 302,279.00 | 309,522.69 | 0.00 | (0.02) | 0.00 | 302,279.02 | 309,522.71 |
| ***Total Expenditures | 302,279.00 | 309,522.69 | 0.00 | (0.02) | 0.00 | 302,279.02 | 309,522.71 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (278,417.14) | (278,417.14) | 0.00 | 0.00 | 0.00 | (278,417.14) | (278,417.14) |
| *Total: Personnel | (278,417.14) | (278,417.14) | 0.00 | 0.00 | 0.00 | (278,417.14) | (278,417.14) |
| 65YF10 Full Fringe Benefit Distr Expe | (125,287.71) | (125,287.71) | 0.00 | 0.00 | 0.00 | (125,287.71) | (125,287.71) |
| *Total: Fringe Benefits | (125,287.71) | (125,287.71) | 0.00 | 0.00 | 0.00 | (125,287.71) | (125,287.71) |
| **Total Direct Cost Expenditures | (403,704.85) | (403,704.85) | 0.00 | 0.00 | 0.00 | (403,704.85) | (403,704.85) |
| ***Total Expenditures | (403,704.85) | (403,704.85) | 0.00 | 0.00 | 0.00 | (403,704.85) | (403,704.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | (80,447.37) | 0.00 | 0.00 | 0.00 | 0.00 | (80,447.37) |
| 615F10 PAT | 0.00 | (24,660.10) | 0.00 | 0.00 | 0.00 | 0.00 | (24,660.10) |
| 617F10 Operating Staff | 0.00 | (2,140.13) | 0.00 | 0.00 | 0.00 | 0.00 | (2,140.13) |
| *Total: Personnel | 0.00 | (107,247.60) | 0.00 | 0.00 | 0.00 | 0.00 | (107,247.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (45,383.63) | 0.00 | 0.00 | 0.00 | 0.00 | (45,383.63) |
| *Total: Fringe Benefits | 0.00 | (45,383.63) | 0.00 | 0.00 | 0.00 | 0.00 | (45,383.63) |
| **Total Direct Cost Expenditures | 0.00 | (152,631.23) | 0.00 | 0.00 | 0.00 | 0.00 | (152,631.23) |
| ***Total Expenditures | 0.00 | (152,631.23) | 0.00 | 0.00 | 0.00 | 0.00 | (152,631.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Dupere, Christine M

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 08/10/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Fund Type Level 2 | P1 |
| | | Rev Account: | | | |

Org: UD0BSC - CEPS Business Service Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Dupere, Christine M
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 08/10/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |

Org: UD0RCM - CEPS RCM Allocations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,939.48 | 4,438.77 | 13,582.63 | (18,021.40) | (18,021.40) |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | (11,423.09) | 5,307.69 | 29,776.18 | (35,083.87) | (35,083.87) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | (3,333.33) | 1,111.11 | 0.00 | (1,111.11) | (1,111.11) |
| *Total: Personnel | 0.00 | 0.00 | (10,816.94) | 10,857.55 | 43,358.81 | (54,216.36) | (54,216.36) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (256.67) | 85.56 | 0.00 | (85.56) | (85.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (2,484.55) | 3,235.97 | 14,395.12 | (17,631.09) | (17,631.09) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (2,741.22) | 3,321.53 | 14,395.12 | (17,716.65) | (17,716.65) |
| 801006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (13,558.16) | 14,179.10 | 57,753.93 | (71,933.03) | (71,933.03) |
| ***Total Expenditures | 0.00 | 0.00 | (13,558.16) | 14,179.10 | 57,753.93 | (71,933.03) | (71,933.03) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Dupere, Christine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.16 | 0.00 | (0.16) | (0.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.16 | 0.00 | (0.16) | (0.16) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 10/05/2022 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Rev Account: | Fund Type Level 2 |
| | | | | | P1 |

Org: UEDEAN - Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760017 Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: Littlefield Connor, Sarah V
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 10/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 10/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 10/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCO - Concord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 10/05/2022 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Fund Type Level 2 | P1 |
| | | Rev Account: | | | |

Org: UESBDC - Small Business Development Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 324,760.00 | 334,408.04 | 0.00 | 0.00 | 0.00 | 324,760.00 | 334,408.04 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 324,760.00 | 334,408.04 | 0.00 | 0.00 | 0.00 | 324,760.00 | 334,408.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 139,963.94 | 144,037.14 | 0.00 | 0.00 | 0.00 | 139,963.94 | 144,037.14 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 139,963.94 | 144,037.14 | 0.00 | 0.00 | 0.00 | 139,963.94 | 144,037.14 |
| **Total Direct Cost Expenditures | 464,723.94 | 478,445.18 | 0.00 | 0.00 | 0.00 | 464,723.94 | 478,445.18 |
| ***Total Expenditures | 464,723.94 | 478,445.18 | 0.00 | 0.00 | 0.00 | 464,723.94 | 478,445.18 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 10/05/2022 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Fund Type Level 2 | P1 |
| Rev Account: | | | | | |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (13,564.04) | 17,307.90 | 19,244.19 | (36,552.09) | (36,552.09) |
| 616F10 Extension Educator | 0.00 | 0.00 | (5,655.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (19,219.04) | 17,307.90 | 19,244.19 | (36,552.09) | (36,552.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (6,380.66) | 5,746.20 | 6,389.07 | (12,135.27) | (12,135.27) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (6,380.66) | 5,746.20 | 6,389.07 | (12,135.27) | (12,135.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (25,599.70) | 23,054.10 | 25,633.26 | (48,687.36) | (48,687.36) |
| ***Total Expenditures | 0.00 | 0.00 | (25,599.70) | 23,054.10 | 25,633.26 | (48,687.36) | (48,687.36) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 10/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBNA - Nashua

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

| | | | | | |
|-------------|-----------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 10/05/2022 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 10/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (50,130.00) | (50,130.00) | 0.00 | 0.00 | 0.00 | (50,130.00) | (50,130.00) |
| *Total: Personnel | (50,130.00) | (50,130.00) | 0.00 | 0.00 | 0.00 | (50,130.00) | (50,130.00) |
| 65YF10 Full Fringe Benefit Distr Expe | (22,558.50) | (22,558.50) | 0.00 | 0.00 | 0.00 | (22,558.50) | (22,558.50) |
| *Total: Fringe Benefits | (22,558.50) | (22,558.50) | 0.00 | 0.00 | 0.00 | (22,558.50) | (22,558.50) |
| **Total Direct Cost Expenditures | (72,688.50) | (72,688.50) | 0.00 | 0.00 | 0.00 | (72,688.50) | (72,688.50) |
| ***Total Expenditures | (72,688.50) | (72,688.50) | 0.00 | 0.00 | 0.00 | (72,688.50) | (72,688.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 10/05/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (9,648.04) | 0.00 | 0.00 | 0.00 | 0.00 | (9,648.04) |
| *Total: Personnel | 0.00 | (9,648.04) | 0.00 | 0.00 | 0.00 | 0.00 | (9,648.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,073.20) | 0.00 | 0.00 | 0.00 | 0.00 | (4,073.20) |
| *Total: Fringe Benefits | 0.00 | (4,073.20) | 0.00 | 0.00 | 0.00 | 0.00 | (4,073.20) |
| **Total Direct Cost Expenditures | 0.00 | (13,721.24) | 0.00 | 0.00 | 0.00 | 0.00 | (13,721.24) |
| ***Total Expenditures | 0.00 | (13,721.24) | 0.00 | 0.00 | 0.00 | 0.00 | (13,721.24) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active Type: Other
 FMGR: Hancock, Ian D

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 12/21/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Fund Type Level 2 | P1 |
| | | Rev Account: | | | |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,187.97 | 22,920.85 | 24,728.08 | (47,648.93) | (47,648.93) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | (26,192.53) | 25,505.31 | 58,393.06 | (83,898.37) | (83,898.37) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | (13.80) | 0.02 | 0.00 | (0.02) | (0.02) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 37.81 | 0.00 | (37.81) | (37.81) |
| 617F10 Operating Staff | 0.00 | 0.00 | (5,829.31) | (338.31) | 0.00 | 338.31 | 338.31 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 90.00 | 927.00 | 0.00 | (927.00) | (927.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (26,757.67) | 49,052.72 | 83,121.14 | (132,173.86) | (132,173.86) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (1.07) | 2.99 | 0.00 | (2.99) | (2.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (8,908.80) | 15,919.26 | 27,596.21 | (43,515.47) | (43,515.47) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6.93 | 178.55 | 0.00 | (178.55) | (178.55) |
| *Total: Fringe Benefits | 0.00 | 0.00 | (8,902.94) | 16,100.80 | 27,596.21 | (43,697.01) | (43,697.01) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (35,660.61) | 65,528.52 | 110,717.35 | (176,245.87) | (176,245.87) |
| ***Total Expenditures | 0.00 | 0.00 | (35,660.61) | 65,528.52 | 110,717.35 | (176,245.87) | (176,245.87) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Hancock, Ian D
Type: Other

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
Effective Date: 12/21/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
UNKNOWN

Org: UFIOD0 - Institute on Disability

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Hancock, Ian D

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/21/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UFSW00 - Social Work

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Hancock, Ian D
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 12/21/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Fund Type Level 2 | P1 |
| | | Rev Account: | | | |

Org: UFXRCM - Health and Human Services RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 1,198.16 | 0.00 | 0.03 | 0.00 | (0.03) | 1,198.13 |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | (127.37) | 0.00 | 127.37 | 127.37 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 8,695.96 | (2,001.27) | 3,906.35 | 26,923.60 | (30,829.95) | (22,133.99) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 515.30 | 0.00 | (515.30) | (515.30) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 9,894.12 | (2,001.27) | 4,294.31 | 26,923.60 | (31,217.91) | (21,323.79) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,118.43 | (1,251.81) | 435.66 | 8,938.64 | (9,374.30) | (5,255.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 4,118.43 | (1,251.81) | 435.66 | 8,938.64 | (9,374.30) | (5,255.87) |
| **Total Direct Cost Expenditures | 0.00 | 14,012.55 | (3,253.08) | 4,729.97 | 35,862.24 | (40,592.21) | (26,579.66) |
| ***Total Expenditures | 0.00 | 14,012.55 | (3,253.08) | 4,729.97 | 35,862.24 | (40,592.21) | (26,579.66) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.14 | 0.00 | (0.14) | (0.14) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.14 | 0.00 | (0.14) | (0.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.14 | 0.00 | (0.14) | (0.14) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Hancock, Ian D
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 12/21/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | (1,198.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,198.16) |
| 615F10 PAT | 0.00 | (8,695.96) | 0.00 | 0.00 | 0.00 | 0.00 | (8,695.96) |
| *Total: Personnel | 0.00 | (9,894.12) | 0.00 | 0.00 | 0.00 | 0.00 | (9,894.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,118.43) | 0.00 | 0.00 | 0.00 | 0.00 | (4,118.43) |
| *Total: Fringe Benefits | 0.00 | (4,118.43) | 0.00 | 0.00 | 0.00 | 0.00 | (4,118.43) |
| **Total Direct Cost Expenditures | 0.00 | (14,012.55) | 0.00 | 0.00 | 0.00 | 0.00 | (14,012.55) |
| ***Total Expenditures | 0.00 | (14,012.55) | 0.00 | 0.00 | 0.00 | 0.00 | (14,012.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CMUS - Undistributed Salaries for CPS

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UMCRAM - Ram Assessments

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (11,590.18) | 9,814.71 | 1,521.69 | (11,336.40) | (11,336.40) |
| 617F10 Operating Staff | 0.00 | 0.00 | 11.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (11,578.56) | 9,814.71 | 1,521.69 | (11,336.40) | (11,336.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (3,844.08) | 3,258.56 | 505.20 | (3,763.76) | (3,763.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | (3,844.08) | 3,258.56 | 505.20 | (3,763.76) | (3,763.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (15,422.64) | 13,073.27 | 2,026.89 | (15,100.16) | (15,100.16) |
| ***Total Expenditures | 0.00 | 0.00 | (15,422.64) | 13,073.27 | 2,026.89 | (15,100.16) | (15,100.16) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 FMGR: Matta, David E
 Type: Other

| | | | | |
|---|----------------------------|---------------------------------------|-------------------|---------|
| PI Name: Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: University of New Hampshire | Effective Date: 08/10/2021 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: None | Term Date: | IDC Rate Code: | | |
| Resp Org: URROSR | Expend End Date: | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: 7/1/89 - 12/31/99 | Rev Account: | Fund Type Level 2 | | P1 |

Org: URPIRC - Prevention Innovation Res Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FBN Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 14,374.38 | (14,374.38) | (14,374.38) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 14,374.38 | (14,374.38) | (14,374.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 4,772.29 | (4,772.29) | (4,772.29) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 4,772.29 | (4,772.29) | (4,772.29) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 19,146.67 | (19,146.67) | (19,146.67) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 19,146.67 | (19,146.67) | (19,146.67) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 FMGR: Matta, David E
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 08/10/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Expend End Date: | | Fund Type Level 2 | P1 |
| | | Rev Account: | | | |

Org: URRRCM - VP Research RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,057.92 | 4,739.78 | 8,577.47 | (13,317.25) | (13,317.25) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 18.40 | 0.00 | (18.40) | (18.40) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 3,057.92 | 4,758.18 | 8,577.47 | (13,335.65) | (13,335.65) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,015.22 | 1,579.70 | 2,847.72 | (4,427.42) | (4,427.42) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 1,015.22 | 1,579.70 | 2,847.72 | (4,427.42) | (4,427.42) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 4,073.14 | 6,337.88 | 11,425.19 | (17,763.07) | (17,763.07) |
| ***Total Expenditures | 0.00 | 0.00 | 4,073.14 | 6,337.88 | 11,425.19 | (17,763.07) | (17,763.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (16,851.18) | (16,851.18) | 0.00 | 0.00 | 0.00 | (16,851.18) | (16,851.18) |
| *Total: Personnel | (16,851.18) | (16,851.18) | 0.00 | 0.00 | 0.00 | (16,851.18) | (16,851.18) |
| 65YF10 Full Fringe Benefit Distr Expe | (7,583.03) | (7,583.03) | 0.00 | 0.00 | 0.00 | (7,583.03) | (7,583.03) |
| *Total: Fringe Benefits | (7,583.03) | (7,583.03) | 0.00 | 0.00 | 0.00 | (7,583.03) | (7,583.03) |
| **Total Direct Cost Expenditures | (24,434.21) | (24,434.21) | 0.00 | 0.00 | 0.00 | (24,434.21) | (24,434.21) |
| ***Total Expenditures | (24,434.21) | (24,434.21) | 0.00 | 0.00 | 0.00 | (24,434.21) | (24,434.21) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 08/10/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |

Org: UZARCM - EOS RCM Allocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | (29,838.30) | 0.10 | 15,217.53 | (15,217.63) | (15,217.63) |
| 611F15 Fac Tenure Track AAUP (UNH) | 72,195.00 | 74,147.80 | 0.00 | (0.01) | 0.00 | 72,195.01 | 74,147.81 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 43,629.11 | 77,645.15 | 169,092.01 | (246,737.16) | (246,737.16) |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611Q90 Post Doc | 0.00 | 0.00 | (21,788.45) | 0.01 | 24,446.62 | (24,446.63) | (24,446.63) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 64,791.18 | 65,429.27 | (7,078.93) | 110,026.57 | 225,090.74 | (270,326.13) | (269,688.04) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 1,560.00 | 4,143.75 | 0.00 | (4,143.75) | (4,143.75) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 45.50 | 0.00 | (45.50) | (45.50) |
| 617F10 Operating Staff | 5,016.49 | 5,066.39 | (56.95) | 12,712.60 | 24,442.00 | (32,138.11) | (32,088.21) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 142,002.67 | 144,643.46 | (13,573.52) | 204,573.67 | 458,288.90 | (520,859.90) | (518,219.11) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 120.12 | 322.57 | 0.00 | (322.57) | (322.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 62,065.29 | 63,175.25 | (5,024.38) | 66,515.93 | 152,151.90 | (156,602.54) | (155,492.58) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 62,065.29 | 63,175.25 | (4,904.26) | 66,838.50 | 152,151.90 | (156,925.11) | (155,815.15) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,726.98 | 0.00 | (8,726.98) | (8,726.98) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 50.00 | 487.50 | 0.00 | (487.50) | (487.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 16,805.54 | 33,828.52 | 0.00 | (33,828.52) | (33,828.52) |
| *Total: Supplies | 0.00 | 0.00 | 16,855.54 | 43,043.00 | 0.00 | (43,043.00) | (43,043.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 204,067.96 | 207,818.71 | (1,622.24) | 314,455.17 | 610,440.80 | (720,828.01) | (717,077.26) |
| ***Total Expenditures | 204,067.96 | 207,818.71 | (1,622.24) | 314,455.17 | 610,440.80 | (720,828.01) | (717,077.26) |
| Revenue | | | | | | | |
| 811006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1.37 | 0.00 | (1.37) | (1.37) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3.22 | 0.00 | (3.22) | (3.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3.22 | 0.00 | (3.22) | (3.22) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (1,952.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,952.80) |
| 615F10 PAT | 0.00 | (638.09) | 0.00 | 0.00 | 0.00 | 0.00 | (638.09) |
| 617F10 Operating Staff | 0.00 | (49.90) | 0.00 | 0.00 | 0.00 | 0.00 | (49.90) |
| *Total: Personnel | 0.00 | (2,640.79) | 0.00 | 0.00 | 0.00 | 0.00 | (2,640.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,109.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,109.96) |
| *Total: Fringe Benefits | 0.00 | (1,109.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,109.96) |
| **Total Direct Cost Expenditures | 0.00 | (3,750.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,750.75) |
| ***Total Expenditures | 0.00 | (3,750.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,750.75) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------|-----------------------|-------------------------|--------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (2,247,413.63) | (2,247,413.63) | 0.00 | 0.00 | 0.00 | (2,247,413.63) | (2,247,413.63) |
| *Total: Personnel | (2,247,413.63) | (2,247,413.63) | 0.00 | 0.00 | 0.00 | (2,247,413.63) | (2,247,413.63) |
| 65YF10 Full Fringe Benefit Distr Expe | (1,011,336.13) | (1,011,336.13) | 0.00 | 0.00 | 0.00 | (1,011,336.13) | (1,011,336.13) |
| *Total: Fringe Benefits | (1,011,336.13) | (1,011,336.13) | 0.00 | 0.00 | 0.00 | (1,011,336.13) | (1,011,336.13) |
| **Total Direct Cost Expenditures | (3,258,749.76) | (3,258,749.76) | 0.00 | 0.00 | 0.00 | (3,258,749.76) | (3,258,749.76) |
| ***Total Expenditures | (3,258,749.76) | (3,258,749.76) | 0.00 | 0.00 | 0.00 | (3,258,749.76) | (3,258,749.76) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 08/10/2021 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |

Org: UZARCM - EOS RCM Allocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 7,140.04 | (7,140.04) | (7,140.04) |
| 611F15 Fac Tenure Track AAUP (UNH) | 1,020,323.73 | 1,219,478.32 | 0.00 | 935.86 | 20,072.93 | 999,314.94 | 1,198,469.53 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 1,451,760.00 | 1,480,527.88 | 8,883.64 | 27,539.34 | 111,880.36 | 1,312,340.30 | 1,341,108.18 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | (0.38) | (0.38) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | (707.60) | 8,772.00 | (8,064.40) | (8,064.40) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 207,285.00 | 209,854.54 | 0.00 | 0.00 | 50,944.51 | 156,340.49 | 158,910.03 |
| 615F10 PAT | 5,761,302.25 | 6,088,822.24 | (3,553.80) | 2,541.05 | 797,002.71 | 4,961,758.49 | 5,289,278.48 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 8,440,670.98 | 8,998,682.98 | 5,329.84 | 30,309.03 | 995,812.55 | 7,414,549.40 | 7,972,561.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,727,322.42 | 3,957,365.80 | 852.92 | 9,156.61 | 330,609.81 | 3,387,556.00 | 3,617,599.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 3,727,322.42 | 3,957,365.80 | 852.92 | 9,156.61 | 330,609.81 | 3,387,556.00 | 3,617,599.38 |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|----------------------|-------------------------|------------------|---------------------|----------------------|----------------------|
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 | 306.28 | 0.00 | (306.28) | (306.28) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | (325.18) | 36,509.45 | 0.00 | (36,509.45) | (36,509.45) |
| *Total: Supplies | 0.00 | 0.00 | (300.18) | 36,815.73 | 0.00 | (36,815.73) | (36,815.73) |
| **Total Direct Cost Expenditures | 12,167,993.40 | 12,956,048.78 | 5,882.58 | 76,281.37 | 1,326,422.36 | 10,765,289.67 | 11,553,345.05 |
| ***Total Expenditures | 12,167,993.40 | 12,956,048.78 | 5,882.58 | 76,281.37 | 1,326,422.36 | 10,765,289.67 | 11,553,345.05 |

Revenue

| | | | | | | | |
|---|-------------|-------------|-------------|--------------|-------------|----------------|----------------|
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11.04 | 0.00 | (11.04) | (11.04) |
| 811006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | (0.63) | (0.63) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11.68 | 0.00 | (11.68) | (11.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11.68 | 0.00 | (11.68) | (11.68) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (199,154.59) | 0.00 | 0.00 | 0.00 | 0.00 | (199,154.59) |
| 611F60 Faculty NTT Research | 0.00 | (28,767.88) | 0.00 | 0.00 | 0.00 | 0.00 | (28,767.88) |
| 614F10 Academic Administrator | 0.00 | (2,569.54) | 0.00 | 0.00 | 0.00 | 0.00 | (2,569.54) |
| 615F10 PAT | 0.00 | (327,519.99) | 0.00 | 0.00 | 0.00 | 0.00 | (327,519.99) |
| *Total: Personnel | 0.00 | (558,012.00) | 0.00 | 0.00 | 0.00 | 0.00 | (558,012.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (230,043.38) | 0.00 | 0.00 | 0.00 | 0.00 | (230,043.38) |
| *Total: Fringe Benefits | 0.00 | (230,043.38) | 0.00 | 0.00 | 0.00 | 0.00 | (230,043.38) |
| **Total Direct Cost Expenditures | 0.00 | (788,055.38) | 0.00 | 0.00 | 0.00 | 0.00 | (788,055.38) |
| ***Total Expenditures | 0.00 | (788,055.38) | 0.00 | 0.00 | 0.00 | 0.00 | (788,055.38) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 26,218.00 | 24,604.39 | 0.00 | 0.00 | 0.00 | 26,218.00 | 24,604.39 |
| 615F10 PAT | 0.00 | 2,769.89 | 0.00 | (0.02) | 0.00 | 0.02 | 2,769.91 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 26,218.00 | 27,374.28 | 0.00 | 0.02 | 0.00 | 26,217.98 | 27,374.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,915.68 | 11,612.58 | 0.00 | 7.27 | 0.00 | 10,908.41 | 11,605.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 10,915.68 | 11,612.58 | 0.00 | 7.27 | 0.00 | 10,908.41 | 11,605.31 |
| **Total Direct Cost Expenditures | 37,133.68 | 38,986.86 | 0.00 | 7.29 | 0.00 | 37,126.39 | 38,979.57 |
| ***Total Expenditures | 37,133.68 | 38,986.86 | 0.00 | 7.29 | 0.00 | 37,126.39 | 38,979.57 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,134.83 | 29,198.23 | 6,877.22 | (36,075.45) | (36,075.45) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 2,134.83 | 29,198.23 | 6,877.22 | (36,075.45) | (36,075.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 708.78 | 9,693.68 | 2,283.23 | (11,976.91) | (11,976.91) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 708.78 | 9,693.68 | 2,283.23 | (11,976.91) | (11,976.91) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 7.06 | 0.00 | (7.06) | (7.06) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7.06 | 0.00 | (7.06) | (7.06) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,843.61 | 38,898.97 | 9,160.45 | (48,059.42) | (48,059.42) |
| ***Total Expenditures | 0.00 | 0.00 | 2,843.61 | 38,898.97 | 9,160.45 | (48,059.42) | (48,059.42) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXUPJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 15,299.06 | (15,299.06) | (15,299.06) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 2,676.00 | (2,676.00) | (2,676.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 17,975.06 | (17,975.06) | (17,975.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 5,967.72 | (5,967.72) | (5,967.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 5,967.72 | (5,967.72) | (5,967.72) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 23,942.78 | (23,942.78) | (23,942.78) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 23,942.78 | (23,942.78) | (23,942.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (7.40) | 0.00 | 7.40 | 7.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | (7.40) | 0.00 | 7.40 | 7.40 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (7.29) | 0.00 | 7.29 | 7.29 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (7.29) | 0.00 | 7.29 | 7.29 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 1,613.61 | 0.00 | 0.00 | 0.00 | 0.00 | 1,613.61 |
| 615F10 PAT | 0.00 | (2,769.89) | 0.00 | 0.00 | 0.00 | 0.00 | (2,769.89) |
| *Total: Personnel | 0.00 | (1,156.28) | 0.00 | 0.00 | 0.00 | 0.00 | (1,156.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (696.90) | 0.00 | 0.00 | 0.00 | 0.00 | (696.90) |
| *Total: Fringe Benefits | 0.00 | (696.90) | 0.00 | 0.00 | 0.00 | 0.00 | (696.90) |
| **Total Direct Cost Expenditures | 0.00 | (1,853.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,853.18) |
| ***Total Expenditures | 0.00 | (1,853.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,853.18) |

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | (0.60) | (0.60) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,499.80 | 0.00 | (5,499.80) | (5,499.80) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,100.40 | 0.00 | (7,100.40) | (7,100.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (29.03) | 0.00 | 29.03 | 29.03 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 491.05 | 0.00 | (491.05) | (491.05) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 462.02 | 0.00 | (462.02) | (462.02) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 153.25 | 0.00 | (153.25) | (153.25) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | (121.00) | (121.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 274.25 | 0.00 | (274.25) | (274.25) |
| 7400 Capitalizable Equipment | 0.00 | 12,373.00 | 0.00 | 8,554.06 | 0.00 | (8,554.06) | 3,818.94 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 12,373.00 | 0.00 | 8,554.06 | 0.00 | (8,554.06) | 3,818.94 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 384.22 | 0.00 | (384.22) | (384.22) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 193,958.86 | 0.00 | (193,958.86) | (193,958.86) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (2,704.77) | 0.00 | 2,704.77 | 2,704.77 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 21,345.52 | 0.00 | (21,345.52) | (21,345.52) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,695.87 | 0.00 | (2,695.87) | (2,695.87) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 597.38 | 0.00 | (597.38) | (597.38) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8.90 | 0.00 | (8.90) | (8.90) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 23,615.86 | 0.00 | (23,615.86) | (23,615.86) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 241,101.84 | 0.00 | (241,101.84) | (241,101.84) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,599.00 | 0.00 | (6,599.00) | (6,599.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 6,599.00 | 0.00 | (6,599.00) | (6,599.00) |
| **Total Direct Cost Expenditures | 0.00 | 12,373.00 | 0.00 | 264,091.57 | 0.00 | (264,091.57) | (251,718.57) |
| ***Total Expenditures | 0.00 | 12,373.00 | 0.00 | 264,091.57 | 0.00 | (264,091.57) | (251,718.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 5202 Local Appropriations | 0.00 | 0.00 | 0.00 | 1,237.26 | 0.00 | (1,237.26) | (1,237.26) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 1,237.26 | 0.00 | (1,237.26) | (1,237.26) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 262,883.34 | 0.00 | (262,883.34) | (262,883.34) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | (29.03) | 0.00 | 29.03 | 29.03 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 262,854.31 | 0.00 | (262,854.31) | (262,854.31) |
| 5800 Budgeted Use of Reserves | 0.00 | 7,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,623.00 |
| *Total: Budgeted Use of Reserves | 0.00 | 7,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,623.00 |
| ***Total Revenue | 0.00 | 7,623.00 | 0.00 | 264,091.57 | 0.00 | (264,091.57) | (256,468.57) |

Grant: 164015 - Vet Rec 23
 Fund: 164015 - Vet Rec 23

Status: Active
 FMGR: Lee, David J

Type: Grant

PI Name: Lee, David J
 Sponsor: US Veterans Administration
 Sponsor ID: SPORTS23077 CFDA #: 64.034
 Resp Org: UFRMNE
 FRAGRNT Start/End Date: 9/30/23 - 9/30/24

Fund Information
 Effective Date: 09/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFRMDL - PI David Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,838.08 | 26,068.56 | 10,765.81 | (36,834.37) | (36,834.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 52,895.00 | 52,895.00 | 0.00 | 0.00 | 0.00 | 52,895.00 | 52,895.00 |
| *Total: Personnel | 52,895.00 | 52,895.00 | 3,838.08 | 26,068.56 | 10,765.81 | 16,060.63 | 16,060.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,562.00 | 17,562.00 | 1,274.22 | 8,654.59 | 3,574.25 | 5,333.16 | 5,333.16 |
| *Total: Fringe Benefits | 17,562.00 | 17,562.00 | 1,274.22 | 8,654.59 | 3,574.25 | 5,333.16 | 5,333.16 |
| 710 Travel | 11,083.00 | 11,083.00 | 0.00 | 0.00 | 0.00 | 11,083.00 | 11,083.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 860.95 | 3,800.17 | 0.00 | (3,800.17) | (3,800.17) |
| *Total: Travel | 11,083.00 | 11,083.00 | 860.95 | 3,800.17 | 0.00 | 7,282.83 | 7,282.83 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 344.14 | 0.00 | (344.14) | (344.14) |
| 711200 Research Supplies | 35,910.00 | 35,910.00 | 1,303.64 | 4,226.81 | 103.90 | 31,579.29 | 31,579.29 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| *Total: Supplies | 35,910.00 | 35,910.00 | 1,303.64 | 4,925.95 | 103.90 | 30,880.15 | 30,880.15 |
| **Total Direct Cost Expenditures | 117,450.00 | 117,450.00 | 7,276.89 | 43,449.27 | 14,443.96 | 59,556.77 | 59,556.77 |
| 760300 F&A Expenditures | 5,872.00 | 5,872.00 | 363.86 | 2,172.46 | 0.00 | 3,699.54 | 3,699.54 |
| *Total: Indirect Costs | 5,872.00 | 5,872.00 | 363.86 | 2,172.46 | 0.00 | 3,699.54 | 3,699.54 |
| **Total Indirect Cost Expenditures | 5,872.00 | 5,872.00 | 363.86 | 2,172.46 | 0.00 | 3,699.54 | 3,699.54 |
| ***Total Expenditures | 123,322.00 | 123,322.00 | 7,640.75 | 45,621.73 | 14,443.96 | 63,256.31 | 63,256.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,640.75 | 45,621.73 | 0.00 | (45,621.73) | (45,621.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,640.75 | 45,621.73 | 0.00 | (45,621.73) | (45,621.73) |
| ***Total Revenue | 0.00 | 0.00 | 7,640.75 | 45,621.73 | 0.00 | (45,621.73) | (45,621.73) |

Grant: 166263 - Green and Resilient Infrastruc
 Fund: 15CD81 - Green and Resilient Infrastruc - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A01003 CFDA #: 66.129
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: 14ZCLR 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,864.12 | 41,275.99 | 2,691.19 | (43,967.18) | (43,967.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,237.00 | 81,237.00 | 0.00 | 0.00 | 0.00 | 81,237.00 | 81,237.00 |
| *Total: Personnel | 81,237.00 | 81,237.00 | 1,864.12 | 41,275.99 | 2,691.19 | 37,269.82 | 37,269.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,545.00 | 30,545.00 | 618.87 | 14,356.66 | 893.48 | 15,294.86 | 15,294.86 |
| *Total: Fringe Benefits | 30,545.00 | 30,545.00 | 618.87 | 14,356.66 | 893.48 | 15,294.86 | 15,294.86 |
| **Total Direct Cost Expenditures | 111,782.00 | 111,782.00 | 2,482.99 | 55,632.65 | 3,584.67 | 52,564.68 | 52,564.68 |
| 760300 F&A Expenditures | 41,359.00 | 41,359.00 | 918.70 | 20,583.99 | 0.00 | 20,775.01 | 20,775.01 |
| *Total: Indirect Costs | 41,359.00 | 41,359.00 | 918.70 | 20,583.99 | 0.00 | 20,775.01 | 20,775.01 |
| **Total Indirect Cost Expenditures | 41,359.00 | 41,359.00 | 918.70 | 20,583.99 | 0.00 | 20,775.01 | 20,775.01 |
| ***Total Expenditures | 153,141.00 | 153,141.00 | 3,401.69 | 76,216.64 | 3,584.67 | 73,339.69 | 73,339.69 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 918.70 | 20,583.99 | 0.00 | (20,583.99) | (20,583.99) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 43,712.51 | 0.00 | (43,712.51) | (43,712.51) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 15,165.65 | 0.00 | (15,165.65) | (15,165.65) |
| *Total: Transfers In | 0.00 | 0.00 | 918.70 | 79,462.15 | 0.00 | (79,462.15) | (79,462.15) |
| ***Total Revenue | 0.00 | 0.00 | 918.70 | 79,462.15 | 0.00 | (79,462.15) | (79,462.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166263 - Green and Resilient Infrastruc
 Fund: 15CD81 - Green and Resilient Infrastruc - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A01003 CFDA #: 66.129
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: 14ZCLR 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEJR - PI John T. Roth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 254.67 | 254.67 | 0.00 | (254.67) | (254.67) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 84.49 | 84.49 | 0.00 | (84.49) | (84.49) |
| *Total: Transfers In | 0.00 | 0.00 | 339.16 | 339.16 | 0.00 | (339.16) | (339.16) |
| ***Total Revenue | 0.00 | 0.00 | 339.16 | 339.16 | 0.00 | (339.16) | (339.16) |

Grant: 166263 - Green and Resilient Infrastruc
 Fund: 166263 - Green and Resilient Infrastruc

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 00A01003 | CFDA #: | 66.129 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,015.11 | 32,190.73 | 0.00 | (32,190.73) | (32,190.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 99,952.00 | 99,952.00 | 0.00 | 0.00 | 0.00 | 99,952.00 | 99,952.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,790.22 | 31,128.21 | 0.00 | (31,128.21) | (31,128.21) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,528.00 | 30,528.00 | 0.00 | 0.00 | 0.00 | 30,528.00 | 30,528.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 16,837.82 | 0.00 | (16,837.82) | (16,837.82) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 42.00 | 276.00 | 0.00 | (276.00) | (276.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 384.56 | 769.12 | 0.00 | (769.12) | (769.12) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 137,980.00 | 137,980.00 | 7,231.89 | 81,201.88 | 0.00 | 56,778.12 | 56,778.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 29.61 | 59.22 | 0.00 | (59.22) | (59.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,711.00 | 44,711.00 | 2,259.43 | 27,684.92 | 0.00 | 17,026.08 | 17,026.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3.23 | 21.24 | 0.00 | (21.24) | (21.24) |
| *Total: Fringe Benefits | 44,711.00 | 44,711.00 | 2,292.27 | 27,765.38 | 0.00 | 16,945.62 | 16,945.62 |
| 710 Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 8,496.74 | 0.00 | (8,496.74) | (8,496.74) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,031.54 | 0.00 | (1,031.54) | (1,031.54) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 138.02 | 1,615.97 | 0.00 | (1,615.97) | (1,615.97) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 207.96 | 1,978.92 | 0.00 | (1,978.92) | (1,978.92) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 111.00 | 900.25 | 0.00 | (900.25) | (900.25) |
| *Total: Travel | 2,250.00 | 2,250.00 | 456.98 | 14,023.42 | 0.00 | (11,773.42) | (11,773.42) |
| 740000 Cap Equipment | 19,892.00 | 19,892.00 | 0.00 | 0.00 | 0.00 | 19,892.00 | 19,892.00 |
| *Total: Equipment | 19,892.00 | 19,892.00 | 0.00 | 0.00 | 0.00 | 19,892.00 | 19,892.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,317.88 | 0.00 | (3,317.88) | (3,317.88) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 163.15 | 0.00 | (163.15) | (163.15) |
| 711186 Operating supplies | 0.00 | 0.00 | 0.00 | 113.75 | 0.00 | (113.75) | (113.75) |
| 7112 Research Supplies | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 711200 Research Supplies | 32,500.00 | 32,500.00 | 0.00 | 24,781.54 | 0.00 | 7,718.46 | 7,718.46 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 30.11 | 0.00 | (30.11) | (30.11) |

Grant: 166263 - Green and Resilient Infrastruc
 Fund: 166263 - Green and Resilient Infrastruc

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 00A01003 | CFDA #: | 66.129 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716087 Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 717200 Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 64,230.00 | 0.00 | (59,230.00) | (59,230.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 61.58 | 0.00 | (61.58) | (61.58) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 45.25 | 0.00 | (45.25) | (45.25) |
| *Total: Supplies | 107,500.00 | 107,500.00 | 0.00 | 93,293.26 | 0.00 | 14,206.74 | 14,206.74 |
| 7300 Subcontracts | 19,996.00 | 19,996.00 | 0.00 | 0.00 | 0.00 | 19,996.00 | 19,996.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 6,000.00 | 3,996.00 | (9,996.00) | (9,996.00) |
| *Total: Contractual | 19,996.00 | 19,996.00 | 0.00 | 6,000.00 | 3,996.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 332,329.00 | 332,329.00 | 9,981.14 | 222,283.94 | 3,996.00 | 106,049.06 | 106,049.06 |
| 760300 F&A Expenditures | 117,666.00 | 117,666.00 | 3,693.03 | 82,245.09 | 0.00 | 35,420.91 | 35,420.91 |
| *Total: Indirect Costs | 117,666.00 | 117,666.00 | 3,693.03 | 82,245.09 | 0.00 | 35,420.91 | 35,420.91 |
| **Total Indirect Cost Expenditures | 117,666.00 | 117,666.00 | 3,693.03 | 82,245.09 | 0.00 | 35,420.91 | 35,420.91 |
| ***Total Expenditures | 449,995.00 | 449,995.00 | 13,674.17 | 304,529.03 | 3,996.00 | 141,469.97 | 141,469.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,674.17 | 304,529.03 | 0.00 | (304,529.03) | (304,529.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,674.17 | 304,529.03 | 0.00 | (304,529.03) | (304,529.03) |
| ***Total Revenue | 0.00 | 0.00 | 13,674.17 | 304,529.03 | 0.00 | (304,529.03) | (304,529.03) |

Grant: 166265 - Support of EPA Region 1 Stormw
 Fund: 166265 - Support of EPA Region 1 Stormw

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 68HE0121D0006 CFDA #: 66.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/21 - 1/11/25

Fund Information
 Effective Date: 05/05/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,900.80 | 0.00 | (38,900.80) | (38,900.80) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 854.39 | 13,341.42 | 0.00 | (13,341.42) | (13,341.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 108,260.00 | 108,260.00 | 0.00 | 0.00 | 0.00 | 108,260.00 | 108,260.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,225.69 | 44,682.78 | 0.00 | (44,682.78) | (44,682.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,300.00 | 36,300.00 | 0.00 | 0.00 | 0.00 | 36,300.00 | 36,300.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,367.05 | 0.00 | (2,367.05) | (2,367.05) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,467.00 | 15,115.50 | 0.00 | (15,115.50) | (15,115.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 388.11 | 776.22 | 0.00 | (776.22) | (776.22) |
| *Total: Personnel | 157,060.00 | 157,060.00 | 5,935.19 | 115,183.77 | 0.00 | 41,876.23 | 41,876.23 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 29.88 | 3,118.74 | 0.00 | (3,118.74) | (3,118.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 46,091.00 | 46,091.00 | 1,354.46 | 21,166.32 | 0.00 | 24,924.68 | 24,924.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 112.96 | 1,197.71 | 0.00 | (1,197.71) | (1,197.71) |
| *Total: Fringe Benefits | 46,091.00 | 46,091.00 | 1,497.30 | 25,482.77 | 0.00 | 20,608.23 | 20,608.23 |
| 710 Travel | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,574.62 | 0.00 | (1,574.62) | (1,574.62) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 235.17 | 498.57 | 0.00 | (498.57) | (498.57) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 151.91 | 458.61 | 0.00 | (458.61) | (458.61) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 96.00 | 295.50 | 0.00 | (295.50) | (295.50) |
| *Total: Travel | 10,500.00 | 10,500.00 | 483.08 | 3,022.30 | 0.00 | 7,477.70 | 7,477.70 |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 163.63 | 0.00 | (163.63) | (163.63) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 517.20 | 0.00 | (517.20) | (517.20) |
| 717000 Consulting-General | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,134.00 | 60,892.00 | (63,026.00) | (63,026.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |

Grant: 166265 - Support of EPA Region 1 Stormw
 Fund: 166265 - Support of EPA Region 1 Stormw

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 68HE0121D0006 CFDA #: 66.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/21 - 1/11/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 05/05/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | E-verify | NO |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 1,806.00 | 0.00 | (1,806.00) | (1,806.00) |
| *Total: Supplies | 95,500.00 | 95,500.00 | 0.00 | 12,620.83 | 60,892.00 | 21,987.17 | 21,987.17 |
| **Total Direct Cost Expenditures | 309,151.00 | 309,151.00 | 7,915.57 | 156,309.67 | 60,892.00 | 91,949.33 | 91,949.33 |
| 760300 F&A Expenditures | 80,378.00 | 80,378.00 | 2,058.03 | 40,640.51 | 0.00 | 39,737.49 | 39,737.49 |
| *Total: Indirect Costs | 80,378.00 | 80,378.00 | 2,058.03 | 40,640.51 | 0.00 | 39,737.49 | 39,737.49 |
| **Total Indirect Cost Expenditures | 80,378.00 | 80,378.00 | 2,058.03 | 40,640.51 | 0.00 | 39,737.49 | 39,737.49 |
| ***Total Expenditures | 389,529.00 | 389,529.00 | 9,973.60 | 196,950.18 | 60,892.00 | 131,686.82 | 131,686.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,973.60 | 196,950.18 | 0.00 | (196,950.18) | (196,950.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,973.60 | 196,950.18 | 0.00 | (196,950.18) | (196,950.18) |
| ***Total Revenue | 0.00 | 0.00 | 9,973.60 | 196,950.18 | 0.00 | (196,950.18) | (196,950.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166265 - Support of EPA Region 1 Stormw
 Fund: 166265 - Support of EPA Region 1 Stormw

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 68HE0121D0006 CFDA #: 66.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/21 - 1/11/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|---------|
| Effective Date: | 05/05/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | SPONSOR |
| | | | | E-verify | NO |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | (0.54) | 0.00 | 0.54 | 0.54 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (0.54) | 0.00 | 0.54 | 0.54 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.54) | 0.00 | 0.54 | 0.54 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.14) | 0.00 | 0.14 | 0.14 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.14) | 0.00 | 0.14 | 0.14 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.14) | 0.00 | 0.14 | 0.14 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.68) | 0.00 | 0.68 | 0.68 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.68) | 0.00 | 0.68 | 0.68 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.68) | 0.00 | 0.68 | 0.68 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.68) | 0.00 | 0.68 | 0.68 |

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166266 - FY2021 and FY2022 PREP Workpla

Status: Closing - Final Financial Rev
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 12/23/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 00A00748 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSPR | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/21 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,286.02 | 0.00 | (3,286.02) | (3,286.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (18,926.00) | (18,926.00) | 0.00 | 0.00 | 0.00 | (18,926.00) | (18,926.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 232,535.56 | 0.00 | (232,535.56) | (232,535.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 293,176.00 | 293,176.00 | 0.00 | 0.00 | 0.00 | 293,176.00 | 293,176.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 57.32 | 0.00 | (57.32) | (57.32) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,466.11 | 0.00 | (3,466.11) | (3,466.11) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 541.75 | 0.00 | (541.75) | (541.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 48,910.50 | 0.00 | (48,910.50) | (48,910.50) |
| *Total: Personnel | 274,250.00 | 274,250.00 | 0.00 | 288,797.26 | 0.00 | (14,547.26) | (14,547.26) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 311.68 | 0.00 | (311.68) | (311.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 89,398.00 | 89,398.00 | 0.00 | 85,384.65 | 0.00 | 4,013.35 | 4,013.35 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,926.84 | 0.00 | (3,926.84) | (3,926.84) |
| *Total: Fringe Benefits | 89,398.00 | 89,398.00 | 0.00 | 89,623.17 | 0.00 | (225.17) | (225.17) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,956.25 | 0.00 | (1,956.25) | (1,956.25) |
| 76O102 Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 | 67.56 | 0.00 | (67.56) | (67.56) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 2,023.81 | 0.00 | (23.81) | (23.81) |
| 7112 Research Supplies | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 711200 Research Supplies | (4,511.00) | (4,511.00) | 0.00 | 83.93 | 0.00 | (4,594.93) | (4,594.93) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,013.12 | 0.00 | (22,013.12) | (22,013.12) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 54,738.00 | 54,738.00 | 0.00 | 577.50 | 0.00 | 54,160.50 | 54,160.50 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 9,669.20 | 0.00 | (9,669.20) | (9,669.20) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 12,587.00 | 0.00 | (12,587.00) | (12,587.00) |
| *Total: Supplies | 59,727.00 | 59,727.00 | 0.00 | 44,930.75 | 0.00 | 14,796.25 | 14,796.25 |
| 7300 Subcontracts | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Contractual | 28,000.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166266 - FY2021 and FY2022 PREP Workpla

Status: Closing - Final Financial Rev
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name: Matso, Kalle E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00748 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/21 - 12/31/23

Fund Information
 Effective Date: 12/23/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 453,375.00 | 453,375.00 | 0.00 | 453,374.99 | 0.00 | 0.01 | 0.01 |
| 760300 F&A Expenditures | 90,675.00 | 90,675.00 | 0.00 | 90,674.93 | 0.00 | 0.07 | 0.07 |
| *Total: Indirect Costs | 90,675.00 | 90,675.00 | 0.00 | 90,674.93 | 0.00 | 0.07 | 0.07 |
| **Total Indirect Cost Expenditures | 90,675.00 | 90,675.00 | 0.00 | 90,674.93 | 0.00 | 0.07 | 0.07 |
| ***Total Expenditures | 544,050.00 | 544,050.00 | 0.00 | 544,049.92 | 0.00 | 0.08 | 0.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 544,049.92 | 0.00 | (544,049.92) | (544,049.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 544,049.92 | 0.00 | (544,049.92) | (544,049.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 544,049.92 | 0.00 | (544,049.92) | (544,049.92) |

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166267 - Nitrogen Loading Indicator

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 00A00748 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSPR | CFDA #: | 66.456 | Expend End Date: | UNHDST | 20 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/21 - 12/31/23 | Rev Account: | 530000 | IDC Dist From Code: | | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,396.46 | 0.00 | (16,396.46) | (16,396.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,450.00 | 18,450.00 | 0.00 | 0.00 | 0.00 | 18,450.00 | 18,450.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 8.33 | 0.00 | (8.33) | (8.33) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,109.05 | 0.00 | (2,109.05) | (2,109.05) |
| *Total: Personnel | 18,450.00 | 18,450.00 | 0.00 | 18,513.84 | 0.00 | (63.84) | (63.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.65 | 0.00 | (0.65) | (0.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,937.00 | 6,937.00 | 0.00 | 6,872.24 | 0.00 | 64.76 | 64.76 |
| *Total: Fringe Benefits | 6,937.00 | 6,937.00 | 0.00 | 6,872.89 | 0.00 | 64.11 | 64.11 |
| **Total Direct Cost Expenditures | 25,387.00 | 25,387.00 | 0.00 | 25,386.73 | 0.00 | 0.27 | 0.27 |
| 760300 F&A Expenditures | 5,077.00 | 5,077.00 | 0.00 | 5,077.34 | 0.00 | (0.34) | (0.34) |
| *Total: Indirect Costs | 5,077.00 | 5,077.00 | 0.00 | 5,077.34 | 0.00 | (0.34) | (0.34) |
| **Total Indirect Cost Expenditures | 5,077.00 | 5,077.00 | 0.00 | 5,077.34 | 0.00 | (0.34) | (0.34) |
| ***Total Expenditures | 30,464.00 | 30,464.00 | 0.00 | 30,464.07 | 0.00 | (0.07) | (0.07) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,464.07 | 0.00 | (30,464.07) | (30,464.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,464.07 | 0.00 | (30,464.07) | (30,464.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,464.07 | 0.00 | (30,464.07) | (30,464.07) |

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166268 - Statistical Analyses and Coord

Status: Closing - Final Financial Rev
 FMGR: White, Easton R

Type: Cooperative Agreement

PI Name: Matso, Kalle E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00748 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/21 - 12/31/23

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIEW - PI Easton White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,454.81 | 0.00 | (4,454.81) | (4,454.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,626.55 | 0.00 | (3,626.55) | (3,626.55) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,840.12 | 0.00 | (10,840.12) | (10,840.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,426.00 | 14,426.00 | 0.00 | 0.00 | 0.00 | 14,426.00 | 14,426.00 |
| *Total: Personnel | 18,926.00 | 18,926.00 | 0.00 | 18,921.48 | 0.00 | 4.52 | 4.52 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 646.52 | 0.00 | (646.52) | (646.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 642.00 | 642.00 | 0.00 | 0.00 | 0.00 | 642.00 | 642.00 |
| *Total: Fringe Benefits | 642.00 | 642.00 | 0.00 | 646.52 | 0.00 | (4.52) | (4.52) |
| **Total Direct Cost Expenditures | 19,568.00 | 19,568.00 | 0.00 | 19,568.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 3,914.00 | 3,914.00 | 0.00 | 3,913.62 | 0.00 | 0.38 | 0.38 |
| *Total: Indirect Costs | 3,914.00 | 3,914.00 | 0.00 | 3,913.62 | 0.00 | 0.38 | 0.38 |
| **Total Indirect Cost Expenditures | 3,914.00 | 3,914.00 | 0.00 | 3,913.62 | 0.00 | 0.38 | 0.38 |
| ***Total Expenditures | 23,482.00 | 23,482.00 | 0.00 | 23,481.62 | 0.00 | 0.38 | 0.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,481.62 | 0.00 | (23,481.62) | (23,481.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,481.62 | 0.00 | (23,481.62) | (23,481.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,481.62 | 0.00 | (23,481.62) | (23,481.62) |

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166271 - Water Quality Analysis

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 00A00748 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSPR | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/21 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,497.16 | 0.00 | (3,497.16) | (3,497.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,397.00 | 34,397.00 | 0.00 | 0.00 | 0.00 | 34,397.00 | 34,397.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 31,007.60 | 0.00 | (31,007.60) | (31,007.60) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,540.13 | 0.00 | (18,540.13) | (18,540.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,554.00 | 18,554.00 | 0.00 | 0.00 | 0.00 | 18,554.00 | 18,554.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 33.63 | 0.00 | (33.63) | (33.63) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 14,011.61 | 0.00 | (14,011.61) | (14,011.61) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 12,920.00 | 12,920.00 | 0.00 | 0.00 | 0.00 | 12,920.00 | 12,920.00 |
| *Total: Personnel | 65,871.00 | 65,871.00 | 0.00 | 67,090.13 | 0.00 | (1,219.13) | (1,219.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.70 | 0.00 | (2.70) | (2.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,621.00 | 14,621.00 | 0.00 | 12,363.04 | 0.00 | 2,257.96 | 2,257.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,387.58 | 0.00 | (2,387.58) | (2,387.58) |
| *Total: Fringe Benefits | 14,621.00 | 14,621.00 | 0.00 | 14,753.32 | 0.00 | (132.32) | (132.32) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 87.64 | 0.00 | (87.64) | (87.64) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 172.26 | 0.00 | (172.26) | (172.26) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 259.90 | 0.00 | 1,740.10 | 1,740.10 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 93.22 | 0.00 | (93.22) | (93.22) |
| 711200 Research Supplies | 2,511.00 | 2,511.00 | 0.00 | 2,390.02 | 0.00 | 120.98 | 120.98 |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 416.59 | 0.00 | (416.59) | (416.59) |
| *Total: Supplies | 2,511.00 | 2,511.00 | 0.00 | 2,899.83 | 0.00 | (388.83) | (388.83) |
| **Total Direct Cost Expenditures | 85,003.00 | 85,003.00 | 0.00 | 85,003.18 | 0.00 | (0.18) | (0.18) |
| 760300 F&A Expenditures | 17,001.00 | 17,001.00 | 0.00 | 17,000.59 | 0.00 | 0.41 | 0.41 |
| *Total: Indirect Costs | 17,001.00 | 17,001.00 | 0.00 | 17,000.59 | 0.00 | 0.41 | 0.41 |
| **Total Indirect Cost Expenditures | 17,001.00 | 17,001.00 | 0.00 | 17,000.59 | 0.00 | 0.41 | 0.41 |
| ***Total Expenditures | 102,004.00 | 102,004.00 | 0.00 | 102,003.77 | 0.00 | 0.23 | 0.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166271 - Water Quality Analysis

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Matso, Kalle E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00748 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/21 - 12/31/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 102,003.77 | 0.00 | (102,003.77) | (102,003.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 102,003.77 | 0.00 | (102,003.77) | (102,003.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 102,003.77 | 0.00 | (102,003.77) | (102,003.77) |

Grant: 166269 - PREP Year 27 Work Plan
 Fund: 166269 - PREP Year 27 Work Plan

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | CE00A010090 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSPR | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,501.18 | 0.00 | (2,501.18) | (2,501.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,635.00 | 4,635.00 | 0.00 | 0.00 | 0.00 | 4,635.00 | 4,635.00 |
| 611Q90 Post Doc | 29,000.00 | 29,000.00 | 0.00 | 31,895.77 | 0.00 | (2,895.77) | (2,895.77) |
| 615F10 PAT | 0.00 | 0.00 | 8,568.00 | 254,006.97 | 20,106.24 | (274,113.21) | (274,113.21) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 295,468.00 | 295,468.00 | 0.00 | 0.00 | 0.00 | 295,468.00 | 295,468.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 649.97 | 2,859.97 | 0.00 | (2,859.97) | (2,859.97) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 329,103.00 | 329,103.00 | 9,217.97 | 291,263.89 | 20,106.24 | 17,732.87 | 17,732.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 195.80 | 0.00 | (195.80) | (195.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 116,747.00 | 116,747.00 | 2,844.58 | 97,678.67 | 6,675.27 | 12,393.06 | 12,393.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 50.05 | 220.22 | 0.00 | (220.22) | (220.22) |
| *Total: Fringe Benefits | 116,747.00 | 116,747.00 | 2,894.63 | 98,094.69 | 6,675.27 | 11,977.04 | 11,977.04 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 40.40 | 40.40 | 0.00 | (40.40) | (40.40) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 19.77 | 3,915.25 | 0.00 | (3,915.25) | (3,915.25) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 297.80 | 297.80 | 0.00 | (297.80) | (297.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 57.89 | 60.39 | 0.00 | (60.39) | (60.39) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,212.25 | 0.00 | (1,212.25) | (1,212.25) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 254.25 | 609.50 | 0.00 | (609.50) | (609.50) |
| *Total: Travel | 3,000.00 | 3,000.00 | 670.11 | 6,135.59 | 0.00 | (3,135.59) | (3,135.59) |
| 7112 Research Supplies | 27,724.00 | 27,724.00 | 0.00 | 0.00 | 0.00 | 27,724.00 | 27,724.00 |
| 711200 Research Supplies | (4,856.00) | (4,856.00) | 0.00 | 3,017.25 | 123.99 | (7,997.24) | (7,997.24) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 122.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,710.15 | 0.00 | (2,710.15) | (2,710.15) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,084.43 | 0.00 | (1,084.43) | (1,084.43) |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 26,629.21 | 20,000.00 | (46,629.21) | (46,629.21) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 76,200.00 | 76,200.00 | 0.00 | 0.00 | 0.00 | 76,200.00 | 76,200.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 8,332.20 | 0.00 | (8,332.20) | (8,332.20) |

Grant: 166269 - PREP Year 27 Work Plan
 Fund: 166269 - PREP Year 27 Work Plan

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name: Matso, Kalle E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE00A010090 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/22 - 12/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 10/01/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC20 20.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | DOC |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Supplies | 109,068.00 | 109,068.00 | 122.00 | 41,895.24 | 20,123.99 | 47,048.77 | 47,048.77 |
| 7300 Subcontracts | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | (15,000.00) | (15,000.00) |
| *Total: Contractual | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 572,918.00 | 572,918.00 | 12,904.71 | 437,389.41 | 61,905.50 | 73,623.09 | 73,623.09 |
| 760300 F&A Expenditures | 114,584.00 | 114,584.00 | 2,580.95 | 87,477.78 | 0.00 | 27,106.22 | 27,106.22 |
| *Total: Indirect Costs | 114,584.00 | 114,584.00 | 2,580.95 | 87,477.78 | 0.00 | 27,106.22 | 27,106.22 |
| **Total Indirect Cost Expenditures | 114,584.00 | 114,584.00 | 2,580.95 | 87,477.78 | 0.00 | 27,106.22 | 27,106.22 |
| ***Total Expenditures | 687,502.00 | 687,502.00 | 15,485.66 | 524,867.19 | 61,905.50 | 100,729.31 | 100,729.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,485.66 | 524,867.19 | 0.00 | (524,867.19) | (524,867.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,485.66 | 524,867.19 | 0.00 | (524,867.19) | (524,867.19) |
| ***Total Revenue | 0.00 | 0.00 | 15,485.66 | 524,867.19 | 0.00 | (524,867.19) | (524,867.19) |

Grant: 166269 - PREP Year 27 Work Plan
 Fund: 166273 - Tier 2 Submerged Aquatic Veg.

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-----------------|-----|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CE00A010090 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSPR | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/1/22 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,934.86 | 0.00 | (5,934.86) | (5,934.86) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,745.77 | 18,999.15 | 4,896.89 | (23,896.04) | (23,896.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,100.00 | 8,100.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 8,100.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| *Total: Personnel | 39,100.00 | 39,100.00 | 1,745.77 | 24,934.01 | 4,896.89 | 9,269.10 | 9,269.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,626.00 | 7,626.00 | 579.60 | 8,278.11 | 1,625.77 | (2,277.88) | (2,277.88) |
| *Total: Fringe Benefits | 7,626.00 | 7,626.00 | 579.60 | 8,278.11 | 1,625.77 | (2,277.88) | (2,277.88) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 4,856.00 | 4,856.00 | 2,046.44 | 2,741.18 | 473.18 | 1,641.64 | 1,641.64 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 300.80 | 300.80 | 712.80 | (1,013.60) | (1,013.60) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 427.93 | 0.00 | (427.93) | (427.93) |
| *Total: Supplies | 4,856.00 | 4,856.00 | 2,347.24 | 3,469.91 | 1,185.98 | 200.11 | 200.11 |
| **Total Direct Cost Expenditures | 52,082.00 | 52,082.00 | 4,672.61 | 36,682.03 | 7,708.64 | 7,691.33 | 7,691.33 |
| 760300 F&A Expenditures | 10,416.00 | 10,416.00 | 934.53 | 7,336.45 | 0.00 | 3,079.55 | 3,079.55 |
| *Total: Indirect Costs | 10,416.00 | 10,416.00 | 934.53 | 7,336.45 | 0.00 | 3,079.55 | 3,079.55 |
| **Total Indirect Cost Expenditures | 10,416.00 | 10,416.00 | 934.53 | 7,336.45 | 0.00 | 3,079.55 | 3,079.55 |
| ***Total Expenditures | 62,498.00 | 62,498.00 | 5,607.14 | 44,018.48 | 7,708.64 | 10,770.88 | 10,770.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,607.14 | 44,018.48 | 0.00 | (44,018.48) | (44,018.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,607.14 | 44,018.48 | 0.00 | (44,018.48) | (44,018.48) |
| ***Total Revenue | 0.00 | 0.00 | 5,607.14 | 44,018.48 | 0.00 | (44,018.48) | (44,018.48) |

Grant: 166270 - Bipartisan Infrastructure Law
 Fund: 166270 - Bipartisan Infrastructure Law

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|-----|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 11/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 00A00938 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/1/22 - 10/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,616.30 | 0.00 | (4,616.30) | (4,616.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,252.00 | 26,027.00 | 0.00 | 0.00 | 0.00 | 44,252.00 | 26,027.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,875.00 | 23,316.37 | 0.00 | (23,316.37) | (23,316.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 53,319.00 | 5,065.00 | 0.00 | 0.00 | 0.00 | 53,319.00 | 5,065.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,032.00 | 27,332.00 | 0.00 | (27,332.00) | (27,332.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 166,896.00 | 164,896.00 | 0.00 | 0.00 | 0.00 | 166,896.00 | 164,896.00 |
| *Total: Personnel | 264,467.00 | 195,988.00 | 3,907.00 | 55,264.67 | 0.00 | 209,202.33 | 140,723.33 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 362.57 | 0.00 | (362.57) | (362.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,168.00 | 18,943.00 | 622.50 | 7,741.03 | 0.00 | 33,426.97 | 11,201.97 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 156.47 | 2,118.10 | 0.00 | (2,118.10) | (2,118.10) |
| *Total: Fringe Benefits | 41,168.00 | 18,943.00 | 778.97 | 10,221.70 | 0.00 | 30,946.30 | 8,721.30 |
| 710 Travel | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 40.92 | 0.00 | (40.92) | (40.92) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 39.52 | 0.00 | (39.52) | (39.52) |
| *Total: Travel | 700.00 | 0.00 | 0.00 | 80.44 | 0.00 | 619.56 | (80.44) |
| 740000 Cap Equipment | 68,000.00 | 68,000.00 | 0.00 | 68,132.32 | 0.00 | (132.32) | (132.32) |
| *Total: Equipment | 68,000.00 | 68,000.00 | 0.00 | 68,132.32 | 0.00 | (132.32) | (132.32) |
| 7112 Research Supplies | 17,366.00 | 17,366.00 | 0.00 | 0.00 | 0.00 | 17,366.00 | 17,366.00 |
| 711200 Research Supplies | 249,799.00 | 224,220.00 | 0.00 | 17,452.23 | 0.00 | 232,346.77 | 206,767.77 |
| 717200 Other Professional Services-General | 128,000.00 | 122,000.00 | 23,142.00 | 136,026.34 | 233,575.40 | (241,601.74) | (247,601.74) |
| *Total: Supplies | 395,165.00 | 363,586.00 | 23,142.00 | 153,478.57 | 233,575.40 | 8,111.03 | (23,467.97) |
| **Total Direct Cost Expenditures | 769,500.00 | 646,517.00 | 27,827.97 | 287,177.70 | 233,575.40 | 248,746.90 | 125,763.90 |
| 760300 F&A Expenditures | 140,300.00 | 115,703.00 | 5,565.59 | 43,809.07 | 0.00 | 96,490.93 | 71,893.93 |
| *Total: Indirect Costs | 140,300.00 | 115,703.00 | 5,565.59 | 43,809.07 | 0.00 | 96,490.93 | 71,893.93 |
| **Total Indirect Cost Expenditures | 140,300.00 | 115,703.00 | 5,565.59 | 43,809.07 | 0.00 | 96,490.93 | 71,893.93 |
| ***Total Expenditures | 909,800.00 | 762,220.00 | 33,393.56 | 330,986.77 | 233,575.40 | 345,237.83 | 197,657.83 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166270 - Bipartisan Infrastructure Law
 Fund: 166270 - Bipartisan Infrastructure Law

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 11/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 00A00938 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/22 - 10/31/25 | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 33,393.56 | 330,986.77 | 0.00 | (330,986.77) | (330,986.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 33,393.56 | 330,986.77 | 0.00 | (330,986.77) | (330,986.77) |
| ***Total Revenue | 0.00 | 0.00 | 33,393.56 | 330,986.77 | 0.00 | (330,986.77) | (330,986.77) |

Grant: 166270 - Bipartisan Infrastructure Law
 Fund: 166274 - PREP Wiswall and TF

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 00A00938 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/22 - 10/31/25 | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,346.90 | 1,346.90 | 3,778.06 | (5,124.96) | (5,124.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 28,254.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,254.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 2.73 | 9.67 | 0.00 | (9.67) | (9.67) |
| 617F10 Operating Staff | 0.00 | 0.00 | 557.98 | 10,880.56 | 1,563.54 | (12,444.10) | (12,444.10) |
| *Total: Personnel | 0.00 | 28,254.00 | 1,907.61 | 12,237.13 | 5,341.60 | (17,578.73) | 10,675.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.21 | 0.75 | 0.00 | (0.75) | (0.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,380.00 | 632.43 | 4,059.52 | 1,773.42 | (5,832.94) | 3,547.06 |
| *Total: Fringe Benefits | 0.00 | 9,380.00 | 632.64 | 4,060.27 | 1,773.42 | (5,833.69) | 3,546.31 |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 27.83 | 0.00 | (27.83) | (27.83) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 27.83 | 0.00 | (27.83) | (27.83) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 187.31 | 0.00 | (187.31) | (187.31) |
| 711200 Research Supplies | 0.00 | 6,349.00 | 1,660.50 | 6,856.06 | 3,599.00 | (10,455.06) | (4,106.06) |
| 717200 Other Professional Services-General | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 125.29 | 0.00 | (125.29) | (125.29) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 375.56 | 0.00 | (375.56) | (375.56) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 11.14 | 0.00 | (11.14) | (11.14) |
| 780100 Electricity | 0.00 | 0.00 | 16.37 | 49.51 | 76.22 | (125.73) | (125.73) |
| *Total: Supplies | 0.00 | 12,349.00 | 1,676.87 | 7,604.87 | 3,675.22 | (11,280.09) | 1,068.91 |
| **Total Direct Cost Expenditures | 0.00 | 49,983.00 | 4,217.12 | 23,930.10 | 10,790.24 | (34,720.34) | 15,262.66 |
| 760300 F&A Expenditures | 0.00 | 9,997.00 | 843.43 | 4,786.01 | 0.00 | (4,786.01) | 5,210.99 |
| *Total: Indirect Costs | 0.00 | 9,997.00 | 843.43 | 4,786.01 | 0.00 | (4,786.01) | 5,210.99 |
| **Total Indirect Cost Expenditures | 0.00 | 9,997.00 | 843.43 | 4,786.01 | 0.00 | (4,786.01) | 5,210.99 |
| ***Total Expenditures | 0.00 | 59,980.00 | 5,060.55 | 28,716.11 | 10,790.24 | (39,506.35) | 20,473.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,060.55 | 28,716.11 | 0.00 | (28,716.11) | (28,716.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,060.55 | 28,716.11 | 0.00 | (28,716.11) | (28,716.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166270 - Bipartisan Infrastructure Law
 Fund: 166274 - PREP Wiswall and TF

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 00A00938 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/22 - 10/31/25 | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William McDowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 5,060.55 | 28,716.11 | 0.00 | (28,716.11) | (28,716.11) |

Grant: 166270 - Bipartisan Infrastructure Law
 Fund: 166275 - Tier 3 Submerged Aquatic Veg

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Matso, Kalle E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00938 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 12/1/22 - 10/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | IDC20 20.00% | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 87.00 | 87.00 | 0.00 | (87.00) | (87.00) |
| *Total: Supplies | 0.00 | 0.00 | 87.00 | 87.00 | 0.00 | (87.00) | (87.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 87.00 | 87.00 | 0.00 | (87.00) | (87.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 17.40 | 17.40 | 0.00 | (17.40) | (17.40) |
| *Total: Indirect Costs | 0.00 | 0.00 | 17.40 | 17.40 | 0.00 | (17.40) | (17.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 17.40 | 17.40 | 0.00 | (17.40) | (17.40) |
| ***Total Expenditures | 0.00 | 0.00 | 104.40 | 104.40 | 0.00 | (104.40) | (104.40) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 104.40 | 104.40 | 0.00 | (104.40) | (104.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 104.40 | 104.40 | 0.00 | (104.40) | (104.40) |
| ***Total Revenue | 0.00 | 0.00 | 104.40 | 104.40 | 0.00 | (104.40) | (104.40) |

Grant: 166270 - Bipartisan Infrastructure Law
 Fund: 166275 - Tier 3 Submerged Aquatic Veg

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 00A00938 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/22 - 10/31/25 | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,528.23 | 14,123.70 | 4,286.71 | (18,410.41) | (18,410.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 46.06 | 1,550.50 | 127.19 | (1,677.69) | (1,677.69) |
| *Total: Personnel | 0.00 | 22,600.00 | 1,574.29 | 15,674.20 | 4,413.90 | (20,088.10) | 2,511.90 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 7,503.00 | 522.65 | 5,203.92 | 1,465.41 | (6,669.33) | 833.67 |
| *Total: Fringe Benefits | 0.00 | 7,503.00 | 522.65 | 5,203.92 | 1,465.41 | (6,669.33) | 833.67 |
| 710 Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| *Total: Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 711200 Research Supplies | 0.00 | 2,497.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,497.00 |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| *Total: Supplies | 0.00 | 2,497.00 | 0.00 | 140.00 | 0.00 | (140.00) | 2,357.00 |
| **Total Direct Cost Expenditures | 0.00 | 33,000.00 | 2,096.94 | 21,018.12 | 5,879.31 | (26,897.43) | 6,102.57 |
| 760300 F&A Expenditures | 0.00 | 6,600.00 | 419.38 | 4,203.64 | 0.00 | (4,203.64) | 2,396.36 |
| *Total: Indirect Costs | 0.00 | 6,600.00 | 419.38 | 4,203.64 | 0.00 | (4,203.64) | 2,396.36 |
| **Total Indirect Cost Expenditures | 0.00 | 6,600.00 | 419.38 | 4,203.64 | 0.00 | (4,203.64) | 2,396.36 |
| ***Total Expenditures | 0.00 | 39,600.00 | 2,516.32 | 25,221.76 | 5,879.31 | (31,101.07) | 8,498.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,516.32 | 25,221.76 | 0.00 | (25,221.76) | (25,221.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,516.32 | 25,221.76 | 0.00 | (25,221.76) | (25,221.76) |
| ***Total Revenue | 0.00 | 0.00 | 2,516.32 | 25,221.76 | 0.00 | (25,221.76) | (25,221.76) |

Grant: 166270 - Bipartisan Infrastructure Law
 Fund: 166277 - NH Gulfwatch

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

| | | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|--------|------------|----------|---------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | | |
| Sponsor ID: | 00A00938 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC | | | | |
| Resp Org: | UZMSOE | CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/1/22 - 10/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 15,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,625.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Personnel | 0.00 | 17,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,625.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 5,342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,342.00 |
| *Total: Fringe Benefits | 0.00 | 5,342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,342.00 |
| 710 Travel | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| *Total: Travel | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 711200 Research Supplies | 0.00 | 733.00 | 0.00 | 0.00 | 0.00 | 0.00 | 733.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |
| *Total: Supplies | 0.00 | 16,733.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,733.00 |
| **Total Direct Cost Expenditures | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 760300 F&A Expenditures | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| *Total: Indirect Costs | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| **Total Indirect Cost Expenditures | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| ***Total Expenditures | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 |

Grant: 166272 - Determining the effectiveness
 Fund: 166272 - Determining the effectiveness

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 02/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 84055301 | CFDA #: | 66.042 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/28 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,558.00 | 16,558.00 | 0.00 | 0.00 | 16,558.00 | 16,558.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 9,535.21 | (9,535.21) | (9,535.21) |
| 615F10 | PAT | 0.00 | 0.00 | 1,793.80 | 21,757.55 | 5,031.61 | (26,789.16) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 28,855.00 | 28,855.00 | 0.00 | 0.00 | 28,855.00 | 28,855.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 2.09 | 157.70 | 0.00 | (157.70) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,551.43 | 14,326.59 | 4,195.80 | (18,522.39) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 23,292.00 | 23,292.00 | 0.00 | 0.00 | 23,292.00 | 23,292.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,007.07 | 0.00 | (10,007.07) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,501.00 | 14,501.00 | 0.00 | 0.00 | 14,501.00 | 14,501.00 |
| *Total: Personnel | | 83,206.00 | 83,206.00 | 4,347.32 | 55,784.12 | 9,227.41 | 18,194.47 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.16 | 12.17 | 0.00 | (12.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,132.00 | 25,132.00 | 1,442.59 | 11,982.79 | 3,063.50 | 10,085.71 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,521.34 | 0.00 | (1,521.34) |
| *Total: Fringe Benefits | | 25,132.00 | 25,132.00 | 1,442.75 | 13,516.30 | 3,063.50 | 8,552.20 |
| 710 | Travel | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 142.16 | 0.00 | (142.16) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 286.09 | 0.00 | (286.09) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,906.35 | 0.00 | (1,906.35) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 621.89 | 0.00 | (621.89) |
| *Total: Travel | | 6,400.00 | 6,400.00 | 0.00 | 2,956.49 | 0.00 | 3,443.51 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 88.29 | 0.00 | (88.29) |
| 711200 | Research Supplies | 26,263.00 | 26,263.00 | 122.19 | 8,663.27 | 1,068.30 | 16,531.43 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 379.93 | 0.00 | (379.93) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 8,752.80 | 0.00 | (8,752.80) |
| 717200 | Other Professional Services-General | 2,350.00 | 2,350.00 | 0.00 | 2,346.00 | 0.00 | 4.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 59.98 | 0.00 | (59.98) |
| *Total: Supplies | | 28,613.00 | 28,613.00 | 122.19 | 20,290.27 | 1,068.30 | 7,254.43 |
| 7300 | Subcontracts | 19,782.00 | 19,782.00 | 0.00 | 0.00 | 0.00 | 19,782.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 11,725.00 | 8,082.00 | (19,807.00) |

Grant: 166272 - Determining the effectiveness
 Fund: 166272 - Determining the effectiveness

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------|------------|----|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 02/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 84055301 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | | | |
| Resp Org: | UBNREN | CFDA #: | 66.042 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 2/1/23 - 1/31/28 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Contractual | 19,782.00 | 19,782.00 | 0.00 | 11,725.00 | 8,082.00 | (25.00) | (25.00) |
| **Total Direct Cost Expenditures | 163,133.00 | 163,133.00 | 5,912.26 | 104,272.18 | 21,441.21 | 37,419.61 | 37,419.61 |
| 760300 F&A Expenditures | 86,867.00 | 86,867.00 | 3,163.07 | 55,684.67 | 0.00 | 31,182.33 | 31,182.33 |
| *Total: Indirect Costs | 86,867.00 | 86,867.00 | 3,163.07 | 55,684.67 | 0.00 | 31,182.33 | 31,182.33 |
| **Total Indirect Cost Expenditures | 86,867.00 | 86,867.00 | 3,163.07 | 55,684.67 | 0.00 | 31,182.33 | 31,182.33 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 9,075.33 | 159,956.85 | 21,441.21 | 68,601.94 | 68,601.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,075.33 | 159,956.85 | 0.00 | (159,956.85) | (159,956.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,075.33 | 159,956.85 | 0.00 | (159,956.85) | (159,956.85) |
| ***Total Revenue | 0.00 | 0.00 | 9,075.33 | 159,956.85 | 0.00 | (159,956.85) | (159,956.85) |

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166276 - Piscataqua Region Estuarie YR2

Status: Active Type: Grant
 FMGR: Matso, Kalle E

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 00A01381 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 82,383.00 | (2,600.00) | 0.00 | 0.00 | 0.00 | 82,383.00 | (2,600.00) |
| 611Q90 Post Doc | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 197,687.00 | (13,042.00) | 0.00 | 0.00 | 0.00 | 197,687.00 | (13,042.00) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 19,841.00 | 15,641.00 | 0.00 | 0.00 | 0.00 | 19,841.00 | 15,641.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,946.00 | 0.00 |
| *Total: Personnel | 363,857.00 | (1.00) | 0.00 | 0.00 | 0.00 | 363,857.00 | (1.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 101,618.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,618.00 | 0.00 |
| *Total: Fringe Benefits | 101,618.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,618.00 | 0.00 |
| 710 Travel | 4,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,425.00 | 0.00 |
| *Total: Travel | 4,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,425.00 | 0.00 |
| 711200 Research Supplies | 39,625.00 | (14,950.00) | 519.88 | 519.88 | 0.00 | 39,105.12 | (15,469.88) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 232,478.00 | 204,952.00 | 0.00 | 0.00 | 0.00 | 232,478.00 | 204,952.00 |
| *Total: Supplies | 272,103.00 | 190,002.00 | 519.88 | 519.88 | 0.00 | 271,583.12 | 189,482.12 |
| 7300 Subcontracts | 16,163.00 | 16,163.00 | 0.00 | 0.00 | 0.00 | 16,163.00 | 16,163.00 |
| 730060 Intra-Campus Subawards | 0.00 | 0.00 | 0.00 | 0.00 | 16,015.00 | (16,015.00) | (16,015.00) |
| *Total: Contractual | 16,163.00 | 16,163.00 | 0.00 | 0.00 | 16,015.00 | 148.00 | 148.00 |
| **Total Direct Cost Expenditures | 758,166.00 | 206,164.00 | 519.88 | 519.88 | 16,015.00 | 741,631.12 | 189,629.12 |
| 760300 F&A Expenditures | 151,634.00 | 41,233.00 | 103.98 | 103.98 | 0.00 | 151,530.02 | 41,129.02 |
| *Total: Indirect Costs | 151,634.00 | 41,233.00 | 103.98 | 103.98 | 0.00 | 151,530.02 | 41,129.02 |
| **Total Indirect Cost Expenditures | 151,634.00 | 41,233.00 | 103.98 | 103.98 | 0.00 | 151,530.02 | 41,129.02 |
| ***Total Expenditures | 909,800.00 | 247,397.00 | 623.86 | 623.86 | 16,015.00 | 893,161.14 | 230,758.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 623.86 | 623.86 | 0.00 | (623.86) | (623.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 623.86 | 623.86 | 0.00 | (623.86) | (623.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166276 - Piscataqua Region Estuarie YR2

Status: Active

Type: Grant

FMGR: Matso, Kalle E

PI Name: Matso, Kalle E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A01381 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

Fund Information

Effective Date: 10/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 623.86 | 623.86 | 0.00 | (623.86) | (623.86) |

FIN5130.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166280 - 2024 Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Gregory, Thomas K

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 00A01381 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | A110 |
| CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| RESP Org: | UZMSOE | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,000.00 |
| *Total: Personnel | 0.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 14,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,608.00 |
| *Total: Fringe Benefits | 0.00 | 14,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,608.00 |
| 711200 Research Supplies | 0.00 | 5,932.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,932.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 21,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,178.00 |
| *Total: Supplies | 0.00 | 27,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,110.00 |
| **Total Direct Cost Expenditures | 0.00 | 85,718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,718.00 |
| 760300 F&A Expenditures | 0.00 | 17,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,144.00 |
| *Total: Indirect Costs | 0.00 | 17,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,144.00 |
| **Total Indirect Cost Expenditures | 0.00 | 17,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,144.00 |
| ***Total Expenditures | 0.00 | 102,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,862.00 |

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166281 - Water Quality

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 00A01381 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO |
| Resp Org: | UZMSOE | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNREN - Natural Resources & The Environment

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,008.00 | 2,008.00 | 0.00 | (2,008.00) | (2,008.00) |
| *Total: Personnel | 0.00 | 0.00 | 2,008.00 | 2,008.00 | 0.00 | (2,008.00) | (2,008.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 666.61 | 666.61 | 0.00 | (666.61) | (666.61) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 666.61 | 666.61 | 0.00 | (666.61) | (666.61) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,674.61 | 2,674.61 | 0.00 | (2,674.61) | (2,674.61) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 534.92 | 534.92 | 0.00 | (534.92) | (534.92) |
| *Total: Indirect Costs | 0.00 | 0.00 | 534.92 | 534.92 | 0.00 | (534.92) | (534.92) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 534.92 | 534.92 | 0.00 | (534.92) | (534.92) |
| ***Total Expenditures | 0.00 | 0.00 | 3,209.53 | 3,209.53 | 0.00 | (3,209.53) | (3,209.53) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,209.53 | 3,209.53 | 0.00 | (3,209.53) | (3,209.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,209.53 | 3,209.53 | 0.00 | (3,209.53) | (3,209.53) |
| ***Total Revenue | 0.00 | 0.00 | 3,209.53 | 3,209.53 | 0.00 | (3,209.53) | (3,209.53) |

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166281 - Water Quality

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 00A01381 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,997.17 | 3,997.17 | 0.00 | (3,997.17) | (3,997.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 35,429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,429.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,959.16 | 17,961.40 | 19,520.48 | (37,481.88) | (37,481.88) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 105,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,266.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,055.99 | 3,067.66 | 5,925.43 | (8,993.09) | (8,993.09) |
| *Total: Personnel | 0.00 | 140,695.00 | 12,012.32 | 25,026.23 | 25,445.91 | (50,472.14) | 90,222.86 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 38,726.00 | 3,988.07 | 8,308.67 | 8,448.04 | (16,756.71) | 21,969.29 |
| *Total: Fringe Benefits | 0.00 | 38,726.00 | 3,988.07 | 8,308.67 | 8,448.04 | (16,756.71) | 21,969.29 |
| 710 Travel | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 565.00 | 0.00 | (565.00) | (565.00) |
| 76O100 Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 162.81 | 0.00 | (162.81) | (162.81) |
| *Total: Travel | 0.00 | 3,500.00 | 0.00 | 727.81 | 0.00 | (727.81) | 2,772.19 |
| 711200 Research Supplies | 0.00 | 9,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,022.00 |
| *Total: Supplies | 0.00 | 9,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,022.00 |
| **Total Direct Cost Expenditures | 0.00 | 191,943.00 | 16,000.39 | 34,062.71 | 33,893.95 | (67,956.66) | 123,986.34 |
| 760300 F&A Expenditures | 0.00 | 38,389.00 | 3,200.08 | 6,812.55 | 0.00 | (6,812.55) | 31,576.45 |
| *Total: Indirect Costs | 0.00 | 38,389.00 | 3,200.08 | 6,812.55 | 0.00 | (6,812.55) | 31,576.45 |
| **Total Indirect Cost Expenditures | 0.00 | 38,389.00 | 3,200.08 | 6,812.55 | 0.00 | (6,812.55) | 31,576.45 |
| ***Total Expenditures | 0.00 | 230,332.00 | 19,200.47 | 40,875.26 | 33,893.95 | (74,769.21) | 155,562.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 19,200.47 | 40,875.26 | 0.00 | (40,875.26) | (40,875.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,200.47 | 40,875.26 | 0.00 | (40,875.26) | (40,875.26) |
| ***Total Revenue | 0.00 | 0.00 | 19,200.47 | 40,875.26 | 0.00 | (40,875.26) | (40,875.26) |

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166282 - Wiswall

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|--------|------------|----------|---------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | | |
| Sponsor ID: | 00A01381 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | A110 | | | | |
| Resp Org: | UZMSOE | CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 29,102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,102.00 |
| *Total: Personnel | 0.00 | 29,102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,102.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,662.00 |
| *Total: Fringe Benefits | 0.00 | 9,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,662.00 |
| 710 Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 6,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,236.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| *Total: Supplies | 0.00 | 12,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,236.00 |
| **Total Direct Cost Expenditures | 0.00 | 51,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,500.00 |
| 760300 F&A Expenditures | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 |
| *Total: Indirect Costs | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 |
| **Total Indirect Cost Expenditures | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 |
| ***Total Expenditures | 0.00 | 61,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,800.00 |

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166283 - PREP Statistical Analyses

Status: Active Type: Grant
 FMGR: White, Easton R

| | | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|--------|------------|----------|---------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | | |
| Sponsor ID: | 00A01381 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | A110 | | | | |
| Resp Org: | UZMSOE | CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: UBBIEW - PI Easton White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 5,066.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,066.00 |
| 611Q90 Post Doc | 0.00 | 33,000.00 | 0.00 | 5,770.68 | 0.00 | (5,770.68) | 27,229.32 |
| 615F10 PAT | 0.00 | 0.00 | 2,432.32 | 6,080.80 | 6,822.63 | (12,903.43) | (12,903.43) |
| *Total: Personnel | 0.00 | 38,066.00 | 2,432.32 | 11,851.48 | 6,822.63 | (18,674.11) | 19,391.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 11,346.00 | 807.52 | 3,934.70 | 2,265.11 | (6,199.81) | 5,146.19 |
| *Total: Fringe Benefits | 0.00 | 11,346.00 | 807.52 | 3,934.70 | 2,265.11 | (6,199.81) | 5,146.19 |
| **Total Direct Cost Expenditures | 0.00 | 49,412.00 | 3,239.84 | 15,786.18 | 9,087.74 | (24,873.92) | 24,538.08 |
| 760300 F&A Expenditures | 0.00 | 9,882.00 | 647.96 | 3,157.21 | 0.00 | (3,157.21) | 6,724.79 |
| *Total: Indirect Costs | 0.00 | 9,882.00 | 647.96 | 3,157.21 | 0.00 | (3,157.21) | 6,724.79 |
| **Total Indirect Cost Expenditures | 0.00 | 9,882.00 | 647.96 | 3,157.21 | 0.00 | (3,157.21) | 6,724.79 |
| ***Total Expenditures | 0.00 | 59,294.00 | 3,887.80 | 18,943.39 | 9,087.74 | (28,031.13) | 31,262.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,887.80 | 18,943.39 | 0.00 | (18,943.39) | (18,943.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,887.80 | 18,943.39 | 0.00 | (18,943.39) | (18,943.39) |
| ***Total Revenue | 0.00 | 0.00 | 3,887.80 | 18,943.39 | 0.00 | (18,943.39) | (18,943.39) |

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166284 - PREP BIL Wymore LRHO

Status: Active Type: Grant
 FMGR: Wymore, Adam S

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 00A01381 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UBNRAW - PI Adam Wymore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,387.23 | 1,387.23 | 2,606.24 | (3,993.47) | (3,993.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 20,586.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,586.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Personnel | 0.00 | 26,586.00 | 1,387.23 | 1,387.23 | 2,606.24 | (3,993.47) | 22,592.53 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 5,939.00 | 460.59 | 460.59 | 865.27 | (1,325.86) | 4,613.14 |
| *Total: Fringe Benefits | 0.00 | 5,939.00 | 460.59 | 460.59 | 865.27 | (1,325.86) | 4,613.14 |
| 711200 Research Supplies | 0.00 | 1,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.00 |
| *Total: Supplies | 0.00 | 1,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.00 |
| **Total Direct Cost Expenditures | 0.00 | 33,731.00 | 1,847.82 | 1,847.82 | 3,471.51 | (5,319.33) | 28,411.67 |
| 760300 F&A Expenditures | 0.00 | 6,746.00 | 369.55 | 369.55 | 0.00 | (369.55) | 6,376.45 |
| *Total: Indirect Costs | 0.00 | 6,746.00 | 369.55 | 369.55 | 0.00 | (369.55) | 6,376.45 |
| **Total Indirect Cost Expenditures | 0.00 | 6,746.00 | 369.55 | 369.55 | 0.00 | (369.55) | 6,376.45 |
| ***Total Expenditures | 0.00 | 40,477.00 | 2,217.37 | 2,217.37 | 3,471.51 | (5,688.88) | 34,788.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,217.37 | 2,217.37 | 0.00 | (2,217.37) | (2,217.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,217.37 | 2,217.37 | 0.00 | (2,217.37) | (2,217.37) |
| ***Total Revenue | 0.00 | 0.00 | 2,217.37 | 2,217.37 | 0.00 | (2,217.37) | (2,217.37) |

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166285 - Science Program S.2

Status: Active
 Type: Grant
 FMGR: Routhier, Michael Rene

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 00A01381 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESMR - PI Michael Routhier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 8,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,778.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 4,306.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,306.00 |
| *Total: Personnel | 0.00 | 13,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,084.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,246.00 |
| *Total: Fringe Benefits | 0.00 | 3,246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,246.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,330.00 |
| 760300 F&A Expenditures | 0.00 | 3,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,266.00 |
| *Total: Indirect Costs | 0.00 | 3,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,266.00 |
| **Total Indirect Cost Expenditures | 0.00 | 3,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,266.00 |
| ***Total Expenditures | 0.00 | 19,596.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,596.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166286 - Tier 3 Submerged Aquatic

Status: Active
 Type: Grant
 FMGR: Gregory, Thomas K

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 00A01381 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UZMSTG - PI Thomas Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,800.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| *Total: Personnel | 0.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,600.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,839.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,839.00 |
| *Total: Fringe Benefits | 0.00 | 6,839.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,839.00 |
| 710 Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| *Total: Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 711200 Research Supplies | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| *Total: Supplies | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,339.00 |
| 760300 F&A Expenditures | 0.00 | 6,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,068.00 |
| *Total: Indirect Costs | 0.00 | 6,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,068.00 |
| **Total Indirect Cost Expenditures | 0.00 | 6,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,068.00 |
| ***Total Expenditures | 0.00 | 36,407.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,407.00 |

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166287 - PREP Oysters & Seaweed

Status: Active Type: Grant
 FMGR: Grizzle, Raymond Edward

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|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 00A01381 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 7,015.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,015.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 4,983.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,983.00 |
| *Total: Personnel | 0.00 | 11,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,998.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,983.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,983.00 |
| *Total: Fringe Benefits | 0.00 | 3,983.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,983.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.00 |
| *Total: Supplies | 0.00 | 348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,329.00 |
| 760300 F&A Expenditures | 0.00 | 3,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,266.00 |
| *Total: Indirect Costs | 0.00 | 3,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,266.00 |
| **Total Indirect Cost Expenditures | 0.00 | 3,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,266.00 |
| ***Total Expenditures | 0.00 | 19,595.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,595.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166276 - Piscataqua Region Estuarie YR2
 Fund: 166288 - Tidal Marsh Sparrow Research

Status: Active Type: Grant
 FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|----------|----|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 00A01381 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | A110 | | |
| Resp Org: | UZMSOE | CFDA #: | 66.456 | Expend End Date: | | UNHDST | 20 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 16,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,640.00 |
| *Total: Personnel | 0.00 | 16,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,640.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,281.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,281.00 |
| *Total: Fringe Benefits | 0.00 | 1,281.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,281.00 |
| 711200 Research Supplies | 0.00 | 28,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,779.00 |
| *Total: Supplies | 0.00 | 28,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,779.00 |
| **Total Direct Cost Expenditures | 0.00 | 46,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,700.00 |
| 760300 F&A Expenditures | 0.00 | 9,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,340.00 |
| *Total: Indirect Costs | 0.00 | 9,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,340.00 |
| **Total Indirect Cost Expenditures | 0.00 | 9,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,340.00 |
| ***Total Expenditures | 0.00 | 56,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,040.00 |

Grant: 166278 - PREP Year 28 Work Plan
 Fund: 166278 - PREP Year 28 Work Plan

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|----------|----|
| PI Name: | Matso, Kalle E | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2023 | IDC Basis Code: | TDC | Budget Controls | DOC | | |
| Sponsor ID: | CE00A01344 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00% | Covid-19 | NO |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UZMSKM - PI Kalle Matso

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,625.00 | 15,625.00 | 0.00 | 0.00 | 0.00 | 15,625.00 | 15,625.00 |
| 615F10 PAT | 0.00 | 0.00 | 11,880.80 | 48,403.00 | 48,502.64 | (96,905.64) | (96,905.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 395,335.00 | 395,335.00 | 0.00 | 0.00 | 0.00 | 395,335.00 | 395,335.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 81,500.00 | 81,500.00 | 0.00 | 0.00 | 0.00 | 81,500.00 | 81,500.00 |
| *Total: Personnel | 492,460.00 | 492,460.00 | 11,880.80 | 48,403.00 | 48,502.64 | 395,554.36 | 395,554.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 142,715.00 | 142,715.00 | 3,944.42 | 16,069.78 | 16,102.88 | 110,542.34 | 110,542.34 |
| *Total: Fringe Benefits | 142,715.00 | 142,715.00 | 3,944.42 | 16,069.78 | 16,102.88 | 110,542.34 | 110,542.34 |
| 710 Travel | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| *Total: Travel | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 1,686.70 | (1,686.70) | (1,686.70) |
| 711200 Research Supplies | 15,858.00 | 15,858.00 | 0.00 | 0.00 | 0.00 | 15,858.00 | 15,858.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 39,000.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 39,000.00 | 39,000.00 |
| *Total: Supplies | 54,858.00 | 54,858.00 | 0.00 | 0.00 | 1,686.70 | 53,171.30 | 53,171.30 |
| 7300 Subcontracts | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Contractual | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | 708,333.00 | 708,333.00 | 15,825.22 | 64,472.78 | 66,292.22 | 577,568.00 | 577,568.00 |
| 760300 F&A Expenditures | 141,667.00 | 141,667.00 | 3,165.04 | 12,894.54 | 0.00 | 128,772.46 | 128,772.46 |
| *Total: Indirect Costs | 141,667.00 | 141,667.00 | 3,165.04 | 12,894.54 | 0.00 | 128,772.46 | 128,772.46 |
| **Total Indirect Cost Expenditures | 141,667.00 | 141,667.00 | 3,165.04 | 12,894.54 | 0.00 | 128,772.46 | 128,772.46 |
| ***Total Expenditures | 850,000.00 | 850,000.00 | 18,990.26 | 77,367.32 | 66,292.22 | 706,340.46 | 706,340.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,990.26 | 77,367.32 | 0.00 | (77,367.32) | (77,367.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 18,990.26 | 77,367.32 | 0.00 | (77,367.32) | (77,367.32) |
| ***Total Revenue | 0.00 | 0.00 | 18,990.26 | 77,367.32 | 0.00 | (77,367.32) | (77,367.32) |

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Slifer, Karl J

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Slifer, Karl J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | DEFG0288ER40410 | CFDA #: | 81.049 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDPHKS - PI Karl Slifer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 371,962.14 | 0.00 | (371,962.14) | (371,962.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 394,421.00 | 394,421.00 | 0.00 | 0.00 | 0.00 | 394,421.00 | 394,421.00 |
| 611Q90 | Post Doc | 487,011.03 | 487,011.03 | 4,640.00 | 311,901.54 | 13,015.20 | 162,094.29 | 162,094.29 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 339,964.00 | 0.00 | (339,964.00) | (339,964.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,904.72 | 669,540.40 | 6,130.90 | (675,671.30) | (675,671.30) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,048,729.00 | 1,048,729.00 | 0.00 | 0.00 | 0.00 | 1,048,729.00 | 1,048,729.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,576.94 | 0.00 | (34,576.94) | (34,576.94) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,528.75 | 0.00 | (10,528.75) | (10,528.75) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 65.00 | 28,757.50 | 0.00 | (28,757.50) | (28,757.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,166.20 | 0.00 | (3,166.20) | (3,166.20) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 41,904.00 | 41,904.00 | 0.00 | 0.00 | 0.00 | 41,904.00 | 41,904.00 |
| *Total: Personnel | | 1,972,065.03 | 1,972,065.03 | 9,609.72 | 1,773,434.97 | 19,146.10 | 179,483.96 | 179,483.96 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 57,661.38 | 0.00 | (57,661.38) | (57,661.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 234,701.00 | 234,701.00 | 1,540.48 | 60,366.08 | 4,321.05 | 170,013.87 | 170,013.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 847.10 | 0.00 | (847.10) | (847.10) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 44,060.78 | 0.00 | (44,060.78) | (44,060.78) |
| *Total: Fringe Benefits | | 234,701.00 | 234,701.00 | 1,540.48 | 162,935.34 | 4,321.05 | 67,444.61 | 67,444.61 |
| 710 | Travel | 67,236.73 | 72,086.26 | 0.00 | 0.00 | 0.00 | 67,236.73 | 72,086.26 |
| 710100 | Out-of-State Travel | 0.00 | 1,072.95 | 0.00 | 1,072.95 | 0.00 | (1,072.95) | 0.00 |
| 7102 | Foreign Travel | 0.00 | 27,015.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,015.00 |
| 710200 | Foreign Travel | 51,932.00 | 10,293.81 | 0.00 | 10,293.81 | 0.00 | 41,638.19 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,157.82 | 0.00 | (3,157.82) | (3,157.82) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 8,700.71 | 0.00 | 8,700.71 | 0.00 | (8,700.71) | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,033.65 | 0.00 | (1,033.65) | (1,033.65) |

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Slifer, Karl J

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Slifer, Karl J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | DEFG0288ER40410 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDPHKS - PI Karl Slifer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 291.70 | 0.00 | (291.70) | (291.70) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,859.76 | 0.00 | (1,859.76) | (1,859.76) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 27,022.54 | 0.00 | (27,022.54) | (27,022.54) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,768.20 | 0.00 | (2,768.20) | (2,768.20) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 7,387.47 | 0.00 | (7,387.47) | (7,387.47) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 3,220.51 | 0.00 | (3,220.51) | (3,220.51) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,282.21 | 0.00 | (8,282.21) | (8,282.21) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 2,299.85 | 0.00 | (2,299.85) | (2,299.85) |
| 710F00 Foreign Travel | 10,000.00 | 10,000.00 | 0.00 | 6,188.51 | 0.00 | 3,811.49 | 3,811.49 |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 4,331.35 | 0.00 | (4,331.35) | (4,331.35) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 359.31 | 0.00 | (359.31) | (359.31) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 526.40 | 0.00 | (526.40) | (526.40) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 28,604.07 | 0.00 | (28,604.07) | (28,604.07) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 1,159.52 | 0.00 | (1,159.52) | (1,159.52) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 93.88 | 0.00 | (93.88) | (93.88) |
| *Total: Travel | 129,168.73 | 129,168.73 | 0.00 | 119,855.22 | 0.00 | 9,313.51 | 9,313.51 |
| 740000 Cap Equipment | 95,724.00 | 95,724.00 | 0.00 | 377,342.86 | 0.00 | (281,618.86) | (281,618.86) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 750.00 | 90,547.34 | 0.00 | (90,547.34) | (90,547.34) |
| *Total: Equipment | 95,724.00 | 95,724.00 | 750.00 | 467,890.20 | 0.00 | (372,166.20) | (372,166.20) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 19,427.56 | 3,309.17 | (22,736.73) | (22,736.73) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 99.98 | 0.00 | (99.98) | (99.98) |
| 711159 Supplies- Safety & Security | 0.00 | 0.00 | 0.00 | 34.02 | 0.00 | (34.02) | (34.02) |
| 7112 Research Supplies | 190,900.00 | 190,900.00 | 0.00 | 0.00 | 0.00 | 190,900.00 | 190,900.00 |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 189,938.22 | 340.04 | (170,278.26) | (170,278.26) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.00 | 0.00 | (107.00) | (107.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 722.93 | 0.00 | (722.93) | (722.93) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,314.80 | 0.00 | (2,314.80) | (2,314.80) |
| 715030 Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 | 220.08 | 0.00 | (220.08) | (220.08) |

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Slifer, Karl J

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Slifer, Karl J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | DEFG0288ER40410 | CFDA #: | 81.049 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

Org: UDPHKS - PI Karl Slifer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,620.64 | 0.00 | (1,620.64) | (1,620.64) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 36.38 | 0.00 | (36.38) | (36.38) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 309.01 | 0.00 | (309.01) | (309.01) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,123.23 | 0.00 | (1,123.23) | (1,123.23) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 233.00 | 0.00 | (233.00) | (233.00) |
| 76O160 Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 66.90 | 0.00 | (66.90) | (66.90) |
| *Total: Supplies | 210,900.00 | 210,900.00 | 0.00 | 216,303.75 | 3,649.21 | (9,052.96) | (9,052.96) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 62,700.00 | 0.00 | (62,700.00) | (62,700.00) |
| 721100 Assistantships | 147,669.00 | 147,669.00 | 0.00 | 0.00 | 0.00 | 147,669.00 | 147,669.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 99,208.50 | 0.00 | (99,208.50) | (99,208.50) |
| *Total: Tuition | 147,669.00 | 147,669.00 | 0.00 | 161,908.50 | 0.00 | (14,239.50) | (14,239.50) |
| **Total Direct Cost Expenditures | 2,790,227.76 | 2,790,227.76 | 11,900.20 | 2,902,327.98 | 27,116.36 | (139,216.58) | (139,216.58) |
| 760300 F&A Expenditures | 661,533.84 | 661,533.84 | 2,899.04 | 590,857.20 | 0.00 | 70,676.64 | 70,676.64 |
| *Total: Indirect Costs | 661,533.84 | 661,533.84 | 2,899.04 | 590,857.20 | 0.00 | 70,676.64 | 70,676.64 |
| **Total Indirect Cost Expenditures | 661,533.84 | 661,533.84 | 2,899.04 | 590,857.20 | 0.00 | 70,676.64 | 70,676.64 |
| ***Total Expenditures | 3,451,761.60 | 3,451,761.60 | 14,799.24 | 3,493,185.18 | 27,116.36 | (68,539.94) | (68,539.94) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,799.24 | 3,493,185.18 | 0.00 | (3,493,185.18) | (3,493,185.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,799.24 | 3,493,185.18 | 0.00 | (3,493,185.18) | (3,493,185.18) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 14,799.24 | 3,493,185.18 | 0.00 | (3,493,185.18) | (3,493,185.18) |

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181082 - 181075 Supplemental Funding

Status: Closing - Pending Extension of Time
 FMGR: Holtrop, Maurik W

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Slifer, Karl J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | DEFG0288ER40410 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 59,924.07 | 0.00 | (59,924.07) | (59,924.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,044.00 | 30,044.00 | 0.00 | 0.00 | 0.00 | 30,044.00 | 30,044.00 |
| 611Q90 Post Doc | 284,480.00 | 284,480.00 | 0.00 | 181,462.63 | 0.00 | 103,017.37 | 103,017.37 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 44,941.22 | 2,982.10 | (47,923.32) | (47,923.32) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 61,518.00 | 61,518.00 | 0.00 | 0.00 | 0.00 | 61,518.00 | 61,518.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,368.00 | 3,368.00 | 0.00 | 0.00 | 0.00 | 3,368.00 | 3,368.00 |
| *Total: Personnel | 379,410.00 | 379,410.00 | 2,385.68 | 286,327.92 | 2,982.10 | 90,099.98 | 90,099.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,771.46 | 0.00 | (4,771.46) | (4,771.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 108,804.00 | 108,803.00 | 0.00 | 48,221.84 | 0.00 | 60,582.16 | 60,581.16 |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 15,015.65 | 0.00 | (15,015.65) | (15,015.65) |
| *Total: Fringe Benefits | 108,804.00 | 108,803.00 | 0.00 | 68,008.95 | 0.00 | 40,795.05 | 40,794.05 |
| 710 Travel | 22,131.00 | 22,131.00 | 0.00 | 0.00 | 0.00 | 22,131.00 | 22,131.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 5,350.44 | 0.00 | (5,350.44) | (5,350.44) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,795.69 | 0.00 | (2,795.69) | (2,795.69) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,505.77 | 0.00 | (1,505.77) | (1,505.77) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,545.76 | 0.00 | (4,545.76) | (4,545.76) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,092.25 | 0.00 | (1,092.25) | (1,092.25) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: Travel | 22,131.00 | 22,131.00 | 0.00 | 15,679.91 | 0.00 | 6,451.09 | 6,451.09 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 245.12 | 0.00 | (245.12) | (245.12) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 522.88 | 0.00 | (522.88) | (522.88) |
| 7112 Research Supplies | 374.00 | 374.00 | 0.00 | 0.00 | 0.00 | 374.00 | 374.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 297.49 | 0.00 | (297.49) | (297.49) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 99.41 | 0.00 | (99.41) | (99.41) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| *Total: Supplies | 374.00 | 374.00 | 0.00 | 1,624.90 | 0.00 | (1,250.90) | (1,250.90) |

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181082 - 181075 Supplemental Funding

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------------|-----|
| PI Name: | Slifer, Karl J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | DEFG0288ER40410 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 | | |
| Resp Org: | UDPHYS | CFDA #: | 81.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | Uniform Guidance | YES |

Org: UDPMHM - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 4,495.00 | 4,495.00 | 0.00 | 0.00 | 0.00 | 4,495.00 | 4,495.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,668.50 | 0.00 | (16,668.50) | (16,668.50) |
| *Total: Tuition | 4,495.00 | 4,495.00 | 0.00 | 16,668.50 | 0.00 | (12,173.50) | (12,173.50) |
| **Total Direct Cost Expenditures | 515,214.00 | 515,213.00 | 2,385.68 | 388,310.18 | 2,982.10 | 123,921.72 | 123,920.72 |
| 760300 F&A Expenditures | 132,787.00 | 132,787.00 | 620.28 | 96,627.00 | 0.00 | 36,160.00 | 36,160.00 |
| *Total: Indirect Costs | 132,787.00 | 132,787.00 | 620.28 | 96,627.00 | 0.00 | 36,160.00 | 36,160.00 |
| **Total Indirect Cost Expenditures | 132,787.00 | 132,787.00 | 620.28 | 96,627.00 | 0.00 | 36,160.00 | 36,160.00 |
| ***Total Expenditures | 648,001.00 | 648,000.00 | 3,005.96 | 484,937.18 | 2,982.10 | 160,081.72 | 160,080.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,005.96 | 484,937.18 | 0.00 | (484,937.18) | (484,937.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,005.96 | 484,937.18 | 0.00 | (484,937.18) | (484,937.18) |
| ***Total Revenue | 0.00 | 0.00 | 3,005.96 | 484,937.18 | 0.00 | (484,937.18) | (484,937.18) |

Grant: 181081 - Theoretical High Physics UNH
 Fund: 181081 - Theoretical High Physics UNH

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Mattingly, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 08/03/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | DE-SC0020220 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/1/19 - 5/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UDPHMM - PI David Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,941.12 | 0.00 | (23,941.12) | (23,941.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,740.00 | 44,740.00 | 0.00 | 0.00 | 0.00 | 44,740.00 | 44,740.00 |
| 613B90 Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 | 20,244.08 | 0.00 | (20,244.08) | (20,244.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,500.42 | 0.00 | (19,500.42) | (19,500.42) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 39,501.00 | 39,501.00 | 0.00 | 0.00 | 0.00 | 39,501.00 | 39,501.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 63.91 | 0.00 | (63.91) | (63.91) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 15,520.12 | 0.00 | (15,520.12) | (15,520.12) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,399.83 | 0.00 | (13,399.83) | (13,399.83) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,235.00 | 0.00 | (1,235.00) | (1,235.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 589.23 | 0.00 | (589.23) | (589.23) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,518.00 | 15,518.00 | 0.00 | 0.00 | 0.00 | 15,518.00 | 15,518.00 |
| *Total: Personnel | 99,759.00 | 99,759.00 | 0.00 | 94,493.71 | 0.00 | 5,265.29 | 5,265.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,561.32 | 0.00 | (3,561.32) | (3,561.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,045.00 | 7,045.00 | 0.00 | 0.00 | 0.00 | 7,045.00 | 7,045.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,287.87 | 0.00 | (2,287.87) | (2,287.87) |
| *Total: Fringe Benefits | 7,045.00 | 7,045.00 | 0.00 | 5,849.19 | 0.00 | 1,195.81 | 1,195.81 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 433.90 | 0.00 | (433.90) | (433.90) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 365.18 | 0.00 | (365.18) | (365.18) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 213.74 | 0.00 | (213.74) | (213.74) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,109.89 | 0.00 | (5,109.89) | (5,109.89) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 660.98 | 0.00 | (660.98) | (660.98) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 512.41 | 0.00 | (512.41) | (512.41) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 10,796.10 | 0.00 | (6,796.10) | (6,796.10) |
| 7112 Research Supplies | 2,994.00 | 2,994.00 | 0.00 | 0.00 | 0.00 | 2,994.00 | 2,994.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,659.00 | 0.00 | (2,659.00) | (2,659.00) |
| *Total: Supplies | 2,994.00 | 2,994.00 | 0.00 | 2,659.00 | 0.00 | 335.00 | 335.00 |

Grant: 181081 - Theoretical High Physics UNH
 Fund: 181081 - Theoretical High Physics UNH

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name: Mattingly, David M
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0020220 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 08/03/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON16 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |
| | | | | Uniform Guidance | YES | |

Org: UDPHMM - PI David Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 113,798.00 | 113,798.00 | 0.00 | 113,798.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 59,202.00 | 59,202.00 | 0.00 | 57,467.99 | 0.00 | 1,734.01 | 1,734.01 |
| *Total: Indirect Costs | 59,202.00 | 59,202.00 | 0.00 | 57,467.99 | 0.00 | 1,734.01 | 1,734.01 |
| **Total Indirect Cost Expenditures | 59,202.00 | 59,202.00 | 0.00 | 57,467.99 | 0.00 | 1,734.01 | 1,734.01 |
| ***Total Expenditures | 173,000.00 | 173,000.00 | 0.00 | 171,265.99 | 0.00 | 1,734.01 | 1,734.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 171,265.99 | 0.00 | (171,265.99) | (171,265.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 171,265.99 | 0.00 | (171,265.99) | (171,265.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 171,265.99 | 0.00 | (171,265.99) | (171,265.99) |

Grant: 181083 - Topological Spin Textures
 Fund: 181083 - Topological Spin Textures

Status: Active
 FMGR: Zang, Jiadong
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Zang, Jiadong | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 08/22/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | DE-SC0020221 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 9/1/19 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |
| | | | | | | | Uniform Guidance | | NO | |

Org: UDPHJZ - PI Jiadong Zang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 40,612.35 | 0.00 | (40,612.35) | (40,612.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,207.00 | 51,207.00 | 0.00 | 0.00 | 0.00 | 51,207.00 | 51,207.00 |
| 611Q90 Post Doc | 137,956.00 | 137,956.00 | 3,846.16 | 125,747.02 | 10,788.47 | 1,420.51 | 1,420.51 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,254.06 | 0.00 | (19,254.06) | (19,254.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,282.48 | 118,300.05 | 2,853.10 | (121,153.15) | (121,153.15) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 154,450.00 | 154,450.00 | 0.00 | 0.00 | 0.00 | 154,450.00 | 154,450.00 |
| *Total: Personnel | 343,613.00 | 343,613.00 | 6,128.64 | 303,913.48 | 13,641.57 | 26,057.95 | 26,057.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,765.40 | 0.00 | (4,765.40) | (4,765.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 66,332.00 | 66,332.00 | 1,276.92 | 48,384.03 | 3,581.77 | 14,366.20 | 14,366.20 |
| *Total: Fringe Benefits | 66,332.00 | 66,332.00 | 1,276.92 | 53,149.43 | 3,581.77 | 9,600.80 | 9,600.80 |
| 710 Travel | 18,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 21,000.00 |
| 7102 Foreign Travel | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 710200 Foreign Travel | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,395.82 | 0.00 | (1,395.82) | (1,395.82) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,098.76 | 0.00 | (2,098.76) | (2,098.76) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 668.41 | 0.00 | (668.41) | (668.41) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 179.08 | 0.00 | (179.08) | (179.08) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 996.60 | 0.00 | (996.60) | (996.60) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 379.50 | 0.00 | (379.50) | (379.50) |
| 710N01 Nonemp/Stud Travl - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Travel | 27,000.00 | 27,000.00 | 0.00 | 6,543.17 | 0.00 | 20,456.83 | 20,456.83 |
| 7112 Research Supplies | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 3,800.00 | 3,800.00 | 0.00 | 60.00 | 0.00 | 3,740.00 | 3,740.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 10,260.00 | 0.00 | (10,260.00) | (10,260.00) |
| 721100 Assistantships | 17,966.00 | 17,966.00 | 0.00 | 0.00 | 0.00 | 17,966.00 | 17,966.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,472.00 | 0.00 | (8,472.00) | (8,472.00) |
| *Total: Tuition | 17,966.00 | 17,966.00 | 0.00 | 18,732.00 | 0.00 | (766.00) | (766.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181083 - Topological Spin Textures
 Fund: 181083 - Topological Spin Textures

Status: Active Type: Grant
 FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0020221 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 08/22/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON16 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |
| | | | | Uniform Guidance | NO |

Org: UDPHJZ - PI Jiadong Zang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 458,711.00 | 458,711.00 | 7,405.56 | 382,398.08 | 17,223.34 | 59,089.58 | 59,089.58 |
| 760300 F&A Expenditures | 227,554.00 | 227,554.00 | 3,739.82 | 183,651.46 | 0.00 | 43,902.54 | 43,902.54 |
| *Total: Indirect Costs | 227,554.00 | 227,554.00 | 3,739.82 | 183,651.46 | 0.00 | 43,902.54 | 43,902.54 |
| **Total Indirect Cost Expenditures | 227,554.00 | 227,554.00 | 3,739.82 | 183,651.46 | 0.00 | 43,902.54 | 43,902.54 |
| ***Total Expenditures | 686,265.00 | 686,265.00 | 11,145.38 | 566,049.54 | 17,223.34 | 102,992.12 | 102,992.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,145.38 | 566,049.54 | 0.00 | (566,049.54) | (566,049.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,145.38 | 566,049.54 | 0.00 | (566,049.54) | (566,049.54) |
| ***Total Revenue | 0.00 | 0.00 | 11,145.38 | 566,049.54 | 0.00 | (566,049.54) | (566,049.54) |

Grant: 181084 - Nuclear Astrophysics Status: Active Type: Grant
 Fund: 181084 - Nuclear Astrophysics FMGR: Foucart, Francois V O

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Foucart, Francois V O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 09/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | DE-SC0020435 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/19 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UDPHFF - PI Francois V.O. Foucart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,268.62 | 0.00 | (30,268.62) | (30,268.62) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,000.83 | 0.00 | (12,000.83) | (12,000.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,144.00 | 50,144.00 | 0.00 | 0.00 | 0.00 | 50,144.00 | 50,144.00 |
| 611Q90 Post Doc | 62,840.00 | 62,840.00 | 0.00 | 0.00 | 0.00 | 62,840.00 | 62,840.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 77,465.88 | 0.00 | (77,465.88) | (77,465.88) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 5,038.00 | 235,811.26 | 6,297.50 | (242,108.76) | (242,108.76) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 263,259.00 | 263,259.00 | 0.00 | 0.00 | 0.00 | 263,259.00 | 263,259.00 |
| *Total: Personnel | 376,243.00 | 376,243.00 | 5,038.00 | 355,546.59 | 6,297.50 | 14,398.91 | 14,398.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,622.58 | 0.00 | (8,622.58) | (8,622.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,031.00 | 28,031.00 | 0.00 | 4,284.31 | 0.00 | 23,746.69 | 23,746.69 |
| *Total: Fringe Benefits | 28,031.00 | 28,031.00 | 0.00 | 12,906.89 | 0.00 | 15,124.11 | 15,124.11 |
| 710 Travel | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 546.36 | 0.00 | (546.36) | (546.36) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,101.59 | 0.00 | (2,101.59) | (2,101.59) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,004.32 | 0.00 | (2,004.32) | (2,004.32) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,842.00 | 0.00 | (1,842.00) | (1,842.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 239.13 | 0.00 | (239.13) | (239.13) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,420.27 | 0.00 | (2,420.27) | (2,420.27) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 127.82 | 0.00 | (127.82) | (127.82) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 446.50 | 0.00 | (446.50) | (446.50) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 241.19 | 0.00 | (241.19) | (241.19) |
| *Total: Travel | 16,500.00 | 16,500.00 | 0.00 | 9,969.18 | 0.00 | 6,530.82 | 6,530.82 |
| 7112 Research Supplies | 22,837.00 | 22,837.00 | 0.00 | 0.00 | 0.00 | 22,837.00 | 22,837.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,155.00 | 0.00 | (1,155.00) | (1,155.00) |
| *Total: Supplies | 22,837.00 | 22,837.00 | 0.00 | 1,383.00 | 0.00 | 21,454.00 | 21,454.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 19,380.00 | 0.00 | (19,380.00) | (19,380.00) |
| 721100 Assistantships | 82,363.00 | 82,363.00 | 0.00 | 0.00 | 0.00 | 82,363.00 | 82,363.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 47,528.00 | 0.00 | (47,528.00) | (47,528.00) |
| *Total: Tuition | 82,363.00 | 82,363.00 | 0.00 | 66,908.00 | 0.00 | 15,455.00 | 15,455.00 |

Grant: 181084 - Nuclear Astrophysics
 Fund: 181084 - Nuclear Astrophysics

Status: Active
 FMGR: Foucart, Francois V O
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Foucart, Francois V O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 09/01/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | DE-SC0020435 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/19 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | Sefa Classification | RESDEV | | | | | |

Org: UDPHFF - PI Francois V.O. Foucart

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 525,974.00 | 525,974.00 | 5,038.00 | 446,713.66 | 6,297.50 | 72,962.84 | 72,962.84 |
| 760300 F&A Expenditures | 224,026.00 | 224,026.00 | 2,544.20 | 191,802.02 | 0.00 | 32,223.98 | 32,223.98 |
| *Total: Indirect Costs | 224,026.00 | 224,026.00 | 2,544.20 | 191,802.02 | 0.00 | 32,223.98 | 32,223.98 |
| **Total Indirect Cost Expenditures | 224,026.00 | 224,026.00 | 2,544.20 | 191,802.02 | 0.00 | 32,223.98 | 32,223.98 |
| ***Total Expenditures | 750,000.00 | 750,000.00 | 7,582.20 | 638,515.68 | 6,297.50 | 105,186.82 | 105,186.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,582.20 | 638,515.68 | 0.00 | (638,515.68) | (638,515.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,582.20 | 638,515.68 | 0.00 | (638,515.68) | (638,515.68) |
| ***Total Revenue | 0.00 | 0.00 | 7,582.20 | 638,515.68 | 0.00 | (638,515.68) | (638,515.68) |

Grant: 181086 - Low-Income Solar Finance
 Fund: 181086 - Low-Income Solar Finance

Status: Closing - Final Financial Rev
 FMGR: Swack, Michael E

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Swack, Michael E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 04/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | DE-EE0009009 | CFDA #: | 81.087 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/20 - 11/30/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 29,925.25 | 0.00 | (29,925.25) | (29,925.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 172,923.00 | 172,923.00 | 0.00 | 0.00 | 0.00 | 172,923.00 | 172,923.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,567.00 | 9,567.00 | 0.00 | 0.00 | 0.00 | 9,567.00 | 9,567.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 142,999.23 | 0.00 | (142,999.23) | (142,999.23) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 89,182.00 | 0.00 | (89,182.00) | (89,182.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,137.63 | 0.00 | (3,137.63) | (3,137.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 622.16 | 0.00 | (622.16) | (622.16) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 81,277.00 | 81,277.00 | 0.00 | 0.00 | 0.00 | 81,277.00 | 81,277.00 |
| *Total: Personnel | 263,767.00 | 263,767.00 | 0.00 | 265,866.27 | 0.00 | (2,099.27) | (2,099.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,315.00 | 30,315.00 | 0.00 | 11,793.44 | 0.00 | 18,521.56 | 18,521.56 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 18,600.82 | 0.00 | (18,600.82) | (18,600.82) |
| *Total: Fringe Benefits | 30,315.00 | 30,315.00 | 0.00 | 30,394.26 | 0.00 | (79.26) | (79.26) |
| 710 Travel | 6,581.00 | 6,581.00 | 0.00 | 0.00 | 0.00 | 6,581.00 | 6,581.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,695.97 | 0.00 | (2,695.97) | (2,695.97) |
| *Total: Travel | 6,581.00 | 6,581.00 | 0.00 | 2,695.97 | 0.00 | 3,885.03 | 3,885.03 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 505.88 | 0.00 | (505.88) | (505.88) |
| 7112 Research Supplies | 4,634.00 | 4,634.00 | 0.00 | 0.00 | 0.00 | 4,634.00 | 4,634.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.16 | 0.00 | (107.16) | (107.16) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 2,256.34 | 0.00 | (2,256.34) | (2,256.34) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 248.37 | 0.00 | (248.37) | (248.37) |
| *Total: Supplies | 4,634.00 | 4,634.00 | 0.00 | 3,117.75 | 0.00 | 1,516.25 | 1,516.25 |
| 7300 Subcontracts | 856,482.00 | 856,482.00 | 0.00 | 0.00 | 0.00 | 856,482.00 | 856,482.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 250,241.00 | 0.00 | (250,241.00) | (250,241.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 613,741.00 | 0.00 | (613,741.00) | (613,741.00) |
| *Total: Contractual | 856,482.00 | 856,482.00 | 0.00 | 863,982.00 | 0.00 | (7,500.00) | (7,500.00) |
| **Total Direct Cost Expenditures | 1,161,779.00 | 1,161,779.00 | 0.00 | 1,166,056.25 | 0.00 | (4,277.25) | (4,277.25) |
| 760300 F&A Expenditures | 128,221.00 | 128,221.00 | 0.00 | 123,930.25 | 0.00 | 4,290.75 | 4,290.75 |
| *Total: Indirect Costs | 128,221.00 | 128,221.00 | 0.00 | 123,930.25 | 0.00 | 4,290.75 | 4,290.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181086 - Low-Income Solar Finance
 Fund: 181086 - Low-Income Solar Finance

Status: Closing - Final Financial Rev
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name: Swack, Michael E
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-EE0009009 CFDA #: 81.087
 Resp Org: UACARS
 FRAGRNT Start/End Date: 4/1/20 - 11/30/23

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UACIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Indirect Cost Expenditures | 128,221.00 | 128,221.00 | 0.00 | 123,930.25 | 0.00 | 4,290.75 | 4,290.75 |
| ***Total Expenditures | 1,290,000.00 | 1,290,000.00 | 0.00 | 1,289,986.50 | 0.00 | 13.50 | 13.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,289,986.50 | 0.00 | (1,289,986.50) | (1,289,986.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,289,986.50 | 0.00 | (1,289,986.50) | (1,289,986.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,289,986.50 | 0.00 | (1,289,986.50) | (1,289,986.50) |

Grant: 181089 - Characterization of an open-so
 Fund: 181089 - Characterization of an open-so

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

| | | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Wosnik, Martin M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Sandia Laboratory | Effective Date: | 02/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2225591 | CFDA #: | 81.000 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 2/1/21 - 1/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | | | |
| | | | | | | E-verify | YES | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMEMW - PI Martin Wosnik

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 59,803.02 | 0.00 | (59,803.02) | (59,803.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 82,912.00 | 82,912.00 | 0.00 | 0.00 | 0.00 | 82,912.00 | 82,912.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 54,242.64 | 0.00 | (54,242.64) | (54,242.64) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,778.70 | 83,456.95 | 5,973.38 | (89,430.33) | (89,430.33) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 162,737.00 | 162,737.00 | 0.00 | 0.00 | 0.00 | 162,737.00 | 162,737.00 |
| 615F10 | PAT | 0.00 | 0.00 | 15,000.02 | 109,615.56 | 16,182.71 | (125,798.27) | (125,798.27) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 41,779.00 | 41,779.00 | 0.00 | 0.00 | 0.00 | 41,779.00 | 41,779.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 8.26 | 246.47 | 0.00 | (246.47) | (246.47) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 413.47 | 14,409.18 | 0.00 | (14,409.18) | (14,409.18) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,062.50 | 0.00 | (1,062.50) | (1,062.50) |
| *Total: Personnel | | 287,428.00 | 287,428.00 | 20,200.45 | 322,836.32 | 22,156.09 | (57,564.41) | (57,564.41) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.64 | 9,090.22 | 0.00 | (9,090.22) | (9,090.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,631.00 | 30,631.00 | 5,117.26 | 42,815.56 | 5,372.66 | (17,557.22) | (17,557.22) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 85.42 | 0.00 | (85.42) | (85.42) |
| *Total: Fringe Benefits | | 30,631.00 | 30,631.00 | 5,117.90 | 51,991.20 | 5,372.66 | (26,732.86) | (26,732.86) |
| 710 | Travel | 10,968.00 | 10,968.00 | 0.00 | 0.00 | 0.00 | 10,968.00 | 10,968.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 427.83 | 0.00 | (427.83) | (427.83) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 480.56 | 0.00 | (480.56) | (480.56) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 143.31 | 0.00 | (143.31) | (143.31) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| *Total: Travel | | 10,968.00 | 10,968.00 | 0.00 | 3,110.70 | 0.00 | 7,857.30 | 7,857.30 |
| 740000 | Cap Equipment | 0.00 | 0.00 | (38,188.25) | 0.00 | 7,761.00 | (7,761.00) | (7,761.00) |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 8,997.00 | (8,997.00) | (8,997.00) |
| *Total: Equipment | | 0.00 | 0.00 | (38,188.25) | 0.00 | 16,758.00 | (16,758.00) | (16,758.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 249.84 | 5,295.00 | (5,444.84) | (5,444.84) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 224,090.99 | 224,090.99 | 0.00 | (224,090.99) | (224,090.99) |

Grant: 181089 - Characterization of an open-so
 Fund: 181089 - Characterization of an open-so

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Wosnik, Martin M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Sandia Laboratory | Effective Date: | 02/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 2225591 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| CFDA #: | 81.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 2/1/21 - 1/31/26 | | | | | E-verify | YES |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 7112 Research Supplies | 157,344.00 | 157,344.00 | 0.00 | 0.00 | 0.00 | 157,344.00 | 157,344.00 |
| 711200 Research Supplies | 108,400.33 | 108,400.33 | (178,771.72) | 29,664.60 | 27,073.46 | 51,662.27 | 51,662.27 |
| 717000 Consulting-General | 28,539.00 | 28,539.00 | 0.00 | 0.00 | 0.00 | 28,539.00 | 28,539.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,220.00 | 5,220.00 | 0.00 | (5,220.00) | (5,220.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,292.00 | 14,292.00 | 0.00 | 0.00 | 0.00 | 14,292.00 | 14,292.00 |
| 718040 Telecom-Data RE Circuits | 0.00 | 0.00 | 54.36 | 239.28 | 1,080.72 | (1,320.00) | (1,320.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 411.81 | 1,619.80 | 0.00 | (1,619.80) | (1,619.80) |
| *Total: Supplies | 308,575.33 | 308,575.33 | 51,005.44 | 264,553.51 | 33,449.18 | 10,572.64 | 10,572.64 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,120.00 | 0.00 | (9,120.00) | (9,120.00) |
| 721100 Assistantships | 81,558.00 | 81,558.00 | 0.00 | 0.00 | 0.00 | 81,558.00 | 81,558.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 44,121.00 | 0.00 | (44,121.00) | (44,121.00) |
| *Total: Tuition | 81,558.00 | 81,558.00 | 0.00 | 53,241.00 | 0.00 | 28,317.00 | 28,317.00 |
| **Total Direct Cost Expenditures | 719,160.33 | 719,160.33 | 38,135.54 | 695,732.73 | 77,735.93 | (54,308.33) | (54,308.33) |
| 760300 F&A Expenditures | 330,538.00 | 330,538.00 | 40,833.16 | 340,567.62 | 0.00 | (10,029.62) | (10,029.62) |
| *Total: Indirect Costs | 330,538.00 | 330,538.00 | 40,833.16 | 340,567.62 | 0.00 | (10,029.62) | (10,029.62) |
| **Total Indirect Cost Expenditures | 330,538.00 | 330,538.00 | 40,833.16 | 340,567.62 | 0.00 | (10,029.62) | (10,029.62) |
| ***Total Expenditures | 1,049,698.33 | 1,049,698.33 | 78,968.70 | 1,036,300.35 | 77,735.93 | (64,337.95) | (64,337.95) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 78,968.70 | 1,036,300.35 | 0.00 | (1,036,300.35) | (1,036,300.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 78,968.70 | 1,036,300.35 | 0.00 | (1,036,300.35) | (1,036,300.35) |
| ***Total Revenue | 0.00 | 0.00 | 78,968.70 | 1,036,300.35 | 0.00 | (1,036,300.35) | (1,036,300.35) |

Grant: 181092 - An Atlantic Marine Energy Cent
 Fund: 15CD73 - An Atlantic Marine Energy Cent - CS

Status: Closing - BSC/Dept Review
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name: Wosnik, Martin M
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0009450 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 9/30/23

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: 14ZCLR 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 88,022.45 | 0.00 | (88,022.45) | (88,022.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 107,275.00 | 107,275.00 | 0.00 | 0.00 | 0.00 | 107,275.00 | 107,275.00 |
| *Total: Personnel | 107,275.00 | 107,275.00 | 0.00 | 88,022.45 | 0.00 | 19,252.55 | 19,252.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 40,336.00 | 40,336.00 | 0.00 | 32,311.78 | 0.00 | 8,024.22 | 8,024.22 |
| *Total: Fringe Benefits | 40,336.00 | 40,336.00 | 0.00 | 32,311.78 | 0.00 | 8,024.22 | 8,024.22 |
| **Total Direct Cost Expenditures | 147,611.00 | 147,611.00 | 0.00 | 120,334.23 | 0.00 | 27,276.77 | 27,276.77 |
| 760300 F&A Expenditures | 76,916.00 | 76,916.00 | 0.00 | 62,532.59 | 0.00 | 14,383.41 | 14,383.41 |
| *Total: Indirect Costs | 76,916.00 | 76,916.00 | 0.00 | 62,532.59 | 0.00 | 14,383.41 | 14,383.41 |
| **Total Indirect Cost Expenditures | 76,916.00 | 76,916.00 | 0.00 | 62,532.59 | 0.00 | 14,383.41 | 14,383.41 |
| ***Total Expenditures | 224,527.00 | 224,527.00 | 0.00 | 182,866.82 | 0.00 | 41,660.18 | 41,660.18 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 62,532.59 | 0.00 | (62,532.59) | (62,532.59) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 88,022.45 | 0.00 | (88,022.45) | (88,022.45) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 32,312.04 | 0.00 | (32,312.04) | (32,312.04) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 182,867.08 | 0.00 | (182,867.08) | (182,867.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 182,867.08 | 0.00 | (182,867.08) | (182,867.08) |

Grant: 181092 - An Atlantic Marine Energy Cent
 Fund: 181092 - An Atlantic Marine Energy Cent

Status: Closing - BSC/Dept Review
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Wosnik, Martin M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 12/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | DEEE0009450 | CFDA #: | 81.087 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/1/21 - 9/30/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | NO | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 54,780.62 | 0.00 | (54,780.62) | (54,780.62) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 36,052.02 | 0.00 | (36,052.02) | (36,052.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 153,035.00 | 153,035.00 | 0.00 | 0.00 | 0.00 | 153,035.00 | 153,035.00 |
| 611Q90 Post Doc | 111,650.00 | 111,650.00 | 941.60 | 76,951.91 | 2,641.19 | 32,056.90 | 32,056.90 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 30,296.13 | 0.00 | (30,296.13) | (30,296.13) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,681.60 | 89,914.61 | 5,852.00 | (95,766.61) | (95,766.61) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 127,072.00 | 127,072.00 | 0.00 | 0.00 | 0.00 | 127,072.00 | 127,072.00 |
| 615F10 PAT | 0.00 | 0.00 | 11,769.24 | 216,346.31 | 33,012.71 | (249,359.02) | (249,359.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 142,100.00 | 142,100.00 | 0.00 | 0.00 | 0.00 | 142,100.00 | 142,100.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,867.50 | 0.00 | (1,867.50) | (1,867.50) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 8.26 | 96.48 | 0.00 | (96.48) | (96.48) |
| 617F10 Operating Staff | 0.00 | 0.00 | 413.47 | 4,827.30 | 0.00 | (4,827.30) | (4,827.30) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 153,959.00 | 153,959.00 | 0.00 | 0.00 | 0.00 | 153,959.00 | 153,959.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,582.00 | 0.00 | (9,582.00) | (9,582.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.75 | 0.00 | (3.75) | (3.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,382.35 | 0.00 | (5,382.35) | (5,382.35) |
| *Total: Personnel | 687,816.00 | 687,816.00 | 17,814.17 | 526,100.98 | 41,505.90 | 120,209.12 | 120,209.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.64 | 6,756.50 | 0.00 | (6,756.50) | (6,756.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 192,786.00 | 192,786.00 | 4,357.27 | 117,205.61 | 11,837.10 | 63,743.29 | 63,743.29 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 764.49 | 0.00 | (764.49) | (764.49) |
| *Total: Fringe Benefits | 192,786.00 | 192,786.00 | 4,357.91 | 124,726.60 | 11,837.10 | 56,222.30 | 56,222.30 |
| 710 Travel | 19,585.00 | 19,585.00 | 0.00 | 0.00 | 0.00 | 19,585.00 | 19,585.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 51.19 | 0.00 | (51.19) | (51.19) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 298.25 | 0.00 | (298.25) | (298.25) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 286.50 | 0.00 | (286.50) | (286.50) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 795.32 | 0.00 | (795.32) | (795.32) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,372.64 | 0.00 | (3,372.64) | (3,372.64) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 4,264.19 | 0.00 | (4,264.19) | (4,264.19) |

Grant: 181092 - An Atlantic Marine Energy Cent
 Fund: 181092 - An Atlantic Marine Energy Cent

Status: Closing - BSC/Dept Review
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Wosnik, Martin M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 12/10/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | DEEE0009450 | CFDA #: | 81.087 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/1/21 - 9/30/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | E-verify | NO | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,379.77 | 0.00 | (1,379.77) | (1,379.77) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 200.13 | 0.00 | (200.13) | (200.13) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,353.52 | 0.00 | (1,353.52) | (1,353.52) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | (32.50) | (32.50) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,743.64 | 0.00 | (3,743.64) | (3,743.64) |
| *Total: Travel | 19,585.00 | 19,585.00 | 0.00 | 18,877.65 | 0.00 | 707.35 | 707.35 |
| 740000 Cap Equipment | 150,679.00 | 150,679.00 | 0.00 | 0.00 | 0.00 | 150,679.00 | 150,679.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 102,620.42 | 0.00 | (102,620.42) | (102,620.42) |
| *Total: Equipment | 150,679.00 | 150,679.00 | 0.00 | 102,620.42 | 0.00 | 48,058.58 | 48,058.58 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,071.52 | 0.00 | (1,071.52) | (1,071.52) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 697.55 | 0.00 | (697.55) | (697.55) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 156.38 | 0.00 | (156.38) | (156.38) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 4.49 | 0.00 | (4.49) | (4.49) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 8,602.39 | 0.00 | (8,602.39) | (8,602.39) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,358.70 | 0.00 | (2,358.70) | (2,358.70) |
| 7112 Research Supplies | 44,350.00 | 44,350.00 | 0.00 | 0.00 | 0.00 | 44,350.00 | 44,350.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,846.23 | 0.00 | (12,846.23) | (12,846.23) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,023.03 | 0.00 | (5,023.03) | (5,023.03) |
| 717000 Consulting-General | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,180.25 | 86,050.25 | 6,819.75 | (92,870.00) | (92,870.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,787.00 | 0.00 | (3,787.00) | (3,787.00) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 21.17 | 0.00 | (21.17) | (21.17) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 15.60 | 0.00 | (15.60) | (15.60) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 56.42 | 849.12 | 0.00 | (849.12) | (849.12) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 236.95 | 0.00 | (236.95) | (236.95) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 2,351.55 | 0.00 | (2,351.55) | (2,351.55) |
| *Total: Supplies | 124,350.00 | 124,350.00 | 2,236.67 | 124,214.93 | 6,819.75 | (6,684.68) | (6,684.68) |

Grant: 181092 - An Atlantic Marine Energy Cent
 Fund: 181092 - An Atlantic Marine Energy Cent

Status: Closing - BSC/Dept Review
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name: Wosnik, Martin M
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0009450 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 9/30/23

Fund Information
 Effective Date: 12/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 10,260.00 | 0.00 | (10,260.00) | (10,260.00) |
| 721100 Assistantships | 74,530.00 | 74,530.00 | 0.00 | 0.00 | 0.00 | 74,530.00 | 74,530.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 56,104.00 | 0.00 | (56,104.00) | (56,104.00) |
| *Total: Tuition | 74,530.00 | 74,530.00 | 0.00 | 66,364.00 | 0.00 | 8,166.00 | 8,166.00 |
| 7300 Subcontracts | 2,248,668.00 | 2,248,668.00 | 0.00 | 0.00 | 0.00 | 2,248,668.00 | 2,248,668.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 599,588.85 | 402,026.15 | (1,001,615.00) | (1,001,615.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 457,608.69 | 23,932.31 | (481,541.00) | (481,541.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 493,546.16 | 264,992.84 | (758,539.00) | (758,539.00) |
| *Total: Contractual | 2,248,668.00 | 2,248,668.00 | 0.00 | 1,550,743.70 | 690,951.30 | 6,973.00 | 6,973.00 |
| **Total Direct Cost Expenditures | 3,498,414.00 | 3,498,414.00 | 24,408.75 | 2,513,648.28 | 751,114.05 | 233,651.67 | 233,651.67 |
| 760300 F&A Expenditures | 615,175.00 | 615,175.00 | 13,058.68 | 457,925.53 | 0.00 | 157,249.47 | 157,249.47 |
| *Total: Indirect Costs | 615,175.00 | 615,175.00 | 13,058.68 | 457,925.53 | 0.00 | 157,249.47 | 157,249.47 |
| **Total Indirect Cost Expenditures | 615,175.00 | 615,175.00 | 13,058.68 | 457,925.53 | 0.00 | 157,249.47 | 157,249.47 |
| ***Total Expenditures | 4,113,589.00 | 4,113,589.00 | 37,467.43 | 2,971,573.81 | 751,114.05 | 390,901.14 | 390,901.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 37,467.43 | 2,971,573.81 | 0.00 | (2,971,573.81) | (2,971,573.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 37,467.43 | 2,971,573.81 | 0.00 | (2,971,573.81) | (2,971,573.81) |
| ***Total Revenue | 0.00 | 0.00 | 37,467.43 | 2,971,573.81 | 0.00 | (2,971,573.81) | (2,971,573.81) |

Grant: 181094 - Gatekeepers of Arctic carbon I
 Fund: 181094 - Gatekeepers of Arctic carbon I

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN |
| Sponsor ID: | DESC0023456 | CFDA #: | 81.049 | Term Date: | URON20 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Rate Code: | 53.50% |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,100.24 | 0.00 | (13,100.24) | (13,100.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,611.00 | 27,611.00 | 0.00 | 0.00 | 0.00 | 27,611.00 | 27,611.00 |
| 611Q90 Post Doc | 99,450.00 | 99,450.00 | 0.00 | 0.00 | 0.00 | 99,450.00 | 99,450.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,093.04 | 0.00 | (14,093.04) | (14,093.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,385.68 | 20,278.28 | 2,982.10 | (23,260.38) | (23,260.38) |
| 615F10 PAT | 0.00 | 0.00 | 1,100.00 | 11,967.16 | 3,085.50 | (15,052.66) | (15,052.66) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,938.80 | 0.00 | (2,938.80) | (2,938.80) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 17,750.00 | 17,750.00 | 0.00 | 0.00 | 0.00 | 17,750.00 | 17,750.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,220.00 | 0.00 | (1,220.00) | (1,220.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,283.00 | 0.00 | (17,283.00) | (17,283.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 435.00 | 8,325.00 | 0.00 | (8,325.00) | (8,325.00) |
| *Total: Personnel | 144,811.00 | 144,811.00 | 3,920.68 | 89,510.52 | 6,067.60 | 49,232.88 | 49,232.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,230.21 | 0.00 | (2,230.21) | (2,230.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,077.00 | 44,077.00 | 365.20 | 5,048.71 | 1,024.39 | 38,003.90 | 38,003.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,371.23 | 0.00 | (1,371.23) | (1,371.23) |
| *Total: Fringe Benefits | 44,077.00 | 44,077.00 | 365.20 | 8,650.15 | 1,024.39 | 34,402.46 | 34,402.46 |
| 710 Travel | 29,966.00 | 29,966.00 | 0.00 | 0.00 | 0.00 | 29,966.00 | 29,966.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 602.20 | 0.00 | (602.20) | (602.20) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,770.79 | 0.00 | (1,770.79) | (1,770.79) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 15,081.39 | 0.00 | (15,081.39) | (15,081.39) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 462.43 | 8,640.07 | 0.00 | (8,640.07) | (8,640.07) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 233.02 | 233.02 | 0.00 | (233.02) | (233.02) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 235.06 | 748.56 | 0.00 | (748.56) | (748.56) |
| 710F00 Foreign Travel | 26,254.00 | 26,254.00 | 0.00 | 15,100.09 | 0.00 | 11,153.91 | 11,153.91 |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 6,142.02 | 0.00 | (6,142.02) | (6,142.02) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 461.77 | 0.00 | (461.77) | (461.77) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 423.58 | 0.00 | (423.58) | (423.58) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 235.06 | 235.06 | 0.00 | (235.06) | (235.06) |
| *Total: Travel | 56,220.00 | 56,220.00 | 1,165.57 | 49,438.55 | 0.00 | 6,781.45 | 6,781.45 |

Grant: 181094 - Gatekeepers of Arctic carbon I
 Fund: 181094 - Gatekeepers of Arctic carbon I

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN |
| Sponsor ID: | DESC0023456 | CFDA #: | 81.049 | Term Date: | URON20 |
| Resp Org: | UZESRC | Expend End Date: | | IDC Rate Code: | 53.50% |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|---------------------|--------------------|-------------------|
| 740000 Cap Equipment | 28,170.00 | 28,170.00 | 0.00 | 34,000.00 | 0.00 | (5,830.00) | (5,830.00) |
| *Total: Equipment | 28,170.00 | 28,170.00 | 0.00 | 34,000.00 | 0.00 | (5,830.00) | (5,830.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 9,360.52 | 0.00 | (9,360.52) | (9,360.52) |
| 7112 Research Supplies | 52,815.00 | 52,815.00 | 0.00 | 0.00 | 0.00 | 52,815.00 | 52,815.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 21,445.53 | 0.00 | (21,445.53) | (21,445.53) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 80.23 | 0.00 | (80.23) | (80.23) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 144.83 | 0.00 | (144.83) | (144.83) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 409.54 | 0.00 | (409.54) | (409.54) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 420.64 | 0.00 | (420.64) | (420.64) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 272.00 | 0.00 | (272.00) | (272.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 166.88 | 0.00 | (166.88) | (166.88) |
| *Total: Supplies | 52,815.00 | 52,815.00 | 0.00 | 32,325.17 | 0.00 | 20,489.83 | 20,489.83 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,895.00 | 0.00 | (2,895.00) | (2,895.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,175.00 | 0.00 | (5,175.00) | (5,175.00) |
| 7300 Subcontracts | 1,305,950.00 | 1,305,950.00 | 0.00 | 0.00 | 0.00 | 1,305,950.00 | 1,305,950.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 21,794.58 | 114,652.09 | 92,134.91 | (206,787.00) | (206,787.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 3,724.27 | 54,930.00 | 192,552.00 | (247,482.00) | (247,482.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 2,762.98 | 332,466.02 | (335,229.00) | (335,229.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 8,327.06 | 469,303.94 | (477,631.00) | (477,631.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 1,243.91 | 37,577.09 | (38,821.00) | (38,821.00) |
| *Total: Contractual | 1,305,950.00 | 1,305,950.00 | 25,518.85 | 181,916.04 | 1,124,033.96 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,632,043.00 | 1,632,043.00 | 30,970.30 | 401,015.43 | 1,131,125.95 | 99,901.62 | 99,901.62 |
| 760300 F&A Expenditures | 224,271.00 | 224,271.00 | 2,916.53 | 128,630.80 | 0.00 | 95,640.20 | 95,640.20 |
| *Total: Indirect Costs | 224,271.00 | 224,271.00 | 2,916.53 | 128,630.80 | 0.00 | 95,640.20 | 95,640.20 |
| **Total Indirect Cost Expenditures | 224,271.00 | 224,271.00 | 2,916.53 | 128,630.80 | 0.00 | 95,640.20 | 95,640.20 |
| ***Total Expenditures | 1,856,314.00 | 1,856,314.00 | 33,886.83 | 529,646.23 | 1,131,125.95 | 195,541.82 | 195,541.82 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181094 - Gatekeepers of Arctic carbon I
 Fund: 181094 - Gatekeepers of Arctic carbon I

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|--------|------------|----|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | DESC0023456 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD | | |
| Resp Org: | UZESRC | CFDA #: | 81.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 33,886.83 | 529,646.23 | 0.00 | (529,646.23) | (529,646.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 33,886.83 | 529,646.23 | 0.00 | (529,646.23) | (529,646.23) |
| ***Total Revenue | 0.00 | 0.00 | 33,886.83 | 529,646.23 | 0.00 | (529,646.23) | (529,646.23) |

Grant: 181095 - Direct Statistical Simulation
 Fund: 181095 - Direct Statistical Simulation

Status: Active
 FMGR: Chini, Gregory P

Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Chini, Gregory P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 08/15/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | DESC0024572 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/15/23 - 8/14/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMEGC - PI Gregory Chini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,106.00 | 51,106.00 | 0.00 | 0.00 | 0.00 | 51,106.00 | 51,106.00 |
| 611Q90 Post Doc | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,282.48 | 8,216.93 | 2,853.10 | (11,070.03) | (11,070.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 75,400.00 | 75,400.00 | 0.00 | 0.00 | 0.00 | 75,400.00 | 75,400.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,227.00 | 13,497.53 | 4,590.15 | (18,087.68) | (18,087.68) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,125.00 | 2,275.00 | 0.00 | (2,275.00) | (2,275.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 90.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,600.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 20,600.00 | 20,600.00 |
| *Total: Personnel | 247,106.00 | 247,106.00 | 4,724.48 | 24,619.46 | 7,443.25 | 215,043.29 | 215,043.29 |
| 65YF10 Full Fringe Benefit Distr Expe | 41,031.00 | 41,031.00 | 407.36 | 4,481.18 | 1,523.93 | 35,025.89 | 35,025.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 86.62 | 175.17 | 0.00 | (175.17) | (175.17) |
| *Total: Fringe Benefits | 41,031.00 | 41,031.00 | 493.98 | 4,656.35 | 1,523.93 | 34,850.72 | 34,850.72 |
| 710 Travel | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,899.86 | 1,899.86 | 0.00 | (1,899.86) | (1,899.86) |
| *Total: Travel | 22,000.00 | 22,000.00 | 1,899.86 | 1,899.86 | 0.00 | 20,100.14 | 20,100.14 |
| 740000 Cap Equipment | 205,300.00 | 205,300.00 | 0.00 | 78,720.98 | 226.80 | 126,352.22 | 126,352.22 |
| *Total: Equipment | 205,300.00 | 205,300.00 | 0.00 | 78,720.98 | 226.80 | 126,352.22 | 126,352.22 |
| 711200 Research Supplies | 32,000.00 | 32,000.00 | 2,009.08 | 22,344.94 | 272.00 | 9,383.06 | 9,383.06 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,845.00 | 8,845.00 | 0.00 | 0.00 | 0.00 | 8,845.00 | 8,845.00 |
| *Total: Supplies | 40,845.00 | 40,845.00 | 2,009.08 | 22,344.94 | 272.00 | 18,228.06 | 18,228.06 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 18,529.00 | 18,529.00 | 0.00 | 0.00 | 0.00 | 18,529.00 | 18,529.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,857.00 | 0.00 | (7,857.00) | (7,857.00) |
| *Total: Tuition | 18,529.00 | 18,529.00 | 0.00 | 8,997.00 | 0.00 | 9,532.00 | 9,532.00 |
| 7300 Subcontracts | 544,396.00 | 544,396.00 | 0.00 | 0.00 | 0.00 | 544,396.00 | 544,396.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 127,642.00 | (127,642.00) | (127,642.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 1,578.22 | 2,355.91 | 414,398.09 | (416,754.00) | (416,754.00) |
| *Total: Contractual | 544,396.00 | 544,396.00 | 1,578.22 | 2,355.91 | 542,040.09 | 0.00 | 0.00 |

Grant: 181095 - Direct Statistical Simulation
 Fund: 181095 - Direct Statistical Simulation

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------|------------|----|
| PI Name: | Chini, Gregory P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 08/15/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | DESC0024572 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 | | |
| Resp Org: | UDME00 | CFDA #: | 81.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/15/23 - 8/14/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMEGC - PI Gregory Chini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 1,119,207.00 | 1,119,207.00 | 10,705.62 | 143,594.50 | 551,506.07 | 424,106.43 | 424,106.43 |
| 760300 F&A Expenditures | 214,525.00 | 214,525.00 | 5,727.50 | 29,893.84 | 0.00 | 184,631.16 | 184,631.16 |
| *Total: Indirect Costs | 214,525.00 | 214,525.00 | 5,727.50 | 29,893.84 | 0.00 | 184,631.16 | 184,631.16 |
| **Total Indirect Cost Expenditures | 214,525.00 | 214,525.00 | 5,727.50 | 29,893.84 | 0.00 | 184,631.16 | 184,631.16 |
| ***Total Expenditures | 1,333,732.00 | 1,333,732.00 | 16,433.12 | 173,488.34 | 551,506.07 | 608,737.59 | 608,737.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,433.12 | 173,488.34 | 0.00 | (173,488.34) | (173,488.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,433.12 | 173,488.34 | 0.00 | (173,488.34) | (173,488.34) |
| ***Total Revenue | 0.00 | 0.00 | 16,433.12 | 173,488.34 | 0.00 | (173,488.34) | (173,488.34) |

Grant: 181096 - Accessing Nucleon Structure
 Fund: 181096 - Accessing Nucleon Structure

Status: Active
 FMGR: Santiesteban, Sandra Nathaly

Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Santiesteban, Sandra Nathaly | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DESC0024665 | CFDA #: | 81.049 | Term Date: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDPHSS - PI Sandra Santiesteban

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,246.00 | 20,246.00 | 0.00 | 0.00 | 0.00 | 20,246.00 | 20,246.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,771.36 | 33,399.52 | 5,964.20 | (39,363.72) | (39,363.72) |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 7,157.04 | 0.00 | (7,157.04) | (7,157.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 75,667.00 | 75,667.00 | 0.00 | 0.00 | 0.00 | 75,667.00 | 75,667.00 |
| *Total: Personnel | 95,913.00 | 95,913.00 | 4,771.36 | 40,556.56 | 5,964.20 | 49,392.24 | 49,392.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,889.00 | 3,889.00 | 0.00 | 0.00 | 0.00 | 3,889.00 | 3,889.00 |
| *Total: Fringe Benefits | 3,889.00 | 3,889.00 | 0.00 | 0.00 | 0.00 | 3,889.00 | 3,889.00 |
| 710 Travel | 12,530.00 | 12,530.00 | 0.00 | 0.00 | 0.00 | 12,530.00 | 12,530.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,035.19 | 3,136.54 | 0.00 | (3,136.54) | (3,136.54) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,487.76 | 0.00 | (1,487.76) | (1,487.76) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,429.31 | 0.00 | (2,429.31) | (2,429.31) |
| 710F00 Foreign Travel | 12,400.00 | 12,400.00 | 0.00 | 2,424.46 | 0.00 | 9,975.54 | 9,975.54 |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 467.60 | 0.00 | (467.60) | (467.60) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | (297.00) | (297.00) |
| *Total: Travel | 24,930.00 | 24,930.00 | 1,035.19 | 11,037.67 | 0.00 | 13,892.33 | 13,892.33 |
| 740000 Cap Equipment | 48,270.00 | 48,270.00 | 0.00 | 0.00 | 13,035.62 | 35,234.38 | 35,234.38 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 24,704.00 | (24,704.00) | (24,704.00) |
| *Total: Equipment | 48,270.00 | 48,270.00 | 0.00 | 0.00 | 37,739.62 | 10,530.38 | 10,530.38 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| 711200 Research Supplies | 1,887.00 | 1,887.00 | 0.00 | 0.00 | 0.00 | 1,887.00 | 1,887.00 |
| *Total: Supplies | 1,887.00 | 1,887.00 | 0.00 | 3,750.00 | 0.00 | (1,863.00) | (1,863.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 34,190.00 | 34,190.00 | 0.00 | 0.00 | 0.00 | 34,190.00 | 34,190.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,015.00 | 0.00 | (17,015.00) | (17,015.00) |
| *Total: Tuition | 34,190.00 | 34,190.00 | 0.00 | 21,575.00 | 0.00 | 12,615.00 | 12,615.00 |
| **Total Direct Cost Expenditures | 209,079.00 | 209,079.00 | 5,806.55 | 76,919.23 | 43,703.82 | 88,455.95 | 88,455.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181096 - Accessing Nucleon Structure
 Fund: 181096 - Accessing Nucleon Structure

Status: Active
 FMGR: Santiesteban, Sandra Nathaly
 Type: Grant

PI Name: Santiesteban, Sandra Nathaly
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0024665 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/23 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | HIRE |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URESOF 26.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Covid-19 | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDPHSS - PI Sandra Santiesteban

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| 760300 F&A Expenditures | 32,921.00 | 32,921.00 | 1,509.71 | 12,528.72 | 0.00 | 20,392.28 | 20,392.28 |
| *Total: Indirect Costs | 32,921.00 | 32,921.00 | 1,509.71 | 12,528.72 | 0.00 | 20,392.28 | 20,392.28 |
| **Total Indirect Cost Expenditures | 32,921.00 | 32,921.00 | 1,509.71 | 12,528.72 | 0.00 | 20,392.28 | 20,392.28 |
| ***Total Expenditures | 242,000.00 | 242,000.00 | 7,316.26 | 89,447.95 | 43,703.82 | 108,848.23 | 108,848.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,316.26 | 89,447.95 | 0.00 | (89,447.95) | (89,447.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,316.26 | 89,447.95 | 0.00 | (89,447.95) | (89,447.95) |
| ***Total Revenue | 0.00 | 0.00 | 7,316.26 | 89,447.95 | 0.00 | (89,447.95) | (89,447.95) |

Grant: 181097 - New England Regional Onsite
 Fund: 181097 - New England Regional Onsite

Status: Active
 FMGR: Davis, John Matthew

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Davis, John Matthew | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DEEE0010968 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UDESCI | CFDA #: | 81.117 | Expend End Date: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 12/31/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UDESJD - PI John Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,578.00 | 51,578.00 | 0.00 | 0.00 | 0.00 | 51,578.00 | 51,578.00 |
| 615F10 PAT | 0.00 | 0.00 | 8,153.84 | 24,461.52 | 22,423.06 | (46,884.58) | (46,884.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 86,000.00 | 86,000.00 | 0.00 | 0.00 | 0.00 | 86,000.00 | 86,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 46,800.00 | 46,800.00 | 0.00 | 0.00 | 0.00 | 46,800.00 | 46,800.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 112.55 | 312.14 | 0.00 | (312.14) | (312.14) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| *Total: Personnel | 196,878.00 | 196,878.00 | 8,266.39 | 24,773.66 | 22,423.06 | 149,681.28 | 149,681.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 49,025.00 | 49,025.00 | 2,707.08 | 8,121.24 | 7,444.46 | 33,459.30 | 33,459.30 |
| *Total: Fringe Benefits | 49,025.00 | 49,025.00 | 2,707.08 | 8,121.24 | 7,444.46 | 33,459.30 | 33,459.30 |
| 710 Travel | 15,080.00 | 15,080.00 | 0.00 | 0.00 | 0.00 | 15,080.00 | 15,080.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Travel | 15,080.00 | 15,080.00 | 0.00 | 830.00 | 0.00 | 14,250.00 | 14,250.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 660.67 | 0.00 | (660.67) | (660.67) |
| 711200 Research Supplies | 13,220.00 | 13,220.00 | 0.00 | 626.00 | 0.00 | 12,594.00 | 12,594.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 185.98 | 0.00 | (185.98) | (185.98) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 140.11 | 256.49 | 0.00 | (256.49) | (256.49) |
| *Total: Supplies | 23,220.00 | 23,220.00 | 140.11 | 5,729.14 | 0.00 | 17,490.86 | 17,490.86 |
| 7300 Subcontracts | 50,690.00 | 50,690.00 | 0.00 | 0.00 | 0.00 | 50,690.00 | 50,690.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 50,690.00 | (50,690.00) | (50,690.00) |
| *Total: Contractual | 50,690.00 | 50,690.00 | 0.00 | 0.00 | 50,690.00 | 0.00 | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,371.72 | 0.00 | (1,371.72) | (1,371.72) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,371.72 | 0.00 | (1,371.72) | (1,371.72) |
| **Total Direct Cost Expenditures | 334,893.00 | 334,893.00 | 11,113.58 | 40,825.76 | 80,557.52 | 213,509.72 | 213,509.72 |
| 760300 F&A Expenditures | 114,404.00 | 114,404.00 | 4,112.02 | 15,105.53 | 0.00 | 99,298.47 | 99,298.47 |

Grant: 181097 - New England Regional Onsite
 Fund: 181097 - New England Regional Onsite

Status: Active
 FMGR: Davis, John Matthew

Type: Cooperative Agreement

PI Name: Davis, John Matthew
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0010968 CFDA #: 81.117
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/23 - 12/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 37 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UDESJD - PI John Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| *Total: Indirect Costs | 114,404.00 | 114,404.00 | 4,112.02 | 15,105.53 | 0.00 | 99,298.47 | 99,298.47 |
| **Total Indirect Cost Expenditures | 114,404.00 | 114,404.00 | 4,112.02 | 15,105.53 | 0.00 | 99,298.47 | 99,298.47 |
| ***Total Expenditures | 449,297.00 | 449,297.00 | 15,225.60 | 55,931.29 | 80,557.52 | 312,808.19 | 312,808.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,225.60 | 55,931.29 | 0.00 | (55,931.29) | (55,931.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,225.60 | 55,931.29 | 0.00 | (55,931.29) | (55,931.29) |
| ***Total Revenue | 0.00 | 0.00 | 15,225.60 | 55,931.29 | 0.00 | (55,931.29) | (55,931.29) |

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,084.00 | 0.00 | (14,084.00) | (14,084.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,000.00 | 19,912.59 | 0.00 | 0.00 | 0.00 | 20,000.00 | 19,912.59 |
| *Total: Personnel | 20,000.00 | 19,912.59 | 0.00 | 14,084.00 | 0.00 | 5,916.00 | 5,828.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,211.04 | 0.00 | (5,211.04) | (5,211.04) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,211.04 | 0.00 | (5,211.04) | (5,211.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 247.55 | 0.00 | (247.55) | (247.55) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 300.38 | 0.00 | (300.38) | (300.38) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 69.62 | 0.00 | (69.62) | (69.62) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 617.55 | 0.00 | (617.55) | (617.55) |
| **Total Direct Cost Expenditures | 20,000.00 | 19,912.59 | 0.00 | 19,912.59 | 0.00 | 87.41 | (0.00) |
| ***Total Expenditures | 20,000.00 | 19,912.59 | 0.00 | 19,912.59 | 0.00 | 87.41 | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,912.59 | 0.00 | (19,912.59) | (19,912.59) |
| *Total: Sponsored Programs | 20,000.00 | 20,000.00 | 0.00 | 19,912.59 | 0.00 | 87.41 | 87.41 |
| ***Total Revenue | 20,000.00 | 20,000.00 | 0.00 | 19,912.59 | 0.00 | 87.41 | 87.41 |

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,126.00 | 0.00 | (21,126.00) | (21,126.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 904.50 | 0.00 | (904.50) | (904.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00 | 29,923.06 | 0.00 | 0.00 | 0.00 | 30,000.00 | 29,923.06 |
| *Total: Personnel | 30,000.00 | 29,923.06 | 0.00 | 22,030.50 | 0.00 | 7,969.50 | 7,892.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,816.62 | 0.00 | (7,816.62) | (7,816.62) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 75.94 | 0.00 | (75.94) | (75.94) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,892.56 | 0.00 | (7,892.56) | (7,892.56) |
| **Total Direct Cost Expenditures | 30,000.00 | 29,923.06 | 0.00 | 29,923.06 | 0.00 | 76.94 | 0.00 |
| ***Total Expenditures | 30,000.00 | 29,923.06 | 0.00 | 29,923.06 | 0.00 | 76.94 | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,923.06 | 0.00 | (29,923.06) | (29,923.06) |
| *Total: Sponsored Programs | 30,000.00 | 30,000.00 | 0.00 | 29,923.06 | 0.00 | 76.94 | 76.94 |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 29,923.06 | 0.00 | 76.94 | 76.94 |

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/02/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | H325K180138 | CFDA #: | 84.325 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/15/18 - 6/28/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTHER | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UCEDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,365.76 | 0.00 | (8,365.76) | (8,365.76) |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 1,500.02 | 0.00 | (1,500.02) | (1,500.02) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 106,382.84 | 0.00 | (106,382.84) | (106,382.84) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 40,281.37 | 0.00 | (40,281.37) | (40,281.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 110,835.13 | 110,835.13 | 0.00 | 0.00 | 0.00 | 110,835.13 | 110,835.13 |
| 615F10 PAT | 0.00 | 245.39 | 0.00 | 1,338.48 | 0.00 | (1,338.48) | (1,093.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 59,013.00 | 59,013.00 | 0.00 | 0.00 | 0.00 | 59,013.00 | 59,013.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 489.94 | 0.00 | (489.94) | (489.94) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 21,351.82 | 0.00 | (21,351.82) | (21,351.82) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 25,912.50 | 0.00 | (25,912.50) | (25,912.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| *Total: Personnel | 197,848.13 | 198,093.52 | 0.00 | 206,102.73 | 0.00 | (8,254.60) | (8,009.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 852.34 | 0.00 | (852.34) | (852.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,487.63 | 73,569.10 | 0.00 | 65,883.29 | 0.00 | 7,604.34 | 7,685.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,063.97 | 0.00 | (2,063.97) | (2,063.97) |
| *Total: Fringe Benefits | 73,487.63 | 73,569.10 | 0.00 | 68,799.60 | 0.00 | 4,688.03 | 4,769.50 |
| 710 Travel | 13,880.88 | 13,880.88 | 0.00 | 0.00 | 0.00 | 13,880.88 | 13,880.88 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,110.60 | 0.00 | (1,110.60) | (1,110.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 285.66 | 0.00 | (285.66) | (285.66) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 668.33 | 0.00 | (668.33) | (668.33) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 553.00 | 0.00 | (553.00) | (553.00) |
| *Total: Travel | 13,880.88 | 13,880.88 | 0.00 | 2,617.59 | 0.00 | 11,263.29 | 11,263.29 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 157.50 | 0.00 | (157.50) | (157.50) |
| 7112 Research Supplies | 10,575.12 | 10,575.12 | 0.00 | 0.00 | 0.00 | 10,575.12 | 10,575.12 |
| 714000 Postage-General | 0.00 | 0.00 | 27.95 | 27.95 | 0.00 | (27.95) | (27.95) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,029.00 | 0.00 | (2,029.00) | (2,029.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | (2,150.00) | (2,150.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K180138 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/15/18 - 6/28/24

Fund Information
 Effective Date: 04/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UCEDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Supplies | 15,075.12 | 15,075.12 | 27.95 | 4,364.45 | 0.00 | 10,710.67 | 10,710.67 |
| 722200 Participant Support | 727,500.00 | 727,500.00 | 0.00 | 1,113.75 | 0.00 | 726,386.25 | 726,386.25 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 744,050.00 | 0.00 | (744,050.00) | (744,050.00) |
| *Total: Participant Support | 727,500.00 | 727,500.00 | 0.00 | 745,163.75 | 0.00 | (17,663.75) | (17,663.75) |
| **Total Direct Cost Expenditures | 1,027,791.76 | 1,028,118.62 | 27.95 | 1,027,048.12 | 0.00 | 743.64 | 1,070.50 |
| 760300 F&A Expenditures | 24,022.88 | 24,022.88 | 2.24 | 22,550.43 | 0.00 | 1,472.45 | 1,472.45 |
| *Total: Indirect Costs | 24,022.88 | 24,022.88 | 2.24 | 22,550.43 | 0.00 | 1,472.45 | 1,472.45 |
| **Total Indirect Cost Expenditures | 24,022.88 | 24,022.88 | 2.24 | 22,550.43 | 0.00 | 1,472.45 | 1,472.45 |
| ***Total Expenditures | 1,051,814.64 | 1,052,141.50 | 30.19 | 1,049,598.55 | 0.00 | 2,216.09 | 2,542.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 30.19 | 1,049,598.55 | 0.00 | (1,049,598.55) | (1,049,598.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 30.19 | 1,049,598.55 | 0.00 | (1,049,598.55) | (1,049,598.55) |
| ***Total Revenue | 0.00 | 0.00 | 30.19 | 1,049,598.55 | 0.00 | (1,049,598.55) | (1,049,598.55) |

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|---------------------|-------------------|------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/02/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | H325K180138 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 | | |
| Resp Org: | UCEDUC | CFDA #: | 84.325 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/15/18 - 6/28/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDDMS - PI Mary Schuh

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,500.01 | 0.00 | (1,500.01) | (1,500.01) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 47,797.80 | 0.00 | (47,797.80) | (47,797.80) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 16,798.07 | 0.00 | (16,798.07) | (16,798.07) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 73,380.87 | 73,380.87 | 0.00 | 0.00 | 0.00 | 73,380.87 | 73,380.87 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | (2.35) | (2.35) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 24.46 | 0.00 | (24.46) | (24.46) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,208.19 | 0.00 | (1,208.19) | (1,208.19) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,050.00 | 0.00 | (6,050.00) | (6,050.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 73,380.87 | 73,380.87 | 0.00 | 73,380.87 | 0.00 | (0.00) | (0.00) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 124.90 | 0.00 | (124.90) | (124.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,376.37 | 29,376.37 | 0.00 | 28,757.07 | 0.00 | 619.30 | 619.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 494.40 | 0.00 | (494.40) | (494.40) |
| *Total: Fringe Benefits | | 29,376.37 | 29,376.37 | 0.00 | 29,376.37 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 1,119.12 | 1,119.12 | 0.00 | 0.00 | 0.00 | 1,119.12 | 1,119.12 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 614.42 | 0.00 | (614.42) | (614.42) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 34.10 | 0.00 | (34.10) | (34.10) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 356.60 | 0.00 | (356.60) | (356.60) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| *Total: Travel | | 1,119.12 | 1,119.12 | 0.00 | 1,569.12 | 0.00 | (450.00) | (450.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 424.88 | 0.00 | (424.88) | (424.88) |
| 7112 | Research Supplies | 424.88 | 424.88 | 0.00 | 0.00 | 0.00 | 424.88 | 424.88 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | | 924.88 | 924.88 | 0.00 | 1,424.88 | 0.00 | (500.00) | (500.00) |
| 722200 | Participant Support | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 |

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K180138 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/15/18 - 6/28/24

Fund Information
 Effective Date: 04/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | (85,000.00) | (85,000.00) |
| *Total: Participant Support | 85,000.00 | 85,000.00 | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 189,801.24 | 189,801.24 | 0.00 | 190,751.24 | 0.00 | (950.00) | (950.00) |
| 760300 F&A Expenditures | 8,384.12 | 8,384.12 | 0.00 | 8,460.12 | 0.00 | (76.00) | (76.00) |
| *Total: Indirect Costs | 8,384.12 | 8,384.12 | 0.00 | 8,460.12 | 0.00 | (76.00) | (76.00) |
| **Total Indirect Cost Expenditures | 8,384.12 | 8,384.12 | 0.00 | 8,460.12 | 0.00 | (76.00) | (76.00) |
| ***Total Expenditures | 198,185.36 | 198,185.36 | 0.00 | 199,211.36 | 0.00 | (1,026.00) | (1,026.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 199,211.36 | 0.00 | (199,211.36) | (199,211.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 199,211.36 | 0.00 | (199,211.36) | (199,211.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 199,211.36 | 0.00 | (199,211.36) | (199,211.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K180138 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/15/18 - 6/28/24

Fund Information
 Effective Date: 04/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | (27.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (27.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (27.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (2.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (2.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (2.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (30.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (30.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (30.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (30.19) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|---------------------|-------------------|------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/02/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | H325K180138 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 | | |
| Resp Org: | UCEDUC | CFDA #: | 84.325 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/15/18 - 6/28/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER | |
| | | | | | | Uniform Guidance | YES | | | |

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (245.39) | 0.00 | 0.00 | 0.00 | 0.00 | (245.39) |
| *Total: Personnel | 0.00 | (245.39) | 0.00 | 0.00 | 0.00 | 0.00 | (245.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (81.47) | 0.00 | 0.00 | 0.00 | 0.00 | (81.47) |
| *Total: Fringe Benefits | 0.00 | (81.47) | 0.00 | 0.00 | 0.00 | 0.00 | (81.47) |
| **Total Direct Cost Expenditures | 0.00 | (326.86) | 0.00 | 0.00 | 0.00 | 0.00 | (326.86) |
| ***Total Expenditures | 0.00 | (326.86) | 0.00 | 0.00 | 0.00 | 0.00 | (326.86) |

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 15CD19 - UNH TRIO Student Support Ser - CS

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name: | Crowell, Jessica Lee Gagnon | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | PO42A200350 | CFDA #: | 84.042 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 108,231.38 | 0.00 | (108,231.38) | (108,231.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 108,716.00 | 108,716.00 | 0.00 | 0.00 | 0.00 | 108,716.00 | 108,716.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 172.00 | 41,778.87 | 0.00 | (41,778.87) | (41,778.87) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,685.07 | 0.00 | (3,685.07) | (3,685.07) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 46,500.00 | 46,500.00 | 0.00 | 0.00 | 0.00 | 46,500.00 | 46,500.00 |
| *Total: Personnel | 155,216.00 | 155,216.00 | 172.00 | 153,695.32 | 0.00 | 1,520.68 | 1,520.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,899.00 | 42,670.00 | 0.00 | 41,488.46 | 0.00 | 1,410.54 | 1,181.54 |
| *Total: Fringe Benefits | 42,899.00 | 42,670.00 | 0.00 | 41,488.46 | 0.00 | 1,410.54 | 1,181.54 |
| 710 Travel | 2,093.00 | 2,093.00 | 0.00 | 0.00 | 0.00 | 2,093.00 | 2,093.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 603.26 | 0.00 | (603.26) | (603.26) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 69.46 | 0.00 | (69.46) | (69.46) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,151.54 | 0.00 | (2,151.54) | (2,151.54) |
| *Total: Travel | 2,093.00 | 2,093.00 | 0.00 | 2,824.26 | 0.00 | (731.26) | (731.26) |
| **Total Direct Cost Expenditures | 200,208.00 | 199,979.00 | 172.00 | 198,008.04 | 0.00 | 2,199.96 | 1,970.96 |
| 760300 F&A Expenditures | 16,033.00 | 15,998.00 | 13.76 | 15,840.54 | 0.00 | 192.46 | 157.46 |
| *Total: Indirect Costs | 16,033.00 | 15,998.00 | 13.76 | 15,840.54 | 0.00 | 192.46 | 157.46 |
| **Total Indirect Cost Expenditures | 16,033.00 | 15,998.00 | 13.76 | 15,840.54 | 0.00 | 192.46 | 157.46 |
| ***Total Expenditures | 216,241.00 | 215,977.00 | 185.76 | 213,848.58 | 0.00 | 2,392.42 | 2,128.42 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | (31,000.00) | (31,000.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 13.76 | 15,840.54 | 0.00 | (15,840.54) | (15,840.54) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 119,386.10 | 0.00 | (119,386.10) | (119,386.10) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 39,416.84 | 0.00 | (39,416.84) | (39,416.84) |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 603.26 | 0.00 | (603.26) | (603.26) |
| *Total: Transfers In | 0.00 | 0.00 | 13.76 | 206,246.74 | 0.00 | (206,246.74) | (206,246.74) |
| ***Total Revenue | 0.00 | 0.00 | 13.76 | 206,246.74 | 0.00 | (206,246.74) | (206,246.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 15CD19 - UNH TRIO Student Support Ser - CS

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name: Crowell, Jessica Lee Gagnon
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A200350 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|-------|
| Effective Date: | 01/31/2022 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 |
| Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|-----------------------|-------|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTRIO |

Org: UACARX - Center for Academic Resources

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 15CE79 - UNH TRIO Student Support - CS

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Crowell, Jessica Lee Gagnon | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | PO42A200350 | CFDA #: | 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTRIO | |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,860.80 | 23,029.44 | 8,024.54 | (31,053.98) | (31,053.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 53,031.00 | 53,031.00 | 0.00 | 0.00 | 0.00 | 53,031.00 | 53,031.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,687.51 | 10,910.84 | 0.00 | (10,910.84) | (10,910.84) |
| 61SNWS College Work Study | 0.00 | 0.00 | (48.16) | 1,207.82 | 0.00 | (1,207.82) | (1,207.82) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,927.00 | 2,927.00 | 0.00 | 0.00 | 0.00 | 2,927.00 | 2,927.00 |
| *Total: Personnel | 55,958.00 | 55,958.00 | 4,500.15 | 35,148.10 | 8,024.54 | 12,785.36 | 12,785.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,718.00 | 12,718.00 | 949.78 | 7,645.73 | 2,664.15 | 2,408.12 | 2,408.12 |
| *Total: Fringe Benefits | 12,718.00 | 12,718.00 | 949.78 | 7,645.73 | 2,664.15 | 2,408.12 | 2,408.12 |
| 721100 Assistantships | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Tuition | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| **Total Direct Cost Expenditures | 84,676.00 | 84,676.00 | 5,449.93 | 42,793.83 | 10,688.69 | 31,193.48 | 31,193.48 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 435.99 | 3,423.44 | 0.00 | (3,423.44) | (3,423.44) |
| *Total: Indirect Costs | 0.00 | 0.00 | 435.99 | 3,423.44 | 0.00 | (3,423.44) | (3,423.44) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 435.99 | 3,423.44 | 0.00 | (3,423.44) | (3,423.44) |
| ***Total Expenditures | 84,676.00 | 84,676.00 | 5,885.92 | 46,217.27 | 10,688.69 | 27,770.04 | 27,770.04 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 435.99 | 3,423.44 | 0.00 | (3,423.44) | (3,423.44) |
| *Total: Transfers In | 0.00 | 0.00 | 435.99 | 3,423.44 | 0.00 | (3,423.44) | (3,423.44) |
| ***Total Revenue | 0.00 | 0.00 | 435.99 | 3,423.44 | 0.00 | (3,423.44) | (3,423.44) |

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Crowell, Jessica Lee Gagnon | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | PO42A200350 | CFDA #: | 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTRIO | | |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 2,477.00 | 0.00 | 0.00 | 0.00 | 2,477.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 569,798.84 | 0.00 | (569,798.84) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 413,695.00 | 619,775.00 | 0.00 | 0.00 | 413,695.00 | 619,775.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,842.50 | 0.00 | (11,842.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,509.93 | 0.00 | (3,509.93) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,892.75 | 0.00 | (1,892.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 945.40 | 0.00 | (945.40) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: Personnel | | 424,195.00 | 632,752.00 | 0.00 | 588,044.42 | 0.00 | (163,849.42) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 285.91 | 0.00 | (285.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 151,622.00 | 241,884.00 | 0.00 | 218,073.26 | 0.00 | (66,451.26) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 952.42 | 0.00 | (952.42) |
| *Total: Fringe Benefits | | 151,622.00 | 241,884.00 | 0.00 | 219,311.59 | 0.00 | (67,689.59) |
| 710 | Travel | 8,081.00 | 15,701.00 | 0.00 | 0.00 | 0.00 | 8,081.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,394.46 | 0.00 | (2,394.46) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 383.93 | 0.00 | (383.93) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,545.00 | 0.00 | (1,545.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 131.46 | 0.00 | (131.46) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 846.56 | 0.00 | (846.56) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 177.50 | 0.00 | (177.50) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 8,948.80 | 0.00 | (8,948.80) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 5,227.03 | 0.00 | (5,227.03) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,650.24 | 0.00 | (3,650.24) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,801.20 | 0.00 | (2,801.20) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 11,920.98 | 0.00 | (11,920.98) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 3,238.95 | 0.00 | (3,238.95) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 616.00 | 0.00 | (616.00) |

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Crowell, Jessica Lee Gagnon | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | PO42A200350 | CFDA #: | 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTRIO | | |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Travel | 8,081.00 | 15,701.00 | 0.00 | 44,652.11 | 0.00 | (36,571.11) | (28,951.11) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,415.54 | 0.00 | (4,415.54) | (4,415.54) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 11,101.26 | 0.00 | (11,101.26) | (11,101.26) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 65.40 | 0.00 | (65.40) | (65.40) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 9,232.70 | 0.00 | (9,232.70) | (9,232.70) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | (1,599.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | (1.99) | 0.00 | 1.99 | 1.99 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 681.40 | 0.00 | (681.40) | (681.40) |
| 7112 Research Supplies | 27,550.00 | 30,350.00 | 0.00 | 0.00 | 0.00 | 27,550.00 | 30,350.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,124.00 | 0.00 | (1,124.00) | (1,124.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,574.10 | 0.00 | (1,574.10) | (1,574.10) |
| 717000 Consulting-General | 0.00 | 1,853.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,853.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,200.00 | 0.00 | (6,200.00) | (6,200.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,100.00 | 6,100.00 | 0.00 | 0.00 | 0.00 | 6,100.00 | 6,100.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 656.48 | 0.00 | (656.48) | (656.48) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,424.82 | 0.00 | (1,424.82) | (1,424.82) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,565.00 | 0.00 | (2,565.00) | (2,565.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 5.10 | 0.00 | (5.10) | (5.10) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 2,413.75 | 0.00 | (2,413.75) | (2,413.75) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Supplies | 33,650.00 | 38,303.00 | 0.00 | 51,729.06 | 0.00 | (18,079.06) | (13,426.06) |
| 722200 Participant Support | 44,000.00 | 88,000.00 | (216.33) | 95,027.82 | 0.00 | (51,027.82) | (7,027.82) |
| *Total: Participant Support | 44,000.00 | 88,000.00 | (216.33) | 95,027.82 | 0.00 | (51,027.82) | (7,027.82) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| **Total Direct Cost Expenditures | 661,548.00 | 1,016,640.00 | (216.33) | 998,999.00 | 0.00 | (337,451.00) | 17,641.00 |
| 760300 F&A Expenditures | 49,404.00 | 74,291.00 | 0.00 | 72,317.87 | 0.00 | (22,913.87) | 1,973.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 Type: Grant
 FMGR: Crowell, Jessica Lee Gagnon

PI Name: Crowell, Jessica Lee Gagnon
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A200350 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 01/31/2022 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: Indirect Costs | 49,404.00 | 74,291.00 | 0.00 | 72,317.87 | 0.00 | (22,913.87) | 1,973.13 |
| **Total Indirect Cost Expenditures | 49,404.00 | 74,291.00 | 0.00 | 72,317.87 | 0.00 | (22,913.87) | 1,973.13 |
| ***Total Expenditures | 710,952.00 | 1,090,931.00 | (216.33) | 1,071,316.87 | 0.00 | (360,364.87) | 19,614.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (216.33) | 1,071,316.87 | 0.00 | (1,071,316.87) | (1,071,316.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (216.33) | 1,071,316.87 | 0.00 | (1,071,316.87) | (1,071,316.87) |
| ***Total Revenue | 0.00 | 0.00 | (216.33) | 1,071,316.87 | 0.00 | (1,071,316.87) | (1,071,316.87) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 Type: Grant
 FMGR: Crowell, Jessica Lee Gagnon

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------|------------|----|
| PI Name: | Crowell, Jessica Lee Gagnon | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | PO42A200350 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 | | |
| Resp Org: | UACARX | CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO | | | |

Org: UACMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.10 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.10 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.10 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.11) | 0.00 | 0.11 | 0.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.11) | 0.00 | 0.11 | 0.11 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.11) | 0.00 | 0.11 | 0.11 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.11) | 0.00 | 0.11 | 0.11 |

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184233 - Participant Support

Status: Active
 Type: Grant
 FMGR: Crowell, Jessica Lee Gagnon

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Crowell, Jessica Lee Gagnon | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2022 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | PO42A200350 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 110.04 | 0.00 | (110.04) | (110.04) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | (297.00) | (297.00) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 1,084.74 | 0.00 | (1,084.74) | (1,084.74) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,491.78 | 0.00 | (1,491.78) | (1,491.78) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 49,005.00 | 49,005.00 | 0.00 | 53,151.59 | 0.00 | (4,146.59) | (4,146.59) |
| *Total: Participant Support | 49,005.00 | 49,005.00 | 0.00 | 53,151.59 | 0.00 | (4,146.59) | (4,146.59) |
| **Total Direct Cost Expenditures | 49,005.00 | 49,005.00 | 0.00 | 54,643.37 | 0.00 | (5,638.37) | (5,638.37) |
| ***Total Expenditures | 49,005.00 | 49,005.00 | 0.00 | 54,643.37 | 0.00 | (5,638.37) | (5,638.37) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 54,643.37 | 0.00 | (54,643.37) | (54,643.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,643.37 | 0.00 | (54,643.37) | (54,643.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,643.37 | 0.00 | (54,643.37) | (54,643.37) |

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184245 - UNH TRIO Student Support

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Crowell, Jessica Lee Gagnon | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | PO42A200350 | CFDA #: | 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTRIO | | |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 17,039.20 | 133,557.09 | 47,794.92 | (181,352.01) | (181,352.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 221,301.00 | 221,301.00 | 0.00 | 0.00 | 0.00 | 221,301.00 | 221,301.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Personnel | 225,801.00 | 225,801.00 | 17,039.20 | 133,557.09 | 47,794.92 | 44,448.99 | 44,448.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 73,472.00 | 73,472.00 | 5,657.04 | 44,341.10 | 15,867.91 | 13,262.99 | 13,262.99 |
| *Total: Fringe Benefits | 73,472.00 | 73,472.00 | 5,657.04 | 44,341.10 | 15,867.91 | 13,262.99 | 13,262.99 |
| 710 Travel | 19,392.00 | 19,392.00 | 0.00 | 0.00 | 0.00 | 19,392.00 | 19,392.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | (70.00) | 0.00 | 70.00 | 70.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 323.05 | 0.00 | (323.05) | (323.05) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 727.81 | 0.00 | (727.81) | (727.81) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,929.00 | 0.00 | (2,929.00) | (2,929.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 568.21 | 0.00 | (568.21) | (568.21) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 519.23 | 0.00 | (519.23) | (519.23) |
| *Total: Travel | 19,392.00 | 19,392.00 | 0.00 | 4,997.30 | 0.00 | 14,394.70 | 14,394.70 |
| 711100 Supplies-General | 0.00 | 0.00 | 45.99 | 1,427.71 | 0.00 | (1,427.71) | (1,427.71) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 55.82 | 0.00 | (55.82) | (55.82) |
| 711200 Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 75.10 | 427.11 | 0.00 | (427.11) | (427.11) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| *Total: Supplies | 6,500.00 | 6,500.00 | 121.09 | 5,125.64 | 0.00 | 1,374.36 | 1,374.36 |
| **Total Direct Cost Expenditures | 325,165.00 | 325,165.00 | 22,817.33 | 188,021.13 | 63,662.83 | 73,481.04 | 73,481.04 |
| 760300 F&A Expenditures | 26,013.00 | 26,013.00 | 1,825.39 | 15,041.61 | 0.00 | 10,971.39 | 10,971.39 |
| *Total: Indirect Costs | 26,013.00 | 26,013.00 | 1,825.39 | 15,041.61 | 0.00 | 10,971.39 | 10,971.39 |
| **Total Indirect Cost Expenditures | 26,013.00 | 26,013.00 | 1,825.39 | 15,041.61 | 0.00 | 10,971.39 | 10,971.39 |
| ***Total Expenditures | 351,178.00 | 351,178.00 | 24,642.72 | 203,062.74 | 63,662.83 | 84,452.43 | 84,452.43 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184245 - UNH TRIO Student Support

Status: Active
 Type: Grant
 FMGR: Crowell, Jessica Lee Gagnon

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------|------------|----|
| PI Name: | Crowell, Jessica Lee Gagnon | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | PO42A200350 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 | | |
| Resp Org: | UACARX | CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO | | | |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 24,642.72 | 203,062.74 | 0.00 | (203,062.74) | (203,062.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 24,642.72 | 203,062.74 | 0.00 | (203,062.74) | (203,062.74) |
| ***Total Revenue | 0.00 | 0.00 | 24,642.72 | 203,062.74 | 0.00 | (203,062.74) | (203,062.74) |

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184246 - Participant Support

Status: Active
 Type: Grant
 FMGR: Crowell, Jessica Lee Gagnon

PI Name: Crowell, Jessica Lee Gagnon
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A200350 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 44,000.00 | 44,000.00 | 216.33 | 216.33 | 0.00 | 43,783.67 | 43,783.67 |
| *Total: Participant Support | 44,000.00 | 44,000.00 | 216.33 | 216.33 | 0.00 | 43,783.67 | 43,783.67 |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 216.33 | 216.33 | 0.00 | 43,783.67 | 43,783.67 |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 216.33 | 216.33 | 0.00 | 43,783.67 | 43,783.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 216.33 | 216.33 | 0.00 | (216.33) | (216.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 216.33 | 216.33 | 0.00 | (216.33) | (216.33) |
| ***Total Revenue | 0.00 | 0.00 | 216.33 | 216.33 | 0.00 | (216.33) | (216.33) |

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 15CE35 - Cost Share

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Schwartz, Ariel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 11/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P407A200067 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.407 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Covid-19 | NO |
| Resp Org: | UFIOD0 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,520.48 | 16,520.48 | 0.00 | 0.00 | 0.00 | 16,520.48 | 16,520.48 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 751.10 | 37,371.33 | 2,106.84 | (39,478.17) | (39,478.17) |
| 615F10 PAT | 0.00 | 0.00 | 1,064.00 | 31,744.09 | 2,984.52 | (34,728.61) | (34,728.61) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 27,425.73 | 0.00 | 0.00 | 0.00 | 0.00 | 27,425.73 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 16,520.48 | 43,946.21 | 1,815.10 | 69,115.42 | 5,091.36 | (57,686.30) | (30,260.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,211.70 | 20,602.34 | 602.60 | 24,498.85 | 1,690.34 | (19,977.49) | (5,586.85) |
| *Total: Fringe Benefits | 6,211.70 | 20,602.34 | 602.60 | 24,498.85 | 1,690.34 | (19,977.49) | (5,586.85) |
| **Total Direct Cost Expenditures | 22,732.18 | 64,548.55 | 2,417.70 | 93,614.27 | 6,781.70 | (77,663.79) | (35,847.42) |
| 760300 F&A Expenditures | 1,818.57 | 5,432.54 | 193.40 | 7,488.95 | 0.00 | (5,670.38) | (2,056.41) |
| *Total: Indirect Costs | 1,818.57 | 5,432.54 | 193.40 | 7,488.95 | 0.00 | (5,670.38) | (2,056.41) |
| **Total Indirect Cost Expenditures | 1,818.57 | 5,432.54 | 193.40 | 7,488.95 | 0.00 | (5,670.38) | (2,056.41) |
| ***Total Expenditures | 24,550.75 | 69,981.09 | 2,611.10 | 101,103.22 | 6,781.70 | (83,334.17) | (37,903.83) |
| Revenue | | | | | | | |
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 193.40 | 7,488.95 | 0.00 | (7,488.95) | (7,488.95) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 74,107.17 | 0.00 | (74,107.17) | (74,107.17) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 25,892.70 | 0.00 | (25,892.70) | (25,892.70) |
| *Total: Transfers In | 0.00 | 0.00 | 193.40 | 107,488.82 | 0.00 | (107,488.82) | (107,488.82) |
| ***Total Revenue | 0.00 | 0.00 | 193.40 | 107,488.82 | 0.00 | (107,488.82) | (107,488.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 15CE44 - Cost Share

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name: | Schwartz, Ariel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 03/20/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | P407A200067 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 | |
| Resp Org: | UFIOD0 | CFDA #: | 84.407 | Expend End Date: | IDC Dist From Code: | 14ZCLR | 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | Rev Account: | | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,425.73 | 27,425.73 | 0.00 | 0.00 | 0.00 | 27,425.73 | 27,425.73 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | (27,425.73) | 0.00 | 0.00 | 0.00 | 0.00 | (27,425.73) |
| *Total: Personnel | 27,425.73 | 0.00 | 0.00 | 0.00 | 0.00 | 27,425.73 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,390.64 | 0.00 | 0.00 | 0.00 | 0.00 | 14,390.64 | 0.00 |
| *Total: Fringe Benefits | 14,390.64 | 0.00 | 0.00 | 0.00 | 0.00 | 14,390.64 | 0.00 |
| **Total Direct Cost Expenditures | 41,816.37 | 0.00 | 0.00 | 0.00 | 0.00 | 41,816.37 | 0.00 |
| 760300 F&A Expenditures | 3,613.97 | 0.00 | 0.00 | 0.00 | 0.00 | 3,613.97 | 0.00 |
| *Total: Indirect Costs | 3,613.97 | 0.00 | 0.00 | 0.00 | 0.00 | 3,613.97 | 0.00 |
| **Total Indirect Cost Expenditures | 3,613.97 | 0.00 | 0.00 | 0.00 | 0.00 | 3,613.97 | 0.00 |
| ***Total Expenditures | 45,430.34 | 0.00 | 0.00 | 0.00 | 0.00 | 45,430.34 | 0.00 |

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 16C180 - In-Kind Cost Share

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Schwartz, Ariel
 Sponsor: US ED, Department of Education
 Sponsor ID: P407A200067 CFDA #: 84.407
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

Fund Information
 Effective Date: 11/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CSXS Memo cost share | 307,152.00 | 307,152.00 | 0.00 | 79,679.45 | 0.00 | 227,472.55 | 227,472.55 |
| *Total: Memo Cost Share | 307,152.00 | 307,152.00 | 0.00 | 79,679.45 | 0.00 | 227,472.55 | 227,472.55 |
| 71CS99 Memo cost share offset | (307,152.00) | (307,152.00) | 0.00 | (79,679.45) | 0.00 | (227,472.55) | (227,472.55) |
| *Total: Memo Cost Share Offset | (307,152.00) | (307,152.00) | 0.00 | (79,679.45) | 0.00 | (227,472.55) | (227,472.55) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,054.98 | 0.00 | (10,054.98) | (10,054.98) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 10,054.98 | 0.00 | (10,054.98) | (10,054.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,054.98 | 0.00 | (10,054.98) | (10,054.98) |

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184223 - TPSID - Transition Programs fo

Status: Active Type: Grant
 FMGR: Schwartz, Ariel

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------|------------|----|
| PI Name: | Schwartz, Ariel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/10/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | P407A200067 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 | | |
| Resp Org: | UFIOD0 | CFDA #: | 84.407 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 607,369.73 | 607,369.73 | 0.00 | 161,557.73 | 0.00 | 445,812.00 | 445,812.00 |
| 760300 F&A Expenditures | 48,513.66 | 48,513.66 | 0.00 | 12,924.66 | 0.00 | 35,589.00 | 35,589.00 |
| *Total: Indirect Costs | 48,513.66 | 48,513.66 | 0.00 | 12,924.66 | 0.00 | 35,589.00 | 35,589.00 |
| **Total Indirect Cost Expenditures | 48,513.66 | 48,513.66 | 0.00 | 12,924.66 | 0.00 | 35,589.00 | 35,589.00 |
| ***Total Expenditures | 655,883.39 | 655,883.39 | 0.00 | 174,482.39 | 0.00 | 481,401.00 | 481,401.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 174,482.39 | 0.00 | (174,482.39) | (174,482.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 174,482.39 | 0.00 | (174,482.39) | (174,482.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 174,482.39 | 0.00 | (174,482.39) | (174,482.39) |

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|---------------------|-------|
| PI Name: | Schwartz, Ariel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 11/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | P407A200067 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 | | |
| Resp Org: | UFIOD0 | CFDA #: | 84.407 | IDC Dist From Code: | UNHDST | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | Expend End Date: | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 7,006.16 | 102,490.08 | 19,652.25 | (122,142.33) | (122,142.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 14,368.02 | 347,707.65 | 40,302.27 | (388,009.92) | (388,009.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 698,473.53 | 698,473.53 | 0.00 | 0.00 | 0.00 | 698,473.53 | 698,473.53 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 16.95 | 16.95 | 0.00 | (16.95) | (16.95) |
| 617F10 Operating Staff | 0.00 | 0.00 | 894.51 | 55,153.37 | 2,509.10 | (57,662.47) | (57,662.47) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 | (377.00) | (377.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,272.87 | 8,272.87 | 0.00 | 0.00 | 0.00 | 8,272.87 | 8,272.87 |
| *Total: Personnel | 719,246.40 | 719,246.40 | 22,285.64 | 507,335.05 | 62,463.62 | 149,447.73 | 149,447.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.31 | 1.31 | 0.00 | (1.31) | (1.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 278,475.19 | 278,475.19 | 6,968.11 | 174,542.20 | 20,737.92 | 83,195.07 | 83,195.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 29.03 | 0.00 | (29.03) | (29.03) |
| *Total: Fringe Benefits | 278,475.19 | 278,475.19 | 6,969.42 | 174,572.54 | 20,737.92 | 83,164.73 | 83,164.73 |
| 710 Travel | 14,529.00 | 14,529.00 | 0.00 | 0.00 | 0.00 | 14,529.00 | 14,529.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 799.74 | 0.00 | (799.74) | (799.74) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 84.56 | 0.00 | (84.56) | (84.56) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,056.26 | 0.00 | (1,056.26) | (1,056.26) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,415.92 | 0.00 | (3,415.92) | (3,415.92) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 793.87 | 0.00 | (793.87) | (793.87) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,419.29 | 0.00 | (4,419.29) | (4,419.29) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 971.14 | 0.00 | (971.14) | (971.14) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 357.79 | 0.00 | (357.79) | (357.79) |
| *Total: Travel | 14,529.00 | 14,529.00 | 0.00 | 12,198.57 | 0.00 | 2,330.43 | 2,330.43 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 499.98 | 0.00 | (499.98) | (499.98) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 499.98 | 0.00 | (499.98) | (499.98) |

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Schwartz, Ariel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 11/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P407A200067 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.407 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| Resp Org: | UFIOD0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,604.14 | 0.00 | (1,604.14) | (1,604.14) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 45.75 | 0.00 | (45.75) | (45.75) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 59.96 | 0.00 | (59.96) | (59.96) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 97.46 | 0.00 | (97.46) | (97.46) |
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 381.03 | 0.00 | (381.03) | (381.03) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 18.82 | 0.00 | (18.82) | (18.82) |
| 7112 Research Supplies | 111,433.00 | 111,433.00 | 0.00 | 0.00 | 0.00 | 111,433.00 | 111,433.00 |
| 711200 Research Supplies | 4,718.68 | 4,718.68 | 0.00 | 0.00 | 0.00 | 4,718.68 | 4,718.68 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,596.83 | 0.00 | (3,596.83) | (3,596.83) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 13,150.00 | 0.00 | (13,150.00) | (13,150.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 117,877.00 | 117,877.00 | 0.00 | 0.00 | 0.00 | 117,877.00 | 117,877.00 |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 313.05 | 0.00 | (313.05) | (313.05) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 22.42 | 0.00 | (22.42) | (22.42) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 718022 Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 | 2,044.74 | 0.00 | (2,044.74) | (2,044.74) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 86.80 | 537.85 | 0.00 | (537.85) | (537.85) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 131.36 | 0.00 | (131.36) | (131.36) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 79.50 | 0.00 | (79.50) | (79.50) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Supplies | 234,028.68 | 234,028.68 | 86.80 | 25,326.91 | 0.00 | 208,701.77 | 208,701.77 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,246,279.27 | 1,246,279.27 | 29,341.86 | 719,933.05 | 83,201.54 | 443,144.68 | 443,144.68 |
| 760300 F&A Expenditures | 99,543.34 | 99,543.34 | 2,347.35 | 57,522.70 | 0.00 | 42,020.64 | 42,020.64 |
| *Total: Indirect Costs | 99,543.34 | 99,543.34 | 2,347.35 | 57,522.70 | 0.00 | 42,020.64 | 42,020.64 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Schwartz, Ariel
 Sponsor: US ED, Department of Education
 Sponsor ID: P407A200067 CFDA #: 84.407
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 11/15/2022 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 8 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2: P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OTHER |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 99,543.34 | 99,543.34 | 2,347.35 | 57,522.70 | 0.00 | 42,020.64 | 42,020.64 |
| ***Total Expenditures | 1,345,822.61 | 1,345,822.61 | 31,689.21 | 777,455.75 | 83,201.54 | 485,165.32 | 485,165.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 31,689.21 | 777,455.75 | 0.00 | (777,455.75) | (777,455.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 31,689.21 | 777,455.75 | 0.00 | (777,455.75) | (777,455.75) |
| ***Total Revenue | 0.00 | 0.00 | 31,689.21 | 777,455.75 | 0.00 | (777,455.75) | (777,455.75) |

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Active Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Schwartz, Ariel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 11/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P407A200067 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 | |
| Resp Org: | UFIOD0 | CFDA #: | 84.407 | Expend End Date: | | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 112,719.40 | 0.00 | (112,719.40) | (112,719.40) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 114,219.40 | 0.00 | (114,219.40) | (114,219.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 42,580.44 | 0.00 | (42,580.44) | (42,580.44) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 42,580.44 | 0.00 | (42,580.44) | (42,580.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 156,799.84 | 0.00 | (156,799.84) | (156,799.84) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 12,543.86 | 0.00 | (12,543.86) | (12,543.86) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 12,543.86 | 0.00 | (12,543.86) | (12,543.86) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,543.86 | 0.00 | (12,543.86) | (12,543.86) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 169,343.70 | 0.00 | (169,343.70) | (169,343.70) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 169,343.70 | 0.00 | (169,343.70) | (169,343.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 169,343.70 | 0.00 | (169,343.70) | (169,343.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 169,343.70 | 0.00 | (169,343.70) | (169,343.70) |

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Active

Type: Grant

FMGR: Nye-Lengerman, Kelly Melinda

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|------------|
| PI Name: | Schwartz, Ariel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 11/15/2022 | IDC Basis Code: | MTDCN |
| Sponsor ID: | P407A200067 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| CFDA #: | 84.407 | Expend End Date: | | IDC Dist From Code: | UNHDST 8 |
| Resp Org: | UFIOD0 | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | | | | |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | A110 |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,919.23 | 0.00 | (2,919.23) | (2,919.23) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,919.23 | 0.00 | (2,919.23) | (2,919.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,042.17 | 0.00 | (1,042.17) | (1,042.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,042.17 | 0.00 | (1,042.17) | (1,042.17) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 433.98 | 0.00 | (433.98) | (433.98) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 84.90 | 0.00 | (84.90) | (84.90) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718022 Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 617.88 | 0.00 | (617.88) | (617.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,873.28 | 0.00 | (4,873.28) | (4,873.28) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 389.87 | 0.00 | (389.87) | (389.87) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 389.87 | 0.00 | (389.87) | (389.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 389.87 | 0.00 | (389.87) | (389.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,263.15 | 0.00 | (5,263.15) | (5,263.15) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,263.15 | 0.00 | (5,263.15) | (5,263.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,263.15 | 0.00 | (5,263.15) | (5,263.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Schwartz, Ariel
 Sponsor: US ED, Department of Education
 Sponsor ID: P407A200067 CFDA #: 84.407
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 11/15/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,263.15 | 0.00 | (5,263.15) | (5,263.15) |

Grant: 184226 - Educational Talent Search
 Fund: 184226 - Educational Talent Search

Status: Active
 Type: Grant
 FMGR: Goyait-Heikkinen, Melissa

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Goyait-Heikkinen, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 11/06/2023 | IDC Basis Code: | USEDT | Approved For Preaward | YES | |
| Sponsor ID: | P044A210139 | CFDA #: | 84.044 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UXTALS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |

Org: UXTADC - PI Debora Mccann

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 631,117.97 | 0.00 | (631,117.97) | (631,117.97) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 315,253.00 | 315,253.00 | 0.00 | 0.00 | 0.00 | 315,253.00 | 315,253.00 |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 315,352.00 | 315,352.00 | 0.00 | 0.00 | 0.00 | 315,352.00 | 315,352.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 4,957.15 | 0.00 | (4,957.15) | (4,957.15) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 100,043.99 | 0.00 | (100,043.99) | (100,043.99) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 101,837.00 | 101,837.00 | 0.00 | 0.00 | 0.00 | 101,837.00 | 101,837.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 44,315.00 | 0.00 | (44,315.00) | (44,315.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,793.75 | 0.00 | (2,793.75) | (2,793.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,841.97 | 0.00 | (4,841.97) | (4,841.97) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 65,374.00 | 65,374.00 | 0.00 | 0.00 | 0.00 | 65,374.00 | 65,374.00 |
| 61TNDP | Short Term Disability Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 797,816.00 | 797,816.00 | 0.00 | 788,167.33 | 0.00 | 9,648.67 | 9,648.67 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 404.40 | 0.00 | (404.40) | (404.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 296,272.00 | 296,272.00 | 0.00 | 266,106.98 | 0.00 | 30,165.02 | 30,165.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,583.94 | 0.00 | (3,583.94) | (3,583.94) |
| *Total: Fringe Benefits | | 296,272.00 | 296,272.00 | 0.00 | 270,095.32 | 0.00 | 26,176.68 | 26,176.68 |
| 710 | Travel | 47,718.00 | 47,718.00 | 0.00 | 0.00 | 0.00 | 47,718.00 | 47,718.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 2,433.31 | 39,378.95 | 0.00 | (39,378.95) | (39,378.95) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,932.75 | 0.00 | (1,932.75) | (1,932.75) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,376.37 | 0.00 | (1,376.37) | (1,376.37) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,799.32 | 0.00 | (1,799.32) | (1,799.32) |
| 710D30 | Domestic Travel NH - Meals/Inciddls | 0.00 | 0.00 | 0.00 | 53.52 | 0.00 | (53.52) | (53.52) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 134.42 | 0.00 | (134.42) | (134.42) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 135.18 | 0.00 | (135.18) | (135.18) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 712.89 | 0.00 | (712.89) | (712.89) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 213.92 | 0.00 | (213.92) | (213.92) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Travel | | 47,718.00 | 47,718.00 | 2,433.31 | 45,767.32 | 0.00 | 1,950.68 | 1,950.68 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,452.53 | 0.00 | (1,452.53) | (1,452.53) |

Grant: 184226 - Educational Talent Search
 Fund: 184226 - Educational Talent Search

Status: Active
 Type: Grant
 FMGR: Goyait-Heikkinen, Melissa

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Goyait-Heikkinen, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 11/06/2023 | IDC Basis Code: | USEDT | Approved For Preaward | YES | | | |
| Sponsor ID: | P044A210139 | CFDA #: | 84.044 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UXTALS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTRIO | |

Org: UXTADC - PI Debora Mccann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 12.20 | 0.00 | (12.20) | (12.20) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,394.16 | 0.00 | (1,394.16) | (1,394.16) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,319.59 | 0.00 | (4,319.59) | (4,319.59) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 2,239.52 | 0.00 | (2,239.52) | (2,239.52) |
| 7112 Research Supplies | 17,641.00 | 17,641.00 | 0.00 | 0.00 | 0.00 | 17,641.00 | 17,641.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 732.80 | 0.00 | (732.80) | (732.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 79.41 | 0.00 | (79.41) | (79.41) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.10 | 0.00 | (19.10) | (19.10) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 9,576.00 | 0.00 | (9,576.00) | (9,576.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,223.55 | 0.00 | (2,223.55) | (2,223.55) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 600.23 | 0.00 | (600.23) | (600.23) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 67.55 | 0.00 | (67.55) | (67.55) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 1,939.61 | 0.00 | (1,939.61) | (1,939.61) |
| *Total: Supplies | 21,641.00 | 21,641.00 | 0.00 | 24,696.25 | 0.00 | (3,055.25) | (3,055.25) |
| 722200 Participant Support | 15,500.00 | 15,500.00 | 1,963.91 | 32,173.11 | 0.00 | (16,673.11) | (16,673.11) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 900.48 | 0.00 | (900.48) | (900.48) |
| *Total: Participant Support | 15,500.00 | 15,500.00 | 1,963.91 | 33,073.59 | 0.00 | (17,573.59) | (17,573.59) |
| **Total Direct Cost Expenditures | 1,178,947.00 | 1,178,947.00 | 4,397.22 | 1,161,799.81 | 0.00 | 17,147.19 | 17,147.19 |
| 760300 F&A Expenditures | 93,075.00 | 93,075.00 | 194.66 | 90,298.17 | 0.00 | 2,776.83 | 2,776.83 |
| *Total: Indirect Costs | 93,075.00 | 93,075.00 | 194.66 | 90,298.17 | 0.00 | 2,776.83 | 2,776.83 |
| **Total Indirect Cost Expenditures | 93,075.00 | 93,075.00 | 194.66 | 90,298.17 | 0.00 | 2,776.83 | 2,776.83 |
| ***Total Expenditures | 1,272,022.00 | 1,272,022.00 | 4,591.88 | 1,252,097.98 | 0.00 | 19,924.02 | 19,924.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,591.88 | 1,252,097.98 | 0.00 | (1,252,097.98) | (1,252,097.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,591.88 | 1,252,097.98 | 0.00 | (1,252,097.98) | (1,252,097.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184226 - Educational Talent Search
 Fund: 184226 - Educational Talent Search

Status: Active
 FMGR: Goyait-Heikkinen, Melissa
 Type: Grant

PI Name: Goyait-Heikkinen, Melissa
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A210139 CFDA #: 84.044
 Resp Org: UXTALS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 11/06/2023 | IDC Basis Code: USEDT | Approved For Admin | BOTH |
| Term Date: | IDC Rate Code: IDC8 8.00% | Approved For Preaward | YES |
| Expend End Date: | IDC Dist From Code: UNHDST 8 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | OTRIO |

Org: UXTADC - PI Debora Mccann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 4,591.88 | 1,252,097.98 | 0.00 | (1,252,097.98) | (1,252,097.98) |

Grant: 184226 - Educational Talent Search
 Fund: 184226 - Educational Talent Search

Status: Active
 FMGR: Goyait-Heikkinen, Melissa
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Goyait-Heikkinen, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 11/06/2023 | IDC Basis Code: | USEDT | Approved For Preaward | YES | |
| Sponsor ID: | P044A210139 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.044 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| Resp Org: | UXTALS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |

Org: UXTALS - Education Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 455.55 | 0.00 | (455.55) | (455.55) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 455.55 | 0.00 | (455.55) | (455.55) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | (10.68) | 0.00 | 10.68 | 10.68 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (10.68) | 0.00 | 10.68 | 10.68 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (0.47) | 0.00 | 0.47 | 0.47 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.47) | 0.00 | 0.47 | 0.47 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | (232.08) | 0.00 | 232.08 | 232.08 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | (232.08) | 0.00 | 232.08 | 232.08 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 212.32 | 0.00 | (212.32) | (212.32) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 35.55 | 0.00 | (35.55) | (35.55) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 35.55 | 0.00 | (35.55) | (35.55) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 35.55 | 0.00 | (35.55) | (35.55) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 247.87 | 0.00 | (247.87) | (247.87) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 247.87 | 0.00 | (247.87) | (247.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 247.87 | 0.00 | (247.87) | (247.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 247.87 | 0.00 | (247.87) | (247.87) |

Grant: 184226 - Educational Talent Search
 Fund: 184231 - Participant Support

Status: Active
 FMGR: Goyait-Heikkinen, Melissa
 Type: Grant

PI Name: Goyait-Heikkinen, Melissa
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A210139 CFDA #: 84.044
 Resp Org: UXTALS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 11/06/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UXTADC - PI Debora Mccann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 1,730.00 | 0.00 | (1,730.00) | (1,730.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,730.00 | 0.00 | (1,730.00) | (1,730.00) |
| 722200 Participant Support | 15,000.00 | 15,000.00 | 0.00 | 20,311.72 | 0.00 | (5,311.72) | (5,311.72) |
| *Total: Participant Support | 15,000.00 | 15,000.00 | 0.00 | 20,311.72 | 0.00 | (5,311.72) | (5,311.72) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 986.00 | 0.00 | (986.00) | (986.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 986.00 | 0.00 | (986.00) | (986.00) |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 23,027.72 | 0.00 | (8,027.72) | (8,027.72) |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 23,027.72 | 0.00 | (8,027.72) | (8,027.72) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,027.72 | 0.00 | (23,027.72) | (23,027.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,027.72 | 0.00 | (23,027.72) | (23,027.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,027.72 | 0.00 | (23,027.72) | (23,027.72) |

Grant: 184226 - Educational Talent Search
 Fund: 184241 - Ed Talent Search YR 3

Status: Active
 Type: Grant
 FMGR: Goyait-Heikkinen, Melissa

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Goyait-Heikkinen, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 11/06/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | P044A210139 | CFDA #: | 84.044 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UXTALS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTRIO | |

Org: UXTADC - PI Debora Mccann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 30,050.88 | 249,954.59 | 79,548.09 | (329,502.68) | (329,502.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 366,331.00 | 366,331.00 | 0.00 | 0.00 | 0.00 | 366,331.00 | 366,331.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 3,520.00 | 28,336.00 | 9,873.60 | (38,209.60) | (38,209.60) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 45,760.00 | 45,760.00 | 0.00 | 0.00 | 0.00 | 45,760.00 | 45,760.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 396.00 | 0.00 | (396.00) | (396.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 107.25 | 531.91 | 0.00 | (531.91) | (531.91) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| *Total: Personnel | 414,191.00 | 414,191.00 | 33,678.13 | 279,218.50 | 89,421.69 | 45,550.81 | 45,550.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 136,814.00 | 136,814.00 | 11,145.52 | 92,392.39 | 29,688.01 | 14,733.60 | 14,733.60 |
| *Total: Fringe Benefits | 136,814.00 | 136,814.00 | 11,145.52 | 92,392.39 | 29,688.01 | 14,733.60 | 14,733.60 |
| 710 Travel | 27,853.00 | 27,853.00 | 0.00 | 0.00 | 0.00 | 27,853.00 | 27,853.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 14,513.68 | 0.00 | (14,513.68) | (14,513.68) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,227.93 | 0.00 | (3,227.93) | (3,227.93) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,545.00 | 0.00 | (2,545.00) | (2,545.00) |
| *Total: Travel | 27,853.00 | 27,853.00 | 0.00 | 20,286.61 | 0.00 | 7,566.39 | 7,566.39 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 113.37 | 0.00 | (113.37) | (113.37) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 457.90 | 0.00 | (457.90) | (457.90) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 884.06 | 0.00 | (884.06) | (884.06) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 799.53 | 0.00 | (799.53) | (799.53) |
| 711200 Research Supplies | 14,777.00 | 14,777.00 | 0.00 | 0.00 | 0.00 | 14,777.00 | 14,777.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.15 | 0.00 | (6.15) | (6.15) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 254.80 | 2,030.21 | 0.00 | (2,030.21) | (2,030.21) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 224.41 | 0.00 | (224.41) | (224.41) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| *Total: Supplies | 14,777.00 | 14,777.00 | 254.80 | 4,940.63 | 0.00 | 9,836.37 | 9,836.37 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 593,635.00 | 593,635.00 | 45,078.45 | 396,838.13 | 119,109.70 | 77,687.17 | 77,687.17 |

Grant: 184226 - Educational Talent Search
 Fund: 184241 - Ed Talent Search YR 3

Status: Active

Type: Grant

FMGR: Goyait-Heikkinen, Melissa

PI Name: Goyait-Heikkinen, Melissa
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A210139 CFDA #: 84.044
 Resp Org: UXTALS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information

Effective Date: 11/06/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: UXTADC - PI Debora Mccann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 47,491.00 | 47,491.00 | 3,606.28 | 31,747.10 | 0.00 | 15,743.90 | 15,743.90 |
| *Total: Indirect Costs | 47,491.00 | 47,491.00 | 3,606.28 | 31,747.10 | 0.00 | 15,743.90 | 15,743.90 |
| **Total Indirect Cost Expenditures | 47,491.00 | 47,491.00 | 3,606.28 | 31,747.10 | 0.00 | 15,743.90 | 15,743.90 |
| ***Total Expenditures | 641,126.00 | 641,126.00 | 48,684.73 | 428,585.23 | 119,109.70 | 93,431.07 | 93,431.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 48,684.73 | 428,585.23 | 0.00 | (428,585.23) | (428,585.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 48,684.73 | 428,585.23 | 0.00 | (428,585.23) | (428,585.23) |
| ***Total Revenue | 0.00 | 0.00 | 48,684.73 | 428,585.23 | 0.00 | (428,585.23) | (428,585.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184226 - Educational Talent Search
 Fund: 184242 - Participant Support YR2

Status: Active
 Type: Grant
 FMGR: Goyait-Heikkinen, Melissa

PI Name: Goyait-Heikkinen, Melissa
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A210139 CFDA #: 84.044
 Resp Org: UXTALS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 11/06/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UXTADC - PI Debora Mccann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 28,125.00 | 28,125.00 | 0.00 | 19,435.63 | 1,039.79 | 7,649.58 | 7,649.58 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 953.20 | (953.20) | (953.20) |
| *Total: Participant Support | 28,125.00 | 28,125.00 | 0.00 | 19,435.63 | 1,992.99 | 6,696.38 | 6,696.38 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 1,748.00 | 1,748.00 | 0.00 | (1,748.00) | (1,748.00) |
| *Total: Other | 0.00 | 0.00 | 1,748.00 | 1,748.00 | 0.00 | (1,748.00) | (1,748.00) |
| **Total Direct Cost Expenditures | 28,125.00 | 28,125.00 | 1,748.00 | 21,183.63 | 1,992.99 | 4,948.38 | 4,948.38 |
| ***Total Expenditures | 28,125.00 | 28,125.00 | 1,748.00 | 21,183.63 | 1,992.99 | 4,948.38 | 4,948.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,748.00 | 21,183.63 | 0.00 | (21,183.63) | (21,183.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,748.00 | 21,183.63 | 0.00 | (21,183.63) | (21,183.63) |
| ***Total Revenue | 0.00 | 0.00 | 1,748.00 | 21,183.63 | 0.00 | (21,183.63) | (21,183.63) |

Grant: 184227 - STEM Language Arts Teaching
 Fund: 15CD91 - Cost Share

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bryce, Julia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | S411C210138 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UALCTR | CFDA #: | 84.411 | Expend End Date: | 14ZCLR | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/15/21 - 12/15/26 | Rev Account: | | IDC Dist From Code: | | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UALCBJ - Leitzel Center-Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 26,284.68 | 0.00 | (26,284.68) | (26,284.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 170,420.00 | 170,420.00 | 0.00 | 0.00 | 0.00 | 170,420.00 | 170,420.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,120.44 | 0.00 | (14,120.44) | (14,120.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,918.00 | 23,918.00 | 0.00 | 0.00 | 0.00 | 23,918.00 | 23,918.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,654.92 | 7,447.14 | 4,642.04 | (12,089.18) | (12,089.18) |
| *Total: Personnel | 194,338.00 | 194,338.00 | 1,654.92 | 47,852.26 | 4,642.04 | 141,843.70 | 141,843.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 73,071.00 | 73,071.00 | 549.44 | 16,622.19 | 1,541.16 | 54,907.65 | 54,907.65 |
| *Total: Fringe Benefits | 73,071.00 | 73,071.00 | 549.44 | 16,622.19 | 1,541.16 | 54,907.65 | 54,907.65 |
| **Total Direct Cost Expenditures | 267,409.00 | 267,409.00 | 2,204.36 | 64,474.45 | 6,183.20 | 196,751.35 | 196,751.35 |
| 760300 F&A Expenditures | 98,941.00 | 98,941.00 | 815.62 | 23,855.54 | 0.00 | 75,085.46 | 75,085.46 |
| *Total: Indirect Costs | 98,941.00 | 98,941.00 | 815.62 | 23,855.54 | 0.00 | 75,085.46 | 75,085.46 |
| **Total Indirect Cost Expenditures | 98,941.00 | 98,941.00 | 815.62 | 23,855.54 | 0.00 | 75,085.46 | 75,085.46 |
| ***Total Expenditures | 366,350.00 | 366,350.00 | 3,019.98 | 88,329.99 | 6,183.20 | 271,836.81 | 271,836.81 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 815.62 | 23,855.54 | 0.00 | (23,855.54) | (23,855.54) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 29,802.41 | 0.00 | (29,802.41) | (29,802.41) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 10,639.47 | 0.00 | (10,639.47) | (10,639.47) |
| *Total: Transfers In | 0.00 | 0.00 | 815.62 | 64,297.42 | 0.00 | (64,297.42) | (64,297.42) |
| ***Total Revenue | 0.00 | 0.00 | 815.62 | 64,297.42 | 0.00 | (64,297.42) | (64,297.42) |

Grant: 184227 - STEM Language Arts Teaching
 Fund: 184227 - STEM Language Arts Teaching

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Bryce, Julia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | S411C210138 | CFDA #: | 84.411 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 12/15/21 - 12/15/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UALCBJ - Leitzel Center-Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 84,628.22 | 0.00 | (84,628.22) | (84,628.22) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,765.68 | 73,125.03 | 6,076.25 | (79,201.28) | (79,201.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 656,823.00 | 656,823.00 | 0.00 | 0.00 | 0.00 | 656,823.00 | 656,823.00 |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 7,200.04 | 0.00 | (7,200.04) | (7,200.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 6,183.44 | 53,272.04 | 7,729.30 | (61,001.34) | (61,001.34) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 17,000.62 | 0.00 | (17,000.62) | (17,000.62) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 388,825.00 | 388,825.00 | 0.00 | 0.00 | 0.00 | 388,825.00 | 388,825.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,566.16 | 48,847.79 | 10,003.07 | (58,850.86) | (58,850.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,918.00 | 23,918.00 | 0.00 | 0.00 | 0.00 | 23,918.00 | 23,918.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 14,336.58 | 0.00 | (14,336.58) | (14,336.58) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 127,802.00 | 127,802.00 | 0.00 | 0.00 | 0.00 | 127,802.00 | 127,802.00 |
| *Total: Personnel | 1,197,368.00 | 1,197,368.00 | 14,515.28 | 299,115.32 | 23,808.62 | 874,444.06 | 874,444.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,709.89 | 0.00 | (6,709.89) | (6,709.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 241,801.00 | 241,801.00 | 2,766.16 | 41,955.33 | 5,338.34 | 194,507.33 | 194,507.33 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,714.96 | 0.00 | (1,714.96) | (1,714.96) |
| *Total: Fringe Benefits | 241,801.00 | 241,801.00 | 2,766.16 | 50,380.18 | 5,338.34 | 186,082.48 | 186,082.48 |
| 710 Travel | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,488.27 | 0.00 | (3,488.27) | (3,488.27) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,207.23 | 0.00 | (1,207.23) | (1,207.23) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 701.70 | 4,339.56 | 0.00 | (4,339.56) | (4,339.56) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 30.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 624.95 | 0.00 | (624.95) | (624.95) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 197.66 | 0.00 | (197.66) | (197.66) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,007.40 | 0.00 | (1,007.40) | (1,007.40) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 224.00 | 0.00 | (224.00) | (224.00) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 241.83 | 0.00 | (241.83) | (241.83) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |

Grant: 184227 - STEM Language Arts Teaching
 Fund: 184227 - STEM Language Arts Teaching

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Bryce, Julia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/15/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | S411C210138 | CFDA #: | 84.411 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 12/15/21 - 12/15/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UALCBJ - Leitzel Center-Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Travel | 28,000.00 | 28,000.00 | 731.70 | 11,905.90 | 0.00 | 16,094.10 | 16,094.10 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,413.06 | 183.75 | (2,596.81) | (2,596.81) |
| 7112 Research Supplies | 23,500.00 | 23,500.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 23,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 425.39 | 0.00 | (425.39) | (425.39) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 116,190.64 | 59,400.00 | (175,590.64) | (175,590.64) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| *Total: Supplies | 273,500.00 | 273,500.00 | 0.00 | 119,029.09 | 59,583.75 | 94,887.16 | 94,887.16 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 180,825.00 | 180,825.00 | 0.00 | 0.00 | 0.00 | 180,825.00 | 180,825.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,220.00 | 0.00 | (4,220.00) | (4,220.00) |
| *Total: Tuition | 180,825.00 | 180,825.00 | 0.00 | 6,500.00 | 0.00 | 174,325.00 | 174,325.00 |
| 722200 Participant Support | 999,600.00 | 999,600.00 | 486.87 | 6,733.56 | 694.02 | 992,172.42 | 992,172.42 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 3,420.00 | 39,382.25 | 0.00 | (39,382.25) | (39,382.25) |
| *Total: Participant Support | 999,600.00 | 999,600.00 | 3,906.87 | 46,115.81 | 694.02 | 952,790.17 | 952,790.17 |
| **Total Direct Cost Expenditures | 2,921,094.00 | 2,921,094.00 | 21,920.01 | 533,046.30 | 89,424.73 | 2,298,622.97 | 2,298,622.97 |
| 760300 F&A Expenditures | 644,046.00 | 644,046.00 | 6,664.87 | 177,759.34 | 0.00 | 466,286.66 | 466,286.66 |
| *Total: Indirect Costs | 644,046.00 | 644,046.00 | 6,664.87 | 177,759.34 | 0.00 | 466,286.66 | 466,286.66 |
| **Total Indirect Cost Expenditures | 644,046.00 | 644,046.00 | 6,664.87 | 177,759.34 | 0.00 | 466,286.66 | 466,286.66 |
| ***Total Expenditures | 3,565,140.00 | 3,565,140.00 | 28,584.88 | 710,805.64 | 89,424.73 | 2,764,909.63 | 2,764,909.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 28,584.88 | 710,805.64 | 0.00 | (710,805.64) | (710,805.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 28,584.88 | 710,805.64 | 0.00 | (710,805.64) | (710,805.64) |
| ***Total Revenue | 0.00 | 0.00 | 28,584.88 | 710,805.64 | 0.00 | (710,805.64) | (710,805.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184227 - STEM Language Arts Teaching
 Fund: 184227 - STEM Language Arts Teaching

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

PI Name: Bryce, Julia G
 Sponsor: US ED, Department of Education
 Sponsor ID: S411C210138 CFDA #: 84.411
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 12/15/21 - 12/15/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 12/15/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON20 37.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 37 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UALCTR - Leitzel Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 46.62 | 0.00 | (46.62) | (46.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 46.62 | 0.00 | (46.62) | (46.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 46.62 | 0.00 | (46.62) | (46.62) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 172.62 | 0.00 | (172.62) | (172.62) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 172.62 | 0.00 | (172.62) | (172.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 172.62 | 0.00 | (172.62) | (172.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 172.62 | 0.00 | (172.62) | (172.62) |

Grant: 184228 - UNH Upward Bound Program
 Fund: 184228 - UNH Upward Bound Program

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Gagnon, Joshua A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/30/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | P047A220274 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UXUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/1/22 - 5/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTRIO | | |

Org: UXUPJG - PI Joshua Gagnon

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 169,465.33 | 0.00 | (169,465.33) | (169,465.33) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 181,647.00 | 181,647.00 | 0.00 | 0.00 | 0.00 | 181,647.00 | 181,647.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 16.50 | 0.00 | (16.50) | (16.50) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 695.12 | 0.00 | (695.12) | (695.12) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 34,780.82 | 0.00 | (34,780.82) | (34,780.82) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 32,792.00 | 32,792.00 | 0.00 | 0.00 | 0.00 | 32,792.00 | 32,792.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 84,456.49 | 0.00 | (84,456.49) | (84,456.49) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,892.50 | 0.00 | (1,892.50) | (1,892.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 258.75 | 0.00 | (258.75) | (258.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 236.85 | 0.00 | (236.85) | (236.85) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 90,178.00 | 90,178.00 | 0.00 | 0.00 | 0.00 | 90,178.00 | 90,178.00 |
| *Total: Personnel | | 304,617.00 | 304,617.00 | 0.00 | 291,802.36 | 0.00 | 12,814.64 | 12,814.64 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 57.53 | 0.00 | (57.53) | (57.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 80,549.00 | 80,549.00 | 0.00 | 73,202.99 | 0.00 | 7,346.01 | 7,346.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,966.61 | 0.00 | (6,966.61) | (6,966.61) |
| *Total: Fringe Benefits | | 80,549.00 | 80,549.00 | 0.00 | 80,227.13 | 0.00 | 321.87 | 321.87 |
| 710 | Travel | 15,082.00 | 15,082.00 | 0.00 | 0.00 | 0.00 | 15,082.00 | 15,082.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 397.45 | 8,214.84 | 0.00 | (8,214.84) | (8,214.84) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,274.22 | 0.00 | (1,274.22) | (1,274.22) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,091.47 | 0.00 | (2,091.47) | (2,091.47) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,721.69 | 0.00 | (2,721.69) | (2,721.69) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 757.08 | 0.00 | (757.08) | (757.08) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 42.13 | 0.00 | (42.13) | (42.13) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,709.38 | 0.00 | (2,709.38) | (2,709.38) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 28.14 | 0.00 | (28.14) | (28.14) |
| *Total: Travel | | 15,082.00 | 15,082.00 | 397.45 | 17,838.95 | 0.00 | (2,756.95) | (2,756.95) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 33.04 | 0.00 | (33.04) | (33.04) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,912.84 | 0.00 | (1,912.84) | (1,912.84) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 20.99 | 23,766.22 | 0.00 | (23,766.22) | (23,766.22) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 79.99 | 2,653.99 | 0.00 | (2,653.99) | (2,653.99) |

Grant: 184228 - UNH Upward Bound Program
 Fund: 184228 - UNH Upward Bound Program

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Gagnon, Joshua A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/30/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | P047A220274 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UXUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 6/1/22 - 5/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTRIO | |

Org: UXUPJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 711149 Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 | 197.92 | 0.00 | (197.92) | (197.92) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,344.88 | 0.00 | (1,344.88) | (1,344.88) |
| 7112 Research Supplies | 49,632.00 | 49,632.00 | 0.00 | 0.00 | 0.00 | 49,632.00 | 49,632.00 |
| 711200 Research Supplies | 8,320.00 | 8,320.00 | 0.00 | 0.00 | 0.00 | 8,320.00 | 8,320.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 10.03 | 0.00 | (10.03) | (10.03) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 45.71 | 0.00 | (45.71) | (45.71) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 33.36 | 0.00 | (33.36) | (33.36) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 108.29 | 0.00 | (108.29) | (108.29) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 103.75 | 0.00 | (103.75) | (103.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 650.00 | 8,000.00 | (8,650.00) | (8,650.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 65.80 | 0.00 | (65.80) | (65.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,457.98 | 0.00 | (1,457.98) | (1,457.98) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 560.17 | 0.00 | (560.17) | (560.17) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 719.70 | 0.00 | (719.70) | (719.70) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 10,943.40 | 0.00 | (10,943.40) | (10,943.40) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | (1,850.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| 76O1C0 Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Supplies | 57,952.00 | 57,952.00 | 100.98 | 51,307.08 | 8,000.00 | (1,355.08) | (1,355.08) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 458,200.00 | 458,200.00 | 498.43 | 441,175.52 | 8,000.00 | 9,024.48 | 9,024.48 |
| 760300 F&A Expenditures | 36,601.00 | 36,601.00 | 39.88 | 35,294.27 | 0.00 | 1,306.73 | 1,306.73 |
| *Total: Indirect Costs | 36,601.00 | 36,601.00 | 39.88 | 35,294.27 | 0.00 | 1,306.73 | 1,306.73 |
| **Total Indirect Cost Expenditures | 36,601.00 | 36,601.00 | 39.88 | 35,294.27 | 0.00 | 1,306.73 | 1,306.73 |
| ***Total Expenditures | 494,801.00 | 494,801.00 | 538.31 | 476,469.79 | 8,000.00 | 10,331.21 | 10,331.21 |

Revenue

| | | | | | | | |
|-------------------------|------|------|--------|------------|------|--------------|--------------|
| 530000 Federal Programs | 0.00 | 0.00 | 538.31 | 476,469.79 | 0.00 | (476,469.79) | (476,469.79) |
|-------------------------|------|------|--------|------------|------|--------------|--------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184228 - UNH Upward Bound Program
 Fund: 184228 - UNH Upward Bound Program

Status: Active
 FMGR: Gagnon, Joshua A
 Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A220274 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 05/30/2022 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |

Org: UXUPJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 538.31 | 476,469.79 | 0.00 | (476,469.79) | (476,469.79) |
| ***Total Revenue | 0.00 | 0.00 | 538.31 | 476,469.79 | 0.00 | (476,469.79) | (476,469.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184228 - UNH Upward Bound Program
 Fund: 184228 - UNH Upward Bound Program

Status: Active
 Type: Grant
 FMGR: Gagnon, Joshua A

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A220274 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 05/30/2022 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |

Org: UXUPWB - Upward Bound

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.32 | 0.00 | (33.32) | (33.32) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 33.32 | 0.00 | (33.32) | (33.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 33.32 | 0.00 | (33.32) | (33.32) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2.67 | 0.00 | (2.67) | (2.67) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2.67 | 0.00 | (2.67) | (2.67) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2.67 | 0.00 | (2.67) | (2.67) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 35.99 | 0.00 | (35.99) | (35.99) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35.99 | 0.00 | (35.99) | (35.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35.99 | 0.00 | (35.99) | (35.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35.99 | 0.00 | (35.99) | (35.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184228 - UNH Upward Bound Program
 Fund: 184229 - UB Participant Support

Status: Active
 Type: Grant
 FMGR: Gagnon, Joshua A

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A220274 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

Fund Information
 Effective Date: 02/10/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 74,705.00 | 74,705.00 | (1.17) | 39,309.34 | 600.00 | 34,795.66 | 34,795.66 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 8,445.00 | 0.00 | (8,445.00) | (8,445.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 759.33 | 0.00 | (759.33) | (759.33) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 25,579.89 | 0.00 | (25,579.89) | (25,579.89) |
| *Total: Participant Support | 74,705.00 | 74,705.00 | (1.17) | 74,093.56 | 600.00 | 11.44 | 11.44 |
| **Total Direct Cost Expenditures | 74,705.00 | 74,705.00 | (1.17) | 74,093.56 | 600.00 | 11.44 | 11.44 |
| ***Total Expenditures | 74,705.00 | 74,705.00 | (1.17) | 74,093.56 | 600.00 | 11.44 | 11.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (1.17) | 74,093.56 | 0.00 | (74,093.56) | (74,093.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1.17) | 74,093.56 | 0.00 | (74,093.56) | (74,093.56) |
| ***Total Revenue | 0.00 | 0.00 | (1.17) | 74,093.56 | 0.00 | (74,093.56) | (74,093.56) |

Grant: 184228 - UNH Upward Bound Program
 Fund: 184237 - Upward Bound YR 2

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A220274 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 14,999.10 | 170,239.81 | 26,773.37 | (197,013.18) | (197,013.18) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 235,964.00 | 235,964.00 | 0.00 | 0.00 | 0.00 | 235,964.00 | 235,964.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 338.34 | 0.00 | (338.34) | (338.34) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 52.51 | 615.67 | 0.00 | (615.67) | (615.67) |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,628.67 | 30,593.11 | 4,683.00 | (35,276.11) | (35,276.11) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 58,350.29 | 0.00 | (58,350.29) | (58,350.29) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 145.00 | 16,125.06 | 0.00 | (16,125.06) | (16,125.06) |
| 61SNSH Student Labor | 0.00 | 0.00 | 210.00 | 920.00 | 0.00 | (920.00) | (920.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 6.00 | 435.61 | 0.00 | (435.61) | (435.61) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 78,900.00 | 78,900.00 | 0.00 | 0.00 | 0.00 | 78,900.00 | 78,900.00 |
| *Total: Personnel | 314,864.00 | 314,864.00 | 18,041.28 | 277,617.89 | 31,456.37 | 5,789.74 | 5,789.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 4.05 | 73.67 | 0.00 | (73.67) | (73.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 84,933.00 | 84,933.00 | 5,852.43 | 67,052.58 | 10,443.52 | 7,436.90 | 7,436.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.17 | 5,772.01 | 0.00 | (5,772.01) | (5,772.01) |
| *Total: Fringe Benefits | 84,933.00 | 84,933.00 | 5,867.65 | 72,898.26 | 10,443.52 | 1,591.22 | 1,591.22 |
| 710 Travel | 15,765.00 | 15,765.00 | 0.00 | 0.00 | 0.00 | 15,765.00 | 15,765.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,654.82 | 0.00 | (2,654.82) | (2,654.82) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 5.95 | 0.00 | (5.95) | (5.95) |
| 710D30 Domestic Travel NH - Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 13.98 | 0.00 | (13.98) | (13.98) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 227.61 | 0.00 | (227.61) | (227.61) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 165.00 | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 38.65 | 0.00 | (38.65) | (38.65) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 678.16 | 0.00 | (678.16) | (678.16) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 86.04 | 0.00 | (86.04) | (86.04) |
| *Total: Travel | 15,765.00 | 15,765.00 | 165.00 | 4,950.21 | 0.00 | 10,814.79 | 10,814.79 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 484.84 | 0.00 | (484.84) | (484.84) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 8,981.89 | 2,008.48 | (10,990.37) | (10,990.37) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,799.00 | 3,301.00 | 0.00 | (3,301.00) | (3,301.00) |

Grant: 184228 - UNH Upward Bound Program
 Fund: 184237 - Upward Bound YR 2

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A220274 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711149 Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 | 123.16 | 0.00 | (123.16) | (123.16) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 380.98 | 0.00 | (380.98) | (380.98) |
| 711200 Research Supplies | 50,941.00 | 50,941.00 | 0.00 | 0.00 | 0.00 | 50,941.00 | 50,941.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 88.22 | 0.00 | (88.22) | (88.22) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 63.20 | 0.00 | (63.20) | (63.20) |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | (1,025.00) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 100.10 | 0.00 | (100.10) | (100.10) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 65.80 | 131.60 | 0.00 | (131.60) | (131.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 809.11 | 0.00 | (809.11) | (809.11) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,158.16 | 0.00 | (1,158.16) | (1,158.16) |
| 71C600 Insurance | 0.00 | 0.00 | 26.70 | 485.20 | 0.00 | (485.20) | (485.20) |
| 76O115 Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 9,704.00 | 0.00 | (9,704.00) | (9,704.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 4,172.00 | 0.00 | (4,172.00) | (4,172.00) |
| *Total: Supplies | 50,941.00 | 50,941.00 | 1,891.50 | 31,291.46 | 2,008.48 | 17,641.06 | 17,641.06 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 466,503.00 | 466,503.00 | 25,965.43 | 386,757.82 | 43,908.37 | 35,836.81 | 35,836.81 |
| 760300 F&A Expenditures | 37,321.00 | 37,321.00 | 2,077.22 | 30,940.66 | 0.00 | 6,380.34 | 6,380.34 |
| *Total: Indirect Costs | 37,321.00 | 37,321.00 | 2,077.22 | 30,940.66 | 0.00 | 6,380.34 | 6,380.34 |
| **Total Indirect Cost Expenditures | 37,321.00 | 37,321.00 | 2,077.22 | 30,940.66 | 0.00 | 6,380.34 | 6,380.34 |
| ***Total Expenditures | 503,824.00 | 503,824.00 | 28,042.65 | 417,698.48 | 43,908.37 | 42,217.15 | 42,217.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 28,042.65 | 417,698.48 | 0.00 | (417,698.48) | (417,698.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 28,042.65 | 417,698.48 | 0.00 | (417,698.48) | (417,698.48) |
| ***Total Revenue | 0.00 | 0.00 | 28,042.65 | 417,698.48 | 0.00 | (417,698.48) | (417,698.48) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184228 - UNH Upward Bound Program
Fund: 184237 - Upward Bound YR 2

Status: Active
FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
Sponsor: US ED, Department of Education
Sponsor ID: P047A220274 CFDA #: 84.047
Resp Org: UXUPWB
FRAGRNT Start/End Date: 6/1/22 - 5/31/24

Fund Information

Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 184228 - UNH Upward Bound Program
 Fund: 184238 - Participant Support YR2

Status: Active
 FMGR: Gagnon, Joshua A
 Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A220274 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/22 - 5/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 375.66 | 0.00 | (375.66) | (375.66) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 97.19 | 0.00 | (97.19) | (97.19) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 466.98 | 0.00 | (466.98) | (466.98) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,199.83 | 0.00 | (1,199.83) | (1,199.83) |
| 722200 Participant Support | 87,799.00 | 87,799.00 | 0.00 | 26,221.31 | 2,081.67 | 59,496.02 | 59,496.02 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,125.00 | 0.00 | (4,125.00) | (4,125.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 1,284.62 | 0.00 | (1,284.62) | (1,284.62) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 25,928.02 | 0.00 | (25,928.02) | (25,928.02) |
| *Total: Participant Support | 87,799.00 | 87,799.00 | 0.00 | 57,558.95 | 2,081.67 | 28,158.38 | 28,158.38 |
| **Total Direct Cost Expenditures | 87,799.00 | 87,799.00 | 0.00 | 58,758.78 | 2,081.67 | 26,958.55 | 26,958.55 |
| ***Total Expenditures | 87,799.00 | 87,799.00 | 0.00 | 58,758.78 | 2,081.67 | 26,958.55 | 26,958.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 58,758.78 | 0.00 | (58,758.78) | (58,758.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,758.78 | 0.00 | (58,758.78) | (58,758.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,758.78 | 0.00 | (58,758.78) | (58,758.78) |

Grant: 184230 - McNair Scholars 2022
 Fund: 184230 - McNair Scholars 2022

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|-------|-----------------|-----|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | P217A220339 | CFDA #: | 84.217 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UACMCN | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTRIO | | | |

Org: UACMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|-------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|--------------------|------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,925.00 | 94,683.00 | 0.00 | 0.00 | 0.00 | 47,925.00 | 94,683.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 13,617.28 | 0.00 | (13,617.28) | (13,617.28) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,000.00 | 6,150.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 6,150.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,056.00 | 128,095.16 | 3,231.36 | (131,326.52) | (131,326.52) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 54,912.00 | 107,712.00 | 0.00 | 0.00 | 0.00 | 54,912.00 | 107,712.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 3,547.20 | 70,808.01 | 9,952.80 | (80,760.81) | (80,760.81) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 46,113.00 | 91,789.00 | 0.00 | 0.00 | 0.00 | 46,113.00 | 91,789.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,323.90 | 4,647.79 | 5,809.73 | (10,457.52) | (10,457.52) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 376.47 | 0.00 | (376.47) | (376.47) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,478.40 | 0.00 | (1,478.40) | (1,478.40) |
| *Total: Personnel | | 151,950.00 | 300,334.00 | 6,927.10 | 227,023.11 | 18,993.89 | (94,067.00) | 54,317.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 119.76 | 0.00 | (119.76) | (119.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 49,682.00 | 101,786.00 | 1,528.25 | 68,438.72 | 4,377.14 | (23,133.86) | 28,970.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 178.94 | 388.37 | 447.35 | (835.72) | (835.72) |
| *Total: Fringe Benefits | | 49,682.00 | 101,786.00 | 1,707.19 | 68,946.85 | 4,824.49 | (24,089.34) | 28,014.66 |
| 710 | Travel | 22,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 29,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 424.37 | 0.00 | (424.37) | (424.37) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,344.55 | 0.00 | (1,344.55) | (1,344.55) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 98.26 | 0.00 | (98.26) | (98.26) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 844.96 | 8,064.95 | 0.00 | (8,064.95) | (8,064.95) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,625.99 | 0.00 | (3,625.99) | (3,625.99) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 275.91 | 0.00 | (275.91) | (275.91) |
| *Total: Travel | | 22,000.00 | 29,000.00 | 844.96 | 14,083.03 | 0.00 | 7,916.97 | 14,916.97 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 328.16 | 0.00 | (328.16) | (328.16) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 1,231.00 | 0.00 | (1,231.00) | (1,231.00) |
| 7112 | Research Supplies | 0.00 | 13,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,330.00 |
| 711200 | Research Supplies | 15,263.00 | 15,263.00 | 0.00 | 0.00 | 0.00 | 15,263.00 | 15,263.00 |

Grant: 184230 - McNair Scholars 2022
 Fund: 184230 - McNair Scholars 2022

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|-------|-----------------|-----|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | P217A220339 | CFDA #: | 84.217 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UACMCN | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTRIO | | | |

Org: UACMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 134.14 | 0.00 | (134.14) | (134.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,000.00 | 5,350.00 | 4,500.00 | (9,850.00) | (9,850.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 350.24 | 0.00 | (350.24) | (350.24) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 70.00 | 970.33 | 0.00 | (970.33) | (970.33) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 249.23 | 1,911.12 | 0.00 | (1,911.12) | (1,911.12) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 60.50 | 0.00 | (60.50) | (60.50) |
| *Total: Supplies | 15,263.00 | 28,593.00 | 5,319.23 | 10,335.49 | 4,500.00 | 427.51 | 13,757.51 |
| 722200 Participant Support | (83,519.00) | 0.00 | 0.00 | 0.00 | 0.00 | (83,519.00) | 0.00 |
| *Total: Participant Support | (83,519.00) | 0.00 | 0.00 | 0.00 | 0.00 | (83,519.00) | 0.00 |
| **Total Direct Cost Expenditures | 155,376.00 | 459,713.00 | 14,798.48 | 320,388.48 | 28,318.38 | (193,330.86) | 111,006.14 |
| 760300 F&A Expenditures | 19,112.00 | 36,777.00 | 1,183.91 | 25,631.30 | 0.00 | (6,519.30) | 11,145.70 |
| *Total: Indirect Costs | 19,112.00 | 36,777.00 | 1,183.91 | 25,631.30 | 0.00 | (6,519.30) | 11,145.70 |
| **Total Indirect Cost Expenditures | 19,112.00 | 36,777.00 | 1,183.91 | 25,631.30 | 0.00 | (6,519.30) | 11,145.70 |
| ***Total Expenditures | 174,488.00 | 496,490.00 | 15,982.39 | 346,019.78 | 28,318.38 | (199,850.16) | 122,151.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,982.39 | 346,019.78 | 0.00 | (346,019.78) | (346,019.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,982.39 | 346,019.78 | 0.00 | (346,019.78) | (346,019.78) |
| ***Total Revenue | 0.00 | 0.00 | 15,982.39 | 346,019.78 | 0.00 | (346,019.78) | (346,019.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184230 - McNair Scholars 2022
 Fund: 184230 - McNair Scholars 2022

Status: Active
 FMGR: Perez, Dawna M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|-------|-----------------|-----|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2024 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | P217A220339 | CFDA #: | 84.217 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UACMCN | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTRIO | | | |

Org: UGGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,758.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,758.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 54,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,928.00 | 0.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 45,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,676.00 | 0.00 |
| *Total: Personnel | 150,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,512.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 52,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,863.00 | 0.00 |
| *Total: Fringe Benefits | 52,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,863.00 | 0.00 |
| 710 Travel | 14,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,470.00 | 0.00 |
| *Total: Travel | 14,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,470.00 | 0.00 |
| 7112 Research Supplies | 10,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,050.00 | 0.00 |
| *Total: Supplies | 10,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,050.00 | 0.00 |
| 722200 Participant Support | 75,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,875.00 | 0.00 |
| *Total: Participant Support | 75,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,875.00 | 0.00 |
| **Total Direct Cost Expenditures | 303,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303,770.00 | 0.00 |
| 760300 F&A Expenditures | 18,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,232.00 | 0.00 |
| *Total: Indirect Costs | 18,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,232.00 | 0.00 |
| **Total Indirect Cost Expenditures | 18,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,232.00 | 0.00 |
| ***Total Expenditures | 322,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 322,002.00 | 0.00 |

Grant: 184230 - McNair Scholars 2022
 Fund: 184232 - Participant Support

Status: Active Type: Grant
 FMGR: Perez, Dawna M

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Perez, Dawna M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/23/2024 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | P217A220339 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| CFDA #: | 84.217 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO |
| Resp Org: | UACMCN | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/27 | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | OTRIO |

Org: UACMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 219.10 | 0.00 | (219.10) | (219.10) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 314.10 | 0.00 | (314.10) | (314.10) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 701.86 | 0.00 | (701.86) | (701.86) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,506.25 | 0.00 | (1,506.25) | (1,506.25) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 250.88 | 0.00 | (250.88) | (250.88) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 8,332.00 | 0.00 | (8,332.00) | (8,332.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 10,790.99 | 0.00 | (10,790.99) | (10,790.99) |
| 722200 Participant Support | 76,875.00 | 160,394.00 | 1,129.49 | 7,563.51 | 0.00 | 69,311.49 | 152,830.49 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | (44,810.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 22.92 | 0.00 | (22.92) | (22.92) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 19,520.00 | 0.00 | (19,520.00) | (19,520.00) |
| *Total: Participant Support | 76,875.00 | 160,394.00 | 1,129.49 | 73,516.43 | 0.00 | 3,358.57 | 86,877.57 |
| **Total Direct Cost Expenditures | 76,875.00 | 160,394.00 | 1,129.49 | 84,621.52 | 0.00 | (7,746.52) | 75,772.48 |
| ***Total Expenditures | 76,875.00 | 160,394.00 | 1,129.49 | 84,621.52 | 0.00 | (7,746.52) | 75,772.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,129.49 | 84,621.52 | 0.00 | (84,621.52) | (84,621.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,129.49 | 84,621.52 | 0.00 | (84,621.52) | (84,621.52) |
| ***Total Revenue | 0.00 | 0.00 | 1,129.49 | 84,621.52 | 0.00 | (84,621.52) | (84,621.52) |

Grant: 184235 - Diversity, Inclusion, Trauma
 Fund: 184235 - Diversity, Inclusion, Trauma

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | S184X230079 | CFDA #: | 84.184 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/23 - 12/31/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCEDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,644.46 | 0.00 | (17,644.46) | (17,644.46) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,431.84 | 33,889.48 | 4,375.61 | (38,265.09) | (38,265.09) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 1,800.00 | 1,800.00 | 1,101.60 | (2,901.60) | (2,901.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 217,089.00 | 198,332.00 | 0.00 | 0.00 | 0.00 | 217,089.00 | 198,332.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 2,270.80 | 19,301.80 | 2,838.50 | (22,140.30) | (22,140.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 81,663.00 | 74,633.00 | 0.00 | 0.00 | 0.00 | 81,663.00 | 74,633.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,800.00 | 43,276.92 | 12,514.59 | (55,791.51) | (55,791.51) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 80,055.00 | 74,253.00 | 0.00 | 0.00 | 0.00 | 80,055.00 | 74,253.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,866.99 | 1,866.99 | 1,994.29 | (3,861.28) | (3,861.28) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 15,471.00 | 12,964.00 | 0.00 | 0.00 | 0.00 | 15,471.00 | 12,964.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 987.50 | 7,112.50 | 0.00 | (7,112.50) | (7,112.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 39,281.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 39,281.00 | 36,000.00 |
| *Total: Personnel | 433,559.00 | 396,182.00 | 16,157.13 | 124,892.15 | 22,824.59 | 285,842.26 | 248,465.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,385.75 | 0.00 | (1,385.75) | (1,385.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 95,311.00 | 87,066.00 | 4,282.44 | 26,986.91 | 6,635.38 | 61,688.71 | 53,443.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 76.04 | 552.48 | 0.00 | (552.48) | (552.48) |
| *Total: Fringe Benefits | 95,311.00 | 87,066.00 | 4,358.48 | 28,925.14 | 6,635.38 | 59,750.48 | 51,505.48 |
| 710 Travel | 8,729.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,729.00 | 8,000.00 |
| *Total: Travel | 8,729.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,729.00 | 8,000.00 |
| 711200 Research Supplies | 17,275.00 | 15,999.00 | 0.00 | 0.00 | 0.00 | 17,275.00 | 15,999.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,698.56 | 0.00 | (2,698.56) | (2,698.56) |
| 717000 Consulting-General | 52,375.00 | 48,000.00 | 0.00 | 2,000.00 | 0.00 | 50,375.00 | 46,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 700.00 | 14,848.00 | 12,652.00 | (27,500.00) | (27,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 32,734.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 32,734.00 | 30,000.00 |
| *Total: Supplies | 102,384.00 | 93,999.00 | 700.00 | 19,546.56 | 12,652.00 | 70,185.44 | 61,800.44 |
| 721100 Assistantships | 37,609.00 | 34,412.00 | 0.00 | 0.00 | 0.00 | 37,609.00 | 34,412.00 |
| 721155 Assstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 37,609.00 | 34,412.00 | 0.00 | 0.00 | 0.00 | 37,609.00 | 34,412.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184235 - Diversity, Inclusion, Trauma
 Fund: 184235 - Diversity, Inclusion, Trauma

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: S184X230079 CFDA #: 84.184
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 4/1/23 - 12/31/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 04/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UCEDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 677,592.00 | 619,659.00 | 21,215.61 | 173,363.85 | 42,111.97 | 462,116.18 | 404,183.18 |
| 760300 F&A Expenditures | 342,392.00 | 313,108.00 | 11,350.36 | 92,511.80 | 0.00 | 249,880.20 | 220,596.20 |
| *Total: Indirect Costs | 342,392.00 | 313,108.00 | 11,350.36 | 92,511.80 | 0.00 | 249,880.20 | 220,596.20 |
| **Total Indirect Cost Expenditures | 342,392.00 | 313,108.00 | 11,350.36 | 92,511.80 | 0.00 | 249,880.20 | 220,596.20 |
| ***Total Expenditures | 1,019,984.00 | 932,767.00 | 32,565.97 | 265,875.65 | 42,111.97 | 711,996.38 | 624,779.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 32,565.97 | 265,875.65 | 0.00 | (265,875.65) | (265,875.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 32,565.97 | 265,875.65 | 0.00 | (265,875.65) | (265,875.65) |
| ***Total Revenue | 0.00 | 0.00 | 32,565.97 | 265,875.65 | 0.00 | (265,875.65) | (265,875.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184235 - Diversity, Inclusion, Trauma
 Fund: 184236 - Participant Support

Status: Active
 Type: Grant
 FMGR: Schuh, Mary Clare

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: S184X230079 CFDA #: 84.184
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 4/1/23 - 12/31/27

Fund Information
 Effective Date: 04/01/2023
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCEDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 10,000.00 | 247,400.00 | 0.00 | (247,400.00) | (247,400.00) |
| *Total: Tuition | 0.00 | 0.00 | 10,000.00 | 247,400.00 | 0.00 | (247,400.00) | (247,400.00) |
| 722200 Participant Support | 654,685.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 654,685.00 | 600,000.00 |
| *Total: Participant Support | 654,685.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 654,685.00 | 600,000.00 |
| **Total Direct Cost Expenditures | 654,685.00 | 600,000.00 | 10,000.00 | 247,400.00 | 0.00 | 407,285.00 | 352,600.00 |
| ***Total Expenditures | 654,685.00 | 600,000.00 | 10,000.00 | 247,400.00 | 0.00 | 407,285.00 | 352,600.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,000.00 | 247,400.00 | 0.00 | (247,400.00) | (247,400.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,000.00 | 247,400.00 | 0.00 | (247,400.00) | (247,400.00) |
| ***Total Revenue | 0.00 | 0.00 | 10,000.00 | 247,400.00 | 0.00 | (247,400.00) | (247,400.00) |

Grant: 184235 - Diversity, Inclusion, Trauma
 Fund: 184247 - YR 3- Starts Jan 2025

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | S184X230079 | CFDA #: | 84.184 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/23 - 12/31/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCEDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,757.00 | 18,757.00 | 0.00 | 0.00 | 0.00 | 18,757.00 | 18,757.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,030.00 | 7,030.00 | 0.00 | 0.00 | 0.00 | 7,030.00 | 7,030.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,802.00 | 5,802.00 | 0.00 | 0.00 | 0.00 | 5,802.00 | 5,802.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,507.00 | 2,507.00 | 0.00 | 0.00 | 0.00 | 2,507.00 | 2,507.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,281.00 | 3,281.00 | 0.00 | 0.00 | 0.00 | 3,281.00 | 3,281.00 |
| *Total: Personnel | 37,377.00 | 37,377.00 | 0.00 | 0.00 | 0.00 | 37,377.00 | 37,377.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,245.00 | 8,245.00 | 0.00 | 0.00 | 0.00 | 8,245.00 | 8,245.00 |
| *Total: Fringe Benefits | 8,245.00 | 8,245.00 | 0.00 | 0.00 | 0.00 | 8,245.00 | 8,245.00 |
| 710 Travel | 729.00 | 729.00 | 0.00 | 0.00 | 0.00 | 729.00 | 729.00 |
| *Total: Travel | 729.00 | 729.00 | 0.00 | 0.00 | 0.00 | 729.00 | 729.00 |
| 711200 Research Supplies | 1,276.00 | 1,276.00 | 0.00 | 0.00 | 0.00 | 1,276.00 | 1,276.00 |
| 717000 Consulting-General | 4,375.00 | 4,375.00 | 0.00 | 0.00 | 0.00 | 4,375.00 | 4,375.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,734.00 | 2,734.00 | 0.00 | 0.00 | 0.00 | 2,734.00 | 2,734.00 |
| *Total: Supplies | 8,385.00 | 8,385.00 | 0.00 | 0.00 | 0.00 | 8,385.00 | 8,385.00 |
| 721100 Assistantships | 3,197.00 | 3,197.00 | 0.00 | 0.00 | 0.00 | 3,197.00 | 3,197.00 |
| *Total: Tuition | 3,197.00 | 3,197.00 | 0.00 | 0.00 | 0.00 | 3,197.00 | 3,197.00 |
| **Total Direct Cost Expenditures | 57,933.00 | 57,933.00 | 0.00 | 0.00 | 0.00 | 57,933.00 | 57,933.00 |
| 760300 F&A Expenditures | 29,284.00 | 29,284.00 | 0.00 | 0.00 | 0.00 | 29,284.00 | 29,284.00 |
| *Total: Indirect Costs | 29,284.00 | 29,284.00 | 0.00 | 0.00 | 0.00 | 29,284.00 | 29,284.00 |
| **Total Indirect Cost Expenditures | 29,284.00 | 29,284.00 | 0.00 | 0.00 | 0.00 | 29,284.00 | 29,284.00 |
| ***Total Expenditures | 87,217.00 | 87,217.00 | 0.00 | 0.00 | 0.00 | 87,217.00 | 87,217.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184235 - Diversity, Inclusion, Trauma
 Fund: 184248 - YR 3 Part. Support- Starts Jan 2025

Status: Active
 Type: Grant
 FMGR: Schuh, Mary Clare

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: S184X230079 CFDA #: 84.184
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 4/1/23 - 12/31/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UCEDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 54,685.00 | 54,685.00 | 0.00 | 0.00 | 0.00 | 54,685.00 | 54,685.00 |
| *Total: Participant Support | 54,685.00 | 54,685.00 | 0.00 | 0.00 | 0.00 | 54,685.00 | 54,685.00 |
| **Total Direct Cost Expenditures | 54,685.00 | 54,685.00 | 0.00 | 0.00 | 0.00 | 54,685.00 | 54,685.00 |
| ***Total Expenditures | 54,685.00 | 54,685.00 | 0.00 | 0.00 | 0.00 | 54,685.00 | 54,685.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184239 - UNH, NH Child Study Dev.
 Fund: 184239 - UNH, NH Child Study Dev.

Status: Active
 Type: Grant
 FMGR: Ranfos, Lisa M

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Ranfos, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | P116Z230131 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UFFS00 | CFDA #: | 84.116 | Expend End Date: | UNHDST | 37 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/23 - 5/31/26 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFFSLR - PI Lisa Ranfos

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 320,000.00 | 320,000.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | 320,000.00 |
| *Total: Equipment | 320,000.00 | 320,000.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | 320,000.00 |
| 711200 Research Supplies | 290,000.00 | 290,000.00 | 0.00 | 0.00 | 0.00 | 290,000.00 | 290,000.00 |
| 7900 Budgeted Addition to Reserves | 225,000.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 225,000.00 | 225,000.00 |
| *Total: Supplies | 515,000.00 | 515,000.00 | 0.00 | 0.00 | 0.00 | 515,000.00 | 515,000.00 |
| **Total Direct Cost Expenditures | 835,000.00 | 835,000.00 | 0.00 | 0.00 | 0.00 | 835,000.00 | 835,000.00 |
| 760300 F&A Expenditures | 107,300.00 | 107,300.00 | 0.00 | 0.00 | 0.00 | 107,300.00 | 107,300.00 |
| *Total: Indirect Costs | 107,300.00 | 107,300.00 | 0.00 | 0.00 | 0.00 | 107,300.00 | 107,300.00 |
| **Total Indirect Cost Expenditures | 107,300.00 | 107,300.00 | 0.00 | 0.00 | 0.00 | 107,300.00 | 107,300.00 |
| ***Total Expenditures | 942,300.00 | 942,300.00 | 0.00 | 0.00 | 0.00 | 942,300.00 | 942,300.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184239 - UNH, NH Child Study Dev.
 Fund: 184240 - Participant Support

Status: Active
 Type: Grant
 FMGR: Ranfos, Lisa M

PI Name: Ranfos, Lisa M
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z230131 CFDA #: 84.116
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 6/1/23 - 5/31/26

Fund Information
 Effective Date: 06/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFFSLR - PI Lisa Ranfos

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 57,700.00 | 57,700.00 | 0.00 | 0.00 | 0.00 | 57,700.00 | 57,700.00 |
| *Total: Participant Support | 57,700.00 | 57,700.00 | 0.00 | 0.00 | 0.00 | 57,700.00 | 57,700.00 |
| **Total Direct Cost Expenditures | 57,700.00 | 57,700.00 | 0.00 | 0.00 | 0.00 | 57,700.00 | 57,700.00 |
| ***Total Expenditures | 57,700.00 | 57,700.00 | 0.00 | 0.00 | 0.00 | 57,700.00 | 57,700.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184243 - Preparation of Adapted Physica
 Fund: 184243 - Preparation of Adapted Physica

Status: Active
 Type: Grant
 FMGR: McNamara, Scott W

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------|------------|----|
| PI Name: | McNamara, Scott W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | H325K230028 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 | | |
| Resp Org: | UFKINE | CFDA #: | 84.325 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFKINE - Kinesiology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711136 Supplies-Tools | 0.00 | 0.00 | (842.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (842.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (842.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (67.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (67.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (67.39) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (909.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (909.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (909.76) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (909.76) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 184243 - Preparation of Adapted Physica
 Fund: 184243 - Preparation of Adapted Physica

Status: Active
 FMGR: McNamara, Scott W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | McNamara, Scott W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | H325K230028 | CFDA #: | 84.325 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFKINE | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTHER | | |

Org: UFKMSM - PI Scott McNamara

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,989.00 | 29,989.00 | 0.00 | 0.00 | 0.00 | 29,989.00 | 29,989.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 599.72 | 1,212.20 | 0.00 | (1,212.20) | (1,212.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 592.00 | 2,152.00 | 0.00 | (2,152.00) | (2,152.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,680.00 | 7,680.00 | 0.00 | 0.00 | 0.00 | 7,680.00 | 7,680.00 |
| *Total: Personnel | 37,669.00 | 37,669.00 | 1,191.72 | 3,364.20 | 0.00 | 34,304.80 | 34,304.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,901.00 | 2,901.00 | 0.00 | 0.00 | 0.00 | 2,901.00 | 2,901.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 46.18 | 93.35 | 0.00 | (93.35) | (93.35) |
| *Total: Fringe Benefits | 2,901.00 | 2,901.00 | 46.18 | 93.35 | 0.00 | 2,807.65 | 2,807.65 |
| 710 Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 283.93 | 1,262.97 | 0.00 | (1,262.97) | (1,262.97) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 136.35 | 0.00 | (136.35) | (136.35) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,056.95 | 1,056.95 | 0.00 | (1,056.95) | (1,056.95) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 220.09 | 0.00 | (220.09) | (220.09) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 310.50 | 310.50 | 0.00 | (310.50) | (310.50) |
| *Total: Travel | 1,800.00 | 1,800.00 | 1,651.38 | 2,986.86 | 0.00 | (1,186.86) | (1,186.86) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 526.16 | 349.58 | (875.74) | (875.74) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 731.73 | 0.00 | (731.73) | (731.73) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 842.37 | 842.37 | 0.00 | (842.37) | (842.37) |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 39.10 | 39.10 | 0.00 | (39.10) | (39.10) |
| *Total: Supplies | 16,800.00 | 16,800.00 | 881.47 | 2,139.36 | 349.58 | 14,311.06 | 14,311.06 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Other | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 59,170.00 | 59,170.00 | 3,770.75 | 12,583.77 | 349.58 | 46,236.65 | 46,236.65 |
| 760300 F&A Expenditures | 4,734.00 | 4,734.00 | 621.66 | 1,006.72 | 0.00 | 3,727.28 | 3,727.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184243 - Preparation of Adapted Physica
 Fund: 184243 - Preparation of Adapted Physica

Status: Active
 Type: Grant
 FMGR: McNamara, Scott W

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------|------------|----|
| PI Name: | McNamara, Scott W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | H325K230028 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 | | |
| Resp Org: | UFKINE | CFDA #: | 84.325 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFKMSM - PI Scott McNamara

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Indirect Costs | 4,734.00 | 4,734.00 | 621.66 | 1,006.72 | 0.00 | 3,727.28 | 3,727.28 |
| **Total Indirect Cost Expenditures | 4,734.00 | 4,734.00 | 621.66 | 1,006.72 | 0.00 | 3,727.28 | 3,727.28 |
| ***Total Expenditures | 63,904.00 | 63,904.00 | 4,392.41 | 13,590.49 | 349.58 | 49,963.93 | 49,963.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,392.41 | 13,590.49 | 0.00 | (13,590.49) | (13,590.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,392.41 | 13,590.49 | 0.00 | (13,590.49) | (13,590.49) |
| ***Total Revenue | 0.00 | 0.00 | 4,392.41 | 13,590.49 | 0.00 | (13,590.49) | (13,590.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 779,140.70 | 0.00 | (779,140.70) | (779,140.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 779,140.70 | 0.00 | (779,140.70) | (779,140.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 779,140.70 | 0.00 | (779,140.70) | (779,140.70) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

| | |
|--------------------------------|--|
| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
| Effective Date: 01/09/2023 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 918,714.00 | 0.00 | (918,714.00) | (918,714.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 918,714.00 | 0.00 | (918,714.00) | (918,714.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 918,714.00 | 0.00 | (918,714.00) | (918,714.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

| | |
|----------------------------|---------------------------------------|
| Fund Information | Fund Indirect Cost Information |
| Effective Date: 01/09/2023 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC) | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 340,875.00 | 0.00 | (340,875.00) | (340,875.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 340,875.00 | 0.00 | (340,875.00) | (340,875.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 340,875.00 | 0.00 | (340,875.00) | (340,875.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 523,367.11 | 0.00 | (523,367.11) | (523,367.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 523,367.11 | 0.00 | (523,367.11) | (523,367.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 523,367.11 | 0.00 | (523,367.11) | (523,367.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 497,590.06 | 0.00 | (497,590.06) | (497,590.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 497,590.06 | 0.00 | (497,590.06) | (497,590.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 497,590.06 | 0.00 | (497,590.06) | (497,590.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | (52,000.00) | (52,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | (52,000.00) | (52,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | (52,000.00) | (52,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

| | |
|----------------------------|---------------------------------------|
| Fund Information | Fund Indirect Cost Information |
| Effective Date: 11/30/2022 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,520,497.31 | 0.00 | (10,520,497.31) | (10,520,497.31) |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 62,378.00 | 0.00 | (62,378.00) | (62,378.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,582,875.31 | 0.00 | (10,582,875.31) | (10,582,875.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,582,875.31 | 0.00 | (10,582,875.31) | (10,582,875.31) |

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,563,259.32 | 0.00 | (12,563,259.32) | (12,563,259.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,563,259.32 | 0.00 | (12,563,259.32) | (12,563,259.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,563,259.32 | 0.00 | (12,563,259.32) | (12,563,259.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,482,748.66 | 0.00 | (1,166.79) | (1,166.79) |
| *Total: Tuition | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,482,748.66 | 0.00 | (1,166.79) | (1,166.79) |
| **Total Direct Cost Expenditures | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,482,748.66 | 0.00 | (1,166.79) | (1,166.79) |
| ***Total Expenditures | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,482,748.66 | 0.00 | (1,166.79) | (1,166.79) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,482,748.66 | 0.00 | (12,482,748.66) | (12,482,748.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,482,748.66 | 0.00 | (12,482,748.66) | (12,482,748.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,482,748.66 | 0.00 | (12,482,748.66) | (12,482,748.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | (150.00) | 0.00 | 150.00 | 150.00 |
| 722320 Other Financial Aid-Tuition Waivers | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,734,089.24 | 0.00 | (150.00) | (150.00) |
| *Total: Tuition | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,733,939.24 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,733,939.24 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,733,939.24 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,733,939.24 | 0.00 | (4,733,939.24) | (4,733,939.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,733,939.24 | 0.00 | (4,733,939.24) | (4,733,939.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,733,939.24 | 0.00 | (4,733,939.24) | (4,733,939.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |
| 722320 Other Financial Aid-Tuition Waivers | 5,265,280.91 | 5,265,280.91 | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 5,265,280.91 |
| *Total: Tuition | 5,265,280.91 | 5,265,280.91 | 0.00 | 5,265,280.91 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,265,280.91 | 5,265,280.91 | 0.00 | 5,265,280.91 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,265,280.91 | 5,265,280.91 | 0.00 | 5,265,280.91 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,246,391.64 | 0.00 | (6,246,391.64) | (6,246,391.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,246,391.64 | 0.00 | (6,246,391.64) | (6,246,391.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,246,391.64 | 0.00 | (6,246,391.64) | (6,246,391.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |

Grant: 184FPB - 2015-2016 Federal Pell Grant
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.50) | 0.00 | 0.50 | 0.50 |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,826,608.70 | 0.00 | (12,826,608.70) | (12,826,608.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPC - 2016-2017 Federal Pell Grant
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,341,668.22 | 0.00 | (12,341,668.22) | (12,341,668.22) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,341,668.22 | 0.00 | (12,341,668.22) | (12,341,668.22) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,341,668.22 | 0.00 | (12,341,668.22) | (12,341,668.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,341,668.22 | 0.00 | (12,341,668.22) | (12,341,668.22) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,341,668.22 | 0.00 | (12,341,668.22) | (12,341,668.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,341,668.22 | 0.00 | (12,341,668.22) | (12,341,668.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,341,668.22 | 0.00 | (12,341,668.22) | (12,341,668.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPD - 2017-2018 Federal Pell Grant
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 13,627,416.69 | 0.00 | (13,627,416.69) | (13,627,416.69) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 13,627,416.69 | 0.00 | (13,627,416.69) | (13,627,416.69) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,627,416.69 | 0.00 | (13,627,416.69) | (13,627,416.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,627,416.69 | 0.00 | (13,627,416.69) | (13,627,416.69) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 13,627,416.69 | 0.00 | (13,627,416.69) | (13,627,416.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,627,416.69 | 0.00 | (13,627,416.69) | (13,627,416.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,627,416.69 | 0.00 | (13,627,416.69) | (13,627,416.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPE - 2018-2019 Federal Pell Grant
 Fund: 184FPE - 2018-2019 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 13,797,981.61 | 0.00 | (13,797,981.61) | (13,797,981.61) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 13,797,981.61 | 0.00 | (13,797,981.61) | (13,797,981.61) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,797,981.61 | 0.00 | (13,797,981.61) | (13,797,981.61) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,797,981.61 | 0.00 | (13,797,981.61) | (13,797,981.61) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 13,797,981.61 | 0.00 | (13,797,981.61) | (13,797,981.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,797,981.61 | 0.00 | (13,797,981.61) | (13,797,981.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,797,981.61 | 0.00 | (13,797,981.61) | (13,797,981.61) |

Grant: 184FPF - 2019-2020 Federal Pell Grant
 Fund: 184FPF - 2019-2020 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,670,335.05 | 0.00 | (12,670,335.05) | (12,670,335.05) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,670,335.05 | 0.00 | (12,670,335.05) | (12,670,335.05) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,670,335.05 | 0.00 | (12,670,335.05) | (12,670,335.05) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,670,335.05 | 0.00 | (12,670,335.05) | (12,670,335.05) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,670,335.05 | 0.00 | (12,670,335.05) | (12,670,335.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,670,335.05 | 0.00 | (12,670,335.05) | (12,670,335.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,670,335.05 | 0.00 | (12,670,335.05) | (12,670,335.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPG - 2020-2021 Federal Pell Grant
 Fund: 184FPG - 2020-2021 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,016,869.17 | 0.00 | (12,016,869.17) | (12,016,869.17) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 12,016,869.17 | 0.00 | (12,016,869.17) | (12,016,869.17) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,016,869.17 | 0.00 | (12,016,869.17) | (12,016,869.17) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,016,869.17 | 0.00 | (12,016,869.17) | (12,016,869.17) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,016,869.17 | 0.00 | (12,016,869.17) | (12,016,869.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,016,869.17 | 0.00 | (12,016,869.17) | (12,016,869.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,016,869.17 | 0.00 | (12,016,869.17) | (12,016,869.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPH - 2021-2022 Federal Pell Grant
 Fund: 184FPH - 2021-2022 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 11,204,628.95 | 0.00 | (11,204,628.95) | (11,204,628.95) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 11,204,628.95 | 0.00 | (11,204,628.95) | (11,204,628.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,204,628.95 | 0.00 | (11,204,628.95) | (11,204,628.95) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,204,628.95 | 0.00 | (11,204,628.95) | (11,204,628.95) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 11,204,628.95 | 0.00 | (11,204,628.95) | (11,204,628.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,204,628.95 | 0.00 | (11,204,628.95) | (11,204,628.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,204,628.95 | 0.00 | (11,204,628.95) | (11,204,628.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPJ - 2022-2023 Federal Pell Grant
 Fund: 184FPJ - 2022-2023 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 10,766,819.21 | 0.00 | (10,766,819.21) | (10,766,819.21) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,766,819.21 | 0.00 | (10,766,819.21) | (10,766,819.21) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,766,819.21 | 0.00 | (10,766,819.21) | (10,766,819.21) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,766,819.21 | 0.00 | (10,766,819.21) | (10,766,819.21) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 10,766,819.21 | 0.00 | (10,766,819.21) | (10,766,819.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,766,819.21 | 0.00 | (10,766,819.21) | (10,766,819.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,766,819.21 | 0.00 | (10,766,819.21) | (10,766,819.21) |

Grant: 184FPK - 2023-2024 Federal Pell Grant
 Fund: 184FPK - 2023-2024 Federal Pell Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 358,147.00 | 13,062,987.58 | 0.00 | (13,062,987.58) | (13,062,987.58) |
| *Total: Tuition | 0.00 | 0.00 | 358,147.00 | 13,062,987.58 | 0.00 | (13,062,987.58) | (13,062,987.58) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 358,147.00 | 13,062,987.58 | 0.00 | (13,062,987.58) | (13,062,987.58) |
| ***Total Expenditures | 0.00 | 0.00 | 358,147.00 | 13,062,987.58 | 0.00 | (13,062,987.58) | (13,062,987.58) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 364,488.00 | 13,062,987.58 | 0.00 | (13,062,987.58) | (13,062,987.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 364,488.00 | 13,062,987.58 | 0.00 | (13,062,987.58) | (13,062,987.58) |
| ***Total Revenue | 0.00 | 0.00 | 364,488.00 | 13,062,987.58 | 0.00 | (13,062,987.58) | (13,062,987.58) |

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,409,396.00 | 1,409,396.00 | 0.00 | 2,608,859.00 | 0.00 | (1,199,463.00) | (1,199,463.00) |
| *Total: Tuition | 1,409,396.00 | 1,409,396.00 | 0.00 | 1,956,644.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 1,409,396.00 | 1,409,396.00 | 0.00 | 1,956,644.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Expenditures | 1,409,396.00 | 1,409,396.00 | 0.00 | 1,956,644.00 | 0.00 | (547,248.00) | (547,248.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: Tuition | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: Tuition | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: Tuition | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: Tuition | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,643.00 | 1,956,643.00 | 0.00 | 2,608,859.00 | 0.00 | (652,216.00) | (652,216.00) |
| *Total: Tuition | 1,956,643.00 | 1,956,643.00 | 0.00 | 1,956,644.00 | 0.00 | (1.00) | (1.00) |
| **Total Direct Cost Expenditures | 1,956,643.00 | 1,956,643.00 | 0.00 | 1,956,644.00 | 0.00 | (1.00) | (1.00) |
| ***Total Expenditures | 1,956,643.00 | 1,956,643.00 | 0.00 | 1,956,644.00 | 0.00 | (1.00) | (1.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FSA - 2014-2015 Federal SEOG
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 281.00 | 0.00 | (281.00) | (281.00) |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,578.00 | 0.00 | (2,608,578.00) | (2,608,578.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,251,946.00 | 0.00 | (1,251,946.00) | (1,251,946.00) |

Grant: 184FSC - 2016-2017 Federal SEOG
 Fund: 184FSC - 2016-2017 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FSD - 2017-2018 Federal SEOG
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FSE - 2018-2019 Federal SEOG
 Fund: 184FSE - 2018-2019 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FSF - 2019-2020 Federal SEOG
 Fund: 184FSF - 2019-2020 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FSG - 2020-2021 Federal SEOG
 Fund: 184FSG - 2020-2021 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (682,215.00) | 0.00 | 682,215.00 | 682,215.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 2,728,859.00 | 0.00 | (2,728,859.00) | (2,728,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,046,644.00 | 0.00 | (2,046,644.00) | (2,046,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,046,644.00 | 0.00 | (2,046,644.00) | (2,046,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,046,644.00 | 0.00 | (2,046,644.00) | (2,046,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 637,248.00 | 0.00 | (637,248.00) | (637,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 637,248.00 | 0.00 | (637,248.00) | (637,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,046,644.00 | 0.00 | (2,046,644.00) | (2,046,644.00) |

Grant: 184FSH - 2021-2022 Federal SEOG
 Fund: 184FSH - 2021-2022 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (755,215.00) | 0.00 | 755,215.00 | 755,215.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 3,020,859.00 | 0.00 | (3,020,859.00) | (3,020,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,265,644.00 | 0.00 | (2,265,644.00) | (2,265,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,265,644.00 | 0.00 | (2,265,644.00) | (2,265,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,265,644.00 | 0.00 | (2,265,644.00) | (2,265,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 856,248.00 | 0.00 | (856,248.00) | (856,248.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 856,248.00 | 0.00 | (856,248.00) | (856,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,265,644.00 | 0.00 | (2,265,644.00) | (2,265,644.00) |

Grant: 184FSJ - 2022-2023 Federal SEOG
 Fund: 184FSJ - 2022-2023 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (670,965.00) | 0.00 | 670,965.00 | 670,965.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 2,683,859.00 | 0.00 | (2,683,859.00) | (2,683,859.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,012,894.00 | 0.00 | (2,012,894.00) | (2,012,894.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,012,894.00 | 0.00 | (2,012,894.00) | (2,012,894.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,012,894.00 | 0.00 | (2,012,894.00) | (2,012,894.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 603,498.00 | 0.00 | (603,498.00) | (603,498.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 603,498.00 | 0.00 | (603,498.00) | (603,498.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,012,894.00 | 0.00 | (2,012,894.00) | (2,012,894.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FSK - 2023-2024 SEOG Grant
 Fund: 184FSK - 2023-2024 Federal SEOG

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (702,312.00) | 0.00 | 702,312.00 | 702,312.00 |
| 7201U5 NBFA-UG Grant | 0.00 | 0.00 | 35,244.00 | 2,754,482.00 | 0.00 | (2,754,482.00) | (2,754,482.00) |
| *Total: Tuition | 0.00 | 0.00 | 35,244.00 | 2,052,170.00 | 0.00 | (2,052,170.00) | (2,052,170.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 35,244.00 | 2,052,170.00 | 0.00 | (2,052,170.00) | (2,052,170.00) |
| ***Total Expenditures | 0.00 | 0.00 | 35,244.00 | 2,052,170.00 | 0.00 | (2,052,170.00) | (2,052,170.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,534,400.00 | 0.00 | (1,534,400.00) | (1,534,400.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,534,400.00 | 0.00 | (1,534,400.00) | (1,534,400.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,534,400.00 | 0.00 | (1,534,400.00) | (1,534,400.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 649,784.17 | 0.00 | (649,784.17) | (649,784.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 649,784.17 | 0.00 | (649,784.17) | (649,784.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 649,784.17 | 0.00 | (649,784.17) | (649,784.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | (950,000.00) | (950,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | (950,000.00) | (950,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | (950,000.00) | (950,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 244,000.00 | 0.00 | (244,000.00) | (244,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 244,000.00 | 0.00 | (244,000.00) | (244,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 244,000.00 | 0.00 | (244,000.00) | (244,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 232,000.00 | 0.00 | (232,000.00) | (232,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 232,000.00 | 0.00 | (232,000.00) | (232,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 232,000.00 | 0.00 | (232,000.00) | (232,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | (350,000.00) | (350,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | (350,000.00) | (350,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | (350,000.00) | (350,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 13,890.16 | 0.00 | 6,109.84 | 6,109.84 |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 13,890.16 | 0.00 | 6,109.84 | 6,109.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,865.31 | 0.00 | (5,865.31) | (5,865.31) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,865.31 | 0.00 | (5,865.31) | (5,865.31) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,755.47 | 0.00 | 244.53 | 244.53 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,755.47 | 0.00 | 244.53 | 244.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,755.47 | 0.00 | (19,755.47) | (19,755.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,755.47 | 0.00 | (19,755.47) | (19,755.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,755.47 | 0.00 | (19,755.47) | (19,755.47) |

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 20,830.66 | 0.00 | 9,169.34 | 9,169.34 |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 20,830.66 | 0.00 | 9,169.34 | 9,169.34 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,795.75 | 0.00 | (8,795.75) | (8,795.75) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,795.75 | 0.00 | (8,795.75) | (8,795.75) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,626.41 | 0.00 | 373.59 | 373.59 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,626.41 | 0.00 | 373.59 | 373.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,626.41 | 0.00 | (29,626.41) | (29,626.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,626.41 | 0.00 | (29,626.41) | (29,626.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,626.41 | 0.00 | (29,626.41) | (29,626.41) |

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 17.55 | 0.00 | (17.55) | (17.55) |
| 61SNWS College Work Study | 2,357,892.00 | 2,357,892.00 | 0.00 | 1,737,935.95 | 0.00 | 619,956.05 | 619,956.05 |
| *Total: Personnel | 2,357,892.00 | 2,357,892.00 | 0.00 | 1,737,953.50 | 0.00 | 619,938.50 | 619,938.50 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 72,841.00 | 0.00 | (72,841.00) | (72,841.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 72,841.00 | 0.00 | (72,841.00) | (72,841.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 2,357,892.00 | 2,357,892.00 | 0.00 | 2,358,042.50 | 0.00 | (150.50) | (150.50) |
| ***Total Expenditures | 2,357,892.00 | 2,357,892.00 | 0.00 | 2,358,042.50 | 0.00 | (150.50) | (150.50) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,143.50 | 0.00 | (2,139,143.50) | (2,139,143.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,139,143.50 | 0.00 | (2,139,143.50) | (2,139,143.50) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,358,042.50 | 0.00 | (2,358,042.50) | (2,358,042.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 13,668.11 | 0.00 | 6,331.89 | 6,331.89 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 137.31 | 0.00 | (137.31) | (137.31) |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 13,805.42 | 0.00 | 6,194.58 | 6,194.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,128.71 | 0.00 | (6,128.71) | (6,128.71) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,128.71 | 0.00 | (6,128.71) | (6,128.71) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,934.13 | 0.00 | 65.87 | 65.87 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,934.13 | 0.00 | 65.87 | 65.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,934.13 | 0.00 | (19,934.13) | (19,934.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,934.13 | 0.00 | (19,934.13) | (19,934.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,934.13 | 0.00 | (19,934.13) | (19,934.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 20,547.45 | 0.00 | 9,452.55 | 9,452.55 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 205.92 | 0.00 | (205.92) | (205.92) |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 20,753.37 | 0.00 | 9,246.63 | 9,246.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,213.17 | 0.00 | (9,213.17) | (9,213.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 9,213.17 | 0.00 | (9,213.17) | (9,213.17) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,966.54 | 0.00 | 33.46 | 33.46 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,966.54 | 0.00 | 33.46 | 33.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,966.54 | 0.00 | (29,966.54) | (29,966.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,966.54 | 0.00 | (29,966.54) | (29,966.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,966.54 | 0.00 | (29,966.54) | (29,966.54) |

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,528,091.46 | 0.00 | 610,901.54 | 610,901.54 |
| *Total: Personnel | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,528,091.46 | 0.00 | 610,901.54 | 610,901.54 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 63,891.00 | 0.00 | (63,891.00) | (63,891.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 63,891.00 | 0.00 | (63,891.00) | (63,891.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,139,230.46 | 0.00 | (237.46) | (237.46) |
| ***Total Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,139,230.46 | 0.00 | (237.46) | (237.46) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,092.33 | 0.00 | (2,139,092.33) | (2,139,092.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,139,092.33 | 0.00 | (2,139,092.33) | (2,139,092.33) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 138.13 | 0.00 | (138.13) | (138.13) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 138.13 | 0.00 | (138.13) | (138.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,139,230.46 | 0.00 | (2,139,230.46) | (2,139,230.46) |

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 10,477.36 | 0.00 | 9,522.64 | 9,522.64 |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 10,477.36 | 0.00 | 9,522.64 | 9,522.64 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,756.77 | 0.00 | (4,756.77) | (4,756.77) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 4,756.77 | 0.00 | (4,756.77) | (4,756.77) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 15,234.13 | 0.00 | 4,765.87 | 4,765.87 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 15,234.13 | 0.00 | 4,765.87 | 4,765.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,234.13 | 0.00 | (15,234.13) | (15,234.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,234.13 | 0.00 | (15,234.13) | (15,234.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,234.13 | 0.00 | (15,234.13) | (15,234.13) |

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 16,128.20 | 0.00 | 13,871.80 | 13,871.80 |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 16,128.20 | 0.00 | 13,871.80 | 13,871.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,322.10 | 0.00 | (7,322.10) | (7,322.10) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,322.10 | 0.00 | (7,322.10) | (7,322.10) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 23,450.30 | 0.00 | 6,549.70 | 6,549.70 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 23,450.30 | 0.00 | 6,549.70 | 6,549.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,450.30 | 0.00 | (23,450.30) | (23,450.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,450.30 | 0.00 | (23,450.30) | (23,450.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,450.30 | 0.00 | (23,450.30) | (23,450.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 34.79 | 0.00 | (34.79) | (34.79) |
| 61SNWS College Work Study | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,527,975.13 | 0.00 | 611,017.87 | 611,017.87 |
| *Total: Personnel | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,528,009.92 | 0.00 | 610,983.08 | 610,983.08 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 74,119.00 | 0.00 | (74,119.00) | (74,119.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 74,119.00 | 0.00 | (74,119.00) | (74,119.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,990.46 | 0.00 | (547,990.46) | (547,990.46) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,990.46 | 0.00 | (547,990.46) | (547,990.46) |
| **Total Direct Cost Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,150,119.38 | 0.00 | (11,126.38) | (11,126.38) |
| ***Total Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,150,119.38 | 0.00 | (11,126.38) | (11,126.38) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,150,127.38 | 0.00 | (2,150,127.38) | (2,150,127.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,150,127.38 | 0.00 | (2,150,127.38) | (2,150,127.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,150,127.38 | 0.00 | (2,150,127.38) | (2,150,127.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,277.55 | 0.00 | (11,277.55) | (11,277.55) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,277.55 | 0.00 | (11,277.55) | (11,277.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,078.04 | 0.00 | (5,078.04) | (5,078.04) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,078.04 | 0.00 | (5,078.04) | (5,078.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,859.39 | 0.00 | (18,859.39) | (18,859.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 18,859.39 | 0.00 | (18,859.39) | (18,859.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,491.53 | 0.00 | (8,491.53) | (8,491.53) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,491.53 | 0.00 | (8,491.53) | (8,491.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,471,739.55 | 0.00 | (1,471,739.55) | (1,471,739.55) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,471,739.55 | 0.00 | (1,471,739.55) | (1,471,739.55) |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 126,240.00 | 0.00 | (126,240.00) | (126,240.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 126,240.00 | 0.00 | (126,240.00) | (126,240.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,603.39 | 0.00 | (11,603.39) | (11,603.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,603.39 | 0.00 | (11,603.39) | (11,603.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,351.17 | 0.00 | (5,351.17) | (5,351.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,351.17 | 0.00 | (5,351.17) | (5,351.17) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,398.41 | 0.00 | (19,398.41) | (19,398.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 19,398.41 | 0.00 | (19,398.41) | (19,398.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,946.15 | 0.00 | (8,946.15) | (8,946.15) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,946.15 | 0.00 | (8,946.15) | (8,946.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 87.83 | 0.00 | (87.83) | (87.83) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,451,864.35 | 0.00 | (1,451,864.35) | (1,451,864.35) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,451,952.18 | 0.00 | (1,451,952.18) | (1,451,952.18) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 144,176.00 | 0.00 | (144,176.00) | (144,176.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 144,176.00 | 0.00 | (144,176.00) | (144,176.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,143,376.18 | 0.00 | (2,143,376.18) | (2,143,376.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,143,376.18 | 0.00 | (2,143,376.18) | (2,143,376.18) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,143,376.18 | 0.00 | (2,143,376.18) | (2,143,376.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,143,376.18 | 0.00 | (2,143,376.18) | (2,143,376.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,143,376.18 | 0.00 | (2,143,376.18) | (2,143,376.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

| | |
|----------------------------|---------------------------------------|
| Fund Information | Fund Indirect Cost Information |
| Effective Date: 01/09/2023 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 19,878.87 | 19,878.87 | 0.00 | 13,969.73 | 0.00 | 5,909.14 | 5,909.14 |
| *Total: Personnel | 19,878.87 | 19,878.87 | 0.00 | 13,969.73 | 0.00 | 5,909.14 | 5,909.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,909.14 | 0.00 | (5,909.14) | (5,909.14) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,909.14 | 0.00 | (5,909.14) | (5,909.14) |
| **Total Direct Cost Expenditures | 19,878.87 | 19,878.87 | 0.00 | 19,878.87 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 19,878.87 | 19,878.87 | 0.00 | 19,878.87 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,878.87 | 0.00 | (19,878.87) | (19,878.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,878.87 | 0.00 | (19,878.87) | (19,878.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,878.87 | 0.00 | (19,878.87) | (19,878.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,120.75 | 30,120.75 | 0.00 | 21,167.05 | 0.00 | 8,953.70 | 8,953.70 |
| *Total: Personnel | 30,120.75 | 30,120.75 | 0.00 | 21,167.05 | 0.00 | 8,953.70 | 8,953.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,953.70 | 0.00 | (8,953.70) | (8,953.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,953.70 | 0.00 | (8,953.70) | (8,953.70) |
| **Total Direct Cost Expenditures | 30,120.75 | 30,120.75 | 0.00 | 30,120.75 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 30,120.75 | 30,120.75 | 0.00 | 30,120.75 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,120.75 | 0.00 | (30,120.75) | (30,120.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,120.75 | 0.00 | (30,120.75) | (30,120.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,120.75 | 0.00 | (30,120.75) | (30,120.75) |

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 26.54 | 0.00 | (26.54) | (26.54) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 2,357,892.38 | 257,892.38 | 0.00 | 1,457,837.11 | 0.00 | 900,055.27 | (1,199,944.73) |
| *Total: Personnel | 2,357,892.38 | 257,892.38 | 0.00 | 1,457,863.65 | 0.00 | 900,028.73 | (1,199,971.27) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 134,000.00 | 0.00 | (134,000.00) | (134,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 134,000.00 | 0.00 | (134,000.00) | (134,000.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 2,357,892.38 | 257,892.38 | 0.00 | 2,358,010.65 | 0.00 | (118.27) | (2,100,118.27) |
| ***Total Expenditures | 2,357,892.38 | 257,892.38 | 0.00 | 2,358,010.65 | 0.00 | (118.27) | (2,100,118.27) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,138,993.38 | 0.00 | (2,138,993.38) | (2,138,993.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,138,993.38 | 0.00 | (2,138,993.38) | (2,138,993.38) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 219,017.27 | 0.00 | (219,017.27) | (219,017.27) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 219,017.27 | 0.00 | (219,017.27) | (219,017.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,358,010.65 | 0.00 | (2,358,010.65) | (2,358,010.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| *Total: Personnel | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| ***Total Expenditures | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 14,180.78 | 0.00 | 5,819.22 | 5,819.22 |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 14,180.78 | 0.00 | 5,819.22 | 5,819.22 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,813.86 | 0.00 | (5,813.86) | (5,813.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,813.86 | 0.00 | (5,813.86) | (5,813.86) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,994.64 | 0.00 | 5.36 | 5.36 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,994.64 | 0.00 | 5.36 | 5.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,994.64 | 0.00 | (19,994.64) | (19,994.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,994.64 | 0.00 | (19,994.64) | (19,994.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,994.64 | 0.00 | (19,994.64) | (19,994.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/09/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 21,273.26 | 0.00 | 8,726.74 | 8,726.74 |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 21,273.26 | 0.00 | 8,726.74 | 8,726.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,721.85 | 0.00 | (8,721.85) | (8,721.85) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,721.85 | 0.00 | (8,721.85) | (8,721.85) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,995.11 | 0.00 | 4.89 | 4.89 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,995.11 | 0.00 | 4.89 | 4.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,995.11 | 0.00 | (29,995.11) | (29,995.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,995.11 | 0.00 | (29,995.11) | (29,995.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,995.11 | 0.00 | (29,995.11) | (29,995.11) |

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|------------------------|-------------------------|---------------------|-----------------|-----------------------|------------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 2,357,892.00 | (18,821,971.01) | 0.00 | 1,366,801.65 | 0.00 | 991,090.35 | (20,188,772.66) |
| *Total: Personnel | 2,357,892.00 | (18,821,971.01) | 0.00 | 1,366,801.65 | 0.00 | 991,090.35 | (20,188,772.66) |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 224,299.00 | 0.00 | (224,299.00) | (224,299.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 224,299.00 | 0.00 | (224,299.00) | (224,299.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 2,357,892.00 | (18,821,971.01) | 0.00 | 2,357,247.65 | 0.00 | 644.35 | (21,179,218.66) |
| ***Total Expenditures | 2,357,892.00 | (18,821,971.01) | 0.00 | 2,357,247.65 | 0.00 | 644.35 | (21,179,218.66) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,138,348.65 | 0.00 | (2,138,348.65) | (2,138,348.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,138,348.65 | 0.00 | (2,138,348.65) | (2,138,348.65) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,357,247.65 | 0.00 | (2,357,247.65) | (2,357,247.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|--------------|-----------------|--------------------|----------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |
| *Total: Personnel | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |
| **Total Direct Cost Expenditures | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |
| ***Total Expenditures | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 13,924.88 | 0.00 | 6,075.12 | 6,075.12 |
| *Total: Personnel | 20,000.00 | 20,000.00 | 0.00 | 13,924.88 | 0.00 | 6,075.12 | 6,075.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,682.77 | 0.00 | (5,682.77) | (5,682.77) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,682.77 | 0.00 | (5,682.77) | (5,682.77) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,607.65 | 0.00 | 392.35 | 392.35 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,607.65 | 0.00 | 392.35 | 392.35 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,607.65 | 0.00 | (19,607.65) | (19,607.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,607.65 | 0.00 | (19,607.65) | (19,607.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,607.65 | 0.00 | (19,607.65) | (19,607.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 20,882.94 | 0.00 | 9,117.06 | 9,117.06 |
| *Total: Personnel | 30,000.00 | 30,000.00 | 0.00 | 20,882.94 | 0.00 | 9,117.06 | 9,117.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,522.49 | 0.00 | (8,522.49) | (8,522.49) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,522.49 | 0.00 | (8,522.49) | (8,522.49) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,405.43 | 0.00 | 594.57 | 594.57 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,405.43 | 0.00 | 594.57 | 594.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,405.43 | 0.00 | (29,405.43) | (29,405.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,405.43 | 0.00 | (29,405.43) | (29,405.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,405.43 | 0.00 | (29,405.43) | (29,405.43) |

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 23.81 | 0.00 | (23.81) | (23.81) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 522.00 | 0.00 | (522.00) | (522.00) |
| 61SNWS College Work Study | 2,357,892.00 | 2,297,892.00 | 0.00 | 1,567,948.17 | 0.00 | 789,943.83 | 729,943.83 |
| *Total: Personnel | 2,357,892.00 | 2,297,892.00 | 0.00 | 1,568,493.98 | 0.00 | 789,398.02 | 729,398.02 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 24,724.00 | 0.00 | (24,724.00) | (24,724.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 24,724.00 | 0.00 | (24,724.00) | (24,724.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 2,357,892.00 | 2,297,892.00 | 0.00 | 2,359,364.98 | 0.00 | (1,472.98) | (61,472.98) |
| ***Total Expenditures | 2,357,892.00 | 2,297,892.00 | 0.00 | 2,359,364.98 | 0.00 | (1,472.98) | (61,472.98) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,979.92 | 0.00 | (2,139,979.92) | (2,139,979.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,139,979.92 | 0.00 | (2,139,979.92) | (2,139,979.92) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 219,385.06 | 0.00 | (219,385.06) | (219,385.06) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 219,385.06 | 0.00 | (219,385.06) | (219,385.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,359,364.98 | 0.00 | (2,359,364.98) | (2,359,364.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| *Total: Personnel | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| ***Total Expenditures | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,470.11 | 0.00 | (11,470.11) | (11,470.11) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,470.11 | 0.00 | (11,470.11) | (11,470.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,412.15 | 0.00 | (4,412.15) | (4,412.15) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 4,412.15 | 0.00 | (4,412.15) | (4,412.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,882.26 | 0.00 | (15,882.26) | (15,882.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,882.26 | 0.00 | (15,882.26) | (15,882.26) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,882.26 | 0.00 | (15,882.26) | (15,882.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,882.26 | 0.00 | (15,882.26) | (15,882.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,882.26 | 0.00 | (15,882.26) | (15,882.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,175.77 | 0.00 | (19,175.77) | (19,175.77) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 19,175.77 | 0.00 | (19,175.77) | (19,175.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,376.07 | 0.00 | (7,376.07) | (7,376.07) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,376.07 | 0.00 | (7,376.07) | (7,376.07) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 26,551.84 | 0.00 | (26,551.84) | (26,551.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 26,551.84 | 0.00 | (26,551.84) | (26,551.84) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,551.84 | 0.00 | (26,551.84) | (26,551.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,551.84 | 0.00 | (26,551.84) | (26,551.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,551.84 | 0.00 | (26,551.84) | (26,551.84) |

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 108.61 | 0.00 | (108.61) | (108.61) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 50,000.00 | 0.00 | 1,391,400.76 | 0.00 | (1,391,400.76) | (1,341,400.76) |
| *Total: Personnel | 0.00 | 50,000.00 | 0.00 | 1,391,509.37 | 0.00 | (1,391,509.37) | (1,341,509.37) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 220,995.00 | 0.00 | (220,995.00) | (220,995.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 220,995.00 | 0.00 | (220,995.00) | (220,995.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 664,886.00 | 0.00 | (664,886.00) | (664,886.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 664,886.00 | 0.00 | (664,886.00) | (664,886.00) |
| **Total Direct Cost Expenditures | 0.00 | 50,000.00 | 0.00 | 2,277,390.37 | 0.00 | (2,277,390.37) | (2,227,390.37) |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 2,277,390.37 | 0.00 | (2,277,390.37) | (2,227,390.37) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,277,390.37 | 0.00 | (2,277,390.37) | (2,277,390.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,277,390.37 | 0.00 | (2,277,390.37) | (2,277,390.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277,390.37 | 0.00 | (2,277,390.37) | (2,277,390.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |
| *Total: Personnel | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |
| **Total Direct Cost Expenditures | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |
| ***Total Expenditures | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,316.75 | 0.00 | (9,316.75) | (9,316.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,316.75 | 0.00 | (9,316.75) | (9,316.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,485.72 | 0.00 | (3,485.72) | (3,485.72) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,485.72 | 0.00 | (3,485.72) | (3,485.72) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,575.69 | 0.00 | (15,575.69) | (15,575.69) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,575.69 | 0.00 | (15,575.69) | (15,575.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,827.38 | 0.00 | (5,827.38) | (5,827.38) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,827.38 | 0.00 | (5,827.38) | (5,827.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,403.07 | 0.00 | (21,403.07) | (21,403.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 21,403.07 | 0.00 | (21,403.07) | (21,403.07) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,403.07 | 0.00 | (21,403.07) | (21,403.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,403.07 | 0.00 | (21,403.07) | (21,403.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,403.07 | 0.00 | (21,403.07) | (21,403.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 21.34 | 0.00 | (21.34) | (21.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 27,000.00 | 0.00 | 1,385,002.62 | 0.00 | (1,385,002.62) | (1,358,002.62) |
| *Total: Personnel | 0.00 | 27,000.00 | 0.00 | 1,385,023.96 | 0.00 | (1,385,023.96) | (1,358,023.96) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 121,161.00 | 0.00 | (121,161.00) | (121,161.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 121,161.00 | 0.00 | (121,161.00) | (121,161.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 0.00 | 27,000.00 | 0.00 | 2,272,331.96 | 0.00 | (2,272,331.96) | (2,245,331.96) |
| ***Total Expenditures | 0.00 | 27,000.00 | 0.00 | 2,272,331.96 | 0.00 | (2,272,331.96) | (2,245,331.96) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,154,787.46 | 0.00 | (2,154,787.46) | (2,154,787.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,154,787.46 | 0.00 | (2,154,787.46) | (2,154,787.46) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 117,638.00 | 0.00 | (117,638.00) | (117,638.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 117,638.00 | 0.00 | (117,638.00) | (117,638.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,272,425.46 | 0.00 | (2,272,425.46) | (2,272,425.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (27,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,000.00) |
| *Total: Personnel | 0.00 | (27,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,000.00) |
| **Total Direct Cost Expenditures | 0.00 | (27,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,000.00) |
| ***Total Expenditures | 0.00 | (27,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,550.12 | 0.00 | (9,550.12) | (9,550.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,550.12 | 0.00 | (9,550.12) | (9,550.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,810.56 | 0.00 | (3,810.56) | (3,810.56) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,810.56 | 0.00 | (3,810.56) | (3,810.56) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,360.68 | 0.00 | (13,360.68) | (13,360.68) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,360.68 | 0.00 | (13,360.68) | (13,360.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,360.68 | 0.00 | (13,360.68) | (13,360.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,360.68 | 0.00 | (13,360.68) | (13,360.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,360.68 | 0.00 | (13,360.68) | (13,360.68) |

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,589.91 | 0.00 | (14,589.91) | (14,589.91) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 14,589.91 | 0.00 | (14,589.91) | (14,589.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,821.37 | 0.00 | (5,821.37) | (5,821.37) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,821.37 | 0.00 | (5,821.37) | (5,821.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,411.28 | 0.00 | (20,411.28) | (20,411.28) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20,411.28 | 0.00 | (20,411.28) | (20,411.28) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,411.28 | 0.00 | (20,411.28) | (20,411.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,411.28 | 0.00 | (20,411.28) | (20,411.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,411.28 | 0.00 | (20,411.28) | (20,411.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 95.89 | 0.00 | (95.89) | (95.89) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 28,571.26 | 0.00 | (28,571.26) | (28,571.26) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 28,667.15 | 0.00 | (28,667.15) | (28,667.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 28,667.15 | 0.00 | (28,667.15) | (28,667.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 28,667.15 | 0.00 | (28,667.15) | (28,667.15) |

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 236.57 | 0.00 | (236.57) | (236.57) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,266,154.31 | 0.00 | (1,266,154.31) | (1,266,154.31) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,266,390.88 | 0.00 | (1,266,390.88) | (1,266,390.88) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 312,915.00 | 0.00 | (312,915.00) | (312,915.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 312,915.00 | 0.00 | (312,915.00) | (312,915.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,345,452.88 | 0.00 | (2,345,452.88) | (2,345,452.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,345,452.88 | 0.00 | (2,345,452.88) | (2,345,452.88) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,155,221.03 | 0.00 | (2,155,221.03) | (2,155,221.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,155,221.03 | 0.00 | (2,155,221.03) | (2,155,221.03) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,374,120.03 | 0.00 | (2,374,120.03) | (2,374,120.03) |

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,164.27 | 0.00 | (17,164.27) | (17,164.27) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,164.27 | 0.00 | (17,164.27) | (17,164.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,191.77 | 0.00 | (7,191.77) | (7,191.77) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,191.77 | 0.00 | (7,191.77) | (7,191.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 24,356.04 | 0.00 | (24,356.04) | (24,356.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24,356.04 | 0.00 | (24,356.04) | (24,356.04) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,356.04 | 0.00 | (24,356.04) | (24,356.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,356.04 | 0.00 | (24,356.04) | (24,356.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,356.04 | 0.00 | (24,356.04) | (24,356.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,164.19 | 0.00 | (17,164.19) | (17,164.19) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,164.19 | 0.00 | (17,164.19) | (17,164.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,191.77 | 0.00 | (7,191.77) | (7,191.77) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,191.77 | 0.00 | (7,191.77) | (7,191.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 24,355.96 | 0.00 | (24,355.96) | (24,355.96) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24,355.96 | 0.00 | (24,355.96) | (24,355.96) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,355.96 | 0.00 | (24,355.96) | (24,355.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,355.96 | 0.00 | (24,355.96) | (24,355.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,355.96 | 0.00 | (24,355.96) | (24,355.96) |

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 178.02 | 0.00 | (178.02) | (178.02) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,484,566.10 | 0.00 | (1,484,566.10) | (1,484,566.10) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,484,744.12 | 0.00 | (1,484,744.12) | (1,484,744.12) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 354,816.00 | 0.00 | (354,816.00) | (354,816.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 354,816.00 | 0.00 | (354,816.00) | (354,816.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 566,772.00 | 0.00 | (566,772.00) | (566,772.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 566,772.00 | 0.00 | (566,772.00) | (566,772.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,406,332.12 | 0.00 | (2,406,332.12) | (2,406,332.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,406,332.12 | 0.00 | (2,406,332.12) | (2,406,332.12) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,187,480.00 | 0.00 | (2,187,480.00) | (2,187,480.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,187,480.00 | 0.00 | (2,187,480.00) | (2,187,480.00) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,406,379.00 | 0.00 | (2,406,379.00) | (2,406,379.00) |

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FCE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,538.75 | 0.00 | (7,538.75) | (7,538.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,538.75 | 0.00 | (7,538.75) | (7,538.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,188.86 | 0.00 | (3,188.86) | (3,188.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,188.86 | 0.00 | (3,188.86) | (3,188.86) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,727.61 | 0.00 | (10,727.61) | (10,727.61) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,727.61 | 0.00 | (10,727.61) | (10,727.61) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,727.61 | 0.00 | (10,727.61) | (10,727.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,727.61 | 0.00 | (10,727.61) | (10,727.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,727.61 | 0.00 | (10,727.61) | (10,727.61) |

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FJE - 2018-2019 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,538.82 | 0.00 | (7,538.82) | (7,538.82) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,538.82 | 0.00 | (7,538.82) | (7,538.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,188.86 | 0.00 | (3,188.86) | (3,188.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,188.86 | 0.00 | (3,188.86) | (3,188.86) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,727.68 | 0.00 | (10,727.68) | (10,727.68) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,727.68 | 0.00 | (10,727.68) | (10,727.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,727.68 | 0.00 | (10,727.68) | (10,727.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,727.68 | 0.00 | (10,727.68) | (10,727.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,727.68 | 0.00 | (10,727.68) | (10,727.68) |

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FWE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 3.40 | 0.00 | (3.40) | (3.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,434,010.31 | 0.00 | (1,434,010.31) | (1,434,010.31) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,434,013.71 | 0.00 | (1,434,013.71) | (1,434,013.71) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 205,800.00 | 0.00 | (205,800.00) | (205,800.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 205,800.00 | 0.00 | (205,800.00) | (205,800.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,187,061.71 | 0.00 | (2,187,061.71) | (2,187,061.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,187,061.71 | 0.00 | (2,187,061.71) | (2,187,061.71) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,167,537.71 | 0.00 | (2,167,537.71) | (2,167,537.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,167,537.71 | 0.00 | (2,167,537.71) | (2,167,537.71) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 19,524.00 | 0.00 | (19,524.00) | (19,524.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 19,524.00 | 0.00 | (19,524.00) | (19,524.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,187,061.71 | 0.00 | (2,187,061.71) | (2,187,061.71) |

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FCF - 2019-2020 FWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 9.50 | 0.00 | (9.50) | (9.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 24,232.13 | 0.00 | (24,232.13) | (24,232.13) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 24,241.63 | 0.00 | (24,241.63) | (24,241.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.76 | 0.00 | (0.76) | (0.76) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,938.57 | 0.00 | (1,938.57) | (1,938.57) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,939.33 | 0.00 | (1,939.33) | (1,939.33) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 26,180.96 | 0.00 | (26,180.96) | (26,180.96) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 26,180.96 | 0.00 | (26,180.96) | (26,180.96) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,180.96 | 0.00 | (26,180.96) | (26,180.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,180.96 | 0.00 | (26,180.96) | (26,180.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,180.96 | 0.00 | (26,180.96) | (26,180.96) |

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FJF - 2019-2020 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 01/09/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 9.50 | 0.00 | (9.50) | (9.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 24,232.12 | 0.00 | (24,232.12) | (24,232.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 24,241.62 | 0.00 | (24,241.62) | (24,241.62) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.76 | 0.00 | (0.76) | (0.76) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,938.57 | 0.00 | (1,938.57) | (1,938.57) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,939.33 | 0.00 | (1,939.33) | (1,939.33) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 26,180.95 | 0.00 | (26,180.95) | (26,180.95) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 26,180.95 | 0.00 | (26,180.95) | (26,180.95) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,180.95 | 0.00 | (26,180.95) | (26,180.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,180.95 | 0.00 | (26,180.95) | (26,180.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,180.95 | 0.00 | (26,180.95) | (26,180.95) |

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.01 | 0.00 | 1,546,072.08 | 0.00 | (1,546,072.08) | (1,546,072.07) |
| *Total: Personnel | 0.00 | 0.01 | 0.00 | 1,546,072.08 | 0.00 | (1,546,072.08) | (1,546,072.07) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 43,311.00 | 0.00 | (43,311.00) | (43,311.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 43,311.00 | 0.00 | (43,311.00) | (43,311.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.01 | 0.00 | 2,136,631.08 | 0.00 | (2,136,631.08) | (2,136,631.07) |
| ***Total Expenditures | 0.00 | 0.01 | 0.00 | 2,136,631.08 | 0.00 | (2,136,631.08) | (2,136,631.07) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,136,631.09 | 0.00 | (2,136,631.09) | (2,136,631.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,136,631.09 | 0.00 | (2,136,631.09) | (2,136,631.09) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,136,631.09 | 0.00 | (2,136,631.09) | (2,136,631.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) |
| *Total: Personnel | 0.00 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) |
| ***Total Expenditures | 0.00 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) |

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FCG - 2020-2021 FWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 391.90 | 0.00 | (391.90) | (391.90) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 13,124.87 | 0.00 | (13,124.87) | (13,124.87) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,023.00 | 0.00 | (6,023.00) | (6,023.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 249.37 | 0.00 | (249.37) | (249.37) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 19,789.14 | 0.00 | (19,789.14) | (19,789.14) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.75 | 0.00 | (31.75) | (31.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,735.33 | 0.00 | (5,735.33) | (5,735.33) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 487.85 | 0.00 | (487.85) | (487.85) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,254.93 | 0.00 | (6,254.93) | (6,254.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 26,044.07 | 0.00 | (26,044.07) | (26,044.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 26,044.07 | 0.00 | (26,044.07) | (26,044.07) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,044.09 | 0.00 | (26,044.09) | (26,044.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,044.09 | 0.00 | (26,044.09) | (26,044.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,044.09 | 0.00 | (26,044.09) | (26,044.09) |

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FJG - 2020-2021 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 389.93 | 0.00 | (389.93) | (389.93) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 13,115.74 | 0.00 | (13,115.74) | (13,115.74) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,023.00 | 0.00 | (6,023.00) | (6,023.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 249.38 | 0.00 | (249.38) | (249.38) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 19,778.05 | 0.00 | (19,778.05) | (19,778.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.58 | 0.00 | (31.58) | (31.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,731.32 | 0.00 | (5,731.32) | (5,731.32) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 487.85 | 0.00 | (487.85) | (487.85) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,250.75 | 0.00 | (6,250.75) | (6,250.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 26,028.80 | 0.00 | (26,028.80) | (26,028.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 26,028.80 | 0.00 | (26,028.80) | (26,028.80) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,028.80 | 0.00 | (26,028.80) | (26,028.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,028.80 | 0.00 | (26,028.80) | (26,028.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,028.80 | 0.00 | (26,028.80) | (26,028.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 |
| *Total: Personnel | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 |
| **Total Direct Cost Expenditures | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 |
| ***Total Expenditures | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 |

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.10 | 0.22 | 0.00 | 1,066,572.00 | 0.00 | (1,066,571.90) | (1,066,571.78) |
| *Total: Personnel | 0.10 | 0.22 | 0.00 | 1,066,572.00 | 0.00 | (1,066,571.90) | (1,066,571.78) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 218,320.00 | 0.00 | (218,320.00) | (218,320.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 218,320.00 | 0.00 | (218,320.00) | (218,320.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 852,028.00 | 0.00 | (852,028.00) | (852,028.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 852,028.00 | 0.00 | (852,028.00) | (852,028.00) |
| **Total Direct Cost Expenditures | 0.10 | 0.22 | 0.00 | 2,136,920.00 | 0.00 | (2,136,919.90) | (2,136,919.78) |
| ***Total Expenditures | 0.10 | 0.22 | 0.00 | 2,136,920.00 | 0.00 | (2,136,919.90) | (2,136,919.78) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,136,920.00 | 0.00 | (2,136,920.00) | (2,136,920.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,136,920.00 | 0.00 | (2,136,920.00) | (2,136,920.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,136,920.00 | 0.00 | (2,136,920.00) | (2,136,920.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (0.12) | 0.00 | 0.00 | 0.00 | 0.00 | (0.12) |
| *Total: Personnel | 0.00 | (0.12) | 0.00 | 0.00 | 0.00 | 0.00 | (0.12) |
| **Total Direct Cost Expenditures | 0.00 | (0.12) | 0.00 | 0.00 | 0.00 | 0.00 | (0.12) |
| ***Total Expenditures | 0.00 | (0.12) | 0.00 | 0.00 | 0.00 | 0.00 | (0.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FCH - 2021-2022 CWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 364.34 | 0.00 | (364.34) | (364.34) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 15,073.20 | 0.00 | (15,073.20) | (15,073.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,437.54 | 0.00 | (15,437.54) | (15,437.54) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 28.79 | 0.00 | (28.79) | (28.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,667.52 | 0.00 | (5,667.52) | (5,667.52) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,696.31 | 0.00 | (5,696.31) | (5,696.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,133.85 | 0.00 | (21,133.85) | (21,133.85) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 21,133.85 | 0.00 | (21,133.85) | (21,133.85) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,133.85 | 0.00 | (21,133.85) | (21,133.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,133.85 | 0.00 | (21,133.85) | (21,133.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,133.85 | 0.00 | (21,133.85) | (21,133.85) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FJH - 2021-2022 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 361.66 | 0.00 | (361.66) | (361.66) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 15,063.84 | 0.00 | (15,063.84) | (15,063.84) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,425.50 | 0.00 | (15,425.50) | (15,425.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 28.57 | 0.00 | (28.57) | (28.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,664.00 | 0.00 | (5,664.00) | (5,664.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,692.57 | 0.00 | (5,692.57) | (5,692.57) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,118.07 | 0.00 | (21,118.07) | (21,118.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 21,118.07 | 0.00 | (21,118.07) | (21,118.07) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,118.07 | 0.00 | (21,118.07) | (21,118.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,118.07 | 0.00 | (21,118.07) | (21,118.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,118.07 | 0.00 | (21,118.07) | (21,118.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 128.57 | 0.00 | 128.57 | 0.00 | (128.57) | 0.00 |
| *Total: Personnel | 0.00 | 128.57 | 0.00 | 128.57 | 0.00 | (128.57) | 0.00 |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 309,000.00 | 0.00 | 309,000.00 | 0.00 | (309,000.00) | 0.00 |
| *Total: Other | 0.00 | 309,000.00 | 0.00 | 309,000.00 | 0.00 | (309,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 309,128.57 | 0.00 | 309,128.57 | 0.00 | (309,128.57) | 0.00 |
| ***Total Expenditures | 0.00 | 309,128.57 | 0.00 | 309,128.57 | 0.00 | (309,128.57) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 1,725,575.05 | 0.00 | 1,725,575.05 | 0.00 | (1,725,575.05) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,725,575.05 | 0.00 | 1,725,575.05 | 0.00 | (1,725,575.05) | 0.00 |
| ***Total Revenue | 0.00 | 1,725,575.05 | 0.00 | 1,725,575.05 | 0.00 | (1,725,575.05) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UBNRWQ - Water Quality Analysis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 20.63 | 0.00 | (20.63) | (20.63) |
| 61SNWS College Work Study | 0.00 | 1.17 | 0.00 | 1,082,281.73 | 0.00 | (1,082,281.73) | (1,082,280.56) |
| *Total: Personnel | 0.00 | 1.17 | 0.00 | 1,082,302.36 | 0.00 | (1,082,302.36) | (1,082,301.19) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 231,046.00 | 0.00 | (231,046.00) | (231,046.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 231,046.00 | 0.00 | (231,046.00) | (231,046.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 738,074.00 | 0.00 | (738,074.00) | (738,074.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 738,074.00 | 0.00 | (738,074.00) | (738,074.00) |
| **Total Direct Cost Expenditures | 0.00 | 1.17 | 0.00 | 2,051,422.36 | 0.00 | (2,051,422.36) | (2,051,421.19) |
| ***Total Expenditures | 0.00 | 1.17 | 0.00 | 2,051,422.36 | 0.00 | (2,051,422.36) | (2,051,421.19) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 421,166.03 | 0.00 | (421,166.03) | (421,166.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 421,166.03 | 0.00 | (421,166.03) | (421,166.03) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 214,780.00 | 0.00 | (214,780.00) | (214,780.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 214,780.00 | 0.00 | (214,780.00) | (214,780.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 635,946.03 | 0.00 | (635,946.03) | (635,946.03) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 Type: Financial Aid Grant
 FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (1.19) | 0.00 | 0.00 | 0.00 | 0.00 | (1.19) |
| *Total: Personnel | 0.00 | (1.19) | 0.00 | 0.00 | 0.00 | 0.00 | (1.19) |
| **Total Direct Cost Expenditures | 0.00 | (1.19) | 0.00 | 0.00 | 0.00 | 0.00 | (1.19) |
| ***Total Expenditures | 0.00 | (1.19) | 0.00 | 0.00 | 0.00 | 0.00 | (1.19) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWJ - 2022-2023 Federal Work Study
 Fund: 184FCJ - 2022-2023 CWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 22.93 | 0.00 | (22.93) | (22.93) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 18,598.27 | 0.00 | (18,598.27) | (18,598.27) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 18,621.20 | 0.00 | (18,621.20) | (18,621.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.88 | 0.00 | (1.88) | (1.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,630.63 | 0.00 | (6,630.63) | (6,630.63) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,632.51 | 0.00 | (6,632.51) | (6,632.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25,253.71 | 0.00 | (25,253.71) | (25,253.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,253.71 | 0.00 | (25,253.71) | (25,253.71) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,253.71 | 0.00 | (25,253.71) | (25,253.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,253.71 | 0.00 | (25,253.71) | (25,253.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,253.71 | 0.00 | (25,253.71) | (25,253.71) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWJ - 2022-2023 Federal Work Study
 Fund: 184FJJ - 2022-2023 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 23.37 | 0.00 | (23.37) | (23.37) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 18,646.35 | 0.00 | (18,646.35) | (18,646.35) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 18,669.72 | 0.00 | (18,669.72) | (18,669.72) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.92 | 0.00 | (1.92) | (1.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,647.69 | 0.00 | (6,647.69) | (6,647.69) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,649.61 | 0.00 | (6,649.61) | (6,649.61) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25,319.33 | 0.00 | (25,319.33) | (25,319.33) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,319.33 | 0.00 | (25,319.33) | (25,319.33) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,319.33 | 0.00 | (25,319.33) | (25,319.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,319.33 | 0.00 | (25,319.33) | (25,319.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,319.33 | 0.00 | (25,319.33) | (25,319.33) |

Grant: 184FWJ - 2022-2023 Federal Work Study
 Fund: 184FWJ - 2022-2023 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 01/31/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 7.08 | 0.00 | 1,393,603.37 | 0.00 | (1,393,603.37) | (1,393,596.29) |
| *Total: Personnel | 0.00 | 7.08 | 0.00 | 1,393,603.37 | 0.00 | (1,393,603.37) | (1,393,596.29) |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 214,661.00 | 0.00 | (214,661.00) | (214,661.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 214,661.00 | 0.00 | (214,661.00) | (214,661.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 720,495.00 | 0.00 | (720,495.00) | (720,495.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 720,495.00 | 0.00 | (720,495.00) | (720,495.00) |
| **Total Direct Cost Expenditures | 0.00 | 7.08 | 0.00 | 2,328,759.37 | 0.00 | (2,328,759.37) | (2,328,752.29) |
| ***Total Expenditures | 0.00 | 7.08 | 0.00 | 2,328,759.37 | 0.00 | (2,328,759.37) | (2,328,752.29) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,138,419.96 | 0.00 | (2,138,419.96) | (2,138,419.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,138,419.96 | 0.00 | (2,138,419.96) | (2,138,419.96) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 190,826.00 | 0.00 | (190,826.00) | (190,826.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 190,826.00 | 0.00 | (190,826.00) | (190,826.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,329,245.96 | 0.00 | (2,329,245.96) | (2,329,245.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWJ - 2022-2023 Federal Work Study
 Fund: 184FWJ - 2022-2023 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 01/31/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (7.08) | 0.00 | 0.00 | 0.00 | 0.00 | (7.08) |
| *Total: Personnel | 0.00 | (7.08) | 0.00 | 0.00 | 0.00 | 0.00 | (7.08) |
| **Total Direct Cost Expenditures | 0.00 | (7.08) | 0.00 | 0.00 | 0.00 | 0.00 | (7.08) |
| ***Total Expenditures | 0.00 | (7.08) | 0.00 | 0.00 | 0.00 | 0.00 | (7.08) |

Grant: 184FWK - 2023-2024 Federal Work Study
 Fund: 184FCK - 2023-2024 FWS Community Dev

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 23.67 | 0.00 | (23.67) | (23.67) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,436.80 | 14,725.03 | 4,040.06 | (18,765.09) | (18,765.09) |
| *Total: Personnel | 0.00 | 0.00 | 1,436.80 | 14,748.70 | 4,040.06 | (18,788.76) | (18,788.76) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.83 | 0.00 | (1.83) | (1.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 477.02 | 4,888.75 | 1,341.30 | (6,230.05) | (6,230.05) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 477.02 | 4,890.58 | 1,341.30 | (6,231.88) | (6,231.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,913.82 | 19,639.28 | 5,381.36 | (25,020.64) | (25,020.64) |
| ***Total Expenditures | 0.00 | 0.00 | 1,913.82 | 19,639.28 | 5,381.36 | (25,020.64) | (25,020.64) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 17,725.46 | 0.00 | (17,725.46) | (17,725.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,725.46 | 0.00 | (17,725.46) | (17,725.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,725.46 | 0.00 | (17,725.46) | (17,725.46) |

Grant: 184FWK - 2023-2024 Federal Work Study
 Fund: 184FJK - 2023-2024 FWS Job Locator

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 23.67 | 0.00 | (23.67) | (23.67) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,441.47 | 14,770.61 | 4,040.06 | (18,810.67) | (18,810.67) |
| *Total: Personnel | 0.00 | 0.00 | 1,441.47 | 14,794.28 | 4,040.06 | (18,834.34) | (18,834.34) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.83 | 0.00 | (1.83) | (1.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 478.57 | 4,903.85 | 1,341.30 | (6,245.15) | (6,245.15) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 478.57 | 4,905.68 | 1,341.30 | (6,246.98) | (6,246.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,920.04 | 19,699.96 | 5,381.36 | (25,081.32) | (25,081.32) |
| ***Total Expenditures | 0.00 | 0.00 | 1,920.04 | 19,699.96 | 5,381.36 | (25,081.32) | (25,081.32) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 17,779.92 | 0.00 | (17,779.92) | (17,779.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,779.92 | 0.00 | (17,779.92) | (17,779.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,779.92 | 0.00 | (17,779.92) | (17,779.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWK - 2023-2024 Federal Work Study
 Fund: 184FWK - 2023-2024 Federal Work Study

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Stevens, Elizabeth A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/23 - 7/1/24

Fund Information
 Effective Date: 04/01/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 90,566.12 | 1,185,984.05 | 0.00 | (1,185,984.05) | (1,185,984.05) |
| *Total: Personnel | 0.00 | 0.00 | 90,566.12 | 1,185,984.05 | 0.00 | (1,185,984.05) | (1,185,984.05) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 90,566.12 | 1,185,984.05 | 0.00 | (1,185,984.05) | (1,185,984.05) |
| ***Total Expenditures | 0.00 | 0.00 | 90,566.12 | 1,185,984.05 | 0.00 | (1,185,984.05) | (1,185,984.05) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 94,399.98 | 1,072,820.91 | 0.00 | (1,072,820.91) | (1,072,820.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 94,399.98 | 1,072,820.91 | 0.00 | (1,072,820.91) | (1,072,820.91) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 116,997.00 | 0.00 | (116,997.00) | (116,997.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 116,997.00 | 0.00 | (116,997.00) | (116,997.00) |
| ***Total Revenue | 0.00 | 0.00 | 94,399.98 | 1,189,817.91 | 0.00 | (1,189,817.91) | (1,189,817.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,237.50 | 0.00 | (1,237.50) | (1,237.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 47,787.50 | 0.00 | (47,787.50) | (47,787.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 84,616.00 | 0.00 | (84,616.00) | (84,616.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 133,641.00 | 0.00 | (133,641.00) | (133,641.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 133,764.75 | 0.00 | (133,764.75) | (133,764.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 133,764.75 | 0.00 | (133,764.75) | (133,764.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (1,725.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 37,698.00 | 0.00 | (37,698.00) | (37,698.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 39,423.00 | 0.00 | (39,423.00) | (39,423.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 39,595.50 | 0.00 | (39,595.50) | (39,595.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 39,595.50 | 0.00 | (39,595.50) | (39,595.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 662.50 | 0.00 | (662.50) | (662.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 1,532.00 | 0.00 | (1,532.00) | (1,532.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,435.00 | 0.00 | (3,435.00) | (3,435.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 6,778.00 | 0.00 | (6,778.00) | (6,778.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,213.00 | 0.00 | (10,213.00) | (10,213.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,213.00 | 0.00 | (10,213.00) | (10,213.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,213.00 | 0.00 | (10,213.00) | (10,213.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.25 | 0.00 | (15.25) | (15.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 15.25 | 0.00 | (15.25) | (15.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | (562.50) | (562.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,845.00 | 0.00 | (7,845.00) | (7,845.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 9,151.00 | 0.00 | (9,151.00) | (9,151.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,558.50 | 0.00 | (17,558.50) | (17,558.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 56.25 | 0.00 | (56.25) | (56.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 56.25 | 0.00 | (56.25) | (56.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,614.75 | 0.00 | (17,614.75) | (17,614.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,614.75 | 0.00 | (17,614.75) | (17,614.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/11/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: UHD210 - UNHL FP IP Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,071.00 | 0.00 | (1,071.00) | (1,071.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,836.00 | 0.00 | (1,836.00) | (1,836.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,836.00 | 0.00 | (1,836.00) | (1,836.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,836.00 | 0.00 | (1,836.00) | (1,836.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,167.77 | 0.00 | (7,167.77) | (7,167.77) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26,260.28 | 0.00 | (26,260.28) | (26,260.28) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 50,700.00 | 0.00 | (50,700.00) | (50,700.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 84,128.05 | 0.00 | (84,128.05) | (84,128.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 716.78 | 0.00 | (716.78) | (716.78) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 716.78 | 0.00 | (716.78) | (716.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 84,844.83 | 0.00 | (84,844.83) | (84,844.83) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 84,844.83 | 0.00 | (84,844.83) | (84,844.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,797.50 | 0.00 | (3,797.50) | (3,797.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 37,826.00 | 0.00 | (37,826.00) | (37,826.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 38,664.00 | 0.00 | (38,664.00) | (38,664.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 80,287.50 | 0.00 | (80,287.50) | (80,287.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 379.75 | 0.00 | (379.75) | (379.75) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 379.75 | 0.00 | (379.75) | (379.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 80,667.25 | 0.00 | (80,667.25) | (80,667.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80,667.25 | 0.00 | (80,667.25) | (80,667.25) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 72.50 | 0.00 | (72.50) | (72.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,943.00 | 0.00 | (2,943.00) | (2,943.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 2,223.00 | 0.00 | (2,223.00) | (2,223.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,166.00 | 0.00 | (5,166.00) | (5,166.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,166.00 | 0.00 | (5,166.00) | (5,166.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,166.00 | 0.00 | (5,166.00) | (5,166.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | (6,650.00) | (6,650.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | (6,650.00) | (6,650.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,305.00 | 0.00 | (1,305.00) | (1,305.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 1,853.00 | 0.00 | (1,853.00) | (1,853.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,158.00 | 0.00 | (3,158.00) | (3,158.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,158.00 | 0.00 | (3,158.00) | (3,158.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,158.00 | 0.00 | (3,158.00) | (3,158.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 272,489.00 | 0.00 | (272,489.00) | (272,489.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | (270,539.00) | 0.00 | 270,539.00 | 270,539.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 65QA10 Social Security | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | (24,988.27) | 0.00 | 24,988.27 | 24,988.27 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | (31,385.12) | 0.00 | 31,385.12 | 31,385.12 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | (56,373.39) | 0.00 | 56,373.39 | 56,373.39 |
| 65QA10 Social Security | 0.00 | 0.00 | 0.00 | (46.67) | 0.00 | 46.67 | 46.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | (2,498.83) | 0.00 | 2,498.83 | 2,498.83 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | (2,545.50) | 0.00 | 2,545.50 | 2,545.50 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 95,451.66 | 0.00 | (95,451.66) | (95,451.66) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 95,451.66 | 0.00 | (95,451.66) | (95,451.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 36,532.77 | 0.00 | (36,532.77) | (36,532.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 36,532.77 | 0.00 | (36,532.77) | (36,532.77) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 414,955.17 | 0.00 | (414,955.17) | (414,955.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 414,955.17 | 0.00 | (414,955.17) | (414,955.17) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | (7,801.50) | 0.00 | 7,801.50 | 7,801.50 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | (7,801.50) | 0.00 | 7,801.50 | 7,801.50 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 407,153.67 | 0.00 | (407,153.67) | (407,153.67) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,269.50 | 0.00 | (3,269.50) | (3,269.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,722.00 | 0.00 | (20,722.00) | (20,722.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 22,467.00 | 0.00 | (22,467.00) | (22,467.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 46,458.50 | 0.00 | (46,458.50) | (46,458.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 326.95 | 0.00 | (326.95) | (326.95) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 326.95 | 0.00 | (326.95) | (326.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46,785.45 | 0.00 | (46,785.45) | (46,785.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 46,785.45 | 0.00 | (46,785.45) | (46,785.45) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 710.00 | 0.00 | (710.00) | (710.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 3,313.00 | 0.00 | (3,313.00) | (3,313.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,138.00 | 0.00 | (4,138.00) | (4,138.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.50 | 0.00 | (11.50) | (11.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 11.50 | 0.00 | (11.50) | (11.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,149.50 | 0.00 | (4,149.50) | (4,149.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,149.50 | 0.00 | (4,149.50) | (4,149.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 998.00 | 0.00 | (998.00) | (998.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 998.00 | 0.00 | (998.00) | (998.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 998.00 | 0.00 | (998.00) | (998.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,406.00 | 0.00 | (5,406.00) | (5,406.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 23,193.00 | 0.00 | (23,193.00) | (23,193.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 23,161.00 | 0.00 | (23,161.00) | (23,161.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 51,760.00 | 0.00 | (51,760.00) | (51,760.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 540.60 | 0.00 | (540.60) | (540.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 540.60 | 0.00 | (540.60) | (540.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 52,300.60 | 0.00 | (52,300.60) | (52,300.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 52,300.60 | 0.00 | (52,300.60) | (52,300.60) |
| Revenue | | | | | | | |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 7,801.50 | 0.00 | (7,801.50) | (7,801.50) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 7,801.50 | 0.00 | (7,801.50) | (7,801.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,801.50 | 0.00 | (7,801.50) | (7,801.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | (1.20) | 0.00 | 0.00 | 0.00 | 0.00 | (1.20) |
| *Total: Personnel | 0.00 | (1.20) | 0.00 | 0.00 | 0.00 | 0.00 | (1.20) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | (1.20) | 0.00 | 0.00 | 0.00 | 0.00 | (1.20) |
| ***Total Expenditures | 0.00 | (1.20) | 0.00 | 0.00 | 0.00 | 0.00 | (1.20) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/11/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 1.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 |
| *Total: Personnel | 0.00 | 1.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 |
| **Total Direct Cost Expenditures | 0.00 | 1.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 |
| ***Total Expenditures | 0.00 | 1.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (75,000.00) | 0.00 | 43,191.01 | 0.00 | (43,191.01) | (118,191.01) |
| *Total: Personnel | 0.00 | (75,000.00) | 0.00 | 43,191.01 | 0.00 | (43,191.01) | (118,191.01) |
| **Total Direct Cost Expenditures | 0.00 | (75,000.00) | 0.00 | 43,191.01 | 0.00 | (43,191.01) | (118,191.01) |
| ***Total Expenditures | 0.00 | (75,000.00) | 0.00 | 43,191.01 | 0.00 | (43,191.01) | (118,191.01) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,974.38 | 0.00 | (7,974.38) | (7,974.38) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,974.38 | 0.00 | (7,974.38) | (7,974.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,974.38 | 0.00 | (7,974.38) | (7,974.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,974.38 | 0.00 | (7,974.38) | (7,974.38) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,231.25 | 0.00 | (5,231.25) | (5,231.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,231.25 | 0.00 | (5,231.25) | (5,231.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,231.25 | 0.00 | (5,231.25) | (5,231.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,231.25 | 0.00 | (5,231.25) | (5,231.25) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 19,574.00 | 0.00 | (19,574.00) | (19,574.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 19,574.00 | 0.00 | (19,574.00) | (19,574.00) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 19,574.00 | 0.00 | (19,574.00) | (19,574.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 19,574.00 | 0.00 | (19,574.00) | (19,574.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,850.01 | 0.00 | (35,850.01) | (35,850.01) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (24,160.43) | 0.00 | 24,160.43 | 24,160.43 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 24,160.43 | 0.00 | (24,160.43) | (24,160.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,850.01 | 0.00 | (35,850.01) | (35,850.01) |
| 570318 Misc Sources-Title IV Admin Allow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 | (0.12) | (0.12) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 | (0.12) | (0.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,850.13 | 0.00 | (35,850.13) | (35,850.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,068.12 | 0.00 | (2,068.12) | (2,068.12) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,068.12 | 0.00 | (2,068.12) | (2,068.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,068.12 | 0.00 | (2,068.12) | (2,068.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,068.12 | 0.00 | (2,068.12) | (2,068.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 275.63 | 0.00 | (275.63) | (275.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 275.63 | 0.00 | (275.63) | (275.63) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 275.63 | 0.00 | (275.63) | (275.63) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 275.63 | 0.00 | (275.63) | (275.63) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,752.83 | 0.00 | (6,752.83) | (6,752.83) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,752.83 | 0.00 | (6,752.83) | (6,752.83) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,752.83 | 0.00 | (6,752.83) | (6,752.83) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,752.83 | 0.00 | (6,752.83) | (6,752.83) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 16,909.50 | 0.00 | (16,909.50) | (16,909.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 16,909.50 | 0.00 | (16,909.50) | (16,909.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,909.50 | 0.00 | (16,909.50) | (16,909.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,909.50 | 0.00 | (16,909.50) | (16,909.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 868.00 | 0.00 | (868.00) | (868.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 868.00 | 0.00 | (868.00) | (868.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 868.00 | 0.00 | (868.00) | (868.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 868.00 | 0.00 | (868.00) | (868.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 89,987.08 | 0.00 | (89,987.08) | (89,987.08) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 24,160.43 | 0.00 | (24,160.43) | (24,160.43) |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | (24,160.43) | 0.00 | 24,160.43 | 24,160.43 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,987.08 | 0.00 | (89,987.08) | (89,987.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89,987.08 | 0.00 | (89,987.08) | (89,987.08) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,131.49 | 0.00 | (8,131.49) | (8,131.49) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,131.49 | 0.00 | (8,131.49) | (8,131.49) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,131.49 | 0.00 | (8,131.49) | (8,131.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,131.49 | 0.00 | (8,131.49) | (8,131.49) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 10,994.00 | 0.00 | (10,994.00) | (10,994.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,994.00 | 0.00 | (10,994.00) | (10,994.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,994.00 | 0.00 | (10,994.00) | (10,994.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,994.00 | 0.00 | (10,994.00) | (10,994.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 3,223.50 | 0.00 | (3,223.50) | (3,223.50) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 3,223.50 | 0.00 | (3,223.50) | (3,223.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,223.50 | 0.00 | (3,223.50) | (3,223.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| *Total: Personnel | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| ***Total Expenditures | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/27/2016 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 3,448.00 | 3,448.00 | 0.00 | 0.00 | 0.00 | 3,448.00 | 3,448.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,245.67 | 0.00 | (3,245.67) | (3,245.67) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 114.80 | 0.00 | (114.80) | (114.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 47.44 | 0.00 | (47.44) | (47.44) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 10.49 | 0.00 | (10.49) | (10.49) |
| *Total: Supplies | 3,448.00 | 3,448.00 | 0.00 | 3,418.40 | 0.00 | 29.60 | 29.60 |
| **Total Direct Cost Expenditures | 3,448.00 | 3,448.00 | 0.00 | 3,418.40 | 0.00 | 29.60 | 29.60 |
| 760300 F&A Expenditures | 1,552.00 | 1,552.00 | 0.00 | 1,538.28 | 0.00 | 13.72 | 13.72 |
| *Total: Indirect Costs | 1,552.00 | 1,552.00 | 0.00 | 1,538.28 | 0.00 | 13.72 | 13.72 |
| **Total Indirect Cost Expenditures | 1,552.00 | 1,552.00 | 0.00 | 1,538.28 | 0.00 | 13.72 | 13.72 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,956.68 | 0.00 | 43.32 | 43.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,956.68 | 0.00 | (4,956.68) | (4,956.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,956.68 | 0.00 | (4,956.68) | (4,956.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,956.68 | 0.00 | (4,956.68) | (4,956.68) |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 FMGR: Shepard, Angela

Type: Grant

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Shepard, Angela | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/11/2023 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | IDC25 | Budget Controls | A110 | |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| | | Fund Type Level 2 | P1 | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDPA - PI Peter Antal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 40,084.69 | 0.00 | (40,084.69) | (40,084.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 61,077.05 | 61,077.05 | 0.00 | 0.00 | 0.00 | 61,077.05 | 61,077.05 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,775.14 | 0.00 | (1,775.14) | (1,775.14) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 120,110.00 | 0.00 | (120,110.00) | (120,110.00) |
| *Total: Personnel | 61,077.05 | 61,077.05 | 0.00 | 161,969.83 | 0.00 | (100,892.78) | (100,892.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 67,234.00 | 67,234.00 | 0.00 | 17,693.85 | 0.00 | 49,540.15 | 49,540.15 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10,050.86 | 0.00 | (10,050.86) | (10,050.86) |
| *Total: Fringe Benefits | 67,234.00 | 67,234.00 | 0.00 | 27,744.71 | 0.00 | 39,489.29 | 39,489.29 |
| 710 Travel | 21,595.00 | 21,595.00 | 0.00 | 0.00 | 0.00 | 21,595.00 | 21,595.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 37.84 | 0.00 | (37.84) | (37.84) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 522.00 | 0.00 | (522.00) | (522.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 597.00 | 0.00 | (597.00) | (597.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 726.33 | 0.00 | (726.33) | (726.33) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 988.82 | 0.00 | (988.82) | (988.82) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 69.60 | 0.00 | (69.60) | (69.60) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,959.41 | 0.00 | (1,959.41) | (1,959.41) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 607.00 | 0.00 | (607.00) | (607.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 5,242.58 | 0.00 | (5,242.58) | (5,242.58) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,100.90 | 0.00 | (2,100.90) | (2,100.90) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,460.27 | 0.00 | (8,460.27) | (8,460.27) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 2,241.00 | 0.00 | (2,241.00) | (2,241.00) |
| *Total: Travel | 21,595.00 | 21,595.00 | 0.00 | 23,777.75 | 0.00 | (2,182.75) | (2,182.75) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 250.99 | 0.00 | (250.99) | (250.99) |
| 7112 Research Supplies | 29,446.00 | 29,446.00 | 0.00 | 0.00 | 0.00 | 29,446.00 | 29,446.00 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 822.00 | 0.00 | (822.00) | (822.00) |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 FMGR: Shepard, Angela

Type: Grant

PI Name: Shepard, Angela
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: UH7MC30778 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/18 - 5/31/24

Fund Information
 Effective Date: 07/11/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDPA - PI Peter Antal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 113,768.00 | 0.00 | (113,768.00) | (113,768.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 164,308.00 | 164,308.00 | 0.00 | 0.00 | 0.00 | 164,308.00 | 164,308.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,918.84 | 0.00 | (4,918.84) | (4,918.84) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 27.70 | 0.00 | (27.70) | (27.70) |
| *Total: Supplies | 193,754.00 | 193,754.00 | 0.00 | 120,062.53 | 0.00 | 73,691.47 | 73,691.47 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 7300 Subcontracts | 120,804.00 | 120,804.00 | 0.00 | 0.00 | 0.00 | 120,804.00 | 120,804.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 55,389.04 | 0.00 | (55,389.04) | (55,389.04) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 101,429.00 | 0.00 | (101,429.00) | (101,429.00) |
| *Total: Contractual | 120,804.00 | 120,804.00 | 0.00 | 156,818.04 | 0.00 | (36,014.04) | (36,014.04) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 464,464.05 | 464,464.05 | 0.00 | 491,722.86 | 0.00 | (27,258.81) | (27,258.81) |
| 760300 F&A Expenditures | 110,710.00 | 110,710.00 | 0.00 | 83,451.19 | 0.00 | 27,258.81 | 27,258.81 |
| *Total: Indirect Costs | 110,710.00 | 110,710.00 | 0.00 | 83,451.19 | 0.00 | 27,258.81 | 27,258.81 |
| **Total Indirect Cost Expenditures | 110,710.00 | 110,710.00 | 0.00 | 83,451.19 | 0.00 | 27,258.81 | 27,258.81 |
| ***Total Expenditures | 575,174.05 | 575,174.05 | 0.00 | 575,174.05 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 575,174.05 | 0.00 | (575,174.05) | (575,174.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 575,174.05 | 0.00 | (575,174.05) | (575,174.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 575,174.05 | 0.00 | (575,174.05) | (575,174.05) |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Shepard, Angela | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 04/27/2021 | IDC Basis Code: | MTDCNS | Approved For Preaward | NO |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | IDC25 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UFDDPA - PI Peter Antal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 33,738.24 | 0.00 | (33,738.24) | (33,738.24) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 125,391.95 | 125,391.95 | 0.00 | 0.00 | 0.00 | 125,391.95 | 125,391.95 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,982.27 | 0.00 | (1,982.27) | (1,982.27) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 66.47 | 0.00 | (66.47) | (66.47) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 124,956.50 | 0.00 | (124,956.50) | (124,956.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,648.00 | 12,648.00 | 0.00 | 0.00 | 0.00 | 12,648.00 | 12,648.00 |
| *Total: Personnel | 138,039.95 | 138,039.95 | 0.00 | 160,745.91 | 0.00 | (22,705.96) | (22,705.96) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.51 | 0.00 | (5.51) | (5.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 25,140.00 | 25,140.00 | 0.00 | 15,985.64 | 0.00 | 9,154.36 | 9,154.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10,042.83 | 0.00 | (10,042.83) | (10,042.83) |
| *Total: Fringe Benefits | 25,140.00 | 25,140.00 | 0.00 | 26,033.98 | 0.00 | (893.98) | (893.98) |
| 710 Travel | 19,069.00 | 19,069.00 | 0.00 | 0.00 | 0.00 | 19,069.00 | 19,069.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 188.41 | 0.00 | (188.41) | (188.41) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 419.04 | 0.00 | (419.04) | (419.04) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 625.21 | 0.00 | (625.21) | (625.21) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,146.16 | 0.00 | (1,146.16) | (1,146.16) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 422.74 | 0.00 | (422.74) | (422.74) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,728.02 | 0.00 | (1,728.02) | (1,728.02) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,560.88 | 0.00 | (1,560.88) | (1,560.88) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 732.00 | 0.00 | (732.00) | (732.00) |
| *Total: Travel | 19,069.00 | 19,069.00 | 0.00 | 7,322.46 | 0.00 | 11,746.54 | 11,746.54 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 88.60 | 0.00 | (88.60) | (88.60) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| 7112 Research Supplies | 17,337.00 | 17,337.00 | 0.00 | 0.00 | 0.00 | 17,337.00 | 17,337.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 650.55 | 0.00 | (650.55) | (650.55) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 347.00 | 0.00 | (347.00) | (347.00) |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Shepard, Angela | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 04/27/2021 | Approved For Preaward | NO |
| Sponsor ID: | UH7MC30778 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UFDDPA - PI Peter Antal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717000 Consulting-General | 39,200.00 | 39,200.00 | 0.00 | 0.00 | 0.00 | 39,200.00 | 39,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 83,915.25 | 0.00 | (83,915.25) | (83,915.25) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 137,148.00 | 137,148.00 | 0.00 | 49,998.67 | 0.00 | 87,149.33 | 87,149.33 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 520.58 | 0.00 | (520.58) | (520.58) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,606.30 | 0.00 | (1,606.30) | (1,606.30) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 47.15 | 0.00 | (47.15) | (47.15) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 5.44 | 0.00 | (5.44) | (5.44) |
| *Total: Supplies | 193,685.00 | 193,685.00 | 0.00 | 137,228.34 | 0.00 | 56,456.66 | 56,456.66 |
| 7300 Subcontracts | 141,486.00 | 141,486.00 | 0.00 | 0.00 | 0.00 | 141,486.00 | 141,486.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 86,320.40 | 0.00 | (86,320.40) | (86,320.40) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 101,429.00 | 0.00 | (101,429.00) | (101,429.00) |
| *Total: Contractual | 141,486.00 | 141,486.00 | 0.00 | 187,749.40 | 0.00 | (46,263.40) | (46,263.40) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 517,419.95 | 517,419.95 | 0.00 | 519,330.09 | 0.00 | (1,910.14) | (1,910.14) |
| 760300 F&A Expenditures | 84,804.63 | 84,804.63 | 0.00 | 82,895.27 | 0.00 | 1,909.36 | 1,909.36 |
| *Total: Indirect Costs | 84,804.63 | 84,804.63 | 0.00 | 82,895.27 | 0.00 | 1,909.36 | 1,909.36 |
| **Total Indirect Cost Expenditures | 84,804.63 | 84,804.63 | 0.00 | 82,895.27 | 0.00 | 1,909.36 | 1,909.36 |
| ***Total Expenditures | 602,224.58 | 602,224.58 | 0.00 | 602,225.36 | 0.00 | (0.78) | (0.78) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 602,225.36 | 0.00 | (602,225.36) | (602,225.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 602,225.36 | 0.00 | (602,225.36) | (602,225.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 602,225.36 | 0.00 | (602,225.36) | (602,225.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Shepard, Angela
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: UH7MC30778 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/18 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 12/02/2022 | IDC Basis Code: | MTDCS | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Shepard, Angela | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 12/02/2022 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 | |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDPA - PI Peter Antal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 28,720.61 | 0.00 | (28,720.61) | (28,720.61) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 60,132.85 | 0.00 | (60,132.85) | (60,132.85) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,154.00 | 34,154.00 | 0.00 | 0.00 | 0.00 | 34,154.00 | 34,154.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,135.86 | 0.00 | (2,135.86) | (2,135.86) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,018.00 | 2,018.00 | 0.00 | 0.00 | 0.00 | 2,018.00 | 2,018.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 39,312.50 | 0.00 | (39,312.50) | (39,312.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 107,082.00 | 107,082.00 | 0.00 | 0.00 | 0.00 | 107,082.00 | 107,082.00 |
| *Total: Personnel | 143,254.00 | 143,254.00 | 0.00 | 130,301.82 | 0.00 | 12,952.18 | 12,952.18 |
| 65YF10 Full Fringe Benefit Distr Expe | 24,844.00 | 24,844.00 | 0.00 | 39,889.53 | 0.00 | (15,045.53) | (15,045.53) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,171.99 | 0.00 | (3,171.99) | (3,171.99) |
| *Total: Fringe Benefits | 24,844.00 | 24,844.00 | 0.00 | 43,061.52 | 0.00 | (18,217.52) | (18,217.52) |
| 710 Travel | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| *Total: Travel | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 193.89 | 0.00 | (193.89) | (193.89) |
| 7112 Research Supplies | 28,405.00 | 28,405.00 | 0.00 | 0.00 | 0.00 | 28,405.00 | 28,405.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150,873.63 | 0.00 | (150,873.63) | (150,873.63) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 91,704.00 | 91,704.00 | 0.00 | 0.00 | 0.00 | 91,704.00 | 91,704.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 218.69 | 0.00 | (218.69) | (218.69) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 87.87 | 0.00 | (87.87) | (87.87) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 19,800.00 | 0.00 | (19,800.00) | (19,800.00) |
| *Total: Supplies | 120,109.00 | 120,109.00 | 0.00 | 171,224.08 | 0.00 | (51,115.08) | (51,115.08) |
| 7300 Subcontracts | 240,000.00 | 152,405.94 | 0.00 | 0.00 | 0.00 | 240,000.00 | 152,405.94 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 74,612.75 | 0.00 | (74,612.75) | (74,612.75) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | (50,200.00) |
| *Total: Contractual | 240,000.00 | 152,405.94 | 0.00 | 124,812.75 | 0.00 | 115,187.25 | 27,593.19 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Shepard, Angela
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: UH7MC30778 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/18 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 12/02/2022 | IDC Basis Code: | MTDCS | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UFDDPA - PI Peter Antal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 547,207.00 | 459,612.94 | 0.00 | 469,650.17 | 0.00 | 77,556.83 | (10,037.23) |
| 760300 F&A Expenditures | 169,300.37 | 169,300.37 | 0.00 | 140,512.77 | 0.00 | 28,787.60 | 28,787.60 |
| *Total: Indirect Costs | 169,300.37 | 169,300.37 | 0.00 | 140,512.77 | 0.00 | 28,787.60 | 28,787.60 |
| **Total Indirect Cost Expenditures | 169,300.37 | 169,300.37 | 0.00 | 140,512.77 | 0.00 | 28,787.60 | 28,787.60 |
| ***Total Expenditures | 716,507.37 | 628,913.31 | 0.00 | 610,162.94 | 0.00 | 106,344.43 | 18,750.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 610,162.94 | 0.00 | (610,162.94) | (610,162.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 610,162.94 | 0.00 | (610,162.94) | (610,162.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 610,162.94 | 0.00 | (610,162.94) | (610,162.94) |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193487 - NERGN YR 5 of 7

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Shepard, Angela | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 12/02/2022 | IDC Basis Code: | MTDCS | Approved For Preaward | NO |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,214.77 | 0.00 | (1,214.77) | (1,214.77) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 48,959.90 | 0.00 | (48,959.90) | (48,959.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,532.00 | 3,532.00 | 0.00 | 0.00 | 0.00 | 63,532.00 | 3,532.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 66,227.06 | 0.00 | (66,227.06) | (66,227.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 79,325.00 | 79,325.00 | 0.00 | 0.00 | 0.00 | 79,325.00 | 79,325.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,485.10 | 0.00 | (4,485.10) | (4,485.10) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,157.00 | 2,157.00 | 0.00 | 0.00 | 0.00 | 2,157.00 | 2,157.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,990.00 | 0.00 | (1,990.00) | (1,990.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| *Total: Personnel | 148,914.00 | 88,914.00 | 0.00 | 122,876.83 | 0.00 | 26,037.17 | (33,962.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 54,833.00 | 54,833.00 | 0.00 | 45,840.01 | 0.00 | 8,992.99 | 8,992.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 157.24 | 0.00 | (157.24) | (157.24) |
| *Total: Fringe Benefits | 54,833.00 | 54,833.00 | 0.00 | 45,997.25 | 0.00 | 8,835.75 | 8,835.75 |
| 710 Travel | 10,000.00 | 735.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 735.00 |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 229.70 | 0.00 | (229.70) | (229.70) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 75.04 | 0.00 | (75.04) | (75.04) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 156.04 | 0.00 | (156.04) | (156.04) |
| *Total: Travel | 10,000.00 | 735.00 | 0.00 | 1,185.78 | 0.00 | 8,814.22 | (450.78) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 960.99 | 0.00 | (960.99) | (960.99) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 83.88 | 0.00 | (83.88) | (83.88) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 72.72 | 0.00 | (72.72) | (72.72) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7112 Research Supplies | 0.00 | 18,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,944.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 37.20 | 0.00 | (37.20) | (37.20) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 157,063.84 | 0.00 | (157,063.84) | (157,063.84) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,553.52 | 0.00 | (17,553.52) | (17,553.52) |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193487 - NERGN YR 5 of 7

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Shepard, Angela | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 12/02/2022 | IDC Basis Code: | MTDCS | Approved For Preaward | NO |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 238.69 | 0.00 | (238.69) | (238.69) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | (78.07) | 0.00 | 78.07 | 78.07 |
| *Total: Supplies | 0.00 | 18,944.00 | 0.00 | 176,332.77 | 0.00 | (176,332.77) | (157,388.77) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 260,304.00 | 290,182.00 | 0.00 | 0.00 | 0.00 | 260,304.00 | 290,182.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 74,659.63 | 0.00 | (74,659.63) | (74,659.63) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 45,544.37 | 0.00 | (45,544.37) | (45,544.37) |
| *Total: Contractual | 260,304.00 | 290,182.00 | 0.00 | 120,204.00 | 0.00 | 140,100.00 | 169,978.00 |
| **Total Direct Cost Expenditures | 474,051.00 | 453,608.00 | 0.00 | 466,596.63 | 0.00 | 7,454.37 | (12,988.63) |
| 760300 F&A Expenditures | 125,949.00 | 138,700.06 | 0.00 | 122,165.79 | 0.00 | 3,783.21 | 16,534.27 |
| *Total: Indirect Costs | 125,949.00 | 138,700.06 | 0.00 | 122,165.79 | 0.00 | 3,783.21 | 16,534.27 |
| **Total Indirect Cost Expenditures | 125,949.00 | 138,700.06 | 0.00 | 122,165.79 | 0.00 | 3,783.21 | 16,534.27 |
| ***Total Expenditures | 600,000.00 | 592,308.06 | 0.00 | 588,762.42 | 0.00 | 11,237.58 | 3,545.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 588,762.42 | 0.00 | (588,762.42) | (588,762.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 588,762.42 | 0.00 | (588,762.42) | (588,762.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 588,762.42 | 0.00 | (588,762.42) | (588,762.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193487 - NERGN YR 5 of 7

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Shepard, Angela | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 12/02/2022 | IDC Basis Code: | MTDCS | Approved For Preaward | NO |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UFDDPA - PI Peter Antal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,605.98 | 0.00 | (1,605.98) | (1,605.98) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,605.98 | 0.00 | (1,605.98) | (1,605.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 703.42 | 0.00 | (703.42) | (703.42) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 703.42 | 0.00 | (703.42) | (703.42) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 490.33 | 0.00 | (490.33) | (490.33) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 490.33 | 0.00 | (490.33) | (490.33) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,799.73 | 0.00 | (2,799.73) | (2,799.73) |
| 76O300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 749.95 | 0.00 | (749.95) | (749.95) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 749.95 | 0.00 | (749.95) | (749.95) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 749.95 | 0.00 | (749.95) | (749.95) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,549.68 | 0.00 | (3,549.68) | (3,549.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,549.68 | 0.00 | (3,549.68) | (3,549.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,549.68 | 0.00 | (3,549.68) | (3,549.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,549.68 | 0.00 | (3,549.68) | (3,549.68) |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193525 - Year 3 of 4

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Shepard, Angela | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 04/14/2023 | IDC Basis Code: | MTDCS | Approved For Preaward | NO |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 |
| Resp Org: | CFDA #: 93.110 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,970.40 | 0.00 | (7,970.40) | (7,970.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 37,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,640.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,843.08 | 105,974.49 | 8,644.89 | (114,619.38) | (114,619.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 291,411.00 | 291,411.00 | 0.00 | 0.00 | 0.00 | 291,411.00 | 291,411.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 16.98 | 40.90 | 0.00 | (40.90) | (40.90) |
| 617F10 Operating Staff | 0.00 | 0.00 | 850.36 | 39,076.55 | 1,517.74 | (40,594.29) | (40,594.29) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 5,065.14 | 62,440.95 | 8,864.00 | (71,304.95) | (71,304.95) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| *Total: Personnel | 291,411.00 | 329,051.00 | 10,775.56 | 215,793.29 | 19,026.63 | 56,591.08 | 94,231.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.31 | 3.25 | 0.00 | (3.25) | (3.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 52,136.00 | 65,573.00 | 1,890.19 | 53,281.15 | 3,374.00 | (4,519.15) | 8,917.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 390.02 | 4,887.33 | 682.53 | (5,569.86) | (5,569.86) |
| *Total: Fringe Benefits | 52,136.00 | 65,573.00 | 2,281.52 | 58,171.73 | 4,056.53 | (10,092.26) | 3,344.74 |
| 710 Travel | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 607.32 | 4,617.18 | 0.00 | (4,617.18) | (4,617.18) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 291.20 | 1,747.20 | 0.00 | (1,747.20) | (1,747.20) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | (3.58) | 0.00 | 3.58 | 3.58 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,172.50 | 0.00 | (2,172.50) | (2,172.50) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 548.36 | 0.00 | (548.36) | (548.36) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 298.57 | 0.00 | (298.57) | (298.57) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 933.42 | 0.00 | (933.42) | (933.42) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 386.08 | 0.00 | (386.08) | (386.08) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,747.32 | 0.00 | (1,747.32) | (1,747.32) |
| *Total: Travel | 42,000.00 | 42,000.00 | 898.52 | 12,447.05 | 0.00 | 29,552.95 | 29,552.95 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.43 | 0.00 | (0.43) | (0.43) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 128.92 | 0.00 | (128.92) | (128.92) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | (0.39) | 0.00 | 0.39 | 0.39 |

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193525 - Year 3 of 4

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Shepard, Angela | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 04/14/2023 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 | |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | UNHDST | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 7112 Research Supplies | 29,843.00 | 29,843.00 | 0.00 | 0.00 | 0.00 | 29,843.00 | 29,843.00 |
| 711200 Research Supplies | 29,652.00 | 32,837.00 | 0.00 | 0.00 | 0.00 | 29,652.00 | 32,837.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,288.12 | 0.00 | (1,288.12) | (1,288.12) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 16,500.00 | 416,896.97 | 177,970.14 | (594,867.11) | (594,867.11) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 327,888.00 | 337,888.00 | 0.00 | 0.00 | 0.00 | 327,888.00 | 337,888.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,193.10 | 0.00 | (2,193.10) | (2,193.10) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 123.05 | 0.00 | (123.05) | (123.05) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 45.22 | 0.00 | (45.22) | (45.22) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 287.81 | 0.00 | (287.81) | (287.81) |
| *Total: Supplies | 387,383.00 | 400,568.00 | 16,500.00 | 421,038.23 | 177,970.14 | (211,625.37) | (198,440.37) |
| 7300 Subcontracts | 190,000.00 | 190,000.00 | 0.00 | 0.00 | 0.00 | 190,000.00 | 190,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 29,110.00 | 0.00 | (29,110.00) | (29,110.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 44,142.28 | 0.00 | (44,142.28) | (44,142.28) |
| 730060 Intra-Campus Subawards | 0.00 | 8,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,404.00 |
| *Total: Contractual | 190,000.00 | 198,404.00 | 0.00 | 73,252.28 | 0.00 | 116,747.72 | 125,151.72 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 962,930.00 | 1,035,596.00 | 30,455.60 | 780,952.58 | 201,053.30 | (19,075.88) | 53,590.12 |
| 760300 F&A Expenditures | 272,070.00 | 294,690.00 | 10,720.33 | 249,110.42 | 0.00 | 22,959.58 | 45,579.58 |
| *Total: Indirect Costs | 272,070.00 | 294,690.00 | 10,720.33 | 249,110.42 | 0.00 | 22,959.58 | 45,579.58 |
| **Total Indirect Cost Expenditures | 272,070.00 | 294,690.00 | 10,720.33 | 249,110.42 | 0.00 | 22,959.58 | 45,579.58 |
| ***Total Expenditures | 1,235,000.00 | 1,330,286.00 | 41,175.93 | 1,030,063.00 | 201,053.30 | 3,883.70 | 99,169.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 41,175.93 | 1,030,063.00 | 0.00 | (1,030,063.00) | (1,030,063.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 41,175.93 | 1,030,063.00 | 0.00 | (1,030,063.00) | (1,030,063.00) |
| ***Total Revenue | 0.00 | 0.00 | 41,175.93 | 1,030,063.00 | 0.00 | (1,030,063.00) | (1,030,063.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193525 - Year 3 of 4

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Shepard, Angela
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: UH7MC30778 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/18 - 5/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 04/14/2023 | IDC Basis Code: | MTDCS | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON16 35.20% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 35.2 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |
| | | | | Uniform Guidance | YES |

Org: UFDDKP - PI Kim Phillips

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193525 - Year 3 of 4

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Shepard, Angela | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 04/14/2023 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | |
| Sponsor ID: | UH7MC30778 | Term Date: | | IDC Rate Code: | UOON16 | Budget Controls | A110 | |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | UNHDST | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |
| | | | | | | | Uniform Guidance | YES |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,009.22 | 0.00 | (2,009.22) | (2,009.22) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,009.22 | 0.00 | (2,009.22) | (2,009.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 717.29 | 0.00 | (717.29) | (717.29) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 717.29 | 0.00 | (717.29) | (717.29) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,726.51 | 0.00 | (2,726.51) | (2,726.51) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 959.72 | 0.00 | (959.72) | (959.72) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 959.72 | 0.00 | (959.72) | (959.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 959.72 | 0.00 | (959.72) | (959.72) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,686.23 | 0.00 | (3,686.23) | (3,686.23) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,686.23 | 0.00 | (3,686.23) | (3,686.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,686.23 | 0.00 | (3,686.23) | (3,686.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,686.23 | 0.00 | (3,686.23) | (3,686.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 06/30/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R35GM128843-01 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 161,364.23 | 0.00 | (161,364.23) | (161,364.23) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 133,014.00 | 133,014.00 | 0.00 | 0.00 | 0.00 | 133,014.00 | 133,014.00 |
| 611Q90 Post Doc | 240,000.00 | 240,000.00 | 0.00 | 199,416.46 | 0.00 | 40,583.54 | 40,583.54 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 40,967.55 | 0.00 | (40,967.55) | (40,967.55) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,283.20 | 89,752.76 | 2,854.00 | (92,606.76) | (92,606.76) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 106,120.00 | 106,120.00 | 0.00 | 0.00 | 0.00 | 106,120.00 | 106,120.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,818.75 | 0.00 | (26,818.75) | (26,818.75) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,077.50 | 0.00 | (2,077.50) | (2,077.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,054.00 | 15,196.00 | 0.00 | (15,196.00) | (15,196.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 479,134.00 | 479,134.00 | 3,337.20 | 536,593.25 | 2,854.00 | (60,313.25) | (60,313.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16,230.66 | 0.00 | (16,230.66) | (16,230.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,574.00 | 80,574.00 | 0.00 | 40,437.39 | 0.00 | 40,136.61 | 40,136.61 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,140.12 | 0.00 | (2,140.12) | (2,140.12) |
| 65YQ10 Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 26,544.95 | 0.00 | (26,544.95) | (26,544.95) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 166.20 | 0.00 | (166.20) | (166.20) |
| *Total: Fringe Benefits | 80,574.00 | 80,574.00 | 0.00 | 85,519.32 | 0.00 | (4,945.32) | (4,945.32) |
| 710 Travel | 46,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 50,000.00 |
| 710200 Foreign Travel | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 2,030.00 | 0.00 | (2,030.00) | (2,030.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 9,415.65 | 0.00 | (9,415.65) | (9,415.65) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,231.20 | 0.00 | (2,231.20) | (2,231.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,604.06 | 0.00 | (1,604.06) | (1,604.06) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,485.66 | 0.00 | (1,485.66) | (1,485.66) |
| *Total: Travel | 50,000.00 | 50,000.00 | 0.00 | 17,846.57 | 0.00 | 32,153.43 | 32,153.43 |

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 06/30/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R35GM128843-01 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UBMCMA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|--------------------|
| 740000 Cap Equipment | 93,000.00 | 93,000.00 | 0.00 | 58,592.00 | 0.00 | 34,408.00 | 34,408.00 |
| *Total: Equipment | 93,000.00 | 93,000.00 | 0.00 | 58,592.00 | 0.00 | 34,408.00 | 34,408.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 50.49 | 0.00 | (50.49) | (50.49) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 15,670.00 | 0.00 | (15,670.00) | (15,670.00) |
| 7112 Research Supplies | 456,446.00 | 456,446.00 | 0.00 | 0.00 | 0.00 | 456,446.00 | 456,446.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 233,232.06 | 1,039.91 | (234,271.97) | (234,271.97) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 642.44 | 0.00 | (642.44) | (642.44) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,733.03 | 0.00 | (9,733.03) | (9,733.03) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,803.99 | 0.00 | (1,803.99) | (1,803.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 26,646.28 | 6,495.00 | (33,141.28) | (33,141.28) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 810.35 | 0.00 | (810.35) | (810.35) |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,360.25 | 0.00 | (1,360.25) | (1,360.25) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 23.20 | 0.00 | (23.20) | (23.20) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 159.75 | 58,448.62 | 0.00 | (58,448.62) | (58,448.62) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 650.31 | 0.00 | (650.31) | (650.31) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O182 Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 229.23 | 0.00 | (229.23) | (229.23) |
| *Total: Supplies | 456,446.00 | 456,446.00 | 159.75 | 349,548.25 | 7,534.91 | 99,362.84 | 99,362.84 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 Assistantships | 8,990.00 | 8,990.00 | 0.00 | 0.00 | 0.00 | 8,990.00 | 8,990.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 37,986.50 | 0.00 | (37,986.50) | (37,986.50) |
| *Total: Tuition | 8,990.00 | 8,990.00 | 0.00 | 42,546.50 | 0.00 | (33,556.50) | (33,556.50) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 84.90 | 0.00 | (84.90) | (84.90) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 84.90 | 0.00 | (84.90) | (84.90) |
| **Total Direct Cost Expenditures | 1,168,144.00 | 1,168,144.00 | 3,496.95 | 1,090,730.79 | 10,388.91 | 67,024.30 | 67,024.30 |
| 760300 F&A Expenditures | 542,571.00 | 542,571.00 | 1,765.96 | 499,527.33 | 0.00 | 43,043.67 | 43,043.67 |
| *Total: Indirect Costs | 542,571.00 | 542,571.00 | 1,765.96 | 499,527.33 | 0.00 | 43,043.67 | 43,043.67 |
| **Total Indirect Cost Expenditures | 542,571.00 | 542,571.00 | 1,765.96 | 499,527.33 | 0.00 | 43,043.67 | 43,043.67 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 06/30/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1R35GM128843-01 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UBMCA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| ***Total Expenditures | 1,710,715.00 | 1,710,715.00 | 5,262.91 | 1,590,258.12 | 10,388.91 | 110,067.97 | 110,067.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,262.91 | 1,590,258.12 | 0.00 | (1,590,258.12) | (1,590,258.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,262.91 | 1,590,258.12 | 0.00 | (1,590,258.12) | (1,590,258.12) |
| ***Total Revenue | 0.00 | 0.00 | 5,262.91 | 1,590,258.12 | 0.00 | (1,590,258.12) | (1,590,258.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193366 - Ecophysical Genomics
 Fund: 193397 - Equipment Supplement

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | MacManes, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/01/2018 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1R35GM128843-01 | CFDA #: | 93.859 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

Org: UBMCA - PI Matthew MacManes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 169,437.00 | 169,437.00 | 0.00 | 164,215.40 | 0.00 | 5,221.60 | 5,221.60 |
| *Total: Equipment | 169,437.00 | 169,437.00 | 0.00 | 164,215.40 | 0.00 | 5,221.60 | 5,221.60 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,499.00 | 0.00 | (2,499.00) | (2,499.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,499.00 | 0.00 | (2,499.00) | (2,499.00) |
| **Total Direct Cost Expenditures | 169,437.00 | 169,437.00 | 0.00 | 166,714.40 | 0.00 | 2,722.60 | 2,722.60 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 169,437.00 | 169,437.00 | 0.00 | 166,714.40 | 0.00 | 2,722.60 | 2,722.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 166,714.40 | 0.00 | (166,714.40) | (166,714.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 166,714.40 | 0.00 | (166,714.40) | (166,714.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 166,714.40 | 0.00 | (166,714.40) | (166,714.40) |

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 15S006 - STATS RRTC Salary Cap

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/30/24

Fund Information
 Effective Date: 08/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 197.79 | 20,769.72 | 554.79 | (21,324.51) | (21,324.51) |
| *Total: Personnel | 1.00 | 1.00 | 197.79 | 20,769.72 | 554.79 | (21,323.51) | (21,323.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 76.14 | 8,179.85 | 213.59 | (8,393.44) | (8,393.44) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 76.14 | 8,179.85 | 213.59 | (8,393.44) | (8,393.44) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 273.93 | 28,949.57 | 768.38 | (29,716.95) | (29,716.95) |
| ***Total Expenditures | 1.00 | 1.00 | 273.93 | 28,949.57 | 768.38 | (29,716.95) | (29,716.95) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 15,062.53 | 0.00 | (15,062.53) | (15,062.53) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,982.71 | 0.00 | (5,982.71) | (5,982.71) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21,045.24 | 0.00 | (21,045.24) | (21,045.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,045.24 | 0.00 | (21,045.24) | (21,045.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 15S006 - STATS RRTC Salary Cap

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/30/24

Fund Information
 Effective Date: 08/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 5,319.39 | 0.00 | (5,319.39) | (5,319.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,319.39 | 0.00 | (5,319.39) | (5,319.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,048.00 | 0.00 | (2,048.00) | (2,048.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,048.00 | 0.00 | (2,048.00) | (2,048.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,367.39 | 0.00 | (7,367.39) | (7,367.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,367.39 | 0.00 | (7,367.39) | (7,367.39) |

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/13/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RTGE00010100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,379.18 | 0.00 | (9,379.18) | (9,379.18) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,756.17 | 0.00 | (25,756.17) | (25,756.17) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 28,407.06 | 0.00 | (28,407.06) | (28,407.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 70,543.00 | 70,543.00 | 0.00 | 0.00 | 0.00 | 70,543.00 | 70,543.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 18,640.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 18,640.00 | 18,640.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 7,050.03 | 0.00 | (7,050.03) | (7,050.03) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 103,094.11 | 0.00 | (103,094.11) | (103,094.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 86,643.00 | 86,643.00 | 0.00 | 0.00 | 0.00 | 86,643.00 | 86,643.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 8,198.58 | 0.00 | (8,198.58) | (8,198.58) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,556.00 | 6,556.00 | 0.00 | 0.00 | 0.00 | 6,556.00 | 6,556.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,800.00 | 0.00 | (13,800.00) | (13,800.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 15.83 | 0.00 | (15.83) | (15.83) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,600.09 | 0.00 | (9,600.09) | (9,600.09) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,416.00 | 23,416.00 | 0.00 | 0.00 | 0.00 | 23,416.00 | 23,416.00 |
| *Total: Personnel | 205,798.00 | 205,798.00 | 0.00 | 205,301.05 | 0.00 | 496.95 | 496.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 787.86 | 0.00 | (787.86) | (787.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 70,085.00 | 70,085.00 | 0.00 | 73,825.75 | 0.00 | (3,740.75) | (3,740.75) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,143.15 | 0.00 | (1,143.15) | (1,143.15) |
| *Total: Fringe Benefits | 70,085.00 | 70,085.00 | 0.00 | 75,756.76 | 0.00 | (5,671.76) | (5,671.76) |
| 710 Travel | 7,520.00 | 7,520.00 | 0.00 | 0.00 | 0.00 | 7,520.00 | 7,520.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 38.28 | 0.00 | (38.28) | (38.28) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 597.81 | 0.00 | (597.81) | (597.81) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,071.00 | 0.00 | (1,071.00) | (1,071.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 644.27 | 0.00 | (644.27) | (644.27) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 318.28 | 0.00 | (318.28) | (318.28) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 752.82 | 0.00 | (752.82) | (752.82) |
| *Total: Travel | 7,520.00 | 7,520.00 | 0.00 | 3,422.46 | 0.00 | 4,097.54 | 4,097.54 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,676.90 | 0.00 | (4,676.90) | (4,676.90) |

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/13/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RTGE00010100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 367.52 | 0.00 | (367.52) | (367.52) |
| 7112 Research Supplies | 35,045.00 | 35,045.00 | 0.00 | 0.00 | 0.00 | 35,045.00 | 35,045.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 50.90 | 0.00 | (50.90) | (50.90) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 237,866.10 | 0.00 | (237,866.10) | (237,866.10) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 240,251.00 | 240,251.00 | 0.00 | 0.00 | 0.00 | 240,251.00 | 240,251.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 8,489.80 | 0.00 | (8,489.80) | (8,489.80) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 803.18 | 0.00 | (803.18) | (803.18) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 21,462.00 | 0.00 | (21,462.00) | (21,462.00) |
| *Total: Supplies | 275,296.00 | 275,296.00 | 0.00 | 274,230.75 | 0.00 | 1,065.25 | 1,065.25 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 26,244.00 | 26,244.00 | 0.00 | 0.00 | 0.00 | 26,244.00 | 26,244.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 8,414.00 | 0.00 | (8,414.00) | (8,414.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 17,829.68 | 0.00 | (17,829.68) | (17,829.68) |
| *Total: Contractual | 26,244.00 | 26,244.00 | 0.00 | 26,243.68 | 0.00 | 0.32 | 0.32 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 584,943.00 | 584,943.00 | 0.00 | 585,204.70 | 0.00 | (261.70) | (261.70) |
| 760300 F&A Expenditures | 88,024.72 | 88,024.72 | 0.00 | 87,780.57 | 0.00 | 244.15 | 244.15 |
| *Total: Indirect Costs | 88,024.72 | 88,024.72 | 0.00 | 87,780.57 | 0.00 | 244.15 | 244.15 |
| **Total Indirect Cost Expenditures | 88,024.72 | 88,024.72 | 0.00 | 87,780.57 | 0.00 | 244.15 | 244.15 |
| ***Total Expenditures | 672,967.72 | 672,967.72 | 0.00 | 672,985.27 | 0.00 | (17.55) | (17.55) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/13/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 90RTGE00010100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 672,985.27 | 0.00 | (672,985.27) | (672,985.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 672,985.27 | 0.00 | (672,985.27) | (672,985.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 672,985.27 | 0.00 | (672,985.27) | (672,985.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/13/2018 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RTGE00010100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |
| | | | | | | Uniform Guidance | YES | | | |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | (15.26) | 0.00 | 15.26 | 15.26 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (15.26) | 0.00 | 15.26 | 15.26 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (15.26) | 0.00 | 15.26 | 15.26 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (2.29) | 0.00 | 2.29 | 2.29 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (2.29) | 0.00 | 2.29 | 2.29 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (2.29) | 0.00 | 2.29 | 2.29 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (17.55) | 0.00 | 17.55 | 17.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (17.55) | 0.00 | 17.55 | 17.55 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (17.55) | 0.00 | 17.55 | 17.55 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (17.55) | 0.00 | 17.55 | 17.55 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 08/22/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RTGE00010100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,357.58 | 0.00 | (13,357.58) | (13,357.58) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 58,547.93 | 0.00 | (58,547.93) | (58,547.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 82,455.00 | 82,455.00 | 0.00 | 0.00 | 0.00 | 82,455.00 | 82,455.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 19,640.00 | 19,640.00 | 0.00 | 0.00 | 0.00 | 19,640.00 | 19,640.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 25,549.03 | 0.00 | (25,549.03) | (25,549.03) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 131,368.42 | 0.00 | (131,368.42) | (131,368.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 116,975.00 | 116,975.00 | 0.00 | 0.00 | 0.00 | 116,975.00 | 116,975.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 28,096.91 | 0.00 | (28,096.91) | (28,096.91) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,450.00 | 4,450.00 | 0.00 | 0.00 | 0.00 | 4,450.00 | 4,450.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | (1,740.00) | (1,740.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 22.16 | 0.00 | (22.16) | (22.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,650.73 | 0.00 | (9,650.73) | (9,650.73) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 34,320.00 | 34,320.00 | 0.00 | 0.00 | 0.00 | 34,320.00 | 34,320.00 |
| *Total: Personnel | 257,840.00 | 257,840.00 | 0.00 | 268,335.19 | 0.00 | (10,495.19) | (10,495.19) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,076.05 | 0.00 | (1,076.05) | (1,076.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 82,014.00 | 82,014.00 | 0.00 | 108,809.49 | 0.00 | (26,795.49) | (26,795.49) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 139.20 | 0.00 | (139.20) | (139.20) |
| *Total: Fringe Benefits | 82,014.00 | 82,014.00 | 0.00 | 110,024.74 | 0.00 | (28,010.74) | (28,010.74) |
| 710 Travel | 12,520.00 | 12,520.00 | 0.00 | 0.00 | 0.00 | 12,520.00 | 12,520.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,564.18 | 0.00 | (1,564.18) | (1,564.18) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,164.00 | 0.00 | (1,164.00) | (1,164.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,200.99 | 0.00 | (2,200.99) | (2,200.99) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,351.43 | 0.00 | (6,351.43) | (6,351.43) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 2,021.98 | 0.00 | (2,021.98) | (2,021.98) |
| *Total: Travel | 12,520.00 | 12,520.00 | 0.00 | 13,402.58 | 0.00 | (882.58) | (882.58) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,468.06 | 0.00 | (1,468.06) | (1,468.06) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 918.68 | 0.00 | (918.68) | (918.68) |

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 08/22/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RTGE00010100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 471.25 | 0.00 | (471.25) | (471.25) |
| 7112 Research Supplies | 99,285.00 | 99,285.00 | 0.00 | 0.00 | 0.00 | 99,285.00 | 99,285.00 |
| 711200 Research Supplies | (18,215.85) | (18,215.85) | 0.00 | 0.00 | 0.00 | (18,215.85) | (18,215.85) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 492.60 | 0.00 | (492.60) | (492.60) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 72.24 | 0.00 | (72.24) | (72.24) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 15,404.13 | 0.00 | (15,404.13) | (15,404.13) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 297,222.10 | 0.00 | (297,222.10) | (297,222.10) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 296,578.00 | 296,578.00 | 0.00 | 0.00 | 0.00 | 296,578.00 | 296,578.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 6,221.99 | 0.00 | (6,221.99) | (6,221.99) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 451.95 | 0.00 | (451.95) | (451.95) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 14,974.50 | 0.00 | (14,974.50) | (14,974.50) |
| 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 11.67 | 0.00 | (11.67) | (11.67) |
| *Total: Supplies | 377,647.15 | 377,647.15 | 0.00 | 338,009.17 | 0.00 | 39,637.98 | 39,637.98 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 103,801.10 | 103,801.10 | 0.00 | 0.00 | 0.00 | 103,801.10 | 103,801.10 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 47,199.00 | 0.00 | (47,199.00) | (47,199.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 56,602.10 | 0.00 | (56,602.10) | (56,602.10) |
| *Total: Contractual | 103,801.10 | 103,801.10 | 0.00 | 103,801.10 | 0.00 | 0.00 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 833,822.25 | 833,822.25 | 0.00 | 833,822.78 | 0.00 | (0.53) | (0.53) |
| 760300 F&A Expenditures | 113,067.22 | 113,067.22 | 0.00 | 113,066.68 | 0.00 | 0.54 | 0.54 |
| *Total: Indirect Costs | 113,067.22 | 113,067.22 | 0.00 | 113,066.68 | 0.00 | 0.54 | 0.54 |
| **Total Indirect Cost Expenditures | 113,067.22 | 113,067.22 | 0.00 | 113,066.68 | 0.00 | 0.54 | 0.54 |
| ***Total Expenditures | 946,889.47 | 946,889.47 | 0.00 | 946,889.46 | 0.00 | 0.01 | 0.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/30/24

Fund Information
 Effective Date: 08/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 946,889.46 | 0.00 | (946,889.46) | (946,889.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 946,889.46 | 0.00 | (946,889.46) | (946,889.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 946,889.46 | 0.00 | (946,889.46) | (946,889.46) |

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 90RTGE00010100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |
| | | | | | | | Uniform Guidance | YES | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 455.53 | 0.00 | (455.53) | (455.53) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 423.08 | 123,089.08 | 1,186.73 | (124,275.81) | (124,275.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 123,615.00 | 123,615.00 | 0.00 | 0.00 | 0.00 | 123,615.00 | 123,615.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 41,625.00 | 41,625.00 | 0.00 | 0.00 | 0.00 | 41,625.00 | 41,625.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 791.15 | 94,043.63 | 2,219.17 | (96,262.80) | (96,262.80) |
| 615F10 PAT | 0.00 | 0.00 | 7,277.56 | 450,760.24 | 20,413.63 | (471,173.87) | (471,173.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 533,350.00 | 533,350.00 | 0.00 | 0.00 | 0.00 | 533,350.00 | 533,350.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 145.29 | 887.85 | 0.00 | (887.85) | (887.85) |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,153.46 | 137,816.11 | 6,033.06 | (143,849.17) | (143,849.17) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,820.98 | 0.00 | (11,820.98) | (11,820.98) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,050.50 | 0.00 | (8,050.50) | (8,050.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 39,759.00 | 39,759.00 | 0.00 | 0.00 | 0.00 | 39,759.00 | 39,759.00 |
| *Total: Personnel | 738,349.00 | 738,349.00 | 10,790.54 | 826,923.92 | 29,852.59 | (118,427.51) | (118,427.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 11.19 | 70.65 | 0.00 | (70.65) | (70.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 225,919.00 | 225,919.00 | 3,534.23 | 300,077.71 | 9,911.05 | (84,069.76) | (84,069.76) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 950.07 | 0.00 | (950.07) | (950.07) |
| *Total: Fringe Benefits | 225,919.00 | 225,919.00 | 3,545.42 | 301,098.43 | 9,911.05 | (85,090.48) | (85,090.48) |
| 710 Travel | 24,960.00 | 24,960.00 | 0.00 | 0.00 | 0.00 | 24,960.00 | 24,960.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 585.99 | 0.00 | (585.99) | (585.99) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 77.60 | 0.00 | (77.60) | (77.60) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,374.29 | 0.00 | (1,374.29) | (1,374.29) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 3,786.75 | 0.00 | (3,786.75) | (3,786.75) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,089.28 | 0.00 | (1,089.28) | (1,089.28) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,468.12 | 0.00 | (2,468.12) | (2,468.12) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 2,567.83 | 0.00 | (2,567.83) | (2,567.83) |
| *Total: Travel | 24,960.00 | 24,960.00 | 0.00 | 12,249.86 | 0.00 | 12,710.14 | 12,710.14 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,319.79 | 0.00 | (1,319.79) | (1,319.79) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 521.26 | 0.00 | (521.26) | (521.26) |

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RTGE00010100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/18 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |
| | | | | | | | Uniform Guidance | YES | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|--------------------|--------------------|
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,170.01 | 0.00 | (1,170.01) | (1,170.01) |
| 7112 Research Supplies | 230,372.00 | 230,372.00 | 0.00 | 0.00 | 0.00 | 230,372.00 | 230,372.00 |
| 711200 Research Supplies | 18,216.00 | 18,216.00 | 0.00 | 709.63 | 0.00 | 17,506.37 | 17,506.37 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 26.97 | 0.00 | (26.97) | (26.97) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,752.06 | 0.00 | (1,752.06) | (1,752.06) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,432.01 | 0.00 | (4,432.01) | (4,432.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 779,785.47 | 8,800.00 | (788,585.47) | (788,585.47) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 724,653.00 | 724,653.00 | 0.00 | 0.00 | 0.00 | 724,653.00 | 724,653.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,738.19 | 0.00 | (1,738.19) | (1,738.19) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 27,336.01 | 0.00 | (27,336.01) | (27,336.01) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 15,537.14 | 0.00 | (15,537.14) | (15,537.14) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,126.00 | 0.00 | (2,126.00) | (2,126.00) |
| *Total: Supplies | 973,241.00 | 973,241.00 | 0.00 | 836,494.54 | 8,800.00 | 127,946.46 | 127,946.46 |
| 721100 Assistantships | 70,612.00 | 70,612.00 | 0.00 | 0.00 | 0.00 | 70,612.00 | 70,612.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| *Total: Tuition | 70,612.00 | 70,612.00 | 0.00 | 6,500.00 | 0.00 | 64,112.00 | 64,112.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | (21.76) | 0.00 | 21.76 | 21.76 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 71,250.00 | 0.00 | (71,250.00) | (71,250.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 71,228.24 | 0.00 | (71,228.24) | (71,228.24) |
| 7300 Subcontracts | 426,556.00 | 426,556.00 | 0.00 | 0.00 | 0.00 | 426,556.00 | 426,556.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 40,609.00 | 39,919.00 | (80,528.00) | (80,528.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 87,161.17 | 40,808.00 | (127,969.17) | (127,969.17) |
| *Total: Contractual | 426,556.00 | 426,556.00 | 0.00 | 127,770.17 | 80,727.00 | 218,058.83 | 218,058.83 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 2,459,637.00 | 2,459,637.00 | 14,335.96 | 2,182,515.16 | 129,290.64 | 147,831.20 | 147,831.20 |
| 760300 F&A Expenditures | 295,500.82 | 295,500.82 | 2,150.41 | 296,552.70 | 0.00 | (1,051.88) | (1,051.88) |
| *Total: Indirect Costs | 295,500.82 | 295,500.82 | 2,150.41 | 296,552.70 | 0.00 | (1,051.88) | (1,051.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/30/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| **Total Indirect Cost Expenditures | 295,500.82 | 295,500.82 | 2,150.41 | 296,552.70 | 0.00 | (1,051.88) | (1,051.88) |
| ***Total Expenditures | 2,755,137.82 | 2,755,137.82 | 16,486.37 | 2,479,067.86 | 129,290.64 | 146,779.32 | 146,779.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,486.37 | 2,479,067.86 | 0.00 | (2,479,067.86) | (2,479,067.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,486.37 | 2,479,067.86 | 0.00 | (2,479,067.86) | (2,479,067.86) |
| ***Total Revenue | 0.00 | 0.00 | 16,486.37 | 2,479,067.86 | 0.00 | (2,479,067.86) | (2,479,067.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/30/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDJB - PI Joan Beasley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 176.40 | 0.00 | (176.40) | (176.40) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 176.40 | 0.00 | (176.40) | (176.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 176.40 | 0.00 | (176.40) | (176.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,352.40 | 0.00 | (1,352.40) | (1,352.40) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,352.40 | 0.00 | (1,352.40) | (1,352.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,352.40 | 0.00 | (1,352.40) | (1,352.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,352.40 | 0.00 | (1,352.40) | (1,352.40) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 12/31/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD |
| CFDA #: | 93.434 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| Resp Org: | UFFS00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,570.00 | 0.00 | (27,570.00) | (27,570.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,243.73 | 0.00 | (10,243.73) | (10,243.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,813.73 | 37,813.73 | 0.00 | 0.00 | 0.00 | 37,813.73 | 37,813.73 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 512,081.66 | 0.00 | (512,081.66) | (512,081.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 534,501.42 | 534,501.42 | 0.00 | 0.00 | 0.00 | 534,501.42 | 534,501.42 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,419.76 | 0.00 | (19,419.76) | (19,419.76) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,134.00 | 0.00 | (1,134.00) | (1,134.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,134.00 | 1,134.00 | 0.00 | 0.00 | 0.00 | 1,134.00 | 1,134.00 |
| *Total: Personnel | 573,449.15 | 573,449.15 | 0.00 | 573,449.15 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,463.28 | 0.00 | (2,463.28) | (2,463.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 233,391.60 | 233,391.60 | 0.00 | 229,363.07 | 0.00 | 4,028.53 | 4,028.53 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,565.25 | 0.00 | (1,565.25) | (1,565.25) |
| *Total: Fringe Benefits | 233,391.60 | 233,391.60 | 0.00 | 233,391.60 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 4,839.63 | 4,839.63 | 0.00 | 0.00 | 0.00 | 4,839.63 | 4,839.63 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,554.60 | 0.00 | (1,554.60) | (1,554.60) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,718.10 | 0.00 | (2,718.10) | (2,718.10) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 41.25 | 0.00 | (41.25) | (41.25) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 211.60 | 0.00 | (211.60) | (211.60) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 130.90 | 0.00 | (130.90) | (130.90) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 53.25 | 0.00 | (53.25) | (53.25) |
| *Total: Travel | 4,839.63 | 4,839.63 | 0.00 | 4,839.63 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 53,165.63 | 0.00 | (53,165.63) | (53,165.63) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 633.25 | 0.00 | (633.25) | (633.25) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 140.02 | 0.00 | (140.02) | (140.02) |
| 7112 Research Supplies | (424,639.68) | (424,639.68) | 0.00 | 0.00 | 0.00 | (424,639.68) | (424,639.68) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,350.00 | 0.00 | (5,350.00) | (5,350.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 133,640.04 | 0.00 | (133,640.04) | (133,640.04) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 12/31/2019 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD | |
| Resp Org: | UFFS00 | CFDA #: | 93.434 | Expend End Date: | | 50.50% | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,797,596.00 | 762,317.99 | 0.00 | 136,917.96 | 0.00 | 6,660,678.04 | 625,400.03 |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 7,831.41 | 0.00 | (7,831.41) | (7,831.41) |
| *Total: Supplies | 6,372,956.32 | 337,678.31 | 0.00 | 337,678.31 | 0.00 | 6,035,278.01 | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,184,636.70 | 1,149,358.69 | 0.00 | 1,149,358.69 | 0.00 | 6,035,278.01 | (0.00) |
| 760300 F&A Expenditures | 849,111.39 | 580,426.14 | 0.00 | 580,426.14 | 0.00 | 268,685.25 | 0.00 |
| *Total: Indirect Costs | 849,111.39 | 580,426.14 | 0.00 | 580,426.14 | 0.00 | 268,685.25 | 0.00 |
| **Total Indirect Cost Expenditures | 849,111.39 | 580,426.14 | 0.00 | 580,426.14 | 0.00 | 268,685.25 | 0.00 |
| ***Total Expenditures | 8,033,748.09 | 1,729,784.83 | 0.00 | 1,729,784.83 | 0.00 | 6,303,963.26 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,729,784.83 | 0.00 | (1,729,784.83) | (1,729,784.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,729,784.83 | 0.00 | (1,729,784.83) | (1,729,784.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,729,784.83 | 0.00 | (1,729,784.83) | (1,729,784.83) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193413 - PDG-I Pyramid Model Consort

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 03/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 124,968.02 | 0.00 | (124,968.02) | (124,968.02) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 124,968.02 | 0.00 | 0.00 | 0.00 | 0.00 | 124,968.02 |
| *Total: Supplies | 0.00 | 124,968.02 | 0.00 | 124,968.02 | 0.00 | (124,968.02) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 124,968.02 | 0.00 | 124,968.02 | 0.00 | (124,968.02) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 137,593.02 | 0.00 | 137,593.02 | 0.00 | (137,593.02) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 137,593.02 | 0.00 | (137,593.02) | (137,593.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 137,593.02 | 0.00 | (137,593.02) | (137,593.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 137,593.02 | 0.00 | (137,593.02) | (137,593.02) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193414 - PDG-I Early Learning

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 03/07/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | (300,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| *Total: Supplies | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 312,625.00 | 0.00 | 312,625.00 | 0.00 | (312,625.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 312,625.00 | 0.00 | (312,625.00) | (312,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 312,625.00 | 0.00 | (312,625.00) | (312,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 312,625.00 | 0.00 | (312,625.00) | (312,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193415 - PDG-I Rebel Interactive Group

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | (150,000.00) | (150,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| *Total: Supplies | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | (150,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | (150,000.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 162,625.00 | 0.00 | 162,625.00 | 0.00 | (162,625.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 162,625.00 | 0.00 | (162,625.00) | (162,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 162,625.00 | 0.00 | (162,625.00) | (162,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 162,625.00 | 0.00 | (162,625.00) | (162,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193416 - PDG-I NH Childrens Trust

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 03/07/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | (1,000,000.00) | (1,000,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| *Total: Supplies | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | (1,000,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | (1,000,000.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,012,625.00 | 0.00 | 1,012,625.00 | 0.00 | (1,012,625.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,012,625.00 | 0.00 | (1,012,625.00) | (1,012,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,012,625.00 | 0.00 | (1,012,625.00) | (1,012,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,012,625.00 | 0.00 | (1,012,625.00) | (1,012,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193417 - PDG-I Nat Ctr Children in Pov

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 03/07/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 229,250.00 | 0.00 | (229,250.00) | (229,250.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 229,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229,250.00 |
| *Total: Supplies | 0.00 | 229,250.00 | 0.00 | 229,250.00 | 0.00 | (229,250.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 229,250.00 | 0.00 | 229,250.00 | 0.00 | (229,250.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 241,875.00 | 0.00 | 241,875.00 | 0.00 | (241,875.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 241,875.00 | 0.00 | (241,875.00) | (241,875.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 241,875.00 | 0.00 | (241,875.00) | (241,875.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 241,875.00 | 0.00 | (241,875.00) | (241,875.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193418 - PDG-I MTX

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | 0.00 |
| *Total: Supplies | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 312,625.00 | 0.00 | 312,625.00 | 0.00 | (312,625.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 312,625.00 | 0.00 | (312,625.00) | (312,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 312,625.00 | 0.00 | (312,625.00) | (312,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 312,625.00 | 0.00 | (312,625.00) | (312,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193419 - PDG-I Amoskeag

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 09/06/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 83,753.67 | 0.00 | (83,753.67) | (83,753.67) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 482,241.39 | 0.00 | 398,487.72 | 0.00 | (398,487.72) | 83,753.67 |
| *Total: Supplies | 0.00 | 482,241.39 | 0.00 | 482,241.39 | 0.00 | (482,241.39) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 482,241.39 | 0.00 | 482,241.39 | 0.00 | (482,241.39) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 494,866.39 | 0.00 | 494,866.39 | 0.00 | (494,866.39) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 494,866.39 | 0.00 | (494,866.39) | (494,866.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 494,866.39 | 0.00 | (494,866.39) | (494,866.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 494,866.39 | 0.00 | (494,866.39) | (494,866.39) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193420 - PDG-I Children Unlimited

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,890.00 | 0.00 | (10,890.00) | (10,890.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 124,410.00 | 0.00 | 113,520.00 | 0.00 | (113,520.00) | 10,890.00 |
| *Total: Supplies | 0.00 | 124,410.00 | 0.00 | 124,410.00 | 0.00 | (124,410.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 124,410.00 | 0.00 | 124,410.00 | 0.00 | (124,410.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 137,035.00 | 0.00 | 137,035.00 | 0.00 | (137,035.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 137,035.00 | 0.00 | (137,035.00) | (137,035.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 137,035.00 | 0.00 | (137,035.00) | (137,035.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 137,035.00 | 0.00 | (137,035.00) | (137,035.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193421 - PDG-I Claremont Learn

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 03/15/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 176,201.00 | 176,201.00 | 0.00 | 176,201.60 | 0.00 | (0.60) | (0.60) |
| *Total: Supplies | 176,201.00 | 176,201.00 | 0.00 | 176,201.60 | 0.00 | (0.60) | (0.60) |
| **Total Direct Cost Expenditures | 176,201.00 | 176,201.00 | 0.00 | 176,201.60 | 0.00 | (0.60) | (0.60) |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 188,826.00 | 188,826.00 | 0.00 | 188,826.60 | 0.00 | (0.60) | (0.60) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 188,826.60 | 0.00 | (188,826.60) | (188,826.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 188,826.60 | 0.00 | (188,826.60) | (188,826.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 188,826.60 | 0.00 | (188,826.60) | (188,826.60) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193422 - PDG-I Good Beginnings

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 03/07/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 93.434 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UFFS00 | Rev Account: | 530000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 362,340.00 | 0.00 | 362,340.00 | 0.00 | (362,340.00) | 0.00 |
| *Total: Supplies | 0.00 | 362,340.00 | 0.00 | 362,340.00 | 0.00 | (362,340.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 362,340.00 | 0.00 | 362,340.00 | 0.00 | (362,340.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 374,965.00 | 0.00 | 374,965.00 | 0.00 | (374,965.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 374,965.00 | 0.00 | (374,965.00) | (374,965.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 374,965.00 | 0.00 | (374,965.00) | (374,965.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 374,965.00 | 0.00 | (374,965.00) | (374,965.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193425 - PDG-I Pear Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 03/24/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 124,975.00 | 0.00 | (124,975.00) | (124,975.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 125,000.00 | 124,975.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 124,975.00 |
| *Total: Supplies | 125,000.00 | 124,975.00 | 0.00 | 124,975.00 | 0.00 | 25.00 | 0.00 |
| **Total Direct Cost Expenditures | 125,000.00 | 124,975.00 | 0.00 | 124,975.00 | 0.00 | 25.00 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 137,625.00 | 137,600.00 | 0.00 | 137,600.00 | 0.00 | 25.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 137,600.00 | 0.00 | (137,600.00) | (137,600.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 137,600.00 | 0.00 | (137,600.00) | (137,600.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 137,600.00 | 0.00 | (137,600.00) | (137,600.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193426 - PDG-I ABT Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 03/24/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 406,015.66 | 0.00 | (406,015.66) | (406,015.66) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 406,019.00 | 406,015.66 | 0.00 | 0.00 | 0.00 | 406,019.00 | 406,015.66 |
| *Total: Supplies | 406,019.00 | 406,015.66 | 0.00 | 406,015.66 | 0.00 | 3.34 | 0.00 |
| **Total Direct Cost Expenditures | 406,019.00 | 406,015.66 | 0.00 | 406,015.66 | 0.00 | 3.34 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 418,644.00 | 418,640.66 | 0.00 | 418,640.66 | 0.00 | 3.34 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 418,640.66 | 0.00 | (418,640.66) | (418,640.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 418,640.66 | 0.00 | (418,640.66) | (418,640.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 418,640.66 | 0.00 | (418,640.66) | (418,640.66) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193427 - PDG-I Parent Info Center

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 03/07/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| *Total: Supplies | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 112,625.00 | 112,625.00 | 0.00 | 112,625.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 112,625.00 | 0.00 | (112,625.00) | (112,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 112,625.00 | 0.00 | (112,625.00) | (112,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 112,625.00 | 0.00 | (112,625.00) | (112,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193444 - PDG-I UW Greater Nashua

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 03/24/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 522,731.00 | 0.00 | 522,731.00 | 0.00 | (522,731.00) | 0.00 |
| *Total: Supplies | 0.00 | 522,731.00 | 0.00 | 522,731.00 | 0.00 | (522,731.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 522,731.00 | 0.00 | 522,731.00 | 0.00 | (522,731.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 535,356.00 | 0.00 | 535,356.00 | 0.00 | (535,356.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 535,356.00 | 0.00 | (535,356.00) | (535,356.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 535,356.00 | 0.00 | (535,356.00) | (535,356.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 535,356.00 | 0.00 | (535,356.00) | (535,356.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193445 - PDG-I UW Greater Seacoast

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 04/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 270,066.04 | 0.00 | 270,066.04 | 0.00 | (270,066.04) | 0.00 |
| *Total: Supplies | 0.00 | 270,066.04 | 0.00 | 270,066.04 | 0.00 | (270,066.04) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 270,066.04 | 0.00 | 270,066.04 | 0.00 | (270,066.04) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 282,691.04 | 0.00 | 282,691.04 | 0.00 | (282,691.04) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 282,691.04 | 0.00 | (282,691.04) | (282,691.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 282,691.04 | 0.00 | (282,691.04) | (282,691.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 282,691.04 | 0.00 | (282,691.04) | (282,691.04) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193446 - PDG-I Waypoint

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 03/24/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 330,859.60 | 0.00 | 330,859.60 | 0.00 | (330,859.60) | 0.00 |
| *Total: Supplies | 0.00 | 330,859.60 | 0.00 | 330,859.60 | 0.00 | (330,859.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 330,859.60 | 0.00 | 330,859.60 | 0.00 | (330,859.60) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 343,484.60 | 0.00 | 343,484.60 | 0.00 | (343,484.60) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 343,484.60 | 0.00 | (343,484.60) | (343,484.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 343,484.60 | 0.00 | (343,484.60) | (343,484.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 343,484.60 | 0.00 | (343,484.60) | (343,484.60) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193447 - PDG-I UW Granite

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2020 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 53,335.00 | 0.00 | (53,335.00) | (53,335.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 133,342.00 | 0.00 | 80,007.00 | 0.00 | (80,007.00) | 53,335.00 |
| *Total: Supplies | 0.00 | 133,342.00 | 0.00 | 133,342.00 | 0.00 | (133,342.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 133,342.00 | 0.00 | 133,342.00 | 0.00 | (133,342.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 145,967.00 | 0.00 | 145,967.00 | 0.00 | (145,967.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 145,967.00 | 0.00 | (145,967.00) | (145,967.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 145,967.00 | 0.00 | (145,967.00) | (145,967.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 145,967.00 | 0.00 | (145,967.00) | (145,967.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193448 - PDG-I Greater Tilton FRC

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 03/07/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717204 Oth Prof Ser-MuniAgreemt | 0.00 | 0.00 | 0.00 | 20,256.80 | 0.00 | (20,256.80) | (20,256.80) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 101,284.00 | 0.00 | 81,027.20 | 0.00 | (81,027.20) | 20,256.80 |
| *Total: Supplies | 0.00 | 101,284.00 | 0.00 | 101,284.00 | 0.00 | (101,284.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 101,284.00 | 0.00 | 101,284.00 | 0.00 | (101,284.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 113,909.00 | 0.00 | 113,909.00 | 0.00 | (113,909.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 113,909.00 | 0.00 | (113,909.00) | (113,909.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 113,909.00 | 0.00 | (113,909.00) | (113,909.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 113,909.00 | 0.00 | (113,909.00) | (113,909.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193449 - PDG-I New Futures

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 02/28/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 126,231.00 | 0.00 | 126,231.00 | 0.00 | (126,231.00) | 0.00 |
| *Total: Supplies | 0.00 | 126,231.00 | 0.00 | 126,231.00 | 0.00 | (126,231.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 126,231.00 | 0.00 | 126,231.00 | 0.00 | (126,231.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 0.00 | 138,856.00 | 0.00 | 138,856.00 | 0.00 | (138,856.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 138,856.00 | 0.00 | (138,856.00) | (138,856.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 138,856.00 | 0.00 | (138,856.00) | (138,856.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 138,856.00 | 0.00 | (138,856.00) | (138,856.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193462 - Subaward for NH Coalition

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2020 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 131,100.00 | 111,075.00 | 0.00 | 111,075.00 | 0.00 | 20,025.00 | 0.00 |
| *Total: Supplies | 131,100.00 | 111,075.00 | 0.00 | 111,075.00 | 0.00 | 20,025.00 | 0.00 |
| **Total Direct Cost Expenditures | 131,100.00 | 111,075.00 | 0.00 | 111,075.00 | 0.00 | 20,025.00 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 143,725.00 | 123,700.00 | 0.00 | 123,700.00 | 0.00 | 20,025.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 123,700.00 | 0.00 | (123,700.00) | (123,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 123,700.00 | 0.00 | (123,700.00) | (123,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 123,700.00 | 0.00 | (123,700.00) | (123,700.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193465 - Coos Coalition for Children

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2020 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 359,352.00 | 359,352.00 | 0.00 | 359,352.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 359,352.00 | 359,352.00 | 0.00 | 359,352.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 359,352.00 | 359,352.00 | 0.00 | 359,352.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 371,977.00 | 371,977.00 | 0.00 | 371,977.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 371,977.00 | 0.00 | (371,977.00) | (371,977.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 371,977.00 | 0.00 | (371,977.00) | (371,977.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 371,977.00 | 0.00 | (371,977.00) | (371,977.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193466 - PDG-1 Year 2

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|--------|------------|-----|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD | | |
| Resp Org: | UFFS00 | CFDA #: | 93.434 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 767.60 | 0.00 | (767.60) | (767.60) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 767.60 | 0.00 | (767.60) | (767.60) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 767.60 | 0.00 | (767.60) | (767.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,287.60 | 0.00 | (2,287.60) | (2,287.60) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,287.60 | 0.00 | (2,287.60) | (2,287.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,287.60 | 0.00 | (2,287.60) | (2,287.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,287.60 | 0.00 | (2,287.60) | (2,287.60) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193466 - PDG-1 Year 2

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD | |
| Resp Org: | UFFS00 | CFDA #: | 93.434 | Expend End Date: | | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| | | | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 21,498.55 | 0.00 | (21,498.55) | (21,498.55) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,658.00 | 0.00 | (13,658.00) | (13,658.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,243.77 | 0.00 | (10,243.77) | (10,243.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,891.27 | 39,891.27 | 0.00 | 0.00 | 0.00 | 39,891.27 | 39,891.27 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 792,491.23 | 0.00 | (792,491.23) | (792,491.23) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 845,341.26 | 845,341.26 | 0.00 | 0.00 | 0.00 | 845,341.26 | 845,341.26 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 19,753.50 | 0.00 | (19,753.50) | (19,753.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,587.48 | 0.00 | (27,587.48) | (27,587.48) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 885,232.53 | 885,232.53 | 0.00 | 885,232.53 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,787.89 | 0.00 | (2,787.89) | (2,787.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 338,687.47 | 338,687.47 | 0.00 | 333,692.15 | 0.00 | 4,995.32 | 4,995.32 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,207.43 | 0.00 | (2,207.43) | (2,207.43) |
| *Total: Fringe Benefits | 338,687.47 | 338,687.47 | 0.00 | 338,687.47 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 8,182.97 | 8,182.97 | 0.00 | 0.00 | 0.00 | 8,182.97 | 8,182.97 |
| 7100 In-State Travel | 0.00 | (214.50) | 0.00 | 0.00 | 0.00 | 0.00 | (214.50) |
| 710000 In-State Travel | 0.00 | 214.50 | 0.00 | 214.50 | 0.00 | (214.50) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 6,876.25 | 0.00 | (6,876.25) | (6,876.25) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D30 Domestic Travel NH - Meals/Inciddts | 0.00 | 0.00 | 0.00 | 337.22 | 0.00 | (337.22) | (337.22) |
| *Total: Travel | 8,182.97 | 8,182.97 | 0.00 | 8,182.97 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 586.55 | 0.00 | (586.55) | (586.55) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 20.99 | 0.00 | (20.99) | (20.99) |
| 7112 Research Supplies | 109,134.53 | (942,633.00) | 0.00 | 0.00 | 0.00 | 109,134.53 | (942,633.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 32,092.87 | 0.00 | (32,092.87) | (32,092.87) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716101 Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 | (171.60) | 0.00 | 171.60 | 171.60 |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193466 - PDG-1 Year 2

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|--------|------------|-----|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD | | |
| Resp Org: | UFFS00 | CFDA #: | 93.434 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 81,660.06 | 0.00 | (81,660.06) | (81,660.06) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 180,709.02 | 0.00 | (180,709.02) | (180,709.02) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,831,815.07 | 1,468,610.10 | 0.00 | 217,572.48 | 0.00 | 3,614,242.59 | 1,251,037.62 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 633.60 | 0.00 | (633.60) | (633.60) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 121.55 | 0.00 | (121.55) | (121.55) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,106.58 | 0.00 | (1,106.58) | (1,106.58) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: Supplies | 3,940,949.60 | 525,977.10 | 0.00 | 522,082.10 | 0.00 | 3,418,867.50 | 3,895.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 2,375.00 | 0.00 | (2,375.00) | (2,375.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,375.00 | 0.00 | (2,375.00) | (2,375.00) |
| **Total Direct Cost Expenditures | 5,173,052.57 | 1,758,080.07 | 0.00 | 1,756,560.07 | 0.00 | 3,416,492.50 | 1,520.00 |
| 760300 F&A Expenditures | 988,830.53 | 887,830.53 | 0.00 | 887,062.93 | 0.00 | 101,767.60 | 767.60 |
| *Total: Indirect Costs | 988,830.53 | 887,830.53 | 0.00 | 887,062.93 | 0.00 | 101,767.60 | 767.60 |
| **Total Indirect Cost Expenditures | 988,830.53 | 887,830.53 | 0.00 | 887,062.93 | 0.00 | 101,767.60 | 767.60 |
| ***Total Expenditures | 6,161,883.10 | 2,645,910.60 | 0.00 | 2,643,623.00 | 0.00 | 3,518,260.10 | 2,287.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,643,623.00 | 0.00 | (2,643,623.00) | (2,643,623.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,643,623.00 | 0.00 | (2,643,623.00) | (2,643,623.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,643,623.00 | 0.00 | (2,643,623.00) | (2,643,623.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193467 - Supplement Year 1

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 08/12/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | CFDA #: | 93.434 | Expend End Date: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 4,534.62 | 0.00 | 187,625.00 | 0.00 | (187,625.00) | (183,090.38) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 184,612.00 | 184,612.00 | 0.00 | 0.00 | 0.00 | 184,612.00 | 184,612.00 |
| *Total: Supplies | 184,612.00 | 189,146.62 | 0.00 | 187,625.00 | 0.00 | (3,013.00) | 1,521.62 |
| **Total Direct Cost Expenditures | 184,612.00 | 189,146.62 | 0.00 | 187,625.00 | 0.00 | (3,013.00) | 1,521.62 |
| 760300 F&A Expenditures | 93,229.00 | 93,229.00 | 0.00 | 94,750.62 | 0.00 | (1,521.62) | (1,521.62) |
| *Total: Indirect Costs | 93,229.00 | 93,229.00 | 0.00 | 94,750.62 | 0.00 | (1,521.62) | (1,521.62) |
| **Total Indirect Cost Expenditures | 93,229.00 | 93,229.00 | 0.00 | 94,750.62 | 0.00 | (1,521.62) | (1,521.62) |
| ***Total Expenditures | 277,841.00 | 282,375.62 | 0.00 | 282,375.62 | 0.00 | (4,534.62) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 282,375.62 | 0.00 | (282,375.62) | (282,375.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 282,375.62 | 0.00 | (282,375.62) | (282,375.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 282,375.62 | 0.00 | (282,375.62) | (282,375.62) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193468 - Large Vendor Pear Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2020 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 139,910.00 | 0.00 | (139,910.00) | (139,910.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 163,400.00 | 139,910.00 | 0.00 | 0.00 | 0.00 | 163,400.00 | 139,910.00 |
| *Total: Supplies | 163,400.00 | 139,910.00 | 0.00 | 139,910.00 | 0.00 | 23,490.00 | 0.00 |
| **Total Direct Cost Expenditures | 163,400.00 | 139,910.00 | 0.00 | 139,910.00 | 0.00 | 23,490.00 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 176,025.00 | 152,535.00 | 0.00 | 152,535.00 | 0.00 | 23,490.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 152,535.00 | 0.00 | (152,535.00) | (152,535.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 152,535.00 | 0.00 | (152,535.00) | (152,535.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 152,535.00 | 0.00 | (152,535.00) | (152,535.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193469 - Large Vendor Abt Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 09/06/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 406,391.00 | 406,369.17 | 0.00 | 406,369.17 | 0.00 | 21.83 | 0.00 |
| *Total: Supplies | 406,391.00 | 406,369.17 | 0.00 | 406,369.17 | 0.00 | 21.83 | 0.00 |
| **Total Direct Cost Expenditures | 406,391.00 | 406,369.17 | 0.00 | 406,369.17 | 0.00 | 21.83 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 419,016.00 | 418,994.17 | 0.00 | 418,994.17 | 0.00 | 21.83 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 418,994.17 | 0.00 | (418,994.17) | (418,994.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 418,994.17 | 0.00 | (418,994.17) | (418,994.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 418,994.17 | 0.00 | (418,994.17) | (418,994.17) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193470 - Large Vendor Nat Ctr Child Pov

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 09/06/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 125,000.00 | 143,230.00 | 0.00 | 143,230.00 | 0.00 | (18,230.00) | 0.00 |
| *Total: Supplies | 125,000.00 | 143,230.00 | 0.00 | 143,230.00 | 0.00 | (18,230.00) | 0.00 |
| **Total Direct Cost Expenditures | 125,000.00 | 143,230.00 | 0.00 | 143,230.00 | 0.00 | (18,230.00) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 137,625.00 | 155,855.00 | 0.00 | 155,855.00 | 0.00 | (18,230.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 155,855.00 | 0.00 | (155,855.00) | (155,855.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 155,855.00 | 0.00 | (155,855.00) | (155,855.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 155,855.00 | 0.00 | (155,855.00) | (155,855.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193471 - Large Vendor NH Child Trust

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 02/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,500,000.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,500,000.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,500,000.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,512,625.00 | 1,512,625.00 | 0.00 | 1,512,625.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,512,625.00 | 0.00 | (1,512,625.00) | (1,512,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,512,625.00 | 0.00 | (1,512,625.00) | (1,512,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,512,625.00 | 0.00 | (1,512,625.00) | (1,512,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193473 - Large Vendor Pyramid Yr 2

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 02/28/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 125,000.00 | 0.00 | (125,000.00) | (125,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| *Total: Supplies | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 125,000.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 137,625.00 | 137,625.00 | 0.00 | 137,625.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 137,625.00 | 0.00 | (137,625.00) | (137,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 137,625.00 | 0.00 | (137,625.00) | (137,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 137,625.00 | 0.00 | (137,625.00) | (137,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193476 - Large Vendor P'unk Avenue

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2020 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 125,000.00 | 112,782.05 | 0.00 | 0.00 | 0.00 | 125,000.00 | 112,782.05 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 29,557.05 | 0.00 | (29,557.05) | (29,557.05) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 83,225.00 | 0.00 | (83,225.00) | (83,225.00) |
| *Total: Supplies | 125,000.00 | 112,782.05 | 0.00 | 112,782.05 | 0.00 | 12,217.95 | 0.00 |
| **Total Direct Cost Expenditures | 125,000.00 | 112,782.05 | 0.00 | 112,782.05 | 0.00 | 12,217.95 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 137,625.00 | 125,407.05 | 0.00 | 125,407.05 | 0.00 | 12,217.95 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 125,407.05 | 0.00 | (125,407.05) | (125,407.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 125,407.05 | 0.00 | (125,407.05) | (125,407.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 125,407.05 | 0.00 | (125,407.05) | (125,407.05) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193479 - DHHS-Interoperability

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | (750,000.00) | (750,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| *Total: Supplies | 75,000.00 | 750,000.00 | 0.00 | 750,000.00 | 0.00 | (675,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 75,000.00 | 750,000.00 | 0.00 | 750,000.00 | 0.00 | (675,000.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | (12,625.00) | 0.00 |
| ***Total Expenditures | 75,000.00 | 762,625.00 | 0.00 | 762,625.00 | 0.00 | (687,625.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 762,625.00 | 0.00 | (762,625.00) | (762,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 762,625.00 | 0.00 | (762,625.00) | (762,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 762,625.00 | 0.00 | (762,625.00) | (762,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193494 - PDG2 Children Unlimited

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 747,000.00 | 0.00 | (747,000.00) | (747,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 350,000.00 | 747,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 747,000.00 |
| *Total: Supplies | 350,000.00 | 747,000.00 | 0.00 | 747,000.00 | 0.00 | (397,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 350,000.00 | 747,000.00 | 0.00 | 747,000.00 | 0.00 | (397,000.00) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 362,625.00 | 759,625.00 | 0.00 | 759,625.00 | 0.00 | (397,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 759,625.00 | 0.00 | (759,625.00) | (759,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 759,625.00 | 0.00 | (759,625.00) | (759,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 759,625.00 | 0.00 | (759,625.00) | (759,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193495 - PDG2 Granite Central Lakes

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 611,948.43 | 0.00 | (611,948.43) | (611,948.43) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 350,000.00 | 611,948.43 | 0.00 | 0.00 | 0.00 | 350,000.00 | 611,948.43 |
| *Total: Supplies | 350,000.00 | 611,948.43 | 0.00 | 611,948.43 | 0.00 | (261,948.43) | 0.00 |
| **Total Direct Cost Expenditures | 350,000.00 | 611,948.43 | 0.00 | 611,948.43 | 0.00 | (261,948.43) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 362,625.00 | 624,573.43 | 0.00 | 624,573.43 | 0.00 | (261,948.43) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 624,573.43 | 0.00 | (624,573.43) | (624,573.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 624,573.43 | 0.00 | (624,573.43) | (624,573.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 624,573.43 | 0.00 | (624,573.43) | (624,573.43) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193496 - PDG2 Amoskeg Health

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 743,000.00 | 0.00 | (743,000.00) | (743,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 350,000.00 | 743,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 743,000.00 |
| *Total: Supplies | 350,000.00 | 743,000.00 | 0.00 | 743,000.00 | 0.00 | (393,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 350,000.00 | 743,000.00 | 0.00 | 743,000.00 | 0.00 | (393,000.00) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 362,625.00 | 755,625.00 | 0.00 | 755,625.00 | 0.00 | (393,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 755,625.00 | 0.00 | (755,625.00) | (755,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 755,625.00 | 0.00 | (755,625.00) | (755,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 755,625.00 | 0.00 | (755,625.00) | (755,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193497 - PDG2 United Way of Nashua

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 651,030.41 | 0.00 | (651,030.41) | (651,030.41) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 349,999.80 | 651,030.41 | 0.00 | 0.00 | 0.00 | 349,999.80 | 651,030.41 |
| *Total: Supplies | 349,999.80 | 651,030.41 | 0.00 | 651,030.41 | 0.00 | (301,030.61) | 0.00 |
| **Total Direct Cost Expenditures | 349,999.80 | 651,030.41 | 0.00 | 651,030.41 | 0.00 | (301,030.61) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 362,624.80 | 663,655.41 | 0.00 | 663,655.41 | 0.00 | (301,030.61) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 663,655.41 | 0.00 | (663,655.41) | (663,655.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 663,655.41 | 0.00 | (663,655.41) | (663,655.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 663,655.41 | 0.00 | (663,655.41) | (663,655.41) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193498 - PDG2 Granite United Way

Status: Active
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 6/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 688,220.59 | 0.00 | (688,220.59) | (688,220.59) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 725,000.00 | 688,220.59 | 0.00 | 0.00 | 0.00 | 725,000.00 | 688,220.59 |
| *Total: Supplies | 725,000.00 | 688,220.59 | 0.00 | 688,220.59 | 0.00 | 36,779.41 | 0.00 |
| **Total Direct Cost Expenditures | 725,000.00 | 688,220.59 | 0.00 | 688,220.59 | 0.00 | 36,779.41 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 737,625.00 | 700,845.59 | 0.00 | 700,845.59 | 0.00 | 36,779.41 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 700,845.59 | 0.00 | (700,845.59) | (700,845.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 700,845.59 | 0.00 | (700,845.59) | (700,845.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 700,845.59 | 0.00 | (700,845.59) | (700,845.59) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193499 - PDG2 Monadnock United Way

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 819,827.52 | 0.00 | (819,827.52) | (819,827.52) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 349,934.13 | 819,827.52 | 0.00 | 0.00 | 0.00 | 349,934.13 | 819,827.52 |
| *Total: Supplies | 349,934.13 | 819,827.52 | 0.00 | 819,827.52 | 0.00 | (469,893.39) | 0.00 |
| **Total Direct Cost Expenditures | 349,934.13 | 819,827.52 | 0.00 | 819,827.52 | 0.00 | (469,893.39) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 362,559.13 | 832,452.52 | 0.00 | 832,452.52 | 0.00 | (469,893.39) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 832,452.52 | 0.00 | (832,452.52) | (832,452.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 832,452.52 | 0.00 | (832,452.52) | (832,452.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 832,452.52 | 0.00 | (832,452.52) | (832,452.52) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193501 - PDG 2 United Greater Seacoast

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 93.434 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UFFS00 | Rev Account: | 530000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 349,968.53 | 0.00 | 0.00 | 0.00 | 0.00 | 349,968.53 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 744,600.28 | 0.00 | (744,600.28) | (744,600.28) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 744,600.28 | 0.00 | 0.00 | 0.00 | 0.00 | 744,600.28 |
| *Total: Supplies | 349,968.53 | 744,600.28 | 0.00 | 744,600.28 | 0.00 | (394,631.75) | 0.00 |
| **Total Direct Cost Expenditures | 349,968.53 | 744,600.28 | 0.00 | 744,600.28 | 0.00 | (394,631.75) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 362,593.53 | 757,225.28 | 0.00 | 757,225.28 | 0.00 | (394,631.75) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 757,225.28 | 0.00 | (757,225.28) | (757,225.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 757,225.28 | 0.00 | (757,225.28) | (757,225.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 757,225.28 | 0.00 | (757,225.28) | (757,225.28) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193506 - PDG 2 Preschool Development

Status: Active
 Type: Grant
 FMGR: Carson, Jessica A

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 21,032.37 | 0.00 | (21,032.37) | (21,032.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,835.00 | 21,835.00 | 0.00 | 0.00 | 0.00 | 21,835.00 | 21,835.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,324.00 | 2,324.00 | 0.00 | 0.00 | 0.00 | 2,324.00 | 2,324.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,561.82 | 0.00 | (22,561.82) | (22,561.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 22,369.00 | 22,369.00 | 0.00 | 0.00 | 0.00 | 22,369.00 | 22,369.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,027.14 | 0.00 | (5,027.14) | (5,027.14) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| *Total: Personnel | 47,928.00 | 47,928.00 | 0.00 | 48,621.33 | 0.00 | (693.33) | (693.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,731.00 | 16,731.00 | 0.00 | 16,035.95 | 0.00 | 695.05 | 695.05 |
| *Total: Fringe Benefits | 16,731.00 | 16,731.00 | 0.00 | 16,035.95 | 0.00 | 695.05 | 695.05 |
| **Total Direct Cost Expenditures | 64,659.00 | 64,659.00 | 0.00 | 64,657.28 | 0.00 | 1.72 | 1.72 |
| 760300 F&A Expenditures | 32,654.00 | 32,654.00 | 0.00 | 32,651.79 | 0.00 | 2.21 | 2.21 |
| *Total: Indirect Costs | 32,654.00 | 32,654.00 | 0.00 | 32,651.79 | 0.00 | 2.21 | 2.21 |
| **Total Indirect Cost Expenditures | 32,654.00 | 32,654.00 | 0.00 | 32,651.79 | 0.00 | 2.21 | 2.21 |
| ***Total Expenditures | 97,313.00 | 97,313.00 | 0.00 | 97,309.07 | 0.00 | 3.93 | 3.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 97,309.07 | 0.00 | (97,309.07) | (97,309.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 97,309.07 | 0.00 | (97,309.07) | (97,309.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,309.07 | 0.00 | (97,309.07) | (97,309.07) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193515 - PDG-1 Year 3

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|--------|------------|-----|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD | | |
| Resp Org: | UFFS00 | CFDA #: | 93.434 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UCSCTR - Survey Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (0.47) | 0.00 | 0.47 | 0.47 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.47) | 0.00 | 0.47 | 0.47 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.47) | 0.00 | 0.47 | 0.47 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.24) | 0.00 | 0.24 | 0.24 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.24) | 0.00 | 0.24 | 0.24 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.24) | 0.00 | 0.24 | 0.24 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.71) | 0.00 | 0.71 | 0.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.71) | 0.00 | 0.71 | 0.71 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.71) | 0.00 | 0.71 | 0.71 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.71) | 0.00 | 0.71 | 0.71 |

Grant: 193412 - PDG Implementation Grant
 Fund: 193515 - PDG-1 Year 3

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------------|----------|----|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD | | |
| Resp Org: | UFFS00 | CFDA #: | 93.434 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | YES | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFFSCD - Child Study and Development Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,835.00 | 0.00 | (2,835.00) | (2,835.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,835.00 | 0.00 | (2,835.00) | (2,835.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,835.00 | 0.00 | (2,835.00) | (2,835.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,431.67 | 0.00 | (1,431.67) | (1,431.67) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,431.67 | 0.00 | (1,431.67) | (1,431.67) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,431.67 | 0.00 | (1,431.67) | (1,431.67) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,266.67 | 0.00 | (4,266.67) | (4,266.67) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,266.67 | 0.00 | (4,266.67) | (4,266.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,266.67 | 0.00 | (4,266.67) | (4,266.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,266.67 | 0.00 | (4,266.67) | (4,266.67) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193515 - PDG-1 Year 3

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|------------|----------|----|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD | | |
| Resp Org: | UFFS00 | CFDA #: | 93.434 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | YES | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,497.92 | 0.00 | (50,497.92) | (50,497.92) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 24,394.52 | 0.00 | (24,394.52) | (24,394.52) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,356.36 | 55,458.06 | 2,034.54 | (57,492.60) | (57,492.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 65,081.00 | 65,081.00 | 0.00 | 0.00 | 0.00 | 65,081.00 | 65,081.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,324.00 | 2,324.00 | 0.00 | 0.00 | 0.00 | 2,324.00 | 2,324.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,692.31 | 1,326,317.09 | 15,966.91 | (1,342,284.00) | (1,342,284.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,502,510.32 | 1,502,510.32 | 0.00 | 0.00 | 0.00 | 1,502,510.32 | 1,502,510.32 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 75,270.00 | 0.00 | (75,270.00) | (75,270.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 49,240.00 | 49,240.00 | 0.00 | 0.00 | 0.00 | 49,240.00 | 49,240.00 |
| *Total: Personnel | 1,619,155.32 | 1,619,155.32 | 7,048.67 | 1,531,937.59 | 18,001.45 | 69,216.28 | 69,216.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,943.88 | 0.00 | (5,943.88) | (5,943.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 566,269.93 | 566,269.93 | 2,340.18 | 480,187.85 | 5,976.48 | 80,105.60 | 80,105.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,005.37 | 0.00 | (6,005.37) | (6,005.37) |
| *Total: Fringe Benefits | 566,269.93 | 566,269.93 | 2,340.18 | 492,137.10 | 5,976.48 | 68,156.35 | 68,156.35 |
| 710 Travel | 74,000.40 | 80,000.40 | 0.00 | 0.00 | 0.00 | 74,000.40 | 80,000.40 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 49,697.42 | 0.00 | (49,697.42) | (49,697.42) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 194.82 | 0.00 | (194.82) | (194.82) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 390.26 | 0.00 | (390.26) | (390.26) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 88.50 | 0.00 | (88.50) | (88.50) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 8,281.28 | 0.00 | (8,281.28) | (8,281.28) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 5,882.19 | 0.00 | (5,882.19) | (5,882.19) |
| *Total: Travel | 74,000.40 | 80,000.40 | 0.00 | 65,144.47 | 0.00 | 8,855.93 | 14,855.93 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 35,546.61 | 0.00 | (35,546.61) | (35,546.61) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 43.34 | 0.00 | (43.34) | (43.34) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 129.75 | 0.00 | (129.75) | (129.75) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 35,000.46 | 35,000.46 | 0.00 | 0.00 | 0.00 | 35,000.46 | 35,000.46 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 22,676.34 | 0.00 | (22,676.34) | (22,676.34) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193515 - PDG-1 Year 3

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | IDC Rate Code: | URON16 | Budget Controls | STDBUD | |
| Resp Org: | UFFS00 | CFDA #: | 93.434 | Expend End Date: | | 50.50% | | |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | NO |
| | | | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,041.25 | 0.00 | (3,041.25) | (3,041.25) |
| 717000 Consulting-General | 668,200.00 | 668,200.00 | 0.00 | 2,000.00 | 0.00 | 666,200.00 | 666,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,300.00 | 505,535.29 | 0.00 | (505,535.29) | (505,535.29) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,121,810.32 | (96,343.61) | 0.00 | 35,036.80 | 0.00 | 4,086,773.52 | (131,380.41) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 54.68 | 0.00 | (54.68) | (54.68) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 9,901.81 | 0.00 | (9,901.81) | (9,901.81) |
| *Total: Supplies | 4,825,010.78 | 606,856.85 | 1,300.00 | 613,965.87 | 0.00 | 4,211,044.91 | (7,109.02) |
| **Total Direct Cost Expenditures | 7,084,436.43 | 2,872,282.50 | 10,688.85 | 2,703,185.03 | 23,977.93 | 4,357,273.47 | 145,119.54 |
| 760300 F&A Expenditures | 1,367,434.45 | 1,307,869.70 | 5,397.88 | 1,365,108.41 | 0.00 | 2,326.04 | (57,238.71) |
| *Total: Indirect Costs | 1,367,434.45 | 1,307,869.70 | 5,397.88 | 1,365,108.41 | 0.00 | 2,326.04 | (57,238.71) |
| **Total Indirect Cost Expenditures | 1,367,434.45 | 1,307,869.70 | 5,397.88 | 1,365,108.41 | 0.00 | 2,326.04 | (57,238.71) |
| ***Total Expenditures | 8,451,870.88 | 4,180,152.20 | 16,086.73 | 4,068,293.44 | 23,977.93 | 4,359,599.51 | 87,880.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,086.73 | 4,068,293.44 | 0.00 | (4,068,293.44) | (4,068,293.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,086.73 | 4,068,293.44 | 0.00 | (4,068,293.44) | (4,068,293.44) |
| ***Total Revenue | 0.00 | 0.00 | 16,086.73 | 4,068,293.44 | 0.00 | (4,068,293.44) | (4,068,293.44) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193519 - PDG3 Abt Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 6,800.57 | 641,837.56 | 68,153.44 | (709,991.00) | (709,991.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 466,061.00 | 709,991.00 | 0.00 | 0.00 | 0.00 | 466,061.00 | 709,991.00 |
| *Total: Supplies | 466,061.00 | 709,991.00 | 6,800.57 | 641,837.56 | 68,153.44 | (243,930.00) | 0.00 |
| **Total Direct Cost Expenditures | 466,061.00 | 709,991.00 | 6,800.57 | 641,837.56 | 68,153.44 | (243,930.00) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 478,686.00 | 722,616.00 | 6,800.57 | 654,462.56 | 68,153.44 | (243,930.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,800.57 | 654,462.56 | 0.00 | (654,462.56) | (654,462.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,800.57 | 654,462.56 | 0.00 | (654,462.56) | (654,462.56) |
| ***Total Revenue | 0.00 | 0.00 | 6,800.57 | 654,462.56 | 0.00 | (654,462.56) | (654,462.56) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193520 - PDG3 Greenway Strategy Group

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 04/17/2023 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | (150,000.00) | (150,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| *Total: Supplies | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 162,625.00 | 162,625.00 | 0.00 | 162,625.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 162,625.00 | 0.00 | (162,625.00) | (162,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 162,625.00 | 0.00 | (162,625.00) | (162,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 162,625.00 | 0.00 | (162,625.00) | (162,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193521 - PDG3 NH Children's Trust

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | (750,000.00) | (750,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 750,000.00 |
| *Total: Supplies | 750,000.00 | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 750,000.00 | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 762,625.00 | 762,625.00 | 0.00 | 762,625.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 762,625.00 | 0.00 | (762,625.00) | (762,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 762,625.00 | 0.00 | (762,625.00) | (762,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 762,625.00 | 0.00 | (762,625.00) | (762,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193522 - PDG3 Parent Info Center

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 242,400.00 | 0.00 | (242,400.00) | (242,400.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 157,400.00 | 242,400.00 | 0.00 | 0.00 | 0.00 | 157,400.00 | 242,400.00 |
| *Total: Supplies | 157,400.00 | 242,400.00 | 0.00 | 242,400.00 | 0.00 | (85,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 157,400.00 | 242,400.00 | 0.00 | 242,400.00 | 0.00 | (85,000.00) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 170,025.00 | 255,025.00 | 0.00 | 255,025.00 | 0.00 | (85,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 255,025.00 | 0.00 | (255,025.00) | (255,025.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 255,025.00 | 0.00 | (255,025.00) | (255,025.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 255,025.00 | 0.00 | (255,025.00) | (255,025.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193523 - PDG3 Pyramid Model Consortium

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 169,997.45 | 0.00 | (169,997.45) | (169,997.45) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 145,000.00 | 169,997.45 | 0.00 | 0.00 | 0.00 | 145,000.00 | 169,997.45 |
| *Total: Supplies | 145,000.00 | 169,997.45 | 0.00 | 169,997.45 | 0.00 | (24,997.45) | 0.00 |
| **Total Direct Cost Expenditures | 145,000.00 | 169,997.45 | 0.00 | 169,997.45 | 0.00 | (24,997.45) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 157,625.00 | 182,622.45 | 0.00 | 182,622.45 | 0.00 | (24,997.45) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 182,622.45 | 0.00 | (182,622.45) | (182,622.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 182,622.45 | 0.00 | (182,622.45) | (182,622.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 182,622.45 | 0.00 | (182,622.45) | (182,622.45) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193527 - Deloitte Consulting

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2021 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,485,000.00 | 0.00 | (1,485,000.00) | (1,485,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,300,000.00 | 1,485,000.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 1,485,000.00 |
| *Total: Supplies | 1,300,000.00 | 1,485,000.00 | 0.00 | 1,485,000.00 | 0.00 | (185,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 1,300,000.00 | 1,485,000.00 | 0.00 | 1,485,000.00 | 0.00 | (185,000.00) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,312,625.00 | 1,497,625.00 | 0.00 | 1,497,625.00 | 0.00 | (185,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,497,625.00 | 0.00 | (1,497,625.00) | (1,497,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,497,625.00 | 0.00 | (1,497,625.00) | (1,497,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,497,625.00 | 0.00 | (1,497,625.00) | (1,497,625.00) |

Grant: 193412 - PDG Implementation Grant
 Fund: 193533 - North Country Health Consortiu

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2022 | Approved For Preaward | NO |
| Sponsor ID: | 90TP0060-01-00 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/19 - 6/30/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 112,964.14 | 0.00 | (112,964.14) | (112,964.14) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 100,000.00 | 112,964.14 | 0.00 | 0.00 | 0.00 | 100,000.00 | 112,964.14 |
| *Total: Supplies | 100,000.00 | 112,964.14 | 0.00 | 112,964.14 | 0.00 | (12,964.14) | 0.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 112,964.14 | 0.00 | 112,964.14 | 0.00 | (12,964.14) | 0.00 |
| 760300 F&A Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,625.00 | 12,625.00 | 0.00 | 12,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 112,625.00 | 125,589.14 | 0.00 | 125,589.14 | 0.00 | (12,964.14) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 125,589.14 | 0.00 | (125,589.14) | (125,589.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 125,589.14 | 0.00 | (125,589.14) | (125,589.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 125,589.14 | 0.00 | (125,589.14) | (125,589.14) |

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193450 - Opioid Impacted Family Support

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

| | | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------------|----------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 08/07/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | | |
| Sponsor ID: | T26HP39462 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD | | | |
| Resp Org: | UFIOD0 | CFDA #: | 93.732 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,731.28 | 0.00 | (7,731.28) | (7,731.28) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 34,373.69 | 0.00 | (34,373.69) | (34,373.69) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 44,451.00 | 44,451.00 | 0.00 | 0.00 | 0.00 | 44,451.00 | 44,451.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 68,514.31 | 0.00 | (68,514.31) | (68,514.31) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 91,143.31 | 66,418.28 | 0.00 | 0.00 | 0.00 | 91,143.31 | 66,418.28 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Personnel | | 135,594.31 | 110,869.28 | 0.00 | 110,869.28 | 0.00 | 24,725.03 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 610.77 | 0.00 | (610.77) | (610.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,778.04 | 44,430.28 | 0.00 | 43,799.25 | 0.00 | 11,978.79 | 631.03 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 20.26 | 0.00 | (20.26) | (20.26) |
| *Total: Fringe Benefits | | 55,778.04 | 44,430.28 | 0.00 | 44,430.28 | 0.00 | 11,347.76 | (0.00) |
| 710 | Travel | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 991.23 | 0.00 | (991.23) | (991.23) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 409.78 | 0.00 | (409.78) | (409.78) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,007.00 | 0.00 | (1,007.00) | (1,007.00) |
| 7112 | Research Supplies | 69,611.43 | 2,438.41 | 0.00 | 0.00 | 0.00 | 69,611.43 | 2,438.41 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 30.40 | 0.00 | (30.40) | (30.40) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,346.40 | 0.00 | (16,346.40) | (16,346.40) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,604.04 | 24,846.40 | 0.00 | 0.00 | 0.00 | 5,604.04 | 24,846.40 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 75,215.47 | 27,284.81 | 0.00 | 27,284.81 | 0.00 | 47,930.66 | (0.00) |
| 722200 | Participant Support | 250,999.90 | 196,234.95 | 0.00 | 13,734.95 | 0.00 | 237,264.95 | 182,500.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | (140,000.00) | (140,000.00) |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | (42,500.00) | (42,500.00) |
| *Total: Participant Support | | 250,999.90 | 196,234.95 | 0.00 | 196,234.95 | 0.00 | 54,764.95 | 0.00 |

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193450 - Opioid Impacted Family Support

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------------|----------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 08/07/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | | |
| Sponsor ID: | T26HP39462 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD | | | |
| Resp Org: | UFIOD0 | CFDA #: | 93.732 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 518,337.72 | 378,819.32 | 0.00 | 378,819.32 | 0.00 | 139,518.40 | 0.00 |
| 760300 F&A Expenditures | 25,082.62 | 14,607.01 | 0.00 | 14,607.01 | 0.00 | 10,475.61 | 0.00 |
| *Total: Indirect Costs | 25,082.62 | 14,607.01 | 0.00 | 14,607.01 | 0.00 | 10,475.61 | 0.00 |
| **Total Indirect Cost Expenditures | 25,082.62 | 14,607.01 | 0.00 | 14,607.01 | 0.00 | 10,475.61 | 0.00 |
| ***Total Expenditures | 543,420.34 | 393,426.33 | 0.00 | 393,426.33 | 0.00 | 149,994.01 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 393,426.33 | 0.00 | (393,426.33) | (393,426.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 393,426.33 | 0.00 | (393,426.33) | (393,426.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 393,426.33 | 0.00 | (393,426.33) | (393,426.33) |

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193451 - JSI

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: T26HP39462 CFDA #: 93.732
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

Fund Information
 Effective Date: 08/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 23,610.00 | 0.00 | (23,610.00) | (23,610.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 16,693.50 | 89,600.50 | 16,693.50 | (106,294.00) | (106,294.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 62,972.00 | 127,944.00 | 0.00 | 0.00 | 0.00 | 62,972.00 | 127,944.00 |
| *Total: Supplies | 62,972.00 | 127,944.00 | 16,693.50 | 113,210.50 | 16,693.50 | (66,932.00) | (1,960.00) |
| 7300 Subcontracts | 31,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,486.00 | 0.00 |
| *Total: Contractual | 31,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,486.00 | 0.00 |
| **Total Direct Cost Expenditures | 94,458.00 | 127,944.00 | 16,693.50 | 113,210.50 | 16,693.50 | (35,446.00) | (1,960.00) |
| 760300 F&A Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 96,458.00 | 129,944.00 | 16,693.50 | 115,210.50 | 16,693.50 | (35,446.00) | (1,960.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,693.50 | 115,210.50 | 0.00 | (115,210.50) | (115,210.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,693.50 | 115,210.50 | 0.00 | (115,210.50) | (115,210.50) |
| ***Total Revenue | 0.00 | 0.00 | 16,693.50 | 115,210.50 | 0.00 | (115,210.50) | (115,210.50) |

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193514 - Year 2 of 4

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------------|----------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | | |
| Sponsor ID: | T26HP39462 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD | | | |
| Resp Org: | UFIOD0 | CFDA #: | 93.732 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,224.36 | 13,346.16 | 3,119.66 | (16,465.82) | (16,465.82) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 75,433.03 | 0.00 | (75,433.03) | (75,433.03) |
| 615F10 | PAT | 0.00 | 0.00 | 6,641.98 | 278,063.48 | 18,630.74 | (296,694.22) | (296,694.22) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 316,237.00 | 340,962.03 | 0.00 | 0.00 | 0.00 | 316,237.00 | 340,962.03 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,437.59 | 0.00 | (2,437.59) | (2,437.59) |
| *Total: Personnel | | 316,237.00 | 340,962.03 | 8,866.34 | 369,280.26 | 21,750.40 | (74,793.66) | (50,068.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 138,511.00 | 149,900.00 | 2,943.60 | 130,273.08 | 7,221.13 | 1,016.79 | 12,405.79 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 203.65 | 0.00 | (203.65) | (203.65) |
| *Total: Fringe Benefits | | 138,511.00 | 149,900.00 | 2,943.60 | 130,476.73 | 7,221.13 | 813.14 | 12,202.14 |
| 710 | Travel | 1,500.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 2,250.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 81.63 | 0.00 | (81.63) | (81.63) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 172.52 | 0.00 | (172.52) | (172.52) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 615.00 | 615.00 | 0.00 | (615.00) | (615.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | (1.50) | 0.00 | 1.50 | 1.50 |
| *Total: Travel | | 1,500.00 | 2,250.00 | 615.00 | 1,126.65 | 0.00 | 373.35 | 1,123.35 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 7,116.96 | 113.67 | (7,230.63) | (7,230.63) |
| 7112 | Research Supplies | 37,167.00 | 82,957.00 | 0.00 | 0.00 | 0.00 | 37,167.00 | 82,957.00 |
| 711200 | Research Supplies | 1,695.00 | 1,695.00 | 0.00 | 0.00 | 0.00 | 1,695.00 | 1,695.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 48.19 | 0.00 | (48.19) | (48.19) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,421.00 | 0.00 | (3,421.00) | (3,421.00) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,782.73 | 0.00 | (2,782.73) | (2,782.73) |
| 717000 | Consulting-General | 44,000.00 | 44,000.00 | 0.00 | 2,000.00 | 0.00 | 42,000.00 | 42,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 44,098.00 | 8,256.85 | (52,354.85) | (52,354.85) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 187,699.00 | 189,509.00 | 0.00 | 0.00 | 0.00 | 187,699.00 | 189,509.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 298.00 | 0.00 | (298.00) | (298.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 1,732.91 | 0.00 | (1,732.91) | (1,732.91) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 103.46 | 215.20 | 0.00 | (215.20) | (215.20) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 55.08 | 0.00 | (55.08) | (55.08) |

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193514 - Year 2 of 4

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN |
| Sponsor ID: | T26HP39462 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | UFIOD0 | CFDA #: | 93.732 | Expend End Date: | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST 8 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 | (6,300.00) | (6,300.00) |
| 76O179 Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 | 196.00 | 0.00 | (196.00) | (196.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 133,020.16 | 0.00 | (133,020.16) | (133,020.16) |
| *Total: Supplies | 270,561.00 | 318,161.00 | 103.46 | 202,499.23 | 8,370.52 | 59,691.25 | 107,291.25 |
| 722200 Participant Support | 1,058,000.00 | 1,112,765.00 | 0.00 | 66,960.00 | 0.00 | 991,040.00 | 1,045,805.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 67,500.00 | 913,500.00 | 0.00 | (913,500.00) | (913,500.00) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 66,734.00 | 0.00 | (66,734.00) | (66,734.00) |
| *Total: Participant Support | 1,058,000.00 | 1,112,765.00 | 67,500.00 | 1,047,194.00 | 0.00 | 10,806.00 | 65,571.00 |
| 7300 Subcontracts | 31,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,486.00 | 0.00 |
| *Total: Contractual | 31,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,486.00 | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| **Total Direct Cost Expenditures | 1,816,295.00 | 1,924,038.03 | 80,028.40 | 1,750,826.87 | 37,342.05 | 28,126.08 | 135,869.11 |
| 760300 F&A Expenditures | 47,967.00 | 56,731.98 | 1,002.26 | 56,290.90 | 0.00 | (8,323.90) | 441.08 |
| *Total: Indirect Costs | 47,967.00 | 56,731.98 | 1,002.26 | 56,290.90 | 0.00 | (8,323.90) | 441.08 |
| **Total Indirect Cost Expenditures | 47,967.00 | 56,731.98 | 1,002.26 | 56,290.90 | 0.00 | (8,323.90) | 441.08 |
| ***Total Expenditures | 1,864,262.00 | 1,980,770.01 | 81,030.66 | 1,807,117.77 | 37,342.05 | 19,802.18 | 136,310.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 81,030.66 | 1,807,117.77 | 0.00 | (1,807,117.77) | (1,807,117.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 81,030.66 | 1,807,117.77 | 0.00 | (1,807,117.77) | (1,807,117.77) |
| ***Total Revenue | 0.00 | 0.00 | 81,030.66 | 1,807,117.77 | 0.00 | (1,807,117.77) | (1,807,117.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193514 - Year 2 of 4

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/2021 | Approved For Preaward | NO |
| Sponsor ID: | T26HP39462 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 187.29 | 0.00 | (187.29) | (187.29) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 187.29 | 0.00 | (187.29) | (187.29) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 187.29 | 0.00 | (187.29) | (187.29) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 14.98 | 0.00 | (14.98) | (14.98) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 14.98 | 0.00 | (14.98) | (14.98) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 14.98 | 0.00 | (14.98) | (14.98) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 202.27 | 0.00 | (202.27) | (202.27) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 202.27 | 0.00 | (202.27) | (202.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 202.27 | 0.00 | (202.27) | (202.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 202.27 | 0.00 | (202.27) | (202.27) |

Grant: 193458 - Targeting Signaling Protein
 Fund: 193458 - Targeting Signaling Protein

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Vashisth, Harish | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/16/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R35GM138217-01 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Covid-19 | | | NO |
| FRAGRNT Start/End Date: | 9/15/20 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | | USNH |
| | | | | | | | Idc Waiver | | | NO |
| | | | | | | | Sefa Classification | | | RESDEV |

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 75,617.53 | 0.00 | (75,617.53) | (75,617.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 105,012.00 | 105,012.00 | 0.00 | 0.00 | 0.00 | 105,012.00 | 105,012.00 |
| 611Q90 Post Doc | 350,000.00 | 350,000.00 | 8,499.26 | 457,135.32 | 22,871.54 | (130,006.86) | (130,006.86) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,849.97 | 0.00 | (12,849.97) | (12,849.97) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,000.04 | 0.00 | (5,000.04) | (5,000.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 163,335.00 | 163,335.00 | 0.00 | 0.00 | 0.00 | 163,335.00 | 163,335.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 6,350.00 | 0.00 | (6,350.00) | (6,350.00) |
| *Total: Personnel | 618,347.00 | 618,347.00 | 8,499.26 | 556,952.86 | 22,871.54 | 38,522.60 | 38,522.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,544.36 | 0.00 | (7,544.36) | (7,544.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 192,665.00 | 192,665.00 | 2,821.76 | 164,184.90 | 7,593.35 | 20,886.75 | 20,886.75 |
| *Total: Fringe Benefits | 192,665.00 | 192,665.00 | 2,821.76 | 171,729.26 | 7,593.35 | 13,342.39 | 13,342.39 |
| 710 Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 7102 Foreign Travel | 2,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 4,000.00 |
| 710200 Foreign Travel | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 354.39 | 0.00 | (354.39) | (354.39) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,486.52 | 0.00 | (4,486.52) | (4,486.52) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,772.79 | 0.00 | (1,772.79) | (1,772.79) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 351.64 | 0.00 | (351.64) | (351.64) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 396.27 | 0.00 | (396.27) | (396.27) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 624.52 | 0.00 | (624.52) | (624.52) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 197.50 | 0.00 | (197.50) | (197.50) |
| 710F00 Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 399.00 | 0.00 | (399.00) | (399.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 329.32 | 0.00 | (329.32) | (329.32) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 669.69 | 0.00 | (669.69) | (669.69) |
| *Total: Travel | 17,000.00 | 17,000.00 | 0.00 | 9,581.64 | 0.00 | 7,418.36 | 7,418.36 |
| 740000 Cap Equipment | 270,826.00 | 270,826.00 | 0.00 | 51,534.69 | 0.00 | 219,291.31 | 219,291.31 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | (5,126.70) | 246,408.49 | 0.00 | (246,408.49) | (246,408.49) |
| *Total: Equipment | 270,826.00 | 270,826.00 | (5,126.70) | 297,943.18 | 0.00 | (27,117.18) | (27,117.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193458 - Targeting Signaling Protein
 Fund: 193458 - Targeting Signaling Protein

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R35GM138217-01 CFDA #: 93.859
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/15/20 - 6/30/25

Fund Information
 Effective Date: 09/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEHV - Pi Harish Vashisth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 12,937.50 | 0.00 | (12,937.50) | (12,937.50) |
| 711190 Publications cost | 0.00 | 0.00 | 4,330.00 | 24,080.36 | 0.00 | (24,080.36) | (24,080.36) |
| 7112 Research Supplies | 52,160.00 | 52,160.00 | 0.00 | 0.00 | 0.00 | 52,160.00 | 52,160.00 |
| 711200 Research Supplies | 12,981.00 | 12,981.00 | 0.00 | 3,368.10 | 0.00 | 9,612.90 | 9,612.90 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 5,126.70 | 15,175.20 | 0.00 | (15,175.20) | (15,175.20) |
| *Total: Supplies | 65,141.00 | 65,141.00 | 9,456.70 | 55,561.16 | 0.00 | 9,579.84 | 9,579.84 |
| 721100 Assistantships | 72,356.00 | 72,356.00 | 0.00 | 0.00 | 0.00 | 72,356.00 | 72,356.00 |
| *Total: Tuition | 72,356.00 | 72,356.00 | 0.00 | 0.00 | 0.00 | 72,356.00 | 72,356.00 |
| **Total Direct Cost Expenditures | 1,236,335.00 | 1,236,335.00 | 15,651.02 | 1,091,768.10 | 30,464.89 | 114,102.01 | 114,102.01 |
| 760300 F&A Expenditures | 451,042.00 | 451,042.00 | 10,492.75 | 400,881.72 | 0.00 | 50,160.28 | 50,160.28 |
| *Total: Indirect Costs | 451,042.00 | 451,042.00 | 10,492.75 | 400,881.72 | 0.00 | 50,160.28 | 50,160.28 |
| **Total Indirect Cost Expenditures | 451,042.00 | 451,042.00 | 10,492.75 | 400,881.72 | 0.00 | 50,160.28 | 50,160.28 |
| ***Total Expenditures | 1,687,377.00 | 1,687,377.00 | 26,143.77 | 1,492,649.82 | 30,464.89 | 164,262.29 | 164,262.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 26,143.77 | 1,492,649.82 | 0.00 | (1,492,649.82) | (1,492,649.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26,143.77 | 1,492,649.82 | 0.00 | (1,492,649.82) | (1,492,649.82) |
| ***Total Revenue | 0.00 | 0.00 | 26,143.77 | 1,492,649.82 | 0.00 | (1,492,649.82) | (1,492,649.82) |

Grant: 193461 - NH CREATES the Future
 Fund: 15S013 - NH CREATES the Future Sal Cap

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

PI Name: Amato-Wierda, Carmela C
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R25GM137381-01 CFDA #: 93.859
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

Fund Information
 Effective Date: 09/30/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,464.12 | 0.00 | (6,464.12) | (6,464.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 6,464.12 | 0.00 | (6,463.12) | (6,463.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 542.99 | 0.00 | (542.99) | (542.99) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 542.99 | 0.00 | (542.99) | (542.99) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 7,007.11 | 0.00 | (7,006.11) | (7,006.11) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 7,007.11 | 0.00 | (7,006.11) | (7,006.11) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 6,464.11 | 0.00 | (6,464.11) | (6,464.11) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 543.00 | 0.00 | (543.00) | (543.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 7,007.11 | 0.00 | (7,007.11) | (7,007.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,007.11 | 0.00 | (7,007.11) | (7,007.11) |

Grant: 193461 - NH CREATES the Future
 Fund: 193461 - NH CREATES the Future

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Amato-Wierda, Carmela C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R25GM137381-01 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: UDMSCA - PI Carmela Amato-Wierda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 121,540.85 | 0.00 | (121,540.85) | (121,540.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 115,160.00 | 115,160.00 | 0.00 | 0.00 | 0.00 | 115,160.00 | 115,160.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 31,873.35 | 0.00 | (31,873.35) | (31,873.35) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 75,305.00 | 75,305.00 | 0.00 | 0.00 | 0.00 | 75,305.00 | 75,305.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,730.78 | 6,057.70 | (8,788.48) | (8,788.48) |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 580.56 | 0.00 | (580.56) | (580.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 113,696.00 | 113,696.00 | 0.00 | 0.00 | 0.00 | 113,696.00 | 113,696.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 865.92 | 0.00 | (865.92) | (865.92) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,911.49 | 0.00 | (18,911.49) | (18,911.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,787.50 | 105,969.95 | 0.00 | (105,969.95) | (105,969.95) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,068.00 | 0.00 | (2,068.00) | (2,068.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 122,400.00 | 122,400.00 | 0.00 | 0.00 | 0.00 | 122,400.00 | 122,400.00 |
| *Total: Personnel | 426,561.00 | 426,561.00 | 3,787.50 | 284,940.90 | 6,057.70 | 135,562.40 | 135,562.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12,279.72 | 0.00 | (12,279.72) | (12,279.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,493.00 | 33,493.00 | 0.00 | 1,193.17 | 2,011.16 | 30,288.67 | 30,288.67 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 291.64 | 9,879.82 | 0.00 | (9,879.82) | (9,879.82) |
| *Total: Fringe Benefits | 33,493.00 | 33,493.00 | 291.64 | 23,352.71 | 2,011.16 | 8,129.13 | 8,129.13 |
| 710 Travel | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,162.27 | 0.00 | (1,162.27) | (1,162.27) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,186.07 | 0.00 | (1,186.07) | (1,186.07) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 145.41 | 0.00 | (145.41) | (145.41) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 908.16 | 0.00 | (908.16) | (908.16) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 273.58 | 0.00 | (273.58) | (273.58) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,337.73 | 0.00 | (2,337.73) | (2,337.73) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 4,731.97 | 0.00 | (4,731.97) | (4,731.97) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 845.60 | 0.00 | (845.60) | (845.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 219.63 | 0.00 | (219.63) | (219.63) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,526.35 | 0.00 | (3,526.35) | (3,526.35) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 410.29 | 0.00 | (410.29) | (410.29) |

Grant: 193461 - NH CREATES the Future
 Fund: 193461 - NH CREATES the Future

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|-------|-----------------|------|
| PI Name: | Amato-Wierda, Carmela C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R25GM137381-01 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDMSCA - PI Carmela Amato-Wierda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 77.12 | 0.00 | (77.12) | (77.12) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: Travel | 17,000.00 | 17,000.00 | 0.00 | 15,894.18 | 0.00 | 1,105.82 | 1,105.82 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,439.32 | 0.00 | (3,439.32) | (3,439.32) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 497.97 | 0.00 | (497.97) | (497.97) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 46.41 | 0.00 | (46.41) | (46.41) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 14.48 | 0.00 | (14.48) | (14.48) |
| 7112 Research Supplies | 63,141.00 | 63,141.00 | 0.00 | 0.00 | 0.00 | 63,141.00 | 63,141.00 |
| 711200 Research Supplies | 13,666.00 | 13,666.00 | 293.15 | 28,770.55 | 777.84 | (15,882.39) | (15,882.39) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.34 | 0.00 | (40.34) | (40.34) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,307.44 | 0.00 | (4,307.44) | (4,307.44) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 200.00 | 127,834.59 | 20,400.00 | (148,234.59) | (148,234.59) |
| 717202 Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 212,701.00 | 212,701.00 | 0.00 | 0.00 | 0.00 | 212,701.00 | 212,701.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 343.49 | 0.00 | (343.49) | (343.49) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,316.58 | 0.00 | (1,316.58) | (1,316.58) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 191.68 | 0.00 | (191.68) | (191.68) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 277.00 | 0.00 | (277.00) | (277.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 289,508.00 | 289,508.00 | 493.15 | 167,674.85 | 21,177.84 | 100,655.31 | 100,655.31 |
| 722200 Participant Support | 70,240.00 | 11,224.32 | 0.00 | 2,453.08 | 0.00 | 67,786.92 | 8,771.24 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 8,523.38 | 0.00 | (8,523.38) | (8,523.38) |
| *Total: Participant Support | 70,240.00 | 11,224.32 | 0.00 | 10,976.46 | 0.00 | 59,263.54 | 247.86 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 877.50 | 0.00 | (877.50) | (877.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 877.50 | 0.00 | (877.50) | (877.50) |
| **Total Direct Cost Expenditures | 836,802.00 | 777,786.32 | 4,572.29 | 503,716.60 | 29,246.70 | 303,838.70 | 244,823.02 |

Grant: 193461 - NH CREATES the Future
 Fund: 193461 - NH CREATES the Future

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|-------|---------------------|--------|
| PI Name: | Amato-Wierda, Carmela C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R25GM137381-01 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | Sefa Classification | RESDEV |

Org: UDMSCA - PI Carmela Amato-Wierda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 64,135.00 | 64,135.00 | 365.79 | 39,419.31 | 0.00 | 24,715.69 | 24,715.69 |
| *Total: Indirect Costs | 64,135.00 | 64,135.00 | 365.79 | 39,419.31 | 0.00 | 24,715.69 | 24,715.69 |
| **Total Indirect Cost Expenditures | 64,135.00 | 64,135.00 | 365.79 | 39,419.31 | 0.00 | 24,715.69 | 24,715.69 |
| ***Total Expenditures | 900,937.00 | 841,921.32 | 4,938.08 | 543,135.91 | 29,246.70 | 328,554.39 | 269,538.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,938.08 | 543,135.91 | 0.00 | (543,135.91) | (543,135.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,938.08 | 543,135.91 | 0.00 | (543,135.91) | (543,135.91) |
| ***Total Revenue | 0.00 | 0.00 | 4,938.08 | 543,135.91 | 0.00 | (543,135.91) | (543,135.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193461 - NH CREATES the Future
 Fund: 193539 - Participant Support

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

PI Name: Amato-Wierda, Carmela C
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R25GM137381-01 CFDA #: 93.859
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 70,240.00 | 129,255.68 | 0.00 | 39,799.72 | 155.05 | 30,285.23 | 89,300.91 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 22,526.66 | 0.00 | (22,526.66) | (22,526.66) |
| *Total: Participant Support | 70,240.00 | 129,255.68 | 0.00 | 62,326.38 | 155.05 | 7,758.57 | 66,774.25 |
| **Total Direct Cost Expenditures | 70,240.00 | 129,255.68 | 0.00 | 62,326.38 | 155.05 | 7,758.57 | 66,774.25 |
| ***Total Expenditures | 70,240.00 | 129,255.68 | 0.00 | 62,326.38 | 155.05 | 7,758.57 | 66,774.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 62,326.38 | 0.00 | (62,326.38) | (62,326.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 62,326.38 | 0.00 | (62,326.38) | (62,326.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 62,326.38 | 0.00 | (62,326.38) | (62,326.38) |

Grant: 193475 - Real-Time Detection of Glutama
 Fund: 193475 - Real-Time Detection of Glutama

Status: Active
 FMGR: Song, Edward
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|--------|----------|----|
| PI Name: | Song, Edward | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 03/18/2021 | IDC Basis Code: | MTDCN | Budget Controls | DOC | | | |
| Sponsor ID: | 1R21EB03143301 | CFDA #: | 93.286 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/21 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UDEEES - PI Edward Song

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 63,979.00 | 0.00 | (63,979.00) | (63,979.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 76,568.00 | 62,236.00 | 0.00 | 0.00 | 0.00 | 76,568.00 | 62,236.00 |
| 611Q90 | Post Doc | 30,900.00 | 60,900.00 | 0.00 | 63,588.55 | 0.00 | (32,688.55) | (2,688.55) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 23,000.40 | 0.00 | (23,000.40) | (23,000.40) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,282.48 | 30,240.23 | 2,853.10 | (33,093.33) | (33,093.33) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 70,183.00 | 34,573.00 | 0.00 | 0.00 | 0.00 | 70,183.00 | 34,573.00 |
| *Total: Personnel | | 177,651.00 | 157,709.00 | 2,282.48 | 180,808.18 | 2,853.10 | (6,010.28) | (25,952.28) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,920.77 | 0.00 | (6,920.77) | (6,920.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,010.00 | 32,836.00 | 0.00 | 23,103.13 | 0.00 | (1,093.13) | 9,732.87 |
| *Total: Fringe Benefits | | 22,010.00 | 32,836.00 | 0.00 | 30,023.90 | 0.00 | (8,013.90) | 2,812.10 |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7102 | Foreign Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710200 | Foreign Travel | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| *Total: Travel | | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 12,655.23 | 0.00 | (12,655.23) | (12,655.23) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 12,655.23 | 0.00 | (12,655.23) | (12,655.23) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 95.99 | 0.00 | (95.99) | (95.99) |
| 7112 | Research Supplies | 40,054.00 | 31,033.00 | 0.00 | 0.00 | 0.00 | 40,054.00 | 31,033.00 |
| 711200 | Research Supplies | 26,158.00 | 26,158.00 | 0.00 | 39,376.24 | 991.21 | (14,209.45) | (14,209.45) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,811.66 | 0.00 | (9,811.66) | (9,811.66) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 32,500.00 | 24,598.00 | 0.00 | 0.00 | 0.00 | 32,500.00 | 24,598.00 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | (32.50) | (32.50) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 35.36 | 0.00 | (35.36) | (35.36) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| *Total: Supplies | | 98,712.00 | 81,789.00 | 0.00 | 49,539.50 | 991.21 | 48,181.29 | 31,258.29 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 37,481.00 | 18,520.00 | 0.00 | 0.00 | 0.00 | 37,481.00 | 18,520.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,397.00 | 0.00 | (11,397.00) | (11,397.00) |

Grant: 193475 - Real-Time Detection of Glutama
 Fund: 193475 - Real-Time Detection of Glutama

Status: Active
 FMGR: Song, Edward
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|---------------------|-------------------|--------|----------|----|
| PI Name: | Song, Edward | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 03/18/2021 | IDC Basis Code: | MTDCN | Budget Controls | DOC | | | |
| Sponsor ID: | 1R21EB03143301 | CFDA #: | 93.286 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/21 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDEEES - PI Edward Song

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: Tuition | 37,481.00 | 18,520.00 | 0.00 | 14,817.00 | 0.00 | 22,664.00 | 3,703.00 |
| 7300 Subcontracts | 79,560.00 | 151,223.00 | 0.00 | 0.00 | 0.00 | 79,560.00 | 151,223.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 23,219.05 | 97,604.27 | 43,808.73 | (141,413.00) | (141,413.00) |
| *Total: Contractual | 79,560.00 | 151,223.00 | 23,219.05 | 97,604.27 | 43,808.73 | (61,853.00) | 9,810.00 |
| **Total Direct Cost Expenditures | 422,414.00 | 449,077.00 | 25,501.53 | 385,448.08 | 47,653.04 | (10,687.12) | 15,975.88 |
| 760300 F&A Expenditures | 156,507.00 | 129,844.00 | 1,221.12 | 148,339.82 | 0.00 | 8,167.18 | (18,495.82) |
| *Total: Indirect Costs | 156,507.00 | 129,844.00 | 1,221.12 | 148,339.82 | 0.00 | 8,167.18 | (18,495.82) |
| **Total Indirect Cost Expenditures | 156,507.00 | 129,844.00 | 1,221.12 | 148,339.82 | 0.00 | 8,167.18 | (18,495.82) |
| ***Total Expenditures | 578,921.00 | 578,921.00 | 26,722.65 | 533,787.90 | 47,653.04 | (2,519.94) | (2,519.94) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 26,722.65 | 533,787.90 | 0.00 | (533,787.90) | (533,787.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26,722.65 | 533,787.90 | 0.00 | (533,787.90) | (533,787.90) |
| ***Total Revenue | 0.00 | 0.00 | 26,722.65 | 533,787.90 | 0.00 | (533,787.90) | (533,787.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193477 - Neuronal Primary Cilia and Cog
 Fund: 193477 - Neuronal Primary Cilia and Cog

Status: Active
 Type: Grant
 FMGR: Chen, Xuanmao

PI Name: Chen, Xuanmao
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15MH12631701 CFDA #: 93.242
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 4/1/21 - 3/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 04/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBMCCKS - PI Konstantinos Sousounis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,818.64 | 0.00 | (3,818.64) | (3,818.64) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,818.64 | 0.00 | (3,818.64) | (3,818.64) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,818.64 | 0.00 | (3,818.64) | (3,818.64) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,042.97 | 0.00 | (2,042.97) | (2,042.97) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2,042.97 | 0.00 | (2,042.97) | (2,042.97) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,042.97 | 0.00 | (2,042.97) | (2,042.97) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,861.61 | 0.00 | (5,861.61) | (5,861.61) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,861.61 | 0.00 | (5,861.61) | (5,861.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,861.61 | 0.00 | (5,861.61) | (5,861.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,861.61 | 0.00 | (5,861.61) | (5,861.61) |

Grant: 193477 - Neuronal Primary Cilia and Cog
 Fund: 193477 - Neuronal Primary Cilia and Cog

Status: Active
 FMGR: Chen, Xuanmao

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Chen, Xuanmao | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 04/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R15MH12631701 | CFDA #: | 93.242 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/21 - 3/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCXC - PI Xuanmao Chen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,976.73 | 0.00 | (28,976.73) | (28,976.73) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,737.00 | 27,737.00 | 0.00 | 0.00 | 0.00 | 27,737.00 | 27,737.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,952.31 | 0.00 | (24,952.31) | (24,952.31) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,410.55 | 0.00 | (22,410.55) | (22,410.55) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 111,685.00 | 111,685.00 | 0.00 | 0.00 | 0.00 | 111,685.00 | 111,685.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 90,104.50 | 0.00 | (90,104.50) | (90,104.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 411.00 | 0.00 | (411.00) | (411.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 900.62 | 0.00 | (900.62) | (900.62) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 37,860.00 | 37,860.00 | 0.00 | 0.00 | 0.00 | 37,860.00 | 37,860.00 |
| *Total: Personnel | | 177,282.00 | 177,282.00 | 0.00 | 167,755.71 | 0.00 | 9,526.29 | 9,526.29 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,303.72 | 0.00 | (4,303.72) | (4,303.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,124.00 | 7,124.00 | 0.00 | 0.00 | 0.00 | 7,124.00 | 7,124.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,177.17 | 0.00 | (7,177.17) | (7,177.17) |
| *Total: Fringe Benefits | | 7,124.00 | 7,124.00 | 0.00 | 11,480.89 | 0.00 | (4,356.89) | (4,356.89) |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,474.89 | 0.00 | (3,474.89) | (3,474.89) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,718.96 | 0.00 | (1,718.96) | (1,718.96) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 212.68 | 0.00 | (212.68) | (212.68) |
| *Total: Travel | | 8,000.00 | 8,000.00 | 0.00 | 5,481.53 | 0.00 | 2,518.47 | 2,518.47 |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Equipment | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 14,044.13 | 0.00 | (14,044.13) | (14,044.13) |
| 7112 | Research Supplies | 41,029.00 | 41,029.00 | 0.00 | 0.00 | 0.00 | 41,029.00 | 41,029.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 175.46 | 7,932.15 | 0.00 | (7,932.15) | (7,932.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 13.69 | 0.00 | (13.69) | (13.69) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 149.44 | 0.00 | (149.44) | (149.44) |
| 717000 | Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 28,080.00 | 28,080.00 | 0.00 | 0.00 | 0.00 | 28,080.00 | 28,080.00 |

Grant: 193477 - Neuronal Primary Cilia and Cog
 Fund: 193477 - Neuronal Primary Cilia and Cog

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Chen, Xuanmao | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 04/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R15MH12631701 | CFDA #: | 93.242 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 4/1/21 - 3/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCXC - PI Xuanmao Chen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 387.50 | 0.00 | (387.50) | (387.50) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 278.75 | 37,198.20 | 0.00 | (37,198.20) | (37,198.20) |
| 76O171 Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| *Total: Supplies | 84,109.00 | 84,109.00 | 454.21 | 59,916.11 | 0.00 | 24,192.89 | 24,192.89 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 13,485.00 | 13,485.00 | 0.00 | 0.00 | 0.00 | 13,485.00 | 13,485.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,890.00 | 0.00 | (2,890.00) | (2,890.00) |
| *Total: Tuition | 13,485.00 | 13,485.00 | 0.00 | 5,170.00 | 0.00 | 8,315.00 | 8,315.00 |
| **Total Direct Cost Expenditures | 300,000.00 | 300,000.00 | 454.21 | 249,804.24 | 0.00 | 50,195.76 | 50,195.76 |
| 760300 F&A Expenditures | 151,526.00 | 151,526.00 | 243.00 | 127,328.88 | 0.00 | 24,197.12 | 24,197.12 |
| *Total: Indirect Costs | 151,526.00 | 151,526.00 | 243.00 | 127,328.88 | 0.00 | 24,197.12 | 24,197.12 |
| **Total Indirect Cost Expenditures | 151,526.00 | 151,526.00 | 243.00 | 127,328.88 | 0.00 | 24,197.12 | 24,197.12 |
| ***Total Expenditures | 451,526.00 | 451,526.00 | 697.21 | 377,133.12 | 0.00 | 74,392.88 | 74,392.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 697.21 | 377,133.12 | 0.00 | (377,133.12) | (377,133.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 697.21 | 377,133.12 | 0.00 | (377,133.12) | (377,133.12) |
| ***Total Revenue | 0.00 | 0.00 | 697.21 | 377,133.12 | 0.00 | (377,133.12) | (377,133.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193480 - ARRT
 Fund: 15S017 - Salary Cap

Status: Active
 FMGR: Henly, Megan M

Type: Grant

PI Name: Henly, Megan M
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90AREM00040100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/21 - 5/31/26

Fund Information
 Effective Date: 06/02/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 962.00 | 962.00 | 0.00 | 0.00 | 0.00 | 962.00 | 962.00 |
| *Total: Personnel | 962.00 | 962.00 | 0.00 | 0.00 | 0.00 | 962.00 | 962.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| *Total: Fringe Benefits | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| **Total Direct Cost Expenditures | 1,342.00 | 1,342.00 | 0.00 | 0.00 | 0.00 | 1,342.00 | 1,342.00 |
| ***Total Expenditures | 1,342.00 | 1,342.00 | 0.00 | 0.00 | 0.00 | 1,342.00 | 1,342.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193480 - ARRT
 Fund: 193480 - ARRT

Status: Active
 FMGR: Henly, Megan M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Henly, Megan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/02/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 90AREM00040100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/1/21 - 5/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UFDDDB - PI Debra Brucker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 846.16 | 45,237.29 | 2,373.46 | (47,610.75) | (47,610.75) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 72,013.79 | 0.00 | (72,013.79) | (72,013.79) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,047.12 | 0.00 | (22,047.12) | (22,047.12) |
| *Total: Personnel | 0.00 | 0.00 | 846.16 | 139,298.20 | 2,373.46 | (141,671.66) | (141,671.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 280.92 | 50,196.11 | 787.99 | (50,984.10) | (50,984.10) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 280.92 | 50,196.11 | 787.99 | (50,984.10) | (50,984.10) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,774.82 | 0.00 | (1,774.82) | (1,774.82) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,774.82 | 0.00 | (1,774.82) | (1,774.82) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,127.08 | 191,269.13 | 3,161.45 | (194,430.58) | (194,430.58) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 90.18 | 15,301.58 | 0.00 | (15,301.58) | (15,301.58) |
| *Total: Indirect Costs | 0.00 | 0.00 | 90.18 | 15,301.58 | 0.00 | (15,301.58) | (15,301.58) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 90.18 | 15,301.58 | 0.00 | (15,301.58) | (15,301.58) |
| ***Total Expenditures | 0.00 | 0.00 | 1,217.26 | 206,570.71 | 3,161.45 | (209,732.16) | (209,732.16) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,217.26 | 206,570.71 | 0.00 | (206,570.71) | (206,570.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,217.26 | 206,570.71 | 0.00 | (206,570.71) | (206,570.71) |
| ***Total Revenue | 0.00 | 0.00 | 1,217.26 | 206,570.71 | 0.00 | (206,570.71) | (206,570.71) |

Grant: 193480 - ARRT
 Fund: 193480 - ARRT

Status: Active
 FMGR: Henly, Megan M

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Henly, Megan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/02/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 90AREM00040100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | NO | |
| FRAGRNT Start/End Date: | 6/1/21 - 5/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UFDDKP - PI Kim Phillips

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 394.80 | 0.00 | (394.80) | (394.80) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 689.02 | 14,817.69 | 1,932.69 | (16,750.38) | (16,750.38) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 122,774.00 | 122,774.00 | 0.00 | 0.00 | 0.00 | 122,774.00 | 122,774.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 2,144.27 | 145,288.26 | 0.00 | (145,288.26) | (145,288.26) |
| 615F10 | PAT | 0.00 | 0.00 | 4,288.54 | 69,375.81 | 12,029.33 | (81,405.14) | (81,405.14) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 249,100.00 | 249,100.00 | 0.00 | 0.00 | 0.00 | 249,100.00 | 249,100.00 |
| *Total: Personnel | | 371,874.00 | 371,874.00 | 7,121.83 | 229,876.56 | 13,962.02 | 128,035.42 | 128,035.42 |
| 65YF10 | Full Fringe Benefit Distr Expe | 162,881.00 | 162,881.00 | 2,364.46 | 79,658.70 | 4,635.39 | 78,586.91 | 78,586.91 |
| *Total: Fringe Benefits | | 162,881.00 | 162,881.00 | 2,364.46 | 79,658.70 | 4,635.39 | 78,586.91 | 78,586.91 |
| 710 | Travel | 11,035.00 | 11,035.00 | 0.00 | 0.00 | 0.00 | 11,035.00 | 11,035.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,221.00 | 3,599.42 | 0.00 | (3,599.42) | (3,599.42) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 829.50 | 0.00 | (829.50) | (829.50) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,883.51 | 0.00 | (1,883.51) | (1,883.51) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 115.40 | 0.00 | (115.40) | (115.40) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 249.32 | 0.00 | (249.32) | (249.32) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 176.78 | 0.00 | (176.78) | (176.78) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 336.78 | 0.00 | (336.78) | (336.78) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 747.96 | 0.00 | (747.96) | (747.96) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 495.72 | 0.00 | (495.72) | (495.72) |
| *Total: Travel | | 11,035.00 | 11,035.00 | 1,221.00 | 8,434.39 | 0.00 | 2,600.61 | 2,600.61 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (15.75) | 0.00 | 15.75 | 15.75 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 658.87 | 0.00 | (658.87) | (658.87) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,489.60 | 0.00 | (1,489.60) | (1,489.60) |
| 7112 | Research Supplies | 5,294.00 | 5,294.00 | 0.00 | 0.00 | 0.00 | 5,294.00 | 5,294.00 |
| 711200 | Research Supplies | 4,471.00 | 4,471.00 | 0.00 | 0.00 | 0.00 | 4,471.00 | 4,471.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,709.00 | 0.00 | (1,709.00) | (1,709.00) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,709.00 | 0.00 | (1,709.00) | (1,709.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 246.10 | 0.00 | (246.10) | (246.10) |
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 206.10 | 0.00 | (206.10) | (206.10) |

Grant: 193480 - ARRT
 Fund: 193480 - ARRT

Status: Active
 FMGR: Henly, Megan M
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Henly, Megan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/02/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 90AREM00040100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 6/1/21 - 5/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 830.00 | 0.00 | (830.00) | (830.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 77.00 | 271.00 | 0.00 | (271.00) | (271.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 198.33 | 0.00 | (198.33) | (198.33) |
| *Total: Supplies | 9,765.00 | 9,765.00 | 77.00 | 8,262.25 | 0.00 | 1,502.75 | 1,502.75 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 924.00 | 0.00 | (924.00) | (924.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 924.00 | 0.00 | (924.00) | (924.00) |
| **Total Direct Cost Expenditures | 555,555.00 | 555,555.00 | 10,784.29 | 327,155.90 | 18,597.41 | 209,801.69 | 209,801.69 |
| 760300 F&A Expenditures | 44,445.00 | 44,445.00 | 862.73 | 26,098.39 | 0.00 | 18,346.61 | 18,346.61 |
| *Total: Indirect Costs | 44,445.00 | 44,445.00 | 862.73 | 26,098.39 | 0.00 | 18,346.61 | 18,346.61 |
| **Total Indirect Cost Expenditures | 44,445.00 | 44,445.00 | 862.73 | 26,098.39 | 0.00 | 18,346.61 | 18,346.61 |
| ***Total Expenditures | 600,000.00 | 600,000.00 | 11,647.02 | 353,254.29 | 18,597.41 | 228,148.30 | 228,148.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,647.02 | 353,254.29 | 0.00 | (353,254.29) | (353,254.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,647.02 | 353,254.29 | 0.00 | (353,254.29) | (353,254.29) |
| ***Total Revenue | 0.00 | 0.00 | 11,647.02 | 353,254.29 | 0.00 | (353,254.29) | (353,254.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193480 - ARRT
 Fund: 193480 - ARRT

Status: Active
 FMGR: Henly, Megan M
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Henly, Megan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/02/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 90AREM00040100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 6/1/21 - 5/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 14.32 | 0.00 | (14.32) | (14.32) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 14.32 | 0.00 | (14.32) | (14.32) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 14.32 | 0.00 | (14.32) | (14.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 193.32 | 0.00 | (193.32) | (193.32) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 193.32 | 0.00 | (193.32) | (193.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 193.32 | 0.00 | (193.32) | (193.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 193.32 | 0.00 | (193.32) | (193.32) |

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022
 Fund: 193491 - YR 3 of 5, 7-31-24

Status: Active
 FMGR: Henly, Megan M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Henly, Megan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 10/12/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | NU27DD0000250100 CFDA #: 93.184 | Term Date: | | IDC Rate Code: | IDC37 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/1/21 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,146.16 | 70,000.61 | 11,629.95 | (81,630.56) | (81,630.56) |
| 615F10 PAT | 0.00 | 0.00 | 9,607.67 | 343,165.52 | 26,949.59 | (370,115.11) | (370,115.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 561,333.00 | 561,333.00 | 0.00 | 0.00 | 0.00 | 561,333.00 | 561,333.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 16.95 | 40.87 | 0.00 | (40.87) | (40.87) |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,519.65 | 70,947.54 | 6,909.63 | (77,857.17) | (77,857.17) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,529.33 | 26,250.94 | 0.00 | (26,250.94) | (26,250.94) |
| 61SNSH Student Labor | 0.00 | 0.00 | 376.00 | 4,595.00 | 0.00 | (4,595.00) | (4,595.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| *Total: Personnel | 579,833.00 | 579,833.00 | 18,195.76 | 515,000.48 | 45,489.17 | 19,343.35 | 19,343.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.31 | 3.25 | 0.00 | (3.25) | (3.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 203,106.00 | 203,106.00 | 5,282.11 | 170,749.16 | 15,102.40 | 17,254.44 | 17,254.44 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 117.77 | 2,073.35 | 0.00 | (2,073.35) | (2,073.35) |
| *Total: Fringe Benefits | 203,106.00 | 203,106.00 | 5,401.19 | 172,825.76 | 15,102.40 | 15,177.84 | 15,177.84 |
| 710 Travel | 14,547.00 | 14,547.00 | 0.00 | 0.00 | 0.00 | 14,547.00 | 14,547.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 88.98 | 1,038.99 | 0.00 | (1,038.99) | (1,038.99) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 879.67 | 0.00 | (879.67) | (879.67) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 532.48 | 0.00 | (532.48) | (532.48) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,666.31 | 0.00 | (2,666.31) | (2,666.31) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 224.00 | 0.00 | (224.00) | (224.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 39.69 | 0.00 | (39.69) | (39.69) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 227.81 | 1,495.25 | 0.00 | (1,495.25) | (1,495.25) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 333.00 | 0.00 | (333.00) | (333.00) |
| *Total: Travel | 14,547.00 | 14,547.00 | 316.79 | 7,209.39 | 0.00 | 7,337.61 | 7,337.61 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,251.37 | 0.00 | (1,251.37) | (1,251.37) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 201.99 | 0.00 | (201.99) | (201.99) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 445.59 | 0.00 | (445.59) | (445.59) |
| 7112 Research Supplies | 13,302.00 | 13,302.00 | 0.00 | 0.00 | 0.00 | 13,302.00 | 13,302.00 |
| 711200 Research Supplies | 11,928.00 | 11,928.00 | 0.00 | 824.25 | 0.00 | 11,103.75 | 11,103.75 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,741.33 | 0.00 | (1,741.33) | (1,741.33) |

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022
 Fund: 193491 - YR 3 of 5, 7-31-24

Status: Active
 FMGR: Henly, Megan M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Henly, Megan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 10/12/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NU27DD0000250100 | CFDA #: | 93.184 | Term Date: | | IDC Rate Code: | IDC37 | 37.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/1/21 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFDDKP - PI Kim Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,750.00 | 86,838.57 | 45,530.00 | (132,368.57) | (132,368.57) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 305,750.00 | 305,750.00 | 0.00 | 0.00 | 0.00 | 305,750.00 | 305,750.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | (135.00) | 0.00 | 135.00 | 135.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,476.64 | 0.00 | (1,476.64) | (1,476.64) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 246.11 | 0.00 | (246.11) | (246.11) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 629.66 | 1,989.95 | 0.00 | (1,989.95) | (1,989.95) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 974.93 | 0.00 | (974.93) | (974.93) |
| *Total: Supplies | 330,980.00 | 330,980.00 | 2,379.66 | 111,780.73 | 45,530.00 | 173,669.27 | 173,669.27 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 54.95 | 0.00 | (54.95) | (54.95) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 54.95 | 0.00 | (54.95) | (54.95) |
| 7300 Subcontracts | 190,000.00 | 190,000.00 | 0.00 | 0.00 | 0.00 | 190,000.00 | 190,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 64,543.41 | 25,456.59 | (90,000.00) | (90,000.00) |
| *Total: Contractual | 190,000.00 | 190,000.00 | 0.00 | 64,543.41 | 25,456.59 | 100,000.00 | 100,000.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,342.49 | 0.00 | (1,342.49) | (1,342.49) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,342.49 | 0.00 | (1,342.49) | (1,342.49) |
| **Total Direct Cost Expenditures | 1,318,466.00 | 1,318,466.00 | 26,293.40 | 872,757.21 | 131,578.16 | 314,130.63 | 314,130.63 |
| 760300 F&A Expenditures | 399,034.00 | 399,034.00 | 9,728.57 | 308,268.78 | 0.00 | 90,765.22 | 90,765.22 |
| *Total: Indirect Costs | 399,034.00 | 399,034.00 | 9,728.57 | 308,268.78 | 0.00 | 90,765.22 | 90,765.22 |
| **Total Indirect Cost Expenditures | 399,034.00 | 399,034.00 | 9,728.57 | 308,268.78 | 0.00 | 90,765.22 | 90,765.22 |
| ***Total Expenditures | 1,717,500.00 | 1,717,500.00 | 36,021.97 | 1,181,025.99 | 131,578.16 | 404,895.85 | 404,895.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 36,021.97 | 1,181,025.99 | 0.00 | (1,181,025.99) | (1,181,025.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 36,021.97 | 1,181,025.99 | 0.00 | (1,181,025.99) | (1,181,025.99) |
| ***Total Revenue | 0.00 | 0.00 | 36,021.97 | 1,181,025.99 | 0.00 | (1,181,025.99) | (1,181,025.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022
 Fund: 193491 - YR 3 of 5, 7-31-24

Status: Active
 FMGR: Henly, Megan M

Type: Cooperative Agreement

PI Name: Henly, Megan M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: NU27DD0000250100 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

Fund Information
 Effective Date: 10/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDKP - PI Kim Phillips

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022
 Fund: 193491 - YR 3 of 5, 7-31-24

Status: Active
 FMGR: Henly, Megan M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Henly, Megan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 10/12/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | NU27DD0000250100 CFDA #: 93.184 | Term Date: | | IDC Rate Code: | IDC37 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/1/21 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDMH - PI Megan Henly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 210.20 | 1,162.89 | 581.68 | (1,744.57) | (1,744.57) |
| *Total: Personnel | 0.00 | 0.00 | 210.20 | 1,162.89 | 581.68 | (1,744.57) | (1,744.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 69.78 | 386.06 | 193.12 | (579.18) | (579.18) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 69.78 | 386.06 | 193.12 | (579.18) | (579.18) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 698.94 | 0.00 | (698.94) | (698.94) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 698.94 | 0.00 | (698.94) | (698.94) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 39.37 | 0.00 | (39.37) | (39.37) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 104.20 | 0.00 | (104.20) | (104.20) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 132.90 | 0.00 | (132.90) | (132.90) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 181.13 | 0.00 | (181.13) | (181.13) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 72.12 | 0.00 | (72.12) | (72.12) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 1,036.11 | 0.00 | (1,036.11) | (1,036.11) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 98.88 | 0.00 | (98.88) | (98.88) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,664.71 | 0.00 | (1,664.71) | (1,664.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 279.98 | 3,912.60 | 774.80 | (4,687.40) | (4,687.40) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 103.59 | 1,447.64 | 0.00 | (1,447.64) | (1,447.64) |
| *Total: Indirect Costs | 0.00 | 0.00 | 103.59 | 1,447.64 | 0.00 | (1,447.64) | (1,447.64) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 103.59 | 1,447.64 | 0.00 | (1,447.64) | (1,447.64) |
| ***Total Expenditures | 0.00 | 0.00 | 383.57 | 5,360.24 | 774.80 | (6,135.04) | (6,135.04) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 383.57 | 5,360.24 | 0.00 | (5,360.24) | (5,360.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 383.57 | 5,360.24 | 0.00 | (5,360.24) | (5,360.24) |
| ***Total Revenue | 0.00 | 0.00 | 383.57 | 5,360.24 | 0.00 | (5,360.24) | (5,360.24) |

Grant: 193492 - LEND
 Fund: 193492 - LEND

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

| | | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------------|----------|---------------------|-------|
| PI Name: | Humphreys, Elizabeth P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | | |
| Sponsor ID: | 2T73MC332460300 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD | | | |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDEH - PI Elizabeth Humphreys

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 821.12 | 12,797.83 | 1,394.75 | (14,192.58) | (14,192.58) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 30,804.23 | 0.00 | (30,804.23) | (30,804.23) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,071.92 | 0.00 | (3,071.92) | (3,071.92) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 157,107.09 | 0.00 | (157,107.09) | (157,107.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,957.00 | 5,957.00 | 0.00 | 0.00 | 0.00 | 5,957.00 | 5,957.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 1,905.08 | 4,953.21 | 5,238.97 | (10,192.18) | (10,192.18) |
| 615F10 PAT | 0.00 | 0.00 | 5,760.00 | 172,831.33 | 16,156.80 | (188,988.13) | (188,988.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 471,481.00 | 709,947.00 | 0.00 | 0.00 | 0.00 | 471,481.00 | 709,947.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 16.95 | 40.88 | 0.00 | (40.88) | (40.88) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 382.36 | 11,636.25 | 0.00 | (11,636.25) | (11,636.25) |
| 617F10 Operating Staff | 0.00 | 0.00 | 4,019.15 | 142,971.92 | 11,273.46 | (154,245.38) | (154,245.38) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,283.75 | 69,153.75 | 0.00 | (69,153.75) | (69,153.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,352.75 | 93,090.00 | 0.00 | (93,090.00) | (93,090.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,475.00 | 0.00 | (3,475.00) | (3,475.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26,600.00 | 26,600.00 | 0.00 | 0.00 | 0.00 | 26,600.00 | 26,600.00 |
| *Total: Personnel | 504,038.00 | 742,504.00 | 16,541.16 | 701,933.41 | 34,063.98 | (231,959.39) | 6,506.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 93.97 | 4,391.97 | 107.39 | (4,499.36) | (4,499.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 148,397.00 | 222,139.00 | 3,246.67 | 169,955.09 | 9,106.84 | (30,664.93) | 43,077.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 426.71 | 13,220.18 | 403.40 | (13,623.58) | (13,623.58) |
| *Total: Fringe Benefits | 148,397.00 | 222,139.00 | 3,767.35 | 187,567.24 | 9,617.63 | (48,787.87) | 24,954.13 |
| 710 Travel | 8,103.00 | 11,195.00 | 0.00 | 0.00 | 0.00 | 8,103.00 | 11,195.00 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 817.08 | 0.00 | (817.08) | (817.08) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 60.85 | 0.00 | (60.85) | (60.85) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,142.46 | 0.00 | (3,142.46) | (3,142.46) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,605.87 | 0.00 | (1,605.87) | (1,605.87) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 257.15 | 0.00 | (257.15) | (257.15) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,625.62 | 0.00 | (1,625.62) | (1,625.62) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 614.90 | 0.00 | (614.90) | (614.90) |
| 76O104 Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |

Grant: 193492 - LEND
 Fund: 193492 - LEND

Status: Active
 FMGR: Humphreys, Elizabeth P
 Type: Grant

| | | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------------|----------|---------------------|-------|
| PI Name: | Humphreys, Elizabeth P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | | |
| Sponsor ID: | 2T73MC332460300 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD | | | |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDEH - PI Elizabeth Humphreys

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|---------------------|--------------------|
| *Total: Travel | 8,103.00 | 11,195.00 | 0.00 | 9,148.93 | 0.00 | (1,045.93) | 2,046.07 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 633.58 | 0.00 | (633.58) | (633.58) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,401.50 | 0.00 | (2,401.50) | (2,401.50) |
| 7112 Research Supplies | 9,298.00 | 14,097.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 14,097.00 |
| 711200 Research Supplies | 4,936.00 | 4,936.00 | 0.00 | 0.00 | 0.00 | 4,936.00 | 4,936.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,590.75 | 0.00 | (1,590.75) | (1,590.75) |
| 717000 Consulting-General | 20,580.00 | 20,580.00 | 0.00 | 21,840.00 | 0.00 | (1,260.00) | (1,260.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,260.00 | 23,295.00 | 5,585.00 | (28,880.00) | (28,880.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 21,900.00 | 21,900.00 | 0.00 | 0.00 | 0.00 | 21,900.00 | 21,900.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 358.16 | 0.00 | (358.16) | (358.16) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9,467.00 | 0.00 | (9,467.00) | (9,467.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 112.09 | 0.00 | (112.09) | (112.09) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,950.00 | 0.00 | (3,950.00) | (3,950.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 1,844.25 | 0.00 | (1,844.25) | (1,844.25) |
| 76O191 Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 963.75 | 0.00 | (963.75) | (963.75) |
| *Total: Supplies | 56,714.00 | 61,513.00 | 1,260.00 | 67,086.08 | 5,585.00 | (15,957.08) | (11,158.08) |
| 722000 Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 | (9,500.00) | 0.00 | 9,500.00 | 9,500.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (9,500.00) | 0.00 | 9,500.00 | 9,500.00 |
| 722200 Participant Support | 257,497.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | 252,747.00 | (4,750.00) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | (4,750.00) | (4,750.00) |
| *Total: Participant Support | 257,497.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | 247,997.00 | (9,500.00) |
| 7300 Subcontracts | 318,083.00 | 486,493.00 | 0.00 | 0.00 | 0.00 | 318,083.00 | 486,493.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 3,231.15 | 53,012.01 | 25,637.99 | (78,650.00) | (78,650.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 269,489.91 | 115,914.09 | (385,404.00) | (385,404.00) |
| *Total: Contractual | 318,083.00 | 486,493.00 | 3,231.15 | 322,501.92 | 141,552.08 | (145,971.00) | 22,439.00 |
| **Total Direct Cost Expenditures | 1,292,832.00 | 1,523,844.00 | 24,799.66 | 1,288,237.58 | 190,818.69 | (186,224.27) | 44,787.73 |
| 760300 F&A Expenditures | 60,935.00 | 87,741.00 | 1,725.48 | 81,258.77 | 0.00 | (20,323.77) | 6,482.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193492 - LEND
 Fund: 193492 - LEND

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name: Humphreys, Elizabeth P
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: 2T73MC332460300 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC8 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDDEH - PI Elizabeth Humphreys

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| *Total: Indirect Costs | 60,935.00 | 87,741.00 | 1,725.48 | 81,258.77 | 0.00 | (20,323.77) | 6,482.23 |
| **Total Indirect Cost Expenditures | 60,935.00 | 87,741.00 | 1,725.48 | 81,258.77 | 0.00 | (20,323.77) | 6,482.23 |
| ***Total Expenditures | 1,353,767.00 | 1,611,585.00 | 26,525.14 | 1,369,496.35 | 190,818.69 | (206,548.04) | 51,269.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 26,525.14 | 1,369,496.35 | 0.00 | (1,369,496.35) | (1,369,496.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26,525.14 | 1,369,496.35 | 0.00 | (1,369,496.35) | (1,369,496.35) |
| ***Total Revenue | 0.00 | 0.00 | 26,525.14 | 1,369,496.35 | 0.00 | (1,369,496.35) | (1,369,496.35) |

Grant: 193492 - LEND
 Fund: 193492 - LEND

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Humphreys, Elizabeth P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN |
| Sponsor ID: | 2T73MC332460300 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | UFIOD0 | CFDA #: | 93.110 | Expend End Date: | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST 8 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 392.32 | 0.00 | (392.32) | (392.32) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 440.61 | 0.00 | (440.61) | (440.61) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,611.19 | 0.00 | (1,611.19) | (1,611.19) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 260.50 | 0.00 | (260.50) | (260.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,756.62 | 0.00 | (2,756.62) | (2,756.62) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 93.68 | 0.00 | (93.68) | (93.68) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 100.06 | 0.00 | (100.06) | (100.06) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 193.74 | 0.00 | (193.74) | (193.74) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,950.36 | 0.00 | (2,950.36) | (2,950.36) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 236.02 | 0.00 | (236.02) | (236.02) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 236.02 | 0.00 | (236.02) | (236.02) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 236.02 | 0.00 | (236.02) | (236.02) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,186.38 | 0.00 | (3,186.38) | (3,186.38) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,186.38 | 0.00 | (3,186.38) | (3,186.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,186.38 | 0.00 | (3,186.38) | (3,186.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,186.38 | 0.00 | (3,186.38) | (3,186.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193492 - LEND
 Fund: 193555 - Participant Support

Status: Active
 FMGR: Humphreys, Elizabeth P
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Humphreys, Elizabeth P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/2022 | Approved For Preaward | NO |
| Sponsor ID: | 2T73MC332460300 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 93.110 | Expend End Date: | | Covid-19 | NO |
| Resp Org: | UFIOD0 | Rev Account: | 530000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/26 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDDEH - PI Elizabeth Humphreys

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 384,765.00 | 0.00 | 308,750.00 | 0.00 | (308,750.00) | 76,015.00 |
| *Total: Participant Support | 0.00 | 384,765.00 | 0.00 | 308,750.00 | 0.00 | (308,750.00) | 76,015.00 |
| **Total Direct Cost Expenditures | 0.00 | 384,765.00 | 0.00 | 308,750.00 | 0.00 | (308,750.00) | 76,015.00 |
| ***Total Expenditures | 0.00 | 384,765.00 | 0.00 | 308,750.00 | 0.00 | (308,750.00) | 76,015.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 308,750.00 | 0.00 | (308,750.00) | (308,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 308,750.00 | 0.00 | (308,750.00) | (308,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 308,750.00 | 0.00 | (308,750.00) | (308,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 15S020 - Salary Over Cap

Status: Active
 FMGR: Armenti, Karla R

Type: Grant

PI Name: Yang, Liu
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

Fund Information
 Effective Date: 03/23/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKA - PI Karla Armenti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 197.78 | 2,027.27 | 554.79 | (2,582.06) | (2,582.06) |
| *Total: Personnel | 0.00 | 0.00 | 197.78 | 2,027.27 | 554.79 | (2,582.06) | (2,582.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 76.14 | 780.45 | 213.59 | (994.04) | (994.04) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 76.14 | 780.45 | 213.59 | (994.04) | (994.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 273.92 | 2,807.72 | 768.38 | (3,576.10) | (3,576.10) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 101.36 | 1,038.94 | 0.00 | (1,038.94) | (1,038.94) |
| *Total: Indirect Costs | 0.00 | 0.00 | 101.36 | 1,038.94 | 0.00 | (1,038.94) | (1,038.94) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 101.36 | 1,038.94 | 0.00 | (1,038.94) | (1,038.94) |
| ***Total Expenditures | 0.00 | 0.00 | 375.28 | 3,846.66 | 768.38 | (4,615.04) | (4,615.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active
 FMGR: Yang, Liu

Type: Grant

PI Name: Yang, Liu
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

Fund Information
 Effective Date: 04/05/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 649.72 | 0.00 | (649.72) | (649.72) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 649.72 | 0.00 | (649.72) | (649.72) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 201.81 | 0.00 | (201.81) | (201.81) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 201.81 | 0.00 | (201.81) | (201.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 851.53 | 0.00 | (851.53) | (851.53) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 315.07 | 0.00 | (315.07) | (315.07) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 315.07 | 0.00 | (315.07) | (315.07) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 315.07 | 0.00 | (315.07) | (315.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,166.60 | 0.00 | (1,166.60) | (1,166.60) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,166.60 | 0.00 | (1,166.60) | (1,166.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,166.60 | 0.00 | (1,166.60) | (1,166.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,166.60 | 0.00 | (1,166.60) | (1,166.60) |

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active
 FMGR: Yang, Liu

Type: Grant

PI Name: Yang, Liu
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

Fund Information
 Effective Date: 04/05/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKA - PI Karla Armenti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,068.31 | 0.00 | (8,068.31) | (8,068.31) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 791.14 | 37,170.53 | 2,219.17 | (39,389.70) | (39,389.70) |
| 615F10 PAT | 0.00 | 0.00 | 9,100.00 | 280,608.17 | 25,525.50 | (306,133.67) | (306,133.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 528,762.00 | 528,762.00 | 0.00 | 0.00 | 0.00 | 528,762.00 | 528,762.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,060.33 | 30,506.49 | 0.00 | (30,506.49) | (30,506.49) |
| *Total: Personnel | 528,762.00 | 528,762.00 | 12,951.47 | 356,353.50 | 27,744.67 | 144,663.83 | 144,663.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 41,545.00 | 41,545.00 | 3,283.86 | 114,930.69 | 9,211.23 | (82,596.92) | (82,596.92) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 235.64 | 2,349.00 | 0.00 | (2,349.00) | (2,349.00) |
| *Total: Fringe Benefits | 41,545.00 | 41,545.00 | 3,519.50 | 117,279.69 | 9,211.23 | (84,945.92) | (84,945.92) |
| 710 Travel | 20,461.00 | 20,461.00 | 0.00 | 0.00 | 0.00 | 20,461.00 | 20,461.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 68.91 | 0.00 | (68.91) | (68.91) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,634.67 | 0.00 | (4,634.67) | (4,634.67) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,037.77 | 0.00 | (2,037.77) | (2,037.77) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,466.27 | 0.00 | (2,466.27) | (2,466.27) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 764.23 | 0.00 | (764.23) | (764.23) |
| *Total: Travel | 20,461.00 | 20,461.00 | 0.00 | 9,971.85 | 0.00 | 10,489.15 | 10,489.15 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 658.32 | 0.00 | (658.32) | (658.32) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,132.01 | 0.00 | (4,132.01) | (4,132.01) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,834.30 | 2,605.99 | 0.00 | (2,605.99) | (2,605.99) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 2,175.42 | (2,175.42) | (2,175.42) |
| 7112 Research Supplies | 813.00 | 813.00 | 0.00 | 0.00 | 0.00 | 813.00 | 813.00 |
| 711200 Research Supplies | 8,326.00 | 8,326.00 | 0.00 | 1,164.74 | 0.00 | 7,161.26 | 7,161.26 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 810.38 | 0.00 | (810.38) | (810.38) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 15,990.00 | 0.00 | (15,990.00) | (15,990.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 32,030.00 | 2,630.00 | (34,660.00) | (34,660.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,437.00 | 20,437.00 | 0.00 | 0.00 | 0.00 | 20,437.00 | 20,437.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 988.69 | 0.00 | (988.69) | (988.69) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 29,576.00 | 29,576.00 | 1,834.30 | 58,430.13 | 4,805.42 | (33,659.55) | (33,659.55) |

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active
 FMGR: Yang, Liu

Type: Grant

PI Name: Yang, Liu
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

Fund Information
 Effective Date: 04/05/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKA - PI Karla Armenti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 439.79 | (439.79) | (439.79) |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 439.79 | (439.79) | (439.79) |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,841.37 | 0.00 | (1,841.37) | (1,841.37) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,841.37 | 0.00 | (1,841.37) | (1,841.37) |
| **Total Direct Cost Expenditures | 620,344.00 | 620,344.00 | 18,305.27 | 543,876.54 | 42,201.11 | 34,266.35 | 34,266.35 |
| 760300 F&A Expenditures | 229,475.27 | 229,475.27 | 6,772.94 | 201,234.44 | 0.00 | 28,240.83 | 28,240.83 |
| *Total: Indirect Costs | 229,475.27 | 229,475.27 | 6,772.94 | 201,234.44 | 0.00 | 28,240.83 | 28,240.83 |
| **Total Indirect Cost Expenditures | 229,475.27 | 229,475.27 | 6,772.94 | 201,234.44 | 0.00 | 28,240.83 | 28,240.83 |
| ***Total Expenditures | 849,819.27 | 849,819.27 | 25,078.21 | 745,110.98 | 42,201.11 | 62,507.18 | 62,507.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 25,078.21 | 745,110.98 | 0.00 | (745,110.98) | (745,110.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 25,078.21 | 745,110.98 | 0.00 | (745,110.98) | (745,110.98) |
| ***Total Revenue | 0.00 | 0.00 | 25,078.21 | 745,110.98 | 0.00 | (745,110.98) | (745,110.98) |

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active
 FMGR: Yang, Liu

Type: Grant

PI Name: Yang, Liu
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

Fund Information
 Effective Date: 04/05/2024
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 369.12 | 0.00 | (369.12) | (369.12) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 369.12 | 0.00 | (369.12) | (369.12) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 400.38 | 0.00 | (400.38) | (400.38) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 400.38 | 0.00 | (400.38) | (400.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 769.50 | 0.00 | (769.50) | (769.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 284.72 | 0.00 | (284.72) | (284.72) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 284.72 | 0.00 | (284.72) | (284.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 284.72 | 0.00 | (284.72) | (284.72) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,054.22 | 0.00 | (1,054.22) | (1,054.22) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,054.22 | 0.00 | (1,054.22) | (1,054.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,054.22 | 0.00 | (1,054.22) | (1,054.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,054.22 | 0.00 | (1,054.22) | (1,054.22) |

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193502 - WSH Project C3

Status: Active
 Type: Grant
 FMGR: Armenti, Karla R

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Yang, Liu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 10/06/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2U60OH0109100700 | CFDA #: | 93.262 | Term Date: | | IDC Rate Code: | IDC37 | 37.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | YES | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDDKA - PI Karla Armenti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,234.96 | 0.00 | (1,234.96) | (1,234.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,919.00 | 5,919.00 | 0.00 | 0.00 | 0.00 | 5,919.00 | 5,919.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 3,613.89 | 0.00 | (3,613.89) | (3,613.89) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,877.84 | 0.00 | (34,877.84) | (34,877.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,337.00 | 36,337.00 | 0.00 | 0.00 | 0.00 | 36,337.00 | 36,337.00 |
| *Total: Personnel | 42,256.00 | 42,256.00 | 0.00 | 39,726.69 | 0.00 | 2,529.31 | 2,529.31 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,888.00 | 15,888.00 | 0.00 | 14,766.77 | 0.00 | 1,121.23 | 1,121.23 |
| *Total: Fringe Benefits | 15,888.00 | 15,888.00 | 0.00 | 14,766.77 | 0.00 | 1,121.23 | 1,121.23 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,626.00 | 0.00 | (1,626.00) | (1,626.00) |
| 7112 Research Supplies | 577.00 | 577.00 | 0.00 | 0.00 | 0.00 | 577.00 | 577.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,040.00 | 0.00 | (3,040.00) | (3,040.00) |
| *Total: Supplies | 1,577.00 | 1,577.00 | 0.00 | 4,666.00 | 0.00 | (3,089.00) | (3,089.00) |
| **Total Direct Cost Expenditures | 59,721.00 | 59,721.00 | 0.00 | 59,159.46 | 0.00 | 561.54 | 561.54 |
| 760300 F&A Expenditures | 22,097.00 | 22,097.00 | 0.00 | 21,888.99 | 0.00 | 208.01 | 208.01 |
| *Total: Indirect Costs | 22,097.00 | 22,097.00 | 0.00 | 21,888.99 | 0.00 | 208.01 | 208.01 |
| **Total Indirect Cost Expenditures | 22,097.00 | 22,097.00 | 0.00 | 21,888.99 | 0.00 | 208.01 | 208.01 |
| ***Total Expenditures | 81,818.00 | 81,818.00 | 0.00 | 81,048.45 | 0.00 | 769.55 | 769.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 81,048.45 | 0.00 | (81,048.45) | (81,048.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,048.45 | 0.00 | (81,048.45) | (81,048.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,048.45 | 0.00 | (81,048.45) | (81,048.45) |

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193504 - SVC Project CS

Status: Active
 FMGR: Armenti, Karla R
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Yang, Liu | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 10/06/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2U60OH0109100700 | CFDA #: | 93.262 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | YES | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDDKA - PI Karla Armenti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,234.95 | 0.00 | (1,234.95) | (1,234.95) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,865.72 | 0.00 | (19,865.72) | (19,865.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,918.00 | 11,918.00 | 0.00 | 0.00 | 0.00 | 11,918.00 | 11,918.00 |
| *Total: Personnel | 11,918.00 | 11,918.00 | 0.00 | 21,100.67 | 0.00 | (9,182.67) | (9,182.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,481.00 | 4,481.00 | 0.00 | 7,704.87 | 0.00 | (3,223.87) | (3,223.87) |
| *Total: Fringe Benefits | 4,481.00 | 4,481.00 | 0.00 | 7,704.87 | 0.00 | (3,223.87) | (3,223.87) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 325.20 | 0.00 | (325.20) | (325.20) |
| 7112 Research Supplies | 283.00 | 283.00 | 0.00 | 0.00 | 0.00 | 283.00 | 283.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 886.13 | 0.00 | (886.13) | (886.13) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,625.00 | 0.00 | (1,625.00) | (1,625.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 177.01 | 0.00 | (177.01) | (177.01) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Supplies | 283.00 | 283.00 | 0.00 | 3,813.34 | 0.00 | (3,530.34) | (3,530.34) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 Subcontracts | 44,343.00 | 44,343.00 | 0.00 | 0.00 | 0.00 | 44,343.00 | 44,343.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 21,324.68 | 0.00 | (21,324.68) | (21,324.68) |
| *Total: Contractual | 44,343.00 | 44,343.00 | 0.00 | 21,324.68 | 0.00 | 23,018.32 | 23,018.32 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,841.37 | 0.00 | (1,841.37) | (1,841.37) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,841.37 | 0.00 | (1,841.37) | (1,841.37) |
| **Total Direct Cost Expenditures | 61,025.00 | 61,025.00 | 0.00 | 55,784.93 | 0.00 | 5,240.07 | 5,240.07 |
| 760300 F&A Expenditures | 15,423.00 | 15,423.00 | 0.00 | 20,640.43 | 0.00 | (5,217.43) | (5,217.43) |
| *Total: Indirect Costs | 15,423.00 | 15,423.00 | 0.00 | 20,640.43 | 0.00 | (5,217.43) | (5,217.43) |
| **Total Indirect Cost Expenditures | 15,423.00 | 15,423.00 | 0.00 | 20,640.43 | 0.00 | (5,217.43) | (5,217.43) |
| ***Total Expenditures | 76,448.00 | 76,448.00 | 0.00 | 76,425.36 | 0.00 | 22.64 | 22.64 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193504 - SVC Project CS

Status: Active
 FMGR: Armenti, Karla R
 Type: Grant

PI Name: Yang, Liu
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/06/2023 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: UOON20 37.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2: P1 | Covid-19 | YES |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UFDDKA - PI Karla Armenti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 76,425.36 | 0.00 | (76,425.36) | (76,425.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 76,425.36 | 0.00 | (76,425.36) | (76,425.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 76,425.36 | 0.00 | (76,425.36) | (76,425.36) |

Grant: 193503 - MMP- deactivating injectable h
 Fund: 193503 - MMP- deactivating injectable h

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Jeong, Kyung Jae | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/23/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R21EBO3213401 | CFDA #: | 93.286 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/23/21 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDKEKJ - PI Kyung Jae Jeong

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 45,403.79 | 0.00 | (45,403.79) | (45,403.79) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 67,308.00 | 67,308.00 | 0.00 | 0.00 | 0.00 | 67,308.00 | 67,308.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,000.52 | 0.00 | (24,000.52) | (24,000.52) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 39,707.17 | 0.00 | (39,707.17) | (39,707.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 107,056.00 | 107,056.00 | 0.00 | 0.00 | 0.00 | 107,056.00 | 107,056.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 325.16 | 0.00 | (325.16) | (325.16) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 49,955.18 | 0.00 | (49,955.18) | (49,955.18) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,858.75 | 0.00 | (3,858.75) | (3,858.75) |
| *Total: Personnel | | 174,364.00 | 174,364.00 | 0.00 | 163,250.57 | 0.00 | 11,113.43 | 11,113.43 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,533.79 | 0.00 | (5,533.79) | (5,533.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,929.00 | 8,929.00 | 0.00 | 0.00 | 0.00 | 8,929.00 | 8,929.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,911.88 | 0.00 | (3,911.88) | (3,911.88) |
| *Total: Fringe Benefits | | 8,929.00 | 8,929.00 | 0.00 | 9,445.67 | 0.00 | (516.67) | (516.67) |
| 710 | Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,594.72 | 0.00 | (1,594.72) | (1,594.72) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 344.55 | 0.00 | (344.55) | (344.55) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 602.08 | 0.00 | (602.08) | (602.08) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 43.34 | 0.00 | (43.34) | (43.34) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 662.58 | 0.00 | (662.58) | (662.58) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 224.00 | 0.00 | (224.00) | (224.00) |
| *Total: Travel | | 18,000.00 | 18,000.00 | 0.00 | 3,471.27 | 0.00 | 14,528.73 | 14,528.73 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 24,066.47 | 0.00 | (24,066.47) | (24,066.47) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 24,066.47 | 0.00 | (24,066.47) | (24,066.47) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7112 | Research Supplies | 114,317.00 | 114,317.00 | 0.00 | 0.00 | 0.00 | 114,317.00 | 114,317.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 744.50 | 82,387.28 | 4,678.00 | (87,065.28) | (87,065.28) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,337.60 | 0.00 | (3,337.60) | (3,337.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 539.50 | 0.00 | (539.50) | (539.50) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,955.50 | 0.00 | (2,955.50) | (2,955.50) |

Grant: 193503 - MMP- deactivating injectable h
 Fund: 193503 - MMP- deactivating injectable h

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EBO3213401 CFDA #: 93.286
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/23/21 - 6/30/24

Fund Information
 Effective Date: 09/23/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,353.50 | 0.00 | (2,353.50) | (2,353.50) |
| *Total: Supplies | 114,317.00 | 114,317.00 | 744.50 | 91,638.38 | 4,678.00 | 18,000.62 | 18,000.62 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 56,469.00 | 56,469.00 | 0.00 | 0.00 | 0.00 | 56,469.00 | 56,469.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,770.50 | 0.00 | (1,770.50) | (1,770.50) |
| *Total: Tuition | 56,469.00 | 56,469.00 | 0.00 | 2,910.50 | 0.00 | 53,558.50 | 53,558.50 |
| 7300 Subcontracts | 48,025.00 | 48,025.00 | 0.00 | 0.00 | 0.00 | 48,025.00 | 48,025.00 |
| *Total: Contractual | 48,025.00 | 48,025.00 | 0.00 | 0.00 | 0.00 | 48,025.00 | 48,025.00 |
| 760170 RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 420,104.00 | 420,104.00 | 744.50 | 294,782.86 | 4,678.00 | 120,643.14 | 120,643.14 |
| 760300 F&A Expenditures | 179,034.00 | 179,034.00 | 401.17 | 140,828.80 | 0.00 | 38,205.20 | 38,205.20 |
| *Total: Indirect Costs | 179,034.00 | 179,034.00 | 401.17 | 140,828.80 | 0.00 | 38,205.20 | 38,205.20 |
| **Total Indirect Cost Expenditures | 179,034.00 | 179,034.00 | 401.17 | 140,828.80 | 0.00 | 38,205.20 | 38,205.20 |
| ***Total Expenditures | 599,138.00 | 599,138.00 | 1,145.67 | 435,611.66 | 4,678.00 | 158,848.34 | 158,848.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,145.67 | 435,611.66 | 0.00 | (435,611.66) | (435,611.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,145.67 | 435,611.66 | 0.00 | (435,611.66) | (435,611.66) |
| ***Total Revenue | 0.00 | 0.00 | 1,145.67 | 435,611.66 | 0.00 | (435,611.66) | (435,611.66) |

Grant: 193512 - cAMP Signaling and Three Activ
 Fund: 193512 - cAMP Signaling and Three Activ

Status: Active
 FMGR: Chen, Xuanmao

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Chen, Xuanmao | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R15MH12530501 | CFDA #: | 93.242 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMXCX - PI Xuanmao Chen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 34,609.74 | 0.00 | (34,609.74) | (34,609.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,737.00 | 27,737.00 | 0.00 | 0.00 | 0.00 | 27,737.00 | 27,737.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 29,500.25 | 0.00 | (29,500.25) | (29,500.25) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,070.08 | 0.00 | (11,070.08) | (11,070.08) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 44,087.00 | 44,087.00 | 0.00 | 0.00 | 0.00 | 44,087.00 | 44,087.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,780.00 | 18,780.00 | 0.00 | 0.00 | 0.00 | 18,780.00 | 18,780.00 |
| *Total: Personnel | 90,604.00 | 90,604.00 | 0.00 | 75,180.07 | 0.00 | 15,423.93 | 15,423.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,091.38 | 0.00 | (5,091.38) | (5,091.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,983.00 | 2,983.00 | 0.00 | 0.00 | 0.00 | 2,983.00 | 2,983.00 |
| *Total: Fringe Benefits | 2,983.00 | 2,983.00 | 0.00 | 5,091.38 | 0.00 | (2,108.38) | (2,108.38) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,917.56 | 0.00 | (3,917.56) | (3,917.56) |
| 7112 Research Supplies | 19,137.00 | 19,137.00 | 0.00 | 0.00 | 0.00 | 19,137.00 | 19,137.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 758.36 | 0.00 | (758.36) | (758.36) |
| 717000 Consulting-General | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,040.00 | 14,040.00 | 0.00 | 0.00 | 0.00 | 14,040.00 | 14,040.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 193.35 | 0.00 | (193.35) | (193.35) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 24,226.05 | 0.00 | (24,226.05) | (24,226.05) |
| *Total: Supplies | 40,677.00 | 40,677.00 | 0.00 | 29,095.32 | 0.00 | 11,581.68 | 11,581.68 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 6,737.00 | 6,737.00 | 0.00 | 0.00 | 0.00 | 6,737.00 | 6,737.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| *Total: Tuition | 6,737.00 | 6,737.00 | 0.00 | 2,980.00 | 0.00 | 3,757.00 | 3,757.00 |
| **Total Direct Cost Expenditures | 150,001.00 | 150,001.00 | 0.00 | 112,346.77 | 0.00 | 37,654.23 | 37,654.23 |
| 760300 F&A Expenditures | 71,206.00 | 71,206.00 | 0.00 | 57,504.06 | 0.00 | 13,701.94 | 13,701.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193512 - cAMP Signaling and Three Activ
 Fund: 193512 - cAMP Signaling and Three Activ

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name: Chen, Xuanmao
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15MH12530501 CFDA #: 93.242
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | YES | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBMCXC - PI Xuanmao Chen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 71,206.00 | 71,206.00 | 0.00 | 57,504.06 | 0.00 | 13,701.94 | 13,701.94 |
| **Total Indirect Cost Expenditures | 71,206.00 | 71,206.00 | 0.00 | 57,504.06 | 0.00 | 13,701.94 | 13,701.94 |
| ***Total Expenditures | 221,207.00 | 221,207.00 | 0.00 | 169,850.83 | 0.00 | 51,356.17 | 51,356.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 169,850.83 | 0.00 | (169,850.83) | (169,850.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 169,850.83 | 0.00 | (169,850.83) | (169,850.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 169,850.83 | 0.00 | (169,850.83) | (169,850.83) |

Grant: 193513 - Understanding Bystanders for S
 Fund: 193513 - Understanding Bystanders for S

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/13/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1R01MH128269 | CFDA #: | 93.242 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/13/21 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,899.97 | 0.00 | (17,899.97) | (17,899.97) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 8,230.80 | 79,310.99 | 2,798.46 | (82,109.45) | (82,109.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 182,722.00 | 182,722.00 | 0.00 | 0.00 | 0.00 | 182,722.00 | 182,722.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,980.00 | 124,301.49 | 5,161.20 | (129,462.69) | (129,462.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,016.00 | 36,016.00 | 0.00 | 0.00 | 0.00 | 36,016.00 | 36,016.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,500.00 | 6,885.00 | 0.00 | (6,885.00) | (6,885.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,565.00 | 29,835.02 | 0.00 | (29,835.02) | (29,835.02) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,799.00 | 30,799.00 | 0.00 | 0.00 | 0.00 | 30,799.00 | 30,799.00 |
| *Total: Personnel | 249,537.00 | 249,537.00 | 18,275.80 | 258,232.47 | 7,959.66 | (16,655.13) | (16,655.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,441.61 | 0.00 | (1,441.61) | (1,441.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 60,465.00 | 60,465.00 | 5,049.98 | 71,513.73 | 2,642.61 | (13,691.34) | (13,691.34) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 115.50 | 530.17 | 0.00 | (530.17) | (530.17) |
| *Total: Fringe Benefits | 60,465.00 | 60,465.00 | 5,165.48 | 73,485.51 | 2,642.61 | (15,663.12) | (15,663.12) |
| 710 Travel | 7,700.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 7,700.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 935.21 | 0.00 | (935.21) | (935.21) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,724.80 | 0.00 | (2,724.80) | (2,724.80) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,055.19 | 0.00 | (1,055.19) | (1,055.19) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 749.89 | 0.00 | (749.89) | (749.89) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,164.78 | 0.00 | (1,164.78) | (1,164.78) |
| 710F00 Foreign Travel | 12,750.00 | 12,750.00 | 0.00 | 0.00 | 0.00 | 12,750.00 | 12,750.00 |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 717.02 | 0.00 | (717.02) | (717.02) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,434.35 | 0.00 | (1,434.35) | (1,434.35) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,019.96 | 0.00 | (1,019.96) | (1,019.96) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 479.00 | 0.00 | (479.00) | (479.00) |
| *Total: Travel | 20,450.00 | 20,450.00 | 0.00 | 10,334.20 | 0.00 | 10,115.80 | 10,115.80 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 46,818.61 | 0.00 | (46,818.61) | (46,818.61) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,022.57 | 0.00 | (4,022.57) | (4,022.57) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 219.00 | 0.00 | (219.00) | (219.00) |

Grant: 193513 - Understanding Bystanders for S
 Fund: 193513 - Understanding Bystanders for S

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/13/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1R01MH128269 | CFDA #: | 93.242 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/13/21 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 40.40 | 2,394.27 | 0.00 | (2,394.27) | (2,394.27) |
| 711140 Supplies-Recruiting | 0.00 | 0.00 | 0.00 | 1,470.00 | 0.00 | (1,470.00) | (1,470.00) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 10,525.00 | 0.00 | (10,525.00) | (10,525.00) |
| 7112 Research Supplies | 175,650.00 | 175,650.00 | 0.00 | 0.00 | 0.00 | 175,650.00 | 175,650.00 |
| 711200 Research Supplies | 61,625.00 | 61,625.00 | 0.00 | 76.97 | 0.00 | 61,548.03 | 61,548.03 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,813.38 | 0.00 | (2,813.38) | (2,813.38) |
| 716087 Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| 717000 Consulting-General | 20,550.00 | 20,550.00 | 0.00 | 0.00 | 0.00 | 20,550.00 | 20,550.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,424.74 | 22,230.00 | (23,654.74) | (23,654.74) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 325.80 | 0.00 | (325.80) | (325.80) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 137,615.76 | 0.00 | (137,615.76) | (137,615.76) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 17,130.40 | 0.00 | (17,130.40) | (17,130.40) |
| 71CZ07 Intellectual Property Usage Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 160.56 | 0.00 | (160.56) | (160.56) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 7.21 | 0.00 | (7.21) | (7.21) |
| *Total: Supplies | 257,825.00 | 257,825.00 | 40.40 | 225,929.27 | 22,230.00 | 9,665.73 | 9,665.73 |
| 722200 Participant Support | 0.00 | 0.00 | 18,225.00 | 101,346.72 | 0.00 | (101,346.72) | (101,346.72) |
| *Total: Participant Support | 0.00 | 0.00 | 18,225.00 | 101,346.72 | 0.00 | (101,346.72) | (101,346.72) |
| 7300 Subcontracts | 866,223.00 | 866,223.00 | 0.00 | 0.00 | 0.00 | 866,223.00 | 866,223.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 144,234.36 | 130,164.64 | (274,399.00) | (274,399.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 1,404.67 | 21,805.51 | 34,435.49 | (56,241.00) | (56,241.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 12,358.00 | 290,725.00 | 77,679.00 | (368,404.00) | (368,404.00) |
| *Total: Contractual | 866,223.00 | 866,223.00 | 13,762.67 | 456,764.87 | 242,279.13 | 167,179.00 | 167,179.00 |
| **Total Direct Cost Expenditures | 1,454,500.00 | 1,454,500.00 | 55,469.35 | 1,126,093.04 | 275,111.40 | 53,295.56 | 53,295.56 |
| 760300 F&A Expenditures | 347,749.00 | 347,749.00 | 13,314.17 | 337,078.39 | 0.00 | 10,670.61 | 10,670.61 |
| *Total: Indirect Costs | 347,749.00 | 347,749.00 | 13,314.17 | 337,078.39 | 0.00 | 10,670.61 | 10,670.61 |
| **Total Indirect Cost Expenditures | 347,749.00 | 347,749.00 | 13,314.17 | 337,078.39 | 0.00 | 10,670.61 | 10,670.61 |
| ***Total Expenditures | 1,802,249.00 | 1,802,249.00 | 68,783.52 | 1,463,171.43 | 275,111.40 | 63,966.17 | 63,966.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193513 - Understanding Bystanders for S
 Fund: 193513 - Understanding Bystanders for S

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R01MH128269 CFDA #: 93.242
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 9/13/21 - 6/30/26

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 09/13/2021 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 68,783.52 | 1,463,171.43 | 0.00 | (1,463,171.43) | (1,463,171.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 68,783.52 | 1,463,171.43 | 0.00 | (1,463,171.43) | (1,463,171.43) |
| ***Total Revenue | 0.00 | 0.00 | 68,783.52 | 1,463,171.43 | 0.00 | (1,463,171.43) | (1,463,171.43) |

Grant: 193513 - Understanding Bystanders for S
 Fund: 193513 - Understanding Bystanders for S

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/13/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1R01MH128269 | CFDA #: | 93.242 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/13/21 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCFRL0 - Family Research Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (6.12) | 0.00 | 6.12 | 6.12 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (6.12) | 0.00 | 6.12 | 6.12 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (6.12) | 0.00 | 6.12 | 6.12 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (6.12) | 0.00 | 6.12 | 6.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (6.12) | 0.00 | 6.12 | 6.12 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (6.12) | 0.00 | 6.12 | 6.12 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (6.12) | 0.00 | 6.12 | 6.12 |

Grant: 193513 - Understanding Bystanders for S
 Fund: 193513 - Understanding Bystanders for S

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/13/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1R01MH128269 | CFDA #: | 93.242 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/13/21 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 574.99 | 0.00 | (574.99) | (574.99) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 574.99 | 0.00 | (574.99) | (574.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 574.99 | 0.00 | (574.99) | (574.99) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 301.87 | 0.00 | (301.87) | (301.87) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 301.87 | 0.00 | (301.87) | (301.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 301.87 | 0.00 | (301.87) | (301.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 876.86 | 0.00 | (876.86) | (876.86) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 876.86 | 0.00 | (876.86) | (876.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 876.86 | 0.00 | (876.86) | (876.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 876.86 | 0.00 | (876.86) | (876.86) |

Grant: 193516 - AT 2022 Leadership
 Fund: 15P257 - Program Income

Status: Closing - Final Financial Rev
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 2101NHATSG02 CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 03/23/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 675.00 | 675.00 |
| 711200 Research Supplies | 0.00 | 3,093.54 | 0.00 | 0.00 | 0.00 | 0.00 | 3,093.54 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,494.13 | 0.00 | (3,494.13) | (3,494.13) |
| *Total: Supplies | 675.00 | 3,768.54 | 0.00 | 3,494.13 | 0.00 | (2,819.13) | 274.41 |
| **Total Direct Cost Expenditures | 675.00 | 3,768.54 | 0.00 | 3,494.13 | 0.00 | (2,819.13) | 274.41 |
| 760300 F&A Expenditures | 75.00 | 75.00 | 0.00 | 349.41 | 0.00 | (274.41) | (274.41) |
| *Total: Indirect Costs | 75.00 | 75.00 | 0.00 | 349.41 | 0.00 | (274.41) | (274.41) |
| **Total Indirect Cost Expenditures | 75.00 | 75.00 | 0.00 | 349.41 | 0.00 | (274.41) | (274.41) |
| ***Total Expenditures | 750.00 | 3,843.54 | 0.00 | 3,843.54 | 0.00 | (3,093.54) | 0.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,843.54 | 0.00 | (3,843.54) | (3,843.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,843.54 | 0.00 | (3,843.54) | (3,843.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,843.54 | 0.00 | (3,843.54) | (3,843.54) |

Grant: 193516 - AT 2022 Leadership
 Fund: 193516 - AT 2022 Leadership

Status: Closing - Final Financial Rev
 FMGR: Willkomm, Therese

Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 02/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 2101NHATSG02 | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 48,642.00 | 48,642.00 | 0.00 | 0.00 | 0.00 | 48,642.00 | 48,642.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 28,849.35 | 0.00 | (28,849.35) | (28,849.35) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,121.00 | 34,121.00 | 0.00 | 0.00 | 0.00 | 34,121.00 | 34,121.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 11,374.65 | 0.00 | (11,374.65) | (11,374.65) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 385.09 | 0.00 | (385.09) | (385.09) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 46,975.58 | 0.00 | (46,975.58) | (46,975.58) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Personnel | 86,763.00 | 86,763.00 | 0.00 | 87,584.67 | 0.00 | (821.67) | (821.67) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.19 | 0.00 | (31.19) | (31.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,116.00 | 30,116.00 | 0.00 | 14,761.38 | 0.00 | 15,354.62 | 15,354.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,805.02 | 0.00 | (3,805.02) | (3,805.02) |
| *Total: Fringe Benefits | 30,116.00 | 30,116.00 | 0.00 | 18,597.59 | 0.00 | 11,518.41 | 11,518.41 |
| 710 Travel | 5,790.00 | 5,790.00 | 0.00 | 0.00 | 0.00 | 5,790.00 | 5,790.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 311.11 | 0.00 | (311.11) | (311.11) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 382.94 | 0.00 | (382.94) | (382.94) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 712.36 | 0.00 | (712.36) | (712.36) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,695.24 | 0.00 | (3,695.24) | (3,695.24) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 147.66 | 0.00 | (147.66) | (147.66) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 276.36 | 0.00 | (276.36) | (276.36) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| *Total: Travel | 5,790.00 | 5,790.00 | 0.00 | 6,044.67 | 0.00 | (254.67) | (254.67) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 14,724.59 | 0.00 | (14,724.59) | (14,724.59) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 21.17 | 0.00 | (21.17) | (21.17) |
| 7112 Research Supplies | 4,041.00 | 4,041.00 | 0.00 | 0.00 | 0.00 | 4,041.00 | 4,041.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 115.09 | 0.00 | (115.09) | (115.09) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 968.66 | 0.00 | (968.66) | (968.66) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,868.70 | 0.00 | (1,868.70) | (1,868.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 328.19 | 0.00 | (328.19) | (328.19) |

Grant: 193516 - AT 2022 Leadership
 Fund: 193516 - AT 2022 Leadership

Status: Closing - Final Financial Rev
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 2101NHATSG02 CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 02/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 165.99 | 0.00 | (165.99) | (165.99) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,320.48 | 0.00 | (3,320.48) | (3,320.48) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 515.90 | 0.00 | (515.90) | (515.90) |
| *Total: Supplies | 4,041.00 | 4,041.00 | 0.00 | 22,028.77 | 0.00 | (17,987.77) | (17,987.77) |
| **Total Direct Cost Expenditures | 126,710.00 | 126,710.00 | 0.00 | 134,255.70 | 0.00 | (7,545.70) | (7,545.70) |
| 760300 F&A Expenditures | 12,671.00 | 12,671.00 | 0.00 | 13,425.69 | 0.00 | (754.69) | (754.69) |
| *Total: Indirect Costs | 12,671.00 | 12,671.00 | 0.00 | 13,425.69 | 0.00 | (754.69) | (754.69) |
| **Total Indirect Cost Expenditures | 12,671.00 | 12,671.00 | 0.00 | 13,425.69 | 0.00 | (754.69) | (754.69) |
| ***Total Expenditures | 139,381.00 | 139,381.00 | 0.00 | 147,681.39 | 0.00 | (8,300.39) | (8,300.39) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 147,681.39 | 0.00 | (147,681.39) | (147,681.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 147,681.39 | 0.00 | (147,681.39) | (147,681.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 147,681.39 | 0.00 | (147,681.39) | (147,681.39) |

Grant: 193516 - AT 2022 Leadership
 Fund: 193516 - AT 2022 Leadership

Status: Closing - Final Financial Rev
 FMGR: Willkomm, Therese

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 02/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2101NHATSG02 | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 837.65 | 0.00 | (837.65) | (837.65) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 844.34 | 0.00 | (844.34) | (844.34) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 189.92 | 0.00 | (189.92) | (189.92) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,181.90 | 0.00 | (2,181.90) | (2,181.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,656.90 | 0.00 | (2,656.90) | (2,656.90) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 265.68 | 0.00 | (265.68) | (265.68) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 265.68 | 0.00 | (265.68) | (265.68) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 265.68 | 0.00 | (265.68) | (265.68) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,922.58 | 0.00 | (2,922.58) | (2,922.58) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,922.58 | 0.00 | (2,922.58) | (2,922.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,922.58 | 0.00 | (2,922.58) | (2,922.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,922.58 | 0.00 | (2,922.58) | (2,922.58) |

Grant: 193516 - AT 2022 Leadership
 Fund: 193517 - AT 2022 State

Status: Closing - Final Financial Rev
 FMGR: Willkomm, Therese

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2101NHATSG02 | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,429.00 | 32,429.00 | 0.00 | 0.00 | 0.00 | 32,429.00 | 32,429.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 27,438.22 | 0.00 | (27,438.22) | (27,438.22) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 75,891.00 | 75,891.00 | 0.00 | 0.00 | 0.00 | 75,891.00 | 75,891.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 11,383.35 | 0.00 | (11,383.35) | (11,383.35) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 548.55 | 0.00 | (548.55) | (548.55) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 82,640.35 | 0.00 | (82,640.35) | (82,640.35) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,374.00 | 0.00 | (1,374.00) | (1,374.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 113,320.00 | 113,320.00 | 0.00 | 123,384.47 | 0.00 | (10,064.47) | (10,064.47) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.16 | 0.00 | (44.16) | (44.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,512.00 | 33,512.00 | 0.00 | 14,159.62 | 0.00 | 19,352.38 | 19,352.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,598.18 | 0.00 | (6,598.18) | (6,598.18) |
| *Total: Fringe Benefits | 33,512.00 | 33,512.00 | 0.00 | 20,801.96 | 0.00 | 12,710.04 | 12,710.04 |
| 710 Travel | 19,110.00 | 19,110.00 | 0.00 | 0.00 | 0.00 | 19,110.00 | 19,110.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 126.32 | 0.00 | (126.32) | (126.32) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,170.49 | 0.00 | (3,170.49) | (3,170.49) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 608.34 | 0.00 | (608.34) | (608.34) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 636.83 | 0.00 | (636.83) | (636.83) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 126.92 | 0.00 | (126.92) | (126.92) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 608.34 | 0.00 | (608.34) | (608.34) |
| *Total: Travel | 19,110.00 | 19,110.00 | 0.00 | 5,277.24 | 0.00 | 13,832.76 | 13,832.76 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 19,641.67 | 0.00 | (19,641.67) | (19,641.67) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 56.45 | 0.00 | (56.45) | (56.45) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 22,756.00 | 22,756.00 | 0.00 | 0.00 | 0.00 | 22,756.00 | 22,756.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 186.24 | 0.00 | (186.24) | (186.24) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 27.52 | 0.00 | (27.52) | (27.52) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 968.66 | 0.00 | (968.66) | (968.66) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 29,934.00 | 0.00 | (29,934.00) | (29,934.00) |

Grant: 193516 - AT 2022 Leadership
 Fund: 193517 - AT 2022 State

Status: Closing - Final Financial Rev
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 2101NHATSG02 CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 84,254.27 | 0.00 | (84,254.27) | (84,254.27) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 106,959.00 | 106,959.00 | 0.00 | 0.00 | 0.00 | 106,959.00 | 106,959.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 138.85 | 0.00 | (138.85) | (138.85) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 39.39 | 0.00 | (39.39) | (39.39) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 437.75 | 0.00 | (437.75) | (437.75) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | (7.64) | 306.92 | 0.00 | (306.92) | (306.92) |
| *Total: Supplies | 129,715.00 | 129,715.00 | (7.64) | 135,991.72 | 0.00 | (6,276.72) | (6,276.72) |
| **Total Direct Cost Expenditures | 295,657.00 | 295,657.00 | (7.64) | 285,455.39 | 0.00 | 10,201.61 | 10,201.61 |
| 760300 F&A Expenditures | 29,566.00 | 29,566.00 | (0.76) | 28,545.59 | 0.00 | 1,020.41 | 1,020.41 |
| *Total: Indirect Costs | 29,566.00 | 29,566.00 | (0.76) | 28,545.59 | 0.00 | 1,020.41 | 1,020.41 |
| **Total Indirect Cost Expenditures | 29,566.00 | 29,566.00 | (0.76) | 28,545.59 | 0.00 | 1,020.41 | 1,020.41 |
| ***Total Expenditures | 325,223.00 | 325,223.00 | (8.40) | 314,000.98 | 0.00 | 11,222.02 | 11,222.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (8.40) | 314,000.98 | 0.00 | (314,000.98) | (314,000.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (8.40) | 314,000.98 | 0.00 | (314,000.98) | (314,000.98) |
| ***Total Revenue | 0.00 | 0.00 | (8.40) | 314,000.98 | 0.00 | (314,000.98) | (314,000.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193516 - AT 2022 Leadership
 Fund: 193517 - AT 2022 State

Status: Closing - Final Financial Rev
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 2101NHATSG02 CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

Grant: 193526 - Centralized Data Collection Pr
 Fund: 193526 - C19 Supplement to UNH IOD

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Nye-Lengerman, Kelly Melinda | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Public Health Service | Effective Date: | 05/09/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90UCPH00590100 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | YES | | |
| FRAGRNT Start/End Date: | 4/1/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | OTHER | | |

Org: UFDDKN - PI Kelly Nye-Lengerman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,094.96 | 27,179.67 | 5,876.33 | (33,056.00) | (33,056.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 68,248.00 | 68,248.00 | 0.00 | 0.00 | 0.00 | 68,248.00 | 68,248.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 210.20 | 1,162.89 | 581.68 | (1,744.57) | (1,744.57) |
| *Total: Personnel | 68,248.00 | 68,248.00 | 2,305.16 | 28,342.56 | 6,458.01 | 33,447.43 | 33,447.43 |
| 65YF10 Full Fringe Benefit Distr Expe | 25,662.00 | 25,662.00 | 765.30 | 9,555.82 | 2,144.06 | 13,962.12 | 13,962.12 |
| *Total: Fringe Benefits | 25,662.00 | 25,662.00 | 765.30 | 9,555.82 | 2,144.06 | 13,962.12 | 13,962.12 |
| 7112 Research Supplies | 2,099.00 | 2,099.00 | 0.00 | 0.00 | 0.00 | 2,099.00 | 2,099.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 412.00 | 712.00 | 0.00 | (712.00) | (712.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5.65 | 0.00 | (5.65) | (5.65) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,241.00 | 9,241.00 | 0.00 | 0.00 | 0.00 | 9,241.00 | 9,241.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 51.50 | 0.00 | (51.50) | (51.50) |
| *Total: Supplies | 11,340.00 | 11,340.00 | 412.00 | 1,269.15 | 0.00 | 10,070.85 | 10,070.85 |
| 722200 Participant Support | 0.00 | 0.00 | (412.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | (412.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 105,250.00 | 105,250.00 | 3,070.46 | 39,167.53 | 8,602.07 | 57,480.40 | 57,480.40 |
| 760300 F&A Expenditures | 8,420.00 | 8,420.00 | 278.60 | 3,133.40 | 0.00 | 5,286.60 | 5,286.60 |
| *Total: Indirect Costs | 8,420.00 | 8,420.00 | 278.60 | 3,133.40 | 0.00 | 5,286.60 | 5,286.60 |
| **Total Indirect Cost Expenditures | 8,420.00 | 8,420.00 | 278.60 | 3,133.40 | 0.00 | 5,286.60 | 5,286.60 |
| ***Total Expenditures | 113,670.00 | 113,670.00 | 3,349.06 | 42,300.93 | 8,602.07 | 62,767.00 | 62,767.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,349.06 | 42,300.93 | 0.00 | (42,300.93) | (42,300.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,349.06 | 42,300.93 | 0.00 | (42,300.93) | (42,300.93) |
| ***Total Revenue | 0.00 | 0.00 | 3,349.06 | 42,300.93 | 0.00 | (42,300.93) | (42,300.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193526 - Centralized Data Collection Pr
 Fund: 193526 - C19 Supplement to UNH IOD

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Public Health Service
 Sponsor ID: 90UCPH00590100 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 4/1/22 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 05/09/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | YES |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDDKN - PI Kelly Nye-Lengerman

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 193532 - University Centers for Excellence
 Fund: 15CE19 - University Centers for Excellence - CS

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Public Health Service
 Sponsor ID: 90DDUC01050100 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: 14ZCLR 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 20,201.60 | 66,125.58 | 0.00 | (66,125.58) | (66,125.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,387.00 | 80,564.00 | 0.00 | 0.00 | 0.00 | 45,387.00 | 80,564.00 |
| *Total: Personnel | 45,388.00 | 80,565.00 | 20,201.60 | 66,125.58 | 0.00 | (20,737.58) | 14,439.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,203.00 | 27,882.00 | 6,706.96 | 23,013.59 | 0.00 | (6,810.59) | 4,868.41 |
| *Total: Fringe Benefits | 16,203.00 | 27,882.00 | 6,706.96 | 23,013.59 | 0.00 | (6,810.59) | 4,868.41 |
| **Total Direct Cost Expenditures | 61,591.00 | 108,447.00 | 26,908.56 | 89,139.17 | 0.00 | (27,548.17) | 19,307.83 |
| 760300 F&A Expenditures | 140,521.00 | 39,016.00 | 9,956.16 | 32,981.49 | 0.00 | 107,539.51 | 6,034.51 |
| *Total: Indirect Costs | 140,521.00 | 39,016.00 | 9,956.16 | 32,981.49 | 0.00 | 107,539.51 | 6,034.51 |
| **Total Indirect Cost Expenditures | 140,521.00 | 39,016.00 | 9,956.16 | 32,981.49 | 0.00 | 107,539.51 | 6,034.51 |
| ***Total Expenditures | 202,112.00 | 147,463.00 | 36,864.72 | 122,120.66 | 0.00 | 79,991.34 | 25,342.34 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 9,956.16 | 32,981.49 | 0.00 | (32,981.49) | (32,981.49) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 45,923.98 | 0.00 | (45,923.98) | (45,923.98) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 16,339.47 | 0.00 | (16,339.47) | (16,339.47) |
| *Total: Transfers In | 0.00 | 0.00 | 9,956.16 | 95,244.94 | 0.00 | (95,244.94) | (95,244.94) |
| ***Total Revenue | 0.00 | 0.00 | 9,956.16 | 95,244.94 | 0.00 | (95,244.94) | (95,244.94) |

Grant: 193532 - University Centers for Excellence
 Fund: 15P255 - Program Income

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Nye-Lengerman, Kelly Melinda | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Public Health Service | Effective Date: | 03/23/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90DDUC01050100 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UFDDKN - PI Kelly Nye-Lengerman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 711200 Research Supplies | 5,629.63 | 5,629.63 | 0.00 | 0.00 | 0.00 | 5,629.63 | 5,629.63 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 5,569.25 | 5,569.25 | 0.00 | (5,569.25) | (5,569.25) |
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 535.11 | 21.89 | 0.00 | (21.89) | (21.89) |
| *Total: Supplies | 5,630.63 | 5,630.63 | 6,104.36 | 5,591.14 | 0.00 | 39.49 | 39.49 |
| 761000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (1,250.00) | 0.00 | 1,250.00 | 1,250.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (1,250.00) | 0.00 | 1,250.00 | 1,250.00 |
| **Total Direct Cost Expenditures | 5,630.63 | 5,630.63 | 6,104.36 | 4,341.14 | 0.00 | 1,289.49 | 1,289.49 |
| 760300 F&A Expenditures | 450.37 | 450.37 | 488.35 | 447.29 | 0.00 | 3.08 | 3.08 |
| *Total: Indirect Costs | 450.37 | 450.37 | 488.35 | 447.29 | 0.00 | 3.08 | 3.08 |
| **Total Indirect Cost Expenditures | 450.37 | 450.37 | 488.35 | 447.29 | 0.00 | 3.08 | 3.08 |
| ***Total Expenditures | 6,081.00 | 6,081.00 | 6,592.71 | 4,788.43 | 0.00 | 1,292.57 | 1,292.57 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 535.11 | 5,671.68 | 0.00 | (5,671.68) | (5,671.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 535.11 | 5,671.68 | 0.00 | (5,671.68) | (5,671.68) |
| ***Total Revenue | 0.00 | 0.00 | 535.11 | 5,671.68 | 0.00 | (5,671.68) | (5,671.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193532 - University Centers for Excellence
 Fund: 15P255 - Program Income

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------|------------|----|
| PI Name: | Nye-Lengerman, Kelly Melinda | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Public Health Service | Effective Date: | 03/23/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90DDUC01050100 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 | | |
| Resp Org: | UFIOD0 | CFDA #: | 93.632 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/24 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | (36.59) | (36.59) | 0.00 | 36.59 | 36.59 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (36.59) | (36.59) | 0.00 | 36.59 | 36.59 |
| ***Total Revenue | 0.00 | 0.00 | (36.59) | (36.59) | 0.00 | 36.59 | 36.59 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193532 - University Centers for Excellence
 Fund: 15S024 - Salary Over Cap

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Public Health Service
 Sponsor ID: 90DDUC01050100 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 03/23/2023 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 8 | Budget Controls | A110 |
| Rev Account: | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UFDDKN - PI Kelly Nye-Lengerman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 193532 - University Centers for Excellence
 Fund: 193532 - University Centers for Excellence

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Nye-Lengerman, Kelly Melinda | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Public Health Service | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90DDUC01050100 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UFDDKN - PI Kelly Nye-Lengerman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,466.83 | 100,344.34 | 15,334.59 | (115,678.93) | (115,678.93) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 8,171.94 | 0.00 | (8,171.94) | (8,171.94) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 130,307.00 | 130,307.00 | 0.00 | 0.00 | 0.00 | 130,307.00 | 130,307.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 5,257.70 | 129,725.10 | 14,747.85 | (144,472.95) | (144,472.95) |
| 615F10 PAT | 0.00 | 0.00 | 19,247.61 | 287,403.10 | 53,852.51 | (341,255.61) | (341,255.61) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 539,262.00 | 539,262.00 | 0.00 | 0.00 | 0.00 | 539,262.00 | 539,262.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 67.82 | 213.63 | 0.00 | (213.63) | (213.63) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 166.10 | 0.00 | (166.10) | (166.10) |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,783.51 | 86,915.19 | 8,758.54 | (95,673.73) | (95,673.73) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 41,227.00 | 41,227.00 | 0.00 | 0.00 | 0.00 | 41,227.00 | 41,227.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 875.00 | 15,027.50 | 0.00 | (15,027.50) | (15,027.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 498.75 | 3,615.00 | 0.00 | (3,615.00) | (3,615.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 47,195.00 | 47,195.00 | 0.00 | 0.00 | 0.00 | 47,195.00 | 47,195.00 |
| *Total: Personnel | 757,991.00 | 757,991.00 | 34,197.22 | 631,581.90 | 92,693.49 | 33,715.61 | 33,715.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 5.21 | 30.48 | 0.00 | (30.48) | (30.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 248,059.00 | 248,059.00 | 10,874.88 | 210,695.03 | 30,774.26 | 6,589.71 | 6,589.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 67.38 | 1,194.43 | 0.00 | (1,194.43) | (1,194.43) |
| *Total: Fringe Benefits | 248,059.00 | 248,059.00 | 10,947.47 | 211,919.94 | 30,774.26 | 5,364.80 | 5,364.80 |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 240.88 | 0.00 | (240.88) | (240.88) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,162.97 | 0.00 | (4,162.97) | (4,162.97) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,130.00 | 0.00 | (1,130.00) | (1,130.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 2,377.20 | 0.00 | (2,377.20) | (2,377.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 184.00 | 0.00 | (184.00) | (184.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,133.48 | 0.00 | (4,133.48) | (4,133.48) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 291.00 | 0.00 | (291.00) | (291.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 649.37 | 0.00 | (649.37) | (649.37) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 170.66 | 0.00 | (170.66) | (170.66) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |

Grant: 193532 - University Centers for Excellence
 Fund: 193532 - University Centers for Excellence

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Nye-Lengerman, Kelly Melinda | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Public Health Service | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90DDUC01050100 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UFDDKN - PI Kelly Nye-Lengerman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 13,401.56 | 0.00 | (4,401.56) | (4,401.56) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 647.20 | 0.00 | (647.20) | (647.20) |
| 711100 Supplies-General | 0.00 | 0.00 | 245.00 | 7,185.69 | 0.00 | (7,185.69) | (7,185.69) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7112 Research Supplies | 48,248.00 | 48,248.00 | 0.00 | 0.00 | 0.00 | 48,248.00 | 48,248.00 |
| 711200 Research Supplies | 13,559.00 | 13,559.00 | 0.00 | 55.95 | 0.00 | 13,503.05 | 13,503.05 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 854.50 | 0.00 | (854.50) | (854.50) |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,400.00 | 20,948.57 | 4,600.00 | (25,548.57) | (25,548.57) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,195.83 | 0.00 | (1,195.83) | (1,195.83) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9,602.00 | 0.00 | (9,602.00) | (9,602.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 85.77 | 98.43 | 0.00 | (98.43) | (98.43) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 2,156.65 | 0.00 | (2,156.65) | (2,156.65) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 384.50 | 0.00 | (384.50) | (384.50) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Supplies | 81,307.00 | 81,307.00 | 1,730.77 | 44,929.32 | 4,600.00 | 31,777.68 | 31,777.68 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,096,357.00 | 1,096,357.00 | 46,875.46 | 901,832.72 | 128,067.75 | 66,456.53 | 66,456.53 |
| 760300 F&A Expenditures | 87,708.00 | 87,708.00 | 3,750.09 | 72,146.66 | 0.00 | 15,561.34 | 15,561.34 |
| *Total: Indirect Costs | 87,708.00 | 87,708.00 | 3,750.09 | 72,146.66 | 0.00 | 15,561.34 | 15,561.34 |
| **Total Indirect Cost Expenditures | 87,708.00 | 87,708.00 | 3,750.09 | 72,146.66 | 0.00 | 15,561.34 | 15,561.34 |
| ***Total Expenditures | 1,184,065.00 | 1,184,065.00 | 50,625.55 | 973,979.38 | 128,067.75 | 82,017.87 | 82,017.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 50,625.55 | 973,979.38 | 0.00 | (973,979.38) | (973,979.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 50,625.55 | 973,979.38 | 0.00 | (973,979.38) | (973,979.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193532 - University Centers for Excellence
 Fund: 193532 - University Centers for Excellence

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda
 Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Public Health Service
 Sponsor ID: 90DDUC01050100 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | | |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/2022 | IDC Basis Code: MTDCN | Approved For Admin | NONE |
| Term Date: | IDC Rate Code: IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | IDC Dist From Code: UNHDST 8 | Budget Controls | A110 |
| Rev Account: 530000 | Fund Type Level 2 P1 | Covid-19 | NO |
| | | Equipment Vesting | USNH |
| | | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: UFDDKN - PI Kelly Nye-Lengerman

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 50,625.55 | 973,979.38 | 0.00 | (973,979.38) |

Grant: 193534 - Effective and Adoption of a Sm
 Fund: 193534 - Schools of Allied Health Prof

Status: Active
 FMGR: Arthanat, Sajay
 Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Arthanat, Sajay | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1R01AG07589201A1 CFDA #: 93.866 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UFOT00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/15/22 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UFOTSA - PI Sajay Arthanat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,615.19 | 0.00 | (24,615.19) | (24,615.19) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,837.41 | 10,211.88 | 4,256.11 | (14,467.99) | (14,467.99) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 129,452.00 | 129,452.00 | 0.00 | 0.00 | 0.00 | 129,452.00 | 129,452.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 9,214.85 | 0.00 | (9,214.85) | (9,214.85) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,040.00 | 0.00 | (4,040.00) | (4,040.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 25.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| *Total: Personnel | 129,452.00 | 129,452.00 | 2,862.41 | 48,216.92 | 4,256.11 | 76,978.97 | 76,978.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,933.25 | 0.00 | (1,933.25) | (1,933.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,888.00 | 26,888.00 | 942.02 | 6,679.93 | 1,413.03 | 18,795.04 | 18,795.04 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 316.04 | 0.00 | (316.04) | (316.04) |
| *Total: Fringe Benefits | 26,888.00 | 26,888.00 | 942.02 | 8,929.22 | 1,413.03 | 16,545.75 | 16,545.75 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 40.27 | 0.00 | (40.27) | (40.27) |
| *Total: Supplies | 12,000.00 | 12,000.00 | 0.00 | 40.27 | 0.00 | 11,959.73 | 11,959.73 |
| 7300 Subcontracts | 45,198.00 | 45,198.00 | 0.00 | 0.00 | 0.00 | 45,198.00 | 45,198.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 13,121.00 | (13,121.00) | (13,121.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 6,055.92 | 16,266.67 | 12,507.33 | (28,774.00) | (28,774.00) |
| *Total: Contractual | 45,198.00 | 45,198.00 | 6,055.92 | 16,266.67 | 25,628.33 | 3,303.00 | 3,303.00 |
| **Total Direct Cost Expenditures | 214,038.00 | 214,038.00 | 9,860.35 | 73,453.08 | 31,297.47 | 109,287.45 | 109,287.45 |
| 760300 F&A Expenditures | 110,177.00 | 110,177.00 | 5,275.29 | 39,074.46 | 0.00 | 71,102.54 | 71,102.54 |
| *Total: Indirect Costs | 110,177.00 | 110,177.00 | 5,275.29 | 39,074.46 | 0.00 | 71,102.54 | 71,102.54 |
| **Total Indirect Cost Expenditures | 110,177.00 | 110,177.00 | 5,275.29 | 39,074.46 | 0.00 | 71,102.54 | 71,102.54 |
| ***Total Expenditures | 324,215.00 | 324,215.00 | 15,135.64 | 112,527.54 | 31,297.47 | 180,389.99 | 180,389.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193534 - Effective and Adoption of a Sm
 Fund: 193534 - Schools of Allied Health Prof

Status: Active
 Type: Grant
 FMGR: Arthanat, Sajay

PI Name: Arthanat, Sajay
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R01AG07589201A1 CFDA #: 93.866
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 8/15/22 - 7/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|--|
| Effective Date: | 08/15/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UFOTSA - PI Sajay Arthanat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,135.64 | 112,527.54 | 0.00 | (112,527.54) | (112,527.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,135.64 | 112,527.54 | 0.00 | (112,527.54) | (112,527.54) |
| ***Total Revenue | 0.00 | 0.00 | 15,135.64 | 112,527.54 | 0.00 | (112,527.54) | (112,527.54) |

Grant: 193534 - Effective and Adoption of a Sm
 Fund: 193535 - CEPS NIH Robots

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Arthanat, Sajay | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/15/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1R01AG07589201A1 CFDA #: 93.866 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 |
| Resp Org: | UFOT00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 8/15/22 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCSMB - PI Momotaz Begum

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,451.69 | 0.00 | (23,451.69) | (23,451.69) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 3,714.20 | 30,642.15 | 6,314.14 | (36,956.29) | (36,956.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 46,116.00 | 46,116.00 | 0.00 | 0.00 | 0.00 | 46,116.00 | 46,116.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 34,277.12 | 0.00 | (34,277.12) | (34,277.12) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 3,326.24 | 60,117.12 | 4,157.81 | (64,274.93) | (64,274.93) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 210,654.00 | 210,654.00 | 0.00 | 0.00 | 0.00 | 210,654.00 | 210,654.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,746.50 | 0.00 | (23,746.50) | (23,746.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 447.00 | 6,752.25 | 0.00 | (6,752.25) | (6,752.25) |
| *Total: Personnel | | 331,770.00 | 331,770.00 | 7,487.44 | 179,202.83 | 10,471.95 | 142,095.22 | 142,095.22 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 286.00 | 6,872.83 | 486.19 | (7,359.02) | (7,359.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,447.00 | 45,447.00 | 0.00 | 0.00 | 0.00 | 45,447.00 | 45,447.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,888.96 | 0.00 | (1,888.96) | (1,888.96) |
| *Total: Fringe Benefits | | 45,447.00 | 45,447.00 | 286.00 | 8,761.79 | 486.19 | 36,199.02 | 36,199.02 |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 467.80 | 0.00 | (467.80) | (467.80) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 332.72 | 0.00 | (332.72) | (332.72) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,083.30 | 0.00 | (1,083.30) | (1,083.30) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 255.78 | 0.00 | (255.78) | (255.78) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 437.80 | 0.00 | (437.80) | (437.80) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 235.95 | 0.00 | (235.95) | (235.95) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 245.95 | 0.00 | (245.95) | (245.95) |
| *Total: Travel | | 500.00 | 500.00 | 0.00 | 5,479.30 | 0.00 | (4,979.30) | (4,979.30) |
| 740000 | Cap Equipment | 269,850.00 | 269,850.00 | 0.00 | 72,211.30 | 0.00 | 197,638.70 | 197,638.70 |
| *Total: Equipment | | 269,850.00 | 269,850.00 | 0.00 | 72,211.30 | 0.00 | 197,638.70 | 197,638.70 |

Grant: 193534 - Effective and Adoption of a Sm
 Fund: 193535 - CEPS NIH Robots

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Arthanat, Sajay
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R01AG07589201A1 CFDA #: 93.866
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 8/15/22 - 7/31/24

Fund Information
 Effective Date: 08/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCSMB - PI Momotaz Begum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 517.71 | 0.00 | (517.71) | (517.71) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 298.00 | 298.00 | 0.00 | (298.00) | (298.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,547.56 | 0.00 | (1,547.56) | (1,547.56) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 162.30 | 959.43 | 0.00 | (959.43) | (959.43) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 227.40 | 13,037.14 | 247.63 | (13,284.77) | (13,284.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 688.67 | 11,128.00 | (11,816.67) | (11,816.67) |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 337.50 | 427.50 | 0.00 | (427.50) | (427.50) |
| *Total: Supplies | 0.00 | 0.00 | 1,025.20 | 17,476.01 | 11,375.63 | (28,851.64) | (28,851.64) |
| 721042 Waivers-Grad Insurance Pyrmts | 0.00 | 0.00 | 0.00 | 6,270.00 | 0.00 | (6,270.00) | (6,270.00) |
| 721100 Assistantships | 114,315.00 | 114,315.00 | 0.00 | 0.00 | 0.00 | 114,315.00 | 114,315.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 28,533.50 | 0.00 | (28,533.50) | (28,533.50) |
| *Total: Tuition | 114,315.00 | 114,315.00 | 0.00 | 34,803.50 | 0.00 | 79,511.50 | 79,511.50 |
| **Total Direct Cost Expenditures | 761,882.00 | 761,882.00 | 8,798.64 | 317,934.73 | 22,333.77 | 421,613.50 | 421,613.50 |
| 760300 F&A Expenditures | 200,218.00 | 200,218.00 | 4,707.26 | 112,202.25 | 0.00 | 88,015.75 | 88,015.75 |
| *Total: Indirect Costs | 200,218.00 | 200,218.00 | 4,707.26 | 112,202.25 | 0.00 | 88,015.75 | 88,015.75 |
| **Total Indirect Cost Expenditures | 200,218.00 | 200,218.00 | 4,707.26 | 112,202.25 | 0.00 | 88,015.75 | 88,015.75 |
| ***Total Expenditures | 962,100.00 | 962,100.00 | 13,505.90 | 430,136.98 | 22,333.77 | 509,629.25 | 509,629.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,505.90 | 430,136.98 | 0.00 | (430,136.98) | (430,136.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,505.90 | 430,136.98 | 0.00 | (430,136.98) | (430,136.98) |
| ***Total Revenue | 0.00 | 0.00 | 13,505.90 | 430,136.98 | 0.00 | (430,136.98) | (430,136.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193536 - A Randomized Controlled Trial
 Fund: 193536 - A Randomized Controlled Trial

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1U01CE0034060100 CFDA #: 93.136
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 9/30/22 - 9/29/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date: | 09/16/2022 | IDC Basis Code: | MTDCN | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | URON20 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | A110 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO | |
| | | | | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UCFRL0 - Family Research Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 981.41 | 0.00 | (981.41) | (981.41) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 981.41 | 0.00 | (981.41) | (981.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 981.41 | 0.00 | (981.41) | (981.41) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 515.24 | 0.00 | (515.24) | (515.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 515.24 | 0.00 | (515.24) | (515.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 515.24 | 0.00 | (515.24) | (515.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,496.65 | 0.00 | (1,496.65) | (1,496.65) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,496.65 | 0.00 | (1,496.65) | (1,496.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,496.65 | 0.00 | (1,496.65) | (1,496.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,496.65 | 0.00 | (1,496.65) | (1,496.65) |

Grant: 193536 - A Randomized Controlled Trial
 Fund: 193536 - A Randomized Controlled Trial

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Jones, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 09/16/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1U01CE0034060100 | CFDA #: | 93.136 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/30/22 - 9/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,256.19 | 0.00 | (18,256.19) | (18,256.19) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 1,968.94 | 11,955.63 | 2,510.40 | (14,466.03) | (14,466.03) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 21,052.49 | 0.00 | (21,052.49) | (21,052.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 99,553.00 | 99,553.00 | 0.00 | 0.00 | 0.00 | 99,553.00 | 99,553.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,370.00 | 0.00 | (3,370.00) | (3,370.00) |
| *Total: Personnel | 99,553.00 | 99,553.00 | 1,968.94 | 54,634.31 | 2,510.40 | 42,408.29 | 42,408.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,405.71 | 0.00 | (1,405.71) | (1,405.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,666.00 | 10,666.00 | 653.68 | 12,484.30 | 833.45 | (2,651.75) | (2,651.75) |
| *Total: Fringe Benefits | 10,666.00 | 10,666.00 | 653.68 | 13,890.01 | 833.45 | (4,057.46) | (4,057.46) |
| 710 Travel | 25,782.00 | 25,782.00 | 0.00 | 0.00 | 0.00 | 25,782.00 | 25,782.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,400.38 | 5,522.05 | 0.00 | (5,522.05) | (5,522.05) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,370.40 | 0.00 | (1,370.40) | (1,370.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 177.28 | 528.16 | 0.00 | (528.16) | (528.16) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 553.02 | 2,640.83 | 0.00 | (2,640.83) | (2,640.83) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 221.00 | 1,216.00 | 0.00 | (1,216.00) | (1,216.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,091.75 | 0.00 | (2,091.75) | (2,091.75) |
| *Total: Travel | 25,782.00 | 25,782.00 | 2,351.68 | 13,369.19 | 0.00 | 12,412.81 | 12,412.81 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 65.78 | 0.00 | (65.78) | (65.78) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 28.61 | 0.00 | (28.61) | (28.61) |
| 711200 Research Supplies | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 |
| 717000 Consulting-General | 20,800.00 | 20,800.00 | 0.00 | 2,687.51 | 14,862.49 | 3,250.00 | 3,250.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,700.00 | 25,350.00 | (37,050.00) | (37,050.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | (1,600.00) | (1,600.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 351.40 | 670.76 | 0.00 | (670.76) | (670.76) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 565.19 | 0.00 | (565.19) | (565.19) |
| *Total: Supplies | 32,600.00 | 32,600.00 | 351.40 | 15,717.85 | 41,812.49 | (24,930.34) | (24,930.34) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |

Grant: 193536 - A Randomized Controlled Trial
 Fund: 193536 - A Randomized Controlled Trial

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Jones, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 09/16/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1U01CE0034060100 | CFDA #: | 93.136 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/30/22 - 9/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 7300 Subcontracts | 398,869.00 | 398,869.00 | 0.00 | 0.00 | 0.00 | 398,869.00 | 398,869.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 18,463.51 | 181,131.55 | 164,367.45 | (345,499.00) | (345,499.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 9,107.98 | 9,107.98 | 33,857.02 | (42,965.00) | (42,965.00) |
| *Total: Contractual | 398,869.00 | 398,869.00 | 27,571.49 | 190,239.53 | 198,224.47 | 10,405.00 | 10,405.00 |
| **Total Direct Cost Expenditures | 567,470.00 | 567,470.00 | 32,897.19 | 288,225.89 | 243,380.81 | 35,863.30 | 35,863.30 |
| 760300 F&A Expenditures | 121,638.00 | 121,638.00 | 7,722.02 | 69,937.52 | 0.00 | 51,700.48 | 51,700.48 |
| *Total: Indirect Costs | 121,638.00 | 121,638.00 | 7,722.02 | 69,937.52 | 0.00 | 51,700.48 | 51,700.48 |
| **Total Indirect Cost Expenditures | 121,638.00 | 121,638.00 | 7,722.02 | 69,937.52 | 0.00 | 51,700.48 | 51,700.48 |
| ***Total Expenditures | 689,108.00 | 689,108.00 | 40,619.21 | 358,163.41 | 243,380.81 | 87,563.78 | 87,563.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 40,619.21 | 358,163.41 | 0.00 | (358,163.41) | (358,163.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 40,619.21 | 358,163.41 | 0.00 | (358,163.41) | (358,163.41) |
| ***Total Revenue | 0.00 | 0.00 | 40,619.21 | 358,163.41 | 0.00 | (358,163.41) | (358,163.41) |

Grant: 193536 - A Randomized Controlled Trial
 Fund: 193536 - A Randomized Controlled Trial

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Jones, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 09/16/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1U01CE0034060100 | CFDA #: | 93.136 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/30/22 - 9/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFSW00 - Social Work

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 908.98 | 0.00 | (908.98) | (908.98) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 602.79 | 0.00 | (602.79) | (602.79) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,511.77 | 0.00 | (1,511.77) | (1,511.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,511.77 | 0.00 | (1,511.77) | (1,511.77) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 793.67 | 0.00 | (793.67) | (793.67) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 793.67 | 0.00 | (793.67) | (793.67) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 793.67 | 0.00 | (793.67) | (793.67) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,305.44 | 0.00 | (2,305.44) | (2,305.44) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,305.44 | 0.00 | (2,305.44) | (2,305.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,305.44 | 0.00 | (2,305.44) | (2,305.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,305.44 | 0.00 | (2,305.44) | (2,305.44) |

Grant: 193537 - Improving Measurement of Child
 Fund: 193537 - Improving Measurement of Child

Status: Active
 Type: Grant
 FMGR: Carson, Jessica A

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|------------|----|
| PI Name: | Carson, Jessica A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 05/03/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 90YE0282 | Term Date: | | IDC Rate Code: | URON20 | Budget Controls | A110 | | |
| Resp Org: | UACARS | CFDA #: | 93.575 | Expend End Date: | | IDC Dist From Code: | UNHDST | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/30/22 - 3/29/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 1,859.74 | 9,467.80 | 2,536.00 | (12,003.80) | (12,003.80) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 984.38 | 10,696.30 | 736.31 | (11,432.61) | (11,432.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,010.00 | 20,010.00 | 0.00 | 0.00 | 0.00 | 20,010.00 | 20,010.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,671.79 | 0.00 | (12,671.79) | (12,671.79) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,619.00 | 27,619.00 | 0.00 | 0.00 | 0.00 | 27,619.00 | 27,619.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,115.00 | 0.00 | (2,115.00) | (2,115.00) |
| *Total: Personnel | 47,629.00 | 47,629.00 | 2,844.12 | 37,950.89 | 3,272.31 | 6,405.80 | 6,405.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 143.20 | 972.01 | 195.27 | (1,167.28) | (1,167.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,200.00 | 14,200.00 | 326.85 | 8,145.87 | 244.45 | 5,809.68 | 5,809.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 162.87 | 0.00 | (162.87) | (162.87) |
| *Total: Fringe Benefits | 14,200.00 | 14,200.00 | 470.05 | 9,280.75 | 439.72 | 4,479.53 | 4,479.53 |
| 710 Travel | 3,356.00 | 3,356.00 | 0.00 | 0.00 | 0.00 | 3,356.00 | 3,356.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,748.81 | 0.00 | (1,748.81) | (1,748.81) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 110.40 | 0.00 | (110.40) | (110.40) |
| *Total: Travel | 3,356.00 | 3,356.00 | 0.00 | 1,859.21 | 0.00 | 1,496.79 | 1,496.79 |
| **Total Direct Cost Expenditures | 65,185.00 | 65,185.00 | 3,314.17 | 49,090.85 | 3,712.03 | 12,382.12 | 12,382.12 |
| 760300 F&A Expenditures | 34,495.00 | 34,495.00 | 1,773.13 | 26,013.80 | 0.00 | 8,481.20 | 8,481.20 |
| *Total: Indirect Costs | 34,495.00 | 34,495.00 | 1,773.13 | 26,013.80 | 0.00 | 8,481.20 | 8,481.20 |
| **Total Indirect Cost Expenditures | 34,495.00 | 34,495.00 | 1,773.13 | 26,013.80 | 0.00 | 8,481.20 | 8,481.20 |
| ***Total Expenditures | 99,680.00 | 99,680.00 | 5,087.30 | 75,104.65 | 3,712.03 | 20,863.32 | 20,863.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,087.30 | 75,104.65 | 0.00 | (75,104.65) | (75,104.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,087.30 | 75,104.65 | 0.00 | (75,104.65) | (75,104.65) |
| ***Total Revenue | 0.00 | 0.00 | 5,087.30 | 75,104.65 | 0.00 | (75,104.65) | (75,104.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193537 - Improving Measurement of Child
 Fund: 193537 - Improving Measurement of Child

Status: Active
 FMGR: Carson, Jessica A
 Type: Grant

PI Name: Carson, Jessica A
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90YE0282 CFDA #: 93.575
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/30/22 - 3/29/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 05/03/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UACJC1 - PI Jessica Carson

| | | | | | | |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 193538 - NWD Governance and Access
 Fund: 193538 - NWD Governance and Access

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90NWDV00020100 | CFDA #: | 93.048 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 6,586.16 | 120,790.66 | 18,163.57 | (138,954.23) | (138,954.23) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 384,966.00 | 192,483.00 | 0.00 | 0.00 | 0.00 | 384,966.00 | 192,483.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 456.50 | 1,050.50 | 0.00 | (1,050.50) | (1,050.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 288.47 | 0.00 | (288.47) | (288.47) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11.92 | 0.00 | (11.92) | (11.92) |
| *Total: Personnel | 384,966.00 | 192,483.00 | 7,042.66 | 122,269.05 | 18,163.57 | 244,533.38 | 52,050.38 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.98 | 0.00 | (22.98) | (22.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 137,434.00 | 68,717.00 | 2,186.60 | 41,429.35 | 6,030.30 | 89,974.35 | 21,257.35 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 35.15 | 80.89 | 0.00 | (80.89) | (80.89) |
| *Total: Fringe Benefits | 137,434.00 | 68,717.00 | 2,221.75 | 41,533.22 | 6,030.30 | 89,870.48 | 21,153.48 |
| 710 Travel | 12,760.00 | 6,380.00 | 0.00 | 0.00 | 0.00 | 12,760.00 | 6,380.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 19.43 | 0.00 | (19.43) | (19.43) |
| *Total: Travel | 12,760.00 | 6,380.00 | 0.00 | 19.43 | 0.00 | 12,740.57 | 6,360.57 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 347.66 | 0.00 | (347.66) | (347.66) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 7112 Research Supplies | 14,583.00 | 14,583.00 | 0.00 | 0.00 | 0.00 | 14,583.00 | 14,583.00 |
| 711200 Research Supplies | 28,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,583.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 717000 Consulting-General | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 9,400.00 | 9,400.00 | 10,600.00 | (20,000.00) | (20,000.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 57,166.00 | 28,583.00 | 9,400.00 | 10,797.66 | 10,600.00 | 35,768.34 | 7,185.34 |
| **Total Direct Cost Expenditures | 592,326.00 | 296,163.00 | 18,664.41 | 174,619.36 | 34,793.87 | 382,912.77 | 86,749.77 |
| 760300 F&A Expenditures | 219,160.00 | 109,580.00 | 6,905.83 | 64,609.14 | 0.00 | 154,550.86 | 44,970.86 |
| *Total: Indirect Costs | 219,160.00 | 109,580.00 | 6,905.83 | 64,609.14 | 0.00 | 154,550.86 | 44,970.86 |
| **Total Indirect Cost Expenditures | 219,160.00 | 109,580.00 | 6,905.83 | 64,609.14 | 0.00 | 154,550.86 | 44,970.86 |
| ***Total Expenditures | 811,486.00 | 405,743.00 | 25,570.24 | 239,228.50 | 34,793.87 | 537,463.63 | 131,720.63 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193538 - NWD Governance and Access
 Fund: 193538 - NWD Governance and Access

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|---------------------|-------|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 90NWGV00020100 | CFDA #: | 93.048 | Term Date: | | IDC Rate Code: | UOON20 37.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 25,570.24 | 239,228.50 | 0.00 | (239,228.50) | (239,228.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 25,570.24 | 239,228.50 | 0.00 | (239,228.50) | (239,228.50) |
| ***Total Revenue | 0.00 | 0.00 | 25,570.24 | 239,228.50 | 0.00 | (239,228.50) | (239,228.50) |

Grant: 193540 - Photoreceptor Phosphodiestera
 Fund: 193540 - Photoreceptor Phosphodiestera

Status: Active
 FMGR: Cote, Richard H

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/30/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R01EY03340301 | CFDA #: | 93.867 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/30/22 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCR - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,782.05 | 0.00 | (15,782.05) | (15,782.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,342.00 | 31,342.00 | 0.00 | 0.00 | 0.00 | 31,342.00 | 31,342.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 4,153.84 | 67,355.91 | 11,651.53 | (79,007.44) | (79,007.44) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,283.20 | 19,289.60 | 2,854.00 | (22,143.60) | (22,143.60) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 101,758.00 | 101,758.00 | 0.00 | 0.00 | 0.00 | 101,758.00 | 101,758.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,661.52 | 101,603.25 | 13,075.59 | (114,678.84) | (114,678.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 116,580.00 | 116,580.00 | 0.00 | 0.00 | 0.00 | 116,580.00 | 116,580.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 24,235.20 | 0.00 | (24,235.20) | (24,235.20) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Personnel | 259,680.00 | 259,680.00 | 11,098.56 | 232,266.01 | 27,581.12 | (167.13) | (167.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,558.06 | 0.00 | (1,558.06) | (1,558.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 59,241.00 | 59,241.00 | 2,926.70 | 58,126.75 | 8,209.41 | (7,095.16) | (7,095.16) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,963.08 | 0.00 | (1,963.08) | (1,963.08) |
| *Total: Fringe Benefits | 59,241.00 | 59,241.00 | 2,926.70 | 61,647.89 | 8,209.41 | (10,616.30) | (10,616.30) |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 965.00 | 0.00 | (965.00) | (965.00) |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 965.00 | 0.00 | 7,035.00 | 7,035.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 385.50 | 10,230.20 | 0.00 | (10,230.20) | (10,230.20) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 704.32 | 0.00 | (704.32) | (704.32) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 7112 Research Supplies | 44,313.00 | 44,313.00 | 0.00 | 0.00 | 0.00 | 44,313.00 | 44,313.00 |
| 711200 Research Supplies | 48,369.00 | 48,369.00 | 2,796.12 | 32,171.02 | 1,869.46 | 14,328.52 | 14,328.52 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 13,774.39 | 0.00 | (13,774.39) | (13,774.39) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,490.90 | 0.00 | (2,490.90) | (2,490.90) |
| 717200 Other Professional Services-General | 20,000.00 | 20,000.00 | 0.00 | 7,471.90 | 0.00 | 12,528.10 | 12,528.10 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 144.58 | 0.00 | (144.58) | (144.58) |

Grant: 193540 - Photoreceptor Phosphodiesterase
 Fund: 193540 - Photoreceptor Phosphodiesterase

Status: Active
 FMGR: Cote, Richard H

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/30/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R01EY03340301 | CFDA #: | 93.867 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/30/22 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| *Total: Supplies | 138,682.00 | 138,682.00 | 3,181.62 | 68,540.31 | 1,969.46 | 68,172.23 | 68,172.23 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 34,397.00 | 34,397.00 | 0.00 | 0.00 | 0.00 | 34,397.00 | 34,397.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,280.00 | 0.00 | (14,280.00) | (14,280.00) |
| *Total: Tuition | 34,397.00 | 34,397.00 | 0.00 | 14,280.00 | 0.00 | 20,117.00 | 20,117.00 |
| **Total Direct Cost Expenditures | 500,000.00 | 500,000.00 | 17,206.88 | 377,699.21 | 37,759.99 | 84,540.80 | 84,540.80 |
| 760300 F&A Expenditures | 246,768.00 | 246,768.00 | 9,205.69 | 192,575.69 | 0.00 | 54,192.31 | 54,192.31 |
| *Total: Indirect Costs | 246,768.00 | 246,768.00 | 9,205.69 | 192,575.69 | 0.00 | 54,192.31 | 54,192.31 |
| **Total Indirect Cost Expenditures | 246,768.00 | 246,768.00 | 9,205.69 | 192,575.69 | 0.00 | 54,192.31 | 54,192.31 |
| ***Total Expenditures | 746,768.00 | 746,768.00 | 26,412.57 | 570,274.90 | 37,759.99 | 138,733.11 | 138,733.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 26,412.57 | 570,274.90 | 0.00 | (570,274.90) | (570,274.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 26,412.57 | 570,274.90 | 0.00 | (570,274.90) | (570,274.90) |
| ***Total Revenue | 0.00 | 0.00 | 26,412.57 | 570,274.90 | 0.00 | (570,274.90) | (570,274.90) |

Grant: 193541 - Mental Health First Aid for Ne
 Fund: 193541 - Mental Health First Aid for Ne

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|------|
| PI Name: | Lewis, Kendra Marie | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 12/31/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1H79SM08467101 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | NO | A110 |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH | |
| | | | | | | | | Idc Waiver | NO | |
| | | | | | | | | Sefa Classification | OTHER | |

Org: UXYTKL - PI Kendra Lewis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 807.70 | 0.00 | (807.70) | (807.70) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,472.22 | 0.00 | (12,472.22) | (12,472.22) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 52,510.00 | 52,510.00 | 0.00 | 0.00 | 0.00 | 52,510.00 | 52,510.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| *Total: Personnel | 52,510.00 | 52,510.00 | 0.00 | 14,229.92 | 0.00 | 38,280.08 | 38,280.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,746.00 | 18,746.00 | 0.00 | 4,444.78 | 0.00 | 14,301.22 | 14,301.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 73.17 | 0.00 | (73.17) | (73.17) |
| *Total: Fringe Benefits | 18,746.00 | 18,746.00 | 0.00 | 4,517.95 | 0.00 | 14,228.05 | 14,228.05 |
| 710 Travel | 1,854.00 | 1,854.00 | 0.00 | 0.00 | 0.00 | 1,854.00 | 1,854.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 62.09 | 0.00 | (62.09) | (62.09) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 1,854.00 | 1,854.00 | 0.00 | 62.09 | 0.00 | 1,791.91 | 1,791.91 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 169.75 | 0.00 | (169.75) | (169.75) |
| 7112 Research Supplies | 11,929.00 | 11,929.00 | 0.00 | 0.00 | 0.00 | 11,929.00 | 11,929.00 |
| 717000 Consulting-General | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 13,930.00 | 0.00 | (13,930.00) | (13,930.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 6,200.00 | 0.00 | (6,200.00) | (6,200.00) |
| 71C140 Advertising-Online | 0.00 | 0.00 | 0.00 | 747.13 | 0.00 | (747.13) | (747.13) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 88.85 | 0.00 | (88.85) | (88.85) |
| *Total: Supplies | 37,929.00 | 37,929.00 | 0.00 | 21,135.73 | 0.00 | 16,793.27 | 16,793.27 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| **Total Direct Cost Expenditures | 111,039.00 | 111,039.00 | 0.00 | 39,970.69 | 0.00 | 71,068.31 | 71,068.31 |
| 760300 F&A Expenditures | 8,883.00 | 8,883.00 | 0.00 | 3,195.65 | 0.00 | 5,687.35 | 5,687.35 |
| *Total: Indirect Costs | 8,883.00 | 8,883.00 | 0.00 | 3,195.65 | 0.00 | 5,687.35 | 5,687.35 |
| **Total Indirect Cost Expenditures | 8,883.00 | 8,883.00 | 0.00 | 3,195.65 | 0.00 | 5,687.35 | 5,687.35 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193541 - Mental Health First Aid for Ne
 Fund: 193541 - Mental Health First Aid for Ne

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Lewis, Kendra Marie | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 12/31/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 1H79SM08467101 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXYTKL - PI Kendra Lewis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 119,922.00 | 119,922.00 | 0.00 | 43,166.34 | 0.00 | 76,755.66 | 76,755.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 43,166.34 | 0.00 | (43,166.34) | (43,166.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,166.34 | 0.00 | (43,166.34) | (43,166.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,166.34 | 0.00 | (43,166.34) | (43,166.34) |

Grant: 193541 - Mental Health First Aid for Ne
 Fund: 193542 - Participant Support

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Lewis, Kendra Marie | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 12/31/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 1H79SM08467101 | CFDA #: | 93.243 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UXYTKL - PI Kendra Lewis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 5,061.00 | 5,061.00 | 0.00 | 10,318.00 | 0.00 | (5,257.00) | (5,257.00) |
| *Total: Participant Support | 5,061.00 | 5,061.00 | 0.00 | 10,318.00 | 0.00 | (5,257.00) | (5,257.00) |
| **Total Direct Cost Expenditures | 5,061.00 | 5,061.00 | 0.00 | 10,318.00 | 0.00 | (5,257.00) | (5,257.00) |
| ***Total Expenditures | 5,061.00 | 5,061.00 | 0.00 | 10,318.00 | 0.00 | (5,257.00) | (5,257.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,318.00 | 0.00 | (10,318.00) | (10,318.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,318.00 | 0.00 | (10,318.00) | (10,318.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,318.00 | 0.00 | (10,318.00) | (10,318.00) |

Grant: 193541 - Mental Health First Aid for Ne
 Fund: 193573 - 1-B Mental Health Aid for NH

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name: | Lewis, Kendra Marie | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 1H79SM08467101 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Covid-19 | NO |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UXYTKL - PI Kendra Lewis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 769.24 | 2,884.65 | 470.76 | (3,355.41) | (3,355.41) |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,541.24 | 13,889.85 | 7,812.60 | (21,702.45) | (21,702.45) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 56,828.00 | 56,828.00 | 0.00 | 0.00 | 0.00 | 56,828.00 | 56,828.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 200.00 | 1,420.00 | 0.00 | (1,420.00) | (1,420.00) |
| *Total: Personnel | 56,828.00 | 56,828.00 | 4,510.48 | 18,194.50 | 8,283.36 | 30,350.14 | 30,350.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,867.00 | 18,867.00 | 1,431.07 | 5,569.10 | 2,750.07 | 10,547.83 | 10,547.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 15.41 | 109.36 | 0.00 | (109.36) | (109.36) |
| *Total: Fringe Benefits | 18,867.00 | 18,867.00 | 1,446.48 | 5,678.46 | 2,750.07 | 10,438.47 | 10,438.47 |
| 710 Travel | 2,638.00 | 2,638.00 | 0.00 | 0.00 | 0.00 | 2,638.00 | 2,638.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 23.19 | 23.19 | 0.00 | (23.19) | (23.19) |
| *Total: Travel | 2,638.00 | 2,638.00 | (26.81) | 23.19 | 0.00 | 2,614.81 | 2,614.81 |
| 711100 Supplies-General | 0.00 | 0.00 | 25.00 | 114.61 | 0.00 | (114.61) | (114.61) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 21.44 | 0.00 | (21.44) | (21.44) |
| 711200 Research Supplies | 1,719.00 | 1,719.00 | 0.00 | 0.00 | 0.00 | 1,719.00 | 1,719.00 |
| 717000 Consulting-General | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 29,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Supplies | 30,719.00 | 30,719.00 | 75.00 | 216.05 | 0.00 | 30,502.95 | 30,502.95 |
| 722200 Participant Support | 0.00 | 0.00 | (697.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | (697.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 109,052.00 | 109,052.00 | 5,307.95 | 24,112.20 | 11,033.43 | 73,906.37 | 73,906.37 |
| 760300 F&A Expenditures | 8,724.00 | 8,724.00 | 480.42 | 1,928.98 | 0.00 | 6,795.02 | 6,795.02 |
| *Total: Indirect Costs | 8,724.00 | 8,724.00 | 480.42 | 1,928.98 | 0.00 | 6,795.02 | 6,795.02 |
| **Total Indirect Cost Expenditures | 8,724.00 | 8,724.00 | 480.42 | 1,928.98 | 0.00 | 6,795.02 | 6,795.02 |
| ***Total Expenditures | 117,776.00 | 117,776.00 | 5,788.37 | 26,041.18 | 11,033.43 | 80,701.39 | 80,701.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193541 - Mental Health First Aid for Ne
 Fund: 193573 - 1-B Mental Health Aid for NH

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Lewis, Kendra Marie | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 1H79SM08467101 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXYTKL - PI Kendra Lewis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,788.37 | 26,041.18 | 0.00 | (26,041.18) | (26,041.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,788.37 | 26,041.18 | 0.00 | (26,041.18) | (26,041.18) |
| ***Total Revenue | 0.00 | 0.00 | 5,788.37 | 26,041.18 | 0.00 | (26,041.18) | (26,041.18) |

Grant: 193541 - Mental Health First Aid for Ne
 Fund: 193574 - Participant Support

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Lewis, Kendra Marie | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2023 | IDC Basis Code: | NO |
| Sponsor ID: | 1H79SM08467101 | CFDA #: | 93.243 | Term Date: | IDC Rate Code: |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | Budget Controls |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| | | | | | Covid-19 |
| | | | | | Equipment Vesting |
| | | | | | Idc Waiver |
| | | | | | Sefa Classification |
| | | | | | OTHER |

Org: UXYTKL - PI Kendra Lewis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 311.35 | 0.00 | (311.35) | (311.35) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 311.35 | 0.00 | (311.35) | (311.35) |
| 722Z00 Participant Support | 7,214.00 | 7,214.00 | 672.20 | 1,127.25 | 0.00 | 6,086.75 | 6,086.75 |
| *Total: Participant Support | 7,214.00 | 7,214.00 | 672.20 | 1,127.25 | 0.00 | 6,086.75 | 6,086.75 |
| **Total Direct Cost Expenditures | 7,214.00 | 7,214.00 | 672.20 | 1,438.60 | 0.00 | 5,775.40 | 5,775.40 |
| ***Total Expenditures | 7,214.00 | 7,214.00 | 672.20 | 1,438.60 | 0.00 | 5,775.40 | 5,775.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 672.20 | 1,438.60 | 0.00 | (1,438.60) | (1,438.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 672.20 | 1,438.60 | 0.00 | (1,438.60) | (1,438.60) |
| ***Total Revenue | 0.00 | 0.00 | 672.20 | 1,438.60 | 0.00 | (1,438.60) | (1,438.60) |

Grant: 193543 - Pigmented Epithelial Cell Repr
 Fund: 193543 - Pigmented Epithelial Cell Repr

Status: Active
 Type: Grant
 FMGR: Sousounis, Konstantinos

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Sousounis, Konstantinos | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 05/03/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 4R00EY02936103 | CFDA #: | 93.867 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 1/1/23 - 12/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCKS - PI Konstantinos Sousounis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,652.00 | 0.00 | (28,652.00) | (28,652.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 28,854.00 | 28,854.00 | 0.00 | 0.00 | 0.00 | 28,854.00 | 28,854.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Personnel | 82,854.00 | 82,854.00 | 0.00 | 31,152.00 | 0.00 | 51,702.00 | 51,702.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,250.30 | 0.00 | (2,250.30) | (2,250.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,711.00 | 6,711.00 | 0.00 | 0.00 | 0.00 | 6,711.00 | 6,711.00 |
| *Total: Fringe Benefits | 6,711.00 | 6,711.00 | 0.00 | 2,250.30 | 0.00 | 4,460.70 | 4,460.70 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 3,891.01 | 0.00 | (3,891.01) | (3,891.01) |
| 710F00 Foreign Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 8,000.00 | 8,000.00 | 0.00 | 3,891.01 | 0.00 | 4,108.99 | 4,108.99 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 872.97 | 0.00 | (872.97) | (872.97) |
| 711100 Supplies-General | 0.00 | 0.00 | 6,756.50 | 88,831.87 | 5,500.47 | (94,332.34) | (94,332.34) |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 767.88 | 0.00 | (767.88) | (767.88) |
| 7112 Research Supplies | 79,500.00 | 79,500.00 | 0.00 | 0.00 | 0.00 | 79,500.00 | 79,500.00 |
| 711200 Research Supplies | 65,000.00 | 65,000.00 | 0.00 | 4,112.81 | 0.00 | 60,887.19 | 60,887.19 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,855.74 | 0.00 | (4,855.74) | (4,855.74) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 81,500.00 | 81,500.00 | 0.00 | 0.00 | 0.00 | 81,500.00 | 81,500.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 116.97 | 0.00 | (116.97) | (116.97) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 9,734.32 | 0.00 | (9,734.32) | (9,734.32) |
| *Total: Supplies | 226,000.00 | 226,000.00 | 6,756.50 | 109,292.56 | 5,500.47 | 111,206.97 | 111,206.97 |
| **Total Direct Cost Expenditures | 323,565.00 | 323,565.00 | 6,756.50 | 146,585.87 | 5,500.47 | 171,478.66 | 171,478.66 |
| 760300 F&A Expenditures | 172,296.00 | 172,296.00 | 3,614.69 | 78,005.02 | 0.00 | 94,290.98 | 94,290.98 |
| *Total: Indirect Costs | 172,296.00 | 172,296.00 | 3,614.69 | 78,005.02 | 0.00 | 94,290.98 | 94,290.98 |
| **Total Indirect Cost Expenditures | 172,296.00 | 172,296.00 | 3,614.69 | 78,005.02 | 0.00 | 94,290.98 | 94,290.98 |
| ***Total Expenditures | 495,861.00 | 495,861.00 | 10,371.19 | 224,590.89 | 5,500.47 | 265,769.64 | 265,769.64 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193543 - Pigmented Epithelial Cell Repr
 Fund: 193543 - Pigmented Epithelial Cell Repr

Status: Active
 Type: Grant
 FMGR: Sousounis, Konstantinos

PI Name: Sousounis, Konstantinos
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 4R00EY02936103 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/23 - 12/31/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 05/03/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBMCKS - PI Konstantinos Sousounis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,371.19 | 224,590.89 | 0.00 | (224,590.89) | (224,590.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10,371.19 | 224,590.89 | 0.00 | (224,590.89) | (224,590.89) |
| ***Total Revenue | 0.00 | 0.00 | 10,371.19 | 224,590.89 | 0.00 | (224,590.89) | (224,590.89) |

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193544 - 2023 Preschool Development Pla

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|---------------------|---------------------|------|-------------------|------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 12/31/2022 | IDC Basis Code: | MTDCN | Budget Controls | NO | | | |
| Sponsor ID: | 90TP01100100 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO | | |
| Resp Org: | UFFS00 | CFDA #: | 93.434 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | | YES | |
| | | | | | | | Sefa Classification | | OTHER | |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,588.46 | 0.00 | (11,588.46) | (11,588.46) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,356.36 | 4,880.23 | 2,034.55 | (6,914.78) | (6,914.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 72,946.00 | 72,946.00 | 0.00 | 0.00 | 0.00 | 72,946.00 | 72,946.00 |
| 615F10 PAT | 0.00 | 0.00 | 30,295.91 | 140,801.64 | 84,979.99 | (225,781.63) | (225,781.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 487,798.00 | 487,798.00 | 0.00 | 0.00 | 0.00 | 487,798.00 | 487,798.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 10,477.50 | 11,742.50 | 0.00 | (11,742.50) | (11,742.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| *Total: Personnel | 625,744.00 | 625,744.00 | 42,129.77 | 169,012.83 | 87,014.54 | 369,716.63 | 369,716.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 910.15 | 0.00 | (910.15) | (910.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 198,309.00 | 198,309.00 | 10,508.54 | 48,592.63 | 28,888.83 | 120,827.54 | 120,827.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 806.77 | 904.18 | 0.00 | (904.18) | (904.18) |
| *Total: Fringe Benefits | 198,309.00 | 198,309.00 | 11,315.31 | 50,406.96 | 28,888.83 | 119,013.21 | 119,013.21 |
| 710 Travel | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 928.80 | 4,641.12 | 0.00 | (4,641.12) | (4,641.12) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 52.27 | 0.00 | (52.27) | (52.27) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 798.00 | 0.00 | (798.00) | (798.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 42.88 | 354.08 | 0.00 | (354.08) | (354.08) |
| *Total: Travel | 50,000.00 | 50,000.00 | 971.68 | 5,845.47 | 0.00 | 44,154.53 | 44,154.53 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 347.99 | 0.00 | (347.99) | (347.99) |
| 7112 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 5,625.00 | 10,996.41 | 0.00 | (10,996.41) | (10,996.41) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 10,807.50 | 81,387.50 | 141,074.50 | (222,462.00) | (222,462.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 970,555.56 | 232,404.56 | 0.00 | 0.00 | 0.00 | 970,555.56 | 232,404.56 |
| *Total: Supplies | 990,555.56 | 252,404.56 | 16,432.50 | 93,281.90 | 141,074.50 | 756,199.16 | 18,048.16 |
| 721100 Assistantships | 500,000.00 | 500,000.00 | (71,878.40) | 158,408.00 | 0.00 | 341,592.00 | 341,592.00 |
| *Total: Tuition | 500,000.00 | 500,000.00 | (71,878.40) | 158,408.00 | 0.00 | 341,592.00 | 341,592.00 |
| 730060 Intra-Campus Subawards | 605,890.00 | 605,890.00 | 0.00 | 213,423.86 | 286,576.14 | 105,890.00 | 105,890.00 |

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193544 - 2023 Preschool Development Pla

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 12/31/2022 | IDC Basis Code: | MTDCN | Budget Controls | DOC | |
| Sponsor ID: | 90TP01100100 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: Contractual | 605,890.00 | 605,890.00 | 0.00 | 213,423.86 | 286,576.14 | 105,890.00 | 105,890.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| **Total Direct Cost Expenditures | 2,970,498.56 | 2,232,347.56 | (1,029.14) | 691,329.02 | 543,554.01 | 1,735,615.53 | 997,464.53 |
| 760300 F&A Expenditures | 580,800.00 | 531,725.00 | 37,904.36 | 170,707.44 | 0.00 | 410,092.56 | 361,017.56 |
| *Total: Indirect Costs | 580,800.00 | 531,725.00 | 37,904.36 | 170,707.44 | 0.00 | 410,092.56 | 361,017.56 |
| **Total Indirect Cost Expenditures | 580,800.00 | 531,725.00 | 37,904.36 | 170,707.44 | 0.00 | 410,092.56 | 361,017.56 |
| ***Total Expenditures | 3,551,298.56 | 2,764,072.56 | 36,875.22 | 862,036.46 | 543,554.01 | 2,145,708.09 | 1,358,482.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 36,875.22 | 862,036.46 | 0.00 | (862,036.46) | (862,036.46) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 36,875.22 | 862,036.46 | 0.00 | (862,036.46) | (862,036.46) |
| ***Total Revenue | 0.00 | 0.00 | 36,875.22 | 862,036.46 | 0.00 | (862,036.46) | (862,036.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193544 - 2023 Preschool Development Pla

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP01100100 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/22 - 12/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Preaward | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 12/31/2022 | IDC Basis Code: | MTDCN | Budget Controls | NO |
| Term Date: | | IDC Rate Code: | URON20 | Covid-19 | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UMGAEED - Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | (6,572.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (6,572.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (506.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | (506.08) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (7,078.58) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (3,787.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (3,787.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (3,787.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (10,865.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (10,865.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (10,865.61) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (10,865.61) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193545 - Large Vendor MEF Assoc

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 12/31/2022 | IDC Basis Code: | Budget Controls | DOC |
| Sponsor ID: | 90TP01100100 | Term Date: | | IDC Rate Code: | Covid-19 | NO |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 38,483.00 | 132,623.05 | 55,388.95 | (188,012.00) | (188,012.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 134,720.00 | 188,012.00 | 0.00 | 0.00 | 0.00 | 134,720.00 | 188,012.00 |
| *Total: Supplies | 134,720.00 | 188,012.00 | 38,483.00 | 132,623.05 | 55,388.95 | (53,292.00) | 0.00 |
| **Total Direct Cost Expenditures | 134,720.00 | 188,012.00 | 38,483.00 | 132,623.05 | 55,388.95 | (53,292.00) | 0.00 |
| 760300 F&A Expenditures | 13,125.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (250.00) | 0.00 |
| *Total: Indirect Costs | 13,125.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (250.00) | 0.00 |
| **Total Indirect Cost Expenditures | 13,125.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (250.00) | 0.00 |
| ***Total Expenditures | 147,845.00 | 201,387.00 | 38,483.00 | 145,998.05 | 55,388.95 | (53,542.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 38,483.00 | 145,998.05 | 0.00 | (145,998.05) | (145,998.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 38,483.00 | 145,998.05 | 0.00 | (145,998.05) | (145,998.05) |
| ***Total Revenue | 0.00 | 0.00 | 38,483.00 | 145,998.05 | 0.00 | (145,998.05) | (145,998.05) |

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193549 - Manchester SAU 37

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|-------------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 12/31/2022 | IDC Basis Code: | Budget Controls | DOC | |
| Sponsor ID: | 90TP01100100 | Term Date: | | IDC Rate Code: | Covid-19 | NO | |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 197,500.00 | 0.00 | (197,500.00) | (197,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 187,500.00 | 197,500.00 | 0.00 | 0.00 | 0.00 | 187,500.00 | 197,500.00 |
| *Total: Supplies | 187,500.00 | 197,500.00 | 0.00 | 197,500.00 | 0.00 | (10,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 187,500.00 | 197,500.00 | 0.00 | 197,500.00 | 0.00 | (10,000.00) | 0.00 |
| 760300 F&A Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| *Total: Indirect Costs | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| **Total Indirect Cost Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| ***Total Expenditures | 200,750.00 | 210,875.00 | 0.00 | 210,875.00 | 0.00 | (10,125.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 210,875.00 | 0.00 | (210,875.00) | (210,875.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 210,875.00 | 0.00 | (210,875.00) | (210,875.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 210,875.00 | 0.00 | (210,875.00) | (210,875.00) |

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193550 - Jaffrey SAU 47

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|-------------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 12/31/2022 | IDC Basis Code: | Budget Controls | DOC | |
| Sponsor ID: | 90TP01100100 | Term Date: | | IDC Rate Code: | Covid-19 | NO | |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 81,250.00 | 81,250.00 | (162,500.00) | (162,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 162,500.00 | 162,500.00 | 0.00 | 0.00 | 0.00 | 162,500.00 | 162,500.00 |
| *Total: Supplies | 162,500.00 | 162,500.00 | 0.00 | 81,250.00 | 81,250.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 162,500.00 | 162,500.00 | 0.00 | 81,250.00 | 81,250.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| *Total: Indirect Costs | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| **Total Indirect Cost Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| ***Total Expenditures | 175,750.00 | 175,875.00 | 0.00 | 94,625.00 | 81,250.00 | (125.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 94,625.00 | 0.00 | (94,625.00) | (94,625.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 94,625.00 | 0.00 | (94,625.00) | (94,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,625.00 | 0.00 | (94,625.00) | (94,625.00) |

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193551 - SAU 3 and SAU 36

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 12/31/2022 | IDC Basis Code: | Budget Controls | DOC |
| Sponsor ID: | 90TP01100100 | Term Date: | | IDC Rate Code: | Covid-19 | NO |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 93,158.00 | 93,158.00 | (186,316.00) | (186,316.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 186,316.00 | 186,316.00 | 0.00 | 0.00 | 0.00 | 186,316.00 | 186,316.00 |
| *Total: Supplies | 186,316.00 | 186,316.00 | 0.00 | 93,158.00 | 93,158.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 186,316.00 | 186,316.00 | 0.00 | 93,158.00 | 93,158.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| *Total: Indirect Costs | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| **Total Indirect Cost Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| ***Total Expenditures | 199,566.00 | 199,691.00 | 0.00 | 106,533.00 | 93,158.00 | (125.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 106,533.00 | 0.00 | (106,533.00) | (106,533.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 106,533.00 | 0.00 | (106,533.00) | (106,533.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 106,533.00 | 0.00 | (106,533.00) | (106,533.00) |

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193552 - Concord SAU 8

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 12/31/2022 | IDC Basis Code: | Budget Controls | DOC |
| Sponsor ID: | 90TP01100100 | Term Date: | | IDC Rate Code: | Covid-19 | NO |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 157,518.45 | 0.00 | (157,518.45) | (157,518.45) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 157,518.44 | 157,518.44 | 0.00 | 0.00 | 0.00 | 157,518.44 | 157,518.44 |
| *Total: Supplies | 157,518.44 | 157,518.44 | 0.00 | 157,518.45 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 157,518.44 | 157,518.44 | 0.00 | 157,518.45 | 0.00 | (0.01) | (0.01) |
| 760300 F&A Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| *Total: Indirect Costs | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| **Total Indirect Cost Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| ***Total Expenditures | 170,768.44 | 170,893.44 | 0.00 | 170,893.45 | 0.00 | (125.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 170,893.45 | 0.00 | (170,893.45) | (170,893.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 170,893.45 | 0.00 | (170,893.45) | (170,893.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 170,893.45 | 0.00 | (170,893.45) | (170,893.45) |

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193553 - Granite United Way SAU 56

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|-------------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 12/31/2022 | IDC Basis Code: | Budget Controls | DOC | |
| Sponsor ID: | 90TP01100100 | Term Date: | | IDC Rate Code: | Covid-19 | NO | |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 92,793.50 | 92,793.50 | (185,587.00) | (185,587.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 185,587.00 | 185,587.00 | 0.00 | 0.00 | 0.00 | 185,587.00 | 185,587.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 185,587.00 | 185,587.00 | 0.00 | 92,793.50 | 92,793.50 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 185,587.00 | 185,587.00 | 0.00 | 92,793.50 | 92,793.50 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| *Total: Indirect Costs | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| **Total Indirect Cost Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| ***Total Expenditures | 198,837.00 | 198,962.00 | 0.00 | 106,168.50 | 92,793.50 | (125.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 106,168.50 | 0.00 | (106,168.50) | (106,168.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 106,168.50 | 0.00 | (106,168.50) | (106,168.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 106,168.50 | 0.00 | (106,168.50) | (106,168.50) |

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193554 - Seabrook SAU 21

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|---------------------|------------|-----|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 12/31/2022 | IDC Basis Code: | Budget Controls | DOC | |
| Sponsor ID: | 90TP01100100 | Term Date: | | IDC Rate Code: | Covid-19 | NO | |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER | |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 160,303.00 | 0.00 | (160,303.00) | (160,303.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 150,303.00 | 160,303.00 | 0.00 | 0.00 | 0.00 | 150,303.00 | 160,303.00 |
| *Total: Supplies | 150,303.00 | 160,303.00 | 0.00 | 160,303.00 | 0.00 | (10,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 150,303.00 | 160,303.00 | 0.00 | 160,303.00 | 0.00 | (10,000.00) | 0.00 |
| 760300 F&A Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| *Total: Indirect Costs | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| **Total Indirect Cost Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| ***Total Expenditures | 163,553.00 | 173,678.00 | 0.00 | 173,678.00 | 0.00 | (10,125.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 173,678.00 | 0.00 | (173,678.00) | (173,678.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 173,678.00 | 0.00 | (173,678.00) | (173,678.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 173,678.00 | 0.00 | (173,678.00) | (173,678.00) |

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193556 - NH CFDA

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

| | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/2023 | IDC Basis Code: | Budget Controls | DOC |
| Sponsor ID: | 90TP01100100 | Term Date: | | IDC Rate Code: | Covid-19 | NO |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UFFSKN - PI Kimberly Nesbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 450,000.00 | 150,000.00 | (600,000.00) | (600,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 |
| *Total: Supplies | 600,000.00 | 600,000.00 | 0.00 | 450,000.00 | 150,000.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 600,000.00 | 600,000.00 | 0.00 | 450,000.00 | 150,000.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| *Total: Indirect Costs | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| **Total Indirect Cost Expenditures | 13,250.00 | 13,375.00 | 0.00 | 13,375.00 | 0.00 | (125.00) | 0.00 |
| ***Total Expenditures | 613,250.00 | 613,375.00 | 0.00 | 463,375.00 | 150,000.00 | (125.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 463,375.00 | 0.00 | (463,375.00) | (463,375.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 463,375.00 | 0.00 | (463,375.00) | (463,375.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 463,375.00 | 0.00 | (463,375.00) | (463,375.00) |

Grant: 193544 - 2023 Preschool Development Pla
 Fund: 193575 - PDG Needs Assessment

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|-------|
| PI Name: | Nesbitt, Kimberly T | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Budget Controls | DOC | |
| Sponsor ID: | 90TP01100100 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Covid-19 | NO |
| Resp Org: | UFFS00 | CFDA #: | 93.434 | Expend End Date: | UNHDST | 53.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/31/22 - 12/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UACJC1 - PI Jessica Carson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,729.50 | 1,729.50 | 1,293.64 | (3,023.14) | (3,023.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 34,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,675.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 8,335.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,335.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,800.00 |
| *Total: Personnel | 0.00 | 49,810.00 | 1,929.50 | 1,929.50 | 1,293.64 | (3,223.14) | 46,586.86 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 14,803.00 | 574.20 | 574.20 | 429.49 | (1,003.69) | 13,799.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 15.40 | 15.40 | 0.00 | (15.40) | (15.40) |
| *Total: Fringe Benefits | 0.00 | 14,803.00 | 589.60 | 589.60 | 429.49 | (1,019.09) | 13,783.91 |
| 711200 Research Supplies | 0.00 | 246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246.00 |
| *Total: Supplies | 0.00 | 246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246.00 |
| **Total Direct Cost Expenditures | 0.00 | 64,859.00 | 2,519.10 | 2,519.10 | 1,723.13 | (4,242.23) | 60,616.77 |
| 760300 F&A Expenditures | 0.00 | 34,700.00 | 1,347.72 | 1,347.72 | 0.00 | (1,347.72) | 33,352.28 |
| *Total: Indirect Costs | 0.00 | 34,700.00 | 1,347.72 | 1,347.72 | 0.00 | (1,347.72) | 33,352.28 |
| **Total Indirect Cost Expenditures | 0.00 | 34,700.00 | 1,347.72 | 1,347.72 | 0.00 | (1,347.72) | 33,352.28 |
| ***Total Expenditures | 0.00 | 99,559.00 | 3,866.82 | 3,866.82 | 1,723.13 | (5,589.95) | 93,969.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,866.82 | 3,866.82 | 0.00 | (3,866.82) | (3,866.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,866.82 | 3,866.82 | 0.00 | (3,866.82) | (3,866.82) |
| ***Total Revenue | 0.00 | 0.00 | 3,866.82 | 3,866.82 | 0.00 | (3,866.82) | (3,866.82) |

Grant: 193546 - C-19 Assistive Technology Resc
 Fund: 193546 - C-19 Assistive Technology Resc

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2201NHATPH00 | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | YES | | |
| FRAGRNT Start/End Date: | 1/1/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 26,115.43 | 0.00 | (26,115.43) | (26,115.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 53,496.00 | 53,496.00 | 0.00 | 0.00 | 0.00 | 53,496.00 | 53,496.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,332.45 | 0.00 | (4,332.45) | (4,332.45) |
| *Total: Personnel | 53,496.00 | 53,496.00 | 0.00 | 30,447.88 | 0.00 | 23,048.12 | 23,048.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,098.00 | 19,098.00 | 0.00 | 8,599.89 | 0.00 | 10,498.11 | 10,498.11 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 333.60 | 0.00 | (333.60) | (333.60) |
| *Total: Fringe Benefits | 19,098.00 | 19,098.00 | 0.00 | 8,933.49 | 0.00 | 10,164.51 | 10,164.51 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 128.87 | 0.00 | (128.87) | (128.87) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 222.76 | 0.00 | (222.76) | (222.76) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 0.00 | 361.58 | 0.00 | (361.58) | (361.58) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 48.85 | 0.00 | (48.85) | (48.85) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 315.50 | 0.00 | (315.50) | (315.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,651.56 | 0.00 | (1,651.56) | (1,651.56) |
| 7112 Research Supplies | 133.00 | 133.00 | 0.00 | 0.00 | 0.00 | 133.00 | 133.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 133.00 | 0.00 | (133.00) | (133.00) |
| *Total: Supplies | 133.00 | 133.00 | 0.00 | 133.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 72,727.00 | 72,727.00 | 0.00 | 41,165.93 | 0.00 | 31,561.07 | 31,561.07 |
| 760300 F&A Expenditures | 7,273.00 | 7,273.00 | 0.00 | 4,116.67 | 0.00 | 3,156.33 | 3,156.33 |
| *Total: Indirect Costs | 7,273.00 | 7,273.00 | 0.00 | 4,116.67 | 0.00 | 3,156.33 | 3,156.33 |
| **Total Indirect Cost Expenditures | 7,273.00 | 7,273.00 | 0.00 | 4,116.67 | 0.00 | 3,156.33 | 3,156.33 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 45,282.60 | 0.00 | 34,717.40 | 34,717.40 |

Revenue

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193546 - C-19 Assistive Technology Resc
 Fund: 193546 - C-19 Assistive Technology Resc

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 2201NHATPH00 | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | YES | |
| FRAGRNT Start/End Date: | 1/1/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,282.60 | 0.00 | (45,282.60) | (45,282.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,282.60 | 0.00 | (45,282.60) | (45,282.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,282.60 | 0.00 | (45,282.60) | (45,282.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193546 - C-19 Assistive Technology Resc
 Fund: 193546 - C-19 Assistive Technology Resc

Status: Active
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 2201NHATPH00 | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | YES | |
| FRAGRNT Start/End Date: | 1/1/22 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,346.15 | 0.00 | (1,346.15) | (1,346.15) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,346.15 | 0.00 | (1,346.15) | (1,346.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,346.15 | 0.00 | (1,346.15) | (1,346.15) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 134.62 | 0.00 | (134.62) | (134.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 134.62 | 0.00 | (134.62) | (134.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 134.62 | 0.00 | (134.62) | (134.62) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,480.77 | 0.00 | (1,480.77) | (1,480.77) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,480.77 | 0.00 | (1,480.77) | (1,480.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,480.77 | 0.00 | (1,480.77) | (1,480.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,480.77 | 0.00 | (1,480.77) | (1,480.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193547 - AT State
 Fund: 15P265 - Program Income

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/30/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 2201NHATSG03 | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 193547 - AT State
 Fund: 193547 - AT State

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2201NHATSG03 | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 259.63 | 1,817.34 | 728.22 | (2,545.56) | (2,545.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,267.00 | 37,267.00 | 0.00 | 0.00 | 0.00 | 37,267.00 | 37,267.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,094.40 | 56,842.93 | 3,069.79 | (59,912.72) | (59,912.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 72,188.00 | 72,188.00 | 0.00 | 0.00 | 0.00 | 72,188.00 | 72,188.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | (0.06) | 13.74 | 0.00 | (13.74) | (13.74) |
| 617F10 Operating Staff | 0.00 | 0.00 | 975.95 | 6,852.68 | 2,742.30 | (9,594.98) | (9,594.98) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,622.25 | 0.00 | (1,622.25) | (1,622.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 54,404.61 | 0.00 | (54,404.61) | (54,404.61) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,449.00 | 0.00 | (1,449.00) | (1,449.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 114,455.00 | 114,455.00 | 2,329.92 | 123,002.55 | 6,540.31 | (15,087.86) | (15,087.86) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (0.01) | 126.51 | 0.00 | (126.51) | (126.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,195.00 | 29,195.00 | 773.56 | 21,746.67 | 2,171.38 | 5,276.95 | 5,276.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,232.56 | 0.00 | (4,232.56) | (4,232.56) |
| *Total: Fringe Benefits | 29,195.00 | 29,195.00 | 773.55 | 26,105.74 | 2,171.38 | 917.88 | 917.88 |
| 710 Travel | 5,403.00 | 5,403.00 | 0.00 | 0.00 | 0.00 | 5,403.00 | 5,403.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,176.73 | 0.00 | (3,176.73) | (3,176.73) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 164.41 | 0.00 | (164.41) | (164.41) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,059.95 | 0.00 | (2,059.95) | (2,059.95) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 183.24 | 0.00 | (183.24) | (183.24) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 839.96 | 0.00 | (839.96) | (839.96) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 171.39 | 0.00 | (171.39) | (171.39) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,298.70 | 0.00 | (1,298.70) | (1,298.70) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 258.08 | 0.00 | (258.08) | (258.08) |
| *Total: Travel | 5,403.00 | 5,403.00 | 0.00 | 8,152.46 | 0.00 | (2,749.46) | (2,749.46) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 33,384.16 | 0.00 | (33,384.16) | (33,384.16) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 110.85 | 0.00 | (110.85) | (110.85) |
| 7112 Research Supplies | 13,670.00 | 13,670.00 | 0.00 | 0.00 | 0.00 | 13,670.00 | 13,670.00 |

Grant: 193547 - AT State
 Fund: 193547 - AT State

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2201NHATSG03 | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 113,830.80 | 16,549.00 | (130,379.80) | (130,379.80) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 140,000.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 140,000.00 |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 239.34 | 0.00 | (239.34) | (239.34) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 133.87 | 0.00 | (133.87) | (133.87) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,115.00 | 0.00 | (3,115.00) | (3,115.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 92.07 | 0.00 | (92.07) | (92.07) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 46.28 | 0.00 | (46.28) | (46.28) |
| *Total: Supplies | 153,670.00 | 153,670.00 | 0.00 | 151,452.37 | 16,549.00 | (14,331.37) | (14,331.37) |
| **Total Direct Cost Expenditures | 302,723.00 | 302,723.00 | 3,103.47 | 308,713.12 | 25,260.69 | (31,250.81) | (31,250.81) |
| 760300 F&A Expenditures | 30,271.00 | 30,271.00 | 310.35 | 30,871.35 | 0.00 | (600.35) | (600.35) |
| *Total: Indirect Costs | 30,271.00 | 30,271.00 | 310.35 | 30,871.35 | 0.00 | (600.35) | (600.35) |
| **Total Indirect Cost Expenditures | 30,271.00 | 30,271.00 | 310.35 | 30,871.35 | 0.00 | (600.35) | (600.35) |
| ***Total Expenditures | 332,994.00 | 332,994.00 | 3,413.82 | 339,584.47 | 25,260.69 | (31,851.16) | (31,851.16) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,413.82 | 339,584.47 | 0.00 | (339,584.47) | (339,584.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,413.82 | 339,584.47 | 0.00 | (339,584.47) | (339,584.47) |
| ***Total Revenue | 0.00 | 0.00 | 3,413.82 | 339,584.47 | 0.00 | (339,584.47) | (339,584.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193547 - AT State
 Fund: 193547 - AT State

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 2201NHATSG03 | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 193547 - AT State
 Fund: 193548 - AT Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2201NHATSG03 | CFDA #: | 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 259.62 | 1,817.34 | 728.22 | (2,545.56) | (2,545.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,267.00 | 37,267.00 | 0.00 | 0.00 | 0.00 | 37,267.00 | 37,267.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,490.89 | 0.00 | (21,490.89) | (21,490.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 41,132.00 | 41,132.00 | 0.00 | 0.00 | 0.00 | 41,132.00 | 41,132.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 17.13 | 30.70 | 0.00 | (30.70) | (30.70) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,175.83 | 8,854.06 | 3,290.76 | (12,144.82) | (12,144.82) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,622.25 | 0.00 | (1,622.25) | (1,622.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 54,469.47 | 0.00 | (54,469.47) | (54,469.47) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 83,399.00 | 83,399.00 | 1,452.58 | 88,284.71 | 4,018.98 | (8,904.69) | (8,904.69) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.32 | 127.82 | 0.00 | (127.82) | (127.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,108.00 | 18,108.00 | 476.53 | 10,500.09 | 1,334.29 | 6,273.62 | 6,273.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,237.64 | 0.00 | (4,237.64) | (4,237.64) |
| *Total: Fringe Benefits | 18,108.00 | 18,108.00 | 477.85 | 14,865.55 | 1,334.29 | 1,908.16 | 1,908.16 |
| 710 Travel | 6,761.00 | 6,761.00 | 0.00 | 0.00 | 0.00 | 6,761.00 | 6,761.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 563.85 | 0.00 | (563.85) | (563.85) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 94.32 | 0.00 | (94.32) | (94.32) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,540.65 | 0.00 | (1,540.65) | (1,540.65) |
| *Total: Travel | 6,761.00 | 6,761.00 | 0.00 | 2,198.82 | 0.00 | 4,562.18 | 4,562.18 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 50.37 | 0.00 | (50.37) | (50.37) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| 7112 Research Supplies | 21,470.00 | 21,470.00 | 0.00 | 0.00 | 0.00 | 21,470.00 | 21,470.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,163.05 | 0.00 | (1,163.05) | (1,163.05) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,115.00 | 0.00 | (3,115.00) | (3,115.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 246.00 | 0.00 | (246.00) | (246.00) |
| *Total: Supplies | 21,470.00 | 21,470.00 | 0.00 | 4,584.41 | 0.00 | 16,885.59 | 16,885.59 |
| **Total Direct Cost Expenditures | 129,738.00 | 129,738.00 | 1,930.43 | 109,933.49 | 5,353.27 | 14,451.24 | 14,451.24 |
| 760300 F&A Expenditures | 12,974.00 | 12,974.00 | 193.04 | 10,993.38 | 0.00 | 1,980.62 | 1,980.62 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193547 - AT State
 Fund: 193548 - AT Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 2201NHATSG03 CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 12,974.00 | 12,974.00 | 193.04 | 10,993.38 | 0.00 | 1,980.62 | 1,980.62 |
| **Total Indirect Cost Expenditures | 12,974.00 | 12,974.00 | 193.04 | 10,993.38 | 0.00 | 1,980.62 | 1,980.62 |
| ***Total Expenditures | 142,712.00 | 142,712.00 | 2,123.47 | 120,926.87 | 5,353.27 | 16,431.86 | 16,431.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,123.47 | 120,926.87 | 0.00 | (120,926.87) | (120,926.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,123.47 | 120,926.87 | 0.00 | (120,926.87) | (120,926.87) |
| ***Total Revenue | 0.00 | 0.00 | 2,123.47 | 120,926.87 | 0.00 | (120,926.87) | (120,926.87) |

Grant: 193557 - Advanced Nursing Education 23
 Fund: 193557 - Advanced Nursing Education 23

Status: Active Type: Grant
 FMGR: Doyle, Marcy Sarah

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------|-----------------------|-------|
| PI Name: | Doyle, Marcy Sarah | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 2T94HP328950500 CFDA #: 93.247 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Covid-19 | NO |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDOMD - PI Marcy Doyle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,056.00 | 13,684.00 | 2,962.08 | (16,646.08) | (16,646.08) |
| 615F10 PAT | 0.00 | 0.00 | 4,275.61 | 42,633.32 | 11,993.10 | (54,626.42) | (54,626.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 78,462.00 | 78,462.00 | 0.00 | 0.00 | 0.00 | 78,462.00 | 78,462.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 225.50 | 0.00 | (225.50) | (225.50) |
| *Total: Personnel | 78,462.00 | 78,462.00 | 5,331.61 | 56,542.82 | 14,955.18 | 6,964.00 | 6,964.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 24,632.00 | 24,632.00 | 1,770.10 | 18,697.45 | 4,965.12 | 969.43 | 969.43 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 17.35 | 0.00 | (17.35) | (17.35) |
| *Total: Fringe Benefits | 24,632.00 | 24,632.00 | 1,770.10 | 18,714.80 | 4,965.12 | 952.08 | 952.08 |
| 710 Travel | 23,991.00 | 23,991.00 | 0.00 | 0.00 | 0.00 | 23,991.00 | 23,991.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 153.40 | 0.00 | (153.40) | (153.40) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 528.96 | 0.00 | (528.96) | (528.96) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 400.98 | 0.00 | (400.98) | (400.98) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,726.12 | 0.00 | (1,726.12) | (1,726.12) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 48.88 | 0.00 | (48.88) | (48.88) |
| *Total: Travel | 23,991.00 | 23,991.00 | 0.00 | 4,208.34 | 0.00 | 19,782.66 | 19,782.66 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 711200 Research Supplies | 11,736.00 | 11,736.00 | 0.00 | 0.00 | 0.00 | 11,736.00 | 11,736.00 |
| 717000 Consulting-General | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | (20,000.00) | (20,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 46,553.00 | 46,553.00 | 0.00 | 0.00 | 0.00 | 46,553.00 | 46,553.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 179.57 | (179.57) | (179.57) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 69,289.00 | 69,289.00 | 0.00 | 10,300.00 | 10,179.57 | 48,809.43 | 48,809.43 |
| **Total Direct Cost Expenditures | 196,374.00 | 196,374.00 | 7,101.71 | 89,765.96 | 30,099.87 | 76,508.17 | 76,508.17 |
| 760300 F&A Expenditures | 19,459.08 | 19,459.08 | 568.12 | 7,181.30 | 0.00 | 12,277.78 | 12,277.78 |
| *Total: Indirect Costs | 19,459.08 | 19,459.08 | 568.12 | 7,181.30 | 0.00 | 12,277.78 | 12,277.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193557 - Advanced Nursing Education 23
 Fund: 193557 - Advanced Nursing Education 23

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Doyle, Marcy Sarah | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 2T94HP328950500 | CFDA #: | 93.247 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDOMD - PI Marcy Doyle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 19,459.08 | 19,459.08 | 568.12 | 7,181.30 | 0.00 | 12,277.78 | 12,277.78 |
| ***Total Expenditures | 215,833.08 | 215,833.08 | 7,669.83 | 96,947.26 | 30,099.87 | 88,785.95 | 88,785.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,669.83 | 96,947.26 | 0.00 | (96,947.26) | (96,947.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,669.83 | 96,947.26 | 0.00 | (96,947.26) | (96,947.26) |
| ***Total Revenue | 0.00 | 0.00 | 7,669.83 | 96,947.26 | 0.00 | (96,947.26) | (96,947.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193557 - Advanced Nursing Education 23
 Fund: 193558 - Participant Support

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 2T94HP328950500 CFDA #: 93.247
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDOMD - PI Marcy Doyle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 200,000.00 | 384,500.00 | 0.00 | (384,500.00) | (384,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 200,000.00 | 384,500.00 | 0.00 | (384,500.00) | (384,500.00) |
| 722200 Participant Support | 473,552.00 | 473,552.00 | 0.00 | 0.00 | 0.00 | 473,552.00 | 473,552.00 |
| *Total: Participant Support | 473,552.00 | 473,552.00 | 0.00 | 0.00 | 0.00 | 473,552.00 | 473,552.00 |
| **Total Direct Cost Expenditures | 473,552.00 | 473,552.00 | 200,000.00 | 384,500.00 | 0.00 | 89,052.00 | 89,052.00 |
| ***Total Expenditures | 473,552.00 | 473,552.00 | 200,000.00 | 384,500.00 | 0.00 | 89,052.00 | 89,052.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 200,000.00 | 384,500.00 | 0.00 | (384,500.00) | (384,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 200,000.00 | 384,500.00 | 0.00 | (384,500.00) | (384,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 200,000.00 | 384,500.00 | 0.00 | (384,500.00) | (384,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193559 - CIBBR: Administrative Core
 Fund: 15S025 - Salary Over Cap

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2P20GM11313106 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/16/23 - 6/30/24

Fund Information
 Effective Date: 08/16/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCDW - PI Don Wojchowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 188.37 | 0.00 | (188.37) | (188.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,034.82 | 2,587.05 | 2,902.66 | (5,489.71) | (5,489.71) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 1,034.82 | 2,775.42 | 2,902.66 | (5,678.08) | (5,678.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,034.82 | 2,775.42 | 2,902.66 | (5,678.08) | (5,678.08) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 553.62 | 1,484.83 | 0.00 | (1,484.83) | (1,484.83) |
| *Total: Indirect Costs | 0.00 | 0.00 | 553.62 | 1,484.83 | 0.00 | (1,484.83) | (1,484.83) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 553.62 | 1,484.83 | 0.00 | (1,484.83) | (1,484.83) |
| ***Total Expenditures | 0.00 | 0.00 | 1,588.44 | 4,260.25 | 2,902.66 | (7,162.91) | (7,162.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193559 - CIBBR: Administrative Core
 Fund: 15S026 - Salary Over Cap

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2P20GM11313106 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/16/23 - 6/30/24

Fund Information
 Effective Date: 08/16/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 287.12 | 617.31 | 358.90 | (976.21) | (976.21) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 830.03 | 0.00 | (830.03) | (830.03) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 287.12 | 1,447.34 | 358.90 | (1,806.24) | (1,806.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 287.12 | 1,447.34 | 358.90 | (1,806.24) | (1,806.24) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 153.60 | 774.29 | 0.00 | (774.29) | (774.29) |
| *Total: Indirect Costs | 0.00 | 0.00 | 153.60 | 774.29 | 0.00 | (774.29) | (774.29) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 153.60 | 774.29 | 0.00 | (774.29) | (774.29) |
| ***Total Expenditures | 0.00 | 0.00 | 440.72 | 2,221.63 | 358.90 | (2,580.53) | (2,580.53) |

Grant: 193559 - CIBBR: Administrative Core
 Fund: 193559 - CIBBR: Administrative Core

Status: Active
 FMGR: Cote, Richard H

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/16/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2P20GM11313106 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/16/23 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCR - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,414.33 | 0.00 | (1,414.33) | (1,414.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,070.00 | 57,070.00 | 0.00 | 0.00 | 0.00 | 57,070.00 | 57,070.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | (6,235.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | (75,075.00) | 5,334.76 | 44,349.81 | 14,964.02 | (59,313.83) | (134,388.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: Personnel | 117,070.00 | 41,995.00 | (901.08) | 45,764.14 | 14,964.02 | 56,341.84 | (18,733.16) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 108.90 | 0.00 | (108.90) | (108.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,043.00 | 1,118.00 | 1,771.14 | 14,724.15 | 4,968.05 | 6,350.80 | (18,574.20) |
| *Total: Fringe Benefits | 26,043.00 | 1,118.00 | 1,771.14 | 14,833.05 | 4,968.05 | 6,241.90 | (18,683.10) |
| 710 Travel | 14,950.00 | 14,950.00 | 0.00 | 0.00 | 0.00 | 14,950.00 | 14,950.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 297.80 | 0.00 | (297.80) | (297.80) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 144.10 | 0.00 | (144.10) | (144.10) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 128.73 | 0.00 | (128.73) | (128.73) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 231.77 | 0.00 | (231.77) | (231.77) |
| *Total: Travel | 14,950.00 | 14,950.00 | 0.00 | 802.40 | 0.00 | 14,147.60 | 14,147.60 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | (50,000.00) | (50,000.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | (50,000.00) | (50,000.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 59.98 | 0.00 | (59.98) | (59.98) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 329.99 | 0.00 | (329.99) | (329.99) |
| 711200 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 71.50 | 0.00 | (71.50) | (71.50) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 189.99 | 0.00 | (189.99) | (189.99) |
| 717000 Consulting-General | 48,000.00 | 48,000.00 | 1,250.00 | 9,375.00 | 7,625.00 | 31,000.00 | 31,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 10,000.00 | 17,855.84 | 15,904.00 | (33,759.84) | (33,759.84) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 717301 Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 351.95 | 0.00 | (351.95) | (351.95) |
| 7900 Budgeted Addition to Reserves | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| *Total: Supplies | 262,200.00 | 262,200.00 | 11,250.00 | 28,234.25 | 23,529.00 | 210,436.75 | 210,436.75 |

Grant: 193559 - CIBBR: Administrative Core
 Fund: 193559 - CIBBR: Administrative Core

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2P20GM11313106 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/16/23 - 6/30/24

Fund Information
 Effective Date: 08/16/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | (1,980.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | (3,120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,371.72 | 0.00 | (1,371.72) | (1,371.72) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,371.72 | 0.00 | (1,371.72) | (1,371.72) |
| **Total Direct Cost Expenditures | 420,263.00 | 320,263.00 | 9,000.06 | 91,005.56 | 93,461.07 | 235,796.37 | 135,796.37 |
| 760300 F&A Expenditures | 224,842.00 | 224,842.00 | 6,484.25 | 48,687.96 | 0.00 | 176,154.04 | 176,154.04 |
| *Total: Indirect Costs | 224,842.00 | 224,842.00 | 6,484.25 | 48,687.96 | 0.00 | 176,154.04 | 176,154.04 |
| **Total Indirect Cost Expenditures | 224,842.00 | 224,842.00 | 6,484.25 | 48,687.96 | 0.00 | 176,154.04 | 176,154.04 |
| ***Total Expenditures | 645,105.00 | 545,105.00 | 15,484.31 | 139,693.52 | 93,461.07 | 411,950.41 | 311,950.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,484.31 | 139,693.52 | 0.00 | (139,693.52) | (139,693.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,484.31 | 139,693.52 | 0.00 | (139,693.52) | (139,693.52) |
| ***Total Revenue | 0.00 | 0.00 | 15,484.31 | 139,693.52 | 0.00 | (139,693.52) | (139,693.52) |

Grant: 193559 - CIBBR: Administrative Core
 Fund: 193560 - CIBBR: Molecular & Cellular Ph

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/16/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2P20GM11313106 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/16/23 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCDW - PI Don Wojchowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,447.17 | 0.00 | (2,447.17) | (2,447.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 48,514.00 | 48,514.00 | 0.00 | 0.00 | 0.00 | 48,514.00 | 48,514.00 |
| 615F10 PAT | 0.00 | 62,894.40 | 3,116.92 | 7,792.30 | 8,742.96 | (16,535.26) | 46,359.14 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | (12,180.60) | 0.00 | 0.00 | 0.00 | 0.00 | (12,180.60) |
| *Total: Personnel | 48,514.00 | 99,227.80 | 3,116.92 | 10,239.47 | 8,742.96 | 29,531.57 | 80,245.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,931.00 | 20,768.08 | 0.00 | 0.00 | 0.00 | 3,931.00 | 20,768.08 |
| *Total: Fringe Benefits | 3,931.00 | 20,768.08 | 0.00 | 0.00 | 0.00 | 3,931.00 | 20,768.08 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 740000 Cap Equipment | 392,300.00 | 392,300.00 | 28,492.51 | 366,267.57 | 48,175.00 | (22,142.57) | (22,142.57) |
| *Total: Equipment | 392,300.00 | 392,300.00 | 28,492.51 | 366,267.57 | 48,175.00 | (22,142.57) | (22,142.57) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 483.24 | 0.00 | (483.24) | (483.24) |
| 711200 Research Supplies | 1,575.00 | 1,575.00 | 0.00 | 1,100.00 | 0.00 | 475.00 | 475.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 8,454.36 | 0.00 | (8,454.36) | (8,454.36) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,310.36 | 0.00 | (1,310.36) | (1,310.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 12,500.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| 717213 Service-Facilities Main Repr Contr | 0.00 | 0.00 | 0.00 | 6,078.00 | 0.00 | (6,078.00) | (6,078.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 67,000.00 | 67,000.00 | 0.00 | 0.00 | 0.00 | 67,000.00 | 67,000.00 |
| 717301 Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 | 63,351.00 | 7,676.04 | (71,027.04) | (71,027.04) |
| *Total: Supplies | 68,575.00 | 68,575.00 | 12,500.00 | 93,276.96 | 7,676.04 | (32,378.00) | (32,378.00) |
| **Total Direct Cost Expenditures | 514,320.00 | 581,870.88 | 44,109.43 | 469,784.00 | 64,594.00 | (20,058.00) | 47,492.88 |
| 760300 F&A Expenditures | 65,280.00 | 47,919.72 | 8,355.06 | 55,381.31 | 0.00 | 9,898.69 | (7,461.59) |
| *Total: Indirect Costs | 65,280.00 | 47,919.72 | 8,355.06 | 55,381.31 | 0.00 | 9,898.69 | (7,461.59) |
| **Total Indirect Cost Expenditures | 65,280.00 | 47,919.72 | 8,355.06 | 55,381.31 | 0.00 | 9,898.69 | (7,461.59) |
| ***Total Expenditures | 579,600.00 | 629,790.60 | 52,464.49 | 525,165.31 | 64,594.00 | (10,159.31) | 40,031.29 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193559 - CIBBR: Administrative Core
 Fund: 193560 - CIBBR: Molecular & Cellular Ph

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2P20GM11313106 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/16/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 08/16/2023 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | NO |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBMCDDW - PI Don Wojchowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 52,464.49 | 525,165.31 | 0.00 | (525,165.31) | (525,165.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 52,464.49 | 525,165.31 | 0.00 | (525,165.31) | (525,165.31) |
| ***Total Revenue | 0.00 | 0.00 | 52,464.49 | 525,165.31 | 0.00 | (525,165.31) | (525,165.31) |

Grant: 193559 - CIBBR: Administrative Core
 Fund: 193561 - CIBBR: Data Science Core

Status: Active
 FMGR: Thomas, William K

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/16/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2P20GM11313106 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/16/23 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 864.82 | 1,859.36 | 1,081.02 | (2,940.38) | (2,940.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,119.00 | 30,119.00 | 0.00 | 0.00 | 0.00 | 30,119.00 | 30,119.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,460.00 | 7,995.00 | 3,075.00 | (11,070.00) | (11,070.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 78,810.00 | 78,810.00 | 0.00 | 0.00 | 0.00 | 78,810.00 | 78,810.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,779.57 | 0.00 | (10,779.57) | (10,779.57) |
| *Total: Personnel | 108,929.00 | 108,929.00 | 3,324.82 | 20,633.93 | 4,156.02 | 84,139.05 | 84,139.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,577.00 | 30,577.00 | 0.00 | 0.00 | 0.00 | 30,577.00 | 30,577.00 |
| *Total: Fringe Benefits | 30,577.00 | 30,577.00 | 0.00 | 0.00 | 0.00 | 30,577.00 | 30,577.00 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 24,946.88 | 6,254.54 | (31,201.42) | (31,201.42) |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 24,946.88 | 6,254.54 | (11,201.42) | (11,201.42) |
| 711200 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 371.00 | 371.00 | 0.00 | (371.00) | (371.00) |
| *Total: Supplies | 20,250.00 | 20,250.00 | 371.00 | 971.00 | 0.00 | 19,279.00 | 19,279.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,140.00 | 0.00 | (7,140.00) | (7,140.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 7,140.00 | 0.00 | (7,140.00) | (7,140.00) |
| **Total Direct Cost Expenditures | 182,256.00 | 182,256.00 | 3,695.82 | 53,691.81 | 10,410.56 | 118,153.63 | 118,153.63 |
| 760300 F&A Expenditures | 86,806.00 | 86,806.00 | 1,977.26 | 11,558.64 | 0.00 | 75,247.36 | 75,247.36 |
| *Total: Indirect Costs | 86,806.00 | 86,806.00 | 1,977.26 | 11,558.64 | 0.00 | 75,247.36 | 75,247.36 |
| **Total Indirect Cost Expenditures | 86,806.00 | 86,806.00 | 1,977.26 | 11,558.64 | 0.00 | 75,247.36 | 75,247.36 |
| ***Total Expenditures | 269,062.00 | 269,062.00 | 5,673.08 | 65,250.45 | 10,410.56 | 193,400.99 | 193,400.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193559 - CIBBR: Administrative Core
 Fund: 193561 - CIBBR: Data Science Core

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2P20GM11313106 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/16/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|--------|
| Effective Date: | 08/16/2023 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON20 | 53.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|-----------------------|--------|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,673.08 | 65,250.45 | 0.00 | (65,250.45) | (65,250.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,673.08 | 65,250.45 | 0.00 | (65,250.45) | (65,250.45) |
| ***Total Revenue | 0.00 | 0.00 | 5,673.08 | 65,250.45 | 0.00 | (65,250.45) | (65,250.45) |

Grant: 193559 - CIBBR: Administrative Core
 Fund: 193562 - CIBBR: Modulation of STAT3 act

Status: Active
 FMGR: Walker, Sarah R

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/16/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2P20GM11313106 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/16/23 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UBMCSW - PI Sarah Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,829.46 | 0.00 | (8,829.46) | (8,829.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,043.00 | 27,043.00 | 0.00 | 0.00 | 0.00 | 27,043.00 | 27,043.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,930.40 | 30,030.40 | 6,163.00 | (36,193.40) | (36,193.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 47,687.00 | 47,687.00 | 0.00 | 0.00 | 0.00 | 47,687.00 | 47,687.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,909.92 | 0.00 | (11,909.92) | (11,909.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 12,180.60 | 0.00 | 0.00 | 0.00 | 0.00 | 12,180.60 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 340.56 | 0.00 | (340.56) | (340.56) |
| *Total: Personnel | 74,730.00 | 86,910.60 | 4,930.40 | 51,110.34 | 6,163.00 | 17,456.66 | 29,637.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 679.87 | 0.00 | (679.87) | (679.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,104.00 | 8,147.96 | 0.00 | 3,954.10 | 0.00 | 149.90 | 4,193.86 |
| *Total: Fringe Benefits | 4,104.00 | 8,147.96 | 0.00 | 4,633.97 | 0.00 | (529.97) | 3,513.99 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,920.00 | 0.00 | (2,920.00) | (2,920.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,015.60 | 0.00 | (1,015.60) | (1,015.60) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | (129.00) | (129.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,751.28 | 0.00 | (1,751.28) | (1,751.28) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 209.32 | 0.00 | (209.32) | (209.32) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 322.40 | 0.00 | (322.40) | (322.40) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 6,397.60 | 0.00 | (397.60) | (397.60) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 430.11 | 0.00 | (430.11) | (430.11) |
| 711200 Research Supplies | 25,070.00 | 25,070.00 | 5,426.23 | 31,701.30 | 1,387.08 | (8,018.38) | (8,018.38) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 108.80 | 0.00 | (108.80) | (108.80) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,598.00 | 10,598.00 | 0.00 | 0.00 | 0.00 | 10,598.00 | 10,598.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 73.13 | 281.65 | 0.00 | (281.65) | (281.65) |
| *Total: Supplies | 35,668.00 | 35,668.00 | 5,499.36 | 32,521.86 | 1,387.08 | 1,759.06 | 1,759.06 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 4,497.00 | 4,497.00 | 0.00 | 0.00 | 0.00 | 4,497.00 | 4,497.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,520.00 | 0.00 | (5,520.00) | (5,520.00) |

Grant: 193559 - CIBBR: Administrative Core
 Fund: 193562 - CIBBR: Modulation of STAT3 act

Status: Active
 FMGR: Walker, Sarah R
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/16/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2P20GM11313106 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | | | NO |
| FRAGRNT Start/End Date: | 8/16/23 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | | USNH |
| | | | | | | | Idc Waiver | | | NO |
| | | | | | | | Sefa Classification | | | RESDEV |

Org: UBMCSW - PI Sarah Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 4,497.00 | 4,497.00 | 0.00 | 8,940.00 | 0.00 | (4,443.00) | (4,443.00) |
| **Total Direct Cost Expenditures | 124,999.00 | 141,223.56 | 10,429.76 | 103,603.77 | 7,550.08 | 13,845.15 | 30,069.71 |
| 760300 F&A Expenditures | 64,469.00 | 73,149.14 | 5,579.91 | 50,645.06 | 0.00 | 13,823.94 | 22,504.08 |
| *Total: Indirect Costs | 64,469.00 | 73,149.14 | 5,579.91 | 50,645.06 | 0.00 | 13,823.94 | 22,504.08 |
| **Total Indirect Cost Expenditures | 64,469.00 | 73,149.14 | 5,579.91 | 50,645.06 | 0.00 | 13,823.94 | 22,504.08 |
| ***Total Expenditures | 189,468.00 | 214,372.70 | 16,009.67 | 154,248.83 | 7,550.08 | 27,669.09 | 52,573.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,009.67 | 154,248.83 | 0.00 | (154,248.83) | (154,248.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,009.67 | 154,248.83 | 0.00 | (154,248.83) | (154,248.83) |
| ***Total Revenue | 0.00 | 0.00 | 16,009.67 | 154,248.83 | 0.00 | (154,248.83) | (154,248.83) |

Grant: 193559 - CIBBR: Administrative Core
 Fund: 193563 - Proangiogenic Microstructured

Status: Active
 FMGR: Li, Linqing

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/16/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2P20GM11313106 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/16/23 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDKELL - PI Linqing Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,523.80 | 0.00 | (17,523.80) | (17,523.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,667.00 | 30,667.00 | 0.00 | 0.00 | 0.00 | 30,667.00 | 30,667.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 37,933.00 | 37,933.00 | 0.00 | 0.00 | 0.00 | 37,933.00 | 37,933.00 |
| *Total: Personnel | 68,600.00 | 68,600.00 | 0.00 | 17,523.80 | 0.00 | 51,076.20 | 51,076.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,349.32 | 0.00 | (1,349.32) | (1,349.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,713.00 | 3,713.00 | 0.00 | 0.00 | 0.00 | 3,713.00 | 3,713.00 |
| *Total: Fringe Benefits | 3,713.00 | 3,713.00 | 0.00 | 1,349.32 | 0.00 | 2,363.68 | 2,363.68 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,460.16 | 0.00 | (2,460.16) | (2,460.16) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 202.05 | 0.00 | (202.05) | (202.05) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 320.72 | 0.00 | (320.72) | (320.72) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,982.93 | 0.00 | 1,017.07 | 1,017.07 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 17,846.00 | 0.00 | 2,154.00 | 2,154.00 |
| *Total: Equipment | 20,000.00 | 20,000.00 | 0.00 | 17,846.00 | 0.00 | 2,154.00 | 2,154.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 711200 Research Supplies | 18,261.00 | 18,261.00 | 16,119.68 | 39,054.21 | 2,456.37 | (23,249.58) | (23,249.58) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,495.00 | 4,495.00 | 0.00 | 0.00 | 0.00 | 4,495.00 | 4,495.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 123.61 | 0.00 | (123.61) | (123.61) |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 228.44 | 0.00 | (228.44) | (228.44) |
| *Total: Supplies | 22,756.00 | 22,756.00 | 16,119.68 | 49,926.26 | 2,456.37 | (29,626.63) | (29,626.63) |
| 721100 Assistantships | 5,931.00 | 5,931.00 | 0.00 | 0.00 | 0.00 | 5,931.00 | 5,931.00 |
| *Total: Tuition | 5,931.00 | 5,931.00 | 0.00 | 0.00 | 0.00 | 5,931.00 | 5,931.00 |
| **Total Direct Cost Expenditures | 125,000.00 | 125,000.00 | 16,119.68 | 89,628.31 | 2,456.37 | 32,915.32 | 32,915.32 |
| 760300 F&A Expenditures | 53,002.00 | 53,002.00 | 8,624.04 | 38,403.58 | 0.00 | 14,598.42 | 14,598.42 |
| *Total: Indirect Costs | 53,002.00 | 53,002.00 | 8,624.04 | 38,403.58 | 0.00 | 14,598.42 | 14,598.42 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193559 - CIBBR: Administrative Core
 Fund: 193563 - Proangiogenic Microstructured

Status: Active
 FMGR: Li, Linqing

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2P20GM11313106 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/16/23 - 6/30/24

Fund Information
 Effective Date: 08/16/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 53.50%
 IDC Dist From Code: UNHDST 53.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKELL - PI Linqing Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 53,002.00 | 53,002.00 | 8,624.04 | 38,403.58 | 0.00 | 14,598.42 | 14,598.42 |
| ***Total Expenditures | 178,002.00 | 178,002.00 | 24,743.72 | 128,031.89 | 2,456.37 | 47,513.74 | 47,513.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 24,743.72 | 128,031.89 | 0.00 | (128,031.89) | (128,031.89) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 24,743.72 | 128,031.89 | 0.00 | (128,031.89) | (128,031.89) |
| ***Total Revenue | 0.00 | 0.00 | 24,743.72 | 128,031.89 | 0.00 | (128,031.89) | (128,031.89) |

Grant: 193559 - CIBBR: Administrative Core
 Fund: 193564 - CIBBR: Targeting PRMT5 to comb

Status: Active
 FMGR: Cheng, Jingwei
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|--------|
| PI Name: | Cote, Richard H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/16/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 2P20GM11313106 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 8/16/23 - 6/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UBMCJI - PI Jingwei Cheng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 15,173.00 | 15,173.00 | 0.00 | 0.00 | 0.00 | 15,173.00 | 15,173.00 |
| 615F10 PAT | 0.00 | 12,180.60 | 0.00 | 9,744.48 | 0.00 | (9,744.48) | 2,436.12 |
| *Total: Personnel | 42,173.00 | 54,353.60 | 0.00 | 9,744.48 | 0.00 | 32,428.52 | 44,609.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,416.00 | 7,459.96 | 0.00 | 3,235.17 | 0.00 | 180.83 | 4,224.79 |
| *Total: Fringe Benefits | 3,416.00 | 7,459.96 | 0.00 | 3,235.17 | 0.00 | 180.83 | 4,224.79 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 13,379.52 | 13,379.52 | 0.00 | (13,379.52) | (13,379.52) |
| *Total: Equipment | 0.00 | 0.00 | 13,379.52 | 13,379.52 | 0.00 | (13,379.52) | (13,379.52) |
| 711200 Research Supplies | 70,911.00 | 70,911.00 | 6,654.82 | 43,249.98 | 10,887.12 | 16,773.90 | 16,773.90 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 5.00 | 117.52 | 0.00 | (117.52) | (117.52) |
| *Total: Supplies | 77,411.00 | 77,411.00 | 6,659.82 | 43,367.50 | 10,887.12 | 23,156.38 | 23,156.38 |
| **Total Direct Cost Expenditures | 125,000.00 | 141,224.56 | 20,039.34 | 69,726.67 | 10,887.12 | 44,386.21 | 60,610.77 |
| 760300 F&A Expenditures | 66,875.00 | 75,555.14 | 3,462.76 | 30,045.44 | 0.00 | 36,829.56 | 45,509.70 |
| *Total: Indirect Costs | 66,875.00 | 75,555.14 | 3,462.76 | 30,045.44 | 0.00 | 36,829.56 | 45,509.70 |
| **Total Indirect Cost Expenditures | 66,875.00 | 75,555.14 | 3,462.76 | 30,045.44 | 0.00 | 36,829.56 | 45,509.70 |
| ***Total Expenditures | 191,875.00 | 216,779.70 | 23,502.10 | 99,772.11 | 10,887.12 | 81,215.77 | 106,120.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 23,314.75 | 99,584.76 | 0.00 | (99,584.76) | (99,584.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 23,314.75 | 99,584.76 | 0.00 | (99,584.76) | (99,584.76) |
| ***Total Revenue | 0.00 | 0.00 | 23,314.75 | 99,584.76 | 0.00 | (99,584.76) | (99,584.76) |

Grant: 193565 - Role of afferent and efferent
 Fund: 193565 - Role of afferent and efferent

Status: Active
 FMGR: Charntikov, Sergios

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Charntikov, Sergios | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R15DA056871 01 | CFDA #: | 93.279 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCPSYC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCPYSC - PI Sergios Charntikov

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,590.00 | 27,590.00 | 0.00 | 0.00 | 0.00 | 27,590.00 | 27,590.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 87,126.00 | 87,126.00 | 0.00 | 0.00 | 0.00 | 87,126.00 | 87,126.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 51,397.00 | 51,397.00 | 0.00 | 0.00 | 0.00 | 51,397.00 | 51,397.00 |
| *Total: Personnel | | 166,113.00 | 166,113.00 | 0.00 | 0.00 | 0.00 | 166,113.00 | 166,113.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,753.00 | 10,753.00 | 0.00 | 0.00 | 0.00 | 10,753.00 | 10,753.00 |
| *Total: Fringe Benefits | | 10,753.00 | 10,753.00 | 0.00 | 0.00 | 0.00 | 10,753.00 | 10,753.00 |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 147.80 | 0.00 | (147.80) | (147.80) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,300.79 | 0.00 | (1,300.79) | (1,300.79) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 355.00 | 0.00 | (355.00) | (355.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 430.03 | 0.00 | (430.03) | (430.03) |
| *Total: Travel | | 4,500.00 | 4,500.00 | 0.00 | 2,832.62 | 0.00 | 1,667.38 | 1,667.38 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 33,020.00 | (33,020.00) | (33,020.00) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 33,020.00 | (33,020.00) | (33,020.00) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 3,327.95 | 0.00 | (3,327.95) | (3,327.95) |
| 711200 | Research Supplies | 106,351.00 | 106,351.00 | 1,671.21 | 13,096.35 | 282.00 | 92,972.65 | 92,972.65 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 291.50 | 0.00 | (291.50) | (291.50) |
| 717000 | Consulting-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,059.00 | 0.00 | (1,059.00) | (1,059.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 42.94 | 42.94 | 0.00 | (42.94) | (42.94) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,309.17 | 0.00 | (1,309.17) | (1,309.17) |
| *Total: Supplies | | 109,351.00 | 109,351.00 | 1,714.15 | 19,270.91 | 282.00 | 89,798.09 | 89,798.09 |
| **Total Direct Cost Expenditures | | 290,717.00 | 290,717.00 | 1,714.15 | 22,103.53 | 33,302.00 | 235,311.47 | 235,311.47 |
| 760300 | F&A Expenditures | 155,534.00 | 155,534.00 | 917.07 | 11,825.39 | 0.00 | 143,708.61 | 143,708.61 |
| *Total: Indirect Costs | | 155,534.00 | 155,534.00 | 917.07 | 11,825.39 | 0.00 | 143,708.61 | 143,708.61 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193565 - Role of afferent and efferent
 Fund: 193565 - Role of afferent and efferent

Status: Active
 FMGR: Charntikov, Sergios
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Charntikov, Sergios | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1R15DA056871 01 | CFDA #: | 93.279 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UCPSYC | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UCPYSC - PI Sergios Charntikov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 155,534.00 | 155,534.00 | 917.07 | 11,825.39 | 0.00 | 143,708.61 | 143,708.61 |
| ***Total Expenditures | 446,251.00 | 446,251.00 | 2,631.22 | 33,928.92 | 33,302.00 | 379,020.08 | 379,020.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,631.22 | 33,928.92 | 0.00 | (33,928.92) | (33,928.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,631.22 | 33,928.92 | 0.00 | (33,928.92) | (33,928.92) |
| ***Total Revenue | 0.00 | 0.00 | 2,631.22 | 33,928.92 | 0.00 | (33,928.92) | (33,928.92) |

Grant: 193566 - STATS RRTC 2023
 Fund: 15S027 - Over the Salary Cap

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RTGE00050100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | (1,384.54) | 1,335.04 | 554.79 | (1,889.83) | (1,889.83) |
| *Total: Personnel | 1.00 | 1.00 | (1,384.54) | 1,335.04 | 554.79 | (1,888.83) | (1,888.83) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 11.19 | 24.25 | 0.00 | (24.25) | (24.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 807.90 | 18,863.59 | 12,907.82 | (31,771.41) | (31,771.41) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 819.09 | 18,887.84 | 12,907.82 | (31,795.66) | (31,795.66) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | (565.45) | 20,222.88 | 13,462.61 | (33,684.49) | (33,684.49) |
| 760300 F&A Expenditures | 0.00 | 0.00 | (84.81) | 3,033.44 | 0.00 | (3,033.44) | (3,033.44) |
| *Total: Indirect Costs | 0.00 | 0.00 | (84.81) | 3,033.44 | 0.00 | (3,033.44) | (3,033.44) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (84.81) | 3,033.44 | 0.00 | (3,033.44) | (3,033.44) |
| ***Total Expenditures | 1.00 | 1.00 | (650.26) | 23,256.32 | 13,462.61 | (36,717.93) | (36,717.93) |

Grant: 193566 - STATS RRTC 2023
 Fund: 193566 - STATS RRTC 2023

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RTGE00050100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,458.62 | 9,976.64 | 4,091.41 | (14,068.05) | (14,068.05) |
| 614F10 Academic Administrator | 0.00 | 0.00 | (5,538.06) | 5,340.23 | 2,219.17 | (7,559.40) | (7,559.40) |
| 615F10 PAT | 0.00 | 0.00 | 5,754.05 | 23,535.70 | 25,310.33 | (48,846.03) | (48,846.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 287,073.00 | 287,073.00 | 0.00 | 0.00 | 0.00 | 287,073.00 | 287,073.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 145.26 | 314.93 | 0.00 | (314.93) | (314.93) |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,364.48 | 16,417.16 | 6,614.74 | (23,031.90) | (23,031.90) |
| *Total: Personnel | 287,073.00 | 287,073.00 | 4,184.35 | 55,584.66 | 38,235.65 | 193,252.69 | 193,252.69 |
| 65YF10 Full Fringe Benefit Distr Expe | 95,308.00 | 95,308.00 | 0.00 | 0.00 | 0.00 | 95,308.00 | 95,308.00 |
| *Total: Fringe Benefits | 95,308.00 | 95,308.00 | 0.00 | 0.00 | 0.00 | 95,308.00 | 95,308.00 |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 375.42 | 875.42 | 0.00 | (875.42) | (875.42) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,935.40 | 0.00 | (1,935.40) | (1,935.40) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 481.79 | 508.79 | 0.00 | (508.79) | (508.79) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 587.50 | 587.50 | 0.00 | (587.50) | (587.50) |
| *Total: Travel | 7,500.00 | 7,500.00 | 1,444.71 | 3,907.11 | 0.00 | 3,592.89 | 3,592.89 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 514.80 | 0.00 | (514.80) | (514.80) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 141.97 | 0.00 | (141.97) | (141.97) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 344.35 | 389.69 | 0.00 | (389.69) | (389.69) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 1,450.28 | (1,450.28) | (1,450.28) |
| 711200 Research Supplies | 111,378.00 | 111,378.00 | 0.00 | 0.00 | 0.00 | 111,378.00 | 111,378.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,250.00 | 126,617.00 | 87,873.00 | (214,490.00) | (214,490.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 200,914.00 | 200,914.00 | 0.00 | 0.00 | 0.00 | 200,914.00 | 200,914.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 11,803.50 | 11,803.50 | 0.00 | (11,803.50) | (11,803.50) |
| *Total: Supplies | 312,292.00 | 312,292.00 | 13,397.85 | 139,466.96 | 89,323.28 | 83,501.76 | 83,501.76 |
| 7300 Subcontracts | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: Contractual | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |

Grant: 193566 - STATS RRTC 2023
 Fund: 193566 - STATS RRTC 2023

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90RTGE00050100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | | |
| | | | | | | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 762,173.00 | 762,173.00 | 19,026.91 | 199,458.73 | 127,558.93 | 435,155.34 | 435,155.34 |
| 760300 F&A Expenditures | 112,826.00 | 112,826.00 | 2,854.05 | 29,918.75 | 0.00 | 82,907.25 | 82,907.25 |
| *Total: Indirect Costs | 112,826.00 | 112,826.00 | 2,854.05 | 29,918.75 | 0.00 | 82,907.25 | 82,907.25 |
| **Total Indirect Cost Expenditures | 112,826.00 | 112,826.00 | 2,854.05 | 29,918.75 | 0.00 | 82,907.25 | 82,907.25 |
| ***Total Expenditures | 874,999.00 | 874,999.00 | 21,880.96 | 229,377.48 | 127,558.93 | 518,062.59 | 518,062.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,880.96 | 229,377.48 | 0.00 | (229,377.48) | (229,377.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 21,880.96 | 229,377.48 | 0.00 | (229,377.48) | (229,377.48) |
| ***Total Revenue | 0.00 | 0.00 | 21,880.96 | 229,377.48 | 0.00 | (229,377.48) | (229,377.48) |

Grant: 193567 - Translating Findings on Suppor
 Fund: 193567 - Translating Findings on Suppor

Status: Active
 FMGR: Sulewski, Jennifer

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Sulewski, Jennifer | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90DPKT00110100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDDJS - PI Jennifer Sulewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,076.94 | 14,538.42 | 5,825.77 | (20,364.19) | (20,364.19) |
| 615F10 PAT | 0.00 | 0.00 | 640.00 | 4,800.00 | 1,795.20 | (6,595.20) | (6,595.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 46,170.00 | 46,170.00 | 0.00 | 0.00 | 0.00 | 46,170.00 | 46,170.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 16.89 | 16.89 | 0.00 | (16.89) | (16.89) |
| 617F10 Operating Staff | 0.00 | 0.00 | 405.77 | 2,727.67 | 1,130.14 | (3,857.81) | (3,857.81) |
| *Total: Personnel | 46,170.00 | 46,170.00 | 3,139.60 | 22,082.98 | 8,751.11 | 15,335.91 | 15,335.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.31 | 1.31 | 0.00 | (1.31) | (1.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,328.00 | 15,328.00 | 1,036.73 | 7,325.96 | 2,905.37 | 5,096.67 | 5,096.67 |
| *Total: Fringe Benefits | 15,328.00 | 15,328.00 | 1,038.04 | 7,327.27 | 2,905.37 | 5,095.36 | 5,095.36 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 5,342.00 | 5,342.00 | 0.00 | 0.00 | 0.00 | 5,342.00 | 5,342.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | (10,000.00) | (10,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: Supplies | 15,342.00 | 15,342.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,342.00 | 5,342.00 |
| 7300 Subcontracts | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 34,702.61 | 34,702.61 | 45,297.39 | (80,000.00) | (80,000.00) |
| *Total: Contractual | 80,000.00 | 80,000.00 | 34,702.61 | 34,702.61 | 45,297.39 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 160,840.00 | 160,840.00 | 43,880.25 | 69,112.86 | 61,953.87 | 29,773.27 | 29,773.27 |
| 760300 F&A Expenditures | 39,160.00 | 39,160.00 | 12,645.72 | 21,981.76 | 0.00 | 17,178.24 | 17,178.24 |
| *Total: Indirect Costs | 39,160.00 | 39,160.00 | 12,645.72 | 21,981.76 | 0.00 | 17,178.24 | 17,178.24 |
| **Total Indirect Cost Expenditures | 39,160.00 | 39,160.00 | 12,645.72 | 21,981.76 | 0.00 | 17,178.24 | 17,178.24 |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 56,525.97 | 91,094.62 | 61,953.87 | 46,951.51 | 46,951.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 56,525.97 | 91,094.62 | 0.00 | (91,094.62) | (91,094.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 56,525.97 | 91,094.62 | 0.00 | (91,094.62) | (91,094.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193567 - Translating Findings on Suppor
 Fund: 193567 - Translating Findings on Suppor

Status: Active
 FMGR: Sulewski, Jennifer
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------|-----------------|------|
| PI Name: | Sulewski, Jennifer | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 90DPKT00110100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | UOON20 37.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UFDDJS - PI Jennifer Sulewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 56,525.97 | 91,094.62 | 0.00 | (91,094.62) | (91,094.62) |

Grant: 193568 - C19 Long COVID and Positive Em
 Fund: 193568 - C19 Long COVID and Positive Em

Status: Active
 FMGR: Sundar, Vidyalakshmi

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Sundar, Vidyalakshmi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 90DPEM00070100 | CFDA #: | 93.433 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UFOT00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | YES | | |
| FRAGRNT Start/End Date: | 9/1/23 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UFDDVS - PI Vidya Sundar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,052.78 | 40,422.26 | 14,173.08 | (54,595.34) | (54,595.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 110,812.00 | 110,812.00 | 0.00 | 0.00 | 0.00 | 110,812.00 | 110,812.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 36,900.00 | 36,900.00 | 0.00 | 0.00 | 0.00 | 36,900.00 | 36,900.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,580.24 | 37,659.84 | 15,652.54 | (53,312.38) | (53,312.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 70,560.00 | 70,560.00 | 0.00 | 0.00 | 0.00 | 70,560.00 | 70,560.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 347.25 | 0.00 | (347.25) | (347.25) |
| *Total: Personnel | 218,272.00 | 218,272.00 | 10,633.02 | 78,429.35 | 29,825.62 | 110,017.03 | 110,017.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 54,455.00 | 54,455.00 | 3,530.16 | 25,923.21 | 9,902.10 | 18,629.69 | 18,629.69 |
| *Total: Fringe Benefits | 54,455.00 | 54,455.00 | 3,530.16 | 25,923.21 | 9,902.10 | 18,629.69 | 18,629.69 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 711200 Research Supplies | 27,218.00 | 27,218.00 | 0.00 | 0.00 | 0.00 | 27,218.00 | 27,218.00 |
| *Total: Supplies | 27,218.00 | 27,218.00 | 0.00 | 0.00 | 0.00 | 27,218.00 | 27,218.00 |
| 721100 Assistantships | 17,095.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 17,095.00 |
| *Total: Tuition | 17,095.00 | 17,095.00 | 0.00 | 0.00 | 0.00 | 17,095.00 | 17,095.00 |
| 7300 Subcontracts | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | (15,000.00) | (15,000.00) |
| *Total: Contractual | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 332,040.00 | 332,040.00 | 14,163.18 | 104,902.56 | 54,727.72 | 172,409.72 | 172,409.72 |
| 760300 F&A Expenditures | 167,960.00 | 167,960.00 | 7,577.30 | 56,122.85 | 0.00 | 111,837.15 | 111,837.15 |
| *Total: Indirect Costs | 167,960.00 | 167,960.00 | 7,577.30 | 56,122.85 | 0.00 | 111,837.15 | 111,837.15 |
| **Total Indirect Cost Expenditures | 167,960.00 | 167,960.00 | 7,577.30 | 56,122.85 | 0.00 | 111,837.15 | 111,837.15 |
| ***Total Expenditures | 500,000.00 | 500,000.00 | 21,740.48 | 161,025.41 | 54,727.72 | 284,246.87 | 284,246.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,740.48 | 161,025.41 | 0.00 | (161,025.41) | (161,025.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193568 - C19 Long COVID and Positive Em
 Fund: 193568 - C19 Long COVID and Positive Em

Status: Active
 Type: Grant
 FMGR: Sundar, Vidyalakshmi

PI Name: Sundar, Vidyalakshmi
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DPEM00070100 CFDA #: 93.433
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 9/1/23 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 09/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON20 53.50% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 53.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Covid-19 | YES |
| | | | | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UFDDVS - PI Vidya Sundar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 21,740.48 | 161,025.41 | 0.00 | (161,025.41) | (161,025.41) |
| ***Total Revenue | 0.00 | 0.00 | 21,740.48 | 161,025.41 | 0.00 | (161,025.41) | (161,025.41) |

Grant: 193569 - C-19-Investments to Support
 Fund: 193569 - C-19-Investments to Support

Status: Active
 Type: Grant
 FMGR: Lapak, Jeffrey R

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Lapak, Jeffrey R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/28/2023 | Approved For Preaward | NO |
| Sponsor ID: | 1CE1HS524830100 | Term Date: | | Budget Controls | A110 |
| CFDA #: | 93.493 | Expend End Date: | | Covid-19 | YES |
| Resp Org: | URRIPM | Rev Account: | 530000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/23 - 9/29/26 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: URRIPM - UNH Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 1,903,000.00 | 1,903,000.00 | 0.00 | 1,125,032.15 | 12,743.00 | 765,224.85 | 765,224.85 |
| *Total: Equipment | 1,903,000.00 | 1,903,000.00 | 0.00 | 1,125,032.15 | 12,743.00 | 765,224.85 | 765,224.85 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,265.45 | 0.00 | (10,265.45) | (10,265.45) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 496,578.55 | 0.00 | (496,578.55) | (496,578.55) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 119,998.41 | 0.00 | (119,998.41) | (119,998.41) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 5,350.00 | 0.00 | (5,350.00) | (5,350.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 26,750.00 | 0.00 | (26,750.00) | (26,750.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 658,967.41 | 0.00 | (658,967.41) | (658,967.41) |
| **Total Direct Cost Expenditures | 1,903,000.00 | 1,903,000.00 | 0.00 | 1,783,999.56 | 12,743.00 | 106,257.44 | 106,257.44 |
| ***Total Expenditures | 1,903,000.00 | 1,903,000.00 | 0.00 | 1,783,999.56 | 12,743.00 | 106,257.44 | 106,257.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,783,999.56 | 0.00 | (1,783,999.56) | (1,783,999.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,783,999.56 | 0.00 | (1,783,999.56) | (1,783,999.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,783,999.56 | 0.00 | (1,783,999.56) | (1,783,999.56) |

Grant: 193570 - Bioelectronics-embedded inject
 Fund: 193570 - Bioelectronics-embedded inject

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Jeong, Kyung Jae | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/21/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1R21EB03452701 | CFDA #: | 93.286 | Term Date: | | IDC Rate Code: | URON20 | 53.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/21/23 - 9/20/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: UDKEKJ - PI Kyung Jae Jeong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,583.00 | 24,583.00 | 0.00 | 0.00 | 0.00 | 24,583.00 | 24,583.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,350.00 | 2,025.00 | 3,712.50 | (5,737.50) | (5,737.50) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 66,521.00 | 66,521.00 | 0.00 | 0.00 | 0.00 | 66,521.00 | 66,521.00 |
| *Total: Personnel | 91,104.00 | 91,104.00 | 1,350.00 | 2,025.00 | 3,712.50 | 85,366.50 | 85,366.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,432.00 | 3,432.00 | 448.20 | 672.30 | 1,232.55 | 1,527.15 | 1,527.15 |
| *Total: Fringe Benefits | 3,432.00 | 3,432.00 | 448.20 | 672.30 | 1,232.55 | 1,527.15 | 1,527.15 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 38,465.00 | 38,465.00 | 0.00 | 0.00 | 0.00 | 38,465.00 | 38,465.00 |
| *Total: Supplies | 38,465.00 | 38,465.00 | 0.00 | 0.00 | 0.00 | 38,465.00 | 38,465.00 |
| 7300 Subcontracts | 202,837.00 | 202,837.00 | 0.00 | 0.00 | 0.00 | 202,837.00 | 202,837.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 6,603.97 | 6,603.97 | 196,233.03 | (202,837.00) | (202,837.00) |
| *Total: Contractual | 202,837.00 | 202,837.00 | 6,603.97 | 6,603.97 | 196,233.03 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 339,838.00 | 339,838.00 | 8,402.17 | 9,301.27 | 201,178.08 | 129,358.65 | 129,358.65 |
| 760300 F&A Expenditures | 86,671.00 | 86,671.00 | 4,495.14 | 4,976.15 | 0.00 | 81,694.85 | 81,694.85 |
| *Total: Indirect Costs | 86,671.00 | 86,671.00 | 4,495.14 | 4,976.15 | 0.00 | 81,694.85 | 81,694.85 |
| **Total Indirect Cost Expenditures | 86,671.00 | 86,671.00 | 4,495.14 | 4,976.15 | 0.00 | 81,694.85 | 81,694.85 |
| ***Total Expenditures | 426,509.00 | 426,509.00 | 12,897.31 | 14,277.42 | 201,178.08 | 211,053.50 | 211,053.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,897.31 | 14,277.42 | 0.00 | (14,277.42) | (14,277.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,897.31 | 14,277.42 | 0.00 | (14,277.42) | (14,277.42) |
| ***Total Revenue | 0.00 | 0.00 | 12,897.31 | 14,277.42 | 0.00 | (14,277.42) | (14,277.42) |

Grant: 193571 - Strengthening the Rural Behavi
 Fund: 193571 - Strengthening the Rural Behavi

Status: Active
 FMGR: Lusenhop, Richard W

Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|------|
| PI Name: | Lusenhop, Richard W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 10/06/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | 1M01HP521600100 | CFDA #: | 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | | NO | |
| FRAGRNT Start/End Date: | 9/30/23 - 9/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | | USNH | |
| | | | | | | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | OTHER | |

Org: UFSWWL - PI Will Lusenhop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|--------------------------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,153.84 | 7,753.82 | 1,537.85 | (9,291.67) | (9,291.67) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 880.00 | 3,300.00 | 2,468.40 | (5,768.40) | (5,768.40) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 3,418.43 | 16,721.72 | 4,358.50 | (21,080.22) | (21,080.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 99,180.00 | 99,180.00 | 0.00 | 0.00 | 0.00 | 99,180.00 | 99,180.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,213.06 | 15,955.24 | 9,012.68 | (24,967.92) | (24,967.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,290.00 | 29,290.00 | 0.00 | 0.00 | 0.00 | 29,290.00 | 29,290.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,375.00 | 9,375.00 | 0.00 | 0.00 | 0.00 | 9,375.00 | 9,375.00 |
| *Total: Personnel | | 137,845.00 | 137,845.00 | 9,665.33 | 43,730.78 | 17,377.43 | 76,736.79 | 76,736.79 |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,808.00 | 34,808.00 | 3,208.92 | 14,518.70 | 5,769.30 | 14,520.00 | 14,520.00 |
| *Total: Fringe Benefits | | 34,808.00 | 34,808.00 | 3,208.92 | 14,518.70 | 5,769.30 | 14,520.00 | 14,520.00 |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,300.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 |
| 711200 | Research Supplies | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 717000 | Consulting-General | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 29,500.00 | 29,500.00 | 0.00 | 0.00 | 0.00 | 29,500.00 | 29,500.00 |
| *Total: Supplies | | 61,700.00 | 61,700.00 | 0.00 | 30,000.00 | 0.00 | 31,700.00 | 31,700.00 |
| **Total Direct Cost Expenditures | | 234,853.00 | 234,853.00 | 12,874.25 | 88,249.48 | 23,146.73 | 123,456.79 | 123,456.79 |
| 760300 | F&A Expenditures | 18,788.00 | 18,788.00 | 1,029.94 | 7,059.95 | 0.00 | 11,728.05 | 11,728.05 |
| *Total: Indirect Costs | | 18,788.00 | 18,788.00 | 1,029.94 | 7,059.95 | 0.00 | 11,728.05 | 11,728.05 |
| **Total Indirect Cost Expenditures | | 18,788.00 | 18,788.00 | 1,029.94 | 7,059.95 | 0.00 | 11,728.05 | 11,728.05 |
| ***Total Expenditures | | 253,641.00 | 253,641.00 | 13,904.19 | 95,309.43 | 23,146.73 | 135,184.84 | 135,184.84 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 13,904.19 | 95,309.43 | 0.00 | (95,309.43) | (95,309.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193571 - Strengthening the Rural Behavi
 Fund: 193571 - Strengthening the Rural Behavi

Status: Active
 Type: Grant
 FMGR: Lusenhop, Richard W

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Lusenhop, Richard W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 10/06/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1M01HP521600100 | CFDA #: | 93.732 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/30/23 - 9/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFSWWL - PI Will Lusenhop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,904.19 | 95,309.43 | 0.00 | (95,309.43) | (95,309.43) |
| ***Total Revenue | 0.00 | 0.00 | 13,904.19 | 95,309.43 | 0.00 | (95,309.43) | (95,309.43) |

Grant: 193571 - Strengthening the Rural Behavi
 Fund: 193572 - Participant Support

Status: Active
 Type: Grant
 FMGR: Lusenhop, Richard W

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Lusenhop, Richard W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 10/06/2023 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1M01HP521600100 | CFDA #: | 93.732 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 9/30/23 - 9/29/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFSWWL - PI Will Lusenhop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 1,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,980.00 | 0.00 |
| *Total: Supplies | 1,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,980.00 | 0.00 |
| 722200 Participant Support | 271,750.00 | 273,730.00 | 37,500.00 | 112,500.00 | 0.00 | 159,250.00 | 161,230.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Participant Support | 271,750.00 | 273,730.00 | 37,500.00 | 127,500.00 | 0.00 | 144,250.00 | 146,230.00 |
| **Total Direct Cost Expenditures | 273,730.00 | 273,730.00 | 37,500.00 | 127,500.00 | 0.00 | 146,230.00 | 146,230.00 |
| ***Total Expenditures | 273,730.00 | 273,730.00 | 37,500.00 | 127,500.00 | 0.00 | 146,230.00 | 146,230.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 37,500.00 | 127,500.00 | 0.00 | (127,500.00) | (127,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 37,500.00 | 127,500.00 | 0.00 | (127,500.00) | (127,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 37,500.00 | 127,500.00 | 0.00 | (127,500.00) | (127,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs
 Fund: 197010 - 19 UNH FEMA CVOID Reimbursement

Status: Active
 Type: Grant
 FMGR: Wack, Amy M

PI Name: Wack, Amy M
 Sponsor: NH Department of Safety
 Sponsor ID: 197010 CFDA #: 97.036
 Resp Org: UGVVFA
 FRAGRNT Start/End Date: 5/1/22 - 6/30/24

Fund Information
 Effective Date: 04/05/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UPLDUR - COVID Lab - UNHD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 9,412,511.81 | 0.00 | (9,412,511.81) | (9,412,511.81) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 9,412,511.81 | 0.00 | (9,412,511.81) | (9,412,511.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,412,511.81 | 0.00 | (9,412,511.81) | (9,412,511.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,412,511.81 | 0.00 | (9,412,511.81) | (9,412,511.81) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 9,412,511.81 | 0.00 | (9,412,511.81) | (9,412,511.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,412,511.81 | 0.00 | (9,412,511.81) | (9,412,511.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,412,511.81 | 0.00 | (9,412,511.81) | (9,412,511.81) |

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs
 Fund: 197010 - 19 UNH FEMA CVOID Reimbursement

Status: Active Type: Grant
 FMGR: Wack, Amy M

PI Name: Wack, Amy M
 Sponsor: NH Department of Safety
 Sponsor ID: 197010 CFDA #: 97.036
 Resp Org: UGVPFA
 FRAGRNT Start/End Date: 5/1/22 - 6/30/24

Fund Information
 Effective Date: 04/05/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UPLMAN - COVID Lab - UNHM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 376,772.02 | 0.00 | (376,772.02) | (376,772.02) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 376,772.02 | 0.00 | (376,772.02) | (376,772.02) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 376,772.02 | 0.00 | (376,772.02) | (376,772.02) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 376,772.02 | 0.00 | (376,772.02) | (376,772.02) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 376,772.02 | 0.00 | (376,772.02) | (376,772.02) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 376,772.02 | 0.00 | (376,772.02) | (376,772.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 376,772.02 | 0.00 | (376,772.02) | (376,772.02) |

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs
 Fund: 197010 - 19 UNH FEMA CVOID Reimbursement

Status: Active

Type: Grant

FMGR: Wack, Amy M

PI Name: Wack, Amy M
 Sponsor: NH Department of Safety
 Sponsor ID: 197010 CFDA #: 97.036
 Resp Org: UGVPFA
 FRAGRNT Start/End Date: 5/1/22 - 6/30/24

Fund Information
 Effective Date: 04/05/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UPPPOL - UNH Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 619,829.31 | 0.00 | (619,829.31) | (619,829.31) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 619,829.31 | 0.00 | (619,829.31) | (619,829.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 619,829.31 | 0.00 | (619,829.31) | (619,829.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 619,829.31 | 0.00 | (619,829.31) | (619,829.31) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 619,829.31 | 0.00 | (619,829.31) | (619,829.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 619,829.31 | 0.00 | (619,829.31) | (619,829.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 619,829.31 | 0.00 | (619,829.31) | (619,829.31) |

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs
 Fund: 197010 - 19 UNH FEMA CVOID Reimbursement

Status: Active
 Type: Grant
 FMGR: Wack, Amy M

PI Name: Wack, Amy M
 Sponsor: NH Department of Safety
 Sponsor ID: 197010 CFDA #: 97.036
 Resp Org: UGVVFA
 FRAGRNT Start/End Date: 5/1/22 - 6/30/24

Fund Information
 Effective Date: 04/05/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXAL5 - Functional Alloc - Student Serv

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 14,810,691.28 | 0.00 | (14,810,691.28) | (14,810,691.28) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 14,810,691.28 | 0.00 | (14,810,691.28) | (14,810,691.28) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,810,691.28 | 0.00 | (14,810,691.28) | (14,810,691.28) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,810,691.28 | 0.00 | (14,810,691.28) | (14,810,691.28) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 14,810,691.28 | 0.00 | (14,810,691.28) | (14,810,691.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,810,691.28 | 0.00 | (14,810,691.28) | (14,810,691.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,810,691.28 | 0.00 | (14,810,691.28) | (14,810,691.28) |

Grant: 197013 - P1952 IEEE CAP Support
 Fund: 197013 - P1952 IEEE CAP Support

Status: Active
 FMGR: Noseworthy, Robert E

Type: Contract

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|--------|
| PI Name: | Noseworthy, Robert E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US Department of Homeland Security | Effective Date: | 09/21/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | RSCI2200016 | CFDA #: | 97.000 | Term Date: | | IDC Rate Code: | UOON20 | 37.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 37 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 9/21/22 - 9/20/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,234.68 | 9,546.31 | 1,543.35 | (11,089.66) | (11,089.66) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,483.12 | 0.00 | (1,483.12) | (1,483.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 81,137.00 | 81,137.00 | 0.00 | 0.00 | 0.00 | 81,137.00 | 81,137.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,184.00 | 2,184.00 | 0.00 | 0.00 | 0.00 | 2,184.00 | 2,184.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 241.50 | 0.00 | (241.50) | (241.50) |
| *Total: Personnel | 83,321.00 | 83,321.00 | 1,234.68 | 11,270.93 | 1,543.35 | 70,506.72 | 70,506.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,010.00 | 23,010.00 | 0.00 | 505.25 | 0.00 | 22,504.75 | 22,504.75 |
| *Total: Fringe Benefits | 23,010.00 | 23,010.00 | 0.00 | 505.25 | 0.00 | 22,504.75 | 22,504.75 |
| 710 Travel | 3,158.00 | 3,158.00 | 0.00 | 0.00 | 0.00 | 3,158.00 | 3,158.00 |
| *Total: Travel | 3,158.00 | 3,158.00 | 0.00 | 0.00 | 0.00 | 3,158.00 | 3,158.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,542.50 | 0.00 | (6,542.50) | (6,542.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 7,682.50 | 0.00 | (7,682.50) | (7,682.50) |
| **Total Direct Cost Expenditures | 109,489.00 | 109,489.00 | 1,234.68 | 19,458.68 | 1,543.35 | 88,486.97 | 88,486.97 |
| 760300 F&A Expenditures | 40,511.00 | 40,511.00 | 456.84 | 4,357.20 | 0.00 | 36,153.80 | 36,153.80 |
| *Total: Indirect Costs | 40,511.00 | 40,511.00 | 456.84 | 4,357.20 | 0.00 | 36,153.80 | 36,153.80 |
| **Total Indirect Cost Expenditures | 40,511.00 | 40,511.00 | 456.84 | 4,357.20 | 0.00 | 36,153.80 | 36,153.80 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 1,691.52 | 23,815.88 | 1,543.35 | 124,640.77 | 124,640.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,691.52 | 23,815.88 | 0.00 | (23,815.88) | (23,815.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,691.52 | 23,815.88 | 0.00 | (23,815.88) | (23,815.88) |
| ***Total Revenue | 0.00 | 0.00 | 1,691.52 | 23,815.88 | 0.00 | (23,815.88) | (23,815.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 19Z021 - Rural Entrepreneur Technical A
 Fund: 15CE15 - Cost Share

Status: Active
 Type: Grant
 FMGR: Gray, Elizabeth I

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 12/20/2021 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | NBRC21GUSDANH02 CFDA #: 10.351 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO | |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/20/21 - 9/14/24 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,337.00 | 36,337.00 | 0.00 | 0.00 | 0.00 | 36,337.00 | 36,337.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 36,337.00 | 36,337.00 | 0.00 | 0.00 | 0.00 | 36,337.00 | 36,337.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,663.00 | 13,663.00 | 0.00 | 0.00 | 0.00 | 13,663.00 | 13,663.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 13,663.00 | 13,663.00 | 0.00 | 0.00 | 0.00 | 13,663.00 | 13,663.00 |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |

Grant: 19Z021 - Rural Entrepreneur Technical A
 Fund: 19Z021 - Rural Entrepreneur Technical A

Status: Active
 FMGR: Gray, Elizabeth I
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Gray, Elizabeth I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 12/20/2021 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | NBRC21GUSDANH02 CFDA #: 10.351 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO | |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Covid-19 | NO | |
| FRAGRNT Start/End Date: | 12/20/21 - 9/14/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UESBEG - PI - Liz Gray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,055.57 | 133,980.33 | 16,830.00 | (150,810.33) | (150,810.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 220,429.00 | 220,429.00 | 0.00 | 0.00 | 0.00 | 220,429.00 | 220,429.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 827.74 | 55,544.29 | 0.00 | (55,544.29) | (55,544.29) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 220,429.00 | 220,429.00 | 3,883.31 | 189,524.62 | 16,830.00 | 14,074.38 | 14,074.38 |
| 65YF10 Full Fringe Benefit Distr Expe | 67,905.00 | 67,905.00 | 1,014.44 | 46,277.15 | 5,587.56 | 16,040.29 | 16,040.29 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 63.73 | 4,382.34 | 0.00 | (4,382.34) | (4,382.34) |
| *Total: Fringe Benefits | 67,905.00 | 67,905.00 | 1,078.17 | 50,659.49 | 5,587.56 | 11,657.95 | 11,657.95 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 108.64 | 0.00 | (108.64) | (108.64) |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 713040 Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 | 87.04 | 0.00 | (87.04) | (87.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 31,195.00 | 22,625.00 | (53,820.00) | (53,820.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 46,666.00 | 46,666.00 | 0.00 | 0.00 | 0.00 | 46,666.00 | 46,666.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 65.25 | 0.00 | (65.25) | (65.25) |
| *Total: Supplies | 61,666.00 | 61,666.00 | 0.00 | 31,455.93 | 22,625.00 | 7,585.07 | 7,585.07 |
| **Total Direct Cost Expenditures | 350,000.00 | 350,000.00 | 4,961.48 | 271,640.04 | 45,042.56 | 33,317.40 | 33,317.40 |
| ***Total Expenditures | 350,000.00 | 350,000.00 | 4,961.48 | 271,640.04 | 45,042.56 | 33,317.40 | 33,317.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,961.48 | 271,640.04 | 0.00 | (271,640.04) | (271,640.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,961.48 | 271,640.04 | 0.00 | (271,640.04) | (271,640.04) |
| ***Total Revenue | 0.00 | 0.00 | 4,961.48 | 271,640.04 | 0.00 | (271,640.04) | (271,640.04) |

Grant: 19Z024 - From Stump to Structure: Accel
 Fund: 19Z024 - From Stump to Structure: Accel

Status: Active
 FMGR: Fast, Andrew J D
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|----------|--------|-----------------|------|
| PI Name: | Fast, Andrew J D | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | | |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | NBRC23GRF02 | CFDA #: | 90.601 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Covid-19 | NO | | |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Idc Waiver | NO | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: UXNTAF - PI Andrew Fast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,322.91 | 6,747.36 | 3,710.76 | (10,458.12) | (10,458.12) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 67,429.00 | 67,429.00 | 0.00 | 0.00 | 0.00 | 67,429.00 | 67,429.00 |
| *Total: Personnel | 67,429.00 | 67,429.00 | 1,322.91 | 6,747.36 | 3,710.76 | 56,970.88 | 56,970.88 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,387.00 | 22,387.00 | 439.20 | 2,240.09 | 1,231.97 | 18,914.94 | 18,914.94 |
| *Total: Fringe Benefits | 22,387.00 | 22,387.00 | 439.20 | 2,240.09 | 1,231.97 | 18,914.94 | 18,914.94 |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 1,317.73 | 1,317.73 | 0.00 | (1,317.73) | (1,317.73) |
| *Total: Travel | 9,000.00 | 9,000.00 | 1,317.73 | 1,317.73 | 0.00 | 7,682.27 | 7,682.27 |
| 711200 Research Supplies | 510,000.00 | 510,000.00 | 0.00 | 0.00 | 0.00 | 510,000.00 | 510,000.00 |
| 717000 Consulting-General | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,000.00 | 5,000.00 | (15,000.00) | (15,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 69,000.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 69,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 99.95 | 99.95 | 0.00 | (99.95) | (99.95) |
| *Total: Supplies | 609,000.00 | 609,000.00 | 99.95 | 10,099.95 | 5,000.00 | 593,900.05 | 593,900.05 |
| 7300 Subcontracts | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | (75,000.00) | (75,000.00) |
| *Total: Contractual | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 75,000.00 | 25,000.00 | 25,000.00 |
| **Total Direct Cost Expenditures | 807,816.00 | 807,816.00 | 3,179.79 | 20,405.13 | 84,942.73 | 702,468.14 | 702,468.14 |
| 760300 F&A Expenditures | 190,532.00 | 190,532.00 | 826.76 | 5,305.37 | 0.00 | 185,226.63 | 185,226.63 |
| *Total: Indirect Costs | 190,532.00 | 190,532.00 | 826.76 | 5,305.37 | 0.00 | 185,226.63 | 185,226.63 |
| **Total Indirect Cost Expenditures | 190,532.00 | 190,532.00 | 826.76 | 5,305.37 | 0.00 | 185,226.63 | 185,226.63 |
| ***Total Expenditures | 998,348.00 | 998,348.00 | 4,006.55 | 25,710.50 | 84,942.73 | 887,694.77 | 887,694.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,006.55 | 25,710.50 | 0.00 | (25,710.50) | (25,710.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,006.55 | 25,710.50 | 0.00 | (25,710.50) | (25,710.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 19Z024 - From Stump to Structure: Accel
 Fund: 19Z024 - From Stump to Structure: Accel

Status: Active
 FMGR: Fast, Andrew J D
 Type: Grant

PI Name: Fast, Andrew J D
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC23GRF02 CFDA #: 90.601
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|---------------|
| Effective Date: | 07/01/2023 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | SUPPLY |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Covid-19 | NO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |

Org: UXNTAF - PI Andrew Fast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 4,006.55 | 25,710.50 | 0.00 | (25,710.50) | (25,710.50) |

Grant: 516002 - 2023 Campus Safety
 Fund: 516002 - 2023 Campus Safety

Status: Active
 Type: Grant
 FMGR: Dougherty, Kathleen M

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|--------|---------------------|-----------------|------|
| PI Name: | Dougherty, Kathleen M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 15JOVW-23- GG-04479-CAMP | Term Date: | | IDC Rate Code: | IDC15 | Billing Type | LOC | | | |
| Resp Org: | KRADEA | CFDA #: | 16.525 | Expend End Date: | | IDC Dist From Code: | KSCDST | 15 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Sefa Classification | OTHER | |

Org: KRADEA - Dean of Students

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 143,061.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,061.00 | 0.00 |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 143,061.00 | 4,230.76 | 14,807.66 | 11,634.59 | (26,442.25) | 116,618.75 |
| 61SNSH Student Labor | 0.00 | 0.00 | 675.00 | 879.00 | 0.00 | (879.00) | (879.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 56,745.00 | 56,745.00 | 0.00 | 0.00 | 0.00 | 56,745.00 | 56,745.00 |
| *Total: Personnel | 199,806.00 | 199,806.00 | 4,905.76 | 15,686.66 | 11,634.59 | 172,484.75 | 172,484.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 47,828.00 | 47,828.00 | 1,404.62 | 4,916.17 | 3,862.68 | 39,049.15 | 39,049.15 |
| *Total: Fringe Benefits | 47,828.00 | 47,828.00 | 1,404.62 | 4,916.17 | 3,862.68 | 39,049.15 | 39,049.15 |
| 710 Travel | 71,910.00 | 71,910.00 | 0.00 | 0.00 | 0.00 | 71,910.00 | 71,910.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 73.97 | 0.00 | (73.97) | (73.97) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 367.96 | 0.00 | (367.96) | (367.96) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | (65.50) | 1,262.10 | 0.00 | (1,262.10) | (1,262.10) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 398.28 | 398.28 | 0.00 | (398.28) | (398.28) |
| 710D80 Domestic Trvl Non-NH Meals/Incidentls | 0.00 | 0.00 | 672.00 | 672.00 | 0.00 | (672.00) | (672.00) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 317.54 | 317.54 | 0.00 | (317.54) | (317.54) |
| *Total: Travel | 71,910.00 | 71,910.00 | 1,322.32 | 3,091.85 | 0.00 | 68,818.15 | 68,818.15 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 14.45 | 0.00 | (14.45) | (14.45) |
| 7112 Research Supplies | 15,232.00 | 15,232.00 | 0.00 | 0.00 | 0.00 | 15,232.00 | 15,232.00 |
| 717000 Consulting-General | 13,050.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 13,050.00 | 13,050.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 428.67 | 0.00 | (428.67) | (428.67) |
| *Total: Supplies | 28,282.00 | 28,282.00 | 0.00 | 443.12 | 0.00 | 27,838.88 | 27,838.88 |
| **Total Direct Cost Expenditures | 347,826.00 | 347,826.00 | 7,632.70 | 24,137.80 | 15,497.27 | 308,190.93 | 308,190.93 |
| 760300 F&A Expenditures | 52,173.00 | 52,173.00 | 1,144.92 | 3,620.71 | 0.00 | 48,552.29 | 48,552.29 |
| *Total: Indirect Costs | 52,173.00 | 52,173.00 | 1,144.92 | 3,620.71 | 0.00 | 48,552.29 | 48,552.29 |
| **Total Indirect Cost Expenditures | 52,173.00 | 52,173.00 | 1,144.92 | 3,620.71 | 0.00 | 48,552.29 | 48,552.29 |
| ***Total Expenditures | 399,999.00 | 399,999.00 | 8,777.62 | 27,758.51 | 15,497.27 | 356,743.22 | 356,743.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,777.62 | 27,758.51 | 0.00 | (27,758.51) | (27,758.51) |

Grant: 516002 - 2023 Campus Safety
 Fund: 516002 - 2023 Campus Safety

Status: Active

Type: Grant

FMGR: Dougherty, Kathleen M

PI Name: Dougherty, Kathleen M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 15JOVW-23-
 GG-04479-CAMP CFDA #: 16.525
 Resp Org: KRADEA
 FRAGRNT Start/End Date: 10/1/23 - 9/30/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 10/01/2023 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC15 15.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | KSCDST 15 | Billing Type | LOC |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Budget Controls | A110 |
| | | | | Equipment Vesting | USNH |
| | | | | Sefa Classification | OTHER |

Org: KRADEA - Dean of Students

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,777.62 | 27,758.51 | 0.00 | (27,758.51) | (27,758.51) |
| ***Total Revenue | 0.00 | 0.00 | 8,777.62 | 27,758.51 | 0.00 | (27,758.51) | (27,758.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|-------|
| Effective Date: | 02/03/2020 | IDC Basis Code: | SW | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | SW1518 15.18% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | KSCDST 15.18 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 89,350.00 | 54,199.00 | 0.00 | 54,199.00 | 0.00 | 35,151.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOL, Department of Labor | Effective Date: | 02/03/2020 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | CS-30030-CS8 | CFDA #: | 17.504 | Term Date: | SW1518 | 15.18% | Budget Controls | A110 |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 15.18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|-----------------|
| Expenditures | | | | | | | | |
| 611F14 | Fac TT/NTT KSCEA | 0.00 | 22,212.00 | 0.00 | 18,391.22 | 0.00 | (18,391.22) | 3,820.78 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 208,492.00 | 0.00 | 201,258.56 | 0.00 | (201,258.56) | 7,233.44 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,402.00 | 0.00 | (6,402.00) | (6,402.00) |
| 61CPHX | Part Time Hourly | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | 0.00 |
| 61D | Full Time Temporary | 0.00 | 6,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,402.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| *Total: Personnel | | 0.00 | 239,506.00 | 0.00 | 230,451.78 | 0.00 | (230,451.78) | 9,054.22 |
| 65YB | Fringe Recovery Base | 0.00 | 498.00 | 0.00 | 0.00 | 0.00 | 0.00 | 498.00 |
| 65YF | Fringe Recovery Full | 0.00 | 96,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,666.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 93,076.46 | 0.00 | (93,076.46) | (93,076.46) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 125.00 | 0.00 | 643.38 | 0.00 | (643.38) | (518.38) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 62.00 | 0.00 | 62.40 | 0.00 | (62.40) | (0.40) |
| *Total: Fringe Benefits | | 0.00 | 97,351.00 | 0.00 | 93,782.24 | 0.00 | (93,782.24) | 3,568.76 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 711 | Supplies | 0.00 | 199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 796.61 | 0.00 | (796.61) | (796.61) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6,302.08 | 0.00 | (6,302.08) | (6,302.08) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 542.99 | 0.00 | (542.99) | (542.99) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 35.84 | 0.00 | (35.84) | (35.84) |
| 713 | Printing and Copying | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 172.70 | 0.00 | (172.70) | (172.70) |
| 714 | Postage | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 41.13 | 0.00 | (41.13) | (41.13) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 144.65 | 0.00 | (144.65) | (144.65) |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1518 15.18%
 IDC Dist From Code: KSCDST 15.18
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 1,756.00 | 0.00 | 698.83 | 0.00 | (698.83) | 1,057.17 |
| 716034 Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 | 134.10 | 0.00 | (134.10) | (134.10) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 8,796.00 | 0.00 | 9,181.40 | 0.00 | (9,181.40) | (385.40) |
| 717 Professional Services | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,625.00 | 0.00 | (2,625.00) | (2,625.00) |
| 718006 Telecom-Cellular Phones | 0.00 | 4,000.00 | 0.00 | 3,806.47 | 0.00 | (3,806.47) | 193.53 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 52.96 | 0.00 | (52.96) | (52.96) |
| 760140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 2.74 | 0.00 | (2.74) | (2.74) |
| *Total: Supplies | 0.00 | 17,876.00 | 0.00 | 24,908.50 | 0.00 | (24,908.50) | (7,032.50) |
| **Total Direct Cost Expenditures | 0.00 | 356,233.00 | 0.00 | 349,142.52 | 0.00 | (349,142.52) | 7,090.48 |
| 760300 F&A Expenditures | 0.00 | 40,768.00 | 0.00 | 47,858.48 | 0.00 | (47,858.48) | (7,090.48) |
| *Total: Indirect Costs | 0.00 | 40,768.00 | 0.00 | 47,858.48 | 0.00 | (47,858.48) | (7,090.48) |
| **Total Indirect Cost Expenditures | 0.00 | 40,768.00 | 0.00 | 47,858.48 | 0.00 | (47,858.48) | (7,090.48) |
| ***Total Expenditures | 0.00 | 397,001.00 | 0.00 | 397,001.00 | 0.00 | (397,001.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 397,001.00 | 0.00 | 397,001.00 | 0.00 | (397,001.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 397,001.00 | 0.00 | 397,001.00 | 0.00 | (397,001.00) | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 397,001.00 | 0.00 | 397,001.00 | 0.00 | (397,001.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| *Total: Travel | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| **Total Direct Cost Expenditures | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| ***Total Expenditures | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| ***Total Revenue | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 18,517.34 | 0.00 | 18,517.34 | 0.00 | (18,517.34) | 0.00 |
| 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 18,517.34 | 0.00 | 18,517.34 | 0.00 | (18,517.34) | 0.00 |
| 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF | Fringe Recovery Full | 0.00 | 7,758.84 | 0.00 | 0.00 | 0.00 | 0.00 | 7,758.84 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,758.84 | 0.00 | (7,758.84) | (7,758.84) |
| *Total: Fringe Benefits | | 0.00 | 7,758.84 | 0.00 | 7,758.84 | 0.00 | (7,758.84) | 0.00 |
| 710 | Travel | 0.00 | 3,834.86 | 0.00 | 0.00 | 0.00 | 0.00 | 3,834.86 |
| 710000 | In-State Travel | 0.00 | 2,973.14 | 0.00 | 2,973.14 | 0.00 | (2,973.14) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,785.56 | 0.00 | (2,785.56) | (2,785.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 523.20 | 0.00 | (523.20) | (523.20) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 56.10 | 0.00 | (56.10) | (56.10) |
| *Total: Travel | | 0.00 | 6,808.00 | 0.00 | 6,808.00 | 0.00 | (6,808.00) | 0.00 |
| 711 | Supplies | 0.00 | 7,729.54 | 0.00 | 0.00 | 0.00 | 0.00 | 7,729.54 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5,541.02 | 0.00 | (5,541.02) | (5,541.02) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 2,188.52 | 0.00 | (2,188.52) | (2,188.52) |
| 713 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714 | Postage | 0.00 | 167.63 | 0.00 | 0.00 | 0.00 | 0.00 | 167.63 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1.46 | 0.00 | (1.46) | (1.46) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 166.17 | 0.00 | (166.17) | (166.17) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,859.15 | 0.00 | 5,859.15 | 0.00 | (5,859.15) | 0.00 |
| 717 | Professional Services | 0.00 | 1,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | (1,560.00) |
| 719 | Staff Support | 0.00 | 986.50 | 0.00 | 0.00 | 0.00 | 0.00 | 986.50 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 596.50 | 0.00 | (596.50) | (596.50) |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 0.00 | 16,302.82 | 0.00 | 16,302.82 | 0.00 | (16,302.82) | (0.00) |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 1,010.29 | 0.00 | 1,010.29 | 0.00 | (1,010.29) | 0.00 |
| *Total: Other | 0.00 | 1,010.29 | 0.00 | 1,010.29 | 0.00 | (1,010.29) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 50,397.29 | 0.00 | 50,397.29 | 0.00 | (50,397.29) | 0.00 |
| ***Total Expenditures | 0.00 | 50,397.29 | 0.00 | 50,397.29 | 0.00 | (50,397.29) | 0.00 |
| Revenue | | | | | | | |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 50,397.29 | 0.00 | 50,397.29 | 0.00 | (50,397.29) | 0.00 |
| 8I1009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 50,397.29 | 0.00 | 50,397.29 | 0.00 | (50,397.29) | 0.00 |
| ***Total Revenue | 0.00 | 50,397.29 | 0.00 | 50,397.29 | 0.00 | (50,397.29) | 0.00 |

Grant: 517017 - NH OSHA On-Site Consultation FY24
 Fund: 517017 - NH OSHA On-Site Consultation FY24

Status: Active
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name: Keene, Brady M
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS XXXXXX CS4 CFDA #: 17.504
 Resp Org: KPDSAF
 FRAGRNT Start/End Date: 10/1/23 - 9/30/24

Fund Information
 Effective Date: 11/06/2023
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW2500 25.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Billing Type: MANUAL
 Budget Controls: A110
 Equipment Vesting: USNH
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 562.50 | 562.50 | 0.00 | (562.50) | (562.50) |
| *Total: Personnel | 0.00 | 0.00 | 562.50 | 562.50 | 0.00 | (562.50) | (562.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 43.31 | 43.31 | 0.00 | (43.31) | (43.31) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 43.31 | 43.31 | 0.00 | (43.31) | (43.31) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D30 Domestic Travel NH - Meals/Incidentls | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 605.81 | 605.81 | 0.00 | (605.81) | (605.81) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 140.62 | 140.62 | 0.00 | (140.62) | (140.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 140.62 | 140.62 | 0.00 | (140.62) | (140.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 140.62 | 140.62 | 0.00 | (140.62) | (140.62) |
| ***Total Expenditures | 0.00 | 0.00 | 746.43 | 746.43 | 0.00 | (746.43) | (746.43) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 746.43 | 746.43 | 0.00 | (746.43) | (746.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 746.43 | 746.43 | 0.00 | (746.43) | (746.43) |
| ***Total Revenue | 0.00 | 0.00 | 746.43 | 746.43 | 0.00 | (746.43) | (746.43) |

Grant: 517017 - NH OSHA On-Site Consultation FY24
 Fund: 517017 - NH OSHA On-Site Consultation FY24

Status: Active
 FMGR: Keene, Brady M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|--------|--------------|--------|
| PI Name: | Keene, Brady M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOL, Department of Labor | Effective Date: | 11/06/2023 | IDC Basis Code: | SW | Approved For Preaward | YES | | | |
| Sponsor ID: | CS XXXXXX CS4 | CFDA #: | 17.504 | Term Date: | | IDC Rate Code: | SW2500 | 25.00% | Billing Type | MANUAL |
| Resp Org: | KPDSAF | Expend End Date: | | IDC Dist From Code: | KSCDST | 25 | Budget Controls | A110 | | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: KPDSAF - Safety / SOHAS

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F14 | Fac TT/NTT KSCEA | 0.00 | 0.00 | 2,830.80 | 19,815.60 | 4,246.20 | (24,061.80) | (24,061.80) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,806.00 | 40,806.00 | 0.00 | 0.00 | 0.00 | 40,806.00 | 40,806.00 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 19,199.14 | 133,170.61 | 52,797.67 | (185,968.28) | (185,968.28) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 298,386.00 | 298,386.00 | 0.00 | 0.00 | 0.00 | 298,386.00 | 298,386.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,366.94 | 17,859.82 | 0.00 | (17,859.82) | (17,859.82) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,300.00 | 15,300.00 | 0.00 | 0.00 | 0.00 | 15,300.00 | 15,300.00 |
| *Total: Personnel | | 354,492.00 | 354,492.00 | 24,396.88 | 170,846.03 | 57,043.87 | 126,602.10 | 126,602.10 |
| 65YF10 | Full Fringe Benefit Distr Expe | 109,073.00 | 109,073.00 | 7,313.94 | 50,791.35 | 18,938.57 | 39,343.08 | 39,343.08 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 182.25 | 1,375.20 | 0.00 | (1,375.20) | (1,375.20) |
| *Total: Fringe Benefits | | 109,073.00 | 109,073.00 | 7,496.19 | 52,166.55 | 18,938.57 | 37,967.88 | 37,967.88 |
| 710 | Travel | 14,805.00 | 14,805.00 | 0.00 | 0.00 | 0.00 | 14,805.00 | 14,805.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 251.92 | 630.52 | 0.00 | (630.52) | (630.52) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 197.80 | 0.00 | (197.80) | (197.80) |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 88.50 | 0.00 | (88.50) | (88.50) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 314.20 | 314.20 | 0.00 | (314.20) | (314.20) |
| *Total: Travel | | 14,805.00 | 14,805.00 | 566.12 | 1,231.02 | 0.00 | 13,573.98 | 13,573.98 |
| 711100 | Supplies-General | 0.00 | 0.00 | 8.34 | 8.34 | 0.00 | (8.34) | (8.34) |
| 7112 | Research Supplies | 21,072.00 | 21,072.00 | 0.00 | 0.00 | 0.00 | 21,072.00 | 21,072.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| *Total: Supplies | | 21,072.00 | 21,072.00 | 8.34 | 8.34 | 50.00 | 21,013.66 | 21,013.66 |
| **Total Direct Cost Expenditures | | 499,442.00 | 499,442.00 | 32,467.53 | 224,251.94 | 76,032.44 | 199,157.62 | 199,157.62 |
| 760300 | F&A Expenditures | 100,558.00 | 100,558.00 | 6,099.22 | 42,711.54 | 0.00 | 57,846.46 | 57,846.46 |
| *Total: Indirect Costs | | 100,558.00 | 100,558.00 | 6,099.22 | 42,711.54 | 0.00 | 57,846.46 | 57,846.46 |
| **Total Indirect Cost Expenditures | | 100,558.00 | 100,558.00 | 6,099.22 | 42,711.54 | 0.00 | 57,846.46 | 57,846.46 |
| ***Total Expenditures | | 600,000.00 | 600,000.00 | 38,566.75 | 266,963.48 | 76,032.44 | 257,004.08 | 257,004.08 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 38,566.75 | 266,963.48 | 0.00 | (266,963.48) | (266,963.48) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 38,566.75 | 266,963.48 | 0.00 | (266,963.48) | (266,963.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517017 - NH OSHA On-Site Consultation FY24
 Fund: 517017 - NH OSHA On-Site Consultation FY24

Status: Active
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name: Keene, Brady M
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS XXXXXX CS4 CFDA #: 17.504
 Resp Org: KPDSAF
 FRAGRNT Start/End Date: 10/1/23 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|---------------|-----------------------|--------|
| Effective Date: | 11/06/2023 | IDC Basis Code: | SW | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | SW2500 25.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | KSCDST 25 | Billing Type | MANUAL |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Budget Controls | A110 |
| | | | | Equipment Vesting | USNH |
| | | | | Sefa Classification | OTHER |

Org: KPDSAF - Safety / SOHAS

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 38,566.75 | 266,963.48 | 0.00 | (266,963.48) | (266,963.48) |

Grant: 517017 - NH OSHA On-Site Consultation FY24
 Fund: 55C157 - Cost Share

Status: Active
 FMGR: Keene, Brady M

Type: Cooperative Agreement

PI Name: Keene, Brady M
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS XXXXXX CS4 CFDA #: 17.504
 Resp Org: KPDSAF
 FRAGRNT Start/End Date: 10/1/23 - 9/30/24

Fund Information
 Effective Date: 10/01/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Billing Type MANUAL
 Budget Controls A110
 Equipment Vesting USNH
 Sefa Classification OTHER

Org: KPDSAF - Safety / SOHAS

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 3,340.00 | 3,340.00 | 0.00 | 0.00 | 0.00 | 3,340.00 | 3,340.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 320.59 | 867.63 | 3,894.43 | (4,762.06) | (4,762.06) |
| *Total: Travel | 3,340.00 | 3,340.00 | 320.59 | 867.63 | 3,894.43 | (1,422.06) | (1,422.06) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 188.40 | 0.00 | (188.40) | (188.40) |
| 7112 Research Supplies | 12,240.00 | 12,240.00 | 0.00 | 0.00 | 0.00 | 12,240.00 | 12,240.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 1,762.29 | 10,904.58 | 11,595.42 | (22,500.00) | (22,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 49,442.00 | 49,442.00 | 0.00 | 0.00 | 0.00 | 49,442.00 | 49,442.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 514.04 | 1,499.44 | 4,000.56 | (5,500.00) | (5,500.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1.40 | 39.75 | 0.00 | (39.75) | (39.75) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 47.37 | 0.00 | (47.37) | (47.37) |
| *Total: Supplies | 61,682.00 | 61,682.00 | 2,277.73 | 12,679.54 | 15,595.98 | 33,406.48 | 33,406.48 |
| **Total Direct Cost Expenditures | 65,022.00 | 65,022.00 | 2,598.32 | 13,547.17 | 19,490.41 | 31,984.42 | 31,984.42 |
| ***Total Expenditures | 65,022.00 | 65,022.00 | 2,598.32 | 13,547.17 | 19,490.41 | 31,984.42 | 31,984.42 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 65,022.00 | 0.00 | (65,022.00) | (65,022.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 65,022.00 | 0.00 | (65,022.00) | (65,022.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,022.00 | 0.00 | (65,022.00) | (65,022.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 523088801 - STOP School Violence
 Fund: 54GB19 - STOP School Violence

Status: Active
 FMGR: Phillips, Megan
 Type: Contract

| | | | | |
|---|----------------------------|---------------------------------------|-------------------|--------|
| PI Name: Phillips, Megan | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: Manchester, NH (City of) | Effective Date: 06/30/2023 | IDC Basis Code: SW | Equipment Vesting | USNH |
| Sponsor ID: 54GB19 | Term Date: | IDC Rate Code: KSC21 | Idc Waiver | NO |
| Resp Org: KFABHI | Expend End Date: | IDC Dist From Code: KSCDST | | |
| FRAGRNT Start/End Date: 11/1/23 - 9/30/26 | Rev Account: 530110 | Fund Type Level 2: P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 231,648.00 | 231,648.00 | 0.00 | 0.00 | 0.00 | 231,648.00 | 231,648.00 |
| *Total: Personnel | 231,648.00 | 231,648.00 | 0.00 | 0.00 | 0.00 | 231,648.00 | 231,648.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 82,697.00 | 82,697.00 | 0.00 | 0.00 | 0.00 | 82,697.00 | 82,697.00 |
| *Total: Fringe Benefits | 82,697.00 | 82,697.00 | 0.00 | 0.00 | 0.00 | 82,697.00 | 82,697.00 |
| 710 Travel | 975.00 | 975.00 | 0.00 | 0.00 | 0.00 | 975.00 | 975.00 |
| *Total: Travel | 975.00 | 975.00 | 0.00 | 0.00 | 0.00 | 975.00 | 975.00 |
| 7112 Research Supplies | 34,500.00 | 34,500.00 | 0.00 | 0.00 | 0.00 | 34,500.00 | 34,500.00 |
| *Total: Supplies | 34,500.00 | 34,500.00 | 0.00 | 0.00 | 0.00 | 34,500.00 | 34,500.00 |
| **Total Direct Cost Expenditures | 349,820.00 | 349,820.00 | 0.00 | 0.00 | 0.00 | 349,820.00 | 349,820.00 |
| 760300 F&A Expenditures | 123,700.00 | 123,700.00 | 0.00 | 0.00 | 0.00 | 123,700.00 | 123,700.00 |
| *Total: Indirect Costs | 123,700.00 | 123,700.00 | 0.00 | 0.00 | 0.00 | 123,700.00 | 123,700.00 |
| **Total Indirect Cost Expenditures | 123,700.00 | 123,700.00 | 0.00 | 0.00 | 0.00 | 123,700.00 | 123,700.00 |
| ***Total Expenditures | 473,520.00 | 473,520.00 | 0.00 | 0.00 | 0.00 | 473,520.00 | 473,520.00 |

Grant: 524005701 - Manchester Community Schools
 Fund: 54B008 - Manchester Community Schools

Status: Active
 FMGR: Phillips, Megan
 Type: Contract

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|-------------------|--------|-------------------|------------|----|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Manchester School District | Effective Date: | 06/30/2023 | IDC Basis Code: | SW | Equipment Vesting | USNH | |
| Sponsor ID: | 54B008 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Idc Waiver | NO |
| Resp Org: | KFABHI | CFDA #: NONE | | Expend End Date: | KSCDST | 53.4 | | |
| FRAGRNT Start/End Date: | 1/1/24 - 9/30/28 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,726.92 | 2,726.92 | 0.00 | (2,726.92) | (2,726.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 186,549.00 | 186,549.00 | 0.00 | 0.00 | 0.00 | 186,549.00 | 186,549.00 |
| *Total: Personnel | 186,549.00 | 186,549.00 | 2,726.92 | 2,726.92 | 0.00 | 183,822.08 | 183,822.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 66,598.00 | 66,598.00 | 905.28 | 905.28 | 0.00 | 65,692.72 | 65,692.72 |
| *Total: Fringe Benefits | 66,598.00 | 66,598.00 | 905.28 | 905.28 | 0.00 | 65,692.72 | 65,692.72 |
| 710 Travel | 3,275.00 | 3,275.00 | 0.00 | 0.00 | 0.00 | 3,275.00 | 3,275.00 |
| *Total: Travel | 3,275.00 | 3,275.00 | 0.00 | 0.00 | 0.00 | 3,275.00 | 3,275.00 |
| 7112 Research Supplies | 18,960.58 | 18,960.58 | 0.00 | 0.00 | 0.00 | 18,960.58 | 18,960.58 |
| *Total: Supplies | 18,960.58 | 18,960.58 | 0.00 | 0.00 | 0.00 | 18,960.58 | 18,960.58 |
| **Total Direct Cost Expenditures | 275,382.58 | 275,382.58 | 3,632.20 | 3,632.20 | 0.00 | 271,750.38 | 271,750.38 |
| 760300 F&A Expenditures | 99,617.00 | 99,617.00 | 1,456.18 | 1,456.18 | 0.00 | 98,160.82 | 98,160.82 |
| *Total: Indirect Costs | 99,617.00 | 99,617.00 | 1,456.18 | 1,456.18 | 0.00 | 98,160.82 | 98,160.82 |
| **Total Indirect Cost Expenditures | 99,617.00 | 99,617.00 | 1,456.18 | 1,456.18 | 0.00 | 98,160.82 | 98,160.82 |
| ***Total Expenditures | 374,999.58 | 374,999.58 | 5,088.38 | 5,088.38 | 0.00 | 369,911.20 | 369,911.20 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 5,088.38 | 5,088.38 | 0.00 | (5,088.38) | (5,088.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,088.38 | 5,088.38 | 0.00 | (5,088.38) | (5,088.38) |
| ***Total Revenue | 0.00 | 0.00 | 5,088.38 | 5,088.38 | 0.00 | (5,088.38) | (5,088.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 524015101 - Curriculum for Training Orang Asli
 Fund: 54F002 - Curriculum Training for Archivists

Status: Active
 FMGR: Obien, Rodney G
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-------------------|---------------------|-------------------|------------|----|
| PI Name: | Obien, Rodney G | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | International Council on Archives | Effective Date: | 06/30/2023 | IDC Basis Code: | SW | Equipment Vesting | USNH | |
| Sponsor ID: | D2571 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Idc Waiver | NO |
| Resp Org: | KLAMAS | CFDA #: NONE | | Expend End Date: | IDC Dist From Code: | KSCDST | 53.4 | |
| FRAGRNT Start/End Date: | 1/23/24 - 12/30/24 | Rev Account: | 531010 | Fund Type Level 2 | P1 | | | |

Org: KLAMAS - Mason Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |

Grant: 524263201 - YHOT Fidelity
 Fund: 54NB62 - YHOT Fidelity

Status: Active
 FMGR: Pedroza Gonzalez, Patricia
 Type: Grant

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Pedroza Gonzalez, Patricia | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Fidelity Charitable | Effective Date: | 02/15/2024 | IDC Basis Code: | USNH |
| Sponsor ID: | 54NB62 | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | KHTWMN | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 1/1/24 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: KHTWMN - Women's and Gender Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 4,500.00 | 4,500.00 | 2,500.00 | 2,500.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 2,500.00 | 2,500.00 | 0.00 | 7,500.00 | 7,500.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 2,500.00 | 2,500.00 | 0.00 | 7,500.00 | 7,500.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |

Grant: 524267301 - ACERT SAMHSA
 Fund: 54NB63 - ACERT SAMHSA

Status: Active
 FMGR: Fauth, James M
 Type: Contract

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|---------------------|-------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | YWCA New Hampshire | Effective Date: | 06/30/2023 | IDC Basis Code: | SW | Equipment Vesting | USNH | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Idc Waiver | NO |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 2/22/24 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 790.48 | 1,180.53 | 0.00 | (1,180.53) | (1,180.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,108.00 | 38,108.00 | 0.00 | 0.00 | 0.00 | 38,108.00 | 38,108.00 |
| *Total: Personnel | 38,108.00 | 38,108.00 | 790.48 | 1,180.53 | 0.00 | 36,927.47 | 36,927.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,652.00 | 12,652.00 | 262.39 | 391.84 | 0.00 | 12,260.16 | 12,260.16 |
| *Total: Fringe Benefits | 12,652.00 | 12,652.00 | 262.39 | 391.84 | 0.00 | 12,260.16 | 12,260.16 |
| 710 Travel | 2,904.00 | 2,904.00 | 0.00 | 0.00 | 0.00 | 2,904.00 | 2,904.00 |
| *Total: Travel | 2,904.00 | 2,904.00 | 0.00 | 0.00 | 0.00 | 2,904.00 | 2,904.00 |
| 7112 Research Supplies | 6,480.00 | 6,480.00 | 0.00 | 0.00 | 0.00 | 6,480.00 | 6,480.00 |
| *Total: Supplies | 6,480.00 | 6,480.00 | 0.00 | 0.00 | 0.00 | 6,480.00 | 6,480.00 |
| **Total Direct Cost Expenditures | 60,144.00 | 60,144.00 | 1,052.87 | 1,572.37 | 0.00 | 58,571.63 | 58,571.63 |
| 760300 F&A Expenditures | 20,350.00 | 20,350.00 | 422.12 | 630.41 | 0.00 | 19,719.59 | 19,719.59 |
| *Total: Indirect Costs | 20,350.00 | 20,350.00 | 422.12 | 630.41 | 0.00 | 19,719.59 | 19,719.59 |
| **Total Indirect Cost Expenditures | 20,350.00 | 20,350.00 | 422.12 | 630.41 | 0.00 | 19,719.59 | 19,719.59 |
| ***Total Expenditures | 80,494.00 | 80,494.00 | 1,474.99 | 2,202.78 | 0.00 | 78,291.22 | 78,291.22 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,474.99 | 2,202.78 | 0.00 | (2,202.78) | (2,202.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,474.99 | 2,202.78 | 0.00 | (2,202.78) | (2,202.78) |
| ***Total Revenue | 0.00 | 0.00 | 1,474.99 | 2,202.78 | 0.00 | (2,202.78) | (2,202.78) |

Grant: 524330001 - NH TAC Trauma-Informed Focus Groups
 Fund: 54B006 - NH TAC Trauma-Informed Focus Groups

Status: Active
 FMGR: Fauth, James M

Type: Contract - Fixed Price

| | | | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|-------------------|---------------------|-------------------|----------|------------|----|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN | | | | |
| Sponsor: | Growth Partners LLC | Effective Date: | 06/30/2023 | IDC Basis Code: | SW | Equipment Vesting | USNH | | |
| Sponsor ID: | 54B006 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | E-verify | NO | |
| Resp Org: | KFABHI | CFDA #: NONE | | Expend End Date: | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/7/24 - 6/30/24 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 789.92 | 789.92 | 0.00 | (789.92) | (789.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,403.00 | 11,403.00 | 0.00 | 0.00 | 0.00 | 11,403.00 | 11,403.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,794.00 | 10,794.00 | 0.00 | 0.00 | 0.00 | 10,794.00 | 10,794.00 |
| *Total: Personnel | 22,197.00 | 22,197.00 | 789.92 | 789.92 | 0.00 | 21,407.08 | 21,407.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,617.00 | 4,617.00 | 262.14 | 262.14 | 0.00 | 4,354.86 | 4,354.86 |
| *Total: Fringe Benefits | 4,617.00 | 4,617.00 | 262.14 | 262.14 | 0.00 | 4,354.86 | 4,354.86 |
| **Total Direct Cost Expenditures | 26,814.00 | 26,814.00 | 1,052.06 | 1,052.06 | 0.00 | 25,761.94 | 25,761.94 |
| 760300 F&A Expenditures | 11,854.00 | 11,854.00 | 421.82 | 421.82 | 0.00 | 11,432.18 | 11,432.18 |
| *Total: Indirect Costs | 11,854.00 | 11,854.00 | 421.82 | 421.82 | 0.00 | 11,432.18 | 11,432.18 |
| **Total Indirect Cost Expenditures | 11,854.00 | 11,854.00 | 421.82 | 421.82 | 0.00 | 11,432.18 | 11,432.18 |
| ***Total Expenditures | 38,668.00 | 38,668.00 | 1,473.88 | 1,473.88 | 0.00 | 37,194.12 | 37,194.12 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,473.88 | 1,473.88 | 0.00 | (1,473.88) | (1,473.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,473.88 | 1,473.88 | 0.00 | (1,473.88) | (1,473.88) |
| ***Total Revenue | 0.00 | 0.00 | 1,473.88 | 1,473.88 | 0.00 | (1,473.88) | (1,473.88) |

Grant: 524331001 - Marguerite's Place Evaluation
 Fund: 54B007 - Marguerite's Place Evaluation

Status: Active
 FMGR: Fauth, James M

Type: Contract - Fixed Price

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Marguerite's Place | Effective Date: | 06/30/2023 | IDC Basis Code: | SW | Equipment Vesting | USNH | |
| Sponsor ID: | 54B007 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | E-verify | NO |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/24 - 12/31/24 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | |

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,191.16 | 3,191.16 | 0.00 | (3,191.16) | (3,191.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,401.00 | 14,401.00 | 0.00 | 0.00 | 0.00 | 14,401.00 | 14,401.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 320.81 | 320.81 | 0.00 | (320.81) | (320.81) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,502.00 | 4,502.00 | 0.00 | 0.00 | 0.00 | 4,502.00 | 4,502.00 |
| *Total: Personnel | 18,903.00 | 18,903.00 | 3,511.97 | 3,511.97 | 0.00 | 15,391.03 | 15,391.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,128.00 | 5,128.00 | 1,059.46 | 1,059.46 | 0.00 | 4,068.54 | 4,068.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 24.67 | 24.67 | 0.00 | (24.67) | (24.67) |
| *Total: Fringe Benefits | 5,128.00 | 5,128.00 | 1,084.13 | 1,084.13 | 0.00 | 4,043.87 | 4,043.87 |
| 711200 Research Supplies | 4,659.00 | 4,659.00 | 0.00 | 0.00 | 0.00 | 4,659.00 | 4,659.00 |
| *Total: Supplies | 4,659.00 | 4,659.00 | 0.00 | 0.00 | 0.00 | 4,659.00 | 4,659.00 |
| **Total Direct Cost Expenditures | 28,690.00 | 28,690.00 | 4,596.10 | 4,596.10 | 0.00 | 24,093.90 | 24,093.90 |
| 760300 F&A Expenditures | 10,094.00 | 10,094.00 | 1,875.42 | 1,875.42 | 0.00 | 8,218.58 | 8,218.58 |
| *Total: Indirect Costs | 10,094.00 | 10,094.00 | 1,875.42 | 1,875.42 | 0.00 | 8,218.58 | 8,218.58 |
| **Total Indirect Cost Expenditures | 10,094.00 | 10,094.00 | 1,875.42 | 1,875.42 | 0.00 | 8,218.58 | 8,218.58 |
| ***Total Expenditures | 38,784.00 | 38,784.00 | 6,471.52 | 6,471.52 | 0.00 | 32,312.48 | 32,312.48 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 6,471.52 | 6,471.52 | 0.00 | (6,471.52) | (6,471.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,471.52 | 6,471.52 | 0.00 | (6,471.52) | (6,471.52) |
| ***Total Revenue | 0.00 | 0.00 | 6,471.52 | 6,471.52 | 0.00 | (6,471.52) | (6,471.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D037 - Governor's Success FY19
 Fund: 53D037 - Governor's Success FY19

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Mullins, Catherine Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Office of Strategic Initiatives | Effective Date: | 01/10/2023 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | FY19 AWARD | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KDAFAS | CFDA #: NONE | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | | P1 |

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 40,000.00 | 40,000.00 | 0.00 | 134,000.00 | 0.00 | (94,000.00) | (94,000.00) |
| *Total: Tuition | 40,000.00 | 40,000.00 | 0.00 | 134,000.00 | 0.00 | (94,000.00) | (94,000.00) |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 134,000.00 | 0.00 | (94,000.00) | (94,000.00) |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 134,000.00 | 0.00 | (94,000.00) | (94,000.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 40,000.00 | 40,000.00 | 0.00 | 134,000.00 | 0.00 | (94,000.00) | (94,000.00) |
| *Total: Sponsored Programs | 40,000.00 | 40,000.00 | 0.00 | 134,000.00 | 0.00 | (94,000.00) | (94,000.00) |
| ***Total Revenue | 40,000.00 | 40,000.00 | 0.00 | 134,000.00 | 0.00 | (94,000.00) | (94,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D047 - Governor's Success '20
 Fund: 53D047 - Governor's Success FY20

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Mullins, Catherine Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Office of Strategic Initiatives | Effective Date: | 01/10/2023 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | FY20 AWARD | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KDAFAS | CFDA #: NONE | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | | P1 |

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 123,814.00 | 123,814.00 | 0.00 | 0.00 | 0.00 | 123,814.00 | 123,814.00 |
| *Total: Tuition | 123,814.00 | 123,814.00 | 0.00 | 0.00 | 0.00 | 123,814.00 | 123,814.00 |
| **Total Direct Cost Expenditures | 123,814.00 | 123,814.00 | 0.00 | 0.00 | 0.00 | 123,814.00 | 123,814.00 |
| ***Total Expenditures | 123,814.00 | 123,814.00 | 0.00 | 0.00 | 0.00 | 123,814.00 | 123,814.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 123,814.00 | 123,814.00 | 0.00 | 0.00 | 0.00 | 123,814.00 | 123,814.00 |
| *Total: Sponsored Programs | 123,814.00 | 123,814.00 | 0.00 | 0.00 | 0.00 | 123,814.00 | 123,814.00 |
| ***Total Revenue | 123,814.00 | 123,814.00 | 0.00 | 0.00 | 0.00 | 123,814.00 | 123,814.00 |

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | IH79SM082054-01 | CFDA #: | 93.243 | Term Date: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/20 - 9/29/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F PAT-Full Benefits | 61,922.00 | 61,922.00 | 0.00 | 0.00 | 0.00 | 61,922.00 | 61,922.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 120,609.47 | 0.00 | (120,609.47) | (120,609.47) |
| 61CPHX Part Time Hourly | 76,402.00 | 76,402.00 | 0.00 | 5,852.89 | 0.00 | 70,549.11 | 70,549.11 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,131.92 | 0.00 | (1,131.92) | (1,131.92) |
| *Total: Personnel | 138,324.00 | 138,324.00 | 0.00 | 127,594.28 | 0.00 | 10,729.72 | 10,729.72 |
| 65YB Fringe Recovery Base | 6,189.00 | 6,189.00 | 0.00 | 0.00 | 0.00 | 6,189.00 | 6,189.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 91.68 | 0.00 | (91.68) | (91.68) |
| 65YF Fringe Recovery Full | 27,122.00 | 27,122.00 | 0.00 | 0.00 | 0.00 | 27,122.00 | 27,122.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 52,826.99 | 0.00 | (52,826.99) | (52,826.99) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 474.07 | 0.00 | (474.07) | (474.07) |
| *Total: Fringe Benefits | 33,311.00 | 33,311.00 | 0.00 | 53,392.74 | 0.00 | (20,081.74) | (20,081.74) |
| 710 Travel | 8,021.00 | 8,021.00 | 0.00 | 0.00 | 0.00 | 8,021.00 | 8,021.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| *Total: Travel | 8,021.00 | 8,021.00 | 0.00 | 199.00 | 0.00 | 7,822.00 | 7,822.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 243.38 | 0.00 | (243.38) | (243.38) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 6,882.56 | 0.00 | (6,882.56) | (6,882.56) |
| 7112 Research Supplies | 7,350.00 | 7,350.00 | 0.00 | 0.00 | 0.00 | 7,350.00 | 7,350.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 149.99 | 0.00 | (149.99) | (149.99) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,189.08 | 0.00 | (1,189.08) | (1,189.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Supplies | 7,350.00 | 7,350.00 | 0.00 | 11,465.01 | 0.00 | (4,115.01) | (4,115.01) |
| **Total Direct Cost Expenditures | 187,006.00 | 187,006.00 | 0.00 | 192,651.03 | 0.00 | (5,645.03) | (5,645.03) |
| 760300 F&A Expenditures | 82,994.00 | 82,994.00 | 0.00 | 76,556.56 | 0.00 | 6,437.44 | 6,437.44 |
| *Total: Indirect Costs | 82,994.00 | 82,994.00 | 0.00 | 76,556.56 | 0.00 | 6,437.44 | 6,437.44 |
| **Total Indirect Cost Expenditures | 82,994.00 | 82,994.00 | 0.00 | 76,556.56 | 0.00 | 6,437.44 | 6,437.44 |
| ***Total Expenditures | 270,000.00 | 270,000.00 | 0.00 | 269,207.59 | 0.00 | 792.41 | 792.41 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 270,000.00 | 270,000.00 | 0.00 | 269,207.59 | 0.00 | 792.41 | 792.41 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name: Phillips, Megan
 Sponsor: NH Department of Education
 Sponsor ID: IH79SM082054-01 CFDA #: 93.243
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/20 - 9/29/25

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|---------------------|-------|--|
| Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | KSC14 | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | OTHER | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 270,000.00 | 270,000.00 | 0.00 | 269,207.59 | 0.00 | 792.41 | 792.41 |
| ***Total Revenue | 270,000.00 | 270,000.00 | 0.00 | 269,207.59 | 0.00 | 792.41 | 792.41 |

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB03 - NH Project AWARE FY22

Status: Active
 FMGR: Fauth, James M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | IH79SM082054-01 | CFDA #: | 93.243 | Term Date: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/20 - 9/29/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 148,345.75 | 142,225.00 | 0.00 | 119,856.65 | 0.00 | 28,489.10 | 22,368.35 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | (22,522.00) | (22,522.00) | 0.00 | 0.00 | 0.00 | (22,522.00) | (22,522.00) |
| 61CPHX | Part Time Hourly | 3,560.68 | 1,221.00 | 0.00 | 3,828.83 | 0.00 | (268.15) | (2,607.83) |
| *Total: Personnel | | 129,384.43 | 120,924.00 | 0.00 | 123,685.48 | 0.00 | 5,698.95 | (2,761.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 47,248.49 | 44,762.56 | 0.00 | 45,065.85 | 0.00 | 2,182.64 | (303.29) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 342.44 | 342.44 | 0.00 | 302.66 | 0.00 | 39.78 | 39.78 |
| *Total: Fringe Benefits | | 47,590.93 | 45,105.00 | 0.00 | 45,368.51 | 0.00 | 2,222.42 | (263.51) |
| 710 | Travel | 8,045.00 | 896.00 | 0.00 | 0.00 | 0.00 | 8,045.00 | 896.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 8,045.00 | 896.00 | 0.00 | 0.00 | 0.00 | 8,045.00 | 896.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 7,350.00 | 7,350.00 | 0.00 | 14,330.23 | 0.00 | (6,980.23) | (6,980.23) |
| 7112 | Research Supplies | (0.64) | 23,170.00 | 0.00 | 0.00 | 0.00 | (0.64) | 23,170.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 8,410.44 | 0.00 | (8,410.44) | (8,410.44) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,694.00 | 0.00 | (1,694.00) | (1,694.00) |
| *Total: Supplies | | 7,349.36 | 30,520.00 | 0.00 | 24,434.67 | 0.00 | (17,085.31) | 6,085.33 |
| **Total Direct Cost Expenditures | | 192,369.72 | 197,445.00 | 0.00 | 193,488.66 | 0.00 | (1,118.94) | 3,956.34 |
| 760300 | F&A Expenditures | 77,630.28 | 72,555.00 | 0.00 | 74,211.36 | 0.00 | 3,418.92 | (1,656.36) |
| *Total: Indirect Costs | | 77,630.28 | 72,555.00 | 0.00 | 74,211.36 | 0.00 | 3,418.92 | (1,656.36) |
| **Total Indirect Cost Expenditures | | 77,630.28 | 72,555.00 | 0.00 | 74,211.36 | 0.00 | 3,418.92 | (1,656.36) |
| ***Total Expenditures | | 270,000.00 | 270,000.00 | 0.00 | 267,700.02 | 0.00 | 2,299.98 | 2,299.98 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 267,700.02 | 0.00 | (267,700.02) | (267,700.02) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 267,700.02 | 0.00 | (267,700.02) | (267,700.02) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 267,700.02 | 0.00 | (267,700.02) | (267,700.02) |

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB20 - NH Aware FY23

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Education | Effective Date: | 07/01/2020 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | IH79SM082054-01 | CFDA #: | 93.243 | Term Date: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/20 - 9/29/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 128,105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,105.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | (1,472.36) | 124,190.18 | 0.00 | (124,190.18) | (124,190.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 126,500.00 | 130,099.64 | 0.00 | 0.00 | 0.00 | 126,500.00 | 130,099.64 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 783.11 | 0.00 | (783.11) | (783.11) |
| *Total: Personnel | 254,605.00 | 130,099.64 | (1,472.36) | 124,973.29 | 0.00 | 129,631.71 | 5,126.35 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 46,445.57 | (525.59) | 43,810.01 | 0.00 | (43,810.01) | 2,635.56 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 63.41 | 0.00 | (63.41) | (63.41) |
| *Total: Fringe Benefits | 0.00 | 46,445.57 | (525.59) | 43,873.42 | 0.00 | (43,873.42) | 2,572.15 |
| 710 Travel | 8,045.00 | 8,045.00 | 0.00 | 0.00 | 0.00 | 8,045.00 | 8,045.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 420.44 | 0.00 | (420.44) | (420.44) |
| *Total: Travel | 8,045.00 | 8,045.00 | 0.00 | 420.44 | 0.00 | 7,624.56 | 7,624.56 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 26,172.36 | 0.00 | (26,172.36) | (26,172.36) |
| 7112 Research Supplies | 7,350.00 | 7,350.00 | 0.00 | 0.00 | 0.00 | 7,350.00 | 7,350.00 |
| *Total: Supplies | 7,350.00 | 7,350.00 | 0.00 | 26,172.36 | 0.00 | (18,822.36) | (18,822.36) |
| **Total Direct Cost Expenditures | 270,000.00 | 191,940.21 | (1,997.95) | 195,439.51 | 0.00 | 74,560.49 | (3,499.30) |
| 760300 F&A Expenditures | 0.00 | 78,059.79 | (883.42) | 74,983.97 | 0.00 | (74,983.97) | 3,075.82 |
| *Total: Indirect Costs | 0.00 | 78,059.79 | (883.42) | 74,983.97 | 0.00 | (74,983.97) | 3,075.82 |
| **Total Indirect Cost Expenditures | 0.00 | 78,059.79 | (883.42) | 74,983.97 | 0.00 | (74,983.97) | 3,075.82 |
| ***Total Expenditures | 270,000.00 | 270,000.00 | (2,881.37) | 270,423.48 | 0.00 | (423.48) | (423.48) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (2,881.37) | 270,423.48 | 0.00 | (270,423.48) | (270,423.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (2,881.37) | 270,423.48 | 0.00 | (270,423.48) | (270,423.48) |
| ***Total Revenue | 0.00 | 0.00 | (2,881.37) | 270,423.48 | 0.00 | (270,423.48) | (270,423.48) |

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB24 - NH Aware FY 24

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Education | Effective Date: | 06/30/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | IH79SM082054-01 | CFDA #: | 93.243 | Term Date: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/20 - 9/29/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 120,130.72 | 120,130.72 | 0.00 | 0.00 | 0.00 | 120,130.72 | 120,130.72 |
| 615F10 PAT | 0.00 | 0.00 | 7,800.99 | 113,177.27 | 0.00 | (113,177.27) | (113,177.27) |
| *Total: Personnel | 120,130.72 | 120,130.72 | 7,800.99 | 113,177.27 | 0.00 | 6,953.45 | 6,953.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,886.67 | 42,886.67 | 2,589.83 | 37,573.95 | 0.00 | 5,312.72 | 5,312.72 |
| *Total: Fringe Benefits | 42,886.67 | 42,886.67 | 2,589.83 | 37,573.95 | 0.00 | 5,312.72 | 5,312.72 |
| 710 Travel | 625.00 | 625.00 | 0.00 | 0.00 | 0.00 | 625.00 | 625.00 |
| *Total: Travel | 625.00 | 625.00 | 0.00 | 0.00 | 0.00 | 625.00 | 625.00 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 22,247.60 | 0.00 | (22,247.60) | (22,247.60) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 22,247.60 | 0.00 | (22,247.60) | (22,247.60) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 582.75 | 0.00 | (582.75) | (582.75) |
| 7112 Research Supplies | 33,864.00 | 33,864.00 | 0.00 | 0.00 | 0.00 | 33,864.00 | 33,864.00 |
| *Total: Supplies | 33,864.00 | 33,864.00 | 0.00 | 582.75 | 0.00 | 33,281.25 | 33,281.25 |
| **Total Direct Cost Expenditures | 197,506.39 | 197,506.39 | 10,390.82 | 173,581.57 | 0.00 | 23,924.82 | 23,924.82 |
| 760300 F&A Expenditures | 72,078.43 | 72,078.43 | 4,680.59 | 67,906.35 | 0.00 | 4,172.08 | 4,172.08 |
| *Total: Indirect Costs | 72,078.43 | 72,078.43 | 4,680.59 | 67,906.35 | 0.00 | 4,172.08 | 4,172.08 |
| **Total Indirect Cost Expenditures | 72,078.43 | 72,078.43 | 4,680.59 | 67,906.35 | 0.00 | 4,172.08 | 4,172.08 |
| ***Total Expenditures | 269,584.82 | 269,584.82 | 15,071.41 | 241,487.92 | 0.00 | 28,096.90 | 28,096.90 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 15,071.41 | 241,487.92 | 0.00 | (241,487.92) | (241,487.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,071.41 | 241,487.92 | 0.00 | (241,487.92) | (241,487.92) |
| ***Total Revenue | 0.00 | 0.00 | 15,071.41 | 241,487.92 | 0.00 | (241,487.92) | (241,487.92) |

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB30 - NH Aware FY25

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|------------|--------|-------------------|------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | NH Department of Education | Effective Date: | 06/30/2023 | IDC Basis Code: | SW | Budget Controls | A110 | | | |
| Sponsor ID: | IH79SM082054-01 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | | NO | |
| FRAGRNT Start/End Date: | 7/1/20 - 9/29/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,067.06 | 26,067.06 | 0.00 | 0.00 | 0.00 | 26,067.06 | 26,067.06 |
| *Total: Personnel | 26,067.06 | 26,067.06 | 0.00 | 0.00 | 0.00 | 26,067.06 | 26,067.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,305.94 | 9,305.94 | 0.00 | 0.00 | 0.00 | 9,305.94 | 9,305.94 |
| *Total: Fringe Benefits | 9,305.94 | 9,305.94 | 0.00 | 0.00 | 0.00 | 9,305.94 | 9,305.94 |
| 710 Travel | 156.25 | 156.25 | 0.00 | 0.00 | 0.00 | 156.25 | 156.25 |
| *Total: Travel | 156.25 | 156.25 | 0.00 | 0.00 | 0.00 | 156.25 | 156.25 |
| 7112 Research Supplies | 8,466.00 | 8,466.00 | 0.00 | 0.00 | 0.00 | 8,466.00 | 8,466.00 |
| *Total: Supplies | 8,466.00 | 8,466.00 | 0.00 | 0.00 | 0.00 | 8,466.00 | 8,466.00 |
| **Total Direct Cost Expenditures | 43,995.25 | 43,995.25 | 0.00 | 0.00 | 0.00 | 43,995.25 | 43,995.25 |
| 760300 F&A Expenditures | 23,400.95 | 23,400.95 | 0.00 | 0.00 | 0.00 | 23,400.95 | 23,400.95 |
| *Total: Indirect Costs | 23,400.95 | 23,400.95 | 0.00 | 0.00 | 0.00 | 23,400.95 | 23,400.95 |
| **Total Indirect Cost Expenditures | 23,400.95 | 23,400.95 | 0.00 | 0.00 | 0.00 | 23,400.95 | 23,400.95 |
| ***Total Expenditures | 67,396.20 | 67,396.20 | 0.00 | 0.00 | 0.00 | 67,396.20 | 67,396.20 |

Grant: 53DB02 - OSEW SCTG FY21
 Fund: 53DB02 - OSEW SCTG 7-1-20 to 9-29-2020

Status: Closing - Manual Process
 FMGR: Phillips, Megan

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Education | Effective Date: | 08/13/2021 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | SM-16-009 | CFDA #: | 93.104 | Term Date: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/20 - 9/29/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F PAT-Full Benefits | 22,722.00 | 22,722.00 | 0.00 | 0.00 | 0.00 | 22,722.00 | 22,722.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 24,713.80 | 0.00 | (24,713.80) | (24,713.80) |
| 61CPHX Part Time Hourly | 7,690.00 | 7,690.00 | 0.00 | 300.05 | 0.00 | 7,389.95 | 7,389.95 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,189.99 | 0.00 | (1,189.99) | (1,189.99) |
| *Total: Personnel | 30,412.00 | 30,412.00 | 0.00 | 26,203.84 | 0.00 | 4,208.16 | 4,208.16 |
| 65YB Fringe Recovery Base | 623.00 | 623.00 | 0.00 | 0.00 | 0.00 | 623.00 | 623.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 96.39 | 0.00 | (96.39) | (96.39) |
| 65YF Fringe Recovery Full | 9,952.00 | 9,952.00 | 0.00 | 0.00 | 0.00 | 9,952.00 | 9,952.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10,824.65 | 0.00 | (10,824.65) | (10,824.65) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 24.30 | 0.00 | (24.30) | (24.30) |
| *Total: Fringe Benefits | 10,575.00 | 10,575.00 | 0.00 | 10,945.34 | 0.00 | (370.34) | (370.34) |
| 710 Travel | 678.07 | 678.07 | 0.00 | 0.00 | 0.00 | 678.07 | 678.07 |
| *Total: Travel | 678.07 | 678.07 | 0.00 | 0.00 | 0.00 | 678.07 | 678.07 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| **Total Direct Cost Expenditures | 41,665.07 | 41,665.07 | 0.00 | 44,149.18 | 0.00 | (2,484.11) | (2,484.11) |
| 760300 F&A Expenditures | 18,247.00 | 18,247.00 | 0.00 | 15,722.30 | 0.00 | 2,524.70 | 2,524.70 |
| *Total: Indirect Costs | 18,247.00 | 18,247.00 | 0.00 | 15,722.30 | 0.00 | 2,524.70 | 2,524.70 |
| **Total Indirect Cost Expenditures | 18,247.00 | 18,247.00 | 0.00 | 15,722.30 | 0.00 | 2,524.70 | 2,524.70 |
| ***Total Expenditures | 59,912.07 | 59,912.07 | 0.00 | 59,871.48 | 0.00 | 40.59 | 40.59 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 59,912.07 | 59,912.07 | 0.00 | 59,871.48 | 0.00 | 40.59 | 40.59 |
| *Total: Sponsored Programs | 59,912.07 | 59,912.07 | 0.00 | 59,871.48 | 0.00 | 40.59 | 40.59 |
| ***Total Revenue | 59,912.07 | 59,912.07 | 0.00 | 59,871.48 | 0.00 | 40.59 | 40.59 |

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21
 Fund: 53DB07 - DOE SOC 2.0 11-20 to 9-21

Status: Active
 FMGR: Fauth, James M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 1H79SM082999-01 | CFDA #: | 93.104 | Term Date: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/18/20 - 8/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 127,028.40 | 127,028.40 | 0.00 | 198,472.23 | 0.00 | (71,443.83) | (71,443.83) |
| 61CPHX | Part Time Hourly | 88,167.18 | 88,167.18 | 0.00 | 9,932.94 | 0.00 | 78,234.24 | 78,234.24 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 984.33 | 0.00 | (984.33) | (984.33) |
| *Total: Personnel | | 215,195.58 | 215,195.58 | 0.00 | 209,389.50 | 0.00 | 5,806.08 | 5,806.08 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 79.73 | 0.00 | (79.73) | (79.73) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,638.44 | 55,638.44 | 0.00 | 78,570.18 | 0.00 | (22,931.74) | (22,931.74) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 7,141.54 | 7,141.54 | 0.00 | 797.25 | 0.00 | 6,344.29 | 6,344.29 |
| *Total: Fringe Benefits | | 62,779.98 | 62,779.98 | 0.00 | 79,447.16 | 0.00 | (16,667.18) | (16,667.18) |
| 710 | Travel | 10,225.00 | 10,225.00 | 0.00 | 0.00 | 0.00 | 10,225.00 | 10,225.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| *Total: Travel | | 10,225.00 | 10,225.00 | 0.00 | 330.00 | 0.00 | 9,895.00 | 9,895.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 159.10 | 0.00 | (159.10) | (159.10) |
| 711132 | Suppli-Software incl Site Lic&Maint | 27,960.00 | 27,960.00 | 0.00 | 29,837.28 | 0.00 | (1,877.28) | (1,877.28) |
| 717200 | Other Professional Services-General | 84,000.00 | 84,000.00 | 0.00 | 85,478.00 | 0.00 | (1,478.00) | (1,478.00) |
| *Total: Supplies | | 111,960.00 | 111,960.00 | 0.00 | 115,474.38 | 0.00 | (3,514.38) | (3,514.38) |
| **Total Direct Cost Expenditures | | 400,160.56 | 400,160.56 | 0.00 | 404,641.04 | 0.00 | (4,480.48) | (4,480.48) |
| 760300 | F&A Expenditures | 114,914.44 | 114,914.44 | 0.00 | 111,814.00 | 0.00 | 3,100.44 | 3,100.44 |
| *Total: Indirect Costs | | 114,914.44 | 114,914.44 | 0.00 | 111,814.00 | 0.00 | 3,100.44 | 3,100.44 |
| **Total Indirect Cost Expenditures | | 114,914.44 | 114,914.44 | 0.00 | 111,814.00 | 0.00 | 3,100.44 | 3,100.44 |
| ***Total Expenditures | | 515,075.00 | 515,075.00 | 0.00 | 516,455.04 | 0.00 | (1,380.04) | (1,380.04) |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 516,455.04 | 0.00 | (516,455.04) | (516,455.04) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 516,455.04 | 0.00 | (516,455.04) | (516,455.04) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 516,455.04 | 0.00 | (516,455.04) | (516,455.04) |

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21
 Fund: 53DB16 - DOE SOC 2.0

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Education | Effective Date: | 02/28/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 1H79SM082999-01 | CFDA #: | 93.104 | Term Date: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/18/20 - 8/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 600,858.00 | 600,858.00 | 0.00 | 0.00 | 0.00 | 600,858.00 | 600,858.00 |
| 615F10 PAT | 0.00 | 0.00 | 10,718.86 | 497,855.22 | 0.00 | (497,855.22) | (497,855.22) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 512.73 | 0.00 | (512.73) | (512.73) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,842.89 | 0.00 | (4,842.89) | (4,842.89) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,507.00 | 18,507.00 | 0.00 | 0.00 | 0.00 | 18,507.00 | 18,507.00 |
| *Total: Personnel | 619,365.00 | 619,365.00 | 10,718.86 | 503,210.84 | 0.00 | 116,154.16 | 116,154.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 227,385.00 | 227,385.00 | 3,529.00 | 176,601.09 | 0.00 | 50,783.91 | 50,783.91 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 383.01 | 0.00 | (383.01) | (383.01) |
| *Total: Fringe Benefits | 227,385.00 | 227,385.00 | 3,529.00 | 176,984.10 | 0.00 | 50,400.90 | 50,400.90 |
| 710 Travel | 16,740.00 | 16,740.00 | 0.00 | 0.00 | 0.00 | 16,740.00 | 16,740.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 142.02 | 1,046.31 | 0.00 | (1,046.31) | (1,046.31) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,033.65 | 0.00 | (1,033.65) | (1,033.65) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,178.11 | 0.00 | (1,178.11) | (1,178.11) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 487.31 | 0.00 | (487.31) | (487.31) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,487.05 | 0.00 | (2,487.05) | (2,487.05) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| *Total: Travel | 16,740.00 | 16,740.00 | 142.02 | 6,898.43 | 0.00 | 9,841.57 | 9,841.57 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 24,208.11 | 0.00 | (24,208.11) | (24,208.11) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 24,208.11 | 0.00 | (24,208.11) | (24,208.11) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 51,204.53 | 0.00 | (51,204.53) | (51,204.53) |
| 7112 Research Supplies | 13,677.00 | 13,677.00 | 0.00 | 0.00 | 0.00 | 13,677.00 | 13,677.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 359.68 | 0.00 | (359.68) | (359.68) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 100.80 | 100.80 | 0.00 | (100.80) | (100.80) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 2,170.00 | 2,170.00 | 0.00 | (2,170.00) | (2,170.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,543.00 | 216,550.38 | 0.00 | (216,550.38) | (216,550.38) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 450,000.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 44.55 | 0.00 | (44.55) | (44.55) |
| 76O900 Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 0.00 | 1,748.55 | 0.00 | (1,748.55) | (1,748.55) |
| 7900 Budgeted Addition to Reserves | 85,320.00 | 85,320.00 | 0.00 | 0.00 | 0.00 | 85,320.00 | 85,320.00 |
| *Total: Supplies | 548,997.00 | 548,997.00 | 7,813.80 | 272,178.49 | 0.00 | 276,818.51 | 276,818.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21
 Fund: 53DB16 - DOE SOC 2.0

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name: Phillips, Megan
 Sponsor: NH Department of Education
 Sponsor ID: 1H79SM082999-01 CFDA #: 93.104
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 11/18/20 - 8/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------------------|------|
| Effective Date: | 02/28/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Direct Cost Expenditures | 1,412,487.00 | 1,412,487.00 | 22,203.68 | 983,479.97 | 0.00 | 429,007.03 | 429,007.03 |
| 760300 F&A Expenditures | 330,738.00 | 330,738.00 | 5,723.86 | 268,714.57 | 0.00 | 62,023.43 | 62,023.43 |
| *Total: Indirect Costs | 330,738.00 | 330,738.00 | 5,723.86 | 268,714.57 | 0.00 | 62,023.43 | 62,023.43 |
| **Total Indirect Cost Expenditures | 330,738.00 | 330,738.00 | 5,723.86 | 268,714.57 | 0.00 | 62,023.43 | 62,023.43 |
| ***Total Expenditures | 1,743,225.00 | 1,743,225.00 | 27,927.54 | 1,252,194.54 | 0.00 | 491,030.46 | 491,030.46 |
| Revenue | | | | | | | |
| 520100 State Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 27,927.54 | 1,252,194.54 | 0.00 | (1,252,194.54) | (1,252,194.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 27,927.54 | 1,252,194.54 | 0.00 | (1,252,194.54) | (1,252,194.54) |
| ***Total Revenue | 0.00 | 0.00 | 27,927.54 | 1,252,194.54 | 0.00 | (1,252,194.54) | (1,252,194.54) |

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21
 Fund: 53DB08 - DOE SCTG 11-20 to 9-21

Status: Closing - Final Financial Rev
 FMGR: Phillips, Megan

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | NH Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | S184F180016-20 | Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Resp Org: | 84.184F | CFDA #: | 93.104 | Expend End Date: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/18/20 - 9/30/23 | Rev Account: | 530100 | IDC Dist From Code: | KSCDST | Sefa Classification | OTHER |
| | | | | Fund Type Level 2 | P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 84,012.82 | 84,012.82 | 0.00 | 106,720.41 | 0.00 | (22,707.59) | (22,707.59) |
| 61CPHX Part Time Hourly | 5,523.22 | 5,523.22 | 0.00 | 4,884.08 | 0.00 | 639.14 | 639.14 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,103.17 | 0.00 | (1,103.17) | (1,103.17) |
| *Total: Personnel | 89,536.04 | 89,536.04 | 0.00 | 112,707.66 | 0.00 | (23,171.62) | (23,171.62) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 89.36 | 0.00 | (89.36) | (89.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,797.60 | 36,797.60 | 0.00 | 44,566.90 | 0.00 | (7,769.30) | (7,769.30) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 447.38 | 447.38 | 0.00 | 394.14 | 0.00 | 53.24 | 53.24 |
| *Total: Fringe Benefits | 37,244.98 | 37,244.98 | 0.00 | 45,050.40 | 0.00 | (7,805.42) | (7,805.42) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 37.74 | 0.00 | (37.74) | (37.74) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 107.10 | 0.00 | (107.10) | (107.10) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 144.84 | 0.00 | 855.16 | 855.16 |
| 711132 Suppli-Software incl Site Lic&Maint | 9,000.00 | 9,000.00 | 0.00 | 21,216.25 | 0.00 | (12,216.25) | (12,216.25) |
| 717200 Other Professional Services-General | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: Supplies | 64,000.00 | 64,000.00 | 0.00 | 21,216.25 | 0.00 | 42,783.75 | 42,783.75 |
| **Total Direct Cost Expenditures | 191,781.02 | 191,781.02 | 0.00 | 179,119.15 | 0.00 | 12,661.87 | 12,661.87 |
| 760300 F&A Expenditures | 47,812.23 | 47,812.23 | 0.00 | 60,185.90 | 0.00 | (12,373.67) | (12,373.67) |
| *Total: Indirect Costs | 47,812.23 | 47,812.23 | 0.00 | 60,185.90 | 0.00 | (12,373.67) | (12,373.67) |
| **Total Indirect Cost Expenditures | 47,812.23 | 47,812.23 | 0.00 | 60,185.90 | 0.00 | (12,373.67) | (12,373.67) |
| ***Total Expenditures | 239,593.25 | 239,593.25 | 0.00 | 239,305.05 | 0.00 | 288.20 | 288.20 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 239,305.05 | 0.00 | (239,305.05) | (239,305.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 239,305.05 | 0.00 | (239,305.05) | (239,305.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 239,305.05 | 0.00 | (239,305.05) | (239,305.05) |

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21
 Fund: 53DB18 - DOE SCTG YR2

Status: Closing - Final Financial Rev
 FMGR: Phillips, Megan

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | NH Department of Education | Effective Date: | 11/18/2020 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | S184F180016-20 84.184F | Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/18/20 - 9/30/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 307,642.00 | 307,642.00 | 0.00 | 0.00 | 0.00 | 307,642.00 | 307,642.00 |
| 615F10 PAT | 0.00 | 0.00 | (281.79) | 254,698.03 | 0.00 | (254,698.03) | (254,698.03) |
| *Total: Personnel | 307,642.00 | 307,642.00 | (281.79) | 254,698.03 | 0.00 | 52,943.97 | 52,943.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 115,674.00 | 115,674.00 | (100.73) | 92,144.04 | 0.00 | 23,529.96 | 23,529.96 |
| *Total: Fringe Benefits | 115,674.00 | 115,674.00 | (100.73) | 92,144.04 | 0.00 | 23,529.96 | 23,529.96 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 999.75 | 0.00 | (999.75) | (999.75) |
| 710D30 Domestic Travel NH - Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 989.35 | 0.00 | (989.35) | (989.35) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,918.22 | 0.00 | (1,918.22) | (1,918.22) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,003.73 | 0.00 | (1,003.73) | (1,003.73) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 816.73 | 0.00 | (816.73) | (816.73) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,911.95 | 0.00 | (2,911.95) | (2,911.95) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 898.58 | 0.00 | (898.58) | (898.58) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 9,538.31 | 0.00 | (9,538.31) | (9,538.31) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 52.07 | 0.00 | (52.07) | (52.07) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 6,828.15 | 0.00 | (6,828.15) | (6,828.15) |
| 7112 Research Supplies | 10,112.00 | 10,112.00 | 0.00 | 0.00 | 0.00 | 10,112.00 | 10,112.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,271.50 | 0.00 | (1,271.50) | (1,271.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,936.84 | 0.00 | (1,936.84) | (1,936.84) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,978.70 | 0.00 | (1,978.70) | (1,978.70) |
| *Total: Supplies | 30,112.00 | 30,112.00 | 0.00 | 12,067.26 | 0.00 | 18,044.74 | 18,044.74 |
| **Total Direct Cost Expenditures | 453,428.00 | 453,428.00 | (382.52) | 368,447.64 | 0.00 | 84,980.36 | 84,980.36 |
| 760300 F&A Expenditures | 164,279.00 | 164,279.00 | (150.48) | 136,008.75 | 0.00 | 28,270.25 | 28,270.25 |
| *Total: Indirect Costs | 164,279.00 | 164,279.00 | (150.48) | 136,008.75 | 0.00 | 28,270.25 | 28,270.25 |
| **Total Indirect Cost Expenditures | 164,279.00 | 164,279.00 | (150.48) | 136,008.75 | 0.00 | 28,270.25 | 28,270.25 |
| ***Total Expenditures | 617,707.00 | 617,707.00 | (533.00) | 504,456.39 | 0.00 | 113,250.61 | 113,250.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (533.00) | 504,456.39 | 0.00 | (504,456.39) | (504,456.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21
 Fund: 53DB18 - DOE SCTG YR2

Status: Closing - Final Financial Rev
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name: Phillips, Megan
 Sponsor: NH Department of Education
 Sponsor ID: S184F180016-20
 Resp Org: 84.184F
 FRAGRNT Start/End Date: 11/18/20 - 9/30/23

CFDA #: 93.104

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|---------------------|-------|
| Effective Date: 11/18/2020 | IDC Basis Code: SW | Budget Controls | A110 |
| Term Date: | IDC Rate Code: KSC21 53.40% | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST 53.4 | Idc Waiver | NO |
| Rev Account: 530100 | Fund Type Level 2 P1 | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | (533.00) | 504,456.39 | 0.00 | (504,456.39) | (504,456.39) |
| ***Total Revenue | 0.00 | 0.00 | (533.00) | 504,456.39 | 0.00 | (504,456.39) | (504,456.39) |

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21
 Fund: 53DB25 - DOE SCTG FY 24

Status: Closing - Final Financial Rev
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name: Phillips, Megan
 Sponsor: NH Department of Education
 Sponsor ID: S184F180016-20
 84.184F CFDA #: 93.104
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 11/18/20 - 9/30/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|---------------------|-------|
| Effective Date: | 06/30/2022 | IDC Basis Code: | SW | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,827.00 | 38,827.00 | 0.00 | 0.00 | 0.00 | 38,827.00 | 38,827.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 35,431.59 | 0.00 | (35,431.59) | (35,431.59) |
| *Total: Personnel | 38,827.00 | 38,827.00 | 0.00 | 35,431.59 | 0.00 | 3,395.41 | 3,395.41 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,861.00 | 13,861.00 | 0.00 | 11,763.38 | 0.00 | 2,097.62 | 2,097.62 |
| *Total: Fringe Benefits | 13,861.00 | 13,861.00 | 0.00 | 11,763.38 | 0.00 | 2,097.62 | 2,097.62 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,335.00 | 0.00 | (1,335.00) | (1,335.00) |
| 7112 Research Supplies | 3,792.00 | 3,792.00 | 0.00 | 0.00 | 0.00 | 3,792.00 | 3,792.00 |
| *Total: Supplies | 3,792.00 | 3,792.00 | 0.00 | 1,335.00 | 0.00 | 2,457.00 | 2,457.00 |
| **Total Direct Cost Expenditures | 56,480.00 | 56,480.00 | 0.00 | 48,529.97 | 0.00 | 7,950.03 | 7,950.03 |
| 760300 F&A Expenditures | 20,733.00 | 20,733.00 | 0.00 | 18,920.47 | 0.00 | 1,812.53 | 1,812.53 |
| *Total: Indirect Costs | 20,733.00 | 20,733.00 | 0.00 | 18,920.47 | 0.00 | 1,812.53 | 1,812.53 |
| **Total Indirect Cost Expenditures | 20,733.00 | 20,733.00 | 0.00 | 18,920.47 | 0.00 | 1,812.53 | 1,812.53 |
| ***Total Expenditures | 77,213.00 | 77,213.00 | 0.00 | 67,450.44 | 0.00 | 9,762.56 | 9,762.56 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 67,450.44 | 0.00 | (67,450.44) | (67,450.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,450.44 | 0.00 | (67,450.44) | (67,450.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,450.44 | 0.00 | (67,450.44) | (67,450.44) |

Grant: 53DB09 - NH System of Care 7/19 to 9/20
 Fund: 53DB09 - NHSOC 7-19 to 9-20

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Contract

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | NH Department of Education | Effective Date: | 08/23/2022 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | SM-16-009 | Term Date: | | IDC Rate Code: | IDC26 | Equipment Vesting | USNH |
| Resp Org: | KFABHI | CFDA #: | 93.104 | Expend End Date: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/19 - 12/31/20 | Rev Account: | 530100 | IDC Dist From Code: | KSCDST | Sefa Classification | OTHER |
| | | | | Fund Type Level 2 | P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,859.47 | 0.00 | (25,859.47) | (25,859.47) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,753.42 | 0.00 | (14,753.42) | (14,753.42) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 5,342.81 | 0.00 | (5,342.81) | (5,342.81) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 45,955.70 | 0.00 | (45,955.70) | (45,955.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 432.77 | 0.00 | (432.77) | (432.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,326.43 | 0.00 | (11,326.43) | (11,326.43) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,195.04 | 0.00 | (1,195.04) | (1,195.04) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 12,954.24 | 0.00 | (12,954.24) | (12,954.24) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 68.26 | 0.00 | (68.26) | (68.26) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 18.20 | 0.00 | (18.20) | (18.20) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,591.13 | 0.00 | (21,591.13) | (21,591.13) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 594.80 | 0.00 | (594.80) | (594.80) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 22,272.39 | 0.00 | (22,272.39) | (22,272.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 81,182.33 | 0.00 | (81,182.33) | (81,182.33) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 27,887.21 | 0.00 | (27,887.21) | (27,887.21) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 27,887.21 | 0.00 | (27,887.21) | (27,887.21) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 27,887.21 | 0.00 | (27,887.21) | (27,887.21) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 109,069.54 | 0.00 | (109,069.54) | (109,069.54) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 109,069.54 | 0.00 | (109,069.54) | (109,069.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 109,069.54 | 0.00 | (109,069.54) | (109,069.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 109,069.54 | 0.00 | (109,069.54) | (109,069.54) |

Grant: 53DB14 - CBHRC
 Fund: 53DB14 - CBHRC

Status: Active
 Type: Grant
 FMGR: Fauth, James M

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|-----------------------|--------|---------------------|--------------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES | | |
| Sponsor: | University of New Hampshire | Effective Date: | 10/31/2022 | IDC Basis Code: | SW | Sefa Classification | OTHER |
| Sponsor ID: | PZL0189 | CFDA #: | 93.958 | Term Date: | | IDC Rate Code: | KSC21 53.40% |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | |
| FRAGRNT Start/End Date: | 10/13/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 200,312.00 | 200,312.00 | 0.00 | 0.00 | 0.00 | 200,312.00 | 200,312.00 |
| 615F10 PAT | 0.00 | 0.00 | 13,406.51 | 227,373.58 | 0.00 | (227,373.58) | (227,373.58) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 76,229.00 | 76,229.00 | 0.00 | 0.00 | 0.00 | 76,229.00 | 76,229.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,739.60 | 40,460.37 | 0.00 | (40,460.37) | (40,460.37) |
| *Total: Personnel | 276,541.00 | 276,541.00 | 16,146.11 | 267,833.95 | 0.00 | 8,707.05 | 8,707.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 67,857.00 | 67,857.00 | 4,451.10 | 79,279.40 | 0.00 | (11,422.40) | (11,422.40) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 210.93 | 3,211.82 | 0.00 | (3,211.82) | (3,211.82) |
| *Total: Fringe Benefits | 67,857.00 | 67,857.00 | 4,662.03 | 82,491.22 | 0.00 | (14,634.22) | (14,634.22) |
| 710 Travel | 2,929.00 | 2,929.00 | 0.00 | 0.00 | 0.00 | 2,929.00 | 2,929.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 114.94 | 0.00 | (114.94) | (114.94) |
| *Total: Travel | 2,929.00 | 2,929.00 | 0.00 | 114.94 | 0.00 | 2,814.06 | 2,814.06 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 10,537.78 | 0.00 | (10,537.78) | (10,537.78) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 10,537.78 | 0.00 | (10,537.78) | (10,537.78) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 9,516.88 | 0.00 | (9,516.88) | (9,516.88) |
| 7112 Research Supplies | 74,998.00 | 74,998.00 | 0.00 | 0.00 | 0.00 | 74,998.00 | 74,998.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 90.52 | 0.00 | (90.52) | (90.52) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 23,475.00 | 0.00 | (23,475.00) | (23,475.00) |
| *Total: Supplies | 74,998.00 | 74,998.00 | 0.00 | 33,082.40 | 0.00 | 41,915.60 | 41,915.60 |
| **Total Direct Cost Expenditures | 422,325.00 | 422,325.00 | 20,808.14 | 394,060.29 | 0.00 | 28,264.71 | 28,264.71 |
| 760300 F&A Expenditures | 147,675.00 | 147,675.00 | 8,622.02 | 143,023.33 | 0.00 | 4,651.67 | 4,651.67 |
| *Total: Indirect Costs | 147,675.00 | 147,675.00 | 8,622.02 | 143,023.33 | 0.00 | 4,651.67 | 4,651.67 |
| **Total Indirect Cost Expenditures | 147,675.00 | 147,675.00 | 8,622.02 | 143,023.33 | 0.00 | 4,651.67 | 4,651.67 |
| ***Total Expenditures | 570,000.00 | 570,000.00 | 29,430.16 | 537,083.62 | 0.00 | 32,916.38 | 32,916.38 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 29,430.16 | 537,083.62 | 0.00 | (537,083.62) | (537,083.62) |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 61,529.93 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 90,960.09 | 537,083.62 | 0.00 | (537,083.62) | (537,083.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB14 - CBHRC
 Fund: 53DB14 - CBHRC

Status: Active
 FMGR: Fauth, James M
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|--------------------------------|--|-----------------------|--------|---------------------|-------|
| PI Name: | Fauth, James M | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Preaward | YES | | |
| Sponsor: | University of New Hampshire | Effective Date: | 10/31/2022 | IDC Basis Code: | SW | Sefa Classification | OTHER |
| Sponsor ID: | PZL0189 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | |
| FRAGRNT Start/End Date: | 10/13/21 - 6/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 90,960.09 | 537,083.62 | 0.00 | (537,083.62) | (537,083.62) |

Grant: 53DB23 - Transition Resource Portal
 Fund: 53DB23 - Transition Resource Portal

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|---------------------|--------------|--------|
| PI Name: | Bigaj, Stephen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Education | Effective Date: | 09/01/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | 2712010312 | CFDA #: | 84.323 | Term Date: | | IDC Rate Code: | SW3000 | 30.00% | Billing Type | MANUAL |
| Resp Org: | KPBESE | Expend End Date: | | IDC Dist From Code: | KSCDST | 30 | Budget Controls | DOC | | |
| FRAGRNT Start/End Date: | 6/15/23 - 9/30/26 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Sefa Classification | OTHER | |

Org: KPBESE - Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F14 | Fac TT/NTT KSCEA | 0.00 | 0.00 | 225.58 | 789.52 | 338.37 | (1,127.89) | (1,127.89) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,042.00 | 17,042.00 | 0.00 | 0.00 | 0.00 | 17,042.00 | 17,042.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 975.25 | 13,331.50 | 0.00 | (13,331.50) | (13,331.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 56,947.00 | 56,947.00 | 0.00 | 0.00 | 0.00 | 56,947.00 | 56,947.00 |
| *Total: Personnel | | 73,989.00 | 73,989.00 | 1,200.83 | 14,121.02 | 338.37 | 59,529.61 | 59,529.61 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,586.00 | 6,586.00 | 74.88 | 262.11 | 112.34 | 6,211.55 | 6,211.55 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 75.09 | 1,026.53 | 0.00 | (1,026.53) | (1,026.53) |
| *Total: Fringe Benefits | | 6,586.00 | 6,586.00 | 149.97 | 1,288.64 | 112.34 | 5,185.02 | 5,185.02 |
| 710 | Travel | 975.00 | 975.00 | 0.00 | 0.00 | 0.00 | 975.00 | 975.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | | 975.00 | 975.00 | 0.00 | 100.00 | 0.00 | 875.00 | 875.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 702.65 | 0.00 | (702.65) | (702.65) |
| 7112 | Research Supplies | 4,080.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | 4,080.00 | 4,080.00 |
| 717000 | Consulting-General | 15,300.00 | 15,300.00 | 212.50 | 1,360.00 | 1,615.00 | 12,325.00 | 12,325.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 3.95 | 52.35 | 0.00 | (52.35) | (52.35) |
| *Total: Supplies | | 19,380.00 | 19,380.00 | 216.45 | 2,115.00 | 1,615.00 | 15,650.00 | 15,650.00 |
| **Total Direct Cost Expenditures | | 100,930.00 | 100,930.00 | 1,567.25 | 17,624.66 | 2,065.71 | 81,239.63 | 81,239.63 |
| 760300 | F&A Expenditures | 22,197.00 | 22,197.00 | 360.26 | 4,236.34 | 0.00 | 17,960.66 | 17,960.66 |
| *Total: Indirect Costs | | 22,197.00 | 22,197.00 | 360.26 | 4,236.34 | 0.00 | 17,960.66 | 17,960.66 |
| **Total Indirect Cost Expenditures | | 22,197.00 | 22,197.00 | 360.26 | 4,236.34 | 0.00 | 17,960.66 | 17,960.66 |
| ***Total Expenditures | | 123,127.00 | 123,127.00 | 1,927.51 | 21,861.00 | 2,065.71 | 99,200.29 | 99,200.29 |
| Revenue | | | | | | | | |
| 520100 | State Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 1,927.51 | 21,861.00 | 0.00 | (21,861.00) | (21,861.00) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 1,927.51 | 21,861.00 | 0.00 | (21,861.00) | (21,861.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB23 - Transition Resource Portal
 Fund: 53DB23 - Transition Resource Portal

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|--------------------------------|--|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bigaj, Stephen J | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Education | Effective Date: | 09/01/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 2712010312 | Term Date: | | IDC Rate Code: | SW3000 | 30.00% | Billing Type | MANUAL |
| Resp Org: | KPBESE | Expend End Date: | | IDC Dist From Code: | KSCDST | 30 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 6/15/23 - 9/30/26 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Sefa Classification | OTHER |

Org: KPBESE - Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,927.51 | 21,861.00 | 0.00 | (21,861.00) | (21,861.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB29 - Upward Bound Summer 2023 Food Servi
 Fund: 53DB29 - Upward Bound Summer FY23

Status: Closing - OSR/Central Off Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: NH Department of Education
 Sponsor ID: 584218 CFDA #:
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/25/23 - 9/30/23

Fund Information
 Effective Date: 10/05/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: MANUAL
 Budget Controls: DOC

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 10,438.71 | 10,438.71 | 0.00 | 10,438.71 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 10,438.71 | 10,438.71 | 0.00 | 10,438.71 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,438.71 | 10,438.71 | 0.00 | 10,438.71 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,438.71 | 10,438.71 | 0.00 | 10,438.71 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,438.71 | 0.00 | (10,438.71) | (10,438.71) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,438.71 | 0.00 | (10,438.71) | (10,438.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,438.71 | 0.00 | (10,438.71) | (10,438.71) |

Grant: 53H002 - DHHS GSQ Capacity Evaluation
 Fund: 53H002 - DHHS GSQ Capacity Evaluation

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|--------|--------------|--------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/19/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | 53H002 | CFDA #: | 93.575 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Billing Type | MANUAL |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Budget Controls | DOC | | |
| FRAGRNT Start/End Date: | 7/19/23 - 9/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |
| | | | | | | Sefa Classification | RESDEV | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|---------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 511,637.00 | 497,998.20 | 0.00 | 0.00 | 0.00 | 511,637.00 | 497,998.20 |
| 615F10 | PAT | 0.00 | 0.00 | 19,907.84 | 207,777.25 | 0.00 | (207,777.25) | (207,777.25) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 187.91 | 0.00 | (187.91) | (187.91) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,817.99 | 0.00 | (8,817.99) | (8,817.99) |
| *Total: Personnel | | 511,637.00 | 497,998.20 | 19,907.84 | 216,783.15 | 0.00 | 294,853.85 | 281,215.05 |
| 65YF10 | Full Fringe Benefit Distr Expe | 182,654.00 | 178,125.92 | 6,609.37 | 69,045.16 | 0.00 | 113,608.84 | 109,080.76 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 678.99 | 0.00 | (678.99) | (678.99) |
| *Total: Fringe Benefits | | 182,654.00 | 178,125.92 | 6,609.37 | 69,724.15 | 0.00 | 112,929.85 | 108,401.77 |
| 710 | Travel | 625.00 | 625.00 | 0.00 | 0.00 | 0.00 | 625.00 | 625.00 |
| *Total: Travel | | 625.00 | 625.00 | 0.00 | 0.00 | 0.00 | 625.00 | 625.00 |
| 740100 | Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 1,172.05 | 0.00 | (1,172.05) | (1,172.05) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 1,172.05 | 0.00 | (1,172.05) | (1,172.05) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,320.00 | 4,320.00 | 0.00 | 0.00 | 0.00 | 4,320.00 | 4,320.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | (31.95) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | (2,170.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 3,450,550.00 | 3,476,000.00 | 485,939.44 | 1,768,921.11 | 1,657,078.89 | 24,550.00 | 50,000.00 |
| *Total: Supplies | | 3,454,870.00 | 3,480,320.00 | 483,737.49 | 1,768,921.11 | 1,657,078.89 | 28,870.00 | 54,320.00 |
| 730060 | Intra-Campus Subawards | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | (500,000.00) | (500,000.00) |
| *Total: Contractual | | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | (500,000.00) | (500,000.00) |
| **Total Direct Cost Expenditures | | 4,149,786.00 | 4,157,069.12 | 510,254.70 | 2,056,600.46 | 2,157,078.89 | (63,893.35) | (56,610.23) |
| 760300 | F&A Expenditures | 273,214.00 | 265,930.88 | 10,630.79 | 115,762.20 | 0.00 | 157,451.80 | 150,168.68 |
| *Total: Indirect Costs | | 273,214.00 | 265,930.88 | 10,630.79 | 115,762.20 | 0.00 | 157,451.80 | 150,168.68 |
| **Total Indirect Cost Expenditures | | 273,214.00 | 265,930.88 | 10,630.79 | 115,762.20 | 0.00 | 157,451.80 | 150,168.68 |
| ***Total Expenditures | | 4,423,000.00 | 4,423,000.00 | 520,885.49 | 2,172,362.66 | 2,157,078.89 | 93,558.45 | 93,558.45 |

Revenue

Grant: 53H002 - DHHS GSQ Capacity Evaluation
 Fund: 53H002 - DHHS GSQ Capacity Evaluation

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/19/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 53H002 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Billing Type | MANUAL |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 7/19/23 - 9/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Sefa Classification | RESDEV |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 520,885.49 | 2,172,362.66 | 0.00 | (2,172,362.66) | (2,172,362.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 520,885.49 | 2,172,362.66 | 0.00 | (2,172,362.66) | (2,172,362.66) |
| ***Total Revenue | 0.00 | 0.00 | 520,885.49 | 2,172,362.66 | 0.00 | (2,172,362.66) | (2,172,362.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53H003 - KSC Child Development Center Qualit
 Fund: 53H003 - KSC Child Development Center Qualit

Status: Active
 FMGR: McPartlin, Deirdre
 Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | McPartlin, Deirdre | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/13/2023 | IDC Basis Code: | SW |
| Sponsor ID: | 53H003 | CFDA #: | 93.575 | Term Date: | KSC21 |
| Resp Org: | KPGCDC | Expend End Date: | | IDC Dist From Code: | KSCDST |
| FRAGRNT Start/End Date: | 9/18/23 - 9/17/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | | | | 53.40% | Billing Type |
| | | | | 53.4 | Budget Controls |
| | | | | | Equipment Vesting |
| | | | | | Sefa Classification |
| | | | | | NOBILL |
| | | | | | A110 |
| | | | | | USNH |
| | | | | | RESDEV |

Org: KPGCDC - Child Development Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 661.46 | 2,689.26 | 1,013.43 | (3,702.69) | (3,702.69) |
| 7112 Research Supplies | 14,450.00 | 14,450.00 | 0.00 | 0.00 | 0.00 | 14,450.00 | 14,450.00 |
| 717000 Consulting-General | 2,550.00 | 2,550.00 | 210.00 | 432.00 | 0.00 | 2,118.00 | 2,118.00 |
| *Total: Supplies | 17,000.00 | 17,000.00 | 871.46 | 3,121.26 | 1,013.43 | 12,865.31 | 12,865.31 |
| **Total Direct Cost Expenditures | 17,000.00 | 17,000.00 | 871.46 | 3,121.26 | 1,013.43 | 12,865.31 | 12,865.31 |
| ***Total Expenditures | 17,000.00 | 17,000.00 | 871.46 | 3,121.26 | 1,013.43 | 12,865.31 | 12,865.31 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 871.46 | 3,121.26 | 0.00 | (3,121.26) | (3,121.26) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 871.46 | 3,121.26 | 0.00 | (3,121.26) | (3,121.26) |
| ***Total Revenue | 0.00 | 0.00 | 871.46 | 3,121.26 | 0.00 | (3,121.26) | (3,121.26) |

Grant: 53H004 - Granite Steps for Quality
 Fund: 53H004 - Granite Steps for Quality

Status: Active
 FMGR: McPartlin, Deirdre
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|--------------|--------|
| PI Name: | McPartlin, Deirdre | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 12/18/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | 53H004 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | KSC21 53.40% | Billing Type | MANUAL |
| Resp Org: | KPGCDC | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Budget Controls | DOC | |
| FRAGRNT Start/End Date: | 9/28/23 - 12/31/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |

Org: KPGCDC - Child Development Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 190.00 | 3,186.24 | 0.00 | (3,186.24) | (3,186.24) |
| 7112 Research Supplies | 3,001.00 | 3,001.00 | 0.00 | 0.00 | 0.00 | 3,001.00 | 3,001.00 |
| 711200 Research Supplies | 2,999.00 | 2,999.00 | 0.00 | 0.00 | 0.00 | 2,999.00 | 2,999.00 |
| *Total: Supplies | 6,000.00 | 6,000.00 | 190.00 | 3,186.24 | 0.00 | 2,813.76 | 2,813.76 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 190.00 | 3,186.24 | 0.00 | 2,813.76 | 2,813.76 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 190.00 | 3,186.24 | 0.00 | 2,813.76 | 2,813.76 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 190.00 | 3,186.24 | 0.00 | (3,186.24) | (3,186.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 190.00 | 3,186.24 | 0.00 | (3,186.24) | (3,186.24) |
| ***Total Revenue | 0.00 | 0.00 | 190.00 | 3,186.24 | 0.00 | (3,186.24) | (3,186.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZG21 - Governors Schlsip FY21
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|------|
| PI Name: | Mullins, Catherine Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Office of Strategic Initiatives | Effective Date: | 02/19/2021 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | FY21 AWARD | CFDA #: | NONE | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KDAFAC | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/21 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| *Total: Tuition | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| *Total: Sponsored Programs | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| ***Total Revenue | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |

Grant: 53ZG21 - Governors Schlsip FY21
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: FY21 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 164,500.00 | 0.00 | (164,500.00) | (164,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 164,500.00 | 0.00 | (164,500.00) | (164,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 164,500.00 | 0.00 | (164,500.00) | (164,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 164,500.00 | 0.00 | (164,500.00) | (164,500.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 164,500.00 | 0.00 | (164,500.00) | (164,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 164,500.00 | 0.00 | (164,500.00) | (164,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 164,500.00 | 0.00 | (164,500.00) | (164,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZG22 - Governor's Scholarship FY22
 Fund: 53ZG22 - Governor's Scholarship FY22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name: | Mullins, Catherine Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Office of Strategic Initiatives | Effective Date: | 07/24/2022 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | FY22 AWARD | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| Resp Org: | KDAFAC | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/22 | | | | |

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 231,500.00 | 0.00 | (231,500.00) | (231,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 231,500.00 | 0.00 | (231,500.00) | (231,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 231,500.00 | 0.00 | (231,500.00) | (231,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZG22 - Governor's Scholarship FY22
 Fund: 53ZG22 - Governor's Scholarship FY22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: FY22 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 232,000.00 | 0.00 | (232,000.00) | (232,000.00) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 500.00 | 500.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 231,500.00 | 0.00 | (231,500.00) | (231,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 231,500.00 | 0.00 | (231,500.00) | (231,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 231,500.00 | 0.00 | (231,500.00) | (231,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZG23 - Governor's Scholarships FY23
 Fund: 53ZG23 - Governor's Scholarships FY23

Status: Active
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: FY23 AWARD CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 264,250.00 | 0.00 | (264,250.00) | (264,250.00) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 264,250.00 | 0.00 | (264,250.00) | (264,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 264,250.00 | 0.00 | (264,250.00) | (264,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 264,250.00 | 0.00 | (264,250.00) | (264,250.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 264,250.00 | 0.00 | (264,250.00) | (264,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 264,250.00 | 0.00 | (264,250.00) | (264,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 264,250.00 | 0.00 | (264,250.00) | (264,250.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZG24 - Governor's Scholarship FY24
 Fund: 53ZG24 - Governor's Scholarships FY24

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: FY24 AWARD CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 278,500.00 | 0.00 | (278,500.00) | (278,500.00) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 278,500.00 | 0.00 | (278,500.00) | (278,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 278,500.00 | 0.00 | (278,500.00) | (278,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 278,500.00 | 0.00 | (278,500.00) | (278,500.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 278,500.00 | 0.00 | (278,500.00) | (278,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 278,500.00 | 0.00 | (278,500.00) | (278,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 278,500.00 | 0.00 | (278,500.00) | (278,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 06/26/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720 Merit, Need, Entitlements | 94,077.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,077.00 | 0.00 |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (156,767.00) | 0.00 |
| *Total: Tuition | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |
| **Total Direct Cost Expenditures | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |
| ***Total Expenditures | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |
| *Total: Sponsored Programs | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |
| ***Total Revenue | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active
 Type: Financial Aid Grant
 FMGR: Blodgett, Patricia A

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name: | Blodgett, Patricia A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | Effective Date: | 04/04/2018 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KDAFAC | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| *Total: Tuition | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| **Total Direct Cost Expenditures | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| ***Total Expenditures | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| *Total: Sponsored Programs | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| ***Total Revenue | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 04/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |

Grant: 53ZU19 - UNIQUE Annual Allocation FY19
 Fund: 53ZU19 - UNIQUE Annual Allocation FY19

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY19 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 145,362.00 | 0.00 | (145,362.00) | (145,362.00) |

Grant: 53ZU20 - UNIQUE Annual Allocation FY20
 Fund: 53ZU20 - UNIQUE Annual Allocation FY20

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY20 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 152,000.00 | 0.00 | (152,000.00) | (152,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 152,000.00 | 0.00 | (152,000.00) | (152,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 152,000.00 | 0.00 | (152,000.00) | (152,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 152,000.00 | 0.00 | (152,000.00) | (152,000.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 152,000.00 | 0.00 | (152,000.00) | (152,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 152,000.00 | 0.00 | (152,000.00) | (152,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 152,000.00 | 0.00 | (152,000.00) | (152,000.00) |

Grant: 53ZU21 - UNIQUE Annual Allocation FY21
 Fund: 53ZU21 - UNIQUE Annual Allocation FY21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY21 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 203,127.00 | 0.00 | (203,127.00) | (203,127.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 203,127.00 | 0.00 | (203,127.00) | (203,127.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 203,127.00 | 0.00 | (203,127.00) | (203,127.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 203,127.00 | 0.00 | (203,127.00) | (203,127.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 203,127.00 | 0.00 | (203,127.00) | (203,127.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 203,127.00 | 0.00 | (203,127.00) | (203,127.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 203,127.00 | 0.00 | (203,127.00) | (203,127.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU22 - Unique Allocation FY22
 Fund: 53ZU22 - Unique Annual Allocation FY22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY22 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 04/21/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 179,700.00 | 0.00 | (179,700.00) | (179,700.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 179,700.00 | 0.00 | (179,700.00) | (179,700.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 179,700.00 | 0.00 | (179,700.00) | (179,700.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 179,700.00 | 0.00 | (179,700.00) | (179,700.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 179,700.00 | 0.00 | (179,700.00) | (179,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 179,700.00 | 0.00 | (179,700.00) | (179,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 179,700.00 | 0.00 | (179,700.00) | (179,700.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU23 - Unique Annual Allocations FY23
 Fund: 53ZU23 - Unique Annual Allocations FY23

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY23 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 194,675.00 | 0.00 | (194,675.00) | (194,675.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 194,675.00 | 0.00 | (194,675.00) | (194,675.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 194,675.00 | 0.00 | (194,675.00) | (194,675.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 194,675.00 | 0.00 | (194,675.00) | (194,675.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 194,675.00 | 0.00 | (194,675.00) | (194,675.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 194,675.00 | 0.00 | (194,675.00) | (194,675.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 194,675.00 | 0.00 | (194,675.00) | (194,675.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU24 - UNIQUE Annual Allocations FY24
 Fund: 53ZU24 - UNIQUE Annual Allocations FY24

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY24 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 06/30/2022 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 492,750.00 | 0.00 | (492,750.00) | (492,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 492,750.00 | 0.00 | (492,750.00) | (492,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 492,750.00 | 0.00 | (492,750.00) | (492,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 492,750.00 | 0.00 | (492,750.00) | (492,750.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 492,750.00 | 0.00 | (492,750.00) | (492,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 492,750.00 | 0.00 | (492,750.00) | (492,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 492,750.00 | 0.00 | (492,750.00) | (492,750.00) |

Grant: 540100 - Bus & Eco 12-20-11-23
 Fund: 540100 - Bus & Eco 12-20 - 11-23

Status: Active Type: Grant
 FMGR: Warner, Tammy E

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Warner, Tammy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University Of Connecticut | Effective Date: | 06/15/2021 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 12/23/20 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KSJTSC | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/20 - 11/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KSCCSC - Chemistry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 7,957.92 | 0.00 | (7,957.92) | (7,957.92) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,957.92 | 0.00 | (7,957.92) | (7,957.92) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 644.60 | 0.00 | (644.60) | (644.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 644.60 | 0.00 | (644.60) | (644.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,602.52 | 0.00 | (8,602.52) | (8,602.52) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 4,249.53 | 0.00 | (4,249.53) | (4,249.53) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 4,249.53 | 0.00 | (4,249.53) | (4,249.53) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,249.53 | 0.00 | (4,249.53) | (4,249.53) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,852.05 | 0.00 | (12,852.05) | (12,852.05) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 12,852.05 | 0.00 | (12,852.05) | (12,852.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,852.05 | 0.00 | (12,852.05) | (12,852.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,852.05 | 0.00 | (12,852.05) | (12,852.05) |

Grant: 540100 - Bus & Eco 12-20-11-23
 Fund: 540100 - Bus & Eco 12-20 - 11-23

Status: Active Type: Grant
 FMGR: Warner, Tammy E

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Warner, Tammy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University Of Connecticut | Effective Date: | 06/15/2021 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 12/23/20 | CFDA #: | 11.417 | Term Date: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KSJTSC | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/20 - 11/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KSJTSC - Management

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,134.04 | 0.00 | (30,134.04) | (30,134.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,134.00 | 30,134.00 | 0.00 | 0.00 | 0.00 | 30,134.00 | 30,134.00 |
| 61CPEX Part Time Salary | 20,591.00 | 20,591.00 | 0.00 | 11,936.88 | 0.00 | 8,654.12 | 8,654.12 |
| *Total: Personnel | 50,725.00 | 50,725.00 | 0.00 | 42,070.92 | 0.00 | 8,654.08 | 8,654.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,422.42 | 0.00 | (2,422.42) | (2,422.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,441.00 | 2,441.00 | 0.00 | 0.00 | 0.00 | 2,441.00 | 2,441.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 943.02 | 0.00 | (943.02) | (943.02) |
| 65YT10 FT Temp Benefit Distr | 1,668.00 | 1,668.00 | 0.00 | 0.00 | 0.00 | 1,668.00 | 1,668.00 |
| *Total: Fringe Benefits | 4,109.00 | 4,109.00 | 0.00 | 3,365.44 | 0.00 | 743.56 | 743.56 |
| 710 Travel | 14,192.00 | 14,192.00 | 0.00 | 0.00 | 0.00 | 14,192.00 | 14,192.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 214.84 | 0.00 | (214.84) | (214.84) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,305.85 | 0.00 | (2,305.85) | (2,305.85) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,942.70 | 0.00 | (1,942.70) | (1,942.70) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,075.77 | 0.00 | (2,075.77) | (2,075.77) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,058.13 | 0.00 | (5,058.13) | (5,058.13) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,857.48 | 0.00 | (1,857.48) | (1,857.48) |
| *Total: Travel | 14,192.00 | 14,192.00 | 0.00 | 13,454.77 | 0.00 | 737.23 | 737.23 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| **Total Direct Cost Expenditures | 69,026.00 | 69,026.00 | 0.00 | 58,956.13 | 0.00 | 10,069.87 | 10,069.87 |
| 760300 F&A Expenditures | 27,086.00 | 27,086.00 | 0.00 | 22,465.86 | 0.00 | 4,620.14 | 4,620.14 |
| *Total: Indirect Costs | 27,086.00 | 27,086.00 | 0.00 | 22,465.86 | 0.00 | 4,620.14 | 4,620.14 |
| **Total Indirect Cost Expenditures | 27,086.00 | 27,086.00 | 0.00 | 22,465.86 | 0.00 | 4,620.14 | 4,620.14 |
| ***Total Expenditures | 96,112.00 | 96,112.00 | 0.00 | 81,421.99 | 0.00 | 14,690.01 | 14,690.01 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 37,318.00 | 37,318.00 | 0.00 | 81,421.99 | 0.00 | (44,103.99) | (44,103.99) |
| *Total: Sponsored Programs | 37,318.00 | 37,318.00 | 0.00 | 81,421.99 | 0.00 | (44,103.99) | (44,103.99) |
| ***Total Revenue | 37,318.00 | 37,318.00 | 0.00 | 81,421.99 | 0.00 | (44,103.99) | (44,103.99) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 540100 - Bus & Eco 12-20-11-23
Fund: 540100 - Bus & Eco 12-20 - 11-23

Status: Active
FMGR: Warner, Tammy E
Type: Grant

PI Name: Warner, Tammy E
Sponsor: University Of Connecticut
Sponsor ID: 12/23/20 CFDA #: 11.417
Resp Org: KSJTSC
FRAGRNT Start/End Date: 12/1/20 - 11/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|---------------------|-------|
| Effective Date: | 06/15/2021 | IDC Basis Code: | SW | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | KSC21 53.40% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST 53.4 | Idc Waiver | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KSJTSC - Management

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 540100 - Bus & Eco 12-20-11-23
 Fund: 55C153 - CS Bus & Eco 12-20 - 11-23

Status: Active Type: Grant
 FMGR: Warner, Tammy E

PI Name: Warner, Tammy E
 Sponsor: University Of Connecticut
 Sponsor ID: 12/23/20 CFDA #: 11.417
 Resp Org: KSJTSC
 FRAGRNT Start/End Date: 12/1/20 - 11/30/24

Fund Information
 Effective Date: 12/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSJTSC - Management

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F14 | Fac TT/NTT KSCEA | 0.00 | 27,391.00 | 1,479.35 | 26,964.31 | 2,000.66 | (28,964.97) | (1,573.97) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,508.00 | 0.00 |
| *Total: Personnel | | 11,508.00 | 27,391.00 | 1,479.35 | 26,964.31 | 2,000.66 | (17,456.97) | (1,573.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,041.00 | 11,998.00 | 491.09 | 9,755.84 | 664.22 | (5,379.06) | 1,577.94 |
| *Total: Fringe Benefits | | 5,041.00 | 11,998.00 | 491.09 | 9,755.84 | 664.22 | (5,379.06) | 1,577.94 |
| **Total Direct Cost Expenditures | | 16,549.00 | 39,389.00 | 1,970.44 | 36,720.15 | 2,664.88 | (22,836.03) | 3.97 |
| 760300 | F&A Expenditures | 6,145.00 | 14,627.00 | 0.00 | 0.00 | 0.00 | 6,145.00 | 14,627.00 |
| *Total: Indirect Costs | | 6,145.00 | 14,627.00 | 0.00 | 0.00 | 0.00 | 6,145.00 | 14,627.00 |
| **Total Indirect Cost Expenditures | | 6,145.00 | 14,627.00 | 0.00 | 0.00 | 0.00 | 6,145.00 | 14,627.00 |
| ***Total Expenditures | | 22,694.00 | 54,016.00 | 1,970.44 | 36,720.15 | 2,664.88 | (16,691.03) | 14,630.97 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 39,388.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,388.00 |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 10,699.75 | 28,964.97 | 0.00 | (28,964.97) | (28,964.97) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 3,552.34 | 10,420.07 | 0.00 | (10,420.07) | (10,420.07) |
| *Total: Transfers In | | 0.00 | 39,388.00 | 14,252.09 | 39,385.04 | 0.00 | (39,385.04) | 2.96 |
| ***Total Revenue | | 0.00 | 39,388.00 | 14,252.09 | 39,385.04 | 0.00 | (39,385.04) | 2.96 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process Type: Other
 FMGR: Bayr, Klaus

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|------------|-------------------|------|
| PI Name: | Bayr, Klaus | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/06/2021 | IDC Basis Code: | SW | Budget Controls | A110 | | |
| Sponsor ID: | S-72596-G | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | KSC 53.20% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | | | |
| FRAGRNT Start/End Date: | 12/1/02 - 6/30/04 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 3,000.00 | 2,999.96 | 0.00 | 3,000.00 | 0.00 | 0.00 | (0.04) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 699.96 | 0.00 | (699.96) | (699.96) |
| 61SNSH Student Labor | 900.00 | 900.00 | 0.00 | 200.00 | 0.00 | 700.00 | 700.00 |
| *Total: Personnel | 3,900.00 | 3,899.96 | 0.00 | 3,899.96 | 0.00 | 0.04 | (0.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 319.00 | 303.88 | 0.00 | 0.00 | 0.00 | 319.00 | 303.88 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 303.88 | 0.00 | (303.88) | (303.88) |
| *Total: Fringe Benefits | 319.00 | 303.88 | 0.00 | 303.88 | 0.00 | 15.12 | 0.00 |
| 710000 In-State Travel | 112.00 | 111.96 | 0.00 | 111.96 | 0.00 | 0.04 | 0.00 |
| *Total: Travel | 112.00 | 111.96 | 0.00 | 111.96 | 0.00 | 0.04 | 0.00 |
| 711100 Supplies-General | 15.00 | 11.97 | 0.00 | 11.97 | 0.00 | 3.03 | 0.00 |
| *Total: Supplies | 15.00 | 11.97 | 0.00 | 11.97 | 0.00 | 3.03 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 24.38 | 0.00 | 24.38 | 0.00 | (24.38) | 0.00 |
| *Total: Other | 0.00 | 24.38 | 0.00 | 24.38 | 0.00 | (24.38) | 0.00 |
| **Total Direct Cost Expenditures | 4,346.00 | 4,352.15 | 0.00 | 4,352.15 | 0.00 | (6.15) | (0.00) |
| 760300 F&A Expenditures | 1,996.00 | 1,988.42 | 0.00 | 1,988.42 | 0.00 | 7.58 | 0.00 |
| *Total: Indirect Costs | 1,996.00 | 1,988.42 | 0.00 | 1,988.42 | 0.00 | 7.58 | 0.00 |
| **Total Indirect Cost Expenditures | 1,996.00 | 1,988.42 | 0.00 | 1,988.42 | 0.00 | 7.58 | 0.00 |
| ***Total Expenditures | 6,342.00 | 6,340.57 | 0.00 | 6,340.57 | 0.00 | 1.43 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,340.57 | 0.00 | (6,340.57) | (6,340.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,340.57 | 0.00 | (6,340.57) | (6,340.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,340.57 | 0.00 | (6,340.57) | (6,340.57) |

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active Type: Grant
 FMGR: Hays, Cynthia G

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Hays, Cynthia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 1851432 | CFDA #: | 47.050 | Term Date: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSBBS | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/19 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,256.41 | 0.00 | (26,256.41) | (26,256.41) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,228.07 | 0.00 | (18,228.07) | (18,228.07) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,230.00 | 0.00 | (7,230.00) | (7,230.00) |
| 61DTEX Full Time Temp - Exempt | 27,754.00 | 27,754.00 | 0.00 | 8,806.00 | 0.00 | 18,948.00 | 18,948.00 |
| 61DTHX Full Time Temp - Hourly | 19,200.00 | 19,200.00 | 0.00 | 1,437.50 | 0.00 | 17,762.50 | 17,762.50 |
| 61S Student | 21,600.00 | 21,600.00 | 0.00 | 0.00 | 0.00 | 21,600.00 | 21,600.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 16,476.25 | 0.00 | (16,476.25) | (16,476.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,803.71 | 0.00 | (1,803.71) | (1,803.71) |
| *Total: Personnel | 68,554.00 | 68,554.00 | 0.00 | 80,237.94 | 0.00 | (11,683.94) | (11,683.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,096.82 | 0.00 | (2,096.82) | (2,096.82) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,944.00 | 3,944.00 | 0.00 | 2,039.90 | 0.00 | 1,904.10 | 1,904.10 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 854.70 | 0.00 | (854.70) | (854.70) |
| *Total: Fringe Benefits | 3,944.00 | 3,944.00 | 0.00 | 4,991.42 | 0.00 | (1,047.42) | (1,047.42) |
| 710 Travel | 14,724.00 | 14,724.00 | 0.00 | 0.00 | 0.00 | 14,724.00 | 14,724.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,046.29 | 0.00 | (1,046.29) | (1,046.29) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 710D15 Domestic Travel NH - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,100.49 | 0.00 | (1,100.49) | (1,100.49) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 374.33 | 0.00 | (374.33) | (374.33) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 113.75 | 0.00 | (113.75) | (113.75) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 891.00 | 0.00 | (891.00) | (891.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,142.77 | 0.00 | (1,142.77) | (1,142.77) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 3,770.72 | 0.00 | (3,770.72) | (3,770.72) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 837.12 | 0.00 | (837.12) | (837.12) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 587.62 | 0.00 | (587.62) | (587.62) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 483.48 | 0.00 | (483.48) | (483.48) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 70.96 | 0.00 | (70.96) | (70.96) |
| *Total: Travel | 14,724.00 | 14,724.00 | 0.00 | 11,218.53 | 0.00 | 3,505.47 | 3,505.47 |
| 740000 Cap Equipment | 11,000.00 | 11,000.00 | 0.00 | 7,435.03 | 0.00 | 3,564.97 | 3,564.97 |

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active
 Type: Grant
 FMGR: Hays, Cynthia G

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Hays, Cynthia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 1851432 | Term Date: | | IDC Rate Code: | KSC14 | Budget Controls | A110 |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| Resp Org: | KSBBSB | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/1/19 - 12/31/24 | | | | | Sefa Classification | RESDEV |

Org: KSBBSB - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: Equipment | 11,000.00 | 11,000.00 | 0.00 | 7,435.03 | 0.00 | 3,564.97 | 3,564.97 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,577.42 | 0.00 | (3,577.42) | (3,577.42) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 11,953.68 | 212.00 | (12,165.68) | (12,165.68) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 495.60 | 0.00 | (495.60) | (495.60) |
| 711190 Publications cost | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 7112 Research Supplies | 43,927.00 | 43,927.00 | 0.00 | 0.00 | 0.00 | 43,927.00 | 43,927.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 3,504.36 | 34,619.21 | 0.00 | (34,619.21) | (34,619.21) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 55.62 | 0.00 | (55.62) | (55.62) |
| 714 Postage | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,142.80 | 0.00 | (1,142.80) | (1,142.80) |
| 717 Professional Services | 17,325.00 | 17,325.00 | 0.00 | 0.00 | 0.00 | 17,325.00 | 17,325.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 910.25 | 0.00 | (910.25) | (910.25) |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 268.00 | 0.00 | (268.00) | (268.00) |
| *Total: Supplies | 67,452.00 | 67,452.00 | 3,504.36 | 53,022.58 | 212.00 | 14,217.42 | 14,217.42 |
| 7600A0 Internal Revenue-Sales & Services | 10,320.00 | 10,320.00 | 0.00 | 0.00 | 0.00 | 10,320.00 | 10,320.00 |
| *Total: Other | 10,320.00 | 10,320.00 | 0.00 | 0.00 | 0.00 | 10,320.00 | 10,320.00 |
| **Total Direct Cost Expenditures | 175,994.00 | 175,994.00 | 3,504.36 | 156,905.50 | 212.00 | 18,876.50 | 18,876.50 |
| 760300 F&A Expenditures | 41,132.00 | 41,132.00 | 0.00 | 48,142.76 | 0.00 | (7,010.76) | (7,010.76) |
| *Total: Indirect Costs | 41,132.00 | 41,132.00 | 0.00 | 48,142.76 | 0.00 | (7,010.76) | (7,010.76) |
| **Total Indirect Cost Expenditures | 41,132.00 | 41,132.00 | 0.00 | 48,142.76 | 0.00 | (7,010.76) | (7,010.76) |
| ***Total Expenditures | 217,126.00 | 217,126.00 | 3,504.36 | 205,048.26 | 212.00 | 11,865.74 | 11,865.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 217,126.00 | 217,126.00 | 3,504.36 | 205,048.26 | 0.00 | 12,077.74 | 12,077.74 |
| *Total: Sponsored Programs | 217,126.00 | 217,126.00 | 3,504.36 | 205,048.26 | 0.00 | 12,077.74 | 12,077.74 |
| ***Total Revenue | 217,126.00 | 217,126.00 | 3,504.36 | 205,048.26 | 0.00 | 12,077.74 | 12,077.74 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547014 - Early Research 4/21-3/26
 Fund: 547014 - Early Research 4-21 - 3-26

Status: Active
 FMGR: Anderson, Brian J
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|--------------|-------------------|------|
| PI Name: | Anderson, Brian J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | | |
| Sponsor ID: | 2030621 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | KSC21 53.40% | Equipment Vesting | USNH |
| Resp Org: | KSCCSC | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 4/15/21 - 3/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | | |

Org: KSBBSB - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | (15.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | (80.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (95.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (95.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (50.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (50.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (50.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (145.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (145.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (145.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (145.90) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 547014 - Early Research 4/21-3/26
 Fund: 547014 - Early Research 4-21 - 3-26

Status: Active
 FMGR: Anderson, Brian J
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Anderson, Brian J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/24/2022 | IDC Basis Code: | SW |
| Sponsor ID: | 2030621 | CFDA #: | 47.076 | Term Date: | KSC21 |
| Resp Org: | KSCCSC | Expend End Date: | | IDC Dist From Code: | KSCDST |
| FRAGRNT Start/End Date: | 4/15/21 - 3/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| | | | | 53.40% | Equipment Vesting |
| | | | | 53.4 | Idc Waiver |
| | | | | | Sefa Classification |
| | | | | | RESDEVE |

Org: KSCCSC - Chemistry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,123.94 | 0.00 | (22,123.94) | (22,123.94) |
| 61CPEX Part Time Salary | 0.00 | (28,895.00) | 0.00 | 19,756.84 | 0.00 | (19,756.84) | (48,651.84) |
| 61CPHX Part Time Hourly | 90,718.00 | 90,718.00 | 0.00 | 0.00 | 0.00 | 90,718.00 | 90,718.00 |
| 61S Student | 37,600.00 | 37,600.00 | 0.00 | 0.00 | 0.00 | 37,600.00 | 37,600.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 348.75 | 2,500.25 | 0.00 | (2,500.25) | (2,500.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 236.56 | 672.16 | 0.00 | (672.16) | (672.16) |
| *Total: Personnel | 128,318.00 | 99,423.00 | 585.31 | 45,053.19 | 0.00 | 83,264.81 | 54,369.81 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,792.03 | 0.00 | (1,792.03) | (1,792.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (2,422.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,422.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,600.30 | 0.00 | (1,600.30) | (1,600.30) |
| 65YT10 FT Temp Benefit Distr | 7,347.00 | 7,347.00 | 0.00 | 0.00 | 0.00 | 7,347.00 | 7,347.00 |
| *Total: Fringe Benefits | 7,347.00 | 4,925.00 | 0.00 | 3,392.33 | 0.00 | 3,954.67 | 1,532.67 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711 Supplies | 2,750.00 | 4,637.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 4,637.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 115.97 | 1,290.75 | 0.00 | (1,290.75) | (1,290.75) |
| 7130 Printing and Copying | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 525.00 | 525.00 |
| 717 Professional Services | 63,014.00 | 59,975.00 | 0.00 | 0.00 | 0.00 | 63,014.00 | 59,975.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 657.37 | 19,870.65 | 40,106.35 | (59,977.00) | (59,977.00) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 589.68 | 0.00 | (589.68) | (589.68) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 68.37 | 360.95 | 0.00 | (360.95) | (360.95) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 436.52 | 0.00 | (436.52) | (436.52) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 176.00 | 0.00 | (176.00) | (176.00) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 940.00 | 0.00 | (940.00) | (940.00) |
| *Total: Supplies | 66,289.00 | 65,137.00 | 841.71 | 23,664.55 | 40,106.35 | 2,518.10 | 1,366.10 |
| 722305 Other Financial Aid-Scholarships | 392,000.00 | 392,000.00 | 0.00 | 136,400.00 | 0.00 | 255,600.00 | 255,600.00 |
| *Total: Tuition | 392,000.00 | 392,000.00 | 0.00 | 136,400.00 | 0.00 | 255,600.00 | 255,600.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 7300 Subcontracts | 0.00 | 47,898.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,898.00 |

Grant: 547014 - Early Research 4/21-3/26
 Fund: 547014 - Early Research 4-21 - 3-26

Status: Active
 FMGR: Anderson, Brian J
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|--------|
| PI Name: | Anderson, Brian J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 2030621 | CFDA #: | 47.076 | Term Date: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KSCCSC | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/15/21 - 3/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: KSCCSC - Chemistry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 8,105.73 | 39,792.27 | (47,898.00) | (47,898.00) |
| *Total: Contractual | 0.00 | 47,898.00 | 0.00 | 8,105.73 | 39,792.27 | (47,898.00) | 0.00 |
| **Total Direct Cost Expenditures | 599,954.00 | 615,383.00 | 1,427.02 | 216,790.80 | 79,898.62 | 303,264.58 | 318,693.58 |
| 760300 F&A Expenditures | 48,443.00 | 33,014.00 | 312.56 | 24,058.36 | 0.00 | 24,384.64 | 8,955.64 |
| *Total: Indirect Costs | 48,443.00 | 33,014.00 | 312.56 | 24,058.36 | 0.00 | 24,384.64 | 8,955.64 |
| **Total Indirect Cost Expenditures | 48,443.00 | 33,014.00 | 312.56 | 24,058.36 | 0.00 | 24,384.64 | 8,955.64 |
| ***Total Expenditures | 648,397.00 | 648,397.00 | 1,739.58 | 240,849.16 | 79,898.62 | 327,649.22 | 327,649.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 648,397.00 | 648,397.00 | 1,739.58 | 240,849.16 | 0.00 | 407,547.84 | 407,547.84 |
| *Total: Sponsored Programs | 648,397.00 | 648,397.00 | 1,739.58 | 240,849.16 | 0.00 | 407,547.84 | 407,547.84 |
| ***Total Revenue | 648,397.00 | 648,397.00 | 1,739.58 | 240,849.16 | 0.00 | 407,547.84 | 407,547.84 |

Grant: 547015 - Hudson River Undergraduate Mathemat
 Fund: 547015 - Hudson River Undergraduate Math

Status: Active
 FMGR: Ferlini, Vincent

Type: Grant

PI Name: Ferlini, Vincent
 Sponsor: National Science Foundation
 Sponsor ID: 1936048 CFDA #: 47.049
 Resp Org: KSKMSC
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 03/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: KSKMSC - Mathematics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 320.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| *Total: Personnel | 0.00 | 0.00 | 320.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 710 Travel | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| *Total: Travel | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 11.86 | 11.86 | 0.00 | (11.86) | (11.86) |
| 7112 Research Supplies | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 1,650.00 | 1,650.00 |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 494.15 | 494.15 | 2,527.63 | (3,021.78) | (3,021.78) |
| *Total: Supplies | 1,650.00 | 1,650.00 | 506.01 | 506.01 | 2,527.63 | (1,383.64) | (1,383.64) |
| 722200 Participant Support | 7,125.00 | 7,125.00 | 0.00 | 0.00 | 0.00 | 7,125.00 | 7,125.00 |
| *Total: Participant Support | 7,125.00 | 7,125.00 | 0.00 | 0.00 | 0.00 | 7,125.00 | 7,125.00 |
| **Total Direct Cost Expenditures | 10,225.00 | 10,225.00 | 826.01 | 826.01 | 2,527.63 | 6,871.36 | 6,871.36 |
| ***Total Expenditures | 10,225.00 | 10,225.00 | 826.01 | 826.01 | 2,527.63 | 6,871.36 | 6,871.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 826.01 | 826.01 | 0.00 | (826.01) | (826.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 826.01 | 826.01 | 0.00 | (826.01) | (826.01) |
| ***Total Revenue | 0.00 | 0.00 | 826.01 | 826.01 | 0.00 | (826.01) | (826.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54B004 - The Hungry Owl
 Fund: 54B004 - The Hungry Owl

Status: Active
 FMGR: Shields, Dena B
 Type: Grant

PI Name: Shields, Dena B
 Sponsor: C & S Wholesale Grocers
 Sponsor ID: 54B004 CFDA #: NONE
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 1/20/22 - 1/31/25

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 07/24/2022 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530200 | Fund Type Level 2 | P1 |

Org: KPCHSC - Health Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 317.84 | 0.00 | (317.84) | (317.84) |
| 7112 Research Supplies | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: Supplies | 1,250.00 | 1,250.00 | 0.00 | 317.84 | 0.00 | 932.16 | 932.16 |
| **Total Direct Cost Expenditures | 1,250.00 | 1,250.00 | 0.00 | 317.84 | 0.00 | 932.16 | 932.16 |
| ***Total Expenditures | 1,250.00 | 1,250.00 | 0.00 | 317.84 | 0.00 | 932.16 | 932.16 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 317.84 | 0.00 | (317.84) | (317.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 317.84 | 0.00 | (317.84) | (317.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 317.84 | 0.00 | (317.84) | (317.84) |

Grant: 54B005 - Mayhew Program Evaluation
 Fund: 54B005 - Mayhew Program Evaluation

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Fauth, James M

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Pear Associates | Effective Date: | 02/21/2023 | IDC Basis Code: | SW |
| Sponsor ID: | 54B0005 | CFDA #: NONE | Term Date: | IDC Rate Code: | KSC21 53.40% |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST 53.4 |
| FRAGRNT Start/End Date: | 2/21/23 - 11/29/23 | Rev Account: | 531000 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,426.00 | 9,426.00 | 0.00 | 0.00 | 0.00 | 9,426.00 | 9,426.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,678.59 | 0.00 | (9,678.59) | (9,678.59) |
| *Total: Personnel | 9,426.00 | 9,426.00 | 0.00 | 9,678.59 | 0.00 | (252.59) | (252.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,365.00 | 3,365.00 | 0.00 | 3,275.98 | 0.00 | 89.02 | 89.02 |
| *Total: Fringe Benefits | 3,365.00 | 3,365.00 | 0.00 | 3,275.98 | 0.00 | 89.02 | 89.02 |
| 710 Travel | 707.00 | 707.00 | 0.00 | 0.00 | 0.00 | 707.00 | 707.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 191.64 | 0.00 | (191.64) | (191.64) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 118.27 | 0.00 | (118.27) | (118.27) |
| 710D30 Domestic Travel NH - Meals/Incidentls | 0.00 | 0.00 | 0.00 | 88.50 | 0.00 | (88.50) | (88.50) |
| *Total: Travel | 707.00 | 707.00 | 0.00 | 398.41 | 0.00 | 308.59 | 308.59 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,498.00 | 13,498.00 | 0.00 | 13,352.98 | 0.00 | 145.02 | 145.02 |
| 760300 F&A Expenditures | 5,034.00 | 5,034.00 | 0.00 | 5,168.35 | 0.00 | (134.35) | (134.35) |
| *Total: Indirect Costs | 5,034.00 | 5,034.00 | 0.00 | 5,168.35 | 0.00 | (134.35) | (134.35) |
| **Total Indirect Cost Expenditures | 5,034.00 | 5,034.00 | 0.00 | 5,168.35 | 0.00 | (134.35) | (134.35) |
| ***Total Expenditures | 18,532.00 | 18,532.00 | 0.00 | 18,521.33 | 0.00 | 10.67 | 10.67 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 18,521.33 | 0.00 | (18,521.33) | (18,521.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,521.33 | 0.00 | (18,521.33) | (18,521.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,521.33 | 0.00 | (18,521.33) | (18,521.33) |

Grant: 54GB00 - CFNH Expansion
 Fund: 54GB00 - CFNH Expansion

Status: Active
 FMGR: Fauth, James M

Type: Contract - Fixed Price

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | County of Cheshire | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | H79SM0082959 | Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/31/20 - 8/30/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 79,434.00 | 79,434.00 | 0.00 | 0.00 | 0.00 | 79,434.00 | 79,434.00 |
| 615F10 PAT | 47,475.15 | 47,475.15 | 0.00 | 87,830.39 | 0.00 | (40,355.24) | (40,355.24) |
| 61CPHX Part Time Hourly | 43,528.64 | 43,528.64 | 0.00 | 114,627.46 | 0.00 | (71,098.82) | (71,098.82) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 327.72 | 0.00 | (327.72) | (327.72) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,564.00 | 7,564.00 | 0.00 | 0.00 | 0.00 | 7,564.00 | 7,564.00 |
| *Total: Personnel | 178,001.79 | 178,001.79 | 0.00 | 202,785.57 | 0.00 | (24,783.78) | (24,783.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 26.55 | 0.00 | (26.55) | (26.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 51,259.12 | 51,259.12 | 0.00 | 34,806.50 | 0.00 | 16,452.62 | 16,452.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,525.82 | 3,525.82 | 0.00 | 9,155.69 | 0.00 | (5,629.87) | (5,629.87) |
| *Total: Fringe Benefits | 54,784.94 | 54,784.94 | 0.00 | 43,988.74 | 0.00 | 10,796.20 | 10,796.20 |
| 710 Travel | 16,133.24 | 16,133.24 | 0.00 | 0.00 | 0.00 | 16,133.24 | 16,133.24 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 639.88 | 0.00 | (639.88) | (639.88) |
| *Total: Travel | 16,133.24 | 16,133.24 | 0.00 | 888.88 | 0.00 | 15,244.36 | 15,244.36 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 410.23 | 0.00 | (410.23) | (410.23) |
| 711132 Suppli-Software incl Site Lic&Maint | 18,640.00 | 18,640.00 | 0.00 | 22,873.00 | 0.00 | (4,233.00) | (4,233.00) |
| 7112 Research Supplies | 18,640.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 18,640.00 | 18,640.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| *Total: Supplies | 37,280.00 | 37,280.00 | 0.00 | 25,233.23 | 0.00 | 12,046.77 | 12,046.77 |
| **Total Direct Cost Expenditures | 286,199.97 | 286,199.97 | 0.00 | 272,896.42 | 0.00 | 13,303.55 | 13,303.55 |
| 760300 F&A Expenditures | 95,053.03 | 95,053.03 | 0.00 | 108,287.52 | 0.00 | (13,234.49) | (13,234.49) |
| *Total: Indirect Costs | 95,053.03 | 95,053.03 | 0.00 | 108,287.52 | 0.00 | (13,234.49) | (13,234.49) |
| **Total Indirect Cost Expenditures | 95,053.03 | 95,053.03 | 0.00 | 108,287.52 | 0.00 | (13,234.49) | (13,234.49) |
| ***Total Expenditures | 381,253.00 | 381,253.00 | 0.00 | 381,183.94 | 0.00 | 69.06 | 69.06 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 381,183.94 | 0.00 | (381,183.94) | (381,183.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 381,183.94 | 0.00 | (381,183.94) | (381,183.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB00 - CFNH Expansion
 Fund: 54GB00 - CFNH Expansion

Status: Active
 FMGR: Fauth, James M

Type: Contract - Fixed Price

PI Name: Fauth, James M
 Sponsor: County of Cheshire
 Sponsor ID: H79SM0082959
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 8/31/20 - 8/30/24

CFDA #: 93.104

Fund Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KFABHI - Behavioral Health Improvement Inst

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 381,183.94 | 0.00 | (381,183.94) | (381,183.94) |

*****Total Revenue**

Grant: 54GB00 - CFNH Expansion
 Fund: 54GB09 - CFNH Expansion FY 23

Status: Active
 FMGR: Fauth, James M

Type: Contract - Fixed Price

| | | | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|--------------------|-------|---------------------|--------|------|------------|----|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | County of Cheshire | Effective Date: | 06/30/2022 | IDC Basis Code: | SW | Budget Controls | A110 | | | |
| Sponsor ID: | H79SM0082959 | Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH | | | |
| Resp Org: | KFABHI | CFDA #: | 93.104 | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/31/20 - 8/30/24 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,999.00 | 56,999.00 | 0.00 | 0.00 | 0.00 | 56,999.00 | 56,999.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 59,180.00 | 0.00 | (59,180.00) | (59,180.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,478.00 | 35,478.00 | 0.00 | 0.00 | 0.00 | 35,478.00 | 35,478.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 35,307.16 | 0.00 | (35,307.16) | (35,307.16) |
| *Total: Personnel | 92,477.00 | 92,477.00 | 0.00 | 94,487.16 | 0.00 | (2,010.16) | (2,010.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,222.00 | 23,222.00 | 0.00 | 20,837.10 | 0.00 | 2,384.90 | 2,384.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,846.56 | 0.00 | (2,846.56) | (2,846.56) |
| *Total: Fringe Benefits | 23,222.00 | 23,222.00 | 0.00 | 23,683.66 | 0.00 | (461.66) | (461.66) |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 264.98 | 0.00 | (264.98) | (264.98) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 241.50 | 0.00 | (241.50) | (241.50) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 339.82 | 0.00 | (339.82) | (339.82) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 94.46 | 0.00 | (94.46) | (94.46) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 333.00 | 0.00 | (333.00) | (333.00) |
| *Total: Travel | 7,500.00 | 7,500.00 | 0.00 | 1,273.76 | 0.00 | 6,226.24 | 6,226.24 |
| 7400 Capitalizable Equipment | 5,579.00 | 5,579.00 | 0.00 | 0.00 | 0.00 | 5,579.00 | 5,579.00 |
| *Total: Equipment | 5,579.00 | 5,579.00 | 0.00 | 0.00 | 0.00 | 5,579.00 | 5,579.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 51.90 | 0.00 | (51.90) | (51.90) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 14,447.89 | 0.00 | (14,447.89) | (14,447.89) |
| 7112 Research Supplies | 12,640.00 | 12,640.00 | 0.00 | 0.00 | 0.00 | 12,640.00 | 12,640.00 |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 17,640.00 | 17,640.00 | 0.00 | 14,499.79 | 0.00 | 3,140.21 | 3,140.21 |
| **Total Direct Cost Expenditures | 146,418.00 | 146,418.00 | 0.00 | 133,944.37 | 0.00 | 12,473.63 | 12,473.63 |
| 760300 F&A Expenditures | 49,382.00 | 49,382.00 | 0.00 | 50,456.18 | 0.00 | (1,074.18) | (1,074.18) |
| *Total: Indirect Costs | 49,382.00 | 49,382.00 | 0.00 | 50,456.18 | 0.00 | (1,074.18) | (1,074.18) |
| **Total Indirect Cost Expenditures | 49,382.00 | 49,382.00 | 0.00 | 50,456.18 | 0.00 | (1,074.18) | (1,074.18) |
| ***Total Expenditures | 195,800.00 | 195,800.00 | 0.00 | 184,400.55 | 0.00 | 11,399.45 | 11,399.45 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB00 - CFNH Expansion
 Fund: 54GB09 - CFNH Expansion FY 23

Status: Active
 FMGR: Fauth, James M

Type: Contract - Fixed Price

PI Name: Fauth, James M
 Sponsor: County of Cheshire
 Sponsor ID: H79SM0082959
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 8/31/20 - 8/30/24

CFDA #: 93.104

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|---------------------|-------|--|
| Effective Date: | 06/30/2022 | IDC Basis Code: | SW | Approved For Admin | BOTH | |
| Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH | |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | OTHER | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 184,400.55 | 0.00 | (184,400.55) | (184,400.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 184,400.55 | 0.00 | (184,400.55) | (184,400.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 184,400.55 | 0.00 | (184,400.55) | (184,400.55) |

Grant: 54GB00 - CFNH Expansion
 Fund: 54GB15 - CFNH Expansion FY 24

Status: Active
 FMGR: Fauth, James M

Type: Contract - Fixed Price

| | | | | | | | |
|-------------------------|--------------------|----------------|-------------------------|------------|---------------------------------------|---------------------|-------|
| PI Name: | Fauth, James M | | Fund Information | | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | County of Cheshire | | Effective Date: | 06/30/2023 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | H79SM0082959 | CFDA #: 93.104 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KFABHI | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/31/20 - 8/30/24 | | Rev Account: | 530200 | Fund Type Level 2 | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,999.00 | 56,999.00 | 0.00 | 0.00 | 0.00 | 56,999.00 | 56,999.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,873.27 | 34,411.61 | 0.00 | (34,411.61) | (34,411.61) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,026.30 | 20,705.30 | 0.00 | (20,705.30) | (20,705.30) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 35,478.00 | 35,478.00 | 0.00 | 0.00 | 0.00 | 35,478.00 | 35,478.00 |
| *Total: Personnel | 92,477.00 | 92,477.00 | 6,899.57 | 55,116.91 | 0.00 | 37,360.09 | 37,360.09 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,222.00 | 23,222.00 | 1,618.08 | 11,424.67 | 0.00 | 11,797.33 | 11,797.33 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 156.03 | 1,594.36 | 0.00 | (1,594.36) | (1,594.36) |
| *Total: Fringe Benefits | 23,222.00 | 23,222.00 | 1,774.11 | 13,019.03 | 0.00 | 10,202.97 | 10,202.97 |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 740000 Cap Equipment | 5,579.00 | 5,579.00 | 0.00 | 0.00 | 0.00 | 5,579.00 | 5,579.00 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 15,609.55 | 0.00 | (15,609.55) | (15,609.55) |
| *Total: Equipment | 5,579.00 | 5,579.00 | 0.00 | 15,609.55 | 0.00 | (10,030.55) | (10,030.55) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 12,639.00 | 12,639.00 | 0.00 | 0.00 | 0.00 | 12,639.00 | 12,639.00 |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Supplies | 17,639.00 | 17,639.00 | 0.00 | 0.00 | 0.00 | 17,639.00 | 17,639.00 |
| **Total Direct Cost Expenditures | 146,417.00 | 146,417.00 | 8,673.68 | 83,745.49 | 0.00 | 62,671.51 | 62,671.51 |
| 760300 F&A Expenditures | 49,383.00 | 49,383.00 | 3,684.36 | 29,432.43 | 0.00 | 19,950.57 | 19,950.57 |
| *Total: Indirect Costs | 49,383.00 | 49,383.00 | 3,684.36 | 29,432.43 | 0.00 | 19,950.57 | 19,950.57 |
| **Total Indirect Cost Expenditures | 49,383.00 | 49,383.00 | 3,684.36 | 29,432.43 | 0.00 | 19,950.57 | 19,950.57 |
| ***Total Expenditures | 195,800.00 | 195,800.00 | 12,358.04 | 113,177.92 | 0.00 | 82,622.08 | 82,622.08 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 12,358.04 | 113,177.92 | 0.00 | (113,177.92) | (113,177.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,358.04 | 113,177.92 | 0.00 | (113,177.92) | (113,177.92) |
| ***Total Revenue | 0.00 | 0.00 | 12,358.04 | 113,177.92 | 0.00 | (113,177.92) | (113,177.92) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB00 - CFNH Expansion
Fund: 54GB15 - CFNH Expansion FY 24

Status: Active
FMGR: Fauth, James M

Type: Contract - Fixed Price

PI Name: Fauth, James M
Sponsor: County of Cheshire
Sponsor ID: H79SM0082959
Resp Org: KFABHI
FRAGRNT Start/End Date: 8/31/20 - 8/30/24

CFDA #: 93.104

Fund Information

Effective Date: 06/30/2023
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC21 53.40%
IDC Dist From Code: KSCDST 53.4
Fund Type Level 2: P1

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
Sefa Classification

BOTH
A110
USNH
NO
OTHER

Org: KFABHI - Behavioral Health Improvement Inst

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 54GB01 - Monadn. CFNH Implem 9/20-9/21
 Fund: 54GB01 - Monandnock CFNH Implem 9-20 to 9-21

Status: Closing - Final Financial Rev
 FMGR: Fauth, James M

Type: Contract - Fixed Price

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | County of Cheshire | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | 6H79SM063408-04M0 | Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Resp Org: | 03 | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/30/20 - 9/29/21 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

CFDA #: 93.104

Org: KFABHI - Behavioral Health Improvement Inst

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 14,063.39 | 14,063.39 | 0.00 | 13,712.60 | 0.00 | 350.79 | 350.79 |
| 61CPHX | Part Time Hourly | 10,424.30 | 10,424.30 | 0.00 | 9,434.71 | 0.00 | 989.59 | 989.59 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 327.72 | 0.00 | (327.72) | (327.72) |
| *Total: Personnel | | 24,487.69 | 24,487.69 | 0.00 | 23,475.03 | 0.00 | 1,012.66 | 1,012.66 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 26.55 | 0.00 | (26.55) | (26.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,159.76 | 6,159.76 | 0.00 | 5,493.95 | 0.00 | 665.81 | 665.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 844.37 | 844.37 | 0.00 | 761.66 | 0.00 | 82.71 | 82.71 |
| *Total: Fringe Benefits | | 7,004.13 | 7,004.13 | 0.00 | 6,282.16 | 0.00 | 721.97 | 721.97 |
| 710 | Travel | 771.75 | 771.75 | 0.00 | 0.00 | 0.00 | 771.75 | 771.75 |
| *Total: Travel | | 771.75 | 771.75 | 0.00 | 0.00 | 0.00 | 771.75 | 771.75 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 47.60 | 0.00 | (47.60) | (47.60) |
| 711132 | Suppli-Software incl Site Lic&Maint | 4,660.00 | 4,660.00 | 0.00 | 1,663.73 | 0.00 | 2,996.27 | 2,996.27 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.10 | 0.00 | (7.10) | (7.10) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,218.28 | 0.00 | (4,218.28) | (4,218.28) |
| *Total: Supplies | | 4,660.00 | 4,660.00 | 0.00 | 5,957.71 | 0.00 | (1,297.71) | (1,297.71) |
| **Total Direct Cost Expenditures | | 36,923.57 | 36,923.57 | 0.00 | 35,714.90 | 0.00 | 1,208.67 | 1,208.67 |
| 760300 | F&A Expenditures | 13,076.43 | 13,076.43 | 0.00 | 12,535.65 | 0.00 | 540.78 | 540.78 |
| *Total: Indirect Costs | | 13,076.43 | 13,076.43 | 0.00 | 12,535.65 | 0.00 | 540.78 | 540.78 |
| **Total Indirect Cost Expenditures | | 13,076.43 | 13,076.43 | 0.00 | 12,535.65 | 0.00 | 540.78 | 540.78 |
| ***Total Expenditures | | 50,000.00 | 50,000.00 | 0.00 | 48,250.55 | 0.00 | 1,749.45 | 1,749.45 |
| Revenue | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 48,250.55 | 0.00 | (48,250.55) | (48,250.55) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 48,250.55 | 0.00 | (48,250.55) | (48,250.55) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 48,250.55 | 0.00 | (48,250.55) | (48,250.55) |

Grant: 54GB02 - ManSOC
 Fund: 54GB02 - ManSOC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Fauth, James M

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Manchester, NH (City of) | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 5H79SM082210-02 | CFDA #: | 93.104 | Term Date: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/20 - 12/31/23 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 37,353.07 | 37,353.07 | 0.00 | 65,001.95 | 0.00 | (27,648.88) | (27,648.88) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 74,834.00 | 74,834.00 | 0.00 | 0.00 | 0.00 | 74,834.00 | 74,834.00 |
| 61CPHX Part Time Hourly | 34,134.52 | 34,134.52 | 0.00 | 42,181.71 | 0.00 | (8,047.19) | (8,047.19) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,740.04 | 0.00 | (3,740.04) | (3,740.04) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 146,321.59 | 146,321.59 | 0.00 | 110,923.70 | 0.00 | 35,397.89 | 35,397.89 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 302.95 | 0.00 | (302.95) | (302.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,509.64 | 39,509.64 | 0.00 | 25,558.26 | 0.00 | 13,951.38 | 13,951.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,764.90 | 2,764.90 | 0.00 | 3,383.34 | 0.00 | (618.44) | (618.44) |
| *Total: Fringe Benefits | 42,274.54 | 42,274.54 | 0.00 | 29,244.55 | 0.00 | 13,029.99 | 13,029.99 |
| 710 Travel | 3,654.10 | 3,654.10 | 0.00 | 0.00 | 0.00 | 3,654.10 | 3,654.10 |
| *Total: Travel | 3,654.10 | 3,654.10 | 0.00 | 0.00 | 0.00 | 3,654.10 | 3,654.10 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 103.00 | 0.00 | (103.00) | (103.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 13,980.00 | 13,980.00 | 0.00 | 25,403.82 | 0.00 | (11,423.82) | (11,423.82) |
| 7112 Research Supplies | 6,320.00 | 6,320.00 | 0.00 | 0.00 | 0.00 | 6,320.00 | 6,320.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 16.91 | 0.00 | (16.91) | (16.91) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,797.00 | 0.00 | (3,797.00) | (3,797.00) |
| *Total: Supplies | 20,300.00 | 20,300.00 | 0.00 | 29,320.73 | 0.00 | (9,020.73) | (9,020.73) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 51.90 | 0.00 | (51.90) | (51.90) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 51.90 | 0.00 | (51.90) | (51.90) |
| **Total Direct Cost Expenditures | 212,550.23 | 212,550.23 | 0.00 | 169,540.88 | 0.00 | 43,009.35 | 43,009.35 |
| 760300 F&A Expenditures | 78,134.37 | 78,134.37 | 0.00 | 59,233.32 | 0.00 | 18,901.05 | 18,901.05 |
| *Total: Indirect Costs | 78,134.37 | 78,134.37 | 0.00 | 59,233.32 | 0.00 | 18,901.05 | 18,901.05 |
| **Total Indirect Cost Expenditures | 78,134.37 | 78,134.37 | 0.00 | 59,233.32 | 0.00 | 18,901.05 | 18,901.05 |
| ***Total Expenditures | 290,684.60 | 290,684.60 | 0.00 | 228,774.20 | 0.00 | 61,910.40 | 61,910.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB02 - ManSOC
 Fund: 54GB02 - ManSOC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: Manchester, NH (City of)
 Sponsor ID: 5H79SM082210-02 CFDA #: 93.104
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 12/31/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------------------|------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | BOTH | |
| Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | |

Org: KFABHI - Behavioral Health Improvement Inst

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Revenue

530200 Non-NH State and Local Government

| | | | | | | | |
|-----------------------------------|-------------|-------------|-------------|-------------------|-------------|---------------------|---------------------|
| | 0.00 | 0.00 | 0.00 | 228,774.20 | 0.00 | (228,774.20) | (228,774.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 228,774.20 | 0.00 | (228,774.20) | (228,774.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 228,774.20 | 0.00 | (228,774.20) | (228,774.20) |

Grant: 54GB02 - ManSOC
 Fund: 54GB04 - ManSoc 10-19 to 9-23

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: Manchester, NH (City of)
 Sponsor ID: 5H79SM082210-02 CFDA #: 93.104
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 12/31/23

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|---------------------|-------|
| Effective Date: 05/13/2021 | IDC Basis Code: | Budget Controls | A110 |
| Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| Rev Account: | Fund Type Level 2 P1 | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,822.10 | 0.00 | (9,822.10) | (9,822.10) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,426.88 | 0.00 | (7,426.88) | (7,426.88) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 4,757.82 | 0.00 | (4,757.82) | (4,757.82) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 22,006.80 | 0.00 | (22,006.80) | (22,006.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 385.39 | 0.00 | (385.39) | (385.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,302.08 | 0.00 | (4,302.08) | (4,302.08) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 601.58 | 0.00 | (601.58) | (601.58) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,289.05 | 0.00 | (5,289.05) | (5,289.05) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 20.89 | 0.00 | (20.89) | (20.89) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 637.32 | 0.00 | (637.32) | (637.32) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 658.21 | 0.00 | (658.21) | (658.21) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 27,954.06 | 0.00 | (27,954.06) | (27,954.06) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 13,204.24 | 0.00 | (13,204.24) | (13,204.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 13,204.24 | 0.00 | (13,204.24) | (13,204.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,204.24 | 0.00 | (13,204.24) | (13,204.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 41,158.30 | 0.00 | (41,158.30) | (41,158.30) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 41,158.30 | 0.00 | (41,158.30) | (41,158.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,158.30 | 0.00 | (41,158.30) | (41,158.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,158.30 | 0.00 | (41,158.30) | (41,158.30) |

Grant: 54GB02 - ManSOC
 Fund: 54GB11 - Manchester SOC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Fauth, James M

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Manchester, NH (City of) | Effective Date: | 10/01/2020 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 5H79SM082210-02 | CFDA #: | 93.104 | Term Date: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/20 - 12/31/23 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,292.00 | 47,934.00 | 0.00 | 0.00 | 0.00 | 52,292.00 | 47,934.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 27,446.28 | 0.00 | (27,446.28) | (27,446.28) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 20,478.30 | 0.00 | (20,478.30) | (20,478.30) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,774.00 | 22,710.00 | 0.00 | 0.00 | 0.00 | 24,774.00 | 22,710.00 |
| *Total: Personnel | 77,066.00 | 70,644.00 | 0.00 | 47,924.58 | 0.00 | 29,141.42 | 22,719.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,675.00 | 18,952.00 | 0.00 | 9,379.56 | 0.00 | 11,295.44 | 9,572.44 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,619.02 | 0.00 | (1,619.02) | (1,619.02) |
| *Total: Fringe Benefits | 20,675.00 | 18,952.00 | 0.00 | 10,998.58 | 0.00 | 9,676.42 | 7,953.42 |
| 710 Travel | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 |
| *Total: Travel | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 1,172.05 | 0.00 | (1,172.05) | (1,172.05) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 1,172.05 | 0.00 | (1,172.05) | (1,172.05) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 129.75 | 0.00 | (129.75) | (129.75) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,185.01 | 0.00 | (3,185.01) | (3,185.01) |
| 7112 Research Supplies | 6,320.00 | 5,908.00 | 0.00 | 0.00 | 0.00 | 6,320.00 | 5,908.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,355.50 | 0.00 | (8,355.50) | (8,355.50) |
| *Total: Supplies | 6,320.00 | 5,908.00 | 0.00 | 11,670.26 | 0.00 | (5,350.26) | (5,762.26) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 25.95 | 0.00 | (25.95) | (25.95) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 25.95 | 0.00 | (25.95) | (25.95) |
| **Total Direct Cost Expenditures | 104,186.00 | 95,504.00 | 0.00 | 71,791.42 | 0.00 | 32,394.58 | 23,712.58 |
| 760300 F&A Expenditures | 41,153.00 | 37,723.42 | 0.00 | 25,591.66 | 0.00 | 15,561.34 | 12,131.76 |
| *Total: Indirect Costs | 41,153.00 | 37,723.42 | 0.00 | 25,591.66 | 0.00 | 15,561.34 | 12,131.76 |
| **Total Indirect Cost Expenditures | 41,153.00 | 37,723.42 | 0.00 | 25,591.66 | 0.00 | 15,561.34 | 12,131.76 |
| ***Total Expenditures | 145,339.00 | 133,227.42 | 0.00 | 97,383.08 | 0.00 | 47,955.92 | 35,844.34 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 97,383.08 | 0.00 | (97,383.08) | (97,383.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 97,383.08 | 0.00 | (97,383.08) | (97,383.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB02 - ManSOC
 Fund: 54GB11 - Manchester SOC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: Manchester, NH (City of)
 Sponsor ID: 5H79SM082210-02 CFDA #: 93.104
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 12/31/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|---------------------|-------|
| Effective Date: | 10/01/2020 | IDC Basis Code: | SW | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | KSC21 53.40% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | KSCDST 53.4 | Equipment Vesting | USNH |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 0.00 | 0.00 | 0.00 | 97,383.08 | 0.00 | (97,383.08) | (97,383.08) |

*****Total Revenue**

Grant: 54GB03 - CFNH CME
 Fund: 54GB03 - CFNH CME

Status: Active
 FMGR: Fauth, James M

Type: Contract - Fixed Price

PI Name: Fauth, James M
 Sponsor: County of Cheshire
 Sponsor ID: AWARD STARTED
 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/24

CFDA #:

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,508.00 | 25,508.00 | 0.00 | 0.00 | 0.00 | 25,508.00 | 25,508.00 |
| 615F10 | PAT | 23,737.58 | 23,737.58 | 0.00 | 37,651.67 | 0.00 | (13,914.09) | (13,914.09) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 20,236.00 | 20,236.00 | 0.00 | 0.00 | 0.00 | 20,236.00 | 20,236.00 |
| 61CPHX | Part Time Hourly | 22,519.81 | 22,519.81 | 0.00 | 30,631.24 | 0.00 | (8,111.43) | (8,111.43) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 328.24 | 0.00 | (328.24) | (328.24) |
| *Total: Personnel | | 92,001.39 | 92,001.39 | 0.00 | 68,611.15 | 0.00 | 23,390.24 | 23,390.24 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 26.59 | 0.00 | (26.59) | (26.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,587.06 | 21,587.06 | 0.00 | 14,356.85 | 0.00 | 7,230.21 | 7,230.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,824.10 | 1,824.10 | 0.00 | 2,445.65 | 0.00 | (621.55) | (621.55) |
| *Total: Fringe Benefits | | 23,411.16 | 23,411.16 | 0.00 | 16,829.09 | 0.00 | 6,582.07 | 6,582.07 |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Travel | | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 181.65 | 0.00 | (181.65) | (181.65) |
| 711132 | Suppli-Software incl Site Lic&Maint | 9,320.00 | 9,320.00 | 0.00 | 39,235.00 | 0.00 | (29,915.00) | (29,915.00) |
| 7112 | Research Supplies | 18,640.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 18,640.00 | 18,640.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 808.75 | 0.00 | (808.75) | (808.75) |
| *Total: Supplies | | 27,960.00 | 27,960.00 | 0.00 | 40,225.40 | 0.00 | (12,265.40) | (12,265.40) |
| **Total Direct Cost Expenditures | | 150,872.55 | 150,872.55 | 0.00 | 125,665.64 | 0.00 | 25,206.91 | 25,206.91 |
| 760300 | F&A Expenditures | 49,127.45 | 49,127.45 | 0.00 | 36,638.39 | 0.00 | 12,489.06 | 12,489.06 |
| *Total: Indirect Costs | | 49,127.45 | 49,127.45 | 0.00 | 36,638.39 | 0.00 | 12,489.06 | 12,489.06 |
| **Total Indirect Cost Expenditures | | 49,127.45 | 49,127.45 | 0.00 | 36,638.39 | 0.00 | 12,489.06 | 12,489.06 |
| ***Total Expenditures | | 200,000.00 | 200,000.00 | 0.00 | 162,304.03 | 0.00 | 37,695.97 | 37,695.97 |
| Revenue | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 162,304.03 | 0.00 | (162,304.03) | (162,304.03) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 162,304.03 | 0.00 | (162,304.03) | (162,304.03) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 162,304.03 | 0.00 | (162,304.03) | (162,304.03) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB03 - CFNH CME
Fund: 54GB03 - CFNH CME

Status: Active
FMGR: Fauth, James M

Type: Contract - Fixed Price

PI Name: Fauth, James M
Sponsor: County of Cheshire
Sponsor ID: AWARD STARTED
Resp Org: K FABHI
FRAGRNT Start/End Date: 10/1/20 - 6/30/24

CFDA #:

Fund Information

Effective Date: 07/24/2022
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC21 53.40%
IDC Dist From Code: KSCDST 53.4
Fund Type Level 2: P1

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
STDBUD
USNH
NO

Org: K FABHI - Behavioral Health Improvement Inst

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 54GB03 - CFNH CME
 Fund: 54GB10 - CFNH CME FY23

Status: Active
 FMGR: Fauth, James M

Type: Contract - Fixed Price

PI Name: Fauth, James M
 Sponsor: County of Cheshire
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/24

CFDA #:

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,409.00 | 21,409.00 | 0.00 | 0.00 | 0.00 | 21,409.00 | 21,409.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,113.81 | 24,518.53 | 0.00 | (24,518.53) | (24,518.53) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 825.75 | 3,072.14 | 0.00 | (3,072.14) | (3,072.14) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 50,847.00 | 50,847.00 | 0.00 | 0.00 | 0.00 | 50,847.00 | 50,847.00 |
| *Total: Personnel | 72,256.00 | 72,256.00 | 4,939.56 | 27,590.67 | 0.00 | 44,665.33 | 44,665.33 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,761.00 | 11,761.00 | 1,365.96 | 8,641.52 | 0.00 | 3,119.48 | 3,119.48 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 63.59 | 245.04 | 0.00 | (245.04) | (245.04) |
| *Total: Fringe Benefits | 11,761.00 | 11,761.00 | 1,429.55 | 8,886.56 | 0.00 | 2,874.44 | 2,874.44 |
| 7112 Research Supplies | 47,400.00 | 47,400.00 | 0.00 | 0.00 | 0.00 | 47,400.00 | 47,400.00 |
| 717000 Consulting-General | 4,998.00 | 4,998.00 | 0.00 | 0.00 | 0.00 | 4,998.00 | 4,998.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| *Total: Supplies | 52,398.00 | 52,398.00 | 0.00 | 228.00 | 0.00 | 52,170.00 | 52,170.00 |
| **Total Direct Cost Expenditures | 136,415.00 | 136,415.00 | 6,369.11 | 36,705.23 | 0.00 | 99,709.77 | 99,709.77 |
| 760300 F&A Expenditures | 38,585.00 | 38,585.00 | 2,637.72 | 14,733.42 | 0.00 | 23,851.58 | 23,851.58 |
| *Total: Indirect Costs | 38,585.00 | 38,585.00 | 2,637.72 | 14,733.42 | 0.00 | 23,851.58 | 23,851.58 |
| **Total Indirect Cost Expenditures | 38,585.00 | 38,585.00 | 2,637.72 | 14,733.42 | 0.00 | 23,851.58 | 23,851.58 |
| ***Total Expenditures | 175,000.00 | 175,000.00 | 9,006.83 | 51,438.65 | 0.00 | 123,561.35 | 123,561.35 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 9,006.83 | 51,438.65 | 0.00 | (51,438.65) | (51,438.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 9,006.83 | 51,438.65 | 0.00 | (51,438.65) | (51,438.65) |
| ***Total Revenue | 0.00 | 0.00 | 9,006.83 | 51,438.65 | 0.00 | (51,438.65) | (51,438.65) |

Grant: 54GB03 - CFNH CME
 Fund: 54GB14 - BCBH-CFNNH-EBP-CPP Database

Status: Active
 FMGR: Fauth, James M

Type: Contract - Fixed Price

PI Name: Fauth, James M
 Sponsor: County of Cheshire
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/24

CFDA #:

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|--------------------|--------|
| Effective Date: | 04/14/2023 | IDC Basis Code: | SW | Budget Controls | STDBUD |
| Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,710.00 | 27,710.00 | 0.00 | 0.00 | 0.00 | 27,710.00 | 27,710.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,569.05 | 21,197.03 | 0.00 | (21,197.03) | (21,197.03) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,343.00 | 7,343.00 | 0.00 | 0.00 | 0.00 | 7,343.00 | 7,343.00 |
| *Total: Personnel | 35,053.00 | 35,053.00 | 2,569.05 | 21,197.03 | 0.00 | 13,855.97 | 13,855.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,487.00 | 10,487.00 | 852.80 | 7,037.40 | 0.00 | 3,449.60 | 3,449.60 |
| *Total: Fringe Benefits | 10,487.00 | 10,487.00 | 852.80 | 7,037.40 | 0.00 | 3,449.60 | 3,449.60 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,394.33 | 0.00 | (2,394.33) | (2,394.33) |
| 711200 Research Supplies | 10,741.00 | 10,741.00 | 0.00 | 19.00 | 0.00 | 10,722.00 | 10,722.00 |
| *Total: Supplies | 10,741.00 | 10,741.00 | 0.00 | 2,413.33 | 0.00 | 8,327.67 | 8,327.67 |
| **Total Direct Cost Expenditures | 56,281.00 | 56,281.00 | 3,421.85 | 30,647.76 | 0.00 | 25,633.24 | 25,633.24 |
| 760300 F&A Expenditures | 18,719.00 | 18,719.00 | 1,371.87 | 11,319.20 | 0.00 | 7,399.80 | 7,399.80 |
| *Total: Indirect Costs | 18,719.00 | 18,719.00 | 1,371.87 | 11,319.20 | 0.00 | 7,399.80 | 7,399.80 |
| **Total Indirect Cost Expenditures | 18,719.00 | 18,719.00 | 1,371.87 | 11,319.20 | 0.00 | 7,399.80 | 7,399.80 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 4,793.72 | 41,966.96 | 0.00 | 33,033.04 | 33,033.04 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 4,793.72 | 41,966.96 | 0.00 | (41,966.96) | (41,966.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,793.72 | 41,966.96 | 0.00 | (41,966.96) | (41,966.96) |
| ***Total Revenue | 0.00 | 0.00 | 4,793.72 | 41,966.96 | 0.00 | (41,966.96) | (41,966.96) |

Grant: 54GB03 - CFNH CME
 Fund: 54GB18 - CFNH CME FY24

Status: Active
 FMGR: Fauth, James M

Type: Contract - Fixed Price

PI Name: Fauth, James M
 Sponsor: County of Cheshire
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/24

CFDA #:

Fund Information
 Effective Date: 12/13/2023
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,456.00 | 23,456.00 | 0.00 | 0.00 | 0.00 | 23,456.00 | 23,456.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,759.11 | 28,206.43 | 0.00 | (28,206.43) | (28,206.43) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 683.70 | 15,222.96 | 0.00 | (15,222.96) | (15,222.96) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,250.00 | 16,250.00 | 0.00 | 0.00 | 0.00 | 16,250.00 | 16,250.00 |
| *Total: Personnel | 39,706.00 | 39,706.00 | 4,442.81 | 43,429.39 | 0.00 | (3,723.39) | (3,723.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,690.00 | 9,690.00 | 1,247.89 | 9,364.53 | 0.00 | 325.47 | 325.47 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 52.66 | 1,172.21 | 0.00 | (1,172.21) | (1,172.21) |
| *Total: Fringe Benefits | 9,690.00 | 9,690.00 | 1,300.55 | 10,536.74 | 0.00 | (846.74) | (846.74) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 12,275.57 | 0.00 | (12,275.57) | (12,275.57) |
| 7112 Research Supplies | 26,545.00 | 26,545.00 | 0.00 | 0.00 | 0.00 | 26,545.00 | 26,545.00 |
| 717000 Consulting-General | 2,856.00 | 2,856.00 | 0.00 | 0.00 | 0.00 | 2,856.00 | 2,856.00 |
| *Total: Supplies | 29,401.00 | 29,401.00 | 0.00 | 12,275.57 | 0.00 | 17,125.43 | 17,125.43 |
| **Total Direct Cost Expenditures | 78,797.00 | 78,797.00 | 5,743.36 | 66,241.70 | 0.00 | 12,555.30 | 12,555.30 |
| 760300 F&A Expenditures | 21,203.00 | 21,203.00 | 2,372.46 | 23,191.29 | 0.00 | (1,988.29) | (1,988.29) |
| *Total: Indirect Costs | 21,203.00 | 21,203.00 | 2,372.46 | 23,191.29 | 0.00 | (1,988.29) | (1,988.29) |
| **Total Indirect Cost Expenditures | 21,203.00 | 21,203.00 | 2,372.46 | 23,191.29 | 0.00 | (1,988.29) | (1,988.29) |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 8,115.82 | 89,432.99 | 0.00 | 10,567.01 | 10,567.01 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 8,115.82 | 89,432.99 | 0.00 | (89,432.99) | (89,432.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,115.82 | 89,432.99 | 0.00 | (89,432.99) | (89,432.99) |
| ***Total Revenue | 0.00 | 0.00 | 8,115.82 | 89,432.99 | 0.00 | (89,432.99) | (89,432.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB05 - MRSOC 9/19 to 9/20
 Fund: 54GB05 - MRSoC 9-19 to 9-20
 PI Name: Fauth, James M
 Sponsor: County of Cheshire
 Sponsor ID: 5H79SM063408-04
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 9/30/19 - 9/29/20

CFDA #: 93.104

Status: Closing - Manual Process
 FMGR: Fauth, James M
 Type: Contract
Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,675.61 | 0.00 | (18,675.61) | (18,675.61) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,829.81 | 0.00 | (9,829.81) | (9,829.81) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 28,505.42 | 0.00 | (28,505.42) | (28,505.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,179.92 | 0.00 | (8,179.92) | (8,179.92) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 796.22 | 0.00 | (796.22) | (796.22) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,976.14 | 0.00 | (8,976.14) | (8,976.14) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 41.67 | 0.00 | (41.67) | (41.67) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,651.89 | 0.00 | (12,651.89) | (12,651.89) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 12,693.56 | 0.00 | (12,693.56) | (12,693.56) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 50,175.12 | 0.00 | (50,175.12) | (50,175.12) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 17,103.25 | 0.00 | (17,103.25) | (17,103.25) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 17,103.25 | 0.00 | (17,103.25) | (17,103.25) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,103.25 | 0.00 | (17,103.25) | (17,103.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 67,278.37 | 0.00 | (67,278.37) | (67,278.37) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 67,278.37 | 0.00 | (67,278.37) | (67,278.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,278.37 | 0.00 | (67,278.37) | (67,278.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,278.37 | 0.00 | (67,278.37) | (67,278.37) |

Grant: 54GB06 - PDG Region 1 Regional Lead
 Fund: 54GB06 - PDG Region 1 Regional LEAD

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Fauth, James M

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|-------------------|------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | |
| Sponsor: | Monadnock United Way | Effective Date: | 09/16/2022 | IDC Basis Code: | SW | Budget Controls | STDBUD | |
| Sponsor ID: | 54GB06 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | | |
| FRAGRNT Start/End Date: | 9/1/21 - 6/30/23 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,358.56 | 12,358.56 | 0.00 | 0.00 | 0.00 | 12,358.56 | 12,358.56 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,674.21 | 0.00 | (12,674.21) | (12,674.21) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 368.00 | 368.00 | 0.00 | 0.00 | 0.00 | 368.00 | 368.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 488.00 | 0.00 | (488.00) | (488.00) |
| *Total: Personnel | 12,726.56 | 12,726.56 | 0.00 | 13,162.21 | 0.00 | (435.65) | (435.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,633.00 | 4,633.00 | 0.00 | 4,626.61 | 0.00 | 6.39 | 6.39 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 38.78 | 0.00 | (38.78) | (38.78) |
| *Total: Fringe Benefits | 4,633.00 | 4,633.00 | 0.00 | 4,665.39 | 0.00 | (32.39) | (32.39) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,604.44 | 0.00 | (1,604.44) | (1,604.44) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,160.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 2,160.00 | 2,160.00 |
| *Total: Supplies | 2,160.00 | 2,160.00 | 0.00 | 1,604.44 | 0.00 | 555.56 | 555.56 |
| **Total Direct Cost Expenditures | 19,519.56 | 19,519.56 | 0.00 | 19,432.04 | 0.00 | 87.52 | 87.52 |
| 760300 F&A Expenditures | 6,735.00 | 6,735.00 | 0.00 | 7,028.64 | 0.00 | (293.64) | (293.64) |
| *Total: Indirect Costs | 6,735.00 | 6,735.00 | 0.00 | 7,028.64 | 0.00 | (293.64) | (293.64) |
| **Total Indirect Cost Expenditures | 6,735.00 | 6,735.00 | 0.00 | 7,028.64 | 0.00 | (293.64) | (293.64) |
| ***Total Expenditures | 26,254.56 | 26,254.56 | 0.00 | 26,460.68 | 0.00 | (206.12) | (206.12) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 26,460.68 | 0.00 | (26,460.68) | (26,460.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,460.68 | 0.00 | (26,460.68) | (26,460.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,460.68 | 0.00 | (26,460.68) | (26,460.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB06 - PDG Region 1 Regional Lead
 Fund: 54GB12 - FY23 PDG Region 1 Project

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Fauth, James M

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|-------------------|------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | | |
| Sponsor: | Monadnock United Way | Effective Date: | 09/01/2021 | IDC Basis Code: | SW | Budget Controls | STDBUD | |
| Sponsor ID: | 54GB06 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | | |
| FRAGRNT Start/End Date: | 9/1/21 - 6/30/23 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,519.00 | 9,519.00 | 0.00 | 0.00 | 0.00 | 9,519.00 | 9,519.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,782.03 | 0.00 | (3,782.03) | (3,782.03) |
| *Total: Personnel | 9,519.00 | 9,519.00 | 0.00 | 3,782.03 | 0.00 | 5,736.97 | 5,736.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,398.00 | 3,398.00 | 0.00 | 1,340.61 | 0.00 | 2,057.39 | 2,057.39 |
| *Total: Fringe Benefits | 3,398.00 | 3,398.00 | 0.00 | 1,340.61 | 0.00 | 2,057.39 | 2,057.39 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 684.70 | 0.00 | (684.70) | (684.70) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 684.70 | 0.00 | (684.70) | (684.70) |
| **Total Direct Cost Expenditures | 12,917.00 | 12,917.00 | 0.00 | 5,807.34 | 0.00 | 7,109.66 | 7,109.66 |
| 760300 F&A Expenditures | 5,083.00 | 5,083.00 | 0.00 | 2,019.60 | 0.00 | 3,063.40 | 3,063.40 |
| *Total: Indirect Costs | 5,083.00 | 5,083.00 | 0.00 | 2,019.60 | 0.00 | 3,063.40 | 3,063.40 |
| **Total Indirect Cost Expenditures | 5,083.00 | 5,083.00 | 0.00 | 2,019.60 | 0.00 | 3,063.40 | 3,063.40 |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 0.00 | 7,826.94 | 0.00 | 10,173.06 | 10,173.06 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,826.94 | 0.00 | (7,826.94) | (7,826.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,826.94 | 0.00 | (7,826.94) | (7,826.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,826.94 | 0.00 | (7,826.94) | (7,826.94) |

Grant: 54GB08 - C19 White Cheshire County ARPA
 Fund: 54GB08 - C19 White Cheshire County ARPA

Status: Active Type: Grant
 FMGR: White, Thomas M

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | White, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | County of Cheshire | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 220272P0001 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Budget Controls | DOC |
| Resp Org: | KHSCCH | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Covid-19 | YES |
| FRAGRNT Start/End Date: | 10/9/21 - 12/31/24 | Rev Account: | 530006 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |

CFDA #: NONE

Org: KHSCCH - Cohen Ctr Holocaust Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,184.62 | 0.00 | (3,184.62) | (3,184.62) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,248.00 | 7,248.00 | 0.00 | 0.00 | 0.00 | 7,248.00 | 7,248.00 |
| *Total: Personnel | 7,248.00 | 7,248.00 | 0.00 | 6,184.62 | 0.00 | 1,063.38 | 1,063.38 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 500.95 | 0.00 | (500.95) | (500.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,552.00 | 1,552.00 | 0.00 | 0.00 | 0.00 | 1,552.00 | 1,552.00 |
| *Total: Fringe Benefits | 1,552.00 | 1,552.00 | 0.00 | 500.95 | 0.00 | 1,051.05 | 1,051.05 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 159.38 | 0.00 | (159.38) | (159.38) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 185.76 | 0.00 | (185.76) | (185.76) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,850.10 | 0.00 | (2,850.10) | (2,850.10) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 3,445.24 | 0.00 | 2,554.76 | 2,554.76 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 537.60 | 0.00 | (537.60) | (537.60) |
| 7112 Research Supplies | 830.00 | 830.00 | 0.00 | 0.00 | 0.00 | 830.00 | 830.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,250.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 1,330.00 | 1,330.00 | 2,250.00 | 3,537.60 | 0.00 | (2,207.60) | (2,207.60) |
| **Total Direct Cost Expenditures | 16,130.00 | 16,130.00 | 2,250.00 | 13,668.41 | 0.00 | 2,461.59 | 2,461.59 |
| 760300 F&A Expenditures | 3,870.00 | 3,870.00 | 0.00 | 3,302.59 | 0.00 | 567.41 | 567.41 |
| *Total: Indirect Costs | 3,870.00 | 3,870.00 | 0.00 | 3,302.59 | 0.00 | 567.41 | 567.41 |
| **Total Indirect Cost Expenditures | 3,870.00 | 3,870.00 | 0.00 | 3,302.59 | 0.00 | 567.41 | 567.41 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 2,250.00 | 16,971.00 | 0.00 | 3,029.00 | 3,029.00 |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 2,250.00 | 16,971.00 | 0.00 | (16,971.00) | (16,971.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,250.00 | 16,971.00 | 0.00 | (16,971.00) | (16,971.00) |
| ***Total Revenue | 0.00 | 0.00 | 2,250.00 | 16,971.00 | 0.00 | (16,971.00) | (16,971.00) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB08 - C19 White Cheshire County ARPA
Fund: 54GB08 - C19 White Cheshire County ARPA

Status: Active
FMGR: White, Thomas M
Type: Grant

PI Name: White, Thomas M
Sponsor: County of Cheshire
Sponsor ID: 220272P0001
Resp Org: KHSCCH
FRAGRNT Start/End Date: 10/9/21 - 12/31/24

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Covid-19 | YES |
| Rev Account: | 530006 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |

Org: KHSCCH - Cohen Ctr Holocaust Studies

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 54GB13 - C19 American Rescue Plan Act-KSC
 Fund: 54GB13 - C19 American Rescue Plan Act-KSC

Status: Active Type: Grant
 FMGR: Oram, Leatrice

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Oram, Leatrice | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | County of Cheshire | Effective Date: | 04/26/2023 | Approved For Preaward | NO |
| Sponsor ID: | 54GB13 | Term Date: | | Budget Controls | A110 |
| Resp Org: | KCAPRE | Expend End Date: | | Covid-19 | YES |
| FRAGRNT Start/End Date: | 3/23/23 - 12/31/26 | Rev Account: | 530006 | Equipment Vesting | USNH |
| | | | | Sefa Classification | OTHER |

Org: KCAPRE - President's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 3,461.54 | 48,461.57 | 9,519.24 | (57,980.81) | (57,980.81) |
| *Total: Personnel | 0.00 | 0.00 | 3,461.54 | 48,461.57 | 9,519.24 | (57,980.81) | (57,980.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,149.24 | 16,608.48 | 3,160.39 | (19,768.87) | (19,768.87) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 1,149.24 | 16,608.48 | 3,160.39 | (19,768.87) | (19,768.87) |
| 711200 Research Supplies | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| *Total: Supplies | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 96,758.00 | 0.00 | (96,758.00) | (96,758.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 96,758.00 | 0.00 | (96,758.00) | (96,758.00) |
| **Total Direct Cost Expenditures | 250,000.00 | 250,000.00 | 4,610.78 | 161,828.05 | 12,679.63 | 75,492.32 | 75,492.32 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 4,610.78 | 161,828.05 | 12,679.63 | 75,492.32 | 75,492.32 |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 4,610.78 | 161,828.05 | 0.00 | (161,828.05) | (161,828.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,610.78 | 161,828.05 | 0.00 | (161,828.05) | (161,828.05) |
| ***Total Revenue | 0.00 | 0.00 | 4,610.78 | 161,828.05 | 0.00 | (161,828.05) | (161,828.05) |

Grant: 54GB16 - Laconia Project AWARE
 Fund: 54GB16 - Laconia Project AWARE

Status: Active
 FMGR: Phillips, Megan
 Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Laconia School District | Effective Date: | 10/01/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 54GB16 | CFDA #: | 93.243 | Term Date: | KSC21 | 53.40% | Budget Controls | STDBUD |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/28 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 244,284.00 | 244,284.00 | 0.00 | 0.00 | 0.00 | 244,284.00 | 244,284.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,671.23 | 21,573.20 | 0.00 | (21,573.20) | (21,573.20) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,026.76 | 0.00 | (1,026.76) | (1,026.76) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,296.64 | 0.00 | (3,296.64) | (3,296.64) |
| *Total: Personnel | 244,284.00 | 244,284.00 | 2,671.23 | 25,896.60 | 0.00 | 218,387.40 | 218,387.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 87,209.00 | 87,209.00 | 886.85 | 7,503.38 | 0.00 | 79,705.62 | 79,705.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 253.85 | 0.00 | (253.85) | (253.85) |
| *Total: Fringe Benefits | 87,209.00 | 87,209.00 | 886.85 | 7,757.23 | 0.00 | 79,451.77 | 79,451.77 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 2,727.67 | 0.00 | (2,727.67) | (2,727.67) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 2,727.67 | 0.00 | (2,727.67) | (2,727.67) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 212.49 | 212.49 | 0.00 | (212.49) | (212.49) |
| 7112 Research Supplies | 79,000.06 | 79,000.06 | 0.00 | 0.00 | 0.00 | 79,000.06 | 79,000.06 |
| *Total: Supplies | 79,000.06 | 79,000.06 | 212.49 | 212.49 | 0.00 | 78,787.57 | 78,787.57 |
| **Total Direct Cost Expenditures | 412,993.06 | 412,993.06 | 3,770.57 | 36,593.99 | 0.00 | 376,399.07 | 376,399.07 |
| 760300 F&A Expenditures | 130,448.00 | 130,448.00 | 1,426.44 | 13,828.80 | 0.00 | 116,619.20 | 116,619.20 |
| *Total: Indirect Costs | 130,448.00 | 130,448.00 | 1,426.44 | 13,828.80 | 0.00 | 116,619.20 | 116,619.20 |
| **Total Indirect Cost Expenditures | 130,448.00 | 130,448.00 | 1,426.44 | 13,828.80 | 0.00 | 116,619.20 | 116,619.20 |
| ***Total Expenditures | 543,441.06 | 543,441.06 | 5,197.01 | 50,422.79 | 0.00 | 493,018.27 | 493,018.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,197.01 | 50,422.79 | 0.00 | (50,422.79) | (50,422.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,197.01 | 50,422.79 | 0.00 | (50,422.79) | (50,422.79) |
| ***Total Revenue | 0.00 | 0.00 | 5,197.01 | 50,422.79 | 0.00 | (50,422.79) | (50,422.79) |

Grant: 54GB17 - Concord CMHI
 Fund: 54GB17 - Concord CMHI

Status: Active
 FMGR: Phillips, Megan

Type: Contract

PI Name: Phillips, Megan
 Sponsor: Concord School District
 Sponsor ID: H79SM087671-01 CFDA #: 93.104
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/23 - 9/29/27

Fund Information
 Effective Date: 11/17/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type MANUAL
 Budget Controls A110
 Equipment Vesting USNH
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 283,422.00 | 283,422.00 | 0.00 | 0.00 | 0.00 | 283,422.00 | 283,422.00 |
| 615F10 PAT | 0.00 | 0.00 | 8,960.30 | 34,739.50 | 0.00 | (34,739.50) | (34,739.50) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 108.52 | 0.00 | (108.52) | (108.52) |
| *Total: Personnel | 283,422.00 | 283,422.00 | 8,960.30 | 34,848.02 | 0.00 | 248,573.98 | 248,573.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 94,096.00 | 94,096.00 | 2,974.95 | 11,569.44 | 0.00 | 82,526.56 | 82,526.56 |
| *Total: Fringe Benefits | 94,096.00 | 94,096.00 | 2,974.95 | 11,569.44 | 0.00 | 82,526.56 | 82,526.56 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 88,479.00 | 88,479.00 | 0.00 | 0.00 | 0.00 | 88,479.00 | 88,479.00 |
| *Total: Supplies | 88,479.00 | 88,479.00 | 0.00 | 0.00 | 0.00 | 88,479.00 | 88,479.00 |
| **Total Direct Cost Expenditures | 467,997.00 | 467,997.00 | 11,935.25 | 46,417.46 | 0.00 | 421,579.54 | 421,579.54 |
| 760300 F&A Expenditures | 151,347.00 | 151,347.00 | 4,784.80 | 18,608.83 | 0.00 | 132,738.17 | 132,738.17 |
| *Total: Indirect Costs | 151,347.00 | 151,347.00 | 4,784.80 | 18,608.83 | 0.00 | 132,738.17 | 132,738.17 |
| **Total Indirect Cost Expenditures | 151,347.00 | 151,347.00 | 4,784.80 | 18,608.83 | 0.00 | 132,738.17 | 132,738.17 |
| ***Total Expenditures | 619,344.00 | 619,344.00 | 16,720.05 | 65,026.29 | 0.00 | 554,317.71 | 554,317.71 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 16,720.05 | 65,026.29 | 0.00 | (65,026.29) | (65,026.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 16,720.05 | 65,026.29 | 0.00 | (65,026.29) | (65,026.29) |
| ***Total Revenue | 0.00 | 0.00 | 16,720.05 | 65,026.29 | 0.00 | (65,026.29) | (65,026.29) |

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - Manual Process
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID: CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

Fund Information
 Effective Date: 04/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KAAECP - Early College Awareness Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,689.86 | 0.00 | (25,689.86) | (25,689.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,032.00 | 25,825.36 | 0.00 | 0.00 | 0.00 | 32,032.00 | 25,825.36 |
| 61CPHX Part Time Hourly | 27,880.00 | 21,880.00 | 0.00 | 22,015.50 | 0.00 | 5,864.50 | (135.50) |
| *Total: Personnel | 59,912.00 | 47,705.36 | 0.00 | 47,705.36 | 0.00 | 12,206.64 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,194.00 | 11,722.06 | 0.00 | 9,874.81 | 0.00 | 4,319.19 | 1,847.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,847.25 | 0.00 | (1,847.25) | (1,847.25) |
| *Total: Fringe Benefits | 14,194.00 | 11,722.06 | 0.00 | 11,722.06 | 0.00 | 2,471.94 | 0.00 |
| 710000 In-State Travel | 2,900.00 | 2,900.00 | 0.00 | 3,891.07 | 0.00 | (991.07) | (991.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 869.74 | 0.00 | (869.74) | (869.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Travel | 2,900.00 | 2,900.00 | 0.00 | 4,910.81 | 0.00 | (2,010.81) | (2,010.81) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 70.53 | 0.00 | (70.53) | (70.53) |
| 711100 Supplies-General | 605.00 | 7,283.58 | 0.00 | 1,297.93 | 0.00 | (692.93) | 5,985.65 |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 136.80 | 0.00 | (136.80) | (136.80) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 116.41 | 0.00 | (116.41) | (116.41) |
| 711124 Supplies-Instructional & Program | 1,804.00 | 1,804.00 | 0.00 | 3,673.93 | 0.00 | (1,869.93) | (1,869.93) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13.65 | 0.00 | (13.65) | (13.65) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 716100 Rentals & Leases-General | 6,385.00 | 14,385.00 | 0.00 | 13,457.05 | 0.00 | (7,072.05) | 927.95 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,455.64 | 0.00 | (1,455.64) | (1,455.64) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 10.70 | 0.00 | (10.70) | (10.70) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,912.99 | 0.00 | (2,912.99) | (2,912.99) |
| 719010 Business Meals-Campus Wide Events | 2,200.00 | 2,200.00 | 0.00 | 251.14 | 0.00 | 1,948.86 | 1,948.86 |
| 71B000 Items Resale | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| *Total: Supplies | 10,994.00 | 25,672.58 | 0.00 | 23,661.77 | 0.00 | (12,667.77) | 2,010.81 |
| **Total Direct Cost Expenditures | 88,000.00 | 88,000.00 | 0.00 | 88,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 88,000.00 | 88,000.00 | 0.00 | 88,000.00 | 0.00 | (0.00) | (0.00) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - Manual Process
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID: CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

Fund Information
 Effective Date: 04/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KAAECP - Early College Awareness Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 88,000.00 | 0.00 | (88,000.00) | (88,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 88,000.00 | 0.00 | (88,000.00) | (88,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 88,000.00 | 0.00 | (88,000.00) | (88,000.00) |

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #:
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 04/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 617F10 Operating Staff | 3,000.00 | 3,485.70 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,485.70 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,200.03 | 0.00 | (3,200.03) | (3,200.03) |
| 61CPHU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,685.67 | 0.00 | (3,685.67) | (3,685.67) |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNSH Student Labor | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 7,000.00 | 7,485.70 | 0.00 | 7,485.70 | 0.00 | (485.70) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 574.00 | 615.82 | 0.00 | 0.00 | 0.00 | 574.00 | 615.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 615.82 | 0.00 | (615.82) | (615.82) |
| *Total: Fringe Benefits | 574.00 | 615.82 | 0.00 | 615.82 | 0.00 | (41.82) | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 83.95 | 0.00 | (83.95) | (83.95) |
| 710100 Out-of-State Travel | 3,516.00 | 3,516.00 | 0.00 | 3,345.28 | 0.00 | 170.72 | 170.72 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,059.75 | 0.00 | (1,059.75) | (1,059.75) |
| *Total: Travel | 3,516.00 | 3,516.00 | 0.00 | 4,488.98 | 0.00 | (972.98) | (972.98) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 711100 Supplies-General | 1,836.00 | 708.48 | 0.00 | 270.14 | 0.00 | 1,565.86 | 438.34 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 47.32 | 0.00 | (47.32) | (47.32) |
| 717000 Consulting-General | 10,074.00 | 3,443.96 | 0.00 | 1,800.00 | 0.00 | 8,274.00 | 1,643.96 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| *Total: Supplies | 11,910.00 | 4,152.44 | 0.00 | 3,179.46 | 0.00 | 8,730.54 | 972.98 |
| 722200 Participant Support | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| *Total: Participant Support | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| **Total Direct Cost Expenditures | 23,000.00 | 16,369.96 | 0.00 | 16,369.93 | 0.00 | 6,630.07 | 0.03 |
| ***Total Expenditures | 23,000.00 | 16,369.96 | 0.00 | 16,369.93 | 0.00 | 6,630.07 | 0.03 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #:
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 04/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

531100 US Foundation & Not-for-Profit G&C

***Total: Sponsored Programs**

*****Total Revenue**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 0.00 | 0.00 | 0.00 | 16,369.93 | 0.00 | (16,369.93) | (16,369.93) |
| 0.00 | 0.00 | 0.00 | 16,369.93 | 0.00 | (16,369.93) | (16,369.93) |
| 0.00 | 0.00 | 0.00 | 16,369.93 | 0.00 | (16,369.93) | (16,369.93) |

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process Type: Grant
 FMGR: McMullan, Paul R

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name: | Ahern, Maureen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Humanities Council | Effective Date: | 04/06/2021 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | SP749 | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KHRTHR | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 5/9/03 - 2/29/04 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: KHRTHR - Thorne Art Gallery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61CPHX Part Time Hourly | 280.00 | 298.52 | 0.00 | 238.52 | 0.00 | 41.48 | 60.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Personnel | 420.00 | 438.52 | 0.00 | 438.52 | 0.00 | (18.52) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 35.00 | 31.79 | 0.00 | 0.00 | 0.00 | 35.00 | 31.79 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 31.79 | 0.00 | (31.79) | (31.79) |
| *Total: Fringe Benefits | 35.00 | 31.79 | 0.00 | 31.79 | 0.00 | 3.21 | 0.00 |
| 710000 In-State Travel | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 30.24 | 0.00 | (30.24) | (30.24) |
| *Total: Travel | 40.00 | 40.00 | 0.00 | 30.24 | 0.00 | 9.76 | 9.76 |
| 713000 Printing & Copying-General | 600.00 | 403.54 | 0.00 | 316.75 | 0.00 | 283.25 | 86.79 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 717200 Other Professional Services-General | 405.00 | 405.00 | 0.00 | 490.00 | 0.00 | (85.00) | (85.00) |
| *Total: Supplies | 1,005.00 | 808.54 | 0.00 | 818.30 | 0.00 | 186.70 | (9.76) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 5.02 | 0.00 | 5.02 | 0.00 | (5.02) | 0.00 |
| *Total: Other | 0.00 | 5.02 | 0.00 | 5.02 | 0.00 | (5.02) | 0.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,323.87 | 0.00 | 1,323.87 | 0.00 | 176.13 | 0.00 |
| ***Total Expenditures | 1,500.00 | 1,323.87 | 0.00 | 1,323.87 | 0.00 | 176.13 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,323.87 | 0.00 | (1,323.87) | (1,323.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,323.87 | 0.00 | (1,323.87) | (1,323.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,323.87 | 0.00 | (1,323.87) | (1,323.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 04/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 740000 Cap Equipment | 3,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 |
| *Total: Equipment | 3,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| 711100 Supplies-General | 1,081.00 | 715.00 | 0.00 | 306.00 | 0.00 | 775.00 | 409.00 |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 3,780.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | 0.00 |
| 717200 Other Professional Services-General | 505.00 | 505.00 | 0.00 | 0.00 | 0.00 | 505.00 | 505.00 |
| *Total: Supplies | 1,586.00 | 5,000.00 | 0.00 | 4,179.00 | 0.00 | (2,593.00) | 821.00 |
| **Total Direct Cost Expenditures | 5,306.00 | 5,000.00 | 0.00 | 4,684.00 | 0.00 | 622.00 | 316.00 |
| ***Total Expenditures | 5,306.00 | 5,000.00 | 0.00 | 4,684.00 | 0.00 | 622.00 | 316.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,684.00 | 0.00 | (4,684.00) | (4,684.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,684.00 | 0.00 | (4,684.00) | (4,684.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,684.00 | 0.00 | (4,684.00) | (4,684.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - Manual Process Type: Grant
 FMGR: Abernethy, Colin D

| | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Abernethy, Colin D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | American Chemical Society | Effective Date: | 01/05/2012 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | CFDA #: NONE | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/16/08 - 8/31/08 | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Participant Support | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| **Total Direct Cost Expenditures | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| ***Total Expenditures | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - Manual Process
 FMGR: Abernethy, Colin D

Type: Grant

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 1,322.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,322.11 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,322.11 | 0.00 | (1,322.11) | (1,322.11) |
| *Total: Travel | 0.00 | 1,322.11 | 0.00 | 1,322.11 | 0.00 | (1,322.11) | 0.00 |
| 711 Supplies | 0.00 | 580.85 | 0.00 | 0.00 | 0.00 | 0.00 | 580.85 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 580.85 | 0.00 | (580.85) | (580.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 580.85 | 0.00 | 580.85 | 0.00 | (580.85) | 0.00 |
| 722200 Participant Support | 0.00 | 2,800.04 | 0.00 | 2,800.04 | 0.00 | (2,800.04) | 0.00 |
| *Total: Participant Support | 0.00 | 2,800.04 | 0.00 | 2,800.04 | 0.00 | (2,800.04) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| *Total: Transfers In | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - Manual Process Type: Grant
 FMGR: White, Thomas M

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|--------------------|---------------------|------------|----|
| PI Name: | White, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | NH Humanities Council | Effective Date: | 02/24/2010 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | SP850-08 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH | |
| Resp Org: | KHSCCH | CFDA #: NONE | | Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/31/08 - 11/8/08 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KHSCCH - Cohen Ctr Holocaust Studies

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Travel | | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 30.00 | 86.75 | 0.00 | 0.00 | 0.00 | 30.00 | 86.75 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 86.75 | 0.00 | (86.75) | (86.75) |
| 713 | Printing and Copying | 250.00 | 130.04 | 0.00 | 0.00 | 0.00 | 250.00 | 130.04 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 130.04 | 0.00 | (130.04) | (130.04) |
| 716120 | Rentals-Property or Room | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 717 | Professional Services | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719 | Staff Support | 100.00 | 63.21 | 0.00 | 0.00 | 0.00 | 100.00 | 63.21 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 63.21 | 0.00 | (63.21) | (63.21) |
| *Total: Supplies | | 1,180.00 | 1,180.00 | 0.00 | 1,180.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | | 1,480.00 | 1,480.00 | 0.00 | 1,480.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 1,480.00 | 1,480.00 | 0.00 | 1,480.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - Manual Process Type: Grant
 FMGR: White, Thomas M

| | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | White, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | NH Humanities Council | Effective Date: | 02/24/2010 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | SP850-08 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHSCCH | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/31/08 - 11/8/08 | Rev Account: | | Fund Type Level 2 | P1 | |

Org: KHSCCH - Cohen Ctr Holocaust Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| *Total: Travel | 0.00 | 209.00 | 0.00 | 209.00 | 0.00 | (209.00) | 0.00 |
| 711 Supplies | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716120 Rentals-Property or Room | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| 717 Professional Services | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 719 Staff Support | 0.00 | 291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 291.00 | 0.00 | (291.00) | (291.00) |
| *Total: Supplies | 0.00 | 5,291.00 | 0.00 | 5,291.00 | 0.00 | (5,291.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - Manual Process Type: Grant
 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|--------|------------|----|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | Healthy New Hampshire Foundation, Inc. | Effective Date: | 05/13/2013 | IDC Basis Code: | TDC | Budget Controls | STDBUD | | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Equipment Vesting | USNH | | |
| Resp Org: | KPAADM | CFDA #: NONE | | IDC Dist From Code: | KSCDST | 10.00% | 10 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Expend End Date: | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 6,818.00 | 262.49 | 0.00 | 0.00 | 0.00 | 6,818.00 | 262.49 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 262.49 | 0.00 | (262.49) | (262.49) |
| 715 Non-Capitalizable Equipment | 0.00 | 6,155.67 | 0.00 | 0.00 | 0.00 | 0.00 | 6,155.67 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,155.67 | 0.00 | (6,155.67) | (6,155.67) |
| 717 Professional Services | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Supplies | 6,818.00 | 6,818.16 | 0.00 | 6,818.16 | 0.00 | (0.16) | (0.00) |
| **Total Direct Cost Expenditures | 6,818.00 | 6,818.16 | 0.00 | 6,818.16 | 0.00 | (0.16) | (0.00) |
| 760300 F&A Expenditures | 682.00 | 681.84 | 0.00 | 681.84 | 0.00 | 0.16 | 0.00 |
| *Total: Indirect Costs | 682.00 | 681.84 | 0.00 | 681.84 | 0.00 | 0.16 | 0.00 |
| **Total Indirect Cost Expenditures | 682.00 | 681.84 | 0.00 | 681.84 | 0.00 | 0.16 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - Manual Process Type: Grant
 FMGR: Fantl, Sharon

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|------|
| PI Name: | Fantl, Sharon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New England Foundation for the Arts | Effective Date: | 03/24/2014 | IDC Basis Code: | Budget Controls | A110 | |
| Sponsor ID: | 2013-18989 | CFDA #: | 45.025 | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHQRED | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 1/22/13 - 4/30/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| *Total: Supplies | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process Type: Grant
 FMGR: Bryant, Lara M P

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|------|
| PI Name: | Bryant, Lara M P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Geographic Society | Effective Date: | 03/21/2019 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | 2014-0020 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 9/1/14 - 11/1/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61C | Part Time Temporary | 10,830.00 | 10,925.32 | 0.00 | 0.00 | 0.00 | 10,830.00 | 10,925.32 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,925.32 | 0.00 | (10,925.32) | (10,925.32) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: Personnel | | 10,830.00 | 12,925.32 | 0.00 | 12,925.32 | 0.00 | (2,095.32) | 0.00 |
| 65YB | Fringe Recovery Base | 834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 834.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 864.14 | 0.00 | 864.14 | 0.00 | (864.14) | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| *Total: Fringe Benefits | | 834.00 | 1,018.14 | 0.00 | 1,018.14 | 0.00 | (184.14) | 0.00 |
| 710 | Travel | 7,830.00 | 6,804.58 | 0.00 | 0.00 | 0.00 | 7,830.00 | 6,804.58 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 582.62 | 0.00 | (582.62) | (582.62) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,801.96 | 0.00 | (4,801.96) | (4,801.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,420.00 | 0.00 | (1,420.00) | (1,420.00) |
| *Total: Travel | | 7,830.00 | 6,804.58 | 0.00 | 6,804.58 | 0.00 | 1,025.42 | 0.00 |
| 711 | Supplies | 2,956.00 | 2,227.82 | 0.00 | 0.00 | 0.00 | 2,956.00 | 2,227.82 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,613.86 | 0.00 | (1,613.86) | (1,613.86) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 46.93 | 0.00 | (46.93) | (46.93) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 567.03 | 0.00 | (567.03) | (567.03) |
| 713005 | Printing & Copying-Campus | 0.00 | 76.67 | 0.00 | 76.67 | 0.00 | (76.67) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 127.78 | 0.00 | 127.78 | 0.00 | (127.78) | 0.00 |
| 714 | Postage | 500.00 | 46.12 | 0.00 | 0.00 | 0.00 | 500.00 | 46.12 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 46.12 | 0.00 | (46.12) | (46.12) |
| 716 | Maintenance and Rentals | 0.00 | 1,209.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,209.99 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,160.00 | 0.00 | (1,160.00) | (1,160.00) |
| 717 | Professional Services | 3,000.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 1,650.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 719 | Staff Support | 1,250.00 | 1,056.08 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,056.08 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 123.60 | 0.00 | (123.60) | (123.60) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 932.48 | 0.00 | (932.48) | (932.48) |
| 71C | Other Support | 300.00 | 157.50 | 0.00 | 0.00 | 0.00 | 300.00 | 157.50 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 157.50 | 0.00 | (157.50) | (157.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process Type: Grant
 FMGR: Bryant, Lara M P

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 03/21/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Supplies | 8,006.00 | 6,551.96 | 0.00 | 6,551.96 | 0.00 | 1,454.04 | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Other | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| **Total Direct Cost Expenditures | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | (0.00) |
| ***Total Expenditures | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process Type: Grant
 FMGR: Bryant, Lara M P

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|------|
| PI Name: | Bryant, Lara M P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Geographic Society | Effective Date: | 03/21/2019 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | 2014-0020 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 9/1/14 - 11/1/15 | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 6,424.32 | 0.00 | 6,424.32 | 0.00 | (6,424.32) | 0.00 |
| *Total: Personnel | 0.00 | 6,424.32 | 0.00 | 6,424.32 | 0.00 | (6,424.32) | 0.00 |
| 65YF Fringe Recovery Full | 0.00 | 2,473.40 | 0.00 | 0.00 | 0.00 | 0.00 | 2,473.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,473.40 | 0.00 | (2,473.40) | (2,473.40) |
| *Total: Fringe Benefits | 0.00 | 2,473.40 | 0.00 | 2,473.40 | 0.00 | (2,473.40) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,897.72 | 0.00 | 8,897.72 | 0.00 | (8,897.72) | 0.00 |
| ***Total Expenditures | 0.00 | 8,897.72 | 0.00 | 8,897.72 | 0.00 | (8,897.72) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 8,897.72 | 0.00 | 8,897.72 | 0.00 | (8,897.72) | 0.00 |
| *Total: Transfers In | 0.00 | 8,897.72 | 0.00 | 8,897.72 | 0.00 | (8,897.72) | 0.00 |
| ***Total Revenue | 0.00 | 8,897.72 | 0.00 | 8,897.72 | 0.00 | (8,897.72) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16
 Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 11/17/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Budget Controls STDBUD
 Idc Waiver NO

Org: KLAMAS - Mason Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 4,251.00 | 4,251.00 | 0.00 | 0.00 | 0.00 | 4,251.00 | 4,251.00 |
| *Total: Personnel | 4,251.00 | 4,251.00 | 0.00 | 0.00 | 0.00 | 4,251.00 | 4,251.00 |
| 65YB Fringe Recovery Base | 357.00 | 357.00 | 0.00 | 0.00 | 0.00 | 357.00 | 357.00 |
| *Total: Fringe Benefits | 357.00 | 357.00 | 0.00 | 0.00 | 0.00 | 357.00 | 357.00 |
| 711 Supplies | 5,112.00 | 5,112.00 | 0.00 | 0.00 | 0.00 | 5,112.00 | 5,112.00 |
| 714 Postage | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717 Professional Services | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| *Total: Supplies | 5,392.00 | 5,392.00 | 0.00 | 0.00 | 0.00 | 5,392.00 | 5,392.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - Manual Process Type: Other
 FMGR: Hottinger, Sara N

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Hottinger, Sara N | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | Council of Public Liberal Arts Colleges - COPLAC | Effective Date: | 04/09/2021 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KHAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 8/29/16 - 12/26/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | | NO |

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 3,693.00 | 3,693.00 | 0.00 | 0.00 | 0.00 | 3,693.00 | 3,693.00 |
| 611PA1 Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 | 3,693.44 | 0.00 | (3,693.44) | (3,693.44) |
| *Total: Personnel | 3,693.00 | 3,693.00 | 0.00 | 3,693.44 | 0.00 | (0.44) | (0.44) |
| 65Y Fringe Recovery | 307.00 | 307.00 | 0.00 | 0.00 | 0.00 | 307.00 | 307.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 306.56 | 0.00 | (306.56) | (306.56) |
| *Total: Fringe Benefits | 307.00 | 307.00 | 0.00 | 306.56 | 0.00 | 0.44 | 0.44 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18

Status: Closing - Manual Process Type: Grant
 FMGR: Bryant, Lara M P

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|------|
| PI Name: | Bryant, Lara M P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Environmental Systems Research Inst Inc | Effective Date: | 10/25/2021 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | AWARD 01/02/17 | CFDA #: | | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSHGSC | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 1/2/17 - 5/31/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KSHGSC - Geography

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 51.61 | 0.00 | (51.61) | (51.61) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 51.61 | 0.00 | (51.61) | (51.61) |
| 717 Professional Services | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: Supplies | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 722210 Participant Sup-Other | 0.00 | 1,000.00 | 0.00 | 800.00 | 0.00 | (800.00) | 200.00 |
| *Total: Participant Support | 0.00 | 1,000.00 | 0.00 | 800.00 | 0.00 | (800.00) | 200.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 851.61 | 0.00 | 148.39 | 148.39 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 851.61 | 0.00 | 148.39 | 148.39 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,000.00 | 1,000.00 | 0.00 | 851.61 | 0.00 | 148.39 | 148.39 |
| *Total: Sponsored Programs | 1,000.00 | 1,000.00 | 0.00 | 851.61 | 0.00 | 148.39 | 148.39 |
| ***Total Revenue | 1,000.00 | 1,000.00 | 0.00 | 851.61 | 0.00 | 148.39 | 148.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 54N340 - Harris Center 4-17 to 12-24

Status: Active Type: Grant
 FMGR: Kraly, James Robbe

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name: | Kraly, James Robbe | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | Harris Center for Conservation Education | Effective Date: | 04/23/2024 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | AWARD 4/14/17 | CFDA #: | | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | KSAADM | Exp End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/14/17 - 12/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,039.00 | 14,039.00 | 0.00 | 0.00 | 0.00 | 14,039.00 | 14,039.00 |
| 61C Part Time Temporary | 12,880.48 | 19,814.47 | 0.00 | 0.00 | 0.00 | 12,880.48 | 19,814.47 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 39.47 | 0.00 | (39.47) | (39.47) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 19,775.00 | 0.00 | (19,775.00) | (19,775.00) |
| 61S Student | (440.00) | 16,336.69 | 0.00 | 0.00 | 0.00 | (440.00) | 16,336.69 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 40,880.63 | 0.00 | (40,880.63) | (40,880.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,982.19 | 0.00 | (1,982.19) | (1,982.19) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 38,539.29 | 38,539.29 | 0.00 | 0.00 | 0.00 | 38,539.29 | 38,539.29 |
| *Total: Personnel | 65,018.77 | 88,729.45 | 0.00 | 62,719.79 | 0.00 | 2,298.98 | 26,009.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.29 | 0.00 | (3.29) | (3.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,268.29 | 4,268.29 | 0.00 | 0.00 | 0.00 | 4,268.29 | 4,268.29 |
| 65YP Fringe Recovery Partial | 1,087.34 | 1,609.76 | 0.00 | 0.00 | 0.00 | 1,087.34 | 1,609.76 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,606.47 | 0.00 | (1,606.47) | (1,606.47) |
| *Total: Fringe Benefits | 5,355.63 | 5,878.05 | 0.00 | 1,609.76 | 0.00 | 3,745.87 | 4,268.29 |
| **Total Direct Cost Expenditures | 70,374.40 | 94,607.50 | 0.00 | 64,329.55 | 0.00 | 6,044.85 | 30,277.95 |
| ***Total Expenditures | 70,374.40 | 94,607.50 | 0.00 | 64,329.55 | 0.00 | 6,044.85 | 30,277.95 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 14,504.96 | 38,738.06 | 0.00 | 64,329.55 | 0.00 | (49,824.59) | (25,591.49) |
| *Total: Sponsored Programs | 14,504.96 | 38,738.06 | 0.00 | 64,329.55 | 0.00 | (49,824.59) | (25,591.49) |
| ***Total Revenue | 14,504.96 | 38,738.06 | 0.00 | 64,329.55 | 0.00 | (49,824.59) | (25,591.49) |

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 54N340 - Harris Center 4-17 to 12-24

Status: Active
 Type: Grant
 FMGR: Kraly, James Robbe

PI Name: Kraly, James Robbe
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/24

Fund Information
 Effective Date: 04/23/2024
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSFNSC - Environmental Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 15,183.00 | 0.00 | (15,183.00) | (15,183.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,183.00 | 0.00 | (15,183.00) | (15,183.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,183.00 | 0.00 | (15,183.00) | (15,183.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,183.00 | 0.00 | (15,183.00) | (15,183.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,183.00 | 0.00 | (15,183.00) | (15,183.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,183.00 | 0.00 | (15,183.00) | (15,183.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,183.00 | 0.00 | (15,183.00) | (15,183.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-24

Status: Active
 Type: Grant
 FMGR: Kraly, James Robbe

PI Name: Kraly, James Robbe
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/24

Fund Information
 Effective Date: 04/23/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAACA - Sciences Div-Instructn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,292.67 | 0.00 | (1,292.67) | (1,292.67) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,292.67 | 0.00 | (1,292.67) | (1,292.67) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,292.67 | 0.00 | (1,292.67) | (1,292.67) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,292.67 | 0.00 | (1,292.67) | (1,292.67) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-24

Status: Active Type: Grant
 FMGR: Kraly, James Robbe

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name: | Kraly, James Robbe | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | Harris Center for Conservation Education | Effective Date: | 04/23/2024 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | AWARD 4/14/17 | CFDA #: | | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/14/17 - 12/31/24 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,850.00 | 0.00 | (6,850.00) | (6,850.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,633.00 | 18,633.00 | 0.00 | 0.00 | 0.00 | 18,633.00 | 18,633.00 |
| 611PA1 Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 | 7,535.27 | 0.00 | (7,535.27) | (7,535.27) |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,675.02 | 0.00 | (1,675.02) | (1,675.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,028.00 | 7,028.00 | 0.00 | 0.00 | 0.00 | 7,028.00 | 7,028.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,700.00 | 0.00 | (13,700.00) | (13,700.00) |
| 61D Full Time Temporary | 0.00 | 20,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,550.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,793.50 | 0.00 | (3,793.50) | (3,793.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,780.00 | 3,780.00 | 0.00 | 0.00 | 0.00 | 3,780.00 | 3,780.00 |
| *Total: Personnel | 29,441.00 | 49,991.00 | 0.00 | 33,553.79 | 0.00 | (4,112.79) | 16,437.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 568.56 | 0.00 | (568.56) | (568.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,359.74 | 2,359.74 | 0.00 | 0.00 | 0.00 | 2,359.74 | 2,359.74 |
| 65YP Fringe Recovery Partial | 0.00 | 1,678.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,678.28 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,851.68 | 0.00 | (1,851.68) | (1,851.68) |
| *Total: Fringe Benefits | 2,359.74 | 4,038.02 | 0.00 | 2,420.24 | 0.00 | (60.50) | 1,617.78 |
| 710 Travel | 1,995.40 | 4,133.82 | 0.00 | 0.00 | 0.00 | 1,995.40 | 4,133.82 |
| 7100 In-State Travel | 0.00 | (122.07) | 0.00 | 0.00 | 0.00 | 0.00 | (122.07) |
| 710000 In-State Travel | 0.00 | 122.07 | 0.00 | 122.07 | 0.00 | (122.07) | 0.00 |
| 7104 Non-Employee-Student Travel | 0.00 | (36.35) | 0.00 | 0.00 | 0.00 | 0.00 | (36.35) |
| 710400 Student or Non-Emp Travel | 0.00 | 36.35 | 0.00 | 36.35 | 0.00 | (36.35) | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,377.00 | 0.00 | (1,377.00) | (1,377.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 3,594.41 | 0.00 | (3,594.41) | (3,594.41) |
| *Total: Travel | 1,995.40 | 4,133.82 | 0.00 | 5,129.83 | 0.00 | (3,134.43) | (996.01) |
| 711 Supplies | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 808.29 | 0.00 | (808.29) | (808.29) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 44.95 | 0.00 | (44.95) | (44.95) |
| 7112 Research Supplies | 711.44 | 711.44 | 0.00 | 0.00 | 0.00 | 711.44 | 711.44 |
| 711200 Research Supplies | 2,700.00 | 2,700.00 | 0.00 | 50.37 | 0.00 | 2,649.63 | 2,649.63 |
| 716 Maintenance and Rentals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,942.68 | 0.00 | (1,942.68) | (1,942.68) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-24

Status: Active
 Type: Grant
 FMGR: Kraly, James Robbe

PI Name: Kraly, James Robbe
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/24

Fund Information
 Effective Date: 04/23/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Supplies | 5,161.44 | 6,661.44 | 0.00 | 4,146.29 | 0.00 | 1,015.15 | 2,515.15 |
| **Total Direct Cost Expenditures | 38,957.58 | 64,824.28 | 0.00 | 45,250.15 | 0.00 | (6,292.57) | 19,574.13 |
| ***Total Expenditures | 38,957.58 | 64,824.28 | 0.00 | 45,250.15 | 0.00 | (6,292.57) | 19,574.13 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 25,866.70 | 0.00 | 25,246.68 | 0.00 | (25,246.68) | 620.02 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 29,439.52 | 0.00 | (29,439.52) | (29,439.52) |
| *Total: Transfers In | 0.00 | 25,866.70 | 0.00 | 54,686.20 | 0.00 | (54,686.20) | (28,819.50) |
| ***Total Revenue | 0.00 | 25,866.70 | 0.00 | 54,686.20 | 0.00 | (54,686.20) | (28,819.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-24

Status: Active Type: Grant
 FMGR: Kraly, James Robbe

PI Name: Kraly, James Robbe
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/24

Fund Information
 Effective Date: 04/23/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSFNSC - Environmental Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,535.09 | 0.00 | (7,535.09) | (7,535.09) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,535.09 | 0.00 | (7,535.09) | (7,535.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 608.29 | 0.00 | (608.29) | (608.29) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 608.29 | 0.00 | (608.29) | (608.29) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,143.38 | 0.00 | (8,143.38) | (8,143.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,143.38 | 0.00 | (8,143.38) | (8,143.38) |

Grant: 54N341 - Better Can 4/25/17 - 12/31/17
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Inactive Type: Grant
 FMGR: Hix, Lisa C

PI Name: Hix, Lisa C
 Sponsor: Better Can LLC
 Sponsor ID: AWARD 4/25/2017
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 4/25/17 - 12/31/17

CFDA #:

Fund Information
 Effective Date: 02/24/2023
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 138.75 | 0.00 | (138.75) | (138.75) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,077.50 | 0.00 | (1,077.50) | (1,077.50) |
| 61S Student | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Personnel | 800.00 | 800.00 | 0.00 | 1,216.25 | 0.00 | (416.25) | (416.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.82 | 0.00 | (10.82) | (10.82) |
| 65YP Fringe Recovery Partial | 31.00 | 31.00 | 0.00 | 0.00 | 0.00 | 31.00 | 31.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 84.05 | 0.00 | (84.05) | (84.05) |
| *Total: Fringe Benefits | 31.00 | 31.00 | 0.00 | 94.87 | 0.00 | (63.87) | (63.87) |
| 711 Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 790505 Contingency-Anticipated Revenue | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 2,831.00 | 2,831.00 | 0.00 | 1,311.12 | 0.00 | 1,519.88 | 1,519.88 |
| ***Total Expenditures | 2,831.00 | 2,831.00 | 0.00 | 1,311.12 | 0.00 | 1,519.88 | 1,519.88 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 2,831.00 | 2,831.00 | 0.00 | 1,311.12 | 0.00 | 1,519.88 | 1,519.88 |
| *Total: Sponsored Programs | 2,831.00 | 2,831.00 | 0.00 | 1,311.12 | 0.00 | 1,519.88 | 1,519.88 |
| ***Total Revenue | 2,831.00 | 2,831.00 | 0.00 | 1,311.12 | 0.00 | 1,519.88 | 1,519.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/20
 Fund: 54N349 - Comparison Mycobiome 1-18 to 2-20

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Boyer, Jeanelle D

PI Name: Boyer, Jeanelle D
 Sponsor: The FPIES Foundation
 Sponsor ID: AWARD 1/1/18
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 2/28/20

CFDA #:

Fund Information
 Effective Date: 02/22/2023
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711 Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | (1,110.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,071.60 | 0.00 | (1,071.60) | (1,071.60) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 159.00 | 0.00 | (159.00) | (159.00) |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 2,340.60 | 0.00 | 659.40 | 659.40 |
| **Total Direct Cost Expenditures | 3,000.00 | 3,000.00 | 0.00 | 2,340.60 | 0.00 | 659.40 | 659.40 |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 2,340.60 | 0.00 | 659.40 | 659.40 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,340.60 | 0.00 | (2,340.60) | (2,340.60) |
| *Total: Sponsored Programs | 3,000.00 | 3,000.00 | 0.00 | 2,340.60 | 0.00 | 659.40 | 659.40 |
| ***Total Revenue | 3,000.00 | 3,000.00 | 0.00 | 2,340.60 | 0.00 | 659.40 | 659.40 |

Grant: 54N363 - Historical Archives 4/1/19-10/15/19
 Fund: 54N363 - Hist. Archives 4-1-19 to 12-31-19

Status: Closing - Manual Process Type: Grant
 FMGR: Obien, Rodney G

| | | | | | | | |
|-------------------------|------------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Obien, Rodney G | | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | |
| Sponsor: | Wenner Gren Foundation | | Effective Date: | 04/13/2021 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | HAP-146 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | KLAMAS | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/19 - 12/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |

Org: KLAMAS - Mason Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 711 Supplies | 785.00 | 785.00 | 0.00 | 0.00 | 0.00 | 785.00 | 785.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 908.78 | 0.00 | (908.78) | (908.78) |
| 7140 Postage | 130.00 | 130.00 | 0.00 | 0.00 | 0.00 | 130.00 | 130.00 |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Supplies | 4,915.00 | 4,915.00 | 0.00 | 3,408.78 | 0.00 | 1,506.22 | 1,506.22 |
| **Total Direct Cost Expenditures | 4,915.00 | 4,915.00 | 0.00 | 4,908.78 | 0.00 | 6.22 | 6.22 |
| ***Total Expenditures | 4,915.00 | 4,915.00 | 0.00 | 4,908.78 | 0.00 | 6.22 | 6.22 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,915.00 | 4,915.00 | 0.00 | 4,908.78 | 0.00 | 6.22 | 6.22 |
| *Total: Sponsored Programs | 4,915.00 | 4,915.00 | 0.00 | 4,908.78 | 0.00 | 6.22 | 6.22 |
| ***Total Revenue | 4,915.00 | 4,915.00 | 0.00 | 4,908.78 | 0.00 | 6.22 | 6.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N375 - Presser Scholar 2020
 Fund: 54N375 - Presser Scholar 2020

Status: Closing - Manual Process
 FMGR: Howard, Sandra A

Type: Grant

PI Name: Howard, Sandra A
 Sponsor: The Presser Foundation
 Sponsor ID: AWARD DATED 10/30/19
 Resp Org: KHJMUS
 FRAGRNT Start/End Date: 10/30/19 - 5/31/20

CFDA #: NONE

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

P1

Org: KHJMUS - Music

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722205 Participant Sup-Stipends | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 54NB00 - NFI CME 7/20 - 6/21
 Fund: 54NB00 - NFI CME 7/21 to 06/22

Status: Active Type: Contract
 FMGR: Fauth, James M

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NFI North Inc | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | STDBUD | |
| Sponsor ID: | AWARD BEGINNING 7/1/20 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 16,155.00 | 16,155.00 | 0.00 | 18,692.30 | 0.00 | (2,537.30) | (2,537.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 20,287.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,287.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 2,957.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,957.00 |
| 61CPHX Part Time Hourly | 4,269.00 | 4,269.00 | 0.00 | 12,058.61 | 0.00 | (7,789.61) | (7,789.61) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,970.78 | 0.00 | (3,970.78) | (3,970.78) |
| *Total: Personnel | 20,424.00 | 43,668.00 | 0.00 | 34,721.69 | 0.00 | (14,297.69) | 8,946.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 321.64 | 0.00 | (321.64) | (321.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,075.89 | 14,936.89 | 0.00 | 7,359.00 | 0.00 | (283.11) | 7,577.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 345.79 | 345.79 | 0.00 | 963.18 | 0.00 | (617.39) | (617.39) |
| *Total: Fringe Benefits | 7,421.68 | 15,282.68 | 0.00 | 8,643.82 | 0.00 | (1,222.14) | 6,638.86 |
| 710 Travel | 579.92 | 579.92 | 0.00 | 0.00 | 0.00 | 579.92 | 579.92 |
| *Total: Travel | 579.92 | 579.92 | 0.00 | 0.00 | 0.00 | 579.92 | 579.92 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 417.79 | 0.00 | (417.79) | (417.79) |
| 717200 Other Professional Services-General | 2,837.00 | 2,837.00 | 0.00 | 4,122.50 | 0.00 | (1,285.50) | (1,285.50) |
| *Total: Supplies | 2,837.00 | 2,837.00 | 0.00 | 4,540.29 | 0.00 | (1,703.29) | (1,703.29) |
| **Total Direct Cost Expenditures | 31,262.60 | 62,367.60 | 0.00 | 47,905.80 | 0.00 | (16,643.20) | 14,461.80 |
| 760300 F&A Expenditures | 12,254.40 | 24,666.40 | 0.00 | 18,541.42 | 0.00 | (6,287.02) | 6,124.98 |
| *Total: Indirect Costs | 12,254.40 | 24,666.40 | 0.00 | 18,541.42 | 0.00 | (6,287.02) | 6,124.98 |
| **Total Indirect Cost Expenditures | 12,254.40 | 24,666.40 | 0.00 | 18,541.42 | 0.00 | (6,287.02) | 6,124.98 |
| ***Total Expenditures | 43,517.00 | 87,034.00 | 0.00 | 66,447.22 | 0.00 | (22,930.22) | 20,586.78 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 66,447.22 | 0.00 | (66,447.22) | (66,447.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 66,447.22 | 0.00 | (66,447.22) | (66,447.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 66,447.22 | 0.00 | (66,447.22) | (66,447.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB00 - NFI CME 7/20 - 6/21
 Fund: 54NB18 - NFI FF CME 7-19 to 6-21

Status: Active
 Type: Contract
 FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: NFI North Inc
 Sponsor ID: AWARD BEGINNING 7/1/20
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,455.37 | 0.00 | (3,455.37) | (3,455.37) |
| 760130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,455.37 | 0.00 | (3,455.37) | (3,455.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,455.37 | 0.00 | (3,455.37) | (3,455.37) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,455.37 | 0.00 | (3,455.37) | (3,455.37) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,455.37 | 0.00 | (3,455.37) | (3,455.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,455.37 | 0.00 | (3,455.37) | (3,455.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,455.37 | 0.00 | (3,455.37) | (3,455.37) |

Grant: 54NB00 - NFI CME 7/20 - 6/21
 Fund: 54NB38 - NFI CME FY23

Status: Active Type: Contract
 FMGR: Fauth, James M

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NFI North Inc | Effective Date: | 07/01/2020 | IDC Basis Code: | SW | Budget Controls | STDBUD | |
| Sponsor ID: | AWARD BEGINNING 7/1/20 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,986.00 | 16,986.00 | 0.00 | 0.00 | 0.00 | 16,986.00 | 16,986.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,636.58 | 0.00 | (15,636.58) | (15,636.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,094.00 | 7,094.00 | 0.00 | 0.00 | 0.00 | 7,094.00 | 7,094.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 566.89 | 0.00 | (566.89) | (566.89) |
| *Total: Personnel | 24,080.00 | 24,080.00 | 0.00 | 16,203.47 | 0.00 | 7,876.53 | 7,876.53 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,638.00 | 6,638.00 | 0.00 | 5,546.05 | 0.00 | 1,091.95 | 1,091.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 45.41 | 0.00 | (45.41) | (45.41) |
| *Total: Fringe Benefits | 6,638.00 | 6,638.00 | 0.00 | 5,591.46 | 0.00 | 1,046.54 | 1,046.54 |
| **Total Direct Cost Expenditures | 30,718.00 | 30,718.00 | 0.00 | 21,794.93 | 0.00 | 8,923.07 | 8,923.07 |
| 760300 F&A Expenditures | 12,858.00 | 12,858.00 | 0.00 | 8,652.67 | 0.00 | 4,205.33 | 4,205.33 |
| *Total: Indirect Costs | 12,858.00 | 12,858.00 | 0.00 | 8,652.67 | 0.00 | 4,205.33 | 4,205.33 |
| **Total Indirect Cost Expenditures | 12,858.00 | 12,858.00 | 0.00 | 8,652.67 | 0.00 | 4,205.33 | 4,205.33 |
| ***Total Expenditures | 43,576.00 | 43,576.00 | 0.00 | 30,447.60 | 0.00 | 13,128.40 | 13,128.40 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 30,447.60 | 0.00 | (30,447.60) | (30,447.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,447.60 | 0.00 | (30,447.60) | (30,447.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,447.60 | 0.00 | (30,447.60) | (30,447.60) |

Grant: 54NB00 - NFI CME 7/20 - 6/21
 Fund: 54NB56 - NFI CME FY24

Status: Active Type: Contract
 FMGR: Fauth, James M

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NFI North Inc | Effective Date: | 09/28/2023 | IDC Basis Code: | SW | Budget Controls | STDBUD | |
| Sponsor ID: | AWARD BEGINNING 7/1/20 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,410.00 | 20,410.00 | 0.00 | 0.00 | 0.00 | 20,410.00 | 20,410.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,149.14 | 6,266.35 | 0.00 | (6,266.35) | (6,266.35) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 61.22 | 2,550.16 | 0.00 | (2,550.16) | (2,550.16) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,085.00 | 3,085.00 | 0.00 | 0.00 | 0.00 | 3,085.00 | 3,085.00 |
| *Total: Personnel | 23,495.00 | 23,495.00 | 1,210.36 | 8,816.51 | 0.00 | 14,678.49 | 14,678.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,536.00 | 7,536.00 | 381.45 | 2,079.75 | 0.00 | 5,456.25 | 5,456.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4.71 | 196.36 | 0.00 | (196.36) | (196.36) |
| *Total: Fringe Benefits | 7,536.00 | 7,536.00 | 386.16 | 2,276.11 | 0.00 | 5,259.89 | 5,259.89 |
| **Total Direct Cost Expenditures | 31,031.00 | 31,031.00 | 1,596.52 | 11,092.62 | 0.00 | 19,938.38 | 19,938.38 |
| 760300 F&A Expenditures | 12,546.00 | 12,546.00 | 646.33 | 4,708.03 | 0.00 | 7,837.97 | 7,837.97 |
| *Total: Indirect Costs | 12,546.00 | 12,546.00 | 646.33 | 4,708.03 | 0.00 | 7,837.97 | 7,837.97 |
| **Total Indirect Cost Expenditures | 12,546.00 | 12,546.00 | 646.33 | 4,708.03 | 0.00 | 7,837.97 | 7,837.97 |
| ***Total Expenditures | 43,577.00 | 43,577.00 | 2,242.85 | 15,800.65 | 0.00 | 27,776.35 | 27,776.35 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,242.85 | 15,800.65 | 0.00 | (15,800.65) | (15,800.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,242.85 | 15,800.65 | 0.00 | (15,800.65) | (15,800.65) |
| ***Total Revenue | 0.00 | 0.00 | 2,242.85 | 15,800.65 | 0.00 | (15,800.65) | (15,800.65) |

Grant: 54NB01 - EFH FASST
 Fund: 54NB01 - EFH FASST

Status: Active
 FMGR: Tremblay, George C
 Type: Grant

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|--------------------|-------|---------------------|-------------------|------|------------|----|
| PI Name: | Tremblay, George C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 10/27/2023 | IDC Basis Code: | TDCC | Budget Controls | STDBUD | | | |
| Sponsor ID: | 2752.02 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Equipment Vesting | USNH | | |
| Resp Org: | KFABHI | CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | KSCDST | 15 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,477.00 | 22,477.00 | 0.00 | 0.00 | 0.00 | 22,477.00 | 22,477.00 |
| 615F10 PAT | 16,584.89 | 16,584.89 | 0.00 | 43,231.84 | 0.00 | (26,646.95) | (26,646.95) |
| 61CPHX Part Time Hourly | 594.88 | 594.88 | 0.00 | 177.27 | 0.00 | 417.61 | 417.61 |
| *Total: Personnel | 39,656.77 | 39,656.77 | 0.00 | 43,409.11 | 0.00 | (3,752.34) | (3,752.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,715.18 | 15,715.18 | 0.00 | 17,115.54 | 0.00 | (1,400.36) | (1,400.36) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 48.15 | 48.15 | 0.00 | 14.00 | 0.00 | 34.15 | 34.15 |
| *Total: Fringe Benefits | 15,763.33 | 15,763.33 | 0.00 | 17,129.54 | 0.00 | (1,366.21) | (1,366.21) |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 370.69 | 0.00 | (370.69) | (370.69) |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 370.69 | 0.00 | 129.31 | 129.31 |
| **Total Direct Cost Expenditures | 56,320.10 | 56,320.10 | 0.00 | 60,909.34 | 0.00 | (4,589.24) | (4,589.24) |
| 760300 F&A Expenditures | 13,679.90 | 13,679.90 | 0.00 | 9,090.80 | 0.00 | 4,589.10 | 4,589.10 |
| *Total: Indirect Costs | 13,679.90 | 13,679.90 | 0.00 | 9,090.80 | 0.00 | 4,589.10 | 4,589.10 |
| **Total Indirect Cost Expenditures | 13,679.90 | 13,679.90 | 0.00 | 9,090.80 | 0.00 | 4,589.10 | 4,589.10 |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 0.00 | 70,000.14 | 0.00 | (0.14) | (0.14) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 70,000.14 | 0.00 | (70,000.14) | (70,000.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,000.14 | 0.00 | (70,000.14) | (70,000.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,000.14 | 0.00 | (70,000.14) | (70,000.14) |

Grant: 54NB01 - EFH FASST
 Fund: 54NB41 - FY23 EFH FASST

Status: Active
 FMGR: Tremblay, George C
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------|-------------------|------|
| PI Name: | Tremblay, George C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 10/27/2023 | IDC Basis Code: | SW | Budget Controls | STDBUD | | |
| Sponsor ID: | 2752.02 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | SW1500 15.00% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 15 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,885.00 | 22,885.00 | 0.00 | 0.00 | 0.00 | 22,885.00 | 22,885.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,211.86 | 0.00 | (22,211.86) | (22,211.86) |
| *Total: Personnel | 22,885.00 | 22,885.00 | 0.00 | 22,211.86 | 0.00 | 673.14 | 673.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,170.00 | 8,170.00 | 0.00 | 7,872.98 | 0.00 | 297.02 | 297.02 |
| *Total: Fringe Benefits | 8,170.00 | 8,170.00 | 0.00 | 7,872.98 | 0.00 | 297.02 | 297.02 |
| 710 Travel | 112.00 | 112.00 | 0.00 | 0.00 | 0.00 | 112.00 | 112.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 64.52 | 0.00 | (64.52) | (64.52) |
| *Total: Travel | 112.00 | 112.00 | 0.00 | 64.52 | 0.00 | 47.48 | 47.48 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 345.82 | 0.00 | (345.82) | (345.82) |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Supplies | 400.00 | 400.00 | 0.00 | 345.82 | 0.00 | 54.18 | 54.18 |
| **Total Direct Cost Expenditures | 31,567.00 | 31,567.00 | 0.00 | 30,495.18 | 0.00 | 1,071.82 | 1,071.82 |
| 760300 F&A Expenditures | 3,433.00 | 3,433.00 | 0.00 | 4,574.29 | 0.00 | (1,141.29) | (1,141.29) |
| *Total: Indirect Costs | 3,433.00 | 3,433.00 | 0.00 | 4,574.29 | 0.00 | (1,141.29) | (1,141.29) |
| **Total Indirect Cost Expenditures | 3,433.00 | 3,433.00 | 0.00 | 4,574.29 | 0.00 | (1,141.29) | (1,141.29) |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 35,069.47 | 0.00 | (69.47) | (69.47) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 35,069.47 | 0.00 | (35,069.47) | (35,069.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,069.47 | 0.00 | (35,069.47) | (35,069.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,069.47 | 0.00 | (35,069.47) | (35,069.47) |

Grant: 54NB01 - EFH FASST
 Fund: 54NB57 - FY24 EFH FASST

Status: Active
 FMGR: Tremblay, George C
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|--------------|-------------------|------|
| PI Name: | Tremblay, George C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 10/27/2023 | IDC Basis Code: | SW | Budget Controls | STDBUD | | |
| Sponsor ID: | 2752.02 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 15 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 10/1/20 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,660.00 | 28,660.00 | 0.00 | 0.00 | 0.00 | 28,660.00 | 28,660.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,190.29 | 16,479.02 | 0.00 | (16,479.02) | (16,479.02) |
| *Total: Personnel | 28,660.00 | 28,660.00 | 4,190.29 | 16,479.02 | 0.00 | 12,180.98 | 12,180.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,515.00 | 9,515.00 | 1,391.20 | 5,471.05 | 0.00 | 4,043.95 | 4,043.95 |
| *Total: Fringe Benefits | 9,515.00 | 9,515.00 | 1,391.20 | 5,471.05 | 0.00 | 4,043.95 | 4,043.95 |
| 710 Travel | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| *Total: Travel | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | (654.00) | (654.00) |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Supplies | 400.00 | 400.00 | 0.00 | 654.00 | 0.00 | (254.00) | (254.00) |
| **Total Direct Cost Expenditures | 38,701.00 | 38,701.00 | 5,581.49 | 22,604.07 | 0.00 | 16,096.93 | 16,096.93 |
| 760300 F&A Expenditures | 4,299.00 | 4,299.00 | 628.54 | 2,471.85 | 0.00 | 1,827.15 | 1,827.15 |
| *Total: Indirect Costs | 4,299.00 | 4,299.00 | 628.54 | 2,471.85 | 0.00 | 1,827.15 | 1,827.15 |
| **Total Indirect Cost Expenditures | 4,299.00 | 4,299.00 | 628.54 | 2,471.85 | 0.00 | 1,827.15 | 1,827.15 |
| ***Total Expenditures | 43,000.00 | 43,000.00 | 6,210.03 | 25,075.92 | 0.00 | 17,924.08 | 17,924.08 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,210.03 | 25,075.92 | 0.00 | (25,075.92) | (25,075.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,210.03 | 25,075.92 | 0.00 | (25,075.92) | (25,075.92) |
| ***Total Revenue | 0.00 | 0.00 | 6,210.03 | 25,075.92 | 0.00 | (25,075.92) | (25,075.92) |

Grant: 54NB02 - Laconia Project Prevent
 Fund: 54NB02 - Project Prevent YR 2 10-20 to 9-21

Status: Active
 Type: Contract
 FMGR: Phillips, Megan

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|------------|----|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Laconia School District | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | | |
| Sponsor ID: | S184M190039 | Term Date: | | IDC Rate Code: | KSC14 | Equipment Vesting | USNH | | |
| Resp Org: | KFABHI | CFDA #: 84.184 | | IDC Dist From Code: | KSCDST | 60.00% | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,689.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,689.00 | 0.00 |
| 615F10 PAT | 31,526.00 | 41,822.90 | 0.00 | 32,068.34 | 0.00 | (542.34) | 9,754.56 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | (8,236.04) | 0.00 | 0.00 | 0.00 | 0.00 | (8,236.04) |
| 61CPHX Part Time Hourly | 2,379.00 | 2,379.00 | 0.00 | 576.24 | 0.00 | 1,802.76 | 1,802.76 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 4,178.08 | 0.00 | (4,178.08) | (4,178.08) |
| *Total: Personnel | 37,594.00 | 35,965.86 | 0.00 | 36,822.66 | 0.00 | 771.34 | (856.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 338.43 | 0.00 | (338.43) | (338.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,125.00 | 15,221.29 | 0.00 | 13,780.45 | 0.00 | 1,344.55 | 1,440.84 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 194.00 | 194.00 | 0.00 | 46.26 | 0.00 | 147.74 | 147.74 |
| *Total: Fringe Benefits | 15,319.00 | 15,415.29 | 0.00 | 14,165.14 | 0.00 | 1,153.86 | 1,250.15 |
| 710 Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| *Total: Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 7111 Supplies | 3,498.00 | 3,498.00 | 0.00 | 0.00 | 0.00 | 3,498.00 | 3,498.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 2,400.00 | 2,400.00 | 0.00 | 3,591.24 | 0.00 | (1,191.24) | (1,191.24) |
| 7112 Research Supplies | 3,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,024.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: Supplies | 8,922.00 | 5,898.00 | 0.00 | 5,991.24 | 0.00 | 2,930.76 | (93.24) |
| **Total Direct Cost Expenditures | 62,185.00 | 57,629.15 | 0.00 | 56,979.04 | 0.00 | 5,205.96 | 650.11 |
| 760300 F&A Expenditures | 22,313.00 | 21,443.50 | 0.00 | 22,093.61 | 0.00 | 219.39 | (650.11) |
| *Total: Indirect Costs | 22,313.00 | 21,443.50 | 0.00 | 22,093.61 | 0.00 | 219.39 | (650.11) |
| **Total Indirect Cost Expenditures | 22,313.00 | 21,443.50 | 0.00 | 22,093.61 | 0.00 | 219.39 | (650.11) |
| ***Total Expenditures | 84,498.00 | 79,072.65 | 0.00 | 79,072.65 | 0.00 | 5,425.35 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 20,305.49 | 0.00 | 79,072.65 | 0.00 | (79,072.65) | (58,767.16) |
| *Total: Sponsored Programs | 0.00 | 20,305.49 | 0.00 | 79,072.65 | 0.00 | (79,072.65) | (58,767.16) |
| ***Total Revenue | 0.00 | 20,305.49 | 0.00 | 79,072.65 | 0.00 | (79,072.65) | (58,767.16) |

Grant: 54NB02 - Laconia Project Prevent
 Fund: 54NB17 - Project Prevent 10-19 to 9-24

Status: Active
 Type: Contract
 FMGR: Phillips, Megan

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Laconia School District | Effective Date: | 05/13/2021 | IDC Basis Code: | Budget Controls | A110 | |
| Sponsor ID: | S184M190039 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH | |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,198.61 | 0.00 | (4,198.61) | (4,198.61) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 262.56 | 0.00 | (262.56) | (262.56) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,652.74 | 0.00 | (1,652.74) | (1,652.74) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,113.91 | 0.00 | (6,113.91) | (6,113.91) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 133.87 | 0.00 | (133.87) | (133.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,838.99 | 0.00 | (1,838.99) | (1,838.99) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 21.27 | 0.00 | (21.27) | (21.27) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,994.13 | 0.00 | (1,994.13) | (1,994.13) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,108.04 | 0.00 | (8,108.04) | (8,108.04) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,668.29 | 0.00 | (3,668.29) | (3,668.29) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,668.29 | 0.00 | (3,668.29) | (3,668.29) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,668.29 | 0.00 | (3,668.29) | (3,668.29) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,776.33 | 0.00 | (11,776.33) | (11,776.33) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,776.33 | 0.00 | (11,776.33) | (11,776.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,776.33 | 0.00 | (11,776.33) | (11,776.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,776.33 | 0.00 | (11,776.33) | (11,776.33) |

Grant: 54NB02 - Laconia Project Prevent
 Fund: 54NB25 - Project Prevent 10-21 to 09-22

Status: Active
 FMGR: Phillips, Megan
 Type: Contract

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Laconia School District | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | S184M190039 | Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Resp Org: | KFABHI | CFDA #: | 84.184 | Expend End Date: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 531100 | IDC Dist From Code: | KSCDST | Sefa Classification | OTHER |
| | | | | Fund Type Level 2 | P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (3,689.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,689.00) | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 26,596.22 | 0.00 | (26,596.22) | (26,596.22) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,138.00 | 29,492.79 | 0.00 | 0.00 | 0.00 | 34,138.00 | 29,492.79 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 154.32 | 0.00 | (154.32) | (154.32) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 185.00 | 154.32 | 0.00 | 0.00 | 0.00 | 185.00 | 154.32 |
| *Total: Personnel | 30,634.00 | 29,647.11 | 0.00 | 26,750.54 | 0.00 | 3,883.46 | 2,896.57 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,534.00 | 10,947.25 | 0.00 | 9,901.09 | 0.00 | 1,632.91 | 1,046.16 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12.19 | 0.00 | (12.19) | (12.19) |
| *Total: Fringe Benefits | 11,534.00 | 10,947.25 | 0.00 | 9,913.28 | 0.00 | 1,620.72 | 1,033.97 |
| 710 Travel | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| *Total: Travel | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 8,848.00 | 3,814.41 | 0.00 | 9,291.70 | 0.00 | (443.70) | (5,477.29) |
| 7112 Research Supplies | (3,024.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,024.00) | 0.00 |
| *Total: Supplies | 5,824.00 | 3,814.41 | 0.00 | 9,291.70 | 0.00 | (3,467.70) | (5,477.29) |
| **Total Direct Cost Expenditures | 48,292.00 | 44,408.77 | 0.00 | 45,955.52 | 0.00 | 2,336.48 | (1,546.75) |
| 760300 F&A Expenditures | 16,358.00 | 15,831.56 | 0.00 | 14,284.79 | 0.00 | 2,073.21 | 1,546.77 |
| *Total: Indirect Costs | 16,358.00 | 15,831.56 | 0.00 | 14,284.79 | 0.00 | 2,073.21 | 1,546.77 |
| **Total Indirect Cost Expenditures | 16,358.00 | 15,831.56 | 0.00 | 14,284.79 | 0.00 | 2,073.21 | 1,546.77 |
| ***Total Expenditures | 64,650.00 | 60,240.33 | 0.00 | 60,240.31 | 0.00 | 4,409.69 | 0.02 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 60,240.31 | 0.00 | (60,240.31) | (60,240.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 60,240.31 | 0.00 | (60,240.31) | (60,240.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,240.31 | 0.00 | (60,240.31) | (60,240.31) |

Grant: 54NB02 - Laconia Project Prevent
 Fund: 54NB46 - FY23 Laconia Project Prevent

Status: Active
 FMGR: Phillips, Megan
 Type: Contract

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Laconia School District | Effective Date: | 04/06/2023 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | S184M190039 | Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,483.00 | 36,483.00 | 0.00 | 0.00 | 0.00 | 36,483.00 | 36,483.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 53,179.21 | 0.00 | (53,179.21) | (53,179.21) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 12,881.25 | 0.00 | 0.00 | 0.00 | 0.00 | 12,881.25 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 30.68 | 0.00 | 0.00 | 0.00 | 0.00 | 30.68 |
| *Total: Personnel | 36,483.00 | 49,394.93 | 0.00 | 53,179.21 | 0.00 | (16,696.21) | (3,784.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,025.00 | 18,025.50 | 0.00 | 18,634.38 | 0.00 | (5,609.38) | (608.88) |
| *Total: Fringe Benefits | 13,025.00 | 18,025.50 | 0.00 | 18,634.38 | 0.00 | (5,609.38) | (608.88) |
| 710 Travel | 300.00 | 600.00 | 0.00 | 0.00 | 0.00 | 300.00 | 600.00 |
| *Total: Travel | 300.00 | 600.00 | 0.00 | 0.00 | 0.00 | 300.00 | 600.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 5,033.59 | 0.00 | 630.00 | 0.00 | (630.00) | 4,403.59 |
| 7112 Research Supplies | 10,360.00 | 10,360.00 | 0.00 | 0.00 | 0.00 | 10,360.00 | 10,360.00 |
| *Total: Supplies | 10,360.00 | 15,393.59 | 0.00 | 630.00 | 0.00 | 9,730.00 | 14,763.59 |
| **Total Direct Cost Expenditures | 60,168.00 | 83,414.02 | 0.00 | 72,443.59 | 0.00 | (12,275.59) | 10,970.43 |
| 760300 F&A Expenditures | 19,482.00 | 26,376.49 | 0.00 | 28,397.69 | 0.00 | (8,915.69) | (2,021.20) |
| *Total: Indirect Costs | 19,482.00 | 26,376.49 | 0.00 | 28,397.69 | 0.00 | (8,915.69) | (2,021.20) |
| **Total Indirect Cost Expenditures | 19,482.00 | 26,376.49 | 0.00 | 28,397.69 | 0.00 | (8,915.69) | (2,021.20) |
| ***Total Expenditures | 79,650.00 | 109,790.51 | 0.00 | 100,841.28 | 0.00 | (21,191.28) | 8,949.23 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 100,841.28 | 0.00 | (100,841.28) | (100,841.28) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 100,841.28 | 0.00 | (100,841.28) | (100,841.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 100,841.28 | 0.00 | (100,841.28) | (100,841.28) |

Grant: 54NB02 - Laconia Project Prevent
 Fund: 54NB59 - FY24 Laconia Project Prevent

Status: Active
 FMGR: Phillips, Megan
 Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Phillips, Megan | | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Laconia School District | | Effective Date: | 11/07/2023 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | S184M190039 | CFDA #: 84.184 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/19 - 9/30/24 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 2,993.73 | 11,002.54 | 0.00 | (11,002.54) | (11,002.54) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 36,890.59 | 36,890.59 | 0.00 | 0.00 | 0.00 | 36,890.59 | 36,890.59 |
| *Total: Personnel | | 36,890.59 | 36,890.59 | 2,993.73 | 11,002.54 | 0.00 | 25,888.05 | 25,888.05 |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,247.67 | 12,247.67 | 993.98 | 3,652.69 | 0.00 | 8,594.98 | 8,594.98 |
| *Total: Fringe Benefits | | 12,247.67 | 12,247.67 | 993.98 | 3,652.69 | 0.00 | 8,594.98 | 8,594.98 |
| 710 | Travel | 300.16 | 300.16 | 0.00 | 0.00 | 0.00 | 300.16 | 300.16 |
| *Total: Travel | | 300.16 | 300.16 | 0.00 | 0.00 | 0.00 | 300.16 | 300.16 |
| 740100 | Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 5,071.77 | 0.00 | (5,071.77) | (5,071.77) |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 5,071.77 | 0.00 | (5,071.77) | (5,071.77) |
| 711132 | Suppli-Software incl Site Lic&Maint | 10,360.00 | 10,360.00 | 0.00 | 0.00 | 0.00 | 10,360.00 | 10,360.00 |
| *Total: Supplies | | 10,360.00 | 10,360.00 | 0.00 | 0.00 | 0.00 | 10,360.00 | 10,360.00 |
| **Total Direct Cost Expenditures | | 59,798.42 | 59,798.42 | 3,987.71 | 19,727.00 | 0.00 | 40,071.42 | 40,071.42 |
| 760300 | F&A Expenditures | 19,699.58 | 19,699.58 | 1,598.65 | 5,875.37 | 0.00 | 13,824.21 | 13,824.21 |
| *Total: Indirect Costs | | 19,699.58 | 19,699.58 | 1,598.65 | 5,875.37 | 0.00 | 13,824.21 | 13,824.21 |
| **Total Indirect Cost Expenditures | | 19,699.58 | 19,699.58 | 1,598.65 | 5,875.37 | 0.00 | 13,824.21 | 13,824.21 |
| ***Total Expenditures | | 79,498.00 | 79,498.00 | 5,586.36 | 25,602.37 | 0.00 | 53,895.63 | 53,895.63 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,586.36 | 25,602.37 | 0.00 | (25,602.37) | (25,602.37) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 5,586.36 | 25,602.37 | 0.00 | (25,602.37) | (25,602.37) |
| ***Total Revenue | | 0.00 | 0.00 | 5,586.36 | 25,602.37 | 0.00 | (25,602.37) | (25,602.37) |

Grant: 54NB03 - ManLAUNCH 9/20 - 12/21
 Fund: 54NB03 - Man LAUNCH 9-20 to 12-21

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Fauth, James M

| | | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Amoskeag Health | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 6/30/22 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 23,860.29 | 23,860.29 | 0.00 | 13,952.68 | 0.00 | 9,907.61 | 9,907.61 |
| 61CPHX Part Time Hourly | 14,520.12 | 14,520.12 | 0.00 | 3,253.76 | 0.00 | 11,266.36 | 11,266.36 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 492.52 | 0.00 | (492.52) | (492.52) |
| *Total: Personnel | 38,380.41 | 38,380.41 | 0.00 | 17,698.96 | 0.00 | 20,681.45 | 20,681.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 39.89 | 0.00 | (39.89) | (39.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,450.81 | 10,450.81 | 0.00 | 5,600.70 | 0.00 | 4,850.11 | 4,850.11 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,176.13 | 1,176.13 | 0.00 | 261.40 | 0.00 | 914.73 | 914.73 |
| *Total: Fringe Benefits | 11,626.94 | 11,626.94 | 0.00 | 5,901.99 | 0.00 | 5,724.95 | 5,724.95 |
| 710 Travel | 1,090.00 | 1,090.00 | 0.00 | 0.00 | 0.00 | 1,090.00 | 1,090.00 |
| *Total: Travel | 1,090.00 | 1,090.00 | 0.00 | 0.00 | 0.00 | 1,090.00 | 1,090.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 4,320.00 | 4,320.00 | 0.00 | 3,741.96 | 0.00 | 578.04 | 578.04 |
| *Total: Supplies | 4,320.00 | 4,320.00 | 0.00 | 3,741.96 | 0.00 | 578.04 | 578.04 |
| **Total Direct Cost Expenditures | 55,417.35 | 55,417.35 | 0.00 | 27,342.91 | 0.00 | 28,074.44 | 28,074.44 |
| 760300 F&A Expenditures | 20,495.15 | 20,495.15 | 0.00 | 9,451.25 | 0.00 | 11,043.90 | 11,043.90 |
| *Total: Indirect Costs | 20,495.15 | 20,495.15 | 0.00 | 9,451.25 | 0.00 | 11,043.90 | 11,043.90 |
| **Total Indirect Cost Expenditures | 20,495.15 | 20,495.15 | 0.00 | 9,451.25 | 0.00 | 11,043.90 | 11,043.90 |
| ***Total Expenditures | 75,912.50 | 75,912.50 | 0.00 | 36,794.16 | 0.00 | 39,118.34 | 39,118.34 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 36,794.16 | 0.00 | (36,794.16) | (36,794.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,794.16 | 0.00 | (36,794.16) | (36,794.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,794.16 | 0.00 | (36,794.16) | (36,794.16) |

Grant: 54NB06 - FSNH 10/20 to 6/21
 Fund: 54NB06 - FSNH 10-20 to 6-21

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

CFDA #:

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|--------------------|--------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | STDBUD |
| Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 5,070.99 | 16,227.18 | 0.00 | 17,884.85 | 0.00 | (12,813.86) | (1,657.67) |
| 61CPHX Part Time Hourly | 12,383.90 | 16,718.27 | 0.00 | 13,541.10 | 0.00 | (1,157.20) | 3,177.17 |
| *Total: Personnel | 17,454.89 | 32,945.45 | 0.00 | 31,425.95 | 0.00 | (13,971.06) | 1,519.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,221.10 | 7,107.51 | 0.00 | 7,409.67 | 0.00 | (5,188.57) | (302.16) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,003.10 | 1,354.18 | 0.00 | 1,086.43 | 0.00 | (83.33) | 267.75 |
| *Total: Fringe Benefits | 3,224.20 | 8,461.69 | 0.00 | 8,496.10 | 0.00 | (5,271.90) | (34.41) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,296.44 | 0.00 | (2,296.44) | (2,296.44) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 2,296.44 | 0.00 | (2,296.44) | (2,296.44) |
| **Total Direct Cost Expenditures | 20,679.09 | 41,407.14 | 0.00 | 42,218.49 | 0.00 | (21,539.40) | (811.35) |
| 760300 F&A Expenditures | 9,320.91 | 17,592.82 | 0.00 | 16,781.47 | 0.00 | (7,460.56) | 811.35 |
| *Total: Indirect Costs | 9,320.91 | 17,592.82 | 0.00 | 16,781.47 | 0.00 | (7,460.56) | 811.35 |
| **Total Indirect Cost Expenditures | 9,320.91 | 17,592.82 | 0.00 | 16,781.47 | 0.00 | (7,460.56) | 811.35 |
| ***Total Expenditures | 30,000.00 | 58,999.96 | 0.00 | 58,999.96 | 0.00 | (28,999.96) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 29,000.00 | 0.00 | 58,999.96 | 0.00 | (58,999.96) | (29,999.96) |
| *Total: Sponsored Programs | 0.00 | 29,000.00 | 0.00 | 58,999.96 | 0.00 | (58,999.96) | (29,999.96) |
| ***Total Revenue | 0.00 | 29,000.00 | 0.00 | 58,999.96 | 0.00 | (58,999.96) | (29,999.96) |

Grant: 54NB06 - FSNH 10/20 to 6/21
 Fund: 54NB31 - Family Support NH Data Platform

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

CFDA #:

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|--------------------|--------|
| Effective Date: | 10/01/2020 | IDC Basis Code: | SW | Budget Controls | STDBUD |
| Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,176.00 | 18,176.00 | 0.00 | 0.00 | 0.00 | 18,176.00 | 18,176.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,969.74 | 0.00 | (18,969.74) | (18,969.74) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,945.00 | 4,917.43 | 0.00 | 0.00 | 0.00 | 4,945.00 | 4,917.43 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,123.69 | 0.00 | (4,123.69) | (4,123.69) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,231.00 | 0.00 |
| *Total: Personnel | 37,352.00 | 23,093.43 | 0.00 | 23,093.43 | 0.00 | 14,258.57 | (0.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,348.00 | 7,167.13 | 0.00 | 6,839.37 | 0.00 | 1,508.63 | 327.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 327.76 | 0.00 | (327.76) | (327.76) |
| *Total: Fringe Benefits | 8,348.00 | 7,167.13 | 0.00 | 7,167.13 | 0.00 | 1,180.87 | 0.00 |
| 710 Travel | 109.00 | 109.00 | 0.00 | 0.00 | 0.00 | 109.00 | 109.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 34.42 | 0.00 | (34.42) | (34.42) |
| *Total: Travel | 109.00 | 109.00 | 0.00 | 34.42 | 0.00 | 74.58 | 74.58 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,683.57 | 0.00 | (1,683.57) | (1,683.57) |
| 7112 Research Supplies | 2,244.00 | 1,608.99 | 0.00 | 0.00 | 0.00 | 2,244.00 | 1,608.99 |
| *Total: Supplies | 2,244.00 | 1,608.99 | 0.00 | 1,683.57 | 0.00 | 560.43 | (74.58) |
| **Total Direct Cost Expenditures | 48,053.00 | 31,978.55 | 0.00 | 31,978.55 | 0.00 | 16,074.45 | 0.00 |
| 760300 F&A Expenditures | 19,947.00 | 12,331.87 | 0.00 | 12,331.87 | 0.00 | 7,615.13 | 0.00 |
| *Total: Indirect Costs | 19,947.00 | 12,331.87 | 0.00 | 12,331.87 | 0.00 | 7,615.13 | 0.00 |
| **Total Indirect Cost Expenditures | 19,947.00 | 12,331.87 | 0.00 | 12,331.87 | 0.00 | 7,615.13 | 0.00 |
| ***Total Expenditures | 68,000.00 | 44,310.42 | 0.00 | 44,310.42 | 0.00 | 23,689.58 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 44,310.42 | 0.00 | (44,310.42) | (44,310.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,310.42 | 0.00 | (44,310.42) | (44,310.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,310.42 | 0.00 | (44,310.42) | (44,310.42) |

Grant: 54NB07 - NEXUS 2.0
 Fund: 54NB07 - NEXUS 2.0

Status: Active
 FMGR: Tremblay, George C
 Type: Contract

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Tremblay, George C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NAMI NH | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 1-H79SM082104-01 | CFDA #: | 93.243 | Term Date: | KSC21 | 53.40% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/21 - 1/14/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,057.00 | 25,057.00 | 0.00 | 0.00 | 0.00 | 25,057.00 | 25,057.00 |
| 615F10 PAT | 30,425.96 | 30,425.96 | 0.00 | 61,963.63 | 0.00 | (31,537.67) | (31,537.67) |
| 61CPHX Part Time Hourly | 15,603.72 | 15,603.72 | 0.00 | 32,113.62 | 0.00 | (16,509.90) | (16,509.90) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 779.89 | 0.00 | (779.89) | (779.89) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,652.00 | 23,652.00 | 0.00 | 0.00 | 0.00 | 23,652.00 | 23,652.00 |
| *Total: Personnel | 94,738.68 | 94,738.68 | 0.00 | 94,857.14 | 0.00 | (118.46) | (118.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,616.57 | 24,616.57 | 0.00 | 23,812.49 | 0.00 | 804.08 | 804.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,263.90 | 1,263.90 | 0.00 | 2,563.58 | 0.00 | (1,299.68) | (1,299.68) |
| *Total: Fringe Benefits | 25,880.47 | 25,880.47 | 0.00 | 26,376.07 | 0.00 | (495.60) | (495.60) |
| 710 Travel | 1,090.00 | 1,090.00 | 0.00 | 0.00 | 0.00 | 1,090.00 | 1,090.00 |
| *Total: Travel | 1,090.00 | 1,090.00 | 0.00 | 0.00 | 0.00 | 1,090.00 | 1,090.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 3,500.00 | 3,500.00 | 0.00 | 7,413.07 | 0.00 | (3,913.07) | (3,913.07) |
| 7112 Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: Supplies | 7,000.00 | 7,000.00 | 0.00 | 7,413.07 | 0.00 | (413.07) | (413.07) |
| **Total Direct Cost Expenditures | 128,709.15 | 128,709.15 | 0.00 | 128,646.28 | 0.00 | 62.87 | 62.87 |
| 760300 F&A Expenditures | 50,590.85 | 50,590.85 | 0.00 | 50,653.66 | 0.00 | (62.81) | (62.81) |
| *Total: Indirect Costs | 50,590.85 | 50,590.85 | 0.00 | 50,653.66 | 0.00 | (62.81) | (62.81) |
| **Total Indirect Cost Expenditures | 50,590.85 | 50,590.85 | 0.00 | 50,653.66 | 0.00 | (62.81) | (62.81) |
| ***Total Expenditures | 179,300.00 | 179,300.00 | 0.00 | 179,299.94 | 0.00 | 0.06 | 0.06 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 179,299.94 | 0.00 | (179,299.94) | (179,299.94) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 179,299.94 | 0.00 | (179,299.94) | (179,299.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 179,299.94 | 0.00 | (179,299.94) | (179,299.94) |

Grant: 54NB07 - NEXUS 2.0
 Fund: 54NB19 - NEXUS 4-19 to 1-25

Status: Active
 FMGR: Tremblay, George C
 Type: Contract

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Tremblay, George C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NAMI NH | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 1-H79SM082104-01 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/21 - 1/14/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 26,671.30 | 0.00 | (26,671.30) | (26,671.30) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,039.54 | 0.00 | (10,039.54) | (10,039.54) |
| 61KBNN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 951.31 | 0.00 | (951.31) | (951.31) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 37,675.65 | 0.00 | (37,675.65) | (37,675.65) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 77.06 | 0.00 | (77.06) | (77.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,682.05 | 0.00 | (11,682.05) | (11,682.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 813.17 | 0.00 | (813.17) | (813.17) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 12,572.28 | 0.00 | (12,572.28) | (12,572.28) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 50,247.93 | 0.00 | (50,247.93) | (50,247.93) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 22,605.39 | 0.00 | (22,605.39) | (22,605.39) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 22,605.39 | 0.00 | (22,605.39) | (22,605.39) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 22,605.39 | 0.00 | (22,605.39) | (22,605.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72,853.32 | 0.00 | (72,853.32) | (72,853.32) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 72,853.32 | 0.00 | (72,853.32) | (72,853.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,853.32 | 0.00 | (72,853.32) | (72,853.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,853.32 | 0.00 | (72,853.32) | (72,853.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB07 - NEXUS 2.0
 Fund: 54NB48 - NEXUS 2.0

Status: Active
 FMGR: Tremblay, George C
 Type: Contract

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Tremblay, George C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | NAMI NH | Effective Date: | 01/15/2021 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | 1-H79SM082104-01 | Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/21 - 1/14/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,410.00 | 45,410.00 | 0.00 | 0.00 | 0.00 | 45,410.00 | 45,410.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 38,874.22 | 0.00 | (38,874.22) | (38,874.22) |
| *Total: Personnel | 45,410.00 | 45,410.00 | 0.00 | 38,874.22 | 0.00 | 6,535.78 | 6,535.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,211.00 | 16,211.00 | 0.00 | 13,264.75 | 0.00 | 2,946.25 | 2,946.25 |
| *Total: Fringe Benefits | 16,211.00 | 16,211.00 | 0.00 | 13,264.75 | 0.00 | 2,946.25 | 2,946.25 |
| 710 Travel | 156.00 | 156.00 | 0.00 | 0.00 | 0.00 | 156.00 | 156.00 |
| *Total: Travel | 156.00 | 156.00 | 0.00 | 0.00 | 0.00 | 156.00 | 156.00 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 1,949.86 | 0.00 | (1,949.86) | (1,949.86) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 1,949.86 | 0.00 | (1,949.86) | (1,949.86) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 711200 Research Supplies | 3,624.00 | 3,624.00 | 0.00 | 0.00 | 0.00 | 3,624.00 | 3,624.00 |
| *Total: Supplies | 3,624.00 | 3,624.00 | 0.00 | 144.00 | 0.00 | 3,480.00 | 3,480.00 |
| **Total Direct Cost Expenditures | 65,401.00 | 65,401.00 | 0.00 | 54,232.83 | 0.00 | 11,168.17 | 11,168.17 |
| 760300 F&A Expenditures | 24,249.00 | 24,249.00 | 0.00 | 20,758.86 | 0.00 | 3,490.14 | 3,490.14 |
| *Total: Indirect Costs | 24,249.00 | 24,249.00 | 0.00 | 20,758.86 | 0.00 | 3,490.14 | 3,490.14 |
| **Total Indirect Cost Expenditures | 24,249.00 | 24,249.00 | 0.00 | 20,758.86 | 0.00 | 3,490.14 | 3,490.14 |
| ***Total Expenditures | 89,650.00 | 89,650.00 | 0.00 | 74,991.69 | 0.00 | 14,658.31 | 14,658.31 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 74,991.69 | 0.00 | (74,991.69) | (74,991.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,991.69 | 0.00 | (74,991.69) | (74,991.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,991.69 | 0.00 | (74,991.69) | (74,991.69) |

Grant: 54NB07 - NEXUS 2.0
 Fund: 54NB61 - NEXUS 2.0 Yr 5

Status: Active
 FMGR: Tremblay, George C
 Type: Contract

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Tremblay, George C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | NAMI NH | Effective Date: | 06/30/2023 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | 1-H79SM082104-01 | Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/21 - 1/14/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,035.00 | 46,035.00 | 0.00 | 0.00 | 0.00 | 46,035.00 | 46,035.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,146.90 | 2,146.90 | 0.00 | (2,146.90) | (2,146.90) |
| *Total: Personnel | 46,035.00 | 46,035.00 | 2,146.90 | 2,146.90 | 0.00 | 43,888.10 | 43,888.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,284.00 | 15,284.00 | 712.66 | 712.66 | 0.00 | 14,571.34 | 14,571.34 |
| *Total: Fringe Benefits | 15,284.00 | 15,284.00 | 712.66 | 712.66 | 0.00 | 14,571.34 | 14,571.34 |
| 710 Travel | 124.00 | 124.00 | 0.00 | 0.00 | 0.00 | 124.00 | 124.00 |
| *Total: Travel | 124.00 | 124.00 | 0.00 | 0.00 | 0.00 | 124.00 | 124.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 7112 Research Supplies | 3,624.00 | 3,624.00 | 0.00 | 0.00 | 0.00 | 3,624.00 | 3,624.00 |
| *Total: Supplies | 3,624.00 | 3,624.00 | 0.00 | 144.00 | 0.00 | 3,480.00 | 3,480.00 |
| **Total Direct Cost Expenditures | 65,067.00 | 65,067.00 | 2,859.56 | 3,003.56 | 0.00 | 62,063.44 | 62,063.44 |
| 760300 F&A Expenditures | 24,583.00 | 24,583.00 | 1,146.45 | 1,146.45 | 0.00 | 23,436.55 | 23,436.55 |
| *Total: Indirect Costs | 24,583.00 | 24,583.00 | 1,146.45 | 1,146.45 | 0.00 | 23,436.55 | 23,436.55 |
| **Total Indirect Cost Expenditures | 24,583.00 | 24,583.00 | 1,146.45 | 1,146.45 | 0.00 | 23,436.55 | 23,436.55 |
| ***Total Expenditures | 89,650.00 | 89,650.00 | 4,006.01 | 4,150.01 | 0.00 | 85,499.99 | 85,499.99 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,006.01 | 4,150.01 | 0.00 | (4,150.01) | (4,150.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,006.01 | 4,150.01 | 0.00 | (4,150.01) | (4,150.01) |
| ***Total Revenue | 0.00 | 0.00 | 4,006.01 | 4,150.01 | 0.00 | (4,150.01) | (4,150.01) |

Grant: 54NB08 - OCRP 7/19 to 3/21
 Fund: 54NB08 - OCRP 7-19 to 3-21

Status: Closing - OSR/Central Off Review
 FMGR: Fauth, James M

Type: Grant

PI Name: Fauth, James M
 Sponsor: John T Gorman Foundation
 Sponsor ID: AWARD STARTED 7/1/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 9/30/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: KSCDST 15
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,950.56 | 0.00 | (19,950.56) | (19,950.56) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 618.69 | 0.00 | (618.69) | (618.69) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,515.43 | 0.00 | (3,515.43) | (3,515.43) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 24,084.68 | 0.00 | (24,084.68) | (24,084.68) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 284.75 | 0.00 | (284.75) | (284.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,485.92 | 0.00 | (8,485.92) | (8,485.92) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 49.64 | 0.00 | (49.64) | (49.64) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,820.31 | 0.00 | (8,820.31) | (8,820.31) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,376.33 | 0.00 | (1,376.33) | (1,376.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,751.85 | 0.00 | (11,751.85) | (11,751.85) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 13,128.18 | 0.00 | (13,128.18) | (13,128.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46,033.17 | 0.00 | (46,033.17) | (46,033.17) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 7,268.84 | 0.00 | (7,268.84) | (7,268.84) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 7,268.84 | 0.00 | (7,268.84) | (7,268.84) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,268.84 | 0.00 | (7,268.84) | (7,268.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 53,302.01 | 0.00 | (53,302.01) | (53,302.01) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 53,302.01 | 0.00 | (53,302.01) | (53,302.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,302.01 | 0.00 | (53,302.01) | (53,302.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,302.01 | 0.00 | (53,302.01) | (53,302.01) |

Grant: 54NB09 - CSMN 7/19 to 6/20
 Fund: 54NB09 - CSMN 7-19 to 6-20

Status: Closing - Manual Process
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C
 Sponsor: The Cheshire Medical Center
 Sponsor ID: 6D06RH310570102 CFDA #: 93.912
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,485.31 | 0.00 | (1,485.31) | (1,485.31) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,485.31 | 0.00 | (1,485.31) | (1,485.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 650.58 | 0.00 | (650.58) | (650.58) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 650.58 | 0.00 | (650.58) | (650.58) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,135.89 | 0.00 | (2,135.89) | (2,135.89) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,776.47 | 0.00 | (2,776.47) | (2,776.47) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2,776.47 | 0.00 | (2,776.47) | (2,776.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,776.47 | 0.00 | (2,776.47) | (2,776.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,912.36 | 0.00 | (4,912.36) | (4,912.36) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,912.36 | 0.00 | (4,912.36) | (4,912.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,912.36 | 0.00 | (4,912.36) | (4,912.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,912.36 | 0.00 | (4,912.36) | (4,912.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB10 - Project Aware 7/19 to 9/19
 Fund: 54NB10 - Project Aware 7-19 to 9-19

Status: Closing - Manual Process Type: Contract
 FMGR: Fauth, James M

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-----------------|---------------------|-------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Berlin Public Schools | Effective Date: | 07/08/2021 | IDC Basis Code: | Budget Controls | A110 | |
| Sponsor ID: | 1H79SM061875-01 | CFDA #: | 93.243 | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 7/1/19 - 9/29/19 | Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,219.11 | 0.00 | (1,219.11) | (1,219.11) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,219.11 | 0.00 | (1,219.11) | (1,219.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 493.74 | 0.00 | (493.74) | (493.74) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 493.74 | 0.00 | (493.74) | (493.74) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,712.85 | 0.00 | (1,712.85) | (1,712.85) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 731.47 | 0.00 | (731.47) | (731.47) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 731.47 | 0.00 | (731.47) | (731.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 731.47 | 0.00 | (731.47) | (731.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,444.32 | 0.00 | (2,444.32) | (2,444.32) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,444.32 | 0.00 | (2,444.32) | (2,444.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,444.32 | 0.00 | (2,444.32) | (2,444.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,444.32 | 0.00 | (2,444.32) | (2,444.32) |

Grant: 54NB11 - Rural Health CHW 7/19 to 6/20
 Fund: 54NB11 - Rural Health CHW 7-19 to 6-20

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: North Country Health Consortium
 Sponsor ID: AWARD STARTED 7/1/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,088.45 | 0.00 | (2,088.45) | (2,088.45) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 229.46 | 0.00 | (229.46) | (229.46) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,317.91 | 0.00 | (2,317.91) | (2,317.91) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.59 | 0.00 | (18.59) | (18.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 914.74 | 0.00 | (914.74) | (914.74) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 933.33 | 0.00 | (933.33) | (933.33) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,251.24 | 0.00 | (3,251.24) | (3,251.24) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,958.87 | 0.00 | (3,958.87) | (3,958.87) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,958.87 | 0.00 | (3,958.87) | (3,958.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,958.87 | 0.00 | (3,958.87) | (3,958.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,210.11 | 0.00 | (7,210.11) | (7,210.11) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,210.11 | 0.00 | (7,210.11) | (7,210.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,210.11 | 0.00 | (7,210.11) | (7,210.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,210.11 | 0.00 | (7,210.11) | (7,210.11) |

Grant: 54NB12 - YLTA 7/19 to 6/20
 Fund: 54NB12 - YLTA 7-19 to 6-20

Status: Closing - Manual Process
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C
 Sponsor: North Country Health Consortium
 Sponsor ID: AWARD STARTED 7/1/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 979.39 | 0.00 | (979.39) | (979.39) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,493.70 | 0.00 | (1,493.70) | (1,493.70) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,473.09 | 0.00 | (2,473.09) | (2,473.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 429.00 | 0.00 | (429.00) | (429.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 120.98 | 0.00 | (120.98) | (120.98) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 549.98 | 0.00 | (549.98) | (549.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,023.07 | 0.00 | (3,023.07) | (3,023.07) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,483.86 | 0.00 | (1,483.86) | (1,483.86) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,483.86 | 0.00 | (1,483.86) | (1,483.86) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,483.86 | 0.00 | (1,483.86) | (1,483.86) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,506.93 | 0.00 | (4,506.93) | (4,506.93) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,506.93 | 0.00 | (4,506.93) | (4,506.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,506.93 | 0.00 | (4,506.93) | (4,506.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,506.93 | 0.00 | (4,506.93) | (4,506.93) |

Grant: 54NB13 - SOC Data Law 10/19 to 3/20
 Fund: 54NB13 - SOC Data Law 10-19 to 3-20

Status: Closing - Manual Process Type: Grant
 FMGR: Tremblay, George C

| | | | | | |
|-------------------------|----------------------------|----------------------------|---------------------------------------|--------------------|--------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | | Effective Date: 04/13/2021 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | AWARD STARTED 10/1/2019 | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KFABHI | Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/19 - 3/31/20 | Rev Account: | Fund Type Level 2 | | P1 |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,509.60 | 0.00 | (7,509.60) | (7,509.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 162.38 | 0.00 | (162.38) | (162.38) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 360.84 | 0.00 | (360.84) | (360.84) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,032.82 | 0.00 | (8,032.82) | (8,032.82) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 29.23 | 0.00 | (29.23) | (29.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,289.23 | 0.00 | (3,289.23) | (3,289.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13.15 | 0.00 | (13.15) | (13.15) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,331.61 | 0.00 | (3,331.61) | (3,331.61) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,364.43 | 0.00 | (11,364.43) | (11,364.43) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 4,819.69 | 0.00 | (4,819.69) | (4,819.69) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 4,819.69 | 0.00 | (4,819.69) | (4,819.69) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,819.69 | 0.00 | (4,819.69) | (4,819.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,184.12 | 0.00 | (16,184.12) | (16,184.12) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,184.12 | 0.00 | (16,184.12) | (16,184.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,184.12 | 0.00 | (16,184.12) | (16,184.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,184.12 | 0.00 | (16,184.12) | (16,184.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB14 - FSNH 9/19 to 9/20
 Fund: 54NB14 - FSNH 9-19 to 9-20

Status: Closing - Manual Process
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 9/16/2019
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 9/16/19 - 9/30/20

CFDA #:

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,394.12 | 0.00 | (2,394.12) | (2,394.12) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,113.86 | 0.00 | (7,113.86) | (7,113.86) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,507.98 | 0.00 | (9,507.98) | (9,507.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,048.61 | 0.00 | (1,048.61) | (1,048.61) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 576.22 | 0.00 | (576.22) | (576.22) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,624.83 | 0.00 | (1,624.83) | (1,624.83) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,132.81 | 0.00 | (11,132.81) | (11,132.81) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 5,704.79 | 0.00 | (5,704.79) | (5,704.79) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 5,704.79 | 0.00 | (5,704.79) | (5,704.79) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,704.79 | 0.00 | (5,704.79) | (5,704.79) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,837.60 | 0.00 | (16,837.60) | (16,837.60) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,837.60 | 0.00 | (16,837.60) | (16,837.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,837.60 | 0.00 | (16,837.60) | (16,837.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,837.60 | 0.00 | (16,837.60) | (16,837.60) |

Grant: 54NB15 - CBH FASST 10/19 to 9/20
 Fund: 54NB15 - CBH FASST 10-19 to 9-20

Status: Closing - Manual Process Type: Grant
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: AWARD STARTED 10/1/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,238.39 | 0.00 | (4,238.39) | (4,238.39) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 123.68 | 0.00 | (123.68) | (123.68) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,362.07 | 0.00 | (4,362.07) | (4,362.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,896.64 | 0.00 | (1,896.64) | (1,896.64) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10.02 | 0.00 | (10.02) | (10.02) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,906.66 | 0.00 | (1,906.66) | (1,906.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,268.73 | 0.00 | (6,268.73) | (6,268.73) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,223.17 | 0.00 | (2,223.17) | (2,223.17) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2,223.17 | 0.00 | (2,223.17) | (2,223.17) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,223.17 | 0.00 | (2,223.17) | (2,223.17) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,491.90 | 0.00 | (8,491.90) | (8,491.90) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,491.90 | 0.00 | (8,491.90) | (8,491.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,491.90 | 0.00 | (8,491.90) | (8,491.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,491.90 | 0.00 | (8,491.90) | (8,491.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB16 - CPP 9/19 to 3/21
 Fund: 54NB16 - CPP 9-19 to 3-21

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Grant

PI Name: Fauth, James M
 Sponsor: NH Children's Health Foundation
 Sponsor ID: 9/20/2019 AWARD STARTED CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 9/20/19 - 3/31/21

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16.96 | 0.00 | (16.96) | (16.96) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,257.54 | 0.00 | (13,257.54) | (13,257.54) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 13,274.50 | 0.00 | (13,274.50) | (13,274.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7.43 | 0.00 | (7.43) | (7.43) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,073.87 | 0.00 | (1,073.87) | (1,073.87) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,081.30 | 0.00 | (1,081.30) | (1,081.30) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,355.80 | 0.00 | (21,355.80) | (21,355.80) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,021.30 | 0.00 | (2,021.30) | (2,021.30) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 2,021.30 | 0.00 | (2,021.30) | (2,021.30) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,021.30 | 0.00 | (2,021.30) | (2,021.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23,377.10 | 0.00 | (23,377.10) | (23,377.10) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 23,377.10 | 0.00 | (23,377.10) | (23,377.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,377.10 | 0.00 | (23,377.10) | (23,377.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,377.10 | 0.00 | (23,377.10) | (23,377.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB20 - Laconia SCTG 10/19 to 9/20
 Fund: 54NB20 - Laconia SCTG 10-19 to 9-20

Status: Closing - Manual Process
 FMGR: Phillips, Megan

Type: Contract

PI Name: Phillips, Megan
 Sponsor: Laconia School District
 Sponsor ID: 84.184G
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

CFDA #: 84.184

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTHER

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,573.98 | 0.00 | (1,573.98) | (1,573.98) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 383.59 | 0.00 | (383.59) | (383.59) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,957.57 | 0.00 | (1,957.57) | (1,957.57) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.07 | 0.00 | (31.07) | (31.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 689.40 | 0.00 | (689.40) | (689.40) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 720.47 | 0.00 | (720.47) | (720.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,678.04 | 0.00 | (2,678.04) | (2,678.04) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,174.58 | 0.00 | (1,174.58) | (1,174.58) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,174.58 | 0.00 | (1,174.58) | (1,174.58) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,174.58 | 0.00 | (1,174.58) | (1,174.58) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,852.62 | 0.00 | (3,852.62) | (3,852.62) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,852.62 | 0.00 | (3,852.62) | (3,852.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,852.62 | 0.00 | (3,852.62) | (3,852.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,852.62 | 0.00 | (3,852.62) | (3,852.62) |

Grant: 54NB21 - Kinship Nav 3/21 to 2/22
 Fund: 54NB21 - Kinship Nav 3-21 to 2-22

Status: Active
 Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 3/1/2021
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 3/1/21 - 6/30/24

CFDA #:

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|--------------------|--------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | STDBUD |
| Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 66,062.37 | 66,062.37 | 0.00 | 70,268.66 | 0.00 | (4,206.29) | (4,206.29) |
| 61CPHX Part Time Hourly | 8,962.85 | 8,962.85 | 0.00 | 5,885.39 | 0.00 | 3,077.46 | 3,077.46 |
| *Total: Personnel | 75,025.22 | 75,025.22 | 0.00 | 76,154.05 | 0.00 | (1,128.83) | (1,128.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,935.32 | 28,935.32 | 0.00 | 27,171.14 | 0.00 | 1,764.18 | 1,764.18 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 725.99 | 725.99 | 0.00 | 466.41 | 0.00 | 259.58 | 259.58 |
| *Total: Fringe Benefits | 29,661.31 | 29,661.31 | 0.00 | 27,637.55 | 0.00 | 2,023.76 | 2,023.76 |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 25.58 | 0.00 | (25.58) | (25.58) |
| 711132 Suppli-Software incl Site Lic&Maint | 5,000.00 | 5,000.00 | 0.00 | 5,516.56 | 0.00 | (516.56) | (516.56) |
| *Total: Supplies | 5,000.00 | 5,000.00 | 0.00 | 5,542.14 | 0.00 | (542.14) | (542.14) |
| **Total Direct Cost Expenditures | 109,936.53 | 109,936.53 | 0.00 | 109,333.74 | 0.00 | 602.79 | 602.79 |
| 760300 F&A Expenditures | 40,063.47 | 40,063.47 | 0.00 | 40,666.26 | 0.00 | (602.79) | (602.79) |
| *Total: Indirect Costs | 40,063.47 | 40,063.47 | 0.00 | 40,666.26 | 0.00 | (602.79) | (602.79) |
| **Total Indirect Cost Expenditures | 40,063.47 | 40,063.47 | 0.00 | 40,666.26 | 0.00 | (602.79) | (602.79) |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | (150,000.00) | (150,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | (150,000.00) | (150,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | (150,000.00) | (150,000.00) |

Grant: 54NB21 - Kinship Nav 3/21 to 2/22
 Fund: 54NB33 - Kinship Nav 3-22 - 2-23

Status: Active
 Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: 3/1/2021
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 3/1/21 - 6/30/24

CFDA #:

| | | | |
|----------------------------|---------------------------------------|--------------------|--------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 07/24/2022 | IDC Basis Code: SW | Budget Controls | STDBUD |
| Term Date: | IDC Rate Code: KSC21 | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST | Idc Waiver | NO |
| Rev Account: 531100 | Fund Type Level 2: P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,914.00 | 51,914.00 | 0.00 | 0.00 | 0.00 | 51,914.00 | 51,914.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 65,272.84 | 0.00 | (65,272.84) | (65,272.84) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 61.69 | 0.00 | (61.69) | (61.69) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,550.00 | 30,550.00 | 0.00 | 0.00 | 0.00 | 30,550.00 | 30,550.00 |
| *Total: Personnel | 82,464.00 | 82,464.00 | 0.00 | 65,334.53 | 0.00 | 17,129.47 | 17,129.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,934.00 | 21,934.00 | 0.00 | 23,414.48 | 0.00 | (1,480.48) | (1,480.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4.99 | 0.00 | (4.99) | (4.99) |
| *Total: Fringe Benefits | 21,934.00 | 21,934.00 | 0.00 | 23,419.47 | 0.00 | (1,485.47) | (1,485.47) |
| 710 Travel | 566.00 | 566.00 | 0.00 | 0.00 | 0.00 | 566.00 | 566.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 373.25 | 0.00 | (373.25) | (373.25) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 342.20 | 0.00 | (342.20) | (342.20) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 702.19 | 0.00 | (702.19) | (702.19) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,962.86 | 0.00 | (1,962.86) | (1,962.86) |
| 710D80 Domestic Trvl Non-NH Meals/Incidlts | 0.00 | 0.00 | 0.00 | 741.56 | 0.00 | (741.56) | (741.56) |
| *Total: Travel | 566.00 | 566.00 | 0.00 | 4,522.06 | 0.00 | (3,956.06) | (3,956.06) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 6,786.09 | 0.00 | (6,786.09) | (6,786.09) |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 6,786.09 | 0.00 | (5,786.09) | (5,786.09) |
| **Total Direct Cost Expenditures | 105,964.00 | 105,964.00 | 0.00 | 100,062.15 | 0.00 | 5,901.85 | 5,901.85 |
| 760300 F&A Expenditures | 44,036.00 | 44,036.00 | 0.00 | 34,888.63 | 0.00 | 9,147.37 | 9,147.37 |
| *Total: Indirect Costs | 44,036.00 | 44,036.00 | 0.00 | 34,888.63 | 0.00 | 9,147.37 | 9,147.37 |
| **Total Indirect Cost Expenditures | 44,036.00 | 44,036.00 | 0.00 | 34,888.63 | 0.00 | 9,147.37 | 9,147.37 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 134,950.78 | 0.00 | 15,049.22 | 15,049.22 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 134,950.78 | 0.00 | (134,950.78) | (134,950.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 134,950.78 | 0.00 | (134,950.78) | (134,950.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB21 - Kinship Nav 3/21 to 2/22
 Fund: 54NB33 - Kinship Nav 3-22 - 2-23

Status: Active
 Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED
 3/1/2021
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 3/1/21 - 6/30/24

CFDA #:

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------------|--------------------|--------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | STDBUD |
| Term Date: | | IDC Rate Code: | KSC21 53.40% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST 53.4 | Idc Waiver | NO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 134,950.78 | 0.00 | (134,950.78) | (134,950.78) |

***Total Revenue

Grant: 54NB21 - Kinship Nav 3/21 to 2/22
 Fund: 54NB53 - Technical Assistance to NHCT

Status: Active
 Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 3/1/2021
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 3/1/21 - 6/30/24

CFDA #:

| | | | |
|----------------------------|---------------------------------------|--------------------|--------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 03/01/2023 | IDC Basis Code: SW | Budget Controls | STDBUD |
| Term Date: | IDC Rate Code: KSC21 | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST | Idc Waiver | NO |
| Rev Account: 531100 | Fund Type Level 2: P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 100,875.00 | 100,875.00 | 0.00 | 0.00 | 0.00 | 100,875.00 | 100,875.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,766.19 | 62,591.60 | 0.00 | (62,591.60) | (62,591.60) |
| *Total: Personnel | 100,875.00 | 100,875.00 | 4,766.19 | 62,591.60 | 0.00 | 38,283.40 | 38,283.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 36,012.00 | 36,012.00 | 1,582.27 | 21,352.02 | 0.00 | 14,659.98 | 14,659.98 |
| *Total: Fringe Benefits | 36,012.00 | 36,012.00 | 1,582.27 | 21,352.02 | 0.00 | 14,659.98 | 14,659.98 |
| 710 Travel | 645.00 | 645.00 | 0.00 | 0.00 | 0.00 | 645.00 | 645.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 76.37 | 610.34 | 0.00 | (610.34) | (610.34) |
| 710D30 Domestic Travel NH - Meals/IncidtIs | 0.00 | 0.00 | 0.00 | 69.27 | 0.00 | (69.27) | (69.27) |
| *Total: Travel | 645.00 | 645.00 | 76.37 | 679.61 | 0.00 | (34.61) | (34.61) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 629.98 | 0.00 | (629.98) | (629.98) |
| 711200 Research Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Supplies | 600.00 | 600.00 | 0.00 | 629.98 | 0.00 | (29.98) | (29.98) |
| **Total Direct Cost Expenditures | 138,132.00 | 138,132.00 | 6,424.83 | 85,253.21 | 0.00 | 52,878.79 | 52,878.79 |
| 760300 F&A Expenditures | 53,868.00 | 53,868.00 | 2,545.15 | 33,423.89 | 0.00 | 20,444.11 | 20,444.11 |
| *Total: Indirect Costs | 53,868.00 | 53,868.00 | 2,545.15 | 33,423.89 | 0.00 | 20,444.11 | 20,444.11 |
| **Total Indirect Cost Expenditures | 53,868.00 | 53,868.00 | 2,545.15 | 33,423.89 | 0.00 | 20,444.11 | 20,444.11 |
| ***Total Expenditures | 192,000.00 | 192,000.00 | 8,969.98 | 118,677.10 | 0.00 | 73,322.90 | 73,322.90 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,969.98 | 118,677.10 | 0.00 | (118,677.10) | (118,677.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 8,969.98 | 118,677.10 | 0.00 | (118,677.10) | (118,677.10) |
| ***Total Revenue | 0.00 | 0.00 | 8,969.98 | 118,677.10 | 0.00 | (118,677.10) | (118,677.10) |

Grant: 54NB21 - Kinship Nav 3/21 to 2/22
 Fund: 54NB64 - FSNH FY23

Status: Active
 Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 3/1/2021
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 3/1/21 - 6/30/24

CFDA #:

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|--------------------|--------|
| Effective Date: | 06/30/2023 | IDC Basis Code: | SW | Budget Controls | STDBUD |
| Term Date: | | IDC Rate Code: | KSC21 | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 27.57 | 0.00 | 0.00 | 0.00 | 0.00 | 27.57 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 14,231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,231.00 |
| *Total: Personnel | 0.00 | 14,258.57 | 0.00 | 0.00 | 0.00 | 0.00 | 14,258.57 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,180.87 | 0.00 | 0.00 | 0.00 | 0.00 | 1,180.87 |
| *Total: Fringe Benefits | 0.00 | 1,180.87 | 0.00 | 0.00 | 0.00 | 0.00 | 1,180.87 |
| 7112 Research Supplies | 0.00 | 635.01 | 0.00 | 0.00 | 0.00 | 0.00 | 635.01 |
| *Total: Supplies | 0.00 | 635.01 | 0.00 | 0.00 | 0.00 | 0.00 | 635.01 |
| **Total Direct Cost Expenditures | 0.00 | 16,074.45 | 0.00 | 0.00 | 0.00 | 0.00 | 16,074.45 |
| 760300 F&A Expenditures | 0.00 | 7,615.16 | 0.00 | 0.00 | 0.00 | 0.00 | 7,615.16 |
| *Total: Indirect Costs | 0.00 | 7,615.16 | 0.00 | 0.00 | 0.00 | 0.00 | 7,615.16 |
| **Total Indirect Cost Expenditures | 0.00 | 7,615.16 | 0.00 | 0.00 | 0.00 | 0.00 | 7,615.16 |
| ***Total Expenditures | 0.00 | 23,689.61 | 0.00 | 0.00 | 0.00 | 0.00 | 23,689.61 |

Grant: 54NB28 - PDG Region 4 21-22
 Fund: 54NB28 - Region 4-Lead

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Fauth, James M

| | | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Amoskeag Health | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 54NB28 | CFDA #: NONE | Term Date: | IDC Rate Code: | KSC21 | 53.40% | Budget Controls | STDBUD |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 6/30/23 | Rev Account: | 530220 | Fund Type Level 2 | P1 | | E-verify | NO |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,759.00 | 11,759.00 | 0.00 | 0.00 | 0.00 | 11,759.00 | 11,759.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,512.90 | 0.00 | (15,512.90) | (15,512.90) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 60.85 | 0.00 | (60.85) | (60.85) |
| *Total: Personnel | 12,159.00 | 12,159.00 | 0.00 | 15,573.75 | 0.00 | (3,414.75) | (3,414.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,453.00 | 4,453.00 | 0.00 | 5,571.32 | 0.00 | (1,118.32) | (1,118.32) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4.86 | 0.00 | (4.86) | (4.86) |
| *Total: Fringe Benefits | 4,453.00 | 4,453.00 | 0.00 | 5,576.18 | 0.00 | (1,123.18) | (1,123.18) |
| 710 Travel | 728.00 | 728.00 | 0.00 | 0.00 | 0.00 | 728.00 | 728.00 |
| *Total: Travel | 728.00 | 728.00 | 0.00 | 0.00 | 0.00 | 728.00 | 728.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,953.64 | 0.00 | (1,953.64) | (1,953.64) |
| 7112 Research Supplies | 6,480.00 | 6,480.00 | 0.00 | 0.00 | 0.00 | 6,480.00 | 6,480.00 |
| *Total: Supplies | 6,480.00 | 6,480.00 | 0.00 | 1,953.64 | 0.00 | 4,526.36 | 4,526.36 |
| **Total Direct Cost Expenditures | 23,820.00 | 23,820.00 | 0.00 | 23,103.57 | 0.00 | 716.43 | 716.43 |
| 760300 F&A Expenditures | 6,493.00 | 6,493.00 | 0.00 | 8,316.41 | 0.00 | (1,823.41) | (1,823.41) |
| *Total: Indirect Costs | 6,493.00 | 6,493.00 | 0.00 | 8,316.41 | 0.00 | (1,823.41) | (1,823.41) |
| **Total Indirect Cost Expenditures | 6,493.00 | 6,493.00 | 0.00 | 8,316.41 | 0.00 | (1,823.41) | (1,823.41) |
| ***Total Expenditures | 30,313.00 | 30,313.00 | 0.00 | 31,419.98 | 0.00 | (1,106.98) | (1,106.98) |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 31,419.98 | 0.00 | (31,419.98) | (31,419.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,419.98 | 0.00 | (31,419.98) | (31,419.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,419.98 | 0.00 | (31,419.98) | (31,419.98) |

Grant: 54NB28 - PDG Region 4 21-22
 Fund: 54NB29 - Region 4 - Project

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Fauth, James M

| | | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Amoskeag Health | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 54NB28 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Budget Controls | STDBUD |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/21 - 6/30/23 | Rev Account: | 530220 | Fund Type Level 2 | P1 | | E-verify | NO |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,669.00 | 18,669.00 | 0.00 | 0.00 | 0.00 | 18,669.00 | 18,669.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,431.56 | 0.00 | (6,431.56) | (6,431.56) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| *Total: Personnel | 18,669.00 | 18,669.00 | 0.00 | 6,566.56 | 0.00 | 12,102.44 | 12,102.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,900.00 | 6,900.00 | 0.00 | 2,297.78 | 0.00 | 4,602.22 | 4,602.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10.79 | 0.00 | (10.79) | (10.79) |
| *Total: Fringe Benefits | 6,900.00 | 6,900.00 | 0.00 | 2,308.57 | 0.00 | 4,591.43 | 4,591.43 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 684.70 | 0.00 | (684.70) | (684.70) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 684.70 | 0.00 | (684.70) | (684.70) |
| **Total Direct Cost Expenditures | 25,569.00 | 25,569.00 | 0.00 | 9,559.83 | 0.00 | 16,009.17 | 16,009.17 |
| 760300 F&A Expenditures | 9,968.48 | 9,968.48 | 0.00 | 3,506.54 | 0.00 | 6,461.94 | 6,461.94 |
| *Total: Indirect Costs | 9,968.48 | 9,968.48 | 0.00 | 3,506.54 | 0.00 | 6,461.94 | 6,461.94 |
| **Total Indirect Cost Expenditures | 9,968.48 | 9,968.48 | 0.00 | 3,506.54 | 0.00 | 6,461.94 | 6,461.94 |
| ***Total Expenditures | 35,537.48 | 35,537.48 | 0.00 | 13,066.37 | 0.00 | 22,471.11 | 22,471.11 |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 13,066.37 | 0.00 | (13,066.37) | (13,066.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,066.37 | 0.00 | (13,066.37) | (13,066.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,066.37 | 0.00 | (13,066.37) | (13,066.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB30 - Manchester ACERT ARPA
 Fund: 54NB30 - Manchester ACERT ARPA

Status: Active
 Type: Contract
 FMGR: Fauth, James M

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Amoskeag Health | Effective Date: | 07/24/2022 | IDC Basis Code: | SW |
| Sponsor ID: | 54NB30 | Term Date: | | IDC Rate Code: | KSC21 53.40% |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST 53.4 |
| FRAGRNT Start/End Date: | 10/1/21 - 12/31/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |
| | | | | E-verify | NO |
| | | | | Sefa Classification | OTHER |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 190,088.00 | 190,088.00 | 0.00 | 0.00 | 0.00 | 190,088.00 | 190,088.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 117,370.27 | 0.00 | (117,370.27) | (117,370.27) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 493.50 | 0.00 | (493.50) | (493.50) |
| *Total: Personnel | 190,088.00 | 190,088.00 | 0.00 | 117,863.77 | 0.00 | 72,224.23 | 72,224.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 71,473.00 | 71,473.00 | 0.00 | 41,857.44 | 0.00 | 29,615.56 | 29,615.56 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 39.47 | 0.00 | (39.47) | (39.47) |
| *Total: Fringe Benefits | 71,473.00 | 71,473.00 | 0.00 | 41,896.91 | 0.00 | 29,576.09 | 29,576.09 |
| 710 Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 111.83 | 0.00 | (111.83) | (111.83) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 30.13 | 0.00 | (30.13) | (30.13) |
| *Total: Travel | 1,400.00 | 1,400.00 | 0.00 | 141.96 | 0.00 | 1,258.04 | 1,258.04 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 8,587.91 | 0.00 | (8,587.91) | (8,587.91) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 8,587.91 | 0.00 | (8,587.91) | (8,587.91) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 5,187.58 | 0.00 | (5,187.58) | (5,187.58) |
| 7112 Research Supplies | 50,560.00 | 50,560.00 | 0.00 | 0.00 | 0.00 | 50,560.00 | 50,560.00 |
| *Total: Supplies | 50,560.00 | 50,560.00 | 0.00 | 5,187.58 | 0.00 | 45,372.42 | 45,372.42 |
| **Total Direct Cost Expenditures | 313,521.00 | 313,521.00 | 0.00 | 173,678.13 | 0.00 | 139,842.87 | 139,842.87 |
| 760300 F&A Expenditures | 101,507.00 | 101,507.00 | 0.00 | 62,939.28 | 0.00 | 38,567.72 | 38,567.72 |
| *Total: Indirect Costs | 101,507.00 | 101,507.00 | 0.00 | 62,939.28 | 0.00 | 38,567.72 | 38,567.72 |
| **Total Indirect Cost Expenditures | 101,507.00 | 101,507.00 | 0.00 | 62,939.28 | 0.00 | 38,567.72 | 38,567.72 |
| ***Total Expenditures | 415,028.00 | 415,028.00 | 0.00 | 236,617.41 | 0.00 | 178,410.59 | 178,410.59 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 236,617.41 | 0.00 | (236,617.41) | (236,617.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 236,617.41 | 0.00 | (236,617.41) | (236,617.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 236,617.41 | 0.00 | (236,617.41) | (236,617.41) |

Grant: 54NB34 - Ready Set LAUNCH
 Fund: 54NB34 - Ready Set LAUNCH

Status: Active Type: Grant
 FMGR: Fauth, James M

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Amoskeag Health | Effective Date: | 07/24/2022 | IDC Basis Code: | SW |
| Sponsor ID: | 54NB34 | Term Date: | | IDC Rate Code: | KSC21 |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST |
| FRAGRNT Start/End Date: | 1/1/22 - 12/31/26 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

CFDA #: NONE

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 74,641.00 | 74,641.00 | 0.00 | 0.00 | 0.00 | 74,641.00 | 74,641.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,087.17 | 35,667.00 | 0.00 | (35,667.00) | (35,667.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Personnel | 74,641.00 | 74,641.00 | 2,087.17 | 35,697.00 | 0.00 | 38,944.00 | 38,944.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,065.00 | 28,065.00 | 692.98 | 12,405.60 | 0.00 | 15,659.40 | 15,659.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| *Total: Fringe Benefits | 28,065.00 | 28,065.00 | 692.98 | 12,408.03 | 0.00 | 15,656.97 | 15,656.97 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 2,344.10 | 0.00 | (2,344.10) | (2,344.10) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 2,344.10 | 0.00 | (2,344.10) | (2,344.10) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,809.51 | 0.00 | (2,809.51) | (2,809.51) |
| 7112 Research Supplies | 16,960.00 | 16,960.00 | 0.00 | 0.00 | 0.00 | 16,960.00 | 16,960.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 16,960.00 | 16,960.00 | 0.00 | 2,809.51 | 0.00 | 14,150.49 | 14,150.49 |
| **Total Direct Cost Expenditures | 119,666.00 | 119,666.00 | 2,780.15 | 53,258.64 | 0.00 | 66,407.36 | 66,407.36 |
| 760300 F&A Expenditures | 39,859.00 | 39,859.00 | 1,114.54 | 19,062.20 | 0.00 | 20,796.80 | 20,796.80 |
| *Total: Indirect Costs | 39,859.00 | 39,859.00 | 1,114.54 | 19,062.20 | 0.00 | 20,796.80 | 20,796.80 |
| **Total Indirect Cost Expenditures | 39,859.00 | 39,859.00 | 1,114.54 | 19,062.20 | 0.00 | 20,796.80 | 20,796.80 |
| ***Total Expenditures | 159,525.00 | 159,525.00 | 3,894.69 | 72,320.84 | 0.00 | 87,204.16 | 87,204.16 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,894.69 | 72,320.84 | 0.00 | (72,320.84) | (72,320.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,894.69 | 72,320.84 | 0.00 | (72,320.84) | (72,320.84) |
| ***Total Revenue | 0.00 | 0.00 | 3,894.69 | 72,320.84 | 0.00 | (72,320.84) | (72,320.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB36 - Hungry Owl
 Fund: 54NB36 - Hungry Owl

Status: Active
 FMGR: Shields, Dena B
 Type: Grant

PI Name: Shields, Dena B
 Sponsor: TJX Foundation
 Sponsor ID: 54NB36
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

CFDA #: NONE

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH

Org: KPCHSC - Health Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 298.78 | 0.00 | (298.78) | (298.78) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,215.82 | 0.00 | (1,215.82) | (1,215.82) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 1,514.60 | 0.00 | 485.40 | 485.40 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,514.60 | 0.00 | 485.40 | 485.40 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,514.60 | 0.00 | 485.40 | 485.40 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,514.60 | 0.00 | (1,514.60) | (1,514.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,514.60 | 0.00 | (1,514.60) | (1,514.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,514.60 | 0.00 | (1,514.60) | (1,514.60) |

Grant: 54NB37 - PDG Region 6 (Seacoast)
 Fund: 54NB37 - PDG Region 6 Seacoast

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: Granite United Way
 Sponsor ID: 54NB37
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 2/10/22 - 6/30/23

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | KSC21 53.40% |
| Expend End Date: | | IDC Dist From Code: | KSCDST 53.4 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,412.00 | 15,412.00 | 0.00 | 0.00 | 0.00 | 15,412.00 | 15,412.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,584.49 | 0.00 | (14,584.49) | (14,584.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| *Total: Personnel | 15,412.00 | 15,412.00 | 0.00 | 14,738.49 | 0.00 | 673.51 | 673.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,795.00 | 5,795.00 | 0.00 | 5,215.35 | 0.00 | 579.65 | 579.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12.32 | 0.00 | (12.32) | (12.32) |
| *Total: Fringe Benefits | 5,795.00 | 5,795.00 | 0.00 | 5,227.67 | 0.00 | 567.33 | 567.33 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 684.70 | 0.00 | (684.70) | (684.70) |
| 7112 Research Supplies | 3,456.00 | 3,456.00 | 0.00 | 0.00 | 0.00 | 3,456.00 | 3,456.00 |
| *Total: Supplies | 3,456.00 | 3,456.00 | 0.00 | 684.70 | 0.00 | 2,771.30 | 2,771.30 |
| **Total Direct Cost Expenditures | 24,663.00 | 24,663.00 | 0.00 | 20,650.86 | 0.00 | 4,012.14 | 4,012.14 |
| 760300 F&A Expenditures | 8,230.00 | 8,230.00 | 0.00 | 7,870.36 | 0.00 | 359.64 | 359.64 |
| *Total: Indirect Costs | 8,230.00 | 8,230.00 | 0.00 | 7,870.36 | 0.00 | 359.64 | 359.64 |
| **Total Indirect Cost Expenditures | 8,230.00 | 8,230.00 | 0.00 | 7,870.36 | 0.00 | 359.64 | 359.64 |
| ***Total Expenditures | 32,893.00 | 32,893.00 | 0.00 | 28,521.22 | 0.00 | 4,371.78 | 4,371.78 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28,521.22 | 0.00 | (28,521.22) | (28,521.22) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,521.22 | 0.00 | (28,521.22) | (28,521.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,521.22 | 0.00 | (28,521.22) | (28,521.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB37 - PDG Region 6 (Seacoast)
 Fund: 54NB52 - PDG Region 6 Project

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: Granite United Way
 Sponsor ID: 54NB37
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 2/10/22 - 6/30/23

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 06/30/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | KSC21 53.40% |
| Expend End Date: | | IDC Dist From Code: | KSCDST 53.4 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,802.00 | 8,802.00 | 0.00 | 0.00 | 0.00 | 8,802.00 | 8,802.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 988.34 | 0.00 | (988.34) | (988.34) |
| *Total: Personnel | 8,802.00 | 8,802.00 | 0.00 | 988.34 | 0.00 | 7,813.66 | 7,813.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,142.00 | 3,142.00 | 0.00 | 352.76 | 0.00 | 2,789.24 | 2,789.24 |
| *Total: Fringe Benefits | 3,142.00 | 3,142.00 | 0.00 | 352.76 | 0.00 | 2,789.24 | 2,789.24 |
| **Total Direct Cost Expenditures | 11,944.00 | 11,944.00 | 0.00 | 1,341.10 | 0.00 | 10,602.90 | 10,602.90 |
| 760300 F&A Expenditures | 4,701.00 | 4,701.00 | 0.00 | 527.77 | 0.00 | 4,173.23 | 4,173.23 |
| *Total: Indirect Costs | 4,701.00 | 4,701.00 | 0.00 | 527.77 | 0.00 | 4,173.23 | 4,173.23 |
| **Total Indirect Cost Expenditures | 4,701.00 | 4,701.00 | 0.00 | 527.77 | 0.00 | 4,173.23 | 4,173.23 |
| ***Total Expenditures | 16,645.00 | 16,645.00 | 0.00 | 1,868.87 | 0.00 | 14,776.13 | 14,776.13 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,868.87 | 0.00 | (1,868.87) | (1,868.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,868.87 | 0.00 | (1,868.87) | (1,868.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,868.87 | 0.00 | (1,868.87) | (1,868.87) |

Grant: 54NB39 - VT CHL TA
 Fund: 54NB39 - VT CHL TA

Status: Active
 FMGR: Tremblay, George C

Type: Contract

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Tremblay, George C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Center for Health and Learning | Effective Date: | 07/22/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | 54NB39 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Budget Controls | STDBUD |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/22/22 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,867.00 | 4,867.00 | 0.00 | 0.00 | 0.00 | 4,867.00 | 4,867.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,909.28 | 0.00 | (4,909.28) | (4,909.28) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 494.00 | 494.00 | 0.00 | 0.00 | 0.00 | 494.00 | 494.00 |
| *Total: Personnel | 5,361.00 | 5,361.00 | 0.00 | 4,909.28 | 0.00 | 451.72 | 451.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,777.00 | 1,777.00 | 0.00 | 1,753.15 | 0.00 | 23.85 | 23.85 |
| *Total: Fringe Benefits | 1,777.00 | 1,777.00 | 0.00 | 1,753.15 | 0.00 | 23.85 | 23.85 |
| **Total Direct Cost Expenditures | 7,138.00 | 7,138.00 | 0.00 | 6,662.43 | 0.00 | 475.57 | 475.57 |
| 760300 F&A Expenditures | 2,862.00 | 2,862.00 | 0.00 | 2,621.58 | 0.00 | 240.42 | 240.42 |
| *Total: Indirect Costs | 2,862.00 | 2,862.00 | 0.00 | 2,621.58 | 0.00 | 240.42 | 240.42 |
| **Total Indirect Cost Expenditures | 2,862.00 | 2,862.00 | 0.00 | 2,621.58 | 0.00 | 240.42 | 240.42 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,284.01 | 0.00 | 715.99 | 715.99 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,284.01 | 0.00 | (9,284.01) | (9,284.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,284.01 | 0.00 | (9,284.01) | (9,284.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,284.01 | 0.00 | (9,284.01) | (9,284.01) |

Grant: 54NB39 - VT CHL TA
 Fund: 54NB54 - VT CHL TA

Status: Active
 FMGR: Tremblay, George C
 Type: Contract

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Tremblay, George C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Center for Health and Learning | Effective Date: | 07/22/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | 54NB39 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Budget Controls | STDBUD |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/22/22 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,702.00 | 3,702.00 | 0.00 | 0.00 | 0.00 | 3,702.00 | 3,702.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,463.64 | 0.00 | (3,463.64) | (3,463.64) |
| *Total: Personnel | 3,702.00 | 3,702.00 | 0.00 | 3,463.64 | 0.00 | 238.36 | 238.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,322.00 | 1,322.00 | 0.00 | 1,220.14 | 0.00 | 101.86 | 101.86 |
| *Total: Fringe Benefits | 1,322.00 | 1,322.00 | 0.00 | 1,220.14 | 0.00 | 101.86 | 101.86 |
| **Total Direct Cost Expenditures | 5,024.00 | 5,024.00 | 0.00 | 4,683.78 | 0.00 | 340.22 | 340.22 |
| 760300 F&A Expenditures | 1,976.00 | 1,976.00 | 0.00 | 1,849.57 | 0.00 | 126.43 | 126.43 |
| *Total: Indirect Costs | 1,976.00 | 1,976.00 | 0.00 | 1,849.57 | 0.00 | 126.43 | 126.43 |
| **Total Indirect Cost Expenditures | 1,976.00 | 1,976.00 | 0.00 | 1,849.57 | 0.00 | 126.43 | 126.43 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,533.35 | 0.00 | 466.65 | 466.65 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,533.35 | 0.00 | (6,533.35) | (6,533.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,533.35 | 0.00 | (6,533.35) | (6,533.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,533.35 | 0.00 | (6,533.35) | (6,533.35) |

Grant: 54NB39 - VT CHL TA
 Fund: 54NB55 - VT CHL 23-24

Status: Active
 FMGR: Tremblay, George C
 Type: Contract

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Tremblay, George C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Center for Health and Learning | Effective Date: | 07/22/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | 54NB39 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Budget Controls | STDBUD |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/22/22 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,221.00 | 13,221.00 | 0.00 | 0.00 | 0.00 | 13,221.00 | 13,221.00 |
| 615F10 PAT | 0.00 | 0.00 | 445.05 | 6,531.08 | 0.00 | (6,531.08) | (6,531.08) |
| *Total: Personnel | 13,221.00 | 13,221.00 | 445.05 | 6,531.08 | 0.00 | 6,689.92 | 6,689.92 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,719.00 | 4,719.00 | 147.81 | 2,168.09 | 0.00 | 2,550.91 | 2,550.91 |
| *Total: Fringe Benefits | 4,719.00 | 4,719.00 | 147.81 | 2,168.09 | 0.00 | 2,550.91 | 2,550.91 |
| **Total Direct Cost Expenditures | 17,940.00 | 17,940.00 | 592.86 | 8,699.17 | 0.00 | 9,240.83 | 9,240.83 |
| 760300 F&A Expenditures | 7,060.00 | 7,060.00 | 237.65 | 3,487.60 | 0.00 | 3,572.40 | 3,572.40 |
| *Total: Indirect Costs | 7,060.00 | 7,060.00 | 237.65 | 3,487.60 | 0.00 | 3,572.40 | 3,572.40 |
| **Total Indirect Cost Expenditures | 7,060.00 | 7,060.00 | 237.65 | 3,487.60 | 0.00 | 3,572.40 | 3,572.40 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 830.51 | 12,186.77 | 0.00 | 12,813.23 | 12,813.23 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 830.51 | 12,186.77 | 0.00 | (12,186.77) | (12,186.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 830.51 | 12,186.77 | 0.00 | (12,186.77) | (12,186.77) |
| ***Total Revenue | 0.00 | 0.00 | 830.51 | 12,186.77 | 0.00 | (12,186.77) | (12,186.77) |

Grant: 54NB40 - Education of Color Summer Institute
 Fund: 54NB40 - Education of Color Summer Institute

Status: Closing - BSC/Dept Review
 FMGR: Morris, Dottie

Type: Grant

PI Name: Morris, Dottie
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID: 54NB40 CFDA #: NONE
 Resp Org: KCFDMC
 FRAGRNT Start/End Date: 7/6/22 - 7/5/23

Fund Information
 Effective Date: 10/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH

Org: KCFDMC - Diversity Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 7112 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 16,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 17,081.00 | 0.00 | 2,919.00 | 2,919.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 534.00 | 0.00 | (534.00) | (534.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 534.00 | 0.00 | (534.00) | (534.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 534.00 | 0.00 | (534.00) | (534.00) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 17,615.00 | 0.00 | 2,385.00 | 2,385.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 17,615.00 | 0.00 | (17,615.00) | (17,615.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,615.00 | 0.00 | (17,615.00) | (17,615.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,615.00 | 0.00 | (17,615.00) | (17,615.00) |

Grant: 54NB43 - ACERT COSSAP
 Fund: 54NB43 - ACERT COSSAP

Status: Active
 Type: Contract
 FMGR: Fauth, James M

| | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Amoskeag Health | Effective Date: | 10/07/2022 | IDC Basis Code: | SW |
| Sponsor ID: | 54NB43 | Term Date: | | IDC Rate Code: | KSC21 |
| Resp Org: | KFABHI | CFDA #: NONE | | IDC Dist From Code: | KSCDST |
| FRAGRNT Start/End Date: | 7/1/22 - 9/29/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | 53.40% | Budget Controls |
| | | | | 53.4 | Equipment Vesting |
| | | | | | STDBUD |
| | | | | | USNH |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 86,805.00 | 86,805.00 | 0.00 | 0.00 | 0.00 | 86,805.00 | 86,805.00 |
| 615F10 PAT | 0.00 | 0.00 | 7,995.89 | 95,821.62 | 0.00 | (95,821.62) | (95,821.62) |
| *Total: Personnel | 86,805.00 | 86,805.00 | 7,995.89 | 95,821.62 | 0.00 | (9,016.62) | (9,016.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,989.00 | 30,989.00 | 2,654.74 | 32,466.93 | 0.00 | (1,477.93) | (1,477.93) |
| *Total: Fringe Benefits | 30,989.00 | 30,989.00 | 2,654.74 | 32,466.93 | 0.00 | (1,477.93) | (1,477.93) |
| 710 Travel | 5,143.00 | 5,143.00 | 0.00 | 0.00 | 0.00 | 5,143.00 | 5,143.00 |
| *Total: Travel | 5,143.00 | 5,143.00 | 0.00 | 0.00 | 0.00 | 5,143.00 | 5,143.00 |
| 740100 Lease/SBITA Expense | 0.00 | 0.00 | 0.00 | 777.81 | 0.00 | (777.81) | (777.81) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 777.81 | 0.00 | (777.81) | (777.81) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 49,770.00 | 49,770.00 | 0.00 | 0.00 | 0.00 | 49,770.00 | 49,770.00 |
| *Total: Supplies | 49,770.00 | 49,770.00 | 0.00 | 0.00 | 0.00 | 49,770.00 | 49,770.00 |
| **Total Direct Cost Expenditures | 172,707.00 | 172,707.00 | 10,650.63 | 129,066.36 | 0.00 | 43,640.64 | 43,640.64 |
| 760300 F&A Expenditures | 46,353.00 | 46,353.00 | 4,269.80 | 51,168.76 | 0.00 | (4,815.76) | (4,815.76) |
| *Total: Indirect Costs | 46,353.00 | 46,353.00 | 4,269.80 | 51,168.76 | 0.00 | (4,815.76) | (4,815.76) |
| **Total Indirect Cost Expenditures | 46,353.00 | 46,353.00 | 4,269.80 | 51,168.76 | 0.00 | (4,815.76) | (4,815.76) |
| ***Total Expenditures | 219,060.00 | 219,060.00 | 14,920.43 | 180,235.12 | 0.00 | 38,824.88 | 38,824.88 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 14,920.43 | 180,235.12 | 0.00 | (180,235.12) | (180,235.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 14,920.43 | 180,235.12 | 0.00 | (180,235.12) | (180,235.12) |
| ***Total Revenue | 0.00 | 0.00 | 14,920.43 | 180,235.12 | 0.00 | (180,235.12) | (180,235.12) |

Grant: 54NB45 - Educators of Color Summer Institute
 Fund: 54NB45 - Educators of Color Summer Institute

Status: Active
 FMGR: Morris, Dottie
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name: | Morris, Dottie | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 11/29/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 146854 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | KCFDMC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/6/22 - 7/5/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KCFDMC - Diversity Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 10,000.05 | 0.00 | (10,000.05) | (10,000.05) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Personnel | 8,000.00 | 8,000.00 | 0.00 | 10,000.05 | 0.00 | (2,000.05) | (2,000.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 810.03 | 0.00 | (810.03) | (810.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,752.00 | 1,752.00 | 0.00 | 0.00 | 0.00 | 1,752.00 | 1,752.00 |
| *Total: Fringe Benefits | 1,752.00 | 1,752.00 | 0.00 | 810.03 | 0.00 | 941.97 | 941.97 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 650.29 | 0.00 | (650.29) | (650.29) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,717.30 | 0.00 | (1,717.30) | (1,717.30) |
| 7112 Research Supplies | 33,248.00 | 33,248.00 | 0.00 | 0.00 | 0.00 | 33,248.00 | 33,248.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717000 Consulting-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,900.00 | 0.00 | (25,900.00) | (25,900.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 3,378.00 | 0.00 | (3,378.00) | (3,378.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,067.89 | 0.00 | (1,067.89) | (1,067.89) |
| *Total: Supplies | 56,748.00 | 56,748.00 | 0.00 | 33,013.48 | 0.00 | 23,734.52 | 23,734.52 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 6,451.84 | 0.00 | (6,451.84) | (6,451.84) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 6,451.84 | 0.00 | (6,451.84) | (6,451.84) |
| **Total Direct Cost Expenditures | 67,000.00 | 67,000.00 | 0.00 | 50,275.40 | 0.00 | 16,724.60 | 16,724.60 |
| ***Total Expenditures | 67,000.00 | 67,000.00 | 0.00 | 50,275.40 | 0.00 | 16,724.60 | 16,724.60 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 50,275.40 | 0.00 | (50,275.40) | (50,275.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,275.40 | 0.00 | (50,275.40) | (50,275.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,275.40 | 0.00 | (50,275.40) | (50,275.40) |

Grant: 54NB47 - NHCF Nashua Project Succeed
 Fund: 54NB47 - NHCF Nashua Project Succeed

Status: Active
 Type: Grant
 FMGR: Phillips, Megan

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 01/17/2023 | IDC Basis Code: | SW |
| Sponsor ID: | 147790 | CFDA #: NONE | Term Date: | IDC Rate Code: | 10.00% |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST |
| FRAGRNT Start/End Date: | 3/1/23 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Approved For Preaward | NO |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,015.00 | 21,015.00 | 0.00 | 0.00 | 0.00 | 21,015.00 | 21,015.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,650.77 | 14,995.39 | 0.00 | (14,995.39) | (14,995.39) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 15.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| *Total: Personnel | 22,095.00 | 22,095.00 | 4,665.77 | 15,030.39 | 0.00 | 7,064.61 | 7,064.61 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,590.00 | 7,590.00 | 1,617.56 | 6,119.73 | 0.00 | 1,470.27 | 1,470.27 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1.16 | 2.70 | 0.00 | (2.70) | (2.70) |
| *Total: Fringe Benefits | 7,590.00 | 7,590.00 | 1,618.72 | 6,122.43 | 0.00 | 1,467.57 | 1,467.57 |
| **Total Direct Cost Expenditures | 29,685.00 | 29,685.00 | 6,284.49 | 21,152.82 | 0.00 | 8,532.18 | 8,532.18 |
| 760300 F&A Expenditures | 2,210.00 | 2,210.00 | 466.58 | 1,503.04 | 0.00 | 706.96 | 706.96 |
| *Total: Indirect Costs | 2,210.00 | 2,210.00 | 466.58 | 1,503.04 | 0.00 | 706.96 | 706.96 |
| **Total Indirect Cost Expenditures | 2,210.00 | 2,210.00 | 466.58 | 1,503.04 | 0.00 | 706.96 | 706.96 |
| ***Total Expenditures | 31,895.00 | 31,895.00 | 6,751.07 | 22,655.86 | 0.00 | 9,239.14 | 9,239.14 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,751.07 | 22,655.86 | 0.00 | (22,655.86) | (22,655.86) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,751.07 | 22,655.86 | 0.00 | (22,655.86) | (22,655.86) |
| ***Total Revenue | 0.00 | 0.00 | 6,751.07 | 22,655.86 | 0.00 | (22,655.86) | (22,655.86) |

Grant: 54NB49 - Family Connections Center Evaluabil
 Fund: 54NB49 - Family Connections Center Evaluat

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Fauth, James M

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|--------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Children's Trust Fund | Effective Date: | 02/01/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | 54NB49 | CFDA #: | 93.669 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Budget Controls | STDBUD |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/23 - 11/30/23 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,948.00 | 7,948.00 | 0.00 | 0.00 | 0.00 | 7,948.00 | 7,948.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,654.59 | 0.00 | (3,654.59) | (3,654.59) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,062.50 | 0.00 | (1,062.50) | (1,062.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,792.00 | 6,792.00 | 0.00 | 0.00 | 0.00 | 6,792.00 | 6,792.00 |
| *Total: Personnel | 14,740.00 | 14,740.00 | 0.00 | 4,717.09 | 0.00 | 10,022.91 | 10,022.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,388.00 | 3,388.00 | 0.00 | 1,288.72 | 0.00 | 2,099.28 | 2,099.28 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 84.97 | 0.00 | (84.97) | (84.97) |
| *Total: Fringe Benefits | 3,388.00 | 3,388.00 | 0.00 | 1,373.69 | 0.00 | 2,014.31 | 2,014.31 |
| **Total Direct Cost Expenditures | 18,128.00 | 18,128.00 | 0.00 | 6,090.78 | 0.00 | 12,037.22 | 12,037.22 |
| 760300 F&A Expenditures | 7,872.00 | 7,872.00 | 0.00 | 2,518.94 | 0.00 | 5,353.06 | 5,353.06 |
| *Total: Indirect Costs | 7,872.00 | 7,872.00 | 0.00 | 2,518.94 | 0.00 | 5,353.06 | 5,353.06 |
| **Total Indirect Cost Expenditures | 7,872.00 | 7,872.00 | 0.00 | 2,518.94 | 0.00 | 5,353.06 | 5,353.06 |
| ***Total Expenditures | 26,000.00 | 26,000.00 | 0.00 | 8,609.72 | 0.00 | 17,390.28 | 17,390.28 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,609.72 | 0.00 | (8,609.72) | (8,609.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,609.72 | 0.00 | (8,609.72) | (8,609.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,609.72 | 0.00 | (8,609.72) | (8,609.72) |

Grant: 54NB50 - Community Action Works 2023
 Fund: 54NB50 - Community Acton Work 23

Status: Active
 Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|--------------------|---------------------|
| PI Name: | Pedroza Gonzalez, Patricia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Fidelity Charitable | Effective Date: | 12/17/2022 | IDC Basis Code: | NO |
| Sponsor ID: | 54NB50 | CFDA #: NONE | Term Date: | IDC Rate Code: | Budget Controls |
| Resp Org: | KHTWMN | FRAGRNT Start/End Date: | 12/17/22 - 5/16/24 | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 12/17/22 - 5/16/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Equipment Vesting | USNH |

Org: KHTWMN - Women's and Gender Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 677.95 | 0.00 | (677.95) | (677.95) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 849.00 | 0.00 | (849.00) | (849.00) |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,100.00 | 0.00 | (5,100.00) | (5,100.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 430.91 | 0.00 | (430.91) | (430.91) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 403.62 | 0.00 | (403.62) | (403.62) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 7,461.48 | 0.00 | (2,961.48) | (2,961.48) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,461.48 | 0.00 | 2,538.52 | 2,538.52 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,461.48 | 0.00 | 2,538.52 | 2,538.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,461.48 | 0.00 | (7,461.48) | (7,461.48) |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,461.48 | 0.00 | (7,461.48) | (7,461.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,461.48 | 0.00 | (7,461.48) | (7,461.48) |

Grant: 54NB58 - Child Care Business & Employee Part
 Fund: 54NB58 - Child Care Business & Employee Part

Status: Active
 Type: Contract
 FMGR: Fauth, James M

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Fauth, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Granite United Way | Effective Date: | 10/30/2023 | IDC Basis Code: | SW |
| Sponsor ID: | 54NB58 | Term Date: | | IDC Rate Code: | KSC21 |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | 53.40% | Billing Type |
| | | | | 53.4 | Budget Controls |
| | | | | | Equipment Vesting |
| | | | | | USNH |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 193,305.00 | 193,305.00 | 0.00 | 0.00 | 0.00 | 193,305.00 | 193,305.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,496.17 | 48,917.46 | 0.00 | (48,917.46) | (48,917.46) |
| *Total: Personnel | 193,305.00 | 193,305.00 | 6,496.17 | 48,917.46 | 0.00 | 144,387.54 | 144,387.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 69,010.00 | 69,010.00 | 2,156.72 | 16,240.50 | 0.00 | 52,769.50 | 52,769.50 |
| *Total: Fringe Benefits | 69,010.00 | 69,010.00 | 2,156.72 | 16,240.50 | 0.00 | 52,769.50 | 52,769.50 |
| 710 Travel | 655.00 | 655.00 | 0.00 | 0.00 | 0.00 | 655.00 | 655.00 |
| *Total: Travel | 655.00 | 655.00 | 0.00 | 0.00 | 0.00 | 655.00 | 655.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 392.06 | 0.00 | (392.06) | (392.06) |
| 7112 Research Supplies | 9,640.00 | 9,640.00 | 0.00 | 0.00 | 0.00 | 9,640.00 | 9,640.00 |
| *Total: Supplies | 9,640.00 | 9,640.00 | 0.00 | 392.06 | 0.00 | 9,247.94 | 9,247.94 |
| **Total Direct Cost Expenditures | 272,610.00 | 272,610.00 | 8,652.89 | 65,550.02 | 0.00 | 207,059.98 | 207,059.98 |
| 760300 F&A Expenditures | 103,225.00 | 103,225.00 | 3,468.95 | 26,121.91 | 0.00 | 77,103.09 | 77,103.09 |
| *Total: Indirect Costs | 103,225.00 | 103,225.00 | 3,468.95 | 26,121.91 | 0.00 | 77,103.09 | 77,103.09 |
| **Total Indirect Cost Expenditures | 103,225.00 | 103,225.00 | 3,468.95 | 26,121.91 | 0.00 | 77,103.09 | 77,103.09 |
| ***Total Expenditures | 375,835.00 | 375,835.00 | 12,121.84 | 91,671.93 | 0.00 | 284,163.07 | 284,163.07 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,121.84 | 91,671.93 | 0.00 | (91,671.93) | (91,671.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,121.84 | 91,671.93 | 0.00 | (91,671.93) | (91,671.93) |
| ***Total Revenue | 0.00 | 0.00 | 12,121.84 | 91,671.93 | 0.00 | (91,671.93) | (91,671.93) |

Grant: 54NB60 - Manchester Project AWARE
 Fund: 54NB60 - Manchester Project AWARE

Status: Active
 FMGR: Phillips, Megan

Type: Contract

| | | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|--------|--------------|--------|
| PI Name: | Phillips, Megan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Manchester School District | Effective Date: | 11/13/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | 54NB60 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Billing Type | MANUAL |
| Resp Org: | KFABHI | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Budget Controls | STDBUD | | |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/28 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 302,511.00 | 302,511.00 | 0.00 | 0.00 | 0.00 | 302,511.00 | 302,511.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,439.14 | 41,227.38 | 0.00 | (41,227.38) | (41,227.38) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,386.56 | 0.00 | (1,386.56) | (1,386.56) |
| *Total: Personnel | 302,511.00 | 302,511.00 | 6,439.14 | 42,613.94 | 0.00 | 259,897.06 | 259,897.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 107,996.00 | 107,996.00 | 2,137.75 | 13,687.25 | 0.00 | 94,308.75 | 94,308.75 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 106.78 | 0.00 | (106.78) | (106.78) |
| *Total: Fringe Benefits | 107,996.00 | 107,996.00 | 2,137.75 | 13,794.03 | 0.00 | 94,201.97 | 94,201.97 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 7112 Research Supplies | 69,520.10 | 69,520.10 | 0.00 | 0.00 | 0.00 | 69,520.10 | 69,520.10 |
| *Total: Supplies | 69,520.10 | 69,520.10 | 0.00 | 0.00 | 0.00 | 69,520.10 | 69,520.10 |
| **Total Direct Cost Expenditures | 482,527.10 | 482,527.10 | 8,576.89 | 56,407.97 | 0.00 | 426,119.13 | 426,119.13 |
| 760300 F&A Expenditures | 161,541.00 | 161,541.00 | 3,438.49 | 22,755.84 | 0.00 | 138,785.16 | 138,785.16 |
| *Total: Indirect Costs | 161,541.00 | 161,541.00 | 3,438.49 | 22,755.84 | 0.00 | 138,785.16 | 138,785.16 |
| **Total Indirect Cost Expenditures | 161,541.00 | 161,541.00 | 3,438.49 | 22,755.84 | 0.00 | 138,785.16 | 138,785.16 |
| ***Total Expenditures | 644,068.10 | 644,068.10 | 12,015.38 | 79,163.81 | 0.00 | 564,904.29 | 564,904.29 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,015.38 | 79,163.81 | 0.00 | (79,163.81) | (79,163.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,015.38 | 79,163.81 | 0.00 | (79,163.81) | (79,163.81) |
| ***Total Revenue | 0.00 | 0.00 | 12,015.38 | 79,163.81 | 0.00 | (79,163.81) | (79,163.81) |

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - Manual Process Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Dartmouth College | Effective Date: | 05/11/2021 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 1263 & 1500 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 20,933.00 | 20,573.69 | 0.00 | 0.00 | 0.00 | 20,933.00 | 20,573.69 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 11,855.28 | 0.00 | (11,855.28) | (11,855.28) |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 0.00 | 0.00 | 3,485.40 | 0.00 | (3,485.40) | (3,485.40) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,233.01 | 0.00 | (5,233.01) | (5,233.01) |
| *Total: Personnel | 20,933.00 | 20,573.69 | 0.00 | 20,573.69 | 0.00 | 359.31 | (0.00) |
| 65 Fringe Benefits | 2,993.00 | 2,963.77 | 0.00 | 0.00 | 0.00 | 2,993.00 | 2,963.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,349.97 | 0.00 | (1,349.97) | (1,349.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,613.80 | 0.00 | (1,613.80) | (1,613.80) |
| *Total: Fringe Benefits | 2,993.00 | 2,963.77 | 0.00 | 2,963.77 | 0.00 | 29.23 | 0.00 |
| 710 Travel | 2,800.00 | 4,831.61 | 0.00 | 0.00 | 0.00 | 2,800.00 | 4,831.61 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 621.88 | 0.00 | (621.88) | (621.88) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 295.44 | 0.00 | (295.44) | (295.44) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,392.93 | 0.00 | (1,392.93) | (1,392.93) |
| 710230 Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 1,392.93 | 0.00 | (1,392.93) | (1,392.93) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 808.43 | 0.00 | (808.43) | (808.43) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| *Total: Travel | 2,800.00 | 4,831.61 | 0.00 | 4,831.61 | 0.00 | (2,031.61) | (0.00) |
| 711 Supplies | 15,433.00 | 19,976.22 | 0.00 | 0.00 | 0.00 | 15,433.00 | 19,976.22 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,490.28 | 0.00 | (2,490.28) | (2,490.28) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 561.23 | 0.00 | (561.23) | (561.23) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 13,438.71 | 0.00 | (13,438.71) | (13,438.71) |
| 715 Non-Capitalizable Equipment | 4,800.00 | 1,518.13 | 0.00 | 0.00 | 0.00 | 4,800.00 | 1,518.13 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,518.13 | 0.00 | (1,518.13) | (1,518.13) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 Professional Services | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 719 Staff Support | 0.00 | 52.55 | 0.00 | 0.00 | 0.00 | 0.00 | 52.55 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 52.55 | 0.00 | (52.55) | (52.55) |
| *Total: Supplies | 25,233.00 | 21,546.90 | 0.00 | 18,060.90 | 0.00 | 7,172.10 | 3,486.00 |
| **Total Direct Cost Expenditures | 51,959.00 | 49,915.97 | 0.00 | 46,429.97 | 0.00 | 5,529.03 | 3,486.00 |
| 760300 F&A Expenditures | 12,497.00 | 12,344.17 | 0.00 | 12,344.17 | 0.00 | 152.83 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - Manual Process Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.000

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|--------------------------|------|
| Effective Date: 05/11/2021 | IDC Basis Code: SW | Budget Controls | A110 |
| Term Date: | IDC Rate Code: KSC14 | 60.00% Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST | 60 Idc Waiver | NO |
| Rev Account: 531200 | Fund Type Level 2 | P1 | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 12,497.00 | 12,344.17 | 0.00 | 12,344.17 | 0.00 | 152.83 | 0.00 |
| **Total Indirect Cost Expenditures | 12,497.00 | 12,344.17 | 0.00 | 12,344.17 | 0.00 | 152.83 | 0.00 |
| ***Total Expenditures | 64,456.00 | 62,260.14 | 0.00 | 58,774.14 | 0.00 | 5,681.86 | 3,486.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 64,456.00 | 62,260.14 | 0.00 | 58,774.14 | 0.00 | 5,681.86 | 3,486.00 |
| *Total: Sponsored Programs | 64,456.00 | 62,260.14 | 0.00 | 58,774.14 | 0.00 | 5,681.86 | 3,486.00 |
| ***Total Revenue | 64,456.00 | 62,260.14 | 0.00 | 58,774.14 | 0.00 | 5,681.86 | 3,486.00 |

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - Manual Process Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Dartmouth College | Effective Date: | 05/14/2021 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 1263 & 1500 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | CFDA #: 93.000 | Expend End Date: | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 10,467.00 | 0.00 | 10,467.00 | 0.00 | (10,467.00) | 0.00 |
| *Total: Personnel | | 0.00 | 10,467.00 | 0.00 | 10,467.00 | 0.00 | (10,467.00) | 0.00 |
| 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 805.95 | 0.00 | 805.95 | 0.00 | (805.95) | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 805.95 | 0.00 | 805.95 | 0.00 | (805.95) | 0.00 |
| 710 | Travel | 0.00 | 3,327.82 | 0.00 | 0.00 | 0.00 | 0.00 | 3,327.82 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 389.13 | 0.00 | (389.13) | (389.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 612.02 | 0.00 | (612.02) | (612.02) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,326.67 | 0.00 | (2,326.67) | (2,326.67) |
| *Total: Travel | | 0.00 | 3,327.82 | 0.00 | 3,327.82 | 0.00 | (3,327.82) | 0.00 |
| 711 | Supplies | 0.00 | 9,591.40 | 0.00 | 0.00 | 0.00 | 0.00 | 9,591.40 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,938.75 | 0.00 | (3,938.75) | (3,938.75) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 888.85 | 0.00 | (888.85) | (888.85) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 4,763.80 | 0.00 | (4,763.80) | (4,763.80) |
| 714000 | Postage-General | 0.00 | 61.41 | 0.00 | 61.41 | 0.00 | (61.41) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 56.68 | 0.00 | 56.68 | 0.00 | (56.68) | 0.00 |
| 717 | Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 29.70 | 0.00 | 29.70 | 0.00 | (29.70) | 0.00 |
| *Total: Supplies | | 0.00 | 9,739.19 | 0.00 | 9,739.19 | 0.00 | (9,739.19) | (0.00) |
| **Total Direct Cost Expenditures | | 0.00 | 24,339.96 | 0.00 | 24,339.96 | 0.00 | (24,339.96) | (0.00) |
| 760300 | F&A Expenditures | 0.00 | 6,280.20 | 0.00 | 6,280.20 | 0.00 | (6,280.20) | 0.00 |
| *Total: Indirect Costs | | 0.00 | 6,280.20 | 0.00 | 6,280.20 | 0.00 | (6,280.20) | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 6,280.20 | 0.00 | 6,280.20 | 0.00 | (6,280.20) | 0.00 |
| ***Total Expenditures | | 0.00 | 30,620.16 | 0.00 | 30,620.16 | 0.00 | (30,620.16) | (0.00) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - Manual Process Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | | BOTH | |
|-------------------------|------------|---------------------------------------|--------|--------------------|-------------------|------|------|
| Effective Date: | 05/14/2021 | IDC Basis Code: | SW | Budget Controls | | | A110 |
| Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | | | | |

Org: KSAADM - Sciences Div-Admin

531200 US Colleges & Universities G&C

*Total: Sponsored Programs

***Total Revenue

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 0.00 | 30,620.16 | 0.00 | 30,620.16 | 0.00 | (30,620.16) | 0.00 |
| 0.00 | 30,620.16 | 0.00 | 30,620.16 | 0.00 | (30,620.16) | 0.00 |
| 0.00 | 30,620.16 | 0.00 | 30,620.16 | 0.00 | (30,620.16) | 0.00 |

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - Manual Process
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|--------|
| PI Name: | Burchsted, Denise | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 03/16/2020 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 16-020 | CFDA #: | 47.079 | Term Date: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,787.78 | 0.00 | (3,787.78) | (3,787.78) |
| 611F Faculty-Full Benefits | 6,684.00 | 6,684.00 | 0.00 | 0.00 | 0.00 | 6,684.00 | 6,684.00 |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 0.00 | 0.00 | 6,817.65 | 0.00 | (6,817.65) | (6,817.65) |
| 61C Part Time Temporary | 7,540.00 | 12,249.00 | 0.00 | 0.00 | 0.00 | 7,540.00 | 12,249.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,064.00 | 0.00 | (8,064.00) | (8,064.00) |
| 61D Full Time Temporary | 3,659.00 | 3,788.00 | 0.00 | 0.00 | 0.00 | 3,659.00 | 3,788.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,390.00 | 0.00 | (5,390.00) | (5,390.00) |
| 61S Student | 7,544.00 | 3,005.00 | 0.00 | 0.00 | 0.00 | 7,544.00 | 3,005.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 809.00 | 0.00 | (809.00) | (809.00) |
| *Total: Personnel | 25,427.00 | 25,726.00 | 0.00 | 24,868.43 | 0.00 | 558.57 | 857.57 |
| 65YB Fringe Recovery Base | 940.00 | 1,346.00 | 0.00 | 0.00 | 0.00 | 940.00 | 1,346.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 314.39 | 0.00 | (314.39) | (314.39) |
| 65YF Fringe Recovery Full | 2,493.00 | 2,493.00 | 0.00 | 0.00 | 0.00 | 2,493.00 | 2,493.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,720.27 | 0.00 | (2,720.27) | (2,720.27) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 673.17 | 0.00 | (673.17) | (673.17) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 452.25 | 0.00 | (452.25) | (452.25) |
| *Total: Fringe Benefits | 3,433.00 | 3,839.00 | 0.00 | 4,160.08 | 0.00 | (727.08) | (321.08) |
| 710 Travel | 3,854.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 3,854.00 | 2,970.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,389.11 | 0.00 | (2,389.11) | (2,389.11) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 930.09 | 0.00 | (930.09) | (930.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 3,854.00 | 2,970.00 | 0.00 | 3,389.20 | 0.00 | 464.80 | (419.20) |
| 711 Supplies | 1,344.00 | 1,344.00 | 0.00 | 0.00 | 0.00 | 1,344.00 | 1,344.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 347.99 | 0.00 | (347.99) | (347.99) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,364.59 | 0.00 | (1,364.59) | (1,364.59) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 64.79 | 0.00 | (64.79) | (64.79) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 39.38 | 0.00 | (39.38) | (39.38) |
| *Total: Supplies | 1,344.00 | 1,344.00 | 0.00 | 1,825.55 | 0.00 | (481.55) | (481.55) |
| **Total Direct Cost Expenditures | 34,058.00 | 33,879.00 | 0.00 | 34,243.26 | 0.00 | (185.26) | (364.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - Manual Process
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | | HIRE | | |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------------------|----|------|--|--|
| Effective Date: | 03/16/2020 | IDC Basis Code: | SW | Budget Controls | A110 | | | | |
| Term Date: | | IDC Rate Code: | KSC14 | Equipment Vesting | USNH | | | | |
| Expend End Date: | | IDC Dist From Code: | KSCDST | 60.00% | Idc Waiver | NO | | | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 760300 F&A Expenditures | 15,256.00 | 15,435.00 | 0.00 | 14,921.06 | 0.00 | 334.94 | 513.94 |
| *Total: Indirect Costs | 15,256.00 | 15,435.00 | 0.00 | 14,921.06 | 0.00 | 334.94 | 513.94 |
| **Total Indirect Cost Expenditures | 15,256.00 | 15,435.00 | 0.00 | 14,921.06 | 0.00 | 334.94 | 513.94 |
| ***Total Expenditures | 49,314.00 | 49,314.00 | 0.00 | 49,164.32 | 0.00 | 149.68 | 149.68 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 49,314.00 | 0.00 | 49,164.32 | 0.00 | (49,164.32) | 149.68 |
| *Total: Sponsored Programs | 0.00 | 49,314.00 | 0.00 | 49,164.32 | 0.00 | (49,164.32) | 149.68 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 49,314.00 | 0.00 | 49,164.32 | 0.00 | (49,164.32) | 149.68 |

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - Manual Process
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|--------|-------------------|------|
| PI Name: | Burchsted, Denise | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 03/16/2020 | IDC Basis Code: | SW | Budget Controls | A110 | | | |
| Sponsor ID: | 16-020 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | | NO | |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | | RESDEV | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611B Faculty-Base Benefits | 0.00 | 2,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,024.00 |
| 611F Faculty-Full Benefits | 0.00 | 13,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,768.00 |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 0.00 | 0.00 | 13,636.38 | 0.00 | (13,636.38) | (13,636.38) |
| 61C Part Time Temporary | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,024.00 | 0.00 | (2,024.00) | (2,024.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,773.75 | 0.00 | (1,773.75) | (1,773.75) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 7,862.25 | 0.00 | (7,862.25) | (7,862.25) |
| 61S Student | 0.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,160.00 |
| *Total: Personnel | 0.00 | 25,452.00 | 0.00 | 25,296.38 | 0.00 | (25,296.38) | 155.62 |
| 65YB Fringe Recovery Base | 0.00 | 579.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579.00 |
| 65YF Fringe Recovery Full | 0.00 | 6,141.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,141.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,713.70 | 0.00 | (5,713.70) | (5,713.70) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 308.39 | 0.00 | (308.39) | (308.39) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 646.06 | 0.00 | (646.06) | (646.06) |
| *Total: Fringe Benefits | 0.00 | 6,720.00 | 0.00 | 6,668.15 | 0.00 | (6,668.15) | 51.85 |
| 710 Travel | 0.00 | 2,637.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,637.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,345.36 | 0.00 | (1,345.36) | (1,345.36) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,042.99 | 0.00 | (1,042.99) | (1,042.99) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 95.88 | 0.00 | (95.88) | (95.88) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 303.24 | 0.00 | (303.24) | (303.24) |
| *Total: Travel | 0.00 | 2,637.00 | 0.00 | 2,787.47 | 0.00 | (2,787.47) | (150.47) |
| 711 Supplies | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2.49 | 0.00 | (2.49) | (2.49) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 662.17 | 0.00 | (662.17) | (662.17) |
| *Total: Supplies | 0.00 | 650.00 | 0.00 | 664.66 | 0.00 | (664.66) | (14.66) |
| **Total Direct Cost Expenditures | 0.00 | 35,459.00 | 0.00 | 35,416.66 | 0.00 | (35,416.66) | 42.34 |
| 760300 F&A Expenditures | 0.00 | 15,410.00 | 0.00 | 15,177.76 | 0.00 | (15,177.76) | 232.24 |
| *Total: Indirect Costs | 0.00 | 15,410.00 | 0.00 | 15,177.76 | 0.00 | (15,177.76) | 232.24 |
| **Total Indirect Cost Expenditures | 0.00 | 15,410.00 | 0.00 | 15,177.76 | 0.00 | (15,177.76) | 232.24 |
| ***Total Expenditures | 0.00 | 50,869.00 | 0.00 | 50,594.42 | 0.00 | (50,594.42) | 274.58 |

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 Type: Grant
 FMGR: Hix, Lisa C

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|--------|
| PI Name: | Hix, Lisa C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 19-010 | CFDA #: | 47.083 | Term Date: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPDARS | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,928.39 | 0.00 | (43,928.39) | (43,928.39) |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 4,117.00 | 0.00 | 19,188.53 | 0.00 | (19,188.53) | (15,071.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 49,148.00 | 49,148.00 | 0.00 | 0.00 | 0.00 | 49,148.00 | 49,148.00 |
| 615F10 PAT | 0.00 | 7,199.00 | 0.00 | 19,313.11 | 0.00 | (19,313.11) | (12,114.11) |
| 615F13 PAT - Staff Assoc NEA (KSC) | 3,557.00 | 9,052.00 | 0.00 | 4,690.48 | 0.00 | (1,133.48) | 4,361.52 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,833.00 | 9,833.00 | 0.00 | 0.00 | 0.00 | 9,833.00 | 9,833.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 280.10 | 0.00 | (280.10) | (280.10) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 29,721.16 | 0.00 | (29,721.16) | (29,721.16) |
| 61CPHX Part Time Hourly | 0.00 | 9,600.00 | 0.00 | 20,331.50 | 0.00 | (20,331.50) | (10,731.50) |
| 61DTEX Full Time Temp - Exempt | 4,506.00 | 34,329.00 | 0.00 | 0.00 | 0.00 | 4,506.00 | 34,329.00 |
| 61S Student | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 88.13 | 0.00 | (88.13) | (88.13) |
| 61SNSH Student Labor | 0.00 | 0.00 | 540.00 | 42,711.75 | 0.00 | (42,711.75) | (42,711.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 36,690.00 | 36,690.00 | 0.00 | 0.00 | 0.00 | 36,690.00 | 36,690.00 |
| *Total: Personnel | 103,734.00 | 167,168.00 | 540.00 | 180,253.15 | 0.00 | (76,519.15) | (13,085.15) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,470.96 | 0.00 | (3,470.96) | (3,470.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,942.00 | 18,201.00 | 0.00 | 16,799.22 | 0.00 | (5,857.22) | 1,401.78 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,986.55 | 0.00 | (3,986.55) | (3,986.55) |
| 65YT10 FT Temp Benefit Distr | 352.00 | 3,524.00 | 0.00 | 0.00 | 0.00 | 352.00 | 3,524.00 |
| *Total: Fringe Benefits | 11,294.00 | 21,725.00 | 0.00 | 24,256.73 | 0.00 | (12,962.73) | (2,531.73) |
| 710 Travel | 13,970.00 | 19,427.00 | 0.00 | 0.00 | 0.00 | 13,970.00 | 19,427.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 547.20 | 0.00 | (547.20) | (547.20) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 888.29 | 0.00 | (888.29) | (888.29) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | (1,740.00) | (1,740.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 841.59 | 0.00 | (841.59) | (841.59) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,128.03 | 0.00 | (1,128.03) | (1,128.03) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 522.02 | 0.00 | (522.02) | (522.02) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 791.75 | 0.00 | (791.75) | (791.75) |
| *Total: Travel | 13,970.00 | 19,427.00 | 0.00 | 6,458.88 | 0.00 | 7,511.12 | 12,968.12 |
| 711 Supplies | 0.00 | 10,635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,635.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 155.00 | 10,237.53 | 0.00 | (10,237.53) | (10,237.53) |

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active Type: Grant
 FMGR: Hix, Lisa C

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|--------|
| PI Name: | Hix, Lisa C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 19-010 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| Resp Org: | KPDARS | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | | | | | | | |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7112 Research Supplies | 23,659.00 | 23,659.00 | 0.00 | 0.00 | 0.00 | 23,659.00 | 23,659.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,686.50 | 0.00 | (1,686.50) | (1,686.50) |
| 713 Printing and Copying | 500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 1,500.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 828.31 | 0.00 | (828.31) | (828.31) |
| 717 Professional Services | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 719 Staff Support | 0.00 | 1,430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,430.00 |
| *Total: Supplies | 27,159.00 | 40,224.00 | 155.00 | 12,752.34 | 0.00 | 14,406.66 | 27,471.66 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| **Total Direct Cost Expenditures | 156,157.00 | 248,544.00 | 695.00 | 225,671.10 | 0.00 | (69,514.10) | 22,872.90 |
| 760300 F&A Expenditures | 62,037.00 | 100,099.00 | 324.00 | 108,151.79 | 0.00 | (46,114.79) | (8,052.79) |
| *Total: Indirect Costs | 62,037.00 | 100,099.00 | 324.00 | 108,151.79 | 0.00 | (46,114.79) | (8,052.79) |
| **Total Indirect Cost Expenditures | 62,037.00 | 100,099.00 | 324.00 | 108,151.79 | 0.00 | (46,114.79) | (8,052.79) |
| ***Total Expenditures | 218,194.00 | 348,643.00 | 1,019.00 | 333,822.89 | 0.00 | (115,628.89) | 14,820.11 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 19,782.00 | 150,231.00 | 1,019.00 | 333,822.89 | 0.00 | (314,040.89) | (183,591.89) |
| *Total: Sponsored Programs | 19,782.00 | 150,231.00 | 1,019.00 | 333,822.89 | 0.00 | (314,040.89) | (183,591.89) |
| ***Total Revenue | 19,782.00 | 150,231.00 | 1,019.00 | 333,822.89 | 0.00 | (314,040.89) | (183,591.89) |

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | KSC14 | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: KPDTDS - TDS (Technology Design & Safety)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,449.00 | 0.00 | (1,449.00) | (1,449.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,449.00 | 0.00 | (1,449.00) | (1,449.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 117.37 | 0.00 | (117.37) | (117.37) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 117.37 | 0.00 | (117.37) | (117.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,566.37 | 0.00 | (1,566.37) | (1,566.37) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 869.40 | 0.00 | (869.40) | (869.40) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 869.40 | 0.00 | (869.40) | (869.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 869.40 | 0.00 | (869.40) | (869.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,435.77 | 0.00 | (2,435.77) | (2,435.77) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,435.77 | 0.00 | (2,435.77) | (2,435.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,435.77 | 0.00 | (2,435.77) | (2,435.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,435.77 | 0.00 | (2,435.77) | (2,435.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 Type: Grant
 FMGR: Hix, Lisa C

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | KSC14 | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: KSAACA - Sciences Div-Instructn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 546.85 | 0.00 | (546.85) | (546.85) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 546.85 | 0.00 | (546.85) | (546.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 546.85 | 0.00 | (546.85) | (546.85) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 546.85 | 0.00 | (546.85) | (546.85) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 546.85 | 0.00 | (546.85) | (546.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 546.85 | 0.00 | (546.85) | (546.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 546.85 | 0.00 | (546.85) | (546.85) |

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U094 - Undergrad Learn Module

Status: Active Type: Grant
 FMGR: Hix, Lisa C

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|---------|
| PI Name: | Hix, Lisa C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 02/12/2024 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 19-010 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPDARS | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEVE |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61DTEX Full Time Temp - Exempt | 0.00 | 2,381.00 | 0.00 | 2,381.00 | 0.00 | (2,381.00) | 0.00 |
| *Total: Personnel | 0.00 | 2,381.00 | 0.00 | 2,381.00 | 0.00 | (2,381.00) | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 190.00 | 0.00 | 192.86 | 0.00 | (192.86) | (2.86) |
| *Total: Fringe Benefits | 0.00 | 190.00 | 0.00 | 192.86 | 0.00 | (192.86) | (2.86) |
| 711 Supplies | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 22.77 | 0.00 | (22.77) | (22.77) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 837.00 | 0.00 | (837.00) | (837.00) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| *Total: Supplies | 0.00 | 1,000.00 | 0.00 | 859.77 | 0.00 | (859.77) | 140.23 |
| **Total Direct Cost Expenditures | 0.00 | 3,571.00 | 0.00 | 3,433.63 | 0.00 | (3,433.63) | 137.37 |
| 760300 F&A Expenditures | 0.00 | 1,429.00 | 0.00 | 1,428.60 | 0.00 | (1,428.60) | 0.40 |
| *Total: Indirect Costs | 0.00 | 1,429.00 | 0.00 | 1,428.60 | 0.00 | (1,428.60) | 0.40 |
| **Total Indirect Cost Expenditures | 0.00 | 1,429.00 | 0.00 | 1,428.60 | 0.00 | (1,428.60) | 0.40 |
| ***Total Expenditures | 0.00 | 5,000.00 | 0.00 | 4,862.23 | 0.00 | (4,862.23) | 137.77 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 5,000.00 | 0.00 | 4,862.23 | 0.00 | (4,862.23) | 137.77 |
| *Total: Sponsored Programs | 0.00 | 5,000.00 | 0.00 | 4,862.23 | 0.00 | (4,862.23) | 137.77 |
| ***Total Revenue | 0.00 | 5,000.00 | 0.00 | 4,862.23 | 0.00 | (4,862.23) | 137.77 |

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U095 - Bio-Ink Design

Status: Active Type: Grant
 FMGR: Hix, Lisa C

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|------------|--------|-------------------|------|
| PI Name: | Hix, Lisa C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 02/12/2024 | IDC Basis Code: | SW | Budget Controls | A110 | | | |
| Sponsor ID: | 19-010 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPDARS | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | | NO | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEVE | | | |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,210.00 | 0.00 | (6,210.00) | (6,210.00) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,210.00 |
| *Total: Personnel | 0.00 | 6,210.00 | 0.00 | 6,210.00 | 0.00 | (6,210.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 503.01 | 0.00 | (503.01) | (503.01) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 497.00 | 0.00 | 0.00 | 0.00 | 0.00 | 497.00 |
| *Total: Fringe Benefits | 0.00 | 497.00 | 0.00 | 503.01 | 0.00 | (503.01) | (6.01) |
| 740000 Cap Equipment | 0.00 | 40,293.00 | 0.00 | 40,293.01 | 0.00 | (40,293.01) | (0.01) |
| *Total: Equipment | 0.00 | 40,293.00 | 0.00 | 40,293.01 | 0.00 | (40,293.01) | (0.01) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 125.39 | 0.00 | (125.39) | (125.39) |
| 7112 Research Supplies | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,862.47 | 0.00 | (2,862.47) | (2,862.47) |
| *Total: Supplies | 0.00 | 3,000.00 | 0.00 | 2,987.86 | 0.00 | (2,987.86) | 12.14 |
| **Total Direct Cost Expenditures | 0.00 | 50,000.00 | 0.00 | 49,993.88 | 0.00 | (49,993.88) | 6.12 |
| 760300 F&A Expenditures | 0.00 | 3,726.00 | 0.00 | 3,726.00 | 0.00 | (3,726.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 3,726.00 | 0.00 | 3,726.00 | 0.00 | (3,726.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 3,726.00 | 0.00 | 3,726.00 | 0.00 | (3,726.00) | 0.00 |
| ***Total Expenditures | 0.00 | 53,726.00 | 0.00 | 53,719.88 | 0.00 | (53,719.88) | 6.12 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 53,726.00 | 0.00 | 53,719.88 | 0.00 | (53,719.88) | 6.12 |
| *Total: Sponsored Programs | 0.00 | 53,726.00 | 0.00 | 53,719.88 | 0.00 | (53,719.88) | 6.12 |
| ***Total Revenue | 0.00 | 53,726.00 | 0.00 | 53,719.88 | 0.00 | (53,719.88) | 6.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U096 - U. R. T.

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 02/12/2024
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 Participant Sup-Stipends | 0.00 | 15,150.00 | 0.00 | 14,700.00 | 0.00 | (14,700.00) | 450.00 |
| 722210 Participant Sup-Other | 0.00 | 3,420.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | 2,100.00 |
| *Total: Participant Support | 0.00 | 18,570.00 | 0.00 | 16,020.00 | 0.00 | (16,020.00) | 2,550.00 |
| **Total Direct Cost Expenditures | 0.00 | 18,570.00 | 0.00 | 16,020.00 | 0.00 | (16,020.00) | 2,550.00 |
| ***Total Expenditures | 0.00 | 18,570.00 | 0.00 | 16,020.00 | 0.00 | (16,020.00) | 2,550.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 18,570.00 | 0.00 | 16,020.00 | 0.00 | (16,020.00) | 2,550.00 |
| *Total: Sponsored Programs | 0.00 | 18,570.00 | 0.00 | 16,020.00 | 0.00 | (16,020.00) | 2,550.00 |
| ***Total Revenue | 0.00 | 18,570.00 | 0.00 | 16,020.00 | 0.00 | (16,020.00) | 2,550.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U101 - U.R.T. 3-1-20 to 8-31-21

Status: Active Type: Grant
 FMGR: Hix, Lisa C

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| | | | |
|----------------------------|---------------------------------------|---------------------|--------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 10/31/2023 | IDC Basis Code: | Budget Controls | A110 |
| Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| Rev Account: 531200 | Fund Type Level 2 | Sefa Classification | RESDEV |
| | P1 | | |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 8,790.00 | 1,757.78 | 0.00 | 0.00 | 0.00 | 8,790.00 | 1,757.78 |
| 722205 Participant Sup-Stipends | 12,000.00 | 12,000.00 | 0.00 | 13,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 722210 Participant Sup-Other | 3,200.00 | 3,200.00 | 0.00 | 3,157.78 | 0.00 | 42.22 | 42.22 |
| *Total: Participant Support | 23,990.00 | 16,957.78 | 0.00 | 16,957.78 | 0.00 | 7,032.22 | 0.00 |
| **Total Direct Cost Expenditures | 23,990.00 | 16,957.78 | 0.00 | 16,957.78 | 0.00 | 7,032.22 | 0.00 |
| ***Total Expenditures | 23,990.00 | 16,957.78 | 0.00 | 16,957.78 | 0.00 | 7,032.22 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 16,957.78 | 0.00 | (16,957.78) | (16,957.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,957.78 | 0.00 | (16,957.78) | (16,957.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,957.78 | 0.00 | (16,957.78) | (16,957.78) |

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U106 - Seed Funding for L. Launen

Status: Active
 Type: Grant
 FMGR: Hix, Lisa C

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|------------|--------|-------------------|------|
| PI Name: | Hix, Lisa C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Budget Controls | A110 | | | |
| Sponsor ID: | 19-010 | CFDA #: | 47.083 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPDARS | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | | NO | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEVE | | | |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,565.64 | 0.00 | (2,565.64) | (2,565.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,566.00 | 2,566.00 | 0.00 | 0.00 | 0.00 | 2,566.00 | 2,566.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Personnel | 2,966.00 | 2,966.00 | 0.00 | 2,565.64 | 0.00 | 400.36 | 400.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 207.82 | 0.00 | (207.82) | (207.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 240.00 | 240.00 | 0.00 | 0.00 | 0.00 | 240.00 | 240.00 |
| *Total: Fringe Benefits | 240.00 | 240.00 | 0.00 | 207.82 | 0.00 | 32.18 | 32.18 |
| 740000 Cap Equipment | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| *Total: Equipment | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,856.00 | 0.00 | (4,856.00) | (4,856.00) |
| 7112 Research Supplies | 509.00 | 509.00 | 0.00 | 0.00 | 0.00 | 509.00 | 509.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 506.00 | 0.00 | (506.00) | (506.00) |
| *Total: Supplies | 509.00 | 509.00 | 0.00 | 5,362.00 | 0.00 | (4,853.00) | (4,853.00) |
| 721100 Assistantships | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,915.00 | 9,915.00 | 0.00 | 8,935.46 | 0.00 | 979.54 | 979.54 |
| 760300 F&A Expenditures | 1,780.00 | 1,780.00 | 0.00 | 1,539.38 | 0.00 | 240.62 | 240.62 |
| *Total: Indirect Costs | 1,780.00 | 1,780.00 | 0.00 | 1,539.38 | 0.00 | 240.62 | 240.62 |
| **Total Indirect Cost Expenditures | 1,780.00 | 1,780.00 | 0.00 | 1,539.38 | 0.00 | 240.62 | 240.62 |
| ***Total Expenditures | 11,695.00 | 11,695.00 | 0.00 | 10,474.84 | 0.00 | 1,220.16 | 1,220.16 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 10,474.84 | 0.00 | (10,474.84) | (10,474.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,474.84 | 0.00 | (10,474.84) | (10,474.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,474.84 | 0.00 | (10,474.84) | (10,474.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U109 - NH Bio-Made AH

Status: Active
 FMGR: Habib, Md Ahasan
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------|---------------------|--------|
| PI Name: | Hix, Lisa C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | University of New Hampshire | Effective Date: | 09/15/2018 | IDC Basis Code: | Budget Controls | A110 | |
| Sponsor ID: | 19-010 | CFDA #: | 47.083 | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KPDARS | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 13,950.00 | 13,950.00 | 0.00 | 13,950.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 13,950.00 | 13,950.00 | 0.00 | 13,950.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,950.00 | 13,950.00 | 0.00 | 13,950.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 13,950.00 | 13,950.00 | 0.00 | 13,950.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 13,950.00 | 0.00 | (13,950.00) | (13,950.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,950.00 | 0.00 | (13,950.00) | (13,950.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,950.00 | 0.00 | (13,950.00) | (13,950.00) |

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U110 - PRC NH Bio-Made 08-22 to 8-23

Status: Active
 Type: Grant
 FMGR: Roy Chowdhury, Priyanka

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|---------|
| PI Name: | Hix, Lisa C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 08/01/2022 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 19-010 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| Resp Org: | KPDARS | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEVE |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | | | | | | | |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,594.58 | 0.00 | (3,594.58) | (3,594.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,728.00 | 3,728.00 | 0.00 | 0.00 | 0.00 | 3,728.00 | 3,728.00 |
| *Total: Personnel | 3,728.00 | 3,728.00 | 0.00 | 3,594.58 | 0.00 | 133.42 | 133.42 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 284.23 | 0.00 | (284.23) | (284.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 298.00 | 298.00 | 0.00 | 0.00 | 0.00 | 298.00 | 298.00 |
| *Total: Fringe Benefits | 298.00 | 298.00 | 0.00 | 284.23 | 0.00 | 13.77 | 13.77 |
| 7112 Research Supplies | 3,358.00 | 3,358.00 | 0.00 | 0.00 | 0.00 | 3,358.00 | 3,358.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,966.39 | 0.00 | (2,966.39) | (2,966.39) |
| *Total: Supplies | 3,358.00 | 3,358.00 | 0.00 | 2,966.39 | 0.00 | 391.61 | 391.61 |
| **Total Direct Cost Expenditures | 7,384.00 | 7,384.00 | 0.00 | 6,845.20 | 0.00 | 538.80 | 538.80 |
| 760300 F&A Expenditures | 2,237.00 | 2,237.00 | 0.00 | 2,156.75 | 0.00 | 80.25 | 80.25 |
| *Total: Indirect Costs | 2,237.00 | 2,237.00 | 0.00 | 2,156.75 | 0.00 | 80.25 | 80.25 |
| **Total Indirect Cost Expenditures | 2,237.00 | 2,237.00 | 0.00 | 2,156.75 | 0.00 | 80.25 | 80.25 |
| ***Total Expenditures | 9,621.00 | 9,621.00 | 0.00 | 9,001.95 | 0.00 | 619.05 | 619.05 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 9,001.95 | 0.00 | (9,001.95) | (9,001.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,001.95 | 0.00 | (9,001.95) | (9,001.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,001.95 | 0.00 | (9,001.95) | (9,001.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U110 - PRC NH Bio-Made 08-22 to 8-23

Status: Active
 Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | | BOTH | |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------------------|------------|------|--|
| Effective Date: | 08/01/2022 | IDC Basis Code: | SW | Budget Controls | A110 | | | |
| Term Date: | | IDC Rate Code: | KSC14 | Equipment Vesting | USNH | | | |
| Expend End Date: | | IDC Dist From Code: | KSCDST | 60.00% | 60 | Idc Waiver | NO | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | | | |

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U116 - Summer Research Training

Status: Active
 FMGR: Habib, Md Ahasan
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|---------------------|--------|
| PI Name: | Hix, Lisa C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | University of New Hampshire | Effective Date: | 06/23/2023 | IDC Basis Code: | Budget Controls | A110 | |
| Sponsor ID: | 19-010 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH | |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| Resp Org: | KPDARS | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/24 | | | | | | |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 15,500.00 | 15,500.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 15,500.00 | 15,500.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,500.00 | 15,500.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 15,500.00 | 15,500.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U117 - Olsen Internships

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|---------------------|---------|
| Effective Date: | 06/30/2022 | IDC Basis Code: | SW | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | KSC14 | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEVE |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,186.00 | 2,186.00 | 0.00 | 0.00 | 0.00 | 2,186.00 | 2,186.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,002.00 | 0.00 | (6,002.00) | (6,002.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,110.00 | 17,110.00 | 0.00 | 0.00 | 0.00 | 17,110.00 | 17,110.00 |
| *Total: Personnel | 19,296.00 | 19,296.00 | 0.00 | 6,002.00 | 0.00 | 13,294.00 | 13,294.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,084.00 | 1,084.00 | 0.00 | 0.00 | 0.00 | 1,084.00 | 1,084.00 |
| *Total: Fringe Benefits | 1,084.00 | 1,084.00 | 0.00 | 0.00 | 0.00 | 1,084.00 | 1,084.00 |
| 710 Travel | 220.00 | 220.00 | 0.00 | 0.00 | 0.00 | 220.00 | 220.00 |
| *Total: Travel | 220.00 | 220.00 | 0.00 | 0.00 | 0.00 | 220.00 | 220.00 |
| 7112 Research Supplies | 7,152.00 | 7,152.00 | 0.00 | 0.00 | 0.00 | 7,152.00 | 7,152.00 |
| *Total: Supplies | 7,152.00 | 7,152.00 | 0.00 | 0.00 | 0.00 | 7,152.00 | 7,152.00 |
| **Total Direct Cost Expenditures | 27,752.00 | 27,752.00 | 0.00 | 6,002.00 | 0.00 | 21,750.00 | 21,750.00 |
| 760300 F&A Expenditures | 11,188.00 | 11,188.00 | 0.00 | 3,601.20 | 0.00 | 7,586.80 | 7,586.80 |
| *Total: Indirect Costs | 11,188.00 | 11,188.00 | 0.00 | 3,601.20 | 0.00 | 7,586.80 | 7,586.80 |
| **Total Indirect Cost Expenditures | 11,188.00 | 11,188.00 | 0.00 | 3,601.20 | 0.00 | 7,586.80 | 7,586.80 |
| ***Total Expenditures | 38,940.00 | 38,940.00 | 0.00 | 9,603.20 | 0.00 | 29,336.80 | 29,336.80 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 9,603.20 | 0.00 | (9,603.20) | (9,603.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,603.20 | 0.00 | (9,603.20) | (9,603.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,603.20 | 0.00 | (9,603.20) | (9,603.20) |

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U119 - Wei Lu

Status: Active
 FMGR: Lu, Wei

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/24

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSDUSC - Computer Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,041.00 | 11,041.00 | 0.00 | 0.00 | 0.00 | 11,041.00 | 11,041.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 416.25 | 1,035.00 | 0.00 | (1,035.00) | (1,035.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,937.00 | 12,937.00 | 0.00 | 0.00 | 0.00 | 12,937.00 | 12,937.00 |
| *Total: Personnel | 23,978.00 | 23,978.00 | 416.25 | 1,035.00 | 0.00 | 22,943.00 | 22,943.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,913.00 | 1,913.00 | 0.00 | 0.00 | 0.00 | 1,913.00 | 1,913.00 |
| *Total: Fringe Benefits | 1,913.00 | 1,913.00 | 0.00 | 0.00 | 0.00 | 1,913.00 | 1,913.00 |
| 711200 Research Supplies | 3,313.00 | 3,313.00 | 0.00 | 3,310.74 | 0.00 | 2.26 | 2.26 |
| *Total: Supplies | 3,313.00 | 3,313.00 | 0.00 | 3,310.74 | 0.00 | 2.26 | 2.26 |
| **Total Direct Cost Expenditures | 29,204.00 | 29,204.00 | 416.25 | 4,345.74 | 0.00 | 24,858.26 | 24,858.26 |
| 760300 F&A Expenditures | 15,538.00 | 15,538.00 | 249.75 | 621.00 | 0.00 | 14,917.00 | 14,917.00 |
| *Total: Indirect Costs | 15,538.00 | 15,538.00 | 249.75 | 621.00 | 0.00 | 14,917.00 | 14,917.00 |
| **Total Indirect Cost Expenditures | 15,538.00 | 15,538.00 | 249.75 | 621.00 | 0.00 | 14,917.00 | 14,917.00 |
| ***Total Expenditures | 44,742.00 | 44,742.00 | 666.00 | 4,966.74 | 0.00 | 39,775.26 | 39,775.26 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 666.00 | 4,966.74 | 0.00 | (4,966.74) | (4,966.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 666.00 | 4,966.74 | 0.00 | (4,966.74) | (4,966.74) |
| ***Total Revenue | 0.00 | 0.00 | 666.00 | 4,966.74 | 0.00 | (4,966.74) | (4,966.74) |

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Dartmouth College | Effective Date: | 10/26/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | R1418 | CFDA #: | 93.859 | Term Date: | KSC21 | 53.40% | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 | 11,200.09 | 0.00 | (11,200.09) | (11,200.09) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 29,120.00 | 0.00 | 36,315.51 | 0.00 | (36,315.51) | (7,195.51) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 50,185.00 | 33,920.00 | 0.00 | 0.00 | 0.00 | 50,185.00 | 33,920.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 264.50 | 0.00 | (264.50) | (264.50) |
| 61CPHX | Part Time Hourly | 0.00 | 43,500.00 | 0.00 | 30,863.75 | 0.00 | (30,863.75) | 12,636.25 |
| 61S | Student | 0.00 | 70,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,400.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 41,818.79 | 0.00 | (41,818.79) | (41,818.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,401.39 | 0.00 | (2,401.39) | (2,401.39) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | (181,794.20) | (299,970.20) | 0.00 | 0.00 | 0.00 | (181,794.20) | (299,970.20) |
| *Total: Personnel | | (131,609.20) | (123,030.20) | 0.00 | 122,914.03 | 0.00 | (254,523.23) | (245,944.23) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.43 | 0.00 | (21.43) | (21.43) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,935.00 | 9,603.00 | 0.00 | 15,806.69 | 0.00 | (6,871.69) | (6,203.69) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,200.00 | 0.00 | 3,406.76 | 0.00 | (3,406.76) | (206.76) |
| *Total: Fringe Benefits | | 8,935.00 | 12,803.00 | 0.00 | 19,234.88 | 0.00 | (10,299.88) | (6,431.88) |
| 710 | Travel | 23,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 12,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 558.00 | 0.00 | (558.00) | (558.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 951.22 | 0.00 | 0.00 | 0.00 | 0.00 | 951.22 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | (951.22) | 0.00 | (951.22) | 0.00 | 951.22 | 0.00 |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 23,000.00 | 12,000.00 | 0.00 | (393.22) | 0.00 | 23,393.22 | 12,393.22 |
| 740000 | Cap Equipment | 0.00 | 59,426.00 | 0.00 | 38,657.73 | 0.00 | (38,657.73) | 20,768.27 |
| 7404 | Construction | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,000.00 |
| *Total: Equipment | | 0.00 | 167,426.00 | 0.00 | 38,657.73 | 0.00 | (38,657.73) | 128,768.27 |
| 711 | Supplies | 0.00 | 33,502.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,502.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,539.12 | 0.00 | (1,539.12) | (1,539.12) |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 181.20 | 0.00 | (181.20) | (181.20) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 837.80 | 0.00 | (837.80) | (837.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | BOTH |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/26/2023 | IDC Basis Code: SW | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: KSC21 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: KSCDST | Equipment Vesting | USNH |
| Rev Account: 531200 | Fund Type Level 2: P1 | Idc Waiver | NO |
| | | Sefa Classification | RESDEV |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 711190 Publications cost | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 7112 Research Supplies | 43,450.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 43,450.00 | 27,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 26,172.72 | 0.00 | (26,172.72) | (26,172.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 8,234.92 | 0.00 | (8,234.92) | (8,234.92) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,049.00 | 0.00 | (1,049.00) | (1,049.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717 Professional Services | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 717254 Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 71C110 Advertsing-Print | 0.00 | 0.00 | 0.00 | 389.00 | 0.00 | (389.00) | (389.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 100.00 | 0.00 | 2.40 | 0.00 | (2.40) | 97.60 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,491.00 | 0.00 | (4,491.00) | (4,491.00) |
| *Total: Supplies | 43,450.00 | 70,002.00 | 0.00 | 47,213.16 | 0.00 | (3,763.16) | 22,788.84 |
| 7222 Participant Support | 0.00 | 4,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,850.00 |
| 722200 Participant Support | 2,000.00 | 0.00 | 0.00 | 810.00 | 0.00 | 1,190.00 | (810.00) |
| *Total: Participant Support | 2,000.00 | 4,850.00 | 0.00 | 810.00 | 0.00 | 1,190.00 | 4,040.00 |
| **Total Direct Cost Expenditures | (54,224.20) | 144,050.80 | 0.00 | 228,436.58 | 0.00 | (282,660.78) | (84,385.78) |
| 760300 F&A Expenditures | 181,835.00 | 150,022.00 | 0.00 | 65,636.22 | 0.00 | 116,198.78 | 84,385.78 |
| *Total: Indirect Costs | 181,835.00 | 150,022.00 | 0.00 | 65,636.22 | 0.00 | 116,198.78 | 84,385.78 |
| **Total Indirect Cost Expenditures | 181,835.00 | 150,022.00 | 0.00 | 65,636.22 | 0.00 | 116,198.78 | 84,385.78 |
| ***Total Expenditures | 127,610.80 | 294,072.80 | 0.00 | 294,072.80 | 0.00 | (166,462.00) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 442,201.00 | 0.00 | 294,072.80 | 0.00 | (294,072.80) | 148,128.20 |
| *Total: Sponsored Programs | 0.00 | 442,201.00 | 0.00 | 294,072.80 | 0.00 | (294,072.80) | 148,128.20 |
| ***Total Revenue | 0.00 | 442,201.00 | 0.00 | 294,072.80 | 0.00 | (294,072.80) | 148,128.20 |

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Dartmouth College | Effective Date: | 10/26/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | R1418 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | | USNH | |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | | NO | |
| | | | | | | | Sefa Classification | | RESDEV | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PFN Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 1,600.01 | 0.00 | (1,600.01) | (1,600.01) |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 30,105.89 | 0.00 | (30,105.89) | (30,105.89) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 12,855.00 | (55,266.61) | 0.00 | 0.00 | 0.00 | 12,855.00 | (55,266.61) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 88.14 | 0.00 | (88.14) | (88.14) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,543.38 | 0.00 | (12,543.38) | (12,543.38) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 414.75 | 0.00 | (414.75) | (414.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 66,766.73 | 0.00 | (66,766.73) | (66,766.73) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 55,300.00 | 173,476.00 | 0.00 | 0.00 | 0.00 | 55,300.00 | 173,476.00 |
| *Total: Personnel | 68,155.00 | 118,209.39 | 0.00 | 113,218.90 | 0.00 | (45,063.90) | 4,990.49 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.06 | 0.00 | (15.06) | (15.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,046.00 | 10,708.00 | 0.00 | 11,311.41 | 0.00 | (2,265.41) | (603.41) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,245.26 | 0.00 | (1,245.26) | (1,245.26) |
| *Total: Fringe Benefits | 9,046.00 | 10,708.00 | 0.00 | 12,571.73 | 0.00 | (3,525.73) | (1,863.73) |
| 710 Travel | 17,000.00 | 29,753.84 | 0.00 | 0.00 | 0.00 | 17,000.00 | 29,753.84 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 3,649.32 | 0.00 | (3,649.32) | (3,649.32) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 2,548.86 | 0.00 | (2,548.86) | (2,548.86) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,017.35 | 0.00 | (1,017.35) | (1,017.35) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,854.44 | 0.00 | (3,854.44) | (3,854.44) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 93.25 | 0.00 | (93.25) | (93.25) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 612.88 | 0.00 | (612.88) | (612.88) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 276.50 | 0.00 | (276.50) | (276.50) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | (732.29) | 0.00 | 732.29 | 732.29 |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 3,221.91 | 0.00 | (3,221.91) | (3,221.91) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 5,295.69 | 0.00 | (5,295.69) | (5,295.69) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 3,364.21 | 0.00 | (3,364.21) | (3,364.21) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,183.38 | 0.00 | (5,183.38) | (5,183.38) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 29.87 | 0.00 | (29.87) | (29.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|--|
| Effective Date: | 10/26/2023 | IDC Basis Code: | SW | Approved For Preaward | BOTH | |
| Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | NO | |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | A110 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: Travel | | 17,000.00 | 29,753.84 | 0.00 | 28,490.37 | 0.00 | (11,490.37) | 1,263.47 |
| 740000 | Cap Equipment | 23,203.00 | 13,381.95 | 0.00 | 13,381.95 | 0.00 | 9,821.05 | 0.00 |
| *Total: Equipment | | 23,203.00 | 13,381.95 | 0.00 | 13,381.95 | 0.00 | 9,821.05 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,013.52 | 0.00 | (1,013.52) | (1,013.52) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 249.95 | 0.00 | (249.95) | (249.95) |
| 7112 | Research Supplies | 35,550.00 | 29,508.38 | 0.00 | 0.00 | 0.00 | 35,550.00 | 29,508.38 |
| 711200 | Research Supplies | (74.80) | (74.80) | 0.00 | 13,192.10 | 0.00 | (13,266.90) | (13,266.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,221.76 | 0.00 | (1,221.76) | (1,221.76) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 11,630.97 | 0.00 | (11,630.97) | (11,630.97) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,870.00 | 0.00 | (2,870.00) | (2,870.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.75 | 0.00 | (50.75) | (50.75) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,795.00 | 0.00 | (1,795.00) | (1,795.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| 7900 | Budgeted Addition to Reserves | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,000.00 | 0.00 |
| *Total: Supplies | | 143,475.20 | 29,433.58 | 0.00 | 32,780.05 | 0.00 | 110,695.15 | (3,346.47) |
| 722200 | Participant Support | 1,000.00 | 884.96 | 0.00 | 884.96 | 0.00 | 115.04 | 0.00 |
| *Total: Participant Support | | 1,000.00 | 884.96 | 0.00 | 884.96 | 0.00 | 115.04 | 0.00 |
| **Total Direct Cost Expenditures | | 261,879.20 | 202,371.72 | 0.00 | 201,327.96 | 0.00 | 60,551.24 | 1,043.76 |
| 760300 | F&A Expenditures | 0.00 | 64,211.63 | 0.00 | 60,458.95 | 0.00 | (60,458.95) | 3,752.68 |
| *Total: Indirect Costs | | 0.00 | 64,211.63 | 0.00 | 60,458.95 | 0.00 | (60,458.95) | 3,752.68 |
| **Total Indirect Cost Expenditures | | 0.00 | 64,211.63 | 0.00 | 60,458.95 | 0.00 | (60,458.95) | 3,752.68 |
| ***Total Expenditures | | 261,879.20 | 266,583.35 | 0.00 | 261,786.91 | 0.00 | 92.29 | 4,796.44 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 10/26/2023 | IDC Basis Code: | SW | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | KSC21 53.40% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | KSCDST 53.4 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 261,786.91 | 0.00 | (261,786.91) | (261,786.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 261,786.91 | 0.00 | (261,786.91) | (261,786.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 261,786.91 | 0.00 | (261,786.91) | (261,786.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 10/26/2023 | IDC Basis Code: | SW | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | KSC21 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: KSSTEM - Sciences -STEM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,126.76 | 0.00 | (3,126.76) | (3,126.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,126.76 | 0.00 | (3,126.76) | (3,126.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,126.76 | 0.00 | (3,126.76) | (3,126.76) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,669.68 | 0.00 | (1,669.68) | (1,669.68) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,669.68 | 0.00 | (1,669.68) | (1,669.68) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,669.68 | 0.00 | (1,669.68) | (1,669.68) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,796.44 | 0.00 | (4,796.44) | (4,796.44) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,796.44 | 0.00 | (4,796.44) | (4,796.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,796.44 | 0.00 | (4,796.44) | (4,796.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,796.44 | 0.00 | (4,796.44) | (4,796.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U111 - RSTG YR3

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 10/31/2023 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | R1418 | CFDA #: | 93.859 | Term Date: | KSC21 | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,600.02 | 0.00 | (1,600.02) | (1,600.02) |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 31,490.34 | 0.00 | (31,490.34) | (31,490.34) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 33,920.00 | 33,920.00 | 0.00 | 0.00 | 0.00 | 33,920.00 | 33,920.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,701.50 | 0.00 | (10,701.50) | (10,701.50) |
| 61KBAW OTP - Honor & Recog Awdr | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 403.01 | 0.00 | (403.01) | (403.01) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 79,831.00 | 0.00 | (79,831.00) | (79,831.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 104,000.00 | 95,148.00 | 0.00 | 0.00 | 0.00 | 104,000.00 | 95,148.00 |
| *Total: Personnel | 137,920.00 | 129,068.00 | 0.00 | 124,175.87 | 0.00 | 13,744.13 | 4,892.13 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 138.55 | 0.00 | (138.55) | (138.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,273.00 | 7,273.00 | 0.00 | 11,161.30 | 0.00 | (3,888.30) | (3,888.30) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 864.58 | 0.00 | (864.58) | (864.58) |
| *Total: Fringe Benefits | 7,273.00 | 7,273.00 | 0.00 | 12,164.43 | 0.00 | (4,891.43) | (4,891.43) |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,665.01 | 0.00 | (1,665.01) | (1,665.01) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,357.12 | 0.00 | (6,357.12) | (6,357.12) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | (11.02) | 0.00 | 11.02 | 11.02 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 11.02 | 0.00 | (11.02) | (11.02) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 848.84 | 0.00 | (848.84) | (848.84) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 3,494.92 | 0.00 | (3,494.92) | (3,494.92) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 3,785.00 | 0.00 | (3,785.00) | (3,785.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 2,246.49 | 0.00 | (2,246.49) | (2,246.49) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 2,804.66 | 0.00 | (2,804.66) | (2,804.66) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,256.82 | 0.00 | (3,256.82) | (3,256.82) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | (530.00) | (530.00) |
| *Total: Travel | 10,000.00 | 10,000.00 | 0.00 | 25,853.86 | 0.00 | (15,853.86) | (15,853.86) |
| 740400 Construction | 0.00 | (87,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (87,000.00) |
| 740418 Construct-Contractor | 0.00 | 102,853.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,853.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U111 - RSTG YR3

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Dartmouth College | Effective Date: | 10/31/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | R1418 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Equipment | 0.00 | 15,853.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,853.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 407.95 | 0.00 | (407.95) | (407.95) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 588.00 | 0.00 | (588.00) | (588.00) |
| 7112 Research Supplies | 30,000.00 | 22,746.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 22,746.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,268.62 | 0.00 | (8,268.62) | (8,268.62) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,984.19 | 0.00 | (2,984.19) | (2,984.19) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 7,497.99 | 0.00 | (7,497.99) | (7,497.99) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 1,780.76 | 0.00 | (1,780.76) | (1,780.76) |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.75 | 0.00 | (71.75) | (71.75) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 186.36 | 0.00 | (186.36) | (186.36) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 997.00 | 0.00 | (997.00) | (997.00) |
| 7900 Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 30,000.00 | 22,746.00 | 0.00 | 23,582.62 | 0.00 | 6,417.38 | (836.62) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| **Total Direct Cost Expenditures | 185,193.00 | 184,940.00 | 0.00 | 185,936.78 | 0.00 | (743.78) | (996.78) |
| 760300 F&A Expenditures | 73,649.00 | 67,306.63 | 0.00 | 66,309.85 | 0.00 | 7,339.15 | 996.78 |
| *Total: Indirect Costs | 73,649.00 | 67,306.63 | 0.00 | 66,309.85 | 0.00 | 7,339.15 | 996.78 |
| **Total Indirect Cost Expenditures | 73,649.00 | 67,306.63 | 0.00 | 66,309.85 | 0.00 | 7,339.15 | 996.78 |
| ***Total Expenditures | 258,842.00 | 252,246.63 | 0.00 | 252,246.63 | 0.00 | 6,595.37 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 252,246.63 | 0.00 | (252,246.63) | (252,246.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 252,246.63 | 0.00 | (252,246.63) | (252,246.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 252,246.63 | 0.00 | (252,246.63) | (252,246.63) |

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U118 - NH-INBRE RSTG 7.23 6.24

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Dartmouth College | Effective Date: | 10/26/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | R1418 | CFDA #: | 93.859 | Term Date: | KSC21 | 53.40% | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 0.00 | 0.00 | 9,962.15 | 0.00 | (9,962.15) | (9,962.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | (13,440.00) | 28,000.00 | 0.00 | 0.00 | 0.00 | (13,440.00) | 28,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,128.00 | 0.00 | (1,128.00) | (1,128.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,566.25 | 66,229.25 | 0.00 | (66,229.25) | (66,229.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 275.85 | 1,782.93 | 0.00 | (1,782.93) | (1,782.93) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 |
| *Total: Personnel | (13,440.00) | 113,000.00 | 4,442.10 | 79,216.33 | 0.00 | (92,656.33) | 33,783.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (30.80) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | (29.00) | 11,156.47 | 0.00 | 3,307.38 | 0.00 | (3,336.38) | 7,849.09 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 86.85 | 0.00 | (86.85) | (86.85) |
| *Total: Fringe Benefits | (29.00) | 11,156.47 | (30.80) | 3,394.23 | 0.00 | (3,423.23) | 7,762.24 |
| 710 Travel | 10,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 15,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 179.48 | 0.00 | (179.48) | (179.48) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 7,112.29 | 0.00 | (7,112.29) | (7,112.29) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 357.80 | 0.00 | (357.80) | (357.80) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 856.21 | 0.00 | (856.21) | (856.21) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 180.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 715.60 | 0.00 | (715.60) | (715.60) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,448.40 | 0.00 | (1,448.40) | (1,448.40) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 9.71 | 9.71 | 0.00 | (9.71) | (9.71) |
| *Total: Travel | 10,000.00 | 15,000.00 | 189.71 | 10,894.49 | 0.00 | (894.49) | 4,105.51 |
| 740000 Cap Equipment | 1,528.00 | 1,528.00 | 0.00 | 0.00 | 0.00 | 1,528.00 | 1,528.00 |
| *Total: Equipment | 1,528.00 | 1,528.00 | 0.00 | 0.00 | 0.00 | 1,528.00 | 1,528.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 4,214.94 | 10,537.46 | 48.60 | (10,586.06) | (10,586.06) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 2,741.14 | 0.00 | (2,741.14) | (2,741.14) |
| 7112 Research Supplies | (18,041.22) | 15,243.75 | 0.00 | 0.00 | 0.00 | (18,041.22) | 15,243.75 |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 767.36 | 6,286.37 | 9,802.16 | (11,088.53) | (11,088.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U118 - NH-INBRE RSTG 7.23 6.24

Status: Active Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 10/26/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 728.50 | 0.00 | (728.50) | (728.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.86 | 494.92 | (543.78) | (543.78) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 380.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 53.33 | 0.00 | (53.33) | (53.33) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 32.22 | 0.00 | (32.22) | (32.22) |
| *Total: Supplies | (13,041.22) | 20,243.75 | 5,362.30 | 21,072.88 | 10,345.68 | (44,459.78) | (11,174.81) |
| 722200 Participant Support | 0.00 | 0.00 | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (14,982.22) | 160,928.22 | 9,873.31 | 114,577.93 | 10,345.68 | (139,905.83) | 36,004.61 |
| 760300 F&A Expenditures | (57,672.00) | 60,342.00 | 2,372.08 | 42,301.55 | 0.00 | (99,973.55) | 18,040.45 |
| *Total: Indirect Costs | (57,672.00) | 60,342.00 | 2,372.08 | 42,301.55 | 0.00 | (99,973.55) | 18,040.45 |
| **Total Indirect Cost Expenditures | (57,672.00) | 60,342.00 | 2,372.08 | 42,301.55 | 0.00 | (99,973.55) | 18,040.45 |
| ***Total Expenditures | (72,654.22) | 221,270.22 | 12,245.39 | 156,879.48 | 10,345.68 | (239,879.38) | 54,045.06 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 12,245.39 | 156,879.48 | 0.00 | (156,879.48) | (156,879.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 12,245.39 | 156,879.48 | 0.00 | (156,879.48) | (156,879.48) |
| ***Total Revenue | 0.00 | 0.00 | 12,245.39 | 156,879.48 | 0.00 | (156,879.48) | (156,879.48) |

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U098 - INBRE Roy Chowdhury 7-20 to 6-21

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Roy Chowdhury, Priyanka

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Roy Chowdhury, Priyanka | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | R1417 | Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | A110 |
| Resp Org: | KSBBS | CFDA #: | 93.859 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/23 | Rev Account: | 531200 | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: KSBBS - Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 7,413.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,413.00 |
| 611F14 | Fac TT/NTT KSCFA | 0.00 | 0.00 | 0.00 | 7,161.63 | 0.00 | (7,161.63) | (7,161.63) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | (8,525.00) | (8,525.00) | 0.00 | 0.00 | 0.00 | (8,525.00) | (8,525.00) |
| 61CPEX | Part Time Salary | 3,979.00 | 17,296.00 | 0.00 | 12,832.28 | 0.00 | (8,853.28) | 4,463.72 |
| *Total: Personnel | | (4,546.00) | 16,184.00 | 0.00 | 19,993.91 | 0.00 | (24,539.91) | (3,809.91) |
| 65YF | Fringe Recovery Full | 0.00 | 3,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,336.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | (3,836.00) | (3,836.00) | 0.00 | 3,136.77 | 0.00 | (6,972.77) | (6,972.77) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,037.40 | 0.00 | (1,037.40) | (1,037.40) |
| 65YT10 | FT Temp Benefit Distr | 323.00 | 1,384.00 | 0.00 | 0.00 | 0.00 | 323.00 | 1,384.00 |
| *Total: Fringe Benefits | | (3,513.00) | 884.00 | 0.00 | 4,174.17 | 0.00 | (7,687.17) | (3,290.17) |
| 710 | Travel | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: Travel | | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) | 0.00 |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 9,185.74 | 0.00 | 814.26 | 814.26 |
| *Total: Equipment | | 10,000.00 | 10,000.00 | 0.00 | 9,185.74 | 0.00 | 814.26 | 814.26 |
| 711 | Supplies | 8,000.00 | 16,635.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 16,635.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 53.37 | 0.00 | (53.37) | (53.37) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,990.00 | 0.00 | (3,990.00) | (3,990.00) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 3,717.42 | 0.00 | (3,717.42) | (3,717.42) |
| 711190 | Publications cost | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 7112 | Research Supplies | (9,000.00) | (9,000.00) | 0.00 | 0.00 | 0.00 | (9,000.00) | (9,000.00) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,162.91 | 0.00 | (2,162.91) | (2,162.91) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,152.60 | 0.00 | (1,152.60) | (1,152.60) |
| 717 | Professional Services | 0.00 | 35,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,767.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | (12,987.00) | (12,987.00) | 0.00 | 0.00 | 0.00 | (12,987.00) | (12,987.00) |
| 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 174.00 | 0.00 | (174.00) | (174.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,880.25 | 0.00 | (6,880.25) | (6,880.25) |
| *Total: Supplies | | (13,987.00) | 32,915.00 | 0.00 | 18,155.55 | 0.00 | (32,142.55) | 14,759.45 |

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U098 - INBRE Roy Chowdhury 7-20 to 6-21

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Roy Chowdhury, Priyanka | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | R1417 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Budget Controls | A110 |
| Resp Org: | KSBBS | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/23 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 761000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (14,046.00) | 59,983.00 | 0.00 | 51,509.37 | 0.00 | (65,555.37) | 8,473.63 |
| 760300 F&A Expenditures | (2,426.00) | 8,644.00 | 0.00 | 10,676.74 | 0.00 | (13,102.74) | (2,032.74) |
| *Total: Indirect Costs | (2,426.00) | 8,644.00 | 0.00 | 10,676.74 | 0.00 | (13,102.74) | (2,032.74) |
| **Total Indirect Cost Expenditures | (2,426.00) | 8,644.00 | 0.00 | 10,676.74 | 0.00 | (13,102.74) | (2,032.74) |
| ***Total Expenditures | (16,472.00) | 68,627.00 | 0.00 | 62,186.11 | 0.00 | (78,658.11) | 6,440.89 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 24,427.00 | 109,526.00 | 0.00 | 62,186.11 | 0.00 | (37,759.11) | 47,339.89 |
| *Total: Sponsored Programs | 24,427.00 | 109,526.00 | 0.00 | 62,186.11 | 0.00 | (37,759.11) | 47,339.89 |
| ***Total Revenue | 24,427.00 | 109,526.00 | 0.00 | 62,186.11 | 0.00 | (37,759.11) | 47,339.89 |

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U102 - INBRE Roy Chowdhury 7-21 to 6-22

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Roy Chowdhury, Priyanka | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 02/07/2022 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | R1417 | Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | A110 |
| Resp Org: | KSBBS | CFDA #: | 93.859 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/23 | Rev Account: | 531200 | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: KPDARS - Architecture & SPDI

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,163.12 | 0.00 | (2,163.12) | (2,163.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,163.12 | 0.00 | (2,163.12) | (2,163.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 166.56 | 0.00 | (166.56) | (166.56) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 166.56 | 0.00 | (166.56) | (166.56) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,329.68 | 0.00 | (2,329.68) | (2,329.68) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,155.11 | 0.00 | (1,155.11) | (1,155.11) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,155.11 | 0.00 | (1,155.11) | (1,155.11) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,155.11 | 0.00 | (1,155.11) | (1,155.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,484.79 | 0.00 | (3,484.79) | (3,484.79) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,484.79 | 0.00 | (3,484.79) | (3,484.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,484.79 | 0.00 | (3,484.79) | (3,484.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,484.79 | 0.00 | (3,484.79) | (3,484.79) |

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U102 - INBRE Roy Chowdhury 7-21 to 6-22

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

| | | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|--------|---------------------|-------------------|------|
| PI Name: | Roy Chowdhury, Priyanka | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | Dartmouth College | Effective Date: | 02/07/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | R1417 | Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | A110 | | | |
| Resp Org: | KSBBS | CFDA #: | 93.859 | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/23 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV | |

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,074.10 | 0.00 | (22,074.10) | (22,074.10) |
| 611F14 Fac TT/NTT KSCFA | 0.00 | 0.00 | 0.00 | 8,414.91 | 0.00 | (8,414.91) | (8,414.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,413.00 | 32,987.00 | 0.00 | 0.00 | 0.00 | 7,413.00 | 32,987.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,753.56 | 0.00 | (8,753.56) | (8,753.56) |
| *Total: Personnel | 7,413.00 | 32,987.00 | 0.00 | 39,242.57 | 0.00 | (31,829.57) | (6,255.57) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,774.58 | 0.00 | (1,774.58) | (1,774.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,336.00 | 8,220.00 | 0.00 | 3,004.09 | 0.00 | 331.91 | 5,215.91 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 691.53 | 0.00 | (691.53) | (691.53) |
| *Total: Fringe Benefits | 3,336.00 | 8,220.00 | 0.00 | 5,470.20 | 0.00 | (2,134.20) | 2,749.80 |
| 710 Travel | 2,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 6,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 235.84 | 0.00 | (235.84) | (235.84) |
| *Total: Travel | 2,000.00 | 6,000.00 | 0.00 | 235.84 | 0.00 | 1,764.16 | 5,764.16 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 163.05 | 0.00 | (163.05) | (163.05) |
| 711114 Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 | 79.59 | 0.00 | (79.59) | (79.59) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | (1,495.00) | 0.00 | 1,495.00 | 1,495.00 |
| 7112 Research Supplies | 10,612.00 | 45,779.00 | 0.00 | 0.00 | 0.00 | 10,612.00 | 45,779.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,407.11 | 0.00 | (7,407.11) | (7,407.11) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11.31 | 0.00 | (11.31) | (11.31) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,987.00 | 12,987.00 | 0.00 | 0.00 | 0.00 | 12,987.00 | 12,987.00 |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,814.44 | 0.00 | (3,814.44) | (3,814.44) |
| *Total: Supplies | 23,599.00 | 58,766.00 | 0.00 | 10,020.49 | 0.00 | 13,578.51 | 48,745.51 |
| **Total Direct Cost Expenditures | 36,348.00 | 105,973.00 | 0.00 | 54,969.10 | 0.00 | (18,621.10) | 51,003.90 |
| 760300 F&A Expenditures | 4,551.00 | 18,208.00 | 0.00 | 20,955.56 | 0.00 | (16,404.56) | (2,747.56) |
| *Total: Indirect Costs | 4,551.00 | 18,208.00 | 0.00 | 20,955.56 | 0.00 | (16,404.56) | (2,747.56) |
| **Total Indirect Cost Expenditures | 4,551.00 | 18,208.00 | 0.00 | 20,955.56 | 0.00 | (16,404.56) | (2,747.56) |
| ***Total Expenditures | 40,899.00 | 124,181.00 | 0.00 | 75,924.66 | 0.00 | (35,025.66) | 48,256.34 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U102 - INBRE Roy Chowdhury 7-21 to 6-22

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Roy Chowdhury, Priyanka | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Dartmouth College | Effective Date: | 02/07/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | R1417 | Term Date: | | IDC Rate Code: | KSC21 | 53.40% | Budget Controls | A110 |
| Resp Org: | KSBBSB | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/23 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: KSBBSB - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 75,924.66 | 0.00 | (75,924.66) | (75,924.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 75,924.66 | 0.00 | (75,924.66) | (75,924.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,924.66 | 0.00 | (75,924.66) | (75,924.66) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U114 - INBRE Roy Chowdhury 7-22 to 6-23

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Roy Chowdhury, Priyanka | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/2020 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | R1417 | Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | A110 |
| Resp Org: | KSBBS | CFDA #: | 93.859 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/23 | Rev Account: | 531200 | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,574.00 | 25,574.00 | 0.00 | 0.00 | 0.00 | 25,574.00 | 25,574.00 |
| *Total: Personnel | 25,574.00 | 25,574.00 | 0.00 | 0.00 | 0.00 | 25,574.00 | 25,574.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,884.00 | 4,884.00 | 0.00 | 0.00 | 0.00 | 4,884.00 | 4,884.00 |
| *Total: Fringe Benefits | 4,884.00 | 4,884.00 | 0.00 | 0.00 | 0.00 | 4,884.00 | 4,884.00 |
| 710 Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| *Total: Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 7112 Research Supplies | 21,553.00 | 21,553.00 | 0.00 | 0.00 | 0.00 | 21,553.00 | 21,553.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: Supplies | 45,553.00 | 45,553.00 | 0.00 | 0.00 | 0.00 | 45,553.00 | 45,553.00 |
| **Total Direct Cost Expenditures | 82,511.00 | 82,511.00 | 0.00 | 0.00 | 0.00 | 82,511.00 | 82,511.00 |
| 760300 F&A Expenditures | 13,657.00 | 13,657.00 | 0.00 | 0.00 | 0.00 | 13,657.00 | 13,657.00 |
| *Total: Indirect Costs | 13,657.00 | 13,657.00 | 0.00 | 0.00 | 0.00 | 13,657.00 | 13,657.00 |
| **Total Indirect Cost Expenditures | 13,657.00 | 13,657.00 | 0.00 | 0.00 | 0.00 | 13,657.00 | 13,657.00 |
| ***Total Expenditures | 96,168.00 | 96,168.00 | 0.00 | 0.00 | 0.00 | 96,168.00 | 96,168.00 |

Grant: 54U103 - Marguerite's Place Evaluation
 Fund: 54U103 - Marguerite's Place Evaluation

Status: Closing - BSC/Dept Review
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: Marguerite's Place
 Sponsor ID: 54U103
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | E-verify | NO | |

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,813.00 | 15,813.00 | 0.00 | 0.00 | 0.00 | 15,813.00 | 15,813.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,971.37 | 0.00 | (16,971.37) | (16,971.37) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,613.10 | 0.00 | (1,613.10) | (1,613.10) |
| *Total: Personnel | 15,813.00 | 15,813.00 | 0.00 | 18,584.47 | 0.00 | (2,771.47) | (2,771.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,945.00 | 5,945.00 | 0.00 | 6,083.96 | 0.00 | (138.96) | (138.96) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 130.62 | 0.00 | (130.62) | (130.62) |
| *Total: Fringe Benefits | 5,945.00 | 5,945.00 | 0.00 | 6,214.58 | 0.00 | (269.58) | (269.58) |
| 710 Travel | 224.00 | 224.00 | 0.00 | 0.00 | 0.00 | 224.00 | 224.00 |
| *Total: Travel | 224.00 | 224.00 | 0.00 | 0.00 | 0.00 | 224.00 | 224.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 4,320.00 | 4,320.00 | 0.00 | 0.00 | 0.00 | 4,320.00 | 4,320.00 |
| *Total: Supplies | 4,320.00 | 4,320.00 | 0.00 | 0.00 | 0.00 | 4,320.00 | 4,320.00 |
| **Total Direct Cost Expenditures | 26,302.00 | 26,302.00 | 0.00 | 24,799.05 | 0.00 | 1,502.95 | 1,502.95 |
| 760300 F&A Expenditures | 8,444.00 | 8,444.00 | 0.00 | 9,924.09 | 0.00 | (1,480.09) | (1,480.09) |
| *Total: Indirect Costs | 8,444.00 | 8,444.00 | 0.00 | 9,924.09 | 0.00 | (1,480.09) | (1,480.09) |
| **Total Indirect Cost Expenditures | 8,444.00 | 8,444.00 | 0.00 | 9,924.09 | 0.00 | (1,480.09) | (1,480.09) |
| ***Total Expenditures | 34,746.00 | 34,746.00 | 0.00 | 34,723.14 | 0.00 | 22.86 | 22.86 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 34,723.14 | 0.00 | (34,723.14) | (34,723.14) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,723.14 | 0.00 | (34,723.14) | (34,723.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,723.14 | 0.00 | (34,723.14) | (34,723.14) |

Grant: 54U103 - Marguerite's Place Evaluation
 Fund: 54U115 - Marguerite's Place Evaluation

Status: Closing - BSC/Dept Review
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: Marguerite's Place
 Sponsor ID: 54U103
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 06/30/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | E-verify | NO | |

Org: KFABHI - Behavioral Health Improvement Inst

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,124.00 | 15,124.00 | 0.00 | 0.00 | 0.00 | 15,124.00 | 15,124.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,118.38 | 0.00 | (22,118.38) | (22,118.38) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,475.97 | 0.00 | (3,475.97) | (3,475.97) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,391.00 | 7,391.00 | 0.00 | 0.00 | 0.00 | 7,391.00 | 7,391.00 |
| *Total: Personnel | | 22,515.00 | 22,515.00 | 0.00 | 25,594.35 | 0.00 | (3,079.35) | (3,079.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,998.00 | 5,998.00 | 0.00 | 7,814.92 | 0.00 | (1,816.92) | (1,816.92) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 279.36 | 0.00 | (279.36) | (279.36) |
| *Total: Fringe Benefits | | 5,998.00 | 5,998.00 | 0.00 | 8,094.28 | 0.00 | (2,096.28) | (2,096.28) |
| 711200 | Research Supplies | 6,820.00 | 6,820.00 | 0.00 | 0.00 | 0.00 | 6,820.00 | 6,820.00 |
| *Total: Supplies | | 6,820.00 | 6,820.00 | 0.00 | 0.00 | 0.00 | 6,820.00 | 6,820.00 |
| **Total Direct Cost Expenditures | | 35,333.00 | 35,333.00 | 0.00 | 33,688.63 | 0.00 | 1,644.37 | 1,644.37 |
| 760300 | F&A Expenditures | 12,023.00 | 12,023.00 | 0.00 | 13,667.38 | 0.00 | (1,644.38) | (1,644.38) |
| *Total: Indirect Costs | | 12,023.00 | 12,023.00 | 0.00 | 13,667.38 | 0.00 | (1,644.38) | (1,644.38) |
| **Total Indirect Cost Expenditures | | 12,023.00 | 12,023.00 | 0.00 | 13,667.38 | 0.00 | (1,644.38) | (1,644.38) |
| ***Total Expenditures | | 47,356.00 | 47,356.00 | 0.00 | 47,356.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 47,356.01 | 0.00 | (47,356.01) | (47,356.01) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 47,356.01 | 0.00 | (47,356.01) | (47,356.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 47,356.01 | 0.00 | (47,356.01) | (47,356.01) |

Grant: 54U105 - What Goes With the Flow
 Fund: 54U105 - NH Sea Grant Omnibus 2022-2024

Status: Active
 FMGR: Hays, Cynthia G

Type: Cooperative Agreement

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Hays, Cynthia G | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | Effective Date: | 11/21/2022 | IDC Basis Code: | SW |
| Sponsor ID: | NA22OAR4170124 | CFDA #: | 11.417 | Term Date: | KSC21 53.40% |
| Resp Org: | KSBBS | Expend End Date: | | IDC Dist From Code: | KSCDST 53.4 |
| FRAGRNT Start/End Date: | 2/1/22 - 1/31/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,253.78 | 0.00 | (21,253.78) | (21,253.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,537.00 | 21,537.00 | 0.00 | 0.00 | 0.00 | 21,537.00 | 21,537.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 15,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,750.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 61SNSH Student Labor | 0.00 | 15,750.00 | 0.00 | 2,996.25 | 0.00 | (2,996.25) | 12,753.75 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 37,287.00 | 37,287.00 | 0.00 | 25,650.03 | 0.00 | 11,636.97 | 11,636.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,662.00 | 0.00 | (1,662.00) | (1,662.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,474.00 | 2,474.00 | 0.00 | 0.00 | 0.00 | 2,474.00 | 2,474.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 107.80 | 0.00 | (107.80) | (107.80) |
| *Total: Fringe Benefits | 2,474.00 | 2,474.00 | 0.00 | 1,769.80 | 0.00 | 704.20 | 704.20 |
| 710 Travel | 1,839.00 | 1,839.00 | 0.00 | 0.00 | 0.00 | 1,839.00 | 1,839.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 254.14 | 0.00 | (254.14) | (254.14) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,511.88 | 0.00 | (1,511.88) | (1,511.88) |
| *Total: Travel | 1,839.00 | 1,839.00 | 0.00 | 1,766.02 | 0.00 | 72.98 | 72.98 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8,212.99 | 0.00 | (8,212.99) | (8,212.99) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 156.67 | 0.00 | (156.67) | (156.67) |
| 7112 Research Supplies | 16,350.00 | 16,350.00 | 0.00 | 0.00 | 0.00 | 16,350.00 | 16,350.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 385.50 | 5,886.18 | 693.74 | (6,579.92) | (6,579.92) |
| 76O16B Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: Supplies | 16,350.00 | 16,350.00 | 385.50 | 14,505.84 | 693.74 | 1,150.42 | 1,150.42 |
| 730060 Intra-Campus Subawards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 57,950.00 | 57,950.00 | 385.50 | 43,691.69 | 693.74 | 13,564.57 | 13,564.57 |
| 760300 F&A Expenditures | 19,912.00 | 19,912.00 | 0.00 | 13,697.12 | 0.00 | 6,214.88 | 6,214.88 |
| *Total: Indirect Costs | 19,912.00 | 19,912.00 | 0.00 | 13,697.12 | 0.00 | 6,214.88 | 6,214.88 |
| **Total Indirect Cost Expenditures | 19,912.00 | 19,912.00 | 0.00 | 13,697.12 | 0.00 | 6,214.88 | 6,214.88 |
| ***Total Expenditures | 77,862.00 | 77,862.00 | 385.50 | 57,388.81 | 693.74 | 19,779.45 | 19,779.45 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U105 - What Goes With the Flow
 Fund: 54U105 - NH Sea Grant Omnibus 2022-2024

Status: Active
 Type: Cooperative Agreement
 FMGR: Hays, Cynthia G

PI Name: Hays, Cynthia G
 Sponsor: University of New Hampshire
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: KSBBSC
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 11/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: KSBBSC - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 385.50 | 57,388.81 | 0.00 | (57,388.81) | (57,388.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 385.50 | 57,388.81 | 0.00 | (57,388.81) | (57,388.81) |
| ***Total Revenue | 0.00 | 0.00 | 385.50 | 57,388.81 | 0.00 | (57,388.81) | (57,388.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U105 - What Goes With the Flow
 Fund: 55C155 - Cost Share

Status: Active
 FMGR: Hays, Cynthia G

Type: Cooperative Agreement

PI Name: Hays, Cynthia G
 Sponsor: University of New Hampshire
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: KSBBSB
 FRAGRNT Start/End Date: 2/1/22 - 1/31/25

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: 54ZCLR 53.4
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: KSBBSB - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 0.00 | 0.00 | 22,475.01 | 0.00 | (22,475.01) | (22,475.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,537.00 | 21,537.00 | 0.00 | 0.00 | 0.00 | 21,537.00 | 21,537.00 |
| *Total: Personnel | 21,537.00 | 21,537.00 | 0.00 | 22,475.01 | 0.00 | (938.01) | (938.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,433.00 | 9,433.00 | 0.00 | 7,732.21 | 0.00 | 1,700.79 | 1,700.79 |
| *Total: Fringe Benefits | 9,433.00 | 9,433.00 | 0.00 | 7,732.21 | 0.00 | 1,700.79 | 1,700.79 |
| **Total Direct Cost Expenditures | 30,970.00 | 30,970.00 | 0.00 | 30,207.22 | 0.00 | 762.78 | 762.78 |
| 760300 F&A Expenditures | 11,500.00 | 11,500.00 | 0.00 | 12,001.66 | 0.00 | (501.66) | (501.66) |
| *Total: Indirect Costs | 11,500.00 | 11,500.00 | 0.00 | 12,001.66 | 0.00 | (501.66) | (501.66) |
| **Total Indirect Cost Expenditures | 11,500.00 | 11,500.00 | 0.00 | 12,001.66 | 0.00 | (501.66) | (501.66) |
| ***Total Expenditures | 42,470.00 | 42,470.00 | 0.00 | 42,208.88 | 0.00 | 261.12 | 261.12 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 12,001.66 | 0.00 | (12,001.66) | (12,001.66) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 12,001.66 | 0.00 | (12,001.66) | (12,001.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,001.66 | 0.00 | (12,001.66) | (12,001.66) |

Grant: 54U108 - Securing the Internet of Medical wi
 Fund: 54U108 - NHINBRE Securing the Internet

Status: Active
 FMGR: Lu, Wei

Type: Grant

PI Name: Lu, Wei
 Sponsor: Dartmouth College
 Sponsor ID: R1654
 Resp Org: KSDUSC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #:

Fund Information
 Effective Date: 06/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH

Org: KSDUSC - Computer Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,538.11 | 0.00 | (14,538.11) | (14,538.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,538.11 | 14,538.11 | 0.00 | 0.00 | 0.00 | 14,538.11 | 14,538.11 |
| *Total: Personnel | 14,538.11 | 14,538.11 | 0.00 | 14,538.11 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,167.39 | 0.00 | (1,167.39) | (1,167.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,167.39 | 1,167.39 | 0.00 | 0.00 | 0.00 | 1,167.39 | 1,167.39 |
| *Total: Fringe Benefits | 1,167.39 | 1,167.39 | 0.00 | 1,167.39 | 0.00 | 0.00 | 0.00 |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| *Total: Equipment | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7112 Research Supplies | 11,709.23 | 11,709.23 | 0.00 | 0.00 | 0.00 | 11,709.23 | 11,709.23 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,957.48 | 0.00 | (6,957.48) | (6,957.48) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 10,846.75 | 0.00 | (10,846.75) | (10,846.75) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 3,990.00 | 0.00 | (3,990.00) | (3,990.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: Supplies | 11,709.23 | 11,709.23 | 0.00 | 22,089.23 | 0.00 | (10,380.00) | (10,380.00) |
| **Total Direct Cost Expenditures | 37,614.73 | 37,614.73 | 0.00 | 37,794.73 | 0.00 | (180.00) | (180.00) |
| 760300 F&A Expenditures | 7,763.35 | 7,763.35 | 0.00 | 7,763.35 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 7,763.35 | 7,763.35 | 0.00 | 7,763.35 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 7,763.35 | 7,763.35 | 0.00 | 7,763.35 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 45,378.08 | 45,378.08 | 0.00 | 45,558.08 | 0.00 | (180.00) | (180.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 45,558.08 | 0.00 | (45,558.08) | (45,558.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U108 - Securing the Internet of Medical wi
 Fund: 54U108 - NHINBRE Securing the Internet

Status: Active
 FMGR: Lu, Wei

Type: Grant

PI Name: Lu, Wei
 Sponsor: Dartmouth College
 Sponsor ID: R1654
 Resp Org: KSDUSC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #:

Fund Information

Effective Date: 06/08/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH

Org: KSDUSC - Computer Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,558.08 | 0.00 | (45,558.08) | (45,558.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,558.08 | 0.00 | (45,558.08) | (45,558.08) |

Grant: 54U108 - Securing the Internet of Medical wi
 Fund: 54U122 - NH INBRE 7-1-23-6-1-24

Status: Active
 FMGR: Lu, Wei

Type: Grant

PI Name: Lu, Wei
 Sponsor: Dartmouth College
 Sponsor ID: R1654
 Resp Org: KSDUSC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #:

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH

Org: KSDUSC - Computer Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,643.88 | 0.00 | (7,643.88) | (7,643.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,848.00 | 22,848.00 | 0.00 | 0.00 | 0.00 | 22,848.00 | 22,848.00 |
| *Total: Personnel | 22,848.00 | 22,848.00 | 0.00 | 7,643.88 | 0.00 | 15,204.12 | 15,204.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 588.58 | 0.00 | (588.58) | (588.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,804.63 | 1,804.63 | 0.00 | 0.00 | 0.00 | 1,804.63 | 1,804.63 |
| *Total: Fringe Benefits | 1,804.63 | 1,804.63 | 0.00 | 588.58 | 0.00 | 1,216.05 | 1,216.05 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 537.22 | 0.00 | (537.22) | (537.22) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 438.13 | 0.00 | (438.13) | (438.13) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 975.35 | 0.00 | 1,024.65 | 1,024.65 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 7112 Research Supplies | 12,499.66 | 12,499.66 | 0.00 | 0.00 | 0.00 | 12,499.66 | 12,499.66 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,603.48 | 5,290.90 | 6,309.40 | (11,600.30) | (11,600.30) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 12,499.66 | 12,499.66 | 2,603.48 | 5,560.90 | 6,309.40 | 629.36 | 629.36 |
| **Total Direct Cost Expenditures | 39,152.29 | 39,152.29 | 2,603.48 | 14,768.71 | 6,309.40 | 18,074.18 | 18,074.18 |
| 760300 F&A Expenditures | 12,200.63 | 12,200.63 | 0.00 | 4,081.83 | 0.00 | 8,118.80 | 8,118.80 |
| *Total: Indirect Costs | 12,200.63 | 12,200.63 | 0.00 | 4,081.83 | 0.00 | 8,118.80 | 8,118.80 |
| **Total Indirect Cost Expenditures | 12,200.63 | 12,200.63 | 0.00 | 4,081.83 | 0.00 | 8,118.80 | 8,118.80 |
| ***Total Expenditures | 51,352.92 | 51,352.92 | 2,603.48 | 18,850.54 | 6,309.40 | 26,192.98 | 26,192.98 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,603.48 | 18,850.54 | 0.00 | (18,850.54) | (18,850.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,603.48 | 18,850.54 | 0.00 | (18,850.54) | (18,850.54) |
| ***Total Revenue | 0.00 | 0.00 | 2,603.48 | 18,850.54 | 0.00 | (18,850.54) | (18,850.54) |

Grant: 54U113 - NECINBRE Pilot Subaward-Collaborati
 Fund: 54U113 - NHINBRE NECINBRE Pilot Sub.

Status: Active Type: Grant
 FMGR: Fichtenholtz, Harlan M

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Fichtenholtz, Harlan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dartmouth College | Effective Date: | 06/08/2023 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | R1656 | Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | A110 |
| Resp Org: | KSPYSC | CFDA #: 93.859 | Expend End Date: | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEVE |

Org: KSPYSC - Psychology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| *Total: Personnel | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 683.41 | 0.00 | (683.41) | (683.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 672.00 | 672.00 | 0.00 | 0.00 | 0.00 | 672.00 | 672.00 |
| *Total: Fringe Benefits | 672.00 | 672.00 | 0.00 | 683.41 | 0.00 | (11.41) | (11.41) |
| 710 Travel | 1,198.66 | 1,198.66 | 0.00 | 0.00 | 0.00 | 1,198.66 | 1,198.66 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 327.95 | 0.00 | (327.95) | (327.95) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 674.30 | 0.00 | (674.30) | (674.30) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| *Total: Travel | 1,198.66 | 1,198.66 | 0.00 | 1,187.25 | 0.00 | 11.41 | 11.41 |
| **Total Direct Cost Expenditures | 10,370.66 | 10,370.66 | 0.00 | 10,370.66 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 4,539.00 | 4,539.00 | 0.00 | 4,539.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 4,539.00 | 4,539.00 | 0.00 | 4,539.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 4,539.00 | 4,539.00 | 0.00 | 4,539.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 14,909.66 | 14,909.66 | 0.00 | 14,909.66 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,909.66 | 0.00 | (14,909.66) | (14,909.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,909.66 | 0.00 | (14,909.66) | (14,909.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,909.66 | 0.00 | (14,909.66) | (14,909.66) |

Grant: 54U113 - NECINBRE Pilot Subaward-Collaborati
 Fund: 54U121 - NH INBRE 7-1-23-6-30-24

Status: Active
 Type: Grant
 FMGR: Fichtenholtz, Harlan M

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Fichtenholtz, Harlan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/2022 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | R1656 | Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | A110 |
| Resp Org: | KSPYSC | CFDA #: 93.859 | Expend End Date: | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: KSPYSC - Psychology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,798.00 | 8,798.00 | 0.00 | 0.00 | 0.00 | 8,798.00 | 8,798.00 |
| *Total: Personnel | 8,798.00 | 8,798.00 | 0.00 | 0.00 | 0.00 | 8,798.00 | 8,798.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 695.00 | 695.00 | 0.00 | 0.00 | 0.00 | 695.00 | 695.00 |
| *Total: Fringe Benefits | 695.00 | 695.00 | 0.00 | 0.00 | 0.00 | 695.00 | 695.00 |
| 710 Travel | 2,000.21 | 2,000.21 | 0.00 | 0.00 | 0.00 | 2,000.21 | 2,000.21 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 522.34 | 522.34 | 0.00 | (522.34) | (522.34) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 482.80 | 482.80 | 0.00 | (482.80) | (482.80) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 276.50 | 276.50 | 0.00 | (276.50) | (276.50) |
| *Total: Travel | 2,000.21 | 2,000.21 | 1,281.64 | 1,281.64 | 0.00 | 718.57 | 718.57 |
| **Total Direct Cost Expenditures | 11,493.21 | 11,493.21 | 1,281.64 | 1,281.64 | 0.00 | 10,211.57 | 10,211.57 |
| 760300 F&A Expenditures | 4,698.13 | 4,698.13 | 0.00 | 0.00 | 0.00 | 4,698.13 | 4,698.13 |
| *Total: Indirect Costs | 4,698.13 | 4,698.13 | 0.00 | 0.00 | 0.00 | 4,698.13 | 4,698.13 |
| **Total Indirect Cost Expenditures | 4,698.13 | 4,698.13 | 0.00 | 0.00 | 0.00 | 4,698.13 | 4,698.13 |
| ***Total Expenditures | 16,191.34 | 16,191.34 | 1,281.64 | 1,281.64 | 0.00 | 14,909.70 | 14,909.70 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,281.64 | 1,281.64 | 0.00 | (1,281.64) | (1,281.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,281.64 | 1,281.64 | 0.00 | (1,281.64) | (1,281.64) |
| ***Total Revenue | 0.00 | 0.00 | 1,281.64 | 1,281.64 | 0.00 | (1,281.64) | (1,281.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Stone, Michele H
 Type: Grant

PI Name: Arsenault, Audrey J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 02/01/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KFABHI - Behavioral Health Improvement Inst

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 155.56 | 361,161.83 | (361,317.39) | (361,317.39) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 60.50 | 0.00 | (60.50) | (60.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 216.06 | 361,161.83 | (361,377.89) | (361,377.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 51.65 | 119,905.72 | (119,957.37) | (119,957.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | (4.66) | (4.66) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 56.31 | 119,905.72 | (119,962.03) | (119,962.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 272.37 | 481,067.55 | (481,339.92) | (481,339.92) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 272.37 | 481,067.55 | (481,339.92) | (481,339.92) |

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Stone, Michele H
 Type: Grant

| | | | | | |
|-------------|-----------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Arsenault, Audrey J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 02/01/2023 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | KFBBUS | FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: KFBBUS - Business Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 0.00 | 0.00 | (661.56) | 0.00 | 661.56 | 661.56 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FBN Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 3,659.31 | 0.00 | (1,608.79) | 0.00 | 1,608.79 | 5,268.10 |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 68.37 | 0.00 | (68.37) | (68.37) |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 661.56 | 0.00 | (661.56) | (661.56) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 2,000.00 | 0.00 | 0.00 | (13.98) | 0.00 | 2,013.98 | 13.98 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,000.00 | 3,659.31 | 0.00 | (1,554.43) | 0.00 | 3,554.43 | 5,213.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,544.23 | 0.00 | 920.93 | 0.00 | (920.93) | 623.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 168.00 | 1,544.23 | 0.00 | 920.92 | 0.00 | (752.92) | 623.31 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 13.97 | 0.00 | (13.97) | (13.97) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| **Total Direct Cost Expenditures | 2,168.00 | 5,203.54 | 0.00 | (619.51) | 0.00 | 2,787.51 | 5,823.05 |
| ***Total Expenditures | 2,168.00 | 5,203.54 | 0.00 | (619.51) | 0.00 | 2,787.51 | 5,823.05 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries
Fund: 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Stone, Michele H
Type: Grant

PI Name: Arsenault, Audrey J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 02/01/2023
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
UNKNOWN

Org: KFBBUS - Business Office

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Stone, Michele H
 Type: Grant

PI Name: Arsenault, Audrey J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 02/01/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (3,659.31) | 0.00 | 0.00 | 0.00 | 0.00 | (3,659.31) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Personnel | 0.00 | (1,659.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,659.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,544.23) | 0.00 | 0.00 | 0.00 | 0.00 | (1,544.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| *Total: Fringe Benefits | 0.00 | (1,376.23) | 0.00 | 0.00 | 0.00 | 0.00 | (1,376.23) |
| **Total Direct Cost Expenditures | 0.00 | (3,035.54) | 0.00 | 0.00 | 0.00 | 0.00 | (3,035.54) |
| ***Total Expenditures | 0.00 | (3,035.54) | 0.00 | 0.00 | 0.00 | 0.00 | (3,035.54) |

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active Type: Grant
 FMGR: Stone, Michele H

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Arsenault, Audrey J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 02/01/2023 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | KGAGEN | CFDA #: NONE | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/11 - 12/31/49 | Rev Account: | | Fund Type Level 2 | P1 |

Org: KGAGEN - Miscellaneous General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 291.60 | 0.00 | 291.60 | 0.00 | (291.60) | 0.00 |
| *Total: Personnel | 0.00 | 291.60 | 0.00 | 291.60 | 0.00 | (291.60) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 22.45 | 0.00 | 22.45 | 0.00 | (22.45) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 22.45 | 0.00 | 22.45 | 0.00 | (22.45) | 0.00 |
| 790000 Budgeted Add to Reserve | 0.00 | 19,876.96 | 0.00 | 0.00 | 0.00 | 0.00 | 19,876.96 |
| *Total: Supplies | 0.00 | 19,876.96 | 0.00 | 0.00 | 0.00 | 0.00 | 19,876.96 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 28,051.30 | 0.00 | 28,051.30 | 0.00 | (28,051.30) | 0.00 |
| 80CS71 NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 | 19,876.96 | 0.00 | (19,876.96) | (19,876.96) |
| *Total: Other | 0.00 | 28,051.30 | 0.00 | 47,928.26 | 0.00 | (47,928.26) | (19,876.96) |
| **Total Direct Cost Expenditures | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |
| ***Total Expenditures | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |
| Revenue | | | | | | | |
| 580000 Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |
| *Total: Transfers In | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |
| ***Total Revenue | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |

Grant: 584003 - Upward Bound 01
 Fund: 55C002 - Upward Bound Cost Share

Status: Closing - Manual Process Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|------------|----|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 03/23/2004 | IDC Basis Code: | Equipment Vesting | UNKNOWN | |
| Sponsor ID: | PO47A990297 | CFDA #: | 84.047 | Term Date: | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KAATRY | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 937.43 | 0.00 | 937.43 | 0.00 | (937.43) | 0.00 |
| *Total: Travel | 0.00 | 937.43 | 0.00 | 937.43 | 0.00 | (937.43) | 0.00 |
| 71 Support | 30,928.35 | 0.00 | 0.00 | 0.00 | 0.00 | 30,928.35 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 8,528.13 | 0.00 | 8,528.13 | 0.00 | (8,528.13) | 0.00 |
| *Total: Supplies | 30,928.35 | 8,528.13 | 0.00 | 8,528.13 | 0.00 | 22,400.22 | 0.00 |
| 722200 Participant Support | 0.00 | 4,171.00 | 0.00 | 4,171.00 | 0.00 | (4,171.00) | 0.00 |
| *Total: Participant Support | 0.00 | 4,171.00 | 0.00 | 4,171.00 | 0.00 | (4,171.00) | 0.00 |
| **Total Direct Cost Expenditures | 30,928.35 | 13,636.56 | 0.00 | 13,636.56 | 0.00 | 17,291.79 | 0.00 |
| ***Total Expenditures | 30,928.35 | 13,636.56 | 0.00 | 13,636.56 | 0.00 | 17,291.79 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 13,636.56 | 0.00 | (13,636.56) | (13,636.56) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 13,636.56 | 0.00 | (13,636.56) | (13,636.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,636.56 | 0.00 | (13,636.56) | (13,636.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 104,740.13 | 0.00 | 104,740.13 | 0.00 | (104,740.13) | 0.00 |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 230.00 | 0.00 | 230.00 | 0.00 | (230.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 30,774.30 | 0.00 | 30,774.30 | 0.00 | (30,774.30) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 1,846.48 | 0.00 | 1,846.48 | 0.00 | (1,846.48) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 49,363.00 | 0.00 | 49,363.00 | 0.00 | (49,363.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 21,213.44 | 0.00 | 21,213.44 | 0.00 | (21,213.44) | 0.00 |
| 61SNWS College Work Study | 0.00 | 754.28 | 0.00 | 754.28 | 0.00 | (754.28) | 0.00 |
| *Total: Personnel | 0.00 | 208,921.63 | 0.00 | 208,921.63 | 0.00 | (208,921.63) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 54,888.07 | 0.00 | 54,888.07 | 0.00 | (54,888.07) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 54,888.07 | 0.00 | 54,888.07 | 0.00 | (54,888.07) | 0.00 |
| 7100 In-State Travel | 0.00 | 4,752.81 | 0.00 | 4,752.81 | 0.00 | (4,752.81) | 0.00 |
| 7101 Out of State Travel | 0.00 | 11,088.69 | 0.00 | 11,088.69 | 0.00 | (11,088.69) | 0.00 |
| 7103 Conference-Registration Fees | 0.00 | 1,875.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | 0.00 |
| *Total: Travel | 0.00 | 17,716.50 | 0.00 | 17,716.50 | 0.00 | (17,716.50) | 0.00 |
| 7400 Capitalizable Equipment | 0.00 | 3,895.00 | 0.00 | 3,895.00 | 0.00 | (3,895.00) | 0.00 |
| *Total: Equipment | 0.00 | 3,895.00 | 0.00 | 3,895.00 | 0.00 | (3,895.00) | 0.00 |
| 7111 Supplies | 0.00 | 4,124.50 | 0.00 | 4,710.42 | 0.00 | (4,710.42) | (585.92) |
| 711100 Supplies-General | 0.00 | 182.76 | 0.00 | 0.00 | 0.00 | 0.00 | 182.76 |
| 711102 Supplies-Central Stores | 0.00 | 308.18 | 0.00 | 0.00 | 0.00 | 0.00 | 308.18 |
| 711104 Supplies-From Bookstore | 0.00 | 410.58 | 0.00 | 0.00 | 0.00 | 0.00 | 410.58 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | (241.00) | 0.00 | 0.00 | 0.00 | 0.00 | (241.00) |
| 7112 Research Supplies | 0.00 | 5,449.00 | 0.00 | 5,449.00 | 0.00 | (5,449.00) | 0.00 |
| 7130 Printing and Copying | 0.00 | 1,000.00 | 0.00 | 757.90 | 0.00 | (757.90) | 242.10 |
| 713000 Printing & Copying-General | 0.00 | (188.42) | 0.00 | 0.00 | 0.00 | 0.00 | (188.42) |
| 713005 Printing & Copying-Campus | 0.00 | (53.68) | 0.00 | 0.00 | 0.00 | 0.00 | (53.68) |
| 7140 Postage | 0.00 | 1,400.00 | 0.00 | 1,606.11 | 0.00 | (1,606.11) | (206.11) |
| 714000 Postage-General | 0.00 | 165.54 | 0.00 | 0.00 | 0.00 | 0.00 | 165.54 |
| 714005 Postage-Campus Mail Services | 0.00 | 40.57 | 0.00 | 0.00 | 0.00 | 0.00 | 40.57 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | (74.60) | 0.00 | 0.00 | 0.00 | 0.00 | (74.60) |
| 7160 Maintenance and Repairs | 0.00 | 700.00 | 0.00 | 1,322.91 | 0.00 | (1,322.91) | (622.91) |
| 716000 Maintenance & Repairs-General | 0.00 | 622.91 | 0.00 | 0.00 | 0.00 | 0.00 | 622.91 |

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7161 Rentals-Leases | 0.00 | 31,506.87 | 0.00 | 23,355.00 | 0.00 | (23,355.00) | 8,151.87 |
| 716100 Rentals & Leases-General | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 716120 Rentals-Property or Room | 0.00 | (8,501.87) | 0.00 | 0.00 | 0.00 | 0.00 | (8,501.87) |
| 7172 Other Professional Services | 0.00 | 2,040.00 | 0.00 | 1,418.11 | 0.00 | (1,418.11) | 621.89 |
| 717200 Other Professional Services-General | 0.00 | (480.89) | 0.00 | 0.00 | 0.00 | 0.00 | (480.89) |
| 7180 Telecommunications | 0.00 | 1,970.00 | 0.00 | 2,938.74 | 0.00 | (2,938.74) | (968.74) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 968.74 | 0.00 | 0.00 | 0.00 | 0.00 | 968.74 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 25,664.00 | 0.00 | 21,495.12 | 0.00 | (21,495.12) | 4,168.88 |
| 719005 Business Meals-Group or Class Meals | 0.00 | (606.63) | 0.00 | 0.00 | 0.00 | 0.00 | (606.63) |
| 719010 Business Meals-Campus Wide Events | 0.00 | (3,562.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3,562.25) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 719100 Membership Dues & Fees | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| 7192 Employee Recruiting (non travel) | 0.00 | 200.00 | 0.00 | 267.80 | 0.00 | (267.80) | (67.80) |
| 719200 Employee Recruiting-General | 0.00 | 67.80 | 0.00 | 0.00 | 0.00 | 0.00 | 67.80 |
| 71C600 Insurance | 0.00 | (141.00) | 0.00 | 0.00 | 0.00 | 0.00 | (141.00) |
| 7900 Budgeted Addition to Reserves | 18,797.72 | 18,797.72 | 0.00 | 0.00 | 0.00 | 18,797.72 | 18,797.72 |
| 790500 Budgeted Contingency | 0.00 | (18,797.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,797.72) |
| *Total: Supplies | 18,797.72 | 63,571.11 | 0.00 | 63,571.11 | 0.00 | (44,773.39) | (0.00) |
| 7222 Participant Support | 0.00 | 5,730.00 | 0.00 | 5,730.00 | 0.00 | (5,730.00) | 0.00 |
| *Total: Participant Support | 0.00 | 5,730.00 | 0.00 | 5,730.00 | 0.00 | (5,730.00) | 0.00 |
| 7500 Budgeted Use of Reserves-USE 7900 | (18,797.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,797.72) | 0.00 |
| *Total: Other | (18,797.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,797.72) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 354,722.31 | 0.00 | 354,722.31 | 0.00 | (354,722.31) | (0.00) |
| 7603 F&A Expenditures | 0.00 | 24,160.00 | 0.00 | 23,361.56 | 0.00 | (23,361.56) | 798.44 |
| 760300 F&A Expenditures | 0.00 | (798.44) | 0.00 | 0.00 | 0.00 | 0.00 | (798.44) |
| *Total: Indirect Costs | 0.00 | 23,361.56 | 0.00 | 23,361.56 | 0.00 | (23,361.56) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 23,361.56 | 0.00 | 23,361.56 | 0.00 | (23,361.56) | 0.00 |
| ***Total Expenditures | 0.00 | 378,083.87 | 0.00 | 378,083.87 | 0.00 | (378,083.87) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 376,983.00 | 0.00 | 347,561.25 | 0.00 | (347,561.25) | 29,421.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,522.62 | 0.00 | (30,522.62) | (30,522.62) |
| 5314 Other Private G&C | 0.00 | 22,110.22 | 0.00 | 22,110.22 | 0.00 | (22,110.22) | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | (22,110.22) | 0.00 | (22,000.00) | 0.00 | 22,000.00 | (110.22) |
| 5320 Cost Sharing | 0.00 | 9,919.00 | 0.00 | 9,919.00 | 0.00 | (9,919.00) | 0.00 |
| 532000 Cost Sharing | 0.00 | (8,818.13) | 0.00 | (1,100.87) | 0.00 | 1,100.87 | (7,717.26) |
| *Total: Sponsored Programs | 0.00 | 378,083.87 | 0.00 | 387,012.22 | 0.00 | (387,012.22) | (8,928.35) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (8,928.35) | 0.00 | 8,928.35 | 8,928.35 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | (8,928.35) | 0.00 | 8,928.35 | 8,928.35 |
| ***Total Revenue | 0.00 | 378,083.87 | 0.00 | 378,083.87 | 0.00 | (378,083.87) | 0.00 |

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 7140 Postage | 0.00 | 1,400.00 | 0.00 | 174.18 | 0.00 | (174.18) | 1,225.82 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 265.64 | 0.00 | (265.64) | (265.64) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,134.52 | 0.00 | (1,134.52) | (1,134.52) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 6,389.89 | 0.00 | (6,389.89) | (6,389.89) |
| 7160 Maintenance and Repairs | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,020.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,220.36 | 0.00 | (1,220.36) | (1,220.36) |
| 7161 Rentals-Leases | 0.00 | 16,900.00 | 0.00 | 189.44 | 0.00 | (189.44) | 16,710.56 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12,002.00 | 0.00 | (12,002.00) | (12,002.00) |
| 7172 Other Professional Services | 0.00 | 540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,624.84 | 0.00 | (1,624.84) | (1,624.84) |
| 7180 Telecommunications | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 2,553.62 | 0.00 | (2,553.62) | (2,553.62) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 22,709.00 | 0.00 | 48.60 | 0.00 | (48.60) | 22,660.40 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 664.42 | 0.00 | (664.42) | (664.42) |
| 719010 Business Meals-Campus Wide Events | 0.00 | (22,936.00) | 0.00 | 20,780.70 | 0.00 | (20,780.70) | (43,716.70) |
| 719015 Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 113.00 | 0.00 | (113.00) | (113.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 470.83 | 0.00 | (470.83) | (470.83) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 430.20 | 0.00 | (430.20) | (430.20) |
| 71C110 Advertsing-Print | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| *Total: Supplies | 0.00 | 31,577.00 | 0.00 | 49,032.81 | 0.00 | (49,032.81) | (17,455.81) |
| 7222 Participant Support | 0.00 | 4,800.00 | 0.00 | 6,810.00 | 0.00 | (6,810.00) | (2,010.00) |
| 722200 Participant Support | 0.00 | 3,803.00 | 0.00 | (352.00) | 0.00 | 352.00 | 4,155.00 |
| *Total: Participant Support | 0.00 | 8,603.00 | 0.00 | 6,458.00 | 0.00 | (6,458.00) | 2,145.00 |
| **Total Direct Cost Expenditures | 5,420.00 | 356,995.00 | 0.00 | 355,796.76 | 0.00 | (350,376.76) | 1,198.24 |
| 7603 F&A Expenditures | 0.00 | 24,800.00 | 0.00 | 2,257.41 | 0.00 | (2,257.41) | 22,542.59 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 23,058.58 | 0.00 | (23,058.58) | (23,058.58) |
| *Total: Indirect Costs | 0.00 | 24,800.00 | 0.00 | 25,315.99 | 0.00 | (25,315.99) | (515.99) |
| **Total Indirect Cost Expenditures | 0.00 | 24,800.00 | 0.00 | 25,315.99 | 0.00 | (25,315.99) | (515.99) |
| ***Total Expenditures | 5,420.00 | 381,795.00 | 0.00 | 381,112.75 | 0.00 | (375,692.75) | 682.25 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 377,992.00 | 0.00 | 24,069.55 | 0.00 | (24,069.55) | 353,922.45 |
| 530000 Federal Programs | 0.00 | 3,803.00 | 0.00 | 357,043.20 | 0.00 | (357,043.20) | (353,240.20) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | (8,928.35) | 0.00 | 8,928.35 | 8,928.35 |
| *Total: Sponsored Programs | 0.00 | 381,795.00 | 0.00 | 372,184.40 | 0.00 | (372,184.40) | 9,610.60 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 8,928.35 | 0.00 | (8,928.35) | (8,928.35) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 8,928.35 | 0.00 | (8,928.35) | (8,928.35) |
| ***Total Revenue | 0.00 | 381,795.00 | 0.00 | 381,112.75 | 0.00 | (381,112.75) | 682.25 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting: UNKNOWN
 Idc Waiver: NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Personnel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| *Total: Fringe Benefits | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |
| ***Total Expenditures | 0.00 | 5,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 03/30/2021 | IDC Basis Code: | MTDC | Equipment Vesting | UNKNOWN | | |
| Sponsor ID: | PO47A990297 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | Expend End Date: | | IDC Dist From Code: | KSCDST | | 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | |

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 615F10 PAT | 125,249.00 | 126,205.00 | 0.00 | 127,589.98 | 0.00 | (2,340.98) | (1,384.98) |
| 617F10 Operating Staff | 35,564.00 | 35,884.00 | 0.00 | 34,252.78 | 0.00 | 1,311.22 | 1,631.22 |
| 617PLG *OBS*Operating Staff-Longevity | 2,000.00 | 0.00 | 0.00 | 2,055.29 | 0.00 | (55.29) | (2,055.29) |
| 61CPEX Part Time Salary | 42,600.00 | 44,200.00 | 0.00 | 37,877.50 | 0.00 | 4,722.50 | 6,322.50 |
| 61CPHX Part Time Hourly | 17,616.00 | 22,023.63 | 0.00 | 21,866.51 | 0.00 | (4,250.51) | 157.12 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 61SNWS College Work Study | 1,600.00 | 480.00 | 0.00 | 614.57 | 0.00 | 985.43 | (134.57) |
| *Total: Personnel | 224,629.00 | 228,792.63 | 0.00 | 228,792.63 | 0.00 | (4,163.63) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 67,828.00 | 69,137.89 | 0.00 | 63,677.78 | 0.00 | 4,150.22 | 5,460.11 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 | 5,460.11 | 0.00 | (5,292.11) | (5,460.11) |
| *Total: Fringe Benefits | 67,996.00 | 69,137.89 | 0.00 | 69,137.89 | 0.00 | (1,141.89) | 0.00 |
| 710000 In-State Travel | 17,246.00 | 2,000.00 | 0.00 | 2,036.85 | 0.00 | 15,209.15 | (36.85) |
| 710100 Out-of-State Travel | 0.00 | 3,475.00 | 0.00 | 1,675.80 | 0.00 | (1,675.80) | 1,799.20 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 486.34 | 0.00 | (486.34) | (486.34) |
| 710300 Conference Registration Fees | 0.00 | 4,601.00 | 0.00 | 2,045.00 | 0.00 | (2,045.00) | 2,556.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 8,125.00 | 0.00 | 13,800.77 | 0.00 | (13,800.77) | (5,675.77) |
| *Total: Travel | 17,246.00 | 18,201.00 | 0.00 | 20,044.76 | 0.00 | (2,798.76) | (1,843.76) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 120.74 | 0.00 | (120.74) | (120.74) |
| 711100 Supplies-General | 1,540.00 | 1,640.00 | 0.00 | 1,983.89 | 0.00 | (443.89) | (343.89) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 518.54 | 0.00 | (518.54) | (518.54) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 395.28 | 0.00 | (395.28) | (395.28) |
| 711108 Supplies-Subscription,Newspaper,Mag | 300.00 | 300.00 | 0.00 | 268.00 | 0.00 | 32.00 | 32.00 |
| 711124 Supplies-Instructional & Program | 1,976.00 | 2,426.00 | 0.00 | 0.00 | 0.00 | 1,976.00 | 2,426.00 |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.84 | 0.00 | (234.84) | (234.84) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 388.26 | 0.00 | (388.26) | (388.26) |
| 713015 Printing & Copying-Departmental | 1,800.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 2,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 509.87 | 0.00 | (509.87) | (509.87) |
| 714005 Postage-Campus Mail Services | 1,400.00 | 1,500.00 | 0.00 | 636.49 | 0.00 | 763.51 | 863.51 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,644.95 | 0.00 | (1,644.95) | (1,644.95) |

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716000 Maintenance & Repairs-General | 775.00 | 775.00 | 0.00 | 1,074.74 | 0.00 | (299.74) | (299.74) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 18,176.60 | 0.00 | (18,176.60) | (18,176.60) |
| 716120 Rentals-Property or Room | 17,600.00 | 11,901.48 | 0.00 | 0.00 | 0.00 | 17,600.00 | 11,901.48 |
| 717200 Other Professional Services-General | 324.00 | 340.00 | 0.00 | 527.68 | 0.00 | (203.68) | (187.68) |
| 718004 Telecom-Non-Recurring (Toll) | 1,900.00 | 2,300.00 | 0.00 | 1,186.93 | 0.00 | 713.07 | 1,113.07 |
| 719000 Business Meals-Meetings-Non Travel | 920.00 | 920.00 | 0.00 | (12,698.60) | 0.00 | 13,618.60 | 13,618.60 |
| 719005 Business Meals-Group or Class Meals | 22,246.00 | 22,380.00 | 0.00 | 2,817.76 | 0.00 | 19,428.24 | 19,562.24 |
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 25,844.40 | 0.00 | (25,844.40) | (25,844.40) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 719200 Employee Recruiting-General | 300.00 | 300.00 | 0.00 | 94.66 | 0.00 | 205.34 | 205.34 |
| 71C600 Insurance | 540.00 | 540.00 | 0.00 | 399.00 | 0.00 | 141.00 | 141.00 |
| *Total: Supplies | 51,621.00 | 47,322.48 | 0.00 | 45,061.03 | 0.00 | 6,559.97 | 2,261.45 |
| 722200 Participant Support | 16,915.00 | 12,115.00 | 0.00 | 4,640.00 | 0.00 | 12,275.00 | 7,475.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 7,475.00 | 0.00 | (7,475.00) | (7,475.00) |
| *Total: Participant Support | 16,915.00 | 12,115.00 | 0.00 | 12,115.00 | 0.00 | 4,800.00 | 0.00 |
| **Total Direct Cost Expenditures | 378,407.00 | 375,569.00 | 0.00 | 375,151.31 | 0.00 | 3,255.69 | 417.69 |
| 760300 F&A Expenditures | 25,532.00 | 25,878.00 | 0.00 | 25,843.66 | 0.00 | (311.66) | 34.34 |
| *Total: Indirect Costs | 25,532.00 | 25,878.00 | 0.00 | 25,843.66 | 0.00 | (311.66) | 34.34 |
| **Total Indirect Cost Expenditures | 25,532.00 | 25,878.00 | 0.00 | 25,843.66 | 0.00 | (311.66) | 34.34 |
| ***Total Expenditures | 403,939.00 | 401,447.00 | 0.00 | 400,994.97 | 0.00 | 2,944.03 | 452.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 400,994.97 | 0.00 | (400,994.97) | (400,994.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 400,994.97 | 0.00 | (400,994.97) | (400,994.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 400,994.97 | 0.00 | (400,994.97) | (400,994.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Personnel | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| *Total: Fringe Benefits | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168.00 |
| ***Total Expenditures | 0.00 | 2,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Closing - Manual Process Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/24/2019 | IDC Basis Code: | Budget Controls | A110 | |
| Sponsor ID: | P042A100009 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 93,953.19 | 0.00 | 0.00 | 0.00 | 0.00 | 93,953.19 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,218.22 | 0.00 | (45,218.22) | (45,218.22) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,367.00 | 0.00 | (3,367.00) | (3,367.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 49.25 | 0.00 | (49.25) | (49.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 33,406.78 | 0.00 | (33,406.78) | (33,406.78) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,911.94 | 0.00 | (11,911.94) | (11,911.94) |
| *Total: Personnel | 0.00 | 93,953.19 | 0.00 | 93,953.19 | 0.00 | (93,953.19) | 0.00 |
| 65 Fringe Benefits | 0.00 | 20,381.54 | 0.00 | 0.00 | 0.00 | 0.00 | 20,381.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,142.49 | 0.00 | (20,142.49) | (20,142.49) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 239.05 | 0.00 | (239.05) | (239.05) |
| *Total: Fringe Benefits | 0.00 | 20,381.54 | 0.00 | 20,381.54 | 0.00 | (20,381.54) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 15,535.27 | 0.00 | 15,535.27 | 0.00 | (15,535.27) | 0.00 |
| *Total: Tuition | 0.00 | 15,535.27 | 0.00 | 15,535.27 | 0.00 | (15,535.27) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |
| ***Total Expenditures | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |
| *Total: Transfers In | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |
| ***Total Revenue | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Closing - Manual Process Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/24/2019 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| Resp Org: | KABASP | Rev Account: | | Fund Type Level 2 | P1 | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | | | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 45,636.87 | 0.00 | 0.00 | 0.00 | 0.00 | 45,636.87 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,230.92 | 0.00 | (45,230.92) | (45,230.92) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 405.95 | 0.00 | (405.95) | (405.95) |
| 61SN Student-No Benefits | 0.00 | 59,439.64 | 0.00 | 0.00 | 0.00 | 0.00 | 59,439.64 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 38,290.74 | 0.00 | (38,290.74) | (38,290.74) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21,148.90 | 0.00 | (21,148.90) | (21,148.90) |
| *Total: Personnel | 0.00 | 105,076.51 | 0.00 | 105,076.51 | 0.00 | (105,076.51) | 0.00 |
| 65 Fringe Benefits | 0.00 | 20,545.55 | 0.00 | 0.00 | 0.00 | 0.00 | 20,545.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,507.79 | 0.00 | (20,507.79) | (20,507.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 37.76 | 0.00 | (37.76) | (37.76) |
| *Total: Fringe Benefits | 0.00 | 20,545.55 | 0.00 | 20,545.55 | 0.00 | (20,545.55) | (0.00) |
| 713015 Printing & Copying-Departmental | 0.00 | 284.03 | 0.00 | 284.03 | 0.00 | (284.03) | 0.00 |
| *Total: Supplies | 0.00 | 284.03 | 0.00 | 284.03 | 0.00 | (284.03) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| 722200 Participant Support | 0.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 |
| *Total: Participant Support | 0.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 6,163.91 | 0.00 | 6,163.91 | 0.00 | (6,163.91) | 0.00 |
| *Total: Other | 0.00 | 6,163.91 | 0.00 | 6,163.91 | 0.00 | (6,163.91) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |
| ***Total Expenditures | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |
| *Total: Transfers In | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |
| ***Total Revenue | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 45,363.27 | 0.00 | 0.00 | 0.00 | 0.00 | 45,363.27 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 44,023.52 | 0.00 | (44,023.52) | (44,023.52) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,339.75 | 0.00 | (1,339.75) | (1,339.75) |
| 61S Student | 0.00 | 67,439.15 | 0.00 | 0.00 | 0.00 | 0.00 | 67,439.15 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 45,816.38 | 0.00 | (45,816.38) | (45,816.38) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21,622.77 | 0.00 | (21,622.77) | (21,622.77) |
| *Total: Personnel | 0.00 | 112,802.42 | 0.00 | 112,802.42 | 0.00 | (112,802.42) | 0.00 |
| 65 Fringe Benefits | 0.00 | 20,012.75 | 0.00 | 0.00 | 0.00 | 0.00 | 20,012.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,897.48 | 0.00 | (19,897.48) | (19,897.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 115.27 | 0.00 | (115.27) | (115.27) |
| *Total: Fringe Benefits | 0.00 | 20,012.75 | 0.00 | 20,012.75 | 0.00 | (20,012.75) | 0.00 |
| 714 Postage | 0.00 | 0.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.57 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.57 | 0.00 | (0.57) | (0.57) |
| 717 Professional Services | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Supplies | 0.00 | 5,900.57 | 0.00 | 5,900.57 | 0.00 | (5,900.57) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 8,700.00 | 0.00 | 8,700.00 | 0.00 | (8,700.00) | 0.00 |
| *Total: Tuition | 0.00 | 8,700.00 | 0.00 | 8,700.00 | 0.00 | (8,700.00) | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 13,618.17 | 0.00 | 13,618.17 | 0.00 | (13,618.17) | 0.00 |
| *Total: Other | 0.00 | 13,618.17 | 0.00 | 13,618.17 | 0.00 | (13,618.17) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | (0.00) |
| ***Total Expenditures | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | 0.00 |
| *Total: Transfers In | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - Manual Process Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/24/2019 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| Resp Org: | KABASP | Rev Account: | | Fund Type Level 2 | P1 | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | | | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 46,529.61 | 0.00 | 0.00 | 0.00 | 0.00 | 46,529.61 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 37,450.86 | 0.00 | (37,450.86) | (37,450.86) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,078.75 | 0.00 | (9,078.75) | (9,078.75) |
| 61S Student | 0.00 | 65,804.58 | 0.00 | 0.00 | 0.00 | 0.00 | 65,804.58 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.92 | 0.00 | (2.92) | (2.92) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 44,904.81 | 0.00 | (44,904.81) | (44,904.81) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,896.85 | 0.00 | (20,896.85) | (20,896.85) |
| *Total: Personnel | 0.00 | 112,334.19 | 0.00 | 112,334.19 | 0.00 | (112,334.19) | 0.00 |
| 65 Fringe Benefits | 0.00 | 17,547.07 | 0.00 | 0.00 | 0.00 | 0.00 | 17,547.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,830.22 | 0.00 | (16,830.22) | (16,830.22) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 716.85 | 0.00 | (716.85) | (716.85) |
| *Total: Fringe Benefits | 0.00 | 17,547.07 | 0.00 | 17,547.07 | 0.00 | (17,547.07) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 2.36 | 0.00 | 2.36 | 0.00 | (2.36) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,050.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | 0.00 |
| *Total: Supplies | 0.00 | 4,052.36 | 0.00 | 4,052.36 | 0.00 | (4,052.36) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 7,400.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | 0.00 |
| *Total: Tuition | 0.00 | 7,400.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 14,754.55 | 0.00 | 14,754.55 | 0.00 | (14,754.55) | 0.00 |
| *Total: Other | 0.00 | 14,754.55 | 0.00 | 14,754.55 | 0.00 | (14,754.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |
| ***Total Expenditures | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |
| *Total: Transfers In | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |
| ***Total Revenue | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - Manual Process
FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
Sponsor: US ED, Department of Education
Sponsor ID: P042A100009 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/24/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 40,633.18 | 0.00 | 0.00 | 0.00 | 0.00 | 40,633.18 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 40,633.18 | 0.00 | (40,633.18) | (40,633.18) |
| 617 | Operating Staff | 0.00 | 5,944.47 | 0.00 | 0.00 | 0.00 | 0.00 | 5,944.47 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 115.99 | 0.00 | (115.99) | (115.99) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,828.48 | 0.00 | (5,828.48) | (5,828.48) |
| 61C | Part Time Temporary | 0.00 | 7,399.50 | 0.00 | 0.00 | 0.00 | 0.00 | 7,399.50 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,369.50 | 0.00 | (7,369.50) | (7,369.50) |
| 61S | Student | 0.00 | 71,036.12 | 0.00 | 0.00 | 0.00 | 0.00 | 71,036.12 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 50,814.70 | 0.00 | (50,814.70) | (50,814.70) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 20,221.42 | 0.00 | (20,221.42) | (20,221.42) |
| *Total: Personnel | | 0.00 | 125,013.27 | 0.00 | 125,013.27 | 0.00 | (125,013.27) | (0.00) |
| 65YB | Fringe Recovery Base | 0.00 | 11.25 | 0.00 | 0.00 | 0.00 | 0.00 | 11.25 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| 65YF | Fringe Recovery Full | 0.00 | 17,832.78 | 0.00 | 0.00 | 0.00 | 0.00 | 17,832.78 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 17,832.78 | 0.00 | (17,832.78) | (17,832.78) |
| 65YP | Fringe Recovery Partial | 0.00 | 570.99 | 0.00 | 0.00 | 0.00 | 0.00 | 570.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 570.99 | 0.00 | (570.99) | (570.99) |
| *Total: Fringe Benefits | | 0.00 | 18,415.02 | 0.00 | 18,415.02 | 0.00 | (18,415.02) | (0.00) |
| 711 | Supplies | 0.00 | 456.74 | 0.00 | 0.00 | 0.00 | 0.00 | 456.74 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 456.74 | 0.00 | (456.74) | (456.74) |
| 714 | Postage | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | (0.50) | (0.50) |
| *Total: Supplies | | 0.00 | 457.24 | 0.00 | 457.24 | 0.00 | (457.24) | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801003 | NonMand Tran Out-Cost Share | 0.00 | 13,339.02 | 0.00 | 13,339.02 | 0.00 | (13,339.02) | 0.00 |
| *Total: Other | | 0.00 | 13,339.02 | 0.00 | 13,339.02 | 0.00 | (13,339.02) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 157,224.55 | 0.00 | 157,224.55 | 0.00 | (157,224.55) | (0.00) |
| ***Total Expenditures | | 0.00 | 157,224.55 | 0.00 | 157,224.55 | 0.00 | (157,224.55) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - Manual Process Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 157,224.55 | 0.00 | 157,224.55 | 0.00 | (157,224.55) | 0.00 |
| *Total: Transfers In | 0.00 | 157,224.55 | 0.00 | 157,224.55 | 0.00 | (157,224.55) | 0.00 |
| ***Total Revenue | 0.00 | 157,224.55 | 0.00 | 157,224.55 | 0.00 | (157,224.55) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/24/2019 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A100009 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 184,015.00 | 181,847.16 | 0.00 | 0.00 | 0.00 | 184,015.00 | 181,847.16 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 144,921.51 | 0.00 | (144,921.51) | (144,921.51) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2,519.40 | 0.00 | (2,519.40) | (2,519.40) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 31,492.50 | 0.00 | (31,492.50) | (31,492.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,913.75 | 0.00 | (2,913.75) | (2,913.75) |
| *Total: Personnel | 184,015.00 | 181,847.16 | 0.00 | 181,847.16 | 0.00 | 2,167.84 | (0.00) |
| 65 Fringe Benefits | 78,943.00 | 78,976.98 | 0.00 | 0.00 | 0.00 | 78,943.00 | 78,976.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 183.31 | 0.00 | (183.31) | (183.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 78,586.79 | 0.00 | (78,586.79) | (78,586.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 206.88 | 0.00 | (206.88) | (206.88) |
| *Total: Fringe Benefits | 78,943.00 | 78,976.98 | 0.00 | 78,976.98 | 0.00 | (33.98) | (0.00) |
| 710 Travel | 2,940.00 | 2,922.68 | 0.00 | 0.00 | 0.00 | 2,940.00 | 2,922.68 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 117.61 | 0.00 | (117.61) | (117.61) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 975.07 | 0.00 | (975.07) | (975.07) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,830.00 | 0.00 | (1,830.00) | (1,830.00) |
| *Total: Travel | 2,940.00 | 2,922.68 | 0.00 | 2,922.68 | 0.00 | 17.32 | (0.00) |
| 71 Support | 3,500.00 | 2,966.98 | 0.00 | 0.00 | 0.00 | 3,500.00 | 2,966.98 |
| 711 Supplies | 3,180.00 | 3,289.97 | 0.00 | 0.00 | 0.00 | 3,180.00 | 3,289.97 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,750.02 | 0.00 | (1,750.02) | (1,750.02) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,119.05 | 0.00 | (1,119.05) | (1,119.05) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 319.20 | 0.00 | (319.20) | (319.20) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 63.90 | 0.00 | (63.90) | (63.90) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 519.96 | 0.00 | (519.96) | (519.96) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 147.60 | 0.00 | (147.60) | (147.60) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 232.26 | 0.00 | (232.26) | (232.26) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 126.93 | 0.00 | (126.93) | (126.93) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 248.93 | 0.00 | (248.93) | (248.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 657.00 | 0.00 | (657.00) | (657.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 345.23 | 0.00 | (345.23) | (345.23) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 639.07 | 0.00 | (639.07) | (639.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 6,680.00 | 6,256.95 | 0.00 | 6,256.95 | 0.00 | 423.05 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 22,000.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 22,000.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 294,578.00 | 292,003.77 | 0.00 | 292,003.77 | 0.00 | 2,574.23 | 0.00 |
| 760300 F&A Expenditures | 21,806.00 | 21,600.42 | 0.00 | 21,600.42 | 0.00 | 205.58 | 0.00 |
| *Total: Indirect Costs | 21,806.00 | 21,600.42 | 0.00 | 21,600.42 | 0.00 | 205.58 | 0.00 |
| **Total Indirect Cost Expenditures | 21,806.00 | 21,600.42 | 0.00 | 21,600.42 | 0.00 | 205.58 | 0.00 |
| ***Total Expenditures | 316,384.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | 2,779.81 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | (313,604.19) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | (313,604.19) | 0.00 |
| ***Total Revenue | 0.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | (313,604.19) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/24/2019 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A100009 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 139,676.12 | 0.00 | 139,676.12 | 0.00 | (139,676.12) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 2,589.15 | 0.00 | 2,589.15 | 0.00 | (2,589.15) | 0.00 |
| 617F10 Operating Staff | 0.00 | 32,368.80 | 0.00 | 32,368.80 | 0.00 | (32,368.80) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Personnel | 0.00 | 174,834.07 | 0.00 | 174,834.07 | 0.00 | (174,834.07) | 0.00 |
| 65 Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 240.05 | 0.00 | 240.05 | 0.00 | (240.05) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 78,000.30 | 0.00 | 78,000.30 | 0.00 | (78,000.30) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 17.80 | 0.00 | 17.80 | 0.00 | (17.80) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 78,258.15 | 0.00 | 78,258.15 | 0.00 | (78,258.15) | 0.00 |
| 710 Travel | 0.00 | 4,357.82 | 0.00 | 0.00 | 0.00 | 0.00 | 4,357.82 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 558.60 | 0.00 | (558.60) | (558.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,749.22 | 0.00 | (1,749.22) | (1,749.22) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| *Total: Travel | 0.00 | 4,357.82 | 0.00 | 4,357.82 | 0.00 | (4,357.82) | (0.00) |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 0.00 | 4,315.66 | 0.00 | 0.00 | 0.00 | 0.00 | 4,315.66 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 314.47 | 0.00 | (314.47) | (314.47) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,214.88 | 0.00 | (3,214.88) | (3,214.88) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 556.42 | 0.00 | (556.42) | (556.42) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 165.99 | 0.00 | (165.99) | (165.99) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 63.90 | 0.00 | (63.90) | (63.90) |
| 713005 Printing & Copying-Campus | 0.00 | 841.00 | 0.00 | 841.00 | 0.00 | (841.00) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 1,630.37 | 0.00 | 1,630.37 | 0.00 | (1,630.37) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 96.93 | 0.00 | 96.93 | 0.00 | (96.93) | 0.00 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 170.73 | 0.00 | 170.73 | 0.00 | (170.73) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | (3.93) | 0.00 | (3.93) | 0.00 | 3.93 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 355.60 | 0.00 | 355.60 | 0.00 | (355.60) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 78.95 | 0.00 | 78.95 | 0.00 | (78.95) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 1,014.66 | 0.00 | 1,014.66 | 0.00 | (1,014.66) | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 8,619.97 | 0.00 | 8,619.97 | 0.00 | (8,619.97) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 288,070.01 | 0.00 | 288,070.01 | 0.00 | (288,070.01) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 21,285.80 | 0.00 | 21,285.80 | 0.00 | (21,285.80) | 0.00 |
| *Total: Indirect Costs | 0.00 | 21,285.80 | 0.00 | 21,285.80 | 0.00 | (21,285.80) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 21,285.80 | 0.00 | 21,285.80 | 0.00 | (21,285.80) | 0.00 |
| ***Total Expenditures | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |
| ***Total Revenue | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/24/2019 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A100009 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 170,098.54 | 0.00 | 0.00 | 0.00 | 0.00 | 170,098.54 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 145,233.92 | 0.00 | (145,233.92) | (145,233.92) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,592.06 | 0.00 | (1,592.06) | (1,592.06) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 19,900.74 | 0.00 | (19,900.74) | (19,900.74) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,914.85 | 0.00 | (1,914.85) | (1,914.85) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,171.97 | 0.00 | (1,171.97) | (1,171.97) |
| *Total: Personnel | 0.00 | 170,098.54 | 0.00 | 170,098.54 | 0.00 | (170,098.54) | 0.00 |
| 65 Fringe Benefits | 0.00 | 74,852.67 | 0.00 | 0.00 | 0.00 | 0.00 | 74,852.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 139.12 | 0.00 | (139.12) | (139.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 74,691.03 | 0.00 | (74,691.03) | (74,691.03) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 22.52 | 0.00 | (22.52) | (22.52) |
| *Total: Fringe Benefits | 0.00 | 74,852.67 | 0.00 | 74,852.67 | 0.00 | (74,852.67) | 0.00 |
| 710 Travel | 0.00 | 3,849.34 | 0.00 | 0.00 | 0.00 | 0.00 | 3,849.34 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 543.85 | 0.00 | (543.85) | (543.85) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,405.49 | 0.00 | (1,405.49) | (1,405.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| *Total: Travel | 0.00 | 3,849.34 | 0.00 | 3,849.34 | 0.00 | (3,849.34) | 0.00 |
| 71 Support | 0.00 | 12,188.01 | 0.00 | 0.00 | 0.00 | 0.00 | 12,188.01 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 393.52 | 0.00 | (393.52) | (393.52) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,539.89 | 0.00 | (1,539.89) | (1,539.89) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 161.05 | 0.00 | (161.05) | (161.05) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,059.96 | 0.00 | (3,059.96) | (3,059.96) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 335.64 | 0.00 | (335.64) | (335.64) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 679.32 | 0.00 | (679.32) | (679.32) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 3,570.45 | 0.00 | (3,570.45) | (3,570.45) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 139.98 | 0.00 | (139.98) | (139.98) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 799.00 | 0.00 | (799.00) | (799.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 399.00 | 0.00 | (399.00) | (399.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 193.73 | 0.00 | (193.73) | (193.73) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 866.47 | 0.00 | (866.47) | (866.47) |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 12,188.01 | 0.00 | 12,188.01 | 0.00 | (12,188.01) | (0.00) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | (22,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | (22,000.00) |
| 722200 Participant Support | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| *Total: Participant Support | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 282,988.56 | 0.00 | 282,988.56 | 0.00 | (282,988.56) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 20,879.07 | 0.00 | 20,879.07 | 0.00 | (20,879.07) | 0.00 |
| *Total: Indirect Costs | 0.00 | 20,879.07 | 0.00 | 20,879.07 | 0.00 | (20,879.07) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 20,879.07 | 0.00 | 20,879.07 | 0.00 | (20,879.07) | 0.00 |
| ***Total Expenditures | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | 0.00 |
| ***Total Revenue | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 161,351.80 | 0.00 | 0.00 | 0.00 | 0.00 | 161,351.80 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 127,637.52 | 0.00 | (127,637.52) | (127,637.52) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 992.62 | 0.00 | (992.62) | (992.62) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 22,990.91 | 0.00 | (22,990.91) | (22,990.91) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,330.75 | 0.00 | (9,330.75) | (9,330.75) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Personnel | 0.00 | 161,351.80 | 0.00 | 161,351.80 | 0.00 | (161,351.80) | 0.00 |
| 65 Fringe Benefits | 0.00 | 68,376.25 | 0.00 | 0.00 | 0.00 | 0.00 | 68,376.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 109.79 | 0.00 | (109.79) | (109.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 67,530.20 | 0.00 | (67,530.20) | (67,530.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 736.26 | 0.00 | (736.26) | (736.26) |
| *Total: Fringe Benefits | 0.00 | 68,376.25 | 0.00 | 68,376.25 | 0.00 | (68,376.25) | 0.00 |
| 710 Travel | 0.00 | 3,126.58 | 0.00 | 0.00 | 0.00 | 0.00 | 3,126.58 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 133.14 | 0.00 | (133.14) | (133.14) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,523.44 | 0.00 | (1,523.44) | (1,523.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,470.00 | 0.00 | (1,470.00) | (1,470.00) |
| *Total: Travel | 0.00 | 3,126.58 | 0.00 | 3,126.58 | 0.00 | (3,126.58) | 0.00 |
| 711100 Supplies-General | 0.00 | 699.78 | 0.00 | 699.78 | 0.00 | (699.78) | 0.00 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 349.00 | 0.00 | 349.00 | 0.00 | (349.00) | 0.00 |
| 713 Printing and Copying | 0.00 | 2,536.58 | 0.00 | 0.00 | 0.00 | 0.00 | 2,536.58 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 299.38 | 0.00 | (299.38) | (299.38) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 2,197.20 | 0.00 | (2,197.20) | (2,197.20) |
| 714 Postage | 0.00 | 59.94 | 0.00 | 0.00 | 0.00 | 0.00 | 59.94 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 59.94 | 0.00 | (59.94) | (59.94) |
| 715 Non-Capitalizable Equipment | 0.00 | 1,482.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1,482.10 |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 1,442.10 | 0.00 | (1,442.10) | (1,442.10) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 131.00 | 0.00 | 131.00 | 0.00 | (131.00) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 367.12 | 0.00 | 367.12 | 0.00 | (367.12) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 5,625.52 | 0.00 | 5,625.52 | 0.00 | (5,625.52) | (0.00) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 22,500.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | 0.00 |
| *Total: Tuition | 0.00 | 22,500.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| *Total: Other | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 261,230.15 | 0.00 | 261,230.15 | 0.00 | (261,230.15) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 19,098.40 | 0.00 | 19,098.40 | 0.00 | (19,098.40) | 0.00 |
| *Total: Indirect Costs | 0.00 | 19,098.40 | 0.00 | 19,098.40 | 0.00 | (19,098.40) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 19,098.40 | 0.00 | 19,098.40 | 0.00 | (19,098.40) | 0.00 |
| ***Total Expenditures | 0.00 | 280,328.55 | 0.00 | 280,328.55 | 0.00 | (280,328.55) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 280,328.55 | 0.00 | 280,328.55 | 0.00 | (280,328.55) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 280,328.55 | 0.00 | 280,328.55 | 0.00 | (280,328.55) | 0.00 |
| ***Total Revenue | 0.00 | 280,328.55 | 0.00 | 280,328.55 | 0.00 | (280,328.55) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 137,786.98 | 0.00 | 0.00 | 0.00 | 0.00 | 137,786.98 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 137,786.98 | 0.00 | (137,786.98) | (137,786.98) |
| 617 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 491.78 | 0.00 | 491.78 | 0.00 | (491.78) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 24,415.50 | 0.00 | 24,415.50 | 0.00 | (24,415.50) | 0.00 |
| 61C | Part Time Temporary | 0.00 | 14,560.50 | 0.00 | 0.00 | 0.00 | 0.00 | 14,560.50 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,530.50 | 0.00 | (14,530.50) | (14,530.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 752.67 | 0.00 | 752.67 | 0.00 | (752.67) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 101.75 | 0.00 | 101.75 | 0.00 | (101.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 178,109.18 | 0.00 | 178,109.18 | 0.00 | (178,109.18) | 0.00 |
| 65YB | Fringe Recovery Base | 0.00 | 104.28 | 0.00 | 0.00 | 0.00 | 0.00 | 104.28 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.28 | 0.00 | (104.28) | (104.28) |
| 65YF | Fringe Recovery Full | 0.00 | 62,147.07 | 0.00 | 0.00 | 0.00 | 0.00 | 62,147.07 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 62,147.07 | 0.00 | (62,147.07) | (62,147.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,122.30 | 0.00 | 1,122.30 | 0.00 | (1,122.30) | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 63,373.65 | 0.00 | 63,373.65 | 0.00 | (63,373.65) | 0.00 |
| 710000 | In-State Travel | 0.00 | 2,586.14 | 0.00 | 2,586.14 | 0.00 | (2,586.14) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 456.96 | 0.00 | 456.96 | 0.00 | (456.96) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,435.00 | 0.00 | 2,435.00 | 0.00 | (2,435.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 146.61 | 0.00 | 146.61 | 0.00 | (146.61) | 0.00 |
| *Total: Travel | | 0.00 | 5,624.71 | 0.00 | 5,624.71 | 0.00 | (5,624.71) | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,868.38 | 0.00 | 2,868.38 | 0.00 | (2,868.38) | 0.00 |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711104 | Supplies-From Bookstore | 0.00 | 22.08 | 0.00 | 22.08 | 0.00 | (22.08) | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 368.99 | 0.00 | 368.99 | 0.00 | (368.99) | 0.00 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 234.32 | 0.00 | 234.32 | 0.00 | (234.32) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 148.00 | 0.00 | 148.00 | 0.00 | (148.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 1,363.14 | 0.00 | 1,363.14 | 0.00 | (1,363.14) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 106.18 | 0.00 | 106.18 | 0.00 | (106.18) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 127.65 | 0.00 | 127.65 | 0.00 | (127.65) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 703.42 | 0.00 | 703.42 | 0.00 | (703.42) | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 5,942.16 | 0.00 | 5,942.16 | 0.00 | (5,942.16) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 34,000.00 | 0.00 | 34,000.00 | 0.00 | (34,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 34,000.00 | 0.00 | 34,000.00 | 0.00 | (34,000.00) | 0.00 |
| 722200 Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 760080 Facility Usage Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 | (320.00) | 0.00 |
| *Total: Other | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 | (320.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 288,369.70 | 0.00 | 288,369.70 | 0.00 | (288,369.70) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 20,349.71 | 0.00 | 20,349.71 | 0.00 | (20,349.71) | 0.00 |
| *Total: Indirect Costs | 0.00 | 20,349.71 | 0.00 | 20,349.71 | 0.00 | (20,349.71) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 20,349.71 | 0.00 | 20,349.71 | 0.00 | (20,349.71) | 0.00 |
| ***Total Expenditures | 0.00 | 308,719.41 | 0.00 | 308,719.41 | 0.00 | (308,719.41) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 308,719.41 | 0.00 | 308,719.41 | 0.00 | (308,719.41) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 308,719.41 | 0.00 | 308,719.41 | 0.00 | (308,719.41) | 0.00 |
| ***Total Revenue | 0.00 | 308,719.41 | 0.00 | 308,719.41 | 0.00 | (308,719.41) | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/09/2021 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | |
| Sponsor ID: | P047A120102 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 245,503.00 | 219,963.24 | 0.00 | 0.00 | 0.00 | 245,503.00 | 219,963.24 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 129,729.91 | 0.00 | (129,729.91) | (129,729.91) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,486.42 | 0.00 | (1,486.42) | (1,486.42) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 18,575.18 | 0.00 | (18,575.18) | (18,575.18) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 43,095.23 | 0.00 | (43,095.23) | (43,095.23) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,764.00 | 0.00 | (23,764.00) | (23,764.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,312.50 | 0.00 | (3,312.50) | (3,312.50) |
| *Total: Personnel | 245,503.00 | 219,963.24 | 0.00 | 219,963.24 | 0.00 | 25,539.76 | (0.00) |
| 65 Fringe Benefits | 66,091.00 | 73,184.21 | 0.00 | 0.00 | 0.00 | 66,091.00 | 73,184.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 433.93 | 0.00 | (433.93) | (433.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 66,772.15 | 0.00 | (66,772.15) | (66,772.15) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,978.13 | 0.00 | (5,978.13) | (5,978.13) |
| *Total: Fringe Benefits | 66,091.00 | 73,184.21 | 0.00 | 73,184.21 | 0.00 | (7,093.21) | 0.00 |
| 710 Travel | 3,494.00 | 4,384.83 | 0.00 | 0.00 | 0.00 | 3,494.00 | 4,384.83 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 949.49 | 0.00 | (949.49) | (949.49) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,435.34 | 0.00 | (1,435.34) | (1,435.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 3,494.00 | 4,384.83 | 0.00 | 4,384.83 | 0.00 | (890.83) | (0.00) |
| 711 Supplies | 3,802.00 | 2,011.62 | 0.00 | 0.00 | 0.00 | 3,802.00 | 2,011.62 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 868.30 | 0.00 | (868.30) | (868.30) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 1,081.35 | 0.00 | (1,081.35) | (1,081.35) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 61.97 | 0.00 | (61.97) | (61.97) |
| 711180 Supplies Special Events | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| 713 Printing and Copying | 2,100.00 | 3,270.02 | 0.00 | 0.00 | 0.00 | 2,100.00 | 3,270.02 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 929.82 | 0.00 | (929.82) | (929.82) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 2,062.70 | 0.00 | (2,062.70) | (2,062.70) |
| 714 Postage | 650.00 | 354.79 | 0.00 | 0.00 | 0.00 | 650.00 | 354.79 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/09/2021 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | | |
| Sponsor ID: | P047A120102 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | | NO | |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 7.40 | 0.00 | (7.40) | (7.40) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 347.39 | 0.00 | (347.39) | (347.39) |
| 716000 Maintenance & Repairs-General | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 716122 Rental off site research facilities | 28,152.00 | 31,498.17 | 0.00 | 31,498.17 | 0.00 | (3,346.17) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 278.25 | 0.00 | 278.25 | 0.00 | (278.25) | 0.00 |
| 718 Telecommunications | 325.00 | 175.46 | 0.00 | 0.00 | 0.00 | 325.00 | 175.46 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 115.46 | 0.00 | (115.46) | (115.46) |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 390.38 | 0.00 | 390.38 | 0.00 | (390.38) | 0.00 |
| 719100 Membership Dues & Fees | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 |
| 719200 Employee Recruiting-General | 150.00 | 512.51 | 0.00 | 512.51 | 0.00 | (362.51) | 0.00 |
| *Total: Supplies | 36,429.00 | 38,491.20 | 0.00 | 38,491.20 | 0.00 | (2,062.20) | (0.00) |
| 722205 Participant Sup-Stipends | 5,170.00 | 10,178.00 | 0.00 | 10,178.00 | 0.00 | (5,008.00) | 0.00 |
| 722210 Participant Sup-Other | 39,204.00 | 43,419.67 | 0.00 | 43,419.65 | 0.00 | (4,215.65) | 0.02 |
| *Total: Participant Support | 44,374.00 | 53,597.67 | 0.00 | 53,597.65 | 0.00 | (9,223.65) | 0.02 |
| **Total Direct Cost Expenditures | 395,891.00 | 389,621.15 | 0.00 | 389,621.13 | 0.00 | 6,269.87 | 0.02 |
| 760300 F&A Expenditures | 25,869.00 | 24,362.09 | 0.00 | 24,362.11 | 0.00 | 1,506.89 | (0.02) |
| *Total: Indirect Costs | 25,869.00 | 24,362.09 | 0.00 | 24,362.11 | 0.00 | 1,506.89 | (0.02) |
| **Total Indirect Cost Expenditures | 25,869.00 | 24,362.09 | 0.00 | 24,362.11 | 0.00 | 1,506.89 | (0.02) |
| ***Total Expenditures | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | 0.00 |
| *Total: Sponsored Programs | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | 0.00 |
| ***Total Revenue | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|------------|---------------------|-------|
| Effective Date: | 04/09/2021 | IDC Basis Code: | MTDCN | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Idc Waiver | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 718 Telecommunications | 0.00 | 37.36 | 0.00 | 0.00 | 0.00 | 0.00 | 37.36 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 37.36 | 0.00 | (37.36) | (37.36) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 315.95 | 0.00 | 315.95 | 0.00 | (315.95) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 331.17 | 0.00 | 331.17 | 0.00 | (331.17) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 8,650.26 | 0.00 | 8,650.26 | 0.00 | (8,650.26) | (0.00) |
| 722205 Participant Sup-Stipends | 0.00 | 5,662.50 | 0.00 | 5,662.50 | 0.00 | (5,662.50) | 0.00 |
| 722210 Participant Sup-Other | 0.00 | 52,284.17 | 0.00 | 52,284.17 | 0.00 | (52,284.17) | 0.00 |
| *Total: Participant Support | 0.00 | 57,946.67 | 0.00 | 57,946.67 | 0.00 | (57,946.67) | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 29,131.64 | 0.00 | 29,131.64 | 0.00 | (29,131.64) | 0.00 |
| *Total: Other | 0.00 | 29,131.64 | 0.00 | 29,131.64 | 0.00 | (29,131.64) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 375,082.18 | 0.00 | 375,082.18 | 0.00 | (375,082.18) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 23,040.42 | 0.00 | 23,040.42 | 0.00 | (23,040.42) | 0.00 |
| *Total: Indirect Costs | 0.00 | 23,040.42 | 0.00 | 23,040.42 | 0.00 | (23,040.42) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 23,040.42 | 0.00 | 23,040.42 | 0.00 | (23,040.42) | 0.00 |
| ***Total Expenditures | 0.00 | 398,122.60 | 0.00 | 398,122.60 | 0.00 | (398,122.60) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 398,122.60 | 0.00 | 398,122.60 | 0.00 | (398,122.60) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 398,122.60 | 0.00 | 398,122.60 | 0.00 | (398,122.60) | 0.00 |
| ***Total Revenue | 0.00 | 398,122.60 | 0.00 | 398,122.60 | 0.00 | (398,122.60) | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|--------|-------------------------|--------------------|------|
| Effective Date: | 04/09/2021 | IDC Basis Code: | MTDCN | Budget Controls | A110 | |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% Equipment Vesting | USNH | |
| Expend End Date: | | IDC Dist From Code: | KSCDST | 8 Idc Waiver | NO | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 714 Postage | 0.00 | 147.26 | 0.00 | 0.00 | 0.00 | 0.00 | 147.26 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 147.26 | 0.00 | (147.26) | (147.26) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,272.00 | 0.00 | 1,272.00 | 0.00 | (1,272.00) | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 15.48 | 0.00 | 15.48 | 0.00 | (15.48) | 0.00 |
| 719 Staff Support | 0.00 | 818.34 | 0.00 | 0.00 | 0.00 | 0.00 | 818.34 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | (58.79) | 0.00 | 58.79 | 58.79 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 877.13 | 0.00 | (877.13) | (877.13) |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 9,704.85 | 0.00 | 9,704.85 | 0.00 | (9,704.85) | 0.00 |
| 722205 Participant Sup-Stipends | 0.00 | 5,963.35 | 0.00 | 5,963.35 | 0.00 | (5,963.35) | 0.00 |
| 722210 Participant Sup-Other | 0.00 | 50,233.30 | 0.00 | 50,233.30 | 0.00 | (50,233.30) | 0.00 |
| *Total: Participant Support | 0.00 | 56,196.65 | 0.00 | 56,196.65 | 0.00 | (56,196.65) | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 31,385.00 | 0.00 | 31,385.00 | 0.00 | (31,385.00) | 0.00 |
| *Total: Other | 0.00 | 31,385.00 | 0.00 | 31,385.00 | 0.00 | (31,385.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 379,491.85 | 0.00 | 379,491.85 | 0.00 | (379,491.85) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 23,352.80 | 0.00 | 23,352.80 | 0.00 | (23,352.80) | 0.00 |
| *Total: Indirect Costs | 0.00 | 23,352.80 | 0.00 | 23,352.80 | 0.00 | (23,352.80) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 23,352.80 | 0.00 | 23,352.80 | 0.00 | (23,352.80) | 0.00 |
| ***Total Expenditures | 0.00 | 402,844.65 | 0.00 | 402,844.65 | 0.00 | (402,844.65) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 402,844.65 | 0.00 | 402,844.65 | 0.00 | (402,844.65) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 402,844.65 | 0.00 | 402,844.65 | 0.00 | (402,844.65) | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 402,844.65 | 0.00 | 402,844.65 | 0.00 | (402,844.65) | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/13/2021 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | | |
| Sponsor ID: | P047A120102 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | | NO | |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611 | Faculty | 0.00 | 7,900.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7,900.05 |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 4,900.02 | 0.00 | (4,900.02) | (4,900.02) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.03 | 0.00 | (3,000.03) | (3,000.03) |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 149,912.25 | 0.00 | 0.00 | 0.00 | 0.00 | 149,912.25 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 149,912.25 | 0.00 | (149,912.25) | (149,912.25) |
| 617 | Operating Staff | 0.00 | 18,103.08 | 0.00 | 0.00 | 0.00 | 0.00 | 18,103.08 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 594.46 | 0.00 | (594.46) | (594.46) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 17,508.62 | 0.00 | (17,508.62) | (17,508.62) |
| 61C | Part Time Temporary | 0.00 | 1,977.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,977.50 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,977.50 | 0.00 | (1,977.50) | (1,977.50) |
| 61D | Full Time Temporary | 0.00 | 33,300.06 | 0.00 | 0.00 | 0.00 | 0.00 | 33,300.06 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 33,300.06 | 0.00 | (33,300.06) | (33,300.06) |
| 61K | One Time Payment | 0.00 | 608.11 | 0.00 | 0.00 | 0.00 | 0.00 | 608.11 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 608.11 | 0.00 | (608.11) | (608.11) |
| 61S | Student | 0.00 | 11,600.10 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600.10 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 11,600.10 | 0.00 | (11,600.10) | (11,600.10) |
| *Total: Personnel | | 0.00 | 223,401.15 | 0.00 | 223,401.15 | 0.00 | (223,401.15) | 0.00 |
| 65YB | Fringe Recovery Base | 0.00 | 764.47 | 0.00 | 0.00 | 0.00 | 0.00 | 764.47 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 764.47 | 0.00 | (764.47) | (764.47) |
| 65YF | Fringe Recovery Full | 0.00 | 62,543.34 | 0.00 | 0.00 | 0.00 | 0.00 | 62,543.34 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 62,543.34 | 0.00 | (62,543.34) | (62,543.34) |
| 65YP | Fringe Recovery Partial | 0.00 | 163.19 | 0.00 | 0.00 | 0.00 | 0.00 | 163.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 163.19 | 0.00 | (163.19) | (163.19) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 2,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,793.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,793.00 | 0.00 | (2,793.00) | (2,793.00) |
| *Total: Fringe Benefits | | 0.00 | 66,264.00 | 0.00 | 66,264.00 | 0.00 | (66,264.00) | 0.00 |
| 710000 | In-State Travel | 0.00 | 588.74 | 0.00 | 588.74 | 0.00 | (588.74) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,888.76 | 0.00 | 1,888.76 | 0.00 | (1,888.76) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,490.00 | 0.00 | 2,490.00 | 0.00 | (2,490.00) | 0.00 |
| *Total: Travel | | 0.00 | 4,967.50 | 0.00 | 4,967.50 | 0.00 | (4,967.50) | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,218.75 | 0.00 | 2,218.75 | 0.00 | (2,218.75) | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Budget Controls | A110 | | |
| Sponsor ID: | P047A120102 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 164,694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164,694.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 41,554.83 | 0.00 | (41,554.83) | (41,554.83) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 99,301.77 | 0.00 | (99,301.77) | (99,301.77) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 27,233.51 | 0.00 | (27,233.51) | (27,233.51) |
| 617 | Operating Staff | 0.00 | 16,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,235.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 636.64 | 0.00 | (636.64) | (636.64) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,843.49 | 0.00 | (3,843.49) | (3,843.49) |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 | 12,079.61 | 0.00 | (12,079.61) | (12,079.61) |
| 61C | Part Time Temporary | 0.00 | 52,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,700.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 302.50 | 0.00 | (302.50) | (302.50) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 31,500.11 | 0.00 | (31,500.11) | (31,500.11) |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 11,100.12 | 0.00 | (11,100.12) | (11,100.12) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 805.00 | 0.00 | (805.00) | (805.00) |
| *Total: Personnel | | 0.00 | 233,629.00 | 0.00 | 228,357.58 | 0.00 | (228,357.58) | 5,271.42 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.77 | 0.00 | (52.77) | (52.77) |
| 65YF | Fringe Recovery Full | 0.00 | 67,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,487.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 73,161.60 | 0.00 | (73,161.60) | (73,161.60) |
| 65YP | Fringe Recovery Partial | 0.00 | 4,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,427.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 25.11 | 0.00 | (25.11) | (25.11) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,614.58 | 0.00 | (2,614.58) | (2,614.58) |
| *Total: Fringe Benefits | | 0.00 | 71,914.00 | 0.00 | 75,854.06 | 0.00 | (75,854.06) | (3,940.06) |
| 7100 | In-State Travel | 0.00 | (76.68) | 0.00 | 0.00 | 0.00 | 0.00 | (76.68) |
| 710000 | In-State Travel | 0.00 | 1,076.68 | 0.00 | 1,076.68 | 0.00 | (1,076.68) | 0.00 |
| 7101 | Out of State Travel | 0.00 | (236.65) | 0.00 | 0.00 | 0.00 | 0.00 | (236.65) |
| 710100 | Out-of-State Travel | 0.00 | 1,236.65 | 0.00 | 1,236.65 | 0.00 | (1,236.65) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 0.00 | 2,145.00 | 0.00 | (2,145.00) | (1,145.00) |
| *Total: Travel | | 0.00 | 3,000.00 | 0.00 | 4,458.33 | 0.00 | (4,458.33) | (1,458.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (270.30) | 0.00 | 270.30 | 270.30 |
| 711100 | Supplies-General | 0.00 | 100.00 | 0.00 | 579.95 | 0.00 | (579.95) | (479.95) |
| 711104 | Supplies-From Bookstore | 0.00 | 150.00 | 0.00 | 150.75 | 0.00 | (150.75) | (0.75) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 750.00 | 0.00 | 1,611.00 | 0.00 | (1,611.00) | (861.00) |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Budget Controls | A110 | |
| Sponsor ID: | P047A120102 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| Resp Org: | KABUPW | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | | | | | | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 713005 Printing & Copying-Campus | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 1,200.00 | 0.00 | 2,078.86 | 0.00 | (2,078.86) | (878.86) |
| 714005 Postage-Campus Mail Services | 0.00 | 93.00 | 0.00 | 96.75 | 0.00 | (96.75) | (3.75) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 500.00 | 0.00 | 249.28 | 0.00 | (249.28) | 250.72 |
| 719200 Employee Recruiting-General | 0.00 | 1,250.00 | 0.00 | 1,036.86 | 0.00 | (1,036.86) | 213.14 |
| 790500 Budgeted Contingency | 0.00 | 3,141.93 | 0.00 | 0.00 | 0.00 | 0.00 | 3,141.93 |
| *Total: Supplies | 0.00 | 8,284.93 | 0.00 | 5,533.15 | 0.00 | (5,533.15) | 2,751.78 |
| 722205 Participant Sup-Stipends | 0.00 | 8,000.00 | 0.00 | 9,458.78 | 0.00 | (9,458.78) | (1,458.78) |
| 722210 Participant Sup-Other | 0.00 | 69,672.00 | 0.00 | 75,000.77 | 0.00 | (75,000.77) | (5,328.77) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 77,672.00 | 0.00 | 84,459.55 | 0.00 | (84,459.55) | (6,787.55) |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 43,000.00 | 0.00 | 38,756.00 | 0.00 | (38,756.00) | 4,244.00 |
| *Total: Other | 0.00 | 43,000.00 | 0.00 | 38,756.00 | 0.00 | (38,756.00) | 4,244.00 |
| **Total Direct Cost Expenditures | 0.00 | 437,499.93 | 0.00 | 437,418.67 | 0.00 | (437,418.67) | 81.26 |
| 760300 F&A Expenditures | 0.00 | 25,055.00 | 0.00 | 25,136.26 | 0.00 | (25,136.26) | (81.26) |
| *Total: Indirect Costs | 0.00 | 25,055.00 | 0.00 | 25,136.26 | 0.00 | (25,136.26) | (81.26) |
| **Total Indirect Cost Expenditures | 0.00 | 25,055.00 | 0.00 | 25,136.26 | 0.00 | (25,136.26) | (81.26) |
| ***Total Expenditures | 0.00 | 462,554.93 | 0.00 | 462,554.93 | 0.00 | (462,554.93) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 444,413.00 | 0.00 | 462,554.93 | 0.00 | (462,554.93) | (18,141.93) |
| *Total: Sponsored Programs | 0.00 | 444,413.00 | 0.00 | 462,554.93 | 0.00 | (462,554.93) | (18,141.93) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 1,035.10 | 0.00 | (1,035.10) | (1,035.10) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 1,035.10 | 0.00 | (1,035.10) | (1,035.10) |
| 59ZZ00 Other Aux Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 444,413.00 | 0.00 | 463,590.03 | 0.00 | (463,590.03) | (19,177.03) |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 45,928.83 | 0.00 | 0.00 | 0.00 | 0.00 | 45,928.83 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,088.44 | 0.00 | (45,088.44) | (45,088.44) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 840.39 | 0.00 | (840.39) | (840.39) |
| 617 | Operating Staff | 0.00 | 5,439.16 | 0.00 | 0.00 | 0.00 | 0.00 | 5,439.16 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 209.10 | 0.00 | (209.10) | (209.10) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,230.06 | 0.00 | (5,230.06) | (5,230.06) |
| 61C | Part Time Temporary | 0.00 | 5,280.69 | 0.00 | 0.00 | 0.00 | 0.00 | 5,280.69 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,280.69 | 0.00 | (5,280.69) | (5,280.69) |
| 61D | Full Time Temporary | 0.00 | 5,836.55 | 0.00 | 0.00 | 0.00 | 0.00 | 5,836.55 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,836.55 | 0.00 | (5,836.55) | (5,836.55) |
| 61J | Casual | 0.00 | 194.25 | 0.00 | 0.00 | 0.00 | 0.00 | 194.25 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 194.25 | 0.00 | (194.25) | (194.25) |
| 61K | One Time Payment | 0.00 | 26.64 | 0.00 | 0.00 | 0.00 | 0.00 | 26.64 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 26.64 | 0.00 | (26.64) | (26.64) |
| 61S | Student | 0.00 | 58,723.80 | 0.00 | 0.00 | 0.00 | 0.00 | 58,723.80 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 2,100.03 | 0.00 | (2,100.03) | (2,100.03) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 40,669.11 | 0.00 | (40,669.11) | (40,669.11) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 15,954.66 | 0.00 | (15,954.66) | (15,954.66) |
| *Total: Personnel | | 0.00 | 121,429.92 | 0.00 | 121,429.92 | 0.00 | (121,429.92) | (0.00) |
| 65YB | Fringe Recovery Base | 0.00 | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 65YF | Fringe Recovery Full | 0.00 | 19,492.72 | 0.00 | 0.00 | 0.00 | 0.00 | 19,492.72 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,492.72 | 0.00 | (19,492.72) | (19,492.72) |
| 65YP | Fringe Recovery Partial | 0.00 | 440.12 | 0.00 | 0.00 | 0.00 | 0.00 | 440.12 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 440.12 | 0.00 | (440.12) | (440.12) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 489.65 | 0.00 | 0.00 | 0.00 | 0.00 | 489.65 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 489.65 | 0.00 | (489.65) | (489.65) |
| *Total: Fringe Benefits | | 0.00 | 20,458.49 | 0.00 | 20,458.49 | 0.00 | (20,458.49) | (0.00) |
| 710 | Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7101 | Out of State Travel | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) |
| 710100 | Out-of-State Travel | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: Travel | | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 711 Supplies | 0.00 | 1,303.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,303.36 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 203.36 | 0.00 | (203.36) | (203.36) |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 713 Printing and Copying | 0.00 | 656.25 | 0.00 | 0.00 | 0.00 | 0.00 | 656.25 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 656.25 | 0.00 | (656.25) | (656.25) |
| 719 Staff Support | 0.00 | 1,252.74 | 0.00 | 0.00 | 0.00 | 0.00 | 1,252.74 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,162.30 | 0.00 | (1,162.30) | (1,162.30) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 90.44 | 0.00 | (90.44) | (90.44) |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 3,212.35 | 0.00 | 3,212.35 | 0.00 | (3,212.35) | 0.00 |
| 722 Other Financial Aid | 0.00 | (4,725.05) | 0.00 | 0.00 | 0.00 | 0.00 | (4,725.05) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,274.95 | 0.00 | (6,274.95) | (6,274.95) |
| *Total: Tuition | 0.00 | (4,725.05) | 0.00 | 6,274.95 | 0.00 | (6,274.95) | (11,000.00) |
| 722200 Participant Support | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| *Total: Participant Support | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 3,933.31 | 0.00 | 3,933.31 | 0.00 | (3,933.31) | 0.00 |
| *Total: Other | 0.00 | 3,933.31 | 0.00 | 3,933.31 | 0.00 | (3,933.31) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 155,809.02 | 0.00 | 155,809.02 | 0.00 | (155,809.02) | (0.00) |
| ***Total Expenditures | 0.00 | 155,809.02 | 0.00 | 155,809.02 | 0.00 | (155,809.02) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 155,809.02 | 0.00 | 155,809.02 | 0.00 | (155,809.02) | 0.00 |
| *Total: Transfers In | 0.00 | 155,809.02 | 0.00 | 155,809.02 | 0.00 | (155,809.02) | 0.00 |
| ***Total Revenue | 0.00 | 155,809.02 | 0.00 | 155,809.02 | 0.00 | (155,809.02) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - Final Financial Rev

Type: Grant

Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | Budget Controls | A110 | |
| Sponsor ID: | P042A151180 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH | |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO | |
| Resp Org: | KABASP | Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | | | | | |

Org: KABASP - Aspire-begin 9/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 35,683.67 | 0.00 | 35,683.67 | 0.00 | (35,683.67) | 0.00 |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 2,292.81 | 0.00 | 2,292.81 | 0.00 | (2,292.81) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 214.64 | 0.00 | 214.64 | 0.00 | (214.64) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 5,368.67 | 0.00 | 5,368.67 | 0.00 | (5,368.67) | 0.00 |
| 61C | Part Time Temporary | 0.00 | 3,072.56 | 0.00 | 0.00 | 0.00 | 0.00 | 3,072.56 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,072.56 | 0.00 | (3,072.56) | (3,072.56) |
| 61D | Full Time Temporary | 0.00 | 21,172.52 | 0.00 | 0.00 | 0.00 | 0.00 | 21,172.52 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 1,500.02 | 0.00 | (1,500.02) | (1,500.02) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 19,672.50 | 0.00 | (19,672.50) | (19,672.50) |
| 61S | Student | 0.00 | 55,541.34 | 0.00 | 0.00 | 0.00 | 0.00 | 55,541.34 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 391.84 | 0.00 | (391.84) | (391.84) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 46,054.33 | 0.00 | (46,054.33) | (46,054.33) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 9,095.17 | 0.00 | (9,095.17) | (9,095.17) |
| *Total: Personnel | | 0.00 | 123,346.21 | 0.00 | 123,346.21 | 0.00 | (123,346.21) | 0.00 |
| 65YB | Fringe Recovery Base | 0.00 | 17.52 | 0.00 | 0.00 | 0.00 | 0.00 | 17.52 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.52 | 0.00 | (17.52) | (17.52) |
| 65YF | Fringe Recovery Full | 0.00 | 17,421.93 | 0.00 | 0.00 | 0.00 | 0.00 | 17,421.93 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 17,421.93 | 0.00 | (17,421.93) | (17,421.93) |
| 65YP | Fringe Recovery Partial | 0.00 | 245.35 | 0.00 | 0.00 | 0.00 | 0.00 | 245.35 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 245.35 | 0.00 | (245.35) | (245.35) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 1,749.85 | 0.00 | 0.00 | 0.00 | 0.00 | 1,749.85 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,749.85 | 0.00 | (1,749.85) | (1,749.85) |
| *Total: Fringe Benefits | | 0.00 | 19,434.65 | 0.00 | 19,434.65 | 0.00 | (19,434.65) | (0.00) |
| 711 | Supplies | 0.00 | 1,284.66 | 0.00 | 0.00 | 0.00 | 0.00 | 1,284.66 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,269.37 | 0.00 | (1,269.37) | (1,269.37) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 15.29 | 0.00 | (15.29) | (15.29) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 2,337.76 | 0.00 | 2,337.76 | 0.00 | (2,337.76) | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 0.00 | 3,622.42 | 0.00 | 3,622.42 | 0.00 | (3,622.42) | (0.00) |
| 801003 | NonMand Tran Out-Cost Share | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Other | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 146,403.31 | 0.00 | 146,403.31 | 0.00 | (146,403.31) | 0.00 |
| ***Total Expenditures | 0.00 | 146,403.31 | 0.00 | 146,403.31 | 0.00 | (146,403.31) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 146,403.31 | 0.00 | 146,403.31 | 0.00 | (146,403.31) | 0.00 |
| *Total: Transfers In | 0.00 | 146,403.31 | 0.00 | 146,403.31 | 0.00 | (146,403.31) | 0.00 |
| ***Total Revenue | 0.00 | 146,403.31 | 0.00 | 146,403.31 | 0.00 | (146,403.31) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - Final Financial Rev

Type: Grant

Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61S Student | 0.00 | 57,065.41 | 0.00 | 0.00 | 0.00 | 0.00 | 57,065.41 |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 2,000.03 | 0.00 | (2,000.03) | (2,000.03) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 43,634.60 | 0.00 | (43,634.60) | (43,634.60) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,430.78 | 0.00 | (11,430.78) | (11,430.78) |
| *Total: Personnel | 0.00 | 57,065.41 | 0.00 | 57,065.41 | 0.00 | (57,065.41) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 4,433.00 | 0.00 | 4,433.00 | 0.00 | (4,433.00) | 0.00 |
| *Total: Tuition | 0.00 | 4,433.00 | 0.00 | 4,433.00 | 0.00 | (4,433.00) | 0.00 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 13,097.37 | 0.00 | 13,097.37 | 0.00 | (13,097.37) | 0.00 |
| *Total: Other | 0.00 | 13,097.37 | 0.00 | 13,097.37 | 0.00 | (13,097.37) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 74,595.78 | 0.00 | 74,595.78 | 0.00 | (74,595.78) | 0.00 |
| ***Total Expenditures | 0.00 | 74,595.78 | 0.00 | 74,595.78 | 0.00 | (74,595.78) | 0.00 |
| Revenue | | | | | | | |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 74,595.78 | 0.00 | 74,595.78 | 0.00 | (74,595.78) | 0.00 |
| *Total: Transfers In | 0.00 | 74,595.78 | 0.00 | 74,595.78 | 0.00 | (74,595.78) | 0.00 |
| ***Total Revenue | 0.00 | 74,595.78 | 0.00 | 74,595.78 | 0.00 | (74,595.78) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 14,700.00 | 0.00 | 14,700.00 | 0.00 | (14,700.00) | 0.00 |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 62,332.98 | 0.00 | 62,332.98 | 0.00 | (62,332.98) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 542.38 | 0.00 | 542.38 | 0.00 | (542.38) | 0.00 |
| 61S Student | 0.00 | 55,047.96 | 0.00 | 0.00 | 0.00 | 0.00 | 55,047.96 |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 4,500.28 | 0.00 | (4,500.28) | (4,500.28) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 35,125.30 | 0.00 | (35,125.30) | (35,125.30) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 15,422.38 | 0.00 | (15,422.38) | (15,422.38) |
| *Total: Personnel | 0.00 | 132,623.32 | 0.00 | 132,623.32 | 0.00 | (132,623.32) | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 1,176.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 26,662.66 | 0.00 | 26,662.66 | 0.00 | (26,662.66) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 45.57 | 0.00 | 45.57 | 0.00 | (45.57) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 27,884.23 | 0.00 | 27,884.23 | 0.00 | (27,884.23) | 0.00 |
| 710N Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 1,599.09 | 0.00 | 1,599.09 | 0.00 | (1,599.09) | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 105.55 | 0.00 | 105.55 | 0.00 | (105.55) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 1,704.64 | 0.00 | 1,704.64 | 0.00 | (1,704.64) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 19,025.00 | 0.00 | 19,025.00 | 0.00 | (19,025.00) | 0.00 |
| *Total: Tuition | 0.00 | 19,025.00 | 0.00 | 19,025.00 | 0.00 | (19,025.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 181,237.19 | 0.00 | 181,237.19 | 0.00 | (181,237.19) | 0.00 |
| ***Total Expenditures | 0.00 | 181,237.19 | 0.00 | 181,237.19 | 0.00 | (181,237.19) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 181,237.19 | 0.00 | 181,237.19 | 0.00 | (181,237.19) | 0.00 |
| *Total: Transfers In | 0.00 | 181,237.19 | 0.00 | 181,237.19 | 0.00 | (181,237.19) | 0.00 |
| ***Total Revenue | 0.00 | 181,237.19 | 0.00 | 181,237.19 | 0.00 | (181,237.19) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| Resp Org: | KABASP | Rev Account: | | Fund Type Level 2 | Sefa Classification | OTRIO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | | P1 | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 65,547.00 | 0.00 | 63,551.66 | 0.00 | (63,551.66) | 1,995.34 |
| 61S Student | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 31,058.70 | 0.00 | (31,058.70) | (31,058.70) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 19,215.67 | 0.00 | (19,215.67) | (19,215.67) |
| *Total: Personnel | 0.00 | 105,547.00 | 0.00 | 113,826.03 | 0.00 | (113,826.03) | (8,279.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 29,496.00 | 0.00 | 28,469.72 | 0.00 | (28,469.72) | 1,026.28 |
| *Total: Fringe Benefits | 0.00 | 29,496.00 | 0.00 | 28,469.72 | 0.00 | (28,469.72) | 1,026.28 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,803.00 | 0.00 | (1,803.00) | (1,803.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,528.00 | 0.00 | (1,528.00) | (1,528.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 3,331.00 | 0.00 | (3,331.00) | (3,331.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 Membership Dues and Fees | 0.00 | 4,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,050.00 |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 294.90 | 0.00 | (294.90) | (294.90) |
| *Total: Supplies | 0.00 | 4,050.00 | 0.00 | 4,344.90 | 0.00 | (4,344.90) | (294.90) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | 0.00 |
| 722200 Participant Support | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| *Total: Participant Support | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| **Total Direct Cost Expenditures | 0.00 | 160,093.00 | 0.00 | 162,771.65 | 0.00 | (162,771.65) | (2,678.65) |
| ***Total Expenditures | 0.00 | 160,093.00 | 0.00 | 162,771.65 | 0.00 | (162,771.65) | (2,678.65) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 175,557.48 | 0.00 | 162,771.65 | 0.00 | (162,771.65) | 12,785.83 |
| *Total: Transfers In | 0.00 | 175,557.48 | 0.00 | 162,771.65 | 0.00 | (162,771.65) | 12,785.83 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Budget Controls | A110 | |
| Sponsor ID: | P042A151180 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615 Prof, Admin & Technical (PAT) | 138,671.00 | 132,910.28 | 0.00 | 0.00 | 0.00 | 138,671.00 | 132,910.28 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 132,029.07 | 0.00 | (132,029.07) | (132,029.07) |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 442.24 | 0.00 | (442.24) | (442.24) |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 438.97 | 0.00 | (438.97) | (438.97) |
| 617 Operating Staff | 32,470.00 | 32,656.68 | 0.00 | 0.00 | 0.00 | 32,470.00 | 32,656.68 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,255.50 | 0.00 | (1,255.50) | (1,255.50) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 31,401.18 | 0.00 | (31,401.18) | (31,401.18) |
| 61CPHX Part Time Hourly | 0.00 | 1,119.14 | 0.00 | 1,119.14 | 0.00 | (1,119.14) | 0.00 |
| 61D Full Time Temporary | 15,000.00 | 16,249.75 | 0.00 | 0.00 | 0.00 | 15,000.00 | 16,249.75 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 16,249.75 | 0.00 | (16,249.75) | (16,249.75) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 159.84 | 0.00 | 159.84 | 0.00 | (159.84) | 0.00 |
| 61S Student | 2,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 |
| *Total: Personnel | 188,891.00 | 183,095.69 | 0.00 | 183,095.69 | 0.00 | 5,795.31 | (0.00) |
| 65YB Fringe Recovery Base | 1,260.00 | 118.68 | 0.00 | 0.00 | 0.00 | 1,260.00 | 118.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 118.68 | 0.00 | (118.68) | (118.68) |
| 65YF Fringe Recovery Full | 63,836.00 | 61,855.33 | 0.00 | 0.00 | 0.00 | 63,836.00 | 61,855.33 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 61,855.33 | 0.00 | (61,855.33) | (61,855.33) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 93.21 | 0.00 | 93.21 | 0.00 | (93.21) | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 1,364.37 | 0.00 | 1,364.37 | 0.00 | (1,364.37) | 0.00 |
| *Total: Fringe Benefits | 65,096.00 | 63,431.59 | 0.00 | 63,431.59 | 0.00 | 1,664.41 | 0.00 |
| 710 Travel | 4,684.00 | 5,527.35 | 0.00 | 0.00 | 0.00 | 4,684.00 | 5,527.35 |
| 7100 In-State Travel | 0.00 | (280.07) | 0.00 | 0.00 | 0.00 | 0.00 | (280.07) |
| 710000 In-State Travel | 0.00 | 280.07 | 0.00 | 280.07 | 0.00 | (280.07) | 0.00 |
| 7101 Out of State Travel | 0.00 | (3,447.28) | 0.00 | 0.00 | 0.00 | 0.00 | (3,447.28) |
| 710100 Out-of-State Travel | 0.00 | 3,447.28 | 0.00 | 3,447.28 | 0.00 | (3,447.28) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| *Total: Travel | 4,684.00 | 5,527.35 | 0.00 | 5,527.35 | 0.00 | (843.35) | (0.00) |
| 711 Supplies | 2,500.00 | 5,505.91 | 0.00 | 0.00 | 0.00 | 2,500.00 | 5,505.91 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,315.86 | 0.00 | (5,315.86) | (5,315.86) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 188.20 | 0.00 | (188.20) | (188.20) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

| | | | |
|----------------------------|---------------------------------------|---------------------|-------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 07/24/2022 | IDC Basis Code: MTDCN | Budget Controls | A110 |
| Term Date: | IDC Rate Code: USED 8.00% | Equipment Vesting | USNH |
| Expend End Date: | IDC Dist From Code: KSCDST 8 | Idc Waiver | NO |
| Rev Account: 530000 | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 711132 Suppli-Software incl Site Lic&Maint | 350.00 | 349.00 | 0.00 | 349.00 | 0.00 | 1.00 | 0.00 |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713 Printing and Copying | 0.00 | 787.63 | 0.00 | 0.00 | 0.00 | 0.00 | 787.63 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 222.00 | 0.00 | (222.00) | (222.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 104.63 | 0.00 | (104.63) | (104.63) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| 713015 Printing & Copying-Departmental | 1,300.00 | 2,789.39 | 0.00 | 2,789.39 | 0.00 | (1,489.39) | 0.00 |
| 714000 Postage-General | 0.00 | 6.45 | 0.00 | 6.45 | 0.00 | (6.45) | 0.00 |
| 714005 Postage-Campus Mail Services | 100.00 | 72.85 | 0.00 | 72.85 | 0.00 | 27.15 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 1,930.46 | 0.00 | 1,930.46 | 0.00 | (1,930.46) | 0.00 |
| 719200 Employee Recruiting-General | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 |
| *Total: Supplies | 4,825.00 | 11,441.69 | 0.00 | 11,441.69 | 0.00 | (6,616.69) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 22,000.05 | 0.00 | 18,250.05 | 0.00 | (18,250.05) | 3,750.00 |
| *Total: Tuition | 0.00 | 22,000.05 | 0.00 | 18,250.05 | 0.00 | (18,250.05) | 3,750.00 |
| 722200 Participant Support | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 |
| *Total: Participant Support | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 285,496.00 | 285,496.37 | 0.00 | 281,746.37 | 0.00 | 3,749.63 | 3,750.00 |
| 760300 F&A Expenditures | 21,080.00 | 21,079.63 | 0.00 | 21,079.63 | 0.00 | 0.37 | 0.00 |
| *Total: Indirect Costs | 21,080.00 | 21,079.63 | 0.00 | 21,079.63 | 0.00 | 0.37 | 0.00 |
| **Total Indirect Cost Expenditures | 21,080.00 | 21,079.63 | 0.00 | 21,079.63 | 0.00 | 0.37 | 0.00 |
| ***Total Expenditures | 306,576.00 | 306,576.00 | 0.00 | 302,826.00 | 0.00 | 3,750.00 | 3,750.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 306,576.00 | 306,576.00 | 0.00 | 302,826.00 | 0.00 | 3,750.00 | 3,750.00 |
| *Total: Sponsored Programs | 306,576.00 | 306,576.00 | 0.00 | 302,826.00 | 0.00 | 3,750.00 | 3,750.00 |
| ***Total Revenue | 306,576.00 | 306,576.00 | 0.00 | 302,826.00 | 0.00 | 3,750.00 | 3,750.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20
Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - Final Financial Rev
FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
Sponsor: US ED, Department of Education
Sponsor ID: P042A151180 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 9/1/15 - 8/31/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|------------|---------------------|-------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | USED 8.00% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Idc Waiver | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A151180 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 116,620.00 | 0.00 | 106,210.33 | 0.00 | (106,210.33) | 10,409.67 |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 38,954.00 | 0.00 | 38,214.82 | 0.00 | (38,214.82) | 739.18 |
| 617BLG Operating Staff-Longevity | 0.00 | 881.00 | 0.00 | 1,287.91 | 0.00 | (1,287.91) | (406.91) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 29,776.00 | 0.00 | 32,212.22 | 0.00 | (32,212.22) | (2,436.22) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 725.10 | 0.00 | (725.10) | (725.10) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 158.55 | 0.00 | (158.55) | (158.55) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 61S Student | 0.00 | 9,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,235.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,804.88 | 0.00 | (3,804.88) | (3,804.88) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,557.81 | 0.00 | (2,557.81) | (2,557.81) |
| *Total: Personnel | 0.00 | 195,466.00 | 0.00 | 185,216.62 | 0.00 | (185,216.62) | 10,249.38 |
| 65YB Fringe Recovery Base | 0.00 | 73.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 109.56 | 0.00 | (109.56) | (109.56) |
| 65YF Fringe Recovery Full | 0.00 | 65,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,023.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 71,002.71 | 0.00 | (71,002.71) | (71,002.71) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 60.18 | 0.00 | (60.18) | (60.18) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 12.37 | 0.00 | (12.37) | (12.37) |
| *Total: Fringe Benefits | 0.00 | 65,096.00 | 0.00 | 71,184.82 | 0.00 | (71,184.82) | (6,088.82) |
| 7100 In-State Travel | 0.00 | 327.34 | 0.00 | 0.00 | 0.00 | 0.00 | 327.34 |
| 710000 In-State Travel | 0.00 | 122.66 | 0.00 | 122.66 | 0.00 | (122.66) | 0.00 |
| 7101 Out of State Travel | 0.00 | (58.96) | 0.00 | 0.00 | 0.00 | 0.00 | (58.96) |
| 710100 Out-of-State Travel | 0.00 | 658.96 | 0.00 | 658.96 | 0.00 | (658.96) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,800.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | 755.00 |
| *Total: Travel | 0.00 | 2,850.00 | 0.00 | 1,826.62 | 0.00 | (1,826.62) | 1,023.38 |
| 711100 Supplies-General | 0.00 | 1,500.00 | 0.00 | 1,552.14 | 0.00 | (1,552.14) | (52.14) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711104 Supplies-From Bookstore | 0.00 | 500.00 | 0.00 | 5.06 | 0.00 | (5.06) | 494.94 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 1,200.00 | 0.00 | 775.00 | 0.00 | (775.00) | 425.00 |
| 713000 Printing & Copying-General | 0.00 | 300.00 | 0.00 | 19.00 | 0.00 | (19.00) | 281.00 |
| 713005 Printing & Copying-Campus | 0.00 | 300.00 | 0.00 | 33.26 | 0.00 | (33.26) | 266.74 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 713015 Printing & Copying-Departmental | 0.00 | 1,700.00 | 0.00 | 2,578.73 | 0.00 | (2,578.73) | (878.73) |
| 713030 Printing & Copying-Off Campus | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 714000 Postage-General | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 200.00 | 0.00 | 186.97 | 0.00 | (186.97) | 13.03 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 1,200.00 | 0.00 | 1,750.82 | 0.00 | (1,750.82) | (550.82) |
| 719006 Meals - Fall Break | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 719200 Employee Recruiting-General | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 71C110 Advertsing-Print | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| *Total: Supplies | 0.00 | 8,600.00 | 0.00 | 6,930.98 | 0.00 | (6,930.98) | 1,669.02 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 22,000.00 | 0.00 | 29,192.00 | 0.00 | (29,192.00) | (7,192.00) |
| *Total: Tuition | 0.00 | 22,000.00 | 0.00 | 29,192.00 | 0.00 | (29,192.00) | (7,192.00) |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 193.91 | 0.00 | (193.91) | (193.91) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 193.91 | 0.00 | (193.91) | (193.91) |
| **Total Direct Cost Expenditures | 0.00 | 294,012.00 | 0.00 | 294,544.95 | 0.00 | (294,544.95) | (532.95) |
| 760300 F&A Expenditures | 0.00 | 21,761.00 | 0.00 | 21,228.05 | 0.00 | (21,228.05) | 532.95 |
| *Total: Indirect Costs | 0.00 | 21,761.00 | 0.00 | 21,228.05 | 0.00 | (21,228.05) | 532.95 |
| **Total Indirect Cost Expenditures | 0.00 | 21,761.00 | 0.00 | 21,228.05 | 0.00 | (21,228.05) | 532.95 |
| ***Total Expenditures | 0.00 | 315,773.00 | 0.00 | 315,773.00 | 0.00 | (315,773.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 315,773.00 | 0.00 | 315,773.00 | 0.00 | (315,773.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 315,773.00 | 0.00 | 315,773.00 | 0.00 | (315,773.00) | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 315,773.00 | 0.00 | 315,773.00 | 0.00 | (315,773.00) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A151180 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 106,656.87 | 0.00 | 106,656.87 | 0.00 | (106,656.87) | 0.00 |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 30,981.37 | 0.00 | 30,981.37 | 0.00 | (30,981.37) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 857.41 | 0.00 | 857.41 | 0.00 | (857.41) | 0.00 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 21,443.70 | 0.00 | 21,443.70 | 0.00 | (21,443.70) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 860.00 | 0.00 | 860.00 | 0.00 | (860.00) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 10,524.25 | 0.00 | 10,524.25 | 0.00 | (10,524.25) | 0.00 |
| 61S | Student | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 171,323.60 | 0.00 | 171,323.60 | 0.00 | (171,323.60) | 0.00 |
| 65YB | Fringe Recovery Base | 0.00 | 67.81 | 0.00 | 0.00 | 0.00 | 0.00 | 67.81 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 67.81 | 0.00 | (67.81) | (67.81) |
| 65YF | Fringe Recovery Full | 0.00 | 66,753.06 | 0.00 | 0.00 | 0.00 | 0.00 | 66,753.06 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 66,753.06 | 0.00 | (66,753.06) | (66,753.06) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 67.09 | 0.00 | 67.09 | 0.00 | (67.09) | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 820.90 | 0.00 | 820.90 | 0.00 | (820.90) | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 67,708.86 | 0.00 | 67,708.86 | 0.00 | (67,708.86) | (0.00) |
| 710000 | In-State Travel | 0.00 | 57.63 | 0.00 | 57.63 | 0.00 | (57.63) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,672.63 | 0.00 | 2,672.63 | 0.00 | (2,672.63) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 955.50 | 0.00 | 955.50 | 0.00 | (955.50) | 0.00 |
| *Total: Travel | | 0.00 | 4,585.76 | 0.00 | 4,585.76 | 0.00 | (4,585.76) | 0.00 |
| 711100 | Supplies-General | 0.00 | 4,463.66 | 0.00 | 4,463.66 | 0.00 | (4,463.66) | 0.00 |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,101.40 | 0.00 | 1,101.40 | 0.00 | (1,101.40) | 0.00 |
| 711180 | Supplies Special Events | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 66.00 | 0.00 | 66.00 | 0.00 | (66.00) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 105.50 | 0.00 | 105.50 | 0.00 | (105.50) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 850.00 | 0.00 | 850.00 | 0.00 | (850.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 1,963.15 | 0.00 | 1,963.15 | 0.00 | (1,963.15) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 58.74 | 0.00 | 58.74 | 0.00 | (58.74) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 356.65 | 0.00 | 356.65 | 0.00 | (356.65) | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 541.67 | 0.00 | 541.67 | 0.00 | (541.67) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | 0.00 |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 3,545.42 | 0.00 | 3,545.42 | 0.00 | (3,545.42) | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7600PS Internal Alloc-Print Services | 0.00 | 40.20 | 0.00 | 40.20 | 0.00 | (40.20) | 0.00 |
| 76O110 Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 210.65 | 0.00 | 210.65 | 0.00 | (210.65) | 0.00 |
| *Total: Supplies | 0.00 | 21,823.04 | 0.00 | 21,823.04 | 0.00 | (21,823.04) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 22,000.00 | 0.00 | 25,750.00 | 0.00 | (25,750.00) | (3,750.00) |
| *Total: Tuition | 0.00 | 22,000.00 | 0.00 | 25,750.00 | 0.00 | (25,750.00) | (3,750.00) |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 341.91 | 0.00 | 341.91 | 0.00 | (341.91) | 0.00 |
| *Total: Other | 0.00 | 341.91 | 0.00 | 341.91 | 0.00 | (341.91) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 287,783.17 | 0.00 | 291,533.17 | 0.00 | (291,533.17) | (3,750.00) |
| 760300 F&A Expenditures | 0.00 | 21,262.65 | 0.00 | 21,262.65 | 0.00 | (21,262.65) | 0.00 |
| *Total: Indirect Costs | 0.00 | 21,262.65 | 0.00 | 21,262.65 | 0.00 | (21,262.65) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 21,262.65 | 0.00 | 21,262.65 | 0.00 | (21,262.65) | 0.00 |
| ***Total Expenditures | 0.00 | 309,045.82 | 0.00 | 312,795.82 | 0.00 | (312,795.82) | (3,750.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 309,045.82 | 0.00 | 312,795.82 | 0.00 | (312,795.82) | (3,750.00) |
| *Total: Sponsored Programs | 0.00 | 309,045.82 | 0.00 | 312,795.82 | 0.00 | (312,795.82) | (3,750.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 309,045.82 | 0.00 | 312,795.82 | 0.00 | (312,795.82) | (3,750.00) |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 137,424.76 | 0.00 | 137,424.76 | 0.00 | (137,424.76) | 0.00 |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 29,564.57 | 0.00 | 29,564.57 | 0.00 | (29,564.57) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 875.39 | 0.00 | 875.39 | 0.00 | (875.39) | 0.00 |
| 617F15 Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 21,883.69 | 0.00 | 21,883.69 | 0.00 | (21,883.69) | 0.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 87.50 | 0.00 | 87.50 | 0.00 | (87.50) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61S Student | 0.00 | 8,850.57 | 0.00 | 0.00 | 0.00 | 0.00 | 8,850.57 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,839.15 | 0.00 | (1,839.15) | (1,839.15) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,011.42 | 0.00 | (7,011.42) | (7,011.42) |
| *Total: Personnel | 0.00 | 198,686.48 | 0.00 | 198,686.48 | 0.00 | (198,686.48) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 73.00 | 0.00 | 73.00 | 0.00 | (73.00) | 0.00 |
| 65YF Fringe Recovery Full | 0.00 | 76,046.62 | 0.00 | 0.00 | 0.00 | 0.00 | 76,046.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 76,046.62 | 0.00 | (76,046.62) | (76,046.62) |
| 65YP Fringe Recovery Partial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 76,119.62 | 0.00 | 76,119.62 | 0.00 | (76,119.62) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 960.00 | 0.00 | 960.00 | 0.00 | (960.00) | 0.00 |
| 710D Domestic Travel | 0.00 | 10,391.48 | 0.00 | 0.00 | 0.00 | 0.00 | 10,391.48 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 601.00 | 0.00 | 601.00 | 0.00 | (601.00) | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 228.22 | 0.00 | (228.22) | (228.22) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 57.08 | 0.00 | (57.08) | (57.08) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,465.00 | 0.00 | (2,465.00) | (2,465.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,539.98 | 0.00 | (1,539.98) | (1,539.98) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,142.85 | 0.00 | (1,142.85) | (1,142.85) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,457.48 | 0.00 | (4,457.48) | (4,457.48) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 500.87 | 0.00 | (500.87) | (500.87) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 11,952.48 | 0.00 | 11,952.48 | 0.00 | (11,952.48) | (0.00) |
| 711100 Supplies-General | 0.00 | 4,953.80 | 0.00 | 4,953.80 | 0.00 | (4,953.80) | 0.00 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 875.00 | 0.00 | 875.00 | 0.00 | (875.00) | 0.00 |
| 711180 Supplies Special Events | 0.00 | 3,900.00 | 0.00 | 3,900.00 | 0.00 | (3,900.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 45.40 | 0.00 | 45.40 | 0.00 | (45.40) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 713010 Printing & Copying-Publications | 0.00 | 753.66 | 0.00 | 753.66 | 0.00 | (753.66) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 521.50 | 0.00 | 521.50 | 0.00 | (521.50) | 0.00 |
| 715 Non-Capitalizable Equipment | 0.00 | 1,468.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,468.07 |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,468.07 | 0.00 | (1,468.07) | (1,468.07) |
| 716120 Rentals-Property or Room | 0.00 | 5,458.33 | 0.00 | 5,458.33 | 0.00 | (5,458.33) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 612.91 | 0.00 | 612.91 | 0.00 | (612.91) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 2,626.85 | 0.00 | 2,626.85 | 0.00 | (2,626.85) | 0.00 |
| 71C110 Advertsing-Print | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7600PS Internal Alloc-Print Services | 0.00 | 35.20 | 0.00 | 35.20 | 0.00 | (35.20) | 0.00 |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 3,121.70 | 0.00 | 3,121.70 | 0.00 | (3,121.70) | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 344.88 | 0.00 | 344.88 | 0.00 | (344.88) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 24,717.30 | 0.00 | 24,717.30 | 0.00 | (24,717.30) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 208.41 | 0.00 | 208.41 | 0.00 | (208.41) | 0.00 |
| *Total: Other | 0.00 | 208.41 | 0.00 | 208.41 | 0.00 | (208.41) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 323,684.29 | 0.00 | 323,684.29 | 0.00 | (323,684.29) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 24,935.03 | 0.00 | 24,935.03 | 0.00 | (24,935.03) | 0.00 |
| *Total: Indirect Costs | 0.00 | 24,935.03 | 0.00 | 24,935.03 | 0.00 | (24,935.03) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 24,935.03 | 0.00 | 24,935.03 | 0.00 | (24,935.03) | 0.00 |
| ***Total Expenditures | 0.00 | 348,619.32 | 0.00 | 348,619.32 | 0.00 | (348,619.32) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 348,619.32 | 0.00 | 348,619.32 | 0.00 | (348,619.32) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 348,619.32 | 0.00 | 348,619.32 | 0.00 | (348,619.32) | 0.00 |
| ***Total Revenue | 0.00 | 348,619.32 | 0.00 | 348,619.32 | 0.00 | (348,619.32) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A151180 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 139,698.00 | 0.00 | 144,025.84 | 0.00 | (144,025.84) | (4,327.84) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 27,674.00 | 0.00 | 27,075.99 | 0.00 | (27,075.99) | 598.01 |
| 617BLG | Operating Staff-Longevity | 0.00 | 875.00 | 0.00 | 902.85 | 0.00 | (902.85) | (27.85) |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 21,891.00 | 0.00 | 22,288.97 | 0.00 | (22,288.97) | (397.97) |
| *Total: Personnel | | 0.00 | 190,138.00 | 0.00 | 194,293.65 | 0.00 | (194,293.65) | (4,155.65) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 72.47 | 0.00 | (72.47) | (72.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 85,562.00 | 0.00 | 86,671.46 | 0.00 | (86,671.46) | (1,109.46) |
| *Total: Fringe Benefits | | 0.00 | 85,562.00 | 0.00 | 86,743.93 | 0.00 | (86,743.93) | (1,181.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 710D | Domestic Travel | 0.00 | 6,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,258.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 151.40 | 0.00 | (151.40) | (151.40) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,759.40 | 0.00 | (1,759.40) | (1,759.40) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 4,083.71 | 0.00 | (4,083.71) | (4,083.71) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,217.44 | 0.00 | (2,217.44) | (2,217.44) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 0.00 | 574.31 | 0.00 | (574.31) | (574.31) |
| 710N | Nonemployee/Student Travel | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 |
| *Total: Travel | | 0.00 | 14,058.00 | 0.00 | 12,091.26 | 0.00 | (12,091.26) | 1,966.74 |
| 711100 | Supplies-General | 0.00 | 5,975.00 | 0.00 | 1,827.22 | 0.00 | (1,827.22) | 4,147.78 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,800.00 | 0.00 | 1,098.72 | 0.00 | (1,098.72) | 701.28 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 349.65 | 0.00 | (349.65) | (349.65) |
| 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 716120 | Rentals-Property or Room | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 304.18 | 0.00 | (304.18) | (304.18) |
| 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 | 80.10 | 0.00 | (80.10) | (80.10) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,800.00 | 0.00 | 2,151.90 | 0.00 | (2,151.90) | (351.90) |

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Closing - Final Financial Rev
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 485.00 | 0.00 | 129.06 | 0.00 | (129.06) | 355.94 |
| 790500 Budgeted Contingency | 0.00 | 3,424.86 | 0.00 | 0.00 | 0.00 | 0.00 | 3,424.86 |
| *Total: Supplies | 0.00 | 19,784.86 | 0.00 | 15,890.83 | 0.00 | (15,890.83) | 3,894.03 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 331,542.86 | 0.00 | 331,019.67 | 0.00 | (331,019.67) | 523.19 |
| 760300 F&A Expenditures | 0.00 | 24,489.00 | 0.00 | 24,721.76 | 0.00 | (24,721.76) | (232.76) |
| *Total: Indirect Costs | 0.00 | 24,489.00 | 0.00 | 24,721.76 | 0.00 | (24,721.76) | (232.76) |
| **Total Indirect Cost Expenditures | 0.00 | 24,489.00 | 0.00 | 24,721.76 | 0.00 | (24,721.76) | (232.76) |
| ***Total Expenditures | 0.00 | 356,031.86 | 0.00 | 355,741.43 | 0.00 | (355,741.43) | 290.43 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 356,031.86 | 0.00 | 355,741.43 | 0.00 | (355,741.43) | 290.43 |
| *Total: Sponsored Programs | 0.00 | 356,031.86 | 0.00 | 355,741.43 | 0.00 | (355,741.43) | 290.43 |
| ***Total Revenue | 0.00 | 356,031.86 | 0.00 | 355,741.43 | 0.00 | (355,741.43) | 290.43 |

Grant: 584187 - HEERF Studt 5/20-3/22
 Fund: 584187 - HEERF Student Aid 5-20 to 3-22

Status: Closing - Manual Process
 FMGR: Lufkin, MaryBeth

Type: Grant

PI Name: Lufkin, MaryBeth
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203330 CFDA #: 84.425
 Resp Org: KRESFF
 FRAGRNT Start/End Date: 5/1/20 - 6/30/23

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KRESFF - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 3,880,304.00 | 3,880,304.00 | 0.00 | 0.00 | 0.00 | 3,880,304.00 | 3,880,304.00 |
| *Total: Supplies | 3,880,304.00 | 3,880,304.00 | 0.00 | 0.00 | 0.00 | 3,880,304.00 | 3,880,304.00 |
| 722300 Other Financial Aid | 1,498,680.00 | 1,498,680.00 | 0.00 | 0.00 | 0.00 | 1,498,680.00 | 1,498,680.00 |
| 7223CR COVID Student Relief | 0.00 | 1,498,680.00 | 0.00 | 6,877,664.00 | 0.00 | (6,877,664.00) | (5,378,984.00) |
| *Total: Tuition | 1,498,680.00 | 2,997,360.00 | 0.00 | 6,877,664.00 | 0.00 | (5,378,984.00) | (3,880,304.00) |
| **Total Direct Cost Expenditures | 5,378,984.00 | 6,877,664.00 | 0.00 | 6,877,664.00 | 0.00 | (1,498,680.00) | 0.00 |
| ***Total Expenditures | 5,378,984.00 | 6,877,664.00 | 0.00 | 6,877,664.00 | 0.00 | (1,498,680.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 1,498,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,498,680.00 | 0.00 |
| 530006 Federal Programs-COVID | 0.00 | 2,997,360.00 | 0.00 | 6,877,664.00 | 0.00 | (6,877,664.00) | (3,880,304.00) |
| *Total: Sponsored Programs | 1,498,680.00 | 2,997,360.00 | 0.00 | 6,877,664.00 | 0.00 | (5,378,984.00) | (3,880,304.00) |
| ***Total Revenue | 1,498,680.00 | 2,997,360.00 | 0.00 | 6,877,664.00 | 0.00 | (5,378,984.00) | (3,880,304.00) |

Grant: 584188 - HEERF Instit 5/20-5/21
 Fund: 584188 - HEERF Institutional 05-20 to 05-21

Status: Closing - Manual Process Type: Grant
 FMGR: Houder, Nathalie B

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lufkin, MaryBeth | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/15/2023 | Approved For Preaward | NO |
| Sponsor ID: | P425F203140 | Term Date: | | Budget Controls | A110 |
| Resp Org: | KFAVPF | CFDA #: | 84.425 | Covid-19 | YES |
| FRAGRNT Start/End Date: | 5/18/20 - 6/30/23 | Expend End Date: | | Equipment Vesting | USNH |
| | | Rev Account: | | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | OTHER |
| | | | P1 | | |

Org: KFAVPF - VP Finance & Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 6,773,437.00 | 6,773,437.00 | 0.00 | 0.00 | 0.00 | 6,773,437.00 | 6,773,437.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 305.68 | 0.00 | (305.68) | (305.68) |
| *Total: Supplies | 6,773,437.00 | 6,773,437.00 | 0.00 | 305.68 | 0.00 | 6,773,131.32 | 6,773,131.32 |
| 7223CR COVID Student Relief | 0.00 | 0.00 | 0.00 | 49,694.32 | 0.00 | (49,694.32) | (49,694.32) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 49,694.32 | 0.00 | (49,694.32) | (49,694.32) |
| 7600SR Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 | 6,194,037.65 | 0.00 | (6,194,037.65) | (6,194,037.65) |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 2,028,079.35 | 0.00 | (2,028,079.35) | (2,028,079.35) |
| 801009 NonMand Tran Out-Int Desig Fnds | 111,206.84 | 111,206.84 | 0.00 | 0.00 | 0.00 | 111,206.84 | 111,206.84 |
| 801012 NonMand Tran Out-Auxillary Funds | 1,387,473.16 | 1,387,473.16 | 0.00 | 0.00 | 0.00 | 1,387,473.16 | 1,387,473.16 |
| *Total: Other | 1,498,680.00 | 1,498,680.00 | 0.00 | 8,222,117.00 | 0.00 | (6,723,437.00) | (6,723,437.00) |
| **Total Direct Cost Expenditures | 8,272,117.00 | 8,272,117.00 | 0.00 | 8,272,117.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 8,272,117.00 | 8,272,117.00 | 0.00 | 8,272,117.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 1,498,680.00 | 1,498,680.00 | 0.00 | 8,272,117.00 | 0.00 | (6,773,437.00) | (6,773,437.00) |
| *Total: Sponsored Programs | 1,498,680.00 | 1,498,680.00 | 0.00 | 8,272,117.00 | 0.00 | (6,773,437.00) | (6,773,437.00) |
| ***Total Revenue | 1,498,680.00 | 1,498,680.00 | 0.00 | 8,272,117.00 | 0.00 | (6,773,437.00) | (6,773,437.00) |

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 55C148 - CS Aspire STEM 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Mielke, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/16/2024 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | P042A201121 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | Rev Account: | | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | | | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,267.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 144.30 | 0.00 | (144.30) | (144.30) |
| 61S Student | 0.00 | 25,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,510.00 |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 246.00 | 16,138.85 | 0.00 | (16,138.85) | (16,138.85) |
| 61SNWS College Work Study | 0.00 | 0.00 | 142.25 | 5,720.77 | 0.00 | (5,720.77) | (5,720.77) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 64,560.00 | 64,560.00 | 0.00 | 0.00 | 0.00 | 64,560.00 | 64,560.00 |
| *Total: Personnel | 64,560.00 | 91,337.00 | 388.25 | 24,403.92 | 0.00 | 40,156.08 | 66,933.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.69 | 0.00 | (11.69) | (11.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 875.00 | 875.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.00 |
| *Total: Fringe Benefits | 875.00 | 978.00 | 0.00 | 11.69 | 0.00 | 863.31 | 966.31 |
| 710 Travel | 3,735.00 | 3,735.00 | 0.00 | 0.00 | 0.00 | 3,735.00 | 3,735.00 |
| *Total: Travel | 3,735.00 | 3,735.00 | 0.00 | 0.00 | 0.00 | 3,735.00 | 3,735.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 170.28 | 0.00 | (170.28) | (170.28) |
| 7112 Research Supplies | 11,681.00 | 11,681.00 | 0.00 | 0.00 | 0.00 | 11,681.00 | 11,681.00 |
| 715 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 800.57 | 0.00 | (800.57) | (800.57) |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 194.92 | 0.00 | (194.92) | (194.92) |
| *Total: Supplies | 15,681.00 | 15,681.00 | 0.00 | 1,165.77 | 0.00 | 14,515.23 | 14,515.23 |
| 722305 Other Financial Aid-Scholarships | 10,000.00 | 20,000.00 | 0.00 | 32,550.00 | 0.00 | (22,550.00) | (12,550.00) |
| *Total: Tuition | 10,000.00 | 20,000.00 | 0.00 | 32,550.00 | 0.00 | (22,550.00) | (12,550.00) |
| 722200 Participant Support | 11,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 12,000.00 |
| *Total: Participant Support | 11,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 105,851.00 | 143,731.00 | 388.25 | 58,131.38 | 0.00 | 47,719.62 | 85,599.62 |
| 760300 F&A Expenditures | 2,487.00 | 2,487.00 | 0.00 | 0.00 | 0.00 | 2,487.00 | 2,487.00 |

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 55C148 - CS Aspire STEM 9-20 to 8-21

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201121 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

Fund Information
 Effective Date: 04/16/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| *Total: Indirect Costs | 2,487.00 | 2,487.00 | 0.00 | 0.00 | 0.00 | 2,487.00 | 2,487.00 |
| **Total Indirect Cost Expenditures | 2,487.00 | 2,487.00 | 0.00 | 0.00 | 0.00 | 2,487.00 | 2,487.00 |
| ***Total Expenditures | 108,338.00 | 146,218.00 | 388.25 | 58,131.38 | 0.00 | 50,206.62 | 88,086.62 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 37,880.00 | 0.00 | 37,880.00 | 0.00 | (37,880.00) | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 70,458.00 | 0.00 | (70,458.00) | (70,458.00) |
| *Total: Transfers In | 0.00 | 37,880.00 | 0.00 | 108,338.00 | 0.00 | (108,338.00) | (70,458.00) |
| ***Total Revenue | 0.00 | 37,880.00 | 0.00 | 108,338.00 | 0.00 | (108,338.00) | (70,458.00) |

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201121 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | USED 8.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |

Org: KAALNK - Link Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (0.15) | 0.00 | 0.15 | 0.15 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (0.15) | 0.00 | 0.15 | 0.15 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.15) | 0.00 | 0.15 | 0.15 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.16) | 0.00 | 0.16 | 0.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.16) | 0.00 | 0.16 | 0.16 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.16) | 0.00 | 0.16 | 0.16 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.16) | 0.00 | 0.16 | 0.16 |

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Mielke, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P042A201121 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Budget Controls | A110 |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F14 | Fac TT/NTT KSCFA | 0.00 | 0.00 | 0.00 | 2,611.83 | 0.00 | (2,611.83) | (2,611.83) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 60,106.00 | 60,106.00 | 8,450.02 | 370,214.79 | 23,237.53 | (333,346.32) | (333,346.32) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 38,336.00 | 38,336.00 | 2,919.17 | 117,584.86 | 8,027.70 | (87,276.56) | (87,276.56) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 353,411.00 | 353,411.00 | 0.00 | 0.00 | 0.00 | 353,411.00 | 353,411.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 35.16 | 1,776.01 | 0.00 | (1,776.01) | (1,776.01) |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 14,445.00 | 14,445.00 | 1,299.89 | 54,801.90 | 3,574.69 | (43,931.59) | (43,931.59) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 53,926.00 | 53,926.00 | 0.00 | 0.00 | 0.00 | 53,926.00 | 53,926.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 72.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,975.64 | 0.00 | (5,975.64) | (5,975.64) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | (1,265.00) |
| 61S | Student | 16,992.00 | 16,992.00 | 0.00 | 0.00 | 0.00 | 16,992.00 | 16,992.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 263.88 | 10,722.64 | 0.00 | (10,722.64) | (10,722.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,756.62 | 0.00 | (5,756.62) | (5,756.62) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,912.00 | 24,912.00 | 0.00 | 0.00 | 0.00 | 24,912.00 | 24,912.00 |
| *Total: Personnel | | 562,128.00 | 562,128.00 | 13,040.12 | 570,781.29 | 34,839.92 | (43,493.21) | (43,493.21) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.72 | 244.36 | 0.00 | (244.36) | (244.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 205,002.00 | 205,002.00 | 4,230.03 | 201,258.83 | 11,566.86 | (7,823.69) | (7,823.69) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 479.25 | 0.00 | (479.25) | (479.25) |
| *Total: Fringe Benefits | | 205,002.00 | 205,002.00 | 4,232.75 | 201,982.44 | 11,566.86 | (8,547.30) | (8,547.30) |
| 710 | Travel | 22,662.00 | 22,662.00 | 0.00 | 0.00 | 0.00 | 22,662.00 | 22,662.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,121.35 | 0.00 | (1,121.35) | (1,121.35) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 950.51 | 0.00 | (950.51) | (950.51) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 352.65 | 0.00 | (352.65) | (352.65) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,063.77 | 0.00 | (1,063.77) | (1,063.77) |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 303.47 | 0.00 | (303.47) | (303.47) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,765.06 | 0.00 | (2,765.06) | (2,765.06) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 394.78 | 0.00 | (394.78) | (394.78) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 561.09 | 0.00 | (561.09) | (561.09) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,433.85 | 0.00 | (1,433.85) | (1,433.85) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 584.47 | 0.00 | (584.47) | (584.47) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 206.29 | 0.00 | (206.29) | (206.29) |

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Mielke, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P042A201121 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Budget Controls | A110 |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 11.43 | 0.00 | (11.43) | (11.43) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 169.16 | 0.00 | (169.16) | (169.16) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 392.48 | 0.00 | (392.48) | (392.48) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 191.34 | 413.86 | 0.00 | (413.86) | (413.86) |
| *Total: Travel | 22,662.00 | 22,662.00 | 191.34 | 10,724.22 | 0.00 | 11,937.78 | 11,937.78 |
| 711100 Supplies-General | 26,894.00 | 26,894.00 | 46.44 | 10,541.04 | 293.20 | 16,059.76 | 16,059.76 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 176.46 | 0.00 | (176.46) | (176.46) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 711132 Suppli-Software incl Site Lic&Maint | 2,000.00 | 2,000.00 | 0.00 | 2,149.94 | 0.00 | (149.94) | (149.94) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 47.49 | 0.00 | (47.49) | (47.49) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 85.14 | 0.00 | (85.14) | (85.14) |
| 7112 Research Supplies | 62,010.00 | 62,010.00 | 0.00 | 0.00 | 0.00 | 62,010.00 | 62,010.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,025.65 | 0.00 | (1,025.65) | (1,025.65) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 654.46 | 0.00 | (654.46) | (654.46) |
| 713040 Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 | 60.05 | 0.00 | (60.05) | (60.05) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 113.49 | 0.00 | (113.49) | (113.49) |
| 715 Non-Capitalizable Equipment | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,227.54 | 0.00 | (2,227.54) | (2,227.54) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 89.61 | 0.00 | (89.61) | (89.61) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 339.14 | 0.00 | (339.14) | (339.14) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,349.04 | 0.00 | (1,349.04) | (1,349.04) |
| 716010 Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 | 4.48 | 0.00 | (4.48) | (4.48) |
| 717000 Consulting-General | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 956.34 | 8,220.14 | 0.00 | (5,720.14) | (5,720.14) |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 369.45 | 0.00 | (369.45) | (369.45) |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 795.07 | 0.00 | (795.07) | (795.07) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,160.50 | 0.00 | (1,160.50) | (1,160.50) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 183.10 | 1,696.08 | 37.98 | (1,734.06) | (1,734.06) |
| 7191 Membership Dues and Fees | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 1,120.00 | 4,449.04 | 0.00 | (4,449.04) | (4,449.04) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 132.30 | 0.00 | (132.30) | (132.30) |

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Mielke, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P042A201121 | Term Date: | | IDC Rate Code: | USED | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Equipment Vesting | USNH |
| Resp Org: | KABASP | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | | | | | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| 71C100 Advertising (Non-Employment) | 508.00 | 508.00 | 0.00 | 0.00 | 0.00 | 508.00 | 508.00 |
| 7600PS Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 | 17.10 | 0.00 | (17.10) | (17.10) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 1,320.00 | 1,320.00 | 29.40 | 1,551.32 | 0.00 | (231.32) | (231.32) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 600.00 | 600.00 | 0.00 | 76.04 | 0.00 | 523.96 | 523.96 |
| *Total: Supplies | 102,982.00 | 102,982.00 | 2,335.28 | 37,747.07 | 331.18 | 64,903.75 | 64,903.75 |
| 722305 Other Financial Aid-Scholarships | 80,000.00 | 80,000.00 | 0.00 | 82,112.00 | 0.00 | (2,112.00) | (2,112.00) |
| *Total: Tuition | 80,000.00 | 80,000.00 | 0.00 | 82,112.00 | 0.00 | (2,112.00) | (2,112.00) |
| 722200 Participant Support | 13,055.00 | 13,055.00 | 0.00 | 8.88 | 0.00 | 13,046.12 | 13,046.12 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 674.78 | 0.00 | (674.78) | (674.78) |
| *Total: Participant Support | 13,055.00 | 13,055.00 | 0.00 | 683.66 | 0.00 | 12,371.34 | 12,371.34 |
| **Total Direct Cost Expenditures | 985,829.00 | 985,829.00 | 19,799.49 | 904,030.68 | 46,737.96 | 35,060.36 | 35,060.36 |
| 760300 F&A Expenditures | 72,199.00 | 72,199.00 | 1,583.98 | 65,698.91 | 0.00 | 6,500.09 | 6,500.09 |
| *Total: Indirect Costs | 72,199.00 | 72,199.00 | 1,583.98 | 65,698.91 | 0.00 | 6,500.09 | 6,500.09 |
| **Total Indirect Cost Expenditures | 72,199.00 | 72,199.00 | 1,583.98 | 65,698.91 | 0.00 | 6,500.09 | 6,500.09 |
| ***Total Expenditures | 1,058,028.00 | 1,058,028.00 | 21,383.47 | 969,729.59 | 46,737.96 | 41,560.45 | 41,560.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 261,888.00 | 261,888.00 | 21,383.47 | 969,729.59 | 0.00 | (707,841.59) | (707,841.59) |
| *Total: Sponsored Programs | 261,888.00 | 261,888.00 | 21,383.47 | 969,729.59 | 0.00 | (707,841.59) | (707,841.59) |
| ***Total Revenue | 261,888.00 | 261,888.00 | 21,383.47 | 969,729.59 | 0.00 | (707,841.59) | (707,841.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201121 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | USED 8.00% | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | (4.08) | 0.00 | 4.08 | 4.08 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | (0.26) | 0.00 | 0.26 | 0.26 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (4.34) | 0.00 | 4.34 | 4.34 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (4.34) | 0.00 | 4.34 | 4.34 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.35) | 0.00 | 0.35 | 0.35 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | (0.35) | 0.00 | 0.35 | 0.35 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.35) | 0.00 | 0.35 | 0.35 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (4.69) | 0.00 | 4.69 | 4.69 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (4.69) | 0.00 | 4.69 | 4.69 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (4.69) | 0.00 | 4.69 | 4.69 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (4.69) | 0.00 | 4.69 | 4.69 |

Grant: 584191 - Aspire 9/20-8/25

Status: Active

Type: Grant

Fund: 55C149 - CS Aspire 9-20 to 8-21

FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

Fund Information
 Effective Date: 04/16/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,267.00 |
| 61S Student | 0.00 | 25,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,510.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 125.00 | 15,662.50 | 0.00 | (15,662.50) | (15,662.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 228.58 | 5,304.76 | 0.00 | (5,304.76) | (5,304.76) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26,880.00 | 26,880.00 | 0.00 | 0.00 | 0.00 | 26,880.00 | 26,880.00 |
| *Total: Personnel | 26,880.00 | 53,657.00 | 353.58 | 23,367.26 | 0.00 | 3,512.74 | 30,289.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,880.00 | 26,880.00 | 0.00 | 0.00 | 0.00 | 26,880.00 | 26,880.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.00 |
| *Total: Fringe Benefits | 26,880.00 | 26,983.00 | 0.00 | 0.00 | 0.00 | 26,880.00 | 26,983.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 442.72 | 0.00 | (442.72) | (442.72) |
| 715 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 800.57 | 0.00 | (800.57) | (800.57) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 97.46 | 0.00 | (97.46) | (97.46) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,340.75 | 0.00 | (1,340.75) | (1,340.75) |
| 722305 Other Financial Aid-Scholarships | 23,000.00 | 34,000.00 | 0.00 | 37,800.00 | 0.00 | (14,800.00) | (3,800.00) |
| *Total: Tuition | 23,000.00 | 34,000.00 | 0.00 | 37,800.00 | 0.00 | (14,800.00) | (3,800.00) |
| 722200 Participant Support | 0.00 | 1,000.00 | 0.00 | 208.00 | 0.00 | (208.00) | 792.00 |
| *Total: Participant Support | 0.00 | 1,000.00 | 0.00 | 208.00 | 0.00 | (208.00) | 792.00 |
| **Total Direct Cost Expenditures | 76,760.00 | 115,640.00 | 353.58 | 62,716.01 | 0.00 | 14,043.99 | 52,923.99 |
| ***Total Expenditures | 76,760.00 | 115,640.00 | 353.58 | 62,716.01 | 0.00 | 14,043.99 | 52,923.99 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 38,880.00 | 0.00 | 38,800.00 | 0.00 | (38,800.00) | 80.00 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 71,760.00 | 0.00 | (71,760.00) | (71,760.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584191 - Aspire 9/20-8/25

Status: Active

Type: Grant

Fund: 55C149 - CS Aspire 9-20 to 8-21

FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

Fund Information
 Effective Date: 04/16/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| *Total: Transfers In | 0.00 | 38,880.00 | 0.00 | 110,560.00 | 0.00 | (110,560.00) | (71,680.00) |
| ***Total Revenue | 0.00 | 38,880.00 | 0.00 | 110,560.00 | 0.00 | (110,560.00) | (71,680.00) |

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Mielke, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P042A201124 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Budget Controls | A110 |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------------------------------|--------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F14 | Fac TT/NTT KSCEA | 0.00 | 0.00 | 0.00 | 515.50 | 0.00 | (515.50) | (515.50) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 67,821.00 | 67,821.00 | 8,999.22 | 395,867.61 | 24,747.91 | (352,794.52) | (352,794.52) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 101,178.00 | 101,178.00 | 2,919.17 | 119,681.26 | 8,027.70 | (26,530.96) | (26,530.96) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 542,797.00 | 542,797.00 | 0.00 | 0.00 | 0.00 | 542,797.00 | 542,797.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 52.76 | 2,302.61 | 0.00 | (2,302.61) | (2,302.61) |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 15,884.00 | 15,884.00 | 1,949.84 | 76,159.77 | 5,362.04 | (65,637.81) | (65,637.81) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 64,835.00 | 64,835.00 | 0.00 | 0.00 | 0.00 | 64,835.00 | 64,835.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 72.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,975.64 | 0.00 | (5,975.64) | (5,975.64) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,355.00 | 0.00 | (1,355.00) | (1,355.00) |
| 61S | Student | 5,880.00 | 5,880.00 | 0.00 | 0.00 | 0.00 | 5,880.00 | 5,880.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 411.13 | 18,400.46 | 0.00 | (18,400.46) | (18,400.46) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 9,912.08 | 0.00 | (9,912.08) | (9,912.08) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 28,320.00 | 28,320.00 | 0.00 | 0.00 | 0.00 | 28,320.00 | 28,320.00 |
| *Total: Personnel | | 826,715.00 | 826,715.00 | 14,404.12 | 630,241.93 | 38,137.65 | 158,335.42 | 158,335.42 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 4.06 | 293.45 | 0.00 | (293.45) | (293.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 318,007.00 | 318,007.00 | 4,628.16 | 218,990.60 | 12,661.70 | 86,354.70 | 86,354.70 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 479.25 | 0.00 | (479.25) | (479.25) |
| *Total: Fringe Benefits | | 318,007.00 | 318,007.00 | 4,632.22 | 219,763.30 | 12,661.70 | 85,582.00 | 85,582.00 |
| 710 | Travel | 26,954.00 | 26,954.00 | 0.00 | 0.00 | 0.00 | 26,954.00 | 26,954.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,623.15 | 0.00 | (1,623.15) | (1,623.15) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,578.11 | 0.00 | (1,578.11) | (1,578.11) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 436.71 | 0.00 | (436.71) | (436.71) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,418.46 | 0.00 | (1,418.46) | (1,418.46) |
| 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 391.51 | 0.00 | (391.51) | (391.51) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 3,275.60 | 0.00 | (3,275.60) | (3,275.60) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 494.18 | 0.00 | (494.18) | (494.18) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 724.24 | 0.00 | (724.24) | (724.24) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,180.95 | 0.00 | (2,180.95) | (2,180.95) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 732.27 | 0.00 | (732.27) | (732.27) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 391.59 | 0.00 | (391.59) | (391.59) |

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Mielke, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P042A201124 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Budget Controls | A110 |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 28.57 | 0.00 | (28.57) | (28.57) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 342.61 | 0.00 | (342.61) | (342.61) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 942.67 | 0.00 | (942.67) | (942.67) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 267.88 | 823.73 | 0.00 | (823.73) | (823.73) |
| *Total: Travel | 26,954.00 | 26,954.00 | 267.88 | 15,384.35 | 0.00 | 11,569.65 | 11,569.65 |
| 711100 Supplies-General | 22,565.00 | 22,565.00 | 61.57 | 15,742.79 | 388.67 | 6,433.54 | 6,433.54 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 713.90 | 0.00 | (713.90) | (713.90) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 85.49 | 0.00 | (85.49) | (85.49) |
| 711132 Suppli-Software incl Site Lic&Maint | 1,599.00 | 1,599.00 | 0.00 | 2,508.75 | 0.00 | (909.75) | (909.75) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711180 Supplies Special Events | 1,000.00 | 1,000.00 | 0.00 | 112.86 | 0.00 | 887.14 | 887.14 |
| 7112 Research Supplies | 45,697.00 | 45,697.00 | 0.00 | 0.00 | 0.00 | 45,697.00 | 45,697.00 |
| 711200 Research Supplies | 10,715.00 | 10,715.00 | 0.00 | 0.00 | 0.00 | 10,715.00 | 10,715.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,308.15 | 0.00 | (1,308.15) | (1,308.15) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 867.54 | 0.00 | (867.54) | (867.54) |
| 713040 Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 | 67.15 | 0.00 | (67.15) | (67.15) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 170.55 | 0.00 | (170.55) | (170.55) |
| 715 Non-Capitalizable Equipment | 1,805.00 | 1,805.00 | 0.00 | 0.00 | 0.00 | 1,805.00 | 1,805.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,227.54 | 0.00 | (2,227.54) | (2,227.54) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,392.04 | 0.00 | (1,392.04) | (1,392.04) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 396.65 | 0.00 | (396.65) | (396.65) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 1,798.72 | 0.00 | (1,798.72) | (1,798.72) |
| 716010 Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 | 5.94 | 0.00 | (5.94) | (5.94) |
| 717000 Consulting-General | 4,350.00 | 4,350.00 | 0.00 | 0.00 | 0.00 | 4,350.00 | 4,350.00 |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 1,941.66 | 12,948.01 | 0.00 | (10,948.01) | (10,948.01) |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 489.73 | 0.00 | (489.73) | (489.73) |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 1,053.93 | 0.00 | (1,053.93) | (1,053.93) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,543.14 | 0.00 | (1,543.14) | (1,543.14) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 456.04 | 4,060.00 | 50.34 | (4,110.34) | (4,110.34) |
| 7191 Membership Dues and Fees | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 1,455.00 | 4,784.04 | 0.00 | (4,784.04) | (4,784.04) |

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Mielke, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P042A201124 | Term Date: | | IDC Rate Code: | USED | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Equipment Vesting | USNH |
| Resp Org: | KABASP | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | | | | | | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|---------------------|
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 171.50 | 0.00 | (171.50) | (171.50) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 618.00 | 0.00 | (618.00) | (618.00) |
| 71C100 Advertising (Non-Employment) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 7600PS Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 | 12.90 | 0.00 | (12.90) | (12.90) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 1,279.00 | 1,279.00 | 50.85 | 3,350.58 | 0.00 | (2,071.58) | (2,071.58) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 600.00 | 600.00 | 0.00 | 213.29 | 0.00 | 386.71 | 386.71 |
| *Total: Supplies | 93,360.00 | 93,360.00 | 3,965.12 | 56,690.69 | 439.01 | 36,230.30 | 36,230.30 |
| 722305 Other Financial Aid-Scholarships | 89,000.00 | 89,000.00 | 0.00 | 84,664.00 | 0.00 | 4,336.00 | 4,336.00 |
| *Total: Tuition | 89,000.00 | 89,000.00 | 0.00 | 84,664.00 | 0.00 | 4,336.00 | 4,336.00 |
| 722200 Participant Support | 17,934.00 | 17,934.00 | 0.00 | 11.78 | 0.00 | 17,922.22 | 17,922.22 |
| *Total: Participant Support | 17,934.00 | 17,934.00 | 0.00 | 11.78 | 0.00 | 17,922.22 | 17,922.22 |
| **Total Direct Cost Expenditures | 1,371,970.00 | 1,371,970.00 | 23,269.34 | 1,006,756.05 | 51,238.36 | 313,975.59 | 313,975.59 |
| 760300 F&A Expenditures | 102,420.00 | 102,420.00 | 1,861.56 | 73,766.56 | 0.00 | 28,653.44 | 28,653.44 |
| *Total: Indirect Costs | 102,420.00 | 102,420.00 | 1,861.56 | 73,766.56 | 0.00 | 28,653.44 | 28,653.44 |
| **Total Indirect Cost Expenditures | 102,420.00 | 102,420.00 | 1,861.56 | 73,766.56 | 0.00 | 28,653.44 | 28,653.44 |
| ***Total Expenditures | 1,474,390.00 | 1,474,390.00 | 25,130.90 | 1,080,522.61 | 51,238.36 | 342,629.03 | 342,629.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 364,948.00 | 364,948.00 | 25,130.90 | 1,080,522.61 | 0.00 | (715,574.61) | (715,574.61) |
| *Total: Sponsored Programs | 364,948.00 | 364,948.00 | 25,130.90 | 1,080,522.61 | 0.00 | (715,574.61) | (715,574.61) |
| ***Total Revenue | 364,948.00 | 364,948.00 | 25,130.90 | 1,080,522.61 | 0.00 | (715,574.61) | (715,574.61) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Mielke, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | P042A201124 | Term Date: | | IDC Rate Code: | USED | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Equipment Vesting | USNH |
| Resp Org: | KABASP | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/24 | | | | | | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 258.17 | 0.00 | (258.17) | (258.17) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 258.17 | 0.00 | (258.17) | (258.17) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 258.17 | 0.00 | (258.17) | (258.17) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 20.65 | 0.00 | (20.65) | (20.65) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 20.65 | 0.00 | (20.65) | (20.65) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 20.65 | 0.00 | (20.65) | (20.65) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 278.82 | 0.00 | (278.82) | (278.82) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 278.82 | 0.00 | (278.82) | (278.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 278.82 | 0.00 | (278.82) | (278.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 278.82 | 0.00 | (278.82) | (278.82) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 07/24/2022 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | USED 8.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |

Org: KREACA - Acad & Career Advising (as of 7/14)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | (0.80) | (0.80) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | (0.80) | (0.80) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | (0.80) | (0.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10.79 | 0.00 | (10.79) | (10.79) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10.79 | 0.00 | (10.79) | (10.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10.79 | 0.00 | (10.79) | (10.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10.79 | 0.00 | (10.79) | (10.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584202 - SEOG 7-1-22 to 6-30-23
 Fund: 584202 - SEOG 7-1-22 to 6-30-23

Status: Active
 Type: Financial Aid Grant
 FMGR: Mullins, Catherine Ann

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----|
| PI Name: | Mullins, Catherine Ann | Fund Information | Fund Indirect Cost Information | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2022 | IDC Basis Code: | |
| Sponsor ID: | FY23 AWARD | Term Date: | | IDC Rate Code: | |
| CFDA #: | 84.007 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | KDAFAS | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/23 | | | | |

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720105 NBFA-UG Internatnal Student Scholar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720125 NBFA-UG SEOG Matching | 0.00 | (152,151.00) | 0.00 | (152,151.00) | 0.00 | 152,151.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 608,604.00 | 0.00 | 608,604.00 | 0.00 | (608,604.00) | 0.00 |
| *Total: Tuition | 0.00 | 456,453.00 | 0.00 | 456,453.00 | 0.00 | (456,453.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 456,453.00 | 0.00 | 456,453.00 | 0.00 | (456,453.00) | 0.00 |
| ***Total Expenditures | 0.00 | 456,453.00 | 0.00 | 456,453.00 | 0.00 | (456,453.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 99,000.00 | 0.00 | 99,000.00 | 0.00 | (99,000.00) | 0.00 |
| *Total: Transfers In | 0.00 | 99,000.00 | 0.00 | 99,000.00 | 0.00 | (99,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 456,453.00 | 0.00 | 456,453.00 | 0.00 | (456,453.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584203 - PELL 7-1-22 to 6-30-23
 Fund: 584203 - PELL 7-1-22 to 6-30-23

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY23 AWARD CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 3,305,209.50 | 0.00 | 3,305,209.50 | 0.00 | (3,305,209.50) | 0.00 |
| *Total: Tuition | 0.00 | 3,305,209.50 | 0.00 | 3,305,209.50 | 0.00 | (3,305,209.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,305,209.50 | 0.00 | 3,305,209.50 | 0.00 | (3,305,209.50) | 0.00 |
| ***Total Expenditures | 0.00 | 3,305,209.50 | 0.00 | 3,305,209.50 | 0.00 | (3,305,209.50) | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 3,305,209.50 | 0.00 | 3,305,209.50 | 0.00 | (3,305,209.50) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,305,209.50 | 0.00 | 3,305,209.50 | 0.00 | (3,305,209.50) | 0.00 |
| ***Total Revenue | 0.00 | 3,305,209.50 | 0.00 | 3,305,209.50 | 0.00 | (3,305,209.50) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584205 - Federal Work Study FY23
 Fund: 584205 - Federal Workstudy Fy23

Status: Active
 FMGR: Mullins, Catherine Ann
 Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY23 & FY24 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 175,435.00 | 0.00 | 175,435.00 | 0.00 | (175,435.00) | 0.00 |
| *Total: Personnel | 0.00 | 175,435.00 | 0.00 | 175,435.00 | 0.00 | (175,435.00) | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | 0.00 |
| *Total: Supplies | 0.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 99,000.00 | 0.00 | 99,000.00 | 0.00 | (99,000.00) | 0.00 |
| *Total: Other | 0.00 | 99,000.00 | 0.00 | 99,000.00 | 0.00 | (99,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 316,435.00 | 0.00 | 316,435.00 | 0.00 | (316,435.00) | 0.00 |
| ***Total Expenditures | 0.00 | 316,435.00 | 0.00 | 316,435.00 | 0.00 | (316,435.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 316,435.00 | 0.00 | 316,435.00 | 0.00 | (316,435.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 316,435.00 | 0.00 | 316,435.00 | 0.00 | (316,435.00) | 0.00 |
| ***Total Revenue | 0.00 | 316,435.00 | 0.00 | 316,435.00 | 0.00 | (316,435.00) | 0.00 |

Grant: 584207 - Upward Bound
 Fund: 584207 - Upward Bound

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Mielke, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/26/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | P047A221150 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/22 - 8/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (81,035.00) | 74,782.00 | 0.00 | 0.00 | 0.00 | (81,035.00) | 74,782.00 |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,470.00 | 0.00 | (1,470.00) | (1,470.00) |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 8,090.94 | 249,697.01 | 27,616.87 | (277,313.88) | (277,313.88) |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 1,512.18 | 34,463.81 | 4,158.50 | (38,622.31) | (38,622.31) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 142,471.00 | 314,950.00 | 0.00 | 0.00 | 0.00 | 142,471.00 | 314,950.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 22.74 | 542.24 | 0.00 | (542.24) | (542.24) |
| 617F15 Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 568.55 | 13,564.73 | 1,563.54 | (15,128.27) | (15,128.27) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 19,048.00 | 14,385.00 | 0.00 | 0.00 | 0.00 | 19,048.00 | 14,385.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 21,900.00 | 0.00 | (21,900.00) | (21,900.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 1,998.00 | 0.00 | (1,998.00) | (1,998.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 103,877.00 | 100,377.00 | 0.00 | 0.00 | 0.00 | 103,877.00 | 100,377.00 |
| *Total: Personnel | 184,361.00 | 504,494.00 | 10,344.41 | 327,985.79 | 33,338.91 | (176,963.70) | 143,169.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.76 | 204.76 | 0.00 | (204.76) | (204.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 146,588.00 | 147,142.00 | 3,426.81 | 103,455.36 | 11,068.52 | 32,064.12 | 32,618.12 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,122.90 | 0.00 | (2,122.90) | (2,122.90) |
| *Total: Fringe Benefits | 146,588.00 | 147,142.00 | 3,428.57 | 105,783.02 | 11,068.52 | 29,736.46 | 30,290.46 |
| 710 Travel | 30,051.00 | 30,575.00 | 0.00 | 0.00 | 0.00 | 30,051.00 | 30,575.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,255.51 | 0.00 | (1,255.51) | (1,255.51) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 400.50 | 3,343.22 | 0.00 | (3,343.22) | (3,343.22) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,184.30 | 0.00 | (2,184.30) | (2,184.30) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,018.53 | 8,514.57 | 0.00 | (8,514.57) | (8,514.57) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,426.88 | 0.00 | (1,426.88) | (1,426.88) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 508.28 | 0.00 | (508.28) | (508.28) |
| *Total: Travel | 30,051.00 | 30,575.00 | 1,419.03 | 17,232.76 | 0.00 | 12,818.24 | 13,342.24 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 388.17 | 0.00 | (388.17) | (388.17) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 57.60 | 0.00 | (57.60) | (57.60) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,229.40 | 3,448.20 | 0.00 | (3,448.20) | (3,448.20) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 7112 Research Supplies | 12,135.00 | 19,434.00 | 0.00 | 0.00 | 0.00 | 12,135.00 | 19,434.00 |

Grant: 584207 - Upward Bound
 Fund: 584207 - Upward Bound

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A221150 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/22 - 8/31/24

| | | | |
|----------------------------|---------------------------------------|-----------------------|-------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Effective Date: 10/26/2023 | IDC Basis Code: MTDCN | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: IDC8 | Budget Controls | A110 |
| Expend End Date: | IDC Dist From Code: KSCDST | Equipment Vesting | USNH |
| Rev Account: 530000 | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 48.25 | 0.00 | (48.25) | (48.25) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,200.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 8,400.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 220.72 | 0.00 | (220.72) | (220.72) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 125.07 | 0.00 | (125.07) | (125.07) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 135.10 | 0.00 | (135.10) | (135.10) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 116.15 | 2,318.30 | 0.00 | (2,318.30) | (2,318.30) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 102.27 | 0.00 | (102.27) | (102.27) |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 16,335.00 | 27,834.00 | 1,345.55 | 7,421.18 | 0.00 | 8,913.82 | 20,412.82 |
| 722200 Participant Support | 140,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,368.00 | 0.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 140,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,368.00 | 0.00 |
| **Total Direct Cost Expenditures | 517,703.00 | 710,045.00 | 16,537.56 | 458,422.75 | 44,407.43 | 14,872.82 | 207,214.82 |
| 760300 F&A Expenditures | 56,045.00 | 56,803.00 | 1,322.99 | 36,673.57 | 0.00 | 19,371.43 | 20,129.43 |
| *Total: Indirect Costs | 56,045.00 | 56,803.00 | 1,322.99 | 36,673.57 | 0.00 | 19,371.43 | 20,129.43 |
| **Total Indirect Cost Expenditures | 56,045.00 | 56,803.00 | 1,322.99 | 36,673.57 | 0.00 | 19,371.43 | 20,129.43 |
| ***Total Expenditures | 573,748.00 | 766,848.00 | 17,860.55 | 495,096.32 | 44,407.43 | 34,244.25 | 227,344.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,860.55 | 495,096.32 | 0.00 | (495,096.32) | (495,096.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 17,860.55 | 495,096.32 | 0.00 | (495,096.32) | (495,096.32) |
| ***Total Revenue | 0.00 | 0.00 | 17,860.55 | 495,096.32 | 0.00 | (495,096.32) | (495,096.32) |

Grant: 584207 - Upward Bound
 Fund: 584210 - Participant Support

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A221150 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/22 - 8/31/24

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76016A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 15,264.00 | 0.00 | (15,264.00) | (15,264.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 15,264.00 | 0.00 | (15,264.00) | (15,264.00) |
| 722200 Participant Support | 127,229.00 | 257,363.00 | 583.00 | 75,160.75 | 463.00 | 51,605.25 | 181,739.25 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 13,702.26 | 0.00 | (13,702.26) | (13,702.26) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 127,229.00 | 257,363.00 | 583.00 | 88,863.01 | 463.00 | 37,902.99 | 168,036.99 |
| **Total Direct Cost Expenditures | 127,229.00 | 257,363.00 | 583.00 | 104,127.01 | 463.00 | 22,638.99 | 152,772.99 |
| ***Total Expenditures | 127,229.00 | 257,363.00 | 583.00 | 104,127.01 | 463.00 | 22,638.99 | 152,772.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 583.00 | 104,127.01 | 0.00 | (104,127.01) | (104,127.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 583.00 | 104,127.01 | 0.00 | (104,127.01) | (104,127.01) |
| ***Total Revenue | 0.00 | 0.00 | 583.00 | 104,127.01 | 0.00 | (104,127.01) | (104,127.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584208 - Upward Bound Math-Science
 Fund: 584208 - Upward Bound Math-Science

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|-----------------|------|-------------------|------|
| PI Name: | Mielke, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | P047M220427 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 | | |
| Resp Org: | KABUPW | CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 23.43 | 0.00 | (23.43) | (23.43) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 23.43 | 0.00 | (23.43) | (23.43) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 23.43 | 0.00 | (23.43) | (23.43) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1.87 | 0.00 | (1.87) | (1.87) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1.87 | 0.00 | (1.87) | (1.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1.87 | 0.00 | (1.87) | (1.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25.30 | 0.00 | (25.30) | (25.30) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25.30 | 0.00 | (25.30) | (25.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25.30 | 0.00 | (25.30) | (25.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25.30 | 0.00 | (25.30) | (25.30) |

Grant: 584208 - Upward Bound Math-Science
 Fund: 584208 - Upward Bound Math-Science

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|------|
| PI Name: | Mielke, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | P047M220427 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | | | |

Org: KABUPW - Upward Bound - begin 06/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 980.00 | 0.00 | (980.00) | (980.00) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 7,433.60 | 162,864.84 | 23,989.93 | (186,854.77) | (186,854.77) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 1,512.18 | 31,312.73 | 4,158.50 | (35,471.23) | (35,471.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 299,198.00 | 299,198.00 | 0.00 | 0.00 | 0.00 | 299,198.00 | 299,198.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 22.74 | 470.12 | 0.00 | (470.12) | (470.12) |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 568.57 | 11,760.08 | 1,563.54 | (13,323.62) | (13,323.62) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 7,100.00 | 7,100.00 | 0.00 | 0.00 | 0.00 | 7,100.00 | 7,100.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 14,600.14 | 0.00 | (14,600.14) | (14,600.14) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,800.04 | 0.00 | (2,800.04) | (2,800.04) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: Personnel | | 329,298.00 | 329,298.00 | 9,687.09 | 224,937.95 | 29,711.97 | 74,648.08 | 74,648.08 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.76 | 37.11 | 0.00 | (37.11) | (37.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 100,233.00 | 100,233.00 | 3,208.55 | 70,937.98 | 9,864.37 | 19,430.65 | 19,430.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,415.27 | 0.00 | (1,415.27) | (1,415.27) |
| *Total: Fringe Benefits | | 100,233.00 | 100,233.00 | 3,210.31 | 72,390.36 | 9,864.37 | 17,978.27 | 17,978.27 |
| 710 | Travel | 19,315.00 | 19,315.00 | 0.00 | 0.00 | 0.00 | 19,315.00 | 19,315.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 1,190.85 | 0.00 | (1,190.85) | (1,190.85) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 786.74 | 5,853.53 | 0.00 | (5,853.53) | (5,853.53) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,347.30 | 0.00 | (1,347.30) | (1,347.30) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 609.06 | 0.00 | (609.06) | (609.06) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,129.28 | 0.00 | (1,129.28) | (1,129.28) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 465.34 | 0.00 | (465.34) | (465.34) |
| *Total: Travel | | 19,315.00 | 19,315.00 | 786.74 | 10,595.36 | 0.00 | 8,719.64 | 8,719.64 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 188.58 | 0.00 | (188.58) | (188.58) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 38.40 | 0.00 | (38.40) | (38.40) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 819.60 | 1,559.20 | 0.00 | (1,559.20) | (1,559.20) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 7112 | Research Supplies | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| 717000 | Consulting-General | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,080.00 | 3,080.00 | 0.00 | 0.00 | 0.00 | 3,080.00 | 3,080.00 |

Grant: 584208 - Upward Bound Math-Science
 Fund: 584208 - Upward Bound Math-Science

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M220427 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 09/01/2022 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 125.62 | 0.00 | (125.62) | (125.62) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.93 | 0.00 | (70.93) | (70.93) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 121.10 | 0.00 | (121.10) | (121.10) |
| 76O130 Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 16.80 | 1,409.73 | 0.00 | (1,409.73) | (1,409.73) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 47.14 | 0.00 | (47.14) | (47.14) |
| *Total: Supplies | 11,930.00 | 11,930.00 | 836.40 | 3,648.20 | 0.00 | 8,281.80 | 8,281.80 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 385.00 | 0.00 | (385.00) | (385.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 385.00 | 0.00 | (385.00) | (385.00) |
| **Total Direct Cost Expenditures | 460,776.00 | 460,776.00 | 14,520.54 | 311,956.87 | 39,576.34 | 109,242.79 | 109,242.79 |
| 760300 F&A Expenditures | 36,862.00 | 36,862.00 | 1,161.63 | 24,925.57 | 0.00 | 11,936.43 | 11,936.43 |
| *Total: Indirect Costs | 36,862.00 | 36,862.00 | 1,161.63 | 24,925.57 | 0.00 | 11,936.43 | 11,936.43 |
| **Total Indirect Cost Expenditures | 36,862.00 | 36,862.00 | 1,161.63 | 24,925.57 | 0.00 | 11,936.43 | 11,936.43 |
| ***Total Expenditures | 497,638.00 | 497,638.00 | 15,682.17 | 336,882.44 | 39,576.34 | 121,179.22 | 121,179.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,682.17 | 336,882.44 | 0.00 | (336,882.44) | (336,882.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 15,682.17 | 336,882.44 | 0.00 | (336,882.44) | (336,882.44) |
| ***Total Revenue | 0.00 | 0.00 | 15,682.17 | 336,882.44 | 0.00 | (336,882.44) | (336,882.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584208 - Upward Bound Math-Science
 Fund: 584209 - Upward Bound Math-Science

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M220427 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|----|-----------------------|--------|
| Effective Date: | 09/01/2022 | IDC Basis Code: | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Sefa Classification | RESDEV |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 60.23 | 0.00 | (60.23) | (60.23) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 60.23 | 0.00 | (60.23) | (60.23) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 60.23 | 0.00 | (60.23) | (60.23) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 60.23 | 0.00 | (60.23) | (60.23) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 60.23 | 0.00 | (60.23) | (60.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 60.23 | 0.00 | (60.23) | (60.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60.23 | 0.00 | (60.23) | (60.23) |

Grant: 584208 - Upward Bound Math-Science
 Fund: 584209 - Upward Bound Math-Science

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M220427 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16A Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 9,636.00 | 0.00 | (9,636.00) | (9,636.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 9,636.00 | 0.00 | (9,636.00) | (9,636.00) |
| 722200 Participant Support | 109,468.00 | 109,468.00 | 631.00 | 24,629.23 | 551.00 | 84,287.77 | 84,287.77 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,702.00 | 0.00 | (4,702.00) | (4,702.00) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 109,468.00 | 109,468.00 | 631.00 | 29,331.23 | 551.00 | 79,585.77 | 79,585.77 |
| **Total Direct Cost Expenditures | 109,468.00 | 109,468.00 | 631.00 | 38,967.23 | 551.00 | 69,949.77 | 69,949.77 |
| ***Total Expenditures | 109,468.00 | 109,468.00 | 631.00 | 38,967.23 | 551.00 | 69,949.77 | 69,949.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 631.00 | 38,967.23 | 0.00 | (38,967.23) | (38,967.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 631.00 | 38,967.23 | 0.00 | (38,967.23) | (38,967.23) |
| ***Total Revenue | 0.00 | 0.00 | 631.00 | 38,967.23 | 0.00 | (38,967.23) | (38,967.23) |

Grant: 584211 - Expending Employment, Training and
 Fund: 584211 - Expanding Employment, Training

Status: Active Type: Grant
 FMGR: McPartlin, Deirdre

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | McPartlin, Deirdre | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | P116Z220227 | Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | A110 | |
| Resp Org: | KPGCDC | CFDA #: | 84.116 | Expend End Date: | | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/24 | Rev Account: | 530000 | IDC Dist From Code: | KSCDST | 53.4 | Sefa Classification | OTHER |
| | | | | Fund Type Level 2 | P1 | | | |

Org: KPBESE - Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,950.00 | 0.00 | (10,950.00) | (10,950.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,950.00 | 0.00 | (10,950.00) | (10,950.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 878.19 | 0.00 | (878.19) | (878.19) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 878.19 | 0.00 | (878.19) | (878.19) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,828.19 | 0.00 | (11,828.19) | (11,828.19) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 5,847.30 | 0.00 | (5,847.30) | (5,847.30) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 5,847.30 | 0.00 | (5,847.30) | (5,847.30) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,847.30 | 0.00 | (5,847.30) | (5,847.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,675.49 | 0.00 | (17,675.49) | (17,675.49) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 17,675.49 | 0.00 | (17,675.49) | (17,675.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,675.49 | 0.00 | (17,675.49) | (17,675.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,675.49 | 0.00 | (17,675.49) | (17,675.49) |

Grant: 584211 - Expending Employment, Training and
 Fund: 584211 - Expanding Employment, Training

Status: Active
 FMGR: McPartlin, Deirdre

Type: Grant

PI Name: McPartlin, Deirdre
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z220227 CFDA #: 84.116
 Resp Org: KPGCDC
 FRAGRNT Start/End Date: 10/1/22 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 10/01/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | KSC21 | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | |

Org: KPGCDC - Child Development Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,209.04 | 0.00 | (3,209.04) | (3,209.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,229.00 | 22,229.00 | 0.00 | 0.00 | 0.00 | 22,229.00 | 22,229.00 |
| 615F14 PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 1,696.26 | 25,162.66 | 4,240.64 | (29,403.30) | (29,403.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,523.00 | 35,523.00 | 0.00 | 0.00 | 0.00 | 35,523.00 | 35,523.00 |
| 617F15 Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 323.14 | 1,533.65 | 891.58 | (2,425.23) | (2,425.23) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,195.00 | 13,195.00 | 0.00 | 0.00 | 0.00 | 13,195.00 | 13,195.00 |
| *Total: Personnel | 70,947.00 | 70,947.00 | 2,019.40 | 29,905.35 | 5,132.22 | 35,909.43 | 35,909.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 247.10 | 0.00 | (247.10) | (247.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,552.00 | 15,552.00 | 670.42 | 9,211.03 | 1,703.89 | 4,637.08 | 4,637.08 |
| *Total: Fringe Benefits | 15,552.00 | 15,552.00 | 670.42 | 9,458.13 | 1,703.89 | 4,389.98 | 4,389.98 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 938.81 | 0.00 | (938.81) | (938.81) |
| 7112 Research Supplies | 570,175.00 | 570,175.00 | 0.00 | 0.00 | 0.00 | 570,175.00 | 570,175.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 31,546.28 | 278,524.57 | 68,389.43 | (346,914.00) | (346,914.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 117,250.00 | 117,250.00 | 0.00 | 0.00 | 0.00 | 117,250.00 | 117,250.00 |
| *Total: Supplies | 687,425.00 | 687,425.00 | 31,546.28 | 279,463.38 | 68,389.43 | 339,572.19 | 339,572.19 |
| 7300 Subcontracts | 187,190.00 | 187,190.00 | 0.00 | 0.00 | 0.00 | 187,190.00 | 187,190.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 36,685.41 | 150,504.59 | (187,190.00) | (187,190.00) |
| *Total: Contractual | 187,190.00 | 187,190.00 | 0.00 | 36,685.41 | 150,504.59 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 962,114.00 | 962,114.00 | 34,236.10 | 355,512.27 | 225,730.13 | 380,871.60 | 380,871.60 |
| 760300 F&A Expenditures | 37,886.00 | 37,886.00 | 1,078.36 | 15,969.41 | 0.00 | 21,916.59 | 21,916.59 |
| *Total: Indirect Costs | 37,886.00 | 37,886.00 | 1,078.36 | 15,969.41 | 0.00 | 21,916.59 | 21,916.59 |
| **Total Indirect Cost Expenditures | 37,886.00 | 37,886.00 | 1,078.36 | 15,969.41 | 0.00 | 21,916.59 | 21,916.59 |
| ***Total Expenditures | 1,000,000.00 | 1,000,000.00 | 35,314.46 | 371,481.68 | 225,730.13 | 402,788.19 | 402,788.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 35,314.46 | 371,481.68 | 0.00 | (371,481.68) | (371,481.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 35,314.46 | 371,481.68 | 0.00 | (371,481.68) | (371,481.68) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584211 - Expending Employment, Training and
 Fund: 584211 - Expanding Employment, Training

Status: Active
 Type: Grant
 FMGR: McPartlin, Deirdre

PI Name: McPartlin, Deirdre
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z220227 CFDA #: 84.116
 Resp Org: KPGCDC
 FRAGRNT Start/End Date: 10/1/22 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 10/01/2022 | IDC Basis Code: | SW | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | KSC21 53.40% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | KSCDST 53.4 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Sefa Classification | OTHER |

Org: KPGCDC - Child Development Center

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| <hr/> | | | | | | |
| | 0.00 | 0.00 | 35,314.46 | 371,481.68 | 0.00 | (371,481.68) |
| ***Total Revenue | | | | | (371,481.68) | (371,481.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584212 - SEOG 7-1-23 to 06-30-24
 Fund: 584212 - SEOG 7-1-23 to 6-30-24

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY24 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | (145,520.00) | 0.00 | (145,520.00) | 0.00 | 145,520.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 582,080.00 | 5,500.00 | 554,211.00 | 0.00 | (554,211.00) | 27,869.00 |
| *Total: Tuition | 0.00 | 436,560.00 | 5,500.00 | 408,691.00 | 0.00 | (408,691.00) | 27,869.00 |
| **Total Direct Cost Expenditures | 0.00 | 436,560.00 | 5,500.00 | 408,691.00 | 0.00 | (408,691.00) | 27,869.00 |
| ***Total Expenditures | 0.00 | 436,560.00 | 5,500.00 | 408,691.00 | 0.00 | (408,691.00) | 27,869.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 357,453.00 | 4,125.00 | 336,551.25 | 0.00 | (336,551.25) | 20,901.75 |
| *Total: Sponsored Programs | 0.00 | 357,453.00 | 4,125.00 | 336,551.25 | 0.00 | (336,551.25) | 20,901.75 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 79,107.00 | 0.00 | 79,107.00 | 0.00 | (79,107.00) | 0.00 |
| *Total: Transfers In | 0.00 | 79,107.00 | 0.00 | 79,107.00 | 0.00 | (79,107.00) | 0.00 |
| ***Total Revenue | 0.00 | 436,560.00 | 4,125.00 | 415,658.25 | 0.00 | (415,658.25) | 20,901.75 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584213 - PELL 7-1-23 to 6-30-24
 Fund: 584213 - PELL 7-1-23 to 6-30-24

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY24 AWARD CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 3,853,042.00 | 4,902.00 | 3,853,042.00 | 0.00 | (3,853,042.00) | 0.00 |
| *Total: Tuition | 0.00 | 3,853,042.00 | 4,902.00 | 3,853,042.00 | 0.00 | (3,853,042.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,853,042.00 | 4,902.00 | 3,853,042.00 | 0.00 | (3,853,042.00) | 0.00 |
| ***Total Expenditures | 0.00 | 3,853,042.00 | 4,902.00 | 3,853,042.00 | 0.00 | (3,853,042.00) | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 3,853,042.00 | 4,902.00 | 3,853,042.00 | 0.00 | (3,853,042.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,853,042.00 | 4,902.00 | 3,853,042.00 | 0.00 | (3,853,042.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,853,042.00 | 4,902.00 | 3,853,042.00 | 0.00 | (3,853,042.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584215 - Federal Workstudy FY24
 Fund: 584215 - Federal Workstudy FY24

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY24 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 188,328.00 | 20,011.16 | 169,958.48 | 0.00 | (169,958.48) | 18,369.52 |
| *Total: Personnel | 0.00 | 188,328.00 | 20,011.16 | 169,958.48 | 0.00 | (169,958.48) | 18,369.52 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 44,000.00 | 40,000.00 | 40,000.00 | 0.00 | (40,000.00) | 4,000.00 |
| *Total: Supplies | 0.00 | 44,000.00 | 40,000.00 | 40,000.00 | 0.00 | (40,000.00) | 4,000.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 79,107.00 | 0.00 | 79,107.00 | 0.00 | (79,107.00) | 0.00 |
| *Total: Other | 0.00 | 79,107.00 | 0.00 | 79,107.00 | 0.00 | (79,107.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 311,435.00 | 60,011.16 | 289,065.48 | 0.00 | (289,065.48) | 22,369.52 |
| ***Total Expenditures | 0.00 | 311,435.00 | 60,011.16 | 289,065.48 | 0.00 | (289,065.48) | 22,369.52 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 311,435.00 | 19,971.66 | 249,065.48 | 0.00 | (249,065.48) | 62,369.52 |
| *Total: Sponsored Programs | 0.00 | 311,435.00 | 19,971.66 | 249,065.48 | 0.00 | (249,065.48) | 62,369.52 |
| ***Total Revenue | 0.00 | 311,435.00 | 19,971.66 | 249,065.48 | 0.00 | (249,065.48) | 62,369.52 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584215 - Federal Workstudy FY24
 Fund: 584215 - Federal Workstudy FY24

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY24 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: KRCADM - Student Center-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | (39.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (39.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (39.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (39.50) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584215 - Federal Workstudy FY24
 Fund: 584216 - NH Reads FY24

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY24 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/23 - 6/30/24

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Personnel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ***Total Expenditures | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: Sponsored Programs | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ***Total Revenue | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |

Grant: 584219 - Career Pathways Addressing Critical
 Fund: 584219 - Career Pathways Addressing Critical

Status: Active
 FMGR: Oram, Leatrice
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|--------|---------------------|-----------------|------|
| PI Name: | Oram, Leatrice | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/12/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | P116Z230240 | Term Date: | | IDC Rate Code: | KSC21 | Billing Type | LOC | | | |
| Resp Org: | KCAPRE | CFDA #: | 64.116 | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.4 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 6/1/23 - 5/31/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Sefa Classification | RESDEV | |

Org: KCAPRE - President's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,741.00 | 39,741.00 | 0.00 | 0.00 | 0.00 | 39,741.00 | 39,741.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,123.42 | 16,737.65 | 3,918.30 | (20,655.95) | (20,655.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | (1,924.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 174,741.00 | 174,741.00 | 2,198.85 | 16,737.65 | 3,918.30 | 154,085.05 | 154,085.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 58,149.00 | 58,149.00 | 730.16 | 5,372.51 | 1,300.87 | 51,475.62 | 51,475.62 |
| *Total: Fringe Benefits | 58,149.00 | 58,149.00 | 730.16 | 5,372.51 | 1,300.87 | 51,475.62 | 51,475.62 |
| 710 Travel | 1,084.00 | 1,084.00 | 0.00 | 0.00 | 0.00 | 1,084.00 | 1,084.00 |
| *Total: Travel | 1,084.00 | 1,084.00 | 0.00 | 0.00 | 0.00 | 1,084.00 | 1,084.00 |
| 7112 Research Supplies | 7,714.00 | 7,714.00 | 0.00 | 0.00 | 0.00 | 7,714.00 | 7,714.00 |
| *Total: Supplies | 7,714.00 | 7,714.00 | 0.00 | 0.00 | 0.00 | 7,714.00 | 7,714.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 441,490.00 | 0.00 | (441,490.00) | (441,490.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 441,490.00 | 0.00 | (441,490.00) | (441,490.00) |
| **Total Direct Cost Expenditures | 241,688.00 | 241,688.00 | 2,929.01 | 463,600.16 | 5,219.17 | (227,131.33) | (227,131.33) |
| 760300 F&A Expenditures | 93,312.00 | 93,312.00 | 1,174.20 | 8,937.89 | 0.00 | 84,374.11 | 84,374.11 |
| *Total: Indirect Costs | 93,312.00 | 93,312.00 | 1,174.20 | 8,937.89 | 0.00 | 84,374.11 | 84,374.11 |
| **Total Indirect Cost Expenditures | 93,312.00 | 93,312.00 | 1,174.20 | 8,937.89 | 0.00 | 84,374.11 | 84,374.11 |
| ***Total Expenditures | 335,000.00 | 335,000.00 | 4,103.21 | 472,538.05 | 5,219.17 | (142,757.22) | (142,757.22) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,127.09 | 0.00 | (8,127.09) | (8,127.09) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 8,127.09 | 0.00 | (8,127.09) | (8,127.09) |
| 530000 Federal Programs | 0.00 | 0.00 | 4,103.21 | 464,410.96 | 0.00 | (464,410.96) | (464,410.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,103.21 | 464,410.96 | 0.00 | (464,410.96) | (464,410.96) |
| ***Total Revenue | 0.00 | 0.00 | 4,103.21 | 472,538.05 | 0.00 | (472,538.05) | (472,538.05) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584219 - Career Pathways Addressing Critical
 Fund: 584220 - Participant Support

Status: Active
 FMGR: Oram, Leatrice
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Oram, Leatrice | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/12/2023 | Approved For Preaward | NO |
| Sponsor ID: | P116Z230240 | Term Date: | | Billing Type | LOC |
| Resp Org: | KCAPRE | Expend End Date: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 6/1/23 - 5/31/26 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | P1 | | |

Org: KCAPRE - President's Office

Expenditures

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 722200 Participant Support | 385,000.00 | 385,000.00 | 0.00 | 0.00 | 0.00 | 385,000.00 | 385,000.00 |
| *Total: Participant Support | 385,000.00 | 385,000.00 | 0.00 | 0.00 | 0.00 | 385,000.00 | 385,000.00 |
| **Total Direct Cost Expenditures | 385,000.00 | 385,000.00 | 0.00 | 0.00 | 0.00 | 385,000.00 | 385,000.00 |
| ***Total Expenditures | 385,000.00 | 385,000.00 | 0.00 | 0.00 | 0.00 | 385,000.00 | 385,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 1R15GM126456-01 | CFDA #: | 93.859 | Term Date: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSBBS | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F Faculty-Full Benefits | 32,932.00 | 32,932.00 | 0.00 | 0.00 | 0.00 | 32,932.00 | 32,932.00 |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 0.00 | 0.00 | 47,788.69 | 0.00 | (47,788.69) | (47,788.69) |
| 611Q90 Post Doc | 14,062.00 | 14,062.00 | 0.00 | 11,070.76 | 0.00 | 2,991.24 | 2,991.24 |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 57,492.98 | 0.00 | (57,492.98) | (57,492.98) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,861.00 | 0.00 | (6,861.00) | (6,861.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,017.50 | 0.00 | (7,017.50) | (7,017.50) |
| 61D Full Time Temporary | 132,879.00 | 132,879.00 | 0.00 | 0.00 | 0.00 | 132,879.00 | 132,879.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 13,190.84 | 0.00 | (13,190.84) | (13,190.84) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 39,335.00 | 0.00 | (39,335.00) | (39,335.00) |
| 61S Student | 19,200.00 | 19,200.00 | 0.00 | 0.00 | 0.00 | 19,200.00 | 19,200.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 15,805.00 | 0.00 | (15,805.00) | (15,805.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,240.00 | 0.00 | (3,240.00) | (3,240.00) |
| *Total: Personnel | 199,073.00 | 199,073.00 | 0.00 | 201,829.27 | 0.00 | (2,756.27) | (2,756.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.31 | 0.00 | (2.31) | (2.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,260.00 | 36,260.00 | 0.00 | 45,613.12 | 0.00 | (9,353.12) | (9,353.12) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 6,183.00 | 6,183.00 | 0.00 | 1,128.29 | 0.00 | 5,054.71 | 5,054.71 |
| 65YQ10 Post-Doc Fringe Benefit | 3,839.00 | 3,839.00 | 0.00 | 2,870.62 | 0.00 | 968.38 | 968.38 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 4,265.19 | 0.00 | (4,265.19) | (4,265.19) |
| *Total: Fringe Benefits | 46,282.00 | 46,282.00 | 0.00 | 53,879.53 | 0.00 | (7,597.53) | (7,597.53) |
| 710 Travel | 11,380.00 | 11,380.00 | 0.00 | 0.00 | 0.00 | 11,380.00 | 11,380.00 |
| 7101 Out of State Travel | 0.00 | (2,609.15) | 0.00 | 0.00 | 0.00 | 0.00 | (2,609.15) |
| 710100 Out-of-State Travel | 0.00 | 2,609.15 | 0.00 | 2,609.15 | 0.00 | (2,609.15) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 785.00 | 0.00 | (785.00) | (785.00) |
| 7104 Non-Employee-Student Travel | 0.00 | (27.95) | 0.00 | 0.00 | 0.00 | 0.00 | (27.95) |
| 710400 Student or Non-Emp Travel | 0.00 | 27.95 | 0.00 | 27.95 | 0.00 | (27.95) | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 104.24 | 0.00 | (104.24) | (104.24) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 70.38 | 0.00 | (70.38) | (70.38) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 93.35 | 0.00 | (93.35) | (93.35) |
| 710F10 Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 338.99 | 0.00 | (338.99) | (338.99) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 32.30 | 0.00 | (32.30) | (32.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Pellettieri, Jason P

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 1R15GM126456-01 | CFDA #: | 93.859 | Term Date: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSBBSB | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: KSBBSB - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 710F20 Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 88.88 | 0.00 | (88.88) | (88.88) |
| 710F30 Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 144.52 | 0.00 | (144.52) | (144.52) |
| *Total: Travel | 11,380.00 | 11,380.00 | 0.00 | 4,294.76 | 0.00 | 7,085.24 | 7,085.24 |
| 711 Supplies | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 154.76 | 0.00 | (154.76) | (154.76) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 200.16 | 0.00 | (200.16) | (200.16) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 79.65 | 0.00 | (79.65) | (79.65) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 11.07 | 0.00 | (11.07) | (11.07) |
| 711190 Publications cost | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 32,413.24 | 0.00 | (32,413.24) | (32,413.24) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 717 Professional Services | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| *Total: Supplies | 40,000.00 | 40,000.00 | 0.00 | 33,931.38 | 0.00 | 6,068.62 | 6,068.62 |
| **Total Direct Cost Expenditures | 296,735.00 | 296,735.00 | 0.00 | 293,934.94 | 0.00 | 2,800.06 | 2,800.06 |
| 760300 F&A Expenditures | 119,444.00 | 119,444.00 | 0.00 | 121,097.61 | 0.00 | (1,653.61) | (1,653.61) |
| *Total: Indirect Costs | 119,444.00 | 119,444.00 | 0.00 | 121,097.61 | 0.00 | (1,653.61) | (1,653.61) |
| **Total Indirect Cost Expenditures | 119,444.00 | 119,444.00 | 0.00 | 121,097.61 | 0.00 | (1,653.61) | (1,653.61) |
| ***Total Expenditures | 416,179.00 | 416,179.00 | 0.00 | 415,032.55 | 0.00 | 1,146.45 | 1,146.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 416,179.00 | 416,179.00 | 0.00 | 415,032.55 | 0.00 | 1,146.45 | 1,146.45 |
| *Total: Sponsored Programs | 416,179.00 | 416,179.00 | 0.00 | 415,032.55 | 0.00 | 1,146.45 | 1,146.45 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 416,179.00 | 416,179.00 | 0.00 | 415,032.55 | 0.00 | 1,146.45 | 1,146.45 |

Grant: 593009 - Metabolic Control of Porphyrin by m
 Fund: 593009 - Metabolic Control of Porphyrin

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Pellettieri, Jason P | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/24/2022 | IDC Basis Code: | SW |
| Sponsor ID: | 1R15DK12737001 | CFDA #: | 93.847 | Term Date: | KSC21 |
| Resp Org: | KSBBS | Expend End Date: | | IDC Rate Code: | 53.40% |
| FRAGRNT Start/End Date: | 9/1/21 - 8/31/24 | Rev Account: | 530000 | IDC Dist From Code: | KSCDST |
| | | | | Fund Type Level 2 | P1 |

Org: KSBBS - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 58,814.05 | 0.00 | (58,814.05) | (58,814.05) |
| 611F14 Fac TT/NTT KSCEA | 0.00 | 0.00 | 0.00 | 28,415.69 | 0.00 | (28,415.69) | (28,415.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 100,444.00 | 100,444.00 | 0.00 | 0.00 | 0.00 | 100,444.00 | 100,444.00 |
| 615F13 PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 2,875.10 | 93,416.38 | 7,906.55 | (101,322.93) | (101,322.93) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,183.00 | 36,183.00 | 0.00 | 0.00 | 0.00 | 36,183.00 | 36,183.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 74,188.00 | 74,188.00 | 0.00 | 0.00 | 0.00 | 74,188.00 | 74,188.00 |
| 61KBAW OTP - Honor & Recog Awr | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,842.00 | 0.00 | (10,842.00) | (10,842.00) |
| *Total: Personnel | 210,815.00 | 210,815.00 | 2,875.10 | 191,913.12 | 7,906.55 | 10,995.33 | 10,995.33 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,704.55 | 0.00 | (4,704.55) | (4,704.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 56,758.00 | 56,758.00 | 954.54 | 43,663.30 | 2,624.97 | 10,469.73 | 10,469.73 |
| *Total: Fringe Benefits | 56,758.00 | 56,758.00 | 954.54 | 48,367.85 | 2,624.97 | 5,765.18 | 5,765.18 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 115.87 | 0.00 | (115.87) | (115.87) |
| *Total: Travel | 6,000.00 | 6,000.00 | 0.00 | 115.87 | 0.00 | 5,884.13 | 5,884.13 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| 7112 Research Supplies | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 7,619.82 | 0.00 | (4,619.82) | (4,619.82) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 432.95 | 0.00 | (432.95) | (432.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 85.14 | 0.00 | (85.14) | (85.14) |
| *Total: Supplies | 26,000.00 | 26,000.00 | 0.00 | 8,254.91 | 0.00 | 17,745.09 | 17,745.09 |
| **Total Direct Cost Expenditures | 299,573.00 | 299,573.00 | 3,829.64 | 248,651.75 | 10,531.52 | 40,389.73 | 40,389.73 |
| 760300 F&A Expenditures | 112,575.00 | 112,575.00 | 1,535.30 | 102,481.57 | 0.00 | 10,093.43 | 10,093.43 |
| *Total: Indirect Costs | 112,575.00 | 112,575.00 | 1,535.30 | 102,481.57 | 0.00 | 10,093.43 | 10,093.43 |
| **Total Indirect Cost Expenditures | 112,575.00 | 112,575.00 | 1,535.30 | 102,481.57 | 0.00 | 10,093.43 | 10,093.43 |
| ***Total Expenditures | 412,148.00 | 412,148.00 | 5,364.94 | 351,133.32 | 10,531.52 | 50,483.16 | 50,483.16 |

Revenue

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593009 - Metabolic Control of Porphyrin by m
 Fund: 593009 - Metabolic Control of Porphyrin

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15DK12737001 CFDA #: 93.847
 Resp Org: KSBBSC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: KSBBSC - Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 5,364.94 | 351,133.32 | 0.00 | (351,133.32) | (351,133.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 5,364.94 | 351,133.32 | 0.00 | (351,133.32) | (351,133.32) |
| ***Total Revenue | 0.00 | 0.00 | 5,364.94 | 351,133.32 | 0.00 | (351,133.32) | (351,133.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - Manual Process
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E
 Sponsor: NH Department of Safety
 Sponsor ID: 593010 CFDA #: 97.036
 Resp Org: KTAADM
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 02/19/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: KCAPRE - President's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 81.13 | 0.00 | (81.13) | (81.13) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 81.13 | 0.00 | (81.13) | (81.13) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 81.13 | 0.00 | (81.13) | (81.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 81.13 | 0.00 | (81.13) | (81.13) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 81.13 | 0.00 | (81.13) | (81.13) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81.13 | 0.00 | (81.13) | (81.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81.13 | 0.00 | (81.13) | (81.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - Manual Process
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E
 Sponsor: NH Department of Safety
 Sponsor ID: 593010 CFDA #: 97.036
 Resp Org: KTAADM
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 02/19/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: KEBCRE - Marketing & Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 1,315.38 | 0.00 | (1,315.38) | (1,315.38) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,315.38 | 0.00 | (1,315.38) | (1,315.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,315.38 | 0.00 | (1,315.38) | (1,315.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,315.38 | 0.00 | (1,315.38) | (1,315.38) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 1,315.38 | 0.00 | (1,315.38) | (1,315.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,315.38 | 0.00 | (1,315.38) | (1,315.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,315.38 | 0.00 | (1,315.38) | (1,315.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - Manual Process
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E
 Sponsor: NH Department of Safety
 Sponsor ID: 593010 CFDA #: 97.036
 Resp Org: KTAADM
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 02/19/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: KGAAL5 - Functional Alloc - Student Servic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 2,955,360.00 | 0.00 | (2,955,360.00) | (2,955,360.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,955,360.00 | 0.00 | (2,955,360.00) | (2,955,360.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,955,360.00 | 0.00 | (2,955,360.00) | (2,955,360.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,955,360.00 | 0.00 | (2,955,360.00) | (2,955,360.00) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 2,955,360.00 | 0.00 | (2,955,360.00) | (2,955,360.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,955,360.00 | 0.00 | (2,955,360.00) | (2,955,360.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,955,360.00 | 0.00 | (2,955,360.00) | (2,955,360.00) |

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - Manual Process
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E
 Sponsor: NH Department of Safety
 Sponsor ID: 593010 CFDA #: 97.036
 Resp Org: KTAADM
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 02/19/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: KGAGEN - Miscellaenous General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 14,923.44 | 0.00 | (14,923.44) | (14,923.44) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,572.21 | 0.00 | (5,572.21) | (5,572.21) |
| 711106 Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 | 306.24 | 0.00 | (306.24) | (306.24) |
| 711107 Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 | 1,592.00 | 0.00 | (1,592.00) | (1,592.00) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 97.96 | 0.00 | (97.96) | (97.96) |
| 711176 Supplies-Medical | 0.00 | 0.00 | 0.00 | 2,896.40 | 0.00 | (2,896.40) | (2,896.40) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 484.00 | 0.00 | (484.00) | (484.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 209.97 | 0.00 | (209.97) | (209.97) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 4,534.53 | 0.00 | (4,534.53) | (4,534.53) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,838.00 | 0.00 | (4,838.00) | (4,838.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 35,454.75 | 0.00 | (35,454.75) | (35,454.75) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | (35,454.75) | 0.00 | 35,454.75 | 35,454.75 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 8,022,236.42 | 0.00 | (8,022,236.42) | (8,022,236.42) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7,986,781.67 | 0.00 | (7,986,781.67) | (7,986,781.67) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,022,236.42 | 0.00 | (8,022,236.42) | (8,022,236.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,022,236.42 | 0.00 | (8,022,236.42) | (8,022,236.42) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 8,022,236.42 | 0.00 | (8,022,236.42) | (8,022,236.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,022,236.42 | 0.00 | (8,022,236.42) | (8,022,236.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,022,236.42 | 0.00 | (8,022,236.42) | (8,022,236.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - Manual Process
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E
 Sponsor: NH Department of Safety
 Sponsor ID: 593010 CFDA #: 97.036
 Resp Org: KTAADM
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 02/19/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: KHJMUS - Music

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 1,510.39 | 0.00 | (1,510.39) | (1,510.39) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,510.39 | 0.00 | (1,510.39) | (1,510.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,510.39 | 0.00 | (1,510.39) | (1,510.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,510.39 | 0.00 | (1,510.39) | (1,510.39) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 1,510.39 | 0.00 | (1,510.39) | (1,510.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,510.39 | 0.00 | (1,510.39) | (1,510.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,510.39 | 0.00 | (1,510.39) | (1,510.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - Manual Process
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E
 Sponsor: NH Department of Safety
 Sponsor ID: 593010 CFDA #: 97.036
 Resp Org: KTAADM
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 02/19/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: KPFPED - Human Performance & Mvmt Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - Manual Process
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E
 Sponsor: NH Department of Safety
 Sponsor ID: 593010 CFDA #: 97.036
 Resp Org: KTAADM
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 02/19/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: KRASAF - Safety and Security

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 7,246.23 | 0.00 | (7,246.23) | (7,246.23) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7,246.23 | 0.00 | (7,246.23) | (7,246.23) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,246.23 | 0.00 | (7,246.23) | (7,246.23) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,246.23 | 0.00 | (7,246.23) | (7,246.23) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 7,246.23 | 0.00 | (7,246.23) | (7,246.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,246.23 | 0.00 | (7,246.23) | (7,246.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,246.23 | 0.00 | (7,246.23) | (7,246.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - Manual Process
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E
 Sponsor: NH Department of Safety
 Sponsor ID: 593010 CFDA #: 97.036
 Resp Org: KTAADM
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 02/19/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: KRBRES - Community Living

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 38.34 | 0.00 | (38.34) | (38.34) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 38.34 | 0.00 | (38.34) | (38.34) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 38.34 | 0.00 | (38.34) | (38.34) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 38.34 | 0.00 | (38.34) | (38.34) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 38.34 | 0.00 | (38.34) | (38.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38.34 | 0.00 | (38.34) | (38.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38.34 | 0.00 | (38.34) | (38.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Closing - Manual Process
 FMGR: Burdick, Colin E

Type: Grant

PI Name: Burdick, Colin E
 Sponsor: NH Department of Safety
 Sponsor ID: 593010 CFDA #: 97.036
 Resp Org: KTAADM
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 02/19/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: KTAADM - Facilities Services-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 3,131.75 | 0.00 | (3,131.75) | (3,131.75) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,131.75 | 0.00 | (3,131.75) | (3,131.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,131.75 | 0.00 | (3,131.75) | (3,131.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,131.75 | 0.00 | (3,131.75) | (3,131.75) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 3,131.75 | 0.00 | (3,131.75) | (3,131.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,131.75 | 0.00 | (3,131.75) | (3,131.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,131.75 | 0.00 | (3,131.75) | (3,131.75) |

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Closing - Manual Process
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 33,180.00 | 33,180.00 | 0.00 | 32,544.50 | 0.00 | 635.50 | 635.50 |
| 615F10 PAT | 15,390.00 | 15,390.00 | 0.00 | 15,021.65 | 0.00 | 368.35 | 368.35 |
| 61CPEX Part Time Salary | 10,192.00 | 10,192.00 | 0.00 | 5,154.01 | 0.00 | 5,037.99 | 5,037.99 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,098.64 | 0.00 | (7,098.64) | (7,098.64) |
| 61SNSH Student Labor | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| *Total: Personnel | 59,402.00 | 59,402.00 | 0.00 | 59,818.80 | 0.00 | (416.80) | (416.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,413.00 | 6,413.00 | 0.00 | 6,295.27 | 0.00 | 117.73 | 117.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 355.00 | 355.00 | 0.00 | 940.91 | 0.00 | (585.91) | (585.91) |
| *Total: Fringe Benefits | 6,768.00 | 6,768.00 | 0.00 | 7,236.18 | 0.00 | (468.18) | (468.18) |
| 710000 In-State Travel | 2,175.65 | 2,175.65 | 0.00 | 1,401.26 | 0.00 | 774.39 | 774.39 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 129.94 | 0.00 | (129.94) | (129.94) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 598.28 | 0.00 | (598.28) | (598.28) |
| *Total: Travel | 2,175.65 | 2,175.65 | 0.00 | 2,129.48 | 0.00 | 46.17 | 46.17 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 818.04 | 0.00 | (818.04) | (818.04) |
| 711200 Research Supplies | 5,204.00 | 5,204.00 | 0.00 | 4,174.39 | 0.00 | 1,029.61 | 1,029.61 |
| 714000 Postage-General | 225.00 | 225.00 | 0.00 | 216.36 | 0.00 | 8.64 | 8.64 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.40 | 0.00 | (44.40) | (44.40) |
| *Total: Supplies | 5,429.00 | 5,429.00 | 0.00 | 5,613.19 | 0.00 | (184.19) | (184.19) |
| 722300 Other Financial Aid | 13,410.00 | 13,410.00 | 0.00 | 12,417.00 | 0.00 | 993.00 | 993.00 |
| *Total: Tuition | 13,410.00 | 13,410.00 | 0.00 | 12,417.00 | 0.00 | 993.00 | 993.00 |
| **Total Direct Cost Expenditures | 87,184.65 | 87,184.65 | 0.00 | 87,214.65 | 0.00 | (30.00) | (30.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 87,184.65 | 87,184.65 | 0.00 | 87,214.65 | 0.00 | (30.00) | (30.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 87,214.65 | 0.00 | (87,214.65) | (87,214.65) |

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Kahl, Jeffrey S | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/07/2012 | IDC Basis Code: | |
| Sponsor ID: | 06-JV-11242300-154 CFDA #: 10.000 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/9/06 - 8/1/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 87,377.00 | 87,377.00 | 0.00 | 88,168.34 | 0.00 | (791.34) | (791.34) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 268.13 | 0.00 | (268.13) | (268.13) |
| 611F80 Faculty NTT Instructional | 28,024.00 | 28,024.00 | 0.00 | 27,724.47 | 0.00 | 299.53 | 299.53 |
| 613N60 Graduate - PT Lecturer | 20,750.00 | 20,750.00 | 0.00 | 33,427.30 | 0.00 | (12,677.30) | (12,677.30) |
| 61CPEX Part Time Salary | 8,820.00 | 8,820.00 | 0.00 | 8,670.01 | 0.00 | 149.99 | 149.99 |
| 61CPHX Part Time Hourly | 51,850.00 | 51,850.00 | 0.00 | 20,842.50 | 0.00 | 31,007.50 | 31,007.50 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 162.38 | 0.00 | (162.38) | (162.38) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,336.00 | 0.00 | (6,336.00) | (6,336.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 580.00 | 0.00 | (580.00) | (580.00) |
| 61U000 Salary Offset Account | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| *Total: Personnel | 222,321.00 | 222,321.00 | 0.00 | 186,179.13 | 0.00 | 36,141.87 | 36,141.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 62.35 | 0.00 | (62.35) | (62.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 49,182.00 | 49,182.00 | 0.00 | 49,264.52 | 0.00 | (82.52) | (82.52) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,084.00 | 5,084.00 | 0.00 | 2,447.86 | 0.00 | 2,636.14 | 2,636.14 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 479.82 | 0.00 | (479.82) | (479.82) |
| *Total: Fringe Benefits | 54,266.00 | 54,266.00 | 0.00 | 52,254.55 | 0.00 | 2,011.45 | 2,011.45 |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,209.89 | 0.00 | 3,790.11 | 3,790.11 |
| 710100 Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 5,811.80 | 0.00 | 188.20 | 188.20 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,338.22 | 0.00 | (1,338.22) | (1,338.22) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,957.85 | 0.00 | (1,957.85) | (1,957.85) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 223.23 | 0.00 | (223.23) | (223.23) |
| *Total: Travel | 11,000.00 | 11,000.00 | 0.00 | 10,540.99 | 0.00 | 459.01 | 459.01 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 19,290.00 | 0.00 | (19,290.00) | (19,290.00) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 19,290.00 | 0.00 | (19,290.00) | (19,290.00) |
| 711200 Research Supplies | 18,000.00 | 18,000.00 | 0.00 | 15,259.32 | 0.00 | 2,740.68 | 2,740.68 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 302.00 | 0.00 | (302.00) | (302.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 58.59 | 0.00 | (58.59) | (58.59) |
| 717200 Other Professional Services-General | 6,000.00 | 6,000.00 | 0.00 | 3,080.00 | 0.00 | 2,920.00 | 2,920.00 |
| *Total: Supplies | 24,000.00 | 24,000.00 | 0.00 | 18,699.91 | 0.00 | 5,300.09 | 5,300.09 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,305.00 | 0.00 | (5,305.00) | (5,305.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,305.00 | 0.00 | (5,305.00) | (5,305.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 7,885.00 | 0.00 | (7,885.00) | (7,885.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 7,885.00 | 0.00 | (7,885.00) | (7,885.00) |
| **Total Direct Cost Expenditures | 311,587.00 | 311,587.00 | 0.00 | 300,154.58 | 0.00 | 11,432.42 | 11,432.42 |
| ***Total Expenditures | 311,587.00 | 311,587.00 | 0.00 | 300,154.58 | 0.00 | 11,432.42 | 11,432.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 300,154.58 | 0.00 | (300,154.58) | (300,154.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 300,154.58 | 0.00 | (300,154.58) | (300,154.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 300,154.58 | 0.00 | (300,154.58) | (300,154.58) |

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,875.02 | 0.00 | (1,875.02) | (1,875.02) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,820.00 | 0.00 | (8,820.00) | (8,820.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,695.02 | 0.00 | (10,695.02) | (10,695.02) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 736.47 | 0.00 | (736.47) | (736.47) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 736.47 | 0.00 | (736.47) | (736.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 08-CS-11092200-035 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/27/08 - 8/30/11

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 15,539.00 | 15,539.00 | 0.00 | 0.00 | 0.00 | 15,539.00 | 15,539.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 19,202.03 | 0.00 | (19,202.03) | (19,202.03) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 50.68 | 0.00 | (50.68) | (50.68) |
| 61CPEX Part Time Salary | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,576.50 | 0.00 | (4,576.50) | (4,576.50) |
| *Total: Personnel | 20,539.00 | 20,539.00 | 0.00 | 23,829.21 | 0.00 | (3,290.21) | (3,290.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.26 | 0.00 | (4.26) | (4.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,111.00 | 12,111.00 | 0.00 | 8,437.24 | 0.00 | 3,673.76 | 3,673.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 500.00 | 500.00 | 0.00 | 381.48 | 0.00 | 118.52 | 118.52 |
| *Total: Fringe Benefits | 12,611.00 | 12,611.00 | 0.00 | 8,822.98 | 0.00 | 3,788.02 | 3,788.02 |
| 710000 In-State Travel | 4,360.00 | 4,360.00 | 0.00 | (355.61) | 0.00 | 4,715.61 | 4,715.61 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.74 | 0.00 | (570.74) | (570.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| *Total: Travel | 4,360.00 | 4,360.00 | 0.00 | 450.13 | 0.00 | 3,909.87 | 3,909.87 |
| 711100 Supplies-General | 3,350.00 | 3,350.00 | 0.00 | 172.65 | 0.00 | 3,177.35 | 3,177.35 |
| 713000 Printing & Copying-General | 900.00 | 900.00 | 0.00 | 312.00 | 0.00 | 588.00 | 588.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 97.41 | 0.00 | (97.41) | (97.41) |
| *Total: Supplies | 4,250.00 | 4,250.00 | 0.00 | 582.06 | 0.00 | 3,667.94 | 3,667.94 |
| **Total Direct Cost Expenditures | 41,760.00 | 41,760.00 | 0.00 | 33,684.38 | 0.00 | 8,075.62 | 8,075.62 |
| ***Total Expenditures | 41,760.00 | 41,760.00 | 0.00 | 33,684.38 | 0.00 | 8,075.62 | 8,075.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,684.38 | 0.00 | (33,684.38) | (33,684.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,684.38 | 0.00 | (33,684.38) | (33,684.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,684.38 | 0.00 | (33,684.38) | (33,684.38) |

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 61CPEX Part Time Salary | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,765.00 | 0.00 | (4,765.00) | (4,765.00) |
| *Total: Personnel | 4,800.00 | 4,800.00 | 0.00 | 4,812.50 | 0.00 | (12.50) | (12.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.37 | 0.00 | (3.37) | (3.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 412.80 | 412.80 | 0.00 | 338.33 | 0.00 | 74.47 | 74.47 |
| *Total: Fringe Benefits | 412.80 | 412.80 | 0.00 | 341.70 | 0.00 | 71.10 | 71.10 |
| 710000 In-State Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| **Total Direct Cost Expenditures | 5,462.80 | 5,462.80 | 0.00 | 5,154.20 | 0.00 | 308.60 | 308.60 |
| 760300 F&A Expenditures | 2,808.00 | 2,808.00 | 0.00 | 2,815.30 | 0.00 | (7.30) | (7.30) |
| *Total: Indirect Costs | 2,808.00 | 2,808.00 | 0.00 | 2,815.30 | 0.00 | (7.30) | (7.30) |
| **Total Indirect Cost Expenditures | 2,808.00 | 2,808.00 | 0.00 | 2,815.30 | 0.00 | (7.30) | (7.30) |
| ***Total Expenditures | 8,270.80 | 8,270.80 | 0.00 | 7,969.50 | 0.00 | 301.30 | 301.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,969.50 | 0.00 | (7,969.50) | (7,969.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,969.50 | 0.00 | (7,969.50) | (7,969.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,969.50 | 0.00 | (7,969.50) | (7,969.50) |

Grant: 610006 - Hubbard Brook JVA II Status: Closing - Manual Process Type: Cooperative Agreement
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

| | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|
| PI Name: | Green, Mark B | Fund Information | Fund Indirect Cost Information |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 10/25/2016 IDC Basis Code: |
| Sponsor ID: | 10-JV-11242307-140 CFDA #: 10.000 | Term Date: | IDC Rate Code: |
| Resp Org: | PACEGM | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 8/25/10 - 8/1/15 | Rev Account: | 530000 Fund Type Level 2 P1 |

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 58,431.36 | 58,431.36 | 0.00 | 94,970.29 | 0.00 | (36,538.93) | (36,538.93) |
| 611F80 Faculty NTT Instructional | 35,244.00 | 35,244.00 | 0.00 | 0.00 | 0.00 | 35,244.00 | 35,244.00 |
| 613N60 Graduate - PT Lecturer | 27,500.00 | 27,500.00 | 0.00 | 18,995.58 | 0.00 | 8,504.42 | 8,504.42 |
| 61CPEX Part Time Salary | 24,580.00 | 24,580.00 | 0.00 | 7,367.40 | 0.00 | 17,212.60 | 17,212.60 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 33,563.49 | 0.00 | (33,563.49) | (33,563.49) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 31.88 | 0.00 | (31.88) | (31.88) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61SNSH Student Labor | 6,600.00 | 6,600.00 | 0.00 | 48.76 | 0.00 | 6,551.24 | 6,551.24 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 384.75 | 0.00 | (384.75) | (384.75) |
| *Total: Personnel | 152,355.36 | 152,355.36 | 0.00 | 155,734.65 | 0.00 | (3,379.29) | (3,379.29) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.06 | 0.00 | (35.06) | (35.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,509.65 | 41,509.65 | 0.00 | 40,932.76 | 0.00 | 576.89 | 576.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,510.00 | 2,510.00 | 0.00 | 3,222.92 | 0.00 | (712.92) | (712.92) |
| *Total: Fringe Benefits | 44,019.65 | 44,019.65 | 0.00 | 44,190.74 | 0.00 | (171.09) | (171.09) |
| 710000 In-State Travel | 3,174.00 | 3,174.00 | 0.00 | 445.73 | 0.00 | 2,728.27 | 2,728.27 |
| 710100 Out-of-State Travel | 4,225.00 | 4,225.00 | 0.00 | 3,763.37 | 0.00 | 461.63 | 461.63 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | (1,115.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,614.53 | 0.00 | (2,614.53) | (2,614.53) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Travel | 7,399.00 | 7,399.00 | 0.00 | 9,138.63 | 0.00 | (1,739.63) | (1,739.63) |
| 711200 Research Supplies | 31,049.00 | 31,049.00 | 0.00 | 23,394.31 | 0.00 | 7,654.69 | 7,654.69 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 978.99 | 0.00 | (978.99) | (978.99) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,265.99 | 0.00 | (1,265.99) | (1,265.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 119.70 | 0.00 | (119.70) | (119.70) |
| *Total: Supplies | 31,049.00 | 31,049.00 | 0.00 | 25,758.99 | 0.00 | 5,290.01 | 5,290.01 |
| **Total Direct Cost Expenditures | 234,823.01 | 234,823.01 | 0.00 | 234,823.01 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 234,823.01 | 234,823.01 | 0.00 | 234,823.01 | 0.00 | 0.00 | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Closing - Manual Process
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 234,823.01 | 0.00 | (234,823.01) | (234,823.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 234,823.01 | 0.00 | (234,823.01) | (234,823.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 234,823.01 | 0.00 | (234,823.01) | (234,823.01) |

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
 Effective Date: 02/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 7,935.00 | 10,608.55 | 0.00 | 10,608.55 | 0.00 | (2,673.55) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,584.00 | 0.00 | 1,584.00 | 0.00 | (1,584.00) | 0.00 |
| 61SNSH Student Labor | 2,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,875.00 | 0.00 |
| *Total: Personnel | 10,810.00 | 12,192.55 | 0.00 | 12,192.55 | 0.00 | (1,382.55) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,585.00 | 4,851.48 | 0.00 | 4,851.48 | 0.00 | (1,266.48) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 143.18 | 0.00 | 143.18 | 0.00 | (143.18) | 0.00 |
| *Total: Fringe Benefits | 3,585.00 | 4,994.66 | 0.00 | 4,994.66 | 0.00 | (1,409.66) | 0.00 |
| 710000 In-State Travel | 610.00 | 262.31 | 0.00 | 262.31 | 0.00 | 347.69 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 36.90 | 0.00 | 36.90 | 0.00 | (36.90) | 0.00 |
| *Total: Travel | 610.00 | 299.21 | 0.00 | 299.21 | 0.00 | 310.79 | 0.00 |
| 711200 Research Supplies | 1,724.00 | 588.42 | 0.00 | 588.42 | 0.00 | 1,135.58 | 0.00 |
| 717200 Other Professional Services-General | 960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 |
| *Total: Supplies | 2,684.00 | 588.42 | 0.00 | 588.42 | 0.00 | 2,095.58 | 0.00 |
| 722300 Other Financial Aid | 10,811.00 | 10,373.00 | 0.00 | 10,373.00 | 0.00 | 438.00 | 0.00 |
| *Total: Tuition | 10,811.00 | 10,373.00 | 0.00 | 10,373.00 | 0.00 | 438.00 | 0.00 |
| **Total Direct Cost Expenditures | 28,500.00 | 28,447.84 | 0.00 | 28,447.84 | 0.00 | 52.16 | 0.00 |
| ***Total Expenditures | 28,500.00 | 28,447.84 | 0.00 | 28,447.84 | 0.00 | 52.16 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 28,447.84 | 0.00 | 28,447.84 | 0.00 | (28,447.84) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 28,447.84 | 0.00 | 28,447.84 | 0.00 | (28,447.84) | 0.00 |
| ***Total Revenue | 0.00 | 28,447.84 | 0.00 | 28,447.84 | 0.00 | (28,447.84) | 0.00 |

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,493.00 | 0.00 | (3,493.00) | (3,493.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,493.00 | 0.00 | (3,493.00) | (3,493.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,344.81 | 0.00 | (1,344.81) | (1,344.81) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,344.81 | 0.00 | (1,344.81) | (1,344.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,837.81 | 0.00 | (4,837.81) | (4,837.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,837.81 | 0.00 | (4,837.81) | (4,837.81) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,837.81 | 0.00 | (4,837.81) | (4,837.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,837.81 | 0.00 | (4,837.81) | (4,837.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,837.81 | 0.00 | (4,837.81) | (4,837.81) |

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 1,590.64 | 0.00 | (1,590.64) | (1,590.64) |
| 61CPEU *OBS*[NSE] Supplemental | 6,456.00 | 6,456.00 | 0.00 | 0.00 | 0.00 | 6,456.00 | 6,456.00 |
| *Total: Personnel | 6,456.00 | 6,456.00 | 0.00 | 1,590.64 | 0.00 | 4,865.36 | 4,865.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 782.00 | 782.00 | 0.00 | 719.76 | 0.00 | 62.24 | 62.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 440.00 | 440.00 | 0.00 | 0.00 | 0.00 | 440.00 | 440.00 |
| *Total: Fringe Benefits | 1,222.00 | 1,222.00 | 0.00 | 719.76 | 0.00 | 502.24 | 502.24 |
| 710000 In-State Travel | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| *Total: Travel | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| 711100 Supplies-General | 840.00 | 840.00 | 0.00 | 840.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 747.00 | 0.00 | (747.00) | (747.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Supplies | 840.00 | 840.00 | 0.00 | 2,787.00 | 0.00 | (1,947.00) | (1,947.00) |
| **Total Direct Cost Expenditures | 9,259.00 | 9,259.00 | 0.00 | 5,097.40 | 0.00 | 4,161.60 | 4,161.60 |
| 760300 F&A Expenditures | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| *Total: Indirect Costs | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| **Total Indirect Cost Expenditures | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| ***Total Expenditures | 9,999.00 | 9,999.00 | 0.00 | 5,097.40 | 0.00 | 4,901.60 | 4,901.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,097.40 | 0.00 | (5,097.40) | (5,097.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,097.40 | 0.00 | (5,097.40) | (5,097.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,097.40 | 0.00 | (5,097.40) | (5,097.40) |

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 6/11/14 - 4/1/16

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAREGT - Research & Engagement-Guldbrandsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,700.00 | 3,430.02 | 0.00 | 3,430.02 | 0.00 | 269.98 | 0.00 |
| 61CPEX Part Time Salary | 3,435.00 | 3,430.00 | 0.00 | 3,430.00 | 0.00 | 5.00 | 0.00 |
| 61CPHX Part Time Hourly | 3,430.00 | 3,661.08 | 0.00 | 3,661.08 | 0.00 | (231.08) | 0.00 |
| *Total: Personnel | 10,565.00 | 10,521.10 | 0.00 | 10,521.10 | 0.00 | 43.90 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 535.00 | 568.94 | 0.00 | 568.94 | 0.00 | (33.94) | 0.00 |
| *Total: Fringe Benefits | 535.00 | 568.94 | 0.00 | 568.94 | 0.00 | (33.94) | 0.00 |
| **Total Direct Cost Expenditures | 11,100.00 | 11,090.04 | 0.00 | 11,090.04 | 0.00 | 9.96 | 0.00 |
| ***Total Expenditures | 11,100.00 | 11,090.04 | 0.00 | 11,090.04 | 0.00 | 9.96 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 11,090.04 | 0.00 | 11,090.04 | 0.00 | (11,090.04) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 11,090.04 | 0.00 | 11,090.04 | 0.00 | (11,090.04) | 0.00 |
| ***Total Revenue | 0.00 | 11,090.04 | 0.00 | 11,090.04 | 0.00 | (11,090.04) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Closing - OSR/Central Off Review
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

| | | | | | |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------|
| Fund Information | | Fund Indirect Cost Information | | Sefa Classification | RESDEV |
| Effective Date: | 08/06/2021 | IDC Basis Code: | SW | | |
| Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Closing - OSR/Central Off Review
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 15,250.00 | 15,250.00 | 0.00 | 0.00 | 0.00 | 15,250.00 | 15,250.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 14,904.12 | 0.00 | (14,904.12) | (14,904.12) |
| *Total: Personnel | 15,250.00 | 15,250.00 | 0.00 | 14,904.12 | 0.00 | 345.88 | 345.88 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,200.18 | 0.00 | (1,200.18) | (1,200.18) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,200.18 | 0.00 | (1,200.18) | (1,200.18) |
| 7100 In-State Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710000 In-State Travel | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 15,850.00 | 15,850.00 | 0.00 | 16,104.30 | 0.00 | (254.30) | (254.30) |
| 760300 F&A Expenditures | 9,150.00 | 9,150.00 | 0.00 | 8,942.48 | 0.00 | 207.52 | 207.52 |
| *Total: Indirect Costs | 9,150.00 | 9,150.00 | 0.00 | 8,942.48 | 0.00 | 207.52 | 207.52 |
| **Total Indirect Cost Expenditures | 9,150.00 | 9,150.00 | 0.00 | 8,942.48 | 0.00 | 207.52 | 207.52 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,046.78 | 0.00 | (46.78) | (46.78) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,046.78 | 0.00 | (25,046.78) | (25,046.78) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,046.78 | 0.00 | (25,046.78) | (25,046.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,046.78 | 0.00 | (25,046.78) | (25,046.78) |

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum

Status: Closing - OSR/Central Off Review
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 4,543.00 | 4,543.00 | 0.00 | 0.00 | 0.00 | 4,543.00 | 4,543.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,700.10 | 0.00 | (3,700.10) | (3,700.10) |
| 61CPEX Part Time Salary | 2,521.00 | 2,521.00 | 0.00 | 20,001.14 | 0.00 | (17,480.14) | (17,480.14) |
| 61CPHX Part Time Hourly | 14,235.00 | 14,235.00 | 0.00 | 3,368.28 | 0.00 | 10,866.72 | 10,866.72 |
| 61SNSH Student Labor | 6,999.50 | 6,999.50 | 0.00 | 357.00 | 0.00 | 6,642.50 | 6,642.50 |
| *Total: Personnel | 28,298.50 | 28,298.50 | 0.00 | 27,426.52 | 0.00 | 871.98 | 871.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,398.00 | 1,398.00 | 0.00 | 1,913.18 | 0.00 | (515.18) | (515.18) |
| *Total: Fringe Benefits | 1,398.00 | 1,398.00 | 0.00 | 1,913.18 | 0.00 | (515.18) | (515.18) |
| 710D Domestic Travel | 360.00 | 360.00 | 0.00 | 0.00 | 0.00 | 360.00 | 360.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 750.00 | 750.00 | 0.00 | 803.63 | 0.00 | (53.63) | (53.63) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 615.00 | 0.00 | (615.00) | (615.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 195.20 | 0.00 | (195.20) | (195.20) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 252.44 | 0.00 | (252.44) | (252.44) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 103.50 | 0.00 | (103.50) | (103.50) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 438.19 | 0.00 | (438.19) | (438.19) |
| *Total: Travel | 1,110.00 | 1,110.00 | 0.00 | 2,407.96 | 0.00 | (1,297.96) | (1,297.96) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 998.24 | 0.00 | (998.24) | (998.24) |
| 711200 Research Supplies | 748.00 | 748.00 | 0.00 | 187.32 | 0.00 | 560.68 | 560.68 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Supplies | 748.00 | 748.00 | 0.00 | 1,245.56 | 0.00 | (497.56) | (497.56) |
| 722300 Other Financial Aid | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| *Total: Tuition | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| **Total Direct Cost Expenditures | 33,954.50 | 33,954.50 | 0.00 | 32,993.22 | 0.00 | 961.28 | 961.28 |
| 760300 F&A Expenditures | 16,045.23 | 16,045.23 | 0.00 | 15,550.90 | 0.00 | 494.33 | 494.33 |
| *Total: Indirect Costs | 16,045.23 | 16,045.23 | 0.00 | 15,550.90 | 0.00 | 494.33 | 494.33 |
| **Total Indirect Cost Expenditures | 16,045.23 | 16,045.23 | 0.00 | 15,550.90 | 0.00 | 494.33 | 494.33 |
| ***Total Expenditures | 49,999.73 | 49,999.73 | 0.00 | 48,544.12 | 0.00 | 1,455.61 | 1,455.61 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 48,544.12 | 0.00 | (48,544.12) | (48,544.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,544.12 | 0.00 | (48,544.12) | (48,544.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,544.12 | 0.00 | (48,544.12) | (48,544.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 65C048 - Cost Share

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

| | | | | | |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------|
| Fund Information | | Fund Indirect Cost Information | | Sefa Classification | RESDEV |
| Effective Date: | 08/06/2021 | IDC Basis Code: | SW | | |
| Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Expend End Date: | | IDC Dist From Code: | 64ZCLR | 56.7 | |
| Rev Account: | | Fund Type Level 2 | P1 | | |

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,035.00 | 9,035.00 | 0.00 | 0.00 | 0.00 | 9,035.00 | 9,035.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,520.00 | 2,520.00 | 0.00 | 0.00 | 0.00 | 2,520.00 | 2,520.00 |
| *Total: Personnel | 11,555.00 | 11,555.00 | 0.00 | 0.00 | 0.00 | 11,555.00 | 11,555.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,774.00 | 3,774.00 | 0.00 | 0.00 | 0.00 | 3,774.00 | 3,774.00 |
| *Total: Fringe Benefits | 3,774.00 | 3,774.00 | 0.00 | 0.00 | 0.00 | 3,774.00 | 3,774.00 |
| **Total Direct Cost Expenditures | 15,329.00 | 15,329.00 | 0.00 | 0.00 | 0.00 | 15,329.00 | 15,329.00 |
| 760300 F&A Expenditures | 6,680.20 | 6,680.20 | 0.00 | 0.00 | 0.00 | 6,680.20 | 6,680.20 |
| *Total: Indirect Costs | 6,680.20 | 6,680.20 | 0.00 | 0.00 | 0.00 | 6,680.20 | 6,680.20 |
| **Total Indirect Cost Expenditures | 6,680.20 | 6,680.20 | 0.00 | 0.00 | 0.00 | 6,680.20 | 6,680.20 |
| ***Total Expenditures | 22,009.20 | 22,009.20 | 0.00 | 0.00 | 0.00 | 22,009.20 | 22,009.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610013 - Centennial Celebration MWM
 Fund: 610013 - Centennial Celebration MWM

Status: Inactive Type: Grant
 FMGR: Blaine, Marcia Schmidt

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US Department of Agriculture | Effective Date: | 06/29/2021 | IDC Basis Code: | SW |
| Sponsor ID: | 16-CS-11092200-023 | CFDA #: | 10.000 | Term Date: | PON17 56.70% |
| Resp Org: | PAARMU | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 9/28/16 - 10/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 416.73 | 0.00 | 416.73 | 0.00 | (416.73) | 0.00 |
| 61CPHX Part Time Hourly | 1,250.00 | 678.69 | 0.00 | 678.69 | 0.00 | 571.31 | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,052.06 | 0.00 | 1,052.06 | 0.00 | (1,052.06) | 0.00 |
| *Total: Personnel | 1,250.00 | 2,147.48 | 0.00 | 2,147.48 | 0.00 | (897.48) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 104.00 | 87.94 | 0.00 | 87.94 | 0.00 | 16.06 | 0.00 |
| *Total: Fringe Benefits | 104.00 | 87.94 | 0.00 | 87.94 | 0.00 | 16.06 | 0.00 |
| 711172 Program Supplies | 0.00 | 146.94 | 0.00 | 146.94 | 0.00 | (146.94) | 0.00 |
| 711200 Research Supplies | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 717000 Consulting-General | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 717200 Other Professional Services-General | 5,437.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 3,437.00 | 0.00 |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 71NCF4 NC Signage | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: Supplies | 7,937.00 | 6,546.94 | 0.00 | 6,546.94 | 0.00 | 1,390.06 | 0.00 |
| **Total Direct Cost Expenditures | 9,291.00 | 8,782.36 | 0.00 | 8,782.36 | 0.00 | 508.64 | 0.00 |
| 760300 F&A Expenditures | 709.00 | 1,217.64 | 0.00 | 1,217.64 | 0.00 | (508.64) | 0.00 |
| *Total: Indirect Costs | 709.00 | 1,217.64 | 0.00 | 1,217.64 | 0.00 | (508.64) | 0.00 |
| **Total Indirect Cost Expenditures | 709.00 | 1,217.64 | 0.00 | 1,217.64 | 0.00 | (508.64) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |

Grant: 610017 - Leave No Trace
 Fund: 610017 - Leave No Trace

Status: Active
 FMGR: Bisson, Christian A
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Bisson, Christian A | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/06/2021 | IDC Basis Code: | SW |
| Sponsor ID: | 19-CS-11092200-022 | CFDA #: | 10.000 | Term Date: | PON17 |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Rate Code: | 56.70% |
| FRAGRNT Start/End Date: | 9/1/19 - 8/5/24 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | P1 |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,784.96 | 0.00 | (3,784.96) | (3,784.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,881.00 | 6,881.00 | 0.00 | 0.00 | 0.00 | 6,881.00 | 6,881.00 |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 396.88 | 0.00 | (396.88) | (396.88) |
| 61CPEX Part Time Salary | 2,765.00 | 2,765.00 | 0.00 | 0.00 | 0.00 | 2,765.00 | 2,765.00 |
| 61CPHX Part Time Hourly | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 994.25 | 0.00 | (994.25) | (994.25) |
| *Total: Personnel | 10,246.00 | 10,246.00 | 0.00 | 5,176.09 | 0.00 | 5,069.91 | 5,069.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 306.58 | 0.00 | (306.58) | (306.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 269.00 | 269.00 | 0.00 | 0.00 | 0.00 | 269.00 | 269.00 |
| *Total: Fringe Benefits | 819.00 | 819.00 | 0.00 | 306.58 | 0.00 | 512.42 | 512.42 |
| 710 Travel | 1,431.00 | 1,431.00 | 0.00 | 0.00 | 0.00 | 1,431.00 | 1,431.00 |
| 710D Domestic Travel | 470.00 | 470.00 | 0.00 | 0.00 | 0.00 | 470.00 | 470.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 563.59 | 0.00 | (563.59) | (563.59) |
| *Total: Travel | 1,901.00 | 1,901.00 | 0.00 | 563.59 | 0.00 | 1,337.41 | 1,337.41 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 415.68 | 0.00 | (415.68) | (415.68) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 786.13 | 1,405.95 | 0.00 | (1,405.95) | (1,405.95) |
| 7112 Research Supplies | 2,410.00 | 2,410.00 | 0.00 | 0.00 | 0.00 | 2,410.00 | 2,410.00 |
| 711200 Research Supplies | 1,408.00 | 1,408.00 | 0.00 | 0.00 | 0.00 | 1,408.00 | 1,408.00 |
| *Total: Supplies | 3,818.00 | 3,818.00 | 786.13 | 1,821.63 | 0.00 | 1,996.37 | 1,996.37 |
| **Total Direct Cost Expenditures | 16,784.00 | 16,784.00 | 786.13 | 7,867.89 | 0.00 | 8,916.11 | 8,916.11 |
| 760300 F&A Expenditures | 5,809.00 | 5,809.00 | 0.00 | 2,934.84 | 0.00 | 2,874.16 | 2,874.16 |
| *Total: Indirect Costs | 5,809.00 | 5,809.00 | 0.00 | 2,934.84 | 0.00 | 2,874.16 | 2,874.16 |
| **Total Indirect Cost Expenditures | 5,809.00 | 5,809.00 | 0.00 | 2,934.84 | 0.00 | 2,874.16 | 2,874.16 |
| ***Total Expenditures | 22,593.00 | 22,593.00 | 786.13 | 10,802.73 | 0.00 | 11,790.27 | 11,790.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 786.13 | 10,802.73 | 0.00 | (10,802.73) | (10,802.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 786.13 | 10,802.73 | 0.00 | (10,802.73) | (10,802.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610017 - Leave No Trace
 Fund: 610017 - Leave No Trace

Status: Active
 FMGR: Bisson, Christian A
 Type: Grant

PI Name: Bisson, Christian A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/19 - 8/5/24

| | | | | | |
|--------------------------------|------------|--|--------|---------------------|-------|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Sefa Classification | OTHER |
| Effective Date: | 08/06/2021 | IDC Basis Code: | SW | | |
| Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

Org: PA4HHG - Health & Human Enrich-Grants

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|-------------------------|---------------|------------------|--------------------|--------------------|
| | 0.00 | 0.00 | 786.13 | 10,802.73 | 0.00 | (10,802.73) |
| ***Total Revenue | 0.00 | 0.00 | 786.13 | 10,802.73 | 0.00 | (10,802.73) |

Grant: 610017 - Leave No Trace
 Fund: 610017 - Leave No Trace

Status: Active
 FMGR: Bisson, Christian A
 Type: Grant

PI Name: Bisson, Christian A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/19 - 8/5/24

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHP - H&HE-Health & Human Perf Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 253.02 | 0.00 | (253.02) | (253.02) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 451.10 | 0.00 | (451.10) | (451.10) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 704.12 | 0.00 | (704.12) | (704.12) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 132.77 | 0.00 | (132.77) | (132.77) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 45.92 | 0.00 | (45.92) | (45.92) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | (786.13) | 185.30 | 0.00 | (185.30) | (185.30) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 65.96 | 0.00 | (65.96) | (65.96) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 60.90 | 0.00 | (60.90) | (60.90) |
| *Total: Supplies | 0.00 | 0.00 | (786.13) | 490.85 | 0.00 | (490.85) | (490.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (786.13) | 1,194.97 | 0.00 | (1,194.97) | (1,194.97) |
| ***Total Expenditures | 0.00 | 0.00 | (786.13) | 1,194.97 | 0.00 | (1,194.97) | (1,194.97) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (786.13) | 1,194.97 | 0.00 | (1,194.97) | (1,194.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (786.13) | 1,194.97 | 0.00 | (1,194.97) | (1,194.97) |
| ***Total Revenue | 0.00 | 0.00 | (786.13) | 1,194.97 | 0.00 | (1,194.97) | (1,194.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610017 - Leave No Trace
 Fund: 610017 - Leave No Trace

Status: Active
 FMGR: Bisson, Christian A
 Type: Grant

PI Name: Bisson, Christian A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/19 - 8/5/24

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PTHWCL - Health & Wellness Club

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 255.87 | 0.00 | (255.87) | (255.87) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 255.87 | 0.00 | (255.87) | (255.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 255.87 | 0.00 | (255.87) | (255.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 255.87 | 0.00 | (255.87) | (255.87) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 255.87 | 0.00 | (255.87) | (255.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 255.87 | 0.00 | (255.87) | (255.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 255.87 | 0.00 | (255.87) | (255.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610017 - Leave No Trace

Status: Active

Type: Grant

Fund: 65C041 - Cost Share Leave No Trace

FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/19 - 8/5/24

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: 64ZCLR 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 3,207.30 | 3,207.30 | 0.00 | (3,207.30) | (3,207.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,102.00 | 6,102.00 | 0.00 | 0.00 | 0.00 | 6,102.00 | 6,102.00 |
| *Total: Personnel | 6,102.00 | 6,102.00 | 3,207.30 | 3,207.30 | 0.00 | 2,894.70 | 2,894.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,064.84 | 1,064.84 | 0.00 | (1,064.84) | (1,064.84) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 1,064.84 | 1,064.84 | 0.00 | (1,064.84) | (1,064.84) |
| **Total Direct Cost Expenditures | 6,102.00 | 6,102.00 | 4,272.14 | 4,272.14 | 0.00 | 1,829.86 | 1,829.86 |
| 760300 F&A Expenditures | 2,388.00 | 2,388.00 | 1,818.52 | 1,818.52 | 0.00 | 569.48 | 569.48 |
| *Total: Indirect Costs | 2,388.00 | 2,388.00 | 1,818.52 | 1,818.52 | 0.00 | 569.48 | 569.48 |
| **Total Indirect Cost Expenditures | 2,388.00 | 2,388.00 | 1,818.52 | 1,818.52 | 0.00 | 569.48 | 569.48 |
| ***Total Expenditures | 8,490.00 | 8,490.00 | 6,090.66 | 6,090.66 | 0.00 | 2,399.34 | 2,399.34 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,102.00 | 0.00 | (6,102.00) | (6,102.00) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 499.77 | 499.77 | 0.00 | (499.77) | (499.77) |
| *Total: Transfers In | 0.00 | 0.00 | 499.77 | 6,601.77 | 0.00 | (6,601.77) | (6,601.77) |
| ***Total Revenue | 0.00 | 0.00 | 499.77 | 6,601.77 | 0.00 | (6,601.77) | (6,601.77) |

Grant: 610018 - Hydrological Research in the Northe
 Fund: 610018 - Hydrological Research

Status: Active
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 6/24/25

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Cost Share YES
 Sefa Classification RESDEV

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | (173.37) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (358.37) | 394.73 | 0.00 | (394.73) | (394.73) |
| 714000 Postage-General | 0.00 | 0.00 | (46.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (578.34) | 394.73 | 0.00 | (394.73) | (394.73) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (578.34) | 394.73 | 0.00 | (394.73) | (394.73) |
| ***Total Expenditures | 0.00 | 0.00 | (578.34) | 394.73 | 0.00 | (394.73) | (394.73) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (578.34) | 394.73 | 0.00 | (394.73) | (394.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (578.34) | 394.73 | 0.00 | (394.73) | (394.73) |
| ***Total Revenue | 0.00 | 0.00 | (578.34) | 394.73 | 0.00 | (394.73) | (394.73) |

Grant: 610018 - Hydrological Research in the Northe
 Fund: 610018 - Hydrological Research

Status: Active
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 6/24/25

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Cost Share YES
 Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 769.42 | 7,886.56 | 2,115.91 | (10,002.47) | (10,002.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,249.00 | 39,249.00 | 0.00 | 0.00 | 0.00 | 39,249.00 | 39,249.00 |
| 61CPEX Part Time Salary | 12,188.00 | 12,188.00 | 0.00 | 40,275.72 | 0.00 | (28,087.72) | (28,087.72) |
| *Total: Personnel | 51,437.00 | 51,437.00 | 769.42 | 48,162.28 | 2,115.91 | 1,158.81 | 1,158.81 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 59.24 | 607.21 | 162.93 | (770.14) | (770.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,247.00 | 3,247.00 | 0.00 | 0.00 | 0.00 | 3,247.00 | 3,247.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 975.00 | 975.00 | 0.00 | 3,242.54 | 0.00 | (2,267.54) | (2,267.54) |
| *Total: Fringe Benefits | 4,222.00 | 4,222.00 | 59.24 | 3,849.75 | 162.93 | 209.32 | 209.32 |
| 710 Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 710D Domestic Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 598.80 | 0.00 | (598.80) | (598.80) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2,236.80 | 0.00 | (2,236.80) | (2,236.80) |
| *Total: Travel | 1,900.00 | 1,900.00 | 0.00 | 2,835.60 | 0.00 | (935.60) | (935.60) |
| 711100 Supplies-General | 0.00 | 0.00 | 173.37 | 208.14 | 0.00 | (208.14) | (208.14) |
| 7112 Research Supplies | 24,104.00 | 24,104.00 | 0.00 | 0.00 | 0.00 | 24,104.00 | 24,104.00 |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 1,210.67 | 16,656.95 | 0.00 | (14,656.95) | (14,656.95) |
| 714000 Postage-General | 0.00 | 0.00 | 46.60 | 46.60 | 0.00 | (46.60) | (46.60) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: Supplies | 26,104.00 | 26,104.00 | 1,455.64 | 16,936.69 | 0.00 | 9,167.31 | 9,167.31 |
| **Total Direct Cost Expenditures | 83,663.00 | 83,663.00 | 2,284.30 | 71,784.32 | 2,278.84 | 9,599.84 | 9,599.84 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 83,663.00 | 83,663.00 | 2,284.30 | 71,784.32 | 2,278.84 | 9,599.84 | 9,599.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,284.30 | 71,784.32 | 0.00 | (71,784.32) | (71,784.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,284.30 | 71,784.32 | 0.00 | (71,784.32) | (71,784.32) |
| ***Total Revenue | 0.00 | 0.00 | 2,284.30 | 71,784.32 | 0.00 | (71,784.32) | (71,784.32) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610018 - Hydrological Research in the Northe
Fund: 610018 - Hydrological Research

Status: Active
FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M
Sponsor: US DA, United States Forest Service
Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000
Resp Org: PACENV
FRAGRNT Start/End Date: 8/1/20 - 6/24/25

Fund Information
Effective Date: 08/06/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Cost Share YES
Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 610018 - Hydrological Research in the Northe
 Fund: 65C044 - Cost Share Hydrological Research

Status: Active
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 6/24/25

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Cost Share YES
 Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 121.22 | 0.00 | (121.22) | (121.22) |
| *Total: Personnel | 750.00 | 750.00 | 0.00 | 121.22 | 0.00 | 628.78 | 628.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.59 | 0.00 | (9.59) | (9.59) |
| *Total: Fringe Benefits | 60.00 | 60.00 | 0.00 | 9.59 | 0.00 | 50.41 | 50.41 |
| **Total Direct Cost Expenditures | 810.00 | 810.00 | 0.00 | 130.81 | 0.00 | 679.19 | 679.19 |
| ***Total Expenditures | 810.00 | 810.00 | 0.00 | 130.81 | 0.00 | 679.19 | 679.19 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |

Grant: 610019 - Watershed and Stream Habitat Monito
 Fund: 610019 - Watershed and Stream Habitat Monito

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Villamagna, Amy M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/02/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | 22CS11092200023 | CFDA #: | 10.000 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | A110 |
| Resp Org: | PA7ESF | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/2/22 - 3/25/27 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | | |

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 820.53 | 0.00 | (820.53) | (820.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,667.00 | 5,667.00 | 0.00 | 0.00 | 0.00 | 5,667.00 | 5,667.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 38.50 | 0.00 | (38.50) | (38.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,394.50 | 0.00 | (6,394.50) | (6,394.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,480.00 | 18,480.00 | 0.00 | 0.00 | 0.00 | 18,480.00 | 18,480.00 |
| *Total: Personnel | 24,147.00 | 24,147.00 | 0.00 | 7,253.53 | 0.00 | 16,893.47 | 16,893.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 63.91 | 0.00 | (63.91) | (63.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 459.00 | 459.00 | 0.00 | 0.00 | 0.00 | 459.00 | 459.00 |
| *Total: Fringe Benefits | 459.00 | 459.00 | 0.00 | 63.91 | 0.00 | 395.09 | 395.09 |
| 710 Travel | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 425.01 | 0.00 | (425.01) | (425.01) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 232.51 | 0.00 | (232.51) | (232.51) |
| *Total: Travel | 2,280.00 | 2,280.00 | 0.00 | 657.52 | 0.00 | 1,622.48 | 1,622.48 |
| 7112 Research Supplies | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (112.95) | 0.00 | 112.95 | 112.95 |
| *Total: Supplies | 700.00 | 700.00 | 0.00 | (112.95) | 0.00 | 812.95 | 812.95 |
| **Total Direct Cost Expenditures | 27,586.00 | 27,586.00 | 0.00 | 7,862.01 | 0.00 | 19,723.99 | 19,723.99 |
| 760300 F&A Expenditures | 2,414.00 | 2,414.00 | 0.00 | 725.35 | 0.00 | 1,688.65 | 1,688.65 |
| *Total: Indirect Costs | 2,414.00 | 2,414.00 | 0.00 | 725.35 | 0.00 | 1,688.65 | 1,688.65 |
| **Total Indirect Cost Expenditures | 2,414.00 | 2,414.00 | 0.00 | 725.35 | 0.00 | 1,688.65 | 1,688.65 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 8,587.36 | 0.00 | 21,412.64 | 21,412.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,587.36 | 0.00 | (8,587.36) | (8,587.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,587.36 | 0.00 | (8,587.36) | (8,587.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,587.36 | 0.00 | (8,587.36) | (8,587.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610019 - Watershed and Stream Habitat Monito
 Fund: 65C050 - Cost Share

Status: Active
 FMGR: Villamagna, Amy M
 Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CS11092200023 CFDA #: 10.000
 Resp Org: PA7ESF
 FRAGRNT Start/End Date: 5/2/22 - 3/25/27

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 05/02/2022 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | PON21 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | 64ZCLR | Equipment Vesting | USNH |
| Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 3,624.00 | 0.00 | (3,624.00) | (3,624.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,192.00 | 6,192.00 | 0.00 | 0.00 | 0.00 | 6,192.00 | 6,192.00 |
| *Total: Personnel | 6,192.00 | 6,192.00 | 0.00 | 3,624.00 | 0.00 | 2,568.00 | 2,568.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,215.00 | 2,215.00 | 0.00 | 1,240.19 | 0.00 | 974.81 | 974.81 |
| *Total: Fringe Benefits | 2,215.00 | 2,215.00 | 0.00 | 1,240.19 | 0.00 | 974.81 | 974.81 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 9,407.00 | 9,407.00 | 0.00 | 4,864.19 | 0.00 | 4,542.81 | 4,542.81 |
| 760300 F&A Expenditures | 3,956.00 | 3,956.00 | 0.00 | 2,315.69 | 0.00 | 1,640.31 | 1,640.31 |
| *Total: Indirect Costs | 3,956.00 | 3,956.00 | 0.00 | 2,315.69 | 0.00 | 1,640.31 | 1,640.31 |
| **Total Indirect Cost Expenditures | 3,956.00 | 3,956.00 | 0.00 | 2,315.69 | 0.00 | 1,640.31 | 1,640.31 |
| ***Total Expenditures | 13,363.00 | 13,363.00 | 0.00 | 7,179.88 | 0.00 | 6,183.12 | 6,183.12 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,207.64 | 0.00 | (9,207.64) | (9,207.64) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 195.53 | 2,315.69 | 0.00 | (2,315.69) | (2,315.69) |
| *Total: Transfers In | 0.00 | 0.00 | 195.53 | 11,523.33 | 0.00 | (11,523.33) | (11,523.33) |
| ***Total Revenue | 0.00 | 0.00 | 195.53 | 11,523.33 | 0.00 | (11,523.33) | (11,523.33) |

Grant: 611022 - Plymouth State University Robotics
 Fund: 611022 - Plymouth State University Robotics

Status: Active
 FMGR: Grossman, Richard G

Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Grossman, Richard G | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 09/27/2022 | IDC Basis Code: | SW |
| Sponsor ID: | 60NANB22D152 | Term Date: | | IDC Rate Code: | PON21 63.90% |
| Resp Org: | PPPRES | CFDA #: | 11.617 | Expend End Date: | |
| FRAGRNT Start/End Date: | 10/1/22 - 9/30/24 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST 63.9 |
| | | | | Fund Type Level 2 | P1 |

Org: PPPRES - President's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 732,970.00 | 732,970.00 | 506,184.00 | 691,208.10 | 23,000.00 | 18,761.90 | 18,761.90 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 26,331.99 | 0.00 | (26,331.99) | (26,331.99) |
| *Total: Equipment | 732,970.00 | 732,970.00 | 506,184.00 | 717,540.09 | 23,000.00 | (7,570.09) | (7,570.09) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 19,763.38 | 83.66 | (19,847.04) | (19,847.04) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 165.30 | 0.00 | (165.30) | (165.30) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 6,388.11 | 0.00 | (6,388.11) | (6,388.11) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 309.76 | 0.00 | (309.76) | (309.76) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,750.59 | 0.00 | (3,750.59) | (3,750.59) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,086.07 | 399.77 | (2,485.84) | (2,485.84) |
| 7112 Research Supplies | 192,024.00 | 192,024.00 | 0.00 | 0.00 | 0.00 | 192,024.00 | 192,024.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 47,237.85 | 1,897.84 | (49,135.69) | (49,135.69) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 60,797.62 | 1,691.22 | (62,488.84) | (62,488.84) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 22,739.77 | 774.00 | (23,513.77) | (23,513.77) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717201 Prof Srv - Fac. Operation Svcs | 0.00 | 0.00 | 13,221.00 | 13,221.00 | 0.00 | (13,221.00) | (13,221.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| 71NCC1 NC Construction- Primary | 0.00 | 0.00 | 8,090.00 | 8,090.00 | 0.00 | (8,090.00) | (8,090.00) |
| *Total: Supplies | 267,024.00 | 267,024.00 | 21,311.00 | 184,599.45 | 4,846.49 | 77,578.06 | 77,578.06 |
| **Total Direct Cost Expenditures | 999,994.00 | 999,994.00 | 527,495.00 | 902,139.54 | 27,846.49 | 70,007.97 | 70,007.97 |
| ***Total Expenditures | 999,994.00 | 999,994.00 | 527,495.00 | 902,139.54 | 27,846.49 | 70,007.97 | 70,007.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 527,495.00 | 902,139.54 | 0.00 | (902,139.54) | (902,139.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 527,495.00 | 902,139.54 | 0.00 | (902,139.54) | (902,139.54) |
| ***Total Revenue | 0.00 | 0.00 | 527,495.00 | 902,139.54 | 0.00 | (902,139.54) | (902,139.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Closing - Manual Process
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 17,595.00 | 17,595.00 | 0.00 | 21,106.47 | 0.00 | (3,511.47) | (3,511.47) |
| 61CPEX Part Time Salary | 38,848.00 | 38,848.00 | 0.00 | 30,734.00 | 0.00 | 8,114.00 | 8,114.00 |
| *Total: Personnel | 56,443.00 | 56,443.00 | 0.00 | 51,840.47 | 0.00 | 4,602.53 | 4,602.53 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,146.00 | 8,146.00 | 0.00 | 8,820.08 | 0.00 | (674.08) | (674.08) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,872.00 | 2,872.00 | 0.00 | 2,460.79 | 0.00 | 411.21 | 411.21 |
| *Total: Fringe Benefits | 11,018.00 | 11,018.00 | 0.00 | 11,280.87 | 0.00 | (262.87) | (262.87) |
| 710000 In-State Travel | 2,360.00 | 2,360.00 | 0.00 | 423.09 | 0.00 | 1,936.91 | 1,936.91 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Travel | 2,360.00 | 2,360.00 | 0.00 | 663.09 | 0.00 | 1,696.91 | 1,696.91 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 73.55 | 0.00 | (73.55) | (73.55) |
| 711200 Research Supplies | 2,842.00 | 2,842.00 | 0.00 | 18.95 | 0.00 | 2,823.05 | 2,823.05 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| *Total: Supplies | 2,842.00 | 2,842.00 | 0.00 | 1,577.50 | 0.00 | 1,264.50 | 1,264.50 |
| **Total Direct Cost Expenditures | 72,663.00 | 72,663.00 | 0.00 | 65,361.93 | 0.00 | 7,301.07 | 7,301.07 |
| ***Total Expenditures | 72,663.00 | 72,663.00 | 0.00 | 65,361.93 | 0.00 | 7,301.07 | 7,301.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 65,361.93 | 0.00 | (65,361.93) | (65,361.93) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 65,361.93 | 0.00 | (65,361.93) | (65,361.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,361.93 | 0.00 | (65,361.93) | (65,361.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 615001 - American Horseshoe Crabs
 Fund: 615001 - Nesting Habitat Amer Horseshoe Crab

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: SC Department of Natural Resources
 Sponsor ID: SCDNR FY2021-045 CFDA #: 15.634
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3SCI - E&D-Sciences Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 453.60 | 0.00 | (453.60) | (453.60) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 453.60 | 0.00 | (453.60) | (453.60) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 69.32 | 0.00 | (69.32) | (69.32) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 69.32 | 0.00 | (69.32) | (69.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 522.92 | 0.00 | (522.92) | (522.92) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 522.92 | 0.00 | (522.92) | (522.92) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 522.92 | 0.00 | (522.92) | (522.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 522.92 | 0.00 | (522.92) | (522.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 522.92 | 0.00 | (522.92) | (522.92) |

Grant: 615001 - American Horseshoe Crabs
 Fund: 615001 - Nesting Habitat Amer Horseshoe Crab

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | SC Department of Natural Resources | Effective Date: | 08/06/2021 | IDC Basis Code: | SW |
| Sponsor ID: | SCDNR FY2021-045 CFDA #: 15.634 | Term Date: | | IDC Rate Code: | PON21 63.90% |
| Resp Org: | PA3XDG | Expend End Date: | | IDC Dist From Code: | PSCDST 63.9 |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/23 | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,355.00 | 0.00 | (8,355.00) | (8,355.00) |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 684.07 | 0.00 | (684.07) | (684.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,048.00 | 18,048.00 | 0.00 | 0.00 | 0.00 | 18,048.00 | 18,048.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,493.11 | 0.00 | (10,493.11) | (10,493.11) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 61.25 | 0.00 | (61.25) | (61.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,413.75 | 0.00 | (10,413.75) | (10,413.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: Personnel | 29,048.00 | 29,048.00 | 0.00 | 30,007.18 | 0.00 | (959.18) | (959.18) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 660.05 | 0.00 | (660.05) | (660.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,353.00 | 2,353.00 | 0.00 | 257.24 | 0.00 | 2,095.76 | 2,095.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 849.94 | 0.00 | (849.94) | (849.94) |
| *Total: Fringe Benefits | 2,353.00 | 2,353.00 | 0.00 | 1,767.23 | 0.00 | 585.77 | 585.77 |
| 710 Travel | 1,280.00 | 1,280.00 | 0.00 | 0.00 | 0.00 | 1,280.00 | 1,280.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 762.42 | 0.00 | (762.42) | (762.42) |
| 710D30 Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 42.68 | 0.00 | (42.68) | (42.68) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 716.78 | 0.00 | (716.78) | (716.78) |
| 710D80 Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 307.50 | 0.00 | (307.50) | (307.50) |
| *Total: Travel | 1,280.00 | 1,280.00 | 0.00 | 1,829.38 | 0.00 | (549.38) | (549.38) |
| 7112 Research Supplies | 6,620.00 | 6,620.00 | 0.00 | 0.00 | 0.00 | 6,620.00 | 6,620.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,234.01 | 0.00 | (2,234.01) | (2,234.01) |
| *Total: Supplies | 6,620.00 | 6,620.00 | 0.00 | 2,234.01 | 0.00 | 4,385.99 | 4,385.99 |
| **Total Direct Cost Expenditures | 39,301.00 | 39,301.00 | 0.00 | 35,837.80 | 0.00 | 3,463.20 | 3,463.20 |
| 760300 F&A Expenditures | 18,562.00 | 18,562.00 | 0.00 | 19,174.60 | 0.00 | (612.60) | (612.60) |
| *Total: Indirect Costs | 18,562.00 | 18,562.00 | 0.00 | 19,174.60 | 0.00 | (612.60) | (612.60) |
| **Total Indirect Cost Expenditures | 18,562.00 | 18,562.00 | 0.00 | 19,174.60 | 0.00 | (612.60) | (612.60) |
| ***Total Expenditures | 57,863.00 | 57,863.00 | 0.00 | 55,012.40 | 0.00 | 2,850.60 | 2,850.60 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 55,012.40 | 0.00 | (55,012.40) | (55,012.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 615001 - American Horseshoe Crabs
 Fund: 615001 - Nesting Habitat Amer Horseshoe Crab

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: SC Department of Natural Resources
 Sponsor ID: SCDNR FY2021-045 CFDA #: 15.634
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,012.40 | 0.00 | (55,012.40) | (55,012.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,012.40 | 0.00 | (55,012.40) | (55,012.40) |

Grant: 615001 - American Horseshoe Crabs
 Fund: 65C045 - Cost Share

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | SC Department of Natural Resources | Effective Date: | 08/06/2021 | IDC Basis Code: | SW |
| Sponsor ID: | SCDNR FY2021-045 CFDA #: 15.634 | Term Date: | | IDC Rate Code: | PON21 63.90% |
| Resp Org: | PA3XDG | Expend End Date: | | IDC Dist From Code: | 64ZCLR 63.9 |
| FRAGRNT Start/End Date: | 1/1/21 - 12/31/23 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 10,629.22 | 0.00 | (10,629.22) | (10,629.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,312.00 | 10,312.00 | 0.00 | 0.00 | 0.00 | 10,312.00 | 10,312.00 |
| *Total: Personnel | 10,312.00 | 10,312.00 | 0.00 | 10,629.22 | 0.00 | (317.22) | (317.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,517.00 | 4,517.00 | 0.00 | 3,996.60 | 0.00 | 520.40 | 520.40 |
| *Total: Fringe Benefits | 4,517.00 | 4,517.00 | 0.00 | 3,996.60 | 0.00 | 520.40 | 520.40 |
| **Total Direct Cost Expenditures | 14,829.00 | 14,829.00 | 0.00 | 14,625.82 | 0.00 | 203.18 | 203.18 |
| 760300 F&A Expenditures | 6,589.00 | 6,589.00 | 0.00 | 6,792.06 | 0.00 | (203.06) | (203.06) |
| *Total: Indirect Costs | 6,589.00 | 6,589.00 | 0.00 | 6,792.06 | 0.00 | (203.06) | (203.06) |
| **Total Indirect Cost Expenditures | 6,589.00 | 6,589.00 | 0.00 | 6,792.06 | 0.00 | (203.06) | (203.06) |
| ***Total Expenditures | 21,418.00 | 21,418.00 | 0.00 | 21,417.88 | 0.00 | 0.12 | 0.12 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,625.82 | 0.00 | (14,625.82) | (14,625.82) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,792.06 | 0.00 | (6,792.06) | (6,792.06) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 21,417.88 | 0.00 | (21,417.88) | (21,417.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,417.88 | 0.00 | (21,417.88) | (21,417.88) |

Grant: 615002 - Lowell National Historic Park Ethno
 Fund: 615002 - Lowell National Historic Park Ethno

Status: Active
 FMGR: Christ, John X
 Type: Grant

| | | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|-----------------|------|
| PI Name: | Christ, John X | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOI, Department of the Interior | Effective Date: | 09/12/2022 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | P22AC0216700 | CFDA #: | 15.954 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | PA7TE1 | Expend End Date: | | IDC Dist From Code: | PSCDST | 17.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/12/22 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | | | |

Org: PA7TE1 - Tour Envir & Sust Societies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 66,898.00 | 66,898.00 | 0.00 | 0.00 | 0.00 | 66,898.00 | 66,898.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,004.80 | 48,154.64 | 5,513.20 | (53,667.84) | (53,667.84) |
| *Total: Personnel | 66,898.00 | 66,898.00 | 2,004.80 | 48,154.64 | 5,513.20 | 13,230.16 | 13,230.16 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 154.36 | 3,810.32 | 424.52 | (4,234.84) | (4,234.84) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 154.36 | 3,810.32 | 424.52 | (4,234.84) | (4,234.84) |
| 710 Travel | 15,644.00 | 15,644.00 | 0.00 | 0.00 | 0.00 | 15,644.00 | 15,644.00 |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 2,815.54 | 2,815.54 | 0.00 | (2,815.54) | (2,815.54) |
| *Total: Travel | 15,644.00 | 15,644.00 | 2,815.54 | 2,815.54 | 0.00 | 12,828.46 | 12,828.46 |
| 7112 Research Supplies | 3,569.00 | 3,569.00 | 0.00 | 0.00 | 0.00 | 3,569.00 | 3,569.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (2,815.54) | 2,043.80 | 0.00 | (2,043.80) | (2,043.80) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| *Total: Supplies | 5,969.00 | 5,969.00 | (2,815.54) | 2,043.80 | 0.00 | 3,925.20 | 3,925.20 |
| **Total Direct Cost Expenditures | 88,511.00 | 88,511.00 | 2,159.16 | 56,824.30 | 5,937.72 | 25,748.98 | 25,748.98 |
| 760300 F&A Expenditures | 15,489.00 | 15,489.00 | 377.86 | 9,944.39 | 0.00 | 5,544.61 | 5,544.61 |
| *Total: Indirect Costs | 15,489.00 | 15,489.00 | 377.86 | 9,944.39 | 0.00 | 5,544.61 | 5,544.61 |
| **Total Indirect Cost Expenditures | 15,489.00 | 15,489.00 | 377.86 | 9,944.39 | 0.00 | 5,544.61 | 5,544.61 |
| ***Total Expenditures | 104,000.00 | 104,000.00 | 2,537.02 | 66,768.69 | 5,937.72 | 31,293.59 | 31,293.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,537.02 | 66,768.69 | 0.00 | (66,768.69) | (66,768.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,537.02 | 66,768.69 | 0.00 | (66,768.69) | (66,768.69) |
| ***Total Revenue | 0.00 | 0.00 | 2,537.02 | 66,768.69 | 0.00 | (66,768.69) | (66,768.69) |

Grant: 616001 - Implementing Crisis Intervention Te
 Fund: 616001 - Implementing Crisis Intervention Te

Status: Active
 Type: Grant
 FMGR: Lefebvre, Stephen Michael

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Lefebvre, Stephen Michael | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 11/22/2023 | IDC Basis Code: | SW | Approved For Preaward | YES |
| Sponsor ID: | 15JCOPS-23- GG-01750-PPSE | Term Date: | | IDC Rate Code: | PON21 | Billing Type | LOC |
| Resp Org: | PSCP01 | Expend End Date: | | IDC Dist From Code: | PSCDST | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 10/1/23 - 9/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Sefa Classification | OTHER |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 152,691.00 | 152,691.00 | 0.00 | 0.00 | 0.00 | 152,691.00 | 152,691.00 |
| *Total: Personnel | 152,691.00 | 152,691.00 | 0.00 | 0.00 | 0.00 | 152,691.00 | 152,691.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 47,061.00 | 47,061.00 | 0.00 | 0.00 | 0.00 | 47,061.00 | 47,061.00 |
| *Total: Fringe Benefits | 47,061.00 | 47,061.00 | 0.00 | 0.00 | 0.00 | 47,061.00 | 47,061.00 |
| 710 Travel | 4,880.00 | 4,880.00 | 0.00 | 0.00 | 0.00 | 4,880.00 | 4,880.00 |
| *Total: Travel | 4,880.00 | 4,880.00 | 0.00 | 0.00 | 0.00 | 4,880.00 | 4,880.00 |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| **Total Direct Cost Expenditures | 205,832.00 | 205,832.00 | 0.00 | 0.00 | 0.00 | 205,832.00 | 205,832.00 |
| 760300 F&A Expenditures | 97,152.00 | 97,152.00 | 0.00 | 0.00 | 0.00 | 97,152.00 | 97,152.00 |
| *Total: Indirect Costs | 97,152.00 | 97,152.00 | 0.00 | 0.00 | 0.00 | 97,152.00 | 97,152.00 |
| **Total Indirect Cost Expenditures | 97,152.00 | 97,152.00 | 0.00 | 0.00 | 0.00 | 97,152.00 | 97,152.00 |
| ***Total Expenditures | 302,984.00 | 302,984.00 | 0.00 | 0.00 | 0.00 | 302,984.00 | 302,984.00 |

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 18,600.00 | 18,600.00 | 0.00 | 0.00 | 0.00 | 18,600.00 | 18,600.00 |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 613N60 Graduate - PT Lecturer | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,044.49 | 0.00 | (1,044.49) | (1,044.49) |
| 617F10 Operating Staff | 18,750.00 | 18,750.00 | 0.00 | 12,690.44 | 0.00 | 6,059.56 | 6,059.56 |
| 61CPEX Part Time Salary | 35,367.00 | 35,367.00 | 0.00 | 60,800.10 | 0.00 | (25,433.10) | (25,433.10) |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| *Total: Personnel | 83,717.00 | 83,717.00 | 0.00 | 80,235.03 | 0.00 | 3,481.97 | 3,481.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 390.14 | 0.00 | (390.14) | (390.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,306.00 | 8,306.00 | 0.00 | 5,356.73 | 0.00 | 2,949.27 | 2,949.27 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,813.00 | 4,813.00 | 0.00 | 5,264.10 | 0.00 | (451.10) | (451.10) |
| *Total: Fringe Benefits | 13,119.00 | 13,119.00 | 0.00 | 11,010.97 | 0.00 | 2,108.03 | 2,108.03 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| 710300 Conference Registration Fees | (10,143.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,143.00) | 0.00 |
| *Total: Travel | (10,143.00) | 0.00 | 0.00 | 244.86 | 0.00 | (10,387.86) | (244.86) |
| 711100 Supplies-General | 827.00 | 827.00 | 0.00 | 272.15 | 0.00 | 554.85 | 554.85 |
| 711124 Supplies-Instructional & Program | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 147.00 | 147.00 | 0.00 | 0.00 | 0.00 | 147.00 | 147.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 14,999.98 | 0.00 | 0.02 | 0.02 |
| 718000 Telecom-General | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 396.00 | 0.00 | (396.00) | (396.00) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 123.67 | 0.00 | (123.67) | (123.67) |
| 719000 Business Meals-Meetings-Non Travel | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: Supplies | 15,174.00 | 17,174.00 | 0.00 | 15,791.80 | 0.00 | (617.80) | 1,382.20 |

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: **PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730000 Subcontracts | 12,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,143.00 | 0.00 |
| *Total: Contractual | 12,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,143.00 | 0.00 |
| **Total Direct Cost Expenditures | 114,010.00 | 114,010.00 | 0.00 | 107,282.66 | 0.00 | 6,727.34 | 6,727.34 |
| 760300 F&A Expenditures | 9,121.00 | 9,121.00 | 0.00 | 9,121.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 9,121.00 | 9,121.00 | 0.00 | 9,121.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 9,121.00 | 9,121.00 | 0.00 | 9,121.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 123,131.00 | 123,131.00 | 0.00 | 116,403.66 | 0.00 | 6,727.34 | 6,727.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 116,403.66 | 0.00 | (116,403.66) | (116,403.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 116,403.66 | 0.00 | (116,403.66) | (116,403.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 116,403.66 | 0.00 | (116,403.66) | (116,403.66) |

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 7100 | In-State Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 710000 | In-State Travel | 1,204.00 | 1,204.00 | 0.00 | 0.00 | 0.00 | 1,204.00 | 1,204.00 |
| 710100 | Out-of-State Travel | 8,462.00 | 8,462.00 | 0.00 | 2,159.80 | 0.00 | 6,302.20 | 6,302.20 |
| 710200 | Foreign Travel | 41,440.00 | 41,440.00 | 0.00 | 53,616.54 | 0.00 | (12,176.54) | (12,176.54) |
| 710300 | Conference Registration Fees | 10,143.00 | 10,143.00 | 0.00 | 0.00 | 0.00 | 10,143.00 | 10,143.00 |
| 710400 | Student or Non-Emp Travel | 97,820.00 | 97,820.00 | 0.00 | 70,187.49 | 0.00 | 27,632.51 | 27,632.51 |
| *Total: Travel | | 160,369.00 | 160,369.00 | 0.00 | 125,963.83 | 0.00 | 34,405.17 | 34,405.17 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 184.07 | 0.00 | 815.93 | 815.93 |
| 711124 | Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 29.94 | 0.00 | 970.06 | 970.06 |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 | (377.00) | (377.00) |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 61.25 | 0.00 | 938.75 | 938.75 |
| *Total: Supplies | | 4,000.00 | 4,000.00 | 0.00 | 1,172.26 | 0.00 | 2,827.74 | 2,827.74 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 18,282.38 | 0.00 | (18,282.38) | (18,282.38) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 18,282.38 | 0.00 | (18,282.38) | (18,282.38) |
| 722200 | Participant Support | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| *Total: Participant Support | | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 730000 | Subcontracts | 53,000.00 | 53,000.00 | 0.00 | 70,030.00 | 0.00 | (17,030.00) | (17,030.00) |
| *Total: Contractual | | 53,000.00 | 53,000.00 | 0.00 | 70,030.00 | 0.00 | (17,030.00) | (17,030.00) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 16,354.15 | 0.00 | (16,354.15) | (16,354.15) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 16,354.15 | 0.00 | (16,354.15) | (16,354.15) |
| **Total Direct Cost Expenditures | | 248,869.00 | 248,869.00 | 0.00 | 231,802.62 | 0.00 | 17,066.38 | 17,066.38 |
| ***Total Expenditures | | 248,869.00 | 248,869.00 | 0.00 | 231,802.62 | 0.00 | 17,066.38 | 17,066.38 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 231,802.62 | 0.00 | (231,802.62) | (231,802.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Sefa Classification

OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 231,802.62 | 0.00 | (231,802.62) | (231,802.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 231,802.62 | 0.00 | (231,802.62) | (231,802.62) |

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,198.27 | 0.00 | (3,198.27) | (3,198.27) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,198.27 | 0.00 | (3,198.27) | (3,198.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,349.67 | 0.00 | (1,349.67) | (1,349.67) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,349.67 | 0.00 | (1,349.67) | (1,349.67) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 406.32 | 0.00 | (406.32) | (406.32) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 598.00 | 0.00 | (598.00) | (598.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,004.32 | 0.00 | (1,004.32) | (1,004.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 267.44 | 0.00 | (267.44) | (267.44) |
| 617F10 | Operating Staff | 19,500.00 | 19,500.00 | 0.00 | 18,957.41 | 0.00 | 542.59 | 542.59 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 188.07 | 0.00 | (188.07) | (188.07) |
| 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| 61CPEX | Part Time Salary | 104,696.00 | 104,696.00 | 0.00 | 98,344.32 | 0.00 | 6,351.68 | 6,351.68 |
| *Total: Personnel | | 124,196.00 | 124,196.00 | 0.00 | 117,759.67 | 0.00 | 6,436.33 | 6,436.33 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.98 | 0.00 | (18.98) | (18.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,541.00 | 8,541.00 | 0.00 | 8,358.72 | 0.00 | 182.28 | 182.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 8,294.00 | 8,294.00 | 0.00 | 7,223.04 | 0.00 | 1,070.96 | 1,070.96 |
| *Total: Fringe Benefits | | 16,835.00 | 16,835.00 | 0.00 | 15,600.74 | 0.00 | 1,234.26 | 1,234.26 |
| 710100 | Out-of-State Travel | 700.00 | 700.00 | 0.00 | 864.65 | 0.00 | (164.65) | (164.65) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 700.00 | 700.00 | 0.00 | 876.65 | 0.00 | (176.65) | (176.65) |
| 711100 | Supplies-General | 1,999.00 | 1,999.00 | 0.00 | 784.86 | 0.00 | 1,214.14 | 1,214.14 |
| 711124 | Supplies-Instructional & Program | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 713005 | Printing & Copying-Campus | 402.00 | 402.00 | 0.00 | 262.10 | 0.00 | 139.90 | 139.90 |
| 717200 | Other Professional Services-General | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 19.86 | 0.00 | (19.86) | (19.86) |
| *Total: Supplies | | 29,401.00 | 29,401.00 | 0.00 | 26,138.82 | 0.00 | 3,262.18 | 3,262.18 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| **Total Direct Cost Expenditures | | 171,132.00 | 171,132.00 | 0.00 | 160,389.88 | 0.00 | 10,742.12 | 10,742.12 |
| 760300 | F&A Expenditures | 13,691.00 | 13,691.00 | 0.00 | 12,831.16 | 0.00 | 859.84 | 859.84 |
| *Total: Indirect Costs | | 13,691.00 | 13,691.00 | 0.00 | 12,831.16 | 0.00 | 859.84 | 859.84 |
| **Total Indirect Cost Expenditures | | 13,691.00 | 13,691.00 | 0.00 | 12,831.16 | 0.00 | 859.84 | 859.84 |
| ***Total Expenditures | | 184,823.00 | 184,823.00 | 0.00 | 173,221.04 | 0.00 | 11,601.96 | 11,601.96 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 173,221.04 | 0.00 | (173,221.04) | (173,221.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 173,221.04 | 0.00 | (173,221.04) | (173,221.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 173,221.04 | 0.00 | (173,221.04) | (173,221.04) |

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 7100 | In-State Travel | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 129.14 | 0.00 | (129.14) | (129.14) |
| 710100 | Out-of-State Travel | 9,866.00 | 9,866.00 | 0.00 | 8,732.33 | 0.00 | 1,133.67 | 1,133.67 |
| 710200 | Foreign Travel | 40,296.00 | 40,296.00 | 0.00 | 14,490.52 | 0.00 | 25,805.48 | 25,805.48 |
| 710400 | Student or Non-Emp Travel | 200,159.00 | 200,159.00 | 0.00 | 117,374.94 | 0.00 | 82,784.06 | 82,784.06 |
| *Total: Travel | | 252,521.00 | 252,521.00 | 0.00 | 140,726.93 | 0.00 | 111,794.07 | 111,794.07 |
| 711100 | Supplies-General | 5,310.00 | 5,310.00 | 0.00 | 3,492.42 | 0.00 | 1,817.58 | 1,817.58 |
| 711124 | Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| *Total: Supplies | | 6,310.00 | 6,310.00 | 0.00 | 4,119.28 | 0.00 | 2,190.72 | 2,190.72 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 3,021.54 | 0.00 | (3,021.54) | (3,021.54) |
| *Total: Tuition | | 0.00 | 0.00 | 0.00 | 3,021.54 | 0.00 | (3,021.54) | (3,021.54) |
| 722200 | Participant Support | 92,776.00 | 92,776.00 | 0.00 | 123,215.42 | 0.00 | (30,439.42) | (30,439.42) |
| *Total: Participant Support | | 92,776.00 | 92,776.00 | 0.00 | 123,215.42 | 0.00 | (30,439.42) | (30,439.42) |
| 730000 | Subcontracts | 117,070.00 | 117,070.00 | 0.00 | 155,670.01 | 0.00 | (38,600.01) | (38,600.01) |
| 730001 | Subcontracts 01 | 18,500.00 | 18,500.00 | 0.00 | 12,800.00 | 0.00 | 5,700.00 | 5,700.00 |
| *Total: Contractual | | 135,570.00 | 135,570.00 | 0.00 | 168,470.01 | 0.00 | (32,900.01) | (32,900.01) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 589.05 | 0.00 | (589.05) | (589.05) |
| *Total: Other | | 0.00 | 0.00 | 0.00 | 589.05 | 0.00 | (589.05) | (589.05) |
| **Total Direct Cost Expenditures | | 487,177.00 | 487,177.00 | 0.00 | 440,142.23 | 0.00 | 47,034.77 | 47,034.77 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 487,177.00 | 487,177.00 | 0.00 | 440,142.23 | 0.00 | 47,034.77 | 47,034.77 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 440,142.23 | 0.00 | (440,142.23) | (440,142.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 440,142.23 | 0.00 | (440,142.23) | (440,142.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 440,142.23 | 0.00 | (440,142.23) | (440,142.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Closing - Manual Process Type: Grant
 FMGR: Batch, Mary Jane

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: (SS) PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 448.64 | 0.00 | (448.64) | (448.64) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 448.64 | 0.00 | (448.64) | (448.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 448.64 | 0.00 | (448.64) | (448.64) |

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 197.95 | 0.00 | (197.95) | (197.95) |
| 617F10 Operating Staff | 14,625.00 | 14,625.00 | 0.00 | 18,089.27 | 0.00 | (3,464.27) | (3,464.27) |
| 61CPEX Part Time Salary | 80,285.00 | 80,285.00 | 0.00 | 75,438.38 | 0.00 | 4,846.62 | 4,846.62 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 661.50 | 0.00 | (661.50) | (661.50) |
| *Total: Personnel | 94,910.00 | 94,910.00 | 0.00 | 94,387.10 | 0.00 | 522.90 | 522.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.65 | 0.00 | (15.65) | (15.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,145.00 | 7,145.00 | 0.00 | 8,293.09 | 0.00 | (1,148.09) | (1,148.09) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 6,581.00 | 6,581.00 | 0.00 | 6,360.41 | 0.00 | 220.59 | 220.59 |
| *Total: Fringe Benefits | 13,726.00 | 13,726.00 | 0.00 | 14,669.15 | 0.00 | (943.15) | (943.15) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713000 Printing & Copying-General | 278.00 | 278.00 | 0.00 | 0.00 | 0.00 | 278.00 | 278.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 64.76 | 0.00 | (64.76) | (64.76) |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717200 Other Professional Services-General | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 18,778.00 | 18,778.00 | 0.00 | 18,064.76 | 0.00 | 713.24 | 713.24 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 127,414.00 | 127,414.00 | 0.00 | 127,121.01 | 0.00 | 292.99 | 292.99 |
| 760300 F&A Expenditures | 11,389.00 | 11,389.00 | 0.00 | 11,389.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 11,389.00 | 11,389.00 | 0.00 | 11,389.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 11,389.00 | 11,389.00 | 0.00 | 11,389.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 138,803.00 | 138,803.00 | 0.00 | 138,510.01 | 0.00 | 292.99 | 292.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 138,510.01 | 0.00 | (138,510.01) | (138,510.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 138,510.01 | 0.00 | (138,510.01) | (138,510.01) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14
Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Closing - Manual Process
FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/1/12 - 3/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 01/16/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 138,510.01 | 0.00 | (138,510.01) | (138,510.01) |

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 1,460.00 | 1,460.00 | 0.00 | 126.00 | 0.00 | 1,334.00 | 1,334.00 |
| 710200 Foreign Travel | 43,200.00 | 43,200.00 | 0.00 | 26,974.40 | 0.00 | 16,225.60 | 16,225.60 |
| 710400 Student or Non-Emp Travel | 23,303.00 | 23,303.00 | 0.00 | 18,780.96 | 0.00 | 4,522.04 | 4,522.04 |
| *Total: Travel | 67,963.00 | 67,963.00 | 0.00 | 45,881.36 | 0.00 | 22,081.64 | 22,081.64 |
| 711124 Supplies-Instructional & Program | 700.00 | 700.00 | 0.00 | 287.91 | 0.00 | 412.09 | 412.09 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 363.93 | 0.00 | (363.93) | (363.93) |
| *Total: Supplies | 700.00 | 700.00 | 0.00 | 813.84 | 0.00 | (113.84) | (113.84) |
| 722200 Participant Support | 40,164.00 | 40,164.00 | 0.00 | 29,780.33 | 0.00 | 10,383.67 | 10,383.67 |
| *Total: Participant Support | 40,164.00 | 40,164.00 | 0.00 | 29,780.33 | 0.00 | 10,383.67 | 10,383.67 |
| 730000 Subcontracts | 70,000.00 | 70,000.00 | 0.00 | 71,903.86 | 0.00 | (1,903.86) | (1,903.86) |
| 730001 Subcontracts 01 | 56,370.00 | 56,370.00 | 0.00 | 48,146.60 | 0.00 | 8,223.40 | 8,223.40 |
| *Total: Contractual | 126,370.00 | 126,370.00 | 0.00 | 120,050.46 | 0.00 | 6,319.54 | 6,319.54 |
| **Total Direct Cost Expenditures | 235,197.00 | 235,197.00 | 0.00 | 196,525.99 | 0.00 | 38,671.01 | 38,671.01 |
| ***Total Expenditures | 235,197.00 | 235,197.00 | 0.00 | 196,525.99 | 0.00 | 38,671.01 | 38,671.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 196,525.99 | 0.00 | (196,525.99) | (196,525.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 196,525.99 | 0.00 | (196,525.99) | (196,525.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 196,525.99 | 0.00 | (196,525.99) | (196,525.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 623079301 - 2023 PSU Surveillance Cameras
 Fund: 63S000 - 2023 PSU Surveillance Cameras

Status: Active
 FMGR: Kemery, Kelli-Ann
 Type: Grant

PI Name: Kemery, Kelli-Ann
 Sponsor: NH Department of Safety
 Sponsor ID: 63S000 CFDA #: 97.008
 Resp Org: PBPP01
 FRAGRNT Start/End Date: 11/27/23 - 8/31/26

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Budget Controls | | DOC |
|-------------------------|------------|---------------------------------------|--------|--------|---------------------|-------|-----|
| Effective Date: | 06/30/2023 | IDC Basis Code: | SW | | Equipment Vesting | USNH | |
| Term Date: | | IDC Rate Code: | PON21 | 63.90% | Idc Waiver | NO | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Sefa Classification | OTHER | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | | | | |

Org: PBPP01 - Physical Plant Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| *Total: Supplies | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |

Grant: 623094801 - Horseshoe Crab monitoring program
 Fund: 64U129 - Horseshoe Crab monitoring program

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|-------------------|-------|---------------------|------------|------|---------------------|--------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 06/30/2023 | IDC Basis Code: | SW | Equipment Vesting | USNH | | | |
| Sponsor ID: | 00A01381 | Term Date: | | IDC Rate Code: | PON21 | 63.90% | Idc Waiver | NO | | |
| Resp Org: | PA3BCS | CFDA #: | 66.456 | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 3/1/24 - 9/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | | | |

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,959.00 | 7,959.00 | 0.00 | 0.00 | 0.00 | 7,959.00 | 7,959.00 |
| *Total: Personnel | 7,959.00 | 7,959.00 | 0.00 | 0.00 | 0.00 | 7,959.00 | 7,959.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 612.00 | 612.00 | 0.00 | 0.00 | 0.00 | 612.00 | 612.00 |
| *Total: Fringe Benefits | 612.00 | 612.00 | 0.00 | 0.00 | 0.00 | 612.00 | 612.00 |
| 710 Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 7112 Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Total Direct Cost Expenditures | 9,771.00 | 9,771.00 | 0.00 | 0.00 | 0.00 | 9,771.00 | 9,771.00 |
| 760300 F&A Expenditures | 6,244.00 | 6,244.00 | 0.00 | 0.00 | 0.00 | 6,244.00 | 6,244.00 |
| *Total: Indirect Costs | 6,244.00 | 6,244.00 | 0.00 | 0.00 | 0.00 | 6,244.00 | 6,244.00 |
| **Total Indirect Cost Expenditures | 6,244.00 | 6,244.00 | 0.00 | 0.00 | 0.00 | 6,244.00 | 6,244.00 |
| ***Total Expenditures | 16,015.00 | 16,015.00 | 0.00 | 0.00 | 0.00 | 16,015.00 | 16,015.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 623103201 - Crossroads
 Fund: 64N311 - Crossroads

Status: Active
 FMGR: Doherty, Meghan C
 Type: Grant

PI Name: Doherty, Meghan C
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: MM04-24 CFDA #: 45.129
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 2/1/24 - 7/31/25

Fund Information
 Effective Date: 03/04/2024
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| *Total: Travel | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 7112 Research Supplies | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| *Total: Supplies | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| ***Total Expenditures | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 623103201 - Crossroads
 Fund: 64N311 - Crossroads

Status: Active
 FMGR: Doherty, Meghan C
 Type: Grant

PI Name: Doherty, Meghan C
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: MM04-24 CFDA #: 45.129
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 2/1/24 - 7/31/25

Fund Information
 Effective Date: 03/04/2024
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7112 Research Supplies | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| *Total: Supplies | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 624006901 - Interfaith Campus Event
 Fund: 64N310 - Interfaith Campus Event

Status: Active
 Type: Grant
 FMGR: Ramos, Alberto Gabriel

PI Name: Ramos, Alberto Gabriel
 Sponsor: Interfaith America
 Sponsor ID: 64N310
 Resp Org: PAADIV
 FRAGRNT Start/End Date: 1/1/24 - 7/31/24

CFDA #: NONE

Fund Information
 Effective Date: 02/26/2024
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: PAADIV - IDEA Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 800.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

Grant: 624266001 - NHDNH 2024
 Fund: 64N312 - NHDNH 2024

Status: Active
 FMGR: Eckert, Kelsie Brook
 Type: Grant

| | | | | | |
|-------------|--|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Eckert, Kelsie Brook | Fund Information | Fund Indirect Cost Information | Budget Controls | NHZERO |
| Sponsor: | New Hampshire Humanities Council, Inc. | Effective Date: | 06/30/2023 | IDC Basis Code: | USNH |
| Sponsor ID: | 1023-24 | CFDA #: | 45.129 | Term Date: | IDC Rate Code: |
| Resp Org: | PA1ECH | FRAGRNT Start/End Date: | 3/13/24 - 6/30/24 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | Equipment Vesting | NO |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: PA1ECH - A&T-English CMS & HPSSE Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 1,625.00 | 1,625.00 | 0.00 | 0.00 | 0.00 | 1,625.00 | 1,625.00 |
| *Total: Travel | 1,625.00 | 1,625.00 | 0.00 | 0.00 | 0.00 | 1,625.00 | 1,625.00 |
| 7112 Research Supplies | 8,375.00 | 8,375.00 | 0.00 | 0.00 | 0.00 | 8,375.00 | 8,375.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| *Total: Supplies | 8,375.00 | 8,375.00 | 0.00 | 2,600.00 | 0.00 | 5,775.00 | 5,775.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 2,600.00 | 0.00 | 7,400.00 | 7,400.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 2,600.00 | 0.00 | 7,400.00 | 7,400.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 624266001 - NHDNH 2024
 Fund: 65C054 - Cost Share

Status: Active
 FMGR: Eckert, Kelsie Brook
 Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Eckert, Kelsie Brook | Fund Information | Fund Indirect Cost Information | Budget Controls | NHZERO |
| Sponsor: | New Hampshire Humanities Council, Inc. | Effective Date: | 06/30/2023 | IDC Basis Code: | USNH |
| Sponsor ID: | 1023-24 | Term Date: | | IDC Rate Code: | NO |
| CFDA #: | 45.129 | Expend End Date: | | IDC Dist From Code: | OTHER |
| Resp Org: | PA1ECH | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 3/13/24 - 6/30/24 | | | | |

Org: PA1ECH - A&T-English CMS & HPSSE Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F18 Fac NTT SEA-SEIU L1984 (PSU) | 0.00 | 0.00 | 3,074.84 | 3,074.84 | 4,612.26 | (7,687.10) | (7,687.10) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,550.00 | 7,550.00 | 0.00 | 0.00 | 0.00 | 7,550.00 | 7,550.00 |
| *Total: Personnel | 7,550.00 | 7,550.00 | 3,074.84 | 3,074.84 | 4,612.26 | (137.10) | (137.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,695.00 | 2,695.00 | 1,020.84 | 1,020.84 | 1,531.27 | 142.89 | 142.89 |
| *Total: Fringe Benefits | 2,695.00 | 2,695.00 | 1,020.84 | 1,020.84 | 1,531.27 | 142.89 | 142.89 |
| **Total Direct Cost Expenditures | 10,245.00 | 10,245.00 | 4,095.68 | 4,095.68 | 6,143.53 | 5.79 | 5.79 |
| ***Total Expenditures | 10,245.00 | 10,245.00 | 4,095.68 | 4,095.68 | 6,143.53 | 5.79 | 5.79 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 7,691.45 | 7,691.45 | 0.00 | (7,691.45) | (7,691.45) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 2,553.55 | 2,553.55 | 0.00 | (2,553.55) | (2,553.55) |
| *Total: Transfers In | 0.00 | 0.00 | 10,245.00 | 10,245.00 | 0.00 | (10,245.00) | (10,245.00) |
| ***Total Revenue | 0.00 | 0.00 | 10,245.00 | 10,245.00 | 0.00 | (10,245.00) | (10,245.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 624313201 - Quebec Cinema OER development
 Fund: 64F001 - Quebec Cinema OER development

Status: Active Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Government of Quebec
 Sponsor ID: 64F001
 Resp Org: PA7ESF
 FRAGRNT Start/End Date: 3/14/24 - 8/31/24

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21
 IDC Dist From Code: PSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710F00 Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 34.19 | 34.19 | 0.00 | (34.19) | (34.19) |
| 7112 Research Supplies | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| *Total: Supplies | 160.00 | 160.00 | 34.19 | 34.19 | 0.00 | 125.81 | 125.81 |
| **Total Direct Cost Expenditures | 2,160.00 | 2,160.00 | 34.19 | 34.19 | 0.00 | 2,125.81 | 2,125.81 |
| ***Total Expenditures | 2,160.00 | 2,160.00 | 34.19 | 34.19 | 0.00 | 2,125.81 | 2,125.81 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 34.19 | 34.19 | 0.00 | (34.19) | (34.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 34.19 | 34.19 | 0.00 | (34.19) | (34.19) |
| ***Total Revenue | 0.00 | 0.00 | 34.19 | 34.19 | 0.00 | (34.19) | (34.19) |

Grant: 624313201 - Quebec Cinema OER development
 Fund: 65C055 - Cost Share

Status: Active Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Government of Quebec
 Sponsor ID: 64F001
 Resp Org: PA7ESF
 FRAGRNT Start/End Date: 3/14/24 - 8/31/24

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21
 IDC Dist From Code: 64ZCLR
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 438.46 | 438.46 | 438.52 | (876.98) | (876.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,096.00 | 1,096.00 | 0.00 | 0.00 | 0.00 | 1,096.00 | 1,096.00 |
| *Total: Personnel | 1,096.00 | 1,096.00 | 438.46 | 438.46 | 438.52 | 219.02 | 219.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 364.00 | 364.00 | 145.58 | 145.58 | 145.59 | 72.83 | 72.83 |
| *Total: Fringe Benefits | 364.00 | 364.00 | 145.58 | 145.58 | 145.59 | 72.83 | 72.83 |
| **Total Direct Cost Expenditures | 1,460.00 | 1,460.00 | 584.04 | 584.04 | 584.11 | 291.85 | 291.85 |
| 760300 F&A Expenditures | 700.00 | 700.00 | 280.18 | 280.18 | 0.00 | 419.82 | 419.82 |
| *Total: Indirect Costs | 700.00 | 700.00 | 280.18 | 280.18 | 0.00 | 419.82 | 419.82 |
| **Total Indirect Cost Expenditures | 700.00 | 700.00 | 280.18 | 280.18 | 0.00 | 419.82 | 419.82 |
| ***Total Expenditures | 2,160.00 | 2,160.00 | 864.22 | 864.22 | 584.11 | 711.67 | 711.67 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 552.10 | 552.10 | 0.00 | (552.10) | (552.10) |
| *Total: Transfers In | 0.00 | 0.00 | 552.10 | 552.10 | 0.00 | (552.10) | (552.10) |
| ***Total Revenue | 0.00 | 0.00 | 552.10 | 552.10 | 0.00 | (552.10) | (552.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 624315801 - SPOC
 Fund: 64N313 - SPOC

Status: Active
 FMGR: Hayes, Ariel T
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|-------------------|---------------------|-------------------|------------|-----|
| PI Name: | Hayes, Ariel T | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Resource Organizing Project | Effective Date: | 04/23/2024 | IDC Basis Code: | SW | Equipment Vesting | USNH | |
| Sponsor ID: | 64N313 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | YES |
| Resp Org: | PA4HMS | CFDA #: NONE | | Expend End Date: | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 3/25/24 - 6/30/25 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,776.00 | 9,776.00 | 0.00 | 0.00 | 0.00 | 9,776.00 | 9,776.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,640.00 | 0.00 |
| *Total: Personnel | 32,916.00 | 9,776.00 | 0.00 | 0.00 | 0.00 | 32,916.00 | 9,776.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,725.00 | 3,246.00 | 0.00 | 0.00 | 0.00 | 8,725.00 | 3,246.00 |
| *Total: Fringe Benefits | 8,725.00 | 3,246.00 | 0.00 | 0.00 | 0.00 | 8,725.00 | 3,246.00 |
| 710 Travel | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| *Total: Travel | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 7112 Research Supplies | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| *Total: Supplies | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| **Total Direct Cost Expenditures | 42,241.00 | 13,022.00 | 0.00 | 0.00 | 0.00 | 42,241.00 | 13,022.00 |
| 760300 F&A Expenditures | 3,292.00 | 978.00 | 0.00 | 0.00 | 0.00 | 3,292.00 | 978.00 |
| *Total: Indirect Costs | 3,292.00 | 978.00 | 0.00 | 0.00 | 0.00 | 3,292.00 | 978.00 |
| **Total Indirect Cost Expenditures | 3,292.00 | 978.00 | 0.00 | 0.00 | 0.00 | 3,292.00 | 978.00 |
| ***Total Expenditures | 45,533.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 45,533.00 | 14,000.00 |

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,816.00 | 3,810.00 | 0.00 | 3,810.00 | 0.00 | 6.00 | 0.00 |
| *Total: Personnel | 3,816.00 | 3,810.00 | 0.00 | 3,810.00 | 0.00 | 6.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 340.00 | 339.09 | 0.00 | 339.09 | 0.00 | 0.91 | 0.00 |
| *Total: Fringe Benefits | 340.00 | 339.09 | 0.00 | 339.09 | 0.00 | 0.91 | 0.00 |
| 711100 Supplies-General | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 |
| *Total: Supplies | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,236.00 | 4,149.09 | 0.00 | 4,149.09 | 0.00 | 86.91 | 0.00 |
| 760300 F&A Expenditures | 424.00 | 414.90 | 0.00 | 414.90 | 0.00 | 9.10 | 0.00 |
| *Total: Indirect Costs | 424.00 | 414.90 | 0.00 | 414.90 | 0.00 | 9.10 | 0.00 |
| **Total Indirect Cost Expenditures | 424.00 | 414.90 | 0.00 | 414.90 | 0.00 | 9.10 | 0.00 |
| ***Total Expenditures | 4,660.00 | 4,563.99 | 0.00 | 4,563.99 | 0.00 | 96.01 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 4,563.99 | 0.00 | 4,563.99 | 0.00 | (4,563.99) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,563.99 | 0.00 | 4,563.99 | 0.00 | (4,563.99) | 0.00 |
| ***Total Revenue | 0.00 | 4,563.99 | 0.00 | 4,563.99 | 0.00 | (4,563.99) | 0.00 |

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 942.18 | 0.00 | 942.18 | 0.00 | (942.18) | 0.00 |
| 613N60 Graduate - PT Lecturer | 3,227.00 | 3,227.04 | 0.00 | 3,227.04 | 0.00 | (0.04) | 0.00 |
| 61CPHX Part Time Hourly | 7,523.00 | 5,202.15 | 0.00 | 5,202.15 | 0.00 | 2,320.85 | 0.00 |
| 61JBHO Casual - Overtime | 0.00 | 42.38 | 0.00 | 42.38 | 0.00 | (42.38) | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 4,051.94 | 0.00 | 4,051.94 | 0.00 | (4,051.94) | 0.00 |
| 61SNSH Student Labor | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 |
| *Total: Personnel | 13,580.00 | 13,465.69 | 0.00 | 13,465.69 | 0.00 | 114.31 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 317.40 | 0.00 | 317.40 | 0.00 | (317.40) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 436.24 | 0.00 | 436.24 | 0.00 | (436.24) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 788.00 | 410.96 | 0.00 | 410.96 | 0.00 | 377.04 | 0.00 |
| *Total: Fringe Benefits | 788.00 | 1,164.60 | 0.00 | 1,164.60 | 0.00 | (376.60) | 0.00 |
| 710000 In-State Travel | 1,500.00 | 67.32 | 0.00 | 67.32 | 0.00 | 1,432.68 | 0.00 |
| *Total: Travel | 1,500.00 | 67.32 | 0.00 | 67.32 | 0.00 | 1,432.68 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 19.94 | 0.00 | 19.94 | 0.00 | (19.94) | 0.00 |
| 713000 Printing & Copying-General | 363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 363.00 | 0.00 |
| 714000 Postage-General | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 63.49 | 0.00 | 63.49 | 0.00 | (63.49) | 0.00 |
| *Total: Supplies | 663.00 | 83.43 | 0.00 | 83.43 | 0.00 | 579.57 | 0.00 |
| 722300 Other Financial Aid | 3,132.00 | 3,399.00 | 0.00 | 3,399.00 | 0.00 | (267.00) | 0.00 |
| *Total: Tuition | 3,132.00 | 3,399.00 | 0.00 | 3,399.00 | 0.00 | (267.00) | 0.00 |
| **Total Direct Cost Expenditures | 19,663.00 | 18,180.04 | 0.00 | 18,180.04 | 0.00 | 1,482.96 | 0.00 |
| 760300 F&A Expenditures | 1,576.00 | 1,454.39 | 0.00 | 1,454.39 | 0.00 | 121.61 | 0.00 |
| *Total: Indirect Costs | 1,576.00 | 1,454.39 | 0.00 | 1,454.39 | 0.00 | 121.61 | 0.00 |
| **Total Indirect Cost Expenditures | 1,576.00 | 1,454.39 | 0.00 | 1,454.39 | 0.00 | 121.61 | 0.00 |
| ***Total Expenditures | 21,239.00 | 19,634.43 | 0.00 | 19,634.43 | 0.00 | 1,604.57 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 19,634.43 | 0.00 | 19,634.43 | 0.00 | (19,634.43) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 05/07/2021 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 19,634.43 | 0.00 | 19,634.43 | 0.00 | (19,634.43) | 0.00 |
| ***Total Revenue | 0.00 | 19,634.43 | 0.00 | 19,634.43 | 0.00 | (19,634.43) | 0.00 |

Grant: 63A003 - '14-'15 Direct Sales Agri. Research
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: AGREEMENT DATED 11/10/14 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 10/25/2016 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 2,304.00 | 2,304.00 | 0.00 | 2,395.20 | 0.00 | (91.20) | (91.20) |
| 61CPEX Part Time Salary | 3,808.00 | 3,808.00 | 0.00 | 3,514.00 | 0.00 | 294.00 | 294.00 |
| *Total: Personnel | 6,112.00 | 6,112.00 | 0.00 | 5,909.20 | 0.00 | 202.80 | 202.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 887.00 | 887.00 | 0.00 | 922.14 | 0.00 | (35.14) | (35.14) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 293.00 | 293.00 | 0.00 | 270.58 | 0.00 | 22.42 | 22.42 |
| *Total: Fringe Benefits | 1,180.00 | 1,180.00 | 0.00 | 1,192.72 | 0.00 | (12.72) | (12.72) |
| 711200 Research Supplies | 720.00 | 720.00 | 0.00 | 910.00 | 0.00 | (190.00) | (190.00) |
| *Total: Supplies | 720.00 | 720.00 | 0.00 | 910.00 | 0.00 | (190.00) | (190.00) |
| **Total Direct Cost Expenditures | 8,012.00 | 8,012.00 | 0.00 | 8,011.92 | 0.00 | 0.08 | 0.08 |
| 760300 F&A Expenditures | 801.00 | 801.00 | 0.00 | 801.19 | 0.00 | (0.19) | (0.19) |
| *Total: Indirect Costs | 801.00 | 801.00 | 0.00 | 801.19 | 0.00 | (0.19) | (0.19) |
| **Total Indirect Cost Expenditures | 801.00 | 801.00 | 0.00 | 801.19 | 0.00 | (0.19) | (0.19) |
| ***Total Expenditures | 8,813.00 | 8,813.00 | 0.00 | 8,813.11 | 0.00 | (0.11) | (0.11) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 8,813.11 | 0.00 | (8,813.11) | (8,813.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,813.11 | 0.00 | (8,813.11) | (8,813.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,813.11 | 0.00 | (8,813.11) | (8,813.11) |

Grant: 63C002 - Making Meaning at MWM
 Fund: 63C002 - Making Meaning at MWM

Status: Closing - Manual Process Type: Grant
 FMGR: Blaine, Marcia Schmidt

PI Name:
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

Fund Information **Fund Indirect Cost Information**
 Effective Date: 05/07/2021 IDC Basis Code: SW
 Term Date: IDC Rate Code: PON17 56.70%
 Expend End Date: IDC Dist From Code: PSCDST 56.7
 Rev Account: 531100 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 875.87 | 0.00 | 875.87 | 0.00 | (875.87) | 0.00 |
| *Total: Personnel | 0.00 | 875.87 | 0.00 | 875.87 | 0.00 | (875.87) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 72.70 | 0.00 | 72.70 | 0.00 | (72.70) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 72.70 | 0.00 | 72.70 | 0.00 | (72.70) | 0.00 |
| 717000 Consulting-General | 3,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| *Total: Supplies | 3,250.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | 1,950.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,250.00 | 2,248.57 | 0.00 | 2,248.57 | 0.00 | 1,001.43 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 496.62 | 0.00 | 496.62 | 0.00 | (496.62) | 0.00 |
| *Total: Indirect Costs | 0.00 | 496.62 | 0.00 | 496.62 | 0.00 | (496.62) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 496.62 | 0.00 | 496.62 | 0.00 | (496.62) | 0.00 |
| ***Total Expenditures | 3,250.00 | 2,745.19 | 0.00 | 2,745.19 | 0.00 | 504.81 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 2,745.19 | 0.00 | 2,745.19 | 0.00 | (2,745.19) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,745.19 | 0.00 | 2,745.19 | 0.00 | (2,745.19) | 0.00 |
| ***Total Revenue | 0.00 | 2,745.19 | 0.00 | 2,745.19 | 0.00 | (2,745.19) | 0.00 |

Grant: 63C004 - White Mtn Arts Festival
 Fund: 63C004 - White Mountain Arts Festival

Status: Closing - Manual Process Type: Grant
 FMGR: Kizer, D. Matthew

| | | | | | | | |
|-------------------------|------------------------------|--------------|-------------------------|------------|---------------------------------------|---------------------|-------|
| PI Name: | | | Fund Information | | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH State Council on the Arts | | Effective Date: | 02/06/2021 | IDC Basis Code: | | |
| Sponsor ID: | FY2019 GENPRO#9831 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PA1ATG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/5/18 - 10/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | |

Org: PA1ATG - Arts & Technologies -Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 656.83 | 0.00 | (656.83) | (656.83) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 656.83 | 0.00 | (656.83) | (656.83) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 52.55 | 0.00 | (52.55) | (52.55) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 52.55 | 0.00 | (52.55) | (52.55) |
| 7100 In-State Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 25.94 | 0.00 | (25.94) | (25.94) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 11.11 | 0.00 | (11.11) | (11.11) |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 1,210.60 | 0.00 | (210.60) | (210.60) |
| 71C100 Advertising (Non-Employment) | 2,300.00 | 2,300.00 | 0.00 | 2,093.00 | 0.00 | 207.00 | 207.00 |
| *Total: Supplies | 3,300.00 | 3,300.00 | 0.00 | 3,340.65 | 0.00 | (40.65) | (40.65) |
| **Total Direct Cost Expenditures | 4,050.00 | 4,050.00 | 0.00 | 4,050.03 | 0.00 | (0.03) | (0.03) |
| ***Total Expenditures | 4,050.00 | 4,050.00 | 0.00 | 4,050.03 | 0.00 | (0.03) | (0.03) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,050.03 | 0.00 | (4,050.03) | (4,050.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,050.03 | 0.00 | (4,050.03) | (4,050.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,050.03 | 0.00 | (4,050.03) | (4,050.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63C005 - Enacting Equity Summer Inst.
 Fund: 63C005 - Enacting Equity, Summer Institute

Status: Closing - Manual Process Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Humanities Council | Effective Date: | 05/07/2021 | IDC Basis Code: | |
| Sponsor ID: | #937-19 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PA2EDG | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/19 - 9/1/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PA2EDG - Ed, Dem & Social Chg-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,475.00 | 0.00 | (2,475.00) | (2,475.00) |
| 61CPEX Part Time Salary | 2,475.00 | 2,475.00 | 0.00 | 275.00 | 0.00 | 2,200.00 | 2,200.00 |
| *Total: Personnel | 2,475.00 | 2,475.00 | 0.00 | 3,025.00 | 0.00 | (550.00) | (550.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 221.65 | 0.00 | (221.65) | (221.65) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 243.65 | 0.00 | (243.65) | (243.65) |
| 717200 Other Professional Services-General | 1,100.00 | 1,100.00 | 0.00 | 275.00 | 0.00 | 825.00 | 825.00 |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| *Total: Supplies | 1,100.00 | 1,100.00 | 0.00 | 550.00 | 0.00 | 550.00 | 550.00 |
| **Total Direct Cost Expenditures | 3,575.00 | 3,575.00 | 0.00 | 3,818.65 | 0.00 | (243.65) | (243.65) |
| ***Total Expenditures | 3,575.00 | 3,575.00 | 0.00 | 3,818.65 | 0.00 | (243.65) | (243.65) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,818.65 | 0.00 | (3,818.65) | (3,818.65) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,818.65 | 0.00 | (3,818.65) | (3,818.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,818.65 | 0.00 | (3,818.65) | (3,818.65) |

Grant: 63D001 - PSU for Open Learning Hub
 Fund: 63D001 - PSU for Opening Learning Hub Storag

Status: Closing - OSR/Central Off Review
 FMGR: DeRosa, Robin E

Type: Cooperative Agreement

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | DeRosa, Robin E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Education | Effective Date: | 12/27/2021 | IDC Basis Code: | SW |
| Sponsor ID: | 63D001 | Term Date: | | IDC Rate Code: | PON21 |
| Resp Org: | PACETL | CFDA #: NONE | | IDC Dist From Code: | PSCDST |
| FRAGRNT Start/End Date: | 12/27/21 - 6/30/23 | Expend End Date: | | 63.90% | Budget Controls |
| | | Rev Account: | 530100 | 63.9 | Equipment Vesting |
| | | | | P1 | USNH |

Org: PACETL - Open Learning Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 4,000.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,000.00 | 0.00 | 500.00 | 500.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,000.00 | 0.00 | 500.00 | 500.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |

Grant: 63D003 - Youth Success Project-Department of
 Fund: 63D003 - Youth Success Project-Dept of Ed

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Livingstone, Kimberly R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Education | Effective Date: | 09/01/2022 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 112222153 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| CFDA #: | 84.425W | Expend End Date: | | IDC Dist From Code: | PSCDST | Equipment Vesting | USNH |
| Resp Org: | PA4HH1 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 11/22/22 - 8/31/24 | | | | | | |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 4,141.81 | 0.00 | (4,141.81) | (4,141.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 71,900.00 | 71,900.00 | 0.00 | 0.00 | 0.00 | 71,900.00 | 71,900.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,230.77 | 59,574.87 | 11,634.61 | (71,209.48) | (71,209.48) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,140.00 | 4,275.00 | 3,135.00 | (7,410.00) | (7,410.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,256.25 | 0.00 | (4,256.25) | (4,256.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 33,600.00 | 33,600.00 | 0.00 | 0.00 | 0.00 | 33,600.00 | 33,600.00 |
| *Total: Personnel | 105,500.00 | 105,500.00 | 5,370.77 | 72,247.93 | 14,769.61 | 18,482.46 | 18,482.46 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,943.00 | 27,943.00 | 1,404.62 | 21,728.45 | 3,862.69 | 2,351.86 | 2,351.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 87.78 | 662.97 | 241.40 | (904.37) | (904.37) |
| *Total: Fringe Benefits | 27,943.00 | 27,943.00 | 1,492.40 | 22,391.42 | 4,104.09 | 1,447.49 | 1,447.49 |
| 710 Travel | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 186.12 | 0.00 | (186.12) | (186.12) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 185.38 | 2,175.76 | 0.00 | (2,175.76) | (2,175.76) |
| *Total: Travel | 2,900.00 | 2,900.00 | 185.38 | 2,361.88 | 0.00 | 538.12 | 538.12 |
| 7112 Research Supplies | 727.00 | 727.00 | 0.00 | 0.00 | 0.00 | 727.00 | 727.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 756.28 | 0.00 | (756.28) | (756.28) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 313.13 | 0.00 | (313.13) | (313.13) |
| *Total: Supplies | 727.00 | 727.00 | 0.00 | 1,069.41 | 0.00 | (342.41) | (342.41) |
| **Total Direct Cost Expenditures | 137,070.00 | 137,070.00 | 7,048.55 | 98,070.64 | 18,873.70 | 20,125.66 | 20,125.66 |
| 760300 F&A Expenditures | 10,550.00 | 10,550.00 | 537.08 | 7,224.83 | 0.00 | 3,325.17 | 3,325.17 |
| *Total: Indirect Costs | 10,550.00 | 10,550.00 | 537.08 | 7,224.83 | 0.00 | 3,325.17 | 3,325.17 |
| **Total Indirect Cost Expenditures | 10,550.00 | 10,550.00 | 537.08 | 7,224.83 | 0.00 | 3,325.17 | 3,325.17 |
| ***Total Expenditures | 147,620.00 | 147,620.00 | 7,585.63 | 105,295.47 | 18,873.70 | 23,450.83 | 23,450.83 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 7,585.63 | 105,295.47 | 0.00 | (105,295.47) | (105,295.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 7,585.63 | 105,295.47 | 0.00 | (105,295.47) | (105,295.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63D003 - Youth Success Project-Department of
 Fund: 63D003 - Youth Success Project-Dept of Ed

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R
 Sponsor: NH Department of Education
 Sponsor ID: 112222153 CFDA #: 84.425W
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 11/22/22 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 09/01/2022 | IDC Basis Code: | SW | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 | Budget Controls | A110 | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Sefa Classification | RESDEV | |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 7,585.63 | 105,295.47 | 0.00 | (105,295.47) | (105,295.47) |

Grant: 63D003 - Youth Success Project-Department of
 Fund: 63D003 - Youth Success Project-Dept of Ed

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R
 Sponsor: NH Department of Education
 Sponsor ID: 112222153 CFDA #: 84.425W
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 11/22/22 - 8/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date: | 09/01/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | A110 | |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 | Equipment Vesting | USNH | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,016.55 | 0.00 | (4,016.55) | (4,016.55) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,016.55 | 0.00 | (4,016.55) | (4,016.55) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 323.38 | 0.00 | (323.38) | (323.38) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 323.38 | 0.00 | (323.38) | (323.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,339.93 | 0.00 | (4,339.93) | (4,339.93) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 401.66 | 0.00 | (401.66) | (401.66) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 401.66 | 0.00 | (401.66) | (401.66) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 401.66 | 0.00 | (401.66) | (401.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,741.59 | 0.00 | (4,741.59) | (4,741.59) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,741.59 | 0.00 | (4,741.59) | (4,741.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,741.59 | 0.00 | (4,741.59) | (4,741.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,741.59 | 0.00 | (4,741.59) | (4,741.59) |

Grant: 63D003 - Youth Success Project-Department of
 Fund: 63D004 - Participant Support

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R
 Sponsor: NH Department of Education
 Sponsor ID: 112222153 CFDA #: 84.425W
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 11/22/22 - 8/31/24

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | (235.00) | 0.00 | 235.00 | 235.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (235.00) | 0.00 | 235.00 | 235.00 |
| 722200 Participant Support | 5,380.00 | 5,380.00 | 110.00 | 1,710.00 | 0.00 | 3,670.00 | 3,670.00 |
| *Total: Participant Support | 5,380.00 | 5,380.00 | 110.00 | 1,710.00 | 0.00 | 3,670.00 | 3,670.00 |
| **Total Direct Cost Expenditures | 5,380.00 | 5,380.00 | 110.00 | 1,475.00 | 0.00 | 3,905.00 | 3,905.00 |
| ***Total Expenditures | 5,380.00 | 5,380.00 | 110.00 | 1,475.00 | 0.00 | 3,905.00 | 3,905.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 110.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 110.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |
| ***Total Revenue | 0.00 | 0.00 | 110.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Closing - Manual Process
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| *Total: Personnel | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 183.30 | 0.00 | 183.58 | 0.00 | (183.58) | (0.28) |
| *Total: Fringe Benefits | 0.00 | 183.30 | 0.00 | 183.58 | 0.00 | (183.58) | (0.28) |
| 7100 In-State Travel | 0.00 | 150.00 | 0.00 | 73.08 | 0.00 | (73.08) | 76.92 |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 60.12 | 0.00 | (60.12) | (60.12) |
| *Total: Travel | 0.00 | 150.00 | 0.00 | 133.20 | 0.00 | (133.20) | 16.80 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 6,627.55 | 0.00 | (6,627.55) | (6,627.55) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 6,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,526.00 |
| *Total: Supplies | 0.00 | 6,526.00 | 0.00 | 6,632.55 | 0.00 | (6,632.55) | (106.55) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 33.31 | 0.00 | (33.31) | (33.31) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 33.31 | 0.00 | (33.31) | (33.31) |
| **Total Direct Cost Expenditures | 0.00 | 9,259.30 | 0.00 | 9,382.64 | 0.00 | (9,382.64) | (123.34) |
| 7603 F&A Expenditures | 0.00 | 740.70 | 0.00 | 738.75 | 0.00 | (738.75) | 1.95 |
| *Total: Indirect Costs | 0.00 | 740.70 | 0.00 | 738.75 | 0.00 | (738.75) | 1.95 |
| **Total Indirect Cost Expenditures | 0.00 | 740.70 | 0.00 | 738.75 | 0.00 | (738.75) | 1.95 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (121.39) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 10,088.08 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (33.31) |
| *Total: Sponsored Programs | 0.00 | 10,088.08 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (33.31) |
| ***Total Revenue | 0.00 | 10,088.08 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (33.31) |

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Beaudrie, Brian P | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 04/20/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | #212156 | CFDA #: | 84.366 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAMABB | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 4/9/08 - 12/31/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F30 Faculty TT/NTT NEA (UNH-Law) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 5,888.98 | 0.00 | 5,888.98 | 0.00 | (5,888.98) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 6,000.00 | 6,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61CPEX Part Time Salary | 0.00 | 14,600.00 | 0.00 | 14,600.00 | 0.00 | (14,600.00) | 0.00 |
| *Total: Personnel | 6,000.00 | 26,488.98 | 0.00 | 23,488.98 | 0.00 | (17,488.98) | 3,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,402.72 | 0.00 | 2,402.72 | 0.00 | (2,402.72) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 498.00 | 1,468.65 | 0.00 | 1,468.65 | 0.00 | (970.65) | 0.00 |
| *Total: Fringe Benefits | 498.00 | 3,871.37 | 0.00 | 3,871.37 | 0.00 | (3,373.37) | 0.00 |
| 710000 In-State Travel | 25,209.60 | 221.95 | 0.00 | 221.95 | 0.00 | 24,987.65 | 0.00 |
| 710100 Out-of-State Travel | 1,021.00 | 1,051.96 | 0.00 | 1,051.96 | 0.00 | (30.96) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 4,182.68 | 0.00 | 4,182.68 | 0.00 | (4,182.68) | 0.00 |
| *Total: Travel | 26,230.60 | 5,706.59 | 0.00 | 5,706.59 | 0.00 | 20,524.01 | 0.00 |
| 711100 Supplies-General | 4,500.00 | 85.00 | 0.00 | 85.00 | 0.00 | 4,415.00 | 0.00 |
| 711124 Supplies-Instructional & Program | 1,600.00 | 1,144.12 | 0.00 | 1,144.12 | 0.00 | 455.88 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 5,165.88 | 0.00 | 5,165.88 | 0.00 | (5,165.88) | 0.00 |
| 713000 Printing & Copying-General | 4,000.00 | 5,196.00 | 0.00 | 5,196.00 | 0.00 | (1,196.00) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 823.24 | 0.00 | 823.24 | 0.00 | (823.24) | 0.00 |
| 714000 Postage-General | 1,200.00 | 1,989.70 | 0.00 | 1,989.70 | 0.00 | (789.70) | 0.00 |
| 717200 Other Professional Services-General | 20,800.00 | 7,050.00 | 0.00 | 7,050.00 | 0.00 | 13,750.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 4,608.00 | 862.64 | 0.00 | 862.64 | 0.00 | 3,745.36 | 0.00 |
| *Total: Supplies | 36,708.00 | 22,316.58 | 0.00 | 22,316.58 | 0.00 | 14,391.42 | 0.00 |
| 722300 Other Financial Aid | 0.00 | 1,750.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| *Total: Tuition | 0.00 | 1,750.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 69,436.60 | 60,133.52 | 0.00 | 57,133.52 | 0.00 | 12,303.08 | 3,000.00 |
| 760300 F&A Expenditures | 5,554.93 | 4,570.61 | 0.00 | 4,570.61 | 0.00 | 984.32 | 0.00 |
| *Total: Indirect Costs | 5,554.93 | 4,570.61 | 0.00 | 4,570.61 | 0.00 | 984.32 | 0.00 |
| **Total Indirect Cost Expenditures | 5,554.93 | 4,570.61 | 0.00 | 4,570.61 | 0.00 | 984.32 | 0.00 |
| ***Total Expenditures | 74,991.53 | 64,704.13 | 0.00 | 61,704.13 | 0.00 | 13,287.40 | 3,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Beaudrie, Brian P | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 04/20/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | #212156 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAMABB | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 4/9/08 - 12/31/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 61,704.13 | 0.00 | 61,704.13 | 0.00 | (61,704.13) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 61,704.13 | 0.00 | 61,704.13 | 0.00 | (61,704.13) | 0.00 |
| ***Total Revenue | 0.00 | 61,704.13 | 0.00 | 61,704.13 | 0.00 | (61,704.13) | 0.00 |

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Inactive
 Type: Grant
 FMGR: Claybaugh, Tracy L

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Tomkiewicz, Warren C | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 04/20/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | #1004012 G&C 10/21/09 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| CFDA #: | 84.366 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Resp Org: | PANSTW | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 10/22/09 - 9/30/10 | | | | |

Org: PANSTW - ASC Grant-Tomkiewicz W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 17,897.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 897.00 | 0.00 |
| *Total: Personnel | 17,897.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 897.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,392.00 | 1,428.00 | 0.00 | 1,428.00 | 0.00 | (36.00) | 0.00 |
| *Total: Fringe Benefits | 1,392.00 | 1,428.00 | 0.00 | 1,428.00 | 0.00 | (36.00) | 0.00 |
| 710000 In-State Travel | 4,200.00 | 611.50 | 0.00 | 611.50 | 0.00 | 3,588.50 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,291.97 | 0.00 | 1,291.97 | 0.00 | (1,291.97) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,510.00 | 0.00 | 2,510.00 | 0.00 | (2,510.00) | 0.00 |
| *Total: Travel | 4,200.00 | 4,413.47 | 0.00 | 4,413.47 | 0.00 | (213.47) | 0.00 |
| 711100 Supplies-General | 3,300.00 | 2,487.04 | 0.00 | 487.04 | 0.00 | 2,812.96 | 2,000.00 |
| 711124 Supplies-Instructional & Program | 355.00 | 4,099.72 | 0.00 | 4,099.72 | 0.00 | (3,744.72) | 0.00 |
| 713000 Printing & Copying-General | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 352.00 | 0.00 | 352.00 | 0.00 | (352.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 2,000.00 | 1,888.00 | 0.00 | 1,888.00 | 0.00 | 112.00 | 0.00 |
| *Total: Supplies | 5,955.00 | 8,826.76 | 0.00 | 6,826.76 | 0.00 | (871.76) | 2,000.00 |
| 722300 Other Financial Aid | 0.00 | 5,980.00 | 0.00 | 5,980.00 | 0.00 | (5,980.00) | 0.00 |
| *Total: Tuition | 0.00 | 5,980.00 | 0.00 | 5,980.00 | 0.00 | (5,980.00) | 0.00 |
| 722200 Participant Support | 40,000.00 | 8,745.00 | 0.00 | 8,745.00 | 0.00 | 31,255.00 | 0.00 |
| *Total: Participant Support | 40,000.00 | 8,745.00 | 0.00 | 8,745.00 | 0.00 | 31,255.00 | 0.00 |
| **Total Direct Cost Expenditures | 69,444.00 | 46,393.23 | 0.00 | 44,393.23 | 0.00 | 25,050.77 | 2,000.00 |
| 760300 F&A Expenditures | 5,556.00 | 3,551.47 | 0.00 | 3,551.47 | 0.00 | 2,004.53 | 0.00 |
| *Total: Indirect Costs | 5,556.00 | 3,551.47 | 0.00 | 3,551.47 | 0.00 | 2,004.53 | 0.00 |
| **Total Indirect Cost Expenditures | 5,556.00 | 3,551.47 | 0.00 | 3,551.47 | 0.00 | 2,004.53 | 0.00 |
| ***Total Expenditures | 75,000.00 | 49,944.70 | 0.00 | 47,944.70 | 0.00 | 27,055.30 | 2,000.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 47,944.70 | 0.00 | 47,944.70 | 0.00 | (47,944.70) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 47,944.70 | 0.00 | 47,944.70 | 0.00 | (47,944.70) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: Tomkiewicz, Warren C
 Sponsor: NH Department of Education
 Sponsor ID: #1004012 G&C
 10/21/09 CFDA #: 84.366
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 10/22/09 - 9/30/10

| | | | | | |
|--------------------------------|------------|--|--------|---------------------|-------|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Sefa Classification | OTHER |
| Effective Date: | 04/20/2022 | IDC Basis Code: | TDC | | |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

Org: **PANSTW - ASC Grant-Tomkiewicz W**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 47,944.70 | 0.00 | 47,944.70 | 0.00 | (47,944.70) | 0.00 |

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,600.04 | 0.00 | (3,600.04) | (3,600.04) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,600.04 | 0.00 | (3,600.04) | (3,600.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 255.60 | 0.00 | (255.60) | (255.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 255.60 | 0.00 | (255.60) | (255.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,855.64 | 0.00 | (3,855.64) | (3,855.64) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 308.47 | 0.00 | (308.47) | (308.47) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 308.47 | 0.00 | (308.47) | (308.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 308.47 | 0.00 | (308.47) | (308.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Inactive
 Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 11,000.00 | 11,000.00 | 0.00 | 26,432.20 | 0.00 | (15,432.20) | (15,432.20) |
| 615F10 PAT | 3,298.00 | 3,298.00 | 0.00 | 3,354.44 | 0.00 | (56.44) | (56.44) |
| 61CPEX Part Time Salary | 34,180.00 | 34,180.00 | 0.00 | 18,069.09 | 0.00 | 16,110.91 | 16,110.91 |
| *Total: Personnel | 48,478.00 | 48,478.00 | 0.00 | 47,855.73 | 0.00 | 622.27 | 622.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,464.00 | 1,464.00 | 0.00 | 1,489.37 | 0.00 | (25.37) | (25.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,962.00 | 2,962.00 | 0.00 | 1,460.33 | 0.00 | 1,501.67 | 1,501.67 |
| *Total: Fringe Benefits | 4,426.00 | 4,426.00 | 0.00 | 2,949.70 | 0.00 | 1,476.30 | 1,476.30 |
| 710000 In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 273.94 | 0.00 | 4,226.06 | 4,226.06 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,048.76 | 0.00 | (3,048.76) | (3,048.76) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,422.32 | 0.00 | (1,422.32) | (1,422.32) |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 4,745.02 | 0.00 | (245.02) | (245.02) |
| 71 Support | 2,119.00 | 2,119.00 | 0.00 | 0.00 | 0.00 | 2,119.00 | 2,119.00 |
| 711100 Supplies-General | 569.00 | 569.00 | 0.00 | 0.00 | 0.00 | 569.00 | 569.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 25.34 | 0.00 | (25.34) | (25.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,434.54 | 0.00 | (6,434.54) | (6,434.54) |
| *Total: Supplies | 2,688.00 | 2,688.00 | 0.00 | 6,459.88 | 0.00 | (3,771.88) | (3,771.88) |
| 722300 Other Financial Aid | 12,576.00 | 12,576.00 | 0.00 | 2,983.00 | 0.00 | 9,593.00 | 9,593.00 |
| *Total: Tuition | 12,576.00 | 12,576.00 | 0.00 | 2,983.00 | 0.00 | 9,593.00 | 9,593.00 |
| 730001 Subcontracts 01 | 67,415.00 | 98,588.00 | 0.00 | 98,588.00 | 0.00 | (31,173.00) | 0.00 |
| 730002 Subcontracts 02 | 36,509.00 | 36,509.00 | 0.00 | 27,403.72 | 0.00 | 9,105.28 | 9,105.28 |
| 730003 Subcontracts 03 | 15,270.00 | 15,270.00 | 0.00 | 15,269.98 | 0.00 | 0.02 | 0.02 |
| 730004 Subcontracts 04 | 97,480.00 | 97,480.00 | 0.00 | 97,630.00 | 0.00 | (150.00) | (150.00) |
| 730005 Subcontracts 05 | 31,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,173.00 | 0.00 |
| *Total: Contractual | 247,847.00 | 247,847.00 | 0.00 | 238,891.70 | 0.00 | 8,955.30 | 8,955.30 |
| **Total Direct Cost Expenditures | 320,515.00 | 320,515.00 | 0.00 | 303,885.03 | 0.00 | 16,629.97 | 16,629.97 |
| 760300 F&A Expenditures | 25,641.00 | 25,641.00 | 0.00 | 24,310.87 | 0.00 | 1,330.13 | 1,330.13 |
| *Total: Indirect Costs | 25,641.00 | 25,641.00 | 0.00 | 24,310.87 | 0.00 | 1,330.13 | 1,330.13 |
| **Total Indirect Cost Expenditures | 25,641.00 | 25,641.00 | 0.00 | 24,310.87 | 0.00 | 1,330.13 | 1,330.13 |
| ***Total Expenditures | 346,156.00 | 346,156.00 | 0.00 | 328,195.90 | 0.00 | 17,960.10 | 17,960.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 328,195.90 | 0.00 | (328,195.90) | (328,195.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 328,195.90 | 0.00 | (328,195.90) | (328,195.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 328,195.90 | 0.00 | (328,195.90) | (328,195.90) |

Grant: 63E125 - NH Responds Year II Status: Closing - Manual Process Type: Grant
 Fund: 63E125 - NH Responds year II FMGR: Mears, Gail F

| | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|
| PI Name: | Tuthill, George F | Fund Information | Fund Indirect Cost Information |
| Sponsor: | NH Department of Education | Effective Date: | 10/25/2016 IDC Basis Code: TDC |
| Sponsor ID: | G&C #168, 6.9.10 CFDA #: 84.323 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAGSTG | Expend End Date: | IDC Dist From Code: PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/12 | Rev Account: | 530110 Fund Type Level 2 P1 |

Org: PAGSTG - Graduate Studies - Tuthill, G

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 7,900.00 | 7,900.00 | 0.00 | 6,399.52 | 0.00 | 1,500.48 | 1,500.48 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 298.00 | 0.00 | (298.00) | (298.00) |
| *Total: Personnel | 7,900.00 | 7,900.00 | 0.00 | 6,697.52 | 0.00 | 1,202.48 | 1,202.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 27.72 | 0.00 | (27.72) | (27.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 704.00 | 704.00 | 0.00 | 465.52 | 0.00 | 238.48 | 238.48 |
| *Total: Fringe Benefits | 704.00 | 704.00 | 0.00 | 493.24 | 0.00 | 210.76 | 210.76 |
| 710000 In-State Travel | 1,318.00 | 1,318.00 | 0.00 | 146.18 | 0.00 | 1,171.82 | 1,171.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,690.16 | 0.00 | (1,690.16) | (1,690.16) |
| 710300 Conference Registration Fees | 337.00 | 337.00 | 0.00 | 337.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 2,045.00 | 2,045.00 | 0.00 | 0.00 | 0.00 | 2,045.00 | 2,045.00 |
| *Total: Travel | 3,700.00 | 3,700.00 | 0.00 | 2,173.34 | 0.00 | 1,526.66 | 1,526.66 |
| 711100 Supplies-General | 158.00 | 158.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 |
| 719000 Business Meals-Meetings-Non Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 658.00 | 658.00 | 0.00 | 0.00 | 0.00 | 658.00 | 658.00 |
| **Total Direct Cost Expenditures | 12,962.00 | 12,962.00 | 0.00 | 9,364.10 | 0.00 | 3,597.90 | 3,597.90 |
| 760300 F&A Expenditures | 1,038.00 | 1,038.00 | 0.00 | 749.13 | 0.00 | 288.87 | 288.87 |
| *Total: Indirect Costs | 1,038.00 | 1,038.00 | 0.00 | 749.13 | 0.00 | 288.87 | 288.87 |
| **Total Indirect Cost Expenditures | 1,038.00 | 1,038.00 | 0.00 | 749.13 | 0.00 | 288.87 | 288.87 |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 10,113.23 | 0.00 | 3,886.77 | 3,886.77 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 10,113.23 | 0.00 | (10,113.23) | (10,113.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,113.23 | 0.00 | (10,113.23) | (10,113.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,113.23 | 0.00 | (10,113.23) | (10,113.23) |

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 19,550.00 | 19,550.00 | 0.00 | 19,549.50 | 0.00 | 0.50 | 0.50 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| *Total: Personnel | 19,550.00 | 19,550.00 | 0.00 | 19,705.50 | 0.00 | (155.50) | (155.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.50 | 0.00 | (14.50) | (14.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,394.00 | 1,394.00 | 0.00 | 1,550.39 | 0.00 | (156.39) | (156.39) |
| *Total: Fringe Benefits | 1,394.00 | 1,394.00 | 0.00 | 1,564.89 | 0.00 | (170.89) | (170.89) |
| 710000 In-State Travel | 800.00 | 800.00 | 0.00 | 809.29 | 0.00 | (9.29) | (9.29) |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 604.16 | 0.00 | 1,395.84 | 1,395.84 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: Travel | 2,800.00 | 2,800.00 | 0.00 | 1,613.45 | 0.00 | 1,186.55 | 1,186.55 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,492.11 | 0.00 | (2,492.11) | (2,492.11) |
| 711124 Supplies-Instructional & Program | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 35.98 | 0.00 | (35.98) | (35.98) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 44.53 | 0.00 | (44.53) | (44.53) |
| 717200 Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 4,369.23 | 0.00 | (369.23) | (369.23) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 615.06 | 0.00 | (615.06) | (615.06) |
| *Total: Supplies | 5,440.00 | 5,440.00 | 0.00 | 7,556.91 | 0.00 | (2,116.91) | (2,116.91) |
| 722200 Participant Support | 40,260.00 | 40,260.00 | 0.00 | 37,100.00 | 0.00 | 3,160.00 | 3,160.00 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Participant Support | 40,260.00 | 40,260.00 | 0.00 | 38,300.00 | 0.00 | 1,960.00 | 1,960.00 |
| **Total Direct Cost Expenditures | 69,444.00 | 69,444.00 | 0.00 | 68,740.75 | 0.00 | 703.25 | 703.25 |
| 760300 F&A Expenditures | 5,556.00 | 5,556.00 | 0.00 | 5,499.25 | 0.00 | 56.75 | 56.75 |
| *Total: Indirect Costs | 5,556.00 | 5,556.00 | 0.00 | 5,499.25 | 0.00 | 56.75 | 56.75 |
| **Total Indirect Cost Expenditures | 5,556.00 | 5,556.00 | 0.00 | 5,499.25 | 0.00 | 56.75 | 56.75 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 74,240.00 | 0.00 | 760.00 | 760.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 74,240.00 | 0.00 | (74,240.00) | (74,240.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,240.00 | 0.00 | (74,240.00) | (74,240.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,240.00 | 0.00 | (74,240.00) | (74,240.00) |

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Inactive

Type: Grant

FMGR: Berry, Ann B

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED G&C 6.24.15
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 84.323

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,908.00 | 6,633.70 | 0.00 | 6,633.70 | 0.00 | 1,274.30 | 0.00 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 3,380.00 | 5,713.06 | 0.00 | 5,713.06 | 0.00 | (2,333.06) | 0.00 |
| 613N30 | Graduate Research Assistant | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 5,725.00 | 12,915.21 | 0.00 | 12,915.21 | 0.00 | (7,190.21) | 0.00 |
| 61CPEX | Part Time Salary | 17,764.46 | 7,199.44 | 0.00 | 7,199.44 | 0.00 | 10,565.02 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 5,085.60 | 0.00 | 5,085.60 | 0.00 | (5,085.60) | 0.00 |
| 61SNSH | Student Labor | 5,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 0.00 |
| *Total: Personnel | | 42,577.46 | 37,547.01 | 0.00 | 37,547.01 | 0.00 | 5,030.45 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 425.91 | 0.00 | 425.91 | 0.00 | (425.91) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,157.00 | 460.45 | 0.00 | 4,843.87 | 0.00 | (686.87) | (4,383.42) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,970.26 | (1,627.76) | 0.00 | 586.84 | 0.00 | 4,383.42 | (2,214.60) |
| *Total: Fringe Benefits | | 9,127.26 | (741.40) | 0.00 | 5,856.62 | 0.00 | 3,270.64 | (6,598.02) |
| 710000 | In-State Travel | 3,768.70 | 1,755.63 | 0.00 | 1,755.63 | 0.00 | 2,013.07 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 2,473.44 | 0.00 | 2,473.44 | 0.00 | (2,473.44) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,685.00 | 0.00 | 1,685.00 | 0.00 | (1,685.00) | 0.00 |
| *Total: Travel | | 3,768.70 | 5,914.07 | 0.00 | 5,914.07 | 0.00 | (2,145.37) | 0.00 |
| 7111 | Supplies | 5,538.93 | 0.00 | 0.00 | 0.00 | 0.00 | 5,538.93 | 0.00 |
| 711124 | Supplies-Instructional & Program | 52.00 | 5,362.15 | 0.00 | 5,362.15 | 0.00 | (5,310.15) | 0.00 |
| 711160 | Supplies-Books | 0.00 | 131.89 | 0.00 | 131.89 | 0.00 | (131.89) | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | (85.87) | 0.00 | (85.87) | 0.00 | 85.87 | 0.00 |
| 711200 | Research Supplies | 181.12 | 0.00 | 0.00 | 0.00 | 0.00 | 181.12 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 19.16 | 0.00 | 19.16 | 0.00 | (19.16) | 0.00 |
| 717200 | Other Professional Services-General | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 |
| *Total: Supplies | | 6,297.05 | 5,427.33 | 0.00 | 5,427.33 | 0.00 | 869.72 | 0.00 |
| **Total Direct Cost Expenditures | | 61,770.47 | 48,147.01 | 0.00 | 54,745.03 | 0.00 | 7,025.44 | (6,598.02) |
| 760300 | F&A Expenditures | 5,472.53 | 4,379.65 | 0.00 | 4,379.65 | 0.00 | 1,092.88 | 0.00 |
| *Total: Indirect Costs | | 5,472.53 | 4,379.65 | 0.00 | 4,379.65 | 0.00 | 1,092.88 | 0.00 |
| **Total Indirect Cost Expenditures | | 5,472.53 | 4,379.65 | 0.00 | 4,379.65 | 0.00 | 1,092.88 | 0.00 |

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Inactive

Type: Grant

FMGR: Berry, Ann B

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 67,243.00 | 52,526.66 | 0.00 | 59,124.68 | 0.00 | 8,118.32 | (6,598.02) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 59,124.68 | 0.00 | 59,124.68 | 0.00 | (59,124.68) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 59,124.68 | 0.00 | 59,124.68 | 0.00 | (59,124.68) | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 59,124.68 | 0.00 | 59,124.68 | 0.00 | (59,124.68) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Inactive

Type: Grant

FMGR: Berry, Ann B

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED G&C
 6.24.15
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 84.323

Fund Information

Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 211.95 | 0.00 | (211.95) | (211.95) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 211.95 | 0.00 | (211.95) | (211.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 84.57 | 0.00 | (84.57) | (84.57) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 84.57 | 0.00 | (84.57) | (84.57) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 341.52 | 0.00 | (341.52) | (341.52) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 27.33 | 0.00 | (27.33) | (27.33) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 27.33 | 0.00 | (27.33) | (27.33) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 27.33 | 0.00 | (27.33) | (27.33) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 368.85 | 0.00 | (368.85) | (368.85) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 368.85 | 0.00 | (368.85) | (368.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 368.85 | 0.00 | (368.85) | (368.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 368.85 | 0.00 | (368.85) | (368.85) |

Grant: 63E130 - SAHE FY16

Status: Inactive

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 05/05/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 8,900.19 | 0.00 | 8,900.19 | 0.00 | (8,900.19) | 0.00 |
| 61CPEX Part Time Salary | 38,000.00 | 19,697.25 | 0.00 | 19,697.25 | 0.00 | 18,302.75 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,636.26 | 0.00 | 2,636.26 | 0.00 | (2,636.26) | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 830.80 | 0.00 | 830.80 | 0.00 | (830.80) | 0.00 |
| *Total: Personnel | 38,000.00 | 32,064.50 | 0.00 | 32,064.50 | 0.00 | 5,935.50 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 69.79 | 0.00 | 69.79 | 0.00 | (69.79) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,157.00 | 2,603.75 | 0.00 | 2,603.75 | 0.00 | 553.25 | 0.00 |
| *Total: Fringe Benefits | 3,157.00 | 2,673.54 | 0.00 | 2,673.54 | 0.00 | 483.46 | 0.00 |
| 710000 In-State Travel | 11,960.00 | 1,871.45 | 0.00 | 1,871.45 | 0.00 | 10,088.55 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 4,206.87 | 0.00 | 4,206.87 | 0.00 | (4,206.87) | 0.00 |
| *Total: Travel | 11,960.00 | 6,078.32 | 0.00 | 6,078.32 | 0.00 | 5,881.68 | 0.00 |
| 711100 Supplies-General | 400.00 | 111.39 | 0.00 | 111.39 | 0.00 | 288.61 | 0.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 30.91 | 0.00 | 30.91 | 0.00 | (30.91) | 0.00 |
| 711160 Supplies-Books | 0.00 | 1,660.80 | 0.00 | 1,660.80 | 0.00 | (1,660.80) | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 4.69 | 0.00 | 4.69 | 0.00 | (4.69) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 137.54 | 0.00 | 137.54 | 0.00 | (137.54) | 0.00 |
| 714000 Postage-General | 0.00 | 71.07 | 0.00 | 71.07 | 0.00 | (71.07) | 0.00 |
| 717200 Other Professional Services-General | 4,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 227.93 | 0.00 | 227.93 | 0.00 | (227.93) | 0.00 |
| *Total: Supplies | 4,400.00 | 4,244.33 | 0.00 | 4,244.33 | 0.00 | 155.67 | 0.00 |
| 722200 Participant Support | 40,000.00 | 27,900.00 | 0.00 | 27,900.00 | 0.00 | 12,100.00 | 0.00 |
| *Total: Participant Support | 40,000.00 | 27,900.00 | 0.00 | 27,900.00 | 0.00 | 12,100.00 | 0.00 |
| **Total Direct Cost Expenditures | 97,517.00 | 72,960.69 | 0.00 | 72,960.69 | 0.00 | 24,556.31 | 0.00 |
| 760300 F&A Expenditures | 10,352.00 | 7,296.08 | 0.00 | 7,296.08 | 0.00 | 3,055.92 | 0.00 |
| *Total: Indirect Costs | 10,352.00 | 7,296.08 | 0.00 | 7,296.08 | 0.00 | 3,055.92 | 0.00 |
| **Total Indirect Cost Expenditures | 10,352.00 | 7,296.08 | 0.00 | 7,296.08 | 0.00 | 3,055.92 | 0.00 |
| ***Total Expenditures | 107,869.00 | 80,256.77 | 0.00 | 80,256.77 | 0.00 | 27,612.23 | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16
 Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

Status: Inactive
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 05/05/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 530100 NH State Programs | 0.00 | 80,256.77 | 0.00 | 80,256.77 | 0.00 | (80,256.77) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 80,256.77 | 0.00 | 80,256.77 | 0.00 | (80,256.77) | 0.00 |
| ***Total Revenue | 0.00 | 80,256.77 | 0.00 | 80,256.77 | 0.00 | (80,256.77) | 0.00 |

Grant: 63E130 - SAHE FY16
 Fund: 63E131 - SAHE FY16 Math

Status: Inactive
 FMGR: Petersen, Meg J
 Type: Grant

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 05/16/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | G&C #98 7.22.15 | CFDA #: | 84.000 | Term Date: | IDC Rate Code: IDC10 10.00% |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 7/22/15 - 9/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 1,858.75 | 0.00 | 1,858.75 | 0.00 | (1,858.75) | 0.00 |
| 61CPEX Part Time Salary | 32,071.56 | 18,420.60 | 0.00 | 18,420.60 | 0.00 | 13,650.96 | 0.00 |
| 61CPHX Part Time Hourly | 4,500.00 | 821.22 | 0.00 | 821.22 | 0.00 | 3,678.78 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 8,462.65 | 0.00 | 8,462.65 | 0.00 | (8,462.65) | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 278.72 | 0.00 | 278.72 | 0.00 | (278.72) | 0.00 |
| *Total: Personnel | 36,571.56 | 29,841.94 | 0.00 | 29,841.94 | 0.00 | 6,729.62 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 884.47 | 0.00 | 884.47 | 0.00 | (884.47) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,869.00 | 1,609.78 | 0.00 | 1,609.78 | 0.00 | 1,259.22 | 0.00 |
| *Total: Fringe Benefits | 2,869.00 | 2,494.25 | 0.00 | 2,494.25 | 0.00 | 374.75 | 0.00 |
| 710000 In-State Travel | 3,820.00 | 4,328.52 | 0.00 | 4,328.52 | 0.00 | (508.52) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 93.33 | 0.00 | 93.33 | 0.00 | (93.33) | 0.00 |
| *Total: Travel | 3,820.00 | 4,421.85 | 0.00 | 4,421.85 | 0.00 | (601.85) | 0.00 |
| 711100 Supplies-General | 1,500.00 | 650.00 | 0.00 | 650.00 | 0.00 | 850.00 | 0.00 |
| 717200 Other Professional Services-General | 4,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: Supplies | 5,500.00 | 2,650.00 | 0.00 | 2,650.00 | 0.00 | 2,850.00 | 0.00 |
| 722200 Participant Support | 30,000.00 | 24,900.00 | 0.00 | 24,900.00 | 0.00 | 5,100.00 | 0.00 |
| *Total: Participant Support | 30,000.00 | 24,900.00 | 0.00 | 24,900.00 | 0.00 | 5,100.00 | 0.00 |
| **Total Direct Cost Expenditures | 78,760.56 | 64,308.04 | 0.00 | 64,308.04 | 0.00 | 14,452.52 | 0.00 |
| 760300 F&A Expenditures | 7,945.00 | 6,430.83 | 0.00 | 6,430.83 | 0.00 | 1,514.17 | 0.00 |
| *Total: Indirect Costs | 7,945.00 | 6,430.83 | 0.00 | 6,430.83 | 0.00 | 1,514.17 | 0.00 |
| **Total Indirect Cost Expenditures | 7,945.00 | 6,430.83 | 0.00 | 6,430.83 | 0.00 | 1,514.17 | 0.00 |
| ***Total Expenditures | 86,705.56 | 70,738.87 | 0.00 | 70,738.87 | 0.00 | 15,966.69 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 70,738.87 | 0.00 | 70,738.87 | 0.00 | (70,738.87) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 70,738.87 | 0.00 | 70,738.87 | 0.00 | (70,738.87) | 0.00 |
| ***Total Revenue | 0.00 | 70,738.87 | 0.00 | 70,738.87 | 0.00 | (70,738.87) | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16
Fund: 63E131 - SAHE FY16 Math

Status: Inactive
FMGR: Petersen, Meg J
Type: Grant

PI Name: Petersen, Meg J
Sponsor: NH Department of Education
Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/22/15 - 9/30/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Sefa Classification | OTHER |
|-------------------------|------------|---------------------------------------|--------|---------------------|-------|
| Effective Date: | 05/16/2022 | IDC Basis Code: | TDC | | |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

Org: PAENPM - PI ORG for Meg Petersen

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16

Status: Inactive

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730000 Subcontracts | 81,254.00 | 81,254.00 | 0.00 | 81,254.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 81,254.00 | 81,254.00 | 0.00 | 81,254.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 81,254.00 | 81,254.00 | 0.00 | 81,254.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 6,688.44 | 6,688.44 | 0.00 | 8,125.40 | 0.00 | (1,436.96) | (1,436.96) |
| *Total: Indirect Costs | 6,688.44 | 6,688.44 | 0.00 | 8,125.40 | 0.00 | (1,436.96) | (1,436.96) |
| **Total Indirect Cost Expenditures | 6,688.44 | 6,688.44 | 0.00 | 8,125.40 | 0.00 | (1,436.96) | (1,436.96) |
| ***Total Expenditures | 87,942.44 | 87,942.44 | 0.00 | 89,379.40 | 0.00 | (1,436.96) | (1,436.96) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 90,816.36 | 0.00 | 89,379.40 | 0.00 | (89,379.40) | 1,436.96 |
| *Total: Sponsored Programs | 0.00 | 90,816.36 | 0.00 | 89,379.40 | 0.00 | (89,379.40) | 1,436.96 |
| ***Total Revenue | 0.00 | 90,816.36 | 0.00 | 89,379.40 | 0.00 | (89,379.40) | 1,436.96 |

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Closing - Manual Process
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 2,750.00 | 2,750.00 | 0.00 | 2,798.20 | 0.00 | (48.20) | (48.20) |
| 61CPEX | Part Time Salary | 2,750.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| *Total: Personnel | | 5,500.00 | 5,500.00 | 0.00 | 5,913.20 | 0.00 | (413.20) | (413.20) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 512.00 | 512.00 | 0.00 | 277.24 | 0.00 | 234.76 | 234.76 |
| *Total: Fringe Benefits | | 512.00 | 512.00 | 0.00 | 277.24 | 0.00 | 234.76 | 234.76 |
| 711100 | Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 713000 | Printing & Copying-General | 5,500.00 | 5,500.00 | 0.00 | 4,383.20 | 0.00 | 1,116.80 | 1,116.80 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 714000 | Postage-General | 1,000.00 | 1,000.00 | 0.00 | 1,702.28 | 0.00 | (702.28) | (702.28) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 105.68 | 0.00 | (105.68) | (105.68) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 243.17 | 0.00 | (243.17) | (243.17) |
| *Total: Supplies | | 8,000.00 | 8,000.00 | 0.00 | 6,584.33 | 0.00 | 1,415.67 | 1,415.67 |
| **Total Direct Cost Expenditures | | 14,012.00 | 14,012.00 | 0.00 | 12,774.77 | 0.00 | 1,237.23 | 1,237.23 |
| 760300 | F&A Expenditures | 1,121.00 | 1,121.00 | 0.00 | 1,021.99 | 0.00 | 99.01 | 99.01 |
| *Total: Indirect Costs | | 1,121.00 | 1,121.00 | 0.00 | 1,021.99 | 0.00 | 99.01 | 99.01 |
| **Total Indirect Cost Expenditures | | 1,121.00 | 1,121.00 | 0.00 | 1,021.99 | 0.00 | 99.01 | 99.01 |
| ***Total Expenditures | | 15,133.00 | 15,133.00 | 0.00 | 13,796.76 | 0.00 | 1,336.24 | 1,336.24 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 13,796.76 | 0.00 | (13,796.76) | (13,796.76) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 13,796.76 | 0.00 | (13,796.76) | (13,796.76) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 13,796.76 | 0.00 | (13,796.76) | (13,796.76) |

Grant: 63H001 - CCASP
 Fund: 63H001 - CCASP

Status: Closing - OSR/Central Off Review
 FMGR: Sanders, Karen L

Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Sanders, Karen L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 03/11/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 63H001 | CFDA #: | 93.575 | Term Date: | PON21 | 63.90% | Budget Controls | DOC |
| Resp Org: | PACDFC | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/10/21 - 9/30/23 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OCCDF |

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 26,600.00 | 0.00 | (26,600.00) | (26,600.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 55,300.00 | 55,300.00 | 0.00 | 0.00 | 0.00 | 55,300.00 | 55,300.00 |
| *Total: Personnel | 59,300.00 | 59,300.00 | 0.00 | 30,300.00 | 0.00 | 29,000.00 | 29,000.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 134.30 | 0.00 | (134.30) | (134.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,797.00 | 5,797.00 | 0.00 | 10,001.60 | 0.00 | (4,204.60) | (4,204.60) |
| *Total: Fringe Benefits | 5,797.00 | 5,797.00 | 0.00 | 10,135.90 | 0.00 | (4,338.90) | (4,338.90) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 115.18 | 0.00 | (115.18) | (115.18) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 9,809.54 | 0.00 | (9,809.54) | (9,809.54) |
| 7112 Research Supplies | 11,655.00 | 11,655.00 | 0.00 | 0.00 | 0.00 | 11,655.00 | 11,655.00 |
| 716039 Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 | 7,515.00 | 0.00 | (7,515.00) | (7,515.00) |
| 716121 Rentals - Break Housing | 0.00 | 0.00 | 0.00 | 5,914.00 | 0.00 | (5,914.00) | (5,914.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,611.00 | 0.00 | (7,611.00) | (7,611.00) |
| 71NCC1 NC Construction- Primary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 11,655.00 | 11,655.00 | 0.00 | 30,964.72 | 0.00 | (19,309.72) | (19,309.72) |
| **Total Direct Cost Expenditures | 76,752.00 | 76,752.00 | 0.00 | 71,400.62 | 0.00 | 5,351.38 | 5,351.38 |
| 760300 F&A Expenditures | 37,892.00 | 37,892.00 | 0.00 | 19,361.70 | 0.00 | 18,530.30 | 18,530.30 |
| *Total: Indirect Costs | 37,892.00 | 37,892.00 | 0.00 | 19,361.70 | 0.00 | 18,530.30 | 18,530.30 |
| **Total Indirect Cost Expenditures | 37,892.00 | 37,892.00 | 0.00 | 19,361.70 | 0.00 | 18,530.30 | 18,530.30 |
| ***Total Expenditures | 114,644.00 | 114,644.00 | 0.00 | 90,762.32 | 0.00 | 23,881.68 | 23,881.68 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 90,762.32 | 0.00 | (90,762.32) | (90,762.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 90,762.32 | 0.00 | (90,762.32) | (90,762.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,762.32 | 0.00 | (90,762.32) | (90,762.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63H002 - DHHS Child Care Programs Quality Gr
 Fund: 63H002 - DHHS Child Care Programs Quality

Status: Closing - Final Financial Rev
 FMGR: Sanders, Karen L

Type: Grant

PI Name: Sanders, Karen L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 63H002 CFDA #: 93.575
 Resp Org: PA2EDU
 FRAGRNT Start/End Date: 9/30/22 - 9/29/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|-------|
| Effective Date: | 10/26/2022 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | PON21 | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | PSCDST | Equipment Vesting | USNH |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | OCCDF |

Org: PA2EDU - E,D&SC-Education Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 8,125.00 | 8,125.00 | 0.00 | 0.00 | 0.00 | 8,125.00 | 8,125.00 |
| *Total: Supplies | 8,125.00 | 8,125.00 | 0.00 | 0.00 | 0.00 | 8,125.00 | 8,125.00 |
| **Total Direct Cost Expenditures | 8,125.00 | 8,125.00 | 0.00 | 0.00 | 0.00 | 8,125.00 | 8,125.00 |
| ***Total Expenditures | 8,125.00 | 8,125.00 | 0.00 | 0.00 | 0.00 | 8,125.00 | 8,125.00 |

Grant: 63H002 - DHHS Child Care Programs Quality Gr
 Fund: 63H002 - DHHS Child Care Programs Quality

Status: Closing - Final Financial Rev
 FMGR: Sanders, Karen L

Type: Grant

PI Name: Sanders, Karen L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 63H002 CFDA #: 93.575
 Resp Org: PA2EDU
 FRAGRNT Start/End Date: 9/30/22 - 9/29/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 10/26/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | PON21 | Budget Controls | DOC | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | Equipment Vesting | USNH | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | OCCDF | |

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711159 Supplies- Safety & Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,046.07 | 53.93 | (1,100.00) | (1,100.00) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 7,025.00 | 0.00 | (7,025.00) | (7,025.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 8,071.07 | 53.93 | (8,125.00) | (8,125.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,071.07 | 53.93 | (8,125.00) | (8,125.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,071.07 | 53.93 | (8,125.00) | (8,125.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 8,071.07 | 0.00 | (8,071.07) | (8,071.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,071.07 | 0.00 | (8,071.07) | (8,071.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,071.07 | 0.00 | (8,071.07) | (8,071.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63H004 - CCDF Discretionary Quality Funds
 Fund: 63H004 - CCDF Discretionary Quality Funds

Status: Active
 Type: Grant
 FMGR: Sanders, Karen L

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Sanders, Karen L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/22/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 64H004 | CFDA #: | 93.575 | Term Date: | PON21 | 63.90% | Billing Type | NOBILL |
| Resp Org: | PACDFC | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 9/30/23 - 9/29/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Sefa Classification | OCCDF |

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711159 Supplies- Safety & Security | 0.00 | 0.00 | 0.00 | 0.00 | 695.00 | (695.00) | (695.00) |
| 7112 Research Supplies | 4,475.00 | 4,475.00 | 0.00 | 0.00 | 0.00 | 4,475.00 | 4,475.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 456.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| *Total: Supplies | 4,475.00 | 4,475.00 | 456.00 | 456.00 | 695.00 | 3,324.00 | 3,324.00 |
| **Total Direct Cost Expenditures | 4,475.00 | 4,475.00 | 456.00 | 456.00 | 695.00 | 3,324.00 | 3,324.00 |
| ***Total Expenditures | 4,475.00 | 4,475.00 | 456.00 | 456.00 | 695.00 | 3,324.00 | 3,324.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 456.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 456.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| ***Total Revenue | 0.00 | 0.00 | 456.00 | 456.00 | 0.00 | (456.00) | (456.00) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 172.00 | 172.00 | 0.00 | 142.00 | 0.00 | 30.00 | 30.00 |
| *Total: Fringe Benefits | 172.00 | 172.00 | 0.00 | 142.00 | 0.00 | 30.00 | 30.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 479.40 | 0.00 | (479.40) | (479.40) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 479.40 | 0.00 | (479.40) | (479.40) |
| **Total Direct Cost Expenditures | 2,172.00 | 2,172.00 | 0.00 | 2,621.40 | 0.00 | (449.40) | (449.40) |
| 760300 F&A Expenditures | 186.79 | 186.79 | 0.00 | 209.70 | 0.00 | (22.91) | (22.91) |
| *Total: Indirect Costs | 186.79 | 186.79 | 0.00 | 209.70 | 0.00 | (22.91) | (22.91) |
| **Total Indirect Cost Expenditures | 186.79 | 186.79 | 0.00 | 209.70 | 0.00 | (22.91) | (22.91) |
| ***Total Expenditures | 2,358.79 | 2,358.79 | 0.00 | 2,831.10 | 0.00 | (472.31) | (472.31) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,831.10 | 0.00 | (2,831.10) | (2,831.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,831.10 | 0.00 | (2,831.10) | (2,831.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,831.10 | 0.00 | (2,831.10) | (2,831.10) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 378.40 | 378.40 | 0.00 | 312.40 | 0.00 | 66.00 | 66.00 |
| *Total: Fringe Benefits | 378.40 | 378.40 | 0.00 | 312.40 | 0.00 | 66.00 | 66.00 |
| 717200 Other Professional Services-General | 8,400.00 | 8,400.00 | 0.00 | 8,399.30 | 0.00 | 0.70 | 0.70 |
| *Total: Supplies | 8,400.00 | 8,400.00 | 0.00 | 8,399.30 | 0.00 | 0.70 | 0.70 |
| **Total Direct Cost Expenditures | 13,178.40 | 13,178.40 | 0.00 | 13,111.70 | 0.00 | 66.70 | 66.70 |
| 760300 F&A Expenditures | 1,054.27 | 1,054.27 | 0.00 | 1,048.93 | 0.00 | 5.34 | 5.34 |
| *Total: Indirect Costs | 1,054.27 | 1,054.27 | 0.00 | 1,048.93 | 0.00 | 5.34 | 5.34 |
| **Total Indirect Cost Expenditures | 1,054.27 | 1,054.27 | 0.00 | 1,048.93 | 0.00 | 5.34 | 5.34 |
| ***Total Expenditures | 14,232.67 | 14,232.67 | 0.00 | 14,160.63 | 0.00 | 72.04 | 72.04 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,160.63 | 0.00 | (14,160.63) | (14,160.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,160.63 | 0.00 | (14,160.63) | (14,160.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,160.63 | 0.00 | (14,160.63) | (14,160.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|-------|
| Effective Date: | 06/13/2012 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 57.60 | 57.60 | 0.00 | 57.60 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 57.60 | 57.60 | 0.00 | 57.60 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 57.60 | 57.60 | 0.00 | 57.60 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 777.60 | 777.60 | 0.00 | 777.60 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 400.00 | 400.00 | 0.00 | 320.00 | 0.00 | 80.00 | 80.00 |
| *Total: Personnel | 400.00 | 400.00 | 0.00 | 320.00 | 0.00 | 80.00 | 80.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 34.40 | 34.40 | 0.00 | 22.72 | 0.00 | 11.68 | 11.68 |
| *Total: Fringe Benefits | 34.40 | 34.40 | 0.00 | 22.72 | 0.00 | 11.68 | 11.68 |
| 717200 Other Professional Services-General | 2,721.00 | 2,721.00 | 0.00 | 2,730.00 | 0.00 | (9.00) | (9.00) |
| *Total: Supplies | 2,721.00 | 2,721.00 | 0.00 | 2,730.00 | 0.00 | (9.00) | (9.00) |
| **Total Direct Cost Expenditures | 3,155.40 | 3,155.40 | 0.00 | 3,072.72 | 0.00 | 82.68 | 82.68 |
| 760300 F&A Expenditures | 252.43 | 252.43 | 0.00 | 245.82 | 0.00 | 6.61 | 6.61 |
| *Total: Indirect Costs | 252.43 | 252.43 | 0.00 | 245.82 | 0.00 | 6.61 | 6.61 |
| **Total Indirect Cost Expenditures | 252.43 | 252.43 | 0.00 | 245.82 | 0.00 | 6.61 | 6.61 |
| ***Total Expenditures | 3,407.83 | 3,407.83 | 0.00 | 3,318.54 | 0.00 | 89.29 | 89.29 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,318.54 | 0.00 | (3,318.54) | (3,318.54) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,318.54 | 0.00 | (3,318.54) | (3,318.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,318.54 | 0.00 | (3,318.54) | (3,318.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|-------|
| Effective Date: | 06/13/2012 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,857.60 | 1,857.60 | 0.00 | 1,857.60 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 158.24 | 158.24 | 0.00 | 130.64 | 0.00 | 27.60 | 27.60 |
| *Total: Fringe Benefits | 158.24 | 158.24 | 0.00 | 130.64 | 0.00 | 27.60 | 27.60 |
| **Total Direct Cost Expenditures | 1,998.24 | 1,998.24 | 0.00 | 1,970.64 | 0.00 | 27.60 | 27.60 |
| 760300 F&A Expenditures | 159.86 | 159.86 | 0.00 | 157.65 | 0.00 | 2.21 | 2.21 |
| *Total: Indirect Costs | 159.86 | 159.86 | 0.00 | 157.65 | 0.00 | 2.21 | 2.21 |
| **Total Indirect Cost Expenditures | 159.86 | 159.86 | 0.00 | 157.65 | 0.00 | 2.21 | 2.21 |
| ***Total Expenditures | 2,158.10 | 2,158.10 | 0.00 | 2,128.29 | 0.00 | 29.81 | 29.81 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,128.29 | 0.00 | (2,128.29) | (2,128.29) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,128.29 | 0.00 | (2,128.29) | (2,128.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,128.29 | 0.00 | (2,128.29) | (2,128.29) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,280.00 | 1,280.00 | 0.00 | 1,280.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,280.00 | 1,280.00 | 0.00 | 1,280.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 110.08 | 110.08 | 0.00 | 90.88 | 0.00 | 19.20 | 19.20 |
| *Total: Fringe Benefits | 110.08 | 110.08 | 0.00 | 90.88 | 0.00 | 19.20 | 19.20 |
| 717200 Other Professional Services-General | 11,890.00 | 11,890.00 | 0.00 | 11,890.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 11,890.00 | 11,890.00 | 0.00 | 11,890.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,280.08 | 13,280.08 | 0.00 | 13,260.88 | 0.00 | 19.20 | 19.20 |
| 760300 F&A Expenditures | 1,062.41 | 1,062.41 | 0.00 | 1,060.88 | 0.00 | 1.53 | 1.53 |
| *Total: Indirect Costs | 1,062.41 | 1,062.41 | 0.00 | 1,060.88 | 0.00 | 1.53 | 1.53 |
| **Total Indirect Cost Expenditures | 1,062.41 | 1,062.41 | 0.00 | 1,060.88 | 0.00 | 1.53 | 1.53 |
| ***Total Expenditures | 14,342.49 | 14,342.49 | 0.00 | 14,321.76 | 0.00 | 20.73 | 20.73 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,321.76 | 0.00 | (14,321.76) | (14,321.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,321.76 | 0.00 | (14,321.76) | (14,321.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,321.76 | 0.00 | (14,321.76) | (14,321.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 13,053.10 | 13,053.10 | 0.00 | 12,200.93 | 0.00 | 852.17 | 852.17 |
| *Total: Supplies | 13,053.10 | 13,053.10 | 0.00 | 12,200.93 | 0.00 | 852.17 | 852.17 |
| **Total Direct Cost Expenditures | 13,053.10 | 13,053.10 | 0.00 | 12,200.93 | 0.00 | 852.17 | 852.17 |
| 760300 F&A Expenditures | 1,044.25 | 1,044.25 | 0.00 | 976.08 | 0.00 | 68.17 | 68.17 |
| *Total: Indirect Costs | 1,044.25 | 1,044.25 | 0.00 | 976.08 | 0.00 | 68.17 | 68.17 |
| **Total Indirect Cost Expenditures | 1,044.25 | 1,044.25 | 0.00 | 976.08 | 0.00 | 68.17 | 68.17 |
| ***Total Expenditures | 14,097.35 | 14,097.35 | 0.00 | 13,177.01 | 0.00 | 920.34 | 920.34 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 13,177.01 | 0.00 | (13,177.01) | (13,177.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,177.01 | 0.00 | (13,177.01) | (13,177.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,177.01 | 0.00 | (13,177.01) | (13,177.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|-------|
| Effective Date: | 09/25/2012 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 13,000.00 | 13,000.00 | 0.00 | 9,350.00 | 0.00 | 3,650.00 | 3,650.00 |
| *Total: Supplies | 13,000.00 | 13,000.00 | 0.00 | 9,350.00 | 0.00 | 3,650.00 | 3,650.00 |
| **Total Direct Cost Expenditures | 13,000.00 | 13,000.00 | 0.00 | 9,350.00 | 0.00 | 3,650.00 | 3,650.00 |
| 760300 F&A Expenditures | 1,026.97 | 1,026.97 | 0.00 | 748.00 | 0.00 | 278.97 | 278.97 |
| *Total: Indirect Costs | 1,026.97 | 1,026.97 | 0.00 | 748.00 | 0.00 | 278.97 | 278.97 |
| **Total Indirect Cost Expenditures | 1,026.97 | 1,026.97 | 0.00 | 748.00 | 0.00 | 278.97 | 278.97 |
| ***Total Expenditures | 14,026.97 | 14,026.97 | 0.00 | 10,098.00 | 0.00 | 3,928.97 | 3,928.97 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,098.00 | 0.00 | (10,098.00) | (10,098.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,098.00 | 0.00 | (10,098.00) | (10,098.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,098.00 | 0.00 | (10,098.00) | (10,098.00) |

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 137.60 | 137.60 | 0.00 | 113.60 | 0.00 | 24.00 | 24.00 |
| *Total: Fringe Benefits | 137.60 | 137.60 | 0.00 | 113.60 | 0.00 | 24.00 | 24.00 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711100 Supplies-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Total Direct Cost Expenditures | 2,537.60 | 2,537.60 | 0.00 | 1,713.60 | 0.00 | 824.00 | 824.00 |
| 760300 F&A Expenditures | 203.00 | 203.00 | 0.00 | 137.08 | 0.00 | 65.92 | 65.92 |
| *Total: Indirect Costs | 203.00 | 203.00 | 0.00 | 137.08 | 0.00 | 65.92 | 65.92 |
| **Total Indirect Cost Expenditures | 203.00 | 203.00 | 0.00 | 137.08 | 0.00 | 65.92 | 65.92 |
| ***Total Expenditures | 2,740.60 | 2,740.60 | 0.00 | 1,850.68 | 0.00 | 889.92 | 889.92 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,850.68 | 0.00 | (1,850.68) | (1,850.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,850.68 | 0.00 | (1,850.68) | (1,850.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,850.68 | 0.00 | (1,850.68) | (1,850.68) |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R155 - FY13 Return on Investment

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,548.45 | 0.00 | (1,548.45) | (1,548.45) |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61CPEX | Part Time Salary | 2,925.44 | 2,925.44 | 0.00 | 0.00 | 0.00 | 2,925.44 | 2,925.44 |
| *Total: Personnel | | 2,925.44 | 2,925.44 | 0.00 | 1,698.45 | 0.00 | 1,226.99 | 1,226.99 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 764.31 | 0.00 | (764.31) | (764.31) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 251.58 | 251.58 | 0.00 | 0.00 | 0.00 | 251.58 | 251.58 |
| *Total: Fringe Benefits | | 251.58 | 251.58 | 0.00 | 764.31 | 0.00 | (512.73) | (512.73) |
| 711000 | Purchasing Cards | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711100 | Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | | 3,377.02 | 3,377.02 | 0.00 | 2,462.76 | 0.00 | 914.26 | 914.26 |
| 760300 | F&A Expenditures | 270.16 | 270.16 | 0.00 | 197.03 | 0.00 | 73.13 | 73.13 |
| *Total: Indirect Costs | | 270.16 | 270.16 | 0.00 | 197.03 | 0.00 | 73.13 | 73.13 |
| **Total Indirect Cost Expenditures | | 270.16 | 270.16 | 0.00 | 197.03 | 0.00 | 73.13 | 73.13 |
| ***Total Expenditures | | 3,647.18 | 3,647.18 | 0.00 | 2,659.79 | 0.00 | 987.39 | 987.39 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,659.79 | 0.00 | (2,659.79) | (2,659.79) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 2,659.79 | 0.00 | (2,659.79) | (2,659.79) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,659.79 | 0.00 | (2,659.79) | (2,659.79) |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R156 - FY13 Joint Promotional Program

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 172.00 | 172.00 | 0.00 | 178.00 | 0.00 | (6.00) | (6.00) |
| *Total: Fringe Benefits | 172.00 | 172.00 | 0.00 | 178.00 | 0.00 | (6.00) | (6.00) |
| **Total Direct Cost Expenditures | 2,172.00 | 2,172.00 | 0.00 | 2,178.00 | 0.00 | (6.00) | (6.00) |
| 760300 F&A Expenditures | 173.76 | 173.76 | 0.00 | 174.24 | 0.00 | (0.48) | (0.48) |
| *Total: Indirect Costs | 173.76 | 173.76 | 0.00 | 174.24 | 0.00 | (0.48) | (0.48) |
| **Total Indirect Cost Expenditures | 173.76 | 173.76 | 0.00 | 174.24 | 0.00 | (0.48) | (0.48) |
| ***Total Expenditures | 2,345.76 | 2,345.76 | 0.00 | 2,352.24 | 0.00 | (6.48) | (6.48) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,352.24 | 0.00 | (2,352.24) | (2,352.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,352.24 | 0.00 | (2,352.24) | (2,352.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,352.24 | 0.00 | (2,352.24) | (2,352.24) |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R157 - FY13 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 5,066.21 | 0.00 | (5,066.21) | (5,066.21) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,438.70 | 0.00 | (8,438.70) | (8,438.70) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 13,504.91 | 0.00 | (13,504.91) | (13,504.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,279.85 | 0.00 | (2,279.85) | (2,279.85) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 726.96 | 0.00 | (726.96) | (726.96) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,006.81 | 0.00 | (3,006.81) | (3,006.81) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,986.72 | 0.00 | (16,986.72) | (16,986.72) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,358.96 | 0.00 | (1,358.96) | (1,358.96) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,358.96 | 0.00 | (1,358.96) | (1,358.96) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,358.96 | 0.00 | (1,358.96) | (1,358.96) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 18,345.68 | 0.00 | (18,345.68) | (18,345.68) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 18,345.68 | 0.00 | (18,345.68) | (18,345.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,345.68 | 0.00 | (18,345.68) | (18,345.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,345.68 | 0.00 | (18,345.68) | (18,345.68) |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R158 - FY13 Visitor Estimates

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 162.52 | 0.00 | (162.52) | (162.52) |
| 61CPEX Part Time Salary | 472.52 | 472.52 | 0.00 | 160.00 | 0.00 | 312.52 | 312.52 |
| *Total: Personnel | 472.52 | 472.52 | 0.00 | 322.52 | 0.00 | 150.00 | 150.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 211.68 | 211.68 | 0.00 | 73.14 | 0.00 | 138.54 | 138.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14.24 | 0.00 | (14.24) | (14.24) |
| *Total: Fringe Benefits | 211.68 | 211.68 | 0.00 | 87.38 | 0.00 | 124.30 | 124.30 |
| **Total Direct Cost Expenditures | 684.20 | 684.20 | 0.00 | 409.90 | 0.00 | 274.30 | 274.30 |
| 760300 F&A Expenditures | 54.73 | 54.73 | 0.00 | 32.79 | 0.00 | 21.94 | 21.94 |
| *Total: Indirect Costs | 54.73 | 54.73 | 0.00 | 32.79 | 0.00 | 21.94 | 21.94 |
| **Total Indirect Cost Expenditures | 54.73 | 54.73 | 0.00 | 32.79 | 0.00 | 21.94 | 21.94 |
| ***Total Expenditures | 738.93 | 738.93 | 0.00 | 442.69 | 0.00 | 296.24 | 296.24 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 442.69 | 0.00 | (442.69) | (442.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 442.69 | 0.00 | (442.69) | (442.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 442.69 | 0.00 | (442.69) | (442.69) |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R159 - FY13 Forecasts

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 2,400.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Personnel | 2,400.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 537.60 | 537.60 | 0.00 | 0.00 | 0.00 | 537.60 | 537.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 103.20 | 103.20 | 0.00 | 213.60 | 0.00 | (110.40) | (110.40) |
| *Total: Fringe Benefits | 640.80 | 640.80 | 0.00 | 213.60 | 0.00 | 427.20 | 427.20 |
| 711100 Supplies-General | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| *Total: Supplies | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| **Total Direct Cost Expenditures | 3,110.80 | 3,110.80 | 0.00 | 2,613.60 | 0.00 | 497.20 | 497.20 |
| 760300 F&A Expenditures | 248.86 | 248.86 | 0.00 | 209.09 | 0.00 | 39.77 | 39.77 |
| *Total: Indirect Costs | 248.86 | 248.86 | 0.00 | 209.09 | 0.00 | 39.77 | 39.77 |
| **Total Indirect Cost Expenditures | 248.86 | 248.86 | 0.00 | 209.09 | 0.00 | 39.77 | 39.77 |
| ***Total Expenditures | 3,359.66 | 3,359.66 | 0.00 | 2,822.69 | 0.00 | 536.97 | 536.97 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,822.69 | 0.00 | (2,822.69) | (2,822.69) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,822.69 | 0.00 | (2,822.69) | (2,822.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,822.69 | 0.00 | (2,822.69) | (2,822.69) |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R160 - FY13 Tourism Satellite Account

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 9,741.40 | 9,741.40 | 0.00 | 3,441.00 | 0.00 | 6,300.40 | 6,300.40 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,673.80 | 0.00 | (6,673.80) | (6,673.80) |
| *Total: Personnel | 9,741.40 | 9,741.40 | 0.00 | 10,114.80 | 0.00 | (373.40) | (373.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,364.14 | 4,364.14 | 0.00 | 1,548.46 | 0.00 | 2,815.68 | 2,815.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 532.03 | 0.00 | (532.03) | (532.03) |
| *Total: Fringe Benefits | 4,364.14 | 4,364.14 | 0.00 | 2,080.49 | 0.00 | 2,283.65 | 2,283.65 |
| 711100 Supplies-General | 250.00 | 250.00 | 0.00 | 650.00 | 0.00 | (400.00) | (400.00) |
| 717200 Other Professional Services-General | 1,873.80 | 1,873.80 | 0.00 | 2,000.00 | 0.00 | (126.20) | (126.20) |
| *Total: Supplies | 2,123.80 | 2,123.80 | 0.00 | 2,650.00 | 0.00 | (526.20) | (526.20) |
| **Total Direct Cost Expenditures | 16,229.34 | 16,229.34 | 0.00 | 14,845.29 | 0.00 | 1,384.05 | 1,384.05 |
| 760300 F&A Expenditures | 1,298.35 | 1,298.35 | 0.00 | 1,187.63 | 0.00 | 110.72 | 110.72 |
| *Total: Indirect Costs | 1,298.35 | 1,298.35 | 0.00 | 1,187.63 | 0.00 | 110.72 | 110.72 |
| **Total Indirect Cost Expenditures | 1,298.35 | 1,298.35 | 0.00 | 1,187.63 | 0.00 | 110.72 | 110.72 |
| ***Total Expenditures | 17,527.69 | 17,527.69 | 0.00 | 16,032.92 | 0.00 | 1,494.77 | 1,494.77 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 16,032.92 | 0.00 | (16,032.92) | (16,032.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,032.92 | 0.00 | (16,032.92) | (16,032.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,032.92 | 0.00 | (16,032.92) | (16,032.92) |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R161 - FY13 Conversion Studies

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 6,900.00 | 6,819.03 | 0.00 | 6,819.03 | 0.00 | 80.97 | 0.00 |
| 61SNSH Student Labor | 0.00 | 211.01 | 0.00 | 211.01 | 0.00 | (211.01) | 0.00 |
| 61SNWS College Work Study | 0.00 | 69.15 | 0.00 | 69.15 | 0.00 | (69.15) | 0.00 |
| *Total: Personnel | 6,900.00 | 7,099.19 | 0.00 | 7,099.19 | 0.00 | (199.19) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,091.20 | 3,068.54 | 0.00 | 3,068.54 | 0.00 | 22.66 | 0.00 |
| *Total: Fringe Benefits | 3,091.20 | 3,068.54 | 0.00 | 3,068.54 | 0.00 | 22.66 | 0.00 |
| 710000 In-State Travel | 0.00 | 36.90 | 0.00 | 36.90 | 0.00 | (36.90) | 0.00 |
| *Total: Travel | 0.00 | 36.90 | 0.00 | 36.90 | 0.00 | (36.90) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 717200 Other Professional Services-General | 9,650.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 8,650.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 285.70 | 0.00 | 285.70 | 0.00 | (285.70) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 211.13 | 0.00 | 211.13 | 0.00 | (211.13) | 0.00 |
| *Total: Supplies | 9,650.00 | 1,571.83 | 0.00 | 1,571.83 | 0.00 | 8,078.17 | 0.00 |
| **Total Direct Cost Expenditures | 19,641.20 | 11,776.46 | 0.00 | 11,776.46 | 0.00 | 7,864.74 | 0.00 |
| 760300 F&A Expenditures | 1,571.29 | 942.12 | 0.00 | 942.12 | 0.00 | 629.17 | 0.00 |
| *Total: Indirect Costs | 1,571.29 | 942.12 | 0.00 | 942.12 | 0.00 | 629.17 | 0.00 |
| **Total Indirect Cost Expenditures | 1,571.29 | 942.12 | 0.00 | 942.12 | 0.00 | 629.17 | 0.00 |
| ***Total Expenditures | 21,212.49 | 12,718.58 | 0.00 | 12,718.58 | 0.00 | 8,493.91 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 12,718.58 | 0.00 | 12,718.58 | 0.00 | (12,718.58) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 12,718.58 | 0.00 | 12,718.58 | 0.00 | (12,718.58) | 0.00 |
| ***Total Revenue | 0.00 | 12,718.58 | 0.00 | 12,718.58 | 0.00 | (12,718.58) | 0.00 |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R162 - FY13 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| *Total: Personnel | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 158.24 | 158.24 | 0.00 | 163.76 | 0.00 | (5.52) | (5.52) |
| *Total: Fringe Benefits | 158.24 | 158.24 | 0.00 | 163.76 | 0.00 | (5.52) | (5.52) |
| **Total Direct Cost Expenditures | 1,998.24 | 1,998.24 | 0.00 | 2,003.76 | 0.00 | (5.52) | (5.52) |
| 760300 F&A Expenditures | 159.85 | 159.85 | 0.00 | 160.30 | 0.00 | (0.45) | (0.45) |
| *Total: Indirect Costs | 159.85 | 159.85 | 0.00 | 160.30 | 0.00 | (0.45) | (0.45) |
| **Total Indirect Cost Expenditures | 159.85 | 159.85 | 0.00 | 160.30 | 0.00 | (0.45) | (0.45) |
| ***Total Expenditures | 2,158.09 | 2,158.09 | 0.00 | 2,164.06 | 0.00 | (5.97) | (5.97) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,164.06 | 0.00 | (2,164.06) | (2,164.06) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,164.06 | 0.00 | (2,164.06) | (2,164.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,164.06 | 0.00 | (2,164.06) | (2,164.06) |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R163 - FY13 Other Studies

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 22,702.54 | 22,702.54 | 0.00 | 0.00 | 0.00 | 22,702.54 | 22,702.54 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,427.00 | 0.00 | (2,427.00) | (2,427.00) |
| *Total: Supplies | 22,702.54 | 22,702.54 | 0.00 | 2,427.00 | 0.00 | 20,275.54 | 20,275.54 |
| **Total Direct Cost Expenditures | 22,702.54 | 22,702.54 | 0.00 | 2,427.00 | 0.00 | 20,275.54 | 20,275.54 |
| 760300 F&A Expenditures | 1,815.36 | 1,815.36 | 0.00 | 194.16 | 0.00 | 1,621.20 | 1,621.20 |
| *Total: Indirect Costs | 1,815.36 | 1,815.36 | 0.00 | 194.16 | 0.00 | 1,621.20 | 1,621.20 |
| **Total Indirect Cost Expenditures | 1,815.36 | 1,815.36 | 0.00 | 194.16 | 0.00 | 1,621.20 | 1,621.20 |
| ***Total Expenditures | 24,517.90 | 24,517.90 | 0.00 | 2,621.16 | 0.00 | 21,896.74 | 21,896.74 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,621.16 | 0.00 | (2,621.16) | (2,621.16) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,621.16 | 0.00 | (2,621.16) | (2,621.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,621.16 | 0.00 | (2,621.16) | (2,621.16) |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R164 - FY13 Tourism as Economic Dev Tool

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 880.00 | 880.00 | 0.00 | 0.00 | 0.00 | 880.00 | 880.00 |
| 61CPEX Part Time Salary | 880.00 | 880.00 | 0.00 | 1,760.00 | 0.00 | (880.00) | (880.00) |
| *Total: Personnel | 1,760.00 | 1,760.00 | 0.00 | 1,760.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 394.24 | 394.24 | 0.00 | 0.00 | 0.00 | 394.24 | 394.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 75.68 | 75.68 | 0.00 | 156.64 | 0.00 | (80.96) | (80.96) |
| *Total: Fringe Benefits | 469.92 | 469.92 | 0.00 | 156.64 | 0.00 | 313.28 | 313.28 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 55.20 | 0.00 | (55.20) | (55.20) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 55.20 | 0.00 | (55.20) | (55.20) |
| **Total Direct Cost Expenditures | 2,229.92 | 2,229.92 | 0.00 | 1,971.84 | 0.00 | 258.08 | 258.08 |
| 760300 F&A Expenditures | 178.39 | 178.39 | 0.00 | 157.76 | 0.00 | 20.63 | 20.63 |
| *Total: Indirect Costs | 178.39 | 178.39 | 0.00 | 157.76 | 0.00 | 20.63 | 20.63 |
| **Total Indirect Cost Expenditures | 178.39 | 178.39 | 0.00 | 157.76 | 0.00 | 20.63 | 20.63 |
| ***Total Expenditures | 2,408.31 | 2,408.31 | 0.00 | 2,129.60 | 0.00 | 278.71 | 278.71 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,129.60 | 0.00 | (2,129.60) | (2,129.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,129.60 | 0.00 | (2,129.60) | (2,129.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,129.60 | 0.00 | (2,129.60) | (2,129.60) |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R165 - FY13 Marketing Workshops

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,800.00 | 2,800.00 | 0.00 | 1,120.00 | 0.00 | 1,680.00 | 1,680.00 |
| *Total: Personnel | 2,800.00 | 2,800.00 | 0.00 | 1,120.00 | 0.00 | 1,680.00 | 1,680.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 224.00 | 224.00 | 0.00 | 99.68 | 0.00 | 124.32 | 124.32 |
| *Total: Fringe Benefits | 224.00 | 224.00 | 0.00 | 99.68 | 0.00 | 124.32 | 124.32 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.20 | 0.00 | (90.20) | (90.20) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 90.20 | 0.00 | (90.20) | (90.20) |
| **Total Direct Cost Expenditures | 3,024.00 | 3,024.00 | 0.00 | 1,309.88 | 0.00 | 1,714.12 | 1,714.12 |
| 760300 F&A Expenditures | 241.92 | 241.92 | 0.00 | 104.80 | 0.00 | 137.12 | 137.12 |
| *Total: Indirect Costs | 241.92 | 241.92 | 0.00 | 104.80 | 0.00 | 137.12 | 137.12 |
| **Total Indirect Cost Expenditures | 241.92 | 241.92 | 0.00 | 104.80 | 0.00 | 137.12 | 137.12 |
| ***Total Expenditures | 3,265.92 | 3,265.92 | 0.00 | 1,414.68 | 0.00 | 1,851.24 | 1,851.24 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,414.68 | 0.00 | (1,414.68) | (1,414.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,414.68 | 0.00 | (1,414.68) | (1,414.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,414.68 | 0.00 | (1,414.68) | (1,414.68) |

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R166 - FY13 Administration of Contract

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 61CPEX | Part Time Salary | 800.00 | 800.00 | 0.00 | 1,440.00 | 0.00 | (640.00) | (640.00) |
| *Total: Personnel | | 1,600.00 | 1,600.00 | 0.00 | 1,440.00 | 0.00 | 160.00 | 160.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 537.60 | 537.60 | 0.00 | 0.00 | 0.00 | 537.60 | 537.60 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 34.40 | 34.40 | 0.00 | 128.16 | 0.00 | (93.76) | (93.76) |
| *Total: Fringe Benefits | | 572.00 | 572.00 | 0.00 | 128.16 | 0.00 | 443.84 | 443.84 |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 198.19 | 0.00 | 301.81 | 301.81 |
| 710100 | Out-of-State Travel | 2,777.00 | 2,777.00 | 0.00 | 1,057.11 | 0.00 | 1,719.89 | 1,719.89 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| *Total: Travel | | 3,277.00 | 3,277.00 | 0.00 | 1,850.30 | 0.00 | 1,426.70 | 1,426.70 |
| 711100 | Supplies-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Total Direct Cost Expenditures | | 5,749.00 | 5,749.00 | 0.00 | 3,418.46 | 0.00 | 2,330.54 | 2,330.54 |
| 760300 | F&A Expenditures | 460.76 | 460.76 | 0.00 | 273.48 | 0.00 | 187.28 | 187.28 |
| *Total: Indirect Costs | | 460.76 | 460.76 | 0.00 | 273.48 | 0.00 | 187.28 | 187.28 |
| **Total Indirect Cost Expenditures | | 460.76 | 460.76 | 0.00 | 273.48 | 0.00 | 187.28 | 187.28 |
| ***Total Expenditures | | 6,209.76 | 6,209.76 | 0.00 | 3,691.94 | 0.00 | 2,517.82 | 2,517.82 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 3,691.94 | 0.00 | (3,691.94) | (3,691.94) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 3,691.94 | 0.00 | (3,691.94) | (3,691.94) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 3,691.94 | 0.00 | (3,691.94) | (3,691.94) |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R179 - FY15 Return on Investment

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 1,152.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,152.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 443.56 | 0.00 | 443.56 | 0.00 | (443.56) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 443.56 | 0.00 | 443.56 | 0.00 | (443.56) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,595.56 | 0.00 | 1,595.56 | 0.00 | (1,595.56) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 159.56 | 0.00 | 159.56 | 0.00 | (159.56) | 0.00 |
| *Total: Indirect Costs | 0.00 | 159.56 | 0.00 | 159.56 | 0.00 | (159.56) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 159.56 | 0.00 | 159.56 | 0.00 | (159.56) | 0.00 |
| ***Total Expenditures | 0.00 | 1,755.12 | 0.00 | 1,755.12 | 0.00 | (1,755.12) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 1,755.12 | 0.00 | 1,755.12 | 0.00 | (1,755.12) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,755.12 | 0.00 | 1,755.12 | 0.00 | (1,755.12) | 0.00 |
| ***Total Revenue | 0.00 | 1,755.12 | 0.00 | 1,755.12 | 0.00 | (1,755.12) | 0.00 |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,560.00 | 0.00 | 2,560.00 | 0.00 | (560.00) | 0.00 |
| *Total: Personnel | 2,000.00 | 2,560.00 | 0.00 | 2,560.00 | 0.00 | (560.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 154.00 | 197.16 | 0.00 | 197.16 | 0.00 | (43.16) | 0.00 |
| *Total: Fringe Benefits | 154.00 | 197.16 | 0.00 | 197.16 | 0.00 | (43.16) | 0.00 |
| **Total Direct Cost Expenditures | 2,154.00 | 2,757.16 | 0.00 | 2,757.16 | 0.00 | (603.16) | 0.00 |
| 760300 F&A Expenditures | 215.00 | 275.69 | 0.00 | 275.69 | 0.00 | (60.69) | 0.00 |
| *Total: Indirect Costs | 215.00 | 275.69 | 0.00 | 275.69 | 0.00 | (60.69) | 0.00 |
| **Total Indirect Cost Expenditures | 215.00 | 275.69 | 0.00 | 275.69 | 0.00 | (60.69) | 0.00 |
| ***Total Expenditures | 2,369.00 | 3,032.85 | 0.00 | 3,032.85 | 0.00 | (663.85) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 3,032.85 | 0.00 | 3,032.85 | 0.00 | (3,032.85) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,032.85 | 0.00 | 3,032.85 | 0.00 | (3,032.85) | 0.00 |
| ***Total Revenue | 0.00 | 3,032.85 | 0.00 | 3,032.85 | 0.00 | (3,032.85) | 0.00 |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 8,384.07 | 8,384.07 | 0.00 | 8,384.07 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 8,384.07 | 8,384.07 | 0.00 | 8,384.07 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 464.00 | 645.90 | 0.00 | 645.90 | 0.00 | (181.90) | 0.00 |
| *Total: Fringe Benefits | 464.00 | 645.90 | 0.00 | 645.90 | 0.00 | (181.90) | 0.00 |
| **Total Direct Cost Expenditures | 8,848.07 | 9,029.97 | 0.00 | 9,029.97 | 0.00 | (181.90) | 0.00 |
| 760300 F&A Expenditures | 902.98 | 902.98 | 0.00 | 902.98 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 902.98 | 902.98 | 0.00 | 902.98 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 902.98 | 902.98 | 0.00 | 902.98 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,751.05 | 9,932.95 | 0.00 | 9,932.95 | 0.00 | (181.90) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 9,932.95 | 0.00 | 9,932.95 | 0.00 | (9,932.95) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 9,932.95 | 0.00 | 9,932.95 | 0.00 | (9,932.95) | 0.00 |
| ***Total Revenue | 0.00 | 9,932.95 | 0.00 | 9,932.95 | 0.00 | (9,932.95) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 12/17/2020 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 |
| 61CPEX Part Time Salary | 115.00 | 576.04 | 0.00 | 576.04 | 0.00 | (461.04) | 0.00 |
| *Total: Personnel | 499.00 | 576.04 | 0.00 | 576.04 | 0.00 | (77.04) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 9.00 | 44.33 | 0.00 | 44.33 | 0.00 | (35.33) | 0.00 |
| *Total: Fringe Benefits | 157.00 | 44.33 | 0.00 | 44.33 | 0.00 | 112.67 | 0.00 |
| **Total Direct Cost Expenditures | 656.00 | 620.37 | 0.00 | 620.37 | 0.00 | 35.63 | 0.00 |
| 760300 F&A Expenditures | 66.00 | 62.05 | 0.00 | 62.05 | 0.00 | 3.95 | 0.00 |
| *Total: Indirect Costs | 66.00 | 62.05 | 0.00 | 62.05 | 0.00 | 3.95 | 0.00 |
| **Total Indirect Cost Expenditures | 66.00 | 62.05 | 0.00 | 62.05 | 0.00 | 3.95 | 0.00 |
| ***Total Expenditures | 722.00 | 682.42 | 0.00 | 682.42 | 0.00 | 39.58 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 682.42 | 0.00 | 682.42 | 0.00 | (682.42) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 682.42 | 0.00 | 682.42 | 0.00 | (682.42) | 0.00 |
| ***Total Revenue | 0.00 | 682.42 | 0.00 | 682.42 | 0.00 | (682.42) | 0.00 |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R183 - FY15 Forecasts

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,200.00 | 2,200.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,200.00 | 2,200.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 169.44 | 169.44 | 0.00 | 169.44 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 169.44 | 169.44 | 0.00 | 169.44 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,369.44 | 2,369.44 | 0.00 | 2,369.44 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 236.92 | 236.92 | 0.00 | 236.92 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 236.92 | 236.92 | 0.00 | 236.92 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 236.92 | 236.92 | 0.00 | 236.92 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,606.36 | 2,606.36 | 0.00 | 2,606.36 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 2,606.36 | 0.00 | 2,606.36 | 0.00 | (2,606.36) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,606.36 | 0.00 | 2,606.36 | 0.00 | (2,606.36) | 0.00 |
| ***Total Revenue | 0.00 | 2,606.36 | 0.00 | 2,606.36 | 0.00 | (2,606.36) | 0.00 |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R184 - FY15 Satellite Account

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 14,592.02 | 14,592.02 | 0.00 | 14,592.02 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 14,592.02 | 14,592.02 | 0.00 | 14,592.02 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,154.15 | 1,154.15 | 0.00 | 1,154.15 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 1,154.15 | 1,154.15 | 0.00 | 1,154.15 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 90.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 90.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,836.17 | 15,836.17 | 0.00 | 15,836.17 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,583.61 | 1,583.61 | 0.00 | 1,583.61 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 1,583.61 | 1,583.61 | 0.00 | 1,583.61 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,583.61 | 1,583.61 | 0.00 | 1,583.61 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 17,419.78 | 17,419.78 | 0.00 | 17,419.78 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 17,419.78 | 0.00 | 17,419.78 | 0.00 | (17,419.78) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 17,419.78 | 0.00 | 17,419.78 | 0.00 | (17,419.78) | 0.00 |
| ***Total Revenue | 0.00 | 17,419.78 | 0.00 | 17,419.78 | 0.00 | (17,419.78) | 0.00 |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R185 - FY15 Conversion Studies

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 7,476.30 | 7,476.30 | 0.00 | 7,476.30 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 7,476.30 | 7,476.30 | 0.00 | 7,476.30 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,170.00 | 2,878.33 | 0.00 | 2,878.33 | 0.00 | 291.67 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | (291.67) | 0.00 | 0.00 | 0.00 | 0.00 | (291.67) | 0.00 |
| *Total: Fringe Benefits | 2,878.33 | 2,878.33 | 0.00 | 2,878.33 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 21,985.00 | 17,500.00 | 0.00 | 17,500.00 | 0.00 | 4,485.00 | 0.00 |
| *Total: Supplies | 21,985.00 | 17,500.00 | 0.00 | 17,500.00 | 0.00 | 4,485.00 | 0.00 |
| **Total Direct Cost Expenditures | 32,339.63 | 27,854.63 | 0.00 | 27,854.63 | 0.00 | 4,485.00 | 0.00 |
| 760300 F&A Expenditures | 3,394.00 | 2,785.45 | 0.00 | 2,785.45 | 0.00 | 608.55 | 0.00 |
| *Total: Indirect Costs | 3,394.00 | 2,785.45 | 0.00 | 2,785.45 | 0.00 | 608.55 | 0.00 |
| **Total Indirect Cost Expenditures | 3,394.00 | 2,785.45 | 0.00 | 2,785.45 | 0.00 | 608.55 | 0.00 |
| ***Total Expenditures | 35,733.63 | 30,640.08 | 0.00 | 30,640.08 | 0.00 | 5,093.55 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 30,640.08 | 0.00 | 30,640.08 | 0.00 | (30,640.08) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 30,640.08 | 0.00 | 30,640.08 | 0.00 | (30,640.08) | 0.00 |
| ***Total Revenue | 0.00 | 30,640.08 | 0.00 | 30,640.08 | 0.00 | (30,640.08) | 0.00 |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,840.00 | 2,040.08 | 0.00 | 2,040.08 | 0.00 | (200.08) | 0.00 |
| *Total: Personnel | 1,840.00 | 2,040.08 | 0.00 | 2,040.08 | 0.00 | (200.08) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 142.00 | 157.95 | 0.00 | 157.95 | 0.00 | (15.95) | 0.00 |
| *Total: Fringe Benefits | 142.00 | 157.95 | 0.00 | 157.95 | 0.00 | (15.95) | 0.00 |
| 711200 Research Supplies | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 |
| *Total: Supplies | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,182.00 | 2,198.03 | 0.00 | 2,198.03 | 0.00 | 3,983.97 | 0.00 |
| 760300 F&A Expenditures | 618.00 | 219.78 | 0.00 | 219.78 | 0.00 | 398.22 | 0.00 |
| *Total: Indirect Costs | 618.00 | 219.78 | 0.00 | 219.78 | 0.00 | 398.22 | 0.00 |
| **Total Indirect Cost Expenditures | 618.00 | 219.78 | 0.00 | 219.78 | 0.00 | 398.22 | 0.00 |
| ***Total Expenditures | 6,800.00 | 2,417.81 | 0.00 | 2,417.81 | 0.00 | 4,382.19 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 2,417.81 | 0.00 | 2,417.81 | 0.00 | (2,417.81) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,417.81 | 0.00 | 2,417.81 | 0.00 | (2,417.81) | 0.00 |
| ***Total Revenue | 0.00 | 2,417.81 | 0.00 | 2,417.81 | 0.00 | (2,417.81) | 0.00 |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 2,009.98 | 0.00 | 2,009.98 | 0.00 | (2,009.98) | 0.00 |
| *Total: Personnel | 0.00 | 2,009.98 | 0.00 | 2,009.98 | 0.00 | (2,009.98) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 773.83 | 0.00 | 773.83 | 0.00 | (773.83) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 773.83 | 0.00 | 773.83 | 0.00 | (773.83) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,783.81 | 0.00 | 2,783.81 | 0.00 | (2,783.81) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 278.40 | 0.00 | 278.40 | 0.00 | (278.40) | 0.00 |
| *Total: Indirect Costs | 0.00 | 278.40 | 0.00 | 278.40 | 0.00 | (278.40) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 278.40 | 0.00 | 278.40 | 0.00 | (278.40) | 0.00 |
| ***Total Expenditures | 0.00 | 3,062.21 | 0.00 | 3,062.21 | 0.00 | (3,062.21) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 3,062.21 | 0.00 | 3,062.21 | 0.00 | (3,062.21) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,062.21 | 0.00 | 3,062.21 | 0.00 | (3,062.21) | 0.00 |
| ***Total Revenue | 0.00 | 3,062.21 | 0.00 | 3,062.21 | 0.00 | (3,062.21) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R187 - FY15 Other Projects

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 28,100.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 4,100.00 | 0.00 |
| *Total: Supplies | 28,100.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 4,100.00 | 0.00 |
| **Total Direct Cost Expenditures | 28,100.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 4,100.00 | 0.00 |
| 760300 F&A Expenditures | (1,745.00) | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (4,145.00) | 0.00 |
| *Total: Indirect Costs | (1,745.00) | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (4,145.00) | 0.00 |
| **Total Indirect Cost Expenditures | (1,745.00) | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (4,145.00) | 0.00 |
| ***Total Expenditures | 26,355.00 | 26,400.00 | 0.00 | 26,400.00 | 0.00 | (45.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 26,400.00 | 0.00 | 26,400.00 | 0.00 | (26,400.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 26,400.00 | 0.00 | 26,400.00 | 0.00 | (26,400.00) | 0.00 |
| ***Total Revenue | 0.00 | 26,400.00 | 0.00 | 26,400.00 | 0.00 | (26,400.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R188 - FY15 Marketing Workshop

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| *Total: Personnel | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 93.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 |
| *Total: Fringe Benefits | 93.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 |
| 710000 In-State Travel | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| *Total: Travel | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,493.00 | 0.00 |
| 760300 F&A Expenditures | 149.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 |
| *Total: Indirect Costs | 149.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 |
| **Total Indirect Cost Expenditures | 149.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 |
| ***Total Expenditures | 1,642.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,642.00 | 0.00 |

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R189 - FY15 Admin Research

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 400.00 | 1,600.05 | 0.00 | 1,600.05 | 0.00 | (1,200.05) | 0.00 |
| *Total: Personnel | 400.00 | 1,600.05 | 0.00 | 1,600.05 | 0.00 | (1,200.05) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 30.00 | 123.43 | 0.00 | 123.43 | 0.00 | (93.43) | 0.00 |
| *Total: Fringe Benefits | 30.00 | 123.43 | 0.00 | 123.43 | 0.00 | (93.43) | 0.00 |
| 710000 In-State Travel | 1,705.00 | 878.40 | 0.00 | 878.40 | 0.00 | 826.60 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 482.80 | 0.00 | 482.80 | 0.00 | (482.80) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| *Total: Travel | 1,705.00 | 1,556.20 | 0.00 | 1,556.20 | 0.00 | 148.80 | 0.00 |
| **Total Direct Cost Expenditures | 2,135.00 | 3,279.68 | 0.00 | 3,279.68 | 0.00 | (1,144.68) | 0.00 |
| 760300 F&A Expenditures | 174.00 | 327.98 | 0.00 | 327.98 | 0.00 | (153.98) | 0.00 |
| *Total: Indirect Costs | 174.00 | 327.98 | 0.00 | 327.98 | 0.00 | (153.98) | 0.00 |
| **Total Indirect Cost Expenditures | 174.00 | 327.98 | 0.00 | 327.98 | 0.00 | (153.98) | 0.00 |
| ***Total Expenditures | 2,309.00 | 3,607.66 | 0.00 | 3,607.66 | 0.00 | (1,298.66) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 3,607.66 | 0.00 | 3,607.66 | 0.00 | (3,607.66) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,607.66 | 0.00 | 3,607.66 | 0.00 | (3,607.66) | 0.00 |
| ***Total Revenue | 0.00 | 3,607.66 | 0.00 | 3,607.66 | 0.00 | (3,607.66) | 0.00 |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 542.52 | 0.00 | (542.52) | (542.52) |
| 61CPEX Part Time Salary | 1,187.00 | 1,187.00 | 0.00 | 0.00 | 0.00 | 1,187.00 | 1,187.00 |
| *Total: Personnel | 1,187.00 | 1,187.00 | 0.00 | 542.52 | 0.00 | 644.48 | 644.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 443.00 | 443.00 | 0.00 | 202.38 | 0.00 | 240.62 | 240.62 |
| *Total: Fringe Benefits | 443.00 | 443.00 | 0.00 | 202.38 | 0.00 | 240.62 | 240.62 |
| 711100 Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 1,730.00 | 1,730.00 | 0.00 | 744.90 | 0.00 | 985.10 | 985.10 |
| 760300 F&A Expenditures | 173.00 | 173.00 | 0.00 | 74.49 | 0.00 | 98.51 | 98.51 |
| *Total: Indirect Costs | 173.00 | 173.00 | 0.00 | 74.49 | 0.00 | 98.51 | 98.51 |
| **Total Indirect Cost Expenditures | 173.00 | 173.00 | 0.00 | 74.49 | 0.00 | 98.51 | 98.51 |
| ***Total Expenditures | 1,903.00 | 1,903.00 | 0.00 | 819.39 | 0.00 | 1,083.61 | 1,083.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 819.39 | 0.00 | (819.39) | (819.39) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 819.39 | 0.00 | (819.39) | (819.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 819.39 | 0.00 | (819.39) | (819.39) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 05/14/2018 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.05 | 0.00 | (2,000.05) | (2,000.05) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,000.05 | 0.00 | (2,000.05) | (2,000.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,168.05 | 0.00 | (2,168.05) | (2,168.05) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 216.82 | 0.00 | (216.82) | (216.82) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 216.82 | 0.00 | (216.82) | (216.82) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 216.82 | 0.00 | (216.82) | (216.82) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,384.87 | 0.00 | (2,384.87) | (2,384.87) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,384.87 | 0.00 | (2,384.87) | (2,384.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,384.87 | 0.00 | (2,384.87) | (2,384.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,384.87 | 0.00 | (2,384.87) | (2,384.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 168.00 | 168.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| *Total: Fringe Benefits | 168.00 | 168.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| **Total Direct Cost Expenditures | 2,168.00 | 2,168.00 | 0.00 | 0.00 | 0.00 | 2,168.00 | 2,168.00 |
| 760300 F&A Expenditures | 217.00 | 217.00 | 0.00 | 0.00 | 0.00 | 217.00 | 217.00 |
| *Total: Indirect Costs | 217.00 | 217.00 | 0.00 | 0.00 | 0.00 | 217.00 | 217.00 |
| **Total Indirect Cost Expenditures | 217.00 | 217.00 | 0.00 | 0.00 | 0.00 | 217.00 | 217.00 |
| ***Total Expenditures | 2,385.00 | 2,385.00 | 0.00 | 0.00 | 0.00 | 2,385.00 | 2,385.00 |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,200.10 | 0.00 | (3,200.10) | (3,200.10) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,200.10 | 0.00 | (3,200.10) | (3,200.10) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 268.82 | 0.00 | (268.82) | (268.82) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 268.82 | 0.00 | (268.82) | (268.82) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,468.92 | 0.00 | (3,468.92) | (3,468.92) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 346.88 | 0.00 | (346.88) | (346.88) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 346.88 | 0.00 | (346.88) | (346.88) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 346.88 | 0.00 | (346.88) | (346.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,815.80 | 0.00 | (3,815.80) | (3,815.80) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,815.80 | 0.00 | (3,815.80) | (3,815.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,815.80 | 0.00 | (3,815.80) | (3,815.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,815.80 | 0.00 | (3,815.80) | (3,815.80) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 8,497.00 | 8,497.00 | 0.00 | 3,978.48 | 0.00 | 4,518.52 | 4,518.52 |
| 61CPEX Part Time Salary | 6,909.00 | 6,909.00 | 0.00 | 5,375.04 | 0.00 | 1,533.96 | 1,533.96 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,796.40 | 0.00 | (1,796.40) | (1,796.40) |
| *Total: Personnel | 15,406.00 | 15,406.00 | 0.00 | 11,149.92 | 0.00 | 4,256.08 | 4,256.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 150.90 | 0.00 | (150.90) | (150.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,169.00 | 3,169.00 | 0.00 | 1,483.95 | 0.00 | 1,685.05 | 1,685.05 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 580.00 | 580.00 | 0.00 | 450.27 | 0.00 | 129.73 | 129.73 |
| *Total: Fringe Benefits | 3,749.00 | 3,749.00 | 0.00 | 2,085.12 | 0.00 | 1,663.88 | 1,663.88 |
| **Total Direct Cost Expenditures | 19,155.00 | 19,155.00 | 0.00 | 13,235.04 | 0.00 | 5,919.96 | 5,919.96 |
| 760300 F&A Expenditures | 1,916.00 | 1,916.00 | 0.00 | 1,323.48 | 0.00 | 592.52 | 592.52 |
| *Total: Indirect Costs | 1,916.00 | 1,916.00 | 0.00 | 1,323.48 | 0.00 | 592.52 | 592.52 |
| **Total Indirect Cost Expenditures | 1,916.00 | 1,916.00 | 0.00 | 1,323.48 | 0.00 | 592.52 | 592.52 |
| ***Total Expenditures | 21,071.00 | 21,071.00 | 0.00 | 14,558.52 | 0.00 | 6,512.48 | 6,512.48 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,558.52 | 0.00 | (14,558.52) | (14,558.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,558.52 | 0.00 | (14,558.52) | (14,558.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,558.52 | 0.00 | (14,558.52) | (14,558.52) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 05/14/2018 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,400.05 | 0.00 | (2,400.05) | (2,400.05) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,400.05 | 0.00 | (2,400.05) | (2,400.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 201.59 | 0.00 | (201.59) | (201.59) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 201.59 | 0.00 | (201.59) | (201.59) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,601.64 | 0.00 | (2,601.64) | (2,601.64) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 260.17 | 0.00 | (260.17) | (260.17) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 260.17 | 0.00 | (260.17) | (260.17) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 260.17 | 0.00 | (260.17) | (260.17) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,861.81 | 0.00 | (2,861.81) | (2,861.81) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,861.81 | 0.00 | (2,861.81) | (2,861.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,861.81 | 0.00 | (2,861.81) | (2,861.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,861.81 | 0.00 | (2,861.81) | (2,861.81) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 396.00 | 396.00 | 0.00 | 0.00 | 0.00 | 396.00 | 396.00 |
| 61CPEX Part Time Salary | 2,598.00 | 2,598.00 | 0.00 | 0.00 | 0.00 | 2,598.00 | 2,598.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 399.20 | 0.00 | (399.20) | (399.20) |
| *Total: Personnel | 2,994.00 | 2,994.00 | 0.00 | 399.20 | 0.00 | 2,594.80 | 2,594.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 33.53 | 0.00 | (33.53) | (33.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 148.00 | 148.00 | 0.00 | 0.00 | 0.00 | 148.00 | 148.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 |
| *Total: Fringe Benefits | 367.00 | 367.00 | 0.00 | 33.53 | 0.00 | 333.47 | 333.47 |
| 711100 Supplies-General | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| *Total: Supplies | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| **Total Direct Cost Expenditures | 3,431.00 | 3,431.00 | 0.00 | 432.73 | 0.00 | 2,998.27 | 2,998.27 |
| 760300 F&A Expenditures | 342.00 | 342.00 | 0.00 | 43.27 | 0.00 | 298.73 | 298.73 |
| *Total: Indirect Costs | 342.00 | 342.00 | 0.00 | 43.27 | 0.00 | 298.73 | 298.73 |
| **Total Indirect Cost Expenditures | 342.00 | 342.00 | 0.00 | 43.27 | 0.00 | 298.73 | 298.73 |
| ***Total Expenditures | 3,773.00 | 3,773.00 | 0.00 | 476.00 | 0.00 | 3,297.00 | 3,297.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R195 - FY16 Visitor Profiles

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 5,370.00 | 5,370.00 | 0.00 | 0.00 | 0.00 | 5,370.00 | 5,370.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,515.24 | 0.00 | (6,515.24) | (6,515.24) |
| *Total: Personnel | 5,370.00 | 5,370.00 | 0.00 | 6,515.24 | 0.00 | (1,145.24) | (1,145.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,003.00 | 2,003.00 | 0.00 | 0.00 | 0.00 | 2,003.00 | 2,003.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 546.87 | 0.00 | (546.87) | (546.87) |
| *Total: Fringe Benefits | 2,003.00 | 2,003.00 | 0.00 | 546.87 | 0.00 | 1,456.13 | 1,456.13 |
| 710000 In-State Travel | 395.00 | 395.00 | 0.00 | 0.00 | 0.00 | 395.00 | 395.00 |
| *Total: Travel | 395.00 | 395.00 | 0.00 | 0.00 | 0.00 | 395.00 | 395.00 |
| 711100 Supplies-General | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| *Total: Supplies | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| **Total Direct Cost Expenditures | 7,928.00 | 7,928.00 | 0.00 | 7,062.11 | 0.00 | 865.89 | 865.89 |
| 760300 F&A Expenditures | 793.00 | 793.00 | 0.00 | 706.21 | 0.00 | 86.79 | 86.79 |
| *Total: Indirect Costs | 793.00 | 793.00 | 0.00 | 706.21 | 0.00 | 86.79 | 86.79 |
| **Total Indirect Cost Expenditures | 793.00 | 793.00 | 0.00 | 706.21 | 0.00 | 86.79 | 86.79 |
| ***Total Expenditures | 8,721.00 | 8,721.00 | 0.00 | 7,768.32 | 0.00 | 952.68 | 952.68 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 7,768.32 | 0.00 | (7,768.32) | (7,768.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,768.32 | 0.00 | (7,768.32) | (7,768.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,768.32 | 0.00 | (7,768.32) | (7,768.32) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 05/14/2018 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 107.52 | 0.00 | (107.52) | (107.52) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 107.52 | 0.00 | (107.52) | (107.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,387.52 | 0.00 | (1,387.52) | (1,387.52) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 138.75 | 0.00 | (138.75) | (138.75) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 138.75 | 0.00 | (138.75) | (138.75) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 138.75 | 0.00 | (138.75) | (138.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,526.27 | 0.00 | (1,526.27) | (1,526.27) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,526.27 | 0.00 | (1,526.27) | (1,526.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,526.27 | 0.00 | (1,526.27) | (1,526.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,526.27 | 0.00 | (1,526.27) | (1,526.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

| | | | |
|-------------------------|------------|---------------------------------------|--------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 05/14/2018 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| *Total: Personnel | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 |
| *Total: Fringe Benefits | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 |
| **Total Direct Cost Expenditures | 1,995.00 | 1,995.00 | 0.00 | 0.00 | 0.00 | 1,995.00 | 1,995.00 |
| 760300 F&A Expenditures | 199.00 | 199.00 | 0.00 | 0.00 | 0.00 | 199.00 | 199.00 |
| *Total: Indirect Costs | 199.00 | 199.00 | 0.00 | 0.00 | 0.00 | 199.00 | 199.00 |
| **Total Indirect Cost Expenditures | 199.00 | 199.00 | 0.00 | 0.00 | 0.00 | 199.00 | 199.00 |
| ***Total Expenditures | 2,194.00 | 2,194.00 | 0.00 | 0.00 | 0.00 | 2,194.00 | 2,194.00 |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R197 - FY16 Other Projects

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 5,936.00 | 5,936.00 | 0.00 | 0.00 | 0.00 | 5,936.00 | 5,936.00 |
| 61CPEX | Part Time Salary | 2,560.00 | 2,560.00 | 0.00 | 0.00 | 0.00 | 2,560.00 | 2,560.00 |
| *Total: Personnel | | 8,496.00 | 8,496.00 | 0.00 | 0.00 | 0.00 | 8,496.00 | 8,496.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,214.00 | 2,214.00 | 0.00 | 0.00 | 0.00 | 2,214.00 | 2,214.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 215.00 | 215.00 | 0.00 | 0.00 | 0.00 | 215.00 | 215.00 |
| *Total: Fringe Benefits | | 2,429.00 | 2,429.00 | 0.00 | 0.00 | 0.00 | 2,429.00 | 2,429.00 |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 14,258.00 | 14,258.00 | 0.00 | 0.00 | 0.00 | 14,258.00 | 14,258.00 |
| *Total: Supplies | | 14,758.00 | 14,758.00 | 0.00 | 0.00 | 0.00 | 14,758.00 | 14,758.00 |
| **Total Direct Cost Expenditures | | 25,683.00 | 25,683.00 | 0.00 | 0.00 | 0.00 | 25,683.00 | 25,683.00 |
| 760300 | F&A Expenditures | 2,568.00 | 2,568.00 | 0.00 | 0.00 | 0.00 | 2,568.00 | 2,568.00 |
| *Total: Indirect Costs | | 2,568.00 | 2,568.00 | 0.00 | 0.00 | 0.00 | 2,568.00 | 2,568.00 |
| **Total Indirect Cost Expenditures | | 2,568.00 | 2,568.00 | 0.00 | 0.00 | 0.00 | 2,568.00 | 2,568.00 |
| ***Total Expenditures | | 28,251.00 | 28,251.00 | 0.00 | 0.00 | 0.00 | 28,251.00 | 28,251.00 |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R198 - FY16 Marketing Workshops

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 05/14/2018 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: Personnel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 101.00 | 101.00 | 0.00 | 0.00 | 0.00 | 101.00 | 101.00 |
| *Total: Fringe Benefits | 101.00 | 101.00 | 0.00 | 0.00 | 0.00 | 101.00 | 101.00 |
| 711100 Supplies-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 1,501.00 | 1,501.00 | 0.00 | 0.00 | 0.00 | 1,501.00 | 1,501.00 |
| 760300 F&A Expenditures | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: Indirect Costs | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| **Total Indirect Cost Expenditures | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| ***Total Expenditures | 1,651.00 | 1,651.00 | 0.00 | 0.00 | 0.00 | 1,651.00 | 1,651.00 |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,280.01 | 0.00 | (1,280.01) | (1,280.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,280.01 | 0.00 | (1,280.01) | (1,280.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 107.51 | 0.00 | (107.51) | (107.51) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 107.51 | 0.00 | (107.51) | (107.51) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 162.41 | 0.00 | (162.41) | (162.41) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 287.41 | 0.00 | (287.41) | (287.41) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,974.93 | 0.00 | (1,974.93) | (1,974.93) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 197.49 | 0.00 | (197.49) | (197.49) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 197.49 | 0.00 | (197.49) | (197.49) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 197.49 | 0.00 | (197.49) | (197.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,172.42 | 0.00 | (2,172.42) | (2,172.42) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,172.42 | 0.00 | (2,172.42) | (2,172.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,172.42 | 0.00 | (2,172.42) | (2,172.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,172.42 | 0.00 | (2,172.42) | (2,172.42) |

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| *Total: Personnel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 134.00 | 134.00 | 0.00 | 0.00 | 0.00 | 134.00 | 134.00 |
| *Total: Fringe Benefits | 134.00 | 134.00 | 0.00 | 0.00 | 0.00 | 134.00 | 134.00 |
| 710000 In-State Travel | 1,585.00 | 1,585.00 | 0.00 | 0.00 | 0.00 | 1,585.00 | 1,585.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 428.20 | 0.00 | (428.20) | (428.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| *Total: Travel | 1,585.00 | 1,585.00 | 0.00 | 1,123.20 | 0.00 | 461.80 | 461.80 |
| 711200 Research Supplies | 24,000.00 | 24,000.00 | 0.00 | 8,000.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: Supplies | 24,000.00 | 24,000.00 | 0.00 | 8,000.00 | 0.00 | 16,000.00 | 16,000.00 |
| **Total Direct Cost Expenditures | 27,319.00 | 27,319.00 | 0.00 | 9,123.20 | 0.00 | 18,195.80 | 18,195.80 |
| 760300 F&A Expenditures | 2,732.00 | 2,732.00 | 0.00 | 912.32 | 0.00 | 1,819.68 | 1,819.68 |
| *Total: Indirect Costs | 2,732.00 | 2,732.00 | 0.00 | 912.32 | 0.00 | 1,819.68 | 1,819.68 |
| **Total Indirect Cost Expenditures | 2,732.00 | 2,732.00 | 0.00 | 912.32 | 0.00 | 1,819.68 | 1,819.68 |
| ***Total Expenditures | 30,051.00 | 30,051.00 | 0.00 | 10,035.52 | 0.00 | 20,015.48 | 20,015.48 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,035.52 | 0.00 | (10,035.52) | (10,035.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,035.52 | 0.00 | (10,035.52) | (10,035.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,035.52 | 0.00 | (10,035.52) | (10,035.52) |

Grant: 63T004 - Wildlife Vehicle Collisions Data Ga
 Fund: 63T004 - Wildlife Vehicle Collision Data

Status: Closing - Final Financial Rev
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: 05192132 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 5/19/21 - 9/30/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|----------|
| Effective Date: | 08/06/2021 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | PON21 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | PSCDST | Equipment Vesting | USNH |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | OHIGHWAY |

Org: PA7TEG - Tour Envir & Sust Societies-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 503.51 | 0.00 | (503.51) | (503.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 503.51 | 0.00 | (503.51) | (503.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 503.51 | 0.00 | (503.51) | (503.51) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 321.74 | 0.00 | (321.74) | (321.74) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 321.74 | 0.00 | (321.74) | (321.74) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 321.74 | 0.00 | (321.74) | (321.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 825.25 | 0.00 | (825.25) | (825.25) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 825.25 | 0.00 | (825.25) | (825.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 825.25 | 0.00 | (825.25) | (825.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 825.25 | 0.00 | (825.25) | (825.25) |

Grant: 63T004 - Wildlife Vehicle Collisions Data Ga
 Fund: 63T004 - Wildlife Vehicle Collision Data

Status: Closing - Final Financial Rev
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: 05192132 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 5/19/21 - 9/30/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 08/06/2021 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | PON21 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | Equipment Vesting | USNH | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | OHIGHWAY | |

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,588.16 | 0.00 | (30,588.16) | (30,588.16) |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 7,947.33 | 0.00 | (7,947.33) | (7,947.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 49,570.00 | 49,570.00 | 0.00 | 0.00 | 0.00 | 49,570.00 | 49,570.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 14,922.32 | 0.00 | (14,922.32) | (14,922.32) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 23.35 | 0.00 | (23.35) | (23.35) |
| *Total: Personnel | 49,570.00 | 49,570.00 | 0.00 | 55,381.16 | 0.00 | (5,811.16) | (5,811.16) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,544.19 | 0.00 | (2,544.19) | (2,544.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,229.00 | 12,229.00 | 0.00 | 2,988.08 | 0.00 | 9,240.92 | 9,240.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,178.86 | 0.00 | (1,178.86) | (1,178.86) |
| *Total: Fringe Benefits | 12,229.00 | 12,229.00 | 0.00 | 6,711.13 | 0.00 | 5,517.87 | 5,517.87 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 131.00 | 0.00 | (131.00) | (131.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 469.50 | 0.00 | (469.50) | (469.50) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 241.50 | 0.00 | (241.50) | (241.50) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 620.00 | 0.00 | (620.00) | (620.00) |
| 710F15 Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 253.56 | 0.00 | (253.56) | (253.56) |
| *Total: Travel | 4,500.00 | 4,500.00 | 0.00 | 2,665.56 | 0.00 | 1,834.44 | 1,834.44 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 69,299.00 | 69,299.00 | 0.00 | 64,757.85 | 0.00 | 4,541.15 | 4,541.15 |
| 760300 F&A Expenditures | 31,674.00 | 31,674.00 | 0.00 | 35,388.59 | 0.00 | (3,714.59) | (3,714.59) |
| *Total: Indirect Costs | 31,674.00 | 31,674.00 | 0.00 | 35,388.59 | 0.00 | (3,714.59) | (3,714.59) |
| **Total Indirect Cost Expenditures | 31,674.00 | 31,674.00 | 0.00 | 35,388.59 | 0.00 | (3,714.59) | (3,714.59) |
| ***Total Expenditures | 100,973.00 | 100,973.00 | 0.00 | 100,146.44 | 0.00 | 826.56 | 826.56 |

Revenue

| | | | | | | | |
|--------------------------|------|------|------|------------|------|--------------|--------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 100,146.44 | 0.00 | (100,146.44) | (100,146.44) |
|--------------------------|------|------|------|------------|------|--------------|--------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63T004 - Wildlife Vehicle Collisions Data Ga
 Fund: 63T004 - Wildlife Vehicle Collision Data

Status: Closing - Final Financial Rev
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: 05192132 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 5/19/21 - 9/30/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-----------------------|----------|--|
| Effective Date: | 08/06/2021 | IDC Basis Code: | SW | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | PON21 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | Budget Controls | STDBUD | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Sefa Classification | OHIGHWAY | |

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 100,146.44 | 0.00 | (100,146.44) | (100,146.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 100,146.44 | 0.00 | (100,146.44) | (100,146.44) |

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 615F10 | PAT | 12,975.00 | 20,487.56 | 0.00 | 20,487.56 | 0.00 | (7,512.56) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,127.50 | 0.00 | 1,127.50 | 0.00 | (1,127.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 359.00 | 0.00 | 359.00 | 0.00 | (359.00) | 0.00 |
| *Total: Personnel | | 18,975.00 | 21,974.06 | 0.00 | 21,974.06 | 0.00 | (2,999.06) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,476.00 | 8,976.26 | 0.00 | 8,976.26 | 0.00 | (3,500.26) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 83.93 | 0.00 | 83.93 | 0.00 | (83.93) | 0.00 |
| *Total: Fringe Benefits | | 5,476.00 | 9,060.19 | 0.00 | 9,060.19 | 0.00 | (3,584.19) | 0.00 |
| 7100 | In-State Travel | 0.00 | 73.39 | 0.00 | 0.00 | 0.00 | 0.00 | 73.39 |
| 710000 | In-State Travel | 2,750.00 | 659.28 | 0.00 | 659.28 | 0.00 | 2,090.72 | 0.00 |
| *Total: Travel | | 2,750.00 | 732.67 | 0.00 | 659.28 | 0.00 | 2,090.72 | 73.39 |
| 711200 | Research Supplies | 0.00 | 2,182.21 | 0.00 | 2,182.21 | 0.00 | (2,182.21) | 0.00 |
| 714000 | Postage-General | 0.00 | 18.30 | 0.00 | 18.30 | 0.00 | (18.30) | 0.00 |
| 717200 | Other Professional Services-General | 14,495.00 | 864.00 | 0.00 | 141.00 | 0.00 | 14,354.00 | 723.00 |
| *Total: Supplies | | 14,495.00 | 3,064.51 | 0.00 | 2,341.51 | 0.00 | 12,153.49 | 723.00 |
| **Total Direct Cost Expenditures | | 41,696.00 | 34,831.43 | 0.00 | 34,035.04 | 0.00 | 7,660.96 | 796.39 |
| 760300 | F&A Expenditures | 3,336.00 | 2,786.60 | 0.00 | 2,722.89 | 0.00 | 613.11 | 63.71 |
| *Total: Indirect Costs | | 3,336.00 | 2,786.60 | 0.00 | 2,722.89 | 0.00 | 613.11 | 63.71 |
| **Total Indirect Cost Expenditures | | 3,336.00 | 2,786.60 | 0.00 | 2,722.89 | 0.00 | 613.11 | 63.71 |
| ***Total Expenditures | | 45,032.00 | 37,618.03 | 0.00 | 36,757.93 | 0.00 | 8,274.07 | 860.10 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 37,618.03 | 0.00 | 36,757.93 | 0.00 | (36,757.93) | 860.10 |
| *Total: Sponsored Programs | | 0.00 | 37,618.03 | 0.00 | 36,757.93 | 0.00 | (36,757.93) | 860.10 |
| ***Total Revenue | | 0.00 | 37,618.03 | 0.00 | 36,757.93 | 0.00 | (36,757.93) | 860.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z049 - CY11 VAWA
 Fund: 63Z049 - Violence Against WomenAct-CY11

Status: Inactive
 Type: Grant
 FMGR: Claybaugh, Tracy L

| | | | |
|-------------------------|---|-------------------------|---------------------------------------|
| PI Name: | Doyle, Creig W | Fund Information | Fund Indirect Cost Information |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 04/20/2022 IDC Basis Code: |
| Sponsor ID: | 2011W052 CFDA #: 16.588 | Term Date: | IDC Rate Code: |
| Resp Org: | PSCP01 | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 530100 Fund Type Level 2 P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 1,171.30 | 0.00 | 1,171.30 | 0.00 | (1,171.30) | 0.00 |
| 617BHS Operating Staff-Shift | 0.00 | 7.92 | 0.00 | 7.92 | 0.00 | (7.92) | 0.00 |
| 617F10 Operating Staff | 17,189.00 | 16,273.90 | 0.00 | 16,273.90 | 0.00 | 915.10 | 0.00 |
| *Total: Personnel | 17,189.00 | 17,453.12 | 0.00 | 17,453.12 | 0.00 | (264.12) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 102.14 | 0.00 | 102.14 | 0.00 | (102.14) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,631.00 | 7,349.84 | 0.00 | 7,349.84 | 0.00 | 281.16 | 0.00 |
| *Total: Fringe Benefits | 7,631.00 | 7,451.98 | 0.00 | 7,451.98 | 0.00 | 179.02 | 0.00 |
| 710100 Out-of-State Travel | 180.00 | 94.90 | 0.00 | 94.90 | 0.00 | 85.10 | 0.00 |
| *Total: Travel | 180.00 | 94.90 | 0.00 | 94.90 | 0.00 | 85.10 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Closing - Manual Process
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 10/25/2016 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 17,136.00 | 17,136.00 | 0.00 | 9,352.53 | 0.00 | 7,783.47 | 7,783.47 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,695.45 | 0.00 | (7,695.45) | (7,695.45) |
| *Total: Personnel | 17,136.00 | 17,136.00 | 0.00 | 17,047.98 | 0.00 | 88.02 | 88.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,711.00 | 7,711.01 | 0.00 | 7,799.03 | 0.00 | (88.03) | (88.02) |
| *Total: Fringe Benefits | 7,711.00 | 7,711.01 | 0.00 | 7,799.03 | 0.00 | (88.03) | (88.02) |
| 710000 In-State Travel | 153.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 153.00 | 0.00 | 153.00 | 0.00 | (153.00) | 0.00 |
| *Total: Travel | 153.00 | 153.00 | 0.00 | 153.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.01 | 0.00 | 25,000.01 | 0.00 | (0.01) | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.01 | 0.00 | 25,000.01 | 0.00 | (0.01) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.01 | 0.00 | 25,000.01 | 0.00 | (25,000.01) | (25,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.01 | 0.00 | 25,000.01 | 0.00 | (25,000.01) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.01 | 0.00 | 25,000.01 | 0.00 | (25,000.01) | (25,000.00) |

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Closing - Manual Process
 FMGR: Bailey, Richard B

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 575.33 | 0.00 | (575.33) | (575.33) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 8.38 | 0.00 | (8.38) | (8.38) |
| 617BSB Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 14.44 | 0.00 | (14.44) | (14.44) |
| 617F10 Operating Staff | 16,887.00 | 16,887.00 | 0.00 | 8,547.05 | 0.00 | 8,339.95 | 8,339.95 |
| *Total: Personnel | 16,887.00 | 16,887.00 | 0.00 | 9,145.20 | 0.00 | 7,741.80 | 7,741.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.13 | 0.00 | (47.13) | (47.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,819.00 | 7,819.00 | 0.00 | 3,893.65 | 0.00 | 3,925.35 | 3,925.35 |
| *Total: Fringe Benefits | 7,819.00 | 7,819.00 | 0.00 | 3,940.78 | 0.00 | 3,878.22 | 3,878.22 |
| 710000 In-State Travel | 294.00 | 294.00 | 0.00 | 0.00 | 0.00 | 294.00 | 294.00 |
| *Total: Travel | 294.00 | 294.00 | 0.00 | 0.00 | 0.00 | 294.00 | 294.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 13,085.98 | 0.00 | 11,914.02 | 11,914.02 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 13,085.98 | 0.00 | 11,914.02 | 11,914.02 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 13,085.98 | 0.00 | (13,085.98) | (13,085.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,085.98 | 0.00 | (13,085.98) | (13,085.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,085.98 | 0.00 | (13,085.98) | (13,085.98) |

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - Violence Against WomenAct-CY15

Status: Closing - Manual Process
 Type: Grant
 FMGR: Wiggett, Janette T

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 05/07/2021 | IDC Basis Code: | |
| Sponsor ID: | 2015W052/2014-WF-AX-0047 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PSWC01 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/15 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | CFDA #: 16.588 | | | | |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 1,332.90 | 0.00 | 1,332.90 | 0.00 | (1,332.90) | 0.00 |
| *Total: Personnel | 0.00 | 1,332.90 | 0.00 | 1,332.90 | 0.00 | (1,332.90) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 513.18 | 0.00 | 513.18 | 0.00 | (513.18) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 513.18 | 0.00 | 513.18 | 0.00 | (513.18) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,846.08 | 0.00 | 1,846.08 | 0.00 | (1,846.08) | 0.00 |
| ***Total Expenditures | 0.00 | 1,846.08 | 0.00 | 1,846.08 | 0.00 | (1,846.08) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 1,846.08 | 0.00 | 1,846.08 | 0.00 | (1,846.08) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,846.08 | 0.00 | 1,846.08 | 0.00 | (1,846.08) | 0.00 |
| ***Total Revenue | 0.00 | 1,846.08 | 0.00 | 1,846.08 | 0.00 | (1,846.08) | 0.00 |

Grant: 63Z054 - VAWA CY2015

Status: Closing - Manual Process

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2015W052/2014-WF-AX-0047
 Resp Org: PSWC01
 FRAGRNT Start/End Date: 1/1/15 - 6/30/16

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSWC01 - S.A.G.E. Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 12,200.00 | 10,786.54 | 0.00 | 10,786.54 | 0.00 | 1,413.46 | 0.00 |
| *Total: Personnel | 12,200.00 | 10,786.54 | 0.00 | 10,786.54 | 0.00 | 1,413.46 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,237.00 | 4,190.03 | 0.00 | 4,190.03 | 0.00 | 1,046.97 | 0.00 |
| *Total: Fringe Benefits | 5,237.00 | 4,190.03 | 0.00 | 4,190.03 | 0.00 | 1,046.97 | 0.00 |
| 710000 In-State Travel | 63.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 |
| *Total: Travel | 63.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 5,000.00 | 3,198.96 | 0.00 | 3,198.96 | 0.00 | 1,801.04 | 0.00 |
| *Total: Supplies | 5,000.00 | 3,198.96 | 0.00 | 3,198.96 | 0.00 | 1,801.04 | 0.00 |
| **Total Direct Cost Expenditures | 22,500.00 | 18,175.53 | 0.00 | 18,175.53 | 0.00 | 4,324.47 | 0.00 |
| ***Total Expenditures | 22,500.00 | 18,175.53 | 0.00 | 18,175.53 | 0.00 | 4,324.47 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 18,175.53 | 0.00 | 18,175.53 | 0.00 | (18,175.53) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 18,175.53 | 0.00 | 18,175.53 | 0.00 | (18,175.53) | 0.00 |
| ***Total Revenue | 0.00 | 18,175.53 | 0.00 | 18,175.53 | 0.00 | (18,175.53) | 0.00 |

Grant: 63Z055 - Title IX Outreach
 Fund: 63Z055 - Title IX Outreach

Status: Closing - Manual Process
 FMGR: Wiggett, Janette T

Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 04/21/2020 | IDC Basis Code: | SW |
| Sponsor ID: | 2017W052/2016-WF-AX-0045 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | CFDA #: 16.588 | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 3/5/17 - 3/31/18 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PSDSP1 - Enrollment Management

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 19,000.00 | 19,000.00 | 0.00 | 7,339.98 | 0.00 | 11,660.02 | 11,660.02 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,223.56 | 0.00 | (1,223.56) | (1,223.56) |
| 710135 Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,524.50 | 0.00 | (2,524.50) | (2,524.50) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 7,889.99 | 0.00 | (7,889.99) | (7,889.99) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 19,000.00 | 19,000.00 | 0.00 | 19,042.53 | 0.00 | (42.53) | (42.53) |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 572.45 | 0.00 | (572.45) | (572.45) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 25.25 | 0.00 | (25.25) | (25.25) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719015 Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 232.77 | 0.00 | (232.77) | (232.77) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 957.47 | 0.00 | 42.53 | 42.53 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 50,500.00 | 0.00 | (50,500.00) | (50,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 50,500.00 | 0.00 | (50,500.00) | (50,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 50,500.00 | 0.00 | (50,500.00) | (50,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 50,500.00 | 0.00 | (50,500.00) | (50,500.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 70,500.00 | 0.00 | (70,500.00) | (70,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,500.00 | 0.00 | (70,500.00) | (70,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,500.00 | 0.00 | (70,500.00) | (70,500.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z058 - NH GovSchol AY19-24 "B"
 Fund: 63Z058 - AY19-23 NHGov Scholarship Cohort B

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/7/19 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 77,000.00 | 0.00 | (77,000.00) | (77,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 77,000.00 | 0.00 | (77,000.00) | (77,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 77,000.00 | 0.00 | (77,000.00) | (77,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 77,000.00 | 0.00 | (77,000.00) | (77,000.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 77,000.00 | 0.00 | (77,000.00) | (77,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 77,000.00 | 0.00 | (77,000.00) | (77,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 77,000.00 | 0.00 | (77,000.00) | (77,000.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZG21 - AY20-24 NHGov Schl Cohort
 Fund: 63ZG21 - FY21 NH Governor's Scholarship

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/20

CFDA #:

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | (195,000.00) | (195,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | (195,000.00) | (195,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | (195,000.00) | (195,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | (195,000.00) | (195,000.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | (195,000.00) | (195,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | (195,000.00) | (195,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | (195,000.00) | (195,000.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZG22 - AY21-25 NH Governors Scholarship Co
 Fund: 63ZG22 - FY22 NH Governor's Scholarship

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 257,500.00 | 0.00 | (257,500.00) | (257,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 257,500.00 | 0.00 | (257,500.00) | (257,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 257,500.00 | 0.00 | (257,500.00) | (257,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 257,500.00 | 0.00 | (257,500.00) | (257,500.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 257,500.00 | 0.00 | (257,500.00) | (257,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 257,500.00 | 0.00 | (257,500.00) | (257,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 257,500.00 | 0.00 | (257,500.00) | (257,500.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZG22 - AY21-25 NH Governors Scholarship Co
 Fund: 63ZG23 - FY22 NH Governor's Scholarship

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 292,000.00 | 0.00 | (292,000.00) | (292,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 292,000.00 | 0.00 | (292,000.00) | (292,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 292,000.00 | 0.00 | (292,000.00) | (292,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 292,000.00 | 0.00 | (292,000.00) | (292,000.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 292,000.00 | 0.00 | (292,000.00) | (292,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 292,000.00 | 0.00 | (292,000.00) | (292,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 292,000.00 | 0.00 | (292,000.00) | (292,000.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZG24 - AY 23-27 NH Governors Scholarship
 Fund: 63ZG24 - AY 23-24 NH Governors Scholarship

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID: 63ZG24
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/1/23 - 6/30/24

CFDA #:

Fund Information
 Effective Date: 04/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 309,500.00 | 0.00 | (309,500.00) | (309,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 309,500.00 | 0.00 | (309,500.00) | (309,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 309,500.00 | 0.00 | (309,500.00) | (309,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 309,500.00 | 0.00 | (309,500.00) | (309,500.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 309,500.00 | 0.00 | (309,500.00) | (309,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 309,500.00 | 0.00 | (309,500.00) | (309,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 309,500.00 | 0.00 | (309,500.00) | (309,500.00) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 07/11/2019 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720100 Need Based Financial Aid | 210,340.00 | 210,340.00 | 0.00 | 202,650.50 | 0.00 | 7,689.50 | 7,689.50 |
| *Total: Tuition | 210,340.00 | 210,340.00 | 0.00 | 202,650.50 | 0.00 | 7,689.50 | 7,689.50 |
| **Total Direct Cost Expenditures | 210,340.00 | 210,340.00 | 0.00 | 202,650.50 | 0.00 | 7,689.50 | 7,689.50 |
| ***Total Expenditures | 210,340.00 | 210,340.00 | 0.00 | 202,650.50 | 0.00 | 7,689.50 | 7,689.50 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 202,650.50 | 0.00 | (202,650.50) | (202,650.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 202,650.50 | 0.00 | (202,650.50) | (202,650.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 202,650.50 | 0.00 | (202,650.50) | (202,650.50) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active
 Type: Financial Aid Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 07/11/2019 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation

Status: Active
 Type: Financial Aid Grant
 FMGR: Wilcox, Laurie R

PI Name: Claybaugh, Tracy L
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 03/12/2021 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 266,874.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | 0.00 |
| *Total: Tuition | 0.00 | 266,874.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 266,874.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | 0.00 |
| ***Total Expenditures | 0.00 | 266,874.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 266,874.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 266,874.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | 0.00 |
| ***Total Revenue | 0.00 | 266,874.00 | 0.00 | 266,874.00 | 0.00 | (266,874.00) | 0.00 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active
 Type: Financial Aid Grant
 FMGR: Wilcox, Laurie R

PI Name: Claybaugh, Tracy L
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 03/12/2021 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7200UN Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | (600.00) | 0.00 | (600.00) | 0.00 | 600.00 | 0.00 |
| *Total: Tuition | 0.00 | (600.00) | 0.00 | (600.00) | 0.00 | 600.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | (600.00) | 0.00 | (600.00) | 0.00 | 600.00 | 0.00 |
| ***Total Expenditures | 0.00 | (600.00) | 0.00 | (600.00) | 0.00 | 600.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | (600.00) | 0.00 | (600.00) | 0.00 | 600.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | (600.00) | 0.00 | (600.00) | 0.00 | 600.00 | 0.00 |
| ***Total Revenue | 0.00 | (600.00) | 0.00 | (600.00) | 0.00 | 600.00 | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 7200UN Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 243,900.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | 0.00 |
| *Total: Tuition | 0.00 | 243,900.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 243,900.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | 0.00 |
| ***Total Expenditures | 0.00 | 243,900.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 243,900.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 243,900.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | 0.00 |
| ***Total Revenue | 0.00 | 243,900.00 | 0.00 | 243,900.00 | 0.00 | (243,900.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment
 Fund: 63ZU20 - FY20 UNIQUE Annual Allotment

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: TBD
 Sponsor ID: PFBURS
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/19/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 220,100.00 | 0.00 | (220,100.00) | (220,100.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 220,100.00 | 0.00 | (220,100.00) | (220,100.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 220,100.00 | 0.00 | (220,100.00) | (220,100.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 220,100.00 | 0.00 | (220,100.00) | (220,100.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 220,100.00 | 0.00 | (220,100.00) | (220,100.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 220,100.00 | 0.00 | (220,100.00) | (220,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 220,100.00 | 0.00 | (220,100.00) | (220,100.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU21 - FY21 UNIQUE Annual Allotment
 Fund: 63ZU21 - FY21 UNIQUE Annual Allotment

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
 Sponsor: TBD
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/04/2024 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 344,225.00 | 0.00 | (344,225.00) | (344,225.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 344,225.00 | 0.00 | (344,225.00) | (344,225.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 344,225.00 | 0.00 | (344,225.00) | (344,225.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 344,225.00 | 0.00 | (344,225.00) | (344,225.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 344,225.00 | 0.00 | (344,225.00) | (344,225.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 344,225.00 | 0.00 | (344,225.00) | (344,225.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 344,225.00 | 0.00 | (344,225.00) | (344,225.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU22 - FY22 UNIQUE Annual Allotment
 Fund: 63ZU22 - FY22 UNIQUE Annual Allotment

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 287,724.00 | 0.00 | (287,724.00) | (287,724.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 287,724.00 | 0.00 | (287,724.00) | (287,724.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 287,724.00 | 0.00 | (287,724.00) | (287,724.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 287,724.00 | 0.00 | (287,724.00) | (287,724.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 287,724.00 | 0.00 | (287,724.00) | (287,724.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 287,724.00 | 0.00 | (287,724.00) | (287,724.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 287,724.00 | 0.00 | (287,724.00) | (287,724.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU24 - FY23 UNIQUE Annual Allotment
 Fund: 63ZU24 - FY23 UNIQUE Annual Allotment

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

CFDA #:

Fund Information
 Effective Date: 04/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 552,825.00 | 0.00 | (552,825.00) | (552,825.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 552,825.00 | 0.00 | (552,825.00) | (552,825.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 552,825.00 | 0.00 | (552,825.00) | (552,825.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 552,825.00 | 0.00 | (552,825.00) | (552,825.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 552,825.00 | 0.00 | (552,825.00) | (552,825.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 552,825.00 | 0.00 | (552,825.00) | (552,825.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 552,825.00 | 0.00 | (552,825.00) | (552,825.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU25 - FY24 Unique Annual Allotment
 Fund: 63ZU25 - FY24 UNIQUE Annual Allotment

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/26/23 - 6/30/24

CFDA #:

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 04/26/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 2,054.00 | 828,421.00 | 0.00 | (828,421.00) | (828,421.00) |
| *Total: Tuition | 0.00 | 0.00 | 2,054.00 | 828,421.00 | 0.00 | (828,421.00) | (828,421.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,054.00 | 828,421.00 | 0.00 | (828,421.00) | (828,421.00) |
| ***Total Expenditures | 0.00 | 0.00 | 2,054.00 | 828,421.00 | 0.00 | (828,421.00) | (828,421.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,054.00 | 828,421.00 | 0.00 | (828,421.00) | (828,421.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,054.00 | 828,421.00 | 0.00 | (828,421.00) | (828,421.00) |
| ***Total Revenue | 0.00 | 0.00 | 2,054.00 | 828,421.00 | 0.00 | (828,421.00) | (828,421.00) |

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2018 | IDC Basis Code: | SW |
| Sponsor ID: | IOS-0920342 | CFDA #: | 47.074 | Term Date: | PON09 |
| Resp Org: | PABICC | Expend End Date: | | IDC Rate Code: | 58.50% |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 38,000.00 | 38,000.00 | 0.00 | 56,035.50 | 0.00 | (18,035.50) | (18,035.50) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 128.24 | 0.00 | (128.24) | (128.24) |
| 61CPEU *OBS*[NSE] Supplemental | 50,339.00 | 50,339.00 | 0.00 | 32,380.00 | 0.00 | 17,959.00 | 17,959.00 |
| 61CPEX Part Time Salary | 27,171.00 | 27,171.00 | 0.00 | 43,919.79 | 0.00 | (16,748.79) | (16,748.79) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,614.75 | 0.00 | (5,614.75) | (5,614.75) |
| 61SNSH Student Labor | 14,273.00 | 14,273.00 | 0.00 | 1,552.82 | 0.00 | 12,720.18 | 12,720.18 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,989.37 | 0.00 | (1,989.37) | (1,989.37) |
| *Total: Personnel | 129,783.00 | 129,783.00 | 0.00 | 141,620.47 | 0.00 | (11,837.47) | (11,837.47) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.93 | 0.00 | (11.93) | (11.93) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 7,894.00 | 7,894.00 | 0.00 | 6,880.20 | 0.00 | 1,013.80 | 1,013.80 |
| *Total: Fringe Benefits | 7,894.00 | 7,894.00 | 0.00 | 6,892.13 | 0.00 | 1,001.87 | 1,001.87 |
| 710000 In-State Travel | 7,479.00 | 7,479.00 | 0.00 | 663.45 | 0.00 | 6,815.55 | 6,815.55 |
| 710100 Out-of-State Travel | 7,200.00 | 7,200.00 | 0.00 | 146.28 | 0.00 | 7,053.72 | 7,053.72 |
| *Total: Travel | 14,679.00 | 14,679.00 | 0.00 | 809.73 | 0.00 | 13,869.27 | 13,869.27 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 60.31 | 0.00 | (60.31) | (60.31) |
| 711200 Research Supplies | 57,450.00 | 57,450.00 | 0.00 | 33,208.95 | 0.00 | 24,241.05 | 24,241.05 |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,429.61 | 0.00 | (9,429.61) | (9,429.61) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 4,500.20 | 0.00 | (4,500.20) | (4,500.20) |
| *Total: Supplies | 57,850.00 | 57,850.00 | 0.00 | 47,724.07 | 0.00 | 10,125.93 | 10,125.93 |
| 722300 Other Financial Aid | 13,871.00 | 13,871.00 | 0.00 | 19,757.25 | 0.00 | (5,886.25) | (5,886.25) |
| 722330 Other financial aid - RA meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 13,871.00 | 13,871.00 | 0.00 | 19,757.25 | 0.00 | (5,886.25) | (5,886.25) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 224,077.00 | 224,077.00 | 0.00 | 216,803.65 | 0.00 | 7,273.35 | 7,273.35 |
| 760300 F&A Expenditures | 75,923.00 | 75,923.00 | 0.00 | 82,847.82 | 0.00 | (6,924.82) | (6,924.82) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 75,923.00 | 75,923.00 | 0.00 | 82,847.82 | 0.00 | (6,924.82) | (6,924.82) |
| **Total Indirect Cost Expenditures | 75,923.00 | 75,923.00 | 0.00 | 82,847.82 | 0.00 | (6,924.82) | (6,924.82) |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 0.00 | 299,651.47 | 0.00 | 348.53 | 348.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 299,651.47 | 0.00 | (299,651.47) | (299,651.47) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 299,651.47 | 0.00 | (299,651.47) | (299,651.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 299,651.47 | 0.00 | (299,651.47) | (299,651.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 1,759.70 | 0.00 | 490.30 | 490.30 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 490.30 | 0.00 | (490.30) | (490.30) |
| *Total: Supplies | 2,250.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,250.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 2,249.99 | 0.00 | 0.01 | 0.01 |
| *Total: Supplies | 2,250.00 | 2,250.00 | 0.00 | 2,249.99 | 0.00 | 0.01 | 0.01 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,250.00 | 5,250.00 | 0.00 | 5,249.99 | 0.00 | 0.01 | 0.01 |
| 760300 F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 750.00 | 750.00 | 0.00 | 750.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 750.00 | 750.00 | 0.00 | 750.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 450.00 | 450.00 | 0.00 | 1,246.88 | 0.00 | (796.88) | (796.88) |
| 715000 Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,003.12 | 0.00 | (1,003.12) | (1,003.12) |
| 716125 Rentals-Vehicles incl Marine | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: Supplies | 2,250.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,250.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 26,620.49 | 0.00 | (26,620.49) | (26,620.49) |
| 611F80 Faculty NTT Instructional | 31,087.00 | 31,087.00 | 0.00 | 0.00 | 0.00 | 31,087.00 | 31,087.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 5,430.63 | 0.00 | (5,430.63) | (5,430.63) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.05 | 0.00 | (4,500.05) | (4,500.05) |
| *Total: Personnel | 31,087.00 | 31,087.00 | 0.00 | 36,551.17 | 0.00 | (5,464.17) | (5,464.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,989.00 | 13,989.00 | 0.00 | 12,325.35 | 0.00 | 1,663.65 | 1,663.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 351.43 | 0.00 | (351.43) | (351.43) |
| *Total: Fringe Benefits | 13,989.00 | 13,989.00 | 0.00 | 12,676.78 | 0.00 | 1,312.22 | 1,312.22 |
| 710000 In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 2,523.25 | 0.00 | 1,476.75 | 1,476.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 50.84 | 0.00 | (50.84) | (50.84) |
| *Total: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,574.09 | 0.00 | 1,425.91 | 1,425.91 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 5,030.00 | 0.00 | (5,030.00) | (5,030.00) |
| 711200 Research Supplies | 11,880.00 | 11,880.00 | 0.00 | 0.00 | 0.00 | 11,880.00 | 11,880.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,762.57 | 0.00 | (1,762.57) | (1,762.57) |
| 717200 Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 5,138.34 | 0.00 | (138.34) | (138.34) |
| *Total: Supplies | 16,880.00 | 16,880.00 | 0.00 | 11,930.91 | 0.00 | 4,949.09 | 4,949.09 |
| **Total Direct Cost Expenditures | 65,956.00 | 65,956.00 | 0.00 | 63,732.95 | 0.00 | 2,223.05 | 2,223.05 |
| 760300 F&A Expenditures | 18,341.00 | 18,341.00 | 0.00 | 21,565.22 | 0.00 | (3,224.22) | (3,224.22) |
| *Total: Indirect Costs | 18,341.00 | 18,341.00 | 0.00 | 21,565.22 | 0.00 | (3,224.22) | (3,224.22) |
| **Total Indirect Cost Expenditures | 18,341.00 | 18,341.00 | 0.00 | 21,565.22 | 0.00 | (3,224.22) | (3,224.22) |
| ***Total Expenditures | 84,297.00 | 84,297.00 | 0.00 | 85,298.17 | 0.00 | (1,001.17) | (1,001.17) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 85,298.17 | 0.00 | (85,298.17) | (85,298.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,298.17 | 0.00 | (85,298.17) | (85,298.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 85,298.17 | 0.00 | (85,298.17) | (85,298.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Closing - Manual Process Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2018 | IDC Basis Code: | |
| Sponsor ID: | IOS-0920342 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: |
| Resp Org: | PABICC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,175.50 | 0.00 | (2,175.50) | (2,175.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,175.50 | 0.00 | (5,175.50) | (5,175.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| 722200 Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,347.36 | 0.00 | 652.64 | 652.64 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,347.36 | 0.00 | 652.64 | 652.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,347.36 | 0.00 | (5,347.36) | (5,347.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,347.36 | 0.00 | (5,347.36) | (5,347.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,347.36 | 0.00 | (5,347.36) | (5,347.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Closing - Manual Process Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2018 | IDC Basis Code: | |
| Sponsor ID: | IOS-0920342 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: |
| Resp Org: | PABICC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: Tuition | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 75,037.00 | 75,037.00 | 0.00 | 0.00 | 0.00 | 75,037.00 | 75,037.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 77,310.25 | 0.00 | (77,310.25) | (77,310.25) |
| 613N50 | Graduate - Stipend Only | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 613N60 | Graduate - PT Lecturer | 45,000.00 | 45,000.00 | 0.00 | 69,568.15 | 0.00 | (24,568.15) | (24,568.15) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 16,402.00 | 16,402.00 | 0.00 | 0.00 | 0.00 | 16,402.00 | 16,402.00 |
| 61CPEX | Part Time Salary | 38,920.00 | 38,920.00 | 0.00 | 43,815.08 | 0.00 | (4,895.08) | (4,895.08) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,802.50 | 0.00 | (14,802.50) | (14,802.50) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| 61SNSH | Student Labor | 41,600.00 | 41,600.00 | 0.00 | 9,898.83 | 0.00 | 31,701.17 | 31,701.17 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,940.60 | 0.00 | (1,940.60) | (1,940.60) |
| *Total: Personnel | | 231,959.00 | 231,959.00 | 0.00 | 218,385.41 | 0.00 | 13,573.59 | 13,573.59 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 83.09 | 0.00 | (83.09) | (83.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,542.00 | 31,542.00 | 0.00 | 34,945.99 | 0.00 | (3,403.99) | (3,403.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,425.00 | 4,425.00 | 0.00 | 5,045.88 | 0.00 | (620.88) | (620.88) |
| *Total: Fringe Benefits | | 35,967.00 | 35,967.00 | 0.00 | 40,074.96 | 0.00 | (4,107.96) | (4,107.96) |
| 710000 | In-State Travel | 1,380.00 | 1,380.00 | 0.00 | 581.33 | 0.00 | 798.67 | 798.67 |
| 710100 | Out-of-State Travel | 18,335.00 | 18,335.00 | 0.00 | 4,305.38 | 0.00 | 14,029.62 | 14,029.62 |
| 710200 | Foreign Travel | 44,315.00 | 44,315.00 | 0.00 | 44,954.29 | 0.00 | (639.29) | (639.29) |
| 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 8,276.92 | 0.00 | (8,276.92) | (8,276.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,984.56 | 0.00 | (3,984.56) | (3,984.56) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,387.86 | 0.00 | (5,387.86) | (5,387.86) |
| *Total: Travel | | 64,030.00 | 64,030.00 | 0.00 | 67,490.34 | 0.00 | (3,460.34) | (3,460.34) |
| 740000 | Cap Equipment | 61,317.00 | 61,317.00 | 0.00 | 52,702.20 | 0.00 | 8,614.80 | 8,614.80 |
| *Total: Equipment | | 61,317.00 | 61,317.00 | 0.00 | 52,702.20 | 0.00 | 8,614.80 | 8,614.80 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,200.43 | 0.00 | (2,200.43) | (2,200.43) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 143.84 | 0.00 | (143.84) | (143.84) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 22.09 | 0.00 | (22.09) | (22.09) |
| 711200 | Research Supplies | 6,250.00 | 6,250.00 | 0.00 | 22,127.78 | 0.00 | (15,877.78) | (15,877.78) |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 308.00 | 0.00 | 92.00 | 92.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 125.11 | 0.00 | (125.11) | (125.11) |

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 123.29 | 0.00 | (123.29) | (123.29) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,161.17 | 0.00 | (3,161.17) | (3,161.17) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,653.01 | 0.00 | (10,653.01) | (10,653.01) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 657.50 | 0.00 | (657.50) | (657.50) |
| 716006 Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 717200 Other Professional Services-General | 13,800.00 | 13,800.00 | 0.00 | 20,635.99 | 0.00 | (6,835.99) | (6,835.99) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 77.56 | 0.00 | (77.56) | (77.56) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 213.53 | 0.00 | (213.53) | (213.53) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| *Total: Supplies | 20,450.00 | 20,450.00 | 0.00 | 60,936.30 | 0.00 | (40,486.30) | (40,486.30) |
| 722300 Other Financial Aid | 33,992.00 | 33,992.00 | 0.00 | 38,599.00 | 0.00 | (4,607.00) | (4,607.00) |
| *Total: Tuition | 33,992.00 | 33,992.00 | 0.00 | 38,599.00 | 0.00 | (4,607.00) | (4,607.00) |
| 730000 Subcontracts | 28,445.00 | 28,445.00 | 0.00 | 6,858.98 | 0.00 | 21,586.02 | 21,586.02 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 28,445.00 | 28,445.00 | 0.00 | 6,858.98 | 0.00 | 21,586.02 | 21,586.02 |
| **Total Direct Cost Expenditures | 476,160.00 | 476,160.00 | 0.00 | 485,047.19 | 0.00 | (8,887.19) | (8,887.19) |
| 760300 F&A Expenditures | 135,696.00 | 135,696.00 | 0.00 | 127,755.42 | 0.00 | 7,940.58 | 7,940.58 |
| *Total: Indirect Costs | 135,696.00 | 135,696.00 | 0.00 | 127,755.42 | 0.00 | 7,940.58 | 7,940.58 |
| **Total Indirect Cost Expenditures | 135,696.00 | 135,696.00 | 0.00 | 127,755.42 | 0.00 | 7,940.58 | 7,940.58 |
| ***Total Expenditures | 611,856.00 | 611,856.00 | 0.00 | 612,802.61 | 0.00 | (946.61) | (946.61) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 612,802.61 | 0.00 | (612,802.61) | (612,802.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 612,802.61 | 0.00 | (612,802.61) | (612,802.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 612,802.61 | 0.00 | (612,802.61) | (612,802.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Closing - Manual Process Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,906.00 | 0.00 | (10,906.00) | (10,906.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,132.50 | 0.00 | (3,132.50) | (3,132.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,303.96 | 0.00 | (1,303.96) | (1,303.96) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,342.46 | 0.00 | (15,342.46) | (15,342.46) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,105.05 | 0.00 | (1,105.05) | (1,105.05) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,105.05 | 0.00 | (1,105.05) | (1,105.05) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 142.99 | 0.00 | (142.99) | (142.99) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 142.99 | 0.00 | (142.99) | (142.99) |
| 722200 Participant Support | 31,816.00 | 31,816.00 | 0.00 | 4,063.31 | 0.00 | 27,752.69 | 27,752.69 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 13.91 | 0.00 | (13.91) | (13.91) |
| *Total: Participant Support | 31,816.00 | 31,816.00 | 0.00 | 4,077.22 | 0.00 | 27,738.78 | 27,738.78 |
| **Total Direct Cost Expenditures | 31,816.00 | 31,816.00 | 0.00 | 20,667.72 | 0.00 | 11,148.28 | 11,148.28 |
| ***Total Expenditures | 31,816.00 | 31,816.00 | 0.00 | 20,667.72 | 0.00 | 11,148.28 | 11,148.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,667.72 | 0.00 | (20,667.72) | (20,667.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,667.72 | 0.00 | (20,667.72) | (20,667.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,667.72 | 0.00 | (20,667.72) | (20,667.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,414.88 | 0.00 | (2,414.88) | (2,414.88) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 2,414.88 | 0.00 | (2,414.88) | (2,414.88) |
| 722200 Participant Support | 25,400.00 | 25,400.00 | 0.00 | 18,404.64 | 0.00 | 6,995.36 | 6,995.36 |
| *Total: Participant Support | 25,400.00 | 25,400.00 | 0.00 | 18,404.64 | 0.00 | 6,995.36 | 6,995.36 |
| **Total Direct Cost Expenditures | 25,400.00 | 25,400.00 | 0.00 | 20,819.52 | 0.00 | 4,580.48 | 4,580.48 |
| ***Total Expenditures | 25,400.00 | 25,400.00 | 0.00 | 20,819.52 | 0.00 | 4,580.48 | 4,580.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,819.52 | 0.00 | (20,819.52) | (20,819.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,819.52 | 0.00 | (20,819.52) | (20,819.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,819.52 | 0.00 | (20,819.52) | (20,819.52) |

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Closing - Manual Process Type: Grant
 FMGR: Pruy, Michele L

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | Pruyn, Michele L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/2018 | IDC Basis Code: | NSFREU |
| Sponsor ID: | DBI-1156844 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: IDC25 25.00% |
| Resp Org: | | Expend End Date: | | IDC Dist From Code: | PSCDST 25 |
| FRAGRNT Start/End Date: | 7/1/12 - 12/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,993.99 | 0.00 | (2,993.99) | (2,993.99) |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,203.46 | 0.00 | 1,796.54 | 1,796.54 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| 710400 Student or Non-Emp Travel | 23,058.00 | 23,058.00 | 0.00 | 10,253.27 | 0.00 | 12,804.73 | 12,804.73 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 856.46 | 0.00 | (856.46) | (856.46) |
| *Total: Travel | 26,058.00 | 26,058.00 | 0.00 | 16,512.18 | 0.00 | 9,545.82 | 9,545.82 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 162.24 | 0.00 | (162.24) | (162.24) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 26.70 | 0.00 | (26.70) | (26.70) |
| 711200 Research Supplies | 7,200.00 | 7,200.00 | 0.00 | 2,212.14 | 0.00 | 4,987.86 | 4,987.86 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 184.72 | 0.00 | (184.72) | (184.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 38.52 | 0.00 | (38.52) | (38.52) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 90.91 | 0.00 | (90.91) | (90.91) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 102.47 | 0.00 | (102.47) | (102.47) |
| 719100 Membership Dues & Fees | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 8,700.00 | 8,700.00 | 0.00 | 2,817.70 | 0.00 | 5,882.30 | 5,882.30 |
| 722200 Participant Support | 120,000.00 | 120,000.00 | 0.00 | 128,144.42 | 0.00 | (8,144.42) | (8,144.42) |
| *Total: Participant Support | 120,000.00 | 120,000.00 | 0.00 | 128,144.42 | 0.00 | (8,144.42) | (8,144.42) |
| 730000 Subcontracts | 66,398.00 | 66,398.00 | 0.00 | 71,758.00 | 0.00 | (5,360.00) | (5,360.00) |
| *Total: Contractual | 66,398.00 | 66,398.00 | 0.00 | 71,758.00 | 0.00 | (5,360.00) | (5,360.00) |
| **Total Direct Cost Expenditures | 221,156.00 | 221,156.00 | 0.00 | 219,232.30 | 0.00 | 1,923.70 | 1,923.70 |
| 760300 F&A Expenditures | 30,000.00 | 30,000.00 | 0.00 | 31,923.70 | 0.00 | (1,923.70) | (1,923.70) |
| *Total: Indirect Costs | 30,000.00 | 30,000.00 | 0.00 | 31,923.70 | 0.00 | (1,923.70) | (1,923.70) |
| **Total Indirect Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 31,923.70 | 0.00 | (1,923.70) | (1,923.70) |
| ***Total Expenditures | 251,156.00 | 251,156.00 | 0.00 | 251,156.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 251,156.00 | 0.00 | (251,156.00) | (251,156.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 251,156.00 | 0.00 | (251,156.00) | (251,156.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Closing - Manual Process
 FMGR: Pruyun, Michele L

Type: Grant

PI Name: Pruyun, Michele L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI-1156844 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Sefa Classification | RESDEV |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------|
| Effective Date: | 05/23/2018 | IDC Basis Code: | NSFREU | | |
| Term Date: | | IDC Rate Code: | IDC25 | 25.00% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 25 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

Org: PACEPM - : Ctr for the Envir. Grant- Pruyun M

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|
| | 0.00 | 0.00 | 0.00 | 251,156.00 | 0.00 | (251,156.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 251,156.00 | 0.00 | (251,156.00) |

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,285.82 | 0.00 | (1,285.82) | (1,285.82) |
| 611F80 | Faculty NTT Instructional | 12,797.00 | 12,797.00 | 0.00 | 13,064.78 | 0.00 | (267.78) | (267.78) |
| 613N60 | Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 18,077.31 | 0.00 | (8,077.31) | (8,077.31) |
| 61CPEX | Part Time Salary | 22,975.00 | 22,975.00 | 0.00 | 12,092.65 | 0.00 | 10,882.35 | 10,882.35 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,808.25 | 0.00 | (1,808.25) | (1,808.25) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| *Total: Personnel | | 45,772.00 | 45,772.00 | 0.00 | 46,678.81 | 0.00 | (906.81) | (906.81) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 179.44 | 0.00 | (179.44) | (179.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,733.00 | 5,733.00 | 0.00 | 6,544.04 | 0.00 | (811.04) | (811.04) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,585.00 | 1,585.00 | 0.00 | 960.50 | 0.00 | 624.50 | 624.50 |
| *Total: Fringe Benefits | | 7,318.00 | 7,318.00 | 0.00 | 7,683.98 | 0.00 | (365.98) | (365.98) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 176.67 | 0.00 | (176.67) | (176.67) |
| 710100 | Out-of-State Travel | 14,018.00 | 14,018.00 | 0.00 | 7,569.33 | 0.00 | 6,448.67 | 6,448.67 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,808.83 | 0.00 | (1,808.83) | (1,808.83) |
| 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 1,085.14 | 0.00 | (1,085.14) | (1,085.14) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,479.00 | 0.00 | (3,479.00) | (3,479.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 590.67 | 0.00 | (590.67) | (590.67) |
| *Total: Travel | | 14,018.00 | 14,018.00 | 0.00 | 14,709.64 | 0.00 | (691.64) | (691.64) |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 46.08 | 0.00 | 453.92 | 453.92 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 136.41 | 0.00 | (136.41) | (136.41) |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 167.00 | 0.00 | 433.00 | 433.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 2.32 | 0.00 | (2.32) | (2.32) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 717200 | Other Professional Services-General | 9,000.00 | 4,460.00 | 0.00 | 2,500.00 | 0.00 | 6,500.00 | 1,960.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: Supplies | | 11,850.00 | 7,310.00 | 0.00 | 2,943.76 | 0.00 | 8,906.24 | 4,366.24 |
| 730000 | Subcontracts | 0.00 | 4,540.00 | 0.00 | 4,540.00 | 0.00 | (4,540.00) | 0.00 |
| *Total: Contractual | | 0.00 | 4,540.00 | 0.00 | 4,540.00 | 0.00 | (4,540.00) | 0.00 |

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 78,958.00 | 78,958.00 | 0.00 | 76,556.19 | 0.00 | 2,401.81 | 2,401.81 |
| 760300 F&A Expenditures | 27,234.00 | 27,234.00 | 0.00 | 27,540.54 | 0.00 | (306.54) | (306.54) |
| *Total: Indirect Costs | 27,234.00 | 27,234.00 | 0.00 | 27,540.54 | 0.00 | (306.54) | (306.54) |
| **Total Indirect Cost Expenditures | 27,234.00 | 27,234.00 | 0.00 | 27,540.54 | 0.00 | (306.54) | (306.54) |
| ***Total Expenditures | 106,192.00 | 106,192.00 | 0.00 | 104,096.73 | 0.00 | 2,095.27 | 2,095.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 104,096.73 | 0.00 | (104,096.73) | (104,096.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 104,096.73 | 0.00 | (104,096.73) | (104,096.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 104,096.73 | 0.00 | (104,096.73) | (104,096.73) |

Grant: 647024 - Collaborative REU site: Northeast P
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1947706 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/15/20 - 7/31/24

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Approved For Preaward: YES
 Billing Type: LOC
 Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 283.52 | 0.00 | (283.52) | (283.52) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 283.52 | 0.00 | (283.52) | (283.52) |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | (12,460.00) | 0.00 | 12,460.00 | 12,460.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (12,460.00) | 0.00 | 12,460.00 | 12,460.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (12,176.48) | 0.00 | 12,176.48 | 12,176.48 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (12,176.48) | 0.00 | 12,176.48 | 12,176.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (12,176.48) | 0.00 | 12,176.48 | 12,176.48 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (12,176.48) | 0.00 | 12,176.48 | 12,176.48 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (12,176.48) | 0.00 | 12,176.48 | 12,176.48 |

Grant: 647024 - Collaborative REU site: Northeast P
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active
 FMGR: Hoffman, Eric G
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Hoffman, Eric G | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/15/2022 | IDC Basis Code: | SW |
| Sponsor ID: | 1947706 | CFDA #: | 47.050 | Term Date: | PON17 |
| Resp Org: | PANSCJ | Expend End Date: | | IDC Rate Code: | 56.70% |
| FRAGRNT Start/End Date: | 8/15/20 - 7/31/24 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | P1 |
| | | | | Sefa Classification | RESDEV |

Org: PA3XDG - Exploration and Discovery1Grants

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,000.09 | 0.00 | (18,000.09) | (18,000.09) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 230.76 | 2,365.29 | 634.59 | (2,999.88) | (2,999.88) |
| 611F10 | Faculty TT/NTT (Non Union) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,400.11 | 0.00 | (5,400.11) | (5,400.11) |
| 61CPEX | Part Time Salary | 24,000.00 | 24,000.00 | 0.00 | 14,464.87 | 0.00 | 9,535.13 | 9,535.13 |
| 61CPHX | Part Time Hourly | 21,600.00 | 21,600.00 | 0.00 | 0.00 | 0.00 | 21,600.00 | 21,600.00 |
| *Total: Personnel | | 57,600.00 | 57,600.00 | 230.76 | 40,230.36 | 634.59 | 16,735.05 | 16,735.05 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 17.76 | 1,626.84 | 48.86 | (1,675.70) | (1,675.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,648.00 | 3,648.00 | 0.00 | 1,155.37 | 0.00 | 2,492.63 | 2,492.63 |
| *Total: Fringe Benefits | | 9,048.00 | 9,048.00 | 17.76 | 2,782.21 | 48.86 | 6,216.93 | 6,216.93 |
| 7100 | In-State Travel | 0.00 | (2,054.34) | 0.00 | 0.00 | 0.00 | 0.00 | (2,054.34) |
| 710000 | In-State Travel | 0.00 | 2,054.34 | 0.00 | 2,054.34 | 0.00 | (2,054.34) | 0.00 |
| 710D | Domestic Travel | 50,400.00 | 50,400.00 | 0.00 | 0.00 | 0.00 | 50,400.00 | 50,400.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,373.78 | 0.00 | (2,373.78) | (2,373.78) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 73.92 | 0.00 | (73.92) | (73.92) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | (1,247.65) | 0.00 | 1,247.65 | 1,247.65 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | (5.49) | 0.00 | 5.49 | 5.49 |
| 710D30 | Domestic Travel NH - Meals/Inciddls | 0.00 | 0.00 | 0.00 | 610.75 | 0.00 | (610.75) | (610.75) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 9,251.54 | 0.00 | (9,251.54) | (9,251.54) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,564.45 | 0.00 | (2,564.45) | (2,564.45) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,600.97 | 0.00 | (1,600.97) | (1,600.97) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,374.83 | 0.00 | (1,374.83) | (1,374.83) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 8,055.22 | 0.00 | (8,055.22) | (8,055.22) |
| 710D80 | Domestic Trvl Non-NH Meals/Inciddls | 0.00 | 0.00 | 0.00 | 602.76 | 0.00 | (602.76) | (602.76) |
| *Total: Travel | | 50,400.00 | 50,400.00 | 0.00 | 27,309.42 | 0.00 | 23,090.58 | 23,090.58 |
| 711 | Supplies | 6,668.00 | 6,668.00 | 0.00 | 0.00 | 0.00 | 6,668.00 | 6,668.00 |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 1,242.93 | 0.00 | 18,757.07 | 18,757.07 |
| 713 | Printing and Copying | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 59.22 | 0.00 | (59.22) | (59.22) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 368.98 | 0.00 | (368.98) | (368.98) |
| 717 | Professional Services | 21,640.00 | 21,640.00 | 0.00 | 0.00 | 0.00 | 21,640.00 | 21,640.00 |

Grant: 647024 - Collaborative REU site: Northeast P
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active
 FMGR: Hoffman, Eric G
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|--------------|---------------------|--------|
| PI Name: | Hoffman, Eric G | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/15/2022 | IDC Basis Code: | SW | Billing Type | LOC | |
| Sponsor ID: | 1947706 | CFDA #: | 47.050 | Term Date: | PON17 | 56.70% | Sefa Classification | RESDEV |
| Resp Org: | PANSCJ | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | | |
| FRAGRNT Start/End Date: | 8/15/20 - 7/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 696.00 | 0.00 | (696.00) | (696.00) |
| 71720C Other Prof Services - Catering | 13,332.00 | 13,332.00 | 0.00 | 0.00 | 0.00 | 13,332.00 | 13,332.00 |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 648.00 | 0.00 | (648.00) | (648.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 258.45 | 0.00 | (258.45) | (258.45) |
| 76O900 Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 0.00 | 832.00 | 0.00 | (832.00) | (832.00) |
| *Total: Supplies | 73,640.00 | 73,640.00 | 0.00 | 4,105.58 | 0.00 | 69,534.42 | 69,534.42 |
| 722200 Participant Support | 305,200.00 | 305,200.00 | (14.60) | 149,020.68 | 0.00 | 156,179.32 | 156,179.32 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 597.70 | 0.00 | (597.70) | (597.70) |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 45,624.00 | 0.00 | (45,624.00) | (45,624.00) |
| *Total: Participant Support | 305,200.00 | 305,200.00 | (14.60) | 195,242.38 | 0.00 | 109,957.62 | 109,957.62 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 16,870.00 | 0.00 | (16,870.00) | (16,870.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 16,870.00 | 0.00 | (16,870.00) | (16,870.00) |
| **Total Direct Cost Expenditures | 495,888.00 | 495,888.00 | 233.92 | 286,539.95 | 683.45 | 208,664.60 | 208,664.60 |
| 760300 F&A Expenditures | 32,660.00 | 32,660.00 | 130.84 | 22,810.58 | 0.00 | 9,849.42 | 9,849.42 |
| *Total: Indirect Costs | 32,660.00 | 32,660.00 | 130.84 | 22,810.58 | 0.00 | 9,849.42 | 9,849.42 |
| **Total Indirect Cost Expenditures | 32,660.00 | 32,660.00 | 130.84 | 22,810.58 | 0.00 | 9,849.42 | 9,849.42 |
| ***Total Expenditures | 528,548.00 | 528,548.00 | 364.76 | 309,350.53 | 683.45 | 218,514.02 | 218,514.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 364.76 | 309,350.53 | 0.00 | (309,350.53) | (309,350.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 364.76 | 309,350.53 | 0.00 | (309,350.53) | (309,350.53) |
| ***Total Revenue | 0.00 | 0.00 | 364.76 | 309,350.53 | 0.00 | (309,350.53) | (309,350.53) |

Grant: 647025 - GRFP

Status: Active

Type: Grant

Fund: 647025 - Graduate Research Fellowship

FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2042596 CFDA #: 47.076
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 7/31/25

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Sefa Classification
 LOC
 RESDEV

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,835.28 | 29,404.73 | 7,797.02 | (37,201.75) | (37,201.75) |
| 613N60 Graduate - PT Lecturer | 34,000.00 | 34,000.00 | 0.00 | 58,543.42 | 0.00 | (24,543.42) | (24,543.42) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| *Total: Personnel | 68,000.00 | 68,000.00 | 2,835.28 | 87,948.15 | 7,797.02 | (27,745.17) | (27,745.17) |
| 7201G0 NBFA-Graduate | 0.00 | 0.00 | 0.00 | 5,578.00 | 0.00 | (5,578.00) | (5,578.00) |
| 7201GR Need Aid- Graduate Resident | 0.00 | 0.00 | 0.00 | 9,828.00 | 0.00 | (9,828.00) | (9,828.00) |
| 721043 Waivers-Grad Res TW | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: Tuition | 24,000.00 | 24,000.00 | 0.00 | 15,406.00 | 0.00 | 8,594.00 | 8,594.00 |
| 722200 Participant Support | 34,667.00 | 34,667.00 | 0.00 | 0.00 | 0.00 | 34,667.00 | 34,667.00 |
| *Total: Participant Support | 34,667.00 | 34,667.00 | 0.00 | 0.00 | 0.00 | 34,667.00 | 34,667.00 |
| **Total Direct Cost Expenditures | 126,667.00 | 126,667.00 | 2,835.28 | 103,354.15 | 7,797.02 | 15,515.83 | 15,515.83 |
| ***Total Expenditures | 126,667.00 | 126,667.00 | 2,835.28 | 103,354.15 | 7,797.02 | 15,515.83 | 15,515.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,835.28 | 103,354.15 | 0.00 | (103,354.15) | (103,354.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,835.28 | 103,354.15 | 0.00 | (103,354.15) | (103,354.15) |
| ***Total Revenue | 0.00 | 0.00 | 2,835.28 | 103,354.15 | 0.00 | (103,354.15) | (103,354.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647026 - RII Track-4: NSF: Building Linkages
 Fund: 647026 - R11 Track-4 NSF Building Linkages

Status: Active
 Type: Grant
 FMGR: Pendleton, Simon Lewis

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name: | Pendleton, Simon Lewis | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/15/2023 | IDC Basis Code: | SW | Approved For Preaward | YES | | |
| Sponsor ID: | 2229696 | Term Date: | | IDC Rate Code: | POFF21 | 21.10% | Budget Controls | A110 | |
| Resp Org: | PA7TE1 | CFDA #: | 47.083 | Expend End Date: | IDC Dist From Code: | PSCDST | 21.1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/23 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | RESDEV | |

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | (882.00) | (882.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | (882.00) | (882.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | (882.00) | (882.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 186.10 | 0.00 | (186.10) | (186.10) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 186.10 | 0.00 | (186.10) | (186.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 186.10 | 0.00 | (186.10) | (186.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,068.10 | 0.00 | (1,068.10) | (1,068.10) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,068.10 | 0.00 | (1,068.10) | (1,068.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,068.10 | 0.00 | (1,068.10) | (1,068.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,068.10 | 0.00 | (1,068.10) | (1,068.10) |

Grant: 647026 - RII Track-4: NSF: Building Linkages
 Fund: 647026 - R11 Track-4 NSF Building Linkages

Status: Active

Type: Grant

FMGR: Pendleton, Simon Lewis

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Pendleton, Simon Lewis | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/15/2023 | IDC Basis Code: | SW | Approved For Preaward | YES |
| Sponsor ID: | 2229696 | Term Date: | | IDC Rate Code: | POFF21 | Budget Controls | A110 |
| CFDA #: | 47.083 | Expend End Date: | | IDC Dist From Code: | PSCDST | Equipment Vesting | USNH |
| Resp Org: | PA7TE1 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 1/15/23 - 12/31/24 | | | | | | |

Org: PA7TE1 - Tour Envir & Sust Societies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,030.00 | 0.00 | (4,030.00) | (4,030.00) |
| 611F18 Fac NTT SEA-SEIU L1984 (PSU) | 0.00 | 0.00 | 1,604.72 | 5,459.19 | 2,407.07 | (7,866.26) | (7,866.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,212.00 | 43,212.00 | 0.00 | 0.00 | 0.00 | 43,212.00 | 43,212.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,520.00 | 11,520.00 | 0.00 | 0.00 | 0.00 | 11,520.00 | 11,520.00 |
| *Total: Personnel | 54,732.00 | 54,732.00 | 1,604.72 | 9,489.19 | 2,407.07 | 42,835.74 | 42,835.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 310.31 | 0.00 | (310.31) | (310.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,781.00 | 8,781.00 | 532.78 | 1,812.49 | 799.15 | 6,169.36 | 6,169.36 |
| *Total: Fringe Benefits | 8,781.00 | 8,781.00 | 532.78 | 2,122.80 | 799.15 | 5,859.05 | 5,859.05 |
| 710 Travel | 53,960.00 | 53,960.00 | 0.00 | 0.00 | 0.00 | 53,960.00 | 53,960.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 80.40 | 80.40 | 0.00 | (80.40) | (80.40) |
| 710D30 Domestic Travel NH - Meals/IncidtIs | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 220.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 549.54 | 0.00 | (549.54) | (549.54) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 186.26 | 499.01 | 0.00 | (499.01) | (499.01) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 311.38 | 311.38 | 0.00 | (311.38) | (311.38) |
| 710D80 Domestic Trvl Non-NH Meals/IncidtIs | 0.00 | 0.00 | 0.00 | 1,276.50 | 0.00 | (1,276.50) | (1,276.50) |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,589.06 | 0.00 | (1,589.06) | (1,589.06) |
| 710N10 Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 | 684.69 | 0.00 | (684.69) | (684.69) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,939.20 | 0.00 | (2,939.20) | (2,939.20) |
| *Total: Travel | 53,960.00 | 53,960.00 | 958.04 | 8,309.78 | 0.00 | 45,650.22 | 45,650.22 |
| 711200 Research Supplies | 1,500.00 | 1,500.00 | 295.55 | 1,263.63 | 2.98 | 233.39 | 233.39 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| *Total: Supplies | 10,000.00 | 10,000.00 | 355.55 | 1,323.63 | 2.98 | 8,673.39 | 8,673.39 |
| **Total Direct Cost Expenditures | 127,473.00 | 127,473.00 | 3,451.09 | 21,245.40 | 3,209.20 | 103,018.40 | 103,018.40 |
| 760300 F&A Expenditures | 11,549.00 | 11,549.00 | 338.60 | 2,002.23 | 0.00 | 9,546.77 | 9,546.77 |
| *Total: Indirect Costs | 11,549.00 | 11,549.00 | 338.60 | 2,002.23 | 0.00 | 9,546.77 | 9,546.77 |
| **Total Indirect Cost Expenditures | 11,549.00 | 11,549.00 | 338.60 | 2,002.23 | 0.00 | 9,546.77 | 9,546.77 |
| ***Total Expenditures | 139,022.00 | 139,022.00 | 3,789.69 | 23,247.63 | 3,209.20 | 112,565.17 | 112,565.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647026 - RII Track-4: NSF: Building Linkages
 Fund: 647026 - R11 Track-4 NSF Building Linkages

Status: Active
 Type: Grant
 FMGR: Pendleton, Simon Lewis

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pendleton, Simon Lewis | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/15/2023 | IDC Basis Code: | SW | Approved For Preaward | YES | |
| Sponsor ID: | 2229696 | Term Date: | | IDC Rate Code: | POFF21 | 21.10% | Budget Controls | A110 |
| Resp Org: | PA7TE1 | Expend End Date: | | IDC Dist From Code: | PSCDST | 21.1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/23 - 12/31/24 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: PA7TE1 - Tour Envir & Sust Societies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,789.69 | 23,247.63 | 0.00 | (23,247.63) | (23,247.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,789.69 | 23,247.63 | 0.00 | (23,247.63) | (23,247.63) |
| ***Total Revenue | 0.00 | 0.00 | 3,789.69 | 23,247.63 | 0.00 | (23,247.63) | (23,247.63) |

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Closing - Manual Process Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,576.50 | 0.00 | 1,576.50 | 0.00 | (1,576.50) | 0.00 |
| *Total: Personnel | 0.00 | 4,576.50 | 0.00 | 4,576.50 | 0.00 | (4,576.50) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 384.43 | 0.00 | 384.43 | 0.00 | (384.43) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 384.43 | 0.00 | 384.43 | 0.00 | (384.43) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 139.75 | 0.00 | (139.75) | (139.75) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 286.00 | 0.00 | (286.00) | (286.00) |
| 710Z Travel-Other | 0.00 | 520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 |
| *Total: Travel | 0.00 | 520.00 | 0.00 | 425.75 | 0.00 | (425.75) | 94.25 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 787.42 | 0.00 | (787.42) | (787.42) |
| 7170 Consulting | 0.00 | 3,640.00 | 0.00 | 3,520.00 | 0.00 | (3,520.00) | 120.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 573.17 | 0.00 | 0.00 | 0.00 | 0.00 | 573.17 |
| *Total: Supplies | 0.00 | 4,213.17 | 0.00 | 4,307.42 | 0.00 | (4,307.42) | (94.25) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| **Total Direct Cost Expenditures | 0.00 | 9,694.10 | 0.00 | 9,694.21 | 0.00 | (9,694.21) | (0.11) |
| 7603 F&A Expenditures | 0.00 | 775.53 | 0.00 | 775.42 | 0.00 | (775.42) | 0.11 |
| *Total: Indirect Costs | 0.00 | 775.53 | 0.00 | 775.42 | 0.00 | (775.42) | 0.11 |
| **Total Indirect Cost Expenditures | 0.00 | 775.53 | 0.00 | 775.42 | 0.00 | (775.42) | 0.11 |
| ***Total Expenditures | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | 0.00 |
| ***Total Revenue | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | 0.00 |

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Closing - Manual Process
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 2,725.00 | 0.00 | 24,225.01 | 0.00 | (24,225.01) | (21,500.01) |
| 61CPEX Part Time Salary | 0.00 | 8,400.00 | 0.00 | 17,364.00 | 0.00 | (17,364.00) | (8,964.00) |
| 61CPSU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| 61U000 Salary Offset Account | 0.00 | 32,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,180.00 |
| *Total: Personnel | 0.00 | 43,305.00 | 0.00 | 44,513.01 | 0.00 | (44,513.01) | (1,208.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,801.96 | 0.00 | 2,602.56 | 0.00 | (2,602.56) | 199.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 949.00 | 0.00 | 1,042.01 | 0.00 | (1,042.01) | (93.01) |
| *Total: Fringe Benefits | 0.00 | 3,750.96 | 0.00 | 3,644.57 | 0.00 | (3,644.57) | 106.39 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 971.80 | 0.00 | (971.80) | (971.80) |
| 710000 In-State Travel | 0.00 | 2,300.00 | 0.00 | 2,142.21 | 0.00 | (2,142.21) | 157.79 |
| 710100 Out-of-State Travel | 0.00 | 1,701.00 | 0.00 | 2,662.37 | 0.00 | (2,662.37) | (961.37) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,220.00 | 0.00 | (1,220.00) | (1,220.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 512.00 | 0.00 | (512.00) | (512.00) |
| 710Z Travel-Other | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710Z00 Travel-Other | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| *Total: Travel | 0.00 | 4,801.00 | 0.00 | 7,586.38 | 0.00 | (7,586.38) | (2,785.38) |
| 711000 Purchasing Cards | 0.00 | 1,000.00 | 0.00 | 974.49 | 0.00 | (974.49) | 25.51 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 726.84 | 0.00 | (726.84) | (726.84) |
| 711100 Supplies-General | 0.00 | 2,750.00 | 0.00 | 3,128.41 | 0.00 | (3,128.41) | (378.41) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 273.10 | 0.00 | (273.10) | (273.10) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 108.32 | 0.00 | (108.32) | (108.32) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 481.24 | 0.00 | (481.24) | (481.24) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 335.75 | 0.00 | (335.75) | (335.75) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,245.03 | 0.00 | (1,245.03) | (1,245.03) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 587.00 | 0.00 | (587.00) | (587.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 290.90 | 0.00 | (290.90) | (290.90) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Closing - Manual Process Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717200 Other Professional Services-General | 0.00 | 7,648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,648.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 737.44 | 0.00 | (737.44) | (737.44) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 866.43 | 0.00 | (866.43) | (866.43) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,990.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,990.95 |
| *Total: Supplies | 0.00 | 13,388.95 | 0.00 | 10,679.95 | 0.00 | (10,679.95) | 2,709.00 |
| 7223 Other Financial Aid | 0.00 | 10,352.09 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | 9,107.09 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 272.00 | 0.00 | (272.00) | (272.00) |
| *Total: Tuition | 0.00 | 10,352.09 | 0.00 | 1,517.00 | 0.00 | (1,517.00) | 8,835.09 |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 6,605.29 | 0.00 | (6,605.29) | (6,605.29) |
| 722200 Participant Support | 0.00 | 1,450.00 | 0.00 | 2,501.80 | 0.00 | (2,501.80) | (1,051.80) |
| *Total: Participant Support | 0.00 | 1,450.00 | 0.00 | 9,107.09 | 0.00 | (9,107.09) | (7,657.09) |
| **Total Direct Cost Expenditures | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | (0.00) |
| ***Total Expenditures | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 46,250.00 | 0.00 | 48,750.00 | 0.00 | (48,750.00) | (2,500.00) |
| 531400 Misc Private Grant Sources | 0.00 | 30,798.00 | 0.00 | 28,298.00 | 0.00 | (28,298.00) | 2,500.00 |
| *Total: Sponsored Programs | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | 0.00 |
| ***Total Revenue | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | 0.00 |

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 1,500.00 | 24,300.00 | 0.00 | 22,952.00 | 0.00 | (21,452.00) | 1,348.00 |
| 61CPEX Part Time Salary | 6,000.00 | 48,373.42 | 0.00 | 48,373.42 | 0.00 | (42,373.42) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 63.00 | 0.00 | 63.00 | 0.00 | (63.00) | 0.00 |
| 61U000 Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 7,500.00 | 72,976.42 | 0.00 | 71,628.42 | 0.00 | (64,128.42) | 1,348.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,700.33 | 0.00 | 1,700.33 | 0.00 | (1,700.33) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,100.00 | 4,366.14 | 0.00 | 4,366.14 | 0.00 | (3,266.14) | 0.00 |
| *Total: Fringe Benefits | 1,100.00 | 6,066.47 | 0.00 | 6,066.47 | 0.00 | (4,966.47) | 0.00 |
| 7100 In-State Travel | 0.00 | 462.83 | 0.00 | 462.83 | 0.00 | (462.83) | 0.00 |
| 710000 In-State Travel | 0.00 | 319.23 | 0.00 | 319.23 | 0.00 | (319.23) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,652.35 | 0.00 | 1,652.35 | 0.00 | (1,652.35) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | (925.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 244.83 | 0.00 | 244.83 | 0.00 | (244.83) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 438.00 | 0.00 | 438.00 | 0.00 | (438.00) | 0.00 |
| 710Z Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 4,042.24 | 0.00 | 4,042.24 | 0.00 | (4,042.24) | 0.00 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 115.96 | 0.00 | 115.96 | 0.00 | (115.96) | 0.00 |
| 7111 Supplies | 0.00 | 405.25 | 0.00 | 405.25 | 0.00 | (405.25) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,506.59 | 0.00 | 1,506.59 | 0.00 | (1,506.59) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 7140 Postage | 0.00 | 34.08 | 0.00 | 34.08 | 0.00 | (34.08) | 0.00 |
| 7150 Non-Capitalizable Equipment | 0.00 | 5,283.87 | 0.00 | 5,283.87 | 0.00 | (5,283.87) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,148.23 | 0.00 | 1,148.23 | 0.00 | (1,148.23) | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 486.00 | 0.00 | 486.00 | 0.00 | (486.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 854.00 | 0.00 | 854.00 | 0.00 | (854.00) | 0.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 201.42 | 0.00 | 201.42 | 0.00 | (201.42) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 3,295.44 | 0.00 | 3,295.44 | 0.00 | (3,295.44) | 0.00 |

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 13,340.84 | 0.00 | 13,340.84 | 0.00 | (13,340.84) | 0.00 |
| 7223 Other Financial Aid | 0.00 | 2,895.00 | 0.00 | 2,895.00 | 0.00 | (2,895.00) | 0.00 |
| 722300 Other Financial Aid | 2,000.00 | 16,103.88 | 0.00 | 16,103.88 | 0.00 | (14,103.88) | 0.00 |
| *Total: Tuition | 2,000.00 | 18,998.88 | 0.00 | 18,998.88 | 0.00 | (16,998.88) | 0.00 |
| 7222 Participant Support | 0.00 | 11,083.00 | 0.00 | 11,083.00 | 0.00 | (11,083.00) | 0.00 |
| *Total: Participant Support | 0.00 | 11,083.00 | 0.00 | 11,083.00 | 0.00 | (11,083.00) | 0.00 |
| **Total Direct Cost Expenditures | 10,600.00 | 126,507.85 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | 1,348.00 |
| ***Total Expenditures | 10,600.00 | 126,507.85 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | 1,348.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | (19,044.48) | 0.00 | (19,044.48) | 0.00 | 19,044.48 | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 46,230.70 | 0.00 | 46,230.70 | 0.00 | (46,230.70) | 0.00 |
| 5314 Other Private G&C | 0.00 | 58,911.93 | 0.00 | 58,911.93 | 0.00 | (58,911.93) | 0.00 |
| 531400 Misc Private Grant Sources | 10,600.00 | 39,061.70 | 0.00 | 39,061.70 | 0.00 | (28,461.70) | 0.00 |
| *Total: Sponsored Programs | 10,600.00 | 125,159.85 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | 0.00 |
| ***Total Revenue | 10,600.00 | 125,159.85 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | 0.00 |

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61U000 Salary Offset Account | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: Personnel | 0.00 | 2,000.00 | 0.00 | 4,900.00 | 0.00 | (4,900.00) | (2,900.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 336.00 | 0.00 | 411.60 | 0.00 | (411.60) | (75.60) |
| *Total: Fringe Benefits | 0.00 | 336.00 | 0.00 | 411.60 | 0.00 | (411.60) | (75.60) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 225.37 | 0.00 | (225.37) | (225.37) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: Travel | 0.00 | 1,000.00 | 0.00 | 225.37 | 0.00 | (225.37) | 774.63 |
| 7111 Supplies | 0.00 | 1,353.75 | 0.00 | 7,892.14 | 0.00 | (7,892.14) | (6,538.39) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 484.39 | 0.00 | (484.39) | (484.39) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 23.21 | 0.00 | (23.21) | (23.21) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 13.72 | 0.00 | (13.72) | (13.72) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 546.03 | 0.00 | (546.03) | (546.03) |
| 71CZ Other Expenses-Deductions | 0.00 | 10,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,570.00 |
| *Total: Supplies | 0.00 | 11,923.75 | 0.00 | 9,959.49 | 0.00 | (9,959.49) | 1,964.26 |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 1,540.00 | 0.00 | (1,540.00) | (1,540.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,540.00 | 0.00 | (1,540.00) | (1,540.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,333.54 | 0.00 | (4,333.54) | (4,333.54) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 4,333.54 | 0.00 | (4,333.54) | (4,333.54) |
| **Total Direct Cost Expenditures | 0.00 | 15,259.75 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (7,110.25) |
| 7603 F&A Expenditures | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.00 |
| *Total: Indirect Costs | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.00 |
| **Total Indirect Cost Expenditures | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.00 |
| ***Total Expenditures | 0.00 | 15,926.75 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (6,443.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 8,068.00 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (14,302.00) |
| *Total: Sponsored Programs | 0.00 | 8,068.00 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (14,302.00) |
| 5800 Budgeted Use of Reserves | 0.00 | 13,126.77 | 0.00 | 0.00 | 0.00 | 0.00 | 13,126.77 |
| *Total: Budgeted Use of Reserves | 0.00 | 13,126.77 | 0.00 | 0.00 | 0.00 | 0.00 | 13,126.77 |
| ***Total Revenue | 0.00 | 21,194.77 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (1,175.23) |

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 2,000.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (3,000.06) | 0.00 |
| *Total: Personnel | 2,000.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (3,000.06) | 0.00 |
| 710000 In-State Travel | 0.00 | (60.00) | 0.00 | (60.00) | 0.00 | 60.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| *Total: Supplies | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (0.06) | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (0.06) | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | 0.00 |
| ***Total Revenue | 0.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | 0.00 |

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Closing - Manual Process Type: Contract
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: WSI Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 613N60 Graduate - PT Lecturer | 14,000.00 | 14,000.00 | 0.00 | 13,632.69 | 0.00 | 367.31 | 367.31 |
| 61CPEX Part Time Salary | 10,000.00 | 10,000.00 | 0.00 | 15,000.03 | 0.00 | (5,000.03) | (5,000.03) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Personnel | 39,000.00 | 39,000.00 | 0.00 | 43,632.72 | 0.00 | (4,632.72) | (4,632.72) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,570.00 | 6,570.00 | 0.00 | 0.00 | 0.00 | 6,570.00 | 6,570.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 870.00 | 870.00 | 0.00 | 1,106.87 | 0.00 | (236.87) | (236.87) |
| *Total: Fringe Benefits | 7,440.00 | 7,440.00 | 0.00 | 2,171.87 | 0.00 | 5,268.13 | 5,268.13 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 609.95 | 0.00 | (609.95) | (609.95) |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,467.06 | 0.00 | 1,532.94 | 1,532.94 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 710400 Student or Non-Emp Travel | 2,000.00 | 2,000.00 | 0.00 | 2,793.60 | 0.00 | (793.60) | (793.60) |
| *Total: Travel | 5,000.00 | 5,000.00 | 0.00 | 5,110.61 | 0.00 | (110.61) | (110.61) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 242.70 | 0.00 | (242.70) | (242.70) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 593.58 | 0.00 | (593.58) | (593.58) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 836.28 | 0.00 | (836.28) | (836.28) |
| 722300 Other Financial Aid | 4,725.00 | 4,725.00 | 0.00 | 3,798.00 | 0.00 | 927.00 | 927.00 |
| *Total: Tuition | 4,725.00 | 4,725.00 | 0.00 | 3,798.00 | 0.00 | 927.00 | 927.00 |
| **Total Direct Cost Expenditures | 56,165.00 | 56,165.00 | 0.00 | 55,549.48 | 0.00 | 615.52 | 615.52 |
| ***Total Expenditures | 56,165.00 | 56,165.00 | 0.00 | 55,549.48 | 0.00 | 615.52 | 615.52 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 55,549.48 | 0.00 | (55,549.48) | (55,549.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,549.48 | 0.00 | (55,549.48) | (55,549.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,549.48 | 0.00 | (55,549.48) | (55,549.48) |

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Closing - Manual Process Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPEX | Part Time Salary | 960.00 | 960.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: Personnel | | 1,020.00 | 1,020.00 | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 87.72 | 87.72 | 0.00 | 68.16 | 0.00 | 19.56 | 19.56 |
| *Total: Fringe Benefits | | 87.72 | 87.72 | 0.00 | 68.16 | 0.00 | 19.56 | 19.56 |
| 711100 | Supplies-General | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 717200 | Other Professional Services-General | 3,650.00 | 3,650.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 3,700.00 | 3,700.00 | 0.00 | 3,650.00 | 0.00 | 50.00 | 50.00 |
| **Total Direct Cost Expenditures | | 4,807.72 | 4,807.72 | 0.00 | 4,738.16 | 0.00 | 69.56 | 69.56 |
| 760300 | F&A Expenditures | 384.61 | 384.61 | 0.00 | 379.05 | 0.00 | 5.56 | 5.56 |
| *Total: Indirect Costs | | 384.61 | 384.61 | 0.00 | 379.05 | 0.00 | 5.56 | 5.56 |
| **Total Indirect Cost Expenditures | | 384.61 | 384.61 | 0.00 | 379.05 | 0.00 | 5.56 | 5.56 |
| ***Total Expenditures | | 5,192.33 | 5,192.33 | 0.00 | 5,117.21 | 0.00 | 75.12 | 75.12 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,117.21 | 0.00 | (5,117.21) | (5,117.21) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,117.21 | 0.00 | (5,117.21) | (5,117.21) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,117.21 | 0.00 | (5,117.21) | (5,117.21) |

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Closing - Manual Process
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 04/29/2013 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,270.00 | 3,270.00 | 0.00 | 0.00 | 0.00 | 3,270.00 | 3,270.00 |
| 61CPHX Part Time Hourly | 5,000.00 | 5,000.00 | 0.00 | 4,890.00 | 0.00 | 110.00 | 110.00 |
| *Total: Personnel | 8,270.00 | 8,270.00 | 0.00 | 4,890.00 | 0.00 | 3,380.00 | 3,380.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 587.00 | 587.00 | 0.00 | 347.21 | 0.00 | 239.79 | 239.79 |
| *Total: Fringe Benefits | 587.00 | 587.00 | 0.00 | 347.21 | 0.00 | 239.79 | 239.79 |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710400 Student or Non-Emp Travel | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: Travel | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| **Total Direct Cost Expenditures | 14,457.00 | 14,457.00 | 0.00 | 5,237.21 | 0.00 | 9,219.79 | 9,219.79 |
| 760300 F&A Expenditures | 1,156.00 | 1,156.00 | 0.00 | 418.97 | 0.00 | 737.03 | 737.03 |
| *Total: Indirect Costs | 1,156.00 | 1,156.00 | 0.00 | 418.97 | 0.00 | 737.03 | 737.03 |
| **Total Indirect Cost Expenditures | 1,156.00 | 1,156.00 | 0.00 | 418.97 | 0.00 | 737.03 | 737.03 |
| ***Total Expenditures | 15,613.00 | 15,613.00 | 0.00 | 5,656.18 | 0.00 | 9,956.82 | 9,956.82 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,656.18 | 0.00 | (5,656.18) | (5,656.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,656.18 | 0.00 | (5,656.18) | (5,656.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,656.18 | 0.00 | (5,656.18) | (5,656.18) |

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 2,860.00 | 2,860.00 | 0.00 | 2,860.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 1,000.00 | 1,140.00 | 0.00 | 1,140.00 | 0.00 | (140.00) | 0.00 |
| *Total: Personnel | 3,860.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (140.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 71.00 | 80.94 | 0.00 | 80.94 | 0.00 | (9.94) | 0.00 |
| *Total: Fringe Benefits | 71.00 | 80.94 | 0.00 | 80.94 | 0.00 | (9.94) | 0.00 |
| 711100 Supplies-General | 59.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 |
| 770065 Library Acqs-Bindery | 0.00 | 145.28 | 0.00 | 145.28 | 0.00 | (145.28) | 0.00 |
| *Total: Supplies | 59.00 | 145.28 | 0.00 | 145.28 | 0.00 | (86.28) | 0.00 |
| 722300 Other Financial Aid | 640.00 | 320.00 | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 |
| *Total: Tuition | 640.00 | 320.00 | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,630.00 | 4,546.22 | 0.00 | 4,546.22 | 0.00 | 83.78 | 0.00 |
| 760300 F&A Expenditures | 370.00 | 363.70 | 0.00 | 363.70 | 0.00 | 6.30 | 0.00 |
| *Total: Indirect Costs | 370.00 | 363.70 | 0.00 | 363.70 | 0.00 | 6.30 | 0.00 |
| **Total Indirect Cost Expenditures | 370.00 | 363.70 | 0.00 | 363.70 | 0.00 | 6.30 | 0.00 |
| ***Total Expenditures | 5,000.00 | 4,909.92 | 0.00 | 4,909.92 | 0.00 | 90.08 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 4,909.92 | 0.00 | 4,909.92 | 0.00 | (4,909.92) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,909.92 | 0.00 | 4,909.92 | 0.00 | (4,909.92) | 0.00 |
| ***Total Revenue | 0.00 | 4,909.92 | 0.00 | 4,909.92 | 0.00 | (4,909.92) | 0.00 |

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 6,700.00 | 6,700.05 | 0.00 | 6,700.05 | 0.00 | (0.05) | 0.00 |
| 61CPEX Part Time Salary | 2,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 |
| *Total: Personnel | 8,880.00 | 6,700.05 | 0.00 | 6,700.05 | 0.00 | 2,179.95 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 631.00 | 0.00 | 0.00 | 0.00 | 0.00 | 631.00 | 0.00 |
| *Total: Fringe Benefits | 631.00 | 0.00 | 0.00 | 0.00 | 0.00 | 631.00 | 0.00 |
| 710100 Out-of-State Travel | 2,000.00 | 1,918.32 | 0.00 | 1,918.32 | 0.00 | 81.68 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 |
| *Total: Travel | 3,800.00 | 2,373.32 | 0.00 | 2,373.32 | 0.00 | 1,426.68 | 0.00 |
| 722300 Other Financial Aid | 6,656.00 | 6,706.00 | 0.00 | 6,706.00 | 0.00 | (50.00) | 0.00 |
| *Total: Tuition | 6,656.00 | 6,706.00 | 0.00 | 6,706.00 | 0.00 | (50.00) | 0.00 |
| **Total Direct Cost Expenditures | 19,967.00 | 15,779.37 | 0.00 | 15,779.37 | 0.00 | 4,187.63 | 0.00 |
| 760300 F&A Expenditures | 1,598.00 | 1,262.34 | 0.00 | 1,262.34 | 0.00 | 335.66 | 0.00 |
| *Total: Indirect Costs | 1,598.00 | 1,262.34 | 0.00 | 1,262.34 | 0.00 | 335.66 | 0.00 |
| **Total Indirect Cost Expenditures | 1,598.00 | 1,262.34 | 0.00 | 1,262.34 | 0.00 | 335.66 | 0.00 |
| ***Total Expenditures | 21,565.00 | 17,041.71 | 0.00 | 17,041.71 | 0.00 | 4,523.29 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 17,041.71 | 0.00 | 17,041.71 | 0.00 | (17,041.71) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 17,041.71 | 0.00 | 17,041.71 | 0.00 | (17,041.71) | 0.00 |
| ***Total Revenue | 0.00 | 17,041.71 | 0.00 | 17,041.71 | 0.00 | (17,041.71) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Koerner, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,900.00 | 3,900.03 | 0.00 | 3,900.03 | 0.00 | (0.03) | 0.00 |
| 61CPEX Part Time Salary | 4,609.00 | 4,608.50 | 0.00 | 4,608.50 | 0.00 | 0.50 | 0.00 |
| *Total: Personnel | 8,509.00 | 8,508.53 | 0.00 | 8,508.53 | 0.00 | 0.47 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 446.00 | 373.28 | 0.00 | 373.28 | 0.00 | 72.72 | 0.00 |
| *Total: Fringe Benefits | 446.00 | 373.28 | 0.00 | 373.28 | 0.00 | 72.72 | 0.00 |
| 710400 Student or Non-Emp Travel | 1,045.00 | 254.93 | 0.00 | 254.93 | 0.00 | 790.07 | 0.00 |
| *Total: Travel | 1,045.00 | 254.93 | 0.00 | 254.93 | 0.00 | 790.07 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,136.74 | 0.00 | 9,136.74 | 0.00 | 863.26 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,736.74 | 0.00 | 9,736.74 | 0.00 | 263.26 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 9,736.74 | 0.00 | 9,736.74 | 0.00 | (9,736.74) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 9,736.74 | 0.00 | 9,736.74 | 0.00 | (9,736.74) | 0.00 |
| ***Total Revenue | 0.00 | 9,736.74 | 0.00 | 9,736.74 | 0.00 | (9,736.74) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: O'Donnell, Brigid C
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: AWARD, PIF CFDA #: NONE
 Resp Org: PABIOL
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 05/07/2021 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PABIOL - Dept of Biological Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,000.00 | 1,040.65 | 0.00 | 1,040.65 | 0.00 | (40.65) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 48.00 | 0.00 | 48.00 | 0.00 | (48.00) | 0.00 |
| *Total: Supplies | 1,000.00 | 1,088.65 | 0.00 | 1,088.65 | 0.00 | (88.65) | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,088.65 | 0.00 | 1,088.65 | 0.00 | (88.65) | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,088.65 | 0.00 | 1,088.65 | 0.00 | (88.65) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 1,088.65 | 0.00 | 1,088.65 | 0.00 | (1,088.65) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,088.65 | 0.00 | 1,088.65 | 0.00 | (1,088.65) | 0.00 |
| ***Total Revenue | 0.00 | 1,088.65 | 0.00 | 1,088.65 | 0.00 | (1,088.65) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 02/06/2021 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON17 56.70% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Sefa Classification

RESDEV

Org: PA3XD1 - Exploration and Discovery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,500.04 | 0.00 | (1,500.04) | (1,500.04) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,500.04 | 0.00 | (1,500.04) | (1,500.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,500.04 | 0.00 | (1,500.04) | (1,500.04) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 850.52 | 0.00 | (850.52) | (850.52) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 850.52 | 0.00 | (850.52) | (850.52) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 850.52 | 0.00 | (850.52) | (850.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,350.56 | 0.00 | (2,350.56) | (2,350.56) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,350.56 | 0.00 | (2,350.56) | (2,350.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,350.56 | 0.00 | (2,350.56) | (2,350.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,350.56 | 0.00 | (2,350.56) | (2,350.56) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

| | | | | | |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------|
| Fund Information | | Fund Indirect Cost Information | | Sefa Classification | RESDEV |
| Effective Date: | 02/06/2021 | IDC Basis Code: | SW | | |
| Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Personnel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| *Total: Fringe Benefits | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| **Total Direct Cost Expenditures | 1,620.00 | 1,620.00 | 0.00 | 0.00 | 0.00 | 1,620.00 | 1,620.00 |
| 760300 F&A Expenditures | 851.00 | 851.00 | 0.00 | 0.00 | 0.00 | 851.00 | 851.00 |
| *Total: Indirect Costs | 851.00 | 851.00 | 0.00 | 0.00 | 0.00 | 851.00 | 851.00 |
| **Total Indirect Cost Expenditures | 851.00 | 851.00 | 0.00 | 0.00 | 0.00 | 851.00 | 851.00 |
| ***Total Expenditures | 2,471.00 | 2,471.00 | 0.00 | 0.00 | 0.00 | 2,471.00 | 2,471.00 |

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER 5.2.2012
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15
 CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 05/07/2021 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 96.83 | 0.00 | 96.83 | 0.00 | (96.83) | 0.00 |
| 710025 In-State Travel-Course Related | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710125 Out-of-State Travel-Course Related | 0.00 | 1,439.39 | 0.00 | 1,439.39 | 0.00 | (1,439.39) | 0.00 |
| 710200 Foreign Travel | 7,150.00 | 4,287.20 | 0.00 | 4,287.20 | 0.00 | 2,862.80 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| *Total: Travel | 7,150.00 | 6,123.42 | 0.00 | 6,123.42 | 0.00 | 1,026.58 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 57.41 | 0.00 | 57.41 | 0.00 | (57.41) | 0.00 |
| 711100 Supplies-General | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 716120 Rentals-Property or Room | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 245.00 | 0.00 | 245.00 | 0.00 | (245.00) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 120.58 | 0.00 | 120.58 | 0.00 | (120.58) | 0.00 |
| 71C100 Advertising (Non-Employment) | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 71C600 Insurance | 0.00 | 266.00 | 0.00 | 266.00 | 0.00 | (266.00) | 0.00 |
| *Total: Supplies | 1,200.00 | 873.99 | 0.00 | 873.99 | 0.00 | 326.01 | 0.00 |
| **Total Direct Cost Expenditures | 8,350.00 | 6,997.41 | 0.00 | 6,997.41 | 0.00 | 1,352.59 | 0.00 |
| ***Total Expenditures | 8,350.00 | 6,997.41 | 0.00 | 6,997.41 | 0.00 | 1,352.59 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 6,997.41 | 0.00 | 6,997.41 | 0.00 | (6,997.41) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 6,997.41 | 0.00 | 6,997.41 | 0.00 | (6,997.41) | 0.00 |
| ***Total Revenue | 0.00 | 6,997.41 | 0.00 | 6,997.41 | 0.00 | (6,997.41) | 0.00 |

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 04/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 53,192.00 | 54,595.07 | 0.00 | 54,595.07 | 0.00 | (1,403.07) | 0.00 |
| 617F10 | Operating Staff | 3,197.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,197.00 | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 2,098.00 | 2,098.00 | 0.00 | 0.00 | 0.00 | 2,098.00 | 2,098.00 |
| 61CPEX | Part Time Salary | 2,037.00 | 4,786.99 | 0.00 | 4,786.99 | 0.00 | (2,749.99) | 0.00 |
| *Total: Personnel | | 60,524.00 | 61,480.06 | 0.00 | 59,382.06 | 0.00 | 1,141.94 | 2,098.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,880.00 | 24,521.34 | 0.00 | 24,521.34 | 0.00 | (641.34) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 667.00 | 394.38 | 0.00 | 394.38 | 0.00 | 272.62 | 0.00 |
| *Total: Fringe Benefits | | 24,547.00 | 24,915.72 | 0.00 | 24,915.72 | 0.00 | (368.72) | 0.00 |
| 710000 | In-State Travel | 1,000.00 | 126.90 | 0.00 | 126.90 | 0.00 | 873.10 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 93.88 | 0.00 | 93.88 | 0.00 | (93.88) | 0.00 |
| *Total: Travel | | 1,000.00 | 220.78 | 0.00 | 220.78 | 0.00 | 779.22 | 0.00 |
| 711100 | Supplies-General | 1,440.00 | 557.04 | 0.00 | 557.04 | 0.00 | 882.96 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 254.99 | 0.00 | 254.99 | 0.00 | (254.99) | 0.00 |
| 711124 | Supplies-Instructional & Program | 991.00 | 1,816.22 | 0.00 | 1,816.22 | 0.00 | (825.22) | 0.00 |
| 713000 | Printing & Copying-General | 600.00 | 985.00 | 0.00 | 985.00 | 0.00 | (385.00) | 0.00 |
| 713005 | Printing & Copying-Campus | 300.00 | 204.64 | 0.00 | 4.64 | 0.00 | 295.36 | 200.00 |
| 718000 | Telecom-General | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14.13 | 0.00 | 14.13 | 0.00 | (14.13) | 0.00 |
| *Total: Supplies | | 3,831.00 | 3,832.02 | 0.00 | 3,632.02 | 0.00 | 198.98 | 200.00 |
| 722300 | Other Financial Aid | 59,992.00 | 43,580.00 | 0.00 | 43,580.00 | 0.00 | 16,412.00 | 0.00 |
| *Total: Tuition | | 59,992.00 | 43,580.00 | 0.00 | 43,580.00 | 0.00 | 16,412.00 | 0.00 |
| **Total Direct Cost Expenditures | | 149,894.00 | 134,028.58 | 0.00 | 131,730.58 | 0.00 | 18,163.42 | 2,298.00 |
| 760300 | F&A Expenditures | 11,992.00 | 10,346.59 | 0.00 | 10,346.59 | 0.00 | 1,645.41 | 0.00 |
| *Total: Indirect Costs | | 11,992.00 | 10,346.59 | 0.00 | 10,346.59 | 0.00 | 1,645.41 | 0.00 |
| **Total Indirect Cost Expenditures | | 11,992.00 | 10,346.59 | 0.00 | 10,346.59 | 0.00 | 1,645.41 | 0.00 |
| ***Total Expenditures | | 161,886.00 | 144,375.17 | 0.00 | 142,077.17 | 0.00 | 19,808.83 | 2,298.00 |

Revenue

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 04/21/2022 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 530100 NH State Programs | 0.00 | 142,077.17 | 0.00 | 142,077.17 | 0.00 | (142,077.17) | 0.00 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 142,077.17 | 0.00 | 142,077.17 | 0.00 | (142,077.17) | 0.00 |
| ***Total Revenue | 0.00 | 142,077.17 | 0.00 | 142,077.17 | 0.00 | (142,077.17) | 0.00 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | (14,500.00) | (14,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | (14,500.00) | (14,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | (14,500.00) | (14,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | (14,500.00) | (14,500.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 15,750.00 | 0.00 | (15,750.00) | (15,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,750.00 | 0.00 | (15,750.00) | (15,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,750.00 | 0.00 | (15,750.00) | (15,750.00) |

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 26,680.00 | 27,153.80 | 0.00 | 27,153.80 | 0.00 | (473.80) | 0.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 733.00 | 0.00 | 0.00 | 0.00 | 0.00 | 733.00 | 0.00 |
| 61CPEX Part Time Salary | 1,870.00 | (9.00) | 0.00 | 0.00 | 0.00 | 1,870.00 | (9.00) |
| *Total: Personnel | 29,283.00 | 27,144.80 | 0.00 | 27,153.80 | 0.00 | 2,129.20 | (9.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,692.00 | 12,572.19 | 0.00 | 12,572.19 | 0.00 | 119.81 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 |
| *Total: Fringe Benefits | 14,357.00 | 12,572.19 | 0.00 | 12,572.19 | 0.00 | 1,784.81 | 0.00 |
| 710000 In-State Travel | 318.00 | 111.93 | 0.00 | 111.93 | 0.00 | 206.07 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| *Total: Travel | 318.00 | 236.93 | 0.00 | 236.93 | 0.00 | 81.07 | 0.00 |
| 711100 Supplies-General | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 711160 Supplies-Books | 0.00 | 107.13 | 0.00 | 107.13 | 0.00 | (107.13) | 0.00 |
| 713005 Printing & Copying-Campus | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 14.24 | 0.00 | 14.24 | 0.00 | (14.24) | 0.00 |
| *Total: Supplies | 600.00 | 271.37 | 0.00 | 271.37 | 0.00 | 328.63 | 0.00 |
| 722300 Other Financial Aid | 40,290.00 | 38,730.00 | 0.00 | 38,730.00 | 0.00 | 1,560.00 | 0.00 |
| *Total: Tuition | 40,290.00 | 38,730.00 | 0.00 | 38,730.00 | 0.00 | 1,560.00 | 0.00 |
| **Total Direct Cost Expenditures | 84,848.00 | 78,955.29 | 0.00 | 78,964.29 | 0.00 | 5,883.71 | (9.00) |
| 760300 F&A Expenditures | 6,787.00 | 6,317.16 | 0.00 | 6,317.16 | 0.00 | 469.84 | 0.00 |
| *Total: Indirect Costs | 6,787.00 | 6,317.16 | 0.00 | 6,317.16 | 0.00 | 469.84 | 0.00 |
| **Total Indirect Cost Expenditures | 6,787.00 | 6,317.16 | 0.00 | 6,317.16 | 0.00 | 469.84 | 0.00 |
| ***Total Expenditures | 91,635.00 | 85,272.45 | 0.00 | 85,281.45 | 0.00 | 6,353.55 | (9.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 85,281.45 | 0.00 | 85,281.45 | 0.00 | (85,281.45) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 85,281.45 | 0.00 | 85,281.45 | 0.00 | (85,281.45) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 04/20/2022 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 85,281.45 | 0.00 | 85,281.45 | 0.00 | (85,281.45) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive
 Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,937.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,937.50 |
| *Total: Personnel | 0.00 | 1,937.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,937.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 153.08 | 0.00 | 0.00 | 0.00 | 0.00 | 153.08 |
| *Total: Fringe Benefits | 0.00 | 153.08 | 0.00 | 0.00 | 0.00 | 0.00 | 153.08 |
| **Total Direct Cost Expenditures | 0.00 | 2,090.58 | 0.00 | 0.00 | 0.00 | 0.00 | 2,090.58 |
| 760300 F&A Expenditures | 0.00 | 167.24 | 0.00 | 0.00 | 0.00 | 0.00 | 167.24 |
| *Total: Indirect Costs | 0.00 | 167.24 | 0.00 | 0.00 | 0.00 | 0.00 | 167.24 |
| **Total Indirect Cost Expenditures | 0.00 | 167.24 | 0.00 | 0.00 | 0.00 | 0.00 | 167.24 |
| ***Total Expenditures | 0.00 | 2,257.82 | 0.00 | 0.00 | 0.00 | 0.00 | 2,257.82 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 2,257.82 | 0.00 | 0.00 | 0.00 | 0.00 | 2,257.82 |
| *Total: Sponsored Programs | 0.00 | 2,257.82 | 0.00 | 0.00 | 0.00 | 0.00 | 2,257.82 |
| ***Total Revenue | 0.00 | 2,257.82 | 0.00 | 0.00 | 0.00 | 0.00 | 2,257.82 |

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Closing - Manual Process Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| *Total: Personnel | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 40.29 | 0.00 | 40.29 | 0.00 | (40.29) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 40.29 | 0.00 | 40.29 | 0.00 | (40.29) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 4,445.96 | 0.00 | 4,445.96 | 0.00 | 554.04 | 0.00 |
| *Total: Supplies | 5,000.00 | 4,445.96 | 0.00 | 4,445.96 | 0.00 | 554.04 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 4,996.25 | 0.00 | 4,996.25 | 0.00 | 3.75 | 0.00 |
| ***Total Expenditures | 5,000.00 | 4,996.25 | 0.00 | 4,996.25 | 0.00 | 3.75 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 4,996.25 | 0.00 | 4,996.25 | 0.00 | (4,996.25) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,996.25 | 0.00 | 4,996.25 | 0.00 | (4,996.25) | 0.00 |
| ***Total Revenue | 0.00 | 4,996.25 | 0.00 | 4,996.25 | 0.00 | (4,996.25) | 0.00 |

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 04/20/2022 IDC Basis Code: TDC |
| Sponsor ID: | G&C ##78 6/18/14 CFDA #: 93.645 | Term Date: | IDC Rate Code: IDC15 15.00% |
| Resp Org: | PASSMC | Expend End Date: | IDC Dist From Code: PSCDST 15 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Rev Account: | 530100 Fund Type Level 2 P1 |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 30,600.00 | 30,000.09 | 0.00 | 30,000.09 | 0.00 | 599.91 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 475.95 | 0.00 | 0.00 | 0.00 | 0.00 | 475.95 |
| *Total: Personnel | 30,600.00 | 30,476.04 | 0.00 | 30,000.09 | 0.00 | 599.91 | 475.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,773.00 | 11,550.00 | 0.00 | 11,550.00 | 0.00 | 2,223.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 36.65 | 0.00 | 0.00 | 0.00 | 0.00 | 36.65 |
| *Total: Fringe Benefits | 13,773.00 | 11,586.65 | 0.00 | 11,550.00 | 0.00 | 2,223.00 | 36.65 |
| 710000 In-State Travel | 150.00 | 173.84 | 0.00 | 173.84 | 0.00 | (23.84) | 0.00 |
| *Total: Travel | 150.00 | 173.84 | 0.00 | 173.84 | 0.00 | (23.84) | 0.00 |
| 711100 Supplies-General | 150.00 | 109.50 | 0.00 | 109.50 | 0.00 | 40.50 | 0.00 |
| 711124 Supplies-Instructional & Program | 446.18 | 0.00 | 0.00 | 0.00 | 0.00 | 446.18 | 0.00 |
| *Total: Supplies | 596.18 | 109.50 | 0.00 | 109.50 | 0.00 | 486.68 | 0.00 |
| 722300 Other Financial Aid | 40,230.00 | 36,230.00 | 0.00 | 34,980.00 | 0.00 | 5,250.00 | 1,250.00 |
| *Total: Tuition | 40,230.00 | 36,230.00 | 0.00 | 34,980.00 | 0.00 | 5,250.00 | 1,250.00 |
| **Total Direct Cost Expenditures | 85,349.18 | 78,576.03 | 0.00 | 76,813.43 | 0.00 | 8,535.75 | 1,762.60 |
| 760300 F&A Expenditures | 12,802.38 | 11,786.29 | 0.00 | 11,521.90 | 0.00 | 1,280.48 | 264.39 |
| *Total: Indirect Costs | 12,802.38 | 11,786.29 | 0.00 | 11,521.90 | 0.00 | 1,280.48 | 264.39 |
| **Total Indirect Cost Expenditures | 12,802.38 | 11,786.29 | 0.00 | 11,521.90 | 0.00 | 1,280.48 | 264.39 |
| ***Total Expenditures | 98,151.56 | 90,362.32 | 0.00 | 88,335.33 | 0.00 | 9,816.23 | 2,026.99 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 90,362.32 | 0.00 | 88,335.33 | 0.00 | (88,335.33) | 2,026.99 |
| *Total: Sponsored Programs | 0.00 | 90,362.32 | 0.00 | 88,335.33 | 0.00 | (88,335.33) | 2,026.99 |
| ***Total Revenue | 0.00 | 90,362.32 | 0.00 | 88,335.33 | 0.00 | (88,335.33) | 2,026.99 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G088 - 15-16 VT State Scholarship
 Fund: 64G088 - 15-16 VT State Scholarship
 PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Status: Active
 Type: Financial Aid Grant
 FMGR: Batch, Mary Jane
 CFDA #: NONE

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 80,533.00 | 0.00 | (80,533.00) | (80,533.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 80,533.00 | 0.00 | (80,533.00) | (80,533.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 80,533.00 | 0.00 | (80,533.00) | (80,533.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80,533.00 | 0.00 | (80,533.00) | (80,533.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 80,125.00 | 0.00 | (80,125.00) | (80,125.00) |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,825.00 | 0.00 | (81,825.00) | (81,825.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,825.00 | 0.00 | (81,825.00) | (81,825.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G091 - 15-16 ME State Scholarship
 Fund: 64G091 - 15-16 ME State Scholarship
 PI Name: Gaff, Crystal L
 Sponsor:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Status: Active
 FMGR: Wilcox, Laurie R
 CFDA #: NONE

Type: Financial Aid Grant

| | |
|--------------------------------|--|
| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
| Effective Date: 04/18/2019 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G094 - 17-18 VT State grant
 Fund: 64G094 - 17-18 VT State Grant
 PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Status: Active
 FMGR: Batch, Mary Jane
 Type: Financial Aid Grant
 CFDA #: NONE

Fund Information

Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 80,861.00 | 0.00 | (80,861.00) | (80,861.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 80,861.00 | 0.00 | (80,861.00) | (80,861.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 80,861.00 | 0.00 | (80,861.00) | (80,861.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80,861.00 | 0.00 | (80,861.00) | (80,861.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 84,119.00 | 0.00 | (84,119.00) | (84,119.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 84,119.00 | 0.00 | (84,119.00) | (84,119.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 84,119.00 | 0.00 | (84,119.00) | (84,119.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G095 - 17-18 ME State Grant
 Fund: 64G095 - 17-18 ME State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/10/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: Tuition | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G096 - 16-17 VT State Grant
 Fund: 64G096 - 16-17 VT State Scholarship

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 04/18/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G097 - 16-17 ME State Grant
 Fund: 64G097 - 16-17 ME State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 01/10/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | (2,725.00) | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 0.00 |
| *Total: Tuition | 0.00 | (2,725.00) | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | (2,725.00) | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 0.00 |
| ***Total Expenditures | 0.00 | (2,725.00) | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | (2,725.00) | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | (2,725.00) | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 0.00 |
| ***Total Revenue | 0.00 | (2,725.00) | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 0.00 |

Grant: 64G098 - Paleolimnology of Norway Pond
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Closing - Manual Process Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Town of Hancock
 Sponsor ID: 2017169
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 04/21/2020 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON17 56.70% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 656.82 | 0.00 | (656.82) | (656.82) |
| 61SNSH Student Labor | 725.00 | 725.00 | 0.00 | 137.51 | 0.00 | 587.49 | 587.49 |
| *Total: Personnel | 725.00 | 725.00 | 0.00 | 794.33 | 0.00 | (69.33) | (69.33) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 51.24 | 0.00 | (51.24) | (51.24) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 51.24 | 0.00 | (51.24) | (51.24) |
| 710000 In-State Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711200 Research Supplies | 264.00 | 264.00 | 0.00 | 127.60 | 0.00 | 136.40 | 136.40 |
| 717200 Other Professional Services-General | 4,250.00 | 4,250.00 | 0.00 | 4,291.50 | 0.00 | (41.50) | (41.50) |
| *Total: Supplies | 4,514.00 | 4,514.00 | 0.00 | 4,419.10 | 0.00 | 94.90 | 94.90 |
| **Total Direct Cost Expenditures | 5,339.00 | 5,339.00 | 0.00 | 5,264.67 | 0.00 | 74.33 | 74.33 |
| 760300 F&A Expenditures | 411.00 | 411.00 | 0.00 | 450.38 | 0.00 | (39.38) | (39.38) |
| *Total: Indirect Costs | 411.00 | 411.00 | 0.00 | 450.38 | 0.00 | (39.38) | (39.38) |
| **Total Indirect Cost Expenditures | 411.00 | 411.00 | 0.00 | 450.38 | 0.00 | (39.38) | (39.38) |
| ***Total Expenditures | 5,750.00 | 5,750.00 | 0.00 | 5,715.05 | 0.00 | 34.95 | 34.95 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,715.05 | 0.00 | (5,715.05) | (5,715.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,715.05 | 0.00 | (5,715.05) | (5,715.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,715.05 | 0.00 | (5,715.05) | (5,715.05) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | (850.00) | 0.00 | (850.00) | 0.00 | 850.00 | 0.00 |
| *Total: Tuition | 0.00 | (850.00) | 0.00 | (850.00) | 0.00 | 850.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | (850.00) | 0.00 | (850.00) | 0.00 | 850.00 | 0.00 |
| ***Total Expenditures | 0.00 | (850.00) | 0.00 | (850.00) | 0.00 | 850.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 78,768.00 | 0.00 | 78,768.00 | 0.00 | (78,768.00) | 0.00 |
| *Total: Tuition | 0.00 | 78,768.00 | 0.00 | 78,768.00 | 0.00 | (78,768.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 78,768.00 | 0.00 | 78,768.00 | 0.00 | (78,768.00) | 0.00 |
| ***Total Expenditures | 0.00 | 78,768.00 | 0.00 | 78,768.00 | 0.00 | (78,768.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 77,918.00 | 0.00 | 77,918.00 | 0.00 | (77,918.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 77,918.00 | 0.00 | 77,918.00 | 0.00 | (77,918.00) | 0.00 |
| ***Total Revenue | 0.00 | 77,918.00 | 0.00 | 77,918.00 | 0.00 | (77,918.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G102 - 18-19 ME State Grant
 Fund: 64G102 - 18-19 ME State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
|----------------------------|---------------------------------------|
| Effective Date: 01/10/2023 | IDC Basis Code: |
| Term Date: | IDC Rate Code: |
| Expend End Date: | IDC Dist From Code: |
| Rev Account: | Fund Type Level 2 P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | 0.00 |
| *Total: Tuition | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | 0.00 |

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Chiang, Pamela | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/22/2022 | IDC Basis Code: | SW |
| | 1801NHFOST, | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Sponsor ID: | 1801NHADPT, | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| | 1801NHCW | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| CFDA #: | 93.658 | | | | |
| Resp Org: | PA4HHG | | | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | | | | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,975.49 | 0.00 | (5,975.49) | (5,975.49) |
| 611F17 Fac Tenure Track AAUP (PSU) | 8,143.00 | 8,143.00 | 0.00 | 8,143.48 | 0.00 | (0.48) | (0.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 9,288.00 | 9,288.00 | 0.00 | 11,000.41 | 0.00 | (1,712.41) | (1,712.41) |
| *Total: Personnel | 17,431.00 | 17,431.00 | 0.00 | 25,119.38 | 0.00 | (7,688.38) | (7,688.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 472.06 | 0.00 | (472.06) | (472.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,445.00 | 3,445.00 | 0.00 | 3,444.74 | 0.00 | 0.26 | 0.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 780.00 | 780.00 | 0.00 | 923.69 | 0.00 | (143.69) | (143.69) |
| *Total: Fringe Benefits | 4,225.00 | 4,225.00 | 0.00 | 4,840.49 | 0.00 | (615.49) | (615.49) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 150.00 | 150.00 | 0.00 | (100.00) | 0.00 | 250.00 | 250.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 711100 Supplies-General | 0.00 | 0.00 | (250.85) | 187.28 | 0.00 | (187.28) | (187.28) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 127.46 | 0.00 | (127.46) | (127.46) |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 412.00 | 412.00 | 0.00 | 100.00 | 0.00 | 312.00 | 312.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 11.60 | 0.00 | (11.60) | (11.60) |
| *Total: Supplies | 412.00 | 412.00 | (250.85) | 426.34 | 0.00 | (14.34) | (14.34) |
| 7200U1 MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | (28,950.00) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 43,740.00 | 43,740.00 | 0.00 | 0.00 | 0.00 | 43,740.00 | 43,740.00 |
| *Total: Tuition | 43,740.00 | 43,740.00 | 0.00 | 28,950.00 | 0.00 | 14,790.00 | 14,790.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| **Total Direct Cost Expenditures | 65,958.00 | 65,958.00 | (250.85) | 66,836.21 | 0.00 | (878.21) | (878.21) |
| 760300 F&A Expenditures | 9,884.00 | 9,884.00 | 0.00 | 14,242.69 | 0.00 | (4,358.69) | (4,358.69) |
| *Total: Indirect Costs | 9,884.00 | 9,884.00 | 0.00 | 14,242.69 | 0.00 | (4,358.69) | (4,358.69) |
| **Total Indirect Cost Expenditures | 9,884.00 | 9,884.00 | 0.00 | 14,242.69 | 0.00 | (4,358.69) | (4,358.69) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 75,842.00 | 75,842.00 | (250.85) | 81,078.90 | 0.00 | (5,236.90) | (5,236.90) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (250.85) | 81,078.90 | 0.00 | (81,078.90) | (81,078.90) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (250.85) | 81,078.90 | 0.00 | (81,078.90) | (81,078.90) |
| ***Total Revenue | 0.00 | 0.00 | (250.85) | 81,078.90 | 0.00 | (81,078.90) | (81,078.90) |

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Chiang, Pamela | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/22/2022 | IDC Basis Code: | SW |
| | 1801NHFOST, | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Sponsor ID: | 1801NHADPT, | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| | 1801NHCW | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| CFDA #: | 93.658 | | | | |
| Resp Org: | PA4HHG | | | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | | | | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 20,766.00 | 20,766.00 | 0.00 | 5,481.36 | 0.00 | 15,284.64 | 15,284.64 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,806.53 | 0.00 | (3,806.53) | (3,806.53) |
| *Total: Personnel | 20,766.00 | 20,766.00 | 0.00 | 9,287.89 | 0.00 | 11,478.11 | 11,478.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,868.00 | 5,868.00 | 0.00 | 2,466.63 | 0.00 | 3,401.37 | 3,401.37 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 304.87 | 0.00 | (304.87) | (304.87) |
| *Total: Fringe Benefits | 5,868.00 | 5,868.00 | 0.00 | 2,771.50 | 0.00 | 3,096.50 | 3,096.50 |
| 710D Domestic Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 28.75 | 0.00 | (28.75) | (28.75) |
| *Total: Travel | 150.00 | 150.00 | 0.00 | 173.75 | 0.00 | (23.75) | (23.75) |
| 711124 Supplies-Instructional & Program | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 180.51 | 0.00 | (180.51) | (180.51) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 220.51 | 0.00 | 279.49 | 279.49 |
| 7200U0 MBFA-Undergrad | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| 7200UN Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 23,740.00 | 0.00 | (23,740.00) | (23,740.00) |
| 7200UR Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 | 23,740.00 | 0.00 | (23,740.00) | (23,740.00) |
| 722300 Other Financial Aid | 47,246.00 | 47,246.00 | 0.00 | 0.00 | 0.00 | 47,246.00 | 47,246.00 |
| *Total: Tuition | 47,246.00 | 47,246.00 | 0.00 | 106,830.00 | 0.00 | (59,584.00) | (59,584.00) |
| 722205 Participant Sup-Stipends | 12,000.00 | 12,000.00 | 0.00 | 27,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 0.00 | 27,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| **Total Direct Cost Expenditures | 86,530.00 | 86,530.00 | 0.00 | 146,283.65 | 0.00 | (59,753.65) | (59,753.65) |
| 760300 F&A Expenditures | 11,774.00 | 11,774.00 | 0.00 | 5,266.20 | 0.00 | 6,507.80 | 6,507.80 |
| *Total: Indirect Costs | 11,774.00 | 11,774.00 | 0.00 | 5,266.20 | 0.00 | 6,507.80 | 6,507.80 |
| **Total Indirect Cost Expenditures | 11,774.00 | 11,774.00 | 0.00 | 5,266.20 | 0.00 | 6,507.80 | 6,507.80 |
| ***Total Expenditures | 98,304.00 | 98,304.00 | 0.00 | 151,549.85 | 0.00 | (53,245.85) | (53,245.85) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 151,549.85 | 0.00 | (151,549.85) | (151,549.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 151,549.85 | 0.00 | (151,549.85) | (151,549.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 151,549.85 | 0.00 | (151,549.85) | (151,549.85) |

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 1801NHCW
 Sponsor ID: CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7200U0 MBFA-Undergrad | 0.00 | 0.00 | 0.00 | 29,116.00 | 0.00 | (29,116.00) | (29,116.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 29,116.00 | 0.00 | (29,116.00) | (29,116.00) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 35,116.00 | 0.00 | (35,116.00) | (35,116.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 35,116.00 | 0.00 | (35,116.00) | (35,116.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 35,116.00 | 0.00 | (35,116.00) | (35,116.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,116.00 | 0.00 | (35,116.00) | (35,116.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,116.00 | 0.00 | (35,116.00) | (35,116.00) |

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G111 - Educ. Tuition Partnership FY21-22

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Chiang, Pamela | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/22/2022 | IDC Basis Code: | SW |
| | 1801NHFOST, | Term Date: | | IDC Rate Code: | PON21 63.90% |
| Sponsor ID: | 1801NHADPT, | Expend End Date: | | IDC Dist From Code: | PSCDST 63.9 |
| | 1801NHCW | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| CFDA #: | 93.658 | | | | |
| Resp Org: | PA4HHG | | | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/24 | | | | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 6,344.00 | 6,344.00 | 0.00 | 2,163.60 | 0.00 | 4,180.40 | 4,180.40 |
| 61CPEX Part Time Salary | 8,459.00 | 8,459.00 | 0.00 | 5,944.01 | 0.00 | 2,514.99 | 2,514.99 |
| *Total: Personnel | 14,803.00 | 14,803.00 | 0.00 | 8,107.61 | 0.00 | 6,695.39 | 6,695.39 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,779.00 | 2,779.00 | 0.00 | 947.69 | 0.00 | 1,831.31 | 1,831.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 685.00 | 685.00 | 0.00 | 481.47 | 0.00 | 203.53 | 203.53 |
| *Total: Fringe Benefits | 3,464.00 | 3,464.00 | 0.00 | 1,429.16 | 0.00 | 2,034.84 | 2,034.84 |
| 710D Domestic Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 711200 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7200UN Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 11,870.00 | 0.00 | (11,870.00) | (11,870.00) |
| 7200UR Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 | 35,610.00 | 0.00 | (35,610.00) | (35,610.00) |
| 722300 Other Financial Aid | 47,480.00 | 47,480.00 | 0.00 | 0.00 | 0.00 | 47,480.00 | 47,480.00 |
| *Total: Tuition | 47,480.00 | 47,480.00 | 0.00 | 47,480.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| *Total: Participant Support | 12,000.00 | 12,000.00 | 0.00 | 9,000.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 78,397.00 | 78,397.00 | 0.00 | 66,016.77 | 0.00 | 12,380.23 | 12,380.23 |
| 760300 F&A Expenditures | 9,459.00 | 9,459.00 | 0.00 | 5,180.76 | 0.00 | 4,278.24 | 4,278.24 |
| *Total: Indirect Costs | 9,459.00 | 9,459.00 | 0.00 | 5,180.76 | 0.00 | 4,278.24 | 4,278.24 |
| **Total Indirect Cost Expenditures | 9,459.00 | 9,459.00 | 0.00 | 5,180.76 | 0.00 | 4,278.24 | 4,278.24 |
| ***Total Expenditures | 87,856.00 | 87,856.00 | 0.00 | 71,197.53 | 0.00 | 16,658.47 | 16,658.47 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 71,197.53 | 0.00 | (71,197.53) | (71,197.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,197.53 | 0.00 | (71,197.53) | (71,197.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G111 - Educ. Tuition Partnership FY21-22

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Sefa Classification | OTHER |
|-------------------------|------------|---------------------------------------|--------|---------------------|-------|
| Effective Date: | 07/22/2022 | IDC Basis Code: | SW | | |
| Term Date: | | IDC Rate Code: | PON21 | 63.90% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 71,197.53 | 0.00 | (71,197.53) | (71,197.53) |

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G118 - Educ Tuition Partnership FY23

Status: Active
 FMGR: Chiang, Pamela

Type: Cooperative Agreement

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,095.00 | 0.00 | (6,095.00) | (6,095.00) |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 21,134.91 | 0.00 | (21,134.91) | (21,134.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,884.00 | 26,884.00 | 0.00 | 0.00 | 0.00 | 26,884.00 | 26,884.00 |
| *Total: Personnel | 26,884.00 | 26,884.00 | 0.00 | 27,229.91 | 0.00 | (345.91) | (345.91) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 469.32 | 0.00 | (469.32) | (469.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,427.00 | 8,427.00 | 0.00 | 7,545.25 | 0.00 | 881.75 | 881.75 |
| *Total: Fringe Benefits | 8,427.00 | 8,427.00 | 0.00 | 8,014.57 | 0.00 | 412.43 | 412.43 |
| 711100 Supplies-General | 0.00 | 0.00 | 250.85 | 250.85 | 0.00 | (250.85) | (250.85) |
| 7112 Research Supplies | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| *Total: Supplies | 270.00 | 270.00 | 250.85 | 250.85 | 0.00 | 19.15 | 19.15 |
| 721100 Assistantships | 37,511.00 | 37,511.00 | 0.00 | 0.00 | 0.00 | 37,511.00 | 37,511.00 |
| *Total: Tuition | 37,511.00 | 37,511.00 | 0.00 | 0.00 | 0.00 | 37,511.00 | 37,511.00 |
| **Total Direct Cost Expenditures | 73,092.00 | 73,092.00 | 250.85 | 35,495.33 | 0.00 | 37,596.67 | 37,596.67 |
| 760300 F&A Expenditures | 17,178.00 | 17,178.00 | 0.00 | 15,439.30 | 0.00 | 1,738.70 | 1,738.70 |
| *Total: Indirect Costs | 17,178.00 | 17,178.00 | 0.00 | 15,439.30 | 0.00 | 1,738.70 | 1,738.70 |
| **Total Indirect Cost Expenditures | 17,178.00 | 17,178.00 | 0.00 | 15,439.30 | 0.00 | 1,738.70 | 1,738.70 |
| ***Total Expenditures | 90,270.00 | 90,270.00 | 250.85 | 50,934.63 | 0.00 | 39,335.37 | 39,335.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 250.85 | 50,934.63 | 0.00 | (50,934.63) | (50,934.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 250.85 | 50,934.63 | 0.00 | (50,934.63) | (50,934.63) |
| ***Total Revenue | 0.00 | 0.00 | 250.85 | 50,934.63 | 0.00 | (50,934.63) | (50,934.63) |

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G251 - Education Tuition Partnership FY22

Status: Active
 FMGR: Chiang, Pamela

Type: Cooperative Agreement

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 01/03/2024
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | (3,415.58) | 17,574.38 | 4,198.01 | (21,772.39) | (21,772.39) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,099.00 | 15,099.00 | 0.00 | 0.00 | 0.00 | 15,099.00 | 15,099.00 |
| *Total: Personnel | 15,099.00 | 15,099.00 | (3,415.58) | 17,574.38 | 4,198.01 | (6,673.39) | (6,673.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,533.00 | 3,533.00 | (1,133.88) | 5,834.82 | 1,393.74 | (3,695.56) | (3,695.56) |
| *Total: Fringe Benefits | 3,533.00 | 3,533.00 | (1,133.88) | 5,834.82 | 1,393.74 | (3,695.56) | (3,695.56) |
| 7112 Research Supplies | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| *Total: Supplies | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 721100 Assistantships | 47,480.00 | 47,480.00 | 0.00 | 0.00 | 0.00 | 47,480.00 | 47,480.00 |
| *Total: Tuition | 47,480.00 | 47,480.00 | 0.00 | 0.00 | 0.00 | 47,480.00 | 47,480.00 |
| **Total Direct Cost Expenditures | 78,612.00 | 78,612.00 | (4,549.46) | 23,409.20 | 5,591.75 | 49,611.05 | 49,611.05 |
| 760300 F&A Expenditures | 9,798.00 | 9,798.00 | (1,936.67) | 9,964.64 | 0.00 | (166.64) | (166.64) |
| *Total: Indirect Costs | 9,798.00 | 9,798.00 | (1,936.67) | 9,964.64 | 0.00 | (166.64) | (166.64) |
| **Total Indirect Cost Expenditures | 9,798.00 | 9,798.00 | (1,936.67) | 9,964.64 | 0.00 | (166.64) | (166.64) |
| ***Total Expenditures | 88,410.00 | 88,410.00 | (6,486.13) | 33,373.84 | 5,591.75 | 49,444.41 | 49,444.41 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (6,486.13) | 33,373.84 | 0.00 | (33,373.84) | (33,373.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (6,486.13) | 33,373.84 | 0.00 | (33,373.84) | (33,373.84) |
| ***Total Revenue | 0.00 | 0.00 | (6,486.13) | 33,373.84 | 0.00 | (33,373.84) | (33,373.84) |

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 65C039 - Cost Share Educ.Tuition Partnership

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/22/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: 64ZCLR 63.9
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 19,826.43 | 50,756.67 | 0.00 | (50,756.67) | (50,756.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,192.00 | 58,192.00 | 0.00 | 0.00 | 0.00 | 58,192.00 | 58,192.00 |
| *Total: Personnel | 58,192.00 | 58,192.00 | 19,826.43 | 50,756.67 | 0.00 | 7,435.33 | 7,435.33 |
| 65YF10 Full Fringe Benefit Distr Expe | 24,933.00 | 24,933.00 | 6,582.32 | 20,328.91 | 0.00 | 4,604.09 | 4,604.09 |
| *Total: Fringe Benefits | 24,933.00 | 24,933.00 | 6,582.32 | 20,328.91 | 0.00 | 4,604.09 | 4,604.09 |
| **Total Direct Cost Expenditures | 83,125.00 | 83,125.00 | 26,408.75 | 71,085.58 | 0.00 | 12,039.42 | 12,039.42 |
| 760300 F&A Expenditures | 35,080.00 | 35,080.00 | 12,669.11 | 32,433.63 | 0.00 | 2,646.37 | 2,646.37 |
| *Total: Indirect Costs | 35,080.00 | 35,080.00 | 12,669.11 | 32,433.63 | 0.00 | 2,646.37 | 2,646.37 |
| **Total Indirect Cost Expenditures | 35,080.00 | 35,080.00 | 12,669.11 | 32,433.63 | 0.00 | 2,646.37 | 2,646.37 |
| ***Total Expenditures | 118,205.00 | 118,205.00 | 39,077.86 | 103,519.21 | 0.00 | 14,685.79 | 14,685.79 |
| Revenue | | | | | | | |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 12,669.11 | 77,110.46 | 0.00 | (77,110.46) | (77,110.46) |
| *Total: Transfers In | 0.00 | 0.00 | 12,669.11 | 77,110.46 | 0.00 | (77,110.46) | (77,110.46) |
| ***Total Revenue | 0.00 | 0.00 | 12,669.11 | 77,110.46 | 0.00 | (77,110.46) | (77,110.46) |

Grant: 64G104 - Root Causes Educ Inequit
 Fund: 64G104 - Root Causes Educational Inequities

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Earick, Mary E
 Sponsor: Do Not Use**Manchester School District
 Sponsor ID: 2018212 CFDA #: NONE
 Resp Org: PAET01
 FRAGRNT Start/End Date: 5/23/18 - 12/31/19

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 18,143.00 | 18,143.00 | 0.00 | 16,788.79 | 0.00 | 1,354.21 | 1,354.21 |
| *Total: Personnel | 18,143.00 | 18,143.00 | 0.00 | 16,788.79 | 0.00 | 1,354.21 | 1,354.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,524.00 | 1,524.00 | 0.00 | 1,410.26 | 0.00 | 113.74 | 113.74 |
| *Total: Fringe Benefits | 1,524.00 | 1,524.00 | 0.00 | 1,410.26 | 0.00 | 113.74 | 113.74 |
| 710D Domestic Travel | 5,046.00 | 5,046.00 | 0.00 | 0.00 | 0.00 | 5,046.00 | 5,046.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 737.39 | 0.00 | (737.39) | (737.39) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 630.29 | 0.00 | (630.29) | (630.29) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 357.44 | 0.00 | (357.44) | (357.44) |
| *Total: Travel | 5,046.00 | 5,046.00 | 0.00 | 1,840.12 | 0.00 | 3,205.88 | 3,205.88 |
| **Total Direct Cost Expenditures | 24,713.00 | 24,713.00 | 0.00 | 20,039.17 | 0.00 | 4,673.83 | 4,673.83 |
| 760300 F&A Expenditures | 10,287.00 | 10,287.00 | 0.00 | 9,519.24 | 0.00 | 767.76 | 767.76 |
| *Total: Indirect Costs | 10,287.00 | 10,287.00 | 0.00 | 9,519.24 | 0.00 | 767.76 | 767.76 |
| **Total Indirect Cost Expenditures | 10,287.00 | 10,287.00 | 0.00 | 9,519.24 | 0.00 | 767.76 | 767.76 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 29,558.41 | 0.00 | 5,441.59 | 5,441.59 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 29,558.41 | 0.00 | (29,558.41) | (29,558.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,558.41 | 0.00 | (29,558.41) | (29,558.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,558.41 | 0.00 | (29,558.41) | (29,558.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G105 - 19-20 VT State Grant
 Fund: 64G105 - 19-20 VT State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #: NONE

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/04/2024 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 79,550.00 | 0.00 | (79,550.00) | (79,550.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 79,550.00 | 0.00 | (79,550.00) | (79,550.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 79,550.00 | 0.00 | (79,550.00) | (79,550.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 79,550.00 | 0.00 | (79,550.00) | (79,550.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 79,550.00 | 0.00 | (79,550.00) | (79,550.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,550.00 | 0.00 | (79,550.00) | (79,550.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,550.00 | 0.00 | (79,550.00) | (79,550.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G106 - 19-20 ME State Grant
 Fund: 64G106 - 19-20- ME State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 08/02/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G109 - 20-21 VT State Grant
 Fund: 64G109 - 20-21 VT State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 114,370.00 | 0.00 | (114,370.00) | (114,370.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 114,370.00 | 0.00 | (114,370.00) | (114,370.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 114,370.00 | 0.00 | (114,370.00) | (114,370.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 114,370.00 | 0.00 | (114,370.00) | (114,370.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 119,620.00 | 0.00 | (119,620.00) | (119,620.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 119,620.00 | 0.00 | (119,620.00) | (119,620.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 119,620.00 | 0.00 | (119,620.00) | (119,620.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G110 - 20-21 ME State Grant
 Fund: 64G110 - 20-21 ME State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/04/2024 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G110 - 20-21 ME State Grant
 Fund: 64G110 - 20-21 ME State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 01/04/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G112 - 21-22 VT State Grant
 Fund: 64G112 - 21-22 VT State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

Fund Information
 Effective Date: 01/04/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 124,870.00 | 0.00 | (124,870.00) | (124,870.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 124,870.00 | 0.00 | (124,870.00) | (124,870.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 124,870.00 | 0.00 | (124,870.00) | (124,870.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 124,870.00 | 0.00 | (124,870.00) | (124,870.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 124,870.00 | 0.00 | (124,870.00) | (124,870.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 124,870.00 | 0.00 | (124,870.00) | (124,870.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 124,870.00 | 0.00 | (124,870.00) | (124,870.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G113 - 21-22 ME State Grant
 Fund: 64G113 - 21-22 ME State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 | (8,750.00) | (8,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 | (8,750.00) | (8,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 | (8,750.00) | (8,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 | (8,750.00) | (8,750.00) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G113 - 21-22 ME State Grant
 Fund: 64G113 - 21-22 ME State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 4,375.00 | 0.00 | (4,375.00) | (4,375.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,375.00 | 0.00 | (4,375.00) | (4,375.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,375.00 | 0.00 | (4,375.00) | (4,375.00) |

Grant: 64G114 - Critical Time Intervention-NH
 Fund: 64G114 - Critical Time Intervention NH

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Livingstone, Kimberly R | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/04/2022 | IDC Basis Code: | SW |
| Sponsor ID: | 10132138A | CFDA #: | 93.958 | Term Date: | PON21 |
| Resp Org: | PA4HH1 | Expend End Date: | | IDC Rate Code: | 63.90% |
| FRAGRNT Start/End Date: | 10/13/21 - 9/1/25 | Rev Account: | 530100 | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | P1 |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,423.53 | 0.00 | (24,423.53) | (24,423.53) |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 5,573.96 | 61,844.09 | 8,360.93 | (70,205.02) | (70,205.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 236,312.00 | 236,312.00 | 0.00 | 0.00 | 0.00 | 236,312.00 | 236,312.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,827.44 | 16,577.82 | 7,539.84 | (24,117.66) | (24,117.66) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,960.00 | 12,960.00 | 0.00 | 0.00 | 0.00 | 12,960.00 | 12,960.00 |
| *Total: Personnel | 249,272.00 | 249,272.00 | 8,401.40 | 102,845.44 | 15,900.77 | 130,525.79 | 130,525.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,944.78 | 0.00 | (1,944.78) | (1,944.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 69,608.00 | 69,608.00 | 2,789.26 | 26,981.86 | 5,279.06 | 37,347.08 | 37,347.08 |
| *Total: Fringe Benefits | 69,608.00 | 69,608.00 | 2,789.26 | 28,926.64 | 5,279.06 | 35,402.30 | 35,402.30 |
| 710 Travel | 4,715.00 | 4,715.00 | 0.00 | 0.00 | 0.00 | 4,715.00 | 4,715.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 136.68 | 267.81 | 0.00 | (267.81) | (267.81) |
| *Total: Travel | 4,715.00 | 4,715.00 | 136.68 | 267.81 | 0.00 | 4,447.19 | 4,447.19 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 64.88 | 0.00 | (64.88) | (64.88) |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 8,466.00 | 8,466.00 | 0.00 | 0.00 | 0.00 | 8,466.00 | 8,466.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 398.04 | 0.00 | (398.04) | (398.04) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,284.00 | 0.00 | (1,284.00) | (1,284.00) |
| 717000 Consulting-General | 9,585.00 | 9,585.00 | 0.00 | 0.00 | 0.00 | 9,585.00 | 9,585.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,500.00 | 13,750.00 | 0.00 | (13,750.00) | (13,750.00) |
| 717202 Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 720.34 | 0.00 | (720.34) | (720.34) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 384.39 | 0.00 | (384.39) | (384.39) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 252.92 | 0.00 | (252.92) | (252.92) |
| *Total: Supplies | 42,051.00 | 42,051.00 | 2,500.00 | 16,854.57 | 0.00 | 25,196.43 | 25,196.43 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,012.18 | 0.00 | (1,012.18) | (1,012.18) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,012.18 | 0.00 | (1,012.18) | (1,012.18) |
| **Total Direct Cost Expenditures | 365,646.00 | 365,646.00 | 13,827.34 | 149,906.64 | 21,179.83 | 194,559.53 | 194,559.53 |
| 760300 F&A Expenditures | 159,286.00 | 159,286.00 | 5,368.50 | 65,718.28 | 0.00 | 93,567.72 | 93,567.72 |
| *Total: Indirect Costs | 159,286.00 | 159,286.00 | 5,368.50 | 65,718.28 | 0.00 | 93,567.72 | 93,567.72 |

Grant: 64G114 - Critical Time Intervention-NH
 Fund: 64G114 - Critical Time Intervention NH

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Livingstone, Kimberly R | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/04/2022 | IDC Basis Code: | SW |
| Sponsor ID: | 10132138A | CFDA #: | 93.958 | Term Date: | PON21 63.90% |
| Resp Org: | PA4HH1 | Expend End Date: | | IDC Dist From Code: | PSCDST 63.9 |
| FRAGRNT Start/End Date: | 10/13/21 - 9/1/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 159,286.00 | 159,286.00 | 5,368.50 | 65,718.28 | 0.00 | 93,567.72 | 93,567.72 |
| ***Total Expenditures | 524,932.00 | 524,932.00 | 19,195.84 | 215,624.92 | 21,179.83 | 288,127.25 | 288,127.25 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 19,195.84 | 215,624.92 | 0.00 | (215,624.92) | (215,624.92) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 19,195.84 | 215,624.92 | 0.00 | (215,624.92) | (215,624.92) |
| ***Total Revenue | 0.00 | 0.00 | 19,195.84 | 215,624.92 | 0.00 | (215,624.92) | (215,624.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G114 - Critical Time Intervention-NH
 Fund: 64G114 - Critical Time Intervention NH

Status: Active
 FMGR: Livingstone, Kimberly R
 Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Livingstone, Kimberly R | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/04/2022 | IDC Basis Code: | SW |
| Sponsor ID: | 10132138A | CFDA #: | 93.958 | Term Date: | PON21 |
| Resp Org: | PA4HH1 | Expend End Date: | | IDC Dist From Code: | PSCDST |
| FRAGRNT Start/End Date: | 10/13/21 - 9/1/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 469.10 | 939.52 | 0.00 | (939.52) | (939.52) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 466.57 | 0.00 | (466.57) | (466.57) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 597.34 | 0.00 | (597.34) | (597.34) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,690.10 | 0.00 | (1,690.10) | (1,690.10) |
| *Total: Supplies | 0.00 | 0.00 | 469.10 | 7,843.53 | 0.00 | (7,843.53) | (7,843.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 469.10 | 7,843.53 | 0.00 | (7,843.53) | (7,843.53) |
| ***Total Expenditures | 0.00 | 0.00 | 469.10 | 7,843.53 | 0.00 | (7,843.53) | (7,843.53) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 469.10 | 7,843.53 | 0.00 | (7,843.53) | (7,843.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 469.10 | 7,843.53 | 0.00 | (7,843.53) | (7,843.53) |
| ***Total Revenue | 0.00 | 0.00 | 469.10 | 7,843.53 | 0.00 | (7,843.53) | (7,843.53) |

Grant: 64G114 - Critical Time Intervention-NH
 Fund: 64G114 - Critical Time Intervention NH

Status: Active
 FMGR: Livingstone, Kimberly R
 Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Livingstone, Kimberly R | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/04/2022 | IDC Basis Code: | SW |
| Sponsor ID: | 10132138A | CFDA #: | 93.958 | Term Date: | PON21 63.90% |
| Resp Org: | PA4HH1 | Expend End Date: | | IDC Dist From Code: | PSCDST 63.9 |
| FRAGRNT Start/End Date: | 10/13/21 - 9/1/25 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 574.40 | 0.00 | (574.40) | (574.40) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 574.40 | 0.00 | (574.40) | (574.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 574.40 | 0.00 | (574.40) | (574.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 574.40 | 0.00 | (574.40) | (574.40) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 574.40 | 0.00 | (574.40) | (574.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 574.40 | 0.00 | (574.40) | (574.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 574.40 | 0.00 | (574.40) | (574.40) |

Grant: 64G115 - Youth Success Project - YHDP
 Fund: 64G115 - Youth Success Project

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Livingstone, Kimberly R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/01/2021 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | 12222124 | CFDA #: | 14.267 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | DOC |
| Resp Org: | PA4HH1 | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER | |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,661.21 | 0.00 | (1,661.21) | (1,661.21) |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 15,417.30 | 0.00 | (15,417.30) | (15,417.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 176,521.00 | 176,521.00 | 0.00 | 0.00 | 0.00 | 176,521.00 | 176,521.00 |
| 615F10 PAT | 0.00 | 961.12 | 4,230.77 | 123,154.03 | 11,634.63 | (134,788.66) | (133,827.54) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,750.00 | 0.00 | (12,750.00) | (12,750.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 630.00 | 20,043.75 | 0.00 | (20,043.75) | (20,043.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 57,740.00 | 57,740.00 | 0.00 | 0.00 | 0.00 | 57,740.00 | 57,740.00 |
| *Total: Personnel | 234,261.00 | 235,222.12 | 4,860.77 | 173,026.29 | 11,634.63 | 49,600.08 | 50,561.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 131.24 | 0.00 | (131.24) | (131.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 65,410.00 | 65,729.09 | 1,404.62 | 49,087.36 | 3,862.70 | 12,459.94 | 12,779.03 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 48.52 | 2,577.66 | 0.00 | (2,577.66) | (2,577.66) |
| *Total: Fringe Benefits | 65,410.00 | 65,729.09 | 1,453.14 | 51,796.26 | 3,862.70 | 9,751.04 | 10,070.13 |
| 710 Travel | 3,126.00 | 3,126.00 | 0.00 | 0.00 | 0.00 | 3,126.00 | 3,126.00 |
| 710D00 Domestic Travel NH | 677.00 | 677.00 | 0.00 | 1,389.18 | 0.00 | (712.18) | (712.18) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 345.88 | 0.00 | (345.88) | (345.88) |
| *Total: Travel | 3,803.00 | 3,803.00 | 0.00 | 1,735.06 | 0.00 | 2,067.94 | 2,067.94 |
| 7112 Research Supplies | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 292.41 | 0.00 | (292.41) | (292.41) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,271.14 | 0.00 | (3,271.14) | (3,271.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,122.50 | 0.00 | (9,122.50) | (9,122.50) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| *Total: Supplies | 1,100.00 | 1,100.00 | 0.00 | 13,031.05 | 0.00 | (11,931.05) | (11,931.05) |
| 722200 Participant Support | 2,000.00 | 2,000.00 | 0.00 | 2,012.19 | 0.00 | (12.19) | (12.19) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| *Total: Participant Support | 2,000.00 | 2,000.00 | 0.00 | 2,297.19 | 0.00 | (297.19) | (297.19) |
| **Total Direct Cost Expenditures | 306,574.00 | 307,854.21 | 6,313.91 | 241,885.85 | 15,497.33 | 49,190.82 | 50,471.03 |
| 760300 F&A Expenditures | 23,426.00 | 23,426.00 | 486.08 | 17,302.64 | 0.00 | 6,123.36 | 6,123.36 |
| *Total: Indirect Costs | 23,426.00 | 23,426.00 | 486.08 | 17,302.64 | 0.00 | 6,123.36 | 6,123.36 |
| **Total Indirect Cost Expenditures | 23,426.00 | 23,426.00 | 486.08 | 17,302.64 | 0.00 | 6,123.36 | 6,123.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G115 - Youth Success Project - YHDP
 Fund: 64G115 - Youth Success Project

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Livingstone, Kimberly R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/01/2021 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | 12222124 | CFDA #: | 14.267 | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | DOC |
| Resp Org: | PA4HH1 | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/21 - 9/30/24 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 330,000.00 | 331,280.21 | 6,799.99 | 259,188.49 | 15,497.33 | 55,314.18 | 56,594.39 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,799.99 | 259,188.49 | 0.00 | (259,188.49) | (259,188.49) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,799.99 | 259,188.49 | 0.00 | (259,188.49) | (259,188.49) |
| ***Total Revenue | 0.00 | 0.00 | 6,799.99 | 259,188.49 | 0.00 | (259,188.49) | (259,188.49) |

Grant: 64G115 - Youth Success Project - YHDP
 Fund: 64G115 - Youth Success Project

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 12222124 CFDA #: 14.267
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date: | 10/01/2021 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | DOC | |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 | Equipment Vesting | USNH | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,730.95 | 0.00 | (3,730.95) | (3,730.95) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,730.95 | 0.00 | (3,730.95) | (3,730.95) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 301.39 | 0.00 | (301.39) | (301.39) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 301.39 | 0.00 | (301.39) | (301.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,032.34 | 0.00 | (4,032.34) | (4,032.34) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 373.10 | 0.00 | (373.10) | (373.10) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 373.10 | 0.00 | (373.10) | (373.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 373.10 | 0.00 | (373.10) | (373.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,405.44 | 0.00 | (4,405.44) | (4,405.44) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,405.44 | 0.00 | (4,405.44) | (4,405.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,405.44 | 0.00 | (4,405.44) | (4,405.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,405.44 | 0.00 | (4,405.44) | (4,405.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G115 - Youth Success Project - YHDP
 Fund: 64G115 - Youth Success Project

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 12222124 CFDA #: 14.267
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|-------|--|
| Effective Date: | 10/01/2021 | IDC Basis Code: | SW | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 | Budget Controls | DOC | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Sefa Classification | OTHER | |

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (961.12) | 0.00 | 0.00 | 0.00 | 0.00 | (961.12) |
| *Total: Personnel | 0.00 | (961.12) | 0.00 | 0.00 | 0.00 | 0.00 | (961.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (319.09) | 0.00 | 0.00 | 0.00 | 0.00 | (319.09) |
| *Total: Fringe Benefits | 0.00 | (319.09) | 0.00 | 0.00 | 0.00 | 0.00 | (319.09) |
| **Total Direct Cost Expenditures | 0.00 | (1,280.21) | 0.00 | 0.00 | 0.00 | 0.00 | (1,280.21) |
| ***Total Expenditures | 0.00 | (1,280.21) | 0.00 | 0.00 | 0.00 | 0.00 | (1,280.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G116 - 22-23 VT State Grant
 Fund: 64G116 - 22-23 VT State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

| | | | |
|----------------------------|---------------------------------------|---------------------|-----|
| Fund Information | Fund Indirect Cost Information | Sefa Classification | SFA |
| Effective Date: 04/26/2022 | IDC Basis Code: | | |
| Term Date: | IDC Rate Code: | | |
| Expend End Date: | IDC Dist From Code: | | |
| Rev Account: | Fund Type Level 2 | P1 | |

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 141,890.00 | 0.00 | (141,890.00) | (141,890.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 141,890.00 | 0.00 | (141,890.00) | (141,890.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 141,890.00 | 0.00 | (141,890.00) | (141,890.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 141,890.00 | 0.00 | (141,890.00) | (141,890.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 142,250.00 | 0.00 | (142,250.00) | (142,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 142,250.00 | 0.00 | (142,250.00) | (142,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 142,250.00 | 0.00 | (142,250.00) | (142,250.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G117 - 22-23 ME State Grant
 Fund: 64G117 - 22-23 ME State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 13,750.00 | 0.00 | (13,750.00) | (13,750.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 13,750.00 | 0.00 | (13,750.00) | (13,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,750.00 | 0.00 | (13,750.00) | (13,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,750.00 | 0.00 | (13,750.00) | (13,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G117 - 22-23 ME State Grant
 Fund: 64G117 - 22-23 ME State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

CFDA #:

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 13,750.00 | 0.00 | (13,750.00) | (13,750.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,750.00 | 0.00 | (13,750.00) | (13,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,750.00 | 0.00 | (13,750.00) | (13,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G118 - 23-24 VT State Grant
 Fund: 64G120 - 23-24 VT State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/26/23 - 6/30/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 01/06/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 146,475.00 | 0.00 | (146,475.00) | (146,475.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 146,475.00 | 0.00 | (146,475.00) | (146,475.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 146,475.00 | 0.00 | (146,475.00) | (146,475.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 146,475.00 | 0.00 | (146,475.00) | (146,475.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 145,615.00 | 0.00 | (145,615.00) | (145,615.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 145,615.00 | 0.00 | (145,615.00) | (145,615.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 145,615.00 | 0.00 | (145,615.00) | (145,615.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G119 - 23-24 ME State Grant
 Fund: 64G119 - 23-24 ME State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/26/23 - 6/30/24

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 01/06/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |

Grant: 64G252 - Manchester Health Dept YSP
 Fund: 64G252 - Manchester Health Dept YSP

Status: Closing - BSC/Dept Review
 FMGR: Hayes, Ariel T

Type: Grant

PI Name: Hayes, Ariel T
 Sponsor: City of Manchester
 Sponsor ID: 64G252
 Resp Org: PA4HMS
 FRAGRNT Start/End Date: 5/1/23 - 4/30/24

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 04/26/2023 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC10 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: PSCDST | Equipment Vesting | USNH |
| Rev Account: 530110 | Fund Type Level 2: P1 | | |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 185.74 | 0.00 | (185.74) | (185.74) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 185.74 | 0.00 | (185.74) | (185.74) |
| 711200 Research Supplies | 0.00 | 0.00 | 234.74 | 234.74 | 0.00 | (234.74) | (234.74) |
| *Total: Supplies | 0.00 | 0.00 | 234.74 | 234.74 | 0.00 | (234.74) | (234.74) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 234.74 | 480.48 | 0.00 | (480.48) | (480.48) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 23.47 | 48.04 | 0.00 | (48.04) | (48.04) |
| *Total: Indirect Costs | 0.00 | 0.00 | 23.47 | 48.04 | 0.00 | (48.04) | (48.04) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 23.47 | 48.04 | 0.00 | (48.04) | (48.04) |
| ***Total Expenditures | 0.00 | 0.00 | 258.21 | 528.52 | 0.00 | (528.52) | (528.52) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 258.21 | 528.52 | 0.00 | (528.52) | (528.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 258.21 | 528.52 | 0.00 | (528.52) | (528.52) |
| ***Total Revenue | 0.00 | 0.00 | 258.21 | 528.52 | 0.00 | (528.52) | (528.52) |

Grant: 64G252 - Manchester Health Dept YSP
 Fund: 64G252 - Manchester Health Dept YSP

Status: Closing - BSC/Dept Review
 FMGR: Hayes, Ariel T

Type: Grant

PI Name: Hayes, Ariel T
 Sponsor: City of Manchester
 Sponsor ID: 64G252
 Resp Org: PA4HMS
 FRAGRNT Start/End Date: 5/1/23 - 4/30/24

CFDA #: NONE

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 04/26/2023 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: IDC10 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: PSCDST | Equipment Vesting | USNH |
| Rev Account: 530110 | Fund Type Level 2: P1 | | |

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 615.00 | 6,884.69 | 0.00 | (6,884.69) | (6,884.69) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,387.00 | 6,387.00 | 0.00 | 0.00 | 0.00 | 6,387.00 | 6,387.00 |
| *Total: Personnel | 6,387.00 | 6,387.00 | 615.00 | 6,884.69 | 0.00 | (497.69) | (497.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 498.00 | 498.00 | 0.00 | 0.00 | 0.00 | 498.00 | 498.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 47.36 | 530.15 | 0.00 | (530.15) | (530.15) |
| *Total: Fringe Benefits | 498.00 | 498.00 | 47.36 | 530.15 | 0.00 | (32.15) | (32.15) |
| 710 Travel | 189.00 | 189.00 | 0.00 | 0.00 | 0.00 | 189.00 | 189.00 |
| *Total: Travel | 189.00 | 189.00 | 0.00 | 0.00 | 0.00 | 189.00 | 189.00 |
| 711200 Research Supplies | 319.00 | 290.00 | 0.00 | 0.00 | 0.00 | 319.00 | 290.00 |
| *Total: Supplies | 319.00 | 290.00 | 0.00 | 0.00 | 0.00 | 319.00 | 290.00 |
| **Total Direct Cost Expenditures | 7,393.00 | 7,364.00 | 662.36 | 7,414.84 | 0.00 | (21.84) | (50.84) |
| 760300 F&A Expenditures | 707.00 | 736.00 | 66.23 | 741.49 | 0.00 | (34.49) | (5.49) |
| *Total: Indirect Costs | 707.00 | 736.00 | 66.23 | 741.49 | 0.00 | (34.49) | (5.49) |
| **Total Indirect Cost Expenditures | 707.00 | 736.00 | 66.23 | 741.49 | 0.00 | (34.49) | (5.49) |
| ***Total Expenditures | 8,100.00 | 8,100.00 | 728.59 | 8,156.33 | 0.00 | (56.33) | (56.33) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 728.59 | 8,156.33 | 0.00 | (8,156.33) | (8,156.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 728.59 | 8,156.33 | 0.00 | (8,156.33) | (8,156.33) |
| ***Total Revenue | 0.00 | 0.00 | 728.59 | 8,156.33 | 0.00 | (8,156.33) | (8,156.33) |

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: 6.1 DHHS LETTER 1.14.10 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 4,212.05 | 0.00 | (4,212.05) | (4,212.05) |
| 61CPEX Part Time Salary | 6,838.00 | 6,838.00 | 0.00 | 2,696.00 | 0.00 | 4,142.00 | 4,142.00 |
| *Total: Personnel | 6,838.00 | 6,838.00 | 0.00 | 6,908.05 | 0.00 | (70.05) | (70.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 588.00 | 588.00 | 0.00 | 490.45 | 0.00 | 97.55 | 97.55 |
| *Total: Fringe Benefits | 588.00 | 588.00 | 0.00 | 490.45 | 0.00 | 97.55 | 97.55 |
| 711100 Supplies-General | 1,042.00 | 1,042.00 | 0.00 | 0.00 | 0.00 | 1,042.00 | 1,042.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,171.37 | 0.00 | (1,171.37) | (1,171.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 400.00 | 400.00 | 0.00 | 300.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 1,442.00 | 1,442.00 | 0.00 | 1,471.37 | 0.00 | (29.37) | (29.37) |
| **Total Direct Cost Expenditures | 8,868.00 | 8,868.00 | 0.00 | 8,869.87 | 0.00 | (1.87) | (1.87) |
| 760300 F&A Expenditures | 887.00 | 887.00 | 0.00 | 886.96 | 0.00 | 0.04 | 0.04 |
| *Total: Indirect Costs | 887.00 | 887.00 | 0.00 | 886.96 | 0.00 | 0.04 | 0.04 |
| **Total Indirect Cost Expenditures | 887.00 | 887.00 | 0.00 | 886.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 9,755.00 | 9,755.00 | 0.00 | 9,756.83 | 0.00 | (1.83) | (1.83) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 9,756.83 | 0.00 | (9,756.83) | (9,756.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,756.83 | 0.00 | (9,756.83) | (9,756.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,756.83 | 0.00 | (9,756.83) | (9,756.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Tuition | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Inactive
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 8,900.00 | 9,900.00 | 0.00 | 5,500.00 | 0.00 | 3,400.00 | 4,400.00 |
| 61CPEX Part Time Salary | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| *Total: Personnel | 8,900.00 | 14,950.00 | 0.00 | 10,550.00 | 0.00 | (1,650.00) | 4,400.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 700.00 | 874.60 | 0.00 | 874.60 | 0.00 | (174.60) | 0.00 |
| *Total: Fringe Benefits | 700.00 | 874.60 | 0.00 | 874.60 | 0.00 | (174.60) | 0.00 |
| 710100 Out-of-State Travel | (300.53) | 820.03 | 0.00 | 820.03 | 0.00 | (1,120.56) | 0.00 |
| *Total: Travel | (300.53) | 820.03 | 0.00 | 820.03 | 0.00 | (1,120.56) | 0.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 173.34 | 0.00 | 173.34 | 0.00 | (173.34) | 0.00 |
| 713005 Printing & Copying-Campus | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 300.00 | 100.00 | 0.00 | 100.00 | 0.00 | 200.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 181.50 | 0.00 | 181.50 | 0.00 | (181.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| *Total: Supplies | 400.00 | 2,954.84 | 0.00 | 2,954.84 | 0.00 | (2,554.84) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 722315 Other Financial Aid-Tuition Grants | 960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 |
| *Total: Tuition | 960.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (40.00) | 0.00 |
| 722200 Participant Support | 9,040.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 40.00 | 0.00 |
| *Total: Participant Support | 9,040.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 40.00 | 0.00 |
| **Total Direct Cost Expenditures | 19,699.47 | 29,599.47 | 0.00 | 25,199.47 | 0.00 | (5,500.00) | 4,400.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 19,699.47 | 29,599.47 | 0.00 | 25,199.47 | 0.00 | (5,500.00) | 4,400.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 25,000.00 | 500.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

| | | | |
|----------------------------|---------------------------------------|------------|-----|
| Fund Information | Fund Indirect Cost Information | Idc Waiver | YES |
| Effective Date: 04/20/2022 | IDC Basis Code: | | |
| Term Date: | IDC Rate Code: | | |
| Expend End Date: | IDC Dist From Code: | | |
| Rev Account: 531210 | Fund Type Level 2 | P1 | |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531210 Non US Colleges & Universities G&C | 0.00 | 25,199.47 | 0.00 | 25,199.47 | 0.00 | (25,199.47) | 0.00 |
| *Total: Sponsored Programs | 25,000.00 | 25,699.47 | 0.00 | 25,199.47 | 0.00 | (199.47) | 500.00 |
| ***Total Revenue | 25,000.00 | 25,699.47 | 0.00 | 25,199.47 | 0.00 | (199.47) | 500.00 |

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 1,199.80 | 0.00 | 1,199.80 | 0.00 | (1,199.80) | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 11,500.00 | 11,500.00 | 0.00 | 3,700.00 | 0.00 | 7,800.00 | 7,800.00 |
| 61CPEX | Part Time Salary | 6,000.00 | 18,260.00 | 0.00 | 18,260.00 | 0.00 | (12,260.00) | 0.00 |
| *Total: Personnel | | 17,500.00 | 30,959.80 | 0.00 | 23,159.80 | 0.00 | (5,659.80) | 7,800.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 520.72 | 0.00 | 520.72 | 0.00 | (520.72) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,470.00 | 1,844.64 | 0.00 | 1,844.64 | 0.00 | (374.64) | 0.00 |
| *Total: Fringe Benefits | | 1,470.00 | 2,365.36 | 0.00 | 2,365.36 | 0.00 | (895.36) | 0.00 |
| 710100 | Out-of-State Travel | 1,000.00 | 1,299.82 | 0.00 | 1,299.82 | 0.00 | (299.82) | 0.00 |
| *Total: Travel | | 1,000.00 | 1,299.82 | 0.00 | 1,299.82 | 0.00 | (299.82) | 0.00 |
| 711100 | Supplies-General | 300.00 | 39.83 | 0.00 | 39.83 | 0.00 | 260.17 | 0.00 |
| 713000 | Printing & Copying-General | 200.00 | 41.00 | 0.00 | 41.00 | 0.00 | 159.00 | 0.00 |
| 717200 | Other Professional Services-General | 8,063.61 | 1,264.20 | 0.00 | 1,264.20 | 0.00 | 6,799.41 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 363.60 | 0.00 | 363.60 | 0.00 | (363.60) | 0.00 |
| *Total: Supplies | | 8,563.61 | 1,708.63 | 0.00 | 1,708.63 | 0.00 | 6,854.98 | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: Tuition | | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 722200 | Participant Support | 16,500.00 | 15,500.00 | 0.00 | 15,500.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: Participant Support | | 16,500.00 | 15,500.00 | 0.00 | 15,500.00 | 0.00 | 1,000.00 | 0.00 |
| **Total Direct Cost Expenditures | | 45,033.61 | 52,833.61 | 0.00 | 45,033.61 | 0.00 | (0.00) | 7,800.00 |
| ***Total Expenditures | | 45,033.61 | 52,833.61 | 0.00 | 45,033.61 | 0.00 | (0.00) | 7,800.00 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 45,033.61 | 0.00 | 45,033.61 | 0.00 | (45,033.61) | 0.00 |
| *Total: Sponsored Programs | | 0.00 | 45,033.61 | 0.00 | 45,033.61 | 0.00 | (45,033.61) | 0.00 |
| ***Total Revenue | | 0.00 | 45,033.61 | 0.00 | 45,033.61 | 0.00 | (45,033.61) | 0.00 |

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 12,700.00 | 0.00 | (12,700.00) | (12,700.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,600.00 | 0.00 | (8,600.00) | (8,600.00) |
| 61U000 Salary Offset Account | 20,300.00 | 20,300.00 | 0.00 | 0.00 | 0.00 | 20,300.00 | 20,300.00 |
| *Total: Personnel | 20,300.00 | 20,300.00 | 0.00 | 21,300.00 | 0.00 | (1,000.00) | (1,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,053.00 | 2,053.00 | 0.00 | 1,938.30 | 0.00 | 114.70 | 114.70 |
| *Total: Fringe Benefits | 2,053.00 | 2,053.00 | 0.00 | 1,938.30 | 0.00 | 114.70 | 114.70 |
| 710100 Out-of-State Travel | 1,647.00 | 1,647.00 | 0.00 | 1,654.80 | 0.00 | (7.80) | (7.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| *Total: Travel | 1,647.00 | 1,647.00 | 0.00 | 1,839.80 | 0.00 | (192.80) | (192.80) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 171.90 | 0.00 | (171.90) | (171.90) |
| 717200 Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 1,250.00 | 0.00 | 250.00 | 250.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 1,421.90 | 0.00 | 78.10 | 78.10 |
| 722200 Participant Support | 17,500.00 | 17,500.00 | 0.00 | 16,500.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Participant Support | 17,500.00 | 17,500.00 | 0.00 | 16,500.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 43,000.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 43,000.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | (43,000.00) | (43,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | (43,000.00) | (43,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | (43,000.00) | (43,000.00) |

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Inactive Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #:
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 20,300.00 | 20,300.00 | 0.00 | 21,500.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: Personnel | 20,300.00 | 20,300.00 | 0.00 | 21,500.00 | 0.00 | (1,200.00) | (1,200.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,154.00 | 2,154.00 | 0.00 | 1,784.50 | 0.00 | 369.50 | 369.50 |
| *Total: Fringe Benefits | 2,154.00 | 2,154.00 | 0.00 | 1,784.50 | 0.00 | 369.50 | 369.50 |
| 7101 Out of State Travel | 0.00 | 1,056.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1,056.45 |
| 710100 Out-of-State Travel | 2,000.00 | 943.55 | 0.00 | 943.55 | 0.00 | 1,056.45 | 0.00 |
| 7104 Non-Employee-Student Travel | 0.00 | (2,083.80) | 0.00 | 0.00 | 0.00 | 0.00 | (2,083.80) |
| 710400 Student or Non-Emp Travel | 0.00 | 2,083.80 | 0.00 | 2,083.80 | 0.00 | (2,083.80) | 0.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 3,027.35 | 0.00 | (1,027.35) | (1,027.35) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 150.98 | 0.00 | (150.98) | (150.98) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,559.60 | 0.00 | (1,559.60) | (1,559.60) |
| 713000 Printing & Copying-General | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 46.00 |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 1,500.00 | 0.00 | 500.00 | 500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 146.83 | 0.00 | (146.83) | (146.83) |
| *Total: Supplies | 2,046.00 | 2,046.00 | 0.00 | 3,357.41 | 0.00 | (1,311.41) | (1,311.41) |
| 722300 Other Financial Aid | 17,569.26 | 17,569.26 | 0.00 | 14,400.00 | 0.00 | 3,169.26 | 3,169.26 |
| *Total: Tuition | 17,569.26 | 17,569.26 | 0.00 | 14,400.00 | 0.00 | 3,169.26 | 3,169.26 |
| **Total Direct Cost Expenditures | 44,069.26 | 44,069.26 | 0.00 | 44,069.26 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 44,069.26 | 44,069.26 | 0.00 | 44,069.26 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 51,000.00 | 0.00 | 44,069.26 | 0.00 | (44,069.26) | 6,930.74 |
| *Total: Sponsored Programs | 0.00 | 51,000.00 | 0.00 | 44,069.26 | 0.00 | (44,069.26) | 6,930.74 |
| ***Total Revenue | 0.00 | 51,000.00 | 0.00 | 44,069.26 | 0.00 | (44,069.26) | 6,930.74 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

| | | | |
|-------------------------|------------|---------------------------------------|------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 02/27/2021 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530220 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 5,000.00 | 5,000.02 | 0.00 | 5,000.02 | 0.00 | (0.02) | 0.00 |
| 61CPEX Part Time Salary | 10,000.00 | 10,000.08 | 0.00 | 10,000.08 | 0.00 | (0.08) | 0.00 |
| *Total: Personnel | 15,000.00 | 15,000.10 | 0.00 | 15,000.10 | 0.00 | (0.10) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,245.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,245.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 829.99 | 0.00 | 829.99 | 0.00 | (829.99) | 0.00 |
| *Total: Fringe Benefits | 1,245.00 | 829.99 | 0.00 | 829.99 | 0.00 | 415.01 | 0.00 |
| 710000 In-State Travel | 110.00 | 121.43 | 0.00 | 121.43 | 0.00 | (11.43) | 0.00 |
| *Total: Travel | 110.00 | 121.43 | 0.00 | 121.43 | 0.00 | (11.43) | 0.00 |
| 711100 Supplies-General | 485.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 |
| 713000 Printing & Copying-General | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 |
| *Total: Supplies | 775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 |
| **Total Direct Cost Expenditures | 17,130.00 | 15,951.52 | 0.00 | 15,951.52 | 0.00 | 1,178.48 | 0.00 |
| 760300 F&A Expenditures | 1,370.00 | 1,276.00 | 0.00 | 1,276.00 | 0.00 | 94.00 | 0.00 |
| *Total: Indirect Costs | 1,370.00 | 1,276.00 | 0.00 | 1,276.00 | 0.00 | 94.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,370.00 | 1,276.00 | 0.00 | 1,276.00 | 0.00 | 94.00 | 0.00 |
| ***Total Expenditures | 18,500.00 | 17,227.52 | 0.00 | 17,227.52 | 0.00 | 1,272.48 | 0.00 |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 17,227.52 | 0.00 | 17,227.52 | 0.00 | (17,227.52) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 17,227.52 | 0.00 | 17,227.52 | 0.00 | (17,227.52) | 0.00 |
| ***Total Revenue | 0.00 | 17,227.52 | 0.00 | 17,227.52 | 0.00 | (17,227.52) | 0.00 |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 04/20/2022 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| CFDA #: | | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | PAENPM | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | | | | |

Org: PAENPM - PI ORG for Meg Petersen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61CPEX | Part Time Salary | 20,900.00 | 20,900.00 | 0.00 | 16,400.01 | 0.00 | 4,499.99 | 4,499.99 |
| *Total: Personnel | | 20,900.00 | 20,900.00 | 0.00 | 18,900.01 | 0.00 | 1,999.99 | 1,999.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,735.00 | 1,735.00 | 0.00 | 1,571.70 | 0.00 | 163.30 | 163.30 |
| *Total: Fringe Benefits | | 1,735.00 | 1,735.00 | 0.00 | 1,571.70 | 0.00 | 163.30 | 163.30 |
| 7100 | In-State Travel | 0.00 | 2,710.96 | 0.00 | 0.00 | 0.00 | 0.00 | 2,710.96 |
| 710000 | In-State Travel | 3,098.00 | 387.04 | 0.00 | 387.04 | 0.00 | 2,710.96 | 0.00 |
| 7101 | Out of State Travel | 0.00 | (1,856.57) | 0.00 | 0.00 | 0.00 | 0.00 | (1,856.57) |
| 710100 | Out-of-State Travel | 0.00 | 1,856.57 | 0.00 | 1,856.57 | 0.00 | (1,856.57) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,310.65 | 0.00 | (1,310.65) | (1,310.65) |
| *Total: Travel | | 3,098.00 | 3,098.00 | 0.00 | 3,554.26 | 0.00 | (456.26) | (456.26) |
| 711100 | Supplies-General | 517.00 | 517.00 | 0.00 | 71.76 | 0.00 | 445.24 | 445.24 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 204.24 | 0.00 | (204.24) | (204.24) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 403.65 | 0.00 | (403.65) | (403.65) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 35.86 | 0.00 | (35.86) | (35.86) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.60 | 0.00 | (40.60) | (40.60) |
| 715035 | Non-Cap Equip-Computer Software | 716.93 | 716.93 | 0.00 | 0.00 | 0.00 | 716.93 | 716.93 |
| 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 1,700.00 | 0.00 | 800.00 | 800.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,369.85 | 0.00 | (2,369.85) | (2,369.85) |
| *Total: Supplies | | 3,733.93 | 3,733.93 | 0.00 | 5,440.96 | 0.00 | (1,707.03) | (1,707.03) |
| 722300 | Other Financial Aid | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 39,466.93 | 39,466.93 | 0.00 | 39,466.93 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 39,466.93 | 39,466.93 | 0.00 | 39,466.93 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 49,000.00 | 49,000.00 | 0.00 | 39,466.93 | 0.00 | 9,533.07 | 9,533.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 49,000.00 | 49,000.00 | 0.00 | 39,466.93 | 0.00 | 9,533.07 | 9,533.07 |
| ***Total Revenue | 49,000.00 | 49,000.00 | 0.00 | 39,466.93 | 0.00 | 9,533.07 | 9,533.07 |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 04/20/2022 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 12,200.00 | 0.00 | 12,200.00 | 0.00 | (12,200.00) | 0.00 |
| 61CPEX Part Time Salary | 12,400.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 10,900.00 | 0.00 |
| *Total: Personnel | 12,400.00 | 16,200.00 | 0.00 | 16,200.00 | 0.00 | (3,800.00) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 1,234.80 | 0.00 | 1,234.80 | 0.00 | (1,234.80) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,066.00 | 126.00 | 0.00 | 126.00 | 0.00 | 940.00 | 0.00 |
| *Total: Fringe Benefits | 1,066.00 | 1,360.80 | 0.00 | 1,360.80 | 0.00 | (294.80) | 0.00 |
| 710000 In-State Travel | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,731.40 | 0.00 | 1,731.40 | 0.00 | (1,731.40) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,270.20 | 0.00 | 1,270.20 | 0.00 | (1,270.20) | 0.00 |
| *Total: Travel | 4,400.00 | 3,091.60 | 0.00 | 3,091.60 | 0.00 | 1,308.40 | 0.00 |
| 711100 Supplies-General | 484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 484.00 | 0.00 |
| 711124 Supplies-Instructional & Program | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 |
| 711160 Supplies-Books | 0.00 | 419.75 | 0.00 | 419.75 | 0.00 | (419.75) | 0.00 |
| 711162 Supplies-Office Supplies | 842.31 | 2,080.49 | 0.00 | 2,080.49 | 0.00 | (1,238.18) | 0.00 |
| 714000 Postage-General | 0.00 | 289.67 | 0.00 | 289.67 | 0.00 | (289.67) | 0.00 |
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 4,176.31 | 5,289.91 | 0.00 | 5,289.91 | 0.00 | (1,113.60) | 0.00 |
| 722300 Other Financial Aid | 18,800.00 | 17,900.00 | 0.00 | 17,900.00 | 0.00 | 900.00 | 0.00 |
| *Total: Tuition | 18,800.00 | 17,900.00 | 0.00 | 17,900.00 | 0.00 | 900.00 | 0.00 |
| 730001 Subcontracts 01 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| *Total: Contractual | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 43,842.31 | 43,842.31 | 0.00 | 43,842.31 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 43,842.31 | 43,842.31 | 0.00 | 43,842.31 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 43,842.31 | 0.00 | 43,842.31 | 0.00 | (43,842.31) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 43,842.31 | 0.00 | 43,842.31 | 0.00 | (43,842.31) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Inactive
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 43,842.31 | 0.00 | 43,842.31 | 0.00 | (43,842.31) | 0.00 |

***Total Revenue

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 04/20/2022 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,800.00 | 2,800.00 | 0.00 | 2,400.00 | 0.00 | 400.00 | 400.00 |
| *Total: Personnel | 2,800.00 | 2,800.00 | 0.00 | 2,400.00 | 0.00 | 400.00 | 400.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 241.00 | 241.00 | 0.00 | 201.60 | 0.00 | 39.40 | 39.40 |
| *Total: Fringe Benefits | 241.00 | 241.00 | 0.00 | 201.60 | 0.00 | 39.40 | 39.40 |
| 7101 Out of State Travel | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 |
| 710100 Out-of-State Travel | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 |
| 710300 Conference Registration Fees | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 7104 Non-Employee-Student Travel | 0.00 | (2,398.40) | 0.00 | 0.00 | 0.00 | 0.00 | (2,398.40) |
| 710400 Student or Non-Emp Travel | 2,281.66 | 4,680.06 | 0.00 | 4,680.06 | 0.00 | (2,398.40) | 0.00 |
| *Total: Travel | 3,531.66 | 3,531.66 | 0.00 | 4,680.06 | 0.00 | (1,148.40) | (1,148.40) |
| 711160 Supplies-Books | 309.00 | 309.00 | 0.00 | 0.00 | 0.00 | 309.00 | 309.00 |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Supplies | 709.00 | 709.00 | 0.00 | 0.00 | 0.00 | 709.00 | 709.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,281.66 | 7,281.66 | 0.00 | 7,281.66 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,281.66 | 7,281.66 | 0.00 | 7,281.66 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 7,281.66 | 0.00 | (7,281.66) | (7,281.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,281.66 | 0.00 | (7,281.66) | (7,281.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,281.66 | 0.00 | (7,281.66) | (7,281.66) |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 12/17/2020 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: | | Expend End Date: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 61CPEX Part Time Salary | 36,400.00 | 21,875.00 | 0.00 | 21,875.00 | 0.00 | 14,525.00 | 0.00 |
| *Total: Personnel | 36,400.00 | 24,625.00 | 0.00 | 24,625.00 | 0.00 | 11,775.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,011.00 | 1,961.36 | 0.00 | 1,961.36 | 0.00 | 1,049.64 | 0.00 |
| *Total: Fringe Benefits | 3,011.00 | 1,961.36 | 0.00 | 1,961.36 | 0.00 | 1,049.64 | 0.00 |
| 710000 In-State Travel | 3,181.00 | 675.59 | 0.00 | 675.59 | 0.00 | 2,505.41 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 64.90 | 0.00 | 64.90 | 0.00 | (64.90) | 0.00 |
| 710300 Conference Registration Fees | 1,950.00 | 1,325.00 | 0.00 | 1,325.00 | 0.00 | 625.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 1,000.00 | 1,244.80 | 0.00 | 1,244.80 | 0.00 | (244.80) | 0.00 |
| *Total: Travel | 6,131.00 | 3,310.29 | 0.00 | 3,310.29 | 0.00 | 2,820.71 | 0.00 |
| 711100 Supplies-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 711160 Supplies-Books | 336.00 | 1,054.42 | 0.00 | 1,054.42 | 0.00 | (718.42) | 0.00 |
| 717200 Other Professional Services-General | 2,840.00 | 2,005.00 | 0.00 | 2,005.00 | 0.00 | 835.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 74.60 | 0.00 | 74.60 | 0.00 | (74.60) | 0.00 |
| *Total: Supplies | 4,176.00 | 3,134.02 | 0.00 | 3,134.02 | 0.00 | 1,041.98 | 0.00 |
| 722300 Other Financial Aid | 23,200.00 | 31,697.00 | 0.00 | 31,697.00 | 0.00 | (8,497.00) | 0.00 |
| *Total: Tuition | 23,200.00 | 31,697.00 | 0.00 | 31,697.00 | 0.00 | (8,497.00) | 0.00 |
| 722200 Participant Support | 23,082.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,082.00 | 0.00 |
| *Total: Participant Support | 23,082.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,082.00 | 0.00 |
| **Total Direct Cost Expenditures | 96,000.00 | 64,727.67 | 0.00 | 64,727.67 | 0.00 | 31,272.33 | 0.00 |
| ***Total Expenditures | 96,000.00 | 64,727.67 | 0.00 | 64,727.67 | 0.00 | 31,272.33 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 30,000.00 | 64,727.67 | 0.00 | 64,727.67 | 0.00 | (34,727.67) | 0.00 |
| *Total: Sponsored Programs | 30,000.00 | 64,727.67 | 0.00 | 64,727.67 | 0.00 | (34,727.67) | 0.00 |
| ***Total Revenue | 30,000.00 | 64,727.67 | 0.00 | 64,727.67 | 0.00 | (34,727.67) | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 12/17/2020 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531400 | Fund Type Level 2 | P1 |

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 04/20/2022 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 8,304.39 | 0.00 | 8,304.39 | 0.00 | (8,304.39) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEX Part Time Salary | 16,400.00 | 8,700.00 | 0.00 | 8,700.00 | 0.00 | 7,700.00 | 0.00 |
| *Total: Personnel | 16,400.00 | 17,004.39 | 0.00 | 19,004.39 | 0.00 | (2,604.39) | (2,000.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 697.57 | 0.00 | 697.57 | 0.00 | (697.57) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,426.80 | 859.80 | 0.00 | 859.80 | 0.00 | 567.00 | 0.00 |
| *Total: Fringe Benefits | 1,426.80 | 1,557.37 | 0.00 | 1,557.37 | 0.00 | (130.57) | 0.00 |
| 710100 Out-of-State Travel | 6,500.00 | 492.80 | 0.00 | 492.80 | 0.00 | 6,007.20 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 5,304.08 | 0.00 | 5,304.08 | 0.00 | (5,304.08) | 0.00 |
| *Total: Travel | 6,500.00 | 5,796.88 | 0.00 | 5,796.88 | 0.00 | 703.12 | 0.00 |
| 711000 Purchasing Cards | 573.20 | 0.00 | 0.00 | 0.00 | 0.00 | 573.20 | 0.00 |
| 711160 Supplies-Books | 0.00 | 1,170.95 | 0.00 | 1,170.95 | 0.00 | (1,170.95) | 0.00 |
| 713000 Printing & Copying-General | 1,400.00 | 2,165.45 | 0.00 | 2,165.45 | 0.00 | (765.45) | 0.00 |
| 714000 Postage-General | 0.00 | 678.27 | 0.00 | 678.27 | 0.00 | (678.27) | 0.00 |
| 717200 Other Professional Services-General | 2,500.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,500.00 | 0.00 |
| *Total: Supplies | 4,473.20 | 5,014.67 | 0.00 | 5,014.67 | 0.00 | (541.47) | 0.00 |
| 722300 Other Financial Aid | 6,750.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | (6,250.00) | 0.00 |
| *Total: Tuition | 6,750.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | (6,250.00) | 0.00 |
| 722200 Participant Support | 8,823.31 | 0.00 | 0.00 | 0.00 | 0.00 | 8,823.31 | 0.00 |
| *Total: Participant Support | 8,823.31 | 0.00 | 0.00 | 0.00 | 0.00 | 8,823.31 | 0.00 |
| **Total Direct Cost Expenditures | 44,373.31 | 42,373.31 | 0.00 | 44,373.31 | 0.00 | (0.00) | (2,000.00) |
| ***Total Expenditures | 44,373.31 | 42,373.31 | 0.00 | 44,373.31 | 0.00 | (0.00) | (2,000.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 44,373.31 | 0.00 | 44,373.31 | 0.00 | (44,373.31) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 44,373.31 | 0.00 | 44,373.31 | 0.00 | (44,373.31) | 0.00 |
| ***Total Revenue | 0.00 | 44,373.31 | 0.00 | 44,373.31 | 0.00 | (44,373.31) | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information

Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 04/20/2022 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,150.00 | 2,150.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,150.00 | 2,150.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 152.70 | 152.70 | 0.00 | 152.70 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 152.70 | 152.70 | 0.00 | 152.70 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 257.70 | 0.00 | 0.00 | 0.00 | 0.00 | 257.70 | 0.00 |
| *Total: Travel | 257.70 | 0.00 | 0.00 | 0.00 | 0.00 | 257.70 | 0.00 |
| 711160 Supplies-Books | 648.60 | 906.30 | 0.00 | 906.30 | 0.00 | (257.70) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 648.60 | 906.30 | 0.00 | 906.30 | 0.00 | (257.70) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,209.00 | 3,209.00 | 0.00 | 3,209.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,209.00 | 3,209.00 | 0.00 | 3,209.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 3,209.00 | 0.00 | 3,209.00 | 0.00 | (3,209.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,209.00 | 0.00 | 3,209.00 | 0.00 | (3,209.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,209.00 | 0.00 | 3,209.00 | 0.00 | (3,209.00) | 0.00 |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 04/20/2022 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 17,300.00 | 18,150.00 | 0.00 | 18,150.00 | 0.00 | (850.00) | 0.00 |
| *Total: Personnel | 17,300.00 | 18,150.00 | 0.00 | 18,150.00 | 0.00 | (850.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,228.00 | 1,312.95 | 0.00 | 1,312.95 | 0.00 | (84.95) | 0.00 |
| *Total: Fringe Benefits | 1,228.00 | 1,312.95 | 0.00 | 1,312.95 | 0.00 | (84.95) | 0.00 |
| 710100 Out-of-State Travel | 2,440.47 | 895.52 | 0.00 | 895.52 | 0.00 | 1,544.95 | 0.00 |
| *Total: Travel | 2,440.47 | 895.52 | 0.00 | 895.52 | 0.00 | 1,544.95 | 0.00 |
| 711100 Supplies-General | 672.00 | 0.00 | 0.00 | 0.00 | 0.00 | 672.00 | 0.00 |
| 717200 Other Professional Services-General | 2,000.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (500.00) | 0.00 |
| *Total: Supplies | 2,672.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 172.00 | 0.00 |
| 722300 Other Financial Aid | 5,600.00 | 17,060.00 | 0.00 | 17,060.00 | 0.00 | (11,460.00) | 0.00 |
| *Total: Tuition | 5,600.00 | 17,060.00 | 0.00 | 17,060.00 | 0.00 | (11,460.00) | 0.00 |
| 722200 Participant Support | 16,200.00 | 5,522.00 | 0.00 | 5,522.00 | 0.00 | 10,678.00 | 0.00 |
| *Total: Participant Support | 16,200.00 | 5,522.00 | 0.00 | 5,522.00 | 0.00 | 10,678.00 | 0.00 |
| **Total Direct Cost Expenditures | 45,440.47 | 45,440.47 | 0.00 | 45,440.47 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 45,440.47 | 45,440.47 | 0.00 | 45,440.47 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 45,440.47 | 0.00 | 45,440.47 | 0.00 | (45,440.47) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 45,440.47 | 0.00 | 45,440.47 | 0.00 | (45,440.47) | 0.00 |
| ***Total Revenue | 0.00 | 45,440.47 | 0.00 | 45,440.47 | 0.00 | (45,440.47) | 0.00 |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information

Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 217.26 | 0.00 | 0.00 | 0.00 | 0.00 | 217.26 | 0.00 |
| *Total: Travel | 217.26 | 0.00 | 0.00 | 0.00 | 0.00 | 217.26 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 5,000.00 | 4,417.26 | 0.00 | 4,417.26 | 0.00 | 582.74 | 0.00 |
| *Total: Supplies | 5,000.00 | 4,417.26 | 0.00 | 4,417.26 | 0.00 | 582.74 | 0.00 |
| 722300 Other Financial Aid | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| *Total: Tuition | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| **Total Direct Cost Expenditures | 5,217.26 | 5,217.26 | 0.00 | 5,217.26 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,217.26 | 5,217.26 | 0.00 | 5,217.26 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 5,217.26 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 5,217.26 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | 0.00 |
| ***Total Revenue | 0.00 | 5,217.26 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | 0.00 |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 04/20/2022 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 5,070.00 | 5,070.00 | 0.00 | 0.00 | 0.00 | 5,070.00 | 5,070.00 |
| 61CPEX Part Time Salary | 3,109.39 | 9,299.89 | 0.00 | 9,299.89 | 0.00 | (6,190.50) | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 82.62 | 0.00 | 82.62 | 0.00 | (82.62) | 0.00 |
| *Total: Personnel | 8,179.39 | 14,452.51 | 0.00 | 9,382.51 | 0.00 | (1,203.12) | 5,070.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 6.53 | 0.00 | 6.53 | 0.00 | (6.53) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 548.80 | 821.75 | 0.00 | 821.75 | 0.00 | (272.95) | 0.00 |
| *Total: Fringe Benefits | 548.80 | 828.28 | 0.00 | 828.28 | 0.00 | (279.48) | 0.00 |
| 710000 In-State Travel | 6,191.84 | 48.38 | 0.00 | 48.38 | 0.00 | 6,143.46 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,479.02 | 0.00 | 1,479.02 | 0.00 | (1,479.02) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,068.92 | 0.00 | 1,068.92 | 0.00 | (1,068.92) | 0.00 |
| *Total: Travel | 6,191.84 | 3,336.32 | 0.00 | 3,336.32 | 0.00 | 2,855.52 | 0.00 |
| 711100 Supplies-General | 179.00 | 4,099.45 | 0.00 | 4,099.45 | 0.00 | (3,920.45) | 0.00 |
| 711160 Supplies-Books | 0.00 | 1,578.95 | 0.00 | 1,578.95 | 0.00 | (1,578.95) | 0.00 |
| 713000 Printing & Copying-General | 3,500.00 | 2,295.00 | 0.00 | 2,295.00 | 0.00 | 1,205.00 | 0.00 |
| 714000 Postage-General | 0.00 | 48.27 | 0.00 | 48.27 | 0.00 | (48.27) | 0.00 |
| 717200 Other Professional Services-General | 1,300.00 | 2,275.00 | 0.00 | 2,275.00 | 0.00 | (975.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,052.69 | 0.00 | 1,052.69 | 0.00 | (1,052.69) | 0.00 |
| *Total: Supplies | 4,979.00 | 11,349.36 | 0.00 | 11,349.36 | 0.00 | (6,370.36) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 26,100.00 | 0.00 | 26,100.00 | 0.00 | (26,100.00) | 0.00 |
| *Total: Tuition | 0.00 | 26,100.00 | 0.00 | 26,100.00 | 0.00 | (26,100.00) | 0.00 |
| 722200 Participant Support | 30,967.69 | 3,410.00 | 0.00 | 3,410.00 | 0.00 | 27,557.69 | 0.00 |
| *Total: Participant Support | 30,967.69 | 3,410.00 | 0.00 | 3,410.00 | 0.00 | 27,557.69 | 0.00 |
| **Total Direct Cost Expenditures | 50,866.72 | 59,476.47 | 0.00 | 54,406.47 | 0.00 | (3,539.75) | 5,070.00 |
| ***Total Expenditures | 50,866.72 | 59,476.47 | 0.00 | 54,406.47 | 0.00 | (3,539.75) | 5,070.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 54,406.47 | 0.00 | 54,406.47 | 0.00 | (54,406.47) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 54,406.47 | 0.00 | 54,406.47 | 0.00 | (54,406.47) | 0.00 |
| ***Total Revenue | 0.00 | 54,406.47 | 0.00 | 54,406.47 | 0.00 | (54,406.47) | 0.00 |

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Turski, Mark P | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Institute for Global Environmental Strategies | Effective Date: | 12/17/2020 | IDC Basis Code: | TDC |
| Sponsor ID: | PO# 071023 | CFDA #: | 47.050 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PANSTM | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 6/1/07 - 10/31/10 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PANSTM - ASC Grant-Turski M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 5,900.08 | 0.00 | 5,900.08 | 0.00 | (5,900.08) | 0.00 |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 3,100.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | 0.00 |
| 611PFC [NSE] Faculty Credit | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 613N60 Graduate - PT Lecturer | 1,500.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 500.00 | 0.00 |
| 61CPEX Part Time Salary | 12,500.00 | 11,245.01 | 0.00 | 11,245.01 | 0.00 | 1,254.99 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 169.57 | 0.00 | 169.57 | 0.00 | (169.57) | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| *Total: Personnel | 17,400.00 | 22,914.66 | 0.00 | 22,914.66 | 0.00 | (5,514.66) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 882.00 | 0.00 | 882.00 | 0.00 | (882.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,435.00 | 929.51 | 0.00 | 929.51 | 0.00 | 505.49 | 0.00 |
| *Total: Fringe Benefits | 1,435.00 | 1,811.51 | 0.00 | 1,811.51 | 0.00 | (376.51) | 0.00 |
| 710000 In-State Travel | 1,200.00 | 514.98 | 0.00 | 514.98 | 0.00 | 685.02 | 0.00 |
| 710100 Out-of-State Travel | 3,300.00 | 5,814.46 | 0.00 | 5,814.46 | 0.00 | (2,514.46) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,167.23 | 0.00 | 1,167.23 | 0.00 | (1,167.23) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 718.00 | 0.00 | 718.00 | 0.00 | (718.00) | 0.00 |
| *Total: Travel | 4,500.00 | 8,214.67 | 0.00 | 8,214.67 | 0.00 | (3,714.67) | 0.00 |
| 711100 Supplies-General | 527.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527.00 | 0.00 |
| 713000 Printing & Copying-General | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 |
| 714000 Postage-General | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 715000 Non-Cap Equip-General | 2,816.00 | 2,651.74 | 0.00 | 2,651.74 | 0.00 | 164.26 | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 744.48 | 0.00 | 744.48 | 0.00 | (744.48) | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Supplies | 4,443.00 | 4,096.22 | 0.00 | 4,096.22 | 0.00 | 346.78 | 0.00 |
| **Total Direct Cost Expenditures | 27,778.00 | 37,037.06 | 0.00 | 37,037.06 | 0.00 | (9,259.06) | 0.00 |
| 760300 F&A Expenditures | 2,222.00 | 2,962.94 | 0.00 | 2,962.94 | 0.00 | (740.94) | 0.00 |
| *Total: Indirect Costs | 2,222.00 | 2,962.94 | 0.00 | 2,962.94 | 0.00 | (740.94) | 0.00 |
| **Total Indirect Cost Expenditures | 2,222.00 | 2,962.94 | 0.00 | 2,962.94 | 0.00 | (740.94) | 0.00 |
| ***Total Expenditures | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Turski, Mark P | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Institute for Global Environmental Strategies | Effective Date: | 12/17/2020 | IDC Basis Code: | TDC |
| Sponsor ID: | PO# 071023 | CFDA #: | 47.050 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PANSTM | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 6/1/07 - 10/31/10 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PANSTM - ASC Grant-Turski M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Sponsored Programs | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Eisenhauer, Brian W | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Miscellaneous Non-Profit | Effective Date: | 12/17/2020 | IDC Basis Code: | TDC |
| Sponsor ID: | CONTRACT DATED 6/25/07 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PACEEB | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/07 - 12/31/09 | Rev Account: | 531400 | Fund Type Level 2 | P1 |
| | CFDA #: 66.460 | | | | |

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 5,000.00 | 3,000.02 | 0.00 | 3,000.02 | 0.00 | 1,999.98 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 61CPEX | Part Time Salary | 17,428.00 | 15,568.00 | 0.00 | 15,568.00 | 0.00 | 1,860.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,130.00 | 0.00 | 4,130.00 | 0.00 | (4,130.00) | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,510.00 | 0.00 |
| *Total: Personnel | | 26,938.00 | 22,728.02 | 0.00 | 22,728.02 | 0.00 | 4,209.98 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.52 | 0.00 | 2.52 | 0.00 | (2.52) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,408.00 | 1,644.44 | 0.00 | 1,644.44 | 0.00 | (236.44) | 0.00 |
| *Total: Fringe Benefits | | 1,408.00 | 1,646.96 | 0.00 | 1,646.96 | 0.00 | (238.96) | 0.00 |
| 710000 | In-State Travel | 0.00 | 127.30 | 0.00 | 127.30 | 0.00 | (127.30) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 92.00 | 0.00 | 92.00 | 0.00 | (92.00) | 0.00 |
| *Total: Travel | | 0.00 | 219.30 | 0.00 | 219.30 | 0.00 | (219.30) | 0.00 |
| 711100 | Supplies-General | 175.00 | 266.14 | 0.00 | 266.14 | 0.00 | (91.14) | 0.00 |
| 711110 | Plants, Animals & Related Supplies | 0.00 | 1,470.20 | 0.00 | 1,470.20 | 0.00 | (1,470.20) | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 964.10 | 0.00 | 964.10 | 0.00 | (964.10) | 0.00 |
| 713000 | Printing & Copying-General | 7,400.00 | 6,363.21 | 0.00 | 6,363.21 | 0.00 | 1,036.79 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 680.00 | 0.00 | 680.00 | 0.00 | (680.00) | 0.00 |
| 714000 | Postage-General | 4,500.00 | 4,793.04 | 0.00 | 4,793.04 | 0.00 | (293.04) | 0.00 |
| 717200 | Other Professional Services-General | 2,088.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,088.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 257.00 | 0.00 | 257.00 | 0.00 | (257.00) | 0.00 |
| *Total: Supplies | | 14,163.00 | 16,293.69 | 0.00 | 16,293.69 | 0.00 | (2,130.69) | 0.00 |
| **Total Direct Cost Expenditures | | 42,509.00 | 40,887.97 | 0.00 | 40,887.97 | 0.00 | 1,621.03 | 0.00 |
| 760300 | F&A Expenditures | 3,401.00 | 3,271.05 | 0.00 | 3,271.05 | 0.00 | 129.95 | 0.00 |
| *Total: Indirect Costs | | 3,401.00 | 3,271.05 | 0.00 | 3,271.05 | 0.00 | 129.95 | 0.00 |
| **Total Indirect Cost Expenditures | | 3,401.00 | 3,271.05 | 0.00 | 3,271.05 | 0.00 | 129.95 | 0.00 |
| ***Total Expenditures | | 45,910.00 | 44,159.02 | 0.00 | 44,159.02 | 0.00 | 1,750.98 | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531400 Misc Private Grant Sources | 0.00 | 44,159.02 | 0.00 | 44,159.02 | 0.00 | (44,159.02) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 44,159.02 | 0.00 | 44,159.02 | 0.00 | (44,159.02) | 0.00 |
| ***Total Revenue | 0.00 | 44,159.02 | 0.00 | 44,159.02 | 0.00 | (44,159.02) | 0.00 |

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 8,000.00 | 7,999.37 | 0.00 | 7,999.37 | 0.00 | 0.63 | 0.00 |
| *Total: Personnel | 8,000.00 | 7,999.37 | 0.00 | 7,999.37 | 0.00 | 0.63 | 0.00 |
| 710000 In-State Travel | 700.00 | 477.09 | 0.00 | 477.09 | 0.00 | 222.91 | 0.00 |
| *Total: Travel | 700.00 | 477.09 | 0.00 | 477.09 | 0.00 | 222.91 | 0.00 |
| 711100 Supplies-General | 0.00 | 46.21 | 0.00 | 46.21 | 0.00 | (46.21) | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 6.14 | 0.00 | 6.14 | 0.00 | (6.14) | 0.00 |
| 711200 Research Supplies | 559.00 | 0.00 | 0.00 | 0.00 | 0.00 | 559.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 26.46 | 0.00 | 26.46 | 0.00 | (26.46) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 310.30 | 0.00 | 310.30 | 0.00 | (310.30) | 0.00 |
| 714000 Postage-General | 0.00 | 14.15 | 0.00 | 14.15 | 0.00 | (14.15) | 0.00 |
| *Total: Supplies | 559.00 | 403.26 | 0.00 | 403.26 | 0.00 | 155.74 | 0.00 |
| **Total Direct Cost Expenditures | 9,259.00 | 8,879.72 | 0.00 | 8,879.72 | 0.00 | 379.28 | 0.00 |
| 760300 F&A Expenditures | 741.00 | 710.36 | 0.00 | 710.36 | 0.00 | 30.64 | 0.00 |
| *Total: Indirect Costs | 741.00 | 710.36 | 0.00 | 710.36 | 0.00 | 30.64 | 0.00 |
| **Total Indirect Cost Expenditures | 741.00 | 710.36 | 0.00 | 710.36 | 0.00 | 30.64 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,590.08 | 0.00 | 9,590.08 | 0.00 | 409.92 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 9,590.08 | 0.00 | 9,590.08 | 0.00 | (9,590.08) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 9,590.08 | 0.00 | 9,590.08 | 0.00 | (9,590.08) | 0.00 |
| ***Total Revenue | 0.00 | 9,590.08 | 0.00 | 9,590.08 | 0.00 | (9,590.08) | 0.00 |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

| | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|
| PI Name: | Guldbrandsen, Thaddeus C | Fund Information | Fund Indirect Cost Information |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 05/07/2021 IDC Basis Code: TDC |
| Sponsor ID: | GT07-2656 CFDA #: NONE | Term Date: | IDC Rate Code: IDC9 9.00% |
| Resp Org: | PPRUGT | Expend End Date: | IDC Dist From Code: PSCDST 9 |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | Rev Account: | 531100 Fund Type Level 2 P1 |

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 7,932.04 | 0.00 | 7,932.04 | 0.00 | (7,932.04) | 0.00 |
| 611F80 Faculty NTT Instructional | 15,474.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,474.00 | 0.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 2,016.81 | 0.00 | 2,016.81 | 0.00 | (2,016.81) | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 41.42 | 0.00 | 41.42 | 0.00 | (41.42) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 4,373.42 | 0.00 | 4,373.42 | 0.00 | (4,373.42) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,777.25 | 0.00 | 1,777.25 | 0.00 | (1,777.25) | 0.00 |
| 61SNSH Student Labor | 0.00 | 116.26 | 0.00 | 116.26 | 0.00 | (116.26) | 0.00 |
| *Total: Personnel | 15,474.00 | 16,257.20 | 0.00 | 16,257.20 | 0.00 | (783.20) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 3.48 | 0.00 | 3.48 | 0.00 | (3.48) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,460.00 | 3,237.00 | 0.00 | 3,237.00 | 0.00 | 3,223.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 498.73 | 0.00 | 498.73 | 0.00 | (498.73) | 0.00 |
| *Total: Fringe Benefits | 6,460.00 | 3,739.21 | 0.00 | 3,739.21 | 0.00 | 2,720.79 | 0.00 |
| 710000 In-State Travel | 13,484.60 | 5,326.34 | 0.00 | 5,326.34 | 0.00 | 8,158.26 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,520.83 | 0.00 | 2,520.83 | 0.00 | (2,520.83) | 0.00 |
| 710200 Foreign Travel | 0.00 | 427.70 | 0.00 | 427.70 | 0.00 | (427.70) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,135.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 545.59 | 0.00 | 545.59 | 0.00 | (545.59) | 0.00 |
| *Total: Travel | 13,484.60 | 9,995.46 | 0.00 | 9,995.46 | 0.00 | 3,489.14 | 0.00 |
| 711100 Supplies-General | 0.00 | 2,518.53 | 0.00 | 2,518.53 | 0.00 | (2,518.53) | 0.00 |
| 713000 Printing & Copying-General | 4,000.00 | 3,920.07 | 0.00 | 3,920.07 | 0.00 | 79.93 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 25.35 | 0.00 | 25.35 | 0.00 | (25.35) | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 530.00 | 0.00 | 530.00 | 0.00 | (530.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,595.88 | 1,647.81 | 0.00 | 1,647.81 | 0.00 | (51.93) | 0.00 |
| *Total: Supplies | 5,595.88 | 9,091.76 | 0.00 | 9,091.76 | 0.00 | (3,495.88) | 0.00 |
| 730000 Subcontracts | 35,878.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,878.00 | 0.00 |
| 730001 Subcontracts 01 | 34,141.00 | 3,720.00 | 0.00 | 3,720.00 | 0.00 | 30,421.00 | 0.00 |
| *Total: Contractual | 70,019.00 | 3,720.00 | 0.00 | 3,720.00 | 0.00 | 66,299.00 | 0.00 |
| **Total Direct Cost Expenditures | 111,033.48 | 42,803.63 | 0.00 | 42,803.63 | 0.00 | 68,229.85 | 0.00 |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 760300 F&A Expenditures | 1,102.12 | 5,249.25 | 0.00 | 5,249.25 | 0.00 | (4,147.13) | 0.00 |
| *Total: Indirect Costs | 1,102.12 | 5,249.25 | 0.00 | 5,249.25 | 0.00 | (4,147.13) | 0.00 |
| **Total Indirect Cost Expenditures | 1,102.12 | 5,249.25 | 0.00 | 5,249.25 | 0.00 | (4,147.13) | 0.00 |
| ***Total Expenditures | 112,135.60 | 48,052.88 | 0.00 | 48,052.88 | 0.00 | 64,082.72 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 48,052.88 | 0.00 | 48,052.88 | 0.00 | (48,052.88) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 48,052.88 | 0.00 | 48,052.88 | 0.00 | (48,052.88) | 0.00 |
| ***Total Revenue | 0.00 | 48,052.88 | 0.00 | 48,052.88 | 0.00 | (48,052.88) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (900.00) | 0.00 |
| *Total: Personnel | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (900.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | (75.60) | 0.00 | 0.00 | 0.00 | 0.00 | (75.60) | 0.00 |
| *Total: Fringe Benefits | (75.60) | 0.00 | 0.00 | 0.00 | 0.00 | (75.60) | 0.00 |
| 710000 In-State Travel | (450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 |
| *Total: Travel | (450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 |
| 711100 Supplies-General | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 |
| *Total: Supplies | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 |
| 722300 Other Financial Aid | (10,659.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,659.00) | 0.00 |
| *Total: Tuition | (10,659.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,659.00) | 0.00 |
| **Total Direct Cost Expenditures | (12,184.60) | 0.00 | 0.00 | 0.00 | 0.00 | (12,184.60) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | (12,184.60) | 0.00 | 0.00 | 0.00 | 0.00 | (12,184.60) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 151.20 | 0.00 | 151.20 | 0.00 | (151.20) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 151.20 | 0.00 | 151.20 | 0.00 | (151.20) | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| *Total: Supplies | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,851.20 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 2,851.20 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 2,851.20 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,851.20 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | 0.00 |
| ***Total Revenue | 0.00 | 2,851.20 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 820.00 | 0.00 | 820.00 | 0.00 | (820.00) | 0.00 |
| *Total: Personnel | 0.00 | 820.00 | 0.00 | 820.00 | 0.00 | (820.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 68.88 | 0.00 | 68.88 | 0.00 | (68.88) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 68.88 | 0.00 | 68.88 | 0.00 | (68.88) | 0.00 |
| 710000 In-State Travel | 0.00 | 167.20 | 0.00 | 167.20 | 0.00 | (167.20) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 352.00 | 0.00 | 352.00 | 0.00 | (352.00) | 0.00 |
| *Total: Travel | 0.00 | 519.20 | 0.00 | 519.20 | 0.00 | (519.20) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730000 Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,408.08 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 1,408.08 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 1,408.08 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,408.08 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | 0.00 |
| ***Total Revenue | 0.00 | 1,408.08 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 91.85 | 0.00 | 91.85 | 0.00 | (91.85) | 0.00 |
| *Total: Travel | 0.00 | 91.85 | 0.00 | 91.85 | 0.00 | (91.85) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 91.85 | 0.00 | 91.85 | 0.00 | (91.85) | 0.00 |
| ***Total Expenditures | 0.00 | 91.85 | 0.00 | 91.85 | 0.00 | (91.85) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 91.85 | 0.00 | 91.85 | 0.00 | (91.85) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 91.85 | 0.00 | 91.85 | 0.00 | (91.85) | 0.00 |
| ***Total Revenue | 0.00 | 91.85 | 0.00 | 91.85 | 0.00 | (91.85) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 220.00 | 0.00 | 220.00 | 0.00 | (220.00) | 0.00 |
| *Total: Travel | 0.00 | 220.00 | 0.00 | 220.00 | 0.00 | (220.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,835.00 | 0.00 | 4,835.00 | 0.00 | (4,835.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 12.82 | 0.00 | 12.82 | 0.00 | (12.82) | 0.00 |
| *Total: Supplies | 0.00 | 4,847.82 | 0.00 | 4,847.82 | 0.00 | (4,847.82) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,067.82 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 5,067.82 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 5,067.82 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 5,067.82 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | 0.00 |
| ***Total Revenue | 0.00 | 5,067.82 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 281.14 | 0.00 | 281.14 | 0.00 | (281.14) | 0.00 |
| *Total: Travel | 0.00 | 281.14 | 0.00 | 281.14 | 0.00 | (281.14) | 0.00 |
| 711100 Supplies-General | 0.00 | (12.11) | 0.00 | (12.11) | 0.00 | 12.11 | 0.00 |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 202.43 | 0.00 | 202.43 | 0.00 | (202.43) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1,962.50 | 0.00 | 1,962.50 | 0.00 | (1,962.50) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 97.90 | 0.00 | 97.90 | 0.00 | (97.90) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,710.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | 0.00 |
| *Total: Supplies | 0.00 | 3,960.72 | 0.00 | 3,960.72 | 0.00 | (3,960.72) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,241.86 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | 0.00 |
| ***Total Expenditures | 0.00 | 4,241.86 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 4,241.86 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,241.86 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | 0.00 |
| ***Total Revenue | 0.00 | 4,241.86 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| *Total: Personnel | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 37.80 | 0.00 | 37.80 | 0.00 | (37.80) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 37.80 | 0.00 | 37.80 | 0.00 | (37.80) | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 987.80 | 0.00 | 987.80 | 0.00 | (987.80) | 0.00 |
| ***Total Expenditures | 0.00 | 987.80 | 0.00 | 987.80 | 0.00 | (987.80) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 987.80 | 0.00 | 987.80 | 0.00 | (987.80) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 987.80 | 0.00 | 987.80 | 0.00 | (987.80) | 0.00 |
| ***Total Revenue | 0.00 | 987.80 | 0.00 | 987.80 | 0.00 | (987.80) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 177.74 | 0.00 | 177.74 | 0.00 | (177.74) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 369.72 | 0.00 | 369.72 | 0.00 | (369.72) | 0.00 |
| *Total: Travel | | 0.00 | 547.46 | 0.00 | 547.46 | 0.00 | (547.46) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 466.90 | 0.00 | 466.90 | 0.00 | (466.90) | 0.00 |
| *Total: Supplies | | 0.00 | 1,566.90 | 0.00 | 1,566.90 | 0.00 | (1,566.90) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 2,114.36 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | 0.00 |
| ***Total Expenditures | | 0.00 | 2,114.36 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,114.36 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | 0.00 |
| *Total: Sponsored Programs | | 0.00 | 2,114.36 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | 0.00 |
| ***Total Revenue | | 0.00 | 2,114.36 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R
 Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

| | | | |
|-------------------------|------------|---------------------------------------|------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 05/07/2021 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC9 9.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 9 |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 185.55 | 0.00 | 185.55 | 0.00 | (185.55) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 261.60 | 0.00 | 261.60 | 0.00 | (261.60) | 0.00 |
| *Total: Travel | 0.00 | 447.15 | 0.00 | 447.15 | 0.00 | (447.15) | 0.00 |
| 711100 Supplies-General | 0.00 | 336.50 | 0.00 | 336.50 | 0.00 | (336.50) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 70.95 | 0.00 | 70.95 | 0.00 | (70.95) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 1,047.40 | 0.00 | 1,047.40 | 0.00 | (1,047.40) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 314.69 | 0.00 | 314.69 | 0.00 | (314.69) | 0.00 |
| *Total: Supplies | 0.00 | 1,769.54 | 0.00 | 1,769.54 | 0.00 | (1,769.54) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,216.69 | 0.00 | 2,216.69 | 0.00 | (2,216.69) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 199.51 | 0.00 | 199.51 | 0.00 | (199.51) | 0.00 |
| *Total: Indirect Costs | 0.00 | 199.51 | 0.00 | 199.51 | 0.00 | (199.51) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 199.51 | 0.00 | 199.51 | 0.00 | (199.51) | 0.00 |
| ***Total Expenditures | 0.00 | 2,416.20 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 2,416.20 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,416.20 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | 0.00 |
| ***Total Revenue | 0.00 | 2,416.20 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | 0.00 |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 2,833.80 | 0.00 | 2,833.80 | 0.00 | (2,833.80) | 0.00 |
| 61SNSH Student Labor | 0.00 | 19.38 | 0.00 | 19.38 | 0.00 | (19.38) | 0.00 |
| *Total: Personnel | 0.00 | 2,853.18 | 0.00 | 2,853.18 | 0.00 | (2,853.18) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,231.79 | 0.00 | 1,231.79 | 0.00 | (1,231.79) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,231.79 | 0.00 | 1,231.79 | 0.00 | (1,231.79) | 0.00 |
| 710000 In-State Travel | 0.00 | 579.84 | 0.00 | 579.84 | 0.00 | (579.84) | 0.00 |
| *Total: Travel | 0.00 | 579.84 | 0.00 | 579.84 | 0.00 | (579.84) | 0.00 |
| 711100 Supplies-General | 0.00 | 77.09 | 0.00 | 77.09 | 0.00 | (77.09) | 0.00 |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 477.09 | 0.00 | 477.09 | 0.00 | (477.09) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,141.90 | 0.00 | 5,141.90 | 0.00 | (5,141.90) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 462.81 | 0.00 | 462.81 | 0.00 | (462.81) | 0.00 |
| *Total: Indirect Costs | 0.00 | 462.81 | 0.00 | 462.81 | 0.00 | (462.81) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 462.81 | 0.00 | 462.81 | 0.00 | (462.81) | 0.00 |
| ***Total Expenditures | 0.00 | 5,604.71 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 5,604.71 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 5,604.71 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | 0.00 |
| ***Total Revenue | 0.00 | 5,604.71 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | 0.00 |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,621.70 | 0.00 | 2,621.70 | 0.00 | (2,621.70) | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 2,621.70 | 0.00 | 2,621.70 | 0.00 | (2,621.70) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 190.31 | 0.00 | 190.31 | 0.00 | (190.31) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 190.31 | 0.00 | 190.31 | 0.00 | (190.31) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,094.17 | 0.00 | 2,094.17 | 0.00 | (2,094.17) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 255.00 | 0.00 | 255.00 | 0.00 | (255.00) | 0.00 |
| *Total: Travel | 0.00 | 2,349.17 | 0.00 | 2,349.17 | 0.00 | (2,349.17) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,161.18 | 0.00 | 5,161.18 | 0.00 | (5,161.18) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 464.50 | 0.00 | 464.50 | 0.00 | (464.50) | 0.00 |
| *Total: Indirect Costs | 0.00 | 464.50 | 0.00 | 464.50 | 0.00 | (464.50) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 464.50 | 0.00 | 464.50 | 0.00 | (464.50) | 0.00 |
| ***Total Expenditures | 0.00 | 5,625.68 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 5,625.68 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 5,625.68 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | 0.00 |
| ***Total Revenue | 0.00 | 5,625.68 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | 0.00 |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: Personnel | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 213.00 | 0.00 | 213.00 | 0.00 | (213.00) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 213.00 | 0.00 | 213.00 | 0.00 | (213.00) | 0.00 |
| 710000 In-State Travel | 0.00 | 535.09 | 0.00 | 535.09 | 0.00 | (535.09) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 171.00 | 0.00 | 171.00 | 0.00 | (171.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 706.09 | 0.00 | 706.09 | 0.00 | (706.09) | 0.00 |
| 711100 Supplies-General | 0.00 | 56.15 | 0.00 | 56.15 | 0.00 | (56.15) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 161.70 | 0.00 | 161.70 | 0.00 | (161.70) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 807.55 | 0.00 | 807.55 | 0.00 | (807.55) | 0.00 |
| *Total: Supplies | 0.00 | 1,025.40 | 0.00 | 1,025.40 | 0.00 | (1,025.40) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,944.49 | 0.00 | 4,944.49 | 0.00 | (4,944.49) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 445.00 | 0.00 | 445.00 | 0.00 | (445.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 445.00 | 0.00 | 445.00 | 0.00 | (445.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 445.00 | 0.00 | 445.00 | 0.00 | (445.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,389.49 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 5,389.49 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 5,389.49 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | 0.00 |
| ***Total Revenue | 0.00 | 5,389.49 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | 0.00 |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 164.00 | 0.00 | 164.00 | 0.00 | (164.00) | 0.00 |
| 710025 In-State Travel-Course Related | 0.00 | 122.00 | 0.00 | 122.00 | 0.00 | (122.00) | 0.00 |
| 710125 Out-of-State Travel-Course Related | 0.00 | 122.00 | 0.00 | 122.00 | 0.00 | (122.00) | 0.00 |
| *Total: Travel | 0.00 | 408.00 | 0.00 | 408.00 | 0.00 | (408.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 200.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | (2,600.00) | 0.00 |
| *Total: Supplies | 200.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | (2,600.00) | 0.00 |
| **Total Direct Cost Expenditures | 200.00 | 3,208.00 | 0.00 | 3,208.00 | 0.00 | (3,008.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 288.72 | 0.00 | 288.72 | 0.00 | (288.72) | 0.00 |
| *Total: Indirect Costs | 0.00 | 288.72 | 0.00 | 288.72 | 0.00 | (288.72) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 288.72 | 0.00 | 288.72 | 0.00 | (288.72) | 0.00 |
| ***Total Expenditures | 200.00 | 3,496.72 | 0.00 | 3,496.72 | 0.00 | (3,296.72) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 3,496.72 | 0.00 | 3,496.72 | 0.00 | (3,496.72) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,496.72 | 0.00 | 3,496.72 | 0.00 | (3,496.72) | 0.00 |
| ***Total Revenue | 0.00 | 3,496.72 | 0.00 | 3,496.72 | 0.00 | (3,496.72) | 0.00 |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruyn

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 2,000.23 | 0.00 | 2,000.23 | 0.00 | (2,000.23) | 0.00 |
| *Total: Personnel | 0.00 | 2,000.23 | 0.00 | 2,000.23 | 0.00 | (2,000.23) | 0.00 |
| 710000 In-State Travel | 0.00 | 1,046.06 | 0.00 | 1,046.06 | 0.00 | (1,046.06) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 590.00 | 0.00 | 590.00 | 0.00 | (590.00) | 0.00 |
| *Total: Travel | 0.00 | 1,636.06 | 0.00 | 1,636.06 | 0.00 | (1,636.06) | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 38.07 | 0.00 | 38.07 | 0.00 | (38.07) | 0.00 |
| 711200 Research Supplies | 0.00 | 532.00 | 0.00 | 532.00 | 0.00 | (532.00) | 0.00 |
| *Total: Supplies | 0.00 | 570.07 | 0.00 | 570.07 | 0.00 | (570.07) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,206.36 | 0.00 | 4,206.36 | 0.00 | (4,206.36) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 378.48 | 0.00 | 378.48 | 0.00 | (378.48) | 0.00 |
| *Total: Indirect Costs | 0.00 | 378.48 | 0.00 | 378.48 | 0.00 | (378.48) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 378.48 | 0.00 | 378.48 | 0.00 | (378.48) | 0.00 |
| ***Total Expenditures | 0.00 | 4,584.84 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 4,584.84 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,584.84 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | 0.00 |
| ***Total Revenue | 0.00 | 4,584.84 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | 0.00 |

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Closing - Manual Process Type:
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 800.00 | 800.00 | 0.00 | 1,197.02 | 0.00 | (397.02) | (397.02) |
| *Total: Personnel | 800.00 | 800.00 | 0.00 | 1,197.02 | 0.00 | (397.02) | (397.02) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 67.00 | 67.00 | 0.00 | 100.55 | 0.00 | (33.55) | (33.55) |
| *Total: Fringe Benefits | 67.00 | 67.00 | 0.00 | 100.55 | 0.00 | (33.55) | (33.55) |
| 710000 In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711100 Supplies-General | 233.00 | 233.00 | 0.00 | 0.00 | 0.00 | 233.00 | 233.00 |
| 713000 Printing & Copying-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 202.43 | 0.00 | (202.43) | (202.43) |
| *Total: Supplies | 433.00 | 433.00 | 0.00 | 202.43 | 0.00 | 230.57 | 230.57 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Closing - Manual Process Type:
 FMGR: Whitman, Steven W

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEWS - Winterim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 142.80 | 0.00 | 142.80 | 0.00 | (142.80) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 142.80 | 0.00 | 142.80 | 0.00 | (142.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,842.80 | 0.00 | 1,842.80 | 0.00 | (1,842.80) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 147.42 | 0.00 | 147.42 | 0.00 | (147.42) | 0.00 |
| *Total: Indirect Costs | 0.00 | 147.42 | 0.00 | 147.42 | 0.00 | (147.42) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 147.42 | 0.00 | 147.42 | 0.00 | (147.42) | 0.00 |
| ***Total Expenditures | 0.00 | 1,990.22 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 1,990.22 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,990.22 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | 0.00 |
| ***Total Revenue | 0.00 | 1,990.22 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | 0.00 |

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:
 FMGR: McGarry, Mary Ann

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 400.01 | 0.00 | (400.01) | (400.01) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 400.01 | 0.00 | (400.01) | (400.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 33.61 | 0.00 | (33.61) | (33.61) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 33.61 | 0.00 | (33.61) | (33.61) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 107.99 | 0.00 | (107.99) | (107.99) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 209.64 | 0.00 | (209.64) | (209.64) |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 317.63 | 0.00 | 682.37 | 682.37 |
| 71 Support | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| *Total: Supplies | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| **Total Direct Cost Expenditures | 1,998.00 | 1,998.00 | 0.00 | 751.25 | 0.00 | 1,246.75 | 1,246.75 |
| ***Total Expenditures | 1,998.00 | 1,998.00 | 0.00 | 751.25 | 0.00 | 1,246.75 | 1,246.75 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 751.25 | 0.00 | (751.25) | (751.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 751.25 | 0.00 | (751.25) | (751.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 751.25 | 0.00 | (751.25) | (751.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:
 FMGR: McGarry, Mary Ann

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 693.37 | 0.00 | (693.37) | (693.37) |
| *Total: Personnel | 200.00 | 200.00 | 0.00 | 693.37 | 0.00 | (493.37) | (493.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 300.00 | 300.00 | 0.00 | 58.24 | 0.00 | 241.76 | 241.76 |
| *Total: Fringe Benefits | 300.00 | 300.00 | 0.00 | 58.24 | 0.00 | 241.76 | 241.76 |
| 7100 In-State Travel | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Travel | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 125.39 | 0.00 | (125.39) | (125.39) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 324.99 | 0.00 | (324.99) | (324.99) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,450.38 | 0.00 | (450.38) | (450.38) |
| **Total Direct Cost Expenditures | (500.00) | (500.00) | 0.00 | 2,201.99 | 0.00 | (2,701.99) | (2,701.99) |
| ***Total Expenditures | (500.00) | (500.00) | 0.00 | 2,201.99 | 0.00 | (2,701.99) | (2,701.99) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,201.99 | 0.00 | (2,201.99) | (2,201.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,201.99 | 0.00 | (2,201.99) | (2,201.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,201.99 | 0.00 | (2,201.99) | (2,201.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:
 FMGR: McGarry, Mary Ann

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: **PACEMM - Ctr for the Envir. Grant- McGarry M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71 Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Supplies | 2,000.00 | 2,000.00 | 0.00 | 150.00 | 0.00 | 1,850.00 | 1,850.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 150.00 | 0.00 | 1,850.00 | 1,850.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 150.00 | 0.00 | 1,850.00 | 1,850.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Pruyn, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 16,000.00 | 8,000.20 | 0.00 | 8,000.20 | 0.00 | 7,999.80 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 742.00 | 0.00 | 742.00 | 0.00 | (742.00) | 0.00 |
| 61SNSH Student Labor | 3,697.50 | 617.01 | 0.00 | 617.01 | 0.00 | 3,080.49 | 0.00 |
| 61SNWS College Work Study | 59.27 | 890.12 | 0.00 | 890.12 | 0.00 | (830.85) | 0.00 |
| *Total: Personnel | 19,756.77 | 10,249.33 | 0.00 | 10,249.33 | 0.00 | 9,507.44 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 57.13 | 0.00 | 57.13 | 0.00 | (57.13) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 57.13 | 0.00 | 57.13 | 0.00 | (57.13) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 666.90 | 0.00 | 666.90 | 0.00 | (666.90) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 145.00 | 0.00 | 145.00 | 0.00 | (145.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 1,528.58 | 337.02 | 0.00 | 337.02 | 0.00 | 1,191.56 | 0.00 |
| *Total: Travel | 1,528.58 | 1,148.92 | 0.00 | 1,148.92 | 0.00 | 379.66 | 0.00 |
| 711200 Research Supplies | 2,891.00 | 149.03 | 0.00 | 149.03 | 0.00 | 2,741.97 | 0.00 |
| 713000 Printing & Copying-General | 124.67 | 124.67 | 0.00 | 124.67 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 1,600.00 | 1,140.00 | 0.00 | 1,140.00 | 0.00 | 460.00 | 0.00 |
| *Total: Supplies | 4,615.67 | 1,413.70 | 0.00 | 1,413.70 | 0.00 | 3,201.97 | 0.00 |
| 722300 Other Financial Aid | 8,185.00 | 8,185.00 | 0.00 | 8,185.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 8,185.00 | 8,185.00 | 0.00 | 8,185.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 34,086.02 | 21,054.08 | 0.00 | 21,054.08 | 0.00 | 13,031.94 | 0.00 |
| ***Total Expenditures | 34,086.02 | 21,054.08 | 0.00 | 21,054.08 | 0.00 | 13,031.94 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 21,054.08 | 0.00 | 21,054.08 | 0.00 | (21,054.08) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 21,054.08 | 0.00 | 21,054.08 | 0.00 | (21,054.08) | 0.00 |
| ***Total Revenue | 0.00 | 21,054.08 | 0.00 | 21,054.08 | 0.00 | (21,054.08) | 0.00 |

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 8,000.18 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | 0.00 |
| *Total: Personnel | 0.00 | 8,000.18 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,000.18 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | 0.00 |
| ***Total Expenditures | 0.00 | 8,000.18 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 8,000.18 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 8,000.18 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | 0.00 |
| ***Total Revenue | 0.00 | 8,000.18 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | 0.00 |

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PFITFD - ITS grant - Fischer Dwight

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 61SNSH Student Labor | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Personnel | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| *Total: Fringe Benefits | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| 710000 In-State Travel | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 710400 Student or Non-Emp Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 714000 Postage-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 716100 Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Supplies | 17,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 17,800.00 | 2,800.00 |
| 730000 Subcontracts | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 0.00 |
| *Total: Contractual | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 45,818.00 | 45,818.00 | 0.00 | 15,000.00 | 0.00 | 30,818.00 | 30,818.00 |
| 760300 F&A Expenditures | 4,124.00 | 4,124.00 | 0.00 | 1,350.00 | 0.00 | 2,774.00 | 2,774.00 |
| *Total: Indirect Costs | 4,124.00 | 4,124.00 | 0.00 | 1,350.00 | 0.00 | 2,774.00 | 2,774.00 |
| **Total Indirect Cost Expenditures | 4,124.00 | 4,124.00 | 0.00 | 1,350.00 | 0.00 | 2,774.00 | 2,774.00 |
| ***Total Expenditures | 49,942.00 | 49,942.00 | 0.00 | 16,350.00 | 0.00 | 33,592.00 | 33,592.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 16,350.00 | 0.00 | (16,350.00) | (16,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,350.00 | 0.00 | (16,350.00) | (16,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,350.00 | 0.00 | (16,350.00) | (16,350.00) |

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | (17,785.00) | (17,785.00) | 0.00 | 3,215.00 | 0.00 | (21,000.00) | (21,000.00) |
| 61SNSH Student Labor | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: Personnel | (19,785.00) | (19,785.00) | 0.00 | 3,215.00 | 0.00 | (23,000.00) | (23,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | (2,993.43) | (2,993.43) | 0.00 | 274.57 | 0.00 | (3,268.00) | (3,268.00) |
| *Total: Fringe Benefits | (2,993.43) | (2,993.43) | 0.00 | 274.57 | 0.00 | (3,268.00) | (3,268.00) |
| 710000 In-State Travel | (904.42) | (904.42) | 0.00 | 445.58 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 Student or Non-Emp Travel | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| *Total: Travel | (1,304.42) | (1,304.42) | 0.00 | 445.58 | 0.00 | (1,750.00) | (1,750.00) |
| 713000 Printing & Copying-General | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| 714000 Postage-General | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| 716100 Rentals & Leases-General | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 Business Meals-Meetings-Non Travel | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Supplies | (2,800.00) | (2,800.00) | 0.00 | 0.00 | 0.00 | (2,800.00) | (2,800.00) |
| **Total Direct Cost Expenditures | (26,882.85) | (26,882.85) | 0.00 | 3,935.15 | 0.00 | (30,818.00) | (30,818.00) |
| 760300 F&A Expenditures | (2,419.84) | (2,419.84) | 0.00 | 354.16 | 0.00 | (2,774.00) | (2,774.00) |
| *Total: Indirect Costs | (2,419.84) | (2,419.84) | 0.00 | 354.16 | 0.00 | (2,774.00) | (2,774.00) |
| **Total Indirect Cost Expenditures | (2,419.84) | (2,419.84) | 0.00 | 354.16 | 0.00 | (2,774.00) | (2,774.00) |
| ***Total Expenditures | (29,302.69) | (29,302.69) | 0.00 | 4,289.31 | 0.00 | (33,592.00) | (33,592.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,534.21 | 0.00 | (1,534.21) | (1,534.21) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 2,755.10 | 0.00 | (2,755.10) | (2,755.10) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,289.31 | 0.00 | (4,289.31) | (4,289.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,289.31 | 0.00 | (4,289.31) | (4,289.31) |

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Closing - Manual Process Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 779.00 | 0.00 | 779.00 | 0.00 | (779.00) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 15,650.00 | 15,650.00 | 0.00 | 5,612.00 | 0.00 | 10,038.00 | 10,038.00 |
| 61CPEX Part Time Salary | 0.00 | 9,983.02 | 0.00 | 9,983.02 | 0.00 | (9,983.02) | 0.00 |
| *Total: Personnel | 15,650.00 | 26,412.02 | 0.00 | 16,374.02 | 0.00 | (724.02) | 10,038.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 65.44 | 0.00 | 65.44 | 0.00 | (65.44) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,362.00 | 1,292.11 | 0.00 | 1,292.11 | 0.00 | 69.89 | 0.00 |
| *Total: Fringe Benefits | 1,362.00 | 1,357.55 | 0.00 | 1,357.55 | 0.00 | 4.45 | 0.00 |
| 710000 In-State Travel | 1,182.00 | 820.50 | 0.00 | 820.50 | 0.00 | 361.50 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 1,182.00 | 820.50 | 0.00 | 820.50 | 0.00 | 361.50 | 0.00 |
| 711100 Supplies-General | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 |
| 714000 Postage-General | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 100.00 | 148.24 | 0.00 | 148.24 | 0.00 | (48.24) | 0.00 |
| *Total: Supplies | 750.00 | 148.24 | 0.00 | 148.24 | 0.00 | 601.76 | 0.00 |
| **Total Direct Cost Expenditures | 18,944.00 | 28,738.31 | 0.00 | 18,700.31 | 0.00 | 243.69 | 10,038.00 |
| 760300 F&A Expenditures | 1,516.00 | 1,496.05 | 0.00 | 1,496.05 | 0.00 | 19.95 | 0.00 |
| *Total: Indirect Costs | 1,516.00 | 1,496.05 | 0.00 | 1,496.05 | 0.00 | 19.95 | 0.00 |
| **Total Indirect Cost Expenditures | 1,516.00 | 1,496.05 | 0.00 | 1,496.05 | 0.00 | 19.95 | 0.00 |
| ***Total Expenditures | 20,460.00 | 30,234.36 | 0.00 | 20,196.36 | 0.00 | 263.64 | 10,038.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 20,196.36 | 0.00 | 20,196.36 | 0.00 | (20,196.36) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 20,196.36 | 0.00 | 20,196.36 | 0.00 | (20,196.36) | 0.00 |
| ***Total Revenue | 0.00 | 20,196.36 | 0.00 | 20,196.36 | 0.00 | (20,196.36) | 0.00 |

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Inactive Type:
 FMGR: Claybaugh, Tracy L

| | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Bourgeron, Patrick S | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 04/20/2022 | IDC Basis Code: | |
| Sponsor ID: | SIGNED AGREEMENT CFDA #: 66.468 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PACEBP | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/09 - 12/31/10 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 2,084.00 | 6,867.35 | 0.00 | 6,867.35 | 0.00 | (4,783.35) | 0.00 |
| 61U000 Salary Offset Account | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| *Total: Personnel | 4,584.00 | 6,867.35 | 0.00 | 6,867.35 | 0.00 | (2,283.35) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,979.00 | 3,005.65 | 0.00 | 3,005.65 | 0.00 | (1,026.65) | 0.00 |
| *Total: Fringe Benefits | 1,979.00 | 3,005.65 | 0.00 | 3,005.65 | 0.00 | (1,026.65) | 0.00 |
| 710000 In-State Travel | 445.00 | 70.08 | 0.00 | 70.08 | 0.00 | 374.92 | 0.00 |
| *Total: Travel | 445.00 | 70.08 | 0.00 | 70.08 | 0.00 | 374.92 | 0.00 |
| 714000 Postage-General | 0.00 | 31.00 | 0.00 | 31.00 | 0.00 | (31.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 20.15 | 0.00 | 20.15 | 0.00 | (20.15) | 0.00 |
| *Total: Supplies | 0.00 | 51.15 | 0.00 | 51.15 | 0.00 | (51.15) | 0.00 |
| **Total Direct Cost Expenditures | 7,008.00 | 9,994.23 | 0.00 | 9,994.23 | 0.00 | (2,986.23) | 0.00 |
| ***Total Expenditures | 7,008.00 | 9,994.23 | 0.00 | 9,994.23 | 0.00 | (2,986.23) | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 9,994.23 | 0.00 | 9,994.23 | 0.00 | (9,994.23) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 9,994.23 | 0.00 | 9,994.23 | 0.00 | (9,994.23) | 0.00 |
| ***Total Revenue | 0.00 | 9,994.23 | 0.00 | 9,994.23 | 0.00 | (9,994.23) | 0.00 |

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 10,000.18 | 0.00 | (0.18) | (0.18) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 3,220.00 | 0.00 | (3,220.00) | (3,220.00) |
| 61CPEX | Part Time Salary | 16,956.00 | 16,956.00 | 0.00 | 12,600.01 | 0.00 | 4,355.99 | 4,355.99 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,542.22 | 0.00 | (4,542.22) | (4,542.22) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 434.00 | 0.00 | (434.00) | (434.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,954.00 | 8,954.00 | 0.00 | 0.00 | 0.00 | 8,954.00 | 8,954.00 |
| *Total: Personnel | | 35,910.00 | 35,910.00 | 0.00 | 34,156.41 | 0.00 | 1,753.59 | 1,753.59 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 652.03 | 0.00 | (652.03) | (652.03) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,255.00 | 2,255.00 | 0.00 | 1,266.59 | 0.00 | 988.41 | 988.41 |
| *Total: Fringe Benefits | | 2,255.00 | 2,255.00 | 0.00 | 1,918.62 | 0.00 | 336.38 | 336.38 |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 387.52 | 0.00 | 1,612.48 | 1,612.48 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,978.66 | 0.00 | (1,978.66) | (1,978.66) |
| *Total: Travel | | 2,500.00 | 2,500.00 | 0.00 | 2,701.18 | 0.00 | (201.18) | (201.18) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 228.24 | 0.00 | (228.24) | (228.24) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 474.50 | 0.00 | (474.50) | (474.50) |
| 715000 | Non-Cap Equip-General | 9,600.00 | 9,600.00 | 0.00 | 8,856.84 | 0.00 | 743.16 | 743.16 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 179.88 | 0.00 | (179.88) | (179.88) |
| *Total: Supplies | | 9,600.00 | 9,600.00 | 0.00 | 9,739.46 | 0.00 | (139.46) | (139.46) |
| 722300 | Other Financial Aid | 7,988.00 | 7,988.00 | 0.00 | 9,870.00 | 0.00 | (1,882.00) | (1,882.00) |
| *Total: Tuition | | 7,988.00 | 7,988.00 | 0.00 | 9,870.00 | 0.00 | (1,882.00) | (1,882.00) |
| **Total Direct Cost Expenditures | | 58,253.00 | 58,253.00 | 0.00 | 58,385.67 | 0.00 | (132.67) | (132.67) |
| 760300 | F&A Expenditures | 21,011.00 | 21,011.00 | 0.00 | 19,981.51 | 0.00 | 1,029.49 | 1,029.49 |
| *Total: Indirect Costs | | 21,011.00 | 21,011.00 | 0.00 | 19,981.51 | 0.00 | 1,029.49 | 1,029.49 |
| **Total Indirect Cost Expenditures | | 21,011.00 | 21,011.00 | 0.00 | 19,981.51 | 0.00 | 1,029.49 | 1,029.49 |
| ***Total Expenditures | | 79,264.00 | 79,264.00 | 0.00 | 78,367.18 | 0.00 | 896.82 | 896.82 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

| | | | | | |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------|
| Fund Information | | Fund Indirect Cost Information | | Sefa Classification | RESDEV |
| Effective Date: | 06/25/2012 | IDC Basis Code: | SW | | |
| Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| Rev Account: | 531110 | Fund Type Level 2 | P1 | | |

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 78,367.18 | 0.00 | (78,367.18) | (78,367.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 78,367.18 | 0.00 | (78,367.18) | (78,367.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,367.18 | 0.00 | (78,367.18) | (78,367.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Closing - Manual Process
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 04/29/2013 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770000 Library Acquisitions | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Closing - Manual Process
 FMGR: Amidon, Catherine S

Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/09 - 10/29/10

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (272.80) | 0.00 | 272.80 | 272.80 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | (272.80) | 0.00 | 272.80 | 272.80 |
| 711100 Supplies-General | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 472.00 | 0.00 | (472.00) | (472.00) |
| 717200 Other Professional Services-General | 1,950.00 | 1,950.00 | 0.00 | 3,967.80 | 0.00 | (2,017.80) | (2,017.80) |
| 71C100 Advertising (Non-Employment) | 667.00 | 667.00 | 0.00 | 0.00 | 0.00 | 667.00 | 667.00 |
| *Total: Supplies | 4,167.00 | 4,167.00 | 0.00 | 4,439.80 | 0.00 | (272.80) | (272.80) |
| **Total Direct Cost Expenditures | 4,167.00 | 4,167.00 | 0.00 | 4,167.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 333.00 | 333.00 | 0.00 | 333.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 333.00 | 333.00 | 0.00 | 333.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 333.00 | 333.00 | 0.00 | 333.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDMI - Education Grant-Mosedale I

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 69,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 69,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 69,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 6,210.00 | 6,210.00 | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 6,210.00 | 6,210.00 | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 6,210.00 | 6,210.00 | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 75,210.00 | 75,210.00 | 0.00 | 75,210.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 75,210.00 | 0.00 | 75,210.00 | 0.00 | (75,210.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 75,210.00 | 0.00 | 75,210.00 | 0.00 | (75,210.00) | 0.00 |
| **Total Revenue | 0.00 | 75,210.00 | 0.00 | 75,210.00 | 0.00 | (75,210.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Closing - Manual Process Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | (63.00) | 0.00 | 63.00 | 63.00 |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,641.00 | 0.00 | 59.00 | 59.00 |
| *Total: Supplies | 1,700.00 | 1,700.00 | 0.00 | 1,641.00 | 0.00 | 59.00 | 59.00 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 20,453.00 | 16,288.63 | 0.00 | 16,288.63 | 0.00 | 4,164.37 | 0.00 |
| *Total: Personnel | 20,453.00 | 16,288.63 | 0.00 | 16,288.63 | 0.00 | 4,164.37 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,839.00 | 1,271.11 | 0.00 | 1,271.11 | 0.00 | 1,567.89 | 0.00 |
| *Total: Fringe Benefits | 2,839.00 | 1,271.11 | 0.00 | 1,271.11 | 0.00 | 1,567.89 | 0.00 |
| 710000 In-State Travel | 4,464.00 | 1,052.19 | 0.00 | 1,052.19 | 0.00 | 3,411.81 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,674.13 | 0.00 | 1,674.13 | 0.00 | (1,674.13) | 0.00 |
| 710300 Conference Registration Fees | 4,000.00 | 2,545.00 | 0.00 | 2,545.00 | 0.00 | 1,455.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 104.50 | 0.00 | 104.50 | 0.00 | (104.50) | 0.00 |
| *Total: Travel | 8,464.00 | 5,375.82 | 0.00 | 5,375.82 | 0.00 | 3,088.18 | 0.00 |
| 711100 Supplies-General | 150.00 | 1,618.49 | 0.00 | 1,618.49 | 0.00 | (1,468.49) | 0.00 |
| 711124 Supplies-Instructional & Program | 6,000.00 | 9,263.54 | 0.00 | 9,263.54 | 0.00 | (3,263.54) | 0.00 |
| 711160 Supplies-Books | 840.00 | 269.44 | 0.00 | 269.44 | 0.00 | 570.56 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 1,376.15 | 0.00 | 1,376.15 | 0.00 | (1,376.15) | 0.00 |
| 713000 Printing & Copying-General | 50.00 | 150.00 | 0.00 | 150.00 | 0.00 | (100.00) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 233.09 | 0.00 | 233.09 | 0.00 | (233.09) | 0.00 |
| 714000 Postage-General | 0.00 | 112.51 | 0.00 | 112.51 | 0.00 | (112.51) | 0.00 |
| 716123 Rental Property/Room (short term) | 0.00 | 570.78 | 0.00 | 570.78 | 0.00 | (570.78) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 484.00 | 0.00 | 484.00 | 0.00 | (484.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 3,000.00 | 1,741.43 | 0.00 | 1,741.43 | 0.00 | 1,258.57 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 1,550.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | 0.00 |
| *Total: Supplies | 10,040.00 | 17,369.43 | 0.00 | 17,369.43 | 0.00 | (7,329.43) | 0.00 |
| 722300 Other Financial Aid | 114,393.00 | 114,393.00 | 0.00 | 114,393.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 114,393.00 | 114,393.00 | 0.00 | 114,393.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 156,189.00 | 154,697.99 | 0.00 | 154,697.99 | 0.00 | 1,491.01 | 0.00 |
| 760300 F&A Expenditures | 3,351.00 | 3,627.40 | 0.00 | 3,627.40 | 0.00 | (276.40) | 0.00 |
| *Total: Indirect Costs | 3,351.00 | 3,627.40 | 0.00 | 3,627.40 | 0.00 | (276.40) | 0.00 |
| **Total Indirect Cost Expenditures | 3,351.00 | 3,627.40 | 0.00 | 3,627.40 | 0.00 | (276.40) | 0.00 |

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 16,000.00 | 16,000.00 | 0.00 | 16,000.14 | 0.00 | (0.14) | (0.14) |
| 61CPEX | Part Time Salary | 17,304.00 | 17,304.00 | 0.00 | 14,820.00 | 0.00 | 2,484.00 | 2,484.00 |
| *Total: Personnel | | 33,304.00 | 33,304.00 | 0.00 | 30,820.14 | 0.00 | 2,483.86 | 2,483.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,488.00 | 1,488.00 | 0.00 | 1,096.15 | 0.00 | 391.85 | 391.85 |
| *Total: Fringe Benefits | | 1,488.00 | 1,488.00 | 0.00 | 1,096.15 | 0.00 | 391.85 | 391.85 |
| 710000 | In-State Travel | 171.00 | 171.00 | 0.00 | 0.00 | 0.00 | 171.00 | 171.00 |
| 710100 | Out-of-State Travel | 1,100.00 | 1,100.00 | 0.00 | 2,194.79 | 0.00 | (1,094.79) | (1,094.79) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,133.50 | 0.00 | (1,133.50) | (1,133.50) |
| 710300 | Conference Registration Fees | 500.00 | 500.00 | 0.00 | 805.00 | 0.00 | (305.00) | (305.00) |
| 710400 | Student or Non-Emp Travel | 1,626.00 | 1,626.00 | 0.00 | 801.60 | 0.00 | 824.40 | 824.40 |
| *Total: Travel | | 3,397.00 | 3,397.00 | 0.00 | 4,934.89 | 0.00 | (1,537.89) | (1,537.89) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 116.63 | 0.00 | (116.63) | (116.63) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 449.88 | 0.00 | (449.88) | (449.88) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,001.99 | 0.00 | (1,001.99) | (1,001.99) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 85.71 | 0.00 | (85.71) | (85.71) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 104.94 | 0.00 | (104.94) | (104.94) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 309.12 | 0.00 | (309.12) | (309.12) |
| 713000 | Printing & Copying-General | 900.00 | 900.00 | 0.00 | 78.34 | 0.00 | 821.66 | 821.66 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | (164.00) | (164.00) |
| 715000 | Non-Cap Equip-General | 2,500.00 | 2,500.00 | 0.00 | 114.45 | 0.00 | 2,385.55 | 2,385.55 |
| 715035 | Non-Cap Equip-Computer Software | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| *Total: Supplies | | 4,100.00 | 4,100.00 | 0.00 | 2,425.06 | 0.00 | 1,674.94 | 1,674.94 |
| 722300 | Other Financial Aid | 17,870.00 | 17,870.00 | 0.00 | 22,336.00 | 0.00 | (4,466.00) | (4,466.00) |
| *Total: Tuition | | 17,870.00 | 17,870.00 | 0.00 | 22,336.00 | 0.00 | (4,466.00) | (4,466.00) |
| **Total Direct Cost Expenditures | | 60,159.00 | 60,159.00 | 0.00 | 61,612.24 | 0.00 | (1,453.24) | (1,453.24) |
| 760300 | F&A Expenditures | 19,483.00 | 19,483.00 | 0.00 | 18,029.76 | 0.00 | 1,453.24 | 1,453.24 |
| *Total: Indirect Costs | | 19,483.00 | 19,483.00 | 0.00 | 18,029.76 | 0.00 | 1,453.24 | 1,453.24 |
| **Total Indirect Cost Expenditures | | 19,483.00 | 19,483.00 | 0.00 | 18,029.76 | 0.00 | 1,453.24 | 1,453.24 |
| ***Total Expenditures | | 79,642.00 | 79,642.00 | 0.00 | 79,642.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 04/29/2013 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 79,642.00 | 0.00 | (79,642.00) | (79,642.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,642.00 | 0.00 | (79,642.00) | (79,642.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,642.00 | 0.00 | (79,642.00) | (79,642.00) |

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Inactive
 Type: Contract
 FMGR: Eisenhower, Brian W

PI Name: Eisenhower, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,000.00 | 3,000.06 | 0.00 | 3,000.06 | 0.00 | (0.06) | 0.00 |
| 61CPEX Part Time Salary | 1,316.00 | 1,480.50 | 0.00 | 1,480.50 | 0.00 | (164.50) | 0.00 |
| *Total: Personnel | 4,316.00 | 4,480.56 | 0.00 | 4,480.56 | 0.00 | (164.56) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 93.44 | 137.69 | 0.00 | 137.69 | 0.00 | (44.25) | 0.00 |
| *Total: Fringe Benefits | 93.44 | 137.69 | 0.00 | 137.69 | 0.00 | (44.25) | 0.00 |
| 710000 In-State Travel | 220.19 | 0.00 | 0.00 | 0.00 | 0.00 | 220.19 | 0.00 |
| *Total: Travel | 220.19 | 0.00 | 0.00 | 0.00 | 0.00 | 220.19 | 0.00 |
| **Total Direct Cost Expenditures | 4,629.63 | 4,618.25 | 0.00 | 4,618.25 | 0.00 | 11.38 | 0.00 |
| 760300 F&A Expenditures | 370.37 | 369.41 | 0.00 | 369.41 | 0.00 | 0.96 | 0.00 |
| *Total: Indirect Costs | 370.37 | 369.41 | 0.00 | 369.41 | 0.00 | 0.96 | 0.00 |
| **Total Indirect Cost Expenditures | 370.37 | 369.41 | 0.00 | 369.41 | 0.00 | 0.96 | 0.00 |
| ***Total Expenditures | 5,000.00 | 4,987.66 | 0.00 | 4,987.66 | 0.00 | 12.34 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 4,987.66 | 0.00 | 4,987.66 | 0.00 | (4,987.66) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,987.66 | 0.00 | 4,987.66 | 0.00 | (4,987.66) | 0.00 |
| ***Total Revenue | 0.00 | 4,987.66 | 0.00 | 4,987.66 | 0.00 | (4,987.66) | 0.00 |

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 6,000.04 | 0.00 | 6,000.04 | 0.00 | (6,000.04) | 0.00 |
| 61SNSH Student Labor | 8,100.00 | 1,136.26 | 0.00 | 1,136.26 | 0.00 | 6,963.74 | 0.00 |
| *Total: Personnel | 8,100.00 | 7,136.30 | 0.00 | 7,136.30 | 0.00 | 963.70 | 0.00 |
| 710000 In-State Travel | 865.00 | 142.25 | 0.00 | 142.25 | 0.00 | 722.75 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 277.90 | 0.00 | 277.90 | 0.00 | (277.90) | 0.00 |
| *Total: Travel | 865.00 | 420.15 | 0.00 | 420.15 | 0.00 | 444.85 | 0.00 |
| 711200 Research Supplies | 11,296.00 | 13,258.70 | 0.00 | 13,258.70 | 0.00 | (1,962.70) | 0.00 |
| 714000 Postage-General | 0.00 | 10.12 | 0.00 | 10.12 | 0.00 | (10.12) | 0.00 |
| *Total: Supplies | 11,296.00 | 13,268.82 | 0.00 | 13,268.82 | 0.00 | (1,972.82) | 0.00 |
| **Total Direct Cost Expenditures | 20,261.00 | 20,825.27 | 0.00 | 20,825.27 | 0.00 | (564.27) | 0.00 |
| 760300 F&A Expenditures | 4,739.00 | 4,174.73 | 0.00 | 4,174.73 | 0.00 | 564.27 | 0.00 |
| *Total: Indirect Costs | 4,739.00 | 4,174.73 | 0.00 | 4,174.73 | 0.00 | 564.27 | 0.00 |
| **Total Indirect Cost Expenditures | 4,739.00 | 4,174.73 | 0.00 | 4,174.73 | 0.00 | 564.27 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Closing - Manual Process Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/3/11 CFDA #: NONE
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |

Grant: 64N169 - AMC Weeks Act

Status: Closing - Manual Process

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,090.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,301.78 | 0.00 | 2,301.78 | 0.00 | (2,301.78) | 0.00 |
| *Total: Personnel | 3,500.00 | 3,701.78 | 0.00 | 3,701.78 | 0.00 | (201.78) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 23.87 | 0.00 | 23.87 | 0.00 | (23.87) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 249.00 | 83.78 | 0.00 | 83.78 | 0.00 | 165.22 | 0.00 |
| *Total: Fringe Benefits | 249.00 | 107.65 | 0.00 | 107.65 | 0.00 | 141.35 | 0.00 |
| 710000 In-State Travel | 1,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,251.00 | 0.00 |
| *Total: Travel | 1,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,251.00 | 0.00 |
| 717200 Other Professional Services-General | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 35,000.00 | 33,809.43 | 0.00 | 33,809.43 | 0.00 | 1,190.57 | 0.00 |
| ***Total Expenditures | 35,000.00 | 33,809.43 | 0.00 | 33,809.43 | 0.00 | 1,190.57 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 33,809.43 | 0.00 | 33,809.43 | 0.00 | (33,809.43) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 33,809.43 | 0.00 | 33,809.43 | 0.00 | (33,809.43) | 0.00 |
| ***Total Revenue | 0.00 | 33,809.43 | 0.00 | 33,809.43 | 0.00 | (33,809.43) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|-------|
| Effective Date: | 04/29/2013 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 18.81 | 0.00 | (18.81) | (18.81) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 18.81 | 0.00 | (18.81) | (18.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 18.81 | 0.00 | (18.81) | (18.81) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61CPEX Part Time Salary | 2,600.00 | 2,600.00 | 0.00 | 2,000.00 | 0.00 | 600.00 | 600.00 |
| *Total: Personnel | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 223.00 | 223.00 | 0.00 | 186.00 | 0.00 | 37.00 | 37.00 |
| *Total: Fringe Benefits | 223.00 | 223.00 | 0.00 | 186.00 | 0.00 | 37.00 | 37.00 |
| 717200 Other Professional Services-General | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,623.00 | 4,623.00 | 0.00 | 4,586.00 | 0.00 | 37.00 | 37.00 |
| 760300 F&A Expenditures | 370.00 | 370.00 | 0.00 | 366.88 | 0.00 | 3.12 | 3.12 |
| *Total: Indirect Costs | 370.00 | 370.00 | 0.00 | 366.88 | 0.00 | 3.12 | 3.12 |
| **Total Indirect Cost Expenditures | 370.00 | 370.00 | 0.00 | 366.88 | 0.00 | 3.12 | 3.12 |
| ***Total Expenditures | 4,993.00 | 4,993.00 | 0.00 | 4,952.88 | 0.00 | 40.12 | 40.12 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,952.88 | 0.00 | (4,952.88) | (4,952.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,952.88 | 0.00 | (4,952.88) | (4,952.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,952.88 | 0.00 | (4,952.88) | (4,952.88) |

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 611F80 Faculty NTT Instructional | 47,324.00 | 31,834.99 | 0.00 | 31,834.99 | 0.00 | 15,489.01 | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 18,000.00 | 18,000.00 | 0.00 | 3,314.10 | 0.00 | 14,685.90 | 14,685.90 |
| 61CPEX Part Time Salary | 0.00 | 61,158.22 | 0.00 | 61,158.22 | 0.00 | (61,158.22) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 10,197.01 | 0.00 | 10,197.01 | 0.00 | (10,197.01) | 0.00 |
| 61SNSH Student Labor | 0.00 | 356.25 | 0.00 | 356.25 | 0.00 | (356.25) | 0.00 |
| *Total: Personnel | 85,324.00 | 121,721.47 | 0.00 | 107,035.57 | 0.00 | (21,711.57) | 14,685.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 826.87 | 0.00 | 826.87 | 0.00 | (826.87) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 29,954.00 | 14,318.82 | 0.00 | 14,318.82 | 0.00 | 15,635.18 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 800.00 | 5,682.30 | 0.00 | 5,682.30 | 0.00 | (4,882.30) | 0.00 |
| *Total: Fringe Benefits | 30,754.00 | 20,827.99 | 0.00 | 20,827.99 | 0.00 | 9,926.01 | 0.00 |
| 7100 In-State Travel | 18,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 |
| 710000 In-State Travel | 2,787.00 | 4,165.68 | 0.00 | 4,165.68 | 0.00 | (1,378.68) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,533.86 | 0.00 | 1,533.86 | 0.00 | (1,533.86) | 0.00 |
| 710200 Foreign Travel | 0.00 | 209.42 | 0.00 | 209.42 | 0.00 | (209.42) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,143.00 | 0.00 | 1,143.00 | 0.00 | (1,143.00) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 560.85 | 0.00 | 560.85 | 0.00 | (560.85) | 0.00 |
| *Total: Travel | 21,537.00 | 7,652.81 | 0.00 | 7,652.81 | 0.00 | 13,884.19 | 0.00 |
| 711100 Supplies-General | 0.00 | 874.97 | 0.00 | 874.97 | 0.00 | (874.97) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 399.79 | 0.00 | 399.79 | 0.00 | (399.79) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 830.00 | 0.00 | 830.00 | 0.00 | (830.00) | 0.00 |
| *Total: Supplies | 0.00 | 2,104.76 | 0.00 | 2,104.76 | 0.00 | (2,104.76) | 0.00 |
| **Total Direct Cost Expenditures | 137,615.00 | 152,307.03 | 0.00 | 137,621.13 | 0.00 | (6.13) | 14,685.90 |
| 760300 F&A Expenditures | 12,385.00 | 12,386.00 | 0.00 | 12,386.00 | 0.00 | (1.00) | 0.00 |
| *Total: Indirect Costs | 12,385.00 | 12,386.00 | 0.00 | 12,386.00 | 0.00 | (1.00) | 0.00 |
| **Total Indirect Cost Expenditures | 12,385.00 | 12,386.00 | 0.00 | 12,386.00 | 0.00 | (1.00) | 0.00 |
| ***Total Expenditures | 150,000.00 | 164,693.03 | 0.00 | 150,007.13 | 0.00 | (7.13) | 14,685.90 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 150,007.13 | 0.00 | 150,007.13 | 0.00 | (150,007.13) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 150,007.13 | 0.00 | 150,007.13 | 0.00 | (150,007.13) | 0.00 |
| ***Total Revenue | 0.00 | 150,007.13 | 0.00 | 150,007.13 | 0.00 | (150,007.13) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Closing - Manual Process
 FMGR: Hills, Wendy L

Type: Grant

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

| | | | |
|--------------------------------|------------|--|----|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
| Effective Date: | 06/13/2012 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PSDSWL - Wellness Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| *Total: Personnel | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 488.25 | 0.00 | (488.25) | (488.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 488.25 | 0.00 | (488.25) | (488.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 488.25 | 0.00 | (488.25) | (488.25) |

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 721.22 | 0.00 | 721.22 | 0.00 | (721.22) | 0.00 |
| 61CPEX Part Time Salary | 25,000.00 | 11,520.00 | 0.00 | 11,520.00 | 0.00 | 13,480.00 | 0.00 |
| *Total: Personnel | 25,000.00 | 12,241.22 | 0.00 | 12,241.22 | 0.00 | 12,758.78 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,304.00 | 1,075.61 | 0.00 | 1,075.61 | 0.00 | 1,228.39 | 0.00 |
| *Total: Fringe Benefits | 2,304.00 | 1,075.61 | 0.00 | 1,075.61 | 0.00 | 1,228.39 | 0.00 |
| 710000 In-State Travel | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 710300 Conference Registration Fees | 1,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 400.00 | 216.75 | 0.00 | 216.75 | 0.00 | 183.25 | 0.00 |
| *Total: Travel | 2,510.00 | 216.75 | 0.00 | 216.75 | 0.00 | 2,293.25 | 0.00 |
| 711100 Supplies-General | 2,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,094.00 | 0.00 |
| 711160 Supplies-Books | 0.00 | 19.06 | 0.00 | 1,019.53 | 0.00 | (1,019.53) | (1,000.47) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 28.88 | 0.00 | 28.88 | 0.00 | (28.88) | 0.00 |
| *Total: Supplies | 2,094.00 | 47.94 | 0.00 | 1,048.41 | 0.00 | 1,045.59 | (1,000.47) |
| 722300 Other Financial Aid | 24,929.00 | 42,255.00 | 0.00 | 42,255.00 | 0.00 | (17,326.00) | 0.00 |
| *Total: Tuition | 24,929.00 | 42,255.00 | 0.00 | 42,255.00 | 0.00 | (17,326.00) | 0.00 |
| **Total Direct Cost Expenditures | 56,837.00 | 55,836.52 | 0.00 | 56,836.99 | 0.00 | 0.01 | (1,000.47) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 56,837.00 | 55,836.52 | 0.00 | 56,836.99 | 0.00 | 0.01 | (1,000.47) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 56,836.99 | 0.00 | 56,836.99 | 0.00 | (56,836.99) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 56,836.99 | 0.00 | 56,836.99 | 0.00 | (56,836.99) | 0.00 |
| ***Total Revenue | 0.00 | 56,836.99 | 0.00 | 56,836.99 | 0.00 | (56,836.99) | 0.00 |

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 5,000.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (0.06) | 0.00 |
| *Total: Personnel | 5,000.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (0.06) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 355.00 | 382.34 | 0.00 | 382.34 | 0.00 | (27.34) | 0.00 |
| *Total: Fringe Benefits | 355.00 | 382.34 | 0.00 | 382.34 | 0.00 | (27.34) | 0.00 |
| 713000 Printing & Copying-General | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 714000 Postage-General | 245.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 |
| *Total: Supplies | 645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,382.40 | 0.00 | 5,382.40 | 0.00 | 617.60 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,382.40 | 0.00 | 5,382.40 | 0.00 | 617.60 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 5,382.40 | 0.00 | 5,382.40 | 0.00 | (5,382.40) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 5,382.40 | 0.00 | 5,382.40 | 0.00 | (5,382.40) | 0.00 |
| ***Total Revenue | 0.00 | 5,382.40 | 0.00 | 5,382.40 | 0.00 | (5,382.40) | 0.00 |

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 19,272.00 | 43,442.23 | 0.00 | 43,442.23 | 0.00 | (24,170.23) | 0.00 |
| *Total: Personnel | 19,272.00 | 43,442.23 | 0.00 | 43,442.23 | 0.00 | (24,170.23) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,522.00 | 3,959.14 | 0.00 | 3,959.14 | 0.00 | (2,437.14) | 0.00 |
| *Total: Fringe Benefits | 1,522.00 | 3,959.14 | 0.00 | 3,959.14 | 0.00 | (2,437.14) | 0.00 |
| 710000 In-State Travel | 2,374.00 | 5,110.74 | 0.00 | 5,110.74 | 0.00 | (2,736.74) | 0.00 |
| 710025 In-State Travel-Course Related | 0.00 | 184.50 | 0.00 | 184.50 | 0.00 | (184.50) | 0.00 |
| 710100 Out-of-State Travel | 3,210.00 | 7,553.27 | 0.00 | 7,553.27 | 0.00 | (4,343.27) | 0.00 |
| 710300 Conference Registration Fees | 7,800.00 | 6,740.00 | 0.00 | 6,740.00 | 0.00 | 1,060.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 3,300.00 | 1,882.91 | 0.00 | 1,882.91 | 0.00 | 1,417.09 | 0.00 |
| *Total: Travel | 16,684.00 | 21,471.42 | 0.00 | 21,471.42 | 0.00 | (4,787.42) | 0.00 |
| 711100 Supplies-General | 500.00 | 25,580.21 | 0.00 | 25,580.21 | 0.00 | (25,080.21) | 0.00 |
| 711124 Supplies-Instructional & Program | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 |
| 714000 Postage-General | 0.00 | 133.30 | 0.00 | 133.30 | 0.00 | (133.30) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 3,499.00 | 5,745.99 | 0.00 | 5,745.99 | 0.00 | (2,246.99) | 0.00 |
| 719100 Membership Dues & Fees | 5,300.00 | 5,534.50 | 0.00 | 5,534.50 | 0.00 | (234.50) | 0.00 |
| *Total: Supplies | 25,299.00 | 37,084.00 | 0.00 | 37,084.00 | 0.00 | (11,785.00) | 0.00 |
| 722300 Other Financial Aid | 92,092.00 | 45,007.00 | 0.00 | 45,007.00 | 0.00 | 47,085.00 | 0.00 |
| *Total: Tuition | 92,092.00 | 45,007.00 | 0.00 | 45,007.00 | 0.00 | 47,085.00 | 0.00 |
| **Total Direct Cost Expenditures | 154,869.00 | 150,963.79 | 0.00 | 150,963.79 | 0.00 | 3,905.21 | 0.00 |
| 760300 F&A Expenditures | 5,650.00 | 9,536.10 | 0.00 | 9,536.10 | 0.00 | (3,886.10) | 0.00 |
| *Total: Indirect Costs | 5,650.00 | 9,536.10 | 0.00 | 9,536.10 | 0.00 | (3,886.10) | 0.00 |
| **Total Indirect Cost Expenditures | 5,650.00 | 9,536.10 | 0.00 | 9,536.10 | 0.00 | (3,886.10) | 0.00 |
| ***Total Expenditures | 160,519.00 | 160,499.89 | 0.00 | 160,499.89 | 0.00 | 19.11 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 160,499.89 | 0.00 | 160,499.89 | 0.00 | (160,499.89) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 160,499.89 | 0.00 | 160,499.89 | 0.00 | (160,499.89) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 05/12/2021 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | IDC9 9.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 9 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAEDCP - Education Grant-Cantor Patricia

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 160,499.89 | 0.00 | 160,499.89 | 0.00 | (160,499.89) | 0.00 |

***Total Revenue

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Closing - Manual Process

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: AWARD LETTER ONLY CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|-------|
| Effective Date: | 05/12/2021 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | |

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| *Total: Personnel | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 32.55 | 0.00 | 32.55 | 0.00 | (32.55) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 32.55 | 0.00 | 32.55 | 0.00 | (32.55) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 601.30 | 0.00 | 601.30 | 0.00 | (601.30) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 1,456.00 | 0.00 | 1,456.00 | 0.00 | (1,456.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 3,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 0.00 |
| *Total: Travel | 3,900.00 | 2,057.30 | 0.00 | 2,057.30 | 0.00 | 1,842.70 | 0.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 2,353.31 | 0.00 | 2,353.31 | 0.00 | (2,353.31) | 0.00 |
| 713000 Printing & Copying-General | 1,700.00 | 190.13 | 0.00 | 190.13 | 0.00 | 1,509.87 | 0.00 |
| 717200 Other Professional Services-General | 3,500.00 | 300.00 | 0.00 | 300.00 | 0.00 | 3,200.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 3,731.24 | 0.00 | 3,731.24 | 0.00 | (3,731.24) | 0.00 |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 159.78 | 0.00 | 159.78 | 0.00 | (159.78) | 0.00 |
| *Total: Supplies | 5,200.00 | 6,734.46 | 0.00 | 6,734.46 | 0.00 | (1,534.46) | 0.00 |
| **Total Direct Cost Expenditures | 9,100.00 | 9,174.31 | 0.00 | 9,174.31 | 0.00 | (74.31) | 0.00 |
| 760300 F&A Expenditures | 900.00 | 825.68 | 0.00 | 825.68 | 0.00 | 74.32 | 0.00 |
| *Total: Indirect Costs | 900.00 | 825.68 | 0.00 | 825.68 | 0.00 | 74.32 | 0.00 |
| **Total Indirect Cost Expenditures | 900.00 | 825.68 | 0.00 | 825.68 | 0.00 | 74.32 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,999.99 | 0.00 | 9,999.99 | 0.00 | 0.01 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 9,999.99 | 0.00 | 9,999.99 | 0.00 | (9,999.99) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 9,999.99 | 0.00 | 9,999.99 | 0.00 | (9,999.99) | 0.00 |
| ***Total Revenue | 0.00 | 9,999.99 | 0.00 | 9,999.99 | 0.00 | (9,999.99) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Closing - Manual Process
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14
 CFDA #: NONE

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAVN - Math Grant - Vinogradova N

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 24,000.00 | 43,110.26 | 0.00 | 43,110.26 | 0.00 | (19,110.26) | 0.00 |
| 611F80 Faculty NTT Instructional | 22,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,044.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 3,091.60 | 0.00 | 3,091.60 | 0.00 | (3,091.60) | 0.00 |
| *Total: Personnel | 46,044.00 | 46,201.86 | 0.00 | 46,201.86 | 0.00 | (157.86) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,389.00 | 19,487.99 | 0.00 | 19,487.99 | 0.00 | 901.01 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 261.13 | 0.00 | 261.13 | 0.00 | (261.13) | 0.00 |
| *Total: Fringe Benefits | 20,389.00 | 19,749.12 | 0.00 | 19,749.12 | 0.00 | 639.88 | 0.00 |
| 710000 In-State Travel | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| *Total: Travel | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 711100 Supplies-General | 1,004.00 | 373.56 | 0.00 | 373.56 | 0.00 | 630.44 | 0.00 |
| 711124 Supplies-Instructional & Program | 865.00 | 0.00 | 0.00 | 0.00 | 0.00 | 865.00 | 0.00 |
| 713005 Printing & Copying-Campus | 1,000.00 | 113.67 | 0.00 | 113.67 | 0.00 | 886.33 | 0.00 |
| 714000 Postage-General | 0.00 | 23.55 | 0.00 | 23.55 | 0.00 | (23.55) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 3,400.00 | 2,233.51 | 0.00 | 2,233.51 | 0.00 | 1,166.49 | 0.00 |
| *Total: Supplies | 6,269.00 | 2,744.29 | 0.00 | 2,744.29 | 0.00 | 3,524.71 | 0.00 |
| **Total Direct Cost Expenditures | 74,202.00 | 68,695.27 | 0.00 | 68,695.27 | 0.00 | 5,506.73 | 0.00 |
| 760300 F&A Expenditures | 5,798.00 | 5,495.57 | 0.00 | 5,495.57 | 0.00 | 302.43 | 0.00 |
| *Total: Indirect Costs | 5,798.00 | 5,495.57 | 0.00 | 5,495.57 | 0.00 | 302.43 | 0.00 |
| **Total Indirect Cost Expenditures | 5,798.00 | 5,495.57 | 0.00 | 5,495.57 | 0.00 | 302.43 | 0.00 |
| ***Total Expenditures | 80,000.00 | 74,190.84 | 0.00 | 74,190.84 | 0.00 | 5,809.16 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 74,190.84 | 0.00 | 74,190.84 | 0.00 | (74,190.84) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 74,190.84 | 0.00 | 74,190.84 | 0.00 | (74,190.84) | 0.00 |
| ***Total Revenue | 0.00 | 74,190.84 | 0.00 | 74,190.84 | 0.00 | (74,190.84) | 0.00 |

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Closing - Manual Process Type: Grant
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
 Sponsor:
 Sponsor ID: PIF AMER INST MATHMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 600.00 | 282.49 | 0.00 | 282.49 | 0.00 | 317.51 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 72.93 | 0.00 | 72.93 | 0.00 | (72.93) | 0.00 |
| *Total: Travel | 600.00 | 355.42 | 0.00 | 355.42 | 0.00 | 244.58 | 0.00 |
| 711100 Supplies-General | 300.00 | 26.91 | 0.00 | 26.91 | 0.00 | 273.09 | 0.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 208.80 | 0.00 | 208.80 | 0.00 | (208.80) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 600.00 | 618.87 | 0.00 | 618.87 | 0.00 | (18.87) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 275.00 | 0.00 | 275.00 | 0.00 | (275.00) | 0.00 |
| *Total: Supplies | 900.00 | 1,129.58 | 0.00 | 1,129.58 | 0.00 | (229.58) | 0.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,485.00 | 0.00 | 1,485.00 | 0.00 | 15.00 | 0.00 |
| ***Total Expenditures | 1,500.00 | 1,485.00 | 0.00 | 1,485.00 | 0.00 | 15.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 1,485.00 | 0.00 | 1,485.00 | 0.00 | (1,485.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,485.00 | 0.00 | 1,485.00 | 0.00 | (1,485.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,485.00 | 0.00 | 1,485.00 | 0.00 | (1,485.00) | 0.00 |

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Closing - Manual Process
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 10,000.00 | 8,000.23 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 0.00 |
| *Total: Personnel | 10,000.00 | 8,000.23 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 8,000.23 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 0.00 |
| ***Total Expenditures | 10,000.00 | 8,000.23 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 8,000.23 | 0.00 | 8,000.23 | 0.00 | (8,000.23) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 8,000.23 | 0.00 | 8,000.23 | 0.00 | (8,000.23) | 0.00 |
| ***Total Revenue | 0.00 | 8,000.23 | 0.00 | 8,000.23 | 0.00 | (8,000.23) | 0.00 |

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 306.13 | 0.00 | 306.13 | 0.00 | (306.13) | 0.00 |
| *Total: Personnel | 0.00 | 306.13 | 0.00 | 306.13 | 0.00 | (306.13) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 28.47 | 0.00 | 28.47 | 0.00 | (28.47) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 28.47 | 0.00 | 28.47 | 0.00 | (28.47) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 334.60 | 0.00 | 334.60 | 0.00 | (334.60) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 26.76 | 0.00 | 26.76 | 0.00 | (26.76) | 0.00 |
| *Total: Indirect Costs | 0.00 | 26.76 | 0.00 | 26.76 | 0.00 | (26.76) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 26.76 | 0.00 | 26.76 | 0.00 | (26.76) | 0.00 |
| ***Total Expenditures | 0.00 | 361.36 | 0.00 | 361.36 | 0.00 | (361.36) | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 361.36 | 0.00 | 361.36 | 0.00 | (361.36) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 361.36 | 0.00 | 361.36 | 0.00 | (361.36) | 0.00 |
| ***Total Revenue | 0.00 | 361.36 | 0.00 | 361.36 | 0.00 | (361.36) | 0.00 |

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED
 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 |
| 613N60 Graduate - PT Lecturer | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 61CPEX Part Time Salary | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 1,750.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 43.00 | 22.25 | 0.00 | 22.25 | 0.00 | 20.75 | 0.00 |
| *Total: Fringe Benefits | 379.00 | 22.25 | 0.00 | 22.25 | 0.00 | 356.75 | 0.00 |
| **Total Direct Cost Expenditures | 2,379.00 | 272.25 | 0.00 | 272.25 | 0.00 | 2,106.75 | 0.00 |
| 760300 F&A Expenditures | 190.00 | 21.78 | 0.00 | 21.78 | 0.00 | 168.22 | 0.00 |
| *Total: Indirect Costs | 190.00 | 21.78 | 0.00 | 21.78 | 0.00 | 168.22 | 0.00 |
| **Total Indirect Cost Expenditures | 190.00 | 21.78 | 0.00 | 21.78 | 0.00 | 168.22 | 0.00 |
| ***Total Expenditures | 2,569.00 | 294.03 | 0.00 | 294.03 | 0.00 | 2,274.97 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 294.03 | 0.00 | 294.03 | 0.00 | (294.03) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 294.03 | 0.00 | 294.03 | 0.00 | (294.03) | 0.00 |
| ***Total Revenue | 0.00 | 294.03 | 0.00 | 294.03 | 0.00 | (294.03) | 0.00 |

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 425.00 | 0.00 | 425.00 | 0.00 | (425.00) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 3,090.00 | 3,090.00 | 0.00 | 0.00 | 0.00 | 3,090.00 | 3,090.00 |
| 61CPEX Part Time Salary | 0.00 | 2,624.32 | 0.00 | 2,624.32 | 0.00 | (2,624.32) | 0.00 |
| *Total: Personnel | 3,090.00 | 6,139.32 | 0.00 | 3,049.32 | 0.00 | 40.68 | 3,090.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 288.00 | 233.60 | 0.00 | 233.60 | 0.00 | 54.40 | 0.00 |
| *Total: Fringe Benefits | 288.00 | 233.60 | 0.00 | 233.60 | 0.00 | 54.40 | 0.00 |
| 710000 In-State Travel | 395.00 | 596.96 | 0.00 | 596.96 | 0.00 | (201.96) | 0.00 |
| *Total: Travel | 395.00 | 596.96 | 0.00 | 596.96 | 0.00 | (201.96) | 0.00 |
| 711100 Supplies-General | 279.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 |
| *Total: Supplies | 279.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,052.00 | 6,969.88 | 0.00 | 3,879.88 | 0.00 | 172.12 | 3,090.00 |
| 760300 F&A Expenditures | 324.00 | 310.35 | 0.00 | 310.35 | 0.00 | 13.65 | 0.00 |
| *Total: Indirect Costs | 324.00 | 310.35 | 0.00 | 310.35 | 0.00 | 13.65 | 0.00 |
| **Total Indirect Cost Expenditures | 324.00 | 310.35 | 0.00 | 310.35 | 0.00 | 13.65 | 0.00 |
| ***Total Expenditures | 4,376.00 | 7,280.23 | 0.00 | 4,190.23 | 0.00 | 185.77 | 3,090.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 4,190.23 | 0.00 | 4,190.23 | 0.00 | (4,190.23) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,190.23 | 0.00 | 4,190.23 | 0.00 | (4,190.23) | 0.00 |
| ***Total Revenue | 0.00 | 4,190.23 | 0.00 | 4,190.23 | 0.00 | (4,190.23) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 252.00 | 0.00 | 252.00 | 0.00 | (252.00) | 0.00 |
| *Total: Personnel | 0.00 | 252.00 | 0.00 | 252.00 | 0.00 | (252.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 22.43 | 0.00 | 22.43 | 0.00 | (22.43) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 22.43 | 0.00 | 22.43 | 0.00 | (22.43) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 274.43 | 0.00 | 274.43 | 0.00 | (274.43) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 21.95 | 0.00 | 21.95 | 0.00 | (21.95) | 0.00 |
| *Total: Indirect Costs | 0.00 | 21.95 | 0.00 | 21.95 | 0.00 | (21.95) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 21.95 | 0.00 | 21.95 | 0.00 | (21.95) | 0.00 |
| ***Total Expenditures | 0.00 | 296.38 | 0.00 | 296.38 | 0.00 | (296.38) | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 296.38 | 0.00 | 296.38 | 0.00 | (296.38) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 296.38 | 0.00 | 296.38 | 0.00 | (296.38) | 0.00 |
| ***Total Revenue | 0.00 | 296.38 | 0.00 | 296.38 | 0.00 | (296.38) | 0.00 |

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 1,367.40 | 0.00 | 1,367.40 | 0.00 | (1,367.40) | 0.00 |
| 61CPEX Part Time Salary | 3,202.00 | 3,122.77 | 0.00 | 3,122.77 | 0.00 | 79.23 | 0.00 |
| *Total: Personnel | 3,202.00 | 4,490.17 | 0.00 | 4,490.17 | 0.00 | (1,288.17) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 633.15 | 0.00 | 633.15 | 0.00 | (633.15) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 285.00 | 277.94 | 0.00 | 277.94 | 0.00 | 7.06 | 0.00 |
| *Total: Fringe Benefits | 285.00 | 911.09 | 0.00 | 911.09 | 0.00 | (626.09) | 0.00 |
| 711100 Supplies-General | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 |
| *Total: Supplies | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 |
| 722300 Other Financial Aid | 0.00 | 220.00 | 0.00 | 220.00 | 0.00 | (220.00) | 0.00 |
| *Total: Tuition | 0.00 | 220.00 | 0.00 | 220.00 | 0.00 | (220.00) | 0.00 |
| **Total Direct Cost Expenditures | 3,637.00 | 5,621.26 | 0.00 | 5,621.26 | 0.00 | (1,984.26) | 0.00 |
| 760300 F&A Expenditures | 363.00 | 242.95 | 0.00 | 242.95 | 0.00 | 120.05 | 0.00 |
| *Total: Indirect Costs | 363.00 | 242.95 | 0.00 | 242.95 | 0.00 | 120.05 | 0.00 |
| **Total Indirect Cost Expenditures | 363.00 | 242.95 | 0.00 | 242.95 | 0.00 | 120.05 | 0.00 |
| ***Total Expenditures | 4,000.00 | 5,864.21 | 0.00 | 5,864.21 | 0.00 | (1,864.21) | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 5,864.21 | 0.00 | 5,864.21 | 0.00 | (5,864.21) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 5,864.21 | 0.00 | 5,864.21 | 0.00 | (5,864.21) | 0.00 |
| ***Total Revenue | 0.00 | 5,864.21 | 0.00 | 5,864.21 | 0.00 | (5,864.21) | 0.00 |

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,400.00 | 2,900.00 | 0.00 | 2,900.00 | 0.00 | 500.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| *Total: Personnel | 3,400.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | 250.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 19.75 | 0.00 | 19.75 | 0.00 | (19.75) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 303.00 | 229.10 | 0.00 | 229.10 | 0.00 | 73.90 | 0.00 |
| *Total: Fringe Benefits | 303.00 | 248.85 | 0.00 | 248.85 | 0.00 | 54.15 | 0.00 |
| 710100 Out-of-State Travel | 4,722.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,722.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 4,722.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,722.00 | 0.00 |
| 711100 Supplies-General | 357.00 | 0.00 | 0.00 | 0.00 | 0.00 | 357.00 | 0.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,857.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 857.00 | 0.00 |
| 722200 Participant Support | 7,900.00 | 13,400.00 | 0.00 | 13,400.00 | 0.00 | (5,500.00) | 0.00 |
| *Total: Participant Support | 7,900.00 | 13,400.00 | 0.00 | 13,400.00 | 0.00 | (5,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 18,182.00 | 17,798.85 | 0.00 | 17,798.85 | 0.00 | 383.15 | 0.00 |
| 760300 F&A Expenditures | 1,818.00 | 1,779.89 | 0.00 | 1,779.89 | 0.00 | 38.11 | 0.00 |
| *Total: Indirect Costs | 1,818.00 | 1,779.89 | 0.00 | 1,779.89 | 0.00 | 38.11 | 0.00 |
| **Total Indirect Cost Expenditures | 1,818.00 | 1,779.89 | 0.00 | 1,779.89 | 0.00 | 38.11 | 0.00 |
| ***Total Expenditures | 20,000.00 | 19,578.74 | 0.00 | 19,578.74 | 0.00 | 421.26 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 19,578.74 | 0.00 | 19,578.74 | 0.00 | (19,578.74) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 19,578.74 | 0.00 | 19,578.74 | 0.00 | (19,578.74) | 0.00 |
| ***Total Revenue | 0.00 | 19,578.74 | 0.00 | 19,578.74 | 0.00 | (19,578.74) | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N190 - SEED Teacher Leadership Development
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Closing - Manual Process
FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
Sponsor:
Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 12/17/2020 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Closing - Manual Process
 FMGR: Walker, Brian F

Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 12/17/2020 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PAEDWB - Education grant - Walker B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 25,950.00 | 25,950.00 | 0.00 | 25,950.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 25,950.00 | 25,950.00 | 0.00 | 25,950.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 25,950.00 | 25,950.00 | 0.00 | 25,950.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 2,335.00 | 2,335.00 | 0.00 | 2,335.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 2,335.00 | 2,335.00 | 0.00 | 2,335.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,335.00 | 2,335.00 | 0.00 | 2,335.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 28,285.00 | 28,285.00 | 0.00 | 28,285.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 28,285.00 | 0.00 | 28,285.00 | 0.00 | (28,285.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 28,285.00 | 0.00 | 28,285.00 | 0.00 | (28,285.00) | 0.00 |
| ***Total Revenue | 0.00 | 28,285.00 | 0.00 | 28,285.00 | 0.00 | (28,285.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 10,000.00 | 10,001.00 | 0.00 | 10,001.00 | 0.00 | (1.00) | 0.00 |
| *Total: Tuition | 10,000.00 | 10,001.00 | 0.00 | 10,001.00 | 0.00 | (1.00) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,001.00 | 0.00 | 10,001.00 | 0.00 | (1.00) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,001.00 | 0.00 | 10,001.00 | 0.00 | (1.00) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 10,001.00 | 0.00 | 10,001.00 | 0.00 | (10,001.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,001.00 | 0.00 | 10,001.00 | 0.00 | (10,001.00) | 0.00 |
| ***Total Revenue | 0.00 | 10,001.00 | 0.00 | 10,001.00 | 0.00 | (10,001.00) | 0.00 |

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Inactive
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 7,600.00 | 6,890.00 | 0.00 | 6,890.00 | 0.00 | 710.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 317.38 | 0.00 | 317.38 | 0.00 | (317.38) | 0.00 |
| *Total: Personnel | 7,600.00 | 7,207.38 | 0.00 | 7,207.38 | 0.00 | 392.62 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 25.07 | 0.00 | 25.07 | 0.00 | (25.07) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 676.40 | 594.81 | 0.00 | 594.81 | 0.00 | 81.59 | 0.00 |
| *Total: Fringe Benefits | 676.40 | 619.88 | 0.00 | 619.88 | 0.00 | 56.52 | 0.00 |
| 710000 In-State Travel | 0.00 | 995.42 | 0.00 | 995.42 | 0.00 | (995.42) | 0.00 |
| 710300 Conference Registration Fees | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 |
| *Total: Travel | 750.00 | 995.42 | 0.00 | 995.42 | 0.00 | (245.42) | 0.00 |
| 711100 Supplies-General | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 711160 Supplies-Books | 300.00 | 141.50 | 0.00 | 141.50 | 0.00 | 158.50 | 0.00 |
| 713005 Printing & Copying-Campus | 296.96 | 0.00 | 0.00 | 0.00 | 0.00 | 296.96 | 0.00 |
| 717200 Other Professional Services-General | 2,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,940.00 | 0.00 |
| *Total: Supplies | 3,936.96 | 141.50 | 0.00 | 141.50 | 0.00 | 3,795.46 | 0.00 |
| 722300 Other Financial Aid | 5,200.00 | 2,931.48 | 0.00 | 2,931.48 | 0.00 | 2,268.52 | 0.00 |
| *Total: Tuition | 5,200.00 | 2,931.48 | 0.00 | 2,931.48 | 0.00 | 2,268.52 | 0.00 |
| 722200 Participant Support | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| *Total: Participant Support | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| 760000 Internal Allocations | 0.00 | 675.00 | 0.00 | 675.00 | 0.00 | (675.00) | 0.00 |
| *Total: Other | 0.00 | 675.00 | 0.00 | 675.00 | 0.00 | (675.00) | 0.00 |
| **Total Direct Cost Expenditures | 18,163.36 | 13,370.66 | 0.00 | 13,370.66 | 0.00 | 4,792.70 | 0.00 |
| 760300 F&A Expenditures | 1,836.64 | 1,337.05 | 0.00 | 1,337.05 | 0.00 | 499.59 | 0.00 |
| *Total: Indirect Costs | 1,836.64 | 1,337.05 | 0.00 | 1,337.05 | 0.00 | 499.59 | 0.00 |
| **Total Indirect Cost Expenditures | 1,836.64 | 1,337.05 | 0.00 | 1,337.05 | 0.00 | 499.59 | 0.00 |
| ***Total Expenditures | 20,000.00 | 14,707.71 | 0.00 | 14,707.71 | 0.00 | 5,292.29 | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 04/20/2022 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 14,707.71 | 0.00 | 14,707.71 | 0.00 | (14,707.71) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 14,707.71 | 0.00 | 14,707.71 | 0.00 | (14,707.71) | 0.00 |
| ***Total Revenue | 0.00 | 14,707.71 | 0.00 | 14,707.71 | 0.00 | (14,707.71) | 0.00 |

Grant: 64N194 - Passing Through; The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,200.00 | 3,868.29 | 0.00 | 3,868.29 | 0.00 | 331.71 | 0.00 |
| *Total: Personnel | 4,200.00 | 3,868.29 | 0.00 | 3,868.29 | 0.00 | 331.71 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 342.11 | 0.00 | 342.11 | 0.00 | (342.11) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 342.11 | 0.00 | 342.11 | 0.00 | (342.11) | 0.00 |
| 711100 Supplies-General | 0.00 | 2,593.49 | 0.00 | 2,593.49 | 0.00 | (2,593.49) | 0.00 |
| 713005 Printing & Copying-Campus | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 294.00 | 0.00 | 294.00 | 0.00 | (294.00) | 0.00 |
| 715040 Non-Cap Equip-Audio Visual | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 717200 Other Professional Services-General | 4,800.00 | 3,300.00 | 0.00 | 3,300.00 | 0.00 | 1,500.00 | 0.00 |
| *Total: Supplies | 6,200.00 | 6,187.49 | 0.00 | 6,187.49 | 0.00 | 12.51 | 0.00 |
| **Total Direct Cost Expenditures | 10,400.00 | 10,397.89 | 0.00 | 10,397.89 | 0.00 | 2.11 | 0.00 |
| ***Total Expenditures | 10,400.00 | 10,397.89 | 0.00 | 10,397.89 | 0.00 | 2.11 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 10,397.89 | 0.00 | 10,397.89 | 0.00 | (10,397.89) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,397.89 | 0.00 | 10,397.89 | 0.00 | (10,397.89) | 0.00 |
| ***Total Revenue | 0.00 | 10,397.89 | 0.00 | 10,397.89 | 0.00 | (10,397.89) | 0.00 |

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 33,120.00 | 37,855.37 | 0.00 | 37,855.37 | 0.00 | (4,735.37) | 0.00 |
| *Total: Personnel | 33,120.00 | 37,855.37 | 0.00 | 37,855.37 | 0.00 | (4,735.37) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,948.00 | 3,055.87 | 0.00 | 3,055.87 | 0.00 | (107.87) | 0.00 |
| *Total: Fringe Benefits | 2,948.00 | 3,055.87 | 0.00 | 3,055.87 | 0.00 | (107.87) | 0.00 |
| 710000 In-State Travel | 3,250.00 | 3,244.96 | 0.00 | 3,244.96 | 0.00 | 5.04 | 0.00 |
| 710100 Out-of-State Travel | 3,250.00 | 6,952.94 | 0.00 | 6,952.94 | 0.00 | (3,702.94) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 5,654.00 | 0.00 | 5,654.00 | 0.00 | (5,654.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 15,293.00 | 8,266.36 | 0.00 | 8,266.36 | 0.00 | 7,026.64 | 0.00 |
| *Total: Travel | 21,793.00 | 24,118.26 | 0.00 | 24,118.26 | 0.00 | (2,325.26) | 0.00 |
| 711100 Supplies-General | 500.00 | 11,865.40 | 0.00 | 11,865.40 | 0.00 | (11,365.40) | 0.00 |
| 711124 Supplies-Instructional & Program | 53,000.00 | 50,740.03 | 0.00 | 50,740.03 | 0.00 | 2,259.97 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 107.50 | 0.00 | 107.50 | 0.00 | (107.50) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 77.43 | 0.00 | 77.43 | 0.00 | (77.43) | 0.00 |
| 714000 Postage-General | 0.00 | 223.59 | 0.00 | 223.59 | 0.00 | (223.59) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 360.27 | 0.00 | 360.27 | 0.00 | (360.27) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 5,700.00 | 3,082.31 | 0.00 | 3,082.31 | 0.00 | 2,617.69 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 390.00 | 0.00 | 390.00 | 0.00 | (390.00) | 0.00 |
| *Total: Supplies | 59,200.00 | 66,861.53 | 0.00 | 66,861.53 | 0.00 | (7,661.53) | 0.00 |
| 722300 Other Financial Aid | 28,420.00 | 14,775.00 | 0.00 | 14,775.00 | 0.00 | 13,645.00 | 0.00 |
| *Total: Tuition | 28,420.00 | 14,775.00 | 0.00 | 14,775.00 | 0.00 | 13,645.00 | 0.00 |
| **Total Direct Cost Expenditures | 145,481.00 | 146,666.03 | 0.00 | 146,666.03 | 0.00 | (1,185.03) | 0.00 |
| 760300 F&A Expenditures | 12,036.00 | 9,947.49 | 0.00 | 9,947.49 | 0.00 | 2,088.51 | 0.00 |
| *Total: Indirect Costs | 12,036.00 | 9,947.49 | 0.00 | 9,947.49 | 0.00 | 2,088.51 | 0.00 |
| **Total Indirect Cost Expenditures | 12,036.00 | 9,947.49 | 0.00 | 9,947.49 | 0.00 | 2,088.51 | 0.00 |
| ***Total Expenditures | 157,517.00 | 156,613.52 | 0.00 | 156,613.52 | 0.00 | 903.48 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 156,613.52 | 0.00 | 156,613.52 | 0.00 | (156,613.52) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 05/12/2021 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 156,613.52 | 0.00 | 156,613.52 | 0.00 | (156,613.52) | 0.00 |
| ***Total Revenue | 0.00 | 156,613.52 | 0.00 | 156,613.52 | 0.00 | (156,613.52) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 05/12/2021 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 451.55 | 0.00 | 451.55 | 0.00 | (451.55) | 0.00 |
| *Total: Personnel | 500.00 | 451.55 | 0.00 | 451.55 | 0.00 | 48.45 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 35.66 | 0.00 | 35.66 | 0.00 | (35.66) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 35.66 | 0.00 | 35.66 | 0.00 | (35.66) | 0.00 |
| 710400 Student or Non-Emp Travel | 200.00 | 428.45 | 0.00 | 428.45 | 0.00 | (228.45) | 0.00 |
| *Total: Travel | 200.00 | 428.45 | 0.00 | 428.45 | 0.00 | (228.45) | 0.00 |
| 711200 Research Supplies | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 84.35 | 0.00 | 84.35 | 0.00 | (84.35) | 0.00 |
| *Total: Supplies | 300.00 | 84.35 | 0.00 | 84.35 | 0.00 | 215.65 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (0.01) | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (0.01) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | 0.00 |
| ***Total Revenue | 0.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | 0.00 |

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 20,663.00 | 18,937.83 | 0.00 | 18,937.83 | 0.00 | 1,725.17 | 0.00 |
| *Total: Personnel | 20,663.00 | 18,937.83 | 0.00 | 18,937.83 | 0.00 | 1,725.17 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,839.00 | 1,465.43 | 0.00 | 1,465.43 | 0.00 | 373.57 | 0.00 |
| *Total: Fringe Benefits | 1,839.00 | 1,465.43 | 0.00 | 1,465.43 | 0.00 | 373.57 | 0.00 |
| 710000 In-State Travel | 2,700.00 | 2,351.72 | 0.00 | 2,351.72 | 0.00 | 348.28 | 0.00 |
| 710100 Out-of-State Travel | 4,000.00 | 5,999.08 | 0.00 | 5,999.08 | 0.00 | (1,999.08) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 10,205.00 | 0.00 | 10,205.00 | 0.00 | (10,205.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 29,153.00 | 16,120.10 | 0.00 | 16,120.10 | 0.00 | 13,032.90 | 0.00 |
| *Total: Travel | 35,853.00 | 34,675.90 | 0.00 | 34,675.90 | 0.00 | 1,177.10 | 0.00 |
| 740000 Cap Equipment | 0.00 | 36,600.00 | 0.00 | 36,600.00 | 0.00 | (36,600.00) | 0.00 |
| *Total: Equipment | 0.00 | 36,600.00 | 0.00 | 36,600.00 | 0.00 | (36,600.00) | 0.00 |
| 711100 Supplies-General | 500.00 | 300.02 | 0.00 | 300.02 | 0.00 | 199.98 | 0.00 |
| 711124 Supplies-Instructional & Program | 35,520.00 | 10,340.04 | 0.00 | 10,340.04 | 0.00 | 25,179.96 | 0.00 |
| 711134 Supplies-Employee Awards | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 13.72 | 0.00 | 13.72 | 0.00 | (13.72) | 0.00 |
| 714000 Postage-General | 0.00 | 393.12 | 0.00 | 393.12 | 0.00 | (393.12) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715027 Noncap equip - NH grants \$100-\$4999 | 0.00 | 39,245.93 | 0.00 | 39,245.93 | 0.00 | (39,245.93) | 0.00 |
| 717200 Other Professional Services-General | 6,620.00 | 264.00 | 0.00 | 264.00 | 0.00 | 6,356.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 6,750.00 | 5,121.11 | 0.00 | 5,121.11 | 0.00 | 1,628.89 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 260.00 | 0.00 | 260.00 | 0.00 | (260.00) | 0.00 |
| 71C000 Awards to Non-Employee-Students | 0.00 | 17.97 | 0.00 | 17.97 | 0.00 | (17.97) | 0.00 |
| *Total: Supplies | 55,390.00 | 55,955.91 | 0.00 | 55,955.91 | 0.00 | (565.91) | 0.00 |
| 722300 Other Financial Aid | 33,481.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 31,081.00 | 0.00 |
| *Total: Tuition | 33,481.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 31,081.00 | 0.00 |
| **Total Direct Cost Expenditures | 147,226.00 | 150,035.07 | 0.00 | 150,035.07 | 0.00 | (2,809.07) | 0.00 |
| 760300 F&A Expenditures | 11,774.00 | 11,103.48 | 0.00 | 11,103.48 | 0.00 | 670.52 | 0.00 |
| *Total: Indirect Costs | 11,774.00 | 11,103.48 | 0.00 | 11,103.48 | 0.00 | 670.52 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 05/12/2021 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| **Total Indirect Cost Expenditures | 11,774.00 | 11,103.48 | 0.00 | 11,103.48 | 0.00 | 670.52 | 0.00 |
| ***Total Expenditures | 159,000.00 | 161,138.55 | 0.00 | 161,138.55 | 0.00 | (2,138.55) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 161,138.55 | 0.00 | 161,138.55 | 0.00 | (161,138.55) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 161,138.55 | 0.00 | 161,138.55 | 0.00 | (161,138.55) | 0.00 |
| ***Total Revenue | 0.00 | 161,138.55 | 0.00 | 161,138.55 | 0.00 | (161,138.55) | 0.00 |

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER DATED 6/27/13 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,607.70 | 2,601.90 | 0.00 | 2,601.90 | 0.00 | 5.80 | 0.00 |
| *Total: Personnel | 2,607.70 | 2,601.90 | 0.00 | 2,601.90 | 0.00 | 5.80 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 213.66 | 205.55 | 0.00 | 205.55 | 0.00 | 8.11 | 0.00 |
| *Total: Fringe Benefits | 213.66 | 205.55 | 0.00 | 205.55 | 0.00 | 8.11 | 0.00 |
| **Total Direct Cost Expenditures | 2,821.36 | 2,807.45 | 0.00 | 2,807.45 | 0.00 | 13.91 | 0.00 |
| 760300 F&A Expenditures | 225.70 | 224.59 | 0.00 | 224.59 | 0.00 | 1.11 | 0.00 |
| *Total: Indirect Costs | 225.70 | 224.59 | 0.00 | 224.59 | 0.00 | 1.11 | 0.00 |
| **Total Indirect Cost Expenditures | 225.70 | 224.59 | 0.00 | 224.59 | 0.00 | 1.11 | 0.00 |
| ***Total Expenditures | 3,047.06 | 3,032.04 | 0.00 | 3,032.04 | 0.00 | 15.02 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 3,032.04 | 0.00 | 3,032.04 | 0.00 | (3,032.04) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,032.04 | 0.00 | 3,032.04 | 0.00 | (3,032.04) | 0.00 |
| ***Total Revenue | 0.00 | 3,032.04 | 0.00 | 3,032.04 | 0.00 | (3,032.04) | 0.00 |

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 Sponsor ID: AWARD CONTRACT, PIF CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 5,162.00 | 4,981.57 | 0.00 | 4,981.57 | 0.00 | 180.43 | 0.00 |
| 61CPEX | Part Time Salary | 9,674.00 | 10,683.94 | 0.00 | 10,683.94 | 0.00 | (1,009.94) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 475.95 | 0.00 | 475.95 | 0.00 | (475.95) | 0.00 |
| *Total: Personnel | | 14,836.00 | 16,141.46 | 0.00 | 16,141.46 | 0.00 | (1,305.46) | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 39.98 | 0.00 | 39.98 | 0.00 | (39.98) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,205.00 | 2,103.80 | 0.00 | 2,103.80 | 0.00 | 101.20 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 752.00 | 864.71 | 0.00 | 864.71 | 0.00 | (112.71) | 0.00 |
| *Total: Fringe Benefits | | 2,957.00 | 3,008.49 | 0.00 | 3,008.49 | 0.00 | (51.49) | 0.00 |
| 710100 | Out-of-State Travel | 1,207.00 | 740.83 | 0.00 | 740.83 | 0.00 | 466.17 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 32.80 | 0.00 | 32.80 | 0.00 | (32.80) | 0.00 |
| *Total: Travel | | 1,207.00 | 773.63 | 0.00 | 773.63 | 0.00 | 433.37 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 71.62 | 0.00 | 71.62 | 0.00 | (71.62) | 0.00 |
| *Total: Supplies | | 0.00 | 71.62 | 0.00 | 71.62 | 0.00 | (71.62) | 0.00 |
| 722300 | Other Financial Aid | 10,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| *Total: Tuition | | 10,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: Participant Support | | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| **Total Direct Cost Expenditures | | 29,000.00 | 34,995.20 | 0.00 | 34,995.20 | 0.00 | (5,995.20) | 0.00 |
| ***Total Expenditures | | 29,000.00 | 34,995.20 | 0.00 | 34,995.20 | 0.00 | (5,995.20) | 0.00 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 34,995.20 | 0.00 | 34,995.20 | 0.00 | (34,995.20) | 0.00 |
| *Total: Sponsored Programs | | 0.00 | 34,995.20 | 0.00 | 34,995.20 | 0.00 | (34,995.20) | 0.00 |
| ***Total Revenue | | 0.00 | 34,995.20 | 0.00 | 34,995.20 | 0.00 | (34,995.20) | 0.00 |

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 10,810.45 | 0.00 | 10,810.45 | 0.00 | (10,810.45) | 0.00 |
| 611F80 | Faculty NTT Instructional | 21,883.00 | 13,304.78 | 0.00 | 13,304.78 | 0.00 | 8,578.22 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 2,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,649.00 | 0.00 |
| 615F10 | PAT | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 61CPEX | Part Time Salary | 10,293.00 | 11,067.16 | 0.00 | 11,067.16 | 0.00 | (774.16) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 9,234.64 | 0.00 | 9,234.64 | 0.00 | (9,234.64) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 4,191.60 | 0.00 | 4,191.60 | 0.00 | (4,191.60) | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 5,888.04 | 0.00 | 5,888.04 | 0.00 | (5,888.04) | 0.00 |
| *Total: Personnel | | 40,825.00 | 54,496.67 | 0.00 | 54,496.67 | 0.00 | (13,671.67) | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 805.75 | 0.00 | 805.75 | 0.00 | (805.75) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,624.00 | 9,979.42 | 0.00 | 9,979.42 | 0.00 | 1,644.58 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 574.00 | 1,572.15 | 0.00 | 1,572.15 | 0.00 | (998.15) | 0.00 |
| *Total: Fringe Benefits | | 12,198.00 | 12,357.32 | 0.00 | 12,357.32 | 0.00 | (159.32) | 0.00 |
| 710000 | In-State Travel | 5,505.00 | 4,799.88 | 0.00 | 4,799.88 | 0.00 | 705.12 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 417.96 | 0.00 | 417.96 | 0.00 | (417.96) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 408.14 | 0.00 | 408.14 | 0.00 | (408.14) | 0.00 |
| 710400 | Student or Non-Emp Travel | 3,000.00 | 486.82 | 0.00 | 486.82 | 0.00 | 2,513.18 | 0.00 |
| *Total: Travel | | 8,505.00 | 6,112.80 | 0.00 | 6,112.80 | 0.00 | 2,392.20 | 0.00 |
| 711100 | Supplies-General | 0.00 | 530.79 | 0.00 | 530.79 | 0.00 | (530.79) | 0.00 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 11.99 | 0.00 | 11.99 | 0.00 | (11.99) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 713000 | Printing & Copying-General | 2,000.00 | 395.93 | 0.00 | 395.93 | 0.00 | 1,604.07 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 15.84 | 0.00 | 15.84 | 0.00 | (15.84) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 717200 | Other Professional Services-General | 15,382.00 | 12,508.60 | 0.00 | 12,508.60 | 0.00 | 2,873.40 | 0.00 |
| 717234 | Oth Prof Ser-Production Services | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | (550.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 625.94 | 0.00 | 625.94 | 0.00 | 374.06 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 30.64 | 0.00 | 30.64 | 0.00 | (30.64) | 0.00 |
| *Total: Supplies | | 30,382.00 | 14,759.73 | 0.00 | 14,759.73 | 0.00 | 15,622.27 | 0.00 |
| 730000 | Subcontracts | 0.00 | 3,317.99 | 0.00 | 3,317.99 | 0.00 | (3,317.99) | 0.00 |
| *Total: Contractual | | 0.00 | 3,317.99 | 0.00 | 3,317.99 | 0.00 | (3,317.99) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Closing - Manual Process
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| **Total Direct Cost Expenditures | 91,910.00 | 91,044.51 | 0.00 | 91,044.51 | 0.00 | 865.49 | 0.00 |
| 760300 F&A Expenditures | 9,090.00 | 9,104.26 | 0.00 | 9,104.26 | 0.00 | (14.26) | 0.00 |
| *Total: Indirect Costs | 9,090.00 | 9,104.26 | 0.00 | 9,104.26 | 0.00 | (14.26) | 0.00 |
| **Total Indirect Cost Expenditures | 9,090.00 | 9,104.26 | 0.00 | 9,104.26 | 0.00 | (14.26) | 0.00 |
| ***Total Expenditures | 101,000.00 | 100,148.77 | 0.00 | 100,148.77 | 0.00 | 851.23 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 100,148.77 | 0.00 | 100,148.77 | 0.00 | (100,148.77) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 100,148.77 | 0.00 | 100,148.77 | 0.00 | (100,148.77) | 0.00 |
| ***Total Revenue | 0.00 | 100,148.77 | 0.00 | 100,148.77 | 0.00 | (100,148.77) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Closing - Manual Process
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 239.44 | 0.00 | 239.44 | 0.00 | (239.44) | 0.00 |
| *Total: Travel | 0.00 | 239.44 | 0.00 | 239.44 | 0.00 | (239.44) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 239.44 | 0.00 | 239.44 | 0.00 | (239.44) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 23.95 | 0.00 | 23.95 | 0.00 | (23.95) | 0.00 |
| *Total: Indirect Costs | 0.00 | 23.95 | 0.00 | 23.95 | 0.00 | (23.95) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 23.95 | 0.00 | 23.95 | 0.00 | (23.95) | 0.00 |
| ***Total Expenditures | 0.00 | 263.39 | 0.00 | 263.39 | 0.00 | (263.39) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 263.39 | 0.00 | 263.39 | 0.00 | (263.39) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 263.39 | 0.00 | 263.39 | 0.00 | (263.39) | 0.00 |
| ***Total Revenue | 0.00 | 263.39 | 0.00 | 263.39 | 0.00 | (263.39) | 0.00 |

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 52,611.00 | 53,611.79 | 0.00 | 53,611.79 | 0.00 | (1,000.79) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,140.00 | 0.00 | 4,140.00 | 0.00 | (4,140.00) | 0.00 |
| *Total: Personnel | 52,611.00 | 57,751.79 | 0.00 | 57,751.79 | 0.00 | (5,140.79) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,730.00 | 21,257.52 | 0.00 | 21,257.52 | 0.00 | (11,527.52) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 12,659.00 | 327.07 | 0.00 | 327.07 | 0.00 | 12,331.93 | 0.00 |
| *Total: Fringe Benefits | 22,389.00 | 21,584.59 | 0.00 | 21,584.59 | 0.00 | 804.41 | 0.00 |
| **Total Direct Cost Expenditures | 75,000.00 | 79,336.38 | 0.00 | 79,336.38 | 0.00 | (4,336.38) | 0.00 |
| ***Total Expenditures | 75,000.00 | 79,336.38 | 0.00 | 79,336.38 | 0.00 | (4,336.38) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 79,336.38 | 0.00 | 79,336.38 | 0.00 | (79,336.38) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 79,336.38 | 0.00 | 79,336.38 | 0.00 | (79,336.38) | 0.00 |
| ***Total Revenue | 0.00 | 79,336.38 | 0.00 | 79,336.38 | 0.00 | (79,336.38) | 0.00 |

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 7,100.00 | 7,100.00 | 0.00 | 4,750.00 | 0.00 | 2,350.00 | 2,350.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,240.00 | 0.00 | (3,240.00) | (3,240.00) |
| *Total: Personnel | 7,100.00 | 7,100.00 | 0.00 | 7,990.00 | 0.00 | (890.00) | (890.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 249.48 | 0.00 | (249.48) | (249.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 666.00 | 666.00 | 0.00 | 373.04 | 0.00 | 292.96 | 292.96 |
| *Total: Fringe Benefits | 666.00 | 666.00 | 0.00 | 622.52 | 0.00 | 43.48 | 43.48 |
| 711100 Supplies-General | 684.00 | 684.00 | 0.00 | 2,270.98 | 0.00 | (1,586.98) | (1,586.98) |
| 711112 Supplies-Costumes & Makeup | 1,250.00 | 1,250.00 | 0.00 | 620.53 | 0.00 | 629.47 | 629.47 |
| 711118 Supplies-Props | 0.00 | 0.00 | 0.00 | 51.95 | 0.00 | (51.95) | (51.95) |
| 711120 Supplies-Sets, Scene Shop & Paint | 4,800.00 | 4,800.00 | 0.00 | 2,787.55 | 0.00 | 2,012.45 | 2,012.45 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 371.00 | 0.00 | (371.00) | (371.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 285.47 | 0.00 | (285.47) | (285.47) |
| 71C100 Advertising (Non-Employment) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 7,234.00 | 7,234.00 | 0.00 | 6,387.48 | 0.00 | 846.52 | 846.52 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (201.60) | 0.00 | 0.00 | 0.00 | 0.00 | (201.60) |
| *Total: Personnel | 0.00 | (201.60) | 0.00 | 0.00 | 0.00 | 0.00 | (201.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (93.34) | 0.00 | 0.00 | 0.00 | 0.00 | (93.34) |
| *Total: Fringe Benefits | 0.00 | (93.34) | 0.00 | 0.00 | 0.00 | 0.00 | (93.34) |
| **Total Direct Cost Expenditures | 0.00 | (294.94) | 0.00 | 0.00 | 0.00 | 0.00 | (294.94) |
| ***Total Expenditures | 0.00 | (294.94) | 0.00 | 0.00 | 0.00 | 0.00 | (294.94) |

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Closing - Manual Process
 FMGR: Birch, Megan L

Type: Grant

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 3,000.00 | 3,057.81 | 0.00 | 3,057.81 | 0.00 | (57.81) | 0.00 |
| *Total: Travel | 3,000.00 | 3,057.81 | 0.00 | 3,057.81 | 0.00 | (57.81) | 0.00 |
| **Total Direct Cost Expenditures | 3,000.00 | 3,057.81 | 0.00 | 3,057.81 | 0.00 | (57.81) | 0.00 |
| 760300 F&A Expenditures | 300.00 | 305.78 | 0.00 | 305.78 | 0.00 | (5.78) | 0.00 |
| *Total: Indirect Costs | 300.00 | 305.78 | 0.00 | 305.78 | 0.00 | (5.78) | 0.00 |
| **Total Indirect Cost Expenditures | 300.00 | 305.78 | 0.00 | 305.78 | 0.00 | (5.78) | 0.00 |
| ***Total Expenditures | 3,300.00 | 3,363.59 | 0.00 | 3,363.59 | 0.00 | (63.59) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 3,363.59 | 0.00 | 3,363.59 | 0.00 | (3,363.59) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,363.59 | 0.00 | 3,363.59 | 0.00 | (3,363.59) | 0.00 |
| ***Total Revenue | 0.00 | 3,363.59 | 0.00 | 3,363.59 | 0.00 | (3,363.59) | 0.00 |

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (100.00) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Closing - Manual Process
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD LETTER 12.18.13
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17
 CFDA #: NONE

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 61CPEX Part Time Salary | 10,204.00 | 4,852.04 | 0.00 | 4,852.04 | 0.00 | 5,351.96 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 3,927.60 | 0.00 | 3,927.60 | 0.00 | (3,927.60) | 0.00 |
| *Total: Personnel | 10,204.00 | 13,779.64 | 0.00 | 13,779.64 | 0.00 | (3,575.64) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 329.92 | 0.00 | 329.92 | 0.00 | (329.92) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 852.00 | 799.41 | 0.00 | 799.41 | 0.00 | 52.59 | 0.00 |
| *Total: Fringe Benefits | 852.00 | 1,129.33 | 0.00 | 1,129.33 | 0.00 | (277.33) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 995.00 | 0.00 | 995.00 | 0.00 | (995.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 387.50 | 0.00 | 387.50 | 0.00 | (387.50) | 0.00 |
| *Total: Travel | 0.00 | 1,382.50 | 0.00 | 1,382.50 | 0.00 | (1,382.50) | 0.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 489.37 | 0.00 | 489.37 | 0.00 | (489.37) | 0.00 |
| 717200 Other Professional Services-General | 4,492.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,492.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 2,603.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (547.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 189.06 | 0.00 | 189.06 | 0.00 | (189.06) | 0.00 |
| 71C100 Advertising (Non-Employment) | 4,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,134.00 | 0.00 |
| *Total: Supplies | 11,229.00 | 5,928.43 | 0.00 | 5,928.43 | 0.00 | 5,300.57 | 0.00 |
| **Total Direct Cost Expenditures | 22,285.00 | 22,219.90 | 0.00 | 22,219.90 | 0.00 | 65.10 | 0.00 |
| 760300 F&A Expenditures | 2,115.00 | 2,222.00 | 0.00 | 2,222.00 | 0.00 | (107.00) | 0.00 |
| *Total: Indirect Costs | 2,115.00 | 2,222.00 | 0.00 | 2,222.00 | 0.00 | (107.00) | 0.00 |
| **Total Indirect Cost Expenditures | 2,115.00 | 2,222.00 | 0.00 | 2,222.00 | 0.00 | (107.00) | 0.00 |
| ***Total Expenditures | 24,400.00 | 24,441.90 | 0.00 | 24,441.90 | 0.00 | (41.90) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 24,441.90 | 0.00 | 24,441.90 | 0.00 | (24,441.90) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 24,441.90 | 0.00 | 24,441.90 | 0.00 | (24,441.90) | 0.00 |
| ***Total Revenue | 0.00 | 24,441.90 | 0.00 | 24,441.90 | 0.00 | (24,441.90) | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Closing - Manual Process

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: AWARD LETTER
12.18.13
Resp Org: PAHPMB
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

Fund Information

Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/4/14
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| *Total: Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711160 Supplies-Books | 1,000.00 | 1,000.00 | 0.00 | 95.04 | 0.00 | 904.96 | 904.96 |
| 713000 Printing & Copying-General | 1,113.00 | 1,113.00 | 0.00 | 0.00 | 0.00 | 1,113.00 | 1,113.00 |
| 717200 Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 795.00 | 0.00 | 705.00 | 705.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: Supplies | 5,913.00 | 5,913.00 | 0.00 | 890.04 | 0.00 | 5,022.96 | 5,022.96 |
| **Total Direct Cost Expenditures | 6,363.00 | 6,363.00 | 0.00 | 890.04 | 0.00 | 5,472.96 | 5,472.96 |
| 760300 F&A Expenditures | 637.00 | 637.00 | 0.00 | 89.00 | 0.00 | 548.00 | 548.00 |
| *Total: Indirect Costs | 637.00 | 637.00 | 0.00 | 89.00 | 0.00 | 548.00 | 548.00 |
| **Total Indirect Cost Expenditures | 637.00 | 637.00 | 0.00 | 89.00 | 0.00 | 548.00 | 548.00 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 979.04 | 0.00 | 6,020.96 | 6,020.96 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 979.04 | 0.00 | (979.04) | (979.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 979.04 | 0.00 | (979.04) | (979.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 979.04 | 0.00 | (979.04) | (979.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Closing - Manual Process
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------------------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 04/20/2022 | IDC Basis Code: | TDC |
| Sponsor ID: | AMEND3B 02-NH01-SEED2012 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PAENPM | CFDA #: | 84.367 | Expend End Date: | IDC Dist From Code: PSCDST 10 |
| FRAGRNT Start/End Date: | 5/1/14 - 8/31/16 | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 92.40 | 92.40 | 0.00 | 92.40 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 92.40 | 92.40 | 0.00 | 92.40 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 27.72 | 0.00 | 27.72 | 0.00 | (27.72) | 0.00 |
| 711161 Supplies - Beverages | 0.00 | 33.58 | 0.00 | 33.58 | 0.00 | (33.58) | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 1,206.12 | 0.00 | 1,206.12 | 0.00 | (1,206.12) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 717200 Other Professional Services-General | 1,800.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | (1,000.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,800.00 | 4,197.42 | 0.00 | 4,197.42 | 0.00 | (2,397.42) | 0.00 |
| 722200 Participant Support | 15,089.60 | 10,392.00 | 0.00 | 10,392.00 | 0.00 | 4,697.60 | 0.00 |
| *Total: Participant Support | 15,089.60 | 10,392.00 | 0.00 | 10,392.00 | 0.00 | 4,697.60 | 0.00 |
| 760000 Internal Allocations | 0.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | 0.00 |
| *Total: Other | 0.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | 0.00 |
| **Total Direct Cost Expenditures | 18,182.00 | 18,181.82 | 0.00 | 18,181.82 | 0.00 | 0.18 | 0.00 |
| 760300 F&A Expenditures | 1,818.00 | 1,818.17 | 0.00 | 1,818.17 | 0.00 | (0.17) | 0.00 |
| *Total: Indirect Costs | 1,818.00 | 1,818.17 | 0.00 | 1,818.17 | 0.00 | (0.17) | 0.00 |
| **Total Indirect Cost Expenditures | 1,818.00 | 1,818.17 | 0.00 | 1,818.17 | 0.00 | (0.17) | 0.00 |
| ***Total Expenditures | 20,000.00 | 19,999.99 | 0.00 | 19,999.99 | 0.00 | 0.01 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 19,999.99 | 0.00 | 19,999.99 | 0.00 | (19,999.99) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 19,999.99 | 0.00 | 19,999.99 | 0.00 | (19,999.99) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Inactive
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

| | | | | | |
|--------------------------------|------------|--|--------|---------------------|-------|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Sefa Classification | OTHER |
| Effective Date: | 04/20/2022 | IDC Basis Code: | TDC | | |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 19,999.99 | 0.00 | 19,999.99 | 0.00 | (19,999.99) | 0.00 |

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|-------|
| Effective Date: | 04/21/2020 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 | |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,054.85 | 0.00 | (5,054.85) | (5,054.85) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,054.85 | 0.00 | (5,054.85) | (5,054.85) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 389.23 | 0.00 | (389.23) | (389.23) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 389.23 | 0.00 | (389.23) | (389.23) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,444.08 | 0.00 | (5,444.08) | (5,444.08) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 435.52 | 0.00 | (435.52) | (435.52) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 435.52 | 0.00 | (435.52) | (435.52) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 435.52 | 0.00 | (435.52) | (435.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,879.60 | 0.00 | (5,879.60) | (5,879.60) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,879.60 | 0.00 | (5,879.60) | (5,879.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,879.60 | 0.00 | (5,879.60) | (5,879.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,879.60 | 0.00 | (5,879.60) | (5,879.60) |

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 2,641.38 | 0.00 | (2,641.38) | (2,641.38) |
| 61CPEX Part Time Salary | 6,144.00 | 6,144.00 | 0.00 | 6,774.34 | 0.00 | (630.34) | (630.34) |
| *Total: Personnel | 14,444.00 | 14,444.00 | 0.00 | 9,415.72 | 0.00 | 5,028.28 | 5,028.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,196.00 | 3,196.00 | 0.00 | 1,016.93 | 0.00 | 2,179.07 | 2,179.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 473.00 | 473.00 | 0.00 | 525.74 | 0.00 | (52.74) | (52.74) |
| *Total: Fringe Benefits | 3,669.00 | 3,669.00 | 0.00 | 1,542.67 | 0.00 | 2,126.33 | 2,126.33 |
| 711200 Research Supplies | 4,700.00 | 4,700.00 | 0.00 | 541.75 | 0.00 | 4,158.25 | 4,158.25 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 16.73 | 0.00 | (16.73) | (16.73) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| *Total: Supplies | 4,700.00 | 4,700.00 | 0.00 | 953.48 | 0.00 | 3,746.52 | 3,746.52 |
| **Total Direct Cost Expenditures | 22,813.00 | 22,813.00 | 0.00 | 11,911.87 | 0.00 | 10,901.13 | 10,901.13 |
| 760300 F&A Expenditures | 1,811.00 | 1,811.00 | 0.00 | 952.95 | 0.00 | 858.05 | 858.05 |
| *Total: Indirect Costs | 1,811.00 | 1,811.00 | 0.00 | 952.95 | 0.00 | 858.05 | 858.05 |
| **Total Indirect Cost Expenditures | 1,811.00 | 1,811.00 | 0.00 | 952.95 | 0.00 | 858.05 | 858.05 |
| ***Total Expenditures | 24,624.00 | 24,624.00 | 0.00 | 12,864.82 | 0.00 | 11,759.18 | 11,759.18 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,864.82 | 0.00 | (12,864.82) | (12,864.82) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,864.82 | 0.00 | (12,864.82) | (12,864.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,864.82 | 0.00 | (12,864.82) | (12,864.82) |

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

| | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|----------------------|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information | |
| Sponsor: | Appalachian Mountain Club | Effective Date: | 12/17/2020 | |
| Sponsor ID: | MU REC'D | CFDA #: NONE | IDC Basis Code: | TDC |
| Resp Org: | PPRUAB | Term Date: | IDC Rate Code: | 10.00% |
| FRAGRNT Start/End Date: | 4/1/14 - 9/1/15 | Expend End Date: | IDC Dist From Code: | PSCDST 10 |
| | | Rev Account: | 531110 | Fund Type Level 2 P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 998.00 | 0.00 | 998.00 | 0.00 | (998.00) | 0.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 7,680.00 | 5,586.03 | 0.00 | 5,586.03 | 0.00 | 2,093.97 | 0.00 |
| 61SNSH Student Labor | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 |
| *Total: Personnel | 8,480.00 | 6,584.03 | 0.00 | 6,584.03 | 0.00 | 1,895.97 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 384.23 | 0.00 | 384.23 | 0.00 | (384.23) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 678.00 | 430.11 | 0.00 | 430.11 | 0.00 | 247.89 | 0.00 |
| *Total: Fringe Benefits | 678.00 | 814.34 | 0.00 | 814.34 | 0.00 | (136.34) | 0.00 |
| 710000 In-State Travel | 0.00 | 42.64 | 0.00 | 42.64 | 0.00 | (42.64) | 0.00 |
| *Total: Travel | 0.00 | 42.64 | 0.00 | 42.64 | 0.00 | (42.64) | 0.00 |
| 711200 Research Supplies | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: Supplies | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Total Direct Cost Expenditures | 9,158.00 | 7,941.01 | 0.00 | 7,941.01 | 0.00 | 1,216.99 | 0.00 |
| 760300 F&A Expenditures | 916.00 | 794.09 | 0.00 | 794.09 | 0.00 | 121.91 | 0.00 |
| *Total: Indirect Costs | 916.00 | 794.09 | 0.00 | 794.09 | 0.00 | 121.91 | 0.00 |
| **Total Indirect Cost Expenditures | 916.00 | 794.09 | 0.00 | 794.09 | 0.00 | 121.91 | 0.00 |
| ***Total Expenditures | 10,074.00 | 8,735.10 | 0.00 | 8,735.10 | 0.00 | 1,338.90 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 8,735.10 | 0.00 | 8,735.10 | 0.00 | (8,735.10) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 8,735.10 | 0.00 | 8,735.10 | 0.00 | (8,735.10) | 0.00 |
| ***Total Revenue | 0.00 | 8,735.10 | 0.00 | 8,735.10 | 0.00 | (8,735.10) | 0.00 |

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 18,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,090.00 | 0.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 14,903.45 | 0.00 | 14,903.45 | 0.00 | (14,903.45) | 0.00 |
| *Total: Personnel | 18,090.00 | 14,903.45 | 0.00 | 14,903.45 | 0.00 | 3,186.55 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,965.00 | 5,729.57 | 0.00 | 5,729.57 | 0.00 | 1,235.43 | 0.00 |
| *Total: Fringe Benefits | 6,965.00 | 5,729.57 | 0.00 | 5,729.57 | 0.00 | 1,235.43 | 0.00 |
| **Total Direct Cost Expenditures | 25,055.00 | 20,633.02 | 0.00 | 20,633.02 | 0.00 | 4,421.98 | 0.00 |
| 760300 F&A Expenditures | 2,505.00 | 2,063.29 | 0.00 | 2,063.29 | 0.00 | 441.71 | 0.00 |
| *Total: Indirect Costs | 2,505.00 | 2,063.29 | 0.00 | 2,063.29 | 0.00 | 441.71 | 0.00 |
| **Total Indirect Cost Expenditures | 2,505.00 | 2,063.29 | 0.00 | 2,063.29 | 0.00 | 441.71 | 0.00 |
| ***Total Expenditures | 27,560.00 | 22,696.31 | 0.00 | 22,696.31 | 0.00 | 4,863.69 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 22,696.31 | 0.00 | 22,696.31 | 0.00 | (22,696.31) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 22,696.31 | 0.00 | 22,696.31 | 0.00 | (22,696.31) | 0.00 |
| ***Total Revenue | 0.00 | 22,696.31 | 0.00 | 22,696.31 | 0.00 | (22,696.31) | 0.00 |

Grant: 64N216 - Community Forests, Advance Educ
 Fund: 64N216 - Community Forests, Advance Educ

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Other

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: 8/28/14 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 5,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,415.00 | 0.00 |
| *Total: Personnel | 5,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,415.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,085.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,085.00 | 0.00 |
| *Total: Fringe Benefits | 2,085.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,085.00 | 0.00 |
| 710000 In-State Travel | 1,000.00 | 31.16 | 0.00 | 31.16 | 0.00 | 968.84 | 0.00 |
| *Total: Travel | 1,000.00 | 31.16 | 0.00 | 31.16 | 0.00 | 968.84 | 0.00 |
| **Total Direct Cost Expenditures | 8,500.00 | 31.16 | 0.00 | 31.16 | 0.00 | 8,468.84 | 0.00 |
| ***Total Expenditures | 8,500.00 | 31.16 | 0.00 | 31.16 | 0.00 | 8,468.84 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 31.16 | 0.00 | 31.16 | 0.00 | (31.16) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 31.16 | 0.00 | 31.16 | 0.00 | (31.16) | 0.00 |
| ***Total Revenue | 0.00 | 31.16 | 0.00 | 31.16 | 0.00 | (31.16) | 0.00 |

Grant: 64N217 - JSI Climate Change & Public Health
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Closing - Manual Process
 Type: Contract
 FMGR: Sutcliffe, Liane S

PI Name: Bush, Kathleen F
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PACEBK - Ctr for Environment - Bush, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 8,867.00 | 8,867.00 | 0.00 | 0.00 | 0.00 | 8,867.00 | 8,867.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 8,391.60 | 0.00 | (8,391.60) | (8,391.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 8,867.00 | 8,867.00 | 0.00 | 8,391.60 | 0.00 | 475.40 | 475.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,414.00 | 3,414.00 | 0.00 | 3,230.77 | 0.00 | 183.23 | 183.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 3,414.00 | 3,414.00 | 0.00 | 3,230.77 | 0.00 | 183.23 | 183.23 |
| 710000 In-State Travel | 1,566.00 | 1,566.00 | 0.00 | 0.00 | 0.00 | 1,566.00 | 1,566.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 1,566.00 | 1,566.00 | 0.00 | 0.00 | 0.00 | 1,566.00 | 1,566.00 |
| **Total Direct Cost Expenditures | 13,847.00 | 13,847.00 | 0.00 | 11,622.37 | 0.00 | 2,224.63 | 2,224.63 |
| 760300 F&A Expenditures | 5,320.00 | 5,320.00 | 0.00 | 5,034.96 | 0.00 | 285.04 | 285.04 |
| *Total: Indirect Costs | 5,320.00 | 5,320.00 | 0.00 | 5,034.96 | 0.00 | 285.04 | 285.04 |
| **Total Indirect Cost Expenditures | 5,320.00 | 5,320.00 | 0.00 | 5,034.96 | 0.00 | 285.04 | 285.04 |
| ***Total Expenditures | 19,167.00 | 19,167.00 | 0.00 | 16,657.33 | 0.00 | 2,509.67 | 2,509.67 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,657.33 | 0.00 | (16,657.33) | (16,657.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,657.33 | 0.00 | (16,657.33) | (16,657.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,657.33 | 0.00 | (16,657.33) | (16,657.33) |

Grant: 64N218 - Building Vertical Science Literacy
 Fund: 64N218 - Building Vertical Science Literacy

Status: Closing - Manual Process Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,930.00 | 1,930.00 | 0.00 | 2,062.96 | 0.00 | (132.96) | (132.96) |
| *Total: Personnel | 1,930.00 | 1,930.00 | 0.00 | 2,062.96 | 0.00 | (132.96) | (132.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 743.00 | 743.00 | 0.00 | 794.24 | 0.00 | (51.24) | (51.24) |
| *Total: Fringe Benefits | 743.00 | 743.00 | 0.00 | 794.24 | 0.00 | (51.24) | (51.24) |
| 710000 In-State Travel | 300.00 | 300.00 | 0.00 | 238.62 | 0.00 | 61.38 | 61.38 |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 238.62 | 0.00 | 61.38 | 61.38 |
| 711100 Supplies-General | 269.00 | 269.00 | 0.00 | 0.00 | 0.00 | 269.00 | 269.00 |
| *Total: Supplies | 269.00 | 269.00 | 0.00 | 0.00 | 0.00 | 269.00 | 269.00 |
| **Total Direct Cost Expenditures | 3,242.00 | 3,242.00 | 0.00 | 3,095.82 | 0.00 | 146.18 | 146.18 |
| 760300 F&A Expenditures | 258.00 | 258.00 | 0.00 | 247.66 | 0.00 | 10.34 | 10.34 |
| *Total: Indirect Costs | 258.00 | 258.00 | 0.00 | 247.66 | 0.00 | 10.34 | 10.34 |
| **Total Indirect Cost Expenditures | 258.00 | 258.00 | 0.00 | 247.66 | 0.00 | 10.34 | 10.34 |
| ***Total Expenditures | 3,500.00 | 3,500.00 | 0.00 | 3,343.48 | 0.00 | 156.52 | 156.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,343.48 | 0.00 | (3,343.48) | (3,343.48) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,343.48 | 0.00 | (3,343.48) | (3,343.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,343.48 | 0.00 | (3,343.48) | (3,343.48) |

Grant: 64N219 - Transforming Stem Educ, N.Country
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: North Country Education Services
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 611PFC [NSE] Faculty Credit | 0.00 | 5,900.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | 0.00 |
| 613N60 Graduate - PT Lecturer | 1,200.00 | 150.00 | 0.00 | 150.00 | 0.00 | 1,050.00 | 0.00 |
| 61CPEX Part Time Salary | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: Personnel | 3,200.00 | 7,050.00 | 0.00 | 7,050.00 | 0.00 | (3,850.00) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 77.00 | 0.00 | 77.00 | 0.00 | (77.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 246.00 | 489.70 | 0.00 | 489.70 | 0.00 | (243.70) | 0.00 |
| *Total: Fringe Benefits | 246.00 | 566.70 | 0.00 | 566.70 | 0.00 | (320.70) | 0.00 |
| 710000 In-State Travel | 975.00 | 180.40 | 0.00 | 180.40 | 0.00 | 794.60 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 184.91 | 0.00 | 184.91 | 0.00 | (184.91) | 0.00 |
| *Total: Travel | 975.00 | 365.31 | 0.00 | 365.31 | 0.00 | 609.69 | 0.00 |
| 717000 Consulting-General | 0.00 | 1,083.16 | 0.00 | 1,083.16 | 0.00 | (1,083.16) | 0.00 |
| 717200 Other Professional Services-General | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: Supplies | 2,000.00 | 1,083.16 | 0.00 | 1,083.16 | 0.00 | 916.84 | 0.00 |
| **Total Direct Cost Expenditures | 6,421.00 | 9,065.17 | 0.00 | 9,065.17 | 0.00 | (2,644.17) | 0.00 |
| 760300 F&A Expenditures | 321.00 | 453.26 | 0.00 | 453.26 | 0.00 | (132.26) | 0.00 |
| *Total: Indirect Costs | 321.00 | 453.26 | 0.00 | 453.26 | 0.00 | (132.26) | 0.00 |
| **Total Indirect Cost Expenditures | 321.00 | 453.26 | 0.00 | 453.26 | 0.00 | (132.26) | 0.00 |
| ***Total Expenditures | 6,742.00 | 9,518.43 | 0.00 | 9,518.43 | 0.00 | (2,776.43) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 9,518.43 | 0.00 | 9,518.43 | 0.00 | (9,518.43) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 9,518.43 | 0.00 | 9,518.43 | 0.00 | (9,518.43) | 0.00 |
| ***Total Revenue | 0.00 | 9,518.43 | 0.00 | 9,518.43 | 0.00 | (9,518.43) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N220 - FY15 Young Feminists Leadership Con
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Shedd, Meagan K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
 Resp Org: PAEDSM
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Exp End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDSM - Education grant Shedd M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 2,727.00 | 2,170.22 | 0.00 | 2,170.22 | 0.00 | 556.78 | 0.00 |
| *Total: Travel | 2,727.00 | 2,275.22 | 0.00 | 2,275.22 | 0.00 | 451.78 | 0.00 |
| **Total Direct Cost Expenditures | 2,727.00 | 2,275.22 | 0.00 | 2,275.22 | 0.00 | 451.78 | 0.00 |
| 760300 F&A Expenditures | 273.00 | 204.77 | 0.00 | 204.77 | 0.00 | 68.23 | 0.00 |
| *Total: Indirect Costs | 273.00 | 204.77 | 0.00 | 204.77 | 0.00 | 68.23 | 0.00 |
| **Total Indirect Cost Expenditures | 273.00 | 204.77 | 0.00 | 204.77 | 0.00 | 68.23 | 0.00 |
| ***Total Expenditures | 3,000.00 | 2,479.99 | 0.00 | 2,479.99 | 0.00 | 520.01 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 2,479.99 | 0.00 | 2,479.99 | 0.00 | (2,479.99) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,479.99 | 0.00 | 2,479.99 | 0.00 | (2,479.99) | 0.00 |
| ***Total Revenue | 0.00 | 2,479.99 | 0.00 | 2,479.99 | 0.00 | (2,479.99) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N221 - Water Resources Educ.Northern NH
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Earick, Douglas L
 Sponsor: Harrisburg University of Science and Technology
 Sponsor ID: POST INST SSI 2014 AWARD CFDA #: 47.076
 Resp Org: PACEED
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 3,000.00 | 2,990.00 | 0.00 | 2,990.00 | 0.00 | 10.00 | 0.00 |
| *Total: Travel | 3,000.00 | 2,990.00 | 0.00 | 2,990.00 | 0.00 | 10.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,000.00 | 2,990.00 | 0.00 | 2,990.00 | 0.00 | 10.00 | 0.00 |
| ***Total Expenditures | 3,000.00 | 2,990.00 | 0.00 | 2,990.00 | 0.00 | 10.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 2,990.00 | 0.00 | 2,990.00 | 0.00 | (2,990.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,990.00 | 0.00 | 2,990.00 | 0.00 | (2,990.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,990.00 | 0.00 | 2,990.00 | 0.00 | (2,990.00) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Closing - Manual Process Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 221.99 | 0.00 | (221.99) | (221.99) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 221.99 | 0.00 | (221.99) | (221.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 221.99 | 0.00 | (221.99) | (221.99) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 22.20 | 0.00 | (22.20) | (22.20) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 22.20 | 0.00 | (22.20) | (22.20) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 22.20 | 0.00 | (22.20) | (22.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 244.19 | 0.00 | (244.19) | (244.19) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 244.19 | 0.00 | (244.19) | (244.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 244.19 | 0.00 | (244.19) | (244.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 244.19 | 0.00 | (244.19) | (244.19) |

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N223 - Community Adventure Learning Educ.
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Closing - Manual Process
 FMGR: Gaudette, Kayla L

Type: Grant

PI Name: Bisson, Christian A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Exp End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPER - Health & Human Performance Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 2,237.43 | 0.00 | (2,237.43) | (2,237.43) |
| 711200 Research Supplies | 2,727.00 | 2,727.00 | 0.00 | 489.85 | 0.00 | 2,237.15 | 2,237.15 |
| *Total: Supplies | 2,727.00 | 2,727.00 | 0.00 | 2,727.28 | 0.00 | (0.28) | (0.28) |
| **Total Direct Cost Expenditures | 2,727.00 | 2,727.00 | 0.00 | 2,727.28 | 0.00 | (0.28) | (0.28) |
| 760300 F&A Expenditures | 273.00 | 273.00 | 0.00 | 272.72 | 0.00 | 0.28 | 0.28 |
| *Total: Indirect Costs | 273.00 | 273.00 | 0.00 | 272.72 | 0.00 | 0.28 | 0.28 |
| **Total Indirect Cost Expenditures | 273.00 | 273.00 | 0.00 | 272.72 | 0.00 | 0.28 | 0.28 |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: Copper Cannon Corporation
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 19,262.00 | 13,767.19 | 0.00 | 13,767.19 | 0.00 | 5,494.81 | 0.00 |
| *Total: Personnel | 19,262.00 | 13,767.19 | 0.00 | 13,767.19 | 0.00 | 5,494.81 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,184.00 | 5,171.43 | 0.00 | 5,171.43 | 0.00 | 2,012.57 | 0.00 |
| *Total: Fringe Benefits | 7,184.00 | 5,171.43 | 0.00 | 5,171.43 | 0.00 | 2,012.57 | 0.00 |
| **Total Direct Cost Expenditures | 26,446.00 | 18,938.62 | 0.00 | 18,938.62 | 0.00 | 7,507.38 | 0.00 |
| 760300 F&A Expenditures | 1,926.00 | 1,893.86 | 0.00 | 1,893.86 | 0.00 | 32.14 | 0.00 |
| *Total: Indirect Costs | 1,926.00 | 1,893.86 | 0.00 | 1,893.86 | 0.00 | 32.14 | 0.00 |
| **Total Indirect Cost Expenditures | 1,926.00 | 1,893.86 | 0.00 | 1,893.86 | 0.00 | 32.14 | 0.00 |
| ***Total Expenditures | 28,372.00 | 20,832.48 | 0.00 | 20,832.48 | 0.00 | 7,539.52 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 20,832.48 | 0.00 | 20,832.48 | 0.00 | (20,832.48) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 20,832.48 | 0.00 | 20,832.48 | 0.00 | (20,832.48) | 0.00 |
| ***Total Revenue | 0.00 | 20,832.48 | 0.00 | 20,832.48 | 0.00 | (20,832.48) | 0.00 |

Grant: 64N225 - Mapping Invasive Species
 Fund: 64N225 - Mapping Invasive Species

Status: Closing - Manual Process
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M

Fund Information

Fund Indirect Cost Information

Sponsor:
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,595.00 | 940.95 | 0.00 | 940.95 | 0.00 | 3,654.05 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 929.25 | 0.00 | 929.25 | 0.00 | (929.25) | 0.00 |
| 61SNSH Student Labor | 0.00 | 945.51 | 0.00 | 945.51 | 0.00 | (945.51) | 0.00 |
| 61SNWS College Work Study | 0.00 | 337.89 | 0.00 | 337.89 | 0.00 | (337.89) | 0.00 |
| *Total: Personnel | 4,595.00 | 3,153.60 | 0.00 | 3,153.60 | 0.00 | 1,441.40 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 386.00 | 156.16 | 0.00 | 156.16 | 0.00 | 229.84 | 0.00 |
| *Total: Fringe Benefits | 386.00 | 156.16 | 0.00 | 156.16 | 0.00 | 229.84 | 0.00 |
| 710000 In-State Travel | 468.00 | 125.87 | 0.00 | 125.87 | 0.00 | 342.13 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| *Total: Travel | 468.00 | 365.87 | 0.00 | 365.87 | 0.00 | 102.13 | 0.00 |
| 711146 Supplies-Laboratory | 0.00 | 1,260.84 | 0.00 | 1,260.84 | 0.00 | (1,260.84) | 0.00 |
| 711160 Supplies-Books | 0.00 | 91.34 | 0.00 | 91.34 | 0.00 | (91.34) | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 83.97 | 0.00 | 83.97 | 0.00 | (83.97) | 0.00 |
| 711190 Publications cost | 0.00 | 588.00 | 0.00 | 588.00 | 0.00 | (588.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 192.51 | 0.00 | 192.51 | 0.00 | (192.51) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 311.75 | 0.00 | 311.75 | 0.00 | (311.75) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| *Total: Supplies | 0.00 | 2,608.41 | 0.00 | 2,608.41 | 0.00 | (2,608.41) | 0.00 |
| **Total Direct Cost Expenditures | 5,449.00 | 6,284.04 | 0.00 | 6,284.04 | 0.00 | (835.04) | 0.00 |
| ***Total Expenditures | 5,449.00 | 6,284.04 | 0.00 | 6,284.04 | 0.00 | (835.04) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 6,284.04 | 0.00 | 6,284.04 | 0.00 | (6,284.04) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 6,284.04 | 0.00 | 6,284.04 | 0.00 | (6,284.04) | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 6,284.04 | 0.00 | 6,284.04 | 0.00 | (6,284.04) | 0.00 |

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: Personnel | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 126.00 | 0.00 | 126.00 | 0.00 | (126.00) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 126.00 | 0.00 | 126.00 | 0.00 | (126.00) | 0.00 |
| 711100 Supplies-General | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 713000 Printing & Copying-General | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 716012 Maint & Repairs-Painting | 0.00 | 33.20 | 0.00 | 33.20 | 0.00 | (33.20) | 0.00 |
| 717000 Consulting-General | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 717200 Other Professional Services-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: Supplies | 10,000.00 | 33.20 | 0.00 | 33.20 | 0.00 | 9,966.80 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 1,659.20 | 0.00 | 1,659.20 | 0.00 | 8,340.80 | 0.00 |
| ***Total Expenditures | 10,000.00 | 1,659.20 | 0.00 | 1,659.20 | 0.00 | 8,340.80 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 1,659.20 | 0.00 | 1,659.20 | 0.00 | (1,659.20) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,659.20 | 0.00 | 1,659.20 | 0.00 | (1,659.20) | 0.00 |
| ***Total Revenue | 0.00 | 1,659.20 | 0.00 | 1,659.20 | 0.00 | (1,659.20) | 0.00 |

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: Personnel | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 252.00 | 0.00 | 252.00 | 0.00 | (252.00) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 252.00 | 0.00 | 252.00 | 0.00 | (252.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,266.37 | 0.00 | 1,266.37 | 0.00 | (1,266.37) | 0.00 |
| 711126 Supplies-Photographic Supplies | 0.00 | 483.75 | 0.00 | 483.75 | 0.00 | (483.75) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 716003 Maint & Repairs-Carpentry | 0.00 | 102.72 | 0.00 | 102.72 | 0.00 | (102.72) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: Supplies | 0.00 | 4,852.84 | 0.00 | 4,852.84 | 0.00 | (4,852.84) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,104.84 | 0.00 | 8,104.84 | 0.00 | (8,104.84) | 0.00 |
| ***Total Expenditures | 0.00 | 8,104.84 | 0.00 | 8,104.84 | 0.00 | (8,104.84) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 8,104.84 | 0.00 | 8,104.84 | 0.00 | (8,104.84) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 8,104.84 | 0.00 | 8,104.84 | 0.00 | (8,104.84) | 0.00 |
| ***Total Revenue | 0.00 | 8,104.84 | 0.00 | 8,104.84 | 0.00 | (8,104.84) | 0.00 |

Grant: 64N227 - JSI Health Impacts from Weather & C
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Closing - Manual Process
 FMGR: Kelsey, Eric P

Type: Grant

PI Name:
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 8,390.00 | 8,390.00 | 0.00 | 1,978.00 | 0.00 | 6,412.00 | 6,412.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 5,786.63 | 0.00 | (5,786.63) | (5,786.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | (3,780.00) |
| 61SNSH Student Labor | 3,207.00 | 3,207.00 | 0.00 | 0.00 | 0.00 | 3,207.00 | 3,207.00 |
| *Total: Personnel | 11,597.00 | 11,597.00 | 0.00 | 11,544.63 | 0.00 | 52.37 | 52.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,130.00 | 3,130.00 | 0.00 | 2,896.08 | 0.00 | 233.92 | 233.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 317.52 | 0.00 | (317.52) | (317.52) |
| *Total: Fringe Benefits | 3,130.00 | 3,130.00 | 0.00 | 3,213.60 | 0.00 | (83.60) | (83.60) |
| **Total Direct Cost Expenditures | 14,727.00 | 14,727.00 | 0.00 | 14,758.23 | 0.00 | (31.23) | (31.23) |
| 760300 F&A Expenditures | 6,958.00 | 6,958.00 | 0.00 | 6,926.78 | 0.00 | 31.22 | 31.22 |
| *Total: Indirect Costs | 6,958.00 | 6,958.00 | 0.00 | 6,926.78 | 0.00 | 31.22 | 31.22 |
| **Total Indirect Cost Expenditures | 6,958.00 | 6,958.00 | 0.00 | 6,926.78 | 0.00 | 31.22 | 31.22 |
| ***Total Expenditures | 21,685.00 | 21,685.00 | 0.00 | 21,685.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 21,685.01 | 0.00 | (21,685.01) | (21,685.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,685.01 | 0.00 | (21,685.01) | (21,685.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,685.01 | 0.00 | (21,685.01) | (21,685.01) |

Grant: 64N228 - Lake Wentworth Paleolimnology Proj
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Closing - Manual Process Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: #2016-014 CFDA #: NONE
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 3,000.00 | 457.16 | 0.00 | 457.16 | 0.00 | 2,542.84 | 0.00 |
| 714000 Postage-General | 0.00 | 102.45 | 0.00 | 102.45 | 0.00 | (102.45) | 0.00 |
| 717200 Other Professional Services-General | 7,000.00 | 6,607.35 | 0.00 | 6,607.35 | 0.00 | 392.65 | 0.00 |
| *Total: Supplies | 10,000.00 | 7,166.96 | 0.00 | 7,166.96 | 0.00 | 2,833.04 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 7,166.96 | 0.00 | 7,166.96 | 0.00 | 2,833.04 | 0.00 |
| ***Total Expenditures | 10,000.00 | 7,166.96 | 0.00 | 7,166.96 | 0.00 | 2,833.04 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 7,166.96 | 0.00 | 7,166.96 | 0.00 | (7,166.96) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 7,166.96 | 0.00 | 7,166.96 | 0.00 | (7,166.96) | 0.00 |
| ***Total Revenue | 0.00 | 7,166.96 | 0.00 | 7,166.96 | 0.00 | (7,166.96) | 0.00 |

Grant: 64N229 - Bikeability & Walkability in NH
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Closing - Manual Process
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 7,180.00 | 7,000.15 | 0.00 | 7,000.15 | 0.00 | 179.85 | 0.00 |
| 61CPEX Part Time Salary | 1,230.00 | 1,230.00 | 0.00 | 1,230.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 612.00 | 0.00 | 612.00 | 0.00 | (612.00) | 0.00 |
| *Total: Personnel | 8,410.00 | 8,842.15 | 0.00 | 8,842.15 | 0.00 | (432.15) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 103.00 | 152.89 | 0.00 | 152.89 | 0.00 | (49.89) | 0.00 |
| *Total: Fringe Benefits | 103.00 | 152.89 | 0.00 | 152.89 | 0.00 | (49.89) | 0.00 |
| 710000 In-State Travel | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 |
| *Total: Travel | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,633.00 | 8,995.04 | 0.00 | 8,995.04 | 0.00 | (362.04) | 0.00 |
| 760300 F&A Expenditures | 863.00 | 899.59 | 0.00 | 899.59 | 0.00 | (36.59) | 0.00 |
| *Total: Indirect Costs | 863.00 | 899.59 | 0.00 | 899.59 | 0.00 | (36.59) | 0.00 |
| **Total Indirect Cost Expenditures | 863.00 | 899.59 | 0.00 | 899.59 | 0.00 | (36.59) | 0.00 |
| ***Total Expenditures | 9,496.00 | 9,894.63 | 0.00 | 9,894.63 | 0.00 | (398.63) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 9,894.63 | 0.00 | 9,894.63 | 0.00 | (9,894.63) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 9,894.63 | 0.00 | 9,894.63 | 0.00 | (9,894.63) | 0.00 |
| ***Total Revenue | 0.00 | 9,894.63 | 0.00 | 9,894.63 | 0.00 | (9,894.63) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N230 - Enterprise Center @ Plymouth workst
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Inactive Type: Grant
 FMGR: Mantie, Scott J

PI Name:
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 2016-011 CFDA #: 14.228
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 676.50 | 0.00 | (676.50) | (676.50) |
| *Total: Personnel | 1,400.00 | 1,400.00 | 0.00 | 676.50 | 0.00 | 723.50 | 723.50 |
| **Total Direct Cost Expenditures | 1,400.00 | 1,400.00 | 0.00 | 676.50 | 0.00 | 723.50 | 723.50 |
| ***Total Expenditures | 1,400.00 | 1,400.00 | 0.00 | 676.50 | 0.00 | 723.50 | 723.50 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 676.50 | 0.00 | (676.50) | (676.50) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 676.50 | 0.00 | (676.50) | (676.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 676.50 | 0.00 | (676.50) | (676.50) |

Grant: 64N232 - N. E. Ski Museum Proposed Exp
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PER CONTRACT P15-055
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,750.00 | 1,750.00 | 0.00 | 1,736.05 | 0.00 | 13.95 | 13.95 |
| *Total: Personnel | 1,750.00 | 1,750.00 | 0.00 | 1,736.05 | 0.00 | 13.95 | 13.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 653.00 | 653.00 | 0.00 | 647.55 | 0.00 | 5.45 | 5.45 |
| *Total: Fringe Benefits | 653.00 | 653.00 | 0.00 | 647.55 | 0.00 | 5.45 | 5.45 |
| **Total Direct Cost Expenditures | 2,403.00 | 2,403.00 | 0.00 | 2,383.60 | 0.00 | 19.40 | 19.40 |
| 760300 F&A Expenditures | 240.00 | 240.00 | 0.00 | 238.35 | 0.00 | 1.65 | 1.65 |
| *Total: Indirect Costs | 240.00 | 240.00 | 0.00 | 238.35 | 0.00 | 1.65 | 1.65 |
| **Total Indirect Cost Expenditures | 240.00 | 240.00 | 0.00 | 238.35 | 0.00 | 1.65 | 1.65 |
| ***Total Expenditures | 2,643.00 | 2,643.00 | 0.00 | 2,621.95 | 0.00 | 21.05 | 21.05 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,621.95 | 0.00 | (2,621.95) | (2,621.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,621.95 | 0.00 | (2,621.95) | (2,621.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,621.95 | 0.00 | (2,621.95) | (2,621.95) |

Grant: 64N234 - 7th NH Eating Disorders Conference
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Closing - Manual Process
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 05/13/2021 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON14 60.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,394.00 | 3,394.01 | 0.00 | 3,394.01 | 0.00 | (0.01) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 570.00 | 0.00 | 570.00 | 0.00 | (570.00) | 0.00 |
| *Total: Personnel | 3,394.00 | 3,964.01 | 0.00 | 3,964.01 | 0.00 | (570.01) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 285.00 | 329.02 | 0.00 | 329.02 | 0.00 | (44.02) | 0.00 |
| *Total: Fringe Benefits | 285.00 | 329.02 | 0.00 | 329.02 | 0.00 | (44.02) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 308.00 | 0.00 | 308.00 | 0.00 | (308.00) | 0.00 |
| *Total: Travel | 0.00 | 308.00 | 0.00 | 308.00 | 0.00 | (308.00) | 0.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 1,066.55 | 0.00 | 1,066.55 | 0.00 | (1,066.55) | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| 717000 Consulting-General | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 |
| 717200 Other Professional Services-General | 3,730.00 | 700.00 | 0.00 | 700.00 | 0.00 | 3,030.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |
| *Total: Supplies | 7,230.00 | 6,016.55 | 0.00 | 6,016.55 | 0.00 | 1,213.45 | 0.00 |
| **Total Direct Cost Expenditures | 10,909.00 | 10,617.58 | 0.00 | 10,617.58 | 0.00 | 291.42 | 0.00 |
| 760300 F&A Expenditures | 1,091.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 |
| *Total: Indirect Costs | 1,091.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,091.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 10,617.58 | 0.00 | 10,617.58 | 0.00 | 1,382.42 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 10,617.58 | 0.00 | 10,617.58 | 0.00 | (10,617.58) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 10,617.58 | 0.00 | 10,617.58 | 0.00 | (10,617.58) | 0.00 |
| ***Total Revenue | 0.00 | 10,617.58 | 0.00 | 10,617.58 | 0.00 | (10,617.58) | 0.00 |

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Inactive
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 04/20/2022 | IDC Basis Code: | MTDC |
| Sponsor ID: | 02-NH01-SEED2016 FED GRNT 1617 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 3/1/16 - 7/31/17 | Rev Account: | 531200 | Fund Type Level 2 | P1 |
| | CFDA #: 84.367 | | | | |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61CPHX Part Time Hourly | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| *Total: Personnel | 7,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 1,000.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 588.00 | 490.50 | 0.00 | 490.50 | 0.00 | 97.50 | 0.00 |
| *Total: Fringe Benefits | 588.00 | 490.50 | 0.00 | 490.50 | 0.00 | 97.50 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,113.00 | 0.00 | 4,113.00 | 0.00 | (4,113.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 51.00 | 0.00 | 51.00 | 0.00 | (51.00) | 0.00 |
| *Total: Travel | 0.00 | 4,164.00 | 0.00 | 4,164.00 | 0.00 | (4,164.00) | 0.00 |
| 711124 Supplies-Instructional & Program | 2,025.00 | 51.80 | 0.00 | 51.80 | 0.00 | 1,973.20 | 0.00 |
| 711160 Supplies-Books | 0.00 | 1,435.30 | 0.00 | 1,435.30 | 0.00 | (1,435.30) | 0.00 |
| *Total: Supplies | 2,025.00 | 1,487.10 | 0.00 | 1,487.10 | 0.00 | 537.90 | 0.00 |
| 722300 Other Financial Aid | 0.00 | 1,224.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | 0.00 |
| *Total: Tuition | 0.00 | 1,224.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | 0.00 |
| 722200 Participant Support | 9,618.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 6,118.00 | 0.00 |
| *Total: Participant Support | 9,618.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 6,118.00 | 0.00 |
| 760000 Internal Allocations | 0.00 | 2,345.50 | 0.00 | 2,345.50 | 0.00 | (2,345.50) | 0.00 |
| *Total: Other | 0.00 | 2,345.50 | 0.00 | 2,345.50 | 0.00 | (2,345.50) | 0.00 |
| **Total Direct Cost Expenditures | 19,231.00 | 19,211.10 | 0.00 | 19,211.10 | 0.00 | 19.90 | 0.00 |
| 760300 F&A Expenditures | 769.00 | 1,438.97 | 0.00 | 1,438.97 | 0.00 | (669.97) | 0.00 |
| *Total: Indirect Costs | 769.00 | 1,438.97 | 0.00 | 1,438.97 | 0.00 | (669.97) | 0.00 |
| **Total Indirect Cost Expenditures | 769.00 | 1,438.97 | 0.00 | 1,438.97 | 0.00 | (669.97) | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,650.07 | 0.00 | 20,650.07 | 0.00 | (650.07) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 20,650.07 | 0.00 | 20,650.07 | 0.00 | (20,650.07) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 20,650.07 | 0.00 | 20,650.07 | 0.00 | (20,650.07) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2016
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17
 CFDA #: 84.367

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 04/20/2022 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 20,650.07 | 0.00 | 20,650.07 | 0.00 | (20,650.07) | 0.00 |

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N236 - Tech Supp for Analysis of Weather
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Closing - Manual Process
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# PSU20 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 3,843.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,843.00 | 0.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 3,842.96 | 0.00 | 3,842.96 | 0.00 | (3,842.96) | 0.00 |
| 613N60 Graduate - PT Lecturer | 3,300.00 | 3,300.02 | 0.00 | 3,300.02 | 0.00 | (0.02) | 0.00 |
| *Total: Personnel | 7,143.00 | 7,142.98 | 0.00 | 7,142.98 | 0.00 | 0.02 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,433.00 | 1,433.41 | 0.00 | 1,433.41 | 0.00 | (0.41) | 0.00 |
| *Total: Fringe Benefits | 1,433.00 | 1,433.41 | 0.00 | 1,433.41 | 0.00 | (0.41) | 0.00 |
| 710100 Out-of-State Travel | 454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 121.00 | 0.00 | 121.00 | 0.00 | (121.00) | 0.00 |
| *Total: Travel | 454.00 | 121.00 | 0.00 | 121.00 | 0.00 | 333.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,030.00 | 8,697.39 | 0.00 | 8,697.39 | 0.00 | 332.61 | 0.00 |
| 760300 F&A Expenditures | 4,286.00 | 4,285.85 | 0.00 | 4,285.85 | 0.00 | 0.15 | 0.00 |
| *Total: Indirect Costs | 4,286.00 | 4,285.85 | 0.00 | 4,285.85 | 0.00 | 0.15 | 0.00 |
| **Total Indirect Cost Expenditures | 4,286.00 | 4,285.85 | 0.00 | 4,285.85 | 0.00 | 0.15 | 0.00 |
| ***Total Expenditures | 13,316.00 | 12,983.24 | 0.00 | 12,983.24 | 0.00 | 332.76 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 12,983.24 | 0.00 | 12,983.24 | 0.00 | (12,983.24) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 12,983.24 | 0.00 | 12,983.24 | 0.00 | (12,983.24) | 0.00 |
| ***Total Revenue | 0.00 | 12,983.24 | 0.00 | 12,983.24 | 0.00 | (12,983.24) | 0.00 |

Grant: 64N237 - Economic Impact of NH Sawmills
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-------------------|----|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information | | |
| Sponsor: | New Hampshire Timberlands Owners' Association | Effective Date: | 05/13/2021 | | |
| Sponsor ID: | #2016041 | CFDA #: NONE | IDC Basis Code: | SW | |
| Resp Org: | PPRUAB | Term Date: | IDC Rate Code: | PON14 60.00% | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/30/16 | Expend End Date: | IDC Dist From Code: | PSCDST 60 | |
| | | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354.00 | 0.00 |
| 61CPEX Part Time Salary | 10,587.00 | 8,958.40 | 0.00 | 8,958.40 | 0.00 | 1,628.60 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 1,628.80 | 0.00 | 1,628.80 | 0.00 | (1,628.80) | 0.00 |
| *Total: Personnel | 10,941.00 | 10,587.20 | 0.00 | 10,587.20 | 0.00 | 353.80 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 135.19 | 0.00 | 135.19 | 0.00 | (135.19) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 132.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 889.00 | 749.65 | 0.00 | 749.65 | 0.00 | 139.35 | 0.00 |
| *Total: Fringe Benefits | 1,021.00 | 884.84 | 0.00 | 884.84 | 0.00 | 136.16 | 0.00 |
| 711200 Research Supplies | 1,750.00 | 1,110.00 | 0.00 | 1,110.00 | 0.00 | 640.00 | 0.00 |
| *Total: Supplies | 1,750.00 | 1,110.00 | 0.00 | 1,110.00 | 0.00 | 640.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,712.00 | 12,582.04 | 0.00 | 12,582.04 | 0.00 | 1,129.96 | 0.00 |
| 760300 F&A Expenditures | 1,371.00 | 3,664.80 | 0.00 | 3,664.80 | 0.00 | (2,293.80) | 0.00 |
| *Total: Indirect Costs | 1,371.00 | 3,664.80 | 0.00 | 3,664.80 | 0.00 | (2,293.80) | 0.00 |
| **Total Indirect Cost Expenditures | 1,371.00 | 3,664.80 | 0.00 | 3,664.80 | 0.00 | (2,293.80) | 0.00 |
| ***Total Expenditures | 15,083.00 | 16,246.84 | 0.00 | 16,246.84 | 0.00 | (1,163.84) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 16,246.84 | 0.00 | 16,246.84 | 0.00 | (16,246.84) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 16,246.84 | 0.00 | 16,246.84 | 0.00 | (16,246.84) | 0.00 |
| ***Total Revenue | 0.00 | 16,246.84 | 0.00 | 16,246.84 | 0.00 | (16,246.84) | 0.00 |

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: TBD
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 19,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,392.00 | 0.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 19,594.02 | 0.00 | 19,594.02 | 0.00 | (19,594.02) | 0.00 |
| 61CPHX Part Time Hourly | 4,968.00 | 4,629.78 | 0.00 | 4,629.78 | 0.00 | 338.22 | 0.00 |
| *Total: Personnel | 24,360.00 | 24,223.80 | 0.00 | 24,223.80 | 0.00 | 136.20 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,738.00 | 7,712.19 | 0.00 | 7,712.19 | 0.00 | 25.81 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 412.00 | 384.24 | 0.00 | 384.24 | 0.00 | 27.76 | 0.00 |
| *Total: Fringe Benefits | 8,150.00 | 8,096.43 | 0.00 | 8,096.43 | 0.00 | 53.57 | 0.00 |
| **Total Direct Cost Expenditures | 32,510.00 | 32,320.23 | 0.00 | 32,320.23 | 0.00 | 189.77 | 0.00 |
| 760300 F&A Expenditures | 4,877.00 | 4,848.08 | 0.00 | 4,848.08 | 0.00 | 28.92 | 0.00 |
| *Total: Indirect Costs | 4,877.00 | 4,848.08 | 0.00 | 4,848.08 | 0.00 | 28.92 | 0.00 |
| **Total Indirect Cost Expenditures | 4,877.00 | 4,848.08 | 0.00 | 4,848.08 | 0.00 | 28.92 | 0.00 |
| ***Total Expenditures | 37,387.00 | 37,168.31 | 0.00 | 37,168.31 | 0.00 | 218.69 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 37,168.31 | 0.00 | 37,168.31 | 0.00 | (37,168.31) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 37,168.31 | 0.00 | 37,168.31 | 0.00 | (37,168.31) | 0.00 |
| ***Total Revenue | 0.00 | 37,168.31 | 0.00 | 37,168.31 | 0.00 | (37,168.31) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N240 - Jul'16-Jan'17 Tech Support
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Closing - Manual Process
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO#PSU17 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 4,364.00 | 4,364.00 | 0.00 | 0.00 | 0.00 | 4,364.00 | 4,364.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 4,484.46 | 0.00 | (4,484.46) | (4,484.46) |
| 613N30 Graduate Research Assistant | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 5,000.11 | 0.00 | (5,000.11) | (5,000.11) |
| *Total: Personnel | 9,364.00 | 9,364.00 | 0.00 | 9,484.57 | 0.00 | (120.57) | (120.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,741.00 | 1,741.00 | 0.00 | 1,789.30 | 0.00 | (48.30) | (48.30) |
| *Total: Fringe Benefits | 1,741.00 | 1,741.00 | 0.00 | 1,789.30 | 0.00 | (48.30) | (48.30) |
| 710100 Out-of-State Travel | 3,585.00 | 3,585.00 | 0.00 | 1,432.89 | 0.00 | 2,152.11 | 2,152.11 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,221.50 | 0.00 | (1,221.50) | (1,221.50) |
| *Total: Travel | 3,585.00 | 3,585.00 | 0.00 | 3,344.39 | 0.00 | 240.61 | 240.61 |
| **Total Direct Cost Expenditures | 14,690.00 | 14,690.00 | 0.00 | 14,618.26 | 0.00 | 71.74 | 71.74 |
| 760300 F&A Expenditures | 5,310.00 | 5,310.00 | 0.00 | 5,377.75 | 0.00 | (67.75) | (67.75) |
| *Total: Indirect Costs | 5,310.00 | 5,310.00 | 0.00 | 5,377.75 | 0.00 | (67.75) | (67.75) |
| **Total Indirect Cost Expenditures | 5,310.00 | 5,310.00 | 0.00 | 5,377.75 | 0.00 | (67.75) | (67.75) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,996.01 | 0.00 | 3.99 | 3.99 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 19,996.01 | 0.00 | (19,996.01) | (19,996.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,996.01 | 0.00 | (19,996.01) | (19,996.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,996.01 | 0.00 | (19,996.01) | (19,996.01) |

Grant: 64N241 - Lancaster -Permaculture for STEM
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Closing - Manual Process
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: White Mountains Regional School District
 Sponsor ID: 2016084 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,500.01 | 0.00 | (1,500.01) | (1,500.01) |
| *Total: Personnel | 5,500.00 | 5,500.00 | 0.00 | 5,500.01 | 0.00 | (0.01) | (0.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 332.00 | 332.00 | 0.00 | 332.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 332.00 | 332.00 | 0.00 | 332.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 594.00 | 594.00 | 0.00 | 0.00 | 0.00 | 594.00 | 594.00 |
| *Total: Travel | 594.00 | 594.00 | 0.00 | 0.00 | 0.00 | 594.00 | 594.00 |
| 722300 Other Financial Aid | 22,640.00 | 22,640.00 | 0.00 | 18,965.00 | 0.00 | 3,675.00 | 3,675.00 |
| *Total: Tuition | 22,640.00 | 22,640.00 | 0.00 | 18,965.00 | 0.00 | 3,675.00 | 3,675.00 |
| **Total Direct Cost Expenditures | 29,066.00 | 29,066.00 | 0.00 | 24,797.01 | 0.00 | 4,268.99 | 4,268.99 |
| 760300 F&A Expenditures | 2,907.00 | 2,907.00 | 0.00 | 2,479.71 | 0.00 | 427.29 | 427.29 |
| *Total: Indirect Costs | 2,907.00 | 2,907.00 | 0.00 | 2,479.71 | 0.00 | 427.29 | 427.29 |
| **Total Indirect Cost Expenditures | 2,907.00 | 2,907.00 | 0.00 | 2,479.71 | 0.00 | 427.29 | 427.29 |
| ***Total Expenditures | 31,973.00 | 31,973.00 | 0.00 | 27,276.72 | 0.00 | 4,696.28 | 4,696.28 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 27,276.72 | 0.00 | (27,276.72) | (27,276.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,276.72 | 0.00 | (27,276.72) | (27,276.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,276.72 | 0.00 | (27,276.72) | (27,276.72) |

Grant: 64N242 - Bienvenue NH Workshop Support
 Fund: 64N242 - Bienvenue NH Workshop

Status: Inactive Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 104182 CFDA #: NONE
 Resp Org: PAFRLG
 FRAGRNT Start/End Date: 10/5/16 - 10/4/17

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAFRLG - Dept Languages & Linguistics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |

Grant: 64N243 - Economic Contribution of Biomass NH
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Closing - Manual Process Type: Grant
 FMGR: Lee, Daniel Soungchan

| | | | |
|-------------------------|---|----------------------------|---------------------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information |
| Sponsor: | New Hampshire Timberlands Owners' Association | Effective Date: 04/03/2020 | IDC Basis Code: TDC |
| Sponsor ID: | PSU2017124 CFDA #: NONE | Term Date: | IDC Rate Code: IDC10 10.00% |
| Resp Org: | PABUS1 | Expend End Date: | IDC Dist From Code: PSCDST 10 |
| FRAGRNT Start/End Date: | 10/1/16 - 11/30/16 | Rev Account: 531110 | Fund Type Level 2 P1 |

Org: PABUS1 - College of Business Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 10,180.00 | 10,180.00 | 0.00 | 10,180.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 10,180.00 | 10,180.00 | 0.00 | 10,180.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 845.00 | 845.00 | 0.00 | 844.94 | 0.00 | 0.06 | 0.06 |
| *Total: Fringe Benefits | 845.00 | 845.00 | 0.00 | 844.94 | 0.00 | 0.06 | 0.06 |
| **Total Direct Cost Expenditures | 11,025.00 | 11,025.00 | 0.00 | 11,024.94 | 0.00 | 0.06 | 0.06 |
| 760300 F&A Expenditures | 1,103.00 | 1,103.00 | 0.00 | 1,102.50 | 0.00 | 0.50 | 0.50 |
| *Total: Indirect Costs | 1,103.00 | 1,103.00 | 0.00 | 1,102.50 | 0.00 | 0.50 | 0.50 |
| **Total Indirect Cost Expenditures | 1,103.00 | 1,103.00 | 0.00 | 1,102.50 | 0.00 | 0.50 | 0.50 |
| ***Total Expenditures | 12,128.00 | 12,128.00 | 0.00 | 12,127.44 | 0.00 | 0.56 | 0.56 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,127.44 | 0.00 | (12,127.44) | (12,127.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,127.44 | 0.00 | (12,127.44) | (12,127.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,127.44 | 0.00 | (12,127.44) | (12,127.44) |

Grant: 64N244 - 2017-2018 CRWP,High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 04/20/2022 | IDC Basis Code: | MTDC |
| Sponsor ID: | 02-NH01-SEED2017-CRWPPD | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAENPM | CFDA #: | 84.367 | Expend End Date: | PSCDST 8 |
| FRAGRNT Start/End Date: | 3/1/17 - 8/31/18 | Rev Account: | 531200 | IDC Dist From Code: | P1 |
| | | | | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 8,300.00 | 0.00 | (8,300.00) | (8,300.00) |
| 61CPHX Part Time Hourly | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| *Total: Personnel | 8,400.00 | 8,400.00 | 0.00 | 8,300.00 | 0.00 | 100.00 | 100.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 697.00 | 697.00 | 0.00 | 660.60 | 0.00 | 36.40 | 36.40 |
| *Total: Fringe Benefits | 697.00 | 697.00 | 0.00 | 660.60 | 0.00 | 36.40 | 36.40 |
| 7101 Out of State Travel | 0.00 | 910.60 | 0.00 | 0.00 | 0.00 | 0.00 | 910.60 |
| 710100 Out-of-State Travel | 2,000.00 | 639.92 | 0.00 | 639.92 | 0.00 | 1,360.08 | 0.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 449.48 | 0.00 | 449.48 | 0.00 | (449.48) | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 412.40 | 0.00 | (412.40) | (412.40) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,501.80 | 0.00 | 498.20 | 498.20 |
| 711200 Research Supplies | 107.00 | 107.00 | 0.00 | 0.00 | 0.00 | 107.00 | 107.00 |
| *Total: Supplies | 107.00 | 107.00 | 0.00 | 0.00 | 0.00 | 107.00 | 107.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 8,146.00 | 0.00 | (8,146.00) | (8,146.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 8,146.00 | 0.00 | (8,146.00) | (8,146.00) |
| 722200 Participant Support | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| *Total: Participant Support | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| 760031 Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 | 554.59 | 0.00 | (554.59) | (554.59) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 554.59 | 0.00 | (554.59) | (554.59) |
| **Total Direct Cost Expenditures | 19,104.00 | 19,104.00 | 0.00 | 19,162.99 | 0.00 | (58.99) | (58.99) |
| 760300 F&A Expenditures | 896.00 | 896.00 | 0.00 | 881.35 | 0.00 | 14.65 | 14.65 |
| *Total: Indirect Costs | 896.00 | 896.00 | 0.00 | 881.35 | 0.00 | 14.65 | 14.65 |
| **Total Indirect Cost Expenditures | 896.00 | 896.00 | 0.00 | 881.35 | 0.00 | 14.65 | 14.65 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,044.34 | 0.00 | (44.34) | (44.34) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 20,044.34 | 0.00 | (20,044.34) | (20,044.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,044.34 | 0.00 | (20,044.34) | (20,044.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N244 - 2017-2018 CRWP, High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-
 CRWPPD CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 3/1/17 - 8/31/18

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 04/20/2022 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,044.34 | 0.00 | (20,044.34) | (20,044.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N245 - '17-'18 SEED Invitational Leadershp
 Fund: 64N245 - '17-'18 SEED Invitational Leadershp

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-IL1 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 04/20/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON17 56.70% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340/200201862/16376
 Resp Org: 85 PANSKE
 FRAGRNT Start/End Date: 3/1/17 - 2/28/25
 CFDA #: 47.074

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (1.35) | 0.00 | 1.35 | 1.35 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (1.17) | 0.00 | 1.17 | 1.17 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (2.52) | 0.00 | 2.52 | 2.52 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (2.52) | 0.00 | 2.52 | 2.52 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (2.52) | 0.00 | 2.52 | 2.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (2.52) | 0.00 | 2.52 | 2.52 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (2.52) | 0.00 | 2.52 | 2.52 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (2.52) | 0.00 | 2.52 | 2.52 |

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Kelsey, Eric P | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 08/06/2021 | IDC Basis Code: | SW |
| Sponsor ID: | 3340/200201862/16376 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| Resp Org: | PANSKE | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/25 | | | | |

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 655.85 | 0.00 | (655.85) | (655.85) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 925.27 | 0.00 | (925.27) | (925.27) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 57.74 | 0.00 | (57.74) | (57.74) |
| 611F10 Faculty TT/NTT (Non Union) | 1,687.00 | 1,687.00 | 0.00 | 0.00 | 0.00 | 1,687.00 | 1,687.00 |
| 611F17 Fac Tenure Track AAUP (PSU) | 6,155.00 | 6,155.00 | 0.00 | 0.00 | 0.00 | 6,155.00 | 6,155.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 4,237.38 | 0.00 | (4,237.38) | (4,237.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,744.00 | 8,744.00 | 0.00 | 0.00 | 0.00 | 8,744.00 | 8,744.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 8,620.00 | 8,620.00 | 0.00 | 0.00 | 0.00 | 8,620.00 | 8,620.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 42,623.53 | 0.00 | (42,623.53) | (42,623.53) |
| 61CPHX Part Time Hourly | 40,895.00 | 40,895.00 | 0.00 | 25,755.00 | 0.00 | 15,140.00 | 15,140.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,107.00 | 12,107.00 | 0.00 | 0.00 | 0.00 | 12,107.00 | 12,107.00 |
| *Total: Personnel | 78,208.00 | 78,208.00 | 0.00 | 77,792.27 | 0.00 | 415.73 | 415.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 134.81 | 0.00 | (134.81) | (134.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,034.00 | 7,034.00 | 0.00 | 1,778.55 | 0.00 | 5,255.45 | 5,255.45 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,415.00 | 3,415.00 | 0.00 | 5,502.64 | 0.00 | (2,087.64) | (2,087.64) |
| *Total: Fringe Benefits | 10,449.00 | 10,449.00 | 0.00 | 7,416.00 | 0.00 | 3,033.00 | 3,033.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 203.07 | 0.00 | (203.07) | (203.07) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 203.07 | 0.00 | (203.07) | (203.07) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 431.03 | 0.00 | (431.03) | (431.03) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,825.25 | 0.00 | (1,825.25) | (1,825.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 246.42 | 0.00 | (246.42) | (246.42) |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 899.26 | 0.00 | (899.26) | (899.26) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,441.95 | 0.00 | (3,441.95) | (3,441.95) |
| **Total Direct Cost Expenditures | 88,657.00 | 88,657.00 | 0.00 | 88,853.29 | 0.00 | (196.29) | (196.29) |
| 760300 F&A Expenditures | 44,343.00 | 44,343.00 | 0.00 | 44,108.14 | 0.00 | 234.86 | 234.86 |
| *Total: Indirect Costs | 44,343.00 | 44,343.00 | 0.00 | 44,108.14 | 0.00 | 234.86 | 234.86 |
| **Total Indirect Cost Expenditures | 44,343.00 | 44,343.00 | 0.00 | 44,108.14 | 0.00 | 234.86 | 234.86 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 FMGR: Kelsey, Eric P
 Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340/200201862/16376
 Resp Org: 85 PANSKE
 FRAGRNT Start/End Date: 3/1/17 - 2/28/25
 CFDA #: 47.074

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 133,000.00 | 133,000.00 | 0.00 | 132,961.43 | 0.00 | 38.57 | 38.57 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 132,961.43 | 0.00 | (132,961.43) | (132,961.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 132,961.43 | 0.00 | (132,961.43) | (132,961.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 132,961.43 | 0.00 | (132,961.43) | (132,961.43) |

Grant: 64N247 - FY17 award N.Country Teacher Cert
 Fund: 64N247 - FY17 award N.Country Teacher Cert

Status: Inactive
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #106847 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 3/29/17 - 6/30/18

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 60,000.00 | 49,700.00 | 0.00 | 84,700.00 | 0.00 | (24,700.00) | (35,000.00) |
| *Total: Tuition | 60,000.00 | 49,700.00 | 0.00 | 84,700.00 | 0.00 | (24,700.00) | (35,000.00) |
| **Total Direct Cost Expenditures | 60,000.00 | 49,700.00 | 0.00 | 84,700.00 | 0.00 | (24,700.00) | (35,000.00) |
| 760300 F&A Expenditures | 6,000.00 | 4,970.00 | 0.00 | 8,470.00 | 0.00 | (2,470.00) | (3,500.00) |
| *Total: Indirect Costs | 6,000.00 | 4,970.00 | 0.00 | 8,470.00 | 0.00 | (2,470.00) | (3,500.00) |
| **Total Indirect Cost Expenditures | 6,000.00 | 4,970.00 | 0.00 | 8,470.00 | 0.00 | (2,470.00) | (3,500.00) |
| ***Total Expenditures | 66,000.00 | 54,670.00 | 0.00 | 93,170.00 | 0.00 | (27,170.00) | (38,500.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 93,170.00 | 0.00 | (93,170.00) | (93,170.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,170.00 | 0.00 | (93,170.00) | (93,170.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,170.00 | 0.00 | (93,170.00) | (93,170.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N248 - Littleton NH Scholar. Math, Bus
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 106960 CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 01/10/2023 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N249 - FY17 Cooperating Collection
 Fund: 64N249 - FY17 Cooperating Collection

Status: Inactive
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,995.00 | 1,995.00 | 0.00 | 1,995.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 1,995.00 | 1,995.00 | 0.00 | 1,995.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,995.00 | 1,995.00 | 0.00 | 1,995.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 200.00 | 199.50 | 0.00 | 199.50 | 0.00 | 0.50 | 0.00 |
| *Total: Indirect Costs | 200.00 | 199.50 | 0.00 | 199.50 | 0.00 | 0.50 | 0.00 |
| **Total Indirect Cost Expenditures | 200.00 | 199.50 | 0.00 | 199.50 | 0.00 | 0.50 | 0.00 |
| ***Total Expenditures | 2,195.00 | 2,194.50 | 0.00 | 2,194.50 | 0.00 | 0.50 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 2,194.50 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,194.50 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | 0.00 |
| ***Total Revenue | 0.00 | 2,194.50 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N250 - Pleasant Lake Paleolimnology
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Inactive Type: Grant
 FMGR: Doner, Lisa A

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Doner, Lisa A | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Pleasant Lake Association | Effective Date: | 05/13/2021 | IDC Basis Code: | TDC |
| Sponsor ID: | AGREEMENT DATED 10.3.17 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PACEDL | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 527.01 | 0.00 | (527.01) | (527.01) |
| 61SNSH Student Labor | 700.00 | 700.00 | 0.00 | 159.18 | 0.00 | 540.82 | 540.82 |
| *Total: Personnel | 700.00 | 700.00 | 0.00 | 686.19 | 0.00 | 13.81 | 13.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 41.11 | 0.00 | (41.11) | (41.11) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 41.11 | 0.00 | (41.11) | (41.11) |
| 710000 In-State Travel | 27.00 | 27.00 | 0.00 | 68.67 | 0.00 | (41.67) | (41.67) |
| *Total: Travel | 27.00 | 27.00 | 0.00 | 68.67 | 0.00 | (41.67) | (41.67) |
| **Total Direct Cost Expenditures | 727.00 | 727.00 | 0.00 | 795.97 | 0.00 | (68.97) | (68.97) |
| 760300 F&A Expenditures | 73.00 | 73.00 | 0.00 | 79.59 | 0.00 | (6.59) | (6.59) |
| *Total: Indirect Costs | 73.00 | 73.00 | 0.00 | 79.59 | 0.00 | (6.59) | (6.59) |
| **Total Indirect Cost Expenditures | 73.00 | 73.00 | 0.00 | 79.59 | 0.00 | (6.59) | (6.59) |
| ***Total Expenditures | 800.00 | 800.00 | 0.00 | 875.56 | 0.00 | (75.56) | (75.56) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 875.56 | 0.00 | (875.56) | (875.56) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 875.56 | 0.00 | (875.56) | (875.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 875.56 | 0.00 | (875.56) | (875.56) |

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant
 FMGR: Gaudette, Kayla L

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Burckes-Miller, Margaret E | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Hilda and Preston Davis | Effective Date: | 05/13/2021 | IDC Basis Code: | TDC |
| Sponsor ID: | DEC 2017 AWARD LETTER | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PAHPER | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 2/1/18 - 12/31/18 | Rev Account: | 531110 | Fund Type Level 2 | P1 |
| | CFDA #: NONE | | | | |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711124 Supplies-Instructional & Program | 0.00 | 920.50 | 0.00 | 920.50 | 0.00 | (920.50) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 215.70 | 0.00 | 215.70 | 0.00 | (215.70) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| *Total: Supplies | 0.00 | 3,136.20 | 0.00 | 3,136.20 | 0.00 | (3,136.20) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,136.20 | 0.00 | 3,136.20 | 0.00 | (3,136.20) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 313.62 | 0.00 | 313.62 | 0.00 | (313.62) | 0.00 |
| *Total: Indirect Costs | 0.00 | 313.62 | 0.00 | 313.62 | 0.00 | (313.62) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 313.62 | 0.00 | 313.62 | 0.00 | (313.62) | 0.00 |
| ***Total Expenditures | 0.00 | 3,449.82 | 0.00 | 3,449.82 | 0.00 | (3,449.82) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 3,449.82 | 0.00 | 3,449.82 | 0.00 | (3,449.82) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 3,449.82 | 0.00 | 3,449.82 | 0.00 | (3,449.82) | 0.00 |
| ***Total Revenue | 0.00 | 3,449.82 | 0.00 | 3,449.82 | 0.00 | (3,449.82) | 0.00 |

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 3,355.00 | 0.00 | 3,355.00 | 0.00 | (3,355.00) | 0.00 |
| *Total: Personnel | 0.00 | 3,355.00 | 0.00 | 3,355.00 | 0.00 | (3,355.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 281.82 | 0.00 | 281.82 | 0.00 | (281.82) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 281.82 | 0.00 | 281.82 | 0.00 | (281.82) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,138.59 | 0.00 | 3,138.59 | 0.00 | (3,138.59) | 0.00 |
| 71720C Other Prof Services - Catering | 0.00 | 1,214.09 | 0.00 | 1,214.09 | 0.00 | (1,214.09) | 0.00 |
| *Total: Supplies | 0.00 | 4,352.68 | 0.00 | 4,352.68 | 0.00 | (4,352.68) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,989.50 | 0.00 | 7,989.50 | 0.00 | (7,989.50) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 798.95 | 0.00 | 798.95 | 0.00 | (798.95) | 0.00 |
| *Total: Indirect Costs | 0.00 | 798.95 | 0.00 | 798.95 | 0.00 | (798.95) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 798.95 | 0.00 | 798.95 | 0.00 | (798.95) | 0.00 |
| ***Total Expenditures | 0.00 | 8,788.45 | 0.00 | 8,788.45 | 0.00 | (8,788.45) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 8,788.45 | 0.00 | 8,788.45 | 0.00 | (8,788.45) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 8,788.45 | 0.00 | 8,788.45 | 0.00 | (8,788.45) | 0.00 |
| ***Total Revenue | 0.00 | 8,788.45 | 0.00 | 8,788.45 | 0.00 | (8,788.45) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAHPER - Health & Human Performance Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,355.00 | 0.00 |
| *Total: Personnel | 3,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,355.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 262.00 | 0.00 |
| *Total: Fringe Benefits | 262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 262.00 | 0.00 |
| 717000 Consulting-General | 3,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,792.00 | 0.00 |
| 717200 Other Professional Services-General | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 |
| *Total: Supplies | 7,292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,292.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,909.00 | 0.00 |
| 760300 F&A Expenditures | 1,091.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 |
| *Total: Indirect Costs | 1,091.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,091.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N252 - FY18 Cooperating Collection
 Fund: 64N252 - FY18 Cooperating Collection

Status: Inactive
 Type: Grant
 FMGR: McCool, Gary

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 05/13/2021 | IDC Basis Code: | TDC |
| Sponsor ID: | NHCF AWARD | CFDA #: | NONE | Term Date: | IDC10 10.00% |
| Resp Org: | PALIB1 | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 1/15/18 - 1/31/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 2,195.00 | 2,029.53 | 0.00 | 2,029.53 | 0.00 | 165.47 | 0.00 |
| *Total: Supplies | 2,195.00 | 2,029.53 | 0.00 | 2,029.53 | 0.00 | 165.47 | 0.00 |
| **Total Direct Cost Expenditures | 2,195.00 | 2,029.53 | 0.00 | 2,029.53 | 0.00 | 165.47 | 0.00 |
| 760300 F&A Expenditures | 220.00 | 202.95 | 0.00 | 202.95 | 0.00 | 17.05 | 0.00 |
| *Total: Indirect Costs | 220.00 | 202.95 | 0.00 | 202.95 | 0.00 | 17.05 | 0.00 |
| **Total Indirect Cost Expenditures | 220.00 | 202.95 | 0.00 | 202.95 | 0.00 | 17.05 | 0.00 |
| ***Total Expenditures | 2,415.00 | 2,232.48 | 0.00 | 2,232.48 | 0.00 | 182.52 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 2,232.48 | 0.00 | 2,232.48 | 0.00 | (2,232.48) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 2,232.48 | 0.00 | 2,232.48 | 0.00 | (2,232.48) | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 2,232.48 | 0.00 | 2,232.48 | 0.00 | (2,232.48) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N253 - The People's Forest:Centennial WMNF
 Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Inactive Type: Grant
 FMGR: Cutting, Cynthia

PI Name: Cutting, Cynthia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR17-111180-1 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 12/20/17 - 12/31/18

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 10,000.02 | 0.00 | 10,000.02 | 0.00 | (10,000.02) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,474.00 | 0.00 | (6,474.00) | (6,474.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,474.00 | 0.00 | (6,474.00) | (6,474.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 534.76 | 0.00 | (534.76) | (534.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 534.76 | 0.00 | (534.76) | (534.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,008.76 | 0.00 | (7,008.76) | (7,008.76) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 700.87 | 0.00 | (700.87) | (700.87) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 700.87 | 0.00 | (700.87) | (700.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 700.87 | 0.00 | (700.87) | (700.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,709.63 | 0.00 | (7,709.63) | (7,709.63) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,709.63 | 0.00 | (7,709.63) | (7,709.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,709.63 | 0.00 | (7,709.63) | (7,709.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,709.63 | 0.00 | (7,709.63) | (7,709.63) |

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,800.01 | 0.00 | (4,800.01) | (4,800.01) |
| 61CPEX Part Time Salary | 965.00 | 965.00 | 0.00 | 965.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 7,176.00 | 7,176.00 | 0.00 | 0.00 | 0.00 | 7,176.00 | 7,176.00 |
| *Total: Personnel | 12,641.00 | 12,641.00 | 0.00 | 5,765.01 | 0.00 | 6,875.99 | 6,875.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 635.00 | 635.00 | 0.00 | 81.06 | 0.00 | 553.94 | 553.94 |
| *Total: Fringe Benefits | 635.00 | 635.00 | 0.00 | 81.06 | 0.00 | 553.94 | 553.94 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D Domestic Travel | 1,741.00 | 1,741.00 | 0.00 | 0.00 | 0.00 | 1,741.00 | 1,741.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 340.08 | 0.00 | (340.08) | (340.08) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 603.76 | 0.00 | (603.76) | (603.76) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 267.72 | 0.00 | (267.72) | (267.72) |
| *Total: Travel | 1,741.00 | 1,741.00 | 0.00 | 1,956.56 | 0.00 | (215.56) | (215.56) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 14.48 | 0.00 | (14.48) | (14.48) |
| 711152 Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 6,285.44 | 0.00 | (3,285.44) | (3,285.44) |
| 717200 Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 6,000.00 | 6,000.00 | 0.00 | 6,299.92 | 0.00 | (299.92) | (299.92) |
| 722300 Other Financial Aid | 3,480.00 | 3,480.00 | 0.00 | 3,861.28 | 0.00 | (381.28) | (381.28) |
| *Total: Tuition | 3,480.00 | 3,480.00 | 0.00 | 3,861.28 | 0.00 | (381.28) | (381.28) |
| **Total Direct Cost Expenditures | 24,497.00 | 24,497.00 | 0.00 | 17,963.83 | 0.00 | 6,533.17 | 6,533.17 |
| 760300 F&A Expenditures | 2,450.00 | 2,450.00 | 0.00 | 1,796.38 | 0.00 | 653.62 | 653.62 |
| *Total: Indirect Costs | 2,450.00 | 2,450.00 | 0.00 | 1,796.38 | 0.00 | 653.62 | 653.62 |
| **Total Indirect Cost Expenditures | 2,450.00 | 2,450.00 | 0.00 | 1,796.38 | 0.00 | 653.62 | 653.62 |
| ***Total Expenditures | 26,947.00 | 26,947.00 | 0.00 | 19,760.21 | 0.00 | 7,186.79 | 7,186.79 |

Revenue

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,760.21 | 0.00 | (19,760.21) | (19,760.21) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,760.21 | 0.00 | (19,760.21) | (19,760.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,760.21 | 0.00 | (19,760.21) | (19,760.21) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,300.04 | 0.00 | (1,300.04) | (1,300.04) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,300.04 | 0.00 | (1,300.04) | (1,300.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 106.39 | 0.00 | (106.39) | (106.39) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 106.39 | 0.00 | (106.39) | (106.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,406.43 | 0.00 | (1,406.43) | (1,406.43) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 140.66 | 0.00 | (140.66) | (140.66) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 140.66 | 0.00 | (140.66) | (140.66) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 140.66 | 0.00 | (140.66) | (140.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,547.09 | 0.00 | (1,547.09) | (1,547.09) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,547.09 | 0.00 | (1,547.09) | (1,547.09) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,547.09 | 0.00 | (1,547.09) | (1,547.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,547.09 | 0.00 | (1,547.09) | (1,547.09) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: Tuition | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club
 Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club

Status: Inactive Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: Outdoor Foundation
 Sponsor ID: LETTER DATED 8/21/18
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNNF Student Non FLSA | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| 710D Domestic Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 287.76 | 0.00 | (287.76) | (287.76) |
| *Total: Travel | 1,300.00 | 1,300.00 | 0.00 | 287.76 | 0.00 | 1,012.24 | 1,012.24 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,091.89 | 0.00 | (1,091.89) | (1,091.89) |
| 711200 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 118.60 | 0.00 | (118.60) | (118.60) |
| *Total: Supplies | 250.00 | 250.00 | 0.00 | 1,210.49 | 0.00 | (960.49) | (960.49) |
| **Total Direct Cost Expenditures | 1,800.00 | 1,800.00 | 0.00 | 1,748.25 | 0.00 | 51.75 | 51.75 |
| ***Total Expenditures | 1,800.00 | 1,800.00 | 0.00 | 1,748.25 | 0.00 | 51.75 | 51.75 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,748.25 | 0.00 | (1,748.25) | (1,748.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,748.25 | 0.00 | (1,748.25) | (1,748.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,748.25 | 0.00 | (1,748.25) | (1,748.25) |

Grant: 64N258 - Spofford Lake Paleolimnology Prjt
 Fund: 64N258 - Spofford Lake Paleolimnology

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Spofford Lake Association
 Sponsor ID: SIGNED AGREEMENT 2019254
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 9/14/18 - 9/15/19
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 4,806.00 | 4,670.25 | 0.00 | 0.00 | 0.00 | 4,806.00 | 4,670.25 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,000.17 | 0.00 | (4,000.17) | (4,000.17) |
| 61SNSH Student Labor | 1,219.00 | 1,219.00 | 0.00 | 1,889.08 | 0.00 | (670.08) | (670.08) |
| *Total: Personnel | 6,025.00 | 5,889.25 | 0.00 | 5,889.25 | 0.00 | 135.75 | 0.00 |
| 710D Domestic Travel | 244.00 | 244.00 | 0.00 | 0.00 | 0.00 | 244.00 | 244.00 |
| *Total: Travel | 244.00 | 244.00 | 0.00 | 0.00 | 0.00 | 244.00 | 244.00 |
| 711200 Research Supplies | 1,140.00 | 1,140.00 | 0.00 | 1,520.63 | 0.00 | (380.63) | (380.63) |
| 717200 Other Professional Services-General | 3,500.00 | 3,635.75 | 0.00 | 3,499.00 | 0.00 | 1.00 | 136.75 |
| *Total: Supplies | 4,640.00 | 4,775.75 | 0.00 | 5,019.63 | 0.00 | (379.63) | (243.88) |
| **Total Direct Cost Expenditures | 10,909.00 | 10,909.00 | 0.00 | 10,908.88 | 0.00 | 0.12 | 0.12 |
| 760300 F&A Expenditures | 1,091.00 | 1,091.00 | 0.00 | 1,090.88 | 0.00 | 0.12 | 0.12 |
| *Total: Indirect Costs | 1,091.00 | 1,091.00 | 0.00 | 1,090.88 | 0.00 | 0.12 | 0.12 |
| **Total Indirect Cost Expenditures | 1,091.00 | 1,091.00 | 0.00 | 1,090.88 | 0.00 | 0.12 | 0.12 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 11,999.76 | 0.00 | 0.24 | 0.24 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,999.76 | 0.00 | (11,999.76) | (11,999.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,999.76 | 0.00 | (11,999.76) | (11,999.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,999.76 | 0.00 | (11,999.76) | (11,999.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N259 - Newfound Lake Paleo.
 Fund: 64N259 - Newfound Lake Paleolimnology

Status: Closing - Manual Process
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Newfound Lake Region Association
 Sponsor ID: PSU2018281 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 12/1/18 - 11/30/19

Fund Information
 Effective Date: 02/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 213.13 | 0.00 | (213.13) | (213.13) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 213.13 | 0.00 | (213.13) | (213.13) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 59.02 | 0.00 | (59.02) | (59.02) |
| 717200 Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 3,173.15 | 0.00 | 826.85 | 826.85 |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 3,232.17 | 0.00 | 767.83 | 767.83 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 3,445.30 | 0.00 | 554.70 | 554.70 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 3,445.30 | 0.00 | 554.70 | 554.70 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,445.30 | 0.00 | (3,445.30) | (3,445.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,445.30 | 0.00 | (3,445.30) | (3,445.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,445.30 | 0.00 | (3,445.30) | (3,445.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N260 - Catching Some ZZZs
 Fund: 64N260 - Catching Some ZZZs

Status: Inactive
 Type: Grant
 FMGR: Gaulocher, Suzanne M

PI Name: Gaulocher, Suzanne M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: 44051313
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

| | | | |
|----------------------------|---------------------------------------|---------------------|-------|
| Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Effective Date: 05/13/2021 | IDC Basis Code: | | |
| Term Date: | IDC Rate Code: | | |
| Expend End Date: | IDC Dist From Code: | | |
| Rev Account: 531400 | Fund Type Level 2 | P1 | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 612.00 | 0.00 | 388.00 | 388.00 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 612.00 | 0.00 | 388.00 | 388.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 612.00 | 0.00 | 388.00 | 388.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 612.00 | 0.00 | 388.00 | 388.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N262 - FY19 Coop. Collection
 Fund: 64N262 - FY19 Cooperating Collection

Status: Inactive
 FMGR: McCool, Gary
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | McCool, Gary | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 05/13/2021 | IDC Basis Code: | TDC |
| Sponsor ID: | GE-PR19-117878-1 | CFDA #: | NONE | Term Date: | IDC Rate Code: IDC10 10.00% |
| Resp Org: | PALIB1 | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 1/21/19 - 1/31/20 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770051 Electronic Archives | 2,495.00 | 2,495.00 | 0.00 | 2,495.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 2,495.00 | 2,495.00 | 0.00 | 2,495.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,495.00 | 2,495.00 | 0.00 | 2,495.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 249.50 | 0.00 | (249.50) | (249.50) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 249.50 | 0.00 | (249.50) | (249.50) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 249.50 | 0.00 | (249.50) | (249.50) |
| ***Total Expenditures | 2,495.00 | 2,495.00 | 0.00 | 2,744.50 | 0.00 | (249.50) | (249.50) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,744.50 | 0.00 | (2,744.50) | (2,744.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,744.50 | 0.00 | (2,744.50) | (2,744.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,744.50 | 0.00 | (2,744.50) | (2,744.50) |

Grant: 64N263 - Walking the Whts. Wilderness E
 Fund: 64N263 - Walking the Whts, Wilderness Ethics

Status: Inactive Type: Grant
 FMGR: Cutting, Cynthia

| | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Cutting, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Waterman Foundation | Effective Date: | 05/13/2021 | IDC Basis Code: | SW |
| Sponsor ID: | EMAIL 12.14.18 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PAARMU | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 4/1/19 - 12/15/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 483.05 | 0.00 | (483.05) | (483.05) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 61CPHX Part Time Hourly | 915.00 | 915.00 | 0.00 | 270.00 | 0.00 | 645.00 | 645.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 61SNSH Student Labor | 237.00 | 237.00 | 0.00 | 17.00 | 0.00 | 220.00 | 220.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 100.14 | 0.00 | (100.14) | (100.14) |
| *Total: Personnel | 1,152.00 | 1,152.00 | 0.00 | 1,615.19 | 0.00 | (463.19) | (463.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 217.34 | 0.00 | (217.34) | (217.34) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 77.00 | 77.00 | 0.00 | 51.20 | 0.00 | 25.80 | 25.80 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: Fringe Benefits | 77.00 | 77.00 | 0.00 | 298.54 | 0.00 | (221.54) | (221.54) |
| 711116 Supplies-Production or Performance | 0.00 | 0.00 | 0.00 | 335.20 | 0.00 | (335.20) | (335.20) |
| 711200 Research Supplies | 218.00 | 218.00 | 0.00 | 0.00 | 0.00 | 218.00 | 218.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 81.12 | 0.00 | (81.12) | (81.12) |
| 717000 Consulting-General | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 717200 Other Professional Services-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Supplies | 2,118.00 | 2,118.00 | 0.00 | 1,416.32 | 0.00 | 701.68 | 701.68 |
| **Total Direct Cost Expenditures | 3,347.00 | 3,347.00 | 0.00 | 3,330.05 | 0.00 | 16.95 | 16.95 |
| 760300 F&A Expenditures | 653.00 | 653.00 | 0.00 | 915.80 | 0.00 | (262.80) | (262.80) |
| *Total: Indirect Costs | 653.00 | 653.00 | 0.00 | 915.80 | 0.00 | (262.80) | (262.80) |
| **Total Indirect Cost Expenditures | 653.00 | 653.00 | 0.00 | 915.80 | 0.00 | (262.80) | (262.80) |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,245.85 | 0.00 | (245.85) | (245.85) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,245.85 | 0.00 | (4,245.85) | (4,245.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,245.85 | 0.00 | (4,245.85) | (4,245.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,245.85 | 0.00 | (4,245.85) | (4,245.85) |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N263 - Walking the Whets, Wilderness E
Fund: 64N263 - Walking the Whets, Wilderness Ethics

Status: Inactive
FMGR: Cutting, Cynthia
Type: Grant

PI Name: Cutting, Cynthia
Sponsor: Waterman Foundation
Sponsor ID: EMAIL 12.14.18
Resp Org: PAARMU
FRAGRNT Start/End Date: 4/1/19 - 12/15/19

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Sefa Classification | OTHER |
|-------------------------|------------|---------------------------------------|--------|---------------------|-------|
| Effective Date: | 05/13/2021 | IDC Basis Code: | SW | | |
| Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| Rev Account: | 531110 | Fund Type Level 2 | P1 | | |

Org: PAARMU - Museum of the White Mtns

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Inactive Type: Grant
 FMGR: Lindberg, Patricia L

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------------------------|
| PI Name: | Lindberg, Patricia L | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Greater Lakes Region Children's Auction | Effective Date: | 04/20/2022 | IDC Basis Code: | SW |
| Sponsor ID: | LETTER 12.20.18 | CFDA #: | NONE | Term Date: | IDC Rate Code: POFF17 19.00% |
| Resp Org: | PA1ATG | Expend End Date: | | IDC Dist From Code: | PSCDST 19 |
| FRAGRNT Start/End Date: | 3/19/19 - 12/1/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PA1ATG - Arts & Technologies -Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,639.00 | 1,639.00 | 0.00 | 0.00 | 0.00 | 1,639.00 | 1,639.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,639.00 | 1,639.00 | 0.00 | 0.00 | 0.00 | 1,639.00 | 1,639.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 138.00 | 138.00 | 0.00 | 0.00 | 0.00 | 138.00 | 138.00 |
| *Total: Fringe Benefits | 138.00 | 138.00 | 0.00 | 0.00 | 0.00 | 138.00 | 138.00 |
| 710D Domestic Travel | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| *Total: Travel | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| 711200 Research Supplies | 237.00 | 237.00 | 0.00 | 0.00 | 0.00 | 237.00 | 237.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| *Total: Supplies | 237.00 | 237.00 | 0.00 | 177.00 | 0.00 | 60.00 | 60.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,189.00 | 2,189.00 | 0.00 | 177.00 | 0.00 | 2,012.00 | 2,012.00 |
| 760300 F&A Expenditures | 311.00 | 311.00 | 0.00 | (118.94) | 0.00 | 429.94 | 429.94 |
| *Total: Indirect Costs | 311.00 | 311.00 | 0.00 | (118.94) | 0.00 | 429.94 | 429.94 |
| **Total Indirect Cost Expenditures | 311.00 | 311.00 | 0.00 | (118.94) | 0.00 | 429.94 | 429.94 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | 58.06 | 0.00 | 2,441.94 | 2,441.94 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 2,500.00 | 2,500.00 |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (821.72) | 0.00 | 821.72 | 821.72 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (3,321.72) | 0.00 | 3,321.72 | 3,321.72 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (3,321.72) | 0.00 | 3,321.72 | 3,321.72 |

Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Inactive Type: Grant
 FMGR: Lindberg, Patricia L

| | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|----------------|---------------|
| PI Name: | Lindberg, Patricia L | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER | |
| Sponsor: | Greater Lakes Region Children's Auction | Effective Date: | 04/20/2022 | IDC Basis Code: | SW | |
| Sponsor ID: | LETTER 12.20.18 | CFDA #: | NONE | Term Date: | IDC Rate Code: | POFF17 19.00% |
| Resp Org: | PA1ATG | Expend End Date: | | IDC Dist From Code: | PSCDST 19 | |
| FRAGRNT Start/End Date: | 3/19/19 - 12/1/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

Org: PATIGR - TIGER Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 518.50 | 0.00 | (518.50) | (518.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 861.00 | 0.00 | (861.00) | (861.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 274.99 | 0.00 | (274.99) | (274.99) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,654.49 | 0.00 | (1,654.49) | (1,654.49) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 115.89 | 0.00 | (115.89) | (115.89) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 115.89 | 0.00 | (115.89) | (115.89) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 146.05 | 0.00 | (146.05) | (146.05) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 146.05 | 0.00 | (146.05) | (146.05) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 91.48 | 0.00 | (91.48) | (91.48) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 91.48 | 0.00 | (91.48) | (91.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,007.91 | 0.00 | (2,007.91) | (2,007.91) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 433.29 | 0.00 | (433.29) | (433.29) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 433.29 | 0.00 | (433.29) | (433.29) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 433.29 | 0.00 | (433.29) | (433.29) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,441.20 | 0.00 | (2,441.20) | (2,441.20) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,320.98 | 0.00 | (3,320.98) | (3,320.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,820.98 | 0.00 | (5,820.98) | (5,820.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,820.98 | 0.00 | (5,820.98) | (5,820.98) |

Grant: 64N265 - Measuring Multimodal
 Fund: 64N265 - Measuring Multimodal Network

Status: Closing - Manual Process
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Rockingham Planning Commission
 Sponsor ID: 2019242 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 3/26/19 - 3/31/20

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,534.00 | 4,534.00 | 0.00 | 4,245.45 | 0.00 | 288.55 | 288.55 |
| 61CPHX Part Time Hourly | 9,440.00 | 9,440.00 | 0.00 | 10,420.00 | 0.00 | (980.00) | (980.00) |
| *Total: Personnel | 13,974.00 | 13,974.00 | 0.00 | 14,665.45 | 0.00 | (691.45) | (691.45) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,174.00 | 1,174.00 | 0.00 | 1,191.19 | 0.00 | (17.19) | (17.19) |
| *Total: Fringe Benefits | 1,174.00 | 1,174.00 | 0.00 | 1,191.19 | 0.00 | (17.19) | (17.19) |
| 710D Domestic Travel | 1,425.00 | 1,425.00 | 0.00 | 0.00 | 0.00 | 1,425.00 | 1,425.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 205.32 | 0.00 | (205.32) | (205.32) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 205.32 | 0.00 | (205.32) | (205.32) |
| *Total: Travel | 1,425.00 | 1,425.00 | 0.00 | 410.64 | 0.00 | 1,014.36 | 1,014.36 |
| **Total Direct Cost Expenditures | 16,573.00 | 16,573.00 | 0.00 | 16,267.28 | 0.00 | 305.72 | 305.72 |
| 760300 F&A Expenditures | 7,923.00 | 7,923.00 | 0.00 | 8,315.30 | 0.00 | (392.30) | (392.30) |
| *Total: Indirect Costs | 7,923.00 | 7,923.00 | 0.00 | 8,315.30 | 0.00 | (392.30) | (392.30) |
| **Total Indirect Cost Expenditures | 7,923.00 | 7,923.00 | 0.00 | 8,315.30 | 0.00 | (392.30) | (392.30) |
| ***Total Expenditures | 24,496.00 | 24,496.00 | 0.00 | 24,582.58 | 0.00 | (86.58) | (86.58) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 24,582.58 | 0.00 | (24,582.58) | (24,582.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,582.58 | 0.00 | (24,582.58) | (24,582.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,582.58 | 0.00 | (24,582.58) | (24,582.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N266 - Panther Kickback Event
 Fund: 64N266 - Panther Kickback Event

Status: Inactive
 Type: Grant
 FMGR: Hutchins, Denise M

PI Name: Hutchins, Denise M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CHK#0093556
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 4/17/19 - 5/30/19

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA5IEG - Innovation & Entrep.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71720C Other Prof Services - Catering | 1,000.00 | 1,000.00 | 0.00 | 922.50 | 0.00 | 77.50 | 77.50 |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 922.50 | 0.00 | 77.50 | 77.50 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 922.50 | 0.00 | 77.50 | 77.50 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 922.50 | 0.00 | 77.50 | 77.50 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 922.50 | 0.00 | (922.50) | (922.50) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 922.50 | 0.00 | (922.50) | (922.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 922.50 | 0.00 | (922.50) | (922.50) |

Grant: 64N270 - Eco value of NH landscape
 Fund: 64N270 - Economic Value NH Working Landscape

Status: Closing - Manual Process Type: Grant
 FMGR: Lee, Daniel Soungchan

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | New Hampshire Timberlands Owners' Association | Effective Date: | 02/06/2021 | IDC Basis Code: | TDC |
| Sponsor ID: | 2019300 | CFDA #: | NONE | Term Date: | IDC Rate Code: IDC10 10.00% |
| Resp Org: | PA5IEG | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 5/13/19 - 8/31/19 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PA5IEG - Innovation & Entrep.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 16,006.00 | 16,006.00 | 0.00 | 16,005.00 | 0.00 | 1.00 | 1.00 |
| *Total: Personnel | 16,006.00 | 16,006.00 | 0.00 | 16,005.00 | 0.00 | 1.00 | 1.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,280.00 | 1,280.00 | 0.00 | 1,312.41 | 0.00 | (32.41) | (32.41) |
| *Total: Fringe Benefits | 1,280.00 | 1,280.00 | 0.00 | 1,312.41 | 0.00 | (32.41) | (32.41) |
| 711200 Research Supplies | 1,275.00 | 1,275.00 | 0.00 | 1,239.35 | 0.00 | 35.65 | 35.65 |
| *Total: Supplies | 1,275.00 | 1,275.00 | 0.00 | 1,239.35 | 0.00 | 35.65 | 35.65 |
| **Total Direct Cost Expenditures | 18,561.00 | 18,561.00 | 0.00 | 18,556.76 | 0.00 | 4.24 | 4.24 |
| 760300 F&A Expenditures | 1,856.00 | 1,856.00 | 0.00 | 1,855.68 | 0.00 | 0.32 | 0.32 |
| *Total: Indirect Costs | 1,856.00 | 1,856.00 | 0.00 | 1,855.68 | 0.00 | 0.32 | 0.32 |
| **Total Indirect Cost Expenditures | 1,856.00 | 1,856.00 | 0.00 | 1,855.68 | 0.00 | 0.32 | 0.32 |
| ***Total Expenditures | 20,417.00 | 20,417.00 | 0.00 | 20,412.44 | 0.00 | 4.56 | 4.56 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,412.44 | 0.00 | (20,412.44) | (20,412.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,412.44 | 0.00 | (20,412.44) | (20,412.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,412.44 | 0.00 | (20,412.44) | (20,412.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N271 - FY20 Littleton Scholarship, Math, B
 Fund: 64N271 - FY20 Littleton Scholar Math, Bus

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: ID#121774 CFDA #: NONE
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 7/17/19 - 8/30/20

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 2,317.00 | 0.00 | (2,317.00) | (2,317.00) |
| 722305 Other Financial Aid-Scholarships | 15,000.00 | 15,000.00 | 0.00 | 12,683.00 | 0.00 | 2,317.00 | 2,317.00 |
| *Total: Tuition | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

Grant: 64N273 - FY20 Outdoor Nation NE Campus
 Fund: 64N273 - FY20 Outdoor Nation NE Campus

Status: Inactive Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor:
 Sponsor ID: F.E. AGREEMENT 7.31.19
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/19/19 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNNF Student Non FLSA | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Personnel | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710D Domestic Travel | 1,253.00 | 1,253.00 | 0.00 | 0.00 | 0.00 | 1,253.00 | 1,253.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| *Total: Travel | 1,253.00 | 1,253.00 | 0.00 | 920.00 | 0.00 | 333.00 | 333.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 695.43 | 0.00 | (695.43) | (695.43) |
| 711200 Research Supplies | 630.00 | 630.00 | 0.00 | 0.00 | 0.00 | 630.00 | 630.00 |
| *Total: Supplies | 630.00 | 630.00 | 0.00 | 695.43 | 0.00 | (65.43) | (65.43) |
| **Total Direct Cost Expenditures | 2,383.00 | 2,383.00 | 0.00 | 2,155.43 | 0.00 | 227.57 | 227.57 |
| ***Total Expenditures | 2,383.00 | 2,383.00 | 0.00 | 2,155.43 | 0.00 | 227.57 | 227.57 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,155.43 | 0.00 | (2,155.43) | (2,155.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,155.43 | 0.00 | (2,155.43) | (2,155.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,155.43 | 0.00 | (2,155.43) | (2,155.43) |

Grant: 64N276 - Maps of the Wht Mtns
 Fund: 64N276 - Maps White Mtn

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Claybaugh, Tracy L

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Cutting, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | New Hampshire Humanities Council, Inc. | Effective Date: | 10/06/2021 | IDC Basis Code: | |
| Sponsor ID: | 948-20 | CFDA #: | 45.129 | Term Date: | |
| Resp Org: | PAARMU | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 4/1/20 - 9/30/21 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| 711200 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.25 | 0.00 | (60.25) | (60.25) |
| 717200 Other Professional Services-General | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| *Total: Supplies | 2,850.00 | 2,850.00 | 0.00 | 2,310.25 | 0.00 | 539.75 | 539.75 |
| **Total Direct Cost Expenditures | 2,850.00 | 2,850.00 | 0.00 | 2,580.00 | 0.00 | 270.00 | 270.00 |
| ***Total Expenditures | 2,850.00 | 2,850.00 | 0.00 | 2,580.00 | 0.00 | 270.00 | 270.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |

Grant: 64N276 - Maps of the Wht Mtns
 Fund: 65C042 - Cost Share Maps of the White Mtns

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Claybaugh, Tracy L

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Cutting, Cynthia | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | New Hampshire Humanities Council, Inc. | Effective Date: | 10/06/2021 | IDC Basis Code: | SW |
| Sponsor ID: | 948-20 | CFDA #: | 45.129 | Term Date: | PON17 56.70% |
| Resp Org: | PAARMU | Expend End Date: | | IDC Dist From Code: | 64ZCLR 56.7 |
| FRAGRNT Start/End Date: | 4/1/20 - 9/30/21 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,171.00 | 1,171.00 | 0.00 | 0.00 | 0.00 | 1,171.00 | 1,171.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 630.00 | 630.00 | 0.00 | 0.00 | 0.00 | 630.00 | 630.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,840.70 | 0.00 | (2,840.70) | (2,840.70) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 135.00 | 135.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 |
| *Total: Personnel | 1,936.00 | 1,936.00 | 0.00 | 2,840.70 | 0.00 | (904.70) | (904.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 577.00 | 577.00 | 0.00 | 0.00 | 0.00 | 577.00 | 577.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 225.15 | 0.00 | (225.15) | (225.15) |
| *Total: Fringe Benefits | 577.00 | 577.00 | 0.00 | 225.15 | 0.00 | 351.85 | 351.85 |
| 7112 Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| **Total Direct Cost Expenditures | 2,813.00 | 2,813.00 | 0.00 | 3,065.85 | 0.00 | (252.85) | (252.85) |
| 760300 F&A Expenditures | 1,098.00 | 1,098.00 | 0.00 | 1,610.69 | 0.00 | (512.69) | (512.69) |
| *Total: Indirect Costs | 1,098.00 | 1,098.00 | 0.00 | 1,610.69 | 0.00 | (512.69) | (512.69) |
| **Total Indirect Cost Expenditures | 1,098.00 | 1,098.00 | 0.00 | 1,610.69 | 0.00 | (512.69) | (512.69) |
| ***Total Expenditures | 3,911.00 | 3,911.00 | 0.00 | 4,676.54 | 0.00 | (765.54) | (765.54) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3,065.85 | 0.00 | (3,065.85) | (3,065.85) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,610.69 | 0.00 | (1,610.69) | (1,610.69) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 4,676.54 | 0.00 | (4,676.54) | (4,676.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,676.54 | 0.00 | (4,676.54) | (4,676.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N278 - World Symposium Choral Music 2020
 Fund: 64N278 - World Symposium Choral Music 2020

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Perkins, Daniel R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: 2020373-PERKINS CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 6/1/20 - 4/8/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type NOBILL
 Sefa Classification OTHER

Org: PA1ATG - Arts & Technologies -Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710F Foreign Travel | 4,450.00 | 4,450.00 | 0.00 | 0.00 | 0.00 | 4,450.00 | 4,450.00 |
| *Total: Travel | 4,450.00 | 4,450.00 | 0.00 | 0.00 | 0.00 | 4,450.00 | 4,450.00 |
| **Total Direct Cost Expenditures | 4,450.00 | 4,450.00 | 0.00 | 0.00 | 0.00 | 4,450.00 | 4,450.00 |
| ***Total Expenditures | 4,450.00 | 4,450.00 | 0.00 | 0.00 | 0.00 | 4,450.00 | 4,450.00 |

Grant: 64N280 - NH Human Trafficking Collaborative
 Fund: 64N280 - NH Human Trafficking Collaborative

Status: Closing - OSR/Central Off Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 2019303
 Resp Org: PA6JSG
 FRAGRNT Start/End Date: 9/1/19 - 9/30/22

CFDA #:

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA6JSG - Justice & Security-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 29,808.00 | 29,808.00 | 0.00 | 18,901.07 | 0.00 | 10,906.93 | 10,906.93 |
| 61SNSH Student Labor | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| *Total: Personnel | 36,108.00 | 36,108.00 | 0.00 | 18,901.07 | 0.00 | 17,206.93 | 17,206.93 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,385.00 | 2,385.00 | 0.00 | 1,530.98 | 0.00 | 854.02 | 854.02 |
| *Total: Fringe Benefits | 2,385.00 | 2,385.00 | 0.00 | 1,530.98 | 0.00 | 854.02 | 854.02 |
| 710D Domestic Travel | 3,445.00 | 3,445.00 | 0.00 | 0.00 | 0.00 | 3,445.00 | 3,445.00 |
| *Total: Travel | 3,445.00 | 3,445.00 | 0.00 | 0.00 | 0.00 | 3,445.00 | 3,445.00 |
| **Total Direct Cost Expenditures | 41,938.00 | 41,938.00 | 0.00 | 20,432.05 | 0.00 | 21,505.95 | 21,505.95 |
| 760300 F&A Expenditures | 20,473.00 | 20,473.00 | 0.00 | 10,716.90 | 0.00 | 9,756.10 | 9,756.10 |
| *Total: Indirect Costs | 20,473.00 | 20,473.00 | 0.00 | 10,716.90 | 0.00 | 9,756.10 | 9,756.10 |
| **Total Indirect Cost Expenditures | 20,473.00 | 20,473.00 | 0.00 | 10,716.90 | 0.00 | 9,756.10 | 9,756.10 |
| ***Total Expenditures | 62,411.00 | 62,411.00 | 0.00 | 31,148.95 | 0.00 | 31,262.05 | 31,262.05 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 31,148.95 | 0.00 | (31,148.95) | (31,148.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,148.95 | 0.00 | (31,148.95) | (31,148.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,148.95 | 0.00 | (31,148.95) | (31,148.95) |

Grant: 64N280 - NH Human Trafficking Collaborative
 Fund: 65C040 - Cost Share NH Human Trafficking

Status: Closing - OSR/Central Off Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 2019303 CFDA #:
 Resp Org: PA6JSG
 FRAGRNT Start/End Date: 9/1/19 - 9/30/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: 64ZCLR 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA6JSG - Justice & Security-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 6,944.00 | 10,314.00 | 0.00 | 7,860.17 | 0.00 | (916.17) | 2,453.83 |
| *Total: Personnel | 6,944.00 | 10,314.00 | 0.00 | 7,860.17 | 0.00 | (916.17) | 2,453.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,125.00 | 4,642.00 | 0.00 | 3,168.73 | 0.00 | (43.73) | 1,473.27 |
| *Total: Fringe Benefits | 3,125.00 | 4,642.00 | 0.00 | 3,168.73 | 0.00 | (43.73) | 1,473.27 |
| 710 Travel | 3,937.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,937.00 | 0.00 |
| *Total: Travel | 3,937.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,937.00 | 0.00 |
| **Total Direct Cost Expenditures | 14,006.00 | 14,956.00 | 0.00 | 11,028.90 | 0.00 | 2,977.10 | 3,927.10 |
| 760300 F&A Expenditures | 14,006.00 | 5,848.00 | 0.00 | 4,456.67 | 0.00 | 9,549.33 | 1,391.33 |
| *Total: Indirect Costs | 14,006.00 | 5,848.00 | 0.00 | 4,456.67 | 0.00 | 9,549.33 | 1,391.33 |
| **Total Indirect Cost Expenditures | 14,006.00 | 5,848.00 | 0.00 | 4,456.67 | 0.00 | 9,549.33 | 1,391.33 |
| ***Total Expenditures | 28,012.00 | 20,804.00 | 0.00 | 15,485.57 | 0.00 | 12,526.43 | 5,318.43 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,083.82 | 0.00 | (6,083.82) | (6,083.82) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,401.75 | 0.00 | (9,401.75) | (9,401.75) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 15,485.57 | 0.00 | (15,485.57) | (15,485.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,485.57 | 0.00 | (15,485.57) | (15,485.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N281 - FY21 Littleton Scholarship
 Fund: 64N281 - FY21 Littleton Scholarship

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Thurston, Ann E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID #130196 CFDA #: NONE
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 7/20/20 - 8/31/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

Grant: 64N284 - YSP: Demo Project Manchester
 Fund: 64N284 - YSP: Demo Project Manchester

Status: Closing - OSR/Central Off Review
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R
 Sponsor: Waypoint
 Sponsor ID: 64N284
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 2/1/22 - 1/31/23

CFDA #: NONE

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 7,003.37 | 0.00 | (7,003.37) | (7,003.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,912.00 | 9,912.00 | 0.00 | 0.00 | 0.00 | 9,912.00 | 9,912.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 46,142.12 | 0.00 | (46,142.12) | (46,142.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 64,760.00 | 64,760.00 | 0.00 | 0.00 | 0.00 | 64,760.00 | 64,760.00 |
| *Total: Personnel | 74,672.00 | 74,672.00 | 0.00 | 53,145.49 | 0.00 | 21,526.51 | 21,526.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,202.00 | 23,202.00 | 0.00 | 17,094.45 | 0.00 | 6,107.55 | 6,107.55 |
| *Total: Fringe Benefits | 23,202.00 | 23,202.00 | 0.00 | 17,094.45 | 0.00 | 6,107.55 | 6,107.55 |
| 710 Travel | 451.00 | 451.00 | 0.00 | 0.00 | 0.00 | 451.00 | 451.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 352.39 | 0.00 | (352.39) | (352.39) |
| *Total: Travel | 451.00 | 451.00 | 0.00 | 352.39 | 0.00 | 98.61 | 98.61 |
| 722200 Participant Support | 4,200.00 | 4,200.00 | 0.00 | 3,916.77 | 0.00 | 283.23 | 283.23 |
| *Total: Participant Support | 4,200.00 | 4,200.00 | 0.00 | 3,916.77 | 0.00 | 283.23 | 283.23 |
| **Total Direct Cost Expenditures | 102,525.00 | 102,525.00 | 0.00 | 74,509.10 | 0.00 | 28,015.90 | 28,015.90 |
| 760300 F&A Expenditures | 7,467.00 | 7,467.00 | 0.00 | 5,314.54 | 0.00 | 2,152.46 | 2,152.46 |
| *Total: Indirect Costs | 7,467.00 | 7,467.00 | 0.00 | 5,314.54 | 0.00 | 2,152.46 | 2,152.46 |
| **Total Indirect Cost Expenditures | 7,467.00 | 7,467.00 | 0.00 | 5,314.54 | 0.00 | 2,152.46 | 2,152.46 |
| ***Total Expenditures | 109,992.00 | 109,992.00 | 0.00 | 79,823.64 | 0.00 | 30,168.36 | 30,168.36 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 79,823.64 | 0.00 | (79,823.64) | (79,823.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,823.64 | 0.00 | (79,823.64) | (79,823.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,823.64 | 0.00 | (79,823.64) | (79,823.64) |

Grant: 64N284 - YSP: Demo Project Manchester
 Fund: 64N284 - YSP: Demo Project Manchester

Status: Closing - OSR/Central Off Review
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R
 Sponsor: Waypoint
 Sponsor ID: 64N284
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 2/1/22 - 1/31/23

CFDA #: NONE

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC10
 IDC Dist From Code: PSCDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,937.50 | 0.00 | (3,937.50) | (3,937.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,937.50 | 0.00 | (3,937.50) | (3,937.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 318.98 | 0.00 | (318.98) | (318.98) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 318.98 | 0.00 | (318.98) | (318.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,256.48 | 0.00 | (4,256.48) | (4,256.48) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 393.75 | 0.00 | (393.75) | (393.75) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 393.75 | 0.00 | (393.75) | (393.75) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 393.75 | 0.00 | (393.75) | (393.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,650.23 | 0.00 | (4,650.23) | (4,650.23) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,650.23 | 0.00 | (4,650.23) | (4,650.23) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,650.23 | 0.00 | (4,650.23) | (4,650.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,650.23 | 0.00 | (4,650.23) | (4,650.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N285 - Fashion Futures: Expanding Art His
 Fund: 64N285 - Fashion Futures: Expanding Art Hist

Status: Active
 FMGR: Parrish, Sarah D
 Type: Grant

PI Name: Parrish, Sarah D
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: 64N285 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 11/1/22 - 8/31/25

Fund Information
 Effective Date: 09/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710F00 Foreign Travel | 4,784.35 | 4,784.35 | 0.00 | 0.00 | 0.00 | 4,784.35 | 4,784.35 |
| *Total: Travel | 4,784.35 | 4,784.35 | 0.00 | 0.00 | 0.00 | 4,784.35 | 4,784.35 |
| **Total Direct Cost Expenditures | 4,784.35 | 4,784.35 | 0.00 | 0.00 | 0.00 | 4,784.35 | 4,784.35 |
| ***Total Expenditures | 4,784.35 | 4,784.35 | 0.00 | 0.00 | 0.00 | 4,784.35 | 4,784.35 |

Grant: 64N287 - NHCF-Homeless Youth Count
 Fund: 64N287 - NHCF-Homeless Youth Count

Status: Closing - BSC/Dept Review
 FMGR: Livingstone, Kimberly R

Type: Grant

PI Name: Livingstone, Kimberly R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 145998 CFDA #: NONE
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 9/22/22 - 3/31/24

Fund Information
 Effective Date: 09/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH

Org: PA4HH1 - Health & Human Enrich

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 7,042.76 | 0.00 | (7,042.76) | (7,042.76) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,662.00 | 11,662.00 | 0.00 | 0.00 | 0.00 | 11,662.00 | 11,662.00 |
| *Total: Personnel | | 11,662.00 | 11,662.00 | 0.00 | 7,042.76 | 0.00 | 4,619.24 | 4,619.24 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,269.00 | 3,269.00 | 0.00 | 2,514.30 | 0.00 | 754.70 | 754.70 |
| *Total: Fringe Benefits | | 3,269.00 | 3,269.00 | 0.00 | 2,514.30 | 0.00 | 754.70 | 754.70 |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 | Research Supplies | 896.00 | 896.00 | 0.00 | 0.00 | 0.00 | 896.00 | 896.00 |
| *Total: Supplies | | 896.00 | 896.00 | 0.00 | 0.00 | 0.00 | 896.00 | 896.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| **Total Direct Cost Expenditures | | 16,327.00 | 16,327.00 | 0.00 | 9,572.06 | 0.00 | 6,754.94 | 6,754.94 |
| 760300 | F&A Expenditures | 1,166.00 | 1,166.00 | 0.00 | 704.27 | 0.00 | 461.73 | 461.73 |
| *Total: Indirect Costs | | 1,166.00 | 1,166.00 | 0.00 | 704.27 | 0.00 | 461.73 | 461.73 |
| **Total Indirect Cost Expenditures | | 1,166.00 | 1,166.00 | 0.00 | 704.27 | 0.00 | 461.73 | 461.73 |
| ***Total Expenditures | | 17,493.00 | 17,493.00 | 0.00 | 10,276.33 | 0.00 | 7,216.67 | 7,216.67 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,276.33 | 0.00 | (10,276.33) | (10,276.33) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,276.33 | 0.00 | (10,276.33) | (10,276.33) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,276.33 | 0.00 | (10,276.33) | (10,276.33) |

Grant: 64N287 - NHCF-Homeless Youth Count
 Fund: 64N287 - NHCF-Homeless Youth Count

Status: Closing - BSC/Dept Review
 FMGR: Livingstone, Kimberly R

Type: Grant

PI Name: Livingstone, Kimberly R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 145998 CFDA #: NONE
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 9/22/22 - 3/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|--------|------|
| Effective Date: | 09/22/2022 | IDC Basis Code: | SW | Approved For Preaward | | NO | |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | Equipment Vesting | USNH | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 675.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| *Total: Participant Support | 0.00 | 0.00 | 675.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 675.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| ***Total Expenditures | 0.00 | 0.00 | 675.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 675.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 675.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| ***Total Revenue | 0.00 | 0.00 | 675.00 | 675.00 | 0.00 | (675.00) | (675.00) |

Grant: 64N287 - NHCF-Homeless Youth Count
 Fund: 64N287 - NHCF-Homeless Youth Count

Status: Closing - BSC/Dept Review
 FMGR: Livingstone, Kimberly R

Type: Grant

PI Name: Livingstone, Kimberly R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 145998 CFDA #: NONE
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 9/22/22 - 3/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 09/22/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | Equipment Vesting | USNH | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 15.00 | 15.00 |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 15.00 | 15.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 15.00 | 15.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 15.00 | 15.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 15.00 | 15.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 15.00 | 15.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 15.00 | 15.00 |

Grant: 64N287 - NHCF-Homeless Youth Count
 Fund: 64N288 - Participant Support

Status: Closing - BSC/Dept Review
 FMGR: Livingstone, Kimberly R

Type: Grant

PI Name: Livingstone, Kimberly R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 145998 CFDA #: NONE
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 9/22/22 - 3/31/24

Fund Information
 Effective Date: 09/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 16,500.00 | 16,500.00 | 0.00 | 15,240.00 | 0.00 | 1,260.00 | 1,260.00 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 3,945.00 | 0.00 | (3,945.00) | (3,945.00) |
| *Total: Participant Support | 16,500.00 | 16,500.00 | 0.00 | 19,185.00 | 0.00 | (2,685.00) | (2,685.00) |
| **Total Direct Cost Expenditures | 16,500.00 | 16,500.00 | 0.00 | 19,185.00 | 0.00 | (2,685.00) | (2,685.00) |
| ***Total Expenditures | 16,500.00 | 16,500.00 | 0.00 | 19,185.00 | 0.00 | (2,685.00) | (2,685.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 19,185.00 | 0.00 | (19,185.00) | (19,185.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,185.00 | 0.00 | (19,185.00) | (19,185.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,185.00 | 0.00 | (19,185.00) | (19,185.00) |

Grant: 64N289 - Integrating Career Preparation thro
 Fund: 64N289 - Integrating Career Preparation

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Blakney, Leslie A

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Blakney, Leslie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Davis Educational Foundation | Effective Date: | 10/19/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 64N289 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| CFDA #: | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | PAACAC | Rev Account: | 531100 | Fund Type Level 2 | | P1 |
| FRAGRNT Start/End Date: | 10/5/22 - 10/4/23 | | | | | |

Org: PAACAC - Academic & Career Advising Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 925.00 | 925.00 | 0.00 | 0.00 | 0.00 | 925.00 | 925.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 920.00 | 0.00 | (920.00) | (920.00) |
| *Total: Personnel | 925.00 | 925.00 | 0.00 | 920.00 | 0.00 | 5.00 | 5.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| *Total: Fringe Benefits | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 711100 Supplies-General | 0.00 | 0.00 | (290.00) | 1,235.12 | 0.00 | (1,235.12) | (1,235.12) |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 1,500.00 | 1,500.00 | (290.00) | 1,235.12 | 0.00 | 264.88 | 264.88 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,500.00 | (290.00) | 2,155.12 | 0.00 | 344.88 | 344.88 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | (290.00) | 2,155.12 | 0.00 | 344.88 | 344.88 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (290.00) | 2,155.12 | 0.00 | (2,155.12) | (2,155.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (290.00) | 2,155.12 | 0.00 | (2,155.12) | (2,155.12) |
| ***Total Revenue | 0.00 | 0.00 | (290.00) | 2,155.12 | 0.00 | (2,155.12) | (2,155.12) |

Grant: 64N290 - Youth Success Project Granite Unite
 Fund: 64N290 - Youth Success Project Granite Unite

Status: Active Type: Grant
 FMGR: Livingstone, Kimberly R

PI Name: Livingstone, Kimberly R
 Sponsor: Granite United Way
 Sponsor ID: 64N290
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 11/1/22 - 6/30/24

CFDA #:

Fund Information
 Effective Date: 10/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 961.40 | 0.00 | (961.40) | (961.40) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 961.40 | 0.00 | (961.40) | (961.40) |
| 711100 Supplies-General | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 173.70 | 0.00 | (173.70) | (173.70) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 103.49 | 0.00 | (103.49) | (103.49) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 389.73 | 0.00 | (389.73) | (389.73) |
| *Total: Supplies | 10,000.00 | 10,000.00 | 10.00 | 7,616.92 | 0.00 | 2,383.08 | 2,383.08 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 10.00 | 9,538.32 | 0.00 | 461.68 | 461.68 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 10.00 | 9,538.32 | 0.00 | 461.68 | 461.68 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10.00 | 9,538.32 | 0.00 | (9,538.32) | (9,538.32) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 10.00 | 9,538.32 | 0.00 | (9,538.32) | (9,538.32) |
| ***Total Revenue | 0.00 | 0.00 | 10.00 | 9,538.32 | 0.00 | (9,538.32) | (9,538.32) |

Grant: 64N291 - NHCF-Homeless Youth Count Research
 Fund: 64N291 - NHCF-Homeless Youth Count Research

Status: Closing - OSR/Central Off Review
 FMGR: Livingstone, Kimberly R

Type: Grant

PI Name: Livingstone, Kimberly R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 147190 CFDA #: NONE
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 12/8/22 - 3/31/24

Fund Information
 Effective Date: 01/23/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 722200 Participant Support | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: Participant Support | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |

Grant: 64N291 - NHCF-Homeless Youth Count Research
 Fund: 64N291 - NHCF-Homeless Youth Count Research

Status: Closing - OSR/Central Off Review
 FMGR: Livingstone, Kimberly R

Type: Grant

PI Name: Livingstone, Kimberly R
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 147190 CFDA #: NONE
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 12/8/22 - 3/31/24

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date: | 01/23/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 | Equipment Vesting | USNH | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | (4,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | (4,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (4,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (4,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (4,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (4,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (4,500.00) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N292 - LTER: Ecological Research at the H
 Fund: 64N292 - LTER: Ecological Research at the H

Status: Active Type: Grant
 FMGR: Kelsey, Eric P

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Kelsey, Eric P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 03/01/2023 | IDC Basis Code: | SW | Approved For Preaward | YES | | |
| Sponsor ID: | 3540200202146 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | PON21 63.90% | Budget Controls | A110 |
| Resp Org: | PANSKE | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 3/1/23 - 2/28/29 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV | | |

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 29.98 | 0.00 | (29.98) | (29.98) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 370.14 | 0.00 | (370.14) | (370.14) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,120.12 | 0.00 | (1,120.12) | (1,120.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,120.12 | 0.00 | (1,120.12) | (1,120.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,120.12 | 0.00 | (1,120.12) | (1,120.12) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,120.12 | 0.00 | (1,120.12) | (1,120.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,120.12 | 0.00 | (1,120.12) | (1,120.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,120.12 | 0.00 | (1,120.12) | (1,120.12) |

Grant: 64N292 - LTER: Ecological Research at the H
 Fund: 64N292 - LTER: Ecological Research at the H

Status: Active
 FMGR: Kelsey, Eric P
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Kelsey, Eric P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cary Institute of Ecosystem Studies | Effective Date: | 03/01/2023 | IDC Basis Code: | SW | Approved For Preaward | YES | |
| Sponsor ID: | 3540200202146 | CFDA #: | 47.074 | Term Date: | PON21 | 63.90% | Budget Controls | A110 |
| Resp Org: | PANSKE | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/23 - 2/28/29 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEVE |

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 1,154.14 | 11,772.20 | 3,173.89 | (14,946.09) | (14,946.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,202.00 | 14,202.00 | 0.00 | 0.00 | 0.00 | 14,202.00 | 14,202.00 |
| *Total: Personnel | 14,202.00 | 14,202.00 | 1,154.14 | 11,772.20 | 3,173.89 | (744.09) | (744.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 88.86 | 906.37 | 244.39 | (1,150.76) | (1,150.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,122.00 | 1,122.00 | 0.00 | 0.00 | 0.00 | 1,122.00 | 1,122.00 |
| *Total: Fringe Benefits | 1,122.00 | 1,122.00 | 88.86 | 906.37 | 244.39 | (28.76) | (28.76) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 711200 Research Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Supplies | 600.00 | 600.00 | 0.00 | 30.00 | 0.00 | 570.00 | 570.00 |
| **Total Direct Cost Expenditures | 15,924.00 | 15,924.00 | 1,243.00 | 12,808.57 | 3,418.28 | (302.85) | (302.85) |
| 760300 F&A Expenditures | 9,075.00 | 9,075.00 | 737.50 | 7,522.48 | 0.00 | 1,552.52 | 1,552.52 |
| *Total: Indirect Costs | 9,075.00 | 9,075.00 | 737.50 | 7,522.48 | 0.00 | 1,552.52 | 1,552.52 |
| **Total Indirect Cost Expenditures | 9,075.00 | 9,075.00 | 737.50 | 7,522.48 | 0.00 | 1,552.52 | 1,552.52 |
| ***Total Expenditures | 24,999.00 | 24,999.00 | 1,980.50 | 20,331.05 | 3,418.28 | 1,249.67 | 1,249.67 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,980.50 | 20,331.05 | 0.00 | (20,331.05) | (20,331.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 1,980.50 | 20,331.05 | 0.00 | (20,331.05) | (20,331.05) |
| ***Total Revenue | 0.00 | 0.00 | 1,980.50 | 20,331.05 | 0.00 | (20,331.05) | (20,331.05) |

Grant: 64N293 - National History Day NH 23
 Fund: 64N293 - National History Day in NH 23

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Eckert, Kelsie Brook

| | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Eckert, Kelsie Brook | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Humanities Council | Effective Date: | 02/16/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 100623 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| CFDA #: | 45.129 | Expend End Date: | | IDC Dist From Code: | Sefa Classification | RESDEV |
| Resp Org: | PA1ECH | Rev Account: | 531100 | Fund Type Level 2 | | P1 |
| FRAGRNT Start/End Date: | 2/16/23 - 6/15/23 | | | | | |

Org: PA1ECH - A&T-English CMS & HPSSE Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 1,675.00 | 1,675.00 | 0.00 | 0.00 | 0.00 | 1,675.00 | 1,675.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 5,120.00 | 0.00 | (5,120.00) | (5,120.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,052.32 | 0.00 | (1,052.32) | (1,052.32) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,227.68 | 0.00 | (1,227.68) | (1,227.68) |
| *Total: Travel | 1,675.00 | 1,675.00 | 0.00 | 7,400.00 | 0.00 | (5,725.00) | (5,725.00) |
| 711200 Research Supplies | 8,325.00 | 8,325.00 | 0.00 | 0.00 | 0.00 | 8,325.00 | 8,325.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| *Total: Supplies | 8,325.00 | 8,325.00 | 0.00 | 2,600.00 | 0.00 | 5,725.00 | 5,725.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N293 - National History Day NH 23
 Fund: 65C052 - Cost Share

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Eckert, Kelsie Brook

| | | | | |
|---|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: Eckert, Kelsie Brook | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: NH Humanities Council | Effective Date: 02/16/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: 100623 CFDA #: 45.129 | Term Date: | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: PA1ECH | Expend End Date: | IDC Dist From Code: | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: 2/16/23 - 6/15/23 | Rev Account: | Fund Type Level 2 | | P1 |

Org: PA1ECH - A&T-English CMS & HPSSE Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F18 Fac NTT SEA-SEIU L1984 (PSU) | 0.00 | 0.00 | 0.00 | 7,550.00 | 0.00 | (7,550.00) | (7,550.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,550.00 | 7,550.00 | 0.00 | 0.00 | 0.00 | 7,550.00 | 7,550.00 |
| *Total: Personnel | 7,550.00 | 7,550.00 | 0.00 | 7,550.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,695.00 | 2,695.00 | 0.00 | 2,695.29 | 0.00 | (0.29) | (0.29) |
| *Total: Fringe Benefits | 2,695.00 | 2,695.00 | 0.00 | 2,695.29 | 0.00 | (0.29) | (0.29) |
| **Total Direct Cost Expenditures | 10,245.00 | 10,245.00 | 0.00 | 10,245.29 | 0.00 | (0.29) | (0.29) |
| ***Total Expenditures | 10,245.00 | 10,245.00 | 0.00 | 10,245.29 | 0.00 | (0.29) | (0.29) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,245.00 | 0.00 | (10,245.00) | (10,245.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 10,245.00 | 0.00 | (10,245.00) | (10,245.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,245.00 | 0.00 | (10,245.00) | (10,245.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N295 - Art Book
 Fund: 64N295 - Art Book

Status: Active
 FMGR: Hayes, Ariel T
 Type: Grant

| | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Hayes, Ariel T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Coalition to End Homelessness | Effective Date: | 04/01/2023 | IDC Basis Code: | TDC |
| Sponsor ID: | 64N295 | CFDA #: | NONE | Term Date: | |
| Resp Org: | PA4HMS | Expend End Date: | | IDC Rate Code: | IDC10 10.00% |
| FRAGRNT Start/End Date: | 4/1/23 - 6/30/24 | Rev Account: | 531100 | IDC Dist From Code: | PSCDST 10 |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | STDBUD |
| | | | | Equipment Vesting | USNH |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 235.68 | 0.00 | (235.68) | (235.68) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 235.68 | 0.00 | (235.68) | (235.68) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 2,692.57 | (2,692.57) | (2,692.57) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 200.39 | 0.00 | (200.39) | (200.39) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 200.39 | 2,692.57 | (2,892.96) | (2,892.96) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | (1,185.00) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,285.00 | 0.00 | (1,285.00) | (1,285.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,721.07 | 2,692.57 | (4,413.64) | (4,413.64) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 172.11 | 0.00 | (172.11) | (172.11) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 172.11 | 0.00 | (172.11) | (172.11) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 172.11 | 0.00 | (172.11) | (172.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,893.18 | 2,692.57 | (4,585.75) | (4,585.75) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,893.18 | 0.00 | (1,893.18) | (1,893.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,893.18 | 0.00 | (1,893.18) | (1,893.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,893.18 | 0.00 | (1,893.18) | (1,893.18) |

Grant: 64N295 - Art Book
 Fund: 64N295 - Art Book

Status: Active
 FMGR: Hayes, Ariel T
 Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Hayes, Ariel T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Coalition to End Homelessness | Effective Date: | 04/01/2023 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 64N295 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% | Budget Controls | STDBUD |
| Resp Org: | PA4HMS | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/1/23 - 6/30/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 960.31 | 0.00 | (960.31) | (960.31) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 787.00 | 787.00 | 0.00 | 0.00 | 0.00 | 787.00 | 787.00 |
| *Total: Personnel | 787.00 | 787.00 | 0.00 | 960.31 | 0.00 | (173.31) | (173.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 61.00 | 61.00 | 0.00 | 0.00 | 0.00 | 61.00 | 61.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 73.95 | 0.00 | (73.95) | (73.95) |
| *Total: Fringe Benefits | 61.00 | 61.00 | 0.00 | 73.95 | 0.00 | (12.95) | (12.95) |
| 710 Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711200 Research Supplies | 4,377.00 | 4,377.00 | 0.00 | 0.00 | 0.00 | 4,377.00 | 4,377.00 |
| *Total: Supplies | 4,377.00 | 4,377.00 | 0.00 | 0.00 | 0.00 | 4,377.00 | 4,377.00 |
| **Total Direct Cost Expenditures | 5,425.00 | 5,425.00 | 0.00 | 1,034.26 | 0.00 | 4,390.74 | 4,390.74 |
| 760300 F&A Expenditures | 543.00 | 543.00 | 0.00 | 103.44 | 0.00 | 439.56 | 439.56 |
| *Total: Indirect Costs | 543.00 | 543.00 | 0.00 | 103.44 | 0.00 | 439.56 | 439.56 |
| **Total Indirect Cost Expenditures | 543.00 | 543.00 | 0.00 | 103.44 | 0.00 | 439.56 | 439.56 |
| ***Total Expenditures | 5,968.00 | 5,968.00 | 0.00 | 1,137.70 | 0.00 | 4,830.30 | 4,830.30 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,137.70 | 0.00 | (1,137.70) | (1,137.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,137.70 | 0.00 | (1,137.70) | (1,137.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,137.70 | 0.00 | (1,137.70) | (1,137.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N296 - Marketing Culture and Environment
 Fund: 64N296 - Marketing Culture and Environment

Status: Active
 FMGR: Sachdev, Rajeev
 Type: Grant

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Sachdev, Rajeev | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Whiting (Marion and Jasper) Foundation | Effective Date: | 11/06/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 64N296 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | PA5BUS | Rev Account: | 531100 | Fund Type Level 2 | | P1 |
| FRAGRNT Start/End Date: | 4/14/23 - 5/18/25 | | | | | |

Org: PA5BUS - I&E-Business Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7102 Foreign Travel | 7,438.00 | 7,438.00 | 0.00 | 0.00 | 0.00 | 7,438.00 | 7,438.00 |
| 710F00 Foreign Travel | 0.00 | 0.00 | 0.00 | 7,438.00 | 0.00 | (7,438.00) | (7,438.00) |
| *Total: Travel | 7,438.00 | 7,438.00 | 0.00 | 7,438.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,438.00 | 7,438.00 | 0.00 | 7,438.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,438.00 | 7,438.00 | 0.00 | 7,438.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,438.00 | 0.00 | (7,438.00) | (7,438.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,438.00 | 0.00 | (7,438.00) | (7,438.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,438.00 | 0.00 | (7,438.00) | (7,438.00) |

Grant: 64N298 - An Enduring Presence: The Old Man
 Fund: 64N298 - An Enduring Presence: The Old Man

Status: Closing - BSC/Dept Review
 FMGR: Doherty, Meghan C

Type: Grant

PI Name: Doherty, Meghan C
 Sponsor: NH Humanities Council
 Sponsor ID: 101023
 Resp Org: PFFMP1
 FRAGRNT Start/End Date: 5/1/23 - 4/30/24

CFDA #: 45.129

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,884.40 | 0.00 | (1,884.40) | (1,884.40) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 923.08 | 0.00 | (923.08) | (923.08) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,807.48 | 0.00 | (2,807.48) | (2,807.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 932.08 | 0.00 | (932.08) | (932.08) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 932.08 | 0.00 | (932.08) | (932.08) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,231.04 | 0.00 | (2,231.04) | (2,231.04) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 5,031.04 | 0.00 | (5,031.04) | (5,031.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,770.60 | 0.00 | (8,770.60) | (8,770.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,770.60 | 0.00 | (8,770.60) | (8,770.60) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,770.60 | 0.00 | (8,770.60) | (8,770.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,770.60 | 0.00 | (8,770.60) | (8,770.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,770.60 | 0.00 | (8,770.60) | (8,770.60) |

Grant: 64N298 - An Enduring Presence: The Old Man
 Fund: 64N298 - An Enduring Presence: The Old Man

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Doherty, Meghan C

PI Name: Doherty, Meghan C
 Sponsor: NH Humanities Council
 Sponsor ID: 101023
 Resp Org: PFFMP1
 FRAGRNT Start/End Date: 5/1/23 - 4/30/24

CFDA #: 45.129

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: PFFMP1 - Vice Pres. Finance & Admin Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,466.00 | 1,466.00 | 0.00 | 0.00 | 0.00 | 1,466.00 | 1,466.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,060.00 | 2,060.00 | 0.00 | 0.00 | 0.00 | 2,060.00 | 2,060.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 923.07 | 0.00 | (923.07) | (923.07) |
| *Total: Personnel | 3,526.00 | 3,526.00 | 0.00 | 923.07 | 0.00 | 2,602.93 | 2,602.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,185.00 | 1,185.00 | 0.00 | 306.46 | 0.00 | 878.54 | 878.54 |
| *Total: Fringe Benefits | 1,185.00 | 1,185.00 | 0.00 | 306.46 | 0.00 | 878.54 | 878.54 |
| 7112 Research Supplies | 4,589.00 | 4,589.00 | 0.00 | 0.00 | 0.00 | 4,589.00 | 4,589.00 |
| 717000 Consulting-General | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| *Total: Supplies | 5,289.00 | 5,289.00 | 0.00 | 0.00 | 0.00 | 5,289.00 | 5,289.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 1,229.53 | 0.00 | 8,770.47 | 8,770.47 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 1,229.53 | 0.00 | 8,770.47 | 8,770.47 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,229.53 | 0.00 | (1,229.53) | (1,229.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,229.53 | 0.00 | (1,229.53) | (1,229.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,229.53 | 0.00 | (1,229.53) | (1,229.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N298 - An Enduring Presence: The Old Man
 Fund: 65C053 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Doherty, Meghan C

Type: Grant

PI Name: Doherty, Meghan C
 Sponsor: NH Humanities Council
 Sponsor ID: 101023
 Resp Org: PFFMP1
 FRAGRNT Start/End Date: 5/1/23 - 4/30/24

CFDA #: 45.129

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,581.64 | 0.00 | (4,581.64) | (4,581.64) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,824.62 | 0.00 | (2,824.62) | (2,824.62) |
| 61SNSH Student Labor | 0.00 | 0.00 | (18.81) | 34.94 | 0.00 | (34.94) | (34.94) |
| *Total: Personnel | 0.00 | 0.00 | (18.81) | 7,441.20 | 0.00 | (7,441.20) | (7,441.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,458.95 | 0.00 | (2,458.95) | (2,458.95) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,458.95 | 0.00 | (2,458.95) | (2,458.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (18.81) | 9,900.15 | 0.00 | (9,900.15) | (9,900.15) |
| ***Total Expenditures | 0.00 | 0.00 | (18.81) | 9,900.15 | 0.00 | (9,900.15) | (9,900.15) |

Grant: 64N298 - An Enduring Presence: The Old Man
 Fund: 65C053 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Doherty, Meghan C

Type: Grant

PI Name: Doherty, Meghan C
 Sponsor: NH Humanities Council
 Sponsor ID: 101023
 Resp Org: PFFMP1
 FRAGRNT Start/End Date: 5/1/23 - 4/30/24

CFDA #: 45.129

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: PFFMP1 - Vice Pres. Finance & Admin Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,341.00 | 4,341.00 | 0.00 | 0.00 | 0.00 | 4,341.00 | 4,341.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,049.00 | 3,049.00 | 0.00 | 0.00 | 0.00 | 3,049.00 | 3,049.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 18.81 | 99.44 | 0.00 | (99.44) | (99.44) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| *Total: Personnel | 7,516.00 | 7,516.00 | 18.81 | 99.44 | 0.00 | 7,416.56 | 7,416.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,484.00 | 2,484.00 | 0.00 | 0.00 | 0.00 | 2,484.00 | 2,484.00 |
| *Total: Fringe Benefits | 2,484.00 | 2,484.00 | 0.00 | 0.00 | 0.00 | 2,484.00 | 2,484.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 18.81 | 99.44 | 0.00 | 9,900.56 | 9,900.56 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 18.81 | 99.44 | 0.00 | 9,900.56 | 9,900.56 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 64N299 - Nationwide Eclipse Ballooning Proje
 Fund: 64N299 - Nationwide Eclipse Ballooning

Status: Active Type: Grant
 FMGR: Ritchie, Kimberly A

PI Name: Ritchie, Kimberly A
 Sponsor: National Space Grant Foundation
 Sponsor ID: NEBP-112 CFDA #: 43.001
 Resp Org: PA1AT1
 FRAGRNT Start/End Date: 4/1/23 - 12/31/24

Fund Information
 Effective Date: 09/14/2023
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type MANUAL
 Budget Controls A110
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: PA1AT1 - Arts & Technologies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 7,224.30 | 0.00 | (7,224.30) | (7,224.30) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 216.65 | 0.00 | (216.65) | (216.65) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,333.63 | 0.00 | (6,333.63) | (6,333.63) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 986.05 | 0.00 | (986.05) | (986.05) |
| *Total: Travel | 16,000.00 | 16,000.00 | 0.00 | 14,760.63 | 0.00 | 1,239.37 | 1,239.37 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 27.88 | 0.00 | (27.88) | (27.88) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 27.88 | 0.00 | (27.88) | (27.88) |
| **Total Direct Cost Expenditures | 16,000.00 | 16,000.00 | 0.00 | 14,788.51 | 0.00 | 1,211.49 | 1,211.49 |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 0.00 | 14,788.51 | 0.00 | 1,211.49 | 1,211.49 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 14,788.51 | 0.00 | (14,788.51) | (14,788.51) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,788.51 | 0.00 | (14,788.51) | (14,788.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,788.51 | 0.00 | (14,788.51) | (14,788.51) |

Grant: 64N303 - Spotlight on the Humanities in Sust
 Fund: 64N303 - Spotlight on the Humanities in Sust

Status: Active
 FMGR: Eisenhower, Brian W
 Type: Grant

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Eisenhower, Brian W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Endowment for the Humanities (NEH) | Effective Date: | 06/28/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | ASB-292294-23 | CFDA #: | 45.162 | Term Date: | PON21 | 63.90% | Billing Type | LOC |
| Resp Org: | PA7ESF | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/23 - 6/30/25 | Rev Account: | 520000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Sefa Classification | OTHER |

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,215.00 | 17,215.00 | 0.00 | 0.00 | 0.00 | 17,215.00 | 17,215.00 |
| *Total: Personnel | 17,215.00 | 17,215.00 | 0.00 | 0.00 | 0.00 | 17,215.00 | 17,215.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,394.00 | 1,394.00 | 0.00 | 0.00 | 0.00 | 1,394.00 | 1,394.00 |
| *Total: Fringe Benefits | 1,394.00 | 1,394.00 | 0.00 | 0.00 | 0.00 | 1,394.00 | 1,394.00 |
| 710 Travel | 13,505.00 | 13,505.00 | 0.00 | 0.00 | 0.00 | 13,505.00 | 13,505.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 136.24 | 0.00 | (136.24) | (136.24) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,510.39 | 0.00 | (1,510.39) | (1,510.39) |
| *Total: Travel | 13,505.00 | 13,505.00 | 0.00 | 1,646.63 | 0.00 | 11,858.37 | 11,858.37 |
| 7112 Research Supplies | 8,752.00 | 8,752.00 | 0.00 | 0.00 | 0.00 | 8,752.00 | 8,752.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,581.16 | 0.00 | (1,581.16) | (1,581.16) |
| 717200 Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: Supplies | 13,752.00 | 13,752.00 | 0.00 | 3,181.16 | 0.00 | 10,570.84 | 10,570.84 |
| **Total Direct Cost Expenditures | 45,866.00 | 45,866.00 | 0.00 | 4,827.79 | 0.00 | 41,038.21 | 41,038.21 |
| 760300 F&A Expenditures | 11,001.00 | 11,001.00 | 0.00 | 0.00 | 0.00 | 11,001.00 | 11,001.00 |
| *Total: Indirect Costs | 11,001.00 | 11,001.00 | 0.00 | 0.00 | 0.00 | 11,001.00 | 11,001.00 |
| **Total Indirect Cost Expenditures | 11,001.00 | 11,001.00 | 0.00 | 0.00 | 0.00 | 11,001.00 | 11,001.00 |
| ***Total Expenditures | 56,867.00 | 56,867.00 | 0.00 | 4,827.79 | 0.00 | 52,039.21 | 52,039.21 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,827.79 | 0.00 | (4,827.79) | (4,827.79) |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 4,827.79 | 0.00 | (4,827.79) | (4,827.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,827.79 | 0.00 | (4,827.79) | (4,827.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N305 - Teaching and Learning for Campus-wi
 Fund: 64N305 - Teaching and Learning for Campus-wi

Status: Active Type: Grant
 FMGR: Ramos, Alberto Gabriel

PI Name: Ramos, Alberto Gabriel
 Sponsor: Interfaith America
 Sponsor ID: 64N305
 Resp Org: PAADIV
 FRAGRNT Start/End Date: 8/1/23 - 8/1/24

CFDA #:

| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE |
|----------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 08/01/2023 | IDC Basis Code: SW | Approved For Preaward | NO |
| Term Date: | IDC Rate Code: PON21 | Billing Type | MANUAL |
| Expend End Date: | IDC Dist From Code: PSCDST | Budget Controls | STDBUD |
| Rev Account: 531000 | Fund Type Level 2: P1 | Equipment Vesting | USNH |

Org: PAADIV - IDEA Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 990.84 | 0.00 | (990.84) | (990.84) |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 240.00 | 1,572.00 | (1,812.00) | (1,812.00) |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 1,230.84 | 1,572.00 | 197.16 | 197.16 |
| **Total Direct Cost Expenditures | 3,000.00 | 3,000.00 | 0.00 | 1,230.84 | 1,572.00 | 197.16 | 197.16 |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 1,230.84 | 1,572.00 | 197.16 | 197.16 |
| | | | | | | | |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,230.84 | 0.00 | (1,230.84) | (1,230.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,230.84 | 0.00 | (1,230.84) | (1,230.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,230.84 | 0.00 | (1,230.84) | (1,230.84) |

Grant: 64N307 - LGBT History Month Speaker
 Fund: 64N307 - LGBT History Month Speaker

Status: Active
 FMGR: Ramos, Alberto Gabriel
 Type: Grant

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Ramos, Alberto Gabriel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Campus Compact for New Hampshire - CCNH | Effective Date: | 08/01/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 64N307 | CFDA #: | | Term Date: | PON21 | 63.90% | Billing Type | MANUAL |
| Resp Org: | PAADIV | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 8/1/23 - 7/31/24 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |

Org: PAADIV - IDEA Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7112 Research Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N308 - Waypoint Prevention Grant
 Fund: 64N308 - Waypoint Prevention Grant

Status: Active
 Type: Contract
 FMGR: Hayes, Ariel T

PI Name: Hayes, Ariel T
 Sponsor: Waypoint
 Sponsor ID: 24-0021
 Resp Org: PA4HMS
 FRAGRNT Start/End Date: 10/1/23 - 11/30/26

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 11/27/2023 | IDC Basis Code: | SW | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 | Billing Type | MANUAL | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Budget Controls | STDBUD | |
| | | | | Equipment Vesting | USNH | |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 193.48 | 0.00 | (193.48) | (193.48) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 193.48 | 0.00 | (193.48) | (193.48) |
| 711200 Research Supplies | 0.00 | 0.00 | 681.90 | 681.90 | 380.00 | (1,061.90) | (1,061.90) |
| *Total: Supplies | 0.00 | 0.00 | 681.90 | 681.90 | 380.00 | (1,061.90) | (1,061.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 681.90 | 875.38 | 380.00 | (1,255.38) | (1,255.38) |
| ***Total Expenditures | 0.00 | 0.00 | 681.90 | 875.38 | 380.00 | (1,255.38) | (1,255.38) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 681.90 | 875.38 | 0.00 | (875.38) | (875.38) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 681.90 | 875.38 | 0.00 | (875.38) | (875.38) |
| ***Total Revenue | 0.00 | 0.00 | 681.90 | 875.38 | 0.00 | (875.38) | (875.38) |

Grant: 64N308 - Waypoint Prevention Grant
 Fund: 64N308 - Waypoint Prevention Grant

Status: Active
 Type: Contract
 FMGR: Hayes, Ariel T

PI Name: Hayes, Ariel T
 Sponsor: Waypoint
 Sponsor ID: 24-0021
 Resp Org: PA4HMS
 FRAGRNT Start/End Date: 10/1/23 - 11/30/26

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date: | 11/27/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Billing Type | MANUAL | |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,410.00 | 4,410.00 | 0.00 | 0.00 | 0.00 | 4,410.00 | 4,410.00 |
| *Total: Personnel | 10,660.00 | 10,660.00 | 0.00 | 0.00 | 0.00 | 10,660.00 | 10,660.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,414.00 | 2,414.00 | 0.00 | 0.00 | 0.00 | 2,414.00 | 2,414.00 |
| *Total: Fringe Benefits | 2,414.00 | 2,414.00 | 0.00 | 0.00 | 0.00 | 2,414.00 | 2,414.00 |
| 710 Travel | 575.00 | 575.00 | 0.00 | 0.00 | 0.00 | 575.00 | 575.00 |
| *Total: Travel | 575.00 | 575.00 | 0.00 | 0.00 | 0.00 | 575.00 | 575.00 |
| 7112 Research Supplies | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| *Total: Supplies | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| **Total Direct Cost Expenditures | 14,489.00 | 14,489.00 | 0.00 | 0.00 | 0.00 | 14,489.00 | 14,489.00 |
| 760300 F&A Expenditures | 1,066.00 | 1,066.00 | 0.00 | 0.00 | 0.00 | 1,066.00 | 1,066.00 |
| *Total: Indirect Costs | 1,066.00 | 1,066.00 | 0.00 | 0.00 | 0.00 | 1,066.00 | 1,066.00 |
| **Total Indirect Cost Expenditures | 1,066.00 | 1,066.00 | 0.00 | 0.00 | 0.00 | 1,066.00 | 1,066.00 |
| ***Total Expenditures | 15,555.00 | 15,555.00 | 0.00 | 0.00 | 0.00 | 15,555.00 | 15,555.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N309 - Director of Sustainability
 Fund: 64N309 - Director of Sustainability

Status: Active
 Type: Grant
 FMGR: Hayes, Ariel T

PI Name: Hayes, Ariel T
 Sponsor: NH CDFA
 Sponsor ID: 64N309
 Resp Org: PA4HMS
 FRAGRNT Start/End Date: 7/1/23 - 12/31/25

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date: | 12/12/2023 | IDC Basis Code: | SW | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00% | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | PSCDST 10 | Billing Type | MANUAL | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Budget Controls | STDBUD | |
| | | | | Equipment Vesting | USNH | |

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 141.87 | 389.21 | 0.00 | (389.21) | (389.21) |
| *Total: Travel | 0.00 | 0.00 | 141.87 | 389.21 | 0.00 | (389.21) | (389.21) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 88.84 | 0.00 | (88.84) | (88.84) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 88.84 | 0.00 | (88.84) | (88.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 141.87 | 478.05 | 0.00 | (478.05) | (478.05) |
| ***Total Expenditures | 0.00 | 0.00 | 141.87 | 478.05 | 0.00 | (478.05) | (478.05) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 141.87 | 478.05 | 0.00 | (478.05) | (478.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 141.87 | 478.05 | 0.00 | (478.05) | (478.05) |
| ***Total Revenue | 0.00 | 0.00 | 141.87 | 478.05 | 0.00 | (478.05) | (478.05) |

Grant: 64N309 - Director of Sustainability
 Fund: 64N309 - Director of Sustainability

Status: Active
 FMGR: Hayes, Ariel T
 Type: Grant

PI Name: Hayes, Ariel T
 Sponsor: NH CDFA
 Sponsor ID: 64N309
 Resp Org: PA4HMS
 FRAGRNT Start/End Date: 7/1/23 - 12/31/25

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 12/12/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 | Billing Type | MANUAL | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | Budget Controls | STDBUD | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,000.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 39,000.00 | 39,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,860.00 | 6,975.00 | 5,115.00 | (12,090.00) | (12,090.00) |
| *Total: Personnel | 39,000.00 | 39,000.00 | 1,860.00 | 6,975.00 | 5,115.00 | 26,910.00 | 26,910.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,003.00 | 3,003.00 | 0.00 | 0.00 | 0.00 | 3,003.00 | 3,003.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 143.22 | 537.08 | 393.86 | (930.94) | (930.94) |
| *Total: Fringe Benefits | 3,003.00 | 3,003.00 | 143.22 | 537.08 | 393.86 | 2,072.06 | 2,072.06 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 14,597.00 | 12,097.00 | 0.00 | 0.00 | 0.00 | 14,597.00 | 12,097.00 |
| *Total: Supplies | 14,597.00 | 12,097.00 | 0.00 | 0.00 | 0.00 | 14,597.00 | 12,097.00 |
| **Total Direct Cost Expenditures | 58,600.00 | 56,100.00 | 2,003.22 | 7,512.08 | 5,508.86 | 45,579.06 | 43,079.06 |
| 760300 F&A Expenditures | 3,900.00 | 3,900.00 | 186.00 | 697.50 | 0.00 | 3,202.50 | 3,202.50 |
| *Total: Indirect Costs | 3,900.00 | 3,900.00 | 186.00 | 697.50 | 0.00 | 3,202.50 | 3,202.50 |
| **Total Indirect Cost Expenditures | 3,900.00 | 3,900.00 | 186.00 | 697.50 | 0.00 | 3,202.50 | 3,202.50 |
| ***Total Expenditures | 62,500.00 | 60,000.00 | 2,189.22 | 8,209.58 | 5,508.86 | 48,781.56 | 46,281.56 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,189.22 | 8,209.58 | 0.00 | (8,209.58) | (8,209.58) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,189.22 | 8,209.58 | 0.00 | (8,209.58) | (8,209.58) |
| ***Total Revenue | 0.00 | 0.00 | 2,189.22 | 8,209.58 | 0.00 | (8,209.58) | (8,209.58) |

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Inactive Type: Other
 FMGR: Wilcox, Laurie R

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Koerner, James P | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 12/17/2020 | IDC Basis Code: | EQUIPMENT VESTING |
| Sponsor ID: | UNH SUBCONTRACT | Term Date: | | IDC Rate Code: | EQUIPMENT VESTING |
| Resp Org: | PANSKJ | Expend End Date: | | IDC Dist From Code: | YES |
| FRAGRNT Start/End Date: | 3/1/01 - 3/14/10 | Rev Account: | | Fund Type Level 2 | P1 |
| | CFDA #: 43.000 | | | Sefa Classification | RESDEV |

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 50,490.00 | 0.00 | 50,490.00 | 0.00 | (50,490.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 5,000.00 | 50,490.00 | 0.00 | 50,490.00 | 0.00 | (45,490.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 2,705.58 | 0.00 | 2,705.58 | 0.00 | (2,705.58) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 2,705.58 | 0.00 | 2,705.58 | 0.00 | (2,705.58) | 0.00 |
| 710100 Out-of-State Travel | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 710300 Conference Registration Fees | 500.00 | 5,758.37 | 0.00 | 5,758.37 | 0.00 | (5,258.37) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 9,844.42 | 0.00 | 9,844.42 | 0.00 | (9,844.42) | 0.00 |
| *Total: Travel | 8,500.00 | 15,602.79 | 0.00 | 15,602.79 | 0.00 | (7,102.79) | 0.00 |
| 711200 Research Supplies | 0.00 | (351.79) | 0.00 | (351.79) | 0.00 | 351.79 | 0.00 |
| *Total: Supplies | 0.00 | (351.79) | 0.00 | (351.79) | 0.00 | 351.79 | 0.00 |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 10,000.00 | 83,000.00 | 0.00 | 83,000.00 | 0.00 | (73,000.00) | 0.00 |
| *Total: Tuition | 10,000.00 | 83,000.00 | 0.00 | 83,000.00 | 0.00 | (73,000.00) | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,826.01) | 0.00 | (1,826.01) | 0.00 | 1,826.01 | 0.00 |
| *Total: Other | 0.00 | (1,826.01) | 0.00 | (1,826.01) | 0.00 | 1,826.01 | 0.00 |
| **Total Direct Cost Expenditures | 23,500.00 | 149,620.57 | 0.00 | 149,620.57 | 0.00 | (126,120.57) | 0.00 |
| ***Total Expenditures | 23,500.00 | 149,620.57 | 0.00 | 149,620.57 | 0.00 | (126,120.57) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 149,620.57 | 0.00 | 149,620.57 | 0.00 | (149,620.57) | 0.00 |
| 5314 Other Private G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 149,620.57 | 0.00 | 149,620.57 | 0.00 | (149,620.57) | 0.00 |
| ***Total Revenue | 0.00 | 149,620.57 | 0.00 | 149,620.57 | 0.00 | (149,620.57) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Other

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| *Total: Personnel | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive Type: Other
 FMGR: Claybaugh, Tracy L

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Koerner, James P | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 06/09/2022 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | UNH SUBCONTRACT | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PANSKJ | Expend End Date: | | IDC Dist From Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 3/1/01 - 3/14/10 | Rev Account: | | Fund Type Level 2 | P1 |
| | CFDA #: 43.000 | | | | STDBUD |
| | | | | | UNKNOWN |
| | | | | | YES |
| | | | | | RESDEV |

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 53,186.00 | 46,420.25 | 0.00 | 46,420.25 | 0.00 | 6,765.75 | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 5,000.00 | 5,000.00 | 0.00 | 10,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEX Part Time Salary | 29,000.00 | 41,510.13 | 0.00 | 41,510.13 | 0.00 | (12,510.13) | 0.00 |
| 61CPHX Part Time Hourly | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| *Total: Personnel | 92,186.00 | 92,930.38 | 0.00 | 97,930.38 | 0.00 | (5,744.38) | (5,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,659.00 | 4,301.43 | 0.00 | 4,301.43 | 0.00 | (642.43) | 0.00 |
| *Total: Fringe Benefits | 3,659.00 | 4,301.43 | 0.00 | 4,301.43 | 0.00 | (642.43) | 0.00 |
| 710100 Out-of-State Travel | 22,395.00 | 28,534.59 | 0.00 | 28,534.59 | 0.00 | (6,139.59) | 0.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 710300 Conference Registration Fees | 1,000.00 | 1,690.00 | 0.00 | 1,690.00 | 0.00 | (690.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 35,240.00 | 29,435.61 | 0.00 | 29,435.61 | 0.00 | 5,804.39 | 0.00 |
| *Total: Travel | 58,635.00 | 60,660.20 | 0.00 | 60,660.20 | 0.00 | (2,025.20) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 727.60 | 0.00 | 727.60 | 0.00 | (727.60) | 0.00 |
| 716123 Rental Property/Room (short term) | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| *Total: Supplies | 0.00 | 4,227.60 | 0.00 | 4,227.60 | 0.00 | (4,227.60) | 0.00 |
| 722300 Other Financial Aid | 16,826.00 | (6,642.00) | 0.00 | (6,642.00) | 0.00 | 23,468.00 | 0.00 |
| *Total: Tuition | 16,826.00 | (6,642.00) | 0.00 | (6,642.00) | 0.00 | 23,468.00 | 0.00 |
| 722200 Participant Support | 0.00 | 8,881.00 | 0.00 | 8,881.00 | 0.00 | (8,881.00) | 0.00 |
| *Total: Participant Support | 0.00 | 8,881.00 | 0.00 | 8,881.00 | 0.00 | (8,881.00) | 0.00 |
| **Total Direct Cost Expenditures | 171,306.00 | 164,358.61 | 0.00 | 169,358.61 | 0.00 | 1,947.39 | (5,000.00) |
| ***Total Expenditures | 171,306.00 | 164,358.61 | 0.00 | 169,358.61 | 0.00 | 1,947.39 | (5,000.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 167,585.43 | 0.00 | 167,585.43 | 0.00 | (167,585.43) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 167,585.43 | 0.00 | 167,585.43 | 0.00 | (167,585.43) | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 4,773.18 | 0.00 | 4,773.18 | 0.00 | (4,773.18) | 0.00 |
| *Total: Transfers In | 0.00 | 4,773.18 | 0.00 | 4,773.18 | 0.00 | (4,773.18) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Other

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koermer J

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 172,358.61 | 0.00 | 172,358.61 | 0.00 | (172,358.61) | 0.00 |

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive
 Type: Other
 FMGR: Claybaugh, Tracy L

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 1,771.56 | 0.00 | 1,771.56 | 0.00 | (1,771.56) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,771.56 | 0.00 | 1,771.56 | 0.00 | (1,771.56) | 0.00 |
| ***Total Revenue | 0.00 | 1,771.56 | 0.00 | 1,771.56 | 0.00 | (1,771.56) | 0.00 |

Grant: 64U039 - Risk Mgt II
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 04/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 4,488.00 | 9,096.09 | 0.00 | 9,096.09 | 0.00 | (4,608.09) | 0.00 |
| 61CPEX Part Time Salary | 480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 |
| *Total: Personnel | 4,968.00 | 9,096.09 | 0.00 | 9,096.09 | 0.00 | (4,128.09) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,925.00 | 4,038.91 | 0.00 | 4,038.91 | 0.00 | (2,113.91) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 41.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 |
| *Total: Fringe Benefits | 1,966.00 | 4,038.91 | 0.00 | 4,038.91 | 0.00 | (2,072.91) | 0.00 |
| 710000 In-State Travel | 0.00 | 256.13 | 0.00 | 256.13 | 0.00 | (256.13) | 0.00 |
| 710100 Out-of-State Travel | 1,260.00 | 279.91 | 0.00 | 279.91 | 0.00 | 980.09 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 128.42 | 0.00 | 128.42 | 0.00 | (128.42) | 0.00 |
| *Total: Travel | 1,260.00 | 714.46 | 0.00 | 714.46 | 0.00 | 545.54 | 0.00 |
| 711100 Supplies-General | 1,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 27.99 | 0.00 | 27.99 | 0.00 | (27.99) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 989.43 | 0.00 | 989.43 | 0.00 | (989.43) | 0.00 |
| 717200 Other Professional Services-General | 4,500.00 | 900.00 | 0.00 | 900.00 | 0.00 | 3,600.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 6,850.00 | 1,917.42 | 0.00 | 1,917.42 | 0.00 | 4,932.58 | 0.00 |
| **Total Direct Cost Expenditures | 15,044.00 | 15,766.88 | 0.00 | 15,766.88 | 0.00 | (722.88) | 0.00 |
| 760300 F&A Expenditures | 2,906.00 | 5,321.22 | 0.00 | 5,321.22 | 0.00 | (2,415.22) | 0.00 |
| *Total: Indirect Costs | 2,906.00 | 5,321.22 | 0.00 | 5,321.22 | 0.00 | (2,415.22) | 0.00 |
| **Total Indirect Cost Expenditures | 2,906.00 | 5,321.22 | 0.00 | 5,321.22 | 0.00 | (2,415.22) | 0.00 |
| ***Total Expenditures | 17,950.00 | 21,088.10 | 0.00 | 21,088.10 | 0.00 | (3,138.10) | 0.00 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 21,088.10 | 0.00 | 21,088.10 | 0.00 | (21,088.10) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 21,088.10 | 0.00 | 21,088.10 | 0.00 | (21,088.10) | 0.00 |
| ***Total Revenue | 0.00 | 21,088.10 | 0.00 | 21,088.10 | 0.00 | (21,088.10) | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U039 - Risk Mgt II
Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Closing - Manual Process
FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Amsden, Benoni L
Sponsor: University of Delaware
Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/10 - 12/31/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 04/21/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Inactive
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 06/09/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAADGS - College of Graduate Studies-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 2,180.50 | 0.00 | 2,180.50 | 0.00 | (2,180.50) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 273.41 | 0.00 | 273.41 | 0.00 | (273.41) | 0.00 |
| 61CPEX | Part Time Salary | 37,180.00 | 25,686.53 | 0.00 | 25,686.53 | 0.00 | 11,493.47 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 17,004.50 | 0.00 | 17,004.50 | 0.00 | (17,004.50) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 540.00 | 0.00 | 540.00 | 0.00 | (540.00) | 0.00 |
| 61JBHX | Casual - Hourly | 16,512.00 | 14,769.50 | 0.00 | 14,769.50 | 0.00 | 1,742.50 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 5.81 | 0.00 | 5.81 | 0.00 | (5.81) | 0.00 |
| 61SNSH | Student Labor | 58,986.00 | 7,076.15 | 0.00 | 7,076.15 | 0.00 | 51,909.85 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 3,542.51 | 0.00 | 3,542.51 | 0.00 | (3,542.51) | 0.00 |
| *Total: Personnel | | 112,678.00 | 71,078.91 | 0.00 | 71,078.91 | 0.00 | 41,599.09 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,262.38 | 0.00 | 1,262.38 | 0.00 | (1,262.38) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 981.23 | 0.00 | 981.23 | 0.00 | (981.23) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 10,064.00 | 3,721.46 | 0.00 | 3,721.46 | 0.00 | 6,342.54 | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 41.98 | 0.00 | 41.98 | 0.00 | (41.98) | 0.00 |
| *Total: Fringe Benefits | | 10,064.00 | 6,007.05 | 0.00 | 6,007.05 | 0.00 | 4,056.95 | 0.00 |
| 710000 | In-State Travel | 4,600.00 | 1,295.89 | 0.00 | 1,295.89 | 0.00 | 3,304.11 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 544.22 | 0.00 | 544.22 | 0.00 | (544.22) | 0.00 |
| 710100 | Out-of-State Travel | 5,900.00 | 4,742.95 | 0.00 | 4,742.95 | 0.00 | 1,157.05 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 6.99 | 0.00 | 6.99 | 0.00 | (6.99) | 0.00 |
| 710300 | Conference Registration Fees | 4,500.00 | 450.00 | 0.00 | 450.00 | 0.00 | 4,050.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,854.00 | 0.00 | 1,854.00 | 0.00 | (1,854.00) | 0.00 |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 4,116.00 | 0.00 | 4,116.00 | 0.00 | (4,116.00) | 0.00 |
| *Total: Travel | | 15,000.00 | 13,010.05 | 0.00 | 13,010.05 | 0.00 | 1,989.95 | 0.00 |
| 740000 | Cap Equipment | 185,767.00 | 117,546.86 | 0.00 | 117,546.86 | 0.00 | 68,220.14 | 0.00 |
| *Total: Equipment | | 185,767.00 | 117,546.86 | 0.00 | 117,546.86 | 0.00 | 68,220.14 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 1,306.25 | 0.00 | 1,306.25 | 0.00 | (1,306.25) | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,229.01 | 0.00 | 3,229.01 | 0.00 | (3,229.01) | 0.00 |
| 711146 | Supplies-Laboratory | 0.00 | 3.04 | 0.00 | 3.04 | 0.00 | (3.04) | 0.00 |
| 711200 | Research Supplies | 60,452.00 | 39,961.07 | 0.00 | 39,961.07 | 0.00 | 20,490.93 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 2,434.10 | 0.00 | 2,434.10 | 0.00 | (2,434.10) | 0.00 |

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Inactive Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 166.94 | 0.00 | 166.94 | 0.00 | (166.94) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 5,060.13 | 0.00 | 5,060.13 | 0.00 | (5,060.13) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 4,931.58 | 0.00 | 4,931.58 | 0.00 | (4,931.58) | 0.00 |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 2,865.54 | 0.00 | 2,865.54 | 0.00 | (2,865.54) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 17.67 | 0.00 | 17.67 | 0.00 | (17.67) | 0.00 |
| 717200 Other Professional Services-General | 37,737.00 | 6,349.40 | 0.00 | 6,349.40 | 0.00 | 31,387.60 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718034 Telecom-Voice NR Line Install | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 751.34 | 0.00 | 751.34 | 0.00 | (751.34) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| *Total: Supplies | 98,189.00 | 67,211.07 | 0.00 | 67,211.07 | 0.00 | 30,977.93 | 0.00 |
| **Total Direct Cost Expenditures | 421,698.00 | 274,853.94 | 0.00 | 274,853.94 | 0.00 | 146,844.06 | 0.00 |
| 760300 F&A Expenditures | 65,917.00 | 41,581.19 | 0.00 | 41,581.19 | 0.00 | 24,335.81 | 0.00 |
| *Total: Indirect Costs | 65,917.00 | 41,581.19 | 0.00 | 41,581.19 | 0.00 | 24,335.81 | 0.00 |
| **Total Indirect Cost Expenditures | 65,917.00 | 41,581.19 | 0.00 | 41,581.19 | 0.00 | 24,335.81 | 0.00 |
| ***Total Expenditures | 487,615.00 | 316,435.13 | 0.00 | 316,435.13 | 0.00 | 171,179.87 | 0.00 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 316,435.13 | 0.00 | 316,435.13 | 0.00 | (316,435.13) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 316,435.13 | 0.00 | 316,435.13 | 0.00 | (316,435.13) | 0.00 |
| ***Total Revenue | 0.00 | 316,435.13 | 0.00 | 316,435.13 | 0.00 | (316,435.13) | 0.00 |

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Inactive Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 84,325.00 | 41,587.88 | 0.00 | 41,587.88 | 0.00 | 42,737.12 | 0.00 |
| 611F80 | Faculty NTT Instructional | 28,413.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,413.00 | 0.00 |
| 61CPEX | Part Time Salary | 28,412.00 | 35,566.01 | 0.00 | 35,566.01 | 0.00 | (7,154.01) | 0.00 |
| *Total: Personnel | | 141,150.00 | 77,153.89 | 0.00 | 77,153.89 | 0.00 | 63,996.11 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,659.00 | 18,674.11 | 0.00 | 18,674.11 | 0.00 | 18,984.89 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,300.00 | 3,112.64 | 0.00 | 3,112.64 | 0.00 | (812.64) | 0.00 |
| *Total: Fringe Benefits | | 39,959.00 | 21,786.75 | 0.00 | 21,786.75 | 0.00 | 18,172.25 | 0.00 |
| 710000 | In-State Travel | 2,300.00 | 979.08 | 0.00 | 979.08 | 0.00 | 1,320.92 | 0.00 |
| 710100 | Out-of-State Travel | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 |
| *Total: Travel | | 4,500.00 | 979.08 | 0.00 | 979.08 | 0.00 | 3,520.92 | 0.00 |
| 711100 | Supplies-General | 0.00 | 178.94 | 0.00 | 178.94 | 0.00 | (178.94) | 0.00 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| 711200 | Research Supplies | 17,999.00 | 35,126.67 | 0.00 | 35,126.67 | 0.00 | (17,127.67) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 51.81 | 0.00 | 51.81 | 0.00 | (51.81) | 0.00 |
| 714000 | Postage-General | 0.00 | 111.84 | 0.00 | 111.84 | 0.00 | (111.84) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 16.79 | 0.00 | 16.79 | 0.00 | (16.79) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 111.56 | 0.00 | 111.56 | 0.00 | (111.56) | 0.00 |
| 717200 | Other Professional Services-General | 19,669.00 | 4,892.25 | 0.00 | 4,892.25 | 0.00 | 14,776.75 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| *Total: Supplies | | 37,668.00 | 40,684.86 | 0.00 | 40,684.86 | 0.00 | (3,016.86) | 0.00 |
| **Total Direct Cost Expenditures | | 223,277.00 | 140,604.58 | 0.00 | 140,604.58 | 0.00 | 82,672.42 | 0.00 |
| 760300 | F&A Expenditures | 82,573.00 | 45,135.18 | 0.00 | 45,135.18 | 0.00 | 37,437.82 | 0.00 |
| *Total: Indirect Costs | | 82,573.00 | 45,135.18 | 0.00 | 45,135.18 | 0.00 | 37,437.82 | 0.00 |
| **Total Indirect Cost Expenditures | | 82,573.00 | 45,135.18 | 0.00 | 45,135.18 | 0.00 | 37,437.82 | 0.00 |
| ***Total Expenditures | | 305,850.00 | 185,739.76 | 0.00 | 185,739.76 | 0.00 | 120,110.24 | 0.00 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 185,739.76 | 0.00 | 185,739.76 | 0.00 | (185,739.76) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 06/09/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: **PABICC - Biology Grant- Chabot C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 185,739.76 | 0.00 | 185,739.76 | 0.00 | (185,739.76) | 0.00 |
| ***Total Revenue | 0.00 | 185,739.76 | 0.00 | 185,739.76 | 0.00 | (185,739.76) | 0.00 |

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 8,912.70 | 0.00 | 8,912.70 | 0.00 | (8,912.70) | 0.00 |
| 61CPEX | Part Time Salary | 56,227.00 | 27,606.00 | 0.00 | 27,606.00 | 0.00 | 28,621.00 | 0.00 |
| *Total: Personnel | | 56,227.00 | 36,518.70 | 0.00 | 36,518.70 | 0.00 | 19,708.30 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,957.12 | 0.00 | 3,957.12 | 0.00 | (3,957.12) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,826.00 | 2,415.65 | 0.00 | 2,415.65 | 0.00 | 2,410.35 | 0.00 |
| *Total: Fringe Benefits | | 4,826.00 | 6,372.77 | 0.00 | 6,372.77 | 0.00 | (1,546.77) | 0.00 |
| 710000 | In-State Travel | 8,129.00 | 2,404.23 | 0.00 | 2,404.23 | 0.00 | 5,724.77 | 0.00 |
| 710100 | Out-of-State Travel | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 206.64 | 0.00 | 206.64 | 0.00 | (206.64) | 0.00 |
| *Total: Travel | | 16,129.00 | 2,610.87 | 0.00 | 2,610.87 | 0.00 | 13,518.13 | 0.00 |
| 711100 | Supplies-General | 1,369.00 | 67.12 | 0.00 | 67.12 | 0.00 | 1,301.88 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 2,000.00 | 38.76 | 0.00 | 38.76 | 0.00 | 1,961.24 | 0.00 |
| 711200 | Research Supplies | 4,084.00 | 626.53 | 0.00 | 626.53 | 0.00 | 3,457.47 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 52.60 | 0.00 | 52.60 | 0.00 | (52.60) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 116.96 | 0.00 | 116.96 | 0.00 | (116.96) | 0.00 |
| 714000 | Postage-General | 0.00 | 104.84 | 0.00 | 104.84 | 0.00 | (104.84) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 2,453.00 | 0.00 | 2,453.00 | 0.00 | (2,453.00) | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 91.95 | 0.00 | 91.95 | 0.00 | (91.95) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ30 | Other Exp-Program Advertising | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| *Total: Supplies | | 7,453.00 | 3,576.76 | 0.00 | 3,576.76 | 0.00 | 3,876.24 | 0.00 |
| **Total Direct Cost Expenditures | | 84,635.00 | 49,079.10 | 0.00 | 49,079.10 | 0.00 | 35,555.90 | 0.00 |
| 760300 | F&A Expenditures | 32,892.00 | 21,363.38 | 0.00 | 21,363.38 | 0.00 | 11,528.62 | 0.00 |
| *Total: Indirect Costs | | 32,892.00 | 21,363.38 | 0.00 | 21,363.38 | 0.00 | 11,528.62 | 0.00 |
| **Total Indirect Cost Expenditures | | 32,892.00 | 21,363.38 | 0.00 | 21,363.38 | 0.00 | 11,528.62 | 0.00 |
| ***Total Expenditures | | 117,527.00 | 70,442.48 | 0.00 | 70,442.48 | 0.00 | 47,084.52 | 0.00 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 70,442.48 | 0.00 | 70,442.48 | 0.00 | (70,442.48) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 06/09/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 0.00 | 70,442.48 | 0.00 | 70,442.48 | 0.00 | (70,442.48) | 0.00 |
| ***Total Revenue | 0.00 | 70,442.48 | 0.00 | 70,442.48 | 0.00 | (70,442.48) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 Type: Grant
 FMGR: Boyer, Joseph N

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Green, Mark B | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | Effective Date: | 06/09/2022 | IDC Basis Code: | SW |
| Sponsor ID: | UNH SUB 12-046 | Term Date: | | IDC Rate Code: | PON09 58.50% |
| Resp Org: | PACEGM | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 430.90 | 0.00 | 430.90 | 0.00 | (430.90) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | (79.00) | 0.00 | (79.00) | 0.00 | 79.00 | 0.00 |
| *Total: Supplies | 0.00 | 351.90 | 0.00 | 351.90 | 0.00 | (351.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 351.90 | 0.00 | 351.90 | 0.00 | (351.90) | 0.00 |
| ***Total Expenditures | 0.00 | 351.90 | 0.00 | 351.90 | 0.00 | (351.90) | 0.00 |

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 5,690.00 | 0.00 | 5,690.00 | 0.00 | (5,690.00) | 0.00 |
| 613N60 Graduate - PT Lecturer | 82,838.00 | 66,632.56 | 0.00 | 66,632.56 | 0.00 | 16,205.44 | 0.00 |
| 615F10 PAT | 77,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,190.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 521.75 | 0.00 | 521.75 | 0.00 | (521.75) | 0.00 |
| 61CPEX Part Time Salary | 41,176.00 | 39,830.69 | 0.00 | 39,830.69 | 0.00 | 1,345.31 | 0.00 |
| 61CPHX Part Time Hourly | 8,000.00 | 105,795.93 | 0.00 | 105,795.93 | 0.00 | (97,795.93) | 0.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 141.38 | 0.00 | 141.38 | 0.00 | (141.38) | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 22,004.14 | 0.00 | 22,004.14 | 0.00 | (22,004.14) | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 266.80 | 0.00 | 266.80 | 0.00 | (266.80) | 0.00 |
| 61JBHO Casual - Overtime | 0.00 | 26.25 | 0.00 | 26.25 | 0.00 | (26.25) | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 1,688.50 | 0.00 | 1,688.50 | 0.00 | (1,688.50) | 0.00 |
| *Total: Personnel | 209,204.00 | 242,598.00 | 0.00 | 242,598.00 | 0.00 | (33,394.00) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 220.13 | 0.00 | 220.13 | 0.00 | (220.13) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 35,031.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,031.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,375.00 | 12,151.72 | 0.00 | 12,151.72 | 0.00 | (8,776.72) | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 1,896.14 | 0.00 | 1,896.14 | 0.00 | (1,896.14) | 0.00 |
| *Total: Fringe Benefits | 38,406.00 | 14,267.99 | 0.00 | 14,267.99 | 0.00 | 24,138.01 | 0.00 |
| 710000 In-State Travel | 11,300.00 | 11,663.05 | 0.00 | 11,663.05 | 0.00 | (363.05) | 0.00 |
| 710020 In-State Travel-Prof Dev | 0.00 | 36.49 | 0.00 | 36.49 | 0.00 | (36.49) | 0.00 |
| 710100 Out-of-State Travel | 5,500.00 | 4,133.27 | 0.00 | 4,133.27 | 0.00 | 1,366.73 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 2,470.74 | 0.00 | 2,470.74 | 0.00 | (2,470.74) | 0.00 |
| 710400 Student or Non-Emp Travel | 1,900.00 | 2,401.95 | 0.00 | 2,401.95 | 0.00 | (501.95) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 585.55 | 0.00 | 585.55 | 0.00 | (585.55) | 0.00 |
| *Total: Travel | 18,700.00 | 21,291.05 | 0.00 | 21,291.05 | 0.00 | (2,591.05) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 155.13 | 0.00 | 155.13 | 0.00 | (155.13) | 0.00 |
| 711200 Research Supplies | 200,604.00 | 161,744.14 | 0.00 | 161,744.14 | 0.00 | 38,859.86 | 0.00 |
| 713000 Printing & Copying-General | 4,000.00 | 1,311.51 | 0.00 | 1,311.51 | 0.00 | 2,688.49 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 81.00 | 0.00 | 81.00 | 0.00 | (81.00) | 0.00 |
| 714000 Postage-General | 0.00 | 520.64 | 0.00 | 520.64 | 0.00 | (520.64) | 0.00 |

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 35.04 | 0.00 | 35.04 | 0.00 | (35.04) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,479.39 | 0.00 | 1,479.39 | 0.00 | (1,479.39) | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 2,049.95 | 0.00 | 2,049.95 | 0.00 | (2,049.95) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 9,968.00 | 0.00 | 9,968.00 | 0.00 | (9,968.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 374.04 | 0.00 | 374.04 | 0.00 | (374.04) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 82.06 | 0.00 | 82.06 | 0.00 | (82.06) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 9.99 | 0.00 | 9.99 | 0.00 | (9.99) | 0.00 |
| 719210 Employee Recruiting-Advertising | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| *Total: Supplies | 204,604.00 | 178,060.89 | 0.00 | 178,060.89 | 0.00 | 26,543.11 | 0.00 |
| **Total Direct Cost Expenditures | 470,914.00 | 456,217.93 | 0.00 | 456,217.93 | 0.00 | 14,696.07 | 0.00 |
| 760300 F&A Expenditures | 117,705.00 | 141,901.30 | 0.00 | 141,901.30 | 0.00 | (24,196.30) | 0.00 |
| *Total: Indirect Costs | 117,705.00 | 141,901.30 | 0.00 | 141,901.30 | 0.00 | (24,196.30) | 0.00 |
| **Total Indirect Cost Expenditures | 117,705.00 | 141,901.30 | 0.00 | 141,901.30 | 0.00 | (24,196.30) | 0.00 |
| ***Total Expenditures | 588,619.00 | 598,119.23 | 0.00 | 598,119.23 | 0.00 | (9,500.23) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 602,820.03 | 0.00 | 602,820.03 | 0.00 | (602,820.03) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 602,820.03 | 0.00 | 602,820.03 | 0.00 | (602,820.03) | 0.00 |
| ***Total Revenue | 0.00 | 602,820.03 | 0.00 | 602,820.03 | 0.00 | (602,820.03) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,392.00 | 0.00 | 2,392.00 | 0.00 | (2,392.00) | 0.00 |
| *Total: Personnel | 0.00 | 2,392.00 | 0.00 | 2,392.00 | 0.00 | (2,392.00) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 200.93 | 0.00 | 200.93 | 0.00 | (200.93) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 200.93 | 0.00 | 200.93 | 0.00 | (200.93) | 0.00 |
| 711200 Research Supplies | 0.00 | 543.27 | 0.00 | 543.27 | 0.00 | (543.27) | 0.00 |
| *Total: Supplies | 0.00 | 543.27 | 0.00 | 543.27 | 0.00 | (543.27) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,136.20 | 0.00 | 3,136.20 | 0.00 | (3,136.20) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 1,399.32 | 0.00 | 1,399.32 | 0.00 | (1,399.32) | 0.00 |
| *Total: Indirect Costs | 0.00 | 1,399.32 | 0.00 | 1,399.32 | 0.00 | (1,399.32) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 1,399.32 | 0.00 | 1,399.32 | 0.00 | (1,399.32) | 0.00 |
| ***Total Expenditures | 0.00 | 4,535.52 | 0.00 | 4,535.52 | 0.00 | (4,535.52) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 186.62 | 0.00 | 186.62 | 0.00 | (186.62) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 186.62 | 0.00 | 186.62 | 0.00 | (186.62) | 0.00 |
| ***Total Revenue | 0.00 | 186.62 | 0.00 | 186.62 | 0.00 | (186.62) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| | | | | | |
|-------------------------|------------|---------------------------------------|--------|---------------------|--------|
| Fund Information | | Fund Indirect Cost Information | | Sefa Classification | RESDEV |
| Effective Date: | 12/17/2020 | IDC Basis Code: | SW | | |
| Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| Rev Account: | | Fund Type Level 2 | P1 | | |

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 713000 Printing & Copying-General | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| *Total: Supplies | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| ***Total Expenditures | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 92,954.00 | 75,197.54 | 0.00 | 75,197.54 | 0.00 | 17,756.46 | 0.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 Graduate - PT Lecturer | 30,000.00 | 31,800.20 | 0.00 | 31,800.20 | 0.00 | (1,800.20) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 19,125.80 | 0.00 | 19,125.80 | 0.00 | (19,125.80) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,354.40 | 0.00 | 2,354.40 | 0.00 | (2,354.40) | 0.00 |
| *Total: Personnel | 122,954.00 | 128,477.94 | 0.00 | 128,477.94 | 0.00 | (5,523.94) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 41,550.00 | 33,133.49 | 0.00 | 33,133.49 | 0.00 | 8,416.51 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,768.85 | 0.00 | 1,768.85 | 0.00 | (1,768.85) | 0.00 |
| *Total: Fringe Benefits | 41,550.00 | 34,902.34 | 0.00 | 34,902.34 | 0.00 | 6,647.66 | 0.00 |
| 710000 In-State Travel | 3,000.00 | 2,953.70 | 0.00 | 2,953.70 | 0.00 | 46.30 | 0.00 |
| 710100 Out-of-State Travel | 1,000.00 | 1,372.13 | 0.00 | 1,372.13 | 0.00 | (372.13) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,850.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 349.00 | 0.00 | 349.00 | 0.00 | (349.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,177.90 | 0.00 | 1,177.90 | 0.00 | (1,177.90) | 0.00 |
| *Total: Travel | 4,000.00 | 7,702.73 | 0.00 | 7,702.73 | 0.00 | (3,702.73) | 0.00 |
| 711100 Supplies-General | 0.00 | 2,660.98 | 0.00 | 2,660.98 | 0.00 | (2,660.98) | 0.00 |
| 711160 Supplies-Books | 0.00 | 97.35 | 0.00 | 97.35 | 0.00 | (97.35) | 0.00 |
| 711200 Research Supplies | 15,377.00 | 97.85 | 0.00 | 97.85 | 0.00 | 15,279.15 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 2,335.25 | 0.00 | 2,335.25 | 0.00 | (2,335.25) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 3,030.00 | 0.00 | 3,030.00 | 0.00 | (3,030.00) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,420.33 | 0.00 | 1,420.33 | 0.00 | (1,420.33) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 1,327.00 | 0.00 | 1,327.00 | 0.00 | (1,327.00) | 0.00 |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,339.00 | 0.00 | 1,339.00 | 0.00 | (1,339.00) | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 1,615.74 | 0.00 | 1,615.74 | 0.00 | (1,615.74) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,039.99 | 0.00 | 2,039.99 | 0.00 | (2,039.99) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 58.62 | 0.00 | 58.62 | 0.00 | (58.62) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 108.54 | 0.00 | 108.54 | 0.00 | (108.54) | 0.00 |
| *Total: Supplies | 15,377.00 | 16,130.65 | 0.00 | 16,130.65 | 0.00 | (753.65) | 0.00 |
| **Total Direct Cost Expenditures | 183,881.00 | 187,213.66 | 0.00 | 187,213.66 | 0.00 | (3,332.66) | 0.00 |
| 760300 F&A Expenditures | 71,928.00 | 75,159.54 | 0.00 | 75,159.54 | 0.00 | (3,231.54) | 0.00 |
| *Total: Indirect Costs | 71,928.00 | 75,159.54 | 0.00 | 75,159.54 | 0.00 | (3,231.54) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| **Total Indirect Cost Expenditures | 71,928.00 | 75,159.54 | 0.00 | 75,159.54 | 0.00 | (3,231.54) | 0.00 |
| ***Total Expenditures | 255,809.00 | 262,373.20 | 0.00 | 262,373.20 | 0.00 | (6,564.20) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 262,452.20 | 0.00 | 262,452.20 | 0.00 | (262,452.20) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 262,452.20 | 0.00 | 262,452.20 | 0.00 | (262,452.20) | 0.00 |
| ***Total Revenue | 0.00 | 262,452.20 | 0.00 | 262,452.20 | 0.00 | (262,452.20) | 0.00 |

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 15,561.00 | 15,561.00 | 0.00 | 24,611.21 | 0.00 | (9,050.21) | (9,050.21) |
| 61CPEX Part Time Salary | 34,703.00 | 34,703.00 | 0.00 | 25,372.25 | 0.00 | 9,330.75 | 9,330.75 |
| 61CPHX Part Time Hourly | 16,261.00 | 16,261.00 | 0.00 | 0.00 | 0.00 | 16,261.00 | 16,261.00 |
| *Total: Personnel | 66,525.00 | 66,525.00 | 0.00 | 49,983.46 | 0.00 | 16,541.54 | 16,541.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,775.41 | 0.00 | (9,775.41) | (9,775.41) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 6,527.00 | 6,527.00 | 0.00 | 2,187.36 | 0.00 | 4,339.64 | 4,339.64 |
| *Total: Fringe Benefits | 6,527.00 | 6,527.00 | 0.00 | 11,962.77 | 0.00 | (5,435.77) | (5,435.77) |
| 7100 In-State Travel | 0.00 | 1,792.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,792.55 |
| 710000 In-State Travel | 2,000.00 | 207.45 | 0.00 | 207.45 | 0.00 | 1,792.55 | 0.00 |
| 7101 Out of State Travel | 0.00 | (345.22) | 0.00 | 0.00 | 0.00 | 0.00 | (345.22) |
| 710100 Out-of-State Travel | 0.00 | 345.22 | 0.00 | 345.22 | 0.00 | (345.22) | 0.00 |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 552.67 | 0.00 | 1,447.33 | 1,447.33 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 283.12 | 0.00 | (283.12) | (283.12) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 283.12 | 0.00 | (283.12) | (283.12) |
| **Total Direct Cost Expenditures | 75,052.00 | 75,052.00 | 0.00 | 62,782.02 | 0.00 | 12,269.98 | 12,269.98 |
| 760300 F&A Expenditures | 38,916.00 | 38,916.00 | 0.00 | 29,240.25 | 0.00 | 9,675.75 | 9,675.75 |
| *Total: Indirect Costs | 38,916.00 | 38,916.00 | 0.00 | 29,240.25 | 0.00 | 9,675.75 | 9,675.75 |
| **Total Indirect Cost Expenditures | 38,916.00 | 38,916.00 | 0.00 | 29,240.25 | 0.00 | 9,675.75 | 9,675.75 |
| ***Total Expenditures | 113,968.00 | 113,968.00 | 0.00 | 92,022.27 | 0.00 | 21,945.73 | 21,945.73 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 94,329.15 | 0.00 | (94,329.15) | (94,329.15) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 94,329.15 | 0.00 | (94,329.15) | (94,329.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,329.15 | 0.00 | (94,329.15) | (94,329.15) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,178.18 | 0.00 | (1,178.18) | (1,178.18) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,178.18 | 0.00 | (1,178.18) | (1,178.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 439.46 | 0.00 | (439.46) | (439.46) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 439.46 | 0.00 | (439.46) | (439.46) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,617.64 | 0.00 | (1,617.64) | (1,617.64) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 689.24 | 0.00 | (689.24) | (689.24) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 689.24 | 0.00 | (689.24) | (689.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 689.24 | 0.00 | (689.24) | (689.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,306.88 | 0.00 | (2,306.88) | (2,306.88) |

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 15,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,338.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 15,263.25 | 0.00 | 15,263.25 | 0.00 | (15,263.25) | 0.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 103.88 | 0.00 | 103.88 | 0.00 | (103.88) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 14,099.15 | 0.00 | 14,099.15 | 0.00 | (14,099.15) | 0.00 |
| *Total: Personnel | | 15,338.00 | 29,466.28 | 0.00 | 29,466.28 | 0.00 | (14,128.28) | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.20 | 0.00 | 8.20 | 0.00 | (8.20) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,797.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,797.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,226.23 | 0.00 | 1,226.23 | 0.00 | (1,226.23) | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 1,192.59 | 0.00 | 1,192.59 | 0.00 | (1,192.59) | 0.00 |
| *Total: Fringe Benefits | | 6,797.00 | 2,427.02 | 0.00 | 2,427.02 | 0.00 | 4,369.98 | 0.00 |
| 710000 | In-State Travel | 5,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 0.00 |
| *Total: Travel | | 5,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 0.00 |
| 711200 | Research Supplies | 14,263.00 | 25.06 | 0.00 | 25.06 | 0.00 | 14,237.94 | 0.00 |
| 714000 | Postage-General | 0.00 | 198.38 | 0.00 | 198.38 | 0.00 | (198.38) | 0.00 |
| *Total: Supplies | | 14,263.00 | 223.44 | 0.00 | 223.44 | 0.00 | 14,039.56 | 0.00 |
| **Total Direct Cost Expenditures | | 42,248.00 | 32,116.74 | 0.00 | 32,116.74 | 0.00 | 10,131.26 | 0.00 |
| 760300 | F&A Expenditures | 8,973.00 | 17,237.72 | 0.00 | 17,237.72 | 0.00 | (8,264.72) | 0.00 |
| *Total: Indirect Costs | | 8,973.00 | 17,237.72 | 0.00 | 17,237.72 | 0.00 | (8,264.72) | 0.00 |
| **Total Indirect Cost Expenditures | | 8,973.00 | 17,237.72 | 0.00 | 17,237.72 | 0.00 | (8,264.72) | 0.00 |
| ***Total Expenditures | | 51,221.00 | 49,354.46 | 0.00 | 49,354.46 | 0.00 | 1,866.54 | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 49,354.46 | 0.00 | 49,354.46 | 0.00 | (49,354.46) | 0.00 |
| *Total: Sponsored Programs | | 0.00 | 49,354.46 | 0.00 | 49,354.46 | 0.00 | (49,354.46) | 0.00 |
| ***Total Revenue | | 0.00 | 49,354.46 | 0.00 | 49,354.46 | 0.00 | (49,354.46) | 0.00 |

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 2,313.00 | 0.00 | 2,313.00 | 0.00 | (2,313.00) | 0.00 |
| *Total: Personnel | 2,400.00 | 2,313.00 | 0.00 | 2,313.00 | 0.00 | 87.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 204.47 | 0.00 | 204.47 | 0.00 | (204.47) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214.00 | 0.00 |
| *Total: Fringe Benefits | 214.00 | 204.47 | 0.00 | 204.47 | 0.00 | 9.53 | 0.00 |
| 710000 In-State Travel | 152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 112.34 | 0.00 | 112.34 | 0.00 | (112.34) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 177.94 | 0.00 | 177.94 | 0.00 | (177.94) | 0.00 |
| *Total: Travel | 152.00 | 290.28 | 0.00 | 290.28 | 0.00 | (138.28) | 0.00 |
| 711200 Research Supplies | 100.00 | 49.99 | 0.00 | 49.99 | 0.00 | 50.01 | 0.00 |
| *Total: Supplies | 100.00 | 49.99 | 0.00 | 49.99 | 0.00 | 50.01 | 0.00 |
| **Total Direct Cost Expenditures | 2,866.00 | 2,857.74 | 0.00 | 2,857.74 | 0.00 | 8.26 | 0.00 |
| 760300 F&A Expenditures | 1,416.00 | 1,353.10 | 0.00 | 1,353.10 | 0.00 | 62.90 | 0.00 |
| *Total: Indirect Costs | 1,416.00 | 1,353.10 | 0.00 | 1,353.10 | 0.00 | 62.90 | 0.00 |
| **Total Indirect Cost Expenditures | 1,416.00 | 1,353.10 | 0.00 | 1,353.10 | 0.00 | 62.90 | 0.00 |
| ***Total Expenditures | 4,282.00 | 4,210.84 | 0.00 | 4,210.84 | 0.00 | 71.16 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 4,210.84 | 0.00 | 4,210.84 | 0.00 | (4,210.84) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,210.84 | 0.00 | 4,210.84 | 0.00 | (4,210.84) | 0.00 |
| ***Total Revenue | 0.00 | 4,210.84 | 0.00 | 4,210.84 | 0.00 | (4,210.84) | 0.00 |

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 917.50 | 0.00 | 917.50 | 0.00 | (917.50) | 0.00 |
| *Total: Personnel | 1,000.00 | 917.50 | 0.00 | 917.50 | 0.00 | 82.50 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 72.49 | 0.00 | 72.49 | 0.00 | (72.49) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 72.49 | 0.00 | 72.49 | 0.00 | (72.49) | 0.00 |
| 711200 Research Supplies | 3,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,410.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,408.00 | 0.00 | 3,408.00 | 0.00 | (3,408.00) | 0.00 |
| *Total: Supplies | 3,410.00 | 3,408.00 | 0.00 | 3,408.00 | 0.00 | 2.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,410.00 | 4,397.99 | 0.00 | 4,397.99 | 0.00 | 12.01 | 0.00 |
| 760300 F&A Expenditures | 590.00 | 536.74 | 0.00 | 536.74 | 0.00 | 53.26 | 0.00 |
| *Total: Indirect Costs | 590.00 | 536.74 | 0.00 | 536.74 | 0.00 | 53.26 | 0.00 |
| **Total Indirect Cost Expenditures | 590.00 | 536.74 | 0.00 | 536.74 | 0.00 | 53.26 | 0.00 |
| ***Total Expenditures | 5,000.00 | 4,934.73 | 0.00 | 4,934.73 | 0.00 | 65.27 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 4,934.73 | 0.00 | 4,934.73 | 0.00 | (4,934.73) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,934.73 | 0.00 | 4,934.73 | 0.00 | (4,934.73) | 0.00 |
| ***Total Revenue | 0.00 | 4,934.73 | 0.00 | 4,934.73 | 0.00 | (4,934.73) | 0.00 |

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: Personnel | 2,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 158.00 | 79.00 | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 |
| *Total: Fringe Benefits | 158.00 | 79.00 | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 174.16 | 0.00 | 174.16 | 0.00 | (174.16) | 0.00 |
| *Total: Travel | 0.00 | 174.16 | 0.00 | 174.16 | 0.00 | (174.16) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 159.30 | 0.00 | 159.30 | 0.00 | (159.30) | 0.00 |
| *Total: Supplies | 0.00 | 159.30 | 0.00 | 159.30 | 0.00 | (159.30) | 0.00 |
| 722200 Participant Support | 6,010.00 | 7,720.00 | 0.00 | 7,720.00 | 0.00 | (1,710.00) | 0.00 |
| *Total: Participant Support | 6,010.00 | 7,720.00 | 0.00 | 7,720.00 | 0.00 | (1,710.00) | 0.00 |
| 730001 Subcontracts 01 | 2,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,720.00 | 0.00 |
| *Total: Contractual | 2,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,720.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,888.00 | 9,132.46 | 0.00 | 9,132.46 | 0.00 | 1,755.54 | 0.00 |
| 760300 F&A Expenditures | 1,250.00 | 1,930.00 | 0.00 | 1,930.00 | 0.00 | (680.00) | 0.00 |
| *Total: Indirect Costs | 1,250.00 | 1,930.00 | 0.00 | 1,930.00 | 0.00 | (680.00) | 0.00 |
| **Total Indirect Cost Expenditures | 1,250.00 | 1,930.00 | 0.00 | 1,930.00 | 0.00 | (680.00) | 0.00 |
| ***Total Expenditures | 12,138.00 | 11,062.46 | 0.00 | 11,062.46 | 0.00 | 1,075.54 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 11,062.46 | 0.00 | 11,062.46 | 0.00 | (11,062.46) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 11,062.46 | 0.00 | 11,062.46 | 0.00 | (11,062.46) | 0.00 |
| ***Total Revenue | 0.00 | 11,062.46 | 0.00 | 11,062.46 | 0.00 | (11,062.46) | 0.00 |

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,920.00 | 3,920.04 | 0.00 | 3,920.04 | 0.00 | (0.04) | 0.00 |
| *Total: Personnel | 3,920.00 | 3,920.04 | 0.00 | 3,920.04 | 0.00 | (0.04) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 310.00 | 302.73 | 0.00 | 302.73 | 0.00 | 7.27 | 0.00 |
| *Total: Fringe Benefits | 310.00 | 302.73 | 0.00 | 302.73 | 0.00 | 7.27 | 0.00 |
| 710000 In-State Travel | 524.00 | 321.03 | 0.00 | 321.03 | 0.00 | 202.97 | 0.00 |
| *Total: Travel | 524.00 | 321.03 | 0.00 | 321.03 | 0.00 | 202.97 | 0.00 |
| **Total Direct Cost Expenditures | 4,754.00 | 4,543.80 | 0.00 | 4,543.80 | 0.00 | 210.20 | 0.00 |
| 760300 F&A Expenditures | 238.00 | 227.19 | 0.00 | 227.19 | 0.00 | 10.81 | 0.00 |
| *Total: Indirect Costs | 238.00 | 227.19 | 0.00 | 227.19 | 0.00 | 10.81 | 0.00 |
| **Total Indirect Cost Expenditures | 238.00 | 227.19 | 0.00 | 227.19 | 0.00 | 10.81 | 0.00 |
| ***Total Expenditures | 4,992.00 | 4,770.99 | 0.00 | 4,770.99 | 0.00 | 221.01 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 4,770.99 | 0.00 | 4,770.99 | 0.00 | (4,770.99) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,770.99 | 0.00 | 4,770.99 | 0.00 | (4,770.99) | 0.00 |
| ***Total Revenue | 0.00 | 4,770.99 | 0.00 | 4,770.99 | 0.00 | (4,770.99) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U071 - REU-RET Green-Bush

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 77.00 | 77.00 | 0.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 77.00 | 77.00 | 0.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 1,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 |
| *Total: Supplies | 1,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 |
| 722200 Participant Support | 960.00 | 319.00 | 0.00 | 319.00 | 0.00 | 641.00 | 0.00 |
| *Total: Participant Support | 960.00 | 319.00 | 0.00 | 319.00 | 0.00 | 641.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,082.00 | 1,396.00 | 0.00 | 1,396.00 | 0.00 | 1,686.00 | 0.00 |
| 760300 F&A Expenditures | 585.00 | 585.00 | 0.00 | 585.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 585.00 | 585.00 | 0.00 | 585.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 585.00 | 585.00 | 0.00 | 585.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,667.00 | 1,981.00 | 0.00 | 1,981.00 | 0.00 | 1,686.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 1,981.00 | 0.00 | 1,981.00 | 0.00 | (1,981.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,981.00 | 0.00 | 1,981.00 | 0.00 | (1,981.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,981.00 | 0.00 | 1,981.00 | 0.00 | (1,981.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U076 - REU HBEF summer 2015

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 284.10 | 0.00 | 284.10 | 0.00 | (284.10) | 0.00 |
| *Total: Travel | 0.00 | 284.10 | 0.00 | 284.10 | 0.00 | (284.10) | 0.00 |
| 722200 Participant Support | 5,650.00 | 4,113.00 | 0.00 | 4,113.00 | 0.00 | 1,537.00 | 0.00 |
| *Total: Participant Support | 5,650.00 | 4,113.00 | 0.00 | 4,113.00 | 0.00 | 1,537.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,650.00 | 4,397.10 | 0.00 | 4,397.10 | 0.00 | 1,252.90 | 0.00 |
| ***Total Expenditures | 5,650.00 | 4,397.10 | 0.00 | 4,397.10 | 0.00 | 1,252.90 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 4,397.10 | 0.00 | 4,397.10 | 0.00 | (4,397.10) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,397.10 | 0.00 | 4,397.10 | 0.00 | (4,397.10) | 0.00 |
| ***Total Revenue | 0.00 | 4,397.10 | 0.00 | 4,397.10 | 0.00 | (4,397.10) | 0.00 |

Grant: 64U045 - EPSCoR Water
 Fund: 64U082 - Biotic Response, Stress in Stream

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (0.01) | 0.00 |
| 61CPHX Part Time Hourly | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: Personnel | 2,000.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (0.01) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 168.00 | 83.00 | 0.00 | 83.00 | 0.00 | 85.00 | 0.00 |
| *Total: Fringe Benefits | 168.00 | 83.00 | 0.00 | 83.00 | 0.00 | 85.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 58.10 | 0.00 | 58.10 | 0.00 | (58.10) | 0.00 |
| *Total: Supplies | 0.00 | 58.10 | 0.00 | 58.10 | 0.00 | (58.10) | 0.00 |
| 722200 Participant Support | 15,080.00 | 14,048.00 | 0.00 | 14,048.00 | 0.00 | 1,032.00 | 0.00 |
| *Total: Participant Support | 15,080.00 | 14,048.00 | 0.00 | 14,048.00 | 0.00 | 1,032.00 | 0.00 |
| **Total Direct Cost Expenditures | 17,248.00 | 16,189.11 | 0.00 | 16,189.11 | 0.00 | 1,058.89 | 0.00 |
| 760300 F&A Expenditures | 1,170.00 | 1,170.01 | 0.00 | 1,170.01 | 0.00 | (0.01) | 0.00 |
| *Total: Indirect Costs | 1,170.00 | 1,170.01 | 0.00 | 1,170.01 | 0.00 | (0.01) | 0.00 |
| **Total Indirect Cost Expenditures | 1,170.00 | 1,170.01 | 0.00 | 1,170.01 | 0.00 | (0.01) | 0.00 |
| ***Total Expenditures | 18,418.00 | 17,359.12 | 0.00 | 17,359.12 | 0.00 | 1,058.88 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 17,359.12 | 0.00 | 17,359.12 | 0.00 | (17,359.12) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 17,359.12 | 0.00 | 17,359.12 | 0.00 | (17,359.12) | 0.00 |
| ***Total Revenue | 0.00 | 17,359.12 | 0.00 | 17,359.12 | 0.00 | (17,359.12) | 0.00 |

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 06/09/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAHPKM - Health & HP grant - King M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 4,082.91 | 0.00 | 4,082.91 | 0.00 | (4,082.91) | 0.00 |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 2,475.00 | 0.00 | 2,475.00 | 0.00 | (2,475.00) | 0.00 |
| 61CPEX | Part Time Salary | 26,480.00 | 19,498.62 | 0.00 | 19,498.62 | 0.00 | 6,981.38 | 0.00 |
| *Total: Personnel | | 26,480.00 | 26,056.53 | 0.00 | 26,056.53 | 0.00 | 423.47 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 195.55 | 0.00 | 195.55 | 0.00 | (195.55) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,890.41 | 0.00 | 1,890.41 | 0.00 | (1,890.41) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 9,983.00 | 1,535.39 | 0.00 | 1,535.39 | 0.00 | 8,447.61 | 0.00 |
| *Total: Fringe Benefits | | 9,983.00 | 3,621.35 | 0.00 | 3,621.35 | 0.00 | 6,361.65 | 0.00 |
| 710000 | In-State Travel | 3,670.00 | 47.60 | 0.00 | 47.60 | 0.00 | 3,622.40 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,556.94 | 0.00 | 2,556.94 | 0.00 | (2,556.94) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,674.00 | 0.00 | 1,674.00 | 0.00 | (1,674.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 4,514.76 | 0.00 | 4,514.76 | 0.00 | (4,514.76) | 0.00 |
| *Total: Travel | | 3,670.00 | 8,793.30 | 0.00 | 8,793.30 | 0.00 | (5,123.30) | 0.00 |
| 711100 | Supplies-General | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 711200 | Research Supplies | 2,000.00 | 4,973.53 | 0.00 | 4,973.53 | 0.00 | (2,973.53) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 416.83 | 0.00 | 416.83 | 0.00 | (416.83) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 50.53 | 0.00 | 50.53 | 0.00 | (50.53) | 0.00 |
| 715000 | Non-Cap Equip-General | 2,500.00 | 158.39 | 0.00 | 158.39 | 0.00 | 2,341.61 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,329.24 | 0.00 | 1,329.24 | 0.00 | (1,329.24) | 0.00 |
| 717200 | Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| *Total: Supplies | | 9,500.00 | 11,528.52 | 0.00 | 11,528.52 | 0.00 | (2,028.52) | 0.00 |
| **Total Direct Cost Expenditures | | 49,633.00 | 49,999.70 | 0.00 | 49,999.70 | 0.00 | (366.70) | 0.00 |
| 760300 | F&A Expenditures | 15,491.00 | 15,243.04 | 0.00 | 15,243.04 | 0.00 | 247.96 | 0.00 |
| *Total: Indirect Costs | | 15,491.00 | 15,243.04 | 0.00 | 15,243.04 | 0.00 | 247.96 | 0.00 |
| **Total Indirect Cost Expenditures | | 15,491.00 | 15,243.04 | 0.00 | 15,243.04 | 0.00 | 247.96 | 0.00 |
| ***Total Expenditures | | 65,124.00 | 65,242.74 | 0.00 | 65,242.74 | 0.00 | (118.74) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 06/09/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 65,242.74 | 0.00 | 65,242.74 | 0.00 | (65,242.74) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 65,242.74 | 0.00 | 65,242.74 | 0.00 | (65,242.74) | 0.00 |
| ***Total Revenue | 0.00 | 65,242.74 | 0.00 | 65,242.74 | 0.00 | (65,242.74) | 0.00 |

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C
 CFDA #: 93.859

Fund Information
 Effective Date: 05/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 30,000.00 | 26,620.49 | 0.00 | 26,620.49 | 0.00 | 3,379.51 | 0.00 |
| 61CPEX | Part Time Salary | 26,825.00 | 23,083.82 | 0.00 | 23,083.82 | 0.00 | 3,741.18 | 0.00 |
| *Total: Personnel | | 56,825.00 | 49,704.31 | 0.00 | 49,704.31 | 0.00 | 7,120.69 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,890.00 | 12,325.35 | 0.00 | 12,325.35 | 0.00 | 1,564.65 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,196.00 | 1,817.98 | 0.00 | 1,817.98 | 0.00 | (621.98) | 0.00 |
| *Total: Fringe Benefits | | 15,086.00 | 14,143.33 | 0.00 | 14,143.33 | 0.00 | 942.67 | 0.00 |
| 710000 | In-State Travel | 2,500.00 | 500.05 | 0.00 | 500.05 | 0.00 | 1,999.95 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,261.05 | 0.00 | 1,261.05 | 0.00 | (1,261.05) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 155.80 | 0.00 | 155.80 | 0.00 | (155.80) | 0.00 |
| *Total: Travel | | 2,500.00 | 1,916.90 | 0.00 | 1,916.90 | 0.00 | 583.10 | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 19,557.13 | 0.00 | 19,463.81 | 0.00 | 536.19 | 93.32 |
| 713005 | Printing & Copying-Campus | 0.00 | 175.24 | 0.00 | 175.24 | 0.00 | (175.24) | 0.00 |
| 714000 | Postage-General | 0.00 | 29.22 | 0.00 | 29.22 | 0.00 | (29.22) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | (175.24) | 0.00 | (175.24) | 0.00 | 175.24 | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | (280.00) | 0.00 |
| 717200 | Other Professional Services-General | 5,500.00 | 18,439.42 | 0.00 | 18,439.42 | 0.00 | (12,939.42) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| *Total: Supplies | | 25,500.00 | 38,405.77 | 0.00 | 38,312.45 | 0.00 | (12,812.45) | 93.32 |
| **Total Direct Cost Expenditures | | 99,911.00 | 104,170.31 | 0.00 | 104,076.99 | 0.00 | (4,165.99) | 93.32 |
| 760300 | F&A Expenditures | 33,243.00 | 29,077.01 | 0.00 | 29,077.01 | 0.00 | 4,165.99 | 0.00 |
| *Total: Indirect Costs | | 33,243.00 | 29,077.01 | 0.00 | 29,077.01 | 0.00 | 4,165.99 | 0.00 |
| **Total Indirect Cost Expenditures | | 33,243.00 | 29,077.01 | 0.00 | 29,077.01 | 0.00 | 4,165.99 | 0.00 |
| ***Total Expenditures | | 133,154.00 | 133,247.32 | 0.00 | 133,154.00 | 0.00 | 0.00 | 93.32 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 133,247.32 | 0.00 | 133,154.00 | 0.00 | (133,154.00) | 93.32 |
| *Total: Sponsored Programs | | 0.00 | 133,247.32 | 0.00 | 133,154.00 | 0.00 | (133,154.00) | 93.32 |
| ***Total Revenue | | 0.00 | 133,247.32 | 0.00 | 133,154.00 | 0.00 | (133,154.00) | 93.32 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U063 - INBRE FY14 Chabot
Fund: 64U063 - INBRE - FY14 Chabot

Status: Inactive
FMGR: Chabot, Christopher C
Type: Grant

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH
SUB#1224
Resp Org: PABICC
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 05/24/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: **PABICC - Biology Grant- Chabot C**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U066 - IHE Program Crosswalk
 Fund: 64U066 - IHE Program Crosswalk

Status: Inactive
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBAWARD P14UFZ95
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

CFDA #: 93.243

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,081.00 | 2,081.00 | 0.00 | 1,997.00 | 0.00 | 84.00 | 84.00 |
| *Total: Personnel | 2,081.00 | 2,081.00 | 0.00 | 1,997.00 | 0.00 | 84.00 | 84.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 173.00 | 173.00 | 0.00 | 153.77 | 0.00 | 19.23 | 19.23 |
| *Total: Fringe Benefits | 173.00 | 173.00 | 0.00 | 153.77 | 0.00 | 19.23 | 19.23 |
| 711200 Research Supplies | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 84.58 | 0.00 | (84.58) | (84.58) |
| *Total: Supplies | 20.00 | 20.00 | 0.00 | 84.58 | 0.00 | (64.58) | (64.58) |
| **Total Direct Cost Expenditures | 2,274.00 | 2,274.00 | 0.00 | 2,235.35 | 0.00 | 38.65 | 38.65 |
| 760300 F&A Expenditures | 227.00 | 227.00 | 0.00 | 223.53 | 0.00 | 3.47 | 3.47 |
| *Total: Indirect Costs | 227.00 | 227.00 | 0.00 | 223.53 | 0.00 | 3.47 | 3.47 |
| **Total Indirect Cost Expenditures | 227.00 | 227.00 | 0.00 | 223.53 | 0.00 | 3.47 | 3.47 |
| ***Total Expenditures | 2,501.00 | 2,501.00 | 0.00 | 2,458.88 | 0.00 | 42.12 | 42.12 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,458.88 | 0.00 | (2,458.88) | (2,458.88) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,458.88 | 0.00 | (2,458.88) | (2,458.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,458.88 | 0.00 | (2,458.88) | (2,458.88) |

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Inactive Type: Grant
 FMGR: Son, Mike S

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABISM - Biology Grant - Son, M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 3,167.00 | 3,087.81 | 0.00 | 3,087.81 | 0.00 | 79.19 | 0.00 |
| 61CPEX Part Time Salary | 15,833.00 | 15,509.11 | 0.00 | 15,509.11 | 0.00 | 323.89 | 0.00 |
| *Total: Personnel | 19,000.00 | 18,596.92 | 0.00 | 18,596.92 | 0.00 | 403.08 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,219.00 | 1,188.77 | 0.00 | 1,188.77 | 0.00 | 30.23 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,707.00 | 1,209.12 | 0.00 | 1,209.12 | 0.00 | 497.88 | 0.00 |
| *Total: Fringe Benefits | 2,926.00 | 2,397.89 | 0.00 | 2,397.89 | 0.00 | 528.11 | 0.00 |
| 710000 In-State Travel | 0.00 | 587.78 | 0.00 | 587.78 | 0.00 | (587.78) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| *Total: Travel | 0.00 | 637.78 | 0.00 | 637.78 | 0.00 | (637.78) | 0.00 |
| 711200 Research Supplies | 14,375.00 | 13,455.16 | 0.00 | 13,455.16 | 0.00 | 919.84 | 0.00 |
| 717200 Other Professional Services-General | 2,000.00 | 324.00 | 0.00 | 324.00 | 0.00 | 1,676.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 14.98 | 0.00 | 14.98 | 0.00 | (14.98) | 0.00 |
| *Total: Supplies | 16,375.00 | 13,794.14 | 0.00 | 13,794.14 | 0.00 | 2,580.86 | 0.00 |
| 760000 Internal Allocations | 0.00 | (1,287.84) | 0.00 | (1,287.84) | 0.00 | 1,287.84 | 0.00 |
| *Total: Other | 0.00 | (1,287.84) | 0.00 | (1,287.84) | 0.00 | 1,287.84 | 0.00 |
| **Total Direct Cost Expenditures | 38,301.00 | 34,138.89 | 0.00 | 34,138.89 | 0.00 | 4,162.11 | 0.00 |
| 760300 F&A Expenditures | 11,115.00 | 10,335.29 | 0.00 | 10,335.29 | 0.00 | 779.71 | 0.00 |
| *Total: Indirect Costs | 11,115.00 | 10,335.29 | 0.00 | 10,335.29 | 0.00 | 779.71 | 0.00 |
| **Total Indirect Cost Expenditures | 11,115.00 | 10,335.29 | 0.00 | 10,335.29 | 0.00 | 779.71 | 0.00 |
| ***Total Expenditures | 49,416.00 | 44,474.18 | 0.00 | 44,474.18 | 0.00 | 4,941.82 | 0.00 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 44,474.18 | 0.00 | 44,474.18 | 0.00 | (44,474.18) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 44,474.18 | 0.00 | 44,474.18 | 0.00 | (44,474.18) | 0.00 |
| ***Total Revenue | 0.00 | 44,474.18 | 0.00 | 44,474.18 | 0.00 | (44,474.18) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Inactive Type: Grant
 FMGR: Son, Mike S

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

| | | | |
|-------------------------|------------|---------------------------------------|--------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 06/09/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: Personnel | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 15.40 | 0.00 | 15.40 | 0.00 | (15.40) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 15.40 | 0.00 | 15.40 | 0.00 | (15.40) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 215.40 | 0.00 | 215.40 | 0.00 | (215.40) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 117.00 | 0.00 | 117.00 | 0.00 | (117.00) | 0.00 |
| *Total: Indirect Costs | 0.00 | 117.00 | 0.00 | 117.00 | 0.00 | (117.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 117.00 | 0.00 | 117.00 | 0.00 | (117.00) | 0.00 |
| ***Total Expenditures | 0.00 | 332.40 | 0.00 | 332.40 | 0.00 | (332.40) | 0.00 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 332.40 | 0.00 | 332.40 | 0.00 | (332.40) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 332.40 | 0.00 | 332.40 | 0.00 | (332.40) | 0.00 |
| ***Total Revenue | 0.00 | 332.40 | 0.00 | 332.40 | 0.00 | (332.40) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508 CFDA #: 93.859
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

| | | | |
|-------------------------|------------|---------------------------------------|--------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 06/09/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON12 59.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 59 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAADGS - College of Graduate Studies-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 14,438.00 | 0.00 | 14,438.00 | 0.00 | (14,438.00) | 0.00 |
| *Total: Personnel | 0.00 | 14,438.00 | 0.00 | 14,438.00 | 0.00 | (14,438.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,111.67 | 0.00 | 1,111.67 | 0.00 | (1,111.67) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 1,111.67 | 0.00 | 1,111.67 | 0.00 | (1,111.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,549.67 | 0.00 | 15,549.67 | 0.00 | (15,549.67) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 8,518.41 | 0.00 | 8,518.41 | 0.00 | (8,518.41) | 0.00 |
| *Total: Indirect Costs | 0.00 | 8,518.41 | 0.00 | 8,518.41 | 0.00 | (8,518.41) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 8,518.41 | 0.00 | 8,518.41 | 0.00 | (8,518.41) | 0.00 |
| ***Total Expenditures | 0.00 | 24,068.08 | 0.00 | 24,068.08 | 0.00 | (24,068.08) | 0.00 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 24,068.08 | 0.00 | 24,068.08 | 0.00 | (24,068.08) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 24,068.08 | 0.00 | 24,068.08 | 0.00 | (24,068.08) | 0.00 |
| ***Total Revenue | 0.00 | 24,068.08 | 0.00 | 24,068.08 | 0.00 | (24,068.08) | 0.00 |

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 10,880.05 | 0.00 | 10,880.05 | 0.00 | (10,880.05) | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 61CPEX Part Time Salary | 58,679.00 | 22,264.36 | 0.00 | 22,264.36 | 0.00 | 36,414.64 | 0.00 |
| 61CPHX Part Time Hourly | 5,500.00 | 13,358.51 | 0.00 | 13,358.51 | 0.00 | (7,858.51) | 0.00 |
| 61SNWS College Work Study | 0.00 | 373.81 | 0.00 | 373.81 | 0.00 | (373.81) | 0.00 |
| *Total: Personnel | 64,179.00 | 46,906.73 | 0.00 | 46,906.73 | 0.00 | 17,272.27 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 2.31 | 0.00 | 2.31 | 0.00 | (2.31) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,401.00 | 2,745.24 | 0.00 | 2,745.24 | 0.00 | 2,655.76 | 0.00 |
| *Total: Fringe Benefits | 5,401.00 | 2,747.55 | 0.00 | 2,747.55 | 0.00 | 2,653.45 | 0.00 |
| 710000 In-State Travel | 3,000.00 | 131.60 | 0.00 | 131.60 | 0.00 | 2,868.40 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,162.07 | 0.00 | 1,162.07 | 0.00 | (1,162.07) | 0.00 |
| 710300 Conference Registration Fees | 2,500.00 | 370.00 | 0.00 | 370.00 | 0.00 | 2,130.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 3,000.00 | 1,551.26 | 0.00 | 1,551.26 | 0.00 | 1,448.74 | 0.00 |
| *Total: Travel | 8,500.00 | 3,214.93 | 0.00 | 3,214.93 | 0.00 | 5,285.07 | 0.00 |
| 740000 Cap Equipment | 15,100.00 | 25,471.31 | 0.00 | 25,471.31 | 0.00 | (10,371.31) | 0.00 |
| *Total: Equipment | 15,100.00 | 25,471.31 | 0.00 | 25,471.31 | 0.00 | (10,371.31) | 0.00 |
| 711100 Supplies-General | 0.00 | 51.68 | 0.00 | 51.68 | 0.00 | (51.68) | 0.00 |
| 711200 Research Supplies | 25,505.00 | 20,994.44 | 0.00 | 20,994.44 | 0.00 | 4,510.56 | 0.00 |
| 713000 Printing & Copying-General | 900.00 | 1,004.80 | 0.00 | 1,004.80 | 0.00 | (104.80) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 2,000.00 | 2,004.00 | 0.00 | 2,004.00 | 0.00 | (4.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 1,880.00 | 0.00 | 1,880.00 | 0.00 | (1,880.00) | 0.00 |
| *Total: Supplies | 28,405.00 | 26,999.92 | 0.00 | 26,999.92 | 0.00 | 1,405.08 | 0.00 |
| **Total Direct Cost Expenditures | 121,585.00 | 105,340.44 | 0.00 | 105,340.44 | 0.00 | 16,244.56 | 0.00 |
| 760300 F&A Expenditures | 37,545.00 | 27,675.02 | 0.00 | 27,675.02 | 0.00 | 9,869.98 | 0.00 |
| *Total: Indirect Costs | 37,545.00 | 27,675.02 | 0.00 | 27,675.02 | 0.00 | 9,869.98 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PABIYK - Biology Grant - Yurewicz, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| **Total Indirect Cost Expenditures | 37,545.00 | 27,675.02 | 0.00 | 27,675.02 | 0.00 | 9,869.98 | 0.00 |
| ***Total Expenditures | 159,130.00 | 133,015.46 | 0.00 | 133,015.46 | 0.00 | 26,114.54 | 0.00 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 133,015.46 | 0.00 | 133,015.46 | 0.00 | (133,015.46) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 133,015.46 | 0.00 | 133,015.46 | 0.00 | (133,015.46) | 0.00 |
| ***Total Revenue | 0.00 | 133,015.46 | 0.00 | 133,015.46 | 0.00 | (133,015.46) | 0.00 |

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Inactive Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 29,952.00 | 29,363.67 | 0.00 | 29,363.67 | 0.00 | 588.33 | 0.00 |
| 61CPEX Part Time Salary | 25,344.00 | 23,514.46 | 0.00 | 23,514.46 | 0.00 | 1,829.54 | 0.00 |
| *Total: Personnel | 55,296.00 | 52,878.13 | 0.00 | 52,878.13 | 0.00 | 2,417.87 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,138.00 | 11,305.00 | 0.00 | 11,305.00 | 0.00 | (1,167.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,733.00 | 1,832.75 | 0.00 | 1,832.75 | 0.00 | 900.25 | 0.00 |
| *Total: Fringe Benefits | 12,871.00 | 13,137.75 | 0.00 | 13,137.75 | 0.00 | (266.75) | 0.00 |
| 710000 In-State Travel | 250.00 | 667.45 | 0.00 | 667.45 | 0.00 | (417.45) | 0.00 |
| 710300 Conference Registration Fees | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 1,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,685.00 | 0.00 |
| *Total: Travel | 4,185.00 | 667.45 | 0.00 | 667.45 | 0.00 | 3,517.55 | 0.00 |
| 711200 Research Supplies | 30,300.00 | 41,976.59 | 0.00 | 41,976.59 | 0.00 | (11,676.59) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 72.10 | 0.00 | 72.10 | 0.00 | (72.10) | 0.00 |
| 714000 Postage-General | 0.00 | 58.69 | 0.00 | 58.69 | 0.00 | (58.69) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 149.48 | 0.00 | 149.48 | 0.00 | (149.48) | 0.00 |
| 717200 Other Professional Services-General | 5,954.00 | 384.00 | 0.00 | 384.00 | 0.00 | 5,570.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 18.65 | 0.00 | 18.65 | 0.00 | (18.65) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| *Total: Supplies | 36,254.00 | 42,759.51 | 0.00 | 42,759.51 | 0.00 | (6,505.51) | 0.00 |
| **Total Direct Cost Expenditures | 108,606.00 | 109,442.84 | 0.00 | 109,442.84 | 0.00 | (836.84) | 0.00 |
| 760300 F&A Expenditures | 32,348.00 | 30,933.78 | 0.00 | 30,933.78 | 0.00 | 1,414.22 | 0.00 |
| *Total: Indirect Costs | 32,348.00 | 30,933.78 | 0.00 | 30,933.78 | 0.00 | 1,414.22 | 0.00 |
| **Total Indirect Cost Expenditures | 32,348.00 | 30,933.78 | 0.00 | 30,933.78 | 0.00 | 1,414.22 | 0.00 |
| ***Total Expenditures | 140,954.00 | 140,376.62 | 0.00 | 140,376.62 | 0.00 | 577.38 | 0.00 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 140,376.62 | 0.00 | 140,376.62 | 0.00 | (140,376.62) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 140,376.62 | 0.00 | 140,376.62 | 0.00 | (140,376.62) | 0.00 |
| ***Total Revenue | 0.00 | 140,376.62 | 0.00 | 140,376.62 | 0.00 | (140,376.62) | 0.00 |

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U070 - INBRE Chabot FY15 award
Fund: 64U070 - INBRE Chabot FY15 award

Status: Inactive
Type: Grant
FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: USB# 1507
Resp Org: PABICC
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 06/09/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,473.87 | 7,473.87 | 0.00 | 7,473.87 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 613N60 | Graduate - PT Lecturer | 10,000.00 | 9,700.06 | 0.00 | 9,700.06 | 0.00 | 299.94 | 0.00 |
| 61CPEX | Part Time Salary | 9,900.04 | 9,900.04 | 0.00 | 9,900.04 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 27,373.91 | 27,373.97 | 0.00 | 27,373.97 | 0.00 | (0.06) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,888.00 | 2,869.92 | 0.00 | 2,869.92 | 0.00 | 18.08 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 808.71 | 808.71 | 0.00 | 808.71 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 3,696.71 | 3,678.63 | 0.00 | 3,678.63 | 0.00 | 18.08 | 0.00 |
| 710100 | Out-of-State Travel | 5,000.00 | 4,886.98 | 0.00 | 4,886.98 | 0.00 | 113.02 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 2,319.39 | 0.00 | 2,319.39 | 0.00 | (2,319.39) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 5,617.00 | 3,167.71 | 0.00 | 3,167.71 | 0.00 | 2,449.29 | 0.00 |
| *Total: Travel | | 10,617.00 | 10,584.08 | 0.00 | 10,584.08 | 0.00 | 32.92 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 2,831.00 | 79.00 | 0.00 | 79.00 | 0.00 | 2,752.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,900.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 250.00 | 99.96 | 0.00 | 99.96 | 0.00 | 150.04 | 0.00 |
| *Total: Supplies | | 3,081.00 | 3,078.96 | 0.00 | 3,078.96 | 0.00 | 2.04 | 0.00 |
| **Total Direct Cost Expenditures | | 44,768.62 | 44,715.64 | 0.00 | 44,715.64 | 0.00 | 52.98 | 0.00 |
| 760300 | F&A Expenditures | 16,424.38 | 16,424.38 | 0.00 | 16,424.38 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | | 16,424.38 | 16,424.38 | 0.00 | 16,424.38 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 16,424.38 | 16,424.38 | 0.00 | 16,424.38 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 61,193.00 | 61,140.02 | 0.00 | 61,140.02 | 0.00 | 52.98 | 0.00 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 61,140.02 | 0.00 | 61,140.02 | 0.00 | (61,140.02) | 0.00 |
| *Total: Sponsored Programs | | 0.00 | 61,140.02 | 0.00 | 61,140.02 | 0.00 | (61,140.02) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 03/07/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON14 60.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PANSCJ - ASC Grant - Cordeira J

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 61,140.02 | 0.00 | 61,140.02 | 0.00 | (61,140.02) | 0.00 |

***Total Revenue

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16
 PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

Status: Inactive
 Type: Grant
 FMGR: Yurewicz, Kerry L
Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 4,011.00 | 4,060.44 | 0.00 | 4,060.44 | 0.00 | (49.44) | 0.00 |
| 613N60 Graduate - PT Lecturer | 10,666.00 | 28,392.68 | 0.00 | 28,392.68 | 0.00 | (17,726.68) | 0.00 |
| 61CPEX Part Time Salary | 3,000.00 | 4,011.04 | 0.00 | 4,011.04 | 0.00 | (1,011.04) | 0.00 |
| 61CPHX Part Time Hourly | 6,000.00 | 7,333.75 | 0.00 | 7,333.75 | 0.00 | (1,333.75) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 16.32 | 0.00 | 16.32 | 0.00 | (16.32) | 0.00 |
| 61SNSH Student Labor | 33,750.00 | 17,567.11 | 0.00 | 17,567.11 | 0.00 | 16,182.89 | 0.00 |
| 61SNWS College Work Study | 0.00 | 825.55 | 0.00 | 825.55 | 0.00 | (825.55) | 0.00 |
| *Total: Personnel | 57,427.00 | 62,206.89 | 0.00 | 62,206.89 | 0.00 | (4,779.89) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,734.00 | 1,514.44 | 0.00 | 1,514.44 | 0.00 | 2,219.56 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 952.28 | 0.00 | 952.28 | 0.00 | (952.28) | 0.00 |
| *Total: Fringe Benefits | 3,734.00 | 2,466.72 | 0.00 | 2,466.72 | 0.00 | 1,267.28 | 0.00 |
| 710000 In-State Travel | 1,000.00 | 59.00 | 0.00 | 59.00 | 0.00 | 941.00 | 0.00 |
| 710100 Out-of-State Travel | 4,000.00 | 285.20 | 0.00 | 285.20 | 0.00 | 3,714.80 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 60.30 | 0.00 | 60.30 | 0.00 | (60.30) | 0.00 |
| *Total: Travel | 5,000.00 | 404.50 | 0.00 | 404.50 | 0.00 | 4,595.50 | 0.00 |
| 740000 Cap Equipment | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 8,525.00 | 0.00 | 8,525.00 | 0.00 | (8,525.00) | 0.00 |
| *Total: Equipment | 16,000.00 | 8,525.00 | 0.00 | 8,525.00 | 0.00 | 7,475.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 22.28 | 0.00 | 22.28 | 0.00 | (22.28) | 0.00 |
| 711200 Research Supplies | 8,442.00 | 1,722.72 | 0.00 | 1,722.72 | 0.00 | 6,719.28 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 3,827.50 | 0.00 | 3,827.50 | 0.00 | (3,827.50) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 7,484.00 | 0.00 | 7,484.00 | 0.00 | (7,484.00) | 0.00 |
| 717200 Other Professional Services-General | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 1.05 | 0.00 | 1.05 | 0.00 | (1.05) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,491.97 | 0.00 | 1,491.97 | 0.00 | (1,491.97) | 0.00 |
| *Total: Supplies | 10,942.00 | 14,549.52 | 0.00 | 14,549.52 | 0.00 | (3,607.52) | 0.00 |
| **Total Direct Cost Expenditures | 93,103.00 | 88,152.63 | 0.00 | 88,152.63 | 0.00 | 4,950.37 | 0.00 |
| 760300 F&A Expenditures | 32,656.00 | 37,243.17 | 0.00 | 37,243.17 | 0.00 | (4,587.17) | 0.00 |
| *Total: Indirect Costs | 32,656.00 | 37,243.17 | 0.00 | 37,243.17 | 0.00 | (4,587.17) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| **Total Indirect Cost Expenditures | 32,656.00 | 37,243.17 | 0.00 | 37,243.17 | 0.00 | (4,587.17) | 0.00 |
| ***Total Expenditures | 125,759.00 | 125,395.80 | 0.00 | 125,395.80 | 0.00 | 363.20 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531210 Non US Colleges & Universities G&C | 0.00 | 125,395.80 | 0.00 | 125,395.80 | 0.00 | (125,395.80) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 125,395.80 | 0.00 | 125,395.80 | 0.00 | (125,395.80) | 0.00 |
| ***Total Revenue | 0.00 | 125,395.80 | 0.00 | 125,395.80 | 0.00 | (125,395.80) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16
 PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16
Org: PAPASS - Academic Support Services

Status: Inactive
 Type: Grant
 FMGR: Yurewicz, Kerry L

| | | | | |
|------------------|-------------------------|---------------------------------------|---------------------|--------|
| | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Effective Date: | 06/09/2022 | IDC Basis Code: | SW | |
| Term Date: | | IDC Rate Code: | PON14 | 60.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 60 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 | |

CFDA #: 93.859

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 22.94 | 0.00 | 22.94 | 0.00 | (22.94) | 0.00 |
| *Total: Personnel | 0.00 | 22.94 | 0.00 | 22.94 | 0.00 | (22.94) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22.94 | 0.00 | 22.94 | 0.00 | (22.94) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 13.77 | 0.00 | 13.77 | 0.00 | (13.77) | 0.00 |
| *Total: Indirect Costs | 0.00 | 13.77 | 0.00 | 13.77 | 0.00 | (13.77) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 13.77 | 0.00 | 13.77 | 0.00 | (13.77) | 0.00 |
| ***Total Expenditures | 0.00 | 36.71 | 0.00 | 36.71 | 0.00 | (36.71) | 0.00 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 36.71 | 0.00 | 36.71 | 0.00 | (36.71) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 36.71 | 0.00 | 36.71 | 0.00 | (36.71) | 0.00 |
| ***Total Revenue | 0.00 | 36.71 | 0.00 | 36.71 | 0.00 | (36.71) | 0.00 |

Grant: 64U079 - INBRE Chabot FY16 award
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Inactive Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#R768
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expnd End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 5,019.00 | 1,855.64 | 0.00 | 1,855.64 | 0.00 | 3,163.36 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61CPEX | Part Time Salary | 25,097.00 | 28,259.99 | 0.00 | 28,259.99 | 0.00 | (3,162.99) | 0.00 |
| *Total: Personnel | | 30,116.00 | 31,115.63 | 0.00 | 31,115.63 | 0.00 | (999.63) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,872.00 | 692.12 | 0.00 | 692.12 | 0.00 | 1,179.88 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,108.00 | 2,369.06 | 0.00 | 2,369.06 | 0.00 | (261.06) | 0.00 |
| *Total: Fringe Benefits | | 3,980.00 | 3,061.18 | 0.00 | 3,061.18 | 0.00 | 918.82 | 0.00 |
| 710000 | In-State Travel | 1,500.00 | 693.61 | 0.00 | 693.61 | 0.00 | 806.39 | 0.00 |
| *Total: Travel | | 1,500.00 | 693.61 | 0.00 | 693.61 | 0.00 | 806.39 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 171.98 | 0.00 | 171.98 | 0.00 | (171.98) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 14,598.34 | 0.00 | 14,598.34 | 0.00 | (5,598.34) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 111.38 | 0.00 | 111.38 | 0.00 | (111.38) | 0.00 |
| 717200 | Other Professional Services-General | 5,889.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,889.00 | 0.00 |
| *Total: Supplies | | 14,889.00 | 14,881.70 | 0.00 | 14,881.70 | 0.00 | 7.30 | 0.00 |
| **Total Direct Cost Expenditures | | 50,485.00 | 49,752.12 | 0.00 | 49,752.12 | 0.00 | 732.88 | 0.00 |
| 760300 | F&A Expenditures | 18,070.00 | 18,609.38 | 0.00 | 18,609.38 | 0.00 | (539.38) | 0.00 |
| *Total: Indirect Costs | | 18,070.00 | 18,609.38 | 0.00 | 18,609.38 | 0.00 | (539.38) | 0.00 |
| **Total Indirect Cost Expenditures | | 18,070.00 | 18,609.38 | 0.00 | 18,609.38 | 0.00 | (539.38) | 0.00 |
| ***Total Expenditures | | 68,555.00 | 68,361.50 | 0.00 | 68,361.50 | 0.00 | 193.50 | 0.00 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 68,361.50 | 0.00 | 68,361.50 | 0.00 | (68,361.50) | 0.00 |
| *Total: Sponsored Programs | | 0.00 | 68,361.50 | 0.00 | 68,361.50 | 0.00 | (68,361.50) | 0.00 |
| ***Total Revenue | | 0.00 | 68,361.50 | 0.00 | 68,361.50 | 0.00 | (68,361.50) | 0.00 |

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Inactive Type: Grant
 FMGR: Rogers, Shannon H

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Rogers, Shannon H | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | Effective Date: | 08/04/2022 | IDC Basis Code: | SW |
| Sponsor ID: | R899/83616901 | Term Date: | | IDC Rate Code: | PON14 60.00% |
| Resp Org: | PACERS | Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| FRAGRNT Start/End Date: | 6/1/16 - 3/31/19 | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PACERS - Ctr for Envir. grant Rogers, S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 15,268.00 | 14,000.12 | 0.00 | 14,000.12 | 0.00 | 1,267.88 | 0.00 |
| 613N60 Graduate - PT Lecturer | 12,732.00 | 11,999.98 | 0.00 | 11,999.98 | 0.00 | 732.02 | 0.00 |
| 61CPEX Part Time Salary | 5,232.00 | 5,232.00 | 0.00 | 5,232.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 33,232.00 | 31,232.10 | 0.00 | 31,232.10 | 0.00 | 1,999.90 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 434.00 | 434.26 | 0.00 | 434.26 | 0.00 | (0.26) | 0.00 |
| *Total: Fringe Benefits | 434.00 | 434.26 | 0.00 | 434.26 | 0.00 | (0.26) | 0.00 |
| 710000 In-State Travel | 2,311.00 | 992.05 | 0.00 | 992.05 | 0.00 | 1,318.95 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 237.50 | 0.00 | 237.50 | 0.00 | (237.50) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 592.02 | 0.00 | 592.02 | 0.00 | (592.02) | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 106.82 | 0.00 | 106.82 | 0.00 | (106.82) | 0.00 |
| *Total: Travel | 2,311.00 | 1,928.39 | 0.00 | 1,928.39 | 0.00 | 382.61 | 0.00 |
| 711101 Supplies - Admin & Office | 0.00 | 41.78 | 0.00 | 41.78 | 0.00 | (41.78) | 0.00 |
| 711160 Supplies-Books | 0.00 | 95.85 | 0.00 | 95.85 | 0.00 | (95.85) | 0.00 |
| 711200 Research Supplies | 3,241.00 | 305.00 | 0.00 | 305.00 | 0.00 | 2,936.00 | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 692.16 | 0.00 | 692.16 | 0.00 | (692.16) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 24.78 | 0.00 | 24.78 | 0.00 | (24.78) | 0.00 |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 430.34 | 0.00 | 430.34 | 0.00 | (430.34) | 0.00 |
| *Total: Supplies | 3,241.00 | 1,589.91 | 0.00 | 1,589.91 | 0.00 | 1,651.09 | 0.00 |
| 722300 Other Financial Aid | 37,590.00 | 37,710.00 | 0.00 | 37,710.00 | 0.00 | (120.00) | 0.00 |
| *Total: Tuition | 37,590.00 | 37,710.00 | 0.00 | 37,710.00 | 0.00 | (120.00) | 0.00 |
| **Total Direct Cost Expenditures | 76,808.00 | 72,894.66 | 0.00 | 72,894.66 | 0.00 | 3,913.34 | 0.00 |
| 760300 F&A Expenditures | 18,843.00 | 16,230.22 | 0.00 | 16,230.22 | 0.00 | 2,612.78 | 0.00 |
| *Total: Indirect Costs | 18,843.00 | 16,230.22 | 0.00 | 16,230.22 | 0.00 | 2,612.78 | 0.00 |
| **Total Indirect Cost Expenditures | 18,843.00 | 16,230.22 | 0.00 | 16,230.22 | 0.00 | 2,612.78 | 0.00 |
| ***Total Expenditures | 95,651.00 | 89,124.88 | 0.00 | 89,124.88 | 0.00 | 6,526.12 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 89,124.88 | 0.00 | 89,124.88 | 0.00 | (89,124.88) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 89,124.88 | 0.00 | 89,124.88 | 0.00 | (89,124.88) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Inactive Type: Grant
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R899/83616901
 Resp Org: PACERS
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

Fund Information
 Effective Date: 08/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 89,124.88 | 0.00 | 89,124.88 | 0.00 | (89,124.88) | 0.00 |

Grant: 64U090 - Atmosh River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Inactive
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 08/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,650.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 7,650.00 | 7,650.00 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 15,683.00 | 15,683.00 | 0.00 | 24,743.57 | 0.00 | (9,060.57) | (9,060.57) |
| 613N30 | Graduate Research Assistant | 25,000.00 | 25,000.00 | 0.00 | 17,450.03 | 0.00 | 7,549.97 | 7,549.97 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 14,000.17 | 0.00 | (14,000.17) | (14,000.17) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPEX | Part Time Salary | 31,197.00 | 31,197.00 | 0.00 | 31,365.01 | 0.00 | (168.01) | (168.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,352.50 | 0.00 | (11,352.50) | (11,352.50) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61SNSH | Student Labor | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: Personnel | | 94,530.00 | 94,530.00 | 0.00 | 100,141.28 | 0.00 | (5,611.28) | (5,611.28) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 98.79 | 0.00 | (98.79) | (98.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,623.00 | 9,623.00 | 0.00 | 10,214.57 | 0.00 | (591.57) | (591.57) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,502.00 | 2,502.00 | 0.00 | 3,452.33 | 0.00 | (950.33) | (950.33) |
| *Total: Fringe Benefits | | 12,125.00 | 12,125.00 | 0.00 | 13,765.69 | 0.00 | (1,640.69) | (1,640.69) |
| 7100 | In-State Travel | 0.00 | 12,871.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,871.00 |
| 710000 | In-State Travel | 12,871.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,871.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 3,723.35 | 0.00 | 0.00 | 0.00 | 0.00 | 3,723.35 |
| 710100 | Out-of-State Travel | 11,491.00 | 6,522.18 | 0.00 | 6,522.18 | 0.00 | 4,968.82 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 1,245.47 | 0.00 | 1,245.47 | 0.00 | (1,245.47) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 688.82 | 0.00 | (688.82) | (688.82) |
| 7104 | Non-Employee-Student Travel | 0.00 | (4,810.72) | 0.00 | 0.00 | 0.00 | 0.00 | (4,810.72) |
| 710400 | Student or Non-Emp Travel | 0.00 | 4,810.72 | 0.00 | 4,810.72 | 0.00 | (4,810.72) | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 197.10 | 0.00 | (197.10) | (197.10) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,355.40 | 0.00 | (2,355.40) | (2,355.40) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 738.58 | 0.00 | (738.58) | (738.58) |
| *Total: Travel | | 24,362.00 | 24,362.00 | 0.00 | 16,708.27 | 0.00 | 7,653.73 | 7,653.73 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 252.98 | 0.00 | (252.98) | (252.98) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 711200 | Research Supplies | 5,317.00 | 5,317.00 | 0.00 | 0.00 | 0.00 | 5,317.00 | 5,317.00 |

Grant: 64U090 - Atmosh River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Inactive
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 08/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 192.99 | 0.00 | (192.99) | (192.99) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| *Total: Supplies | 5,317.00 | 5,317.00 | 0.00 | 1,270.97 | 0.00 | 4,046.03 | 4,046.03 |
| 722300 Other Financial Aid | 17,550.00 | 17,550.00 | 0.00 | 20,639.00 | 0.00 | (3,089.00) | (3,089.00) |
| *Total: Tuition | 17,550.00 | 17,550.00 | 0.00 | 20,639.00 | 0.00 | (3,089.00) | (3,089.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,018.74 | 0.00 | (1,018.74) | (1,018.74) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 1,018.74 | 0.00 | (1,018.74) | (1,018.74) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| **Total Direct Cost Expenditures | 153,884.00 | 153,884.00 | 0.00 | 154,113.95 | 0.00 | (229.95) | (229.95) |
| 760300 F&A Expenditures | 26,930.00 | 26,930.00 | 0.00 | 26,939.24 | 0.00 | (9.24) | (9.24) |
| *Total: Indirect Costs | 26,930.00 | 26,930.00 | 0.00 | 26,939.24 | 0.00 | (9.24) | (9.24) |
| **Total Indirect Cost Expenditures | 26,930.00 | 26,930.00 | 0.00 | 26,939.24 | 0.00 | (9.24) | (9.24) |
| ***Total Expenditures | 180,814.00 | 180,814.00 | 0.00 | 181,053.19 | 0.00 | (239.19) | (239.19) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 181,053.19 | 0.00 | (181,053.19) | (181,053.19) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 181,053.19 | 0.00 | (181,053.19) | (181,053.19) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 181,053.19 | 0.00 | (181,053.19) | (181,053.19) |

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

Status: Inactive
 FMGR: Chabot, Christopher C
 CFDA #: 93.859

Type: Grant
Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 5,353.00 | 2,623.88 | 0.00 | 2,623.88 | 0.00 | 2,729.12 | 0.00 |
| 61CPEX Part Time Salary | 26,764.00 | 26,236.68 | 0.00 | 26,236.68 | 0.00 | 527.32 | 0.00 |
| *Total: Personnel | 32,117.00 | 28,860.56 | 0.00 | 28,860.56 | 0.00 | 3,256.44 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,242.00 | 1,099.38 | 0.00 | 1,099.38 | 0.00 | 1,142.62 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,088.00 | 2,046.48 | 0.00 | 2,046.48 | 0.00 | 41.52 | 0.00 |
| *Total: Fringe Benefits | 4,330.00 | 3,145.86 | 0.00 | 3,145.86 | 0.00 | 1,184.14 | 0.00 |
| 710000 In-State Travel | 1,500.00 | 166.00 | 0.00 | 166.00 | 0.00 | 1,334.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,143.12 | 0.00 | 4,143.12 | 0.00 | (4,143.12) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 293.00 | 0.00 | 293.00 | 0.00 | (293.00) | 0.00 |
| *Total: Travel | 1,500.00 | 4,697.12 | 0.00 | 4,697.12 | 0.00 | (3,197.12) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711106 Uniforms and Safety Shoes | 0.00 | 279.48 | 0.00 | 279.48 | 0.00 | (279.48) | 0.00 |
| 711138 Supplies-Parts | 0.00 | 36.21 | 0.00 | 36.21 | 0.00 | (36.21) | 0.00 |
| 711146 Supplies-Laboratory | 0.00 | 854.12 | 0.00 | 854.12 | 0.00 | (854.12) | 0.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 219.98 | 0.00 | 219.98 | 0.00 | (219.98) | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 18.75 | 0.00 | 18.75 | 0.00 | (18.75) | 0.00 |
| 711169 Supplies - Apparel | 0.00 | 227.98 | 0.00 | 227.98 | 0.00 | (227.98) | 0.00 |
| 711200 Research Supplies | 17,905.00 | 15,769.31 | 0.00 | 15,769.31 | 0.00 | 2,135.69 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 574.48 | 0.00 | 574.48 | 0.00 | (574.48) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 36.13 | 0.00 | 36.13 | 0.00 | (36.13) | 0.00 |
| 717000 Consulting-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| *Total: Supplies | 17,905.00 | 18,126.44 | 0.00 | 18,126.44 | 0.00 | (221.44) | 0.00 |
| **Total Direct Cost Expenditures | 55,852.00 | 54,829.98 | 0.00 | 54,829.98 | 0.00 | 1,022.02 | 0.00 |
| 760300 F&A Expenditures | 19,270.00 | 16,363.93 | 0.00 | 16,363.93 | 0.00 | 2,906.07 | 0.00 |
| *Total: Indirect Costs | 19,270.00 | 16,363.93 | 0.00 | 16,363.93 | 0.00 | 2,906.07 | 0.00 |
| **Total Indirect Cost Expenditures | 19,270.00 | 16,363.93 | 0.00 | 16,363.93 | 0.00 | 2,906.07 | 0.00 |
| ***Total Expenditures | 75,122.00 | 71,193.91 | 0.00 | 71,193.91 | 0.00 | 3,928.09 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Status: Inactive
 FMGR: Chabot, Christopher C
 Type: Grant

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 71,193.91 | 0.00 | 71,193.91 | 0.00 | (71,193.91) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 71,193.91 | 0.00 | 71,193.91 | 0.00 | (71,193.91) | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 71,193.91 | 0.00 | 71,193.91 | 0.00 | (71,193.91) | 0.00 |

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,383.39 | 0.00 | (6,383.39) | (6,383.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,383.39 | 0.00 | (6,383.39) | (6,383.39) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 536.18 | 0.00 | (536.18) | (536.18) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 536.18 | 0.00 | (536.18) | (536.18) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,199.57 | 0.00 | (7,199.57) | (7,199.57) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,830.05 | 0.00 | (3,830.05) | (3,830.05) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3,830.05 | 0.00 | (3,830.05) | (3,830.05) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,830.05 | 0.00 | (3,830.05) | (3,830.05) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,029.62 | 0.00 | (11,029.62) | (11,029.62) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 11,029.62 | 0.00 | (11,029.62) | (11,029.62) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,029.62 | 0.00 | (11,029.62) | (11,029.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,029.62 | 0.00 | (11,029.62) | (11,029.62) |

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,820.00 | 0.00 | (1,820.00) | (1,820.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 25,327.50 | 0.00 | (25,327.50) | (25,327.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 27,147.50 | 0.00 | (27,147.50) | (27,147.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 152.88 | 0.00 | (152.88) | (152.88) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 152.88 | 0.00 | (152.88) | (152.88) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 481.40 | 0.00 | (481.40) | (481.40) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 860.00 | 0.00 | (860.00) | (860.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 221.18 | 0.00 | (221.18) | (221.18) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 1,173.40 | 0.00 | (1,173.40) | (1,173.40) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 918.43 | 0.00 | (918.43) | (918.43) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 479.00 | 0.00 | (479.00) | (479.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,133.41 | 0.00 | (4,133.41) | (4,133.41) |
| 740000 Cap Equipment | 17,000.00 | 17,000.00 | 0.00 | 18,036.50 | 0.00 | (1,036.50) | (1,036.50) |
| *Total: Equipment | 17,000.00 | 17,000.00 | 0.00 | 18,036.50 | 0.00 | (1,036.50) | (1,036.50) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 108.46 | 0.00 | (108.46) | (108.46) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,352.58 | 0.00 | (3,352.58) | (3,352.58) |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,777.04 | 0.00 | (3,777.04) | (3,777.04) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 446.00 | 0.00 | (446.00) | (446.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 446.00 | 0.00 | (446.00) | (446.00) |
| **Total Direct Cost Expenditures | 17,000.00 | 17,000.00 | 0.00 | 53,693.33 | 0.00 | (36,693.33) | (36,693.33) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 16,288.50 | 0.00 | (16,288.50) | (16,288.50) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 16,288.50 | 0.00 | (16,288.50) | (16,288.50) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,288.50 | 0.00 | (16,288.50) | (16,288.50) |
| ***Total Expenditures | 17,000.00 | 17,000.00 | 0.00 | 69,981.83 | 0.00 | (52,981.83) | (52,981.83) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 69,981.83 | 0.00 | (69,981.83) | (69,981.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 69,981.83 | 0.00 | (69,981.83) | (69,981.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 07/27/2022 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON14 60.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 69,981.83 | 0.00 | (69,981.83) | (69,981.83) |

***Total Revenue

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 Graduate - PT Lecturer | 18,000.00 | 18,000.00 | 0.00 | 12,000.11 | 0.00 | 5,999.89 | 5,999.89 |
| 61CPEX Part Time Salary | 6,415.00 | 6,415.00 | 0.00 | 0.00 | 0.00 | 6,415.00 | 6,415.00 |
| 61CPHX Part Time Hourly | 60,800.00 | 60,800.00 | 0.00 | 30,970.00 | 0.00 | 29,830.00 | 29,830.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| *Total: Personnel | 85,215.00 | 85,215.00 | 0.00 | 42,980.11 | 0.00 | 42,234.89 | 42,234.89 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.84 | 0.00 | (0.84) | (0.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,538.00 | 2,538.00 | 0.00 | 0.00 | 0.00 | 2,538.00 | 2,538.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,142.00 | 5,142.00 | 0.00 | 2,601.50 | 0.00 | 2,540.50 | 2,540.50 |
| *Total: Fringe Benefits | 7,680.00 | 7,680.00 | 0.00 | 2,602.34 | 0.00 | 5,077.66 | 5,077.66 |
| 710D Domestic Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 425.60 | 0.00 | (425.60) | (425.60) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,293.51 | 0.00 | (4,293.51) | (4,293.51) |
| *Total: Travel | 9,000.00 | 9,000.00 | 0.00 | 4,719.11 | 0.00 | 4,280.89 | 4,280.89 |
| 711200 Research Supplies | 7,608.00 | 7,608.00 | 0.00 | 239.00 | 0.00 | 7,369.00 | 7,369.00 |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717210 Oth Prof Ser-Honoraria | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: Supplies | 9,608.00 | 9,608.00 | 0.00 | 239.00 | 0.00 | 9,369.00 | 9,369.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 528.00 | 0.00 | (528.00) | (528.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 528.00 | 0.00 | (528.00) | (528.00) |
| **Total Direct Cost Expenditures | 111,503.00 | 111,503.00 | 0.00 | 51,068.56 | 0.00 | 60,434.44 | 60,434.44 |
| 760300 F&A Expenditures | 51,129.00 | 51,129.00 | 0.00 | 25,473.96 | 0.00 | 25,655.04 | 25,655.04 |
| *Total: Indirect Costs | 51,129.00 | 51,129.00 | 0.00 | 25,473.96 | 0.00 | 25,655.04 | 25,655.04 |
| **Total Indirect Cost Expenditures | 51,129.00 | 51,129.00 | 0.00 | 25,473.96 | 0.00 | 25,655.04 | 25,655.04 |
| ***Total Expenditures | 162,632.00 | 162,632.00 | 0.00 | 76,542.52 | 0.00 | 86,089.48 | 86,089.48 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 76,542.52 | 0.00 | (76,542.52) | (76,542.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 76,542.52 | 0.00 | (76,542.52) | (76,542.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00 | 0.00 | 0.00 | 76,542.52 | 0.00 | (76,542.52) | (76,542.52) |

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Inactive
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 124.34 | 0.00 | (124.34) | (124.34) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 588.34 | 0.00 | (588.34) | (588.34) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 588.34 | 0.00 | (588.34) | (588.34) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 588.34 | 0.00 | (588.34) | (588.34) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 588.34 | 0.00 | (588.34) | (588.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 588.34 | 0.00 | (588.34) | (588.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 588.34 | 0.00 | (588.34) | (588.34) |

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 64U112 - NH Space Grant Consortium

Status: Active
 FMGR: Hoffman, Eric G
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Hoffman, Eric G | Fund Information | Fund Indirect Cost Information | Cost Share | YES |
| Sponsor: | University of New Hampshire | Effective Date: | 02/03/2021 | IDC Basis Code: | Sefa Classification |
| Sponsor ID: | UNH SUB# L0084 | CFDA #: | 43.003 | Term Date: | IDC Rate Code: |
| Resp Org: | PA3XDG | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 2/10/20 - 2/9/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,005.22 | 0.00 | (36,005.22) | (36,005.22) |
| 613N60 Graduate - PT Lecturer | 12,000.00 | 12,000.00 | 0.00 | 30,000.36 | 0.00 | (18,000.36) | (18,000.36) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 97,500.00 | 91,500.00 | 0.00 | 0.00 | 0.00 | 97,500.00 | 91,500.00 |
| *Total: Personnel | 109,500.00 | 103,500.00 | 0.00 | 66,005.58 | 0.00 | 43,494.42 | 37,494.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 20,166.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 20,166.00 | 18,000.00 |
| 710D Domestic Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 164.13 | 0.00 | (164.13) | (164.13) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,941.00 | 0.00 | (1,941.00) | (1,941.00) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 308.80 | 0.00 | (308.80) | (308.80) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,648.96 | 0.00 | (1,648.96) | (1,648.96) |
| *Total: Travel | 23,166.00 | 21,000.00 | 0.00 | 4,132.89 | 0.00 | 19,033.11 | 16,867.11 |
| 721043 Waivers-Grad Res TW | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721100 Assistantships | 118,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 118,000.00 | 102,000.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 95,396.64 | 0.00 | (95,396.64) | (95,396.64) |
| *Total: Tuition | 142,000.00 | 126,000.00 | 0.00 | 95,396.64 | 0.00 | 46,603.36 | 30,603.36 |
| 722200 Participant Support | 28,000.00 | 21,000.00 | 0.00 | 24,695.00 | 0.00 | 3,305.00 | (3,695.00) |
| *Total: Participant Support | 28,000.00 | 21,000.00 | 0.00 | 24,695.00 | 0.00 | 3,305.00 | (3,695.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 302,666.00 | 271,500.00 | 0.00 | 190,230.11 | 0.00 | 112,435.89 | 81,269.89 |
| 760300 F&A Expenditures | 3,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,834.00 | 0.00 |
| *Total: Indirect Costs | 3,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,834.00 | 0.00 |
| **Total Indirect Cost Expenditures | 3,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,834.00 | 0.00 |
| ***Total Expenditures | 306,500.00 | 271,500.00 | 0.00 | 190,230.11 | 0.00 | 116,269.89 | 81,269.89 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 64U112 - NH Space Grant Consortium

Status: Active
 FMGR: Hoffman, Eric G
 Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB# L0084 CFDA #: 43.003
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 2/10/20 - 2/9/25

Fund Information
 Effective Date: 02/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Cost Share YES
 Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 190,230.11 | 0.00 | (190,230.11) | (190,230.11) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 190,230.11 | 0.00 | (190,230.11) | (190,230.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 190,230.11 | 0.00 | (190,230.11) | (190,230.11) |

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 64U125 - Year 3 Augent

Status: Active
 FMGR: Hoffman, Eric G
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|--------|
| PI Name: | Hoffman, Eric G | Fund Information | Fund Indirect Cost Information | Cost Share | YES | | |
| Sponsor: | University of New Hampshire | Effective Date: | 02/10/2022 | IDC Basis Code: | SW | Sefa Classification | RESDEV |
| Sponsor ID: | UNH SUB# L0084 | CFDA #: | 43.003 | Term Date: | PON21 | 63.90% | |
| Resp Org: | PA3XDG | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | |
| FRAGRNT Start/End Date: | 2/10/20 - 2/9/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,000.24 | 0.00 | (6,000.24) | (6,000.24) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| *Total: Personnel | 0.00 | 6,000.00 | 0.00 | 6,000.24 | 0.00 | (6,000.24) | (0.24) |
| 710 Travel | 0.00 | 2,166.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,166.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,410.22 | 0.00 | (1,410.22) | (1,410.22) |
| *Total: Travel | 0.00 | 2,166.00 | 0.00 | 1,410.22 | 0.00 | (1,410.22) | 755.78 |
| 721100 Assistantships | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 10,031.00 | 0.00 | (10,031.00) | (10,031.00) |
| *Total: Tuition | 0.00 | 16,000.00 | 0.00 | 10,031.00 | 0.00 | (10,031.00) | 5,969.00 |
| 722200 Participant Support | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | 0.00 |
| *Total: Participant Support | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 31,166.00 | 0.00 | 24,441.46 | 0.00 | (24,441.46) | 6,724.54 |
| 760300 F&A Expenditures | 0.00 | 3,834.00 | 0.00 | 3,834.11 | 0.00 | (3,834.11) | (0.11) |
| *Total: Indirect Costs | 0.00 | 3,834.00 | 0.00 | 3,834.11 | 0.00 | (3,834.11) | (0.11) |
| **Total Indirect Cost Expenditures | 0.00 | 3,834.00 | 0.00 | 3,834.11 | 0.00 | (3,834.11) | (0.11) |
| ***Total Expenditures | 0.00 | 35,000.00 | 0.00 | 28,275.57 | 0.00 | (28,275.57) | 6,724.43 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 28,275.57 | 0.00 | (28,275.57) | (28,275.57) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,275.57 | 0.00 | (28,275.57) | (28,275.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,275.57 | 0.00 | (28,275.57) | (28,275.57) |

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 65C043 - Cost Share NASA Space Grant

Status: Active
 FMGR: Hoffman, Eric G
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|--------------|
| PI Name: | Hoffman, Eric G | Fund Information | Fund Indirect Cost Information | Cost Share | YES | | |
| Sponsor: | University of New Hampshire | Effective Date: | 08/06/2021 | IDC Basis Code: | SW | Sefa Classification | RESDEV |
| Sponsor ID: | UNH SUB# L0084 | CFDA #: | 43.003 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PA3XDG | Expend End Date: | | IDC Dist From Code: | 64ZCLR | 56.7 | |
| FRAGRNT Start/End Date: | 2/10/20 - 2/9/25 | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 31,351.44 | 0.00 | (31,351.44) | (31,351.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,656.00 | 39,287.00 | 0.00 | 0.00 | 0.00 | 31,656.00 | 39,287.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| *Total: Personnel | 37,656.00 | 39,287.00 | 0.00 | 31,351.44 | 0.00 | 6,304.56 | 7,935.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,184.00 | 16,619.00 | 0.00 | 12,010.19 | 0.00 | 1,173.81 | 4,608.81 |
| *Total: Fringe Benefits | 13,184.00 | 16,619.00 | 0.00 | 12,010.19 | 0.00 | 1,173.81 | 4,608.81 |
| 710 Travel | 1,083.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,083.00 | 0.00 |
| *Total: Travel | 1,083.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,083.00 | 0.00 |
| 721100 Assistantships | 8,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 |
| *Total: Tuition | 8,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 |
| 722200 Participant Support | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 |
| *Total: Participant Support | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 64,173.00 | 55,906.00 | 0.00 | 43,361.63 | 0.00 | 20,811.37 | 12,544.37 |
| 760300 F&A Expenditures | 20,512.00 | 22,923.00 | 0.00 | 17,776.28 | 0.00 | 2,735.72 | 5,146.72 |
| *Total: Indirect Costs | 20,512.00 | 22,923.00 | 0.00 | 17,776.28 | 0.00 | 2,735.72 | 5,146.72 |
| **Total Indirect Cost Expenditures | 20,512.00 | 22,923.00 | 0.00 | 17,776.28 | 0.00 | 2,735.72 | 5,146.72 |
| ***Total Expenditures | 84,685.00 | 78,829.00 | 0.00 | 61,137.91 | 0.00 | 23,547.09 | 17,691.09 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 40,922.58 | 0.00 | (40,922.58) | (40,922.58) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 17,776.28 | 0.00 | (17,776.28) | (17,776.28) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 58,698.86 | 0.00 | (58,698.86) | (58,698.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,698.86 | 0.00 | (58,698.86) | (58,698.86) |

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U114 - INBRE RSTG - FY21

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|---------------------------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | Effective Date: | 08/06/2021 | IDC Basis Code: | SW |
| Sponsor ID: | SUBAWARD R1416-FY21 | Term Date: | | IDC Rate Code: | PON21 63.90% |
| Resp Org: | PA3XDG | CFDA #: | 93.859 | Expend End Date: | IDC Dist From Code: PSCDST 63.9 |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,272.11 | 0.00 | (18,272.11) | (18,272.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (23,055.44) | (23,055.44) | 0.00 | 0.00 | 0.00 | (23,055.44) | (23,055.44) |
| 617F10 Operating Staff | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 61CPEX Part Time Salary | 6,609.00 | 6,609.00 | 0.00 | 6,151.15 | 0.00 | 457.85 | 457.85 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,345.00 | 0.00 | (3,345.00) | (3,345.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 61SNSH Student Labor | 41,440.00 | 41,440.00 | 0.00 | 36,080.25 | 0.00 | 5,359.75 | 5,359.75 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: Personnel | 60,993.56 | 60,993.56 | 0.00 | 63,888.51 | 0.00 | (2,894.95) | (2,894.95) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,472.20 | 0.00 | (1,472.20) | (1,472.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 941.76 | 941.76 | 0.00 | 0.00 | 0.00 | 941.76 | 941.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 535.00 | 535.00 | 0.00 | 769.20 | 0.00 | (234.20) | (234.20) |
| *Total: Fringe Benefits | 1,476.76 | 1,476.76 | 0.00 | 2,241.40 | 0.00 | (764.64) | (764.64) |
| 710D Domestic Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,602.82 | 0.00 | (2,602.82) | (2,602.82) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,280.83 | 0.00 | (2,280.83) | (2,280.83) |
| *Total: Travel | 2,000.00 | 2,000.00 | 0.00 | 4,883.65 | 0.00 | (2,883.65) | (2,883.65) |
| 740000 Cap Equipment | 22,106.40 | 22,106.40 | 0.00 | 22,106.40 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 22,106.40 | 22,106.40 | 0.00 | 22,106.40 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (39.98) | 0.00 | 39.98 | 39.98 |
| 711110 Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 | 291.61 | 0.00 | (291.61) | (291.61) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 2,423.00 | 0.00 | (2,423.00) | (2,423.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 10,053.46 | 0.00 | (3,053.46) | (3,053.46) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,346.24 | 0.00 | (2,346.24) | (2,346.24) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716021 Maint & Repairs-Equipment | 3,980.00 | 3,980.00 | 0.00 | 0.00 | 0.00 | 3,980.00 | 3,980.00 |
| 717210 Oth Prof Ser-Honoraria | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U114 - INBRE RSTG - FY21
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R1416-FY21
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Supplies | 12,180.00 | 12,180.00 | 0.00 | 15,074.33 | 0.00 | (2,894.33) | (2,894.33) |
| **Total Direct Cost Expenditures | 98,756.72 | 98,756.72 | 0.00 | 108,194.29 | 0.00 | (9,437.57) | (9,437.57) |
| 760300 F&A Expenditures | 34,792.61 | 34,792.61 | 0.00 | 40,824.78 | 0.00 | (6,032.17) | (6,032.17) |
| *Total: Indirect Costs | 34,792.61 | 34,792.61 | 0.00 | 40,824.78 | 0.00 | (6,032.17) | (6,032.17) |
| **Total Indirect Cost Expenditures | 34,792.61 | 34,792.61 | 0.00 | 40,824.78 | 0.00 | (6,032.17) | (6,032.17) |
| ***Total Expenditures | 133,549.33 | 133,549.33 | 0.00 | 149,019.07 | 0.00 | (15,469.74) | (15,469.74) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 149,019.07 | 0.00 | (149,019.07) | (149,019.07) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,019.07 | 0.00 | (149,019.07) | (149,019.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,019.07 | 0.00 | (149,019.07) | (149,019.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U117 - PSU INBRE

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R1416-FY21
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

Fund Information
 Effective Date: 09/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 4,229.44 | (4,229.44) | (4,229.44) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 4,229.44 | (4,229.44) | (4,229.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 4,229.44 | (4,229.44) | (4,229.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 4,229.44 | (4,229.44) | (4,229.44) |

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U117 - PSU INBRE

Status: Active Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R1416-FY21
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

Fund Information
 Effective Date: 09/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,809.44 | 49,810.44 | 0.00 | 0.00 | 0.00 | 49,809.44 | 49,810.44 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,000.00 | 2,887.15 | 0.00 | 0.00 | 0.00 | 6,000.00 | 2,887.15 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 280.00 | 14,873.75 | 0.00 | (14,873.75) | (14,873.75) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 291.89 | 0.00 | (291.89) | (291.89) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 135.00 | 122,150.00 | 0.00 | (122,150.00) | (122,150.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 150.15 | 0.00 | (150.15) | (150.15) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 150,520.00 | 115,200.25 | 0.00 | 0.00 | 0.00 | 150,520.00 | 115,200.25 |
| *Total: Personnel | | 236,329.44 | 197,897.84 | 415.00 | 137,465.79 | 0.00 | 98,863.65 | 60,432.05 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,986.24 | 10,986.24 | 0.00 | 0.00 | 0.00 | 10,986.24 | 10,986.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 21.56 | 1,175.17 | 0.00 | (1,175.17) | (1,175.17) |
| *Total: Fringe Benefits | | 10,986.24 | 10,986.24 | 21.56 | 1,175.17 | 0.00 | 9,811.07 | 9,811.07 |
| 710 | Travel | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 764.58 | 0.00 | (764.58) | (764.58) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,193.15 | 0.00 | (3,193.15) | (3,193.15) |
| 710D30 | Domestic Travel NH - Meals/Incidentls | 0.00 | 0.00 | 0.00 | 115.34 | 0.00 | (115.34) | (115.34) |
| *Total: Travel | | 23,000.00 | 23,000.00 | 0.00 | 4,073.07 | 0.00 | 18,926.93 | 18,926.93 |
| 740000 | Cap Equipment | 9,659.60 | 63,977.60 | 0.00 | 60,378.93 | 8,995.00 | (59,714.33) | (5,396.33) |
| *Total: Equipment | | 9,659.60 | 63,977.60 | 0.00 | 60,378.93 | 8,995.00 | (59,714.33) | (5,396.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 99.95 | 0.00 | (99.95) | (99.95) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 208.38 | 0.00 | (208.38) | (208.38) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 484.80 | 0.00 | (484.80) | (484.80) |
| 7112 | Research Supplies | 39,730.49 | 39,730.49 | 0.00 | 0.00 | 0.00 | 39,730.49 | 39,730.49 |
| 711200 | Research Supplies | 0.00 | 7,160.00 | 3,145.63 | 28,102.70 | 930.00 | (29,032.70) | (21,872.70) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 11,829.70 | 0.00 | (11,829.70) | (11,829.70) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,009.81 | 0.00 | (3,009.81) | (3,009.81) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 100.67 | 0.00 | (100.67) | (100.67) |
| 716021 | Maint & Repairs-Equipment | 0.00 | 312.71 | 0.00 | 0.00 | 0.00 | 0.00 | 312.71 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U117 - PSU INBRE

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R1416-FY21
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/20 - 6/30/24

CFDA #: 93.859

Fund Information
 Effective Date: 09/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 723.40 | 0.00 | (723.40) | (723.40) |
| 717321 Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 4,098.60 | 0.00 | (4,098.60) | (4,098.60) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 331.36 | 0.00 | (331.36) | (331.36) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O900 Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 0.00 | 1,236.00 | 0.00 | (1,236.00) | (1,236.00) |
| *Total: Supplies | 39,730.49 | 48,403.20 | 3,145.63 | 50,325.37 | 930.00 | (11,524.88) | (2,852.17) |
| **Total Direct Cost Expenditures | 319,705.77 | 344,264.88 | 3,582.19 | 253,418.33 | 9,925.00 | 56,362.44 | 80,921.55 |
| 760300 F&A Expenditures | 155,196.90 | 130,637.79 | 265.18 | 87,840.70 | 0.00 | 67,356.20 | 42,797.09 |
| *Total: Indirect Costs | 155,196.90 | 130,637.79 | 265.18 | 87,840.70 | 0.00 | 67,356.20 | 42,797.09 |
| **Total Indirect Cost Expenditures | 155,196.90 | 130,637.79 | 265.18 | 87,840.70 | 0.00 | 67,356.20 | 42,797.09 |
| ***Total Expenditures | 474,902.67 | 474,902.67 | 3,847.37 | 341,259.03 | 9,925.00 | 123,718.64 | 123,718.64 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,847.37 | 341,259.03 | 0.00 | (341,259.03) | (341,259.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,847.37 | 341,259.03 | 0.00 | (341,259.03) | (341,259.03) |
| ***Total Revenue | 0.00 | 0.00 | 3,847.37 | 341,259.03 | 0.00 | (341,259.03) | (341,259.03) |

Grant: 64U116 - The Role of Hexosamine Biosynthesis
 Fund: 64U116 - The Role of Hexosamine Biosynthesis

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Henchey, Kerri A

| | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Jaskiewicz, Nicole L | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | Effective Date: | 02/01/2023 | IDC Basis Code: | SW |
| Sponsor ID: | R1497 | Term Date: | | IDC Rate Code: | PON21 63.90% |
| Resp Org: | PA3XDG | Expend End Date: | | IDC Dist From Code: | PSCDST 63.9 |
| FRAGRNT Start/End Date: | 7/1/20 - 3/31/22 | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,232.50 | 0.00 | (4,232.50) | (4,232.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 90.64 | 0.00 | (90.64) | (90.64) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,136.00 | 9,136.00 | 0.00 | 0.00 | 0.00 | 9,136.00 | 9,136.00 |
| *Total: Personnel | 9,136.00 | 9,136.00 | 0.00 | 4,323.14 | 0.00 | 4,812.86 | 4,812.86 |
| 65YF10 Full Fringe Benefit Distr Expe | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| *Total: Fringe Benefits | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| 7112 Research Supplies | 3,564.00 | 3,564.00 | 0.00 | 0.00 | 0.00 | 3,564.00 | 3,564.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,523.78 | 0.00 | (4,523.78) | (4,523.78) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 483.36 | 0.00 | (483.36) | (483.36) |
| *Total: Supplies | 3,564.00 | 3,564.00 | 0.00 | 5,007.14 | 0.00 | (1,443.14) | (1,443.14) |
| **Total Direct Cost Expenditures | 13,440.00 | 13,440.00 | 0.00 | 9,330.28 | 0.00 | 4,109.72 | 4,109.72 |
| 760300 F&A Expenditures | 6,311.00 | 6,311.00 | 0.00 | 2,762.48 | 0.00 | 3,548.52 | 3,548.52 |
| *Total: Indirect Costs | 6,311.00 | 6,311.00 | 0.00 | 2,762.48 | 0.00 | 3,548.52 | 3,548.52 |
| **Total Indirect Cost Expenditures | 6,311.00 | 6,311.00 | 0.00 | 2,762.48 | 0.00 | 3,548.52 | 3,548.52 |
| ***Total Expenditures | 19,751.00 | 19,751.00 | 0.00 | 12,092.76 | 0.00 | 7,658.24 | 7,658.24 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 12,092.76 | 0.00 | (12,092.76) | (12,092.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,092.76 | 0.00 | (12,092.76) | (12,092.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,092.76 | 0.00 | (12,092.76) | (12,092.76) |

Grant: 64U122 - Nationwide Eclipse Ballooning Proje
 Fund: 64U122 - Nationwide Eclipse Ballooning Proje

Status: Active Type: Grant
 FMGR: Kelsey, Eric P

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kelsey, Eric P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Montana State University | Effective Date: | 01/01/2022 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | G35822W9649 | Term Date: | | IDC Rate Code: | PON21 | Budget Controls | A110 |
| Resp Org: | PANSKE | Expend End Date: | | IDC Dist From Code: | PSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/22 - 11/14/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 1,568.00 | 8,388.80 | 4,312.00 | (12,700.80) | (12,700.80) |
| *Total: Personnel | 0.00 | 0.00 | 1,568.00 | 8,388.80 | 4,312.00 | (12,700.80) | (12,700.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 120.74 | 645.96 | 332.02 | (977.98) | (977.98) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 120.74 | 645.96 | 332.02 | (977.98) | (977.98) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 15.34 | 0.00 | (15.34) | (15.34) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 324.26 | 0.00 | (324.26) | (324.26) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 339.60 | 0.00 | (339.60) | (339.60) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,688.74 | 9,374.36 | 4,644.02 | (14,018.38) | (14,018.38) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,001.96 | 5,360.48 | 0.00 | (5,360.48) | (5,360.48) |
| *Total: Indirect Costs | 0.00 | 0.00 | 1,001.96 | 5,360.48 | 0.00 | (5,360.48) | (5,360.48) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,001.96 | 5,360.48 | 0.00 | (5,360.48) | (5,360.48) |
| ***Total Expenditures | 0.00 | 0.00 | 2,690.70 | 14,734.84 | 4,644.02 | (19,378.86) | (19,378.86) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,690.70 | 14,734.84 | 0.00 | (14,734.84) | (14,734.84) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 2,690.70 | 14,734.84 | 0.00 | (14,734.84) | (14,734.84) |
| ***Total Revenue | 0.00 | 0.00 | 2,690.70 | 14,734.84 | 0.00 | (14,734.84) | (14,734.84) |

Grant: 64U122 - Nationwide Eclipse Ballooning Proje
 Fund: 64U122 - Nationwide Eclipse Ballooning Proje

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Kelsey, Eric P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Montana State University | Effective Date: | 01/01/2022 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | G35822W9649 | CFDA #: | 43.001 | Term Date: | PON21 | Budget Controls | A110 |
| Resp Org: | PANSKE | Expend End Date: | | IDC Dist From Code: | PSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/22 - 11/14/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEVE |

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 33,166.37 | 0.00 | (33,166.37) | (33,166.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,751.00 | 50,751.00 | 0.00 | 0.00 | 0.00 | 50,751.00 | 50,751.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,263.20 | 9,001.30 | 1,579.00 | (10,580.30) | (10,580.30) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 11,421.18 | 0.00 | (11,421.18) | (11,421.18) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,000.80 | 0.00 | (4,000.80) | (4,000.80) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: Personnel | 98,751.00 | 98,751.00 | 1,263.20 | 57,589.65 | 1,579.00 | 39,582.35 | 39,582.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,660.45 | 0.00 | (2,660.45) | (2,660.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,229.00 | 22,229.00 | 0.00 | 0.00 | 0.00 | 22,229.00 | 22,229.00 |
| *Total: Fringe Benefits | 22,229.00 | 22,229.00 | 0.00 | 2,660.45 | 0.00 | 19,568.55 | 19,568.55 |
| 710 Travel | 38,630.00 | 38,630.00 | 0.00 | 0.00 | 0.00 | 38,630.00 | 38,630.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 714.42 | 1,766.73 | 0.00 | (1,766.73) | (1,766.73) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 52.04 | 0.00 | (52.04) | (52.04) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 981.12 | 0.00 | (981.12) | (981.12) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 244.91 | 0.00 | (244.91) | (244.91) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 4,776.04 | 0.00 | (4,776.04) | (4,776.04) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 945.00 | 0.00 | (945.00) | (945.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 6,903.08 | 0.00 | (6,903.08) | (6,903.08) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 279.21 | 0.00 | (279.21) | (279.21) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,085.04 | 0.00 | (5,085.04) | (5,085.04) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 4,337.13 | 0.00 | (4,337.13) | (4,337.13) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 329.34 | 0.00 | (329.34) | (329.34) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 46.68 | 0.00 | (46.68) | (46.68) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,259.73 | 0.00 | (1,259.73) | (1,259.73) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 166.50 | 0.00 | (166.50) | (166.50) |
| *Total: Travel | 38,630.00 | 38,630.00 | 714.42 | 27,172.55 | 0.00 | 11,457.45 | 11,457.45 |
| 711100 Supplies-General | 0.00 | 0.00 | 51.25 | 1,754.69 | 0.00 | (1,754.69) | (1,754.69) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 453.84 | 0.00 | (453.84) | (453.84) |
| 711148 Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 648.52 | 0.00 | (648.52) | (648.52) |
| 711149 Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 | 84.41 | 0.00 | (84.41) | (84.41) |

Grant: 64U122 - Nationwide Eclipse Ballooning Proje
 Fund: 64U122 - Nationwide Eclipse Ballooning Proje

Status: Active Type: Grant
 FMGR: Kelsey, Eric P

| | | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|---------------------|------|-------------------|------|
| PI Name: | Kelsey, Eric P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Montana State University | Effective Date: | 01/01/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | G35822W9649 | Term Date: | | IDC Rate Code: | PON21 | 63.90% | Budget Controls | A110 | | |
| Resp Org: | PANSKE | CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/22 - 11/14/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | | RESDEVE | |

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 7112 Research Supplies | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 371.65 | 1,305.59 | 0.00 | (1,305.59) | (1,305.59) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 273.19 | 0.00 | (273.19) | (273.19) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 588.62 | 0.00 | (588.62) | (588.62) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,279.75 | 0.00 | (2,279.75) | (2,279.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 635.78 | 0.00 | (635.78) | (635.78) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 26.95 | 0.00 | (26.95) | (26.95) |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 55.69 | 0.00 | (55.69) | (55.69) |
| *Total: Supplies | 6,300.00 | 6,300.00 | 422.90 | 9,607.03 | 0.00 | (3,307.03) | (3,307.03) |
| 721100 Assistantships | 23,100.00 | 23,100.00 | 0.00 | 0.00 | 0.00 | 23,100.00 | 23,100.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 21,979.00 | 0.00 | (21,979.00) | (21,979.00) |
| *Total: Tuition | 23,100.00 | 23,100.00 | 0.00 | 21,979.00 | 0.00 | 1,121.00 | 1,121.00 |
| **Total Direct Cost Expenditures | 189,010.00 | 189,010.00 | 2,400.52 | 119,008.68 | 1,579.00 | 68,422.32 | 68,422.32 |
| 760300 F&A Expenditures | 63,103.00 | 63,103.00 | 807.18 | 36,799.73 | 0.00 | 26,303.27 | 26,303.27 |
| *Total: Indirect Costs | 63,103.00 | 63,103.00 | 807.18 | 36,799.73 | 0.00 | 26,303.27 | 26,303.27 |
| **Total Indirect Cost Expenditures | 63,103.00 | 63,103.00 | 807.18 | 36,799.73 | 0.00 | 26,303.27 | 26,303.27 |
| ***Total Expenditures | 252,113.00 | 252,113.00 | 3,207.70 | 155,808.41 | 1,579.00 | 94,725.59 | 94,725.59 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,207.70 | 155,808.41 | 0.00 | (155,808.41) | (155,808.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,207.70 | 155,808.41 | 0.00 | (155,808.41) | (155,808.41) |
| ***Total Revenue | 0.00 | 0.00 | 3,207.70 | 155,808.41 | 0.00 | (155,808.41) | (155,808.41) |

Grant: 64U122 - Nationwide Eclipse Ballooning Proje
 Fund: 64U126 - Participant Support

Status: Active
 FMGR: Kelsey, Eric P
 Type: Grant

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Kelsey, Eric P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Montana State University | Effective Date: | 01/01/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | G35822W9649 | Term Date: | | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | PANSKE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/22 - 11/14/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: PANSKE - ASC grant, Kelsey, Eric

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 5,148.00 | 5,148.00 | 0.00 | 0.00 | 0.00 | 5,148.00 | 5,148.00 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 1,369.00 | 0.00 | (1,369.00) | (1,369.00) |
| *Total: Participant Support | 5,148.00 | 5,148.00 | 0.00 | 1,369.00 | 0.00 | 3,779.00 | 3,779.00 |
| **Total Direct Cost Expenditures | 5,148.00 | 5,148.00 | 0.00 | 1,369.00 | 0.00 | 3,779.00 | 3,779.00 |
| ***Total Expenditures | 5,148.00 | 5,148.00 | 0.00 | 1,369.00 | 0.00 | 3,779.00 | 3,779.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,369.00 | 0.00 | (1,369.00) | (1,369.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,369.00 | 0.00 | (1,369.00) | (1,369.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,369.00 | 0.00 | (1,369.00) | (1,369.00) |

Grant: 64U123 - INBRE Seed FY22 Chabot
 Fund: 64U123 - INBRE Seed FY22 Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Trustees of Dartmouth College | Effective Date: | 10/17/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | R1649 | CFDA #: | 93.859 | Term Date: | PON21 | 63.90% | Budget Controls | A110 |
| Resp Org: | PA3XD1 | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: PA3XD1 - Exploration and Discovery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 10,488.90 | 0.00 | (10,488.90) | (10,488.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: Personnel | 14,000.00 | 14,000.00 | 0.00 | 10,488.90 | 0.00 | 3,511.10 | 3,511.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 807.65 | 0.00 | (807.65) | (807.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: Fringe Benefits | 2,000.00 | 2,000.00 | 0.00 | 807.65 | 0.00 | 1,192.35 | 1,192.35 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 19,000.00 | 19,000.00 | 0.00 | 11,296.55 | 0.00 | 7,703.45 | 7,703.45 |
| 760300 F&A Expenditures | 8,946.00 | 8,946.00 | 0.00 | 6,702.41 | 0.00 | 2,243.59 | 2,243.59 |
| *Total: Indirect Costs | 8,946.00 | 8,946.00 | 0.00 | 6,702.41 | 0.00 | 2,243.59 | 2,243.59 |
| **Total Indirect Cost Expenditures | 8,946.00 | 8,946.00 | 0.00 | 6,702.41 | 0.00 | 2,243.59 | 2,243.59 |
| ***Total Expenditures | 27,946.00 | 27,946.00 | 0.00 | 17,998.96 | 0.00 | 9,947.04 | 9,947.04 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 17,998.96 | 0.00 | (17,998.96) | (17,998.96) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,998.96 | 0.00 | (17,998.96) | (17,998.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,998.96 | 0.00 | (17,998.96) | (17,998.96) |

Grant: 64U123 - INBRE Seed FY22 Chabot
 Fund: 64U123 - INBRE Seed FY22 Chabot

Status: Active Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Trustees of Dartmouth College | Effective Date: | 10/17/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | R1649 | CFDA #: | 93.859 | Term Date: | PON21 | 63.90% | Budget Controls | A110 |
| Resp Org: | PA3XD1 | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/24 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 581.25 | 0.00 | (581.25) | (581.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 581.25 | 0.00 | (581.25) | (581.25) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 47.09 | 0.00 | (47.09) | (47.09) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 47.09 | 0.00 | (47.09) | (47.09) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 628.34 | 0.00 | (628.34) | (628.34) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 371.42 | 0.00 | (371.42) | (371.42) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 371.42 | 0.00 | (371.42) | (371.42) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 371.42 | 0.00 | (371.42) | (371.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 999.76 | 0.00 | (999.76) | (999.76) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 999.76 | 0.00 | (999.76) | (999.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 999.76 | 0.00 | (999.76) | (999.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 999.76 | 0.00 | (999.76) | (999.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U124 - High-Flex, Low Cost Environmental S
 Fund: 64U124 - High-Flex, Low Cost Environmental

Status: Closing - Final Financial Rev
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: G21AP1061001 CFDA #: 15.805
 Resp Org: PA7TE1
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 09/01/2022 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

Approved For Admin: NONE
 Approved For Preaward: NO
 Sefa Classification: RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 90.44 | 0.00 | (90.44) | (90.44) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 90.44 | 0.00 | (90.44) | (90.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 90.44 | 0.00 | (90.44) | (90.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 90.44 | 0.00 | (90.44) | (90.44) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 90.44 | 0.00 | (90.44) | (90.44) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 90.44 | 0.00 | (90.44) | (90.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90.44 | 0.00 | (90.44) | (90.44) |

Grant: 64U124 - High-Flex, Low Cost Environmental S
 Fund: 64U124 - High-Flex, Low Cost Environmental

Status: Closing - Final Financial Rev
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: G21AP1061001 CFDA #: 15.805
 Resp Org: PA7TE1
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Sefa Classification RESDEV

Org: PA7TE1 - Tour Envir & Sust Societies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,202.57 | 0.00 | (7,202.57) | (7,202.57) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,010.00 | 13,010.00 | 0.00 | 0.00 | 0.00 | 13,010.00 | 13,010.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,200.32 | 0.00 | (3,200.32) | (3,200.32) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,880.00 | 2,880.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 |
| *Total: Personnel | 15,890.00 | 15,890.00 | 0.00 | 10,402.89 | 0.00 | 5,487.11 | 5,487.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 571.92 | 0.00 | (571.92) | (571.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,054.00 | 1,054.00 | 0.00 | 0.00 | 0.00 | 1,054.00 | 1,054.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 258.83 | 0.00 | (258.83) | (258.83) |
| *Total: Fringe Benefits | 1,054.00 | 1,054.00 | 0.00 | 830.75 | 0.00 | 223.25 | 223.25 |
| 710 Travel | 776.00 | 776.00 | 0.00 | 0.00 | 0.00 | 776.00 | 776.00 |
| *Total: Travel | 776.00 | 776.00 | 0.00 | 0.00 | 0.00 | 776.00 | 776.00 |
| 7112 Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Total Direct Cost Expenditures | 21,220.00 | 21,220.00 | 0.00 | 11,233.64 | 0.00 | 9,986.36 | 9,986.36 |
| ***Total Expenditures | 21,220.00 | 21,220.00 | 0.00 | 11,233.64 | 0.00 | 9,986.36 | 9,986.36 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 11,233.64 | 0.00 | (11,233.64) | (11,233.64) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,233.64 | 0.00 | (11,233.64) | (11,233.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,233.64 | 0.00 | (11,233.64) | (11,233.64) |

Grant: 64U124 - High-Flex, Low Cost Environmental S
 Fund: 64U124 - High-Flex, Low Cost Environmental

Status: Closing - Final Financial Rev
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: G21AP1061001 CFDA #: 15.805
 Resp Org: PA7TE1
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 716.00 | 0.00 | (716.00) | (716.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 716.00 | 0.00 | (716.00) | (716.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | (58.00) | (58.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | (58.00) | (58.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 774.00 | 0.00 | (774.00) | (774.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 774.00 | 0.00 | (774.00) | (774.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 774.00 | 0.00 | (774.00) | (774.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 774.00 | 0.00 | (774.00) | (774.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 774.00 | 0.00 | (774.00) | (774.00) |

Grant: 64U124 - High-Flex, Low Cost Environmental S
 Fund: 64U124 - High-Flex, Low Cost Environmental

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: G21AP1061001 CFDA #: 15.805
 Resp Org: PA7TE1
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6,471.67 | 0.00 | (6,471.67) | (6,471.67) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,410.85 | 0.00 | (2,410.85) | (2,410.85) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 8,882.52 | 0.00 | (8,882.52) | (8,882.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,882.52 | 0.00 | (8,882.52) | (8,882.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,882.52 | 0.00 | (8,882.52) | (8,882.52) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 8,882.52 | 0.00 | (8,882.52) | (8,882.52) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,882.52 | 0.00 | (8,882.52) | (8,882.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,882.52 | 0.00 | (8,882.52) | (8,882.52) |

Grant: 64U124 - High-Flex, Low Cost Environmental S
 Fund: 65C051 - Cost Share

Status: Closing - Final Financial Rev
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: G21AP1061001 CFDA #: 15.805
 Resp Org: PA7TE1
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21
 IDC Dist From Code: 64ZCLR
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Sefa Classification: RESDEV

Org: PA7TE1 - Tour Envir & Sust Societies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 3,671.50 | 0.00 | (3,671.50) | (3,671.50) |
| 611F18 Fac NTT SEA-SEIU L1984 (PSU) | 0.00 | 0.00 | 0.00 | 1,765.02 | 0.00 | (1,765.02) | (1,765.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,985.00 | 4,985.00 | 0.00 | 0.00 | 0.00 | 4,985.00 | 4,985.00 |
| *Total: Personnel | 4,985.00 | 4,985.00 | 0.00 | 5,436.52 | 0.00 | (451.52) | (451.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,780.00 | 1,780.00 | 0.00 | 1,940.99 | 0.00 | (160.99) | (160.99) |
| *Total: Fringe Benefits | 1,780.00 | 1,780.00 | 0.00 | 1,940.99 | 0.00 | (160.99) | (160.99) |
| 710 Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| **Total Direct Cost Expenditures | 7,665.00 | 7,665.00 | 0.00 | 7,377.51 | 0.00 | 287.49 | 287.49 |
| 760300 F&A Expenditures | 3,186.00 | 3,186.00 | 0.00 | 3,473.93 | 0.00 | (287.93) | (287.93) |
| *Total: Indirect Costs | 3,186.00 | 3,186.00 | 0.00 | 3,473.93 | 0.00 | (287.93) | (287.93) |
| **Total Indirect Cost Expenditures | 3,186.00 | 3,186.00 | 0.00 | 3,473.93 | 0.00 | (287.93) | (287.93) |
| ***Total Expenditures | 10,851.00 | 10,851.00 | 0.00 | 10,851.44 | 0.00 | (0.44) | (0.44) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,377.51 | 0.00 | (7,377.51) | (7,377.51) |
| 811004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,473.93 | 0.00 | (3,473.93) | (3,473.93) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 10,851.44 | 0.00 | (10,851.44) | (10,851.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,851.44 | 0.00 | (10,851.44) | (10,851.44) |

Grant: 64U127 - Wildlife Vehicle Collisions Data Ga
 Fund: 64U127 - Wildlife Vehicle Collisions Data

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Villamagna, Amy M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of New Hampshire | Effective Date: | 06/15/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 42372P | Term Date: | | IDC Rate Code: | PON21 | 63.90% | Billing Type | MANUAL |
| Resp Org: | PA7ESF | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 6/15/23 - 6/30/25 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Sefa Classification | RESDEV |

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,651.00 | 11,651.00 | 0.00 | 0.00 | 0.00 | 11,651.00 | 11,651.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 38.08 | 399.67 | 0.00 | (399.67) | (399.67) |
| *Total: Personnel | 11,651.00 | 11,651.00 | 38.08 | 399.67 | 0.00 | 11,251.33 | 11,251.33 |
| 65YF10 Full Fringe Benefit Distr Expe | 943.00 | 943.00 | 0.00 | 0.00 | 0.00 | 943.00 | 943.00 |
| *Total: Fringe Benefits | 943.00 | 943.00 | 0.00 | 0.00 | 0.00 | 943.00 | 943.00 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 349.13 | 0.00 | (349.13) | (349.13) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 79.98 | 0.00 | (79.98) | (79.98) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 55.02 | 55.02 | 0.00 | (55.02) | (55.02) |
| *Total: Travel | 4,000.00 | 4,000.00 | 55.02 | 534.13 | 0.00 | 3,465.87 | 3,465.87 |
| 7112 Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 788.69 | 0.00 | (788.69) | (788.69) |
| *Total: Supplies | 5,500.00 | 5,500.00 | 0.00 | 788.69 | 0.00 | 4,711.31 | 4,711.31 |
| **Total Direct Cost Expenditures | 22,094.00 | 22,094.00 | 93.10 | 1,722.49 | 0.00 | 20,371.51 | 20,371.51 |
| 760300 F&A Expenditures | 7,445.00 | 7,445.00 | 24.33 | 255.38 | 0.00 | 7,189.62 | 7,189.62 |
| *Total: Indirect Costs | 7,445.00 | 7,445.00 | 24.33 | 255.38 | 0.00 | 7,189.62 | 7,189.62 |
| **Total Indirect Cost Expenditures | 7,445.00 | 7,445.00 | 24.33 | 255.38 | 0.00 | 7,189.62 | 7,189.62 |
| ***Total Expenditures | 29,539.00 | 29,539.00 | 117.43 | 1,977.87 | 0.00 | 27,561.13 | 27,561.13 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 117.43 | 1,977.87 | 0.00 | (1,977.87) | (1,977.87) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 117.43 | 1,977.87 | 0.00 | (1,977.87) | (1,977.87) |
| ***Total Revenue | 0.00 | 0.00 | 117.43 | 1,977.87 | 0.00 | (1,977.87) | (1,977.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Batch, Mary Jane
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| 811003 NonMand Tran In-Cost Share | 0.00 | (0.17) | 0.00 | (0.17) | 0.00 | 0.17 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.02 | 0.00 | 0.02 | 0.00 | (0.02) | 0.00 |
| *Total: Transfers In | 0.00 | (0.15) | 0.00 | (0.15) | 0.00 | 0.15 | 0.00 |
| ***Total Revenue | 0.00 | (0.15) | 0.00 | (0.15) | 0.00 | 0.15 | 0.00 |

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 2,500.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 500.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 6,000.00 | 0.00 | 4,100.00 | 0.00 | (4,100.00) | 1,900.00 |
| 61CPEX Part Time Salary | 0.00 | 9,377.00 | 0.00 | 8,130.00 | 0.00 | (8,130.00) | 1,247.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 151.38 | 0.00 | (151.38) | (151.38) |
| 61CPSU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 64.53 | 0.00 | (64.53) | (64.53) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 32.53 | 0.00 | (32.53) | (32.53) |
| 61U000 Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 17,877.00 | 0.00 | 16,478.44 | 0.00 | (16,478.44) | 1,398.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,136.00 | 0.00 | 1,309.76 | 0.00 | (1,309.76) | 826.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.69 | 0.00 | (9.69) | (9.69) |
| *Total: Fringe Benefits | 0.00 | 2,136.00 | 0.00 | 1,319.45 | 0.00 | (1,319.45) | 816.55 |
| 7100 In-State Travel | 0.00 | 1,150.00 | 0.00 | 880.11 | 0.00 | (880.11) | 269.89 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 798.61 | 0.00 | (798.61) | (798.61) |
| 7101 Out of State Travel | 0.00 | 150.00 | 0.00 | 134.30 | 0.00 | (134.30) | 15.70 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,615.57 | 0.00 | (1,615.57) | (1,615.57) |
| 7103 Conference-Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 7104 Non-Employee-Student Travel | 0.00 | 4,620.00 | 0.00 | 4,235.12 | 0.00 | (4,235.12) | 384.88 |
| *Total: Travel | 0.00 | 5,970.00 | 0.00 | 7,713.71 | 0.00 | (7,713.71) | (1,743.71) |
| 7110 Purchasing Cards | 0.00 | 1,430.00 | 0.00 | 1,051.70 | 0.00 | (1,051.70) | 378.30 |
| 711000 Purchasing Cards | 414.00 | 0.00 | 0.00 | 3,342.23 | 0.00 | (2,928.23) | (3,342.23) |
| 7111 Supplies | 0.00 | 54,893.39 | 0.00 | 53,945.20 | 0.00 | (53,945.20) | 948.19 |
| 711100 Supplies-General | 0.00 | 2,500.00 | 0.00 | 1,883.88 | 0.00 | (1,883.88) | 616.12 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 52.12 | 0.00 | (52.12) | (52.12) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 569.09 | 0.00 | (569.09) | (569.09) |
| 7130 Printing and Copying | 0.00 | 1,742.00 | 0.00 | 1,718.59 | 0.00 | (1,718.59) | 23.41 |
| 713005 Printing & Copying-Campus | 0.00 | 500.00 | 0.00 | 3.56 | 0.00 | (3.56) | 496.44 |
| 7140 Postage | 0.00 | 1,600.00 | 0.00 | 1,239.46 | 0.00 | (1,239.46) | 360.54 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 76.08 | 0.00 | (76.08) | (76.08) |
| 715000 Non-Cap Equip-General | 0.00 | 2,000.00 | 0.00 | 1,831.00 | 0.00 | (1,831.00) | 169.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 659.98 | 0.00 | (659.98) | (659.98) |

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7170 Consulting | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 7172 Other Professional Services | 0.00 | 1,550.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 250.00 |
| 717200 Other Professional Services-General | 0.00 | 215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215.00 |
| 7180 Telecommunications | 0.00 | 300.00 | 0.00 | 224.22 | 0.00 | (224.22) | 75.78 |
| 718000 Telecom-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,244.26 | 0.00 | (2,244.26) | (2,244.26) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 191.40 | 0.00 | (191.40) | (191.40) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 307.84 | 0.00 | (307.84) | (307.84) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 4,215.00 | 0.00 | 3,517.26 | 0.00 | (3,517.26) | 697.74 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | (185.00) | 0.00 | 312.35 | 0.00 | (312.35) | (497.35) |
| 7191 Membership Dues and Fees | 0.00 | 200.00 | 0.00 | 116.30 | 0.00 | (116.30) | 83.70 |
| *Total: Supplies | 414.00 | 76,460.39 | 0.00 | 79,586.52 | 0.00 | (79,172.52) | (3,126.13) |
| 7223 Other Financial Aid | 0.00 | 7,125.00 | 0.00 | 5,860.00 | 0.00 | (5,860.00) | 1,265.00 |
| 722300 Other Financial Aid | 0.00 | 4,980.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | 255.00 |
| *Total: Tuition | 0.00 | 12,105.00 | 0.00 | 10,585.00 | 0.00 | (10,585.00) | 1,520.00 |
| 7222 Participant Support | 0.00 | 24,211.00 | 0.00 | 23,680.33 | 0.00 | (23,680.33) | 530.67 |
| 722200 Participant Support | 0.00 | 635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 635.00 |
| *Total: Participant Support | 0.00 | 24,846.00 | 0.00 | 23,680.33 | 0.00 | (23,680.33) | 1,165.67 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 619.90 | 0.00 | (619.90) | (619.90) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 619.90 | 0.00 | (619.90) | (619.90) |
| **Total Direct Cost Expenditures | 414.00 | 139,394.39 | 0.00 | 139,983.35 | 0.00 | (139,569.35) | (588.96) |
| 7603 F&A Expenditures | 0.00 | 11,090.96 | 0.00 | 9,036.00 | 0.00 | (9,036.00) | 2,054.96 |
| 760300 F&A Expenditures | 0.00 | (500.00) | 0.00 | 1,326.00 | 0.00 | (1,326.00) | (1,826.00) |
| *Total: Indirect Costs | 0.00 | 10,590.96 | 0.00 | 10,362.00 | 0.00 | (10,362.00) | 228.96 |
| **Total Indirect Cost Expenditures | 0.00 | 10,590.96 | 0.00 | 10,362.00 | 0.00 | (10,362.00) | 228.96 |
| ***Total Expenditures | 414.00 | 149,985.35 | 0.00 | 150,345.35 | 0.00 | (149,931.35) | (360.00) |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 142,565.35 | 0.00 | 142,865.35 | 0.00 | (142,865.35) | (300.00) |
| 531400 Misc Private Grant Sources | 0.00 | 7,420.00 | 0.00 | 7,480.00 | 0.00 | (7,480.00) | (60.00) |
| *Total: Sponsored Programs | 0.00 | 149,985.35 | 0.00 | 150,345.35 | 0.00 | (150,345.35) | (360.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information

Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.60 | 0.00 | (35.60) | (35.60) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 35.60 | 0.00 | (35.60) | (35.60) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 100.84 | 0.00 | (100.84) | (100.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 976.77 | 0.00 | (976.77) | (976.77) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 610.20 | 0.00 | (610.20) | (610.20) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,792.81 | 0.00 | (1,792.81) | (1,792.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,272.06 | 0.00 | (2,272.06) | (2,272.06) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 181.77 | 0.00 | (181.77) | (181.77) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 181.77 | 0.00 | (181.77) | (181.77) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 181.77 | 0.00 | (181.77) | (181.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,453.83 | 0.00 | (2,453.83) | (2,453.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information

Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,375.00 | 0.00 | (6,375.00) | (6,375.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,375.00 | 0.00 | (6,375.00) | (6,375.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 535.50 | 0.00 | (535.50) | (535.50) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 535.50 | 0.00 | (535.50) | (535.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,910.50 | 0.00 | (6,910.50) | (6,910.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 552.84 | 0.00 | (552.84) | (552.84) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 552.84 | 0.00 | (552.84) | (552.84) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 552.84 | 0.00 | (552.84) | (552.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,463.34 | 0.00 | (7,463.34) | (7,463.34) |

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611F80 Faculty NTT Instructional | 0.00 | 8,000.00 | 0.00 | 10,078.16 | 0.00 | (10,078.16) | (2,078.16) |
| 611PAS *OBS*[NSE]Admn Stipnd-Act,Chair,Etc | 0.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | 0.00 |
| 611PFC [NSE] Faculty Credit | 0.00 | 108,091.75 | 0.00 | 108,075.16 | 0.00 | (108,075.16) | 16.59 |
| 61CPEC *OBS*[Nse] Non-Status Slry (Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 80,242.50 | 0.00 | 78,350.08 | 0.00 | (78,350.08) | 1,892.42 |
| 61CPEX Part Time Salary | 0.00 | 323,907.20 | 0.00 | 308,537.77 | 0.00 | (308,537.77) | 15,369.43 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 522,541.45 | 0.00 | 510,341.17 | 0.00 | (510,341.17) | 12,200.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,102.00 | 0.00 | 5,265.53 | 0.00 | (5,265.53) | 836.47 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 41,893.00 | 0.00 | 40,945.45 | 0.00 | (40,945.45) | 947.55 |
| *Total: Fringe Benefits | 0.00 | 47,995.00 | 0.00 | 46,462.98 | 0.00 | (46,462.98) | 1,532.02 |
| 7100 In-State Travel | 0.00 | 2,195.50 | 0.00 | 539.89 | 0.00 | (539.89) | 1,655.61 |
| 710000 In-State Travel | 0.00 | 30,361.81 | 0.00 | 21,643.86 | 0.00 | (21,643.86) | 8,717.95 |
| 710100 Out-of-State Travel | 0.00 | 35,234.20 | 0.00 | 34,431.64 | 0.00 | (34,431.64) | 802.56 |
| 710200 Foreign Travel | 0.00 | 700.00 | 0.00 | 699.16 | 0.00 | (699.16) | 0.84 |
| 710300 Conference Registration Fees | 0.00 | 2,375.00 | 0.00 | 1,975.00 | 0.00 | (1,975.00) | 400.00 |
| 7104 Non-Employee-Student Travel | 0.00 | 500.00 | 0.00 | 131.68 | 0.00 | (131.68) | 368.32 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,300.00 | 0.00 | 2,706.39 | 0.00 | (2,706.39) | (406.39) |
| 710Z Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 73,666.51 | 0.00 | 62,127.62 | 0.00 | (62,127.62) | 11,538.89 |
| 711000 Purchasing Cards | 0.00 | 6,136.00 | 0.00 | 5,384.29 | 0.00 | (5,384.29) | 751.71 |
| 7111 Supplies | 0.00 | 1,673.18 | 0.00 | 139.52 | 0.00 | (139.52) | 1,533.66 |
| 711100 Supplies-General | 0.00 | 17,708.04 | 0.00 | 8,210.63 | 0.00 | (8,210.63) | 9,497.41 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,231.26 | 0.00 | (1,231.26) | (1,231.26) |
| 711124 Supplies-Instructional & Program | 0.00 | 5,188.77 | 0.00 | 38,427.98 | 0.00 | (38,427.98) | (33,239.21) |
| 711160 Supplies-Books | 0.00 | 520.02 | 0.00 | 0.00 | 0.00 | 0.00 | 520.02 |
| 711161 Supplies - Beverages | 0.00 | 0.00 | 0.00 | 23.45 | 0.00 | (23.45) | (23.45) |
| 711162 Supplies-Office Supplies | 0.00 | 2,000.00 | 0.00 | 2,282.70 | 0.00 | (2,282.70) | (282.70) |
| 7130 Printing and Copying | 0.00 | 750.00 | 0.00 | 54.68 | 0.00 | (54.68) | 695.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|------------------|-------------------|-------------------|------------|----|
| PI Name: | Vinogradova, Natalya | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Program Income | Effective Date: | 05/13/2021 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | CFDA #: NONE | | Expend End Date: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 2/1/00 - 12/31/12 | | | Rev Account: | Fund Type Level 2 | P1 | | |

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 713000 Printing & Copying-General | 0.00 | 500.00 | 0.00 | 4,152.73 | 0.00 | (4,152.73) | (3,652.73) |
| 713005 Printing & Copying-Campus | 0.00 | 6,000.00 | 0.00 | 6,640.34 | 0.00 | (6,640.34) | (640.34) |
| 7140 Postage | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 714000 Postage-General | 0.00 | 1,000.00 | 0.00 | 1,143.67 | 0.00 | (1,143.67) | (143.67) |
| 715000 Non-Cap Equip-General | 0.00 | 4,825.00 | 0.00 | 6,638.76 | 0.00 | (6,638.76) | (1,813.76) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 320.66 | 0.00 | (320.66) | (320.66) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 60.23 | 0.00 | (60.23) | (60.23) |
| 7172 Other Professional Services | 0.00 | 3,000.00 | 0.00 | 2,598.86 | 0.00 | (2,598.86) | 401.14 |
| 717200 Other Professional Services-General | 0.00 | 58,135.11 | 0.00 | 31,627.06 | 0.00 | (31,627.06) | 26,508.05 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 718000 Telecom-General | 0.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 936.00 | 0.00 | (936.00) | (936.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 29.22 | 0.00 | (29.22) | (29.22) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 8,460.00 | 0.00 | 7,444.81 | 0.00 | (7,444.81) | 1,015.19 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 13,386.77 | 0.00 | 16,379.45 | 0.00 | (16,379.45) | (2,992.68) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 668.75 | 0.00 | (668.75) | (668.75) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 829.50 | 0.00 | (829.50) | (829.50) |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ05 Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 10,395.00 | 0.00 | (10,395.00) | (10,395.00) |
| *Total: Supplies | 0.00 | 130,407.89 | 0.00 | 147,035.55 | 0.00 | (147,035.55) | (16,627.66) |
| 7223 Other Financial Aid | 0.00 | 4,450.00 | 0.00 | 4,450.00 | 0.00 | (4,450.00) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 30,831.00 | 0.00 | 30,480.00 | 0.00 | (30,480.00) | 351.00 |
| *Total: Tuition | 0.00 | 35,281.00 | 0.00 | 34,930.00 | 0.00 | (34,930.00) | 351.00 |
| 7222 Participant Support | 0.00 | 12,065.32 | 0.00 | 11,876.25 | 0.00 | (11,876.25) | 189.07 |
| 722200 Participant Support | 0.00 | 11,700.00 | 0.00 | 10,065.74 | 0.00 | (10,065.74) | 1,634.26 |
| *Total: Participant Support | 0.00 | 23,765.32 | 0.00 | 21,941.99 | 0.00 | (21,941.99) | 1,823.33 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 708.08 | 0.00 | (708.08) | (708.08) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 708.08 | 0.00 | (708.08) | (708.08) |
| **Total Direct Cost Expenditures | 0.00 | 833,657.17 | 0.00 | 823,547.39 | 0.00 | (823,547.39) | 10,109.78 |
| 7603 F&A Expenditures | 0.00 | 3,732.61 | 0.00 | 3,737.61 | 0.00 | (3,737.61) | (5.00) |
| 760300 F&A Expenditures | 0.00 | 48,984.70 | 0.00 | 48,708.69 | 0.00 | (48,708.69) | 276.01 |

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information

Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: Indirect Costs | 0.00 | 52,717.31 | 0.00 | 52,446.30 | 0.00 | (52,446.30) | 271.01 |
| **Total Indirect Cost Expenditures | 0.00 | 52,717.31 | 0.00 | 52,446.30 | 0.00 | (52,446.30) | 271.01 |
| ***Total Expenditures | 0.00 | 886,374.48 | 0.00 | 875,993.69 | 0.00 | (875,993.69) | 10,380.79 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 7,850.00 | 0.00 | 7,850.00 | 0.00 | (7,850.00) | 0.00 |
| 531300 Program Income-General | 0.00 | 5,237.65 | 0.00 | 5,237.65 | 0.00 | (5,237.65) | 0.00 |
| 531390 Program Income-Other-Misc | 0.00 | 236.77 | 0.00 | 236.77 | 0.00 | (236.77) | 0.00 |
| 5314 Other Private G&C | 0.00 | 66,635.27 | 0.00 | 71,605.02 | 0.00 | (71,605.02) | (4,969.75) |
| 531400 Misc Private Grant Sources | 0.00 | 785,844.20 | 0.00 | 792,681.42 | 0.00 | (792,681.42) | (6,837.22) |
| *Total: Sponsored Programs | 0.00 | 866,603.89 | 0.00 | 878,410.86 | 0.00 | (878,410.86) | (11,806.97) |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| *Total: Transfers In | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 874,103.89 | 0.00 | 885,910.86 | 0.00 | (885,910.86) | (11,806.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Program Income | Effective Date: | 12/17/2020 | IDC Basis Code: | |
| Sponsor ID: | PROGRAM INCOME | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PA1AT1 - Arts & Technologies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Program Income | Effective Date: | 12/17/2020 | IDC Basis Code: | |
| Sponsor ID: | PROGRAM INCOME | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Rev Account: | | Fund Type Level 2 | P1 |

CFDA #: NONE

Org: PAENG1 - English Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 520.04 | 0.00 | (520.04) | (520.04) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 732.54 | 0.00 | (732.54) | (732.54) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 8,648.50 | 0.00 | (8,648.50) | (8,648.50) |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 4,932.55 | 0.00 | (4,932.55) | (4,932.55) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 13,581.05 | 0.00 | (13,581.05) | (13,581.05) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,313.59 | 0.00 | (14,313.59) | (14,313.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,313.59 | 0.00 | (14,313.59) | (14,313.59) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 8,030.00 | 0.00 | (8,030.00) | (8,030.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,030.00 | 0.00 | (8,030.00) | (8,030.00) |
| 540000 Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 560Z24 Participant Fees | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 560Z38 Participant Fees | 0.00 | 0.00 | 0.00 | 16,245.00 | 0.00 | (16,245.00) | (16,245.00) |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 18,295.00 | 0.00 | (18,295.00) | (18,295.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,325.00 | 0.00 | (26,325.00) | (26,325.00) |

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Program Income | Effective Date: | 12/17/2020 | IDC Basis Code: | |
| Sponsor ID: | PROGRAM INCOME | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expnd End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 369.60 | 0.00 | (369.60) | (369.60) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 7,817.88 | 0.00 | (7,817.88) | (7,817.88) |
| 611PFC [NSE] Faculty Credit | 5,540.00 | 20,690.00 | 0.00 | 73,065.61 | 0.00 | (67,525.61) | (52,375.61) |
| 61CPEU *OBS*[NSE] Supplemental | 3,450.00 | 27,533.30 | 0.00 | 13,659.81 | 0.00 | (10,209.81) | 13,873.49 |
| 61CPEX Part Time Salary | 5,735.00 | 251,332.85 | 0.00 | 217,301.84 | 0.00 | (211,566.84) | 34,031.01 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,812.52 | 0.00 | (2,812.52) | (2,812.52) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61SNNF Student Non FLSA | 0.00 | 0.00 | 0.00 | 5,800.00 | 0.00 | (5,800.00) | (5,800.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 186.01 | 0.00 | (186.01) | (186.01) |
| *Total: Personnel | 14,725.00 | 299,556.15 | 0.00 | 321,763.27 | 0.00 | (307,038.27) | (22,207.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 747.77 | 0.00 | (747.77) | (747.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 695.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 666.00 | 34,920.22 | 0.00 | 25,329.69 | 0.00 | (24,663.69) | 9,590.53 |
| *Total: Fringe Benefits | 666.00 | 35,615.22 | 0.00 | 26,077.46 | 0.00 | (25,411.46) | 9,537.76 |
| 710000 In-State Travel | 1,570.00 | 20,864.50 | 0.00 | 4,238.94 | 0.00 | (2,668.94) | 16,625.56 |
| 710100 Out-of-State Travel | 0.00 | 16,443.56 | 0.00 | 8,466.08 | 0.00 | (8,466.08) | 7,977.48 |
| 710300 Conference Registration Fees | 0.00 | 1,715.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (10.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 950.00 | 0.00 | 11,483.62 | 0.00 | (11,483.62) | (10,533.62) |
| 710D Domestic Travel | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 1,570.00 | 59,973.06 | 0.00 | 25,913.64 | 0.00 | (24,343.64) | 34,059.42 |
| 711000 Purchasing Cards | 0.00 | 240.00 | 0.00 | 1,557.56 | 0.00 | (1,557.56) | (1,317.56) |
| 711100 Supplies-General | (90.00) | 26,432.46 | 0.00 | 9,616.36 | 0.00 | (9,706.36) | 16,816.10 |
| 711106 Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711107 Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 711124 Supplies-Instructional & Program | 0.00 | 5,214.80 | 0.00 | 8,185.52 | 0.00 | (8,185.52) | (2,970.72) |
| 711160 Supplies-Books | 0.00 | 7,033.00 | 0.00 | 14,968.70 | 0.00 | (14,968.70) | (7,935.70) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 5,646.43 | 0.00 | (5,646.43) | (5,646.43) |
| 711169 Supplies - Apparel | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| 713000 Printing & Copying-General | 2,890.00 | 5,328.00 | 0.00 | 12,773.25 | 0.00 | (9,883.25) | (7,445.25) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,420.80 | 0.00 | (1,420.80) | (1,420.80) |

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

| | | | | | |
|-------------|-----------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Program Income | Effective Date: | 12/17/2020 | IDC Basis Code: | |
| Sponsor ID: | PROGRAM INCOME | CFDA #: NONE | Term Date: | IDC Rate Code: | |
| Resp Org: | PAENPM | FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Expend End Date: | IDC Dist From Code: |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 713010 Printing & Copying-Publications | 0.00 | 630.00 | 0.00 | 3,159.89 | 0.00 | (3,159.89) | (2,529.89) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 472.99 | 0.00 | (472.99) | (472.99) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,150.31 | 0.00 | (4,150.31) | (4,150.31) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 289.12 | 0.00 | (289.12) | (289.12) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 399.98 | 0.00 | (399.98) | (399.98) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 459.21 | 0.00 | (459.21) | (459.21) |
| 717200 Other Professional Services-General | 684.00 | 15,360.00 | 0.00 | 13,182.50 | 0.00 | (12,498.50) | 2,177.50 |
| 717206 Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 | 40.02 | 0.00 | (40.02) | (40.02) |
| 71720C Other Prof Services - Catering | 0.00 | 1,225.00 | 0.00 | 468.96 | 0.00 | (468.96) | 756.04 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 719000 Business Meals-Meetings-Non Travel | (5,000.00) | 44,518.06 | 0.00 | 18,833.18 | 0.00 | (23,833.18) | 25,684.88 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 195.04 | 0.00 | (195.04) | (195.04) |
| 719100 Membership Dues & Fees | 0.00 | 1,260.00 | 0.00 | 3,287.50 | 0.00 | (3,287.50) | (2,027.50) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 351.11 | 0.00 | (351.11) | (351.11) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 623.69 | 0.00 | (623.69) | (623.69) |
| *Total: Supplies | (1,516.00) | 107,241.32 | 0.00 | 101,988.12 | 0.00 | (103,504.12) | 5,253.20 |
| 722300 Other Financial Aid | 0.00 | 24,512.00 | 0.00 | 22,190.00 | 0.00 | (22,190.00) | 2,322.00 |
| *Total: Tuition | 0.00 | 24,512.00 | 0.00 | 22,190.00 | 0.00 | (22,190.00) | 2,322.00 |
| 722200 Participant Support | 0.00 | 2,515.00 | 0.00 | 9,136.00 | 0.00 | (9,136.00) | (6,621.00) |
| *Total: Participant Support | 0.00 | 2,515.00 | 0.00 | 9,136.00 | 0.00 | (9,136.00) | (6,621.00) |
| 760000 Internal Allocations | 5,000.00 | 31,850.75 | 0.00 | 25,156.00 | 0.00 | (20,156.00) | 6,694.75 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 3,073.25 | 0.00 | (3,073.25) | (3,073.25) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 29,731.17 | 0.00 | (29,731.17) | (29,731.17) |
| *Total: Other | 5,000.00 | 31,850.75 | 0.00 | 57,960.42 | 0.00 | (52,960.42) | (26,109.67) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,445.00 | 561,263.50 | 0.00 | 565,028.91 | 0.00 | (544,583.91) | (3,765.41) |
| 760300 F&A Expenditures | 0.00 | 2,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644.00 |
| *Total: Indirect Costs | 0.00 | 2,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644.00 |

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Program Income | Effective Date: | 12/17/2020 | IDC Basis Code: | |
| Sponsor ID: | PROGRAM INCOME | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| ***Total Expenditures | 20,445.00 | 563,907.50 | 0.00 | 565,028.91 | 0.00 | (544,583.91) | (1,121.41) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 59.00 | 1,784.00 | 0.00 | 934.00 | 0.00 | (875.00) | 850.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 865.00 | 0.00 | 4,595.00 | 0.00 | (4,595.00) | (3,730.00) |
| 531300 Program Income-General | 9,270.00 | 236,736.37 | 0.00 | 236,381.37 | 0.00 | (227,111.37) | 355.00 |
| 531390 Program Income-Other-Misc | 0.00 | 62,641.00 | 0.00 | 67,621.00 | 0.00 | (67,621.00) | (4,980.00) |
| 531400 Misc Private Grant Sources | 7,431.00 | 199,675.13 | 0.00 | 196,794.13 | 0.00 | (189,363.13) | 2,881.00 |
| 533100 External F&A Allocations | 0.00 | 2,745.00 | 0.00 | 2,745.00 | 0.00 | (2,745.00) | 0.00 |
| *Total: Sponsored Programs | 16,760.00 | 504,446.50 | 0.00 | 509,070.50 | 0.00 | (492,310.50) | (4,624.00) |
| 560Z00 Other Ed Sales and Services | 0.00 | 29,350.00 | 0.00 | 3,132.00 | 0.00 | (3,132.00) | 26,218.00 |
| 560Z38 Participant Fees | 0.00 | 0.00 | 0.00 | 38,560.00 | 0.00 | (38,560.00) | (38,560.00) |
| *Total: Sales of Educational Activities | 0.00 | 29,350.00 | 0.00 | 41,692.00 | 0.00 | (41,692.00) | (12,342.00) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| ***Total Revenue | 16,760.00 | 533,796.50 | 0.00 | 551,757.50 | 0.00 | (534,997.50) | (17,961.00) |

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turski

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Turksi, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 333.50 | 0.00 | (333.50) | (333.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 333.50 | 0.00 | (333.50) | (333.50) |
| 711000 Purchasing Cards | 0.00 | 445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445.00 |
| 711100 Supplies-General | 0.00 | 3,670.00 | 0.00 | 184.49 | 0.00 | (184.49) | 3,485.51 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 479.54 | 0.00 | (479.54) | (479.54) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 322.00 | 0.00 | (322.00) | (322.00) |
| *Total: Supplies | 0.00 | 4,115.00 | 0.00 | 1,065.03 | 0.00 | (1,065.03) | 3,049.97 |
| 722300 Other Financial Aid | 0.00 | 2,860.00 | 0.00 | 3,190.00 | 0.00 | (3,190.00) | (330.00) |
| *Total: Tuition | 0.00 | 2,860.00 | 0.00 | 3,190.00 | 0.00 | (3,190.00) | (330.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 43.67 | 0.00 | (43.67) | (43.67) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 43.67 | 0.00 | (43.67) | (43.67) |
| **Total Direct Cost Expenditures | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |
| ***Total Expenditures | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |
| *Total: Sponsored Programs | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |
| ***Total Revenue | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Inactive
 Type: Other
 FMGR: Claybaugh, Tracy L

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| 530000 Federal Programs | 0.00 | (55,878.39) | 0.00 | (55,878.39) | 0.00 | 55,878.39 | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 3,950.00 | 0.00 | 3,950.00 | 0.00 | (3,950.00) | 0.00 |
| 533000 Recovery of F&A Costs | 0.00 | (18,250.00) | 0.00 | (18,250.00) | 0.00 | 18,250.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 1,976.61 | 0.00 | 1,976.61 | 0.00 | (1,976.61) | 0.00 |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 1,976.61 | 0.00 | 1,976.61 | 0.00 | (1,976.61) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (1,976.61) | 0.00 | 1,976.61 | 1,976.61 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (1,976.61) | 0.00 | 1,976.61 | 1,976.61 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (1,976.61) | 0.00 | 1,976.61 | 1,976.61 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 12/17/2020 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 109,491.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | 0.00 |
| *Total: Tuition | 0.00 | 109,491.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 109,491.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | 0.00 |
| ***Total Expenditures | 0.00 | 109,491.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 109,491.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | 0.00 |
| *Total: Transfers In | 0.00 | 109,491.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | 0.00 |
| ***Total Revenue | 0.00 | 109,491.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3.09 | 0.00 | (3.09) | (3.09) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 3.09 | 0.00 | (3.09) | (3.09) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3.09 | 0.00 | (3.09) | (3.09) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 128,747.00 | 128,747.00 | 0.00 | 124,773.35 | 0.00 | 3,973.65 | 3,973.65 |
| 61CPEX Part Time Salary | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 61CPHX Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 345.00 | 0.00 | 10,655.00 | 10,655.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 131.75 | 0.00 | (131.75) | (131.75) |
| 61SNSH Student Labor | 5,500.00 | 5,500.00 | 0.00 | 25,370.81 | 0.00 | (19,870.81) | (19,870.81) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,904.78 | 0.00 | (6,904.78) | (6,904.78) |
| *Total: Personnel | 165,247.00 | 165,247.00 | 0.00 | 157,525.69 | 0.00 | 7,721.31 | 7,721.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.36 | 0.00 | (9.36) | (9.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 55,232.00 | 55,232.00 | 0.00 | 55,636.01 | 0.00 | (404.01) | (404.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,666.00 | 2,666.00 | 0.00 | 24.50 | 0.00 | 2,641.50 | 2,641.50 |
| *Total: Fringe Benefits | 57,898.00 | 57,898.00 | 0.00 | 55,669.87 | 0.00 | 2,228.13 | 2,228.13 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 259.15 | 0.00 | 740.85 | 740.85 |
| 710100 Out-of-State Travel | 3,150.00 | 3,150.00 | 0.00 | 1,053.61 | 0.00 | 2,096.39 | 2,096.39 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,175.00 | 0.00 | (1,175.00) | (1,175.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 4,150.00 | 4,150.00 | 0.00 | 2,487.76 | 0.00 | 1,662.24 | 1,662.24 |
| 711100 Supplies-General | 2,221.00 | 2,221.00 | 0.00 | 1,486.56 | 0.00 | 734.44 | 734.44 |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 2,591.50 | 0.00 | (1,591.50) | (1,591.50) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 752.60 | 0.00 | (752.60) | (752.60) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 177.31 | 0.00 | (177.31) | (177.31) |
| 715000 Non-Cap Equip-General | 6,000.00 | 6,000.00 | 0.00 | 159.99 | 0.00 | 5,840.01 | 5,840.01 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 538.00 | 0.00 | (538.00) | (538.00) |
| 715035 Non-Cap Equip-Computer Software | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 718000 Telecom-General | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 85.18 | 0.00 | (85.18) | (85.18) |
| 718034 Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 946.39 | 0.00 | (946.39) | (946.39) |
| 719100 Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 350.00 | 0.00 | 150.00 | 150.00 |
| 71C100 Advertising (Non-Employment) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 11,971.00 | 11,971.00 | 0.00 | 7,157.53 | 0.00 | 4,813.47 | 4,813.47 |
| 722200 Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 240,266.00 | 240,266.00 | 0.00 | 222,840.85 | 0.00 | 17,425.15 | 17,425.15 |
| 760300 F&A Expenditures | 19,854.00 | 19,854.00 | 0.00 | 17,827.23 | 0.00 | 2,026.77 | 2,026.77 |
| *Total: Indirect Costs | 19,854.00 | 19,854.00 | 0.00 | 17,827.23 | 0.00 | 2,026.77 | 2,026.77 |
| **Total Indirect Cost Expenditures | 19,854.00 | 19,854.00 | 0.00 | 17,827.23 | 0.00 | 2,026.77 | 2,026.77 |
| ***Total Expenditures | 260,120.00 | 260,120.00 | 0.00 | 240,668.08 | 0.00 | 19,451.92 | 19,451.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 240,668.08 | 0.00 | (240,668.08) | (240,668.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 240,668.08 | 0.00 | (240,668.08) | (240,668.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 240,668.08 | 0.00 | (240,668.08) | (240,668.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Closing - Manual Process
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| *Total: Tuition | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,826.00 | 0.00 | (34,826.00) | (34,826.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,826.00 | 0.00 | (34,826.00) | (34,826.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,826.00 | 0.00 | (34,826.00) | (34,826.00) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 128,747.00 | 128,747.00 | 0.00 | 128,492.64 | 0.00 | 254.36 | 254.36 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,193.00 | 0.00 | (8,193.00) | (8,193.00) |
| 61JBHX | Casual - Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 61NSNH | Student Labor | 21,452.00 | 21,452.00 | 0.00 | 23,297.00 | 0.00 | (1,845.00) | (1,845.00) |
| 61SNWS | College Work Study | 10,000.00 | 10,000.00 | 0.00 | 9,458.41 | 0.00 | 541.59 | 541.59 |
| *Total: Personnel | | 162,199.00 | 162,199.00 | 0.00 | 170,841.05 | 0.00 | (8,642.05) | (8,642.05) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 130.20 | 0.00 | (130.20) | (130.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 58,451.00 | 58,451.00 | 0.00 | 58,232.48 | 0.00 | 218.52 | 218.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 186.00 | 186.00 | 0.00 | 761.94 | 0.00 | (575.94) | (575.94) |
| *Total: Fringe Benefits | | 58,637.00 | 58,637.00 | 0.00 | 59,124.62 | 0.00 | (487.62) | (487.62) |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 61.50 | 0.00 | 938.50 | 938.50 |
| 710100 | Out-of-State Travel | 5,000.00 | 5,000.00 | 0.00 | 2,534.60 | 0.00 | 2,465.40 | 2,465.40 |
| 710300 | Conference Registration Fees | 1,200.00 | 1,200.00 | 0.00 | 1,105.00 | 0.00 | 95.00 | 95.00 |
| *Total: Travel | | 7,200.00 | 7,200.00 | 0.00 | 3,701.10 | 0.00 | 3,498.90 | 3,498.90 |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 4,126.49 | 0.00 | (2,126.49) | (2,126.49) |
| 713000 | Printing & Copying-General | 3,000.00 | 3,000.00 | 0.00 | 1,183.98 | 0.00 | 1,816.02 | 1,816.02 |
| 713005 | Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 1,228.06 | 0.00 | (628.06) | (628.06) |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 128.12 | 0.00 | 71.88 | 71.88 |
| 715000 | Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 1,000.00 | 1,000.00 | 0.00 | 4,883.17 | 0.00 | (3,883.17) | (3,883.17) |
| 715035 | Non-Cap Equip-Computer Software | 100.00 | 100.00 | 0.00 | 287.05 | 0.00 | (187.05) | (187.05) |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 24.12 | 0.00 | 75.88 | 75.88 |
| 718034 | Telecom-Voice NR Line Install | 100.00 | 100.00 | 0.00 | 30.00 | 0.00 | 70.00 | 70.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 1,540.05 | 0.00 | (540.05) | (540.05) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 225.00 | 0.00 | 275.00 | 275.00 |
| 71C000 | Awards to Non-Employee-Students | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | | 9,700.00 | 9,700.00 | 0.00 | 13,656.04 | 0.00 | (3,956.04) | (3,956.04) |
| **Total Direct Cost Expenditures | | 237,736.00 | 237,736.00 | 0.00 | 247,322.81 | 0.00 | (9,586.81) | (9,586.81) |
| 760300 | F&A Expenditures | 20,673.00 | 20,673.00 | 0.00 | 19,785.72 | 0.00 | 887.28 | 887.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 20,673.00 | 20,673.00 | 0.00 | 19,785.72 | 0.00 | 887.28 | 887.28 |
| **Total Indirect Cost Expenditures | 20,673.00 | 20,673.00 | 0.00 | 19,785.72 | 0.00 | 887.28 | 887.28 |
| ***Total Expenditures | 258,409.00 | 258,409.00 | 0.00 | 267,108.53 | 0.00 | (8,699.53) | (8,699.53) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 267,108.53 | 0.00 | (267,108.53) | (267,108.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 267,108.53 | 0.00 | (267,108.53) | (267,108.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 267,108.53 | 0.00 | (267,108.53) | (267,108.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 26,121.00 | 26,121.00 | 0.00 | 26,121.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 26,121.00 | 26,121.00 | 0.00 | 26,121.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 26,121.00 | 26,121.00 | 0.00 | 26,121.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 26,121.00 | 26,121.00 | 0.00 | 26,121.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,121.00 | 0.00 | (26,121.00) | (26,121.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,121.00 | 0.00 | (26,121.00) | (26,121.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,121.00 | 0.00 | (26,121.00) | (26,121.00) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 128,747.00 | 128,747.00 | 0.00 | 130,857.95 | 0.00 | (2,110.95) | (2,110.95) |
| 61SNSH | Student Labor | 23,811.00 | 23,811.00 | 0.00 | 25,377.21 | 0.00 | (1,566.21) | (1,566.21) |
| 61SNWS | College Work Study | 12,000.00 | 12,000.00 | 0.00 | 8,902.25 | 0.00 | 3,097.75 | 3,097.75 |
| *Total: Personnel | | 164,558.00 | 164,558.00 | 0.00 | 165,137.41 | 0.00 | (579.41) | (579.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,232.00 | 55,232.00 | 0.00 | 59,208.28 | 0.00 | (3,976.28) | (3,976.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,666.00 | 2,666.00 | 0.00 | 0.00 | 0.00 | 2,666.00 | 2,666.00 |
| *Total: Fringe Benefits | | 57,898.00 | 57,898.00 | 0.00 | 59,208.28 | 0.00 | (1,310.28) | (1,310.28) |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 65.60 | 0.00 | 934.40 | 934.40 |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,118.68 | 0.00 | 1,881.32 | 1,881.32 |
| 710300 | Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 1,010.00 | 0.00 | (10.00) | (10.00) |
| 710305 | Registration Fees-Other | 1,000.00 | 1,000.00 | 0.00 | 160.00 | 0.00 | 840.00 | 840.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (0.68) | 0.00 | 0.68 | 0.68 |
| *Total: Travel | | 6,000.00 | 6,000.00 | 0.00 | 2,353.60 | 0.00 | 3,646.40 | 3,646.40 |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 5,735.67 | 0.00 | (3,735.67) | (3,735.67) |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 610.20 | 0.00 | 1,389.80 | 1,389.80 |
| 713005 | Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 549.74 | 0.00 | 50.26 | 50.26 |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 132.37 | 0.00 | 67.63 | 67.63 |
| 715000 | Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 2,712.00 | 2,712.00 | 0.00 | 3,392.00 | 0.00 | (680.00) | (680.00) |
| 715035 | Non-Cap Equip-Computer Software | 500.00 | 500.00 | 0.00 | 199.99 | 0.00 | 300.01 | 300.01 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,196.75 | 0.00 | (1,196.75) | (1,196.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 63.35 | 0.00 | 36.65 | 36.65 |
| 718034 | Telecom-Voice NR Line Install | 100.00 | 100.00 | 0.00 | 425.00 | 0.00 | (325.00) | (325.00) |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 2,567.36 | 0.00 | (1,567.36) | (1,567.36) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 240.00 | 0.00 | 260.00 | 260.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | | 10,812.00 | 10,812.00 | 0.00 | 15,112.43 | 0.00 | (4,300.43) | (4,300.43) |
| **Total Direct Cost Expenditures | | 239,268.00 | 239,268.00 | 0.00 | 241,811.72 | 0.00 | (2,543.72) | (2,543.72) |
| 760300 | F&A Expenditures | 19,141.00 | 19,141.00 | 0.00 | 19,344.91 | 0.00 | (203.91) | (203.91) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Indirect Costs | 19,141.00 | 19,141.00 | 0.00 | 19,344.91 | 0.00 | (203.91) | (203.91) |
| **Total Indirect Cost Expenditures | 19,141.00 | 19,141.00 | 0.00 | 19,344.91 | 0.00 | (203.91) | (203.91) |
| ***Total Expenditures | 258,409.00 | 258,409.00 | 0.00 | 261,156.63 | 0.00 | (2,747.63) | (2,747.63) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 261,156.63 | 0.00 | (261,156.63) | (261,156.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 261,156.63 | 0.00 | (261,156.63) | (261,156.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 261,156.63 | 0.00 | (261,156.63) | (261,156.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 12/17/2020 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 30,630.00 | 30,630.00 | 0.00 | 30,630.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 30,630.00 | 30,630.00 | 0.00 | 30,630.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 30,630.00 | 30,630.00 | 0.00 | 30,630.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 30,630.00 | 30,630.00 | 0.00 | 30,630.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,630.00 | 0.00 | (30,630.00) | (30,630.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,630.00 | 0.00 | (30,630.00) | (30,630.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,630.00 | 0.00 | (30,630.00) | (30,630.00) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 123,636.37 | 123,636.37 | 0.00 | 123,636.37 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 19,987.20 | 19,987.20 | 0.00 | 19,987.20 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 4,649.93 | 4,649.93 | 0.00 | 4,649.93 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 148,273.50 | 148,273.50 | 0.00 | 148,273.50 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,850.02 | 55,850.02 | 0.00 | 55,850.02 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 55,850.02 | 55,850.02 | 0.00 | 55,850.02 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 100.00 | 100.00 | 0.00 | 50.38 | 0.00 | 49.62 | 49.62 |
| 710300 | Conference Registration Fees | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 500.00 | 500.00 | 0.00 | 450.38 | 0.00 | 49.62 | 49.62 |
| 711100 | Supplies-General | 2,791.90 | 2,791.90 | 0.00 | 1,463.77 | 0.00 | 1,328.13 | 1,328.13 |
| 713000 | Printing & Copying-General | 700.00 | 700.00 | 0.00 | 347.40 | 0.00 | 352.60 | 352.60 |
| 713005 | Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 578.50 | 0.00 | 21.50 | 21.50 |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 82.38 | 0.00 | 117.62 | 117.62 |
| 715005 | Non-Cap Equip-Computer Hardware | 500.00 | 500.00 | 0.00 | 1,487.09 | 0.00 | (987.09) | (987.09) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | (0.74) | 0.00 | 0.74 | 0.74 |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 46.65 | 0.00 | 53.35 | 53.35 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 1,736.47 | 0.00 | (736.47) | (736.47) |
| 719100 | Membership Dues & Fees | 250.00 | 250.00 | 0.00 | 320.00 | 0.00 | (70.00) | (70.00) |
| *Total: Supplies | | 6,141.90 | 6,141.90 | 0.00 | 6,191.52 | 0.00 | (49.62) | (49.62) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 210,765.42 | 210,765.42 | 0.00 | 210,765.42 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 17,866.17 | 17,866.17 | 0.00 | 16,861.17 | 0.00 | 1,005.00 | 1,005.00 |
| *Total: Indirect Costs | | 17,866.17 | 17,866.17 | 0.00 | 16,861.17 | 0.00 | 1,005.00 | 1,005.00 |
| **Total Indirect Cost Expenditures | | 17,866.17 | 17,866.17 | 0.00 | 16,861.17 | 0.00 | 1,005.00 | 1,005.00 |
| ***Total Expenditures | | 228,631.59 | 228,631.59 | 0.00 | 227,626.59 | 0.00 | 1,005.00 | 1,005.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 227,626.59 | 0.00 | (227,626.59) | (227,626.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 227,626.59 | 0.00 | (227,626.59) | (227,626.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 227,626.59 | 0.00 | (227,626.59) | (227,626.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 12/17/2020 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 38,990.00 | 38,990.00 | 0.00 | 38,990.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 38,990.00 | 38,990.00 | 0.00 | 38,990.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 38,990.00 | 38,990.00 | 0.00 | 38,990.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 38,990.00 | 38,990.00 | 0.00 | 38,990.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 38,990.00 | 0.00 | (38,990.00) | (38,990.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,990.00 | 0.00 | (38,990.00) | (38,990.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,990.00 | 0.00 | (38,990.00) | (38,990.00) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 127,716.00 | 127,716.00 | 0.00 | 139,099.78 | 0.00 | (11,383.78) | (11,383.78) |
| 61SNSH | Student Labor | 22,327.00 | 22,327.00 | 0.00 | 14,727.54 | 0.00 | 7,599.46 | 7,599.46 |
| 61SNWS | College Work Study | 8,292.00 | 8,292.00 | 0.00 | 4,332.99 | 0.00 | 3,959.01 | 3,959.01 |
| *Total: Personnel | | 158,335.00 | 158,335.00 | 0.00 | 158,160.31 | 0.00 | 174.69 | 174.69 |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,133.00 | 59,133.00 | 0.00 | 53,245.56 | 0.00 | 5,887.44 | 5,887.44 |
| *Total: Fringe Benefits | | 59,133.00 | 59,133.00 | 0.00 | 53,245.56 | 0.00 | 5,887.44 | 5,887.44 |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 346.48 | 0.00 | 153.52 | 153.52 |
| 710100 | Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 5,592.41 | 0.00 | (1,592.41) | (1,592.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,355.00 | 0.00 | (1,355.00) | (1,355.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 710400 | Student or Non-Emp Travel | 8,900.00 | 8,900.00 | 0.00 | 18,421.35 | 0.00 | (9,521.35) | (9,521.35) |
| *Total: Travel | | 13,400.00 | 13,400.00 | 0.00 | 26,055.24 | 0.00 | (12,655.24) | (12,655.24) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 2,428.66 | 0.00 | 2,571.34 | 2,571.34 |
| 711132 | Suppli-Software incl Site Lic&Maint | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711172 | Program Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 1,500.00 | 1,500.00 | 0.00 | 1,093.50 | 0.00 | 406.50 | 406.50 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 556.59 | 0.00 | (556.59) | (556.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 75.21 | 0.00 | (75.21) | (75.21) |
| 715005 | Non-Cap Equip-Computer Hardware | 2,000.00 | 2,000.00 | 0.00 | 2,707.89 | 0.00 | (707.89) | (707.89) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 20,071.41 | 20,071.41 | 0.00 | 20,100.33 | 0.00 | (28.92) | (28.92) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 718000 | Telecom-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.49 | 0.00 | (45.49) | (45.49) |
| 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,271.92 | 0.00 | (1,271.92) | (1,271.92) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 635.00 | 0.00 | (135.00) | (135.00) |
| *Total: Supplies | | 31,371.41 | 31,371.41 | 0.00 | 29,063.59 | 0.00 | 2,307.82 | 2,307.82 |
| 722200 | Participant Support | 45.00 | 45.00 | 0.00 | 120.00 | 0.00 | (75.00) | (75.00) |
| *Total: Participant Support | | 45.00 | 45.00 | 0.00 | 120.00 | 0.00 | (75.00) | (75.00) |
| **Total Direct Cost Expenditures | | 262,284.41 | 262,284.41 | 0.00 | 266,644.70 | 0.00 | (4,360.29) | (4,360.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 19,141.00 | 19,141.00 | 0.00 | 21,331.57 | 0.00 | (2,190.57) | (2,190.57) |
| *Total: Indirect Costs | 19,141.00 | 19,141.00 | 0.00 | 21,331.57 | 0.00 | (2,190.57) | (2,190.57) |
| **Total Indirect Cost Expenditures | 19,141.00 | 19,141.00 | 0.00 | 21,331.57 | 0.00 | (2,190.57) | (2,190.57) |
| ***Total Expenditures | 281,425.41 | 281,425.41 | 0.00 | 287,976.27 | 0.00 | (6,550.86) | (6,550.86) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 287,976.27 | 0.00 | (287,976.27) | (287,976.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 287,976.27 | 0.00 | (287,976.27) | (287,976.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 287,976.27 | 0.00 | (287,976.27) | (287,976.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 72,259.00 | 72,259.00 | 0.00 | 61,704.00 | 0.00 | 10,555.00 | 10,555.00 |
| *Total: Tuition | 72,259.00 | 72,259.00 | 0.00 | 61,704.00 | 0.00 | 10,555.00 | 10,555.00 |
| **Total Direct Cost Expenditures | 72,259.00 | 72,259.00 | 0.00 | 61,704.00 | 0.00 | 10,555.00 | 10,555.00 |
| ***Total Expenditures | 72,259.00 | 72,259.00 | 0.00 | 61,704.00 | 0.00 | 10,555.00 | 10,555.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 61,704.00 | 0.00 | (61,704.00) | (61,704.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 61,704.00 | 0.00 | (61,704.00) | (61,704.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61,704.00 | 0.00 | (61,704.00) | (61,704.00) |

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 20,543.92 | 0.00 | 20,543.92 | 0.00 | (20,543.92) | 0.00 |
| 61SNWC CWS Community Service | 0.00 | 60,184.85 | 0.00 | 60,184.85 | 0.00 | (60,184.85) | 0.00 |
| 61SNWS College Work Study | 0.00 | 348,262.96 | 0.00 | 348,262.96 | 0.00 | (348,262.96) | 0.00 |
| *Total: Personnel | 0.00 | 428,991.73 | 0.00 | 428,991.73 | 0.00 | (428,991.73) | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 32,013.11 | 0.00 | 32,013.11 | 0.00 | (32,013.11) | 0.00 |
| *Total: Other | 0.00 | 32,013.11 | 0.00 | 32,013.11 | 0.00 | (32,013.11) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 461,004.84 | 0.00 | 461,004.84 | 0.00 | (461,004.84) | 0.00 |
| ***Total Expenditures | 0.00 | 461,004.84 | 0.00 | 461,004.84 | 0.00 | (461,004.84) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 412,483.94 | 0.00 | 412,483.94 | 0.00 | (412,483.94) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 412,483.94 | 0.00 | 412,483.94 | 0.00 | (412,483.94) | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 48,520.90 | 0.00 | 48,520.90 | 0.00 | (48,520.90) | 0.00 |
| *Total: Transfers In | 0.00 | 48,520.90 | 0.00 | 48,520.90 | 0.00 | (48,520.90) | 0.00 |
| ***Total Revenue | 0.00 | 461,004.84 | 0.00 | 461,004.84 | 0.00 | (461,004.84) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 18,458.93 | 0.00 | 18,458.93 | 0.00 | (18,458.93) | 0.00 |
| 61SNWC CWS Community Service | 0.00 | 40,785.14 | 0.00 | 40,785.14 | 0.00 | (40,785.14) | 0.00 |
| 61SNWS College Work Study | 0.00 | 372,565.56 | 0.00 | 372,565.56 | 0.00 | (372,565.56) | 0.00 |
| *Total: Personnel | 0.00 | 431,809.63 | 0.00 | 431,809.63 | 0.00 | (431,809.63) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 44,777.48 | 0.00 | 44,777.48 | 0.00 | (44,777.48) | 0.00 |
| *Total: Other | 0.00 | 44,777.48 | 0.00 | 44,777.48 | 0.00 | (44,777.48) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 476,587.11 | 0.00 | 476,587.11 | 0.00 | (476,587.11) | 0.00 |
| ***Total Expenditures | 0.00 | 476,587.11 | 0.00 | 476,587.11 | 0.00 | (476,587.11) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | 0.00 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 413,474.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 63,113.11 | 0.00 | 63,113.11 | 0.00 | (63,113.11) | 0.00 |
| *Total: Transfers In | 0.00 | 63,113.11 | 0.00 | 63,113.11 | 0.00 | (63,113.11) | 0.00 |
| ***Total Revenue | 0.00 | 476,587.11 | 0.00 | 476,587.11 | 0.00 | (476,587.11) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (109,750.00) | 0.00 | 109,750.00 | 109,750.00 |
| 722300 Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 439,000.00 | 0.00 | (439,000.00) | (73,650.00) |
| *Total: Tuition | 0.00 | 365,350.00 | 0.00 | 329,250.00 | 0.00 | (329,250.00) | 36,100.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,100.00 | 0.00 | (36,100.00) | (36,100.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 36,100.00 | 0.00 | (36,100.00) | (36,100.00) |
| **Total Direct Cost Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Revenue | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 4,664,217.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | 0.00 |
| *Total: Tuition | 0.00 | 4,664,217.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,664,217.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,664,217.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 4,664,217.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,664,217.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,664,217.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 07/25/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 589.70 | 0.00 | (589.70) | (589.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 589.70 | 0.00 | (589.70) | (589.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 589.70 | 0.00 | (589.70) | (589.70) |

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 07/25/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11.45 | 0.00 | (11.45) | (11.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11.45 | 0.00 | (11.45) | (11.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11.45 | 0.00 | (11.45) | (11.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11.45 | 0.00 | (11.45) | (11.45) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,091.46 | 0.00 | (2,091.46) | (2,091.46) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 2,091.46 | 0.00 | (2,091.46) | (2,091.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,091.46 | 0.00 | (2,091.46) | (2,091.46) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 07/25/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 100.00 | 0.00 | 18,402.49 | 0.00 | (18,402.49) | (18,302.49) |
| 61SNWC CWS Community Service | 0.00 | 66.00 | 0.00 | 50,789.09 | 0.00 | (50,789.09) | (50,723.09) |
| 61SNWS College Work Study | 0.00 | 60.00 | 0.00 | 406,121.91 | 0.00 | (406,121.91) | (406,061.91) |
| *Total: Personnel | 0.00 | 226.00 | 0.00 | 475,313.49 | 0.00 | (475,313.49) | (475,087.49) |
| **Total Direct Cost Expenditures | 0.00 | 226.00 | 0.00 | 475,313.49 | 0.00 | (475,313.49) | (475,087.49) |
| ***Total Expenditures | 0.00 | 226.00 | 0.00 | 475,313.49 | 0.00 | (475,313.49) | (475,087.49) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 412,656.30 | 0.00 | (412,656.30) | (412,656.30) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 412,656.30 | 0.00 | (412,656.30) | (412,656.30) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 59,987.48 | 0.00 | (59,987.48) | (59,987.48) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 59,987.48 | 0.00 | (59,987.48) | (59,987.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 472,643.78 | 0.00 | (472,643.78) | (472,643.78) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 07/25/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) |
| 61SNWC CWS Community Service | 0.00 | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 | (79.00) |
| 61SNWS College Work Study | 0.00 | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 | (79.00) |
| *Total: Personnel | 0.00 | (258.00) | 0.00 | 0.00 | 0.00 | 0.00 | (258.00) |
| **Total Direct Cost Expenditures | 0.00 | (258.00) | 0.00 | 0.00 | 0.00 | 0.00 | (258.00) |
| ***Total Expenditures | 0.00 | (258.00) | 0.00 | 0.00 | 0.00 | 0.00 | (258.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 4,239,607.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | 0.00 |
| *Total: Tuition | 0.00 | 4,239,607.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,239,607.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,239,607.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 4,239,607.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 4,239,607.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | 0.00 |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 4,239,607.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | 0.00 |

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720125 NBFA-UG SEOG Matching | 0.00 | (117,990.25) | 0.00 | (117,990.25) | 0.00 | 117,990.25 | 0.00 |
| 722300 Other Financial Aid | 0.00 | 471,961.00 | 0.00 | 471,961.00 | 0.00 | (471,961.00) | 0.00 |
| *Total: Tuition | 0.00 | 353,970.75 | 0.00 | 353,970.75 | 0.00 | (353,970.75) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 16,379.00 | 0.00 | 16,379.00 | 0.00 | (16,379.00) | 0.00 |
| *Total: Other | 0.00 | 16,379.00 | 0.00 | 16,379.00 | 0.00 | (16,379.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 370,349.75 | 0.00 | 370,349.75 | 0.00 | (370,349.75) | 0.00 |
| ***Total Expenditures | 0.00 | 370,349.75 | 0.00 | 370,349.75 | 0.00 | (370,349.75) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 365,349.75 | 0.00 | 365,349.75 | 0.00 | (365,349.75) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 365,349.75 | 0.00 | 365,349.75 | 0.00 | (365,349.75) | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| *Total: Transfers In | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 370,349.75 | 0.00 | 370,349.75 | 0.00 | (370,349.75) | 0.00 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 07/25/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 337.00 | 0.00 | (337.00) | (337.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 337.00 | 0.00 | (337.00) | (337.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 337.00 | 0.00 | (337.00) | (337.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 07/25/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 134.02 | 0.00 | (134.02) | (134.02) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 134.02 | 0.00 | (134.02) | (134.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 134.02 | 0.00 | (134.02) | (134.02) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 07/25/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 40.00 | 40.00 | 0.00 | 36,904.37 | 0.00 | (36,864.37) | (36,864.37) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 48,907.14 | 0.00 | (48,907.14) | (48,907.14) |
| 61SNWS College Work Study | (40.00) | (40.00) | 0.00 | 328,133.51 | 0.00 | (328,173.51) | (328,173.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 413,945.02 | 0.00 | (413,945.02) | (413,945.02) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 413,945.02 | 0.00 | (413,945.02) | (413,945.02) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 413,945.02 | 0.00 | (413,945.02) | (413,945.02) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | (413,474.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | (413,474.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | (413,474.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684134 - FY16 PELL
 Fund: 684134 - FY16 PELL

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 5,059,556.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | 0.00 |
| *Total: Tuition | 0.00 | 5,059,556.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,059,556.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,059,556.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 Federal Pell grants | 0.00 | 5,059,556.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 5,059,556.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | 0.00 |
| ***Total Revenue | 0.00 | 5,059,556.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | 113.00 | 0.00 | (113.00) | (113.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 113.00 | 0.00 | (113.00) | (113.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 337.00 | 0.00 | (337.00) | (337.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 337.00 | 0.00 | (337.00) | (337.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (122,173.00) | 0.00 | 122,173.00 | 122,173.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 488,242.00 | 0.00 | (488,242.00) | (488,242.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 366,069.00 | 0.00 | (366,069.00) | (366,069.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 366,069.00 | 0.00 | (366,069.00) | (366,069.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 366,069.00 | 0.00 | (366,069.00) | (366,069.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,169.00 | 0.00 | (1,169.00) | (1,169.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 1,169.00 | 0.00 | (1,169.00) | (1,169.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 366,519.00 | 0.00 | (366,519.00) | (366,519.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | |
| Sponsor ID: | P042A1500-42 CFDA #: 84.042 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | (56,000.00) | (56,000.00) |
| 811063 NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Closing - Final Financial Rev
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 122,122.28 | 122,122.28 | 0.00 | 122,122.28 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 13,934.88 | 13,934.88 | 0.00 | 16,967.44 | 0.00 | (3,032.56) | (3,032.56) |
| 61SNWS | College Work Study | 5,000.00 | 5,000.00 | 0.00 | 3,009.61 | 0.00 | 1,990.39 | 1,990.39 |
| *Total: Personnel | | 141,057.16 | 141,057.16 | 0.00 | 142,099.33 | 0.00 | (1,042.17) | (1,042.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,069.00 | 50,069.00 | 0.00 | 46,170.26 | 0.00 | 3,898.74 | 3,898.74 |
| *Total: Fringe Benefits | | 50,069.00 | 50,069.00 | 0.00 | 46,170.26 | 0.00 | 3,898.74 | 3,898.74 |
| 7100 | In-State Travel | 0.00 | 421.00 | 0.00 | 0.00 | 0.00 | 0.00 | 421.00 |
| 710000 | In-State Travel | 600.00 | 179.00 | 0.00 | 179.00 | 0.00 | 421.00 | 0.00 |
| 7101 | Out of State Travel | 0.00 | 2,222.67 | 0.00 | 0.00 | 0.00 | 0.00 | 2,222.67 |
| 710100 | Out-of-State Travel | 4,400.00 | 2,177.33 | 0.00 | 2,177.33 | 0.00 | 2,222.67 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,705.75 | 0.00 | (1,705.75) | (1,705.75) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 5,000.00 | 5,000.00 | 0.00 | 4,062.08 | 0.00 | 937.92 | 937.92 |
| 711100 | Supplies-General | 4,611.00 | 4,611.00 | 0.00 | 5,570.70 | 0.00 | (959.70) | (959.70) |
| 713000 | Printing & Copying-General | 650.00 | 650.00 | 0.00 | 202.80 | 0.00 | 447.20 | 447.20 |
| 713005 | Printing & Copying-Campus | 650.00 | 650.00 | 0.00 | 366.55 | 0.00 | 283.45 | 283.45 |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 21.98 | 0.00 | 178.02 | 178.02 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 65.26 | 0.00 | (65.26) | (65.26) |
| 715005 | Non-Cap Equip-Computer Hardware | 5,154.00 | 5,154.00 | 0.00 | 5,634.82 | 0.00 | (480.82) | (480.82) |
| 715035 | Non-Cap Equip-Computer Software | 2,000.00 | 2,000.00 | 0.00 | 4.99 | 0.00 | 1,995.01 | 1,995.01 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 200.00 | 200.00 | 0.00 | 82.02 | 0.00 | 117.98 | 117.98 |
| 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 2,989.69 | 0.00 | (1,989.69) | (1,989.69) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 446.00 | 0.00 | 54.00 | 54.00 |
| *Total: Supplies | | 14,965.00 | 14,965.00 | 0.00 | 16,594.81 | 0.00 | (1,629.81) | (1,629.81) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 1,977.43 | 0.00 | (1,977.43) | (1,977.43) |
| *Total: Participant Support | | 0.00 | 0.00 | 0.00 | 1,977.43 | 0.00 | (1,977.43) | (1,977.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 211,091.16 | 211,091.16 | 0.00 | 210,903.91 | 0.00 | 187.25 | 187.25 |
| 760300 F&A Expenditures | 19,141.00 | 19,141.00 | 0.00 | 16,714.12 | 0.00 | 2,426.88 | 2,426.88 |
| *Total: Indirect Costs | 19,141.00 | 19,141.00 | 0.00 | 16,714.12 | 0.00 | 2,426.88 | 2,426.88 |
| **Total Indirect Cost Expenditures | 19,141.00 | 19,141.00 | 0.00 | 16,714.12 | 0.00 | 2,426.88 | 2,426.88 |
| ***Total Expenditures | 230,232.16 | 230,232.16 | 0.00 | 227,618.03 | 0.00 | 2,614.13 | 2,614.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 227,618.03 | 0.00 | (227,618.03) | (227,618.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 227,618.03 | 0.00 | (227,618.03) | (227,618.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 227,618.03 | 0.00 | (227,618.03) | (227,618.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 37,333.34 | 0.00 | 4,666.66 | 4,666.66 |
| *Total: Tuition | 42,000.00 | 42,000.00 | 0.00 | 37,333.34 | 0.00 | 4,666.66 | 4,666.66 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 37,333.34 | 0.00 | 4,666.66 | 4,666.66 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 37,333.34 | 0.00 | 4,666.66 | 4,666.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 37,333.34 | 0.00 | (37,333.34) | (37,333.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,333.34 | 0.00 | (37,333.34) | (37,333.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,333.34 | 0.00 | (37,333.34) | (37,333.34) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 118,000.00 | 118,000.00 | 0.00 | 113,603.99 | 0.00 | 4,396.01 | 4,396.01 |
| 617F10 Operating Staff | 0.00 | 6,831.00 | 0.00 | 8,433.00 | 0.00 | (8,433.00) | (1,602.00) |
| 61SNSH Student Labor | 20,000.00 | 20,060.00 | 0.00 | 24,621.01 | 0.00 | (4,621.01) | (4,561.01) |
| 61SNWS College Work Study | 4,976.00 | 4,952.00 | 0.00 | 4,074.71 | 0.00 | 901.29 | 877.29 |
| *Total: Personnel | 142,976.00 | 149,843.00 | 0.00 | 150,732.71 | 0.00 | (7,756.71) | (889.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 45,300.00 | 48,025.57 | 0.00 | 49,001.37 | 0.00 | (3,701.37) | (975.80) |
| *Total: Fringe Benefits | 45,300.00 | 48,025.57 | 0.00 | 49,001.37 | 0.00 | (3,701.37) | (975.80) |
| 7100 In-State Travel | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 |
| 710000 In-State Travel | 200.00 | 177.00 | 0.00 | 177.00 | 0.00 | 23.00 | 0.00 |
| 7101 Out of State Travel | 0.00 | 64.13 | 0.00 | 0.00 | 0.00 | 0.00 | 64.13 |
| 710100 Out-of-State Travel | 4,500.00 | 3,836.21 | 0.00 | 3,836.21 | 0.00 | 663.79 | 0.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 552.66 | 0.00 | 552.66 | 0.00 | (552.66) | 0.00 |
| 710135 Out State Travel - Airport Shuttle | 0.00 | 47.00 | 0.00 | 47.00 | 0.00 | (47.00) | 0.00 |
| 710300 Conference Registration Fees | 1,500.00 | 1,500.00 | 0.00 | 2,155.00 | 0.00 | (655.00) | (655.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 2,442.13 | 0.00 | 0.00 | 0.00 | 0.00 | 2,442.13 |
| 710400 Student or Non-Emp Travel | 20,000.00 | 17,557.87 | 0.00 | 17,557.87 | 0.00 | 2,442.13 | 0.00 |
| *Total: Travel | 26,200.00 | 26,200.00 | 0.00 | 24,760.74 | 0.00 | 1,439.26 | 1,439.26 |
| 711101 Supplies - Admin & Office | 10,611.59 | 10,611.59 | 0.00 | 10,611.59 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (35.23) | 0.00 | 35.23 | 35.23 |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 657.50 | 0.00 | (657.50) | (657.50) |
| 713000 Printing & Copying-General | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 713005 Printing & Copying-Campus | 650.00 | 650.00 | 0.00 | 947.32 | 0.00 | (297.32) | (297.32) |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 60.19 | 0.00 | 139.81 | 139.81 |
| 715005 Non-Cap Equip-Computer Hardware | 6,000.00 | 6,000.00 | 0.00 | 4,012.18 | 0.00 | 1,987.82 | 1,987.82 |
| 715035 Non-Cap Equip-Computer Software | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718016 Telecom-Usage (Tolls) | 200.00 | 200.00 | 0.00 | 56.44 | 0.00 | 143.56 | 143.56 |
| 719000 Business Meals-Meetings-Non Travel | 5,200.16 | 5,200.16 | 0.00 | 5,200.16 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 6,024.37 | 6,024.37 | 0.00 | 6,024.37 | 0.00 | 0.00 | 0.00 |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 512.00 | 0.00 | (12.00) | (12.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.46 | 0.00 | (0.46) | (0.46) |
| *Total: Supplies | 32,136.12 | 32,136.12 | 0.00 | 29,246.98 | 0.00 | 2,889.14 | 2,889.14 |
| 722200 Participant Support | 25,812.00 | 25,812.00 | 0.00 | 19,545.76 | 0.00 | 6,266.24 | 6,266.24 |
| *Total: Participant Support | 25,812.00 | 25,812.00 | 0.00 | 19,545.76 | 0.00 | 6,266.24 | 6,266.24 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| **Total Direct Cost Expenditures | 272,424.12 | 282,016.69 | 0.00 | 273,304.56 | 0.00 | (880.44) | 8,712.13 |
| 760300 F&A Expenditures | 21,776.51 | 21,776.51 | 0.00 | 20,300.69 | 0.00 | 1,475.82 | 1,475.82 |
| *Total: Indirect Costs | 21,776.51 | 21,776.51 | 0.00 | 20,300.69 | 0.00 | 1,475.82 | 1,475.82 |
| **Total Indirect Cost Expenditures | 21,776.51 | 21,776.51 | 0.00 | 20,300.69 | 0.00 | 1,475.82 | 1,475.82 |
| ***Total Expenditures | 294,200.63 | 303,793.20 | 0.00 | 293,605.25 | 0.00 | 595.38 | 10,187.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 293,605.25 | 0.00 | (293,605.25) | (293,605.25) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 293,605.25 | 0.00 | (293,605.25) | (293,605.25) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 293,605.25 | 0.00 | (293,605.25) | (293,605.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PSHUB1 - Hartman Union Building

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

| | | | | |
|--|----------------------------|---------------------------------------|---------------------|-------|
| PI Name: May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: US ED, Department of Education | Effective Date: 01/31/2019 | IDC Basis Code: | | |
| Sponsor ID: P042A1500-42 CFDA #: 84.042 | Term Date: | IDC Rate Code: | | |
| Resp Org: PALIMP | Expend End Date: | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: 9/1/15 - 8/31/20 | Rev Account: 530000 | Fund Type Level 2 | P1 | |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/02/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 121,866.00 | 208,000.28 | 0.00 | 130,365.77 | 0.00 | (8,499.77) | 77,634.51 |
| 617F10 | Operating Staff | 9,304.00 | 9,304.00 | 0.00 | 10,102.34 | 0.00 | (798.34) | (798.34) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 24,996.00 | 24,996.00 | 0.00 | 14,870.81 | 0.00 | 10,125.19 | 10,125.19 |
| 61SNWS | College Work Study | 24.00 | 24.00 | 0.00 | 5,893.50 | 0.00 | (5,869.50) | (5,869.50) |
| *Total: Personnel | | 156,190.00 | 242,324.28 | 0.00 | 161,232.42 | 0.00 | (5,042.42) | 81,091.86 |
| 65YF10 | Full Fringe Benefit Distr Expe | 54,960.00 | 91,170.48 | 0.00 | 58,952.15 | 0.00 | (3,992.15) | 32,218.33 |
| *Total: Fringe Benefits | | 54,960.00 | 91,170.48 | 0.00 | 58,952.15 | 0.00 | (3,992.15) | 32,218.33 |
| 7100 | In-State Travel | 0.00 | (110.37) | 0.00 | 0.00 | 0.00 | 0.00 | (110.37) |
| 710000 | In-State Travel | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 310.37 | 0.00 | 310.37 | 0.00 | (310.37) | 0.00 |
| 7101 | Out of State Travel | 0.00 | 5,796.10 | 0.00 | 0.00 | 0.00 | 0.00 | 5,796.10 |
| 710100 | Out-of-State Travel | 8,000.00 | 75.00 | 0.00 | 75.00 | 0.00 | 7,925.00 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 2,074.30 | 0.00 | 2,074.30 | 0.00 | (2,074.30) | 0.00 |
| 710135 | Out State Travel - Airport Shuttle | 0.00 | 54.60 | 0.00 | 54.60 | 0.00 | (54.60) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,105.00 | 0.00 | (1,105.00) | (1,105.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | (416.54) | 0.00 | 0.00 | 0.00 | 0.00 | (416.54) |
| 710400 | Student or Non-Emp Travel | 0.00 | 416.54 | 0.00 | 416.54 | 0.00 | (416.54) | 0.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 3.60 | 0.00 | (3.60) | (3.60) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 15,375.00 | 0.00 | (15,375.00) | (15,375.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| *Total: Travel | | 8,200.00 | 8,200.00 | 0.00 | 20,124.41 | 0.00 | (11,924.41) | (11,924.41) |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 24.45 | 0.00 | (24.45) | (24.45) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 62.95 | 0.00 | (62.95) | (62.95) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,626.20 | 0.00 | (1,626.20) | (1,626.20) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 1,266.93 | 0.00 | (1,266.93) | (1,266.93) |
| 711200 | Research Supplies | 35,445.00 | 35,445.00 | 0.00 | 0.00 | 0.00 | 35,445.00 | 35,445.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,314.20 | 0.00 | (1,314.20) | (1,314.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/02/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 3,066.11 | 0.00 | (3,066.11) | (3,066.11) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 9.86 | 0.00 | (9.86) | (9.86) |
| *Total: Supplies | 35,445.00 | 35,445.00 | 0.00 | 8,277.70 | 0.00 | 27,167.30 | 27,167.30 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| **Total Direct Cost Expenditures | 254,795.00 | 377,139.76 | 0.00 | 248,766.68 | 0.00 | 6,028.32 | 128,373.08 |
| 760300 F&A Expenditures | 20,382.00 | 20,382.00 | 0.00 | 19,901.33 | 0.00 | 480.67 | 480.67 |
| *Total: Indirect Costs | 20,382.00 | 20,382.00 | 0.00 | 19,901.33 | 0.00 | 480.67 | 480.67 |
| **Total Indirect Cost Expenditures | 20,382.00 | 20,382.00 | 0.00 | 19,901.33 | 0.00 | 480.67 | 480.67 |
| ***Total Expenditures | 275,177.00 | 397,521.76 | 0.00 | 268,668.01 | 0.00 | 6,508.99 | 128,853.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 268,668.01 | 0.00 | (268,668.01) | (268,668.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 268,668.01 | 0.00 | (268,668.01) | (268,668.01) |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 268,668.01 | 0.00 | (268,668.01) | (268,668.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 12/02/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (86,134.28) | 0.00 | 0.00 | 0.00 | 0.00 | (86,134.28) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | (86,134.28) | 0.00 | 0.00 | 0.00 | 0.00 | (86,134.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (36,210.48) | 0.00 | 0.00 | 0.00 | 0.00 | (36,210.48) |
| *Total: Fringe Benefits | 0.00 | (36,210.48) | 0.00 | 0.00 | 0.00 | 0.00 | (36,210.48) |
| **Total Direct Cost Expenditures | 0.00 | (122,344.76) | 0.00 | 0.00 | 0.00 | 0.00 | (122,344.76) |
| ***Total Expenditures | 0.00 | (122,344.76) | 0.00 | 0.00 | 0.00 | 0.00 | (122,344.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/31/2019 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 615F10 PAT | 127,564.00 | 127,564.00 | 0.00 | 131,638.78 | 0.00 | (4,074.78) | (4,074.78) |
| 617F10 Operating Staff | 10,929.00 | 10,929.00 | 0.00 | 10,694.31 | 0.00 | 234.69 | 234.69 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 26.29 | 0.00 | (26.29) | (26.29) |
| 61SNSH Student Labor | 20,000.00 | 20,000.00 | 0.00 | 15,311.21 | 0.00 | 4,688.79 | 4,688.79 |
| 61SNWS College Work Study | 5,000.00 | 5,000.00 | 0.00 | 8,071.80 | 0.00 | (3,071.80) | (3,071.80) |
| *Total: Personnel | 163,493.00 | 163,493.00 | 0.00 | 165,992.39 | 0.00 | (2,499.39) | (2,499.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 58,582.00 | 58,582.00 | 0.00 | 60,859.64 | 0.00 | (2,277.64) | (2,277.64) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| *Total: Fringe Benefits | 58,582.00 | 58,582.00 | 0.00 | 60,880.64 | 0.00 | (2,298.64) | (2,298.64) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 1,000.00 | 1,000.00 | 0.00 | 240.00 | 0.00 | 760.00 | 760.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 1,000.00 | 1,000.00 | 0.00 | 942.84 | 0.00 | 57.16 | 57.16 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 1,500.00 | 1,500.00 | 0.00 | 750.08 | 0.00 | 749.92 | 749.92 |
| 710D60 Domestic Travel Non-NH - Airfare | 500.00 | 500.00 | 0.00 | 359.36 | 0.00 | 140.64 | 140.64 |
| 710D65 Domestic Trvl Non-NH - Other Transp | 500.00 | 500.00 | 0.00 | 6,471.41 | 0.00 | (5,971.41) | (5,971.41) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 2,000.00 | 2,000.00 | 0.00 | 16,219.72 | 0.00 | (14,219.72) | (14,219.72) |
| 710D80 Domestic Trvl Non-NH Meals/Inciddtl | 1,000.00 | 1,000.00 | 0.00 | 1,229.72 | 0.00 | (229.72) | (229.72) |
| *Total: Travel | 7,500.00 | 7,500.00 | 0.00 | 26,213.13 | 0.00 | (18,713.13) | (18,713.13) |
| 711106 Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 | 106.82 | 0.00 | (106.82) | (106.82) |
| 711124 Supplies-Instructional & Program | 5,000.00 | 5,000.00 | 0.00 | 3,650.50 | 0.00 | 1,349.50 | 1,349.50 |
| 711162 Supplies-Office Supplies | 3,000.00 | 3,000.00 | 0.00 | 1,601.55 | 0.00 | 1,398.45 | 1,398.45 |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 337.25 | 0.00 | 162.75 | 162.75 |
| 715005 Non-Cap Equip-Computer Hardware | 2,000.00 | 2,000.00 | 0.00 | 4,634.39 | 0.00 | (2,634.39) | (2,634.39) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 22,281.00 | 22,281.00 | 0.00 | 0.00 | 0.00 | 22,281.00 | 22,281.00 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 3,850.00 | 0.00 | (3,850.00) | (3,850.00) |
| 719000 Business Meals-Meetings-Non Travel | 4,000.00 | 4,000.00 | 0.00 | 1,881.18 | 0.00 | 2,118.82 | 2,118.82 |
| 719100 Membership Dues & Fees | 600.00 | 600.00 | 0.00 | 264.00 | 0.00 | 336.00 | 336.00 |
| 71C100 Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 37,481.00 | 37,481.00 | 0.00 | 16,325.69 | 0.00 | 21,155.31 | 21,155.31 |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Closing - Final Financial Rev
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760000 Internal Allocations | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 161.00 | 0.00 | (161.00) | (161.00) |
| *Total: Other | 200.00 | 200.00 | 0.00 | 161.00 | 0.00 | 39.00 | 39.00 |
| **Total Direct Cost Expenditures | 267,256.00 | 267,256.00 | 0.00 | 269,572.85 | 0.00 | (2,316.85) | (2,316.85) |
| 760300 F&A Expenditures | 21,380.00 | 21,380.00 | 0.00 | 21,565.83 | 0.00 | (185.83) | (185.83) |
| *Total: Indirect Costs | 21,380.00 | 21,380.00 | 0.00 | 21,565.83 | 0.00 | (185.83) | (185.83) |
| **Total Indirect Cost Expenditures | 21,380.00 | 21,380.00 | 0.00 | 21,565.83 | 0.00 | (185.83) | (185.83) |
| ***Total Expenditures | 288,636.00 | 288,636.00 | 0.00 | 291,138.68 | 0.00 | (2,502.68) | (2,502.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 291,138.68 | 0.00 | (291,138.68) | (291,138.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 291,138.68 | 0.00 | (291,138.68) | (291,138.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 291,138.68 | 0.00 | (291,138.68) | (291,138.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684156 - PASS Scholarship 18-19

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

| | | | | |
|--|----------------------------|---------------------------------------|---------------------|-------|
| PI Name: May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: US ED, Department of Education | Effective Date: 01/31/2019 | IDC Basis Code: | | |
| Sponsor ID: P042A1500-42 CFDA #: 84.042 | Term Date: | IDC Rate Code: | | |
| Resp Org: PALIMP | Expend End Date: | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: 9/1/15 - 8/31/20 | Rev Account: 530000 | Fund Type Level 2 | P1 | |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/30/2020 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A1500-42 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PALIMP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 131,298.00 | 131,298.00 | 0.00 | 132,548.54 | 0.00 | (1,250.54) | (1,250.54) |
| 617F10 Operating Staff | 10,929.00 | 10,929.00 | 0.00 | 11,377.80 | 0.00 | (448.80) | (448.80) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,138.00 | 0.00 | (1,138.00) | (1,138.00) |
| 61SNSH Student Labor | 25,000.00 | 25,060.00 | 0.00 | 16,441.77 | 0.00 | 8,558.23 | 8,618.23 |
| 61SNWS College Work Study | 24.00 | 24.00 | 0.00 | 6,130.93 | 0.00 | (6,106.93) | (6,106.93) |
| *Total: Personnel | 167,251.00 | 167,311.00 | 0.00 | 167,637.04 | 0.00 | (386.04) | (326.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 64,002.00 | 64,002.00 | 0.00 | 64,495.87 | 0.00 | (493.87) | (493.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 91.64 | 0.00 | (91.64) | (91.64) |
| *Total: Fringe Benefits | 64,002.00 | 64,002.00 | 0.00 | 64,587.51 | 0.00 | (585.51) | (585.51) |
| 710D Domestic Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 161.98 | 0.00 | (161.98) | (161.98) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 97.68 | 0.00 | (97.68) | (97.68) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 629.24 | 0.00 | (629.24) | (629.24) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 180.40 | 0.00 | (180.40) | (180.40) |
| *Total: Travel | 7,500.00 | 7,500.00 | 0.00 | 2,631.30 | 0.00 | 4,868.70 | 4,868.70 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 Supplies-Instructional & Program | 17,700.00 | 17,700.00 | 0.00 | 13,710.99 | 0.00 | 3,989.01 | 3,989.01 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 132.54 | 0.00 | (132.54) | (132.54) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,589.66 | 0.00 | (9,589.66) | (9,589.66) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 975.93 | 0.00 | (975.93) | (975.93) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 3,025.32 | 0.00 | (3,025.32) | (3,025.32) |
| 717200 Other Professional Services-General | 24,603.00 | 24,603.00 | 0.00 | 0.00 | 0.00 | 24,603.00 | 24,603.00 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 1,093.00 | 0.00 | (1,093.00) | (1,093.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,307.47 | 0.00 | (6,307.47) | (6,307.47) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 3,350.00 | 0.00 | (3,350.00) | (3,350.00) |
| *Total: Supplies | 42,303.00 | 42,303.00 | 0.00 | 38,184.91 | 0.00 | 4,118.09 | 4,118.09 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 4,709.26 | 0.00 | (4,709.26) | (4,709.26) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 4,709.26 | 0.00 | (4,709.26) | (4,709.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 123.00 | 0.00 | (123.00) | (123.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 123.00 | 0.00 | (123.00) | (123.00) |
| **Total Direct Cost Expenditures | 281,056.00 | 281,116.00 | 0.00 | 277,873.02 | 0.00 | 3,182.98 | 3,242.98 |
| 760300 F&A Expenditures | 22,483.00 | 22,483.00 | 0.00 | 21,853.10 | 0.00 | 629.90 | 629.90 |
| *Total: Indirect Costs | 22,483.00 | 22,483.00 | 0.00 | 21,853.10 | 0.00 | 629.90 | 629.90 |
| **Total Indirect Cost Expenditures | 22,483.00 | 22,483.00 | 0.00 | 21,853.10 | 0.00 | 629.90 | 629.90 |
| ***Total Expenditures | 303,539.00 | 303,599.00 | 0.00 | 299,726.12 | 0.00 | 3,812.88 | 3,872.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 299,726.12 | 0.00 | (299,726.12) | (299,726.12) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 299,726.12 | 0.00 | (299,726.12) | (299,726.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 299,726.12 | 0.00 | (299,726.12) | (299,726.12) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Closing - Final Financial Rev Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| **Total Direct Cost Expenditures | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| ***Total Expenditures | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684162 - PASS Scholarship '19-'20

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | 0.00 |
| *Total: Tuition | 0.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 01/04/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 01/04/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 0.00 | 37,507.19 | 0.00 | (37,507.19) | (37,507.19) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 45,589.69 | 0.00 | (45,589.69) | (45,589.69) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 317,114.71 | 0.00 | (317,114.71) | (317,114.71) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 400,211.59 | 0.00 | (400,211.59) | (400,211.59) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 400,211.59 | 0.00 | (400,211.59) | (400,211.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 400,211.59 | 0.00 | (400,211.59) | (400,211.59) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 401,036.59 | 0.00 | (401,036.59) | (401,036.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 401,036.59 | 0.00 | (401,036.59) | (401,036.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 401,036.59 | 0.00 | (401,036.59) | (401,036.59) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684140 - FY17 Pell
 Fund: 684140 - FY17 PELL

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXX TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | 2,606.50 | 0.00 | (2,606.50) | (2,606.50) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 2,606.50 | 0.00 | (2,606.50) | (2,606.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,606.50 | 0.00 | (2,606.50) | (2,606.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,606.50 | 0.00 | (2,606.50) | (2,606.50) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (3,475.00) | 0.00 | 3,475.00 | 3,475.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (3,475.00) | 0.00 | 3,475.00 | 3,475.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (3,475.00) | 0.00 | 3,475.00 | 3,475.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (3,475.00) | 0.00 | 3,475.00 | 3,475.00 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 488,233.00 | 0.00 | (488,233.00) | (488,233.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 488,233.00 | 0.00 | (488,233.00) | (488,233.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 488,233.00 | 0.00 | (488,233.00) | (488,233.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 488,233.00 | 0.00 | (488,233.00) | (488,233.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,189.50) | 0.00 | 121,189.50 | 121,189.50 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (121,189.50) | 0.00 | 121,189.50 | 121,189.50 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (121,189.50) | 0.00 | 121,189.50 | 121,189.50 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (121,189.50) | 0.00 | 121,189.50 | 121,189.50 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 37,400.00 | 37,300.00 | 0.00 | 33,203.57 | 0.00 | 4,196.43 | 4,096.43 |
| 61SNWC CWS Community Service | 46,234.00 | 46,168.00 | 0.00 | 41,172.62 | 0.00 | 5,061.38 | 4,995.38 |
| 61SNWS College Work Study | 329,554.00 | 329,434.00 | 0.00 | 334,937.04 | 0.00 | (5,383.04) | (5,503.04) |
| *Total: Personnel | 413,188.00 | 412,902.00 | 0.00 | 409,313.23 | 0.00 | 3,874.77 | 3,588.77 |
| **Total Direct Cost Expenditures | 413,188.00 | 412,902.00 | 0.00 | 409,313.23 | 0.00 | 3,874.77 | 3,588.77 |
| ***Total Expenditures | 413,188.00 | 412,902.00 | 0.00 | 409,313.23 | 0.00 | 3,874.77 | 3,588.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 409,389.73 | 0.00 | (409,389.73) | (409,389.73) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 409,389.73 | 0.00 | (409,389.73) | (409,389.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 409,389.73 | 0.00 | (409,389.73) | (409,389.73) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 61SNWC CWS Community Service | 0.00 | 66.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.00 |
| 61SNWS College Work Study | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| *Total: Personnel | 0.00 | 286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.00 |
| **Total Direct Cost Expenditures | 0.00 | 286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.00 |
| ***Total Expenditures | 0.00 | 286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.00 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (5,870.00) | 0.00 | 5,870.00 | 5,870.00 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,685,349.34 | 0.00 | (685,349.34) | (685,349.34) |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 5,920.00 | 0.00 | (5,920.00) | (5,920.00) |
| *Total: Tuition | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,691,269.34 | 0.00 | (691,269.34) | (691,269.34) |
| **Total Direct Cost Expenditures | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,691,269.34 | 0.00 | (691,269.34) | (691,269.34) |
| ***Total Expenditures | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,691,269.34 | 0.00 | (691,269.34) | (691,269.34) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 5,691,269.34 | 0.00 | (5,691,269.34) | (5,691,269.34) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,691,269.34 | 0.00 | (5,691,269.34) | (5,691,269.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,691,269.34 | 0.00 | (5,691,269.34) | (5,691,269.34) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | (550.00) | 0.00 | 550.00 | 550.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (412.00) | 0.00 | 412.00 | 412.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (412.00) | 0.00 | 412.00 | 412.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (412.00) | 0.00 | 412.00 | 412.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (550.00) | 0.00 | 550.00 | 550.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (550.00) | 0.00 | 550.00 | 550.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (550.00) | 0.00 | 550.00 | 550.00 |

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,713.25) | 0.00 | 121,713.25 | 121,713.25 |
| 722300 Other Financial Aid | 365,350.00 | 365,350.00 | 0.00 | 486,853.00 | 0.00 | (121,503.00) | (121,503.00) |
| *Total: Tuition | 365,350.00 | 365,350.00 | 0.00 | 365,139.75 | 0.00 | 210.25 | 210.25 |
| **Total Direct Cost Expenditures | 365,350.00 | 365,350.00 | 0.00 | 365,139.75 | 0.00 | 210.25 | 210.25 |
| ***Total Expenditures | 365,350.00 | 365,350.00 | 0.00 | 365,139.75 | 0.00 | 210.25 | 210.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,277.75 | 0.00 | (365,277.75) | (365,277.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,277.75 | 0.00 | (365,277.75) | (365,277.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 365,277.75 | 0.00 | (365,277.75) | (365,277.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,759.67 | 0.00 | (11,759.67) | (11,759.67) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,759.67 | 0.00 | (11,759.67) | (11,759.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,759.67 | 0.00 | (11,759.67) | (11,759.67) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWA CWS America Reads | 100.00 | 100.00 | 0.00 | 43,544.28 | 0.00 | (43,444.28) | (43,444.28) |
| 61SNWC CWS Community Service | 66.00 | 66.00 | 0.00 | 69,112.35 | 0.00 | (69,046.35) | (69,046.35) |
| 61SNWS College Work Study | 120.00 | 120.00 | 0.00 | 299,075.93 | 0.00 | (298,955.93) | (298,955.93) |
| *Total: Personnel | 286.00 | 286.00 | 0.00 | 411,732.56 | 0.00 | (411,446.56) | (411,446.56) |
| **Total Direct Cost Expenditures | 286.00 | 286.00 | 0.00 | 411,732.56 | 0.00 | (411,446.56) | (411,446.56) |
| ***Total Expenditures | 286.00 | 286.00 | 0.00 | 411,732.56 | 0.00 | (411,446.56) | (411,446.56) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 401,714.33 | 0.00 | (401,714.33) | (401,714.33) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 401,714.33 | 0.00 | (401,714.33) | (401,714.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 401,714.33 | 0.00 | (401,714.33) | (401,714.33) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 0.00 | 314.44 | 0.00 | (314.44) | (314.44) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 368.44 | 0.00 | (368.44) | (368.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 368.44 | 0.00 | (368.44) | (368.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 368.44 | 0.00 | (368.44) | (368.44) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,068.00 | 0.00 | (1,068.00) | (1,068.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,068.00 | 0.00 | (1,068.00) | (1,068.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,068.00 | 0.00 | (1,068.00) | (1,068.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,068.00 | 0.00 | (1,068.00) | (1,068.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 15,736.00 | 0.00 | (15,736.00) | (15,736.00) |
| 720128 NBFA-UG Pell-Resident | 0.00 | 0.00 | 0.00 | (13,473.00) | 0.00 | 13,473.00 | 13,473.00 |
| 720129 NBFA-UG Pell-Non-Resident | 0.00 | 0.00 | 0.00 | (2,063.00) | 0.00 | 2,063.00 | 2,063.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | (15,536.00) | 0.00 | 15,536.00 | 15,536.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (15,536.00) | 0.00 | 15,536.00 | 15,536.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (15,536.00) | 0.00 | 15,536.00 | 15,536.00 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | (15,736.00) | 0.00 | 15,736.00 | 15,736.00 |
| 720128 NBFA-UG Pell-Resident | 0.00 | 0.00 | 0.00 | 3,398,332.00 | 0.00 | (3,398,332.00) | (3,398,332.00) |
| 720129 NBFA-UG Pell-Non-Resident | 0.00 | 0.00 | 0.00 | 2,185,666.00 | 0.00 | (2,185,666.00) | (2,185,666.00) |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,568,262.00 | 0.00 | (5,568,262.00) | (5,568,262.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,568,262.00 | 0.00 | (5,568,262.00) | (5,568,262.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,568,262.00 | 0.00 | (5,568,262.00) | (5,568,262.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 5,583,998.00 | 0.00 | (5,583,998.00) | (5,583,998.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,583,998.00 | 0.00 | (5,583,998.00) | (5,583,998.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,583,998.00 | 0.00 | (5,583,998.00) | (5,583,998.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (71.00) | 0.00 | 71.00 | 71.00 |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 1,382.00 | 0.00 | (1,382.00) | (1,382.00) |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | (1,100.00) | 0.00 | 1,100.00 | 1,100.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | (282.00) | 0.00 | 282.00 | 282.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (71.00) | 0.00 | 71.00 | 71.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (71.00) | 0.00 | 71.00 | 71.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (71.00) | 0.00 | 71.00 | 71.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 211.00 | 0.00 | (211.00) | (211.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 211.00 | 0.00 | (211.00) | (211.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 211.00 | 0.00 | (211.00) | (211.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,783.00) | 0.00 | 121,783.00 | 121,783.00 |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 213,848.00 | 0.00 | (213,848.00) | (213,848.00) |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 273,285.00 | 0.00 | (273,285.00) | (273,285.00) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 282.00 | 0.00 | (282.00) | (282.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 365,632.00 | 0.00 | (365,632.00) | (365,632.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 365,632.00 | 0.00 | (365,632.00) | (365,632.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 365,632.00 | 0.00 | (365,632.00) | (365,632.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,066.03 | 0.00 | (2,066.03) | (2,066.03) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,066.03 | 0.00 | (2,066.03) | (2,066.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,066.03 | 0.00 | (2,066.03) | (2,066.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,066.03 | 0.00 | (2,066.03) | (2,066.03) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 23,309.50 | 0.00 | (23,309.50) | (23,309.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 23,309.50 | 0.00 | (23,309.50) | (23,309.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 23,309.50 | 0.00 | (23,309.50) | (23,309.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23,309.50 | 0.00 | (23,309.50) | (23,309.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 208.81 | 0.00 | (208.81) | (208.81) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 208.81 | 0.00 | (208.81) | (208.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 208.81 | 0.00 | (208.81) | (208.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 208.81 | 0.00 | (208.81) | (208.81) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3SCI - E&D-Sciences Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,753.03 | 0.00 | (2,753.03) | (2,753.03) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,753.03 | 0.00 | (2,753.03) | (2,753.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,753.03 | 0.00 | (2,753.03) | (2,753.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,753.03 | 0.00 | (2,753.03) | (2,753.03) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HH1 - Health & Human Enrich

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,052.51 | 0.00 | (1,052.51) | (1,052.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,052.51 | 0.00 | (1,052.51) | (1,052.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,052.51 | 0.00 | (1,052.51) | (1,052.51) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,052.51 | 0.00 | (1,052.51) | (1,052.51) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,968.46 | 0.00 | (2,968.46) | (2,968.46) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,968.46 | 0.00 | (2,968.46) | (2,968.46) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,968.46 | 0.00 | (2,968.46) | (2,968.46) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,968.46 | 0.00 | (2,968.46) | (2,968.46) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 610.58 | 0.00 | (610.58) | (610.58) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 610.58 | 0.00 | (610.58) | (610.58) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 610.58 | 0.00 | (610.58) | (610.58) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 610.58 | 0.00 | (610.58) | (610.58) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4NUR - H&HE-Nursing Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,249.98 | 0.00 | (1,249.98) | (1,249.98) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,249.98 | 0.00 | (1,249.98) | (1,249.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,249.98 | 0.00 | (1,249.98) | (1,249.98) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,249.98 | 0.00 | (1,249.98) | (1,249.98) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,228.13 | 0.00 | (2,228.13) | (2,228.13) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,228.13 | 0.00 | (2,228.13) | (2,228.13) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,228.13 | 0.00 | (2,228.13) | (2,228.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,228.13 | 0.00 | (2,228.13) | (2,228.13) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 892.50 | 0.00 | (892.50) | (892.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 892.50 | 0.00 | (892.50) | (892.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 892.50 | 0.00 | (892.50) | (892.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 892.50 | 0.00 | (892.50) | (892.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,612.41 | 0.00 | (5,612.41) | (5,612.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,612.41 | 0.00 | (5,612.41) | (5,612.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,612.41 | 0.00 | (5,612.41) | (5,612.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,612.41 | 0.00 | (5,612.41) | (5,612.41) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7TEG - Tour Envir & Sust Societies-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 174.37 | 0.00 | (174.37) | (174.37) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 174.37 | 0.00 | (174.37) | (174.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 174.37 | 0.00 | (174.37) | (174.37) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 174.37 | 0.00 | (174.37) | (174.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,147.77 | 0.00 | (3,147.77) | (3,147.77) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,147.77 | 0.00 | (3,147.77) | (3,147.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,147.77 | 0.00 | (3,147.77) | (3,147.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,147.77 | 0.00 | (3,147.77) | (3,147.77) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,698.56 | 0.00 | (5,698.56) | (5,698.56) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,698.56 | 0.00 | (5,698.56) | (5,698.56) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,698.56 | 0.00 | (5,698.56) | (5,698.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,698.56 | 0.00 | (5,698.56) | (5,698.56) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 15,064.90 | 0.00 | (15,064.90) | (15,064.90) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,064.90 | 0.00 | (15,064.90) | (15,064.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,064.90 | 0.00 | (15,064.90) | (15,064.90) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,064.90 | 0.00 | (15,064.90) | (15,064.90) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 946.69 | 0.00 | (946.69) | (946.69) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 946.69 | 0.00 | (946.69) | (946.69) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 946.69 | 0.00 | (946.69) | (946.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 946.69 | 0.00 | (946.69) | (946.69) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 667.21 | 0.00 | (667.21) | (667.21) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 667.21 | 0.00 | (667.21) | (667.21) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 667.21 | 0.00 | (667.21) | (667.21) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 667.21 | 0.00 | (667.21) | (667.21) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 398.00 | 0.00 | (398.00) | (398.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 398.00 | 0.00 | (398.00) | (398.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 398.00 | 0.00 | (398.00) | (398.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 398.00 | 0.00 | (398.00) | (398.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,573.19 | 0.00 | (2,573.19) | (2,573.19) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,573.19 | 0.00 | (2,573.19) | (2,573.19) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,573.19 | 0.00 | (2,573.19) | (2,573.19) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,573.19 | 0.00 | (2,573.19) | (2,573.19) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,413.07 | 0.00 | (4,413.07) | (4,413.07) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,413.07 | 0.00 | (4,413.07) | (4,413.07) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,413.07 | 0.00 | (4,413.07) | (4,413.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,413.07 | 0.00 | (4,413.07) | (4,413.07) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 60.00 | 0.00 | 17,502.57 | 0.00 | (17,502.57) | (17,442.57) |
| *Total: Personnel | 0.00 | 60.00 | 0.00 | 17,502.57 | 0.00 | (17,502.57) | (17,442.57) |
| **Total Direct Cost Expenditures | 0.00 | 60.00 | 0.00 | 17,502.57 | 0.00 | (17,502.57) | (17,442.57) |
| ***Total Expenditures | 0.00 | 60.00 | 0.00 | 17,502.57 | 0.00 | (17,502.57) | (17,442.57) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 764.49 | 0.00 | (764.49) | (764.49) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 764.49 | 0.00 | (764.49) | (764.49) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 764.49 | 0.00 | (764.49) | (764.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 764.49 | 0.00 | (764.49) | (764.49) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,513.35 | 0.00 | (3,513.35) | (3,513.35) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,513.35 | 0.00 | (3,513.35) | (3,513.35) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,513.35 | 0.00 | (3,513.35) | (3,513.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,513.35 | 0.00 | (3,513.35) | (3,513.35) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,397.94 | 0.00 | (3,397.94) | (3,397.94) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,397.94 | 0.00 | (3,397.94) | (3,397.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,397.94 | 0.00 | (3,397.94) | (3,397.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,397.94 | 0.00 | (3,397.94) | (3,397.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 25,086.90 | 0.00 | (25,086.90) | (25,086.90) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 25,086.90 | 0.00 | (25,086.90) | (25,086.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25,086.90 | 0.00 | (25,086.90) | (25,086.90) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,086.90 | 0.00 | (25,086.90) | (25,086.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPA02 - Shuttle Service

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 206.64 | 0.00 | (206.64) | (206.64) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 206.64 | 0.00 | (206.64) | (206.64) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 206.64 | 0.00 | (206.64) | (206.64) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 206.64 | 0.00 | (206.64) | (206.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPEDC - Physical Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,961.94 | 0.00 | (8,961.94) | (8,961.94) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,961.94 | 0.00 | (8,961.94) | (8,961.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,961.94 | 0.00 | (8,961.94) | (8,961.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,961.94 | 0.00 | (8,961.94) | (8,961.94) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,820.12 | 0.00 | (1,820.12) | (1,820.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,820.12 | 0.00 | (1,820.12) | (1,820.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,820.12 | 0.00 | (1,820.12) | (1,820.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,820.12 | 0.00 | (1,820.12) | (1,820.12) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,918.99 | 0.00 | (4,918.99) | (4,918.99) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,918.99 | 0.00 | (4,918.99) | (4,918.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,918.99 | 0.00 | (4,918.99) | (4,918.99) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,918.99 | 0.00 | (4,918.99) | (4,918.99) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,195.31 | 0.00 | (8,195.31) | (8,195.31) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,195.31 | 0.00 | (8,195.31) | (8,195.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,195.31 | 0.00 | (8,195.31) | (8,195.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,195.31 | 0.00 | (8,195.31) | (8,195.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,141.25 | 0.00 | (2,141.25) | (2,141.25) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,141.25 | 0.00 | (2,141.25) | (2,141.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,141.25 | 0.00 | (2,141.25) | (2,141.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,141.25 | 0.00 | (2,141.25) | (2,141.25) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBS01 - Compliance, Analysis & Planning Off

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 872.76 | 0.00 | (872.76) | (872.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 872.76 | 0.00 | (872.76) | (872.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 872.76 | 0.00 | (872.76) | (872.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 872.76 | 0.00 | (872.76) | (872.76) |

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,494.37 | 0.00 | (6,494.37) | (6,494.37) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,494.37 | 0.00 | (6,494.37) | (6,494.37) |
| 7201U0 NBFA-Undergrad | 413,474.00 | 413,474.00 | 0.00 | 0.00 | 0.00 | 413,474.00 | 413,474.00 |
| *Total: Tuition | 413,474.00 | 413,474.00 | 0.00 | 0.00 | 0.00 | 413,474.00 | 413,474.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,347.00 | 0.00 | (41,347.00) | (41,347.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 41,347.00 | 0.00 | (41,347.00) | (41,347.00) |
| **Total Direct Cost Expenditures | 413,474.00 | 413,474.00 | 0.00 | 47,841.37 | 0.00 | 365,632.63 | 365,632.63 |
| ***Total Expenditures | 413,474.00 | 413,474.00 | 0.00 | 47,841.37 | 0.00 | 365,632.63 | 365,632.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 411,192.79 | 0.00 | (411,192.79) | (411,192.79) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 411,192.79 | 0.00 | (411,192.79) | (411,192.79) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,347.00 | 0.00 | (41,347.00) | (41,347.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 41,347.00 | 0.00 | (41,347.00) | (41,347.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 452,539.79 | 0.00 | (452,539.79) | (452,539.79) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,619.71 | 0.00 | (6,619.71) | (6,619.71) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,619.71 | 0.00 | (6,619.71) | (6,619.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,619.71 | 0.00 | (6,619.71) | (6,619.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,619.71 | 0.00 | (6,619.71) | (6,619.71) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 27,672.40 | 0.00 | (27,672.40) | (27,672.40) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 27,672.40 | 0.00 | (27,672.40) | (27,672.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 27,672.40 | 0.00 | (27,672.40) | (27,672.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 27,672.40 | 0.00 | (27,672.40) | (27,672.40) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,301.07 | 0.00 | (8,301.07) | (8,301.07) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,301.07 | 0.00 | (8,301.07) | (8,301.07) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,301.07 | 0.00 | (8,301.07) | (8,301.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,301.07 | 0.00 | (8,301.07) | (8,301.07) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 397.66 | 0.00 | (397.66) | (397.66) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 397.66 | 0.00 | (397.66) | (397.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 397.66 | 0.00 | (397.66) | (397.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 397.66 | 0.00 | (397.66) | (397.66) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 24.98 | 0.00 | (24.98) | (24.98) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 24.98 | 0.00 | (24.98) | (24.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 24.98 | 0.00 | (24.98) | (24.98) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24.98 | 0.00 | (24.98) | (24.98) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,167.81 | 0.00 | (20,167.81) | (20,167.81) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 20,167.81 | 0.00 | (20,167.81) | (20,167.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,167.81 | 0.00 | (20,167.81) | (20,167.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20,167.81 | 0.00 | (20,167.81) | (20,167.81) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,089.71 | 0.00 | (4,089.71) | (4,089.71) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,089.71 | 0.00 | (4,089.71) | (4,089.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,089.71 | 0.00 | (4,089.71) | (4,089.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,089.71 | 0.00 | (4,089.71) | (4,089.71) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PPENVS - Office of Environ Sustainability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 753.95 | 0.00 | (753.95) | (753.95) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 753.95 | 0.00 | (753.95) | (753.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 753.95 | 0.00 | (753.95) | (753.95) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 753.95 | 0.00 | (753.95) | (753.95) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 10,295.13 | 0.00 | (10,295.13) | (10,295.13) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,295.13 | 0.00 | (10,295.13) | (10,295.13) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,295.13 | 0.00 | (10,295.13) | (10,295.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,295.13 | 0.00 | (10,295.13) | (10,295.13) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,692.00 | 0.00 | (1,692.00) | (1,692.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,692.00 | 0.00 | (1,692.00) | (1,692.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,692.00 | 0.00 | (1,692.00) | (1,692.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,692.00 | 0.00 | (1,692.00) | (1,692.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSAD - Student Conduct

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,262.26 | 0.00 | (3,262.26) | (3,262.26) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,262.26 | 0.00 | (3,262.26) | (3,262.26) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,262.26 | 0.00 | (3,262.26) | (3,262.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,262.26 | 0.00 | (3,262.26) | (3,262.26) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,093.45 | 0.00 | (2,093.45) | (2,093.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,093.45 | 0.00 | (2,093.45) | (2,093.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,093.45 | 0.00 | (2,093.45) | (2,093.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,093.45 | 0.00 | (2,093.45) | (2,093.45) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,080.20 | 0.00 | (2,080.20) | (2,080.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,080.20 | 0.00 | (2,080.20) | (2,080.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,080.20 | 0.00 | (2,080.20) | (2,080.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,080.20 | 0.00 | (2,080.20) | (2,080.20) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,179.17 | 0.00 | (2,179.17) | (2,179.17) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,179.17 | 0.00 | (2,179.17) | (2,179.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,179.17 | 0.00 | (2,179.17) | (2,179.17) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 0.00 | 23,290.61 | 0.00 | (23,290.61) | (23,290.61) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 24,187.73 | 0.00 | (24,187.73) | (24,187.73) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 29,318.73 | 0.00 | (29,318.73) | (29,318.73) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 76,797.07 | 0.00 | (76,797.07) | (76,797.07) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 76,797.07 | 0.00 | (76,797.07) | (76,797.07) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 76,797.07 | 0.00 | (76,797.07) | (76,797.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSPA01 - Parking Enforcement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,119.60 | 0.00 | (1,119.60) | (1,119.60) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,119.60 | 0.00 | (1,119.60) | (1,119.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,119.60 | 0.00 | (1,119.60) | (1,119.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,119.60 | 0.00 | (1,119.60) | (1,119.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 52,139.39 | 0.00 | (52,139.39) | (52,139.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 52,139.39 | 0.00 | (52,139.39) | (52,139.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 52,139.39 | 0.00 | (52,139.39) | (52,139.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 52,139.39 | 0.00 | (52,139.39) | (52,139.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,311.34 | 0.00 | (4,311.34) | (4,311.34) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,311.34 | 0.00 | (4,311.34) | (4,311.34) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,311.34 | 0.00 | (4,311.34) | (4,311.34) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,311.34 | 0.00 | (4,311.34) | (4,311.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTACCT - Accounting Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,411.56 | 0.00 | (1,411.56) | (1,411.56) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,411.56 | 0.00 | (1,411.56) | (1,411.56) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,411.56 | 0.00 | (1,411.56) | (1,411.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,411.56 | 0.00 | (1,411.56) | (1,411.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTRECR - Campus Recreation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 23,542.26 | 0.00 | 30,230.34 | 0.00 | (30,230.34) | (6,688.08) |
| *Total: Personnel | 0.00 | 23,542.26 | 0.00 | 30,230.34 | 0.00 | (30,230.34) | (6,688.08) |
| **Total Direct Cost Expenditures | 0.00 | 23,542.26 | 0.00 | 30,230.34 | 0.00 | (30,230.34) | (6,688.08) |
| ***Total Expenditures | 0.00 | 23,542.26 | 0.00 | 30,230.34 | 0.00 | (30,230.34) | (6,688.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| *Total: Personnel | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| **Total Direct Cost Expenditures | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| ***Total Expenditures | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684158 - FY20 PELL
 Fund: 684158 - FY20 PELL

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720128 NBFA-UG Pell-Resident | 0.00 | 0.00 | 0.00 | 3,191,083.00 | 0.00 | (3,191,083.00) | (3,191,083.00) |
| 720129 NBFA-UG Pell-Non-Resident | 0.00 | 0.00 | 0.00 | 1,917,866.00 | 0.00 | (1,917,866.00) | (1,917,866.00) |
| 7201U0 NBFA-Undergrad | 5,234,650.00 | 5,600,000.00 | 0.00 | 0.00 | 0.00 | 5,234,650.00 | 5,600,000.00 |
| 7201U1 NBFA-UG Scholarships | 365,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 |
| *Total: Tuition | 5,600,000.00 | 5,600,000.00 | 0.00 | 5,108,949.00 | 0.00 | 491,051.00 | 491,051.00 |
| **Total Direct Cost Expenditures | 5,600,000.00 | 5,600,000.00 | 0.00 | 5,108,949.00 | 0.00 | 491,051.00 | 491,051.00 |
| ***Total Expenditures | 5,600,000.00 | 5,600,000.00 | 0.00 | 5,108,949.00 | 0.00 | 491,051.00 | 491,051.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 5,108,949.00 | 0.00 | (5,108,949.00) | (5,108,949.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,108,949.00 | 0.00 | (5,108,949.00) | (5,108,949.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,108,949.00 | 0.00 | (5,108,949.00) | (5,108,949.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684159 - FY20 SEOG
 Fund: 684159 - FY20 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (47,176.00) | 0.00 | 47,176.00 | 47,176.00 |
| 7201U0 NBFA-Undergrad | 365,350.00 | 365,350.00 | 0.00 | 0.00 | 0.00 | 365,350.00 | 365,350.00 |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 162,804.00 | 0.00 | (162,804.00) | (162,804.00) |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 249,722.00 | 0.00 | (249,722.00) | (249,722.00) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 365,350.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 365,350.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 365,350.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1AT1 - Arts & Technologies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 733.15 | 0.00 | (733.15) | (733.15) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 733.15 | 0.00 | (733.15) | (733.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 733.15 | 0.00 | (733.15) | (733.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 733.15 | 0.00 | (733.15) | (733.15) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,071.84 | 0.00 | (2,071.84) | (2,071.84) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,071.84 | 0.00 | (2,071.84) | (2,071.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,071.84 | 0.00 | (2,071.84) | (2,071.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,071.84 | 0.00 | (2,071.84) | (2,071.84) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,803.87 | 0.00 | (11,803.87) | (11,803.87) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,803.87 | 0.00 | (11,803.87) | (11,803.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,803.87 | 0.00 | (11,803.87) | (11,803.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,803.87 | 0.00 | (11,803.87) | (11,803.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

| | | | |
|--------------------------------|--|---------------------|-----|
| <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Sefa Classification | SFA |
| Effective Date: 08/02/2023 | IDC Basis Code: | | |
| Term Date: | IDC Rate Code: | | |
| Expend End Date: | IDC Dist From Code: | | |
| Rev Account: | Fund Type Level 2 | P1 | |

Org: PA3SCI - E&D-Sciences Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,911.69 | 0.00 | (2,911.69) | (2,911.69) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,911.69 | 0.00 | (2,911.69) | (2,911.69) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,911.69 | 0.00 | (2,911.69) | (2,911.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,911.69 | 0.00 | (2,911.69) | (2,911.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XD1 - Exploration and Discovery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 629.75 | 0.00 | (629.75) | (629.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 629.75 | 0.00 | (629.75) | (629.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 629.75 | 0.00 | (629.75) | (629.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 629.75 | 0.00 | (629.75) | (629.75) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,548.39 | 0.00 | (1,548.39) | (1,548.39) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,548.39 | 0.00 | (1,548.39) | (1,548.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,548.39 | 0.00 | (1,548.39) | (1,548.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,548.39 | 0.00 | (1,548.39) | (1,548.39) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,625.15 | 0.00 | (1,625.15) | (1,625.15) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,625.15 | 0.00 | (1,625.15) | (1,625.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,625.15 | 0.00 | (1,625.15) | (1,625.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,625.15 | 0.00 | (1,625.15) | (1,625.15) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,030.50 | 0.00 | (1,030.50) | (1,030.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,030.50 | 0.00 | (1,030.50) | (1,030.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,030.50 | 0.00 | (1,030.50) | (1,030.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,030.50 | 0.00 | (1,030.50) | (1,030.50) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,101.85 | 0.00 | (1,101.85) | (1,101.85) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,101.85 | 0.00 | (1,101.85) | (1,101.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,101.85 | 0.00 | (1,101.85) | (1,101.85) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,101.85 | 0.00 | (1,101.85) | (1,101.85) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,470.90 | 0.00 | (1,470.90) | (1,470.90) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,470.90 | 0.00 | (1,470.90) | (1,470.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,470.90 | 0.00 | (1,470.90) | (1,470.90) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,470.90 | 0.00 | (1,470.90) | (1,470.90) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 552.76 | 0.00 | (552.76) | (552.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 552.76 | 0.00 | (552.76) | (552.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 552.76 | 0.00 | (552.76) | (552.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 552.76 | 0.00 | (552.76) | (552.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,695.76 | 0.00 | (2,695.76) | (2,695.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,695.76 | 0.00 | (2,695.76) | (2,695.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,695.76 | 0.00 | (2,695.76) | (2,695.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,695.76 | 0.00 | (2,695.76) | (2,695.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,802.50 | 0.00 | (2,802.50) | (2,802.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,802.50 | 0.00 | (2,802.50) | (2,802.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,802.50 | 0.00 | (2,802.50) | (2,802.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,802.50 | 0.00 | (2,802.50) | (2,802.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 17,398.94 | 0.00 | (17,398.94) | (17,398.94) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 17,398.94 | 0.00 | (17,398.94) | (17,398.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,398.94 | 0.00 | (17,398.94) | (17,398.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,398.94 | 0.00 | (17,398.94) | (17,398.94) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,542.20 | 0.00 | (1,542.20) | (1,542.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,542.20 | 0.00 | (1,542.20) | (1,542.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,542.20 | 0.00 | (1,542.20) | (1,542.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,542.20 | 0.00 | (1,542.20) | (1,542.20) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,358.11 | 0.00 | (3,358.11) | (3,358.11) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,358.11 | 0.00 | (3,358.11) | (3,358.11) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,358.11 | 0.00 | (3,358.11) | (3,358.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,358.11 | 0.00 | (3,358.11) | (3,358.11) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14,063.53 | 0.00 | (14,063.53) | (14,063.53) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 14,063.53 | 0.00 | (14,063.53) | (14,063.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,063.53 | 0.00 | (14,063.53) | (14,063.53) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,063.53 | 0.00 | (14,063.53) | (14,063.53) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPEDC - Physical Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,053.40 | 0.00 | (1,053.40) | (1,053.40) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,053.40 | 0.00 | (1,053.40) | (1,053.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,053.40 | 0.00 | (1,053.40) | (1,053.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,053.40 | 0.00 | (1,053.40) | (1,053.40) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,450.50 | 0.00 | (2,450.50) | (2,450.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,450.50 | 0.00 | (2,450.50) | (2,450.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,450.50 | 0.00 | (2,450.50) | (2,450.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,450.50 | 0.00 | (2,450.50) | (2,450.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,848.97 | 0.00 | (5,848.97) | (5,848.97) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,848.97 | 0.00 | (5,848.97) | (5,848.97) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,848.97 | 0.00 | (5,848.97) | (5,848.97) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,848.97 | 0.00 | (5,848.97) | (5,848.97) |

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,554.00 | 0.00 | (6,554.00) | (6,554.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,554.00 | 0.00 | (6,554.00) | (6,554.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 82,694.00 | 0.00 | (82,694.00) | (82,694.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 82,694.00 | 0.00 | (82,694.00) | (82,694.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 89,248.00 | 0.00 | (89,248.00) | (89,248.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 89,248.00 | 0.00 | (89,248.00) | (89,248.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 295,161.37 | 0.00 | (295,161.37) | (295,161.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 295,161.37 | 0.00 | (295,161.37) | (295,161.37) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,347.00 | 0.00 | (41,347.00) | (41,347.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 41,347.00 | 0.00 | (41,347.00) | (41,347.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 336,508.37 | 0.00 | (336,508.37) | (336,508.37) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,263.52 | 0.00 | (1,263.52) | (1,263.52) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,263.52 | 0.00 | (1,263.52) | (1,263.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,263.52 | 0.00 | (1,263.52) | (1,263.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,263.52 | 0.00 | (1,263.52) | (1,263.52) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,865.75 | 0.00 | (4,865.75) | (4,865.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,865.75 | 0.00 | (4,865.75) | (4,865.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,865.75 | 0.00 | (4,865.75) | (4,865.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,865.75 | 0.00 | (4,865.75) | (4,865.75) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,867.45 | 0.00 | (8,867.45) | (8,867.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,867.45 | 0.00 | (8,867.45) | (8,867.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,867.45 | 0.00 | (8,867.45) | (8,867.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,867.45 | 0.00 | (8,867.45) | (8,867.45) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 60.00 | 150.00 | 0.00 | 6,794.82 | 0.00 | (6,734.82) | (6,644.82) |
| *Total: Personnel | 60.00 | 150.00 | 0.00 | 6,794.82 | 0.00 | (6,734.82) | (6,644.82) |
| **Total Direct Cost Expenditures | 60.00 | 150.00 | 0.00 | 6,794.82 | 0.00 | (6,734.82) | (6,644.82) |
| ***Total Expenditures | 60.00 | 150.00 | 0.00 | 6,794.82 | 0.00 | (6,734.82) | (6,644.82) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 581.69 | 0.00 | (581.69) | (581.69) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 581.69 | 0.00 | (581.69) | (581.69) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 581.69 | 0.00 | (581.69) | (581.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 581.69 | 0.00 | (581.69) | (581.69) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,147.03 | 0.00 | (8,147.03) | (8,147.03) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,147.03 | 0.00 | (8,147.03) | (8,147.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,147.03 | 0.00 | (8,147.03) | (8,147.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,147.03 | 0.00 | (8,147.03) | (8,147.03) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 0.00 | 8,330.54 | 0.00 | (8,330.54) | (8,330.54) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 12,544.33 | 0.00 | (12,544.33) | (12,544.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 22,757.22 | 0.00 | (22,757.22) | (22,757.22) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 43,632.09 | 0.00 | (43,632.09) | (43,632.09) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 43,632.09 | 0.00 | (43,632.09) | (43,632.09) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 43,632.09 | 0.00 | (43,632.09) | (43,632.09) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 28,337.15 | 0.00 | (28,337.15) | (28,337.15) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 28,337.15 | 0.00 | (28,337.15) | (28,337.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 28,337.15 | 0.00 | (28,337.15) | (28,337.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 28,337.15 | 0.00 | (28,337.15) | (28,337.15) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 60,939.49 | 0.00 | (60,939.49) | (60,939.49) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 60,939.49 | 0.00 | (60,939.49) | (60,939.49) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 60,939.49 | 0.00 | (60,939.49) | (60,939.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 60,939.49 | 0.00 | (60,939.49) | (60,939.49) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,163.87 | 0.00 | (5,163.87) | (5,163.87) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,163.87 | 0.00 | (5,163.87) | (5,163.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,163.87 | 0.00 | (5,163.87) | (5,163.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,163.87 | 0.00 | (5,163.87) | (5,163.87) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTRECR - Campus Recreation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 519.75 | 0.00 | 519.75 | 0.00 | (519.75) | 0.00 |
| *Total: Personnel | 0.00 | 519.75 | 0.00 | 519.75 | 0.00 | (519.75) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 519.75 | 0.00 | 519.75 | 0.00 | (519.75) | 0.00 |
| ***Total Expenditures | 0.00 | 519.75 | 0.00 | 519.75 | 0.00 | (519.75) | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) |
| *Total: Personnel | 0.00 | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) |
| **Total Direct Cost Expenditures | 0.00 | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) |
| ***Total Expenditures | 0.00 | (90.00) | 0.00 | 0.00 | 0.00 | 0.00 | (90.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684164 - FY21 PELL
 Fund: 684164 - FY21 PELL

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | (5,667.00) | 0.00 | 5,667.00 | 5,667.00 |
| 720128 NBFA-UG Pell-Resident | 0.00 | 0.00 | 0.00 | 2,960,668.00 | 0.00 | (2,960,668.00) | (2,960,668.00) |
| 720129 NBFA-UG Pell-Non-Resident | 0.00 | 0.00 | 0.00 | 2,128,316.00 | 0.00 | (2,128,316.00) | (2,128,316.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,083,317.00 | 0.00 | (5,083,317.00) | (5,083,317.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,083,317.00 | 0.00 | (5,083,317.00) | (5,083,317.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,083,317.00 | 0.00 | (5,083,317.00) | (5,083,317.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 5,083,317.00 | 0.00 | (5,083,317.00) | (5,083,317.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,083,317.00 | 0.00 | (5,083,317.00) | (5,083,317.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,083,317.00 | 0.00 | (5,083,317.00) | (5,083,317.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684165 - FY21 SEOG
 Fund: 684165 - FY21 SEOG

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (20,591.00) | 0.00 | 20,591.00 | 20,591.00 |
| 7201U0 NBFA-Undergrad | 0.00 | 0.00 | 0.00 | (275.00) | 0.00 | 275.00 | 275.00 |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 172,239.00 | 0.00 | (172,239.00) | (172,239.00) |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 213,702.00 | 0.00 | (213,702.00) | (213,702.00) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 365,075.00 | 0.00 | (365,075.00) | (365,075.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 365,075.00 | 0.00 | (365,075.00) | (365,075.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 365,075.00 | 0.00 | (365,075.00) | (365,075.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,075.00 | 0.00 | (365,075.00) | (365,075.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,075.00 | 0.00 | (365,075.00) | (365,075.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 365,075.00 | 0.00 | (365,075.00) | (365,075.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684167 - CARES-Student Aid
 Fund: 684167 - CARES Act- Student Relief Fund

Status: Closing - Manual Process
 Type: Grant
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203573 CFDA #: 84.425
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/1/20 - 6/30/23

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201GN Need Aid- Graduate Non-Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201GR Need Aid- Graduate Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7223CR COVID Student Relief | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684167 - CARES-Student Aid
 Fund: 684177 - CRRSSA - Student Aid

Status: Closing - Manual Process
 FMGR: Broderick, Francis J

Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203573 CFDA #: 84.425
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/1/20 - 6/30/23

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7223CR COVID Student Relief | 0.00 | 0.00 | 0.00 | 1,975,904.00 | 0.00 | (1,975,904.00) | (1,975,904.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 1,975,904.00 | 0.00 | (1,975,904.00) | (1,975,904.00) |
| 761000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (443.00) | 0.00 | 443.00 | 443.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (443.00) | 0.00 | 443.00 | 443.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,975,461.00 | 0.00 | (1,975,461.00) | (1,975,461.00) |

Grant: 684167 - CARES-Student Aid
 Fund: 684179 - CARES III-Student Aid

Status: Closing - Manual Process
 FMGR: Broderick, Francis J

Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203573 CFDA #: 84.425
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/1/20 - 6/30/23

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7223CR COVID Student Relief | 0.00 | 0.00 | 0.00 | 5,305,180.00 | 0.00 | (5,305,180.00) | (5,305,180.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 5,305,180.00 | 0.00 | (5,305,180.00) | (5,305,180.00) |
| 761000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (1,691.00) | 0.00 | 1,691.00 | 1,691.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (1,691.00) | 0.00 | 1,691.00 | 1,691.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,303,489.00 | 0.00 | (5,303,489.00) | (5,303,489.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,303,489.00 | 0.00 | (5,303,489.00) | (5,303,489.00) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 5,303,489.00 | 0.00 | (5,303,489.00) | (5,303,489.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,303,489.00 | 0.00 | (5,303,489.00) | (5,303,489.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,303,489.00 | 0.00 | (5,303,489.00) | (5,303,489.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684168 - CARES-Institutional AID
 Fund: 684168 - CARES - Institutional Aid

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Claybaugh, Tracy L | Fund Information | Fund Indirect Cost Information | Covid-19 | YES |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/15/2023 | IDC Basis Code: | Sefa Classification |
| Sponsor ID: | P425F203347 | Term Date: | | IDC Rate Code: | OTHER |
| Resp Org: | PGGNER | CFDA #: | 84.425 | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 5/20/20 - 6/30/23 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | (1,975,460.00) | 0.00 | 1,975,460.00 | 1,975,460.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (1,975,460.00) | 0.00 | 1,975,460.00 | 1,975,460.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (1,975,460.00) | 0.00 | 1,975,460.00 | 1,975,460.00 |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684168 - CARES-Institutional AID
 Fund: 684168 - CARES - Institutional Aid

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203347 CFDA #: 84.425
 Resp Org: PGGNER
 FRAGRNT Start/End Date: 5/20/20 - 6/30/23

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Covid-19 YES
 Sefa Classification OTHER

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7600SR Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 | 1,975,460.00 | 0.00 | (1,975,460.00) | (1,975,460.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 1,975,460.00 | 0.00 | (1,975,460.00) | (1,975,460.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,975,460.00 | 0.00 | (1,975,460.00) | (1,975,460.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,975,460.00 | 0.00 | (1,975,460.00) | (1,975,460.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 3,950,920.00 | 0.00 | (3,950,920.00) | (3,950,920.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,950,920.00 | 0.00 | (3,950,920.00) | (3,950,920.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,950,920.00 | 0.00 | (3,950,920.00) | (3,950,920.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684168 - CARES-Institutional AID
 Fund: 684178 - CRRSSA - Institutional Aid

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203347 CFDA #: 84.425
 Resp Org: PGGNER
 FRAGRNT Start/End Date: 5/20/20 - 6/30/23

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Covid-19 YES
 Sefa Classification OTHER

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7600SR Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 | 4,007,325.00 | 0.00 | (4,007,325.00) | (4,007,325.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 4,007,325.00 | 0.00 | (4,007,325.00) | (4,007,325.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,007,325.00 | 0.00 | (4,007,325.00) | (4,007,325.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,007,325.00 | 0.00 | (4,007,325.00) | (4,007,325.00) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 4,007,325.00 | 0.00 | (4,007,325.00) | (4,007,325.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,007,325.00 | 0.00 | (4,007,325.00) | (4,007,325.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,007,325.00 | 0.00 | (4,007,325.00) | (4,007,325.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684168 - CARES-Institutional AID
 Fund: 684180 - CARES III-Institutional AID

Status: Closing - Manual Process
 Type: Grant
 FMGR: Batch, Mary Jane

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name: | Claybaugh, Tracy L | Fund Information | Fund Indirect Cost Information | Covid-19 | YES |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/15/2023 | IDC Basis Code: | Sefa Classification |
| Sponsor ID: | P425F203347 | Term Date: | | IDC Rate Code: | OTHER |
| Resp Org: | PGGNER | CFDA #: | 84.425 | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 5/20/20 - 6/30/23 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 5,241,351.00 | 0.00 | (5,241,351.00) | (5,241,351.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,241,351.00 | 0.00 | (5,241,351.00) | (5,241,351.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,241,351.00 | 0.00 | (5,241,351.00) | (5,241,351.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684168 - CARES-Institutional AID
 Fund: 684180 - CARES III-Institutional AID

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203347 CFDA #: 84.425
 Resp Org: PGGNER
 FRAGRNT Start/End Date: 5/20/20 - 6/30/23

Fund Information
 Effective Date: 12/15/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Covid-19 YES
 Sefa Classification OTHER

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 7600LR Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 | 1,536,204.16 | 0.00 | (1,536,204.16) | (1,536,204.16) |
| 7600SR Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 | 1,141,892.18 | 0.00 | (1,141,892.18) | (1,141,892.18) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 2,613,254.66 | 0.00 | (2,613,254.66) | (2,613,254.66) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 5,291,351.00 | 0.00 | (5,291,351.00) | (5,291,351.00) |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,291,351.00 | 0.00 | (5,291,351.00) | (5,291,351.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,291,351.00 | 0.00 | (5,291,351.00) | (5,291,351.00) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant
 Fund: 65C047 - Cost Share

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | (56,000.00) | (56,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | (56,000.00) | (56,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | (56,000.00) | (56,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 56,000.00 | 0.00 | (56,000.00) | (56,000.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant
 Fund: 65C047 - Cost Share

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Sefa Classification OTRIO

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 56,000.00 | 56,000.00 | 0.00 | 0.00 | 0.00 | 56,000.00 | 56,000.00 |
| *Total: Tuition | 56,000.00 | 56,000.00 | 0.00 | 0.00 | 0.00 | 56,000.00 | 56,000.00 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 56,000.00 | 56,000.00 | 0.00 | 0.00 | 0.00 | 56,000.00 | 56,000.00 |
| ***Total Expenditures | 56,000.00 | 56,000.00 | 0.00 | 0.00 | 0.00 | 56,000.00 | 56,000.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 42,916.97 | 0.00 | (42,916.97) | (42,916.97) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 42,916.97 | 0.00 | (42,916.97) | (42,916.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,916.97 | 0.00 | (42,916.97) | (42,916.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

| | | | | | |
|-------------------------|------------|---------------------------------------|--------|---------------------|-------|
| Fund Information | | Fund Indirect Cost Information | | Budget Controls | A110 |
| Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN | Sefa Classification | OTRIO |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

Org: PA5BUS - I&E-Business Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 132.75 | 0.00 | (132.75) | (132.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 132.75 | 0.00 | (132.75) | (132.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 132.75 | 0.00 | (132.75) | (132.75) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 10.62 | 0.00 | (10.62) | (10.62) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 10.62 | 0.00 | (10.62) | (10.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 10.62 | 0.00 | (10.62) | (10.62) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 143.37 | 0.00 | (143.37) | (143.37) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 143.37 | 0.00 | (143.37) | (143.37) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 143.37 | 0.00 | (143.37) | (143.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 143.37 | 0.00 | (143.37) | (143.37) |

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN |
| Sponsor ID: | P042A200083 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAPASS | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 135,931.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,931.00 | 0.00 |
| 617F10 Operating Staff | 19,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,214.00 | 0.00 |
| 61SNSH Student Labor | 25,000.00 | 0.00 | 0.00 | 731.70 | 0.00 | 24,268.30 | (731.70) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 73.44 | 0.00 | (73.44) | (73.44) |
| *Total: Personnel | 180,145.00 | 0.00 | 0.00 | 805.14 | 0.00 | 179,339.86 | (805.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 69,815.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,815.00 | 0.00 |
| *Total: Fringe Benefits | 69,815.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,815.00 | 0.00 |
| 710D Domestic Travel | 5,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,540.00 | 0.00 |
| *Total: Travel | 5,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,540.00 | 0.00 |
| 711200 Research Supplies | 10,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,230.00 | 0.00 |
| 717200 Other Professional Services-General | 26,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,500.00 | 0.00 |
| *Total: Supplies | 36,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,730.00 | 0.00 |
| **Total Direct Cost Expenditures | 292,230.00 | 0.00 | 0.00 | 805.14 | 0.00 | 291,424.86 | (805.14) |
| 760300 F&A Expenditures | 23,378.00 | 0.00 | 0.00 | 64.41 | 0.00 | 23,313.59 | (64.41) |
| *Total: Indirect Costs | 23,378.00 | 0.00 | 0.00 | 64.41 | 0.00 | 23,313.59 | (64.41) |
| **Total Indirect Cost Expenditures | 23,378.00 | 0.00 | 0.00 | 64.41 | 0.00 | 23,313.59 | (64.41) |
| ***Total Expenditures | 315,608.00 | 0.00 | 0.00 | 869.55 | 0.00 | 314,738.45 | (869.55) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 869.55 | 0.00 | (869.55) | (869.55) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 869.55 | 0.00 | (869.55) | (869.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 869.55 | 0.00 | (869.55) | (869.55) |

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN |
| Sponsor ID: | P042A200083 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAPASS | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 135,931.00 | 11,795.90 | 507,935.51 | 32,799.34 | (540,734.85) | (404,803.85) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 426,777.00 | 426,777.00 | 0.00 | 0.00 | 0.00 | 426,777.00 | 426,777.00 |
| 617F10 Operating Staff | 0.00 | 19,214.00 | 2,119.68 | 74,507.20 | 5,829.12 | (80,336.32) | (61,122.32) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 72,314.00 | 72,314.00 | 0.00 | 0.00 | 0.00 | 72,314.00 | 72,314.00 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 3,796.11 | 0.00 | (3,796.11) | (3,796.11) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 365.75 | 0.00 | (365.75) | (365.75) |
| 61SNSH Student Labor | 0.00 | 25,060.00 | 3,346.57 | 72,297.59 | 0.00 | (72,297.59) | (47,237.59) |
| 61SNWS College Work Study | 0.00 | 33.00 | 286.51 | 10,069.12 | 0.00 | (10,069.12) | (10,036.12) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| *Total: Personnel | 589,091.00 | 769,329.00 | 17,548.66 | 669,556.28 | 38,628.46 | (119,093.74) | 61,144.26 |
| 65YF10 Full Fringe Benefit Distr Expe | 176,769.00 | 246,584.00 | 4,619.98 | 219,164.43 | 12,824.66 | (55,220.09) | 14,594.91 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 46.41 | 0.00 | (46.41) | (46.41) |
| *Total: Fringe Benefits | 176,769.00 | 246,584.00 | 4,619.98 | 219,210.84 | 12,824.66 | (55,266.50) | 14,548.50 |
| 710 Travel | 17,940.00 | 17,940.00 | 0.00 | 0.00 | 0.00 | 17,940.00 | 17,940.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 710D Domestic Travel | 0.00 | 5,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,540.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 459.00 | 0.00 | (459.00) | (459.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 219.95 | 0.00 | (219.95) | (219.95) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,414.54 | 0.00 | (1,414.54) | (1,414.54) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 528.63 | 0.00 | (528.63) | (528.63) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,290.00 | 0.00 | (2,290.00) | (2,290.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 864.78 | 0.00 | (864.78) | (864.78) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 394.92 | 1,115.36 | 0.00 | (1,115.36) | (1,115.36) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,806.20 | 0.00 | (1,806.20) | (1,806.20) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 710.00 | 1,139.44 | 0.00 | (1,139.44) | (1,139.44) |
| *Total: Travel | 17,940.00 | 23,480.00 | 1,104.92 | 10,186.90 | 0.00 | 7,753.10 | 13,293.10 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 385.52 | 0.00 | (385.52) | (385.52) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 75.84 | 0.00 | (75.84) | (75.84) |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 356.48 | 29,127.95 | 0.00 | (29,127.95) | (29,127.95) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 119.99 | 161.57 | (281.56) | (281.56) |

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2021 | IDC Basis Code: | MTDCN |
| Sponsor ID: | P042A200083 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAPASS | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|--------------------|
| 7112 Research Supplies | 44,046.00 | 44,046.00 | 0.00 | 0.00 | 0.00 | 44,046.00 | 44,046.00 |
| 711200 Research Supplies | 0.00 | 10,230.00 | 0.00 | 140.00 | 0.00 | (140.00) | 10,090.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,850.43 | 125.35 | (2,975.78) | (2,975.78) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 11,545.21 | 0.00 | (11,545.21) | (11,545.21) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 13,769.95 | 537.71 | (14,307.66) | (14,307.66) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 11,715.00 | 0.00 | (11,715.00) | (11,715.00) |
| 717200 Other Professional Services-General | 0.00 | 26,500.00 | 0.00 | 341.00 | 0.00 | (341.00) | 26,159.00 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,425.00 | 6,425.00 | 0.00 | 0.00 | 0.00 | 6,425.00 | 6,425.00 |
| 7172BM Service-Bus Meals-mtng-non Travel | 0.00 | 0.00 | 0.00 | 170.80 | 0.00 | (170.80) | (170.80) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 988.80 | 359.80 | (1,348.60) | (1,348.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,441.84 | 0.00 | (6,441.84) | (6,441.84) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 3,650.00 | 17,916.66 | 0.00 | (17,916.66) | (17,916.66) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 516.83 | 0.00 | (516.83) | (516.83) |
| 719200 Other Employee Support | 0.00 | 0.00 | 0.00 | 8,234.71 | 0.00 | (8,234.71) | (8,234.71) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 432.14 | 0.00 | (432.14) | (432.14) |
| 76O900 Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 0.00 | 3,101.68 | 0.00 | (3,101.68) | (3,101.68) |
| *Total: Supplies | 50,471.00 | 87,201.00 | 4,006.48 | 108,099.35 | 1,184.43 | (58,812.78) | (22,082.78) |
| 722300 Other Financial Aid | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 |
| *Total: Tuition | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 |
| 722200 Participant Support | 28,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,567.00 | 0.00 |
| *Total: Participant Support | 28,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,567.00 | 0.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| **Total Direct Cost Expenditures | 904,838.00 | 1,126,594.00 | 27,280.04 | 1,007,353.37 | 52,637.55 | (155,152.92) | 66,603.08 |
| 760300 F&A Expenditures | 69,027.00 | 92,405.00 | 2,182.42 | 80,588.71 | 0.00 | (11,561.71) | 11,816.29 |
| *Total: Indirect Costs | 69,027.00 | 92,405.00 | 2,182.42 | 80,588.71 | 0.00 | (11,561.71) | 11,816.29 |
| **Total Indirect Cost Expenditures | 69,027.00 | 92,405.00 | 2,182.42 | 80,588.71 | 0.00 | (11,561.71) | 11,816.29 |
| ***Total Expenditures | 973,865.00 | 1,218,999.00 | 29,462.46 | 1,087,942.08 | 52,637.55 | (166,714.63) | 78,419.37 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Sefa Classification OTRIO

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 29,462.46 | 1,087,942.08 | 0.00 | (1,087,942.08) | (1,087,942.08) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 29,462.46 | 1,087,942.08 | 0.00 | (1,087,942.08) | (1,087,942.08) |
| ***Total Revenue | 0.00 | 0.00 | 29,462.46 | 1,087,942.08 | 0.00 | (1,087,942.08) | (1,087,942.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Sefa Classification
 A110
 OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| 61SNWS College Work Study | 0.00 | (33.00) | 0.00 | 0.00 | 0.00 | 0.00 | (33.00) |
| *Total: Personnel | 0.00 | (93.00) | 0.00 | 0.00 | 0.00 | 0.00 | (93.00) |
| **Total Direct Cost Expenditures | 0.00 | (93.00) | 0.00 | 0.00 | 0.00 | 0.00 | (93.00) |
| ***Total Expenditures | 0.00 | (93.00) | 0.00 | 0.00 | 0.00 | 0.00 | (93.00) |

Grant: 684169 - PASS Grant
 Fund: 684170 - PASS Scholarship

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | (168,000.00) | (168,000.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | (168,000.00) | (168,000.00) |
| 722200 Participant Support | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 |
| *Total: Participant Support | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 168,000.00 | 0.00 | (126,000.00) | (126,000.00) |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 168,000.00 | 0.00 | (126,000.00) | (126,000.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | (168,000.00) | (168,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | (168,000.00) | (168,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 168,000.00 | 0.00 | (168,000.00) | (168,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant
 Fund: 684170 - PASS Scholarship

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Sefa Classification OTRIO

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 126,000.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 126,000.00 | 168,000.00 |
| *Total: Tuition | 126,000.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 126,000.00 | 168,000.00 |
| 722200 Participant Support | (42,000.00) | (42,000.00) | 0.00 | 0.00 | 0.00 | (42,000.00) | (42,000.00) |
| *Total: Participant Support | (42,000.00) | (42,000.00) | 0.00 | 0.00 | 0.00 | (42,000.00) | (42,000.00) |
| **Total Direct Cost Expenditures | 84,000.00 | 126,000.00 | 0.00 | 0.00 | 0.00 | 84,000.00 | 126,000.00 |
| ***Total Expenditures | 84,000.00 | 126,000.00 | 0.00 | 0.00 | 0.00 | 84,000.00 | 126,000.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant
 Fund: 684175 - PASS Grant 21-22

Status: Active
 FMGR: May, Patti M
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2020 | IDC Basis Code: | MTDCN |
| Sponsor ID: | P042A200083 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Resp Org: | PAPASS | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/25 | | | | |
| | | | | Sefa Classification | OTRIO |

Org: PCADAL - Alumni Relations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 157.38 | 0.00 | (157.38) | (157.38) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 157.38 | 0.00 | (157.38) | (157.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 157.38 | 0.00 | (157.38) | (157.38) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 12.59 | 0.00 | (12.59) | (12.59) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 12.59 | 0.00 | (12.59) | (12.59) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 12.59 | 0.00 | (12.59) | (12.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 169.97 | 0.00 | (169.97) | (169.97) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 169.97 | 0.00 | (169.97) | (169.97) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 169.97 | 0.00 | (169.97) | (169.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 169.97 | 0.00 | (169.97) | (169.97) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant
 Fund: 684187 - Participant Support

Status: Active
 FMGR: May, Patti M
 Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | May, Patti M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2020 | IDC Basis Code: | Sefa Classification |
| Sponsor ID: | P042A200083 | Term Date: | | IDC Rate Code: | OTRIO |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | PAPASS | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 9/1/20 - 8/31/25 | | | | |

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 571.50 | 0.00 | (571.50) | (571.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,224.00 | 0.00 | (5,224.00) | (5,224.00) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 76O190 Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 4,032.23 | 0.00 | (4,032.23) | (4,032.23) |
| 76O900 Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 0.00 | 15,625.82 | 0.00 | (15,625.82) | (15,625.82) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 31,453.55 | 0.00 | (31,453.55) | (31,453.55) |
| 722200 Participant Support | 29,263.00 | 57,830.00 | 0.00 | 3,605.00 | 0.00 | 25,658.00 | 54,225.00 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 2,387.13 | 0.00 | (2,387.13) | (2,387.13) |
| *Total: Participant Support | 29,263.00 | 57,830.00 | 0.00 | 5,992.13 | 0.00 | 23,270.87 | 51,837.87 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Other | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| **Total Direct Cost Expenditures | 29,263.00 | 57,830.00 | 100.00 | 37,545.68 | 0.00 | (8,282.68) | 20,284.32 |
| ***Total Expenditures | 29,263.00 | 57,830.00 | 100.00 | 37,545.68 | 0.00 | (8,282.68) | 20,284.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 100.00 | 37,545.68 | 0.00 | (37,545.68) | (37,545.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 100.00 | 37,545.68 | 0.00 | (37,545.68) | (37,545.68) |
| ***Total Revenue | 0.00 | 0.00 | 100.00 | 37,545.68 | 0.00 | (37,545.68) | (37,545.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684171 - FY22 PELL
 Fund: 684171 - FY22 PELL

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/10/21 - 6/30/22

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 97,967.00 | 0.00 | (97,967.00) | (97,967.00) |
| 720128 NBFA-UG Pell-Resident | 0.00 | 0.00 | 0.00 | 2,687,253.01 | 0.00 | (2,687,253.01) | (2,687,253.01) |
| 720129 NBFA-UG Pell-Non-Resident | 0.00 | 0.00 | 0.00 | 1,926,177.00 | 0.00 | (1,926,177.00) | (1,926,177.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,711,397.01 | 0.00 | (4,711,397.01) | (4,711,397.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,711,397.01 | 0.00 | (4,711,397.01) | (4,711,397.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,711,397.01 | 0.00 | (4,711,397.01) | (4,711,397.01) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 4,711,397.01 | 0.00 | (4,711,397.01) | (4,711,397.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,711,397.01 | 0.00 | (4,711,397.01) | (4,711,397.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,711,397.01 | 0.00 | (4,711,397.01) | (4,711,397.01) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684172 - FY22 SEOG
 Fund: 684172 - FY22 SEOG

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBA CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/10/21 - 6/30/22

Fund Information
 Effective Date: 08/02/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201U0 NBFA-Undergrad | 0.00 | 0.00 | 0.00 | 6,622.00 | 0.00 | (6,622.00) | (6,622.00) |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 157,832.00 | 0.00 | (157,832.00) | (157,832.00) |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 199,231.00 | 0.00 | (199,231.00) | (199,231.00) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 363,685.00 | 0.00 | (363,685.00) | (363,685.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,535.00 | 0.00 | (36,535.00) | (36,535.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 36,535.00 | 0.00 | (36,535.00) | (36,535.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 400,220.00 | 0.00 | (400,220.00) | (400,220.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 400,220.00 | 0.00 | (400,220.00) | (400,220.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34,870.00 | 0.00 | (34,870.00) | (34,870.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 34,870.00 | 0.00 | (34,870.00) | (34,870.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 400,220.00 | 0.00 | (400,220.00) | (400,220.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,899.12 | 0.00 | (2,899.12) | (2,899.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,899.12 | 0.00 | (2,899.12) | (2,899.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,899.12 | 0.00 | (2,899.12) | (2,899.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,899.12 | 0.00 | (2,899.12) | (2,899.12) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 12,061.22 | 0.00 | (12,061.22) | (12,061.22) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 12,061.22 | 0.00 | (12,061.22) | (12,061.22) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,061.22 | 0.00 | (12,061.22) | (12,061.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,061.22 | 0.00 | (12,061.22) | (12,061.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 456.48 | 0.00 | (456.48) | (456.48) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 456.48 | 0.00 | (456.48) | (456.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 456.48 | 0.00 | (456.48) | (456.48) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 456.48 | 0.00 | (456.48) | (456.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,814.18 | 0.00 | (3,814.18) | (3,814.18) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,814.18 | 0.00 | (3,814.18) | (3,814.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,814.18 | 0.00 | (3,814.18) | (3,814.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,814.18 | 0.00 | (3,814.18) | (3,814.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,247.81 | 0.00 | (1,247.81) | (1,247.81) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,247.81 | 0.00 | (1,247.81) | (1,247.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,247.81 | 0.00 | (1,247.81) | (1,247.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,247.81 | 0.00 | (1,247.81) | (1,247.81) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 271.86 | 0.00 | (271.86) | (271.86) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 271.86 | 0.00 | (271.86) | (271.86) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 271.86 | 0.00 | (271.86) | (271.86) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 271.86 | 0.00 | (271.86) | (271.86) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,329.87 | 0.00 | (2,329.87) | (2,329.87) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,329.87 | 0.00 | (2,329.87) | (2,329.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,329.87 | 0.00 | (2,329.87) | (2,329.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,329.87 | 0.00 | (2,329.87) | (2,329.87) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 949.12 | 0.00 | (949.12) | (949.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 949.12 | 0.00 | (949.12) | (949.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 949.12 | 0.00 | (949.12) | (949.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 949.12 | 0.00 | (949.12) | (949.12) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 863.05 | 0.00 | (863.05) | (863.05) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 863.05 | 0.00 | (863.05) | (863.05) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 863.05 | 0.00 | (863.05) | (863.05) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 863.05 | 0.00 | (863.05) | (863.05) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,357.59 | 0.00 | (1,357.59) | (1,357.59) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,357.59 | 0.00 | (1,357.59) | (1,357.59) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,357.59 | 0.00 | (1,357.59) | (1,357.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,357.59 | 0.00 | (1,357.59) | (1,357.59) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAADIV - IDEA Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,028.00 | 0.00 | (1,028.00) | (1,028.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,028.00 | 0.00 | (1,028.00) | (1,028.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,028.00 | 0.00 | (1,028.00) | (1,028.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,028.00 | 0.00 | (1,028.00) | (1,028.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,049.51 | 0.00 | (2,049.51) | (2,049.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,049.51 | 0.00 | (2,049.51) | (2,049.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,049.51 | 0.00 | (2,049.51) | (2,049.51) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,049.51 | 0.00 | (2,049.51) | (2,049.51) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,313.73 | 0.00 | (1,313.73) | (1,313.73) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,313.73 | 0.00 | (1,313.73) | (1,313.73) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,313.73 | 0.00 | (1,313.73) | (1,313.73) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,313.73 | 0.00 | (1,313.73) | (1,313.73) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 18,198.86 | 0.00 | (18,198.86) | (18,198.86) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 18,198.86 | 0.00 | (18,198.86) | (18,198.86) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 18,198.86 | 0.00 | (18,198.86) | (18,198.86) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 18,198.86 | 0.00 | (18,198.86) | (18,198.86) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,783.16 | 0.00 | (4,783.16) | (4,783.16) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,783.16 | 0.00 | (4,783.16) | (4,783.16) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,783.16 | 0.00 | (4,783.16) | (4,783.16) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,783.16 | 0.00 | (4,783.16) | (4,783.16) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACEVA - Ctr for Envir. Villamagna A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 33.66 | 0.00 | (33.66) | (33.66) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 33.66 | 0.00 | (33.66) | (33.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 33.66 | 0.00 | (33.66) | (33.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 33.66 | 0.00 | (33.66) | (33.66) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,143.67 | 0.00 | (2,143.67) | (2,143.67) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,143.67 | 0.00 | (2,143.67) | (2,143.67) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,143.67 | 0.00 | (2,143.67) | (2,143.67) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,143.67 | 0.00 | (2,143.67) | (2,143.67) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,701.74 | 0.00 | (1,701.74) | (1,701.74) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,701.74 | 0.00 | (1,701.74) | (1,701.74) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,701.74 | 0.00 | (1,701.74) | (1,701.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,701.74 | 0.00 | (1,701.74) | (1,701.74) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 45.00 | 0.00 | 15,226.89 | 0.00 | (15,226.89) | (15,181.89) |
| *Total: Personnel | 0.00 | 45.00 | 0.00 | 15,226.89 | 0.00 | (15,226.89) | (15,181.89) |
| **Total Direct Cost Expenditures | 0.00 | 45.00 | 0.00 | 15,226.89 | 0.00 | (15,226.89) | (15,181.89) |
| ***Total Expenditures | 0.00 | 45.00 | 0.00 | 15,226.89 | 0.00 | (15,226.89) | (15,181.89) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,001.99 | 0.00 | (4,001.99) | (4,001.99) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,001.99 | 0.00 | (4,001.99) | (4,001.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,001.99 | 0.00 | (4,001.99) | (4,001.99) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,001.99 | 0.00 | (4,001.99) | (4,001.99) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,386.91 | 0.00 | (3,386.91) | (3,386.91) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,386.91 | 0.00 | (3,386.91) | (3,386.91) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,386.91 | 0.00 | (3,386.91) | (3,386.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,386.91 | 0.00 | (3,386.91) | (3,386.91) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,534.84 | 0.00 | (20,534.84) | (20,534.84) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 20,534.84 | 0.00 | (20,534.84) | (20,534.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,534.84 | 0.00 | (20,534.84) | (20,534.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20,534.84 | 0.00 | (20,534.84) | (20,534.84) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPEDC - Physical Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,240.70 | 0.00 | (2,240.70) | (2,240.70) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,240.70 | 0.00 | (2,240.70) | (2,240.70) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,240.70 | 0.00 | (2,240.70) | (2,240.70) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,240.70 | 0.00 | (2,240.70) | (2,240.70) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,464.92 | 0.00 | (2,464.92) | (2,464.92) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,464.92 | 0.00 | (2,464.92) | (2,464.92) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,464.92 | 0.00 | (2,464.92) | (2,464.92) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,464.92 | 0.00 | (2,464.92) | (2,464.92) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 583.88 | 0.00 | (583.88) | (583.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 583.88 | 0.00 | (583.88) | (583.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 583.88 | 0.00 | (583.88) | (583.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 583.88 | 0.00 | (583.88) | (583.88) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,502.93 | 0.00 | (2,502.93) | (2,502.93) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,502.93 | 0.00 | (2,502.93) | (2,502.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,502.93 | 0.00 | (2,502.93) | (2,502.93) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,502.93 | 0.00 | (2,502.93) | (2,502.93) |

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 866.28 | 0.00 | (866.28) | (866.28) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 866.28 | 0.00 | (866.28) | (866.28) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 76,217.00 | 0.00 | (76,217.00) | (76,217.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 76,217.00 | 0.00 | (76,217.00) | (76,217.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 77,083.28 | 0.00 | (77,083.28) | (77,083.28) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 77,083.28 | 0.00 | (77,083.28) | (77,083.28) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 357,291.45 | 0.00 | (357,291.45) | (357,291.45) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 357,291.45 | 0.00 | (357,291.45) | (357,291.45) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,347.00 | 0.00 | (41,347.00) | (41,347.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 41,347.00 | 0.00 | (41,347.00) | (41,347.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 398,638.45 | 0.00 | (398,638.45) | (398,638.45) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFFMP1 - Vice Pres. Finance & Admin Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,215.41 | 0.00 | (1,215.41) | (1,215.41) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,215.41 | 0.00 | (1,215.41) | (1,215.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,215.41 | 0.00 | (1,215.41) | (1,215.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,215.41 | 0.00 | (1,215.41) | (1,215.41) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 33,045.88 | 0.00 | (33,045.88) | (33,045.88) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 33,045.88 | 0.00 | (33,045.88) | (33,045.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,045.88 | 0.00 | (33,045.88) | (33,045.88) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 33,045.88 | 0.00 | (33,045.88) | (33,045.88) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,560.20 | 0.00 | (11,560.20) | (11,560.20) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 11,560.20 | 0.00 | (11,560.20) | (11,560.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,560.20 | 0.00 | (11,560.20) | (11,560.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,560.20 | 0.00 | (11,560.20) | (11,560.20) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 1,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,170.00 |
| *Total: Personnel | 0.00 | 1,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,170.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,170.00 |
| ***Total Expenditures | 0.00 | 1,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,170.00 |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,729.68 | 0.00 | (8,729.68) | (8,729.68) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,729.68 | 0.00 | (8,729.68) | (8,729.68) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,729.68 | 0.00 | (8,729.68) | (8,729.68) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,729.68 | 0.00 | (8,729.68) | (8,729.68) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,379.77 | 0.00 | (3,379.77) | (3,379.77) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,379.77 | 0.00 | (3,379.77) | (3,379.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,379.77 | 0.00 | (3,379.77) | (3,379.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,379.77 | 0.00 | (3,379.77) | (3,379.77) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
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 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PPENVS - Office of Environ Sustainability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 151.87 | 0.00 | (151.87) | (151.87) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 151.87 | 0.00 | (151.87) | (151.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 151.87 | 0.00 | (151.87) | (151.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 151.87 | 0.00 | (151.87) | (151.87) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 15,826.21 | 0.00 | (15,826.21) | (15,826.21) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 15,826.21 | 0.00 | (15,826.21) | (15,826.21) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,826.21 | 0.00 | (15,826.21) | (15,826.21) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,826.21 | 0.00 | (15,826.21) | (15,826.21) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 375.32 | 0.00 | (375.32) | (375.32) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 375.32 | 0.00 | (375.32) | (375.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 375.32 | 0.00 | (375.32) | (375.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 375.32 | 0.00 | (375.32) | (375.32) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 100.00 | 0.00 | 6,989.44 | 0.00 | (6,989.44) | (6,889.44) |
| 61SNWC CWS Community Service | 0.00 | 66.00 | 0.00 | 6,911.77 | 0.00 | (6,911.77) | (6,845.77) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26,411.56 | 0.00 | (26,411.56) | (26,411.56) |
| *Total: Personnel | 0.00 | 166.00 | 0.00 | 40,312.77 | 0.00 | (40,312.77) | (40,146.77) |
| **Total Direct Cost Expenditures | 0.00 | 166.00 | 0.00 | 40,312.77 | 0.00 | (40,312.77) | (40,146.77) |
| ***Total Expenditures | 0.00 | 166.00 | 0.00 | 40,312.77 | 0.00 | (40,312.77) | (40,146.77) |

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 34,889.24 | 0.00 | (34,889.24) | (34,889.24) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 34,889.24 | 0.00 | (34,889.24) | (34,889.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 34,889.24 | 0.00 | (34,889.24) | (34,889.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 34,889.24 | 0.00 | (34,889.24) | (34,889.24) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 59,474.18 | 0.00 | (59,474.18) | (59,474.18) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 59,474.18 | 0.00 | (59,474.18) | (59,474.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 59,474.18 | 0.00 | (59,474.18) | (59,474.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 59,474.18 | 0.00 | (59,474.18) | (59,474.18) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,272.45 | 0.00 | (2,272.45) | (2,272.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,272.45 | 0.00 | (2,272.45) | (2,272.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,272.45 | 0.00 | (2,272.45) | (2,272.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,272.45 | 0.00 | (2,272.45) | (2,272.45) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTOCTR - Outdoor Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,876.50 | 0.00 | (1,876.50) | (1,876.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,876.50 | 0.00 | (1,876.50) | (1,876.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,876.50 | 0.00 | (1,876.50) | (1,876.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,876.50 | 0.00 | (1,876.50) | (1,876.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 09/21/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) |
| 61SNWC CWS Community Service | 0.00 | (66.00) | 0.00 | 0.00 | 0.00 | 0.00 | (66.00) |
| 61SNWS College Work Study | 0.00 | (1,215.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,215.00) |
| *Total: Personnel | 0.00 | (1,381.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,381.00) |
| **Total Direct Cost Expenditures | 0.00 | (1,381.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,381.00) |
| ***Total Expenditures | 0.00 | (1,381.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,381.00) |

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,546.08 | 0.00 | (5,546.08) | (5,546.08) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,546.08 | 0.00 | (5,546.08) | (5,546.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,546.08 | 0.00 | (5,546.08) | (5,546.08) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,546.08 | 0.00 | (5,546.08) | (5,546.08) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,810.22 | 0.00 | (7,810.22) | (7,810.22) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,810.22 | 0.00 | (7,810.22) | (7,810.22) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,810.22 | 0.00 | (7,810.22) | (7,810.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,810.22 | 0.00 | (7,810.22) | (7,810.22) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 666.99 | 0.00 | (666.99) | (666.99) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 666.99 | 0.00 | (666.99) | (666.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 666.99 | 0.00 | (666.99) | (666.99) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 666.99 | 0.00 | (666.99) | (666.99) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,794.45 | 0.00 | (2,794.45) | (2,794.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,794.45 | 0.00 | (2,794.45) | (2,794.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,794.45 | 0.00 | (2,794.45) | (2,794.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,794.45 | 0.00 | (2,794.45) | (2,794.45) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,047.76 | 0.00 | (1,047.76) | (1,047.76) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,047.76 | 0.00 | (1,047.76) | (1,047.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,047.76 | 0.00 | (1,047.76) | (1,047.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,047.76 | 0.00 | (1,047.76) | (1,047.76) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XDG - Exploration and Discovery1Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 447.35 | 0.00 | (447.35) | (447.35) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 447.35 | 0.00 | (447.35) | (447.35) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 447.35 | 0.00 | (447.35) | (447.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 447.35 | 0.00 | (447.35) | (447.35) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,912.90 | 0.00 | (2,912.90) | (2,912.90) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,912.90 | 0.00 | (2,912.90) | (2,912.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,912.90 | 0.00 | (2,912.90) | (2,912.90) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,912.90 | 0.00 | (2,912.90) | (2,912.90) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,117.51 | 0.00 | (1,117.51) | (1,117.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,117.51 | 0.00 | (1,117.51) | (1,117.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,117.51 | 0.00 | (1,117.51) | (1,117.51) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,117.51 | 0.00 | (1,117.51) | (1,117.51) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,330.55 | 0.00 | (3,330.55) | (3,330.55) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,330.55 | 0.00 | (3,330.55) | (3,330.55) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,330.55 | 0.00 | (3,330.55) | (3,330.55) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,330.55 | 0.00 | (3,330.55) | (3,330.55) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,910.63 | 0.00 | (1,910.63) | (1,910.63) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,910.63 | 0.00 | (1,910.63) | (1,910.63) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,910.63 | 0.00 | (1,910.63) | (1,910.63) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,910.63 | 0.00 | (1,910.63) | (1,910.63) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,773.12 | 0.00 | (2,773.12) | (2,773.12) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,773.12 | 0.00 | (2,773.12) | (2,773.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,773.12 | 0.00 | (2,773.12) | (2,773.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,773.12 | 0.00 | (2,773.12) | (2,773.12) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAACAC - Academic & Career Advising Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,711.74 | 0.00 | (1,711.74) | (1,711.74) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,711.74 | 0.00 | (1,711.74) | (1,711.74) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,711.74 | 0.00 | (1,711.74) | (1,711.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,711.74 | 0.00 | (1,711.74) | (1,711.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAADIV - IDEA Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 688.80 | 0.00 | (688.80) | (688.80) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 688.80 | 0.00 | (688.80) | (688.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 688.80 | 0.00 | (688.80) | (688.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 688.80 | 0.00 | (688.80) | (688.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,792.61 | 0.00 | (1,792.61) | (1,792.61) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,792.61 | 0.00 | (1,792.61) | (1,792.61) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,792.61 | 0.00 | (1,792.61) | (1,792.61) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,792.61 | 0.00 | (1,792.61) | (1,792.61) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14,562.91 | 0.00 | (14,562.91) | (14,562.91) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 14,562.91 | 0.00 | (14,562.91) | (14,562.91) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,562.91 | 0.00 | (14,562.91) | (14,562.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,562.91 | 0.00 | (14,562.91) | (14,562.91) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,526.34 | 0.00 | (7,526.34) | (7,526.34) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 7,526.34 | 0.00 | (7,526.34) | (7,526.34) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,526.34 | 0.00 | (7,526.34) | (7,526.34) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,526.34 | 0.00 | (7,526.34) | (7,526.34) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 12,303.97 | 0.00 | (12,303.97) | (12,303.97) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 12,303.97 | 0.00 | (12,303.97) | (12,303.97) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,303.97 | 0.00 | (12,303.97) | (12,303.97) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,303.97 | 0.00 | (12,303.97) | (12,303.97) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 9,908.82 | 0.00 | (9,908.82) | (9,908.82) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 9,908.82 | 0.00 | (9,908.82) | (9,908.82) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,908.82 | 0.00 | (9,908.82) | (9,908.82) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,908.82 | 0.00 | (9,908.82) | (9,908.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 12,621.65 | 0.00 | (12,621.65) | (12,621.65) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 12,621.65 | 0.00 | (12,621.65) | (12,621.65) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,621.65 | 0.00 | (12,621.65) | (12,621.65) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,621.65 | 0.00 | (12,621.65) | (12,621.65) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,175.05 | 0.00 | (3,175.05) | (3,175.05) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,175.05 | 0.00 | (3,175.05) | (3,175.05) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,175.05 | 0.00 | (3,175.05) | (3,175.05) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,175.05 | 0.00 | (3,175.05) | (3,175.05) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 23,318.33 | 0.00 | (23,318.33) | (23,318.33) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 23,318.33 | 0.00 | (23,318.33) | (23,318.33) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 23,318.33 | 0.00 | (23,318.33) | (23,318.33) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23,318.33 | 0.00 | (23,318.33) | (23,318.33) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPEDC - Physical Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,120.82 | 0.00 | (2,120.82) | (2,120.82) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,120.82 | 0.00 | (2,120.82) | (2,120.82) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,120.82 | 0.00 | (2,120.82) | (2,120.82) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,120.82 | 0.00 | (2,120.82) | (2,120.82) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,232.52 | 0.00 | (1,232.52) | (1,232.52) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,232.52 | 0.00 | (1,232.52) | (1,232.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,232.52 | 0.00 | (1,232.52) | (1,232.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,232.52 | 0.00 | (1,232.52) | (1,232.52) |

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,139.34 | 0.00 | (3,139.34) | (3,139.34) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 3,139.34 | 0.00 | (3,139.34) | (3,139.34) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 123,544.00 | 0.00 | (123,544.00) | (123,544.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 123,544.00 | 0.00 | (123,544.00) | (123,544.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 126,683.34 | 0.00 | (126,683.34) | (126,683.34) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 126,683.34 | 0.00 | (126,683.34) | (126,683.34) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 411,571.63 | 0.00 | (411,571.63) | (411,571.63) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 411,571.63 | 0.00 | (411,571.63) | (411,571.63) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,347.00 | 0.00 | (41,347.00) | (41,347.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 41,347.00 | 0.00 | (41,347.00) | (41,347.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 452,918.63 | 0.00 | (452,918.63) | (452,918.63) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFFMP1 - Vice Pres. Finance & Admin Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,034.30 | 0.00 | (1,034.30) | (1,034.30) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,034.30 | 0.00 | (1,034.30) | (1,034.30) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,034.30 | 0.00 | (1,034.30) | (1,034.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,034.30 | 0.00 | (1,034.30) | (1,034.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 560.60 | 0.00 | (560.60) | (560.60) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 560.60 | 0.00 | (560.60) | (560.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 560.60 | 0.00 | (560.60) | (560.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 560.60 | 0.00 | (560.60) | (560.60) |

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 32,414.45 | 0.00 | (32,414.45) | (32,414.45) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 32,414.45 | 0.00 | (32,414.45) | (32,414.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 32,414.45 | 0.00 | (32,414.45) | (32,414.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 32,414.45 | 0.00 | (32,414.45) | (32,414.45) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 12,510.50 | 0.00 | (12,510.50) | (12,510.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 12,510.50 | 0.00 | (12,510.50) | (12,510.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,510.50 | 0.00 | (12,510.50) | (12,510.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,510.50 | 0.00 | (12,510.50) | (12,510.50) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,914.24 | 0.00 | (5,914.24) | (5,914.24) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 5,914.24 | 0.00 | (5,914.24) | (5,914.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,914.24 | 0.00 | (5,914.24) | (5,914.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,914.24 | 0.00 | (5,914.24) | (5,914.24) |

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,398.38 | 0.00 | (4,398.38) | (4,398.38) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,398.38 | 0.00 | (4,398.38) | (4,398.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,398.38 | 0.00 | (4,398.38) | (4,398.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,398.38 | 0.00 | (4,398.38) | (4,398.38) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PPENVS - Office of Environ Sustainability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 571.90 | 0.00 | (571.90) | (571.90) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 571.90 | 0.00 | (571.90) | (571.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 571.90 | 0.00 | (571.90) | (571.90) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 571.90 | 0.00 | (571.90) | (571.90) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,771.21 | 0.00 | (13,771.21) | (13,771.21) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 13,771.21 | 0.00 | (13,771.21) | (13,771.21) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,771.21 | 0.00 | (13,771.21) | (13,771.21) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,771.21 | 0.00 | (13,771.21) | (13,771.21) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,585.55 | 0.00 | (2,585.55) | (2,585.55) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,585.55 | 0.00 | (2,585.55) | (2,585.55) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,585.55 | 0.00 | (2,585.55) | (2,585.55) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,585.55 | 0.00 | (2,585.55) | (2,585.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 0.00 | 1,031.06 | 0.00 | (1,031.06) | (1,031.06) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 725.62 | 0.00 | (725.62) | (725.62) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 37,814.58 | 0.00 | (37,814.58) | (37,814.58) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 39,571.26 | 0.00 | (39,571.26) | (39,571.26) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 39,571.26 | 0.00 | (39,571.26) | (39,571.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 39,571.26 | 0.00 | (39,571.26) | (39,571.26) |

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 43,771.78 | 0.00 | (43,771.78) | (43,771.78) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 43,771.78 | 0.00 | (43,771.78) | (43,771.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 43,771.78 | 0.00 | (43,771.78) | (43,771.78) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 43,771.78 | 0.00 | (43,771.78) | (43,771.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 39,598.49 | 0.00 | (39,598.49) | (39,598.49) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 39,598.49 | 0.00 | (39,598.49) | (39,598.49) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 39,598.49 | 0.00 | (39,598.49) | (39,598.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 39,598.49 | 0.00 | (39,598.49) | (39,598.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTOCTR - Outdoor Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,211.51 | 0.00 | (8,211.51) | (8,211.51) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,211.51 | 0.00 | (8,211.51) | (8,211.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,211.51 | 0.00 | (8,211.51) | (8,211.51) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,211.51 | 0.00 | (8,211.51) | (8,211.51) |

Grant: 684182 - FY23 SEOG
 Fund: 684182 - FY23 SEOG

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBA CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/10/22 - 6/30/23

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (168,557.00) | 0.00 | 168,557.00 | 168,557.00 |
| 7201U0 NBFA-Undergrad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7201UN Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 | 282,077.00 | 0.00 | (282,077.00) | (282,077.00) |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 | 392,150.00 | 0.00 | (392,150.00) | (392,150.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 505,670.00 | 0.00 | (505,670.00) | (505,670.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 19,759.00 | 0.00 | (19,759.00) | (19,759.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 19,759.00 | 0.00 | (19,759.00) | (19,759.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 525,429.00 | 0.00 | (525,429.00) | (525,429.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 525,429.00 | 0.00 | (525,429.00) | (525,429.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 160,079.00 | 0.00 | (160,079.00) | (160,079.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 160,079.00 | 0.00 | (160,079.00) | (160,079.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 525,429.00 | 0.00 | (525,429.00) | (525,429.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684184 - FY23 PELL
 Fund: 684184 - FY23 Pell

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/10/22 - 6/30/23

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | (853.00) | 0.00 | 853.00 | 853.00 |
| 720128 NBFA-UG Pell-Resident | 0.00 | 0.00 | 0.00 | 2,534,735.00 | 0.00 | (2,534,735.00) | (2,534,735.00) |
| 720129 NBFA-UG Pell-Non-Resident | 0.00 | 0.00 | 0.00 | 1,716,849.00 | 0.00 | (1,716,849.00) | (1,716,849.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 4,250,731.00 | 0.00 | (4,250,731.00) | (4,250,731.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,250,731.00 | 0.00 | (4,250,731.00) | (4,250,731.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,250,731.00 | 0.00 | (4,250,731.00) | (4,250,731.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 4,250,731.00 | 0.00 | (4,250,731.00) | (4,250,731.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,250,731.00 | 0.00 | (4,250,731.00) | (4,250,731.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,250,731.00 | 0.00 | (4,250,731.00) | (4,250,731.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 558.75 | 4,378.39 | 0.00 | (4,378.39) | (4,378.39) |
| *Total: Personnel | 0.00 | 0.00 | 558.75 | 4,378.39 | 0.00 | (4,378.39) | (4,378.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 558.75 | 4,378.39 | 0.00 | (4,378.39) | (4,378.39) |
| ***Total Expenditures | 0.00 | 0.00 | 558.75 | 4,378.39 | 0.00 | (4,378.39) | (4,378.39) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 1,819.18 | 10,749.71 | 0.00 | (10,749.71) | (10,749.71) |
| *Total: Personnel | 0.00 | 0.00 | 1,819.18 | 10,749.71 | 0.00 | (10,749.71) | (10,749.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,819.18 | 10,749.71 | 0.00 | (10,749.71) | (10,749.71) |
| ***Total Expenditures | 0.00 | 0.00 | 1,819.18 | 10,749.71 | 0.00 | (10,749.71) | (10,749.71) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 144.32 | 898.69 | 0.00 | (898.69) | (898.69) |
| *Total: Personnel | 0.00 | 0.00 | 144.32 | 898.69 | 0.00 | (898.69) | (898.69) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 144.32 | 898.69 | 0.00 | (898.69) | (898.69) |
| ***Total Expenditures | 0.00 | 0.00 | 144.32 | 898.69 | 0.00 | (898.69) | (898.69) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 1,840.82 | 12,564.90 | 0.00 | (12,564.90) | (12,564.90) |
| *Total: Personnel | 0.00 | 0.00 | 1,840.82 | 12,564.90 | 0.00 | (12,564.90) | (12,564.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,840.82 | 12,564.90 | 0.00 | (12,564.90) | (12,564.90) |
| ***Total Expenditures | 0.00 | 0.00 | 1,840.82 | 12,564.90 | 0.00 | (12,564.90) | (12,564.90) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 165.34 | 1,015.67 | 0.00 | (1,015.67) | (1,015.67) |
| *Total: Personnel | 0.00 | 0.00 | 165.34 | 1,015.67 | 0.00 | (1,015.67) | (1,015.67) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 165.34 | 1,015.67 | 0.00 | (1,015.67) | (1,015.67) |
| ***Total Expenditures | 0.00 | 0.00 | 165.34 | 1,015.67 | 0.00 | (1,015.67) | (1,015.67) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 74.25 | 74.25 | 0.00 | (74.25) | (74.25) |
| *Total: Personnel | 0.00 | 0.00 | 74.25 | 74.25 | 0.00 | (74.25) | (74.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 74.25 | 74.25 | 0.00 | (74.25) | (74.25) |
| ***Total Expenditures | 0.00 | 0.00 | 74.25 | 74.25 | 0.00 | (74.25) | (74.25) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4NUR - H&HE-Nursing Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 267.19 | 1,124.48 | 0.00 | (1,124.48) | (1,124.48) |
| *Total: Personnel | 0.00 | 0.00 | 267.19 | 1,124.48 | 0.00 | (1,124.48) | (1,124.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 267.19 | 1,124.48 | 0.00 | (1,124.48) | (1,124.48) |
| ***Total Expenditures | 0.00 | 0.00 | 267.19 | 1,124.48 | 0.00 | (1,124.48) | (1,124.48) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 633.84 | 3,838.44 | 0.00 | (3,838.44) | (3,838.44) |
| *Total: Personnel | 0.00 | 0.00 | 633.84 | 3,838.44 | 0.00 | (3,838.44) | (3,838.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 633.84 | 3,838.44 | 0.00 | (3,838.44) | (3,838.44) |
| ***Total Expenditures | 0.00 | 0.00 | 633.84 | 3,838.44 | 0.00 | (3,838.44) | (3,838.44) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 121.44 | 1,149.24 | 0.00 | (1,149.24) | (1,149.24) |
| *Total: Personnel | 0.00 | 0.00 | 121.44 | 1,149.24 | 0.00 | (1,149.24) | (1,149.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 121.44 | 1,149.24 | 0.00 | (1,149.24) | (1,149.24) |
| ***Total Expenditures | 0.00 | 0.00 | 121.44 | 1,149.24 | 0.00 | (1,149.24) | (1,149.24) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 744.12 | 4,320.97 | 0.00 | (4,320.97) | (4,320.97) |
| *Total: Personnel | 0.00 | 0.00 | 744.12 | 4,320.97 | 0.00 | (4,320.97) | (4,320.97) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 744.12 | 4,320.97 | 0.00 | (4,320.97) | (4,320.97) |
| ***Total Expenditures | 0.00 | 0.00 | 744.12 | 4,320.97 | 0.00 | (4,320.97) | (4,320.97) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAACAC - Academic & Career Advising Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 136.07 | 511.06 | 0.00 | (511.06) | (511.06) |
| *Total: Personnel | 0.00 | 0.00 | 136.07 | 511.06 | 0.00 | (511.06) | (511.06) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 136.07 | 511.06 | 0.00 | (511.06) | (511.06) |
| ***Total Expenditures | 0.00 | 0.00 | 136.07 | 511.06 | 0.00 | (511.06) | (511.06) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAADIV - IDEA Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 502.82 | 4,861.09 | 0.00 | (4,861.09) | (4,861.09) |
| *Total: Personnel | 0.00 | 0.00 | 502.82 | 4,861.09 | 0.00 | (4,861.09) | (4,861.09) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 502.82 | 4,861.09 | 0.00 | (4,861.09) | (4,861.09) |
| ***Total Expenditures | 0.00 | 0.00 | 502.82 | 4,861.09 | 0.00 | (4,861.09) | (4,861.09) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 227.51 | 1,049.37 | 0.00 | (1,049.37) | (1,049.37) |
| *Total: Personnel | 0.00 | 0.00 | 227.51 | 1,049.37 | 0.00 | (1,049.37) | (1,049.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 227.51 | 1,049.37 | 0.00 | (1,049.37) | (1,049.37) |
| ***Total Expenditures | 0.00 | 0.00 | 227.51 | 1,049.37 | 0.00 | (1,049.37) | (1,049.37) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 253.00 | 1,858.70 | 0.00 | (1,858.70) | (1,858.70) |
| *Total: Personnel | 0.00 | 0.00 | 253.00 | 1,858.70 | 0.00 | (1,858.70) | (1,858.70) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 253.00 | 1,858.70 | 0.00 | (1,858.70) | (1,858.70) |
| ***Total Expenditures | 0.00 | 0.00 | 253.00 | 1,858.70 | 0.00 | (1,858.70) | (1,858.70) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 547.60 | 10,118.19 | 0.00 | (10,118.19) | (10,118.19) |
| *Total: Personnel | 0.00 | 0.00 | 547.60 | 10,118.19 | 0.00 | (10,118.19) | (10,118.19) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 547.60 | 10,118.19 | 0.00 | (10,118.19) | (10,118.19) |
| ***Total Expenditures | 0.00 | 0.00 | 547.60 | 10,118.19 | 0.00 | (10,118.19) | (10,118.19) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 131.43 | 3,118.99 | 0.00 | (3,118.99) | (3,118.99) |
| *Total: Personnel | 0.00 | 0.00 | 131.43 | 3,118.99 | 0.00 | (3,118.99) | (3,118.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 131.43 | 3,118.99 | 0.00 | (3,118.99) | (3,118.99) |
| ***Total Expenditures | 0.00 | 0.00 | 131.43 | 3,118.99 | 0.00 | (3,118.99) | (3,118.99) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 3,305.00 | 26,991.99 | 0.00 | (26,991.99) | (26,991.99) |
| *Total: Personnel | 0.00 | 0.00 | 3,305.00 | 26,991.99 | 0.00 | (26,991.99) | (26,991.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,305.00 | 26,991.99 | 0.00 | (26,991.99) | (26,991.99) |
| ***Total Expenditures | 0.00 | 0.00 | 3,305.00 | 26,991.99 | 0.00 | (26,991.99) | (26,991.99) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 2,372.00 | 18,507.69 | 0.00 | (18,507.69) | (18,507.69) |
| *Total: Personnel | 0.00 | 0.00 | 2,372.00 | 18,507.69 | 0.00 | (18,507.69) | (18,507.69) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,372.00 | 18,507.69 | 0.00 | (18,507.69) | (18,507.69) |
| ***Total Expenditures | 0.00 | 0.00 | 2,372.00 | 18,507.69 | 0.00 | (18,507.69) | (18,507.69) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 471.26 | 5,222.08 | 0.00 | (5,222.08) | (5,222.08) |
| *Total: Personnel | 0.00 | 0.00 | 471.26 | 5,222.08 | 0.00 | (5,222.08) | (5,222.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 471.26 | 5,222.08 | 0.00 | (5,222.08) | (5,222.08) |
| ***Total Expenditures | 0.00 | 0.00 | 471.26 | 5,222.08 | 0.00 | (5,222.08) | (5,222.08) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 336.06 | 2,244.70 | 0.00 | (2,244.70) | (2,244.70) |
| *Total: Personnel | 0.00 | 0.00 | 336.06 | 2,244.70 | 0.00 | (2,244.70) | (2,244.70) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 336.06 | 2,244.70 | 0.00 | (2,244.70) | (2,244.70) |
| ***Total Expenditures | 0.00 | 0.00 | 336.06 | 2,244.70 | 0.00 | (2,244.70) | (2,244.70) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 2,165.38 | 14,597.31 | 0.00 | (14,597.31) | (14,597.31) |
| *Total: Personnel | 0.00 | 0.00 | 2,165.38 | 14,597.31 | 0.00 | (14,597.31) | (14,597.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,165.38 | 14,597.31 | 0.00 | (14,597.31) | (14,597.31) |
| ***Total Expenditures | 0.00 | 0.00 | 2,165.38 | 14,597.31 | 0.00 | (14,597.31) | (14,597.31) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPEDC - Physical Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 218.75 | 5,931.93 | 0.00 | (5,931.93) | (5,931.93) |
| *Total: Personnel | 0.00 | 0.00 | 218.75 | 5,931.93 | 0.00 | (5,931.93) | (5,931.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 218.75 | 5,931.93 | 0.00 | (5,931.93) | (5,931.93) |
| ***Total Expenditures | 0.00 | 0.00 | 218.75 | 5,931.93 | 0.00 | (5,931.93) | (5,931.93) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 721.45 | 2,637.58 | 0.00 | (2,637.58) | (2,637.58) |
| *Total: Personnel | 0.00 | 0.00 | 721.45 | 2,637.58 | 0.00 | (2,637.58) | (2,637.58) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 721.45 | 2,637.58 | 0.00 | (2,637.58) | (2,637.58) |
| ***Total Expenditures | 0.00 | 0.00 | 721.45 | 2,637.58 | 0.00 | (2,637.58) | (2,637.58) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 283.92 | 1,526.88 | 0.00 | (1,526.88) | (1,526.88) |
| *Total: Personnel | 0.00 | 0.00 | 283.92 | 1,526.88 | 0.00 | (1,526.88) | (1,526.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 283.92 | 1,526.88 | 0.00 | (1,526.88) | (1,526.88) |
| ***Total Expenditures | 0.00 | 0.00 | 283.92 | 1,526.88 | 0.00 | (1,526.88) | (1,526.88) |

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 885.23 | 5,497.89 | 0.00 | (5,497.89) | (5,497.89) |
| *Total: Personnel | 0.00 | 0.00 | 885.23 | 5,497.89 | 0.00 | (5,497.89) | (5,497.89) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 885.23 | 5,497.89 | 0.00 | (5,497.89) | (5,497.89) |
| ***Total Expenditures | 0.00 | 0.00 | 885.23 | 5,497.89 | 0.00 | (5,497.89) | (5,497.89) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 41,171.65 | 321,537.61 | 0.00 | (321,537.61) | (321,537.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 41,171.65 | 321,537.61 | 0.00 | (321,537.61) | (321,537.61) |
| ***Total Revenue | 0.00 | 0.00 | 41,171.65 | 321,537.61 | 0.00 | (321,537.61) | (321,537.61) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 1,735.04 | 21,229.40 | 0.00 | (21,229.40) | (21,229.40) |
| *Total: Personnel | 0.00 | 0.00 | 1,735.04 | 21,229.40 | 0.00 | (21,229.40) | (21,229.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,735.04 | 21,229.40 | 0.00 | (21,229.40) | (21,229.40) |
| ***Total Expenditures | 0.00 | 0.00 | 1,735.04 | 21,229.40 | 0.00 | (21,229.40) | (21,229.40) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 207.54 | 2,646.66 | 0.00 | (2,646.66) | (2,646.66) |
| *Total: Personnel | 0.00 | 0.00 | 207.54 | 2,646.66 | 0.00 | (2,646.66) | (2,646.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 207.54 | 2,646.66 | 0.00 | (2,646.66) | (2,646.66) |
| ***Total Expenditures | 0.00 | 0.00 | 207.54 | 2,646.66 | 0.00 | (2,646.66) | (2,646.66) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMKSP - Makerspace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 677.52 | 2,935.47 | 0.00 | (2,935.47) | (2,935.47) |
| *Total: Personnel | 0.00 | 0.00 | 677.52 | 2,935.47 | 0.00 | (2,935.47) | (2,935.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 677.52 | 2,935.47 | 0.00 | (2,935.47) | (2,935.47) |
| ***Total Expenditures | 0.00 | 0.00 | 677.52 | 2,935.47 | 0.00 | (2,935.47) | (2,935.47) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | (674.69) | 8,806.71 | 0.00 | (8,806.71) | (8,806.71) |
| *Total: Personnel | 0.00 | 0.00 | (674.69) | 8,806.71 | 0.00 | (8,806.71) | (8,806.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (674.69) | 8,806.71 | 0.00 | (8,806.71) | (8,806.71) |
| ***Total Expenditures | 0.00 | 0.00 | (674.69) | 8,806.71 | 0.00 | (8,806.71) | (8,806.71) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 721.41 | 4,529.20 | 0.00 | (4,529.20) | (4,529.20) |
| *Total: Personnel | 0.00 | 0.00 | 721.41 | 4,529.20 | 0.00 | (4,529.20) | (4,529.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 721.41 | 4,529.20 | 0.00 | (4,529.20) | (4,529.20) |
| ***Total Expenditures | 0.00 | 0.00 | 721.41 | 4,529.20 | 0.00 | (4,529.20) | (4,529.20) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 2,363.18 | 12,064.42 | 0.00 | (12,064.42) | (12,064.42) |
| *Total: Personnel | 0.00 | 0.00 | 2,363.18 | 12,064.42 | 0.00 | (12,064.42) | (12,064.42) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,363.18 | 12,064.42 | 0.00 | (12,064.42) | (12,064.42) |
| ***Total Expenditures | 0.00 | 0.00 | 2,363.18 | 12,064.42 | 0.00 | (12,064.42) | (12,064.42) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSAD - Student Conduct

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 161.00 | 644.60 | 0.00 | (644.60) | (644.60) |
| *Total: Personnel | 0.00 | 0.00 | 161.00 | 644.60 | 0.00 | (644.60) | (644.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 161.00 | 644.60 | 0.00 | (644.60) | (644.60) |
| ***Total Expenditures | 0.00 | 0.00 | 161.00 | 644.60 | 0.00 | (644.60) | (644.60) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 818.60 | 2,672.16 | 0.00 | (2,672.16) | (2,672.16) |
| *Total: Personnel | 0.00 | 0.00 | 818.60 | 2,672.16 | 0.00 | (2,672.16) | (2,672.16) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 818.60 | 2,672.16 | 0.00 | (2,672.16) | (2,672.16) |
| ***Total Expenditures | 0.00 | 0.00 | 818.60 | 2,672.16 | 0.00 | (2,672.16) | (2,672.16) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 1,345.51 | 7,917.03 | 0.00 | (7,917.03) | (7,917.03) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 954.02 | 4,305.15 | 0.00 | (4,305.15) | (4,305.15) |
| 61SNWS College Work Study | 0.00 | 0.00 | 2,197.56 | 18,514.58 | 0.00 | (18,514.58) | (18,514.58) |
| *Total: Personnel | 0.00 | 0.00 | 4,497.09 | 30,736.76 | 0.00 | (30,736.76) | (30,736.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 4,497.09 | 30,736.76 | 0.00 | (30,736.76) | (30,736.76) |
| ***Total Expenditures | 0.00 | 0.00 | 4,497.09 | 30,736.76 | 0.00 | (30,736.76) | (30,736.76) |

FIN5130.1
 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUOR - Hartman Union Orientation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 153.70 | 1,169.90 | 0.00 | (1,169.90) | (1,169.90) |
| *Total: Personnel | 0.00 | 0.00 | 153.70 | 1,169.90 | 0.00 | (1,169.90) | (1,169.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 153.70 | 1,169.90 | 0.00 | (1,169.90) | (1,169.90) |
| ***Total Expenditures | 0.00 | 0.00 | 153.70 | 1,169.90 | 0.00 | (1,169.90) | (1,169.90) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 5,421.82 | 45,274.04 | 0.00 | (45,274.04) | (45,274.04) |
| *Total: Personnel | 0.00 | 0.00 | 5,421.82 | 45,274.04 | 0.00 | (45,274.04) | (45,274.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 5,421.82 | 45,274.04 | 0.00 | (45,274.04) | (45,274.04) |
| ***Total Expenditures | 0.00 | 0.00 | 5,421.82 | 45,274.04 | 0.00 | (45,274.04) | (45,274.04) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 5,291.70 | 39,520.83 | 0.00 | (39,520.83) | (39,520.83) |
| *Total: Personnel | 0.00 | 0.00 | 5,291.70 | 39,520.83 | 0.00 | (39,520.83) | (39,520.83) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 5,291.70 | 39,520.83 | 0.00 | (39,520.83) | (39,520.83) |
| ***Total Expenditures | 0.00 | 0.00 | 5,291.70 | 39,520.83 | 0.00 | (39,520.83) | (39,520.83) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684188 - FY24 Federal Work Study
 Fund: 684188 - FY24 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTOCTR - Outdoor Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 871.01 | 4,517.27 | 0.00 | (4,517.27) | (4,517.27) |
| *Total: Personnel | 0.00 | 0.00 | 871.01 | 4,517.27 | 0.00 | (4,517.27) | (4,517.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 871.01 | 4,517.27 | 0.00 | (4,517.27) | (4,517.27) |
| ***Total Expenditures | 0.00 | 0.00 | 871.01 | 4,517.27 | 0.00 | (4,517.27) | (4,517.27) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684189 - FY 24 SEOG
 Fund: 684189 - FY24 SEOG

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/10/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7201U0 NBFA-Undergrad | 0.00 | 0.00 | 0.00 | 477,556.00 | 0.00 | (477,556.00) | (477,556.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 477,556.00 | 0.00 | (477,556.00) | (477,556.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 477,556.00 | 0.00 | (477,556.00) | (477,556.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 477,556.00 | 0.00 | (477,556.00) | (477,556.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 338,408.00 | 0.00 | (338,408.00) | (338,408.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 338,408.00 | 0.00 | (338,408.00) | (338,408.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 19,759.00 | 0.00 | (19,759.00) | (19,759.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 19,759.00 | 0.00 | (19,759.00) | (19,759.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 358,167.00 | 0.00 | (358,167.00) | (358,167.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684191 - FY 24 PELL
 Fund: 684191 - FY24 PELL

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/10/23 - 6/30/24

Fund Information
 Effective Date: 01/06/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 925.00 | 5,088,104.00 | 0.00 | (5,088,104.00) | (5,088,104.00) |
| *Total: Tuition | 0.00 | 0.00 | 925.00 | 5,088,104.00 | 0.00 | (5,088,104.00) | (5,088,104.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 925.00 | 5,088,104.00 | 0.00 | (5,088,104.00) | (5,088,104.00) |
| ***Total Expenditures | 0.00 | 0.00 | 925.00 | 5,088,104.00 | 0.00 | (5,088,104.00) | (5,088,104.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 6,805.00 | 5,088,104.00 | 0.00 | (5,088,104.00) | (5,088,104.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 6,805.00 | 5,088,104.00 | 0.00 | (5,088,104.00) | (5,088,104.00) |
| ***Total Revenue | 0.00 | 0.00 | 6,805.00 | 5,088,104.00 | 0.00 | (5,088,104.00) | (5,088,104.00) |

Grant: 693016 - BHWET Pro 2021
 Fund: 693016 - BHWET Pro 2021

Status: Active
 Type: Grant
 FMGR: Stoddard, Christopher P

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name: | Stoddard, Christopher P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 02/22/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1M01HP420050100 | CFDA #: | 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | | |

Org: PA4HHG - Health & Human Enrich-Grants

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,506.70 | 0.00 | (18,506.70) | (18,506.70) |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 27,704.85 | 0.00 | (27,704.85) | (27,704.85) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 53,205.00 | 36,794.10 | 0.00 | 0.00 | 0.00 | 53,205.00 | 36,794.10 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 26,368.00 | 26,368.00 | 0.00 | 0.00 | 0.00 | 26,368.00 | 26,368.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 7.23 | 0.00 | (7.23) | (7.23) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 12,021.69 | 0.00 | (12,021.69) | (12,021.69) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,853.63 | 0.00 | (12,853.63) | (12,853.63) |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,588.00 | 0.00 | (1,588.00) | (1,588.00) |
| *Total: Personnel | | 89,173.00 | 72,762.10 | 0.00 | 72,762.10 | 0.00 | 16,410.90 | (0.00) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,462.60 | 0.00 | (1,462.60) | (1,462.60) |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,343.00 | 17,403.64 | 0.00 | 14,924.01 | 0.00 | 11,418.99 | 2,479.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,017.03 | 0.00 | (1,017.03) | (1,017.03) |
| *Total: Fringe Benefits | | 26,343.00 | 17,403.64 | 0.00 | 17,403.64 | 0.00 | 8,939.36 | 0.00 |
| 710 | Travel | 30,682.00 | 30,682.00 | 0.00 | 0.00 | 0.00 | 30,682.00 | 30,682.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,373.00 | 0.00 | (1,373.00) | (1,373.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 404.40 | 0.00 | (404.40) | (404.40) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,787.77 | 0.00 | (1,787.77) | (1,787.77) |
| *Total: Travel | | 30,682.00 | 30,682.00 | 0.00 | 3,790.17 | 0.00 | 26,891.83 | 26,891.83 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 2,055.16 | 0.00 | (2,055.16) | (2,055.16) |
| 7112 | Research Supplies | 9,728.00 | (37,013.74) | 0.00 | 0.00 | 0.00 | 9,728.00 | (37,013.74) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 19.50 | 0.00 | (19.50) | (19.50) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 5,558.34 | 0.00 | (5,558.34) | (5,558.34) |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 210.60 | 0.00 | (210.60) | (210.60) |

Grant: 693016 - BHWET Pro 2021
 Fund: 693016 - BHWET Pro 2021

Status: Active
 FMGR: Stoddard, Christopher P
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Stoddard, Christopher P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 02/22/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 1M01HP420050100 | CFDA #: | 93.732 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | DOC |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 598.00 | 0.00 | (598.00) | (598.00) |
| *Total: Supplies | 29,728.00 | (17,013.74) | 0.00 | 8,441.60 | 0.00 | 21,286.40 | (25,455.34) |
| 722200 Participant Support | 290,000.00 | 259,996.41 | 0.00 | 259,996.41 | 0.00 | 30,003.59 | 0.00 |
| *Total: Participant Support | 290,000.00 | 259,996.41 | 0.00 | 259,996.41 | 0.00 | 30,003.59 | 0.00 |
| **Total Direct Cost Expenditures | 465,926.00 | 363,830.41 | 0.00 | 362,393.92 | 0.00 | 103,532.08 | 1,436.49 |
| 760300 F&A Expenditures | 14,074.00 | 8,306.78 | 0.00 | 8,191.85 | 0.00 | 5,882.15 | 114.93 |
| *Total: Indirect Costs | 14,074.00 | 8,306.78 | 0.00 | 8,191.85 | 0.00 | 5,882.15 | 114.93 |
| **Total Indirect Cost Expenditures | 14,074.00 | 8,306.78 | 0.00 | 8,191.85 | 0.00 | 5,882.15 | 114.93 |
| ***Total Expenditures | 480,000.00 | 372,137.19 | 0.00 | 370,585.77 | 0.00 | 109,414.23 | 1,551.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 370,585.77 | 0.00 | (370,585.77) | (370,585.77) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 370,585.77 | 0.00 | (370,585.77) | (370,585.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 370,585.77 | 0.00 | (370,585.77) | (370,585.77) |

Grant: 693016 - BHWET Pro 2021
 Fund: 693016 - BHWET Pro 2021

Status: Active
 FMGR: Stoddard, Christopher P
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Stoddard, Christopher P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 02/22/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 1M01HP420050100 | CFDA #: | 93.732 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | DOC |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER | |

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,391.65 | 0.00 | (1,391.65) | (1,391.65) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,391.65 | 0.00 | (1,391.65) | (1,391.65) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,391.65 | 0.00 | (1,391.65) | (1,391.65) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 111.34 | 0.00 | (111.34) | (111.34) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 111.34 | 0.00 | (111.34) | (111.34) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 111.34 | 0.00 | (111.34) | (111.34) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,502.99 | 0.00 | (1,502.99) | (1,502.99) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,502.99 | 0.00 | (1,502.99) | (1,502.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,502.99 | 0.00 | (1,502.99) | (1,502.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,502.99 | 0.00 | (1,502.99) | (1,502.99) |

Grant: 693016 - BHWET Pro 2021
 Fund: 693018 - BHWET Pro Year 2

Status: Active
 Type: Grant
 FMGR: Stoddard, Christopher P

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name: | Stoddard, Christopher P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 08/15/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1M01HP420050100 | CFDA #: | 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | | |

Org: PA4HHG - Health & Human Enrich-Grants

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,868.38 | 0.00 | (21,868.38) | (21,868.38) |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 22,089.97 | 0.00 | (22,089.97) | (22,089.97) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 61,961.00 | 68,954.45 | 0.00 | 0.00 | 0.00 | 61,961.00 | 68,954.45 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,888.00 | 19,488.00 | 0.00 | 0.00 | 0.00 | 9,888.00 | 19,488.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 27,686.00 | 27,503.45 | 0.00 | 0.00 | 0.00 | 27,686.00 | 27,503.45 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 826.56 | 0.00 | (826.56) | (826.56) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 40,164.48 | 0.00 | (40,164.48) | (40,164.48) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 16,500.08 | 0.00 | (16,500.08) | (16,500.08) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,896.00 | 0.00 | (5,896.00) | (5,896.00) |
| *Total: Personnel | | 99,535.00 | 115,945.90 | 0.00 | 107,345.47 | 0.00 | (7,810.47) | 8,600.43 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,838.29 | 0.00 | (1,838.29) | (1,838.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,751.00 | 39,690.36 | 0.00 | 22,224.83 | 0.00 | 8,526.17 | 17,465.53 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,336.50 | 0.00 | (1,336.50) | (1,336.50) |
| *Total: Fringe Benefits | | 30,751.00 | 39,690.36 | 0.00 | 25,399.62 | 0.00 | 5,351.38 | 14,290.74 |
| 710 | Travel | 32,576.00 | 58,076.18 | 0.00 | 0.00 | 0.00 | 32,576.00 | 58,076.18 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 179.00 | 3,047.97 | 0.00 | (3,047.97) | (3,047.97) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 569.54 | 0.00 | (569.54) | (569.54) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 109.00 | 6,334.00 | 0.00 | (6,334.00) | (6,334.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 322.80 | 7,509.98 | 0.00 | (7,509.98) | (7,509.98) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 75.19 | 2,561.47 | 0.00 | (2,561.47) | (2,561.47) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,348.94 | 10,794.86 | 0.00 | (10,794.86) | (10,794.86) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,549.92 | 0.00 | (1,549.92) | (1,549.92) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 4,315.98 | 0.00 | (4,315.98) | (4,315.98) |
| *Total: Travel | | 32,576.00 | 58,076.18 | 2,034.93 | 36,683.72 | 0.00 | (4,107.72) | 21,392.46 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,029.00 | 0.00 | (1,029.00) | (1,029.00) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 3,040.00 | 0.00 | (3,040.00) | (3,040.00) |
| 7112 | Research Supplies | 4,523.00 | 10,131.50 | 0.00 | 0.00 | 0.00 | 4,523.00 | 10,131.50 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 261.89 | 0.00 | (261.89) | (261.89) |
| 717000 | Consulting-General | 6,864.00 | 20,497.00 | 0.00 | 0.00 | 0.00 | 6,864.00 | 20,497.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |

Grant: 693016 - BHWET Pro 2021
 Fund: 693018 - BHWET Pro Year 2

Status: Active
 FMGR: Stoddard, Christopher P
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name: | Stoddard, Christopher P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 08/15/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1M01HP420050100 | CFDA #: | 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 6,426.88 | 0.00 | (6,426.88) | (6,426.88) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 750.00 | 1,019.00 | 0.00 | (1,019.00) | (1,019.00) |
| *Total: Supplies | 11,387.00 | 30,628.50 | 750.00 | 31,928.77 | 0.00 | (20,541.77) | (1,300.27) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 3,581.30 | 0.00 | (3,581.30) | (3,581.30) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,581.30 | 0.00 | (3,581.30) | (3,581.30) |
| **Total Direct Cost Expenditures | 174,249.00 | 244,340.94 | 2,784.93 | 204,938.88 | 0.00 | (30,689.88) | 39,402.06 |
| 760300 F&A Expenditures | 13,940.00 | 19,707.22 | 222.80 | 16,395.07 | 0.00 | (2,455.07) | 3,312.15 |
| *Total: Indirect Costs | 13,940.00 | 19,707.22 | 222.80 | 16,395.07 | 0.00 | (2,455.07) | 3,312.15 |
| **Total Indirect Cost Expenditures | 13,940.00 | 19,707.22 | 222.80 | 16,395.07 | 0.00 | (2,455.07) | 3,312.15 |
| ***Total Expenditures | 188,189.00 | 264,048.16 | 3,007.73 | 221,333.95 | 0.00 | (33,144.95) | 42,714.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,007.73 | 221,333.95 | 0.00 | (221,333.95) | (221,333.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,007.73 | 221,333.95 | 0.00 | (221,333.95) | (221,333.95) |
| ***Total Revenue | 0.00 | 0.00 | 3,007.73 | 221,333.95 | 0.00 | (221,333.95) | (221,333.95) |

Grant: 693016 - BHWET Pro 2021
 Fund: 693018 - BHWET Pro Year 2

Status: Active Type: Grant
 FMGR: Stoddard, Christopher P

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name: | Stoddard, Christopher P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 08/15/2023 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1M01HP420050100 | CFDA #: | 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | | |

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,708.85 | 0.00 | (1,708.85) | (1,708.85) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,708.48 | 0.00 | (2,708.48) | (2,708.48) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,417.33 | 0.00 | (4,417.33) | (4,417.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 131.58 | 0.00 | (131.58) | (131.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 899.21 | 0.00 | (899.21) | (899.21) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,030.79 | 0.00 | (1,030.79) | (1,030.79) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | (750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | (750.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (1,750.00) | 5,448.12 | 0.00 | (5,448.12) | (5,448.12) |
| 760300 F&A Expenditures | 0.00 | 0.00 | (140.00) | 435.86 | 0.00 | (435.86) | (435.86) |
| *Total: Indirect Costs | 0.00 | 0.00 | (140.00) | 435.86 | 0.00 | (435.86) | (435.86) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (140.00) | 435.86 | 0.00 | (435.86) | (435.86) |
| ***Total Expenditures | 0.00 | 0.00 | (1,890.00) | 5,883.98 | 0.00 | (5,883.98) | (5,883.98) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (1,890.00) | 5,883.98 | 0.00 | (5,883.98) | (5,883.98) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (1,890.00) | 5,883.98 | 0.00 | (5,883.98) | (5,883.98) |
| ***Total Revenue | 0.00 | 0.00 | (1,890.00) | 5,883.98 | 0.00 | (5,883.98) | (5,883.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693016 - BHWET Pro 2021
 Fund: 693019 - BHWET PRO PS Year 2

Status: Active
 FMGR: Stoddard, Christopher P
 Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Stoddard, Christopher P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 08/15/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 1M01HP420050100 | CFDA #: | 93.732 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 287,237.00 | 319,240.59 | 0.00 | 324,166.61 | 0.00 | (36,929.61) | (4,926.02) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 287,237.00 | 319,240.59 | 0.00 | 324,166.61 | 0.00 | (36,929.61) | (4,926.02) |
| **Total Direct Cost Expenditures | 287,237.00 | 319,240.59 | 0.00 | 324,166.61 | 0.00 | (36,929.61) | (4,926.02) |
| ***Total Expenditures | 287,237.00 | 319,240.59 | 0.00 | 324,166.61 | 0.00 | (36,929.61) | (4,926.02) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 324,166.61 | 0.00 | (324,166.61) | (324,166.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 324,166.61 | 0.00 | (324,166.61) | (324,166.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 324,166.61 | 0.00 | (324,166.61) | (324,166.61) |

Grant: 693016 - BHWET Pro 2021
 Fund: 693020 - BHWET Pro Year 3

Status: Active
 Type: Grant
 FMGR: Stoddard, Christopher P

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Stoddard, Christopher P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 1M01HP420050100 | CFDA #: | 93.732 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | DOC |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | (2,120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | (2,120.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 0.00 | 79.00 | (79.00) | (79.00) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 79.00 | (79.00) | (79.00) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (2,120.00) | 0.00 | 79.00 | (79.00) | (79.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | (169.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | (169.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (169.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (2,289.60) | 0.00 | 79.00 | (79.00) | (79.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (2,289.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (2,289.60) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (2,289.60) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 693016 - BHWET Pro 2021
 Fund: 693020 - BHWET Pro Year 3

Status: Active
 FMGR: Stoddard, Christopher P
 Type: Grant

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name: | Stoddard, Christopher P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | 1M01HP420050100 | CFDA #: | 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | | |

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,544.23 | 0.00 | (8,544.23) | (8,544.23) |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 2,371.70 | 23,046.95 | 3,557.57 | (26,604.52) | (26,604.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 103,101.00 | 103,101.00 | 0.00 | 0.00 | 0.00 | 103,101.00 | 103,101.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 53.87 | 663.20 | 0.00 | (663.20) | (663.20) |
| 617F10 Operating Staff | 0.00 | 0.00 | 3,278.40 | 31,179.66 | 9,015.60 | (40,195.26) | (40,195.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,408.00 | 2,836.00 | 0.00 | (2,836.00) | (2,836.00) |
| *Total: Personnel | 103,101.00 | 103,101.00 | 8,111.97 | 66,270.04 | 12,573.17 | 24,257.79 | 24,257.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 4.15 | 708.97 | 0.00 | (708.97) | (708.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,925.00 | 31,925.00 | 1,875.84 | 18,003.36 | 4,174.29 | 9,747.35 | 9,747.35 |
| *Total: Fringe Benefits | 31,925.00 | 31,925.00 | 1,879.99 | 18,712.33 | 4,174.29 | 9,038.38 | 9,038.38 |
| 710 Travel | 13,429.00 | 13,429.00 | 0.00 | 0.00 | 0.00 | 13,429.00 | 13,429.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,359.28 | 0.00 | (3,359.28) | (3,359.28) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 109.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 401.90 | 401.90 | 0.00 | (401.90) | (401.90) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 489.10 | 489.10 | 0.00 | (489.10) | (489.10) |
| *Total: Travel | 13,429.00 | 13,429.00 | 1,060.00 | 4,419.28 | 0.00 | 9,009.72 | 9,009.72 |
| 7112 Research Supplies | 2,552.00 | 2,552.00 | 0.00 | 0.00 | 0.00 | 2,552.00 | 2,552.00 |
| 717000 Consulting-General | 1,939.00 | 1,939.00 | 0.00 | 0.00 | 0.00 | 1,939.00 | 1,939.00 |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 1,388.00 | 0.00 | (1,388.00) | (1,388.00) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 1,426.20 | 0.00 | (1,426.20) | (1,426.20) |
| *Total: Supplies | 4,491.00 | 4,491.00 | 0.00 | 2,814.20 | 0.00 | 1,676.80 | 1,676.80 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 3,450.32 | 0.00 | (3,450.32) | (3,450.32) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,450.32 | 0.00 | (3,450.32) | (3,450.32) |
| **Total Direct Cost Expenditures | 152,946.00 | 152,946.00 | 11,051.96 | 95,666.17 | 16,747.46 | 40,532.37 | 40,532.37 |
| 760300 F&A Expenditures | 14,074.00 | 14,074.00 | 884.17 | 7,653.42 | 0.00 | 6,420.58 | 6,420.58 |
| *Total: Indirect Costs | 14,074.00 | 14,074.00 | 884.17 | 7,653.42 | 0.00 | 6,420.58 | 6,420.58 |
| **Total Indirect Cost Expenditures | 14,074.00 | 14,074.00 | 884.17 | 7,653.42 | 0.00 | 6,420.58 | 6,420.58 |
| ***Total Expenditures | 167,020.00 | 167,020.00 | 11,936.13 | 103,319.59 | 16,747.46 | 46,952.95 | 46,952.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693016 - BHWET Pro 2021
 Fund: 693020 - BHWET Pro Year 3

Status: Active
 FMGR: Stoddard, Christopher P
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|------------------------|-------------------|-----------------|-----|
| PI Name: | Stoddard, Christopher P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2021 | IDC Basis Code: | MTDCN | Approved For Preadward | NO | | |
| Sponsor ID: | 1M01HP420050100 | CFDA #: | 93.732 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | DOC |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | | |

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,936.13 | 103,319.59 | 0.00 | (103,319.59) | (103,319.59) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 11,936.13 | 103,319.59 | 0.00 | (103,319.59) | (103,319.59) |
| ***Total Revenue | 0.00 | 0.00 | 11,936.13 | 103,319.59 | 0.00 | (103,319.59) | (103,319.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693016 - BHWET Pro 2021
 Fund: 693021 - BHWET Pro PS Year 3

Status: Active
 Type: Grant
 FMGR: Stoddard, Christopher P

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Stoddard, Christopher P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2021 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 1M01HP420050100 | CFDA #: | 93.732 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | PA4HHG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/25 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: PA4HHG - Health & Human Enrich-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | (132,699.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Participant Support | 0.00 | 0.00 | (132,699.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (132,699.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (132,699.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (132,699.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | (132,699.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (132,699.00) | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 693016 - BHWET Pro 2021

Status: Active

Type: Grant

Fund: 693021 - BHWET Pro PS Year 3

FMGR: Stoddard, Christopher P

PI Name: Stoddard, Christopher P
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1M01HP420050100 CFDA #: 93.732
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/21 - 6/30/25

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Sefa Classification OTHER

Org: PA4HMS - H&HE-Human Services Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 111.08 | 0.00 | (111.08) | (111.08) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 281.08 | 0.00 | (281.08) | (281.08) |
| 722200 Participant Support | 312,980.00 | 312,980.00 | 161,625.15 | 164,958.45 | 0.00 | 148,021.55 | 148,021.55 |
| *Total: Participant Support | 312,980.00 | 312,980.00 | 161,625.15 | 164,958.45 | 0.00 | 148,021.55 | 148,021.55 |
| **Total Direct Cost Expenditures | 312,980.00 | 312,980.00 | 161,625.15 | 165,239.53 | 0.00 | 147,740.47 | 147,740.47 |
| ***Total Expenditures | 312,980.00 | 312,980.00 | 161,625.15 | 165,239.53 | 0.00 | 147,740.47 | 147,740.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 161,625.15 | 165,239.53 | 0.00 | (165,239.53) | (165,239.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 161,625.15 | 165,239.53 | 0.00 | (165,239.53) | (165,239.53) |
| ***Total Revenue | 0.00 | 0.00 | 161,625.15 | 165,239.53 | 0.00 | (165,239.53) | (165,239.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693022 - Plymouth State University Nursing W
 Fund: 693022 - Plymouth State University Nursing

Status: Active
 Type: Grant
 FMGR: Driscoll, Donna L

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Driscoll, Donna L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 09/26/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | 6CE1HS520780104 | Term Date: | | IDC Rate Code: | PON21 | 63.90% | Billing Type | LOC |
| Resp Org: | PA4NUR | Expend End Date: | | IDC Dist From Code: | PSCDST | 63.9 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 9/30/23 - 9/29/26 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Sefa Classification | OTHER |

Org: PA4NUR - H&HE-Nursing Unit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 361,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361,134.00 | 0.00 |
| *Total: Equipment | 361,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361,134.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,738,866.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,738,866.00 | 0.00 |
| *Total: Supplies | 1,738,866.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,738,866.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 | 0.00 |
| ***Total Expenditures | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 697017 - C19 PSU FEMA COVID Reimbursement
 Fund: 697017 - C19 PSU FEMA CVOID Reimbursement

Status: Closing - Manual Process
 FMGR: Kemery, Kelli-Ann

Type: Grant

PI Name: Kemery, Kelli-Ann
 Sponsor: NH Department of Safety
 Sponsor ID: 693017 CFDA #: 97.036
 Resp Org: PBPP01
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 03/08/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: PBPP01 - Physical Plant Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 885.20 | 0.00 | (885.20) | (885.20) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 885.20 | 0.00 | (885.20) | (885.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 885.20 | 0.00 | (885.20) | (885.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 885.20 | 0.00 | (885.20) | (885.20) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 885.20 | 0.00 | (885.20) | (885.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 885.20 | 0.00 | (885.20) | (885.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 885.20 | 0.00 | (885.20) | (885.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 697017 - C19 PSU FEMA COVID Reimbursement
 Fund: 697017 - C19 PSU FEMA CVOID Reimbursement

Status: Closing - Manual Process
 FMGR: Kemery, Kelli-Ann

Type: Grant

PI Name: Kemery, Kelli-Ann
 Sponsor: NH Department of Safety
 Sponsor ID: 693017 CFDA #: 97.036
 Resp Org: PBPP01
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 03/08/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: PGGNER - General Institutional

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 5,921,695.80 | 0.00 | (5,921,695.80) | (5,921,695.80) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 5,921,695.80 | 0.00 | (5,921,695.80) | (5,921,695.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,921,695.80 | 0.00 | (5,921,695.80) | (5,921,695.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,921,695.80 | 0.00 | (5,921,695.80) | (5,921,695.80) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 5,921,695.80 | 0.00 | (5,921,695.80) | (5,921,695.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,921,695.80 | 0.00 | (5,921,695.80) | (5,921,695.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,921,695.80 | 0.00 | (5,921,695.80) | (5,921,695.80) |

Grant: 697017 - C19 PSU FEMA COVID Reimbursement
 Fund: 697017 - C19 PSU FEMA CVOID Reimbursement

Status: Closing - Manual Process
 FMGR: Kemery, Kelli-Ann

Type: Grant

PI Name: Kemery, Kelli-Ann
 Sponsor: NH Department of Safety
 Sponsor ID: 693017 CFDA #: 97.036
 Resp Org: PBPP01
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 03/08/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: PGZAL5 - Functional Alloc - Stu Serv

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 233.47 | 0.00 | (233.47) | (233.47) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,123.37 | 0.00 | (21,123.37) | (21,123.37) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 21,356.84 | 0.00 | (21,356.84) | (21,356.84) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 595.42 | 0.00 | (595.42) | (595.42) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 43.72 | 0.00 | (43.72) | (43.72) |
| 711176 Supplies-Medical | 0.00 | 0.00 | 0.00 | 181,290.15 | 0.00 | (181,290.15) | (181,290.15) |
| 7172MD Service-Medical | 0.00 | 0.00 | 0.00 | 167,418.41 | 0.00 | (167,418.41) | (167,418.41) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 349,347.70 | 0.00 | (349,347.70) | (349,347.70) |
| 760000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 3,192,596.72 | 0.00 | (3,192,596.72) | (3,192,596.72) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 3,192,596.72 | 0.00 | (3,192,596.72) | (3,192,596.72) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,563,301.26 | 0.00 | (3,563,301.26) | (3,563,301.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,563,301.26 | 0.00 | (3,563,301.26) | (3,563,301.26) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 3,951,729.80 | 0.00 | (3,951,729.80) | (3,951,729.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,951,729.80 | 0.00 | (3,951,729.80) | (3,951,729.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,951,729.80 | 0.00 | (3,951,729.80) | (3,951,729.80) |

Grant: 697017 - C19 PSU FEMA COVID Reimbursement
 Fund: 697017 - C19 PSU FEMA CVOID Reimbursement

Status: Closing - Manual Process
 FMGR: Kemery, Kelli-Ann

Type: Grant

PI Name: Kemery, Kelli-Ann
 Sponsor: NH Department of Safety
 Sponsor ID: 693017 CFDA #: 97.036
 Resp Org: PBPP01
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 03/08/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: PSDSMK - Marketing

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 2,459.70 | 0.00 | (2,459.70) | (2,459.70) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 2,459.70 | 0.00 | (2,459.70) | (2,459.70) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,459.70 | 0.00 | (2,459.70) | (2,459.70) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,459.70 | 0.00 | (2,459.70) | (2,459.70) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 2,459.70 | 0.00 | (2,459.70) | (2,459.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,459.70 | 0.00 | (2,459.70) | (2,459.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,459.70 | 0.00 | (2,459.70) | (2,459.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 697017 - C19 PSU FEMA COVID Reimbursement
 Fund: 697017 - C19 PSU FEMA CVOID Reimbursement

Status: Closing - Manual Process
 FMGR: Kemery, Kelli-Ann

Type: Grant

PI Name: Kemery, Kelli-Ann
 Sponsor: NH Department of Safety
 Sponsor ID: 693017 CFDA #: 97.036
 Resp Org: PBPP01
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 03/08/2024
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Covid-19
 MANUAL
 YES

Org: PSHURA - Campus Recreation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 31,590.00 | 0.00 | (31,590.00) | (31,590.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 31,590.00 | 0.00 | (31,590.00) | (31,590.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 31,590.00 | 0.00 | (31,590.00) | (31,590.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 31,590.00 | 0.00 | (31,590.00) | (31,590.00) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 0.00 | 0.00 | 31,590.00 | 0.00 | (31,590.00) | (31,590.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,590.00 | 0.00 | (31,590.00) | (31,590.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,590.00 | 0.00 | (31,590.00) | (31,590.00) |

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Closing - Manual Process
 FMGR: Meyer, Scott R

Type: Grant

PI Name: Meyer, Scott R
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSMS
 FRAGRNT Start/End Date: 7/1/90 - 6/30/91

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PASSMS - Soc. Science Grant-Meyers S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,486.89 | 0.00 | (1,486.89) | (1,486.89) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,958.00 | 0.00 | (6,958.00) | (6,958.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 230.88 | 0.00 | (230.88) | (230.88) |
| 61U000 Salary Offset Account | 0.00 | 8,675.78 | 0.00 | 0.00 | 0.00 | 0.00 | 8,675.78 |
| *Total: Personnel | 0.00 | 8,675.78 | 0.00 | 8,675.77 | 0.00 | (8,675.77) | 0.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,082.86 | 0.00 | 2,082.86 | 0.00 | (2,082.86) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 2,082.86 | 0.00 | 2,082.86 | 0.00 | (2,082.86) | 0.00 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 157.08 | 0.00 | (157.08) | (157.08) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 157.08 | 0.00 | (157.08) | (157.08) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 63.98 | 0.00 | (63.98) | (63.98) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 36.20 | 0.00 | (36.20) | (36.20) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 68.59 | 0.00 | (68.59) | (68.59) |
| 71CZ Other Expenses-Deductions | 0.00 | 325.85 | 0.00 | 0.00 | 0.00 | 0.00 | 325.85 |
| *Total: Supplies | 0.00 | 325.85 | 0.00 | 168.77 | 0.00 | (168.77) | 157.08 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 489.33 | 0.00 | (489.33) | (489.33) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 489.33 | 0.00 | (489.33) | (489.33) |
| **Total Direct Cost Expenditures | 0.00 | 11,084.49 | 0.00 | 11,573.81 | 0.00 | (11,573.81) | (489.32) |
| ***Total Expenditures | 0.00 | 11,084.49 | 0.00 | 11,573.81 | 0.00 | (11,573.81) | (489.32) |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 694.68 | 0.00 | 0.00 | 0.00 | 0.00 | 694.68 |
| 5320 Cost Sharing | 0.00 | 0.00 | 0.00 | 1,184.00 | 0.00 | (1,184.00) | (1,184.00) |
| *Total: Sponsored Programs | 0.00 | 694.68 | 0.00 | 1,184.00 | 0.00 | (1,184.00) | (489.32) |
| 5603 NHPTV Sales and Services | 0.00 | 10,389.81 | 0.00 | 10,389.81 | 0.00 | (10,389.81) | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 10,389.81 | 0.00 | 10,389.81 | 0.00 | (10,389.81) | 0.00 |
| ***Total Revenue | 0.00 | 11,084.49 | 0.00 | 11,573.81 | 0.00 | (11,573.81) | (489.32) |

Grant: 69Z002 - NBRC Annual Econ. & Demographic
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Inactive Type: Grant
 FMGR: Lee, Daniel Soungchan

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 07/27/2022 | IDC Basis Code: | SW |
| Sponsor ID: | NBRC1750SF26DATA CFDA #: 90.601 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PABUS1 | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 11/11/16 - 1/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABUS1 - College of Business Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 814.00 | 814.00 | 0.00 | 814.40 | 0.00 | (0.40) | (0.40) |
| *Total: Personnel | 814.00 | 814.00 | 0.00 | 814.40 | 0.00 | (0.40) | (0.40) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 68.00 | 68.00 | 0.00 | 67.60 | 0.00 | 0.40 | 0.40 |
| *Total: Fringe Benefits | 68.00 | 68.00 | 0.00 | 67.60 | 0.00 | 0.40 | 0.40 |
| **Total Direct Cost Expenditures | 882.00 | 882.00 | 0.00 | 882.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 462.00 | 462.00 | 0.00 | 461.76 | 0.00 | 0.24 | 0.24 |
| *Total: Indirect Costs | 462.00 | 462.00 | 0.00 | 461.76 | 0.00 | 0.24 | 0.24 |
| **Total Indirect Cost Expenditures | 462.00 | 462.00 | 0.00 | 461.76 | 0.00 | 0.24 | 0.24 |
| ***Total Expenditures | 1,344.00 | 1,344.00 | 0.00 | 1,343.76 | 0.00 | 0.24 | 0.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,343.76 | 0.00 | (1,343.76) | (1,343.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,343.76 | 0.00 | (1,343.76) | (1,343.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,343.76 | 0.00 | (1,343.76) | (1,343.76) |

Grant: 69Z003 - NBRC Econ. & Demographic YR2
 Fund: 69Z003 - NBRC Econ. & Demographic YR2

Status: Inactive
 Type: Grant
 FMGR: Lee, Daniel Soungchan

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 12/21/2022 | IDC Basis Code: | SW |
| Sponsor ID: | NBRC1856SF@6DAT | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | A | CFDA #: 90.601 | | Expend End Date: | |
| FRAGRNT Start/End Date: | PABUS1 | | | IDC Dist From Code: | PSCDST 56.7 |
| | 12/1/17 - 1/30/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABUS1 - College of Business Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 835.00 | 835.00 | 0.00 | 814.40 | 0.00 | 20.60 | 20.60 |
| *Total: Personnel | 835.00 | 835.00 | 0.00 | 814.40 | 0.00 | 20.60 | 20.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 65.00 | 65.00 | 0.00 | 63.52 | 0.00 | 1.48 | 1.48 |
| *Total: Fringe Benefits | 65.00 | 65.00 | 0.00 | 63.52 | 0.00 | 1.48 | 1.48 |
| **Total Direct Cost Expenditures | 900.00 | 900.00 | 0.00 | 877.92 | 0.00 | 22.08 | 22.08 |
| 760300 F&A Expenditures | 473.00 | 473.00 | 0.00 | 461.76 | 0.00 | 11.24 | 11.24 |
| *Total: Indirect Costs | 473.00 | 473.00 | 0.00 | 461.76 | 0.00 | 11.24 | 11.24 |
| **Total Indirect Cost Expenditures | 473.00 | 473.00 | 0.00 | 461.76 | 0.00 | 11.24 | 11.24 |
| ***Total Expenditures | 1,373.00 | 1,373.00 | 0.00 | 1,339.68 | 0.00 | 33.32 | 33.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,339.68 | 0.00 | (1,339.68) | (1,339.68) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,339.68 | 0.00 | (1,339.68) | (1,339.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,339.68 | 0.00 | (1,339.68) | (1,339.68) |

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3
 Fund: 69Z004 - NBRC Annual Eco.Demographic YR3

Status: Inactive
 Type: Contract
 FMGR: Lee, Daniel Soungchan

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 09/13/2022 | IDC Basis Code: | SW |
| Sponsor ID: | AGREEMENT DATED 10.11.18 | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PA5IEG | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 9/29/18 - 11/30/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 |
| | CFDA #: 90.601 | | | | |

Org: PA5IEG - Innovation & Entrep.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,059.00 | 1,059.00 | 0.00 | 1,059.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 1,059.00 | 1,059.00 | 0.00 | 1,059.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 89.00 | 89.00 | 0.00 | 88.96 | 0.00 | 0.04 | 0.04 |
| *Total: Fringe Benefits | 89.00 | 89.00 | 0.00 | 88.96 | 0.00 | 0.04 | 0.04 |
| **Total Direct Cost Expenditures | 1,148.00 | 1,148.00 | 0.00 | 1,147.96 | 0.00 | 0.04 | 0.04 |
| 760300 F&A Expenditures | 601.00 | 601.00 | 0.00 | 600.45 | 0.00 | 0.55 | 0.55 |
| *Total: Indirect Costs | 601.00 | 601.00 | 0.00 | 600.45 | 0.00 | 0.55 | 0.55 |
| **Total Indirect Cost Expenditures | 601.00 | 601.00 | 0.00 | 600.45 | 0.00 | 0.55 | 0.55 |
| ***Total Expenditures | 1,749.00 | 1,749.00 | 0.00 | 1,748.41 | 0.00 | 0.59 | 0.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,748.41 | 0.00 | (1,748.41) | (1,748.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,748.41 | 0.00 | (1,748.41) | (1,748.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,748.41 | 0.00 | (1,748.41) | (1,748.41) |

Grant: 69Z005 - Eco, Demo, GIS database
 Fund: 69Z005 - Economic, Demographic GIS Database

Status: Inactive
 FMGR: Kim, Hyun Joong

Type: Contract

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Kim, Hyun Joong | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 01/06/2023 | IDC Basis Code: | SW |
| Sponsor ID: | 2019289 | CFDA #: | 90.601 | Term Date: | |
| Resp Org: | PA7TEG | Expend End Date: | | IDC Rate Code: | PON17 56.70% |
| FRAGRNT Start/End Date: | 1/1/19 - 3/11/19 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST 56.7 |
| | | | | Fund Type Level 2 | P1 |

Org: PA7TEG - Tour Envir & Sust Societies-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 589.88 | 0.00 | (589.88) | (589.88) |
| 61CPEX Part Time Salary | 4,498.00 | 4,498.00 | 0.00 | 3,905.00 | 0.00 | 593.00 | 593.00 |
| *Total: Personnel | 4,498.00 | 4,498.00 | 0.00 | 4,494.88 | 0.00 | 3.12 | 3.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 49.55 | 0.00 | (49.55) | (49.55) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 378.00 | 378.00 | 0.00 | 328.02 | 0.00 | 49.98 | 49.98 |
| *Total: Fringe Benefits | 378.00 | 378.00 | 0.00 | 377.57 | 0.00 | 0.43 | 0.43 |
| **Total Direct Cost Expenditures | 4,876.00 | 4,876.00 | 0.00 | 4,872.45 | 0.00 | 3.55 | 3.55 |
| 760300 F&A Expenditures | 2,550.00 | 2,550.00 | 0.00 | 2,548.60 | 0.00 | 1.40 | 1.40 |
| *Total: Indirect Costs | 2,550.00 | 2,550.00 | 0.00 | 2,548.60 | 0.00 | 1.40 | 1.40 |
| **Total Indirect Cost Expenditures | 2,550.00 | 2,550.00 | 0.00 | 2,548.60 | 0.00 | 1.40 | 1.40 |
| ***Total Expenditures | 7,426.00 | 7,426.00 | 0.00 | 7,421.05 | 0.00 | 4.95 | 4.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,421.05 | 0.00 | (7,421.05) | (7,421.05) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,421.05 | 0.00 | (7,421.05) | (7,421.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,421.05 | 0.00 | (7,421.05) | (7,421.05) |

Grant: 69Z006 - Eco&Demographic FY20
 Fund: 69Z006 - Economic & Demographic FY20

Status: Inactive
 Type: Other
 FMGR: Lee, Daniel Soungchan

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Lee, Daniel Soungchan | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 09/13/2022 | IDC Basis Code: | SW |
| Sponsor ID: | MOA DATED 9/12/19 | CFDA #: | 90.601 | Term Date: | PON17 |
| Resp Org: | PA5IEG | Expend End Date: | | IDC Rate Code: | 56.70% |
| FRAGRNT Start/End Date: | 9/12/19 - 11/30/19 | Rev Account: | 530000 | IDC Dist From Code: | PSCDST |
| | | | | Fund Type Level 2 | P1 |

Org: PA5IEG - Innovation & Entrep.-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,213.00 | 0.00 | (1,213.00) | (1,213.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,213.00 | 0.00 | (1,213.00) | (1,213.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 97.04 | 0.00 | (97.04) | (97.04) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 97.04 | 0.00 | (97.04) | (97.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,310.04 | 0.00 | (1,310.04) | (1,310.04) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 687.77 | 0.00 | (687.77) | (687.77) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 687.77 | 0.00 | (687.77) | (687.77) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 687.77 | 0.00 | (687.77) | (687.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,997.81 | 0.00 | (1,997.81) | (1,997.81) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,997.81 | 0.00 | (1,997.81) | (1,997.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,997.81 | 0.00 | (1,997.81) | (1,997.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,997.81 | 0.00 | (1,997.81) | (1,997.81) |

Grant: 69Z012 - Analysis and Development of Spatiot
 Fund: 69Z012 - Analysis and Development of Spatiot

Status: Closing - Final Financial Rev
 FMGR: Kim, Hyun Joong

Type: Other

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kim, Hyun Joong | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 01/19/2023 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 69Z012 | Term Date: | | IDC Rate Code: | PON21 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | PSCDST | Equipment Vesting | USNH |
| Resp Org: | PA7TE1 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 1/19/23 - 12/31/23 | | | | | | |

Org: PA7TE1 - Tour Envir & Sust Societies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,278.71 | 0.00 | (4,278.71) | (4,278.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,255.00 | 4,255.00 | 0.00 | 0.00 | 0.00 | 4,255.00 | 4,255.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: Personnel | 6,505.00 | 6,505.00 | 0.00 | 4,278.71 | 0.00 | 2,226.29 | 2,226.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 329.46 | 0.00 | (329.46) | (329.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 345.00 | 345.00 | 0.00 | 0.00 | 0.00 | 345.00 | 345.00 |
| *Total: Fringe Benefits | 345.00 | 345.00 | 0.00 | 329.46 | 0.00 | 15.54 | 15.54 |
| **Total Direct Cost Expenditures | 6,850.00 | 6,850.00 | 0.00 | 4,608.17 | 0.00 | 2,241.83 | 2,241.83 |
| 760300 F&A Expenditures | 4,157.00 | 4,157.00 | 0.00 | 2,734.10 | 0.00 | 1,422.90 | 1,422.90 |
| *Total: Indirect Costs | 4,157.00 | 4,157.00 | 0.00 | 2,734.10 | 0.00 | 1,422.90 | 1,422.90 |
| **Total Indirect Cost Expenditures | 4,157.00 | 4,157.00 | 0.00 | 2,734.10 | 0.00 | 1,422.90 | 1,422.90 |
| ***Total Expenditures | 11,007.00 | 11,007.00 | 0.00 | 7,342.27 | 0.00 | 3,664.73 | 3,664.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,342.27 | 0.00 | (7,342.27) | (7,342.27) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,342.27 | 0.00 | (7,342.27) | (7,342.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,342.27 | 0.00 | (7,342.27) | (7,342.27) |

Grant: 69Z012 - Analysis and Development of Spatiot
 Fund: 69Z012 - Analysis and Development of Spatiot

Status: Closing - Final Financial Rev
 FMGR: Kim, Hyun Joong

Type: Other

PI Name: Kim, Hyun Joong
 Sponsor: Northern Border Regional Commission
 Sponsor ID: 69Z012 CFDA #: NONE
 Resp Org: PA7TE1
 FRAGRNT Start/End Date: 1/19/23 - 12/31/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------|
| Effective Date: | 01/19/2023 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | PON21 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | PSCDST | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: PA7TEG - Tour Envir & Sust Societies-Grants

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,938.75 | 0.00 | (1,938.75) | (1,938.75) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,938.75 | 0.00 | (1,938.75) | (1,938.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,938.75 | 0.00 | (1,938.75) | (1,938.75) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,238.86 | 0.00 | (1,238.86) | (1,238.86) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 1,238.86 | 0.00 | (1,238.86) | (1,238.86) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,238.86 | 0.00 | (1,238.86) | (1,238.86) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,177.61 | 0.00 | (3,177.61) | (3,177.61) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,177.61 | 0.00 | (3,177.61) | (3,177.61) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,177.61 | 0.00 | (3,177.61) | (3,177.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,177.61 | 0.00 | (3,177.61) | (3,177.61) |

Grant: 73D008 - iSocial Grant
 Fund: 73D008 - FY20 iSocial Grant

Status: Closing - Manual Process
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 05/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,272.50 | 0.00 | (6,272.50) | (6,272.50) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 6,767.50 | 0.00 | (6,767.50) | (6,767.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 501.80 | 0.00 | (501.80) | (501.80) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 541.40 | 0.00 | (541.40) | (541.40) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 201.84 | 0.00 | (201.84) | (201.84) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 814.51 | 0.00 | (814.51) | (814.51) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,766.35 | 0.00 | (1,766.35) | (1,766.35) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,075.25 | 0.00 | (9,075.25) | (9,075.25) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 135.35 | 0.00 | (135.35) | (135.35) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 135.35 | 0.00 | (135.35) | (135.35) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 135.35 | 0.00 | (135.35) | (135.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,210.60 | 0.00 | (9,210.60) | (9,210.60) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 9,210.60 | 0.00 | (9,210.60) | (9,210.60) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,210.60 | 0.00 | (9,210.60) | (9,210.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,210.60 | 0.00 | (9,210.60) | (9,210.60) |

Grant: 73D008 - iSocial Grant
 Fund: 73D009 - FY21 iSocial Grant

Status: Closing - Manual Process
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 05/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 9,144.83 | 9,144.83 | 0.00 | 0.00 | 0.00 | 9,144.83 | 9,144.83 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 16,370.81 | 0.00 | (16,370.81) | (16,370.81) |
| *Total: Personnel | 9,144.83 | 9,144.83 | 0.00 | 16,370.81 | 0.00 | (7,225.98) | (7,225.98) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,325.62 | 0.00 | (1,325.62) | (1,325.62) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 768.17 | 768.17 | 0.00 | 0.00 | 0.00 | 768.17 | 768.17 |
| *Total: Fringe Benefits | 768.17 | 768.17 | 0.00 | 1,325.62 | 0.00 | (557.45) | (557.45) |
| 710D00 Domestic Travel NH | 860.00 | 860.00 | 0.00 | 0.00 | 0.00 | 860.00 | 860.00 |
| 710D50 Domestic Travel Non-NH | 1,811.00 | 1,811.00 | 0.00 | 0.00 | 0.00 | 1,811.00 | 1,811.00 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 675.00 | 675.00 |
| *Total: Travel | 3,346.00 | 3,346.00 | 0.00 | 0.00 | 0.00 | 3,346.00 | 3,346.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 592.66 | 0.00 | (592.66) | (592.66) |
| 713000 Printing & Copying-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: Supplies | 100.00 | 100.00 | 0.00 | 592.66 | 0.00 | (492.66) | (492.66) |
| **Total Direct Cost Expenditures | 13,359.00 | 13,359.00 | 0.00 | 18,289.09 | 0.00 | (4,930.09) | (4,930.09) |
| 760300 F&A Expenditures | 641.00 | 641.00 | 0.00 | 867.70 | 0.00 | (226.70) | (226.70) |
| *Total: Indirect Costs | 641.00 | 641.00 | 0.00 | 867.70 | 0.00 | (226.70) | (226.70) |
| **Total Indirect Cost Expenditures | 641.00 | 641.00 | 0.00 | 867.70 | 0.00 | (226.70) | (226.70) |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 19,156.79 | 0.00 | (5,156.79) | (5,156.79) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 14,000.00 | 14,000.00 | 0.00 | 19,156.79 | 0.00 | (5,156.79) | (5,156.79) |
| *Total: Sponsored Programs | 14,000.00 | 14,000.00 | 0.00 | 19,156.79 | 0.00 | (5,156.79) | (5,156.79) |
| ***Total Revenue | 14,000.00 | 14,000.00 | 0.00 | 19,156.79 | 0.00 | (5,156.79) | (5,156.79) |

Grant: 73D009 - Virtual Instruction DOE
 Fund: 73D010 - Virtual Instruction DOE

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Marks, Nicholas W

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: 73D009 CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 5/19/21 - 12/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 14,020.00 | 0.00 | (14,020.00) | (14,020.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 14,020.00 | 0.00 | (14,020.00) | (14,020.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,117.34 | 0.00 | (1,117.34) | (1,117.34) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,117.34 | 0.00 | (1,117.34) | (1,117.34) |
| 711100 Supplies-General | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 89.93 | 0.00 | (89.93) | (89.93) |
| *Total: Supplies | 0.00 | 12,500.00 | 0.00 | 89.93 | 0.00 | (89.93) | 12,410.07 |
| **Total Direct Cost Expenditures | 0.00 | 12,500.00 | 0.00 | 15,227.27 | 0.00 | (15,227.27) | (2,727.27) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 12,500.00 | 0.00 | 15,227.27 | 0.00 | (15,227.27) | (2,727.27) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 15,227.27 | 0.00 | (15,227.27) | (15,227.27) |
| *Total: Sponsored Programs | 0.00 | 12,500.00 | 0.00 | 15,227.27 | 0.00 | (15,227.27) | (2,727.27) |
| ***Total Revenue | 0.00 | 12,500.00 | 0.00 | 15,227.27 | 0.00 | (15,227.27) | (2,727.27) |

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 USNH_FIN
 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D009 - Virtual Instruction DOE
 Fund: 73D011 - Virtual Instruction DOE-FY22

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Marks, Nicholas W

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: 73D009 CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 5/19/21 - 12/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 100,018.79 | 0.00 | (100,018.79) | (100,018.79) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 7,427.50 | 0.00 | (7,427.50) | (7,427.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 107,446.29 | 0.00 | (107,446.29) | (107,446.29) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,494.56 | 0.00 | (8,494.56) | (8,494.56) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,494.56 | 0.00 | (8,494.56) | (8,494.56) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 71CZ10 Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 367,000.00 | 0.00 | (367,000.00) | (367,000.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 367,432.00 | 0.00 | (367,432.00) | (367,432.00) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 482,372.85 | 0.00 | (482,372.85) | (482,372.85) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 482,372.85 | 0.00 | (482,372.85) | (482,372.85) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 482,372.85 | 0.00 | (482,372.85) | (482,372.85) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 482,372.85 | 0.00 | (482,372.85) | (482,372.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 482,372.85 | 0.00 | (482,372.85) | (482,372.85) |

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Marks, Nicholas W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/06/2019 | Approved For Preaward | NO |
| Sponsor ID: | GSC 05/17/17 #15 | Term Date: | | Arra Funded | NO |
| CFDA #: | 93.575 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CADMOP | Rev Account: | 530100 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/23 | Fund Type Level 2 | P1 | Sefa Classification | OCCDF |
| | | | | Sefa Classification | OTHER |

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611P Faculty-Partial Benefits | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPHX Part Time Hourly | 26,000.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 27,600.00 | 27,600.00 | 0.00 | 26,000.00 | 0.00 | 1,600.00 | 1,600.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,290.80 | 2,290.80 | 0.00 | 2,028.00 | 0.00 | 262.80 | 262.80 |
| *Total: Fringe Benefits | 2,290.80 | 2,290.80 | 0.00 | 2,028.00 | 0.00 | 262.80 | 262.80 |
| 7100 In-State Travel | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 254.87 | 0.00 | 254.87 | 0.00 | (254.87) | 0.00 |
| *Total: Travel | 1,000.00 | 254.87 | 0.00 | 254.87 | 0.00 | 745.13 | 0.00 |
| 7111 Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 Printing and Copying | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 911.24 | 0.00 | (911.24) | (911.24) |
| 7180 Telecommunications | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 719125 Licenses/Professional Fees | 500.00 | 500.00 | 0.00 | 75.00 | 0.00 | 425.00 | 425.00 |
| *Total: Supplies | 2,100.00 | 2,100.00 | 0.00 | 1,536.24 | 0.00 | 563.76 | 563.76 |
| 7211 Assistantships | 267,009.20 | 267,009.20 | 0.00 | 0.00 | 0.00 | 267,009.20 | 267,009.20 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 244,329.00 | 0.00 | (244,329.00) | (244,329.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,668.00 | 0.00 | (24,668.00) | (24,668.00) |
| *Total: Tuition | 267,009.20 | 267,009.20 | 0.00 | 268,997.00 | 0.00 | (1,987.80) | (1,987.80) |
| **Total Direct Cost Expenditures | 300,000.00 | 299,254.87 | 0.00 | 298,816.11 | 0.00 | 1,183.89 | 438.76 |
| ***Total Expenditures | 300,000.00 | 299,254.87 | 0.00 | 298,816.11 | 0.00 | 1,183.89 | 438.76 |
| Revenue | | | | | | | |
| 5301 State Programs | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 298,816.11 | 0.00 | (298,816.11) | (298,816.11) |
| *Total: Sponsored Programs | 300,000.00 | 300,000.00 | 0.00 | 298,816.11 | 0.00 | 1,183.89 | 1,183.89 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 300,000.00 | 300,000.00 | 0.00 | 298,816.11 | 0.00 | 1,183.89 | 1,183.89 |

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H022 - FY19 Early Child Care

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 05/05/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPHX Part Time Hourly | 26,000.00 | 26,000.00 | 0.00 | 19,350.00 | 0.00 | 6,650.00 | 6,650.00 |
| 61JBEX Casual - Exempt | 0.00 | 203.17 | 0.00 | 203.17 | 0.00 | (203.17) | 0.00 |
| *Total: Personnel | 27,600.00 | 27,803.17 | 0.00 | 19,553.17 | 0.00 | 8,046.83 | 8,250.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 17.06 | 0.00 | 17.06 | 0.00 | (17.06) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,290.80 | 2,290.80 | 0.00 | 1,625.40 | 0.00 | 665.40 | 665.40 |
| *Total: Fringe Benefits | 2,290.80 | 2,307.86 | 0.00 | 1,642.46 | 0.00 | 648.34 | 665.40 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 713000 Printing & Copying-General | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 Telecom-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Supplies | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 721100 Assistantships | 267,009.20 | 267,009.20 | 0.00 | 243,970.00 | 0.00 | 23,039.20 | 23,039.20 |
| 721155 Asstship-Tuition Waiver | 0.00 | 20,792.00 | 0.00 | 19,816.00 | 0.00 | (19,816.00) | 976.00 |
| *Total: Tuition | 267,009.20 | 287,801.20 | 0.00 | 263,786.00 | 0.00 | 3,223.20 | 24,015.20 |
| **Total Direct Cost Expenditures | 300,000.00 | 321,012.23 | 0.00 | 284,981.63 | 0.00 | 15,018.37 | 36,030.60 |
| ***Total Expenditures | 300,000.00 | 321,012.23 | 0.00 | 284,981.63 | 0.00 | 15,018.37 | 36,030.60 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 300,000.00 | 300,000.00 | 0.00 | 284,981.63 | 0.00 | 15,018.37 | 15,018.37 |
| *Total: Sponsored Programs | 300,000.00 | 300,000.00 | 0.00 | 284,981.63 | 0.00 | 15,018.37 | 15,018.37 |
| ***Total Revenue | 300,000.00 | 300,000.00 | 0.00 | 284,981.63 | 0.00 | 15,018.37 | 15,018.37 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H025 - FY20 Early Child Care

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPHX Part Time Hourly | 26,000.00 | 26,000.00 | 0.00 | 22,237.50 | 0.00 | 3,762.50 | 3,762.50 |
| *Total: Personnel | 27,600.00 | 27,600.00 | 0.00 | 22,237.50 | 0.00 | 5,362.50 | 5,362.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,208.00 | 2,208.00 | 0.00 | 1,779.00 | 0.00 | 429.00 | 429.00 |
| *Total: Fringe Benefits | 2,208.00 | 2,208.00 | 0.00 | 1,779.00 | 0.00 | 429.00 | 429.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 713000 Printing & Copying-General | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 Telecom-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: Supplies | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 721100 Assistantships | 267,092.00 | 267,092.00 | 0.00 | 250,226.00 | 0.00 | 16,866.00 | 16,866.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,940.00 | 0.00 | (24,940.00) | (24,940.00) |
| *Total: Tuition | 267,092.00 | 267,092.00 | 0.00 | 275,166.00 | 0.00 | (8,074.00) | (8,074.00) |
| **Total Direct Cost Expenditures | 300,000.00 | 300,000.00 | 0.00 | 299,182.50 | 0.00 | 817.50 | 817.50 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 0.00 | 299,182.50 | 0.00 | 817.50 | 817.50 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 300,000.00 | 300,000.00 | 0.00 | 299,182.50 | 0.00 | 817.50 | 817.50 |
| *Total: Sponsored Programs | 300,000.00 | 300,000.00 | 0.00 | 299,182.50 | 0.00 | 817.50 | 817.50 |
| ***Total Revenue | 300,000.00 | 300,000.00 | 0.00 | 299,182.50 | 0.00 | 817.50 | 817.50 |

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H029 - FY21 Early Child Care

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 27,599.63 | 27,599.63 | 0.00 | 20,050.25 | 0.00 | 7,549.38 | 7,549.38 |
| *Total: Personnel | 27,599.63 | 27,599.63 | 0.00 | 20,050.25 | 0.00 | 7,549.38 | 7,549.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,318.37 | 2,318.37 | 0.00 | 1,623.71 | 0.00 | 694.66 | 694.66 |
| *Total: Fringe Benefits | 2,318.37 | 2,318.37 | 0.00 | 1,623.71 | 0.00 | 694.66 | 694.66 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 Other Professional Services-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 721100 Assistantships | 219,332.00 | 219,332.00 | 0.00 | 198,416.50 | 0.00 | 20,915.50 | 20,915.50 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 30,292.00 | 0.00 | (30,292.00) | (30,292.00) |
| *Total: Tuition | 219,332.00 | 219,332.00 | 0.00 | 228,708.50 | 0.00 | (9,376.50) | (9,376.50) |
| **Total Direct Cost Expenditures | 250,000.00 | 250,000.00 | 0.00 | 250,382.46 | 0.00 | (382.46) | (382.46) |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 0.00 | 250,382.46 | 0.00 | (382.46) | (382.46) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 250,000.00 | 250,000.00 | 0.00 | 250,382.46 | 0.00 | (382.46) | (382.46) |
| *Total: Sponsored Programs | 250,000.00 | 250,000.00 | 0.00 | 250,382.46 | 0.00 | (382.46) | (382.46) |
| ***Total Revenue | 250,000.00 | 250,000.00 | 0.00 | 250,382.46 | 0.00 | (382.46) | (382.46) |

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H031 - FY22 Early Child Care

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 27,600.00 | 27,600.00 | 0.00 | 16,600.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: Personnel | 27,600.00 | 27,600.00 | 0.00 | 16,600.00 | 0.00 | 11,000.00 | 11,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,318.40 | 2,318.40 | 0.00 | 1,311.99 | 0.00 | 1,006.41 | 1,006.41 |
| *Total: Fringe Benefits | 2,318.40 | 2,318.40 | 0.00 | 1,311.99 | 0.00 | 1,006.41 | 1,006.41 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 Other Professional Services-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 721100 Assistantships | 229,331.60 | 229,331.60 | 0.00 | 245,129.50 | 0.00 | (15,797.90) | (15,797.90) |
| *Total: Tuition | 229,331.60 | 229,331.60 | 0.00 | 245,129.50 | 0.00 | (15,797.90) | (15,797.90) |
| **Total Direct Cost Expenditures | 260,000.00 | 260,000.00 | 0.00 | 263,041.49 | 0.00 | (3,041.49) | (3,041.49) |
| ***Total Expenditures | 260,000.00 | 260,000.00 | 0.00 | 263,041.49 | 0.00 | (3,041.49) | (3,041.49) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 250,000.00 | 250,000.00 | 0.00 | 263,041.49 | 0.00 | (13,041.49) | (13,041.49) |
| *Total: Sponsored Programs | 250,000.00 | 250,000.00 | 0.00 | 263,041.49 | 0.00 | (13,041.49) | (13,041.49) |
| ***Total Revenue | 250,000.00 | 250,000.00 | 0.00 | 263,041.49 | 0.00 | (13,041.49) | (13,041.49) |

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H033 - FY23 Early Child Care

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 08/14/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 27,600.00 | 27,600.00 | 0.00 | 18,587.50 | 0.00 | 9,012.50 | 9,012.50 |
| *Total: Personnel | 27,600.00 | 27,600.00 | 0.00 | 18,587.50 | 0.00 | 9,012.50 | 9,012.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,235.60 | 2,235.60 | 0.00 | 1,505.37 | 0.00 | 730.23 | 730.23 |
| *Total: Fringe Benefits | 2,235.60 | 2,235.60 | 0.00 | 1,505.37 | 0.00 | 730.23 | 730.23 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 Other Professional Services-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 721100 Assistantships | 219,414.40 | 219,414.40 | 0.00 | 152,476.90 | 0.00 | 66,937.50 | 66,937.50 |
| *Total: Tuition | 219,414.40 | 219,414.40 | 0.00 | 152,476.90 | 0.00 | 66,937.50 | 66,937.50 |
| **Total Direct Cost Expenditures | 250,000.00 | 250,000.00 | 0.00 | 172,569.77 | 0.00 | 77,430.23 | 77,430.23 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 0.00 | 172,569.77 | 0.00 | 77,430.23 | 77,430.23 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 250,000.00 | 250,000.00 | 0.00 | 172,569.77 | 0.00 | 77,430.23 | 77,430.23 |
| *Total: Sponsored Programs | 250,000.00 | 250,000.00 | 0.00 | 172,569.77 | 0.00 | 77,430.23 | 77,430.23 |
| ***Total Revenue | 250,000.00 | 250,000.00 | 0.00 | 172,569.77 | 0.00 | 77,430.23 | 77,430.23 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7211 Assistantships | 53,012.00 | 53,012.00 | 0.00 | 0.00 | 0.00 | 53,012.00 | 53,012.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | (4,100.00) | (4,100.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 46,484.00 | 0.00 | (46,484.00) | (46,484.00) |
| *Total: Tuition | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |
| **Total Direct Cost Expenditures | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |
| ***Total Expenditures | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |
| *Total: Transfers In | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |
| ***Total Revenue | 53,012.00 | 53,012.00 | 0.00 | 50,584.00 | 0.00 | 2,428.00 | 2,428.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C052 - FY19 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721155 Asstship-Tuition Waiver | 53,010.00 | 53,802.00 | 0.00 | 36,892.00 | 0.00 | 16,118.00 | 16,910.00 |
| *Total: Tuition | 53,010.00 | 53,802.00 | 0.00 | 36,892.00 | 0.00 | 16,118.00 | 16,910.00 |
| **Total Direct Cost Expenditures | 53,010.00 | 53,802.00 | 0.00 | 36,892.00 | 0.00 | 16,118.00 | 16,910.00 |
| ***Total Expenditures | 53,010.00 | 53,802.00 | 0.00 | 36,892.00 | 0.00 | 16,118.00 | 16,910.00 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 53,010.00 | 53,010.00 | 0.00 | 36,892.00 | 0.00 | 16,118.00 | 16,118.00 |
| *Total: Transfers In | 53,010.00 | 53,010.00 | 0.00 | 36,892.00 | 0.00 | 16,118.00 | 16,118.00 |
| ***Total Revenue | 53,010.00 | 53,010.00 | 0.00 | 36,892.00 | 0.00 | 16,118.00 | 16,118.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C055 - FY20 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721155 Asstship-Tuition Waiver | 50,800.00 | 50,800.00 | 0.00 | 46,728.00 | 0.00 | 4,072.00 | 4,072.00 |
| *Total: Tuition | 50,800.00 | 50,800.00 | 0.00 | 46,728.00 | 0.00 | 4,072.00 | 4,072.00 |
| **Total Direct Cost Expenditures | 50,800.00 | 50,800.00 | 0.00 | 46,728.00 | 0.00 | 4,072.00 | 4,072.00 |
| ***Total Expenditures | 50,800.00 | 50,800.00 | 0.00 | 46,728.00 | 0.00 | 4,072.00 | 4,072.00 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 50,800.00 | 50,800.00 | 0.00 | 46,728.00 | 0.00 | 4,072.00 | 4,072.00 |
| *Total: Transfers In | 50,800.00 | 50,800.00 | 0.00 | 46,728.00 | 0.00 | 4,072.00 | 4,072.00 |
| ***Total Revenue | 50,800.00 | 50,800.00 | 0.00 | 46,728.00 | 0.00 | 4,072.00 | 4,072.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C058 - FY21 ECTA Costshare

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 721155 Asstship-Tuition Waiver | 25,690.00 | 25,690.00 | 0.00 | 37,224.00 | 0.00 | (11,534.00) | (11,534.00) |
| *Total: Tuition | 25,690.00 | 25,690.00 | 0.00 | 37,224.00 | 0.00 | (11,534.00) | (11,534.00) |
| **Total Direct Cost Expenditures | 25,690.00 | 25,690.00 | 0.00 | 37,224.00 | 0.00 | (11,534.00) | (11,534.00) |
| ***Total Expenditures | 25,690.00 | 25,690.00 | 0.00 | 37,224.00 | 0.00 | (11,534.00) | (11,534.00) |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 25,690.00 | 25,690.00 | 0.00 | 37,224.00 | 0.00 | (11,534.00) | (11,534.00) |
| *Total: Transfers In | 25,690.00 | 25,690.00 | 0.00 | 37,224.00 | 0.00 | (11,534.00) | (11,534.00) |
| ***Total Revenue | 25,690.00 | 25,690.00 | 0.00 | 37,224.00 | 0.00 | (11,534.00) | (11,534.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C060 - FY22 ECTA Costshare

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721155 Asstship-Tuition Waiver | 40,000.00 | 40,000.00 | 0.00 | 42,485.00 | 0.00 | (2,485.00) | (2,485.00) |
| *Total: Tuition | 40,000.00 | 40,000.00 | 0.00 | 42,485.00 | 0.00 | (2,485.00) | (2,485.00) |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 42,485.00 | 0.00 | (2,485.00) | (2,485.00) |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 42,485.00 | 0.00 | (2,485.00) | (2,485.00) |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 40,000.00 | 40,000.00 | 0.00 | 43,277.00 | 0.00 | (3,277.00) | (3,277.00) |
| *Total: Transfers In | 40,000.00 | 40,000.00 | 0.00 | 43,277.00 | 0.00 | (3,277.00) | (3,277.00) |
| ***Total Revenue | 40,000.00 | 40,000.00 | 0.00 | 43,277.00 | 0.00 | (3,277.00) | (3,277.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C061 - FY23 ECTA Costshare

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721155 Asstship-Tuition Waiver | 35,000.00 | 35,000.00 | 0.00 | 34,992.80 | 0.00 | 7.20 | 7.20 |
| *Total: Tuition | 35,000.00 | 35,000.00 | 0.00 | 34,992.80 | 0.00 | 7.20 | 7.20 |
| **Total Direct Cost Expenditures | 35,000.00 | 35,000.00 | 0.00 | 34,992.80 | 0.00 | 7.20 | 7.20 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 34,992.80 | 0.00 | 7.20 | 7.20 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 35,000.00 | 35,000.00 | 0.00 | 35,388.80 | 0.00 | (388.80) | (388.80) |
| *Total: Transfers In | 35,000.00 | 35,000.00 | 0.00 | 35,388.80 | 0.00 | (388.80) | (388.80) |
| ***Total Revenue | 35,000.00 | 35,000.00 | 0.00 | 35,388.80 | 0.00 | (388.80) | (388.80) |

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - Manual Process
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/06/2019 | Approved For Preaward | NO |
| Sponsor ID: | GSC 06/15/16 #9A CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CMVRET | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | | | | Budget Controls | NHTEN |
| | | | | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 615F10 | PAT | 226,249.28 | 226,249.28 | 0.00 | 188,088.62 | 0.00 | 38,160.66 | 38,160.66 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 150.15 | 0.00 | (150.15) | (150.15) |
| 617F10 | Operating Staff | 74,689.40 | 74,689.40 | 0.00 | 69,602.14 | 0.00 | 5,087.26 | 5,087.26 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 61CPHX | Part Time Hourly | 30,160.00 | 30,160.00 | 0.00 | 31,971.75 | 0.00 | (1,811.75) | (1,811.75) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: Personnel | | 334,848.68 | 334,848.68 | 0.00 | 292,032.66 | 0.00 | 42,816.02 | 42,816.02 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.29 | 0.00 | (52.29) | (52.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 112,250.13 | 112,250.13 | 0.00 | 108,685.06 | 0.00 | 3,565.07 | 3,565.07 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,848.44 | 2,848.44 | 0.00 | 2,493.80 | 0.00 | 354.64 | 354.64 |
| *Total: Fringe Benefits | | 115,098.57 | 115,098.57 | 0.00 | 111,231.15 | 0.00 | 3,867.42 | 3,867.42 |
| 7100 | In-State Travel | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 2,336.76 | 0.00 | 2,336.76 | 0.00 | (2,336.76) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 333.28 | 0.00 | 333.28 | 0.00 | (333.28) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 4,227.93 | 0.00 | 4,227.93 | 0.00 | (4,227.93) | 0.00 |
| 7103 | Conference-Registration Fees | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| *Total: Travel | | 7,300.00 | 10,097.97 | 0.00 | 7,967.97 | 0.00 | (667.97) | 2,130.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 7111 | Supplies | 6,150.00 | 6,150.00 | 0.00 | 0.00 | 0.00 | 6,150.00 | 6,150.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,805.62 | 0.00 | (4,805.62) | (4,805.62) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 7130 | Printing and Copying | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 286.61 | 0.00 | (286.61) | (286.61) |
| 7140 | Postage | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,806.15 | 0.00 | (1,806.15) | (1,806.15) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - Manual Process
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|----|
| Effective Date: | 11/06/2019 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

| | |
|-----------------------|---------|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 917,000.00 | 917,000.00 | 0.00 | 911,343.99 | 0.00 | 5,656.01 | 5,656.01 |

***Total Revenue

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/04/2022 | Approved For Preaward | NO |
| Sponsor ID: | GSC 06/15/16 #9A CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CMVRET | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | Rev Account: | 530100 | Indc Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |
| | | | | Budget Controls | NHTEN |
| | | | | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 8,887.41 | 0.00 | 8,887.41 | 0.00 | (8,887.41) | 0.00 |
| 611PSM Summer Salaries Faculty Adjunct | 3,750.00 | 4,500.00 | 0.00 | 750.00 | 0.00 | 3,000.00 | 3,750.00 |
| 615F10 PAT | 234,645.00 | 210,326.00 | 0.00 | 149,114.25 | 0.00 | 85,530.75 | 61,211.75 |
| 617BHO Operating Staff-Overtime | 0.00 | 225.19 | 0.00 | 225.19 | 0.00 | (225.19) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 781.58 | 0.00 | 781.58 | 0.00 | (781.58) | 0.00 |
| 617F10 Operating Staff | 76,242.00 | 100,561.00 | 0.00 | 99,061.60 | 0.00 | (22,819.60) | 1,499.40 |
| 61CPHX Part Time Hourly | 0.00 | 10,095.37 | 0.00 | 10,095.37 | 0.00 | (10,095.37) | 0.00 |
| *Total: Personnel | 314,637.00 | 335,376.55 | 0.00 | 268,915.40 | 0.00 | 45,721.60 | 66,461.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 84.54 | 0.00 | 84.54 | 0.00 | (84.54) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 131,505.20 | 131,505.20 | 0.00 | 108,738.70 | 0.00 | 22,766.50 | 22,766.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 315.00 | 911.01 | 0.00 | 911.01 | 0.00 | (596.01) | 0.00 |
| *Total: Fringe Benefits | 131,820.20 | 132,500.75 | 0.00 | 109,734.25 | 0.00 | 22,085.95 | 22,766.50 |
| 710D00 Domestic Travel NH | 0.00 | 1,705.69 | 0.00 | 1,705.69 | 0.00 | (1,705.69) | 0.00 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 429.99 | 0.00 | 429.99 | 0.00 | (429.99) | 0.00 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 3,600.00 | 3,600.00 | 0.00 | 12.50 | 0.00 | 3,587.50 | 3,587.50 |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: Travel | 8,100.00 | 10,235.68 | 0.00 | 2,148.18 | 0.00 | 5,951.82 | 8,087.50 |
| 711000 Purchasing Cards | 0.00 | 75.75 | 0.00 | 77.75 | 0.00 | (77.75) | (2.00) |
| 711100 Supplies-General | 6,185.00 | 6,277.47 | 0.00 | 4,781.21 | 0.00 | 1,403.79 | 1,496.26 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 833.40 | 0.00 | 833.40 | 0.00 | (833.40) | 0.00 |
| 713000 Printing & Copying-General | 1,110.00 | 1,735.51 | 0.00 | 1,212.59 | 0.00 | (102.59) | 522.92 |
| 714000 Postage-General | 2,500.00 | 2,500.00 | 0.00 | 1,737.36 | 0.00 | 762.64 | 762.64 |
| 716000 Maintenance & Repairs-General | 540.00 | 727.36 | 0.00 | 727.36 | 0.00 | (187.36) | 0.00 |
| 716100 Rentals & Leases-General | 498.00 | 1,333.00 | 0.00 | 1,246.00 | 0.00 | (748.00) | 87.00 |
| 716110 Rentals-Copier | 928.80 | 928.80 | 0.00 | 928.80 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 600.00 | 600.00 | 0.00 | 525.00 | 0.00 | 75.00 | 75.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 47.13 | 0.00 | 47.13 | 0.00 | (47.13) | 0.00 |
| 717200 Other Professional Services-General | 15,260.00 | 15,260.00 | 0.00 | 12,903.00 | 0.00 | 2,357.00 | 2,357.00 |

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 05/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 718000 Telecom-General | 3,540.00 | 3,540.00 | 0.00 | 3,506.18 | 0.00 | 33.82 | 33.82 |
| 719000 Business Meals-Meetings-Non Travel | 7,430.00 | 7,658.96 | 0.00 | 7,477.97 | 0.00 | (47.97) | 180.99 |
| *Total: Supplies | 38,591.80 | 41,517.38 | 0.00 | 36,003.75 | 0.00 | 2,588.05 | 5,513.63 |
| 721100 Assistantships | 423,851.00 | 548,183.62 | 0.00 | 544,237.16 | 0.00 | (120,386.16) | 3,946.46 |
| *Total: Tuition | 423,851.00 | 548,183.62 | 0.00 | 544,237.16 | 0.00 | (120,386.16) | 3,946.46 |
| **Total Direct Cost Expenditures | 917,000.00 | 1,067,813.98 | 0.00 | 961,038.74 | 0.00 | (44,038.74) | 106,775.24 |
| ***Total Expenditures | 917,000.00 | 1,067,813.98 | 0.00 | 961,038.74 | 0.00 | (44,038.74) | 106,775.24 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 917,000.00 | 964,666.20 | 0.00 | 961,038.74 | 0.00 | (44,038.74) | 3,627.46 |
| *Total: Sponsored Programs | 917,000.00 | 964,666.20 | 0.00 | 961,038.74 | 0.00 | (44,038.74) | 3,627.46 |
| ***Total Revenue | 917,000.00 | 964,666.20 | 0.00 | 961,038.74 | 0.00 | (44,038.74) | 3,627.46 |

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/05/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | GSC 06/15/16 #9A | CFDA #: | 93.658 | Term Date: | IDC Rate Code: | Arra Funded | NO |
| Resp Org: | CMVRET | Expnd End Date: | | IDC Dist From Code: | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls | NHTEN |
| | | | | | | Cost Share | YES |
| | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 27,395.00 | 0.00 | 27,966.44 | 0.00 | (27,966.44) | (571.44) |
| 611PSM Summer Salaries Faculty Adjunct | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 615F10 PAT | 238,138.00 | 185,643.00 | 0.00 | 166,431.24 | 0.00 | 71,706.76 | 19,211.76 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 761.60 | 0.00 | (761.60) | (761.60) |
| 617F10 Operating Staff | 77,377.00 | 102,477.00 | 0.00 | 102,036.48 | 0.00 | (24,659.48) | 440.52 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 16,212.50 | 0.00 | (16,212.50) | (16,212.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,385.52 | 0.00 | (5,385.52) | (5,385.52) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Personnel | 319,265.00 | 319,265.00 | 0.00 | 319,793.78 | 0.00 | (528.78) | (528.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 141.87 | 0.00 | (141.87) | (141.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 133,463.00 | 133,463.00 | 0.00 | 132,389.72 | 0.00 | 1,073.28 | 1,073.28 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 315.00 | 315.00 | 0.00 | 1,727.84 | 0.00 | (1,412.84) | (1,412.84) |
| *Total: Fringe Benefits | 133,778.00 | 133,778.00 | 0.00 | 134,259.43 | 0.00 | (481.43) | (481.43) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 793.29 | 0.00 | (793.29) | (793.29) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 3,708.00 | 3,708.00 | 0.00 | 13.00 | 0.00 | 3,695.00 | 3,695.00 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 114.45 | 0.00 | (114.45) | (114.45) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 67.54 | 0.00 | (67.54) | (67.54) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 4,635.00 | 4,635.00 | 0.00 | 265.00 | 0.00 | 4,370.00 | 4,370.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,329.92 | 0.00 | (1,329.92) | (1,329.92) |
| *Total: Travel | 8,343.00 | 8,343.00 | 0.00 | 2,783.20 | 0.00 | 5,559.80 | 5,559.80 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 50.32 | 0.00 | (50.32) | (50.32) |
| 711100 Supplies-General | 6,275.00 | 6,275.00 | 0.00 | 4,373.66 | 0.00 | 1,901.34 | 1,901.34 |
| 711130 Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 890.53 | 0.00 | (890.53) | (890.53) |
| 713000 Printing & Copying-General | 1,110.00 | 1,110.00 | 0.00 | 1,005.70 | 0.00 | 104.30 | 104.30 |
| 714000 Postage-General | 2,500.00 | 2,500.00 | 0.00 | 1,941.80 | 0.00 | 558.20 | 558.20 |

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 05/05/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 716000 Maintenance & Repairs-General | 540.00 | 540.00 | 0.00 | 475.38 | 0.00 | 64.62 | 64.62 |
| 716100 Rentals & Leases-General | 498.00 | 498.00 | 0.00 | 1,448.00 | 0.00 | (950.00) | (950.00) |
| 716110 Rentals-Copier | 929.00 | 929.00 | 0.00 | 928.80 | 0.00 | 0.20 | 0.20 |
| 716120 Rentals-Property or Room | 600.00 | 600.00 | 0.00 | 150.00 | 0.00 | 450.00 | 450.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 41.08 | 0.00 | (41.08) | (41.08) |
| 717200 Other Professional Services-General | 95,455.00 | 95,455.00 | 0.00 | 39,869.11 | 0.00 | 55,585.89 | 55,585.89 |
| 718000 Telecom-General | 3,540.00 | 3,540.00 | 0.00 | 3,440.56 | 0.00 | 99.44 | 99.44 |
| 719000 Business Meals-Meetings-Non Travel | 7,430.00 | 7,430.00 | 0.00 | 4,943.74 | 0.00 | 2,486.26 | 2,486.26 |
| *Total: Supplies | 118,877.00 | 118,877.00 | 0.00 | 59,558.68 | 0.00 | 59,318.32 | 59,318.32 |
| 721100 Assistantships | 436,000.00 | 436,000.00 | 0.00 | 589,751.22 | 0.00 | (153,751.22) | (153,751.22) |
| *Total: Tuition | 436,000.00 | 436,000.00 | 0.00 | 589,751.22 | 0.00 | (153,751.22) | (153,751.22) |
| **Total Direct Cost Expenditures | 1,016,263.00 | 1,016,263.00 | 0.00 | 1,106,146.31 | 0.00 | (89,883.31) | (89,883.31) |
| ***Total Expenditures | 1,016,263.00 | 1,016,263.00 | 0.00 | 1,106,146.31 | 0.00 | (89,883.31) | (89,883.31) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 1,016,263.00 | 1,016,263.00 | 0.00 | 1,106,146.31 | 0.00 | (89,883.31) | (89,883.31) |
| *Total: Sponsored Programs | 1,016,263.00 | 1,016,263.00 | 0.00 | 1,106,146.31 | 0.00 | (89,883.31) | (89,883.31) |
| ***Total Revenue | 1,016,263.00 | 1,016,263.00 | 0.00 | 1,106,146.31 | 0.00 | (89,883.31) | (89,883.31) |

Grant: 73H020 - ETP FY18-FY20

Status: Closing - Manual Process

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/06/2019 | Approved For Preaward | NO |
| Sponsor ID: | GSC 06/15/16 #9A CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CMVRET | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | Rev Account: | | Budget Controls | NHTEN |
| | | | Fund Type Level 2 P1 | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 27,391.28 | 27,391.28 | 0.00 | 22,475.21 | 0.00 | 4,916.07 | 4,916.07 |
| 617F10 Operating Staff | 1,373.86 | 1,373.86 | 0.00 | 1,079.81 | 0.00 | 294.05 | 294.05 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 447.50 | 0.00 | (447.50) | (447.50) |
| 61CPHX Part Time Hourly | 271.00 | 271.00 | 0.00 | 0.00 | 0.00 | 271.00 | 271.00 |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 191.05 | 0.00 | (191.05) | (191.05) |
| *Total: Personnel | 29,036.14 | 29,036.14 | 0.00 | 24,193.60 | 0.00 | 4,842.54 | 4,842.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,073.74 | 12,073.74 | 0.00 | 10,056.84 | 0.00 | 2,016.90 | 2,016.90 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 14.89 | 0.00 | (14.89) | (14.89) |
| *Total: Fringe Benefits | 12,073.74 | 12,073.74 | 0.00 | 10,071.73 | 0.00 | 2,002.01 | 2,002.01 |
| 7161 Rentals-Leases | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 6,700.00 | 0.00 | (6,700.00) | (6,700.00) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 6,700.00 | 0.00 | 1,300.00 | 1,300.00 |
| 7211 Assistantships | 311,328.00 | 311,328.00 | 0.00 | 0.00 | 0.00 | 311,328.00 | 311,328.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 348,693.98 | 0.00 | (348,693.98) | (348,693.98) |
| *Total: Tuition | 311,328.00 | 311,328.00 | 0.00 | 348,693.98 | 0.00 | (37,365.98) | (37,365.98) |
| **Total Direct Cost Expenditures | 360,437.88 | 360,437.88 | 0.00 | 389,659.31 | 0.00 | (29,221.43) | (29,221.43) |
| ***Total Expenditures | 360,437.88 | 360,437.88 | 0.00 | 389,659.31 | 0.00 | (29,221.43) | (29,221.43) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 29,036.15 | 29,036.15 | 0.00 | 24,002.55 | 0.00 | 5,033.60 | 5,033.60 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 12,073.73 | 12,073.73 | 0.00 | 10,262.78 | 0.00 | 1,810.95 | 1,810.95 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 8,000.00 | 8,000.00 | 0.00 | 6,700.00 | 0.00 | 1,300.00 | 1,300.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 311,328.00 | 311,328.00 | 0.00 | 348,693.98 | 0.00 | (37,365.98) | (37,365.98) |
| *Total: Transfers In | 360,437.88 | 360,437.88 | 0.00 | 389,659.31 | 0.00 | (29,221.43) | (29,221.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20

Status: Closing - Manual Process

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 360,437.88 | 360,437.88 | 0.00 | 389,659.31 | 0.00 | (29,221.43) | (29,221.43) |

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C053 - ETP FY19

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 05/04/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 19,497.93 | 20,714.51 | 0.00 | 20,714.51 | 0.00 | (1,216.58) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.27 | 0.00 | 0.27 | 0.00 | (0.27) | 0.00 |
| 617F10 Operating Staff | 4,287.83 | 4,287.83 | 0.00 | 1,846.88 | 0.00 | 2,440.95 | 2,440.95 |
| 618FBN Other bonuses with full fringe | 0.00 | 202.50 | 0.00 | 202.50 | 0.00 | (202.50) | 0.00 |
| *Total: Personnel | 23,785.76 | 25,205.11 | 0.00 | 22,764.16 | 0.00 | 1,021.60 | 2,440.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.02 | 0.00 | 0.02 | 0.00 | (0.02) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,061.37 | 10,061.37 | 0.00 | 9,629.06 | 0.00 | 432.31 | 432.31 |
| *Total: Fringe Benefits | 10,061.37 | 10,061.39 | 0.00 | 9,629.08 | 0.00 | 432.29 | 432.31 |
| 716100 Rentals & Leases-General | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 12,300.00 | 0.00 | 12,300.00 | 0.00 | (12,300.00) | 0.00 |
| *Total: Supplies | 8,000.00 | 20,300.00 | 0.00 | 12,300.00 | 0.00 | (4,300.00) | 8,000.00 |
| 721100 Assistantships | 322,872.37 | 416,928.38 | 0.00 | 413,926.84 | 0.00 | (91,054.47) | 3,001.54 |
| *Total: Tuition | 322,872.37 | 416,928.38 | 0.00 | 413,926.84 | 0.00 | (91,054.47) | 3,001.54 |
| **Total Direct Cost Expenditures | 364,719.50 | 472,494.88 | 0.00 | 458,620.08 | 0.00 | (93,900.58) | 13,874.80 |
| ***Total Expenditures | 364,719.50 | 472,494.88 | 0.00 | 458,620.08 | 0.00 | (93,900.58) | 13,874.80 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 23,785.76 | 23,785.76 | 0.00 | 22,764.16 | 0.00 | 1,021.60 | 1,021.60 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 10,061.37 | 10,061.37 | 0.00 | 9,629.08 | 0.00 | 432.29 | 432.29 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 8,000.00 | 12,300.00 | 0.00 | 12,300.00 | 0.00 | (4,300.00) | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 322,872.37 | 416,928.38 | 0.00 | 413,926.84 | 0.00 | (91,054.47) | 3,001.54 |
| *Total: Transfers In | 364,719.50 | 463,075.51 | 0.00 | 458,620.08 | 0.00 | (93,900.58) | 4,455.43 |
| ***Total Revenue | 364,719.50 | 463,075.51 | 0.00 | 458,620.08 | 0.00 | (93,900.58) | 4,455.43 |

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C056 - FY20 ETP Costshare

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 05/04/2022
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 22,906.27 | 22,906.27 | 0.00 | 22,622.50 | 0.00 | 283.77 | 283.77 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | (0.13) |
| 617F10 Operating Staff | 1,080.84 | 1,080.84 | 0.00 | 1,075.89 | 0.00 | 4.95 | 4.95 |
| *Total: Personnel | 23,987.11 | 23,987.11 | 0.00 | 23,698.52 | 0.00 | 288.59 | 288.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,794.20 | 10,794.20 | 0.00 | 10,664.40 | 0.00 | 129.80 | 129.80 |
| *Total: Fringe Benefits | 10,794.20 | 10,794.20 | 0.00 | 10,664.41 | 0.00 | 129.79 | 129.79 |
| 716100 Rentals & Leases-General | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 18,600.00 | 0.00 | (18,600.00) | (18,600.00) |
| *Total: Supplies | 8,000.00 | 8,000.00 | 0.00 | 18,600.00 | 0.00 | (10,600.00) | (10,600.00) |
| 721100 Assistantships | 332,127.00 | 332,127.00 | 0.00 | 448,543.18 | 0.00 | (116,416.18) | (116,416.18) |
| *Total: Tuition | 332,127.00 | 332,127.00 | 0.00 | 448,543.18 | 0.00 | (116,416.18) | (116,416.18) |
| **Total Direct Cost Expenditures | 374,908.31 | 374,908.31 | 0.00 | 501,506.11 | 0.00 | (126,597.80) | (126,597.80) |
| ***Total Expenditures | 374,908.31 | 374,908.31 | 0.00 | 501,506.11 | 0.00 | (126,597.80) | (126,597.80) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 23,987.11 | 23,987.11 | 0.00 | 23,698.53 | 0.00 | 288.58 | 288.58 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 10,794.20 | 10,794.20 | 0.00 | 10,664.40 | 0.00 | 129.80 | 129.80 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 8,000.00 | 8,000.00 | 0.00 | 18,600.00 | 0.00 | (10,600.00) | (10,600.00) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 332,127.00 | 332,127.00 | 0.00 | 448,543.18 | 0.00 | (116,416.18) | (116,416.18) |
| *Total: Transfers In | 374,908.31 | 374,908.31 | 0.00 | 501,506.11 | 0.00 | (126,597.80) | (126,597.80) |
| ***Total Revenue | 374,908.31 | 374,908.31 | 0.00 | 501,506.11 | 0.00 | (126,597.80) | (126,597.80) |

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H021 - FY18 CPE Grant

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------------|----|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 12/16/2021 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | IDC6 6.00% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 6 | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN | |
| | | | | | | | Cost Share | YES | |
| | | | | | | | Equipment Vesting | SPONSOR | |
| | | | | | | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 54,007.68 | 0.00 | (54,007.68) | (54,007.68) |
| 611PSM Summer Salaries Faculty Adjunct | 16,350.00 | 16,350.00 | 0.00 | 7,700.00 | 0.00 | 8,650.00 | 8,650.00 |
| 615F10 PAT | 144,693.94 | 144,693.94 | 0.00 | 64,700.89 | 0.00 | 79,993.05 | 79,993.05 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 14.85 | 0.00 | (14.85) | (14.85) |
| 617F10 Operating Staff | 22,414.00 | 22,414.00 | 0.00 | 17,589.11 | 0.00 | 4,824.89 | 4,824.89 |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 321.75 | 0.00 | (321.75) | (321.75) |
| *Total: Personnel | 183,457.94 | 183,457.94 | 0.00 | 145,134.28 | 0.00 | 38,323.66 | 38,323.66 |
| 65YB10 Base Benefit Distr (fica) | 1,275.30 | 1,275.30 | 0.00 | 1.17 | 0.00 | 1,274.13 | 1,274.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 70,018.04 | 70,018.04 | 0.00 | 57,444.05 | 0.00 | 12,573.99 | 12,573.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 640.10 | 0.00 | (640.10) | (640.10) |
| *Total: Fringe Benefits | 71,293.34 | 71,293.34 | 0.00 | 58,085.32 | 0.00 | 13,208.02 | 13,208.02 |
| 710000 In-State Travel | 5,500.00 | 3,492.91 | 0.00 | 3,492.91 | 0.00 | 2,007.09 | 0.00 |
| 710020 In-State Travel-Prof Dev | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 710100 Out-of-State Travel | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 710115 Out-of-State Travel-Prof Dev | 600.00 | 4,464.33 | 0.00 | 4,464.33 | 0.00 | (3,864.33) | 0.00 |
| 710300 Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 5,435.99 | 0.00 | (4,435.99) | (4,435.99) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 11,600.00 | 8,957.24 | 0.00 | 13,393.23 | 0.00 | (1,793.23) | (4,435.99) |
| 7111 Supplies | 28,200.00 | 28,200.00 | 0.00 | 0.00 | 0.00 | 28,200.00 | 28,200.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 21,448.99 | 0.00 | (21,448.99) | (21,448.99) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,116.95 | 0.00 | (1,116.95) | (1,116.95) |
| 7130 Printing and Copying | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 875.00 | 875.00 |
| 7140 Postage | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 7160 Maintenance and Repairs | 858.00 | 858.00 | 0.00 | 0.00 | 0.00 | 858.00 | 858.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 Other Professional Services | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H021 - FY18 CPE Grant

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|---------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 12/16/2021 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | | IDC6 | 6.00% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 6 | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | Budget Controls | NHTEN |
| | | | | | | | | Cost Share | YES |
| | | | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36,240.40 | 0.00 | (36,240.40) | (36,240.40) |
| 7180 Telecommunications | 2,976.00 | 2,976.00 | 0.00 | 0.00 | 0.00 | 2,976.00 | 2,976.00 |
| 7190 Business Meals-Meetgs (non travel) | 2,225.00 | 2,225.00 | 0.00 | 0.00 | 0.00 | 2,225.00 | 2,225.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 238.79 | 0.00 | (238.79) | (238.79) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 50,384.00 | 50,384.00 | 0.00 | 59,045.13 | 0.00 | (8,661.13) | (8,661.13) |
| **Total Direct Cost Expenditures | 316,735.28 | 314,092.52 | 0.00 | 275,657.96 | 0.00 | 41,077.32 | 38,434.56 |
| 7603 F&A Expenditures | 14,364.72 | 14,364.72 | 0.00 | 0.00 | 0.00 | 14,364.72 | 14,364.72 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,708.06 | 0.00 | (8,708.06) | (8,708.06) |
| *Total: Indirect Costs | 14,364.72 | 14,364.72 | 0.00 | 8,708.06 | 0.00 | 5,656.66 | 5,656.66 |
| **Total Indirect Cost Expenditures | 14,364.72 | 14,364.72 | 0.00 | 8,708.06 | 0.00 | 5,656.66 | 5,656.66 |
| ***Total Expenditures | 331,100.00 | 328,457.24 | 0.00 | 284,366.02 | 0.00 | 46,733.98 | 44,091.22 |
| Revenue | | | | | | | |
| 5301 State Programs | 331,100.00 | 331,100.00 | 0.00 | 0.00 | 0.00 | 331,100.00 | 331,100.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 284,366.02 | 0.00 | (284,366.02) | (284,366.02) |
| *Total: Sponsored Programs | 331,100.00 | 331,100.00 | 0.00 | 284,366.02 | 0.00 | 46,733.98 | 46,733.98 |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570366 Misc Revenue-Rebates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 331,100.00 | 331,100.00 | 0.00 | 284,366.02 | 0.00 | 46,733.98 | 46,733.98 |

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H023 - FY19 - CPE

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC6 6.00%
 IDC Dist From Code: CLLDST 6
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|-------------------|
| 711100 Supplies-General | 6,400.00 | 20,180.65 | 0.00 | 16,016.52 | 0.00 | (9,616.52) | 4,164.13 |
| 711132 Suppli-Software incl Site Lic&Maint | 25,000.00 | 25,000.00 | 0.00 | 179.95 | 0.00 | 24,820.05 | 24,820.05 |
| 713000 Printing & Copying-General | 1,750.00 | 3,282.08 | 0.00 | 2,411.32 | 0.00 | (661.32) | 870.76 |
| 714000 Postage-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 716000 Maintenance & Repairs-General | 843.00 | 843.00 | 0.00 | 0.00 | 0.00 | 843.00 | 843.00 |
| 716110 Rentals-Copier | 928.80 | 928.80 | 0.00 | 0.00 | 0.00 | 928.80 | 928.80 |
| 716120 Rentals-Property or Room | 92,495.20 | 93,030.00 | 0.00 | 7,970.00 | 0.00 | 84,525.20 | 85,060.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 282.07 | 0.00 | 282.07 | 0.00 | (282.07) | 0.00 |
| 717200 Other Professional Services-General | 15,400.00 | 30,534.08 | 0.00 | 30,134.08 | 0.00 | (14,734.08) | 400.00 |
| 718000 Telecom-General | 6,131.00 | 6,131.00 | 0.00 | 0.00 | 0.00 | 6,131.00 | 6,131.00 |
| 719000 Business Meals-Meetings-Non Travel | 4,450.00 | 42,513.27 | 0.00 | 39,689.74 | 0.00 | (35,239.74) | 2,823.53 |
| *Total: Supplies | 153,898.00 | 223,224.95 | 0.00 | 96,683.68 | 0.00 | 57,214.32 | 126,541.27 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (17,770.00) | 0.00 | 17,770.00 | 17,770.00 |
| 760000 Internal Allocations - Charges | 0.00 | 6,713.26 | 0.00 | 6,713.26 | 0.00 | (6,713.26) | 0.00 |
| *Total: Other | 0.00 | 6,713.26 | 0.00 | (11,056.74) | 0.00 | 11,056.74 | 17,770.00 |
| **Total Direct Cost Expenditures | 1,152,912.79 | 1,291,323.38 | 0.00 | 955,023.72 | 0.00 | 197,889.07 | 336,299.66 |
| 760300 F&A Expenditures | 41,743.21 | 43,202.40 | 0.00 | 41,745.44 | 0.00 | (2.23) | 1,456.96 |
| *Total: Indirect Costs | 41,743.21 | 43,202.40 | 0.00 | 41,745.44 | 0.00 | (2.23) | 1,456.96 |
| **Total Indirect Cost Expenditures | 41,743.21 | 43,202.40 | 0.00 | 41,745.44 | 0.00 | (2.23) | 1,456.96 |
| ***Total Expenditures | 1,194,656.00 | 1,334,525.78 | 0.00 | 996,769.16 | 0.00 | 197,886.84 | 337,756.62 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 1,194,656.00 | 1,329,401.72 | 0.00 | 996,769.16 | 0.00 | 197,886.84 | 332,632.56 |
| *Total: Sponsored Programs | 1,194,656.00 | 1,329,401.72 | 0.00 | 996,769.16 | 0.00 | 197,886.84 | 332,632.56 |
| 560Z00 Other Ed Sales and Services | 0.00 | 17,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,420.00 |
| *Total: Sales of Educational Activities | 0.00 | 17,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,420.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H023 - FY19 - CPE

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC6 6.00%
 IDC Dist From Code: CLLDST 6
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 1,194,656.00 | 1,346,821.72 | 0.00 | 996,769.16 | 0.00 | 197,886.84 | 350,052.56 |

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H027 - FY20 CPE

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|--------|-------------|----|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | | | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Billing Type | MANUAL | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls | NHTEN | | | |
| | | | | | | Cost Share | YES | | | |
| | | | | | | Equipment Vesting | SPONSOR | | | |
| | | | | | | Idc Waiver | YES | | | |
| | | | | | | Sefa Classification | OTHER | | | |

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 246,593.00 | 246,593.00 | 0.00 | 231,459.62 | 0.00 | 15,133.38 | 15,133.38 |
| 611PSM Summer Salaries Faculty Adjunct | 42,600.00 | 42,600.00 | 0.00 | 3,420.00 | 0.00 | 39,180.00 | 39,180.00 |
| 615F10 PAT | 352,860.00 | 352,860.00 | 0.00 | 282,141.47 | 0.00 | 70,718.53 | 70,718.53 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 84.62 | 0.00 | (84.62) | (84.62) |
| 617F10 Operating Staff | 73,915.00 | 73,915.00 | 0.00 | 100,706.28 | 0.00 | (26,791.28) | (26,791.28) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,387.50 | 0.00 | (13,387.50) | (13,387.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,389.48 | 0.00 | (5,389.48) | (5,389.48) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: Personnel | 715,968.00 | 715,968.00 | 0.00 | 638,088.97 | 0.00 | 77,879.03 | 77,879.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 126.74 | 0.00 | (126.74) | (126.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 284,835.00 | 284,835.00 | 0.00 | 275,432.30 | 0.00 | 9,402.70 | 9,402.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,578.00 | 3,578.00 | 0.00 | 1,775.76 | 0.00 | 1,802.24 | 1,802.24 |
| *Total: Fringe Benefits | 288,413.00 | 288,413.00 | 0.00 | 277,334.80 | 0.00 | 11,078.20 | 11,078.20 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 5,595.52 | 0.00 | (5,595.52) | (5,595.52) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 4,172.68 | 0.00 | (4,172.68) | (4,172.68) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 12,360.00 | 12,360.00 | 0.00 | 151.26 | 0.00 | 12,208.74 | 12,208.74 |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 3,964.57 | 0.00 | (3,964.57) | (3,964.57) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,007.19 | 0.00 | (1,007.19) | (1,007.19) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 2,000.00 | 2,000.00 | 0.00 | 265.00 | 0.00 | 1,735.00 | 1,735.00 |
| 710D60 Domestic Travel Non-NH - Airfare | 9,948.00 | 9,948.00 | 0.00 | 0.00 | 0.00 | 9,948.00 | 9,948.00 |
| *Total: Travel | 24,308.00 | 24,308.00 | 0.00 | 15,156.22 | 0.00 | 9,151.78 | 9,151.78 |
| 711100 Supplies-General | 8,413.00 | 8,413.00 | 0.00 | 4,454.88 | 0.00 | 3,958.12 | 3,958.12 |
| 711132 Suppli-Software incl Site Lic&Maint | 25,000.00 | 25,000.00 | 0.00 | 653.95 | 0.00 | 24,346.05 | 24,346.05 |
| 713000 Printing & Copying-General | 1,803.00 | 1,803.00 | 0.00 | 915.18 | 0.00 | 887.82 | 887.82 |
| 714000 Postage-General | 515.00 | 515.00 | 0.00 | 0.00 | 0.00 | 515.00 | 515.00 |
| 716000 Maintenance & Repairs-General | 12,875.00 | 12,875.00 | 0.00 | 0.00 | 0.00 | 12,875.00 | 12,875.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,035.00 | 0.00 | (7,035.00) | (7,035.00) |

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H027 - FY20 CPE

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 717200 Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 3,591.09 | 0.00 | 11,408.91 | 11,408.91 |
| 718000 Telecom-General | 6,314.00 | 6,314.00 | 0.00 | 0.00 | 0.00 | 6,314.00 | 6,314.00 |
| 719000 Business Meals-Meetings-Non Travel | 4,476.00 | 4,476.00 | 0.00 | 7,888.56 | 0.00 | (3,412.56) | (3,412.56) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 268.00 | 0.00 | (268.00) | (268.00) |
| *Total: Supplies | 74,396.00 | 74,396.00 | 0.00 | 24,806.66 | 0.00 | 49,589.34 | 49,589.34 |
| **Total Direct Cost Expenditures | 1,103,085.00 | 1,103,085.00 | 0.00 | 955,386.65 | 0.00 | 147,698.35 | 147,698.35 |
| 760300 F&A Expenditures | 60,213.00 | 60,213.00 | 0.00 | 60,521.31 | 0.00 | (308.31) | (308.31) |
| *Total: Indirect Costs | 60,213.00 | 60,213.00 | 0.00 | 60,521.31 | 0.00 | (308.31) | (308.31) |
| **Total Indirect Cost Expenditures | 60,213.00 | 60,213.00 | 0.00 | 60,521.31 | 0.00 | (308.31) | (308.31) |
| ***Total Expenditures | 1,163,298.00 | 1,163,298.00 | 0.00 | 1,015,907.96 | 0.00 | 147,390.04 | 147,390.04 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 1,163,298.00 | 1,163,298.00 | 0.00 | 1,015,907.96 | 0.00 | 147,390.04 | 147,390.04 |
| *Total: Sponsored Programs | 1,163,298.00 | 1,163,298.00 | 0.00 | 1,015,907.96 | 0.00 | 147,390.04 | 147,390.04 |
| ***Total Revenue | 1,163,298.00 | 1,163,298.00 | 0.00 | 1,015,907.96 | 0.00 | 147,390.04 | 147,390.04 |

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H027 - FY20 CPE

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CPREOP - President's Office Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,081.00 | 0.00 | (1,081.00) | (1,081.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: Indirect Costs | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,161.00 | 0.00 | (1,161.00) | (1,161.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,161.00 | 0.00 | (1,161.00) | (1,161.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,161.00 | 0.00 | (1,161.00) | (1,161.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,161.00 | 0.00 | (1,161.00) | (1,161.00) |

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Panicci, Julienne M

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | ID12P5 | 12.50% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 12.5 | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN |
| | | | | | | | Cost Share | YES |
| | | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 6,000.00 | 6,000.00 | 0.00 | 9,640.00 | 0.00 | (3,640.00) | (3,640.00) |
| 611F10 Faculty TT/NTT (Non Union) | 240,180.00 | 240,180.00 | 0.00 | 328,474.25 | 0.00 | (88,294.25) | (88,294.25) |
| 615F10 PAT | 706,379.00 | 706,379.00 | 0.00 | 388,434.21 | 0.00 | 317,944.79 | 317,944.79 |
| 617F10 Operating Staff | 126,048.00 | 126,048.00 | 0.00 | 98,416.76 | 0.00 | 27,631.24 | 27,631.24 |
| 61CPEX Part Time Salary | 52,100.00 | 52,100.00 | 0.00 | 0.00 | 0.00 | 52,100.00 | 52,100.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 139,579.00 | 0.00 | (139,579.00) | (139,579.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: Personnel | 1,130,707.00 | 1,130,707.00 | 0.00 | 969,044.22 | 0.00 | 161,662.78 | 161,662.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,144.39 | 0.00 | (1,144.39) | (1,144.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 469,802.00 | 469,802.00 | 0.00 | 346,726.74 | 0.00 | 123,075.26 | 123,075.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,706.00 | 4,706.00 | 0.00 | 11,303.61 | 0.00 | (6,597.61) | (6,597.61) |
| *Total: Fringe Benefits | 474,508.00 | 474,508.00 | 0.00 | 359,174.74 | 0.00 | 115,333.26 | 115,333.26 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 710D00 Domestic Travel NH | 21,500.00 | 21,500.00 | 0.00 | 1,000.24 | 0.00 | 20,499.76 | 20,499.76 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 12,500.00 | 12,500.00 | 0.00 | 265.72 | 0.00 | 12,234.28 | 12,234.28 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 34,000.00 | 34,000.00 | 0.00 | 1,364.96 | 0.00 | 32,635.04 | 32,635.04 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 27,185.00 | 27,185.00 | 0.00 | 19,360.70 | 0.00 | 7,824.30 | 7,824.30 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,485.92 | 0.00 | (1,485.92) | (1,485.92) |
| 711132 Suppli-Software incl Site Lic&Maint | 2,900.00 | 2,900.00 | 0.00 | 2,484.00 | 0.00 | 416.00 | 416.00 |
| 713000 Printing & Copying-General | 1,810.00 | 1,810.00 | 0.00 | 110.00 | 0.00 | 1,700.00 | 1,700.00 |
| 714000 Postage-General | 1,750.00 | 1,750.00 | 0.00 | 813.76 | 0.00 | 936.24 | 936.24 |
| 716000 Maintenance & Repairs-General | 62,040.00 | 62,040.00 | 0.00 | 265.51 | 0.00 | 61,774.49 | 61,774.49 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 221.30 | 0.00 | (221.30) | (221.30) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 759.97 | 0.00 | (759.97) | (759.97) |

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Panicci, Julienne M

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/24/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | GSC 02/7/18 #11 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Arra Funded | NO |
| CFDA #: | 93.658 | Expend End Date: | | IDC Dist From Code: | CLLDST | 12.5 | Billing Type | MANUAL |
| Resp Org: | CGRCPE | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | | | | | | Cost Share | YES |
| | | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| 717200 Other Professional Services-General | 130,425.00 | 130,425.00 | 0.00 | 114,537.10 | 0.00 | 15,887.90 | 15,887.90 |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 7172MD Service-Medical | 0.00 | 0.00 | 0.00 | 4,260.70 | 0.00 | (4,260.70) | (4,260.70) |
| 718000 Telecom-General | 3,500.00 | 3,500.00 | 0.00 | 1,928.25 | 0.00 | 1,571.75 | 1,571.75 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,131.35 | 0.00 | (1,131.35) | (1,131.35) |
| 719000 Business Meals-Meetings-Non Travel | 48,530.00 | 48,530.00 | 0.00 | 0.00 | 0.00 | 48,530.00 | 48,530.00 |
| 719100 Membership Dues & Fees | 275.00 | 275.00 | 0.00 | 723.00 | 0.00 | (448.00) | (448.00) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 2,160.00 | 0.00 | (2,160.00) | (2,160.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,733.25 | 0.00 | (1,733.25) | (1,733.25) |
| 76O19B Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 | 11,043.00 | 0.00 | (11,043.00) | (11,043.00) |
| *Total: Supplies | 278,415.00 | 278,415.00 | 0.00 | 163,963.81 | 0.00 | 114,451.19 | 114,451.19 |
| 721100 Assistantships | 627,188.00 | 627,188.00 | 0.00 | 682,638.14 | 0.00 | (55,450.14) | (55,450.14) |
| *Total: Tuition | 627,188.00 | 627,188.00 | 0.00 | 682,638.14 | 0.00 | (55,450.14) | (55,450.14) |
| **Total Direct Cost Expenditures | 2,544,818.00 | 2,544,818.00 | 0.00 | 2,176,185.87 | 0.00 | 368,632.13 | 368,632.13 |
| 760300 F&A Expenditures | 93,945.00 | 93,945.00 | 0.00 | 94,001.26 | 0.00 | (56.26) | (56.26) |
| *Total: Indirect Costs | 93,945.00 | 93,945.00 | 0.00 | 94,001.26 | 0.00 | (56.26) | (56.26) |
| **Total Indirect Cost Expenditures | 93,945.00 | 93,945.00 | 0.00 | 94,001.26 | 0.00 | (56.26) | (56.26) |
| ***Total Expenditures | 2,638,763.00 | 2,638,763.00 | 0.00 | 2,270,187.13 | 0.00 | 368,575.87 | 368,575.87 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 5,182,527.00 | 2,638,763.00 | 0.00 | 2,270,187.13 | 0.00 | 2,912,339.87 | 368,575.87 |
| *Total: Sponsored Programs | 5,182,527.00 | 2,638,763.00 | 0.00 | 2,270,187.13 | 0.00 | 2,912,339.87 | 368,575.87 |
| ***Total Revenue | 5,182,527.00 | 2,638,763.00 | 0.00 | 2,270,187.13 | 0.00 | 2,912,339.87 | 368,575.87 |

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H032 - FY22 Child Welfare Education Part

FMGR: Panicci, Julienne M

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|---------------|-------------|----|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/09/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | ID12P5 12.50% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST 12.5 | Billing Type | MANUAL | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls | NHTEN | | |
| | | | | | | Cost Share | YES | | |
| | | | | | | Equipment Vesting | SPONSOR | | |
| | | | | | | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 6,000.00 | 6,000.00 | 0.00 | 11,433.75 | 0.00 | (5,433.75) | (5,433.75) |
| 611F10 Faculty TT/NTT (Non Union) | 240,180.00 | 240,180.00 | 0.00 | 336,411.07 | 0.00 | (96,231.07) | (96,231.07) |
| 615F10 PAT | 656,732.00 | 656,732.00 | 0.00 | 567,438.04 | 0.00 | 89,293.96 | 89,293.96 |
| 617F10 Operating Staff | 175,695.00 | 175,695.00 | 0.00 | 86,790.66 | 0.00 | 88,904.34 | 88,904.34 |
| 61CPEX Part Time Salary | 52,100.00 | 52,100.00 | 0.00 | 0.00 | 0.00 | 52,100.00 | 52,100.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 110,283.75 | 0.00 | (110,283.75) | (110,283.75) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,383.35 | 0.00 | (1,383.35) | (1,383.35) |
| *Total: Personnel | 1,130,707.00 | 1,130,707.00 | 0.00 | 1,113,740.62 | 0.00 | 16,966.38 | 16,966.38 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,014.08 | 0.00 | (1,014.08) | (1,014.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 837,822.43 | 837,822.43 | 0.00 | 357,764.78 | 0.00 | 480,057.65 | 480,057.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | (363,314.46) | (363,314.46) | 0.00 | 8,715.00 | 0.00 | (372,029.46) | (372,029.46) |
| *Total: Fringe Benefits | 474,507.97 | 474,507.97 | 0.00 | 367,493.86 | 0.00 | 107,014.11 | 107,014.11 |
| 710D00 Domestic Travel NH | 18,500.00 | 18,500.00 | 0.00 | 5,492.50 | 0.00 | 13,007.50 | 13,007.50 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 14,500.00 | 14,500.00 | 0.00 | 9,526.61 | 0.00 | 4,973.39 | 4,973.39 |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 12,270.19 | 0.00 | (12,270.19) | (12,270.19) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,352.62 | 0.00 | (5,352.62) | (5,352.62) |
| 710D30 Domestic Travel NH - Meals/Inciddts | 0.00 | 0.00 | 0.00 | 1,592.86 | 0.00 | (1,592.86) | (1,592.86) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 825.96 | 0.00 | (825.96) | (825.96) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 221.50 | 0.00 | (221.50) | (221.50) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 5,050.59 | 0.00 | (5,050.59) | (5,050.59) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 623.61 | 0.00 | (623.61) | (623.61) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 486.82 | 0.00 | (486.82) | (486.82) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: Travel | 33,000.00 | 33,000.00 | 0.00 | 41,743.26 | 0.00 | (8,743.26) | (8,743.26) |
| 711100 Supplies-General | 13,185.00 | 13,185.00 | 0.00 | 8,347.03 | 105.00 | 4,732.97 | 4,732.97 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,987.32 | 0.00 | (1,987.32) | (1,987.32) |
| 711132 Suppli-Software incl Site Lic&Maint | 7,900.00 | 7,900.00 | 0.00 | 480.28 | 0.00 | 7,419.72 | 7,419.72 |

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H032 - FY22 Child Welfare Education Part

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/09/2022 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | ID12P5 | 12.50% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 12.5 | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN |
| | | | | | | | Cost Share | YES |
| | | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|--------------------|
| 713000 Printing & Copying-General | 1,810.00 | 1,810.00 | 0.00 | 0.00 | 0.00 | 1,810.00 | 1,810.00 |
| 713040 Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 | 276.00 | 0.00 | (276.00) | (276.00) |
| 714000 Postage-General | 1,750.00 | 1,750.00 | 0.00 | 279.24 | 261.00 | 1,209.76 | 1,209.76 |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 129.89 | 0.00 | (129.89) | (129.89) |
| 716000 Maintenance & Repairs-General | 9,040.00 | 9,040.00 | 0.00 | 0.00 | 0.00 | 9,040.00 | 9,040.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 658.27 | 0.00 | (658.27) | (658.27) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,755.00 | 0.00 | (1,755.00) | (1,755.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 Other Professional Services-General | 130,425.00 | 130,425.00 | 0.00 | 122,670.79 | 28,608.00 | (20,853.79) | (20,853.79) |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 574.08 | 0.00 | (574.08) | (574.08) |
| 7172MD Service-Medical | 0.00 | 0.00 | 0.00 | 4,372.88 | 0.00 | (4,372.88) | (4,372.88) |
| 718000 Telecom-General | 3,500.00 | 3,500.00 | 0.00 | 1,219.28 | 0.00 | 2,280.72 | 2,280.72 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,246.20 | 0.00 | (1,246.20) | (1,246.20) |
| 719000 Business Meals-Meetings-Non Travel | 16,530.00 | 16,530.00 | 0.00 | 2,241.71 | 0.00 | 14,288.29 | 14,288.29 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 719100 Membership Dues & Fees | 275.00 | 275.00 | 0.00 | 750.00 | 0.00 | (475.00) | (475.00) |
| 719Z00 Other Employee Support | 0.00 | 0.00 | 0.00 | 5,698.60 | 0.00 | (5,698.60) | (5,698.60) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 658.08 | 0.00 | (658.08) | (658.08) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 2,548.74 | 0.00 | (2,548.74) | (2,548.74) |
| 76O170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,475.00 | 0.00 | (2,475.00) | (2,475.00) |
| *Total: Supplies | 184,415.00 | 184,415.00 | 0.00 | 159,414.39 | 28,974.00 | (3,973.39) | (3,973.39) |
| 721100 Assistantships | 627,189.03 | 627,189.03 | 0.00 | 662,850.87 | 0.00 | (35,661.84) | (35,661.84) |
| *Total: Tuition | 627,189.03 | 627,189.03 | 0.00 | 662,850.87 | 0.00 | (35,661.84) | (35,661.84) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 7,755.00 | 0.00 | (7,755.00) | (7,755.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 7,755.00 | 0.00 | (7,755.00) | (7,755.00) |
| **Total Direct Cost Expenditures | 2,449,819.00 | 2,449,819.00 | 0.00 | 2,352,998.00 | 28,974.00 | 67,847.00 | 67,847.00 |
| 760300 F&A Expenditures | 93,945.00 | 93,945.00 | 0.00 | 93,993.43 | 0.00 | (48.43) | (48.43) |
| *Total: Indirect Costs | 93,945.00 | 93,945.00 | 0.00 | 93,993.43 | 0.00 | (48.43) | (48.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H032 - FY22 Child Welfare Education Part

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: ID12P5 12.50%
 IDC Dist From Code: CLLDST 12.5
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-------------------|
| **Total Indirect Cost Expenditures | 93,945.00 | 93,945.00 | 0.00 | 93,993.43 | 0.00 | (48.43) | (48.43) |
| ***Total Expenditures | 2,543,764.00 | 2,543,764.00 | 0.00 | 2,446,991.43 | 28,974.00 | 67,798.57 | 67,798.57 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 2,543,764.00 | 0.00 | 2,446,991.43 | 0.00 | (2,446,991.43) | 96,772.57 |
| *Total: Sponsored Programs | 0.00 | 2,543,764.00 | 0.00 | 2,446,991.43 | 0.00 | (2,446,991.43) | 96,772.57 |
| ***Total Revenue | 0.00 | 2,543,764.00 | 0.00 | 2,446,991.43 | 0.00 | (2,446,991.43) | 96,772.57 |

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H034 - FY23 Child Welfare Education Part

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 02/06/2024
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: ID12P5 12.50%
 IDC Dist From Code: CLLDST 12.5
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H034 - FY23 Child Welfare Education Part

FMGR: Panicci, Julienne M

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------------|----|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/06/2024 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | ID12P5 12.50% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 12.5 | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN | |
| | | | | | | | Cost Share | YES | |
| | | | | | | | Equipment Vesting | SPONSOR | |
| | | | | | | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 6,000.00 | 6,000.00 | 0.00 | 5,932.50 | 0.00 | 67.50 | 67.50 |
| 615F10 PAT | 895,062.91 | 895,062.91 | 0.00 | 879,404.94 | 0.00 | 15,657.97 | 15,657.97 |
| 617F10 Operating Staff | 135,807.00 | 135,807.00 | 0.00 | 85,777.61 | 0.00 | 50,029.39 | 50,029.39 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 3.13 | 0.00 | (3.13) | (3.13) |
| 61CPEX Part Time Salary | 171,000.00 | 171,000.00 | 0.00 | 0.00 | 0.00 | 171,000.00 | 171,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 134,496.75 | 0.00 | (134,496.75) | (134,496.75) |
| *Total: Personnel | 1,207,869.91 | 1,207,869.91 | 0.00 | 1,105,614.93 | 0.00 | 102,254.98 | 102,254.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 476.56 | 0.00 | (476.56) | (476.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 368,020.56 | 368,020.56 | 0.00 | 344,177.50 | 0.00 | 23,843.06 | 23,843.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 14,337.00 | 14,337.00 | 0.00 | 10,893.53 | 0.00 | 3,443.47 | 3,443.47 |
| *Total: Fringe Benefits | 382,357.56 | 382,357.56 | 0.00 | 355,547.59 | 0.00 | 26,809.97 | 26,809.97 |
| 710D00 Domestic Travel NH | 53,500.00 | 53,500.00 | 0.00 | 24,170.60 | 0.00 | 29,329.40 | 29,329.40 |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 14,500.00 | 14,500.00 | 50.00 | 23,587.22 | 0.00 | (9,087.22) | (9,087.22) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 8,272.50 | 0.00 | (8,272.50) | (8,272.50) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 14,740.61 | 0.00 | (14,740.61) | (14,740.61) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 5,091.61 | 0.00 | (5,091.61) | (5,091.61) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,045.80 | 0.00 | (2,045.80) | (2,045.80) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 2,445.00 | 0.00 | (2,445.00) | (2,445.00) |
| 710D60 Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 5,647.30 | 738.96 | (6,386.26) | (6,386.26) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 2,366.91 | 0.00 | (2,366.91) | (2,366.91) |
| 710D70 Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 6,552.23 | 0.00 | (6,552.23) | (6,552.23) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 2,891.20 | 0.00 | (2,891.20) | (2,891.20) |
| 710F01 Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | (1.00) | (1.00) |
| 710N20 Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 295.12 | 453.53 | 0.00 | (453.53) | (453.53) |
| *Total: Travel | 68,000.00 | 68,000.00 | 345.12 | 98,265.51 | 738.96 | (31,004.47) | (31,004.47) |
| 711100 Supplies-General | 13,185.00 | 13,185.00 | (461.65) | 74,098.98 | 1,526.06 | (62,440.04) | (62,440.04) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 1,453.05 | 0.00 | (1,453.05) | (1,453.05) |
| 711132 Suppli-Software incl Site Lic&Maint | 32,400.00 | 32,400.00 | 0.00 | 240.00 | 0.00 | 32,160.00 | 32,160.00 |

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H034 - FY23 Child Welfare Education Part

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/06/2024 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | ID12P5 | 12.50% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 12.5 | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN |
| | | | | | | | Cost Share | YES |
| | | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|--------------------|
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 519.60 | 0.00 | (519.60) | (519.60) |
| 713000 Printing & Copying-General | 2,810.00 | 2,810.00 | 0.00 | 4,438.18 | 0.00 | (1,628.18) | (1,628.18) |
| 713040 Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 | 1,976.00 | 0.00 | (1,976.00) | (1,976.00) |
| 714000 Postage-General | 1,750.00 | 1,750.00 | 0.00 | 261.00 | 87.00 | 1,402.00 | 1,402.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 40.78 | 0.00 | (40.78) | (40.78) |
| 716000 Maintenance & Repairs-General | 16,040.00 | 16,040.00 | 0.00 | 0.00 | 0.00 | 16,040.00 | 16,040.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 724.91 | 0.00 | (724.91) | (724.91) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 87.00 | 0.00 | (87.00) | (87.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 281,325.00 | 281,325.00 | 0.00 | 148,241.14 | 28,675.00 | 104,408.86 | 104,408.86 |
| 71720C Other Prof Services - Catering | 0.00 | 0.00 | 0.00 | 2,213.76 | 0.00 | (2,213.76) | (2,213.76) |
| 718000 Telecom-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 1,398.05 | 0.00 | (1,398.05) | (1,398.05) |
| 719000 Business Meals-Meetings-Non Travel | 50,530.00 | 50,530.00 | 116.53 | 3,878.01 | 0.00 | 46,651.99 | 46,651.99 |
| 719100 Membership Dues & Fees | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 875.00 | 875.00 |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 3,809.96 | 0.00 | (3,809.96) | (3,809.96) |
| 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 12,040.70 | 0.00 | (12,040.70) | (12,040.70) |
| *Total: Supplies | 402,415.00 | 402,415.00 | (345.12) | 255,921.12 | 30,288.06 | 116,205.82 | 116,205.82 |
| 721100 Assistantships | 656,421.53 | 656,421.53 | 0.00 | 568,859.79 | 0.00 | 87,561.74 | 87,561.74 |
| *Total: Tuition | 656,421.53 | 656,421.53 | 0.00 | 568,859.79 | 0.00 | 87,561.74 | 87,561.74 |
| **Total Direct Cost Expenditures | 2,717,064.00 | 2,717,064.00 | 0.00 | 2,384,208.94 | 31,027.02 | 301,828.04 | 301,828.04 |
| 760300 F&A Expenditures | 110,000.00 | 110,000.00 | 0.00 | 138,201.83 | 0.00 | (28,201.83) | (28,201.83) |
| *Total: Indirect Costs | 110,000.00 | 110,000.00 | 0.00 | 138,201.83 | 0.00 | (28,201.83) | (28,201.83) |
| **Total Indirect Cost Expenditures | 110,000.00 | 110,000.00 | 0.00 | 138,201.83 | 0.00 | (28,201.83) | (28,201.83) |
| ***Total Expenditures | 2,827,064.00 | 2,827,064.00 | 0.00 | 2,522,410.77 | 31,027.02 | 273,626.21 | 273,626.21 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 2,827,064.00 | 2,827,064.00 | 0.00 | 2,522,410.77 | 0.00 | 304,653.23 | 304,653.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H034 - FY23 Child Welfare Education Part

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 02/06/2024
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: ID12P5 12.50%
 IDC Dist From Code: CLLDST 12.5
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| *Total: Sponsored Programs | 2,827,064.00 | 2,827,064.00 | 0.00 | 2,522,410.77 | 0.00 | 304,653.23 | 304,653.23 |
| ***Total Revenue | 2,827,064.00 | 2,827,064.00 | 0.00 | 2,522,410.77 | 0.00 | 304,653.23 | 304,653.23 |

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H034 - FY23 Child Welfare Education Part

FMGR: Panicci, Julienne M

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/06/2024 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | GSC 02/7/18 #11 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Arra Funded | NO |
| CFDA #: | 93.658 | Expend End Date: | | IDC Dist From Code: | CLLDST | 12.5 | Billing Type | MANUAL |
| Resp Org: | CGRCPE | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | | | | | | Cost Share | YES |
| | | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UMGATP - Educ. Training & Partnership -GSD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 41,563.58 | 14,807.71 | (56,371.29) | (56,371.29) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,930.00 | 0.00 | (6,930.00) | (6,930.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | (240.00) | 22,847.50 | 0.00 | (22,847.50) | (22,847.50) |
| *Total: Personnel | 0.00 | 0.00 | (240.00) | 71,719.08 | 14,807.71 | (86,526.79) | (86,526.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,099.90 | 4,916.16 | (21,016.06) | (21,016.06) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (18.48) | 1,788.37 | 0.00 | (1,788.37) | (1,788.37) |
| *Total: Fringe Benefits | 0.00 | 0.00 | (18.48) | 17,888.27 | 4,916.16 | (22,804.43) | (22,804.43) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,083.60 | 0.00 | (1,083.60) | (1,083.60) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,083.60 | 0.00 | (1,083.60) | (1,083.60) |
| 711100 Supplies-General | 0.00 | 0.00 | 13,637.41 | 23,190.89 | 0.00 | (23,190.89) | (23,190.89) |
| *Total: Supplies | 0.00 | 0.00 | 13,637.41 | 23,190.89 | 0.00 | (23,190.89) | (23,190.89) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 13,378.93 | 113,881.84 | 19,723.87 | (133,605.71) | (133,605.71) |
| 760300 F&A Expenditures | 0.00 | 0.00 | (30.00) | 8,964.91 | 0.00 | (8,964.91) | (8,964.91) |
| *Total: Indirect Costs | 0.00 | 0.00 | (30.00) | 8,964.91 | 0.00 | (8,964.91) | (8,964.91) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (30.00) | 8,964.91 | 0.00 | (8,964.91) | (8,964.91) |
| ***Total Expenditures | 0.00 | 0.00 | 13,348.93 | 122,846.75 | 19,723.87 | (142,570.62) | (142,570.62) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 13,348.93 | 122,846.75 | 0.00 | (122,846.75) | (122,846.75) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 13,348.93 | 122,846.75 | 0.00 | (122,846.75) | (122,846.75) |
| ***Total Revenue | 0.00 | 0.00 | 13,348.93 | 122,846.75 | 0.00 | (122,846.75) | (122,846.75) |

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H035 - FY24 Child Welfare Education

FMGR: Panicci, Julienne M

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|---------------|-------------|----|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/27/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | ID12P5 12.50% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST 12.5 | Billing Type | MANUAL | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls | NHTEN | | |
| | | | | | | Cost Share | YES | | |
| | | | | | | Equipment Vesting | SPONSOR | | |
| | | | | | | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 133.34 | 0.00 | (133.34) | (133.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 593,109.00 | 593,109.00 | 0.00 | 0.00 | 0.00 | 593,109.00 | 593,109.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 371,929.54 | 0.00 | (371,929.54) | (371,929.54) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 195,945.00 | 195,945.00 | 0.00 | 0.00 | 0.00 | 195,945.00 | 195,945.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 23,388.05 | 0.00 | (23,388.05) | (23,388.05) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | (450.00) | 8,686.00 | 0.00 | (8,686.00) | (8,686.00) |
| *Total: Personnel | 789,054.00 | 789,054.00 | (450.00) | 404,984.43 | 0.00 | 384,069.57 | 384,069.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.26 | 0.00 | (10.26) | (10.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 131,245.32 | 0.00 | (131,245.32) | (131,245.32) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (34.65) | 734.10 | 0.00 | (734.10) | (734.10) |
| *Total: Fringe Benefits | 0.00 | 0.00 | (34.65) | 131,989.68 | 0.00 | (131,989.68) | (131,989.68) |
| 710 Travel | 28,250.00 | 28,250.00 | 0.00 | 0.00 | 0.00 | 28,250.00 | 28,250.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 9,230.51 | 0.00 | (9,230.51) | (9,230.51) |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 5,132.96 | 0.00 | (5,132.96) | (5,132.96) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 3,972.62 | 0.00 | (3,972.62) | (3,972.62) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 144.31 | 0.00 | (144.31) | (144.31) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 1,717.52 | 0.00 | (1,717.52) | (1,717.52) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 77.30 | 0.00 | (77.30) | (77.30) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 408.20 | 0.00 | (408.20) | (408.20) |
| 710D80 Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 0.00 | 531.09 | 0.00 | (531.09) | (531.09) |
| 710N00 Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 3,833.97 | 0.00 | (3,833.97) | (3,833.97) |
| 710N01 Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 710N15 Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 1,319.47 | 0.00 | (1,319.47) | (1,319.47) |
| 710N30 Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 5,157.40 | 0.00 | (5,157.40) | (5,157.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H035 - FY24 Child Welfare Education

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/27/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | ID12P5 | 12.50% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 12.5 | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN |
| | | | | | | | Cost Share | YES |
| | | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs | 0.00 | 0.00 | (540.90) | 987,859.95 | 0.00 | (987,859.95) | (987,859.95) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (540.90) | 987,859.95 | 0.00 | (987,859.95) | (987,859.95) |
| ***Total Revenue | 0.00 | 0.00 | (540.90) | 987,859.95 | 0.00 | (987,859.95) | (987,859.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H035 - FY24 Child Welfare Education

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 09/27/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: ID12P5 12.50%
 IDC Dist From Code: CLLDST 12.5
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D01 Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 3,460.40 | 0.00 | (3,460.40) | (3,460.40) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 148.54 | 0.00 | (148.54) | (148.54) |
| 710D51 Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 901.87 | 0.00 | (901.87) | (901.87) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 4,510.81 | 0.00 | (4,510.81) | (4,510.81) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,910.81 | 0.00 | (5,910.81) | (5,910.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,910.81 | 0.00 | (5,910.81) | (5,910.81) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 5,910.81 | 0.00 | (5,910.81) | (5,910.81) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,910.81 | 0.00 | (5,910.81) | (5,910.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,910.81 | 0.00 | (5,910.81) | (5,910.81) |

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H035 - FY24 Child Welfare Education

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/27/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: | 93.658 | Term Date: | ID12P5 | 12.50% | Arra Funded | NO |
| Resp Org: | CGRCPE | Expend End Date: | | IDC Dist From Code: | CLLDST | 12.5 | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN |
| | | | | | | | Cost Share | YES |
| | | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UMGATP - Educ. Training & Partnership -GSD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | (2,992.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | (1,270.00) | 5,695.00 | 0.00 | (5,695.00) | (5,695.00) |
| *Total: Personnel | 0.00 | 0.00 | (4,262.50) | 5,695.00 | 0.00 | (5,695.00) | (5,695.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (993.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (97.79) | 438.52 | 0.00 | (438.52) | (438.52) |
| *Total: Fringe Benefits | 0.00 | 0.00 | (1,091.30) | 438.52 | 0.00 | (438.52) | (438.52) |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 149.34 | 0.00 | (149.34) | (149.34) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 147.50 | 0.00 | (147.50) | (147.50) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 296.84 | 0.00 | (296.84) | (296.84) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172DS Service-Dining/Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (5,353.80) | 6,430.36 | 0.00 | (6,430.36) | (6,430.36) |
| 760300 F&A Expenditures | 0.00 | 0.00 | (532.82) | 711.88 | 0.00 | (711.88) | (711.88) |
| *Total: Indirect Costs | 0.00 | 0.00 | (532.82) | 711.88 | 0.00 | (711.88) | (711.88) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (532.82) | 711.88 | 0.00 | (711.88) | (711.88) |
| ***Total Expenditures | 0.00 | 0.00 | (5,886.62) | 7,142.24 | 0.00 | (7,142.24) | (7,142.24) |
| Revenue | | | | | | | |
| 520100 State Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530100 NH State Programs | 0.00 | 0.00 | (5,886.62) | 7,142.24 | 0.00 | (7,142.24) | (7,142.24) |
| *Total: Sponsored Programs | 0.00 | 0.00 | (5,886.62) | 7,142.24 | 0.00 | (7,142.24) | (7,142.24) |
| ***Total Revenue | 0.00 | 0.00 | (5,886.62) | 7,142.24 | 0.00 | (7,142.24) | (7,142.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H035 - FY24 Child Welfare Education

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information

Effective Date: 09/27/2023
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: ID12P5 12.50%
 IDC Dist From Code: CLLDST 12.5
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C051 - FY18 CPE Cost Share

FMGR: Panicci, Julienne M

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 12/16/2021 | Approved For Preaward | NO |
| Sponsor ID: | GSC 02/7/18 #11 | Term Date: | | Arra Funded | NO |
| | CFDA #: 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CGRCPE | Rev Account: | | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | | Fund Type Level 2 | Cost Share | YES |
| | | | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,539.00 | 4,539.00 | 0.00 | 6,172.24 | 0.00 | (1,633.24) | (1,633.24) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 650.69 | 0.00 | (650.69) | (650.69) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| *Total: Personnel | 4,539.00 | 4,539.00 | 0.00 | 7,137.93 | 0.00 | (2,598.93) | (2,598.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,901.84 | 1,901.84 | 0.00 | 2,990.67 | 0.00 | (1,088.83) | (1,088.83) |
| *Total: Fringe Benefits | 1,901.84 | 1,901.84 | 0.00 | 2,990.67 | 0.00 | (1,088.83) | (1,088.83) |
| 7160 Maintenance and Repairs | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,700.00 | 0.00 | (6,700.00) | (6,700.00) |
| *Total: Supplies | 4,200.00 | 4,200.00 | 0.00 | 6,700.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 10,640.84 | 10,640.84 | 0.00 | 16,828.60 | 0.00 | (6,187.76) | (6,187.76) |
| ***Total Expenditures | 10,640.84 | 10,640.84 | 0.00 | 16,828.60 | 0.00 | (6,187.76) | (6,187.76) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 4,539.00 | 4,539.00 | 0.00 | 6,822.93 | 0.00 | (2,283.93) | (2,283.93) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 1,901.84 | 1,901.84 | 0.00 | 3,305.67 | 0.00 | (1,403.83) | (1,403.83) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 4,200.00 | 4,200.00 | 0.00 | 6,700.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: Transfers In | 10,640.84 | 10,640.84 | 0.00 | 16,828.60 | 0.00 | (6,187.76) | (6,187.76) |
| ***Total Revenue | 10,640.84 | 10,640.84 | 0.00 | 16,828.60 | 0.00 | (6,187.76) | (6,187.76) |

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C054 - FY19 CPE Cost Share

FMGR: Panicci, Julienne M

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/24/2022 | Approved For Preaward | NO |
| Sponsor ID: | GSC 02/7/18 #11 | Term Date: | | Arra Funded | NO |
| | CFDA #: 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CGRCPE | Rev Account: | | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | | Fund Type Level 2 | Cost Share | YES |
| | | | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 16,344.80 | 16,378.99 | 0.00 | 16,378.99 | 0.00 | (34.19) | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.27 | 0.00 | 0.27 | 0.00 | (0.27) | 0.00 |
| 617F10 Operating Staff | 2,143.91 | 2,143.91 | 0.00 | 1,846.92 | 0.00 | 296.99 | 296.99 |
| 618FBN Other bonuses with full fringe | 0.00 | 152.50 | 0.00 | 152.50 | 0.00 | (152.50) | 0.00 |
| *Total: Personnel | 18,488.71 | 18,675.67 | 0.00 | 18,378.68 | 0.00 | 110.03 | 296.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.02 | 0.00 | 0.02 | 0.00 | (0.02) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,820.72 | 7,820.72 | 0.00 | 7,774.01 | 0.00 | 46.71 | 46.71 |
| *Total: Fringe Benefits | 7,820.72 | 7,820.74 | 0.00 | 7,774.03 | 0.00 | 46.69 | 46.71 |
| 716100 Rentals & Leases-General | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| 716120 Rentals-Property or Room | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | (550.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 129.60 | 0.00 | 129.60 | 0.00 | (129.60) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,612.80 | 0.00 | 1,612.80 | 0.00 | (1,612.80) | 0.00 |
| *Total: Supplies | 8,400.00 | 10,692.40 | 0.00 | 2,292.40 | 0.00 | 6,107.60 | 8,400.00 |
| **Total Direct Cost Expenditures | 34,709.43 | 37,188.81 | 0.00 | 28,445.11 | 0.00 | 6,264.32 | 8,743.70 |
| ***Total Expenditures | 34,709.43 | 37,188.81 | 0.00 | 28,445.11 | 0.00 | 6,264.32 | 8,743.70 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 18,488.71 | 18,488.71 | 0.00 | 18,378.68 | 0.00 | 110.03 | 110.03 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 7,820.72 | 7,820.72 | 0.00 | 7,774.03 | 0.00 | 46.69 | 46.69 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 8,400.00 | 8,400.00 | 0.00 | 2,292.40 | 0.00 | 6,107.60 | 6,107.60 |
| *Total: Transfers In | 34,709.43 | 34,709.43 | 0.00 | 28,445.11 | 0.00 | 6,264.32 | 6,264.32 |
| ***Total Revenue | 34,709.43 | 34,709.43 | 0.00 | 28,445.11 | 0.00 | 6,264.32 | 6,264.32 |

Grant: 73H021 - CPE FY18-FY23
 Fund: 75C057 - FY20 CPE Costshare

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 18,161.38 | 18,161.38 | 0.00 | 17,839.85 | 0.00 | 321.53 | 321.53 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | (0.13) |
| 617F10 Operating Staff | 1,080.84 | 1,080.84 | 0.00 | 1,075.85 | 0.00 | 4.99 | 4.99 |
| *Total: Personnel | 19,242.22 | 19,242.22 | 0.00 | 18,915.83 | 0.00 | 326.39 | 326.39 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,659.00 | 8,659.00 | 0.00 | 8,512.22 | 0.00 | 146.78 | 146.78 |
| *Total: Fringe Benefits | 8,659.00 | 8,659.00 | 0.00 | 8,512.23 | 0.00 | 146.77 | 146.77 |
| 716100 Rentals & Leases-General | 6,015.00 | 6,015.00 | 0.00 | 0.00 | 0.00 | 6,015.00 | 6,015.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: Supplies | 6,015.00 | 6,015.00 | 0.00 | 900.00 | 0.00 | 5,115.00 | 5,115.00 |
| **Total Direct Cost Expenditures | 33,916.22 | 33,916.22 | 0.00 | 28,328.06 | 0.00 | 5,588.16 | 5,588.16 |
| ***Total Expenditures | 33,916.22 | 33,916.22 | 0.00 | 28,328.06 | 0.00 | 5,588.16 | 5,588.16 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 19,242.22 | 19,242.22 | 0.00 | 18,915.83 | 0.00 | 326.39 | 326.39 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 8,659.00 | 8,659.00 | 0.00 | 8,512.23 | 0.00 | 146.77 | 146.77 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 6,015.00 | 6,015.00 | 0.00 | 900.00 | 0.00 | 5,115.00 | 5,115.00 |
| *Total: Transfers In | 33,916.22 | 33,916.22 | 0.00 | 28,328.06 | 0.00 | 5,588.16 | 5,588.16 |
| ***Total Revenue | 33,916.22 | 33,916.22 | 0.00 | 28,328.06 | 0.00 | 5,588.16 | 5,588.16 |

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C059 - FY21 CWEF Costshare

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 41,752.28 | 41,752.28 | 0.00 | 33,789.27 | 0.00 | 7,963.01 | 7,963.01 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.78 | 0.00 | (0.78) | (0.78) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,169.19 | 0.00 | (2,169.19) | (2,169.19) |
| *Total: Personnel | 41,752.28 | 41,752.28 | 0.00 | 35,959.24 | 0.00 | 5,793.04 | 5,793.04 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,287.50 | 18,287.50 | 0.00 | 15,721.21 | 0.00 | 2,566.29 | 2,566.29 |
| *Total: Fringe Benefits | 18,287.50 | 18,287.50 | 0.00 | 15,721.27 | 0.00 | 2,566.23 | 2,566.23 |
| 716100 Rentals & Leases-General | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 721100 Assistantships | 477,016.60 | 477,016.60 | 0.00 | 519,189.59 | 0.00 | (42,172.99) | (42,172.99) |
| *Total: Tuition | 477,016.60 | 477,016.60 | 0.00 | 519,189.59 | 0.00 | (42,172.99) | (42,172.99) |
| **Total Direct Cost Expenditures | 548,056.38 | 548,056.38 | 0.00 | 570,870.10 | 0.00 | (22,813.72) | (22,813.72) |
| ***Total Expenditures | 548,056.38 | 548,056.38 | 0.00 | 570,870.10 | 0.00 | (22,813.72) | (22,813.72) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 41,752.28 | 41,752.28 | 0.00 | 35,959.24 | 0.00 | 5,793.04 | 5,793.04 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 18,287.50 | 18,287.50 | 0.00 | 15,721.27 | 0.00 | 2,566.23 | 2,566.23 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 477,016.60 | 477,016.60 | 0.00 | 519,189.59 | 0.00 | (42,172.99) | (42,172.99) |
| *Total: Transfers In | 548,056.38 | 548,056.38 | 0.00 | 570,870.10 | 0.00 | (22,813.72) | (22,813.72) |
| ***Total Revenue | 548,056.38 | 548,056.38 | 0.00 | 570,870.10 | 0.00 | (22,813.72) | (22,813.72) |

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C062 - FY22 CWERP Costshare

FMGR: Panicci, Julienne M

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/20/2021 | Approved For Preaward | NO |
| Sponsor ID: | GSC 02/7/18 #11 | Term Date: | | Arra Funded | NO |
| | CFDA #: 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CGRCPE | Rev Account: | | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | | Fund Type Level 2 | Cost Share | YES |
| | | | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 34,451.14 | 34,451.14 | 0.00 | 31,337.34 | 0.00 | 3,113.80 | 3,113.80 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 507.99 | 0.00 | (507.99) | (507.99) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 428.04 | 0.00 | (428.04) | (428.04) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 439.60 | 0.00 | (439.60) | (439.60) |
| *Total: Personnel | 34,451.14 | 34,451.14 | 0.00 | 32,712.97 | 0.00 | 1,738.17 | 1,738.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 34.85 | 0.00 | (34.85) | (34.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,089.60 | 15,089.60 | 0.00 | 12,126.18 | 0.00 | 2,963.42 | 2,963.42 |
| *Total: Fringe Benefits | 15,089.60 | 15,089.60 | 0.00 | 12,161.03 | 0.00 | 2,928.57 | 2,928.57 |
| 716000 Maintenance & Repairs-General | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 721100 Assistantships | 477,016.60 | 477,016.60 | 0.00 | 504,140.10 | 0.00 | (27,123.50) | (27,123.50) |
| *Total: Tuition | 477,016.60 | 477,016.60 | 0.00 | 504,140.10 | 0.00 | (27,123.50) | (27,123.50) |
| **Total Direct Cost Expenditures | 537,557.34 | 537,557.34 | 0.00 | 549,014.10 | 0.00 | (11,456.76) | (11,456.76) |
| ***Total Expenditures | 537,557.34 | 537,557.34 | 0.00 | 549,014.10 | 0.00 | (11,456.76) | (11,456.76) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 34,451.14 | 34,451.14 | 0.00 | 32,712.97 | 0.00 | 1,738.17 | 1,738.17 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 15,089.60 | 15,089.60 | 0.00 | 12,161.03 | 0.00 | 2,928.57 | 2,928.57 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 477,016.60 | 477,016.60 | 0.00 | 504,140.10 | 0.00 | (27,123.50) | (27,123.50) |
| *Total: Transfers In | 537,557.34 | 537,557.34 | 0.00 | 549,014.10 | 0.00 | (11,456.76) | (11,456.76) |
| ***Total Revenue | 537,557.34 | 537,557.34 | 0.00 | 549,014.10 | 0.00 | (11,456.76) | (11,456.76) |

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C063 - FY23 CWEP Costshare

FMGR: Panicci, Julienne M

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Panicci, Julienne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/24/2022 | Approved For Preaward | NO |
| Sponsor ID: | GSC 02/7/18 #11 | Term Date: | | Arra Funded | NO |
| | CFDA #: 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CGRCPE | Rev Account: | | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/23 | | Fund Type Level 2 | Cost Share | YES |
| | | | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CMVRET - Educ. Training & Partnership Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 29,829.93 | 29,829.93 | 0.00 | 32,341.85 | 0.00 | (2,511.92) | (2,511.92) |
| 618FBN Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 300.67 | 0.00 | (300.67) | (300.67) |
| *Total: Personnel | 29,829.93 | 29,829.93 | 0.00 | 32,742.52 | 0.00 | (2,912.59) | (2,912.59) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 24.33 | 0.00 | (24.33) | (24.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,649.29 | 10,649.29 | 0.00 | 11,473.53 | 0.00 | (824.24) | (824.24) |
| *Total: Fringe Benefits | 10,649.29 | 10,649.29 | 0.00 | 11,497.86 | 0.00 | (848.57) | (848.57) |
| 721100 Assistantships | 477,016.60 | 477,016.60 | 0.00 | 432,653.93 | 0.00 | 44,362.67 | 44,362.67 |
| *Total: Tuition | 477,016.60 | 477,016.60 | 0.00 | 432,653.93 | 0.00 | 44,362.67 | 44,362.67 |
| **Total Direct Cost Expenditures | 517,495.82 | 517,495.82 | 0.00 | 476,894.31 | 0.00 | 40,601.51 | 40,601.51 |
| ***Total Expenditures | 517,495.82 | 517,495.82 | 0.00 | 476,894.31 | 0.00 | 40,601.51 | 40,601.51 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 29,829.93 | 29,829.93 | 0.00 | 28,731.98 | 0.00 | 1,097.95 | 1,097.95 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 10,649.29 | 10,649.29 | 0.00 | 10,166.39 | 0.00 | 482.90 | 482.90 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 477,016.60 | 477,016.60 | 0.00 | 432,653.93 | 0.00 | 44,362.67 | 44,362.67 |
| *Total: Transfers In | 517,495.82 | 517,495.82 | 0.00 | 471,552.30 | 0.00 | 45,943.52 | 45,943.52 |
| ***Total Revenue | 517,495.82 | 517,495.82 | 0.00 | 471,552.30 | 0.00 | 45,943.52 | 45,943.52 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C063 - FY23 CWERP Costshare

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,481.46 | 0.00 | (4,481.46) | (4,481.46) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 4,481.46 | 0.00 | (4,481.46) | (4,481.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,487.85 | 0.00 | (1,487.85) | (1,487.85) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,487.85 | 0.00 | (1,487.85) | (1,487.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,969.31 | 0.00 | (5,969.31) | (5,969.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,969.31 | 0.00 | (5,969.31) | (5,969.31) |

Grant: 73H021 - CPE FY18-FY23
 Fund: 75C292 - FY24 Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,876.00 | 21,876.00 | 0.00 | 0.00 | 0.00 | 21,876.00 | 21,876.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | (70.00) | 2,530.00 | 0.00 | (2,530.00) | (2,530.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Personnel | 21,876.00 | 21,876.00 | (70.00) | 2,580.00 | 0.00 | 19,296.00 | 19,296.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.85 | 0.00 | (3.85) | (3.85) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (5.39) | 194.81 | 0.00 | (194.81) | (194.81) |
| *Total: Fringe Benefits | 0.00 | 0.00 | (5.39) | 198.66 | 0.00 | (198.66) | (198.66) |
| 721100 Assistantships | 238,508.50 | 238,508.50 | 0.00 | 178,580.59 | 0.00 | 59,927.91 | 59,927.91 |
| *Total: Tuition | 238,508.50 | 238,508.50 | 0.00 | 178,580.59 | 0.00 | 59,927.91 | 59,927.91 |
| **Total Direct Cost Expenditures | 260,384.50 | 260,384.50 | (75.39) | 181,359.25 | 0.00 | 79,025.25 | 79,025.25 |
| 760300 F&A Expenditures | 295,227.00 | 295,227.00 | 0.00 | 0.00 | 0.00 | 295,227.00 | 295,227.00 |
| *Total: Indirect Costs | 295,227.00 | 295,227.00 | 0.00 | 0.00 | 0.00 | 295,227.00 | 295,227.00 |
| **Total Indirect Cost Expenditures | 295,227.00 | 295,227.00 | 0.00 | 0.00 | 0.00 | 295,227.00 | 295,227.00 |
| ***Total Expenditures | 555,611.50 | 555,611.50 | (75.39) | 181,359.25 | 0.00 | 374,252.25 | 374,252.25 |
| Revenue | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 178,580.59 | 0.00 | (178,580.59) | (178,580.59) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 178,580.59 | 0.00 | (178,580.59) | (178,580.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 178,580.59 | 0.00 | (178,580.59) | (178,580.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23
 Fund: 75C292 - FY24 Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 06/30/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: UMGATP - Educ. Training & Partnership -GSD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | (35.00) | 700.00 | 0.00 | (700.00) | (700.00) |
| *Total: Personnel | 0.00 | 0.00 | (35.00) | 700.00 | 0.00 | (700.00) | (700.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (2.70) | 53.90 | 0.00 | (53.90) | (53.90) |
| *Total: Fringe Benefits | 0.00 | 0.00 | (2.70) | 53.90 | 0.00 | (53.90) | (53.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (37.70) | 753.90 | 0.00 | (753.90) | (753.90) |
| ***Total Expenditures | 0.00 | 0.00 | (37.70) | 753.90 | 0.00 | (753.90) | (753.90) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23
 Fund: 75P001 - CPE Program Income Fund

Status: Closing - BSC/Dept Review
 FMGR: Panicci, Julianne M

Type: Cooperative Agreement

PI Name: Panicci, Julianne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations | 0.00 | 17,770.00 | 0.00 | 17,770.00 | 0.00 | (17,770.00) | 0.00 |
| *Total: Other | 0.00 | 17,770.00 | 0.00 | 17,770.00 | 0.00 | (17,770.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 17,770.00 | 0.00 | 17,770.00 | 0.00 | (17,770.00) | 0.00 |
| ***Total Expenditures | 0.00 | 17,770.00 | 0.00 | 17,770.00 | 0.00 | (17,770.00) | 0.00 |
| Revenue | | | | | | | |
| 560Z00 Other Ed Sales and Services | 0.00 | 17,770.00 | 0.00 | 17,770.00 | 0.00 | (17,770.00) | 0.00 |
| *Total: Sales of Educational Activities | 0.00 | 17,770.00 | 0.00 | 17,770.00 | 0.00 | (17,770.00) | 0.00 |
| ***Total Revenue | 0.00 | 17,770.00 | 0.00 | 17,770.00 | 0.00 | (17,770.00) | 0.00 |

Grant: 73H022 - NCAC Forensic FY20
 Fund: 73H028 - NCAC Forensic FY20

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 7/1/19 - 12/31/19

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 7,822.16 | 0.00 | (7,822.16) | (7,822.16) |
| 710D10 Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 1,049.00 | 0.00 | (1,049.00) | (1,049.00) |
| 710D15 Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 441.37 | 0.00 | (441.37) | (441.37) |
| 710D20 Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 555.90 | 0.00 | (555.90) | (555.90) |
| 710D30 Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 | 514.00 | 0.00 | (514.00) | (514.00) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 10,382.43 | 0.00 | (10,382.43) | (10,382.43) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,382.43 | 0.00 | (10,382.43) | (10,382.43) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,382.43 | 0.00 | (10,382.43) | (10,382.43) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,382.43 | 0.00 | (10,382.43) | (10,382.43) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,382.43 | 0.00 | (10,382.43) | (10,382.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,382.43 | 0.00 | (10,382.43) | (10,382.43) |

Grant: 73Z004 - Governor Scholarship (GSC)

Status: Active

Type: Financial Aid Grant

Fund: 73Z004 - Governor Scholarship (GSC)

FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 5,332.00 | 0.00 | 13,330.00 | 0.00 | (13,330.00) | (7,998.00) |
| *Total: Tuition | 12,000.00 | 17,332.00 | 0.00 | 13,330.00 | 0.00 | (1,330.00) | 4,002.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 17,332.00 | 0.00 | 13,330.00 | 0.00 | (1,330.00) | 4,002.00 |
| ***Total Expenditures | 12,000.00 | 17,332.00 | 0.00 | 13,330.00 | 0.00 | (1,330.00) | 4,002.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 12,000.00 | 17,332.00 | 0.00 | 13,330.00 | 0.00 | (1,330.00) | 4,002.00 |
| *Total: Sponsored Programs | 12,000.00 | 17,332.00 | 0.00 | 13,330.00 | 0.00 | (1,330.00) | 4,002.00 |
| ***Total Revenue | 12,000.00 | 17,332.00 | 0.00 | 13,330.00 | 0.00 | (1,330.00) | 4,002.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73ZG21 - FY21 Governor Scholarship (GSC)
 Fund: 73ZG21 - FY21 Governor Scholarship (GSC)

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Arra Funded | NO |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | Effective Date: | 02/22/2022 | IDC Basis Code: | Billing Type |
| Sponsor ID: | CFDA #: | Term Date: | | IDC Rate Code: | NO |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | YES |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/21 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 6,333.00 | 0.00 | (6,333.00) | (6,333.00) |
| *Total: Tuition | 12,000.00 | 12,000.00 | 0.00 | 6,333.00 | 0.00 | 5,667.00 | 5,667.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 6,333.00 | 0.00 | 5,667.00 | 5,667.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 6,333.00 | 0.00 | 5,667.00 | 5,667.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 12,000.00 | 12,000.00 | 0.00 | 6,333.00 | 0.00 | 5,667.00 | 5,667.00 |
| *Total: Sponsored Programs | 12,000.00 | 12,000.00 | 0.00 | 6,333.00 | 0.00 | 5,667.00 | 5,667.00 |
| ***Total Revenue | 12,000.00 | 12,000.00 | 0.00 | 6,333.00 | 0.00 | 5,667.00 | 5,667.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73ZG22 - FY22 Governor Scholarship (GSC)
 Fund: 73ZG22 - FY22 Governor Scholarship (GSC)

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Arra Funded | NO |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | Effective Date: | 02/22/2022 | IDC Basis Code: | Billing Type |
| Sponsor ID: | CFDA #: | Term Date: | | IDC Rate Code: | NO |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/22 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | | | | | YES |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 2,999.00 | 0.00 | (2,999.00) | (2,999.00) |
| *Total: Tuition | 6,500.00 | 6,500.00 | 0.00 | 2,999.00 | 0.00 | 3,501.00 | 3,501.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 2,999.00 | 0.00 | 3,501.00 | 3,501.00 |
| ***Total Expenditures | 6,500.00 | 6,500.00 | 0.00 | 2,999.00 | 0.00 | 3,501.00 | 3,501.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 6,500.00 | 6,500.00 | 0.00 | 2,999.00 | 0.00 | 3,501.00 | 3,501.00 |
| *Total: Sponsored Programs | 6,500.00 | 6,500.00 | 0.00 | 2,999.00 | 0.00 | 3,501.00 | 3,501.00 |
| ***Total Revenue | 6,500.00 | 6,500.00 | 0.00 | 2,999.00 | 0.00 | 3,501.00 | 3,501.00 |

Grant: 73ZG23 - FY23 Governor Scholarship (GSC)
 Fund: 73ZG23 - FY23 Governor Scholarship (GSC)

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name: | Broderick, Francis J | Fund Information | Fund Indirect Cost Information | Arra Funded | NO |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | Effective Date: | 02/22/2022 | IDC Basis Code: | Billing Type |
| Sponsor ID: | CFDA #: | Term Date: | | IDC Rate Code: | NO |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | YES |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/23 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 6,996.00 | 0.00 | (6,996.00) | (6,996.00) |
| *Total: Tuition | 6,500.00 | 6,500.00 | 0.00 | 6,996.00 | 0.00 | (496.00) | (496.00) |
| **Total Direct Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,996.00 | 0.00 | (496.00) | (496.00) |
| ***Total Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,996.00 | 0.00 | (496.00) | (496.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 6,500.00 | 6,500.00 | 0.00 | 6,996.00 | 0.00 | (496.00) | (496.00) |
| *Total: Sponsored Programs | 6,500.00 | 6,500.00 | 0.00 | 6,996.00 | 0.00 | (496.00) | (496.00) |
| ***Total Revenue | 6,500.00 | 6,500.00 | 0.00 | 6,996.00 | 0.00 | (496.00) | (496.00) |

Grant: 73ZU20 - UNIQUE Annual Allocation- FY20
 Fund: 73ZU20 - UNIQUE Annual Allocation- FY20

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 175,000.00 | 175,000.00 | 0.00 | 151,997.00 | 0.00 | 23,003.00 | 23,003.00 |
| *Total: Tuition | 175,000.00 | 175,000.00 | 0.00 | 151,997.00 | 0.00 | 23,003.00 | 23,003.00 |
| **Total Direct Cost Expenditures | 175,000.00 | 175,000.00 | 0.00 | 151,997.00 | 0.00 | 23,003.00 | 23,003.00 |
| ***Total Expenditures | 175,000.00 | 175,000.00 | 0.00 | 151,997.00 | 0.00 | 23,003.00 | 23,003.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 175,000.00 | 175,000.00 | 0.00 | 151,997.00 | 0.00 | 23,003.00 | 23,003.00 |
| *Total: Sponsored Programs | 175,000.00 | 175,000.00 | 0.00 | 151,997.00 | 0.00 | 23,003.00 | 23,003.00 |
| ***Total Revenue | 175,000.00 | 175,000.00 | 0.00 | 151,997.00 | 0.00 | 23,003.00 | 23,003.00 |

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21
 Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| *Total: Tuition | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| **Total Direct Cost Expenditures | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| ***Total Expenditures | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| *Total: Sponsored Programs | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| ***Total Revenue | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21
 Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 200,989.00 | 0.00 | (200,989.00) | (200,989.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 200,989.00 | 0.00 | (200,989.00) | (200,989.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 200,989.00 | 0.00 | (200,989.00) | (200,989.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 200,989.00 | 0.00 | (200,989.00) | (200,989.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 200,989.00 | 0.00 | (200,989.00) | (200,989.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 200,989.00 | 0.00 | (200,989.00) | (200,989.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 200,989.00 | 0.00 | (200,989.00) | (200,989.00) |

Grant: 73ZU22 - UNIQUE Annual Allocation- FY21
 Fund: 73ZU22 - UNIQUE Annual Allocation- FY22

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 175,000.00 | 175,000.00 | 0.00 | 197,490.00 | 0.00 | (22,490.00) | (22,490.00) |
| *Total: Tuition | 175,000.00 | 175,000.00 | 0.00 | 197,490.00 | 0.00 | (22,490.00) | (22,490.00) |
| **Total Direct Cost Expenditures | 175,000.00 | 175,000.00 | 0.00 | 197,490.00 | 0.00 | (22,490.00) | (22,490.00) |
| ***Total Expenditures | 175,000.00 | 175,000.00 | 0.00 | 197,490.00 | 0.00 | (22,490.00) | (22,490.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 175,000.00 | 175,000.00 | 0.00 | 197,490.00 | 0.00 | (22,490.00) | (22,490.00) |
| *Total: Sponsored Programs | 175,000.00 | 175,000.00 | 0.00 | 197,490.00 | 0.00 | (22,490.00) | (22,490.00) |
| ***Total Revenue | 175,000.00 | 175,000.00 | 0.00 | 197,490.00 | 0.00 | (22,490.00) | (22,490.00) |

Grant: 73ZU23 - UNIQUE Annual Allocation- FY23
 Fund: 73ZU23 - UNIQUE Annual Allocation- FY23

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| *Total: Tuition | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| **Total Direct Cost Expenditures | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| *Total: Sponsored Programs | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| ***Total Revenue | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73ZU23 - UNIQUE Annual Allocation- FY23
 Fund: 73ZU23 - UNIQUE Annual Allocation- FY23

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 | 282,876.00 | 0.00 | (282,876.00) | (282,876.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 282,876.00 | 0.00 | (282,876.00) | (282,876.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 282,876.00 | 0.00 | (282,876.00) | (282,876.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 282,876.00 | 0.00 | (282,876.00) | (282,876.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 282,876.00 | 0.00 | (282,876.00) | (282,876.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 282,876.00 | 0.00 | (282,876.00) | (282,876.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 282,876.00 | 0.00 | (282,876.00) | (282,876.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N022 - Network4Health Scholarship
 Fund: 74N022 - Network4Health Scholarship

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Grant

PI Name: Broderick, Francis J
 Sponsor: Catholic Medical Center
 Sponsor ID: 74N022
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 9/1/18 - 12/31/23

CFDA #: 93.778

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Sefa Classification OMEDICAI

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE/Gov Sch Grant | 110,000.00 | 110,000.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 110,000.00 |
| 721100 Assistantships | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 722305 Other Financial Aid-Scholarships | 100,000.00 | 125,625.00 | 0.00 | 230,105.00 | 0.00 | (130,105.00) | (104,480.00) |
| *Total: Tuition | 260,000.00 | 285,625.00 | 0.00 | 230,105.00 | 0.00 | 29,895.00 | 55,520.00 |
| **Total Direct Cost Expenditures | 260,000.00 | 285,625.00 | 0.00 | 230,105.00 | 0.00 | 29,895.00 | 55,520.00 |
| ***Total Expenditures | 260,000.00 | 285,625.00 | 0.00 | 230,105.00 | 0.00 | 29,895.00 | 55,520.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 110,000.00 | 110,000.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 110,000.00 |
| 531100 US Foundation & Not-for-Profit G&C | 100,000.00 | 125,625.00 | 0.00 | 230,105.00 | 0.00 | (130,105.00) | (104,480.00) |
| *Total: Sponsored Programs | 210,000.00 | 235,625.00 | 0.00 | 230,105.00 | 0.00 | (20,105.00) | 5,520.00 |
| ***Total Revenue | 210,000.00 | 235,625.00 | 0.00 | 230,105.00 | 0.00 | (20,105.00) | 5,520.00 |

Grant: 74N022 - Network4Health Scholarship
 Fund: 74N022 - Network4Health Scholarship

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Grant

PI Name: Broderick, Francis J
 Sponsor: Catholic Medical Center
 Sponsor ID: 74N022
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 9/1/18 - 12/31/23

CFDA #: 93.778

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Budget Controls: NHZERO
 Equipment Vesting: OTHER
 Sefa Classification: OMEDICAI

Org: UMG AID - Financial Aid-GSD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 3,334.00 | 0.00 | (3,334.00) | (3,334.00) |
| *Total: Tuition | 0.00 | 0.00 | 0.00 | 3,334.00 | 0.00 | (3,334.00) | (3,334.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,334.00 | 0.00 | (3,334.00) | (3,334.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,334.00 | 0.00 | (3,334.00) | (3,334.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,334.00 | 0.00 | (3,334.00) | (3,334.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,334.00 | 0.00 | (3,334.00) | (3,334.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,334.00 | 0.00 | (3,334.00) | (3,334.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N024 - Respectful Approach to Multig
 Fund: 74N024 - Respectful Approach to Multig

Status: Closing - Manual Process Type: Grant
 FMGR: French, Rachael E

PI Name: Moser, Julie A
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 1/1/19 - 9/30/21

Fund Information
 Effective Date: 05/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAIG - Innovations Group

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 9,250.69 | 9,250.69 | 0.00 | 8,070.19 | 0.00 | 1,180.50 | 1,180.50 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| *Total: Personnel | 9,250.69 | 9,250.69 | 0.00 | 8,310.19 | 0.00 | 940.50 | 940.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 671.21 | 0.00 | (671.21) | (671.21) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 749.31 | 749.31 | 0.00 | 0.00 | 0.00 | 749.31 | 749.31 |
| *Total: Fringe Benefits | 749.31 | 749.31 | 0.00 | 671.21 | 0.00 | 78.10 | 78.10 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 278.40 | 0.00 | (278.40) | (278.40) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 278.40 | 0.00 | (278.40) | (278.40) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,259.80 | 0.00 | 740.20 | 740.20 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,259.80 | 0.00 | 740.20 | 740.20 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 9,259.80 | 0.00 | 740.20 | 740.20 |
| *Total: Sponsored Programs | 10,000.00 | 10,000.00 | 0.00 | 9,259.80 | 0.00 | 740.20 | 740.20 |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 9,259.80 | 0.00 | 740.20 | 740.20 |

Grant: 74N025 - Davis Educational Foundation
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - Manual Process
 FMGR: Colby, Shari Ann

Type: Grant

PI Name: Moser, Julie A
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: CACAIG
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 05/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAFA - Faculty Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,662.50 | 0.00 | (2,662.50) | (2,662.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 4,830.00 | 0.00 | (4,830.00) | (4,830.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 8,137.50 | 0.00 | (8,137.50) | (8,137.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 606.91 | 0.00 | (606.91) | (606.91) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 52.25 | 0.00 | (52.25) | (52.25) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 659.16 | 0.00 | (659.16) | (659.16) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,796.66 | 0.00 | (8,796.66) | (8,796.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,796.66 | 0.00 | (8,796.66) | (8,796.66) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,796.66 | 0.00 | (8,796.66) | (8,796.66) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,796.66 | 0.00 | (8,796.66) | (8,796.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,796.66 | 0.00 | (8,796.66) | (8,796.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N025 - Davis Educational Foundation
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - Manual Process
 FMGR: Colby, Shari Ann

Type: Grant

PI Name: Moser, Julie A
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: CACAIG
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 05/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAIG - Innovations Group

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 2,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,665.00 |
| 615F10 PAT | 0.00 | 6,500.00 | 0.00 | 6,438.32 | 0.00 | (6,438.32) | 61.68 |
| 61JBHX Casual - Hourly | 0.00 | 4,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,830.00 |
| *Total: Personnel | 0.00 | 13,995.00 | 0.00 | 6,438.32 | 0.00 | (6,438.32) | 7,556.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,895.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | 75.00 |
| *Total: Fringe Benefits | 0.00 | 3,505.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | 685.00 |
| 711100 Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 56.91 | 0.00 | (56.91) | (56.91) |
| 770075 Library Acqs-Books | 0.00 | 6,000.00 | 0.00 | 6,888.11 | 0.00 | (6,888.11) | (888.11) |
| *Total: Supplies | 1,500.00 | 7,500.00 | 0.00 | 6,945.02 | 0.00 | (5,445.02) | 554.98 |
| **Total Direct Cost Expenditures | 1,500.00 | 25,000.00 | 0.00 | 16,203.34 | 0.00 | (14,703.34) | 8,796.66 |
| ***Total Expenditures | 1,500.00 | 25,000.00 | 0.00 | 16,203.34 | 0.00 | (14,703.34) | 8,796.66 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,500.00 | 25,000.00 | 0.00 | 16,203.34 | 0.00 | (14,703.34) | 8,796.66 |
| *Total: Sponsored Programs | 1,500.00 | 25,000.00 | 0.00 | 16,203.34 | 0.00 | (14,703.34) | 8,796.66 |
| ***Total Revenue | 1,500.00 | 25,000.00 | 0.00 | 16,203.34 | 0.00 | (14,703.34) | 8,796.66 |

Grant: 74N026 - Peer Academic Leader Program at Gra
 Fund: 74N026 - Peer Academic Leader Program at Gra

Status: Active Type: Grant
 FMGR: Underwood, Tina Ann

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Underwood, Tina Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Davis Educational Foundation | Effective Date: | 11/21/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 74N026 | Term Date: | | IDC Rate Code: | Budget Controls | NHTEN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | CSVAS | Rev Account: | 531100 | Fund Type Level 2 | | P1 |
| FRAGRNT Start/End Date: | 11/21/22 - 11/20/24 | | | | | |

Org: CSVSTU - PI Tina Underwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 629.52 | 8,277.05 | 723.95 | (9,001.00) | (9,001.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,900.00 | 27,900.00 | 0.00 | 0.00 | 0.00 | 27,900.00 | 27,900.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,695.00 | 0.00 | (1,695.00) | (1,695.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,300.00 | 27,300.00 | 0.00 | 0.00 | 0.00 | 27,300.00 | 27,300.00 |
| *Total: Personnel | 55,200.00 | 55,200.00 | 629.52 | 11,972.05 | 723.95 | 42,504.00 | 42,504.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 48.48 | 637.37 | 55.74 | (693.11) | (693.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,471.00 | 4,471.00 | 0.00 | 0.00 | 0.00 | 4,471.00 | 4,471.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| *Total: Fringe Benefits | 4,471.00 | 4,471.00 | 48.48 | 791.37 | 55.74 | 3,623.89 | 3,623.89 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 |
| *Total: Supplies | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 |
| **Total Direct Cost Expenditures | 67,271.00 | 67,271.00 | 678.00 | 12,763.42 | 779.69 | 53,727.89 | 53,727.89 |
| ***Total Expenditures | 67,271.00 | 67,271.00 | 678.00 | 12,763.42 | 779.69 | 53,727.89 | 53,727.89 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 678.00 | 12,763.42 | 0.00 | (12,763.42) | (12,763.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 678.00 | 12,763.42 | 0.00 | (12,763.42) | (12,763.42) |
| ***Total Revenue | 0.00 | 0.00 | 678.00 | 12,763.42 | 0.00 | (12,763.42) | (12,763.42) |

Grant: 74N026 - Peer Academic Leader Program at Gra
 Fund: 74N026 - Peer Academic Leader Program at Gra

Status: Active Type: Grant
 FMGR: Underwood, Tina Ann

PI Name: Underwood, Tina Ann
 Sponsor: Davis Educational Foundation
 Sponsor ID: 74N026 CFDA #: NONE
 Resp Org: CSVSAS
 FRAGRNT Start/End Date: 11/21/22 - 11/20/24

Fund Information
 Effective Date: 11/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH

Org: UMGGS - Granite State Division

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |

Grant: 74N026 - Peer Academic Leader Program at Gra
 Fund: 74N026 - Peer Academic Leader Program at Gra

Status: Active Type: Grant
 FMGR: Underwood, Tina Ann

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Underwood, Tina Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Davis Educational Foundation | Effective Date: | 11/21/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 74N026 | Term Date: | | IDC Rate Code: | Budget Controls | NHTEN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | CSVASAS | Rev Account: | 531100 | Fund Type Level 2 | | P1 |
| FRAGRNT Start/End Date: | 11/21/22 - 11/20/24 | | | | | |

Org: UMGsUC - Student Success-GSD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 3,240.18 | 0.00 | (3,240.18) | (3,240.18) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,211.26 | 8,767.56 | 2,232.54 | (11,000.10) | (11,000.10) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,485.00 | 4,485.00 | 0.00 | (4,485.00) | (4,485.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 570.00 | 5,070.00 | 0.00 | (5,070.00) | (5,070.00) |
| *Total: Personnel | 0.00 | 0.00 | 3,266.26 | 23,062.74 | 2,232.54 | (25,295.28) | (25,295.28) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 115.50 | 0.00 | (115.50) | (115.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 207.63 | 1,269.96 | 171.90 | (1,441.86) | (1,441.86) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 207.63 | 1,385.46 | 171.90 | (1,557.36) | (1,557.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,473.89 | 24,448.20 | 2,404.44 | (26,852.64) | (26,852.64) |
| ***Total Expenditures | 0.00 | 0.00 | 3,473.89 | 24,448.20 | 2,404.44 | (26,852.64) | (26,852.64) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,473.89 | 24,448.20 | 0.00 | (24,448.20) | (24,448.20) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 3,473.89 | 24,448.20 | 0.00 | (24,448.20) | (24,448.20) |
| ***Total Revenue | 0.00 | 0.00 | 3,473.89 | 24,448.20 | 0.00 | (24,448.20) | (24,448.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N027 - Educational Resources as the Means
 Fund: 74N027 - Educational Resources as the Means

Status: Active
 Type: Grant
 FMGR: Batterson, Sarah A

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name: | Batterson, Sarah A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Association of American Colleges & Univer | Effective Date: | 09/01/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 74N027 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | CACAFD | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 9/1/22 - 8/31/24 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | |

Org: CACAFD - Undergraduate Studies Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 174.86 | 0.00 | (174.86) | (174.86) |
| 710D50 Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 350.49 | 0.00 | (350.49) | (350.49) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 525.35 | 0.00 | (525.35) | (525.35) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,500.00 | 0.00 | 525.35 | 0.00 | 6,974.65 | 6,974.65 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 525.35 | 0.00 | 6,974.65 | 6,974.65 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 525.35 | 0.00 | (525.35) | (525.35) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 525.35 | 0.00 | (525.35) | (525.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 525.35 | 0.00 | (525.35) | (525.35) |

Grant: 74U001 - Preschool Development Grants Birth
 Fund: 74U001 - Preschool Development Grants

Status: Closing - BSC/Dept Review
 FMGR: Fragala, Nicole G

Type: Grant

PI Name: Fragala, Nicole G
 Sponsor: University of New Hampshire
 Sponsor ID: PZ0295 CFDA #: 93.434
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 12/31/22 - 12/30/23

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date: | 05/12/2023 | IDC Basis Code: | SW | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | ID57P3 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | CLLDST | Equipment Vesting | USNH | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER | |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,600.00 | 53,600.00 | 0.00 | 0.00 | 0.00 | 53,600.00 | 53,600.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,377.50 | 0.00 | (9,377.50) | (9,377.50) |
| *Total: Personnel | 53,600.00 | 53,600.00 | 0.00 | 9,377.50 | 0.00 | 44,222.50 | 44,222.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,291.00 | 4,291.00 | 0.00 | 0.00 | 0.00 | 4,291.00 | 4,291.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 739.01 | 0.00 | (739.01) | (739.01) |
| *Total: Fringe Benefits | 4,291.00 | 4,291.00 | 0.00 | 739.01 | 0.00 | 3,551.99 | 3,551.99 |
| 721100 Assistantships | 439,645.00 | 439,645.00 | 144,232.80 | 203,461.60 | 0.00 | 236,183.40 | 236,183.40 |
| *Total: Tuition | 439,645.00 | 439,645.00 | 144,232.80 | 203,461.60 | 0.00 | 236,183.40 | 236,183.40 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 7,740.00 | (7,740.00) | (7,740.00) |
| *Total: Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 7,740.00 | (7,740.00) | (7,740.00) |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 158,670.00 | 0.00 | (158,670.00) | (158,670.00) |
| *Total: Contractual | 0.00 | 0.00 | 0.00 | 158,670.00 | 0.00 | (158,670.00) | (158,670.00) |
| **Total Direct Cost Expenditures | 497,536.00 | 497,536.00 | 144,232.80 | 372,248.11 | 7,740.00 | 117,547.89 | 117,547.89 |
| 760300 F&A Expenditures | 2,464.00 | 2,464.00 | 0.00 | 5,373.30 | 0.00 | (2,909.30) | (2,909.30) |
| *Total: Indirect Costs | 2,464.00 | 2,464.00 | 0.00 | 5,373.30 | 0.00 | (2,909.30) | (2,909.30) |
| **Total Indirect Cost Expenditures | 2,464.00 | 2,464.00 | 0.00 | 5,373.30 | 0.00 | (2,909.30) | (2,909.30) |
| ***Total Expenditures | 500,000.00 | 500,000.00 | 144,232.80 | 377,621.41 | 7,740.00 | 114,638.59 | 114,638.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 144,232.80 | 377,621.41 | 0.00 | (377,621.41) | (377,621.41) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 144,232.80 | 377,621.41 | 0.00 | (377,621.41) | (377,621.41) |
| ***Total Revenue | 0.00 | 0.00 | 144,232.80 | 377,621.41 | 0.00 | (377,621.41) | (377,621.41) |

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 FMGR: Fucile, Samuel F
 Type: Other

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Blumenthal, Eric S | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 07/24/2022 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | CADMOP | CFDA #: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | Rev Account: | | Fund Type Level 2 | P1 |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,188.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 6,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,188.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,506.14 | (0.02) | 0.00 | (0.02) | 0.00 | 2,506.16 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 2,506.14 | (0.02) | 0.00 | (0.02) | 0.00 | 2,506.16 | 0.00 |
| **Total Direct Cost Expenditures | 8,694.14 | (0.02) | 0.00 | (0.02) | 0.00 | 8,694.16 | 0.00 |
| ***Total Expenditures | 8,694.14 | (0.02) | 0.00 | (0.02) | 0.00 | 8,694.16 | 0.00 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | (0.02) | 0.00 | (0.02) | 0.00 | 0.02 | 0.00 |
| *Total: Transfers In | 0.00 | (0.02) | 0.00 | (0.02) | 0.00 | 0.02 | 0.00 |
| ***Total Revenue | 0.00 | (0.02) | 0.00 | (0.02) | 0.00 | 0.02 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Fucile, Samuel F
 Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| *Total: Personnel | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| ***Total Expenditures | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Fucile, Samuel F
 Type: Other

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-------------------|-------------------|
| PI Name: | Blumenthal, Eric S | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 07/24/2022 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | CADMOP | CFDA #: | | Expend End Date: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | Rev Account: | | Fund Type Level 2 | P1 |

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------------------------------|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2.57 | 0.00 | 2.57 | 0.00 | (2.57) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 191.26 | 0.00 | 191.26 | 0.00 | (191.26) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 27,131.53 | 0.00 | 27,131.53 | 0.00 | (27,131.53) | 0.00 |
| *Total: Personnel | | 0.00 | 27,325.36 | 0.00 | 27,325.36 | 0.00 | (27,325.36) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,288.85 | 0.00 | 2,288.85 | 0.00 | (2,288.85) | 0.00 |
| *Total: Fringe Benefits | | 0.00 | 2,288.85 | 0.00 | 2,288.85 | 0.00 | (2,288.85) | 0.00 |
| 710000 | In-State Travel | 0.00 | 2,306.49 | 0.00 | 2,306.49 | 0.00 | (2,306.49) | 0.00 |
| *Total: Travel | | 0.00 | 2,306.49 | 0.00 | 2,306.49 | 0.00 | (2,306.49) | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,932.04 | 0.00 | 3,932.04 | 0.00 | (3,932.04) | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 69.20 | 0.00 | 69.20 | 0.00 | (69.20) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.08 | 0.00 | 0.08 | 0.00 | (0.08) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 71.85 | 0.00 | 71.85 | 0.00 | (71.85) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 11.25 | 0.00 | 11.25 | 0.00 | (11.25) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 94.62 | 0.00 | 94.62 | 0.00 | (94.62) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 47.34 | 0.00 | 47.34 | 0.00 | (47.34) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 2,495.35 | 0.00 | 2,495.35 | 0.00 | (2,495.35) | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 326.23 | 0.00 | 326.23 | 0.00 | (326.23) | 0.00 |
| 71C300 | Bad Debts and Cash Adjustments | 0.00 | (491.66) | 0.00 | (491.66) | 0.00 | 491.66 | 0.00 |
| *Total: Supplies | | 0.00 | 6,871.33 | 0.00 | 6,871.33 | 0.00 | (6,871.33) | 0.00 |
| 721100 | Assistantships | 0.00 | 239.55 | 0.00 | 239.55 | 0.00 | (239.55) | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 1,330.89 | 0.00 | 1,330.89 | 0.00 | (1,330.89) | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 68,451.16 | 0.00 | 68,451.16 | 0.00 | (68,451.16) | 0.00 |
| *Total: Tuition | | 0.00 | 70,021.60 | 0.00 | 70,021.60 | 0.00 | (70,021.60) | 0.00 |
| 801006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 5,262.52 | 0.00 | (5,262.52) | (5,262.52) |
| 80ZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 93,210.80 | 0.00 | 93,210.80 | 0.00 | (93,210.80) | 0.00 |
| *Total: Other | | 0.00 | 93,210.80 | 0.00 | 98,473.32 | 0.00 | (98,473.32) | (5,262.52) |

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Fucile, Samuel F
 Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| **Total Direct Cost Expenditures | 0.00 | 202,024.43 | 0.00 | 207,286.95 | 0.00 | (207,286.95) | (5,262.52) |
| 760300 F&A Expenditures | 0.00 | 11.69 | 0.00 | 11.69 | 0.00 | (11.69) | 0.00 |
| *Total: Indirect Costs | 0.00 | 11.69 | 0.00 | 11.69 | 0.00 | (11.69) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 11.69 | 0.00 | 11.69 | 0.00 | (11.69) | 0.00 |
| ***Total Expenditures | 0.00 | 202,036.12 | 0.00 | 207,298.64 | 0.00 | (207,298.64) | (5,262.52) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | (0.10) | 0.00 | (0.10) | 0.00 | 0.10 | 0.00 |
| *Total: Sponsored Programs | 0.00 | (0.10) | 0.00 | (0.10) | 0.00 | 0.10 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 1,967.40 | 0.00 | 1,967.40 | 0.00 | (1,967.40) | 0.00 |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 30,912.53 | 0.00 | 30,912.53 | 0.00 | (30,912.53) | 0.00 |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 3,462.30 | 0.00 | 3,462.30 | 0.00 | (3,462.30) | 0.00 |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 9,282.90 | 0.00 | 9,282.90 | 0.00 | (9,282.90) | 0.00 |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 67,561.41 | 0.00 | 67,561.41 | 0.00 | (67,561.41) | 0.00 |
| 81ZVCS NMT For Voluntary Cost Sharing | 0.00 | 94,112.23 | 0.00 | 94,112.23 | 0.00 | (94,112.23) | 0.00 |
| *Total: Transfers In | 0.00 | 207,298.77 | 0.00 | 207,298.77 | 0.00 | (207,298.77) | 0.00 |
| ***Total Revenue | 0.00 | 207,298.67 | 0.00 | 207,298.67 | 0.00 | (207,298.67) | 0.00 |

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | Idc Waiver | YES |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 22,759.44 | 0.00 | 22,759.44 | 0.00 | (15,759.44) | 0.00 |
| 61SNWS College Work Study | 93,000.00 | 81,667.30 | 0.00 | 81,667.30 | 0.00 | 11,332.70 | 0.00 |
| *Total: Personnel | 100,000.00 | 104,426.74 | 0.00 | 104,426.74 | 0.00 | (4,426.74) | 0.00 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 11,017.91 | 0.00 | 11,017.91 | 0.00 | (11,017.91) | 0.00 |
| *Total: Other | 0.00 | 11,017.91 | 0.00 | 11,017.91 | 0.00 | (11,017.91) | 0.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 115,444.65 | 0.00 | 115,444.65 | 0.00 | (15,444.65) | 0.00 |
| ***Total Expenditures | 100,000.00 | 115,444.65 | 0.00 | 115,444.65 | 0.00 | (15,444.65) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 9,999.04 | 0.00 | 9,999.04 | 0.00 | (9,999.04) | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 5,445.61 | 0.00 | 5,445.61 | 0.00 | (5,445.61) | 0.00 |
| *Total: Transfers In | 0.00 | 15,444.65 | 0.00 | 15,444.65 | 0.00 | (15,444.65) | 0.00 |
| ***Total Revenue | 100,000.00 | 115,444.65 | 0.00 | 115,444.65 | 0.00 | (15,444.65) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |
| *Total: Tuition | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |
| **Total Direct Cost Expenditures | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |
| ***Total Expenditures | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 244,103.00 | 0.00 | 244,103.00 | 0.00 | (244,103.00) | 0.00 |
| 530005 Federal Pell grants | 3,550,000.00 | 3,356,848.00 | 0.00 | 3,356,848.00 | 0.00 | 193,152.00 | 0.00 |
| *Total: Sponsored Programs | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |
| ***Total Revenue | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 143,070.00 | 0.00 | 143,070.00 | 0.00 | (18,066.00) | 0.00 |
| *Total: Tuition | 125,004.00 | 143,070.00 | 0.00 | 143,070.00 | 0.00 | (18,066.00) | 0.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 143,070.00 | 0.00 | 143,070.00 | 0.00 | (18,066.00) | 0.00 |
| ***Total Expenditures | 125,004.00 | 143,070.00 | 0.00 | 143,070.00 | 0.00 | (18,066.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 7,048.09 | 0.00 | 7,048.09 | 0.00 | (7,048.09) | 0.00 |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 11,017.91 | 0.00 | 11,017.91 | 0.00 | (11,017.91) | 0.00 |
| *Total: Transfers In | 0.00 | 18,066.00 | 0.00 | 18,066.00 | 0.00 | (18,066.00) | 0.00 |
| ***Total Revenue | 125,004.00 | 143,070.00 | 0.00 | 143,070.00 | 0.00 | (18,066.00) | 0.00 |

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 15,886.31 | 0.00 | 15,886.31 | 0.00 | (8,886.31) | 0.00 |
| 61SNWS College Work Study | 94,027.00 | 85,789.72 | 0.00 | 85,789.72 | 0.00 | 8,237.28 | 0.00 |
| *Total: Personnel | 101,027.00 | 101,676.03 | 0.00 | 101,676.03 | 0.00 | (649.03) | 0.00 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 5,445.61 | 0.00 | 5,445.61 | 0.00 | (5,445.61) | 0.00 |
| *Total: Other | 0.00 | 5,445.61 | 0.00 | 5,445.61 | 0.00 | (5,445.61) | 0.00 |
| **Total Direct Cost Expenditures | 101,027.00 | 107,121.64 | 0.00 | 107,121.64 | 0.00 | (6,094.64) | 0.00 |
| ***Total Expenditures | 101,027.00 | 107,121.64 | 0.00 | 107,121.64 | 0.00 | (6,094.64) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 6,094.64 | 0.00 | 6,094.64 | 0.00 | (6,094.64) | 0.00 |
| *Total: Transfers In | 0.00 | 6,094.64 | 0.00 | 6,094.64 | 0.00 | (6,094.64) | 0.00 |
| ***Total Revenue | 101,027.00 | 107,121.64 | 0.00 | 107,121.64 | 0.00 | (6,094.64) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| *Total: Tuition | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| ***Total Expenditures | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| *Total: Sponsored Programs | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| ***Total Revenue | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 134,521.00 | 0.00 | 134,521.00 | 0.00 | (9,517.00) | 0.00 |
| *Total: Tuition | 125,004.00 | 134,521.00 | 0.00 | 134,521.00 | 0.00 | (9,517.00) | 0.00 |
| 80CS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 1,437.55 | 0.00 | 1,437.55 | 0.00 | (1,437.55) | 0.00 |
| *Total: Other | 0.00 | 1,437.55 | 0.00 | 1,437.55 | 0.00 | (1,437.55) | 0.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 135,958.55 | 0.00 | 135,958.55 | 0.00 | (10,954.55) | 0.00 |
| ***Total Expenditures | 125,004.00 | 135,958.55 | 0.00 | 135,958.55 | 0.00 | (10,954.55) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 10,954.55 | 0.00 | 10,954.55 | 0.00 | (10,954.55) | 0.00 |
| *Total: Transfers In | 0.00 | 10,954.55 | 0.00 | 10,954.55 | 0.00 | (10,954.55) | 0.00 |
| ***Total Revenue | 125,004.00 | 135,958.55 | 0.00 | 135,958.55 | 0.00 | (10,954.55) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784075 - 2015-2016 Federal Work Study
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 7,256.94 | 0.00 | 7,256.94 | 0.00 | (256.94) | 0.00 |
| 61SNWS College Work Study | 94,027.00 | 78,869.50 | 0.00 | 78,869.50 | 0.00 | 15,157.50 | 0.00 |
| *Total: Personnel | 101,027.00 | 86,126.44 | 0.00 | 86,126.44 | 0.00 | 14,900.56 | 0.00 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 14,900.56 | 0.00 | 14,900.56 | 0.00 | (14,900.56) | 0.00 |
| *Total: Other | 0.00 | 14,900.56 | 0.00 | 14,900.56 | 0.00 | (14,900.56) | 0.00 |
| **Total Direct Cost Expenditures | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |

Grant: 784076 - 2015-2016 Pell Grant
 Fund: 784076 - 2015-2016 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| *Total: Tuition | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| ***Total Expenditures | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| *Total: Sponsored Programs | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| ***Total Revenue | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |

Grant: 784077 - 2015-2016 SEOG grant
 Fund: 784077 - 2016-2016 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 111,500.00 | 0.00 | 111,500.00 | 0.00 | 13,504.00 | 0.00 |
| *Total: Tuition | 125,004.00 | 111,500.00 | 0.00 | 111,500.00 | 0.00 | 13,504.00 | 0.00 |
| 80CS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 13,644.77 | 0.00 | 13,644.77 | 0.00 | (13,644.77) | 0.00 |
| *Total: Other | 0.00 | 13,644.77 | 0.00 | 13,644.77 | 0.00 | (13,644.77) | 0.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 125,144.77 | 0.00 | 125,144.77 | 0.00 | (140.77) | 0.00 |
| ***Total Expenditures | 125,004.00 | 125,144.77 | 0.00 | 125,144.77 | 0.00 | (140.77) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 140.77 | 0.00 | 140.77 | 0.00 | (140.77) | 0.00 |
| *Total: Transfers In | 0.00 | 140.77 | 0.00 | 140.77 | 0.00 | (140.77) | 0.00 |
| ***Total Revenue | 125,004.00 | 125,144.77 | 0.00 | 125,144.77 | 0.00 | (140.77) | 0.00 |

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | Rev Account: | Fund Type Level 2 | Idc Waiver | YES |
| | | | P1 | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 17,669.30 | 0.00 | 17,669.30 | 0.00 | (10,669.30) | 0.00 |
| 61SNWS College Work Study | 94,063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,063.00 | 0.00 |
| *Total: Personnel | 101,063.00 | 17,669.30 | 0.00 | 17,669.30 | 0.00 | 83,393.70 | 0.00 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 24,305.78 | 0.00 | 24,305.78 | 0.00 | (24,305.78) | 0.00 |
| *Total: Other | 0.00 | 24,305.78 | 0.00 | 24,305.78 | 0.00 | (24,305.78) | 0.00 |
| **Total Direct Cost Expenditures | 101,063.00 | 41,975.08 | 0.00 | 41,975.08 | 0.00 | 59,087.92 | 0.00 |
| ***Total Expenditures | 101,063.00 | 41,975.08 | 0.00 | 41,975.08 | 0.00 | 59,087.92 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 101,063.00 | 101,553.00 | 0.00 | 101,553.00 | 0.00 | (490.00) | 0.00 |
| *Total: Sponsored Programs | 101,063.00 | 101,553.00 | 0.00 | 101,553.00 | 0.00 | (490.00) | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 10,487.58 | 0.00 | 10,487.58 | 0.00 | (10,487.58) | 0.00 |
| *Total: Transfers In | 0.00 | 10,487.58 | 0.00 | 10,487.58 | 0.00 | (10,487.58) | 0.00 |
| ***Total Revenue | 101,063.00 | 112,040.58 | 0.00 | 112,040.58 | 0.00 | (10,977.58) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 70,065.50 | 0.00 | 70,065.50 | 0.00 | (70,065.50) | 0.00 |
| *Total: Personnel | 0.00 | 70,065.50 | 0.00 | 70,065.50 | 0.00 | (70,065.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 70,065.50 | 0.00 | 70,065.50 | 0.00 | (70,065.50) | 0.00 |
| ***Total Expenditures | 0.00 | 70,065.50 | 0.00 | 70,065.50 | 0.00 | (70,065.50) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784080 - 2016-2017 Pell Grant
 Fund: 784080 - 2016-2017 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| *Total: Tuition | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| ***Total Expenditures | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| *Total: Sponsored Programs | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| ***Total Revenue | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |

Grant: 784081 - 2016-2017 SEOG grant
 Fund: 784081 - 2016-2017 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | Rev Account: | | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 152,000.00 | 0.00 | 152,000.00 | 0.00 | (26,996.00) | 0.00 |
| *Total: Tuition | 125,004.00 | 152,000.00 | 0.00 | 152,000.00 | 0.00 | (26,996.00) | 0.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 152,000.00 | 0.00 | 152,000.00 | 0.00 | (26,996.00) | 0.00 |
| ***Total Expenditures | 125,004.00 | 152,000.00 | 0.00 | 152,000.00 | 0.00 | (26,996.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 26,996.00 | 0.00 | 26,996.00 | 0.00 | (26,996.00) | 0.00 |
| *Total: Transfers In | 0.00 | 26,996.00 | 0.00 | 26,996.00 | 0.00 | (26,996.00) | 0.00 |
| ***Total Revenue | 125,004.00 | 152,000.00 | 0.00 | 152,000.00 | 0.00 | (26,996.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | Fund Type Level 2 | Idc Waiver | YES |
| | | | P1 | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 14,480.00 | 0.00 | 14,480.00 | 0.00 | (7,480.00) | 0.00 |
| 61SNWS College Work Study | 97,228.00 | 64,738.25 | 0.00 | 0.00 | 0.00 | 97,228.00 | 64,738.25 |
| *Total: Personnel | 104,228.00 | 79,218.25 | 0.00 | 14,480.00 | 0.00 | 89,748.00 | 64,738.25 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 26,301.75 | 0.00 | 26,301.75 | 0.00 | (26,301.75) | 0.00 |
| *Total: Other | 0.00 | 26,301.75 | 0.00 | 26,301.75 | 0.00 | (26,301.75) | 0.00 |
| **Total Direct Cost Expenditures | 104,228.00 | 105,520.00 | 0.00 | 40,781.75 | 0.00 | 63,446.25 | 64,738.25 |
| ***Total Expenditures | 104,228.00 | 105,520.00 | 0.00 | 40,781.75 | 0.00 | 63,446.25 | 64,738.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 104,228.00 | 105,520.00 | 0.00 | 105,520.00 | 0.00 | (1,292.00) | 0.00 |
| *Total: Sponsored Programs | 104,228.00 | 105,520.00 | 0.00 | 105,520.00 | 0.00 | (1,292.00) | 0.00 |
| ***Total Revenue | 104,228.00 | 105,520.00 | 0.00 | 105,520.00 | 0.00 | (1,292.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/10/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 64,738.25 | 0.00 | 64,738.25 | 0.00 | (64,738.25) | 0.00 |
| *Total: Personnel | 0.00 | 64,738.25 | 0.00 | 64,738.25 | 0.00 | (64,738.25) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 64,738.25 | 0.00 | 64,738.25 | 0.00 | (64,738.25) | 0.00 |
| ***Total Expenditures | 0.00 | 64,738.25 | 0.00 | 64,738.25 | 0.00 | (64,738.25) | 0.00 |

Grant: 784084 - 2017-2018 Pell Grant
 Fund: 784084 - 2017-2018 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 2,944,000.00 | 3,015,926.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | 0.00 |
| *Total: Tuition | 2,944,000.00 | 3,015,926.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | 0.00 |
| **Total Direct Cost Expenditures | 2,944,000.00 | 3,015,926.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | 0.00 |
| ***Total Expenditures | 2,944,000.00 | 3,015,926.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 2,944,000.00 | 3,015,926.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | 0.00 |
| *Total: Sponsored Programs | 2,944,000.00 | 3,015,926.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | 0.00 |
| ***Total Revenue | 2,944,000.00 | 3,015,926.00 | 0.00 | 3,015,926.00 | 0.00 | (71,926.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784085 - 2017-2018 SEOG grant
 Fund: 784085 - 2017-2018 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 158,220.00 | 0.00 | 158,220.00 | 0.00 | (33,216.00) | 0.00 |
| *Total: Tuition | 125,004.00 | 158,220.00 | 0.00 | 158,220.00 | 0.00 | (33,216.00) | 0.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 158,220.00 | 0.00 | 158,220.00 | 0.00 | (33,216.00) | 0.00 |
| ***Total Expenditures | 125,004.00 | 158,220.00 | 0.00 | 158,220.00 | 0.00 | (33,216.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 33,516.00 | 0.00 | 33,216.00 | 0.00 | (33,216.00) | 300.00 |
| *Total: Transfers In | 0.00 | 33,516.00 | 0.00 | 33,216.00 | 0.00 | (33,216.00) | 300.00 |
| ***Total Revenue | 125,004.00 | 158,520.00 | 0.00 | 158,220.00 | 0.00 | (33,216.00) | 300.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784087 - 2018-2019 Federal Work Study
 Fund: 784087 - 2018-2019 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | Fund Type Level 2 | Idc Waiver | YES |
| | | | P1 | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 85,282.00 | 85,282.00 | 0.00 | 17,414.04 | 0.00 | 67,867.96 | 67,867.96 |
| 61SNWS College Work Study | 20,000.00 | 58,009.03 | 0.00 | 57,713.75 | 0.00 | (37,713.75) | 295.28 |
| *Total: Personnel | 105,282.00 | 143,291.03 | 0.00 | 75,127.79 | 0.00 | 30,154.21 | 68,163.24 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 27,295.13 | 0.00 | 33,909.21 | 0.00 | (33,909.21) | (6,614.08) |
| *Total: Other | 0.00 | 27,295.13 | 0.00 | 33,909.21 | 0.00 | (33,909.21) | (6,614.08) |
| **Total Direct Cost Expenditures | 105,282.00 | 170,586.16 | 0.00 | 109,037.00 | 0.00 | (3,755.00) | 61,549.16 |
| ***Total Expenditures | 105,282.00 | 170,586.16 | 0.00 | 109,037.00 | 0.00 | (3,755.00) | 61,549.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 105,282.00 | 105,282.00 | 0.00 | 109,037.00 | 0.00 | (3,755.00) | (3,755.00) |
| *Total: Sponsored Programs | 105,282.00 | 105,282.00 | 0.00 | 109,037.00 | 0.00 | (3,755.00) | (3,755.00) |
| ***Total Revenue | 105,282.00 | 105,282.00 | 0.00 | 109,037.00 | 0.00 | (3,755.00) | (3,755.00) |

Grant: 784088 - 2018-2019 Pell Grant
 Fund: 784088 - 2018-2019 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 2,732,796.00 | 2,732,796.00 | 0.00 | 2,686,168.00 | 0.00 | 46,628.00 | 46,628.00 |
| *Total: Tuition | 2,732,796.00 | 2,732,796.00 | 0.00 | 2,686,168.00 | 0.00 | 46,628.00 | 46,628.00 |
| **Total Direct Cost Expenditures | 2,732,796.00 | 2,732,796.00 | 0.00 | 2,686,168.00 | 0.00 | 46,628.00 | 46,628.00 |
| ***Total Expenditures | 2,732,796.00 | 2,732,796.00 | 0.00 | 2,686,168.00 | 0.00 | 46,628.00 | 46,628.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 Federal Pell grants | 2,732,796.00 | 2,732,796.00 | 0.00 | 2,686,168.00 | 0.00 | 46,628.00 | 46,628.00 |
| *Total: Sponsored Programs | 2,732,796.00 | 2,732,796.00 | 0.00 | 2,686,168.00 | 0.00 | 46,628.00 | 46,628.00 |
| ***Total Revenue | 2,732,796.00 | 2,732,796.00 | 0.00 | 2,686,168.00 | 0.00 | 46,628.00 | 46,628.00 |

Grant: 784089 - 2018-2019 SEOG grant
 Fund: 784089 - 2018-2019 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | Fund Type Level 2 | Idc Waiver | YES |
| | | | P1 | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 145,000.00 | 0.00 | 145,000.00 | 0.00 | (19,996.00) | 0.00 |
| *Total: Tuition | 125,004.00 | 145,000.00 | 0.00 | 145,000.00 | 0.00 | (19,996.00) | 0.00 |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 7,299.13 | 0.00 | 7,299.13 | 0.00 | (7,299.13) | 0.00 |
| *Total: Other | 0.00 | 7,299.13 | 0.00 | 7,299.13 | 0.00 | (7,299.13) | 0.00 |
| **Total Direct Cost Expenditures | 125,004.00 | 152,299.13 | 0.00 | 152,299.13 | 0.00 | (27,295.13) | 0.00 |
| ***Total Expenditures | 125,004.00 | 152,299.13 | 0.00 | 152,299.13 | 0.00 | (27,295.13) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 27,295.13 | 0.00 | 27,295.13 | 0.00 | (27,295.13) | 0.00 |
| *Total: Transfers In | 0.00 | 27,295.13 | 0.00 | 27,295.13 | 0.00 | (27,295.13) | 0.00 |
| ***Total Revenue | 125,004.00 | 152,299.13 | 0.00 | 152,299.13 | 0.00 | (27,295.13) | 0.00 |

Grant: 784091 - 2019-2020 Federal Work Study
 Fund: 784091 - FY20 Federal Work Study

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Broderick, Francis L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2023 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 81,027.00 | 81,027.00 | 0.00 | 941.52 | 0.00 | 80,085.48 | 80,085.48 |
| 61SNWS College Work Study | 20,000.00 | 20,000.00 | 0.00 | 61,523.00 | 0.00 | (41,523.00) | (41,523.00) |
| *Total: Personnel | 101,027.00 | 101,027.00 | 0.00 | 62,464.52 | 0.00 | 38,562.48 | 38,562.48 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,430.50 | 0.00 | (1,430.50) | (1,430.50) |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 43,747.50 | 0.00 | (43,747.50) | (43,747.50) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 45,178.00 | 0.00 | (45,178.00) | (45,178.00) |
| **Total Direct Cost Expenditures | 101,027.00 | 101,027.00 | 0.00 | 107,642.52 | 0.00 | (6,615.52) | (6,615.52) |
| ***Total Expenditures | 101,027.00 | 101,027.00 | 0.00 | 107,642.52 | 0.00 | (6,615.52) | (6,615.52) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 6,614.08 | 0.00 | (6,614.08) | (6,614.08) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 6,614.08 | 0.00 | (6,614.08) | (6,614.08) |
| ***Total Revenue | 101,027.00 | 101,027.00 | 0.00 | 107,641.08 | 0.00 | (6,614.08) | (6,614.08) |

Grant: 784092 - 2019-2020 Pell Grant
 Fund: 784092 - FY20 Pell Grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Broderick, Francis L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 2,788,000.00 | 2,788,000.00 | 0.00 | 2,867,887.00 | 0.00 | (79,887.00) | (79,887.00) |
| *Total: Tuition | 2,788,000.00 | 2,788,000.00 | 0.00 | 2,867,887.00 | 0.00 | (79,887.00) | (79,887.00) |
| **Total Direct Cost Expenditures | 2,788,000.00 | 2,788,000.00 | 0.00 | 2,867,887.00 | 0.00 | (79,887.00) | (79,887.00) |
| ***Total Expenditures | 2,788,000.00 | 2,788,000.00 | 0.00 | 2,867,887.00 | 0.00 | (79,887.00) | (79,887.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 2,788,000.00 | 2,788,000.00 | 0.00 | 2,867,887.00 | 0.00 | (79,887.00) | (79,887.00) |
| *Total: Sponsored Programs | 2,788,000.00 | 2,788,000.00 | 0.00 | 2,867,887.00 | 0.00 | (79,887.00) | (79,887.00) |
| ***Total Revenue | 2,788,000.00 | 2,788,000.00 | 0.00 | 2,867,887.00 | 0.00 | (79,887.00) | (79,887.00) |

Grant: 784093 - 2019-2020SEOG grant
 Fund: 784093 - FY20 SEOG grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Broderick, Francis L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/10/2023 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/19 - 6/30/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 163,727.00 | 0.00 | (38,723.00) | (38,723.00) |
| *Total: Tuition | 125,004.00 | 125,004.00 | 0.00 | 163,727.00 | 0.00 | (38,723.00) | (38,723.00) |
| **Total Direct Cost Expenditures | 125,004.00 | 125,004.00 | 0.00 | 163,727.00 | 0.00 | (38,723.00) | (38,723.00) |
| ***Total Expenditures | 125,004.00 | 125,004.00 | 0.00 | 163,727.00 | 0.00 | (38,723.00) | (38,723.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 38,723.00 | 0.00 | (38,723.00) | (38,723.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 38,723.00 | 0.00 | (38,723.00) | (38,723.00) |
| ***Total Revenue | 125,004.00 | 125,004.00 | 0.00 | 163,727.00 | 0.00 | (38,723.00) | (38,723.00) |

Grant: 784095 - 2020-2021 Federal Work Study
 Fund: 784095 - 2020-2021 Federal Work Study

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Broderick, Francis L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/22/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/21 | Rev Account: | | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 81,027.00 | 81,027.00 | 0.00 | 0.00 | 0.00 | 81,027.00 | 81,027.00 |
| 61SNWS College Work Study | 20,000.00 | 20,000.00 | 0.00 | 5,024.25 | 0.00 | 14,975.75 | 14,975.75 |
| *Total: Personnel | 101,027.00 | 101,027.00 | 0.00 | 5,024.25 | 0.00 | 96,002.75 | 96,002.75 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,830.75 | 0.00 | (1,830.75) | (1,830.75) |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 100,627.00 | 0.00 | (100,627.00) | (100,627.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 102,457.75 | 0.00 | (102,457.75) | (102,457.75) |
| **Total Direct Cost Expenditures | 101,027.00 | 101,027.00 | 0.00 | 107,482.00 | 0.00 | (6,455.00) | (6,455.00) |
| ***Total Expenditures | 101,027.00 | 101,027.00 | 0.00 | 107,482.00 | 0.00 | (6,455.00) | (6,455.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,430.50 | 0.00 | (1,430.50) | (1,430.50) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 5,024.50 | 0.00 | (5,024.50) | (5,024.50) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 6,455.00 | 0.00 | (6,455.00) | (6,455.00) |
| ***Total Revenue | 101,027.00 | 101,027.00 | 0.00 | 107,482.00 | 0.00 | (6,455.00) | (6,455.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784096 - 2020-2021 Pell Grant
 Fund: 784096 - 2020-2021 Pell Grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Broderick, Francis L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/22/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/21 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 2,751,689.00 | 2,751,689.00 | 0.00 | 2,632,183.00 | 0.00 | 119,506.00 | 119,506.00 |
| *Total: Tuition | 2,751,689.00 | 2,751,689.00 | 0.00 | 2,632,183.00 | 0.00 | 119,506.00 | 119,506.00 |
| **Total Direct Cost Expenditures | 2,751,689.00 | 2,751,689.00 | 0.00 | 2,632,183.00 | 0.00 | 119,506.00 | 119,506.00 |
| ***Total Expenditures | 2,751,689.00 | 2,751,689.00 | 0.00 | 2,632,183.00 | 0.00 | 119,506.00 | 119,506.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 2,751,689.00 | 2,751,689.00 | 0.00 | 2,632,183.00 | 0.00 | 119,506.00 | 119,506.00 |
| *Total: Sponsored Programs | 2,751,689.00 | 2,751,689.00 | 0.00 | 2,632,183.00 | 0.00 | 119,506.00 | 119,506.00 |
| ***Total Revenue | 2,751,689.00 | 2,751,689.00 | 0.00 | 2,632,183.00 | 0.00 | 119,506.00 | 119,506.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784097 - 2020-2021 SEOG grant
 Fund: 784097 - 2020-2021 SEOG grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Broderick, Francis L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/22/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/20 - 6/30/21 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 225,631.00 | 0.00 | (100,627.00) | (100,627.00) |
| *Total: Tuition | 125,004.00 | 125,004.00 | 0.00 | 225,631.00 | 0.00 | (100,627.00) | (100,627.00) |
| **Total Direct Cost Expenditures | 125,004.00 | 125,004.00 | 0.00 | 225,631.00 | 0.00 | (100,627.00) | (100,627.00) |
| ***Total Expenditures | 125,004.00 | 125,004.00 | 0.00 | 225,631.00 | 0.00 | (100,627.00) | (100,627.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 100,627.00 | 0.00 | (100,627.00) | (100,627.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 100,627.00 | 0.00 | (100,627.00) | (100,627.00) |
| ***Total Revenue | 125,004.00 | 125,004.00 | 0.00 | 225,631.00 | 0.00 | (100,627.00) | (100,627.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784099 - FY20 CARES Act COVID Student Aid
 Fund: 784099 - FY20 CARES Act COVID Student Aid

Status: Closing - Manual Process
 FMGR: Nepveu, Andrea L

Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Broderick, Francis L | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/04/2024 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 84.425 | Term Date: | | IDC Rate Code: | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/5/20 - 6/30/23 | Rev Account: | | Fund Type Level 2 | P1 |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 722315 Other Financial Aid-Tuition Grants | 100,000.00 | 1,362,141.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 1,362,141.00 |
| 7223CR COVID Student Relief | 0.00 | 0.00 | 0.00 | 1,362,141.00 | 0.00 | (1,362,141.00) | (1,362,141.00) |
| *Total: Tuition | 100,000.00 | 1,362,141.00 | 0.00 | 1,362,141.00 | 0.00 | (1,262,141.00) | 0.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 1,362,141.00 | 0.00 | 1,362,141.00 | 0.00 | (1,262,141.00) | 0.00 |
| ***Total Expenditures | 100,000.00 | 1,362,141.00 | 0.00 | 1,362,141.00 | 0.00 | (1,262,141.00) | 0.00 |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 100,000.00 | 100,000.00 | 0.00 | 1,362,141.00 | 0.00 | (1,262,141.00) | (1,262,141.00) |
| *Total: Sponsored Programs | 100,000.00 | 100,000.00 | 0.00 | 1,362,141.00 | 0.00 | (1,262,141.00) | (1,262,141.00) |
| ***Total Revenue | 100,000.00 | 100,000.00 | 0.00 | 1,362,141.00 | 0.00 | (1,262,141.00) | (1,262,141.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 Type: Grant
 FMGR: Shumway-Pitt, Kathleen S

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | Shumway-Pitt, Kathleen S | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/23/2023 | IDC Basis Code: | |
| Sponsor ID: | P425F203030 | CFDA #: | 84.425 | Term Date: | IDC Rate Code: |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/5/20 - 6/30/24 | Rev Account: | | Fund Type Level 2 | P1 |

Org: CACAFD - Undergraduate Studies Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 42.66 | 0.00 | (42.66) | (42.66) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 42.66 | 0.00 | (42.66) | (42.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 582.66 | 0.00 | (582.66) | (582.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 582.66 | 0.00 | (582.66) | (582.66) |

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active

Type: Grant

FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203030 CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 6/30/24

Fund Information
 Effective Date: 06/23/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 212.15 | 0.00 | (212.15) | (212.15) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,857.50 | 0.00 | (15,857.50) | (15,857.50) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 31,192.50 | 0.00 | (31,192.50) | (31,192.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 47,262.15 | 0.00 | (47,262.15) | (47,262.15) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,526.30 | 0.00 | (2,526.30) | (2,526.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 79.77 | 0.00 | (79.77) | (79.77) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,230.23 | 0.00 | (1,230.23) | (1,230.23) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,836.30 | 0.00 | (3,836.30) | (3,836.30) |
| 711100 Supplies-General | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| 711124 Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 2,017.80 | 0.00 | (2,017.80) | (2,017.80) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,503.68 | 0.00 | (5,503.68) | (5,503.68) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 213.24 | 0.00 | (213.24) | (213.24) |
| *Total: Supplies | 175,000.00 | 175,000.00 | 0.00 | 7,734.72 | 0.00 | 167,265.28 | 167,265.28 |
| 722315 Other Financial Aid-Tuition Grants | 1,335,089.51 | 489,952.00 | 0.00 | 0.00 | 0.00 | 1,335,089.51 | 489,952.00 |
| 7223CR COVID Student Relief | 0.00 | 0.00 | 0.00 | 66,634.00 | 0.00 | (66,634.00) | (66,634.00) |
| *Total: Tuition | 1,335,089.51 | 489,952.00 | 0.00 | 66,634.00 | 0.00 | 1,268,455.51 | 423,318.00 |
| 76O220 Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 9,750.00 | 20,500.00 | 0.00 | (20,500.00) | (20,500.00) |
| *Total: Participant Support | 0.00 | 0.00 | 9,750.00 | 20,500.00 | 0.00 | (20,500.00) | (20,500.00) |
| **Total Direct Cost Expenditures | 1,510,089.51 | 664,952.00 | 9,750.00 | 145,967.17 | 0.00 | 1,364,122.34 | 518,984.83 |
| ***Total Expenditures | 1,510,089.51 | 664,952.00 | 9,750.00 | 145,967.17 | 0.00 | 1,364,122.34 | 518,984.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 309,720.00 | 309,720.00 | 0.00 | 0.00 | 0.00 | 309,720.00 | 309,720.00 |
| 530006 Federal Programs-COVID | 1,335,089.51 | 1,335,089.51 | 13,713.36 | 525,557.00 | 0.00 | 809,532.51 | 809,532.51 |
| *Total: Sponsored Programs | 1,644,809.51 | 1,644,809.51 | 13,713.36 | 525,557.00 | 0.00 | 1,119,252.51 | 1,119,252.51 |
| ***Total Revenue | 1,644,809.51 | 1,644,809.51 | 13,713.36 | 525,557.00 | 0.00 | 1,119,252.51 | 1,119,252.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 Type: Grant
 FMGR: Shumway-Pitt, Kathleen S

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name: | Shumway-Pitt, Kathleen S | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/23/2023 | IDC Basis Code: | |
| Sponsor ID: | P425F203030 | CFDA #: | 84.425 | Term Date: | IDC Rate Code: |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/5/20 - 6/30/24 | Rev Account: | | Fund Type Level 2 | P1 |

Org: CADMPP - Administration - Concord Facilities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 134,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,720.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 655.16 | 0.00 | (655.16) | (655.16) |
| *Total: Supplies | 134,720.00 | 0.00 | 0.00 | 655.16 | 0.00 | 134,064.84 | (655.16) |
| **Total Direct Cost Expenditures | 134,720.00 | 0.00 | 0.00 | 655.16 | 0.00 | 134,064.84 | (655.16) |
| ***Total Expenditures | 134,720.00 | 0.00 | 0.00 | 655.16 | 0.00 | 134,064.84 | (655.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active Type: Grant
 FMGR: Shumway-Pitt, Kathleen S

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Shumway-Pitt, Kathleen S | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/23/2023 | IDC Basis Code: | |
| Sponsor ID: | P425F203030 | Term Date: | | IDC Rate Code: | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/5/20 - 6/30/24 | Rev Account: | | Fund Type Level 2 | P1 |

Org: CGOLAD - OLLI Administrative Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,112.00 | 0.00 | (4,112.00) | (4,112.00) |
| *Total: Supplies | 0.00 | 10,000.00 | 0.00 | 4,112.00 | 0.00 | (4,112.00) | 5,888.00 |
| 7600LR Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 | 343,515.45 | 0.00 | (343,515.45) | (343,515.45) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 343,515.45 | 0.00 | (343,515.45) | (343,515.45) |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 347,627.45 | 0.00 | (347,627.45) | (337,627.45) |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 347,627.45 | 0.00 | (347,627.45) | (337,627.45) |
| Revenue | | | | | | | |
| 530006 Federal Programs-COVID | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| *Total: Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 Type: Grant
 FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203030 CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 6/30/24

Fund Information
 Effective Date: 06/23/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: UMGAEED - Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,680.00 | 4,610.00 | 0.00 | (4,610.00) | (4,610.00) |
| *Total: Personnel | 0.00 | 0.00 | 3,680.00 | 4,610.00 | 0.00 | (4,610.00) | (4,610.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 283.36 | 354.97 | 0.00 | (354.97) | (354.97) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 283.36 | 354.97 | 0.00 | (354.97) | (354.97) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,963.36 | 4,964.97 | 0.00 | (4,964.97) | (4,964.97) |
| ***Total Expenditures | 0.00 | 0.00 | 3,963.36 | 4,964.97 | 0.00 | (4,964.97) | (4,964.97) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active Type: Grant
 FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203030 CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 6/30/24

Fund Information
 Effective Date: 06/23/2023
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: UMGGS - Granite State Division

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7.70 | 0.00 | (7.70) | (7.70) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 7.70 | 0.00 | (7.70) | (7.70) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 107.70 | 0.00 | (107.70) | (107.70) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 107.70 | 0.00 | (107.70) | (107.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784101 - COVID-19 CARES HEERF
 Fund: 784101 - COVID-19 CARES HEERF

Status: Active
 Type: Grant
 FMGR: Shumway-Pitt, Kathleen S

PI Name: Shumway-Pitt, Kathleen S
 Sponsor: US ED, Department of Education
 Sponsor ID: P425M200449 CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 6/18/20 - 6/30/24

Fund Information
 Effective Date: 02/15/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 83,621.00 | 83,621.00 | 0.00 | 0.00 | 0.00 | 83,621.00 | 83,621.00 |
| *Total: Supplies | 83,621.00 | 83,621.00 | 0.00 | 0.00 | 0.00 | 83,621.00 | 83,621.00 |
| **Total Direct Cost Expenditures | 83,621.00 | 83,621.00 | 0.00 | 0.00 | 0.00 | 83,621.00 | 83,621.00 |
| ***Total Expenditures | 83,621.00 | 83,621.00 | 0.00 | 0.00 | 0.00 | 83,621.00 | 83,621.00 |

Grant: 784102 - 2021-2022 Federal Work Study
 Fund: 784102 - 2021-2022 Federal Work Study

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Nepveu, Andrea L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/22/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/22 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 81,027.00 | 81,027.00 | 0.00 | 2,888.34 | 0.00 | 78,138.66 | 78,138.66 |
| 61SNWS College Work Study | 20,000.00 | 20,000.00 | 0.00 | 1,848.00 | 0.00 | 18,152.00 | 18,152.00 |
| *Total: Personnel | 101,027.00 | 101,027.00 | 0.00 | 4,736.34 | 0.00 | 96,290.66 | 96,290.66 |
| 71C250 Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 96,533.75 | 0.00 | (96,533.75) | (96,533.75) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 96,533.75 | 0.00 | (96,533.75) | (96,533.75) |
| **Total Direct Cost Expenditures | 101,027.00 | 101,027.00 | 0.00 | 101,270.09 | 0.00 | (243.09) | (243.09) |
| ***Total Expenditures | 101,027.00 | 101,027.00 | 0.00 | 101,270.09 | 0.00 | (243.09) | (243.09) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 101,027.00 | 101,027.00 | 0.00 | 99,235.00 | 0.00 | 1,792.00 | 1,792.00 |
| *Total: Sponsored Programs | 101,027.00 | 101,027.00 | 0.00 | 99,235.00 | 0.00 | 1,792.00 | 1,792.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,034.75 | 0.00 | (2,034.75) | (2,034.75) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 2,034.75 | 0.00 | (2,034.75) | (2,034.75) |
| ***Total Revenue | 101,027.00 | 101,027.00 | 0.00 | 101,269.75 | 0.00 | (242.75) | (242.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784103 - 2021-2022 Pell Grant
 Fund: 784103 - 2021-2022 Pell Grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Nepveu, Andrea L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/22/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/22 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 2,500,000.00 | 2,500,000.00 | 0.00 | 2,332,677.00 | 0.00 | 167,323.00 | 167,323.00 |
| *Total: Tuition | 2,500,000.00 | 2,500,000.00 | 0.00 | 2,332,677.00 | 0.00 | 167,323.00 | 167,323.00 |
| **Total Direct Cost Expenditures | 2,500,000.00 | 2,500,000.00 | 0.00 | 2,332,677.00 | 0.00 | 167,323.00 | 167,323.00 |
| ***Total Expenditures | 2,500,000.00 | 2,500,000.00 | 0.00 | 2,332,677.00 | 0.00 | 167,323.00 | 167,323.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 2,500,000.00 | 2,500,000.00 | 0.00 | 2,332,677.00 | 0.00 | 167,323.00 | 167,323.00 |
| *Total: Sponsored Programs | 2,500,000.00 | 2,500,000.00 | 0.00 | 2,332,677.00 | 0.00 | 167,323.00 | 167,323.00 |
| ***Total Revenue | 2,500,000.00 | 2,500,000.00 | 0.00 | 2,332,677.00 | 0.00 | 167,323.00 | 167,323.00 |

Grant: 784104 - 2021-2022 SEOG grant
 Fund: 784104 - 2021-2022 SEOG grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Nepveu, Andrea L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/22/2022 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/21 - 6/30/22 | Rev Account: | | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 209,800.00 | 0.00 | (84,796.00) | (84,796.00) |
| *Total: Tuition | 125,004.00 | 125,004.00 | 0.00 | 209,800.00 | 0.00 | (84,796.00) | (84,796.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| **Total Direct Cost Expenditures | 125,004.00 | 125,004.00 | 0.00 | 210,004.00 | 0.00 | (85,000.00) | (85,000.00) |
| ***Total Expenditures | 125,004.00 | 125,004.00 | 0.00 | 210,004.00 | 0.00 | (85,000.00) | (85,000.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | (85,000.00) | (85,000.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | (85,000.00) | (85,000.00) |
| ***Total Revenue | 125,004.00 | 125,004.00 | 0.00 | 210,004.00 | 0.00 | (85,000.00) | (85,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784106 - COVID-CARES FIPSE
 Fund: 784106 - COVID-CARES FIPSE

Status: Active
 FMGR: Shumway-Pitt, Kathleen S
 Type: Grant

PI Name: Shumway-Pitt, Kathleen S
 Sponsor: US ED, Department of Education
 Sponsor ID: P425N200153 CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 11/4/20 - 6/30/24

Fund Information
 Effective Date: 02/15/2024
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 217,187.00 | 217,187.00 | 0.00 | 0.00 | 0.00 | 217,187.00 | 217,187.00 |
| *Total: Supplies | 217,187.00 | 217,187.00 | 0.00 | 0.00 | 0.00 | 217,187.00 | 217,187.00 |
| **Total Direct Cost Expenditures | 217,187.00 | 217,187.00 | 0.00 | 0.00 | 0.00 | 217,187.00 | 217,187.00 |
| ***Total Expenditures | 217,187.00 | 217,187.00 | 0.00 | 0.00 | 0.00 | 217,187.00 | 217,187.00 |

Grant: 784107 - 2022-2023 Federal Work Study
 Fund: 784107 - 2022-2023 Federal Work Study

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Nepveu, Andrea L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/22/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/23 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 81,027.00 | 81,027.00 | 0.00 | 388.64 | 0.00 | 80,638.36 | 80,638.36 |
| 61SNWS College Work Study | 20,000.00 | 20,000.00 | 0.00 | 708.75 | 0.00 | 19,291.25 | 19,291.25 |
| *Total: Personnel | 101,027.00 | 101,027.00 | 0.00 | 1,097.39 | 0.00 | 99,929.61 | 99,929.61 |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 11,253.00 | 0.00 | (11,253.00) | (11,253.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 11,253.00 | 0.00 | (11,253.00) | (11,253.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 99,377.00 | 0.00 | (99,377.00) | (99,377.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 99,377.00 | 0.00 | (99,377.00) | (99,377.00) |
| **Total Direct Cost Expenditures | 101,027.00 | 101,027.00 | 0.00 | 111,727.39 | 0.00 | (10,700.39) | (10,700.39) |
| ***Total Expenditures | 101,027.00 | 101,027.00 | 0.00 | 111,727.39 | 0.00 | (10,700.39) | (10,700.39) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 101,027.00 | 101,027.00 | 0.00 | 100,193.64 | 0.00 | 833.36 | 833.36 |
| *Total: Sponsored Programs | 101,027.00 | 101,027.00 | 0.00 | 100,193.64 | 0.00 | 833.36 | 833.36 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 11,533.75 | 0.00 | (11,533.75) | (11,533.75) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 11,533.75 | 0.00 | (11,533.75) | (11,533.75) |
| ***Total Revenue | 101,027.00 | 101,027.00 | 0.00 | 111,727.39 | 0.00 | (10,700.39) | (10,700.39) |

Grant: 784108 - 2022-2023 Pell Grant
 Fund: 784108 - 2022-2023 Pell Grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Nepveu, Andrea L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/22/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/23 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 2,400,000.00 | 2,400,000.00 | 0.00 | 1,974,848.18 | 0.00 | 425,151.82 | 425,151.82 |
| *Total: Tuition | 2,400,000.00 | 2,400,000.00 | 0.00 | 1,974,848.18 | 0.00 | 425,151.82 | 425,151.82 |
| **Total Direct Cost Expenditures | 2,400,000.00 | 2,400,000.00 | 0.00 | 1,974,848.18 | 0.00 | 425,151.82 | 425,151.82 |
| ***Total Expenditures | 2,400,000.00 | 2,400,000.00 | 0.00 | 1,974,848.18 | 0.00 | 425,151.82 | 425,151.82 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 2,400,000.00 | 2,400,000.00 | 0.00 | 1,974,848.18 | 0.00 | 425,151.82 | 425,151.82 |
| *Total: Sponsored Programs | 2,400,000.00 | 2,400,000.00 | 0.00 | 1,974,848.18 | 0.00 | 425,151.82 | 425,151.82 |
| ***Total Revenue | 2,400,000.00 | 2,400,000.00 | 0.00 | 1,974,848.18 | 0.00 | 425,151.82 | 425,151.82 |

Grant: 784109 - 2022-2023 SEOG grant
 Fund: 784109 - 2022-2023 SEOG grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name: | Nepveu, Andrea L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/22/2022 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Billing Type | LOC | |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 | |
| FRAGRNT Start/End Date: | 7/1/22 - 6/30/23 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

Org: CADMFA - Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 223,979.00 | 0.00 | (98,975.00) | (98,975.00) |
| *Total: Tuition | 125,004.00 | 125,004.00 | 0.00 | 223,979.00 | 0.00 | (98,975.00) | (98,975.00) |
| **Total Direct Cost Expenditures | 125,004.00 | 125,004.00 | 0.00 | 223,979.00 | 0.00 | (98,975.00) | (98,975.00) |
| ***Total Expenditures | 125,004.00 | 125,004.00 | 0.00 | 223,979.00 | 0.00 | (98,975.00) | (98,975.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 124,602.00 | 0.00 | 402.00 | 402.00 |
| *Total: Sponsored Programs | 125,004.00 | 125,004.00 | 0.00 | 124,602.00 | 0.00 | 402.00 | 402.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 99,377.00 | 0.00 | (99,377.00) | (99,377.00) |
| *Total: Transfers In | 0.00 | 0.00 | 0.00 | 99,377.00 | 0.00 | (99,377.00) | (99,377.00) |
| ***Total Revenue | 125,004.00 | 125,004.00 | 0.00 | 223,979.00 | 0.00 | (98,975.00) | (98,975.00) |

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Contract

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | DeAngelis, Dawn M | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 06/18/2015 |
| Sponsor ID: | NONE | Term Date: | IDC Basis Code: |
| CFDA #: | NONE | Expend End Date: | IDC Rate Code: |
| Resp Org: | TBTV1W | Rev Account: | 531100 |
| FRAGRNT Start/End Date: | 9/1/08 - 8/31/09 | Fund Type Level 2 | P1 |

Org: TBTV1W - Client Productions

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 21,309.00 | 21,309.00 | 0.00 | 21,309.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 6,531.00 | 6,531.00 | 0.00 | 6,531.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 1,906.00 | 1,906.00 | 0.00 | 1,906.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 29,746.00 | 29,746.00 | 0.00 | 29,746.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,358.20 | 11,358.20 | 0.00 | 11,358.20 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 160.07 | 160.07 | 0.00 | 160.07 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 11,518.27 | 11,518.27 | 0.00 | 11,518.27 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 2,200.38 | 2,200.38 | 0.00 | 2,200.38 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 2,200.38 | 2,200.38 | 0.00 | 2,200.38 | 0.00 | 0.00 | 0.00 |
| 760000 | Internal Allocations | 36,535.35 | 36,535.35 | 0.00 | 36,535.35 | 0.00 | 0.00 | 0.00 |
| *Total: Other | | 36,535.35 | 36,535.35 | 0.00 | 36,535.35 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lessner, Grace I

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 2,841.00 | 2,841.00 | 0.00 | 2,841.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 2,841.00 | 2,841.00 | 0.00 | 2,841.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,159.00 | 1,159.00 | 0.00 | 1,158.90 | 0.00 | 0.10 | 0.10 |
| *Total: Fringe Benefits | 1,159.00 | 1,159.00 | 0.00 | 1,158.90 | 0.00 | 0.10 | 0.10 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process
 Type: Grant
 FMGR: Shepperd, Brian T

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name: | Shepperd, Brian T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | DSR132803 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | TETV20 | CFDA #: NONE | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/09 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: TEGR03 - NHPTV Grant: DDF Round-11

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 132,072.00 | 132,072.00 | 0.00 | 126,403.43 | 0.00 | 5,668.57 | 5,668.57 |
| *Total: Equipment | 132,072.00 | 132,072.00 | 0.00 | 126,403.43 | 0.00 | 5,668.57 | 5,668.57 |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 4,722.51 | 0.00 | (4,722.51) | (4,722.51) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 946.06 | 0.00 | (946.06) | (946.06) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 5,668.57 | 0.00 | (5,668.57) | (5,668.57) |
| **Total Direct Cost Expenditures | 132,072.00 | 132,072.00 | 0.00 | 132,072.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 132,072.00 | 132,072.00 | 0.00 | 132,072.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 132,072.00 | 0.00 | (132,072.00) | (132,072.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 132,072.00 | 0.00 | (132,072.00) | (132,072.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 132,072.00 | 0.00 | (132,072.00) | (132,072.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11910-02 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/08 - 11/5/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 8,593.75 | 8,593.75 | 0.00 | 8,949.88 | 0.00 | (356.13) | (356.13) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,075.00 | 0.00 | (3,075.00) | (3,075.00) |
| *Total: Personnel | 8,593.75 | 8,593.75 | 0.00 | 12,024.88 | 0.00 | (3,431.13) | (3,431.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,506.25 | 3,506.25 | 0.00 | 3,103.63 | 0.00 | 402.62 | 402.62 |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 1,545.36 | 0.00 | (1,545.36) | (1,545.36) |
| *Total: Fringe Benefits | 3,506.25 | 3,506.25 | 0.00 | 4,648.99 | 0.00 | (1,142.74) | (1,142.74) |
| 711000 Purchasing Cards | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711100 Supplies-General | 5,900.00 | 5,900.00 | 0.00 | 2,790.94 | 0.00 | 3,109.06 | 3,109.06 |
| 713000 Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 89.32 | 0.00 | 1,910.68 | 1,910.68 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,500.00 | 1,500.00 | 0.00 | 1,047.53 | 0.00 | 452.47 | 452.47 |
| 71CZ05 Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 1,222.11 | 0.00 | (1,222.11) | (1,222.11) |
| 71CZ35 Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 1,745.66 | 0.00 | (1,745.66) | (1,745.66) |
| *Total: Supplies | 12,900.00 | 12,900.00 | 0.00 | 8,295.56 | 0.00 | 4,604.44 | 4,604.44 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,982.00 | 4,982.00 | 0.00 | 2,845.00 | 0.00 | 2,137.00 | 2,137.00 |
| 617F10 Operating Staff | 1,102.00 | 1,102.00 | 0.00 | 3,223.00 | 0.00 | (2,121.00) | (2,121.00) |
| *Total: Personnel | 6,084.00 | 6,084.00 | 0.00 | 6,068.00 | 0.00 | 16.00 | 16.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,460.00 | 2,460.00 | 0.00 | 2,366.56 | 0.00 | 93.44 | 93.44 |
| *Total: Fringe Benefits | 2,460.00 | 2,460.00 | 0.00 | 2,366.56 | 0.00 | 93.44 | 93.44 |
| 710000 In-State Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,619.44 | 0.00 | (1,619.44) | (1,619.44) |
| 713000 Printing & Copying-General | 510.00 | 510.00 | 0.00 | 0.00 | 0.00 | 510.00 | 510.00 |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 71CZ35 Other Exp-Promotional Expense | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: Supplies | 1,210.00 | 1,210.00 | 0.00 | 1,619.44 | 0.00 | (409.44) | (409.44) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (54.00) | 0.00 | 54.00 | 54.00 |
| *Total: Other | 0.00 | 0.00 | 0.00 | (54.00) | 0.00 | 54.00 | 54.00 |
| **Total Direct Cost Expenditures | 10,054.00 | 10,054.00 | 0.00 | 10,000.00 | 0.00 | 54.00 | 54.00 |
| ***Total Expenditures | 10,054.00 | 10,054.00 | 0.00 | 10,000.00 | 0.00 | 54.00 | 54.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: Endowment/Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,420.34 | 0.00 | (117,420.34) | (117,420.34) |

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11466 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530080

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TETV2A - Technology Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 7,102.00 | 7,102.00 | 0.00 | 7,194.91 | 0.00 | (92.91) | (92.91) |
| *Total: Personnel | 7,102.00 | 7,102.00 | 0.00 | 7,194.91 | 0.00 | (92.91) | (92.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,898.00 | 2,898.00 | 0.00 | 2,769.88 | 0.00 | 128.12 | 128.12 |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 35.20 | 0.00 | (35.20) | (35.20) |
| *Total: Fringe Benefits | 2,898.00 | 2,898.00 | 0.00 | 2,805.08 | 0.00 | 92.92 | 92.92 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | DeAngelis, Dawn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 12854 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | TANHTV | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10 | | | | | |

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 27,852.00 | 27,852.00 | 0.00 | 26,210.03 | 0.00 | 1,641.97 | 1,641.97 |
| 617F10 Operating Staff | 2,474.00 | 2,474.00 | 0.00 | 4,605.37 | 0.00 | (2,131.37) | (2,131.37) |
| *Total: Personnel | 30,326.00 | 30,326.00 | 0.00 | 30,815.40 | 0.00 | (489.40) | (489.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,524.00 | 11,524.00 | 0.00 | 0.00 | 0.00 | 11,524.00 | 11,524.00 |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 11,215.49 | 0.00 | (11,215.49) | (11,215.49) |
| *Total: Fringe Benefits | 11,524.00 | 11,524.00 | 0.00 | 11,215.49 | 0.00 | 308.51 | 308.51 |
| 710000 In-State Travel | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 2,950.00 | 2,950.00 | 0.00 | 0.00 | 0.00 | 2,950.00 | 2,950.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 222.92 | 0.00 | (222.92) | (222.92) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,213.69 | 0.00 | (1,213.69) | (1,213.69) |
| 71CZ35 Other Exp-Promotional Expense | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 8,950.00 | 8,950.00 | 0.00 | 7,436.61 | 0.00 | 1,513.39 | 1,513.39 |
| 730001 Subcontracts 01 | 34,500.00 | 34,500.00 | 0.00 | 34,500.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 55,500.00 | 55,500.00 | 0.00 | 55,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: Contractual | 90,000.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 |
| 760000 Internal Allocations | 2,700.00 | 2,700.00 | 0.00 | 3,523.51 | 0.00 | (823.51) | (823.51) |
| *Total: Other | 2,700.00 | 2,700.00 | 0.00 | 3,523.51 | 0.00 | (823.51) | (823.51) |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 149,491.01 | 0.00 | 508.99 | 508.99 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 149,491.01 | 0.00 | 508.99 | 508.99 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 149,491.01 | 0.00 | (149,491.01) | (149,491.01) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,491.01 | 0.00 | (149,491.01) | (149,491.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,491.01 | 0.00 | (149,491.01) | (149,491.01) |

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TCTV8A - Creative Svcs. and Multi-Media

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 378.15 | 0.00 | (378.15) | (378.15) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 378.15 | 0.00 | (378.15) | (378.15) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 130.84 | 0.00 | (130.84) | (130.84) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 130.84 | 0.00 | (130.84) | (130.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Whalen, Christopher G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 1,022,774.00 | 1,022,774.00 | 0.00 | 1,271,625.89 | 0.00 | (248,851.89) | (248,851.89) |
| 71CZ42 Other Exp - PBS: Plus Fee | 9,720.00 | 9,720.00 | 0.00 | 9,719.64 | 0.00 | 0.36 | 0.36 |
| 71CZ45 Other Exp - PBS: Member Service Fee | 248,852.00 | 248,852.00 | 0.00 | 0.00 | 0.00 | 248,852.00 | 248,852.00 |
| 71CZ55 Other Exp-PBS Copyright Fees | 2,794.00 | 2,794.00 | 0.00 | 2,794.47 | 0.00 | (0.47) | (0.47) |
| *Total: Supplies | 1,284,140.00 | 1,284,140.00 | 0.00 | 1,284,140.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 1,284,140.00 | 1,284,140.00 | 0.00 | 1,284,140.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 1,284,140.00 | 1,284,140.00 | 0.00 | 1,284,140.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,284,140.00 | 0.00 | (1,284,140.00) | (1,284,140.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,284,140.00 | 0.00 | (1,284,140.00) | (1,284,140.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,284,140.00 | 0.00 | (1,284,140.00) | (1,284,140.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1K - Production: Pledge Specials

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ50 Exp - PBS: PFP (Pledge) Fee | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 89,380.00 | 0.00 | (89,380.00) | (89,380.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,380.00 | 0.00 | (89,380.00) | (89,380.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89,380.00 | 0.00 | (89,380.00) | (89,380.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Whalen, Christopher G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 27,395.00 | 0.00 | (27,395.00) | (27,395.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,395.00 | 0.00 | (27,395.00) | (27,395.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,395.00 | 0.00 | (27,395.00) | (27,395.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Whalen, Christopher G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 23,100.00 | 0.00 | (23,100.00) | (23,100.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,100.00 | 0.00 | (23,100.00) | (23,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,100.00 | 0.00 | (23,100.00) | (23,100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TATV4A - Administration: Station Administrat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 13,037.00 | 13,037.00 | 0.00 | 12,196.40 | 0.00 | 840.60 | 840.60 |
| 617F10 Operating Staff | 2,574.00 | 2,574.00 | 0.00 | 3,536.87 | 0.00 | (962.87) | (962.87) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 62,460.00 | 0.00 | (62,460.00) | (62,460.00) |
| *Total: Personnel | 15,611.00 | 15,611.00 | 0.00 | 78,193.27 | 0.00 | (62,582.27) | (62,582.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,106.25 | 0.00 | (1,106.25) | (1,106.25) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,593.41 | 0.00 | (5,593.41) | (5,593.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,932.00 | 5,932.00 | 0.00 | 0.00 | 0.00 | 5,932.00 | 5,932.00 |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,708.10 | 0.00 | (5,708.10) | (5,708.10) |
| *Total: Fringe Benefits | 5,932.00 | 5,932.00 | 0.00 | 12,407.76 | 0.00 | (6,475.76) | (6,475.76) |
| 710000 In-State Travel | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 655.06 | 0.00 | (655.06) | (655.06) |
| *Total: Travel | 1,900.00 | 1,900.00 | 0.00 | 655.06 | 0.00 | 1,244.94 | 1,244.94 |
| 717200 Other Professional Services-General | 50,000.00 | 50,000.00 | 0.00 | 3,000.00 | 0.00 | 47,000.00 | 47,000.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ30 Other Exp-Program Advertising | 22,507.00 | 22,507.00 | 0.00 | 3,040.00 | 0.00 | 19,467.00 | 19,467.00 |
| 71CZ35 Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 481.63 | 0.00 | (481.63) | (481.63) |
| *Total: Supplies | 72,507.00 | 72,507.00 | 0.00 | 6,521.63 | 0.00 | 65,985.37 | 65,985.37 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 19,467.00 | 0.00 | (19,467.00) | (19,467.00) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 19,467.00 | 0.00 | (19,467.00) | (19,467.00) |
| **Total Direct Cost Expenditures | 95,950.00 | 95,950.00 | 0.00 | 117,244.72 | 0.00 | (21,294.72) | (21,294.72) |
| ***Total Expenditures | 95,950.00 | 95,950.00 | 0.00 | 117,244.72 | 0.00 | (21,294.72) | (21,294.72) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 117,244.72 | 0.00 | (117,244.72) | (117,244.72) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,244.72 | 0.00 | (117,244.72) | (117,244.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,244.72 | 0.00 | (117,244.72) | (117,244.72) |

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Exp End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 18,492.00 | 18,492.00 | 0.00 | 12,565.04 | 0.00 | 5,926.96 | 5,926.96 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 122.43 | 0.00 | (122.43) | (122.43) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,020.81 | 0.00 | (1,020.81) | (1,020.81) |
| *Total: Personnel | 18,492.00 | 18,492.00 | 0.00 | 13,708.28 | 0.00 | 4,783.72 | 4,783.72 |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 11.39 | 0.00 | (11.39) | (11.39) |
| 65YF80 NHPTV Full Fringe Allocation | 6,508.00 | 6,508.00 | 0.00 | 4,700.66 | 0.00 | 1,807.34 | 1,807.34 |
| *Total: Fringe Benefits | 6,508.00 | 6,508.00 | 0.00 | 4,712.05 | 0.00 | 1,795.95 | 1,795.95 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | (19.69) | (19.69) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | (19.69) | (19.69) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 6,559.98 | 0.00 | (6,559.98) | (6,559.98) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 6,559.98 | 0.00 | (6,559.98) | (6,559.98) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 742.00 | 742.00 | 0.00 | 892.80 | 0.00 | (150.80) | (150.80) |
| *Total: Personnel | 742.00 | 742.00 | 0.00 | 892.80 | 0.00 | (150.80) | (150.80) |
| 65YF80 NHPTV Full Fringe Allocation | 258.00 | 258.00 | 0.00 | 308.93 | 0.00 | (50.93) | (50.93) |
| *Total: Fringe Benefits | 258.00 | 258.00 | 0.00 | 308.93 | 0.00 | (50.93) | (50.93) |
| 711100 Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 1,728.27 | 0.00 | 271.73 | 271.73 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 635.00 | 0.00 | (635.00) | (635.00) |
| 71CZ15 Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | (1,185.00) |
| 71CZ30 Other Exp-Program Advertising | 2,000.00 | 2,000.00 | 0.00 | 250.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: Supplies | 4,000.00 | 4,000.00 | 0.00 | 3,798.27 | 0.00 | 201.73 | 201.73 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 | 1,117,696.75 | 0.00 | (1,117,696.75) | (1,117,696.75) |
| 71CZ42 Other Exp - PBS: Plus Fee | 0.00 | 0.00 | 0.00 | 9,671.40 | 0.00 | (9,671.40) | (9,671.40) |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 112,712.56 | 0.00 | (112,712.56) | (112,712.56) |
| 71CZ50 Exp - PBS: PFP (Pledge) Fee | 0.00 | 0.00 | 0.00 | 78,158.84 | 0.00 | (78,158.84) | (78,158.84) |
| 71CZ55 Other Exp-PBS Copyright Fees | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Lussier, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/11 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKTV5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 3,015.00 | 0.00 | (3,015.00) | (3,015.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,015.00 | 0.00 | (3,015.00) | (3,015.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 3,014.80 | 0.00 | (3,014.80) | (3,014.80) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 | (41.00) | (41.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |

FIN5130.1
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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

| | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | DeAngelis, Dawn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Bean (Norwin & Elizabeth) Foundation | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | TBTV1W | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/28/11 - 2/27/12 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: TBTV1A - Production:Broadcast Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 122.76 | 0.00 | (122.76) | (122.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 122.76 | 0.00 | (122.76) | (122.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1R - Production: Windows to the Wild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 576.54 | 0.00 | (576.54) | (576.54) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 576.54 | 0.00 | (576.54) | (576.54) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 205.82 | 0.00 | (205.82) | (205.82) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 205.82 | 0.00 | (205.82) | (205.82) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

| | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | DeAngelis, Dawn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Bean (Norwin & Elizabeth) Foundation | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TBTW1W | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/28/11 - 2/27/12 | Rev Account: | 530218 | Fund Type Level 2 | Idc Waiver | YES |

Org: TBTW1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,285.72 | 0.00 | (10,285.72) | (10,285.72) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,817.24 | 0.00 | (3,817.24) | (3,817.24) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | (7,400.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 797.50 | 0.00 | (797.50) | (797.50) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 22,300.46 | 0.00 | (22,300.46) | (22,300.46) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 762.37 | 0.00 | (762.37) | (762.37) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,034.76 | 0.00 | (5,034.76) | (5,034.76) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,797.13 | 0.00 | (5,797.13) | (5,797.13) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 16.38 | 0.00 | (16.38) | (16.38) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 140.53 | 0.00 | (140.53) | (140.53) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 156.91 | 0.00 | (156.91) | (156.91) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 132.56 | 0.00 | (132.56) | (132.56) |
| 711116 Supplies-Production or Performance | 0.00 | 0.00 | 0.00 | 707.79 | 0.00 | (707.79) | (707.79) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 1,372.79 | 0.00 | (1,372.79) | (1,372.79) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 997.31 | 0.00 | (997.31) | (997.31) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 3,835.45 | 0.00 | (3,835.45) | (3,835.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|----|-----------------------|--------|
| Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: TETV2M - PTFP HD Conversion of Studio

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 31,647.89 | 0.00 | (31,647.89) | (31,647.89) |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 31,647.89 | 0.00 | (31,647.89) | (31,647.89) |
| 715020 Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 | 4,206.05 | 0.00 | (4,206.05) | (4,206.05) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 3,619.80 | 0.00 | (3,619.80) | (3,619.80) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 7,825.85 | 0.00 | (7,825.85) | (7,825.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| 540000 Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: McIninch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Exp End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 714.28 | 0.00 | (714.28) | (714.28) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 173.75 | 0.00 | (173.75) | (173.75) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 9,161.27 | 0.00 | (9,161.27) | (9,161.27) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 10,049.30 | 0.00 | (10,049.30) | (10,049.30) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 16.15 | 0.00 | (16.15) | (16.15) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 3,525.55 | 0.00 | (3,525.55) | (3,525.55) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,541.70 | 0.00 | (3,541.70) | (3,541.70) |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 1,359.00 | 0.00 | (1,359.00) | (1,359.00) |
| 719115 Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,409.00 | 0.00 | (1,409.00) | (1,409.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

| | | | |
|-------------------------|------------|---------------------------------------|----|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 06/18/2015 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | YES |

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,955.00 | 0.00 | (10,955.00) | (10,955.00) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,147.00 | 0.00 | (1,147.00) | (1,147.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 12,102.00 | 0.00 | (12,102.00) | (12,102.00) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 4,220.42 | 0.00 | (4,220.42) | (4,220.42) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 4,220.42 | 0.00 | (4,220.42) | (4,220.42) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Lussier, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name: | Lussier, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2012 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: CFDA #: NONE
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,885.00 | 0.00 | (1,885.00) | (1,885.00) |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 1,885.00 | 0.00 | (1,885.00) | (1,885.00) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 551100 Other Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 552100 Market Apprec on Investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 552200 Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Endowment/Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570250 Other Operating Investment Income | 0.00 | 941,411.57 | 0.00 | 3,125,500.53 | 0.00 | (3,125,500.53) | (2,184,088.96) |
| *Total: Other Sources | 0.00 | 941,411.57 | 0.00 | 3,125,500.53 | 0.00 | (3,125,500.53) | (2,184,088.96) |
| ***Total Revenue | 5,000,000.00 | 1,732,696.75 | 0.00 | 3,916,785.71 | 0.00 | 1,083,214.29 | (2,184,088.96) |

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z001 - NH GOFFER Hybrid Classrooms

Status: Closing - Manual Process
 FMGR: Leach, Todd J

Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 09/12/2023
 Term Date:
 Expnd End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,050.80 | 0.00 | (1,050.80) | (1,050.80) |
| *Total: Travel | 0.00 | 0.00 | 0.00 | 1,050.80 | 0.00 | (1,050.80) | (1,050.80) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 51,517.79 | 0.00 | (51,517.79) | (51,517.79) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 19,780.20 | 0.00 | (19,780.20) | (19,780.20) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 157.60 | 0.00 | (157.60) | (157.60) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 243,726.16 | 0.00 | (243,726.16) | (243,726.16) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 10,169.98 | 0.00 | (10,169.98) | (10,169.98) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 201,170.92 | 0.00 | (201,170.92) | (201,170.92) |
| 71NCS4 NC Permits and Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 527,150.65 | 0.00 | (527,150.65) | (527,150.65) |
| 801087 NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 | 5,893,236.58 | 0.00 | (5,893,236.58) | (5,893,236.58) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 5,893,236.58 | 0.00 | (5,893,236.58) | (5,893,236.58) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,421,438.03 | 0.00 | (6,421,438.03) | (6,421,438.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,421,438.03 | 0.00 | (6,421,438.03) | (6,421,438.03) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530101 NH State-COVID | 0.00 | 0.00 | 0.00 | 6,421,438.03 | 0.00 | (6,421,438.03) | (6,421,438.03) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,421,438.03 | 0.00 | (6,421,438.03) | (6,421,438.03) |

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 5/2/2024 10:04:40 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z002 - NH GOFFER CEMS Upgrade

Status: Closing - Manual Process
 FMGR: Leach, Todd J
 Type: Grant

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Provencher, Catherine A | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Office of the Governor | Effective Date: | 06/01/2023 | IDC Basis Code: | |
| Sponsor ID: | 93Z001 | Term Date: | | IDC Rate Code: | |
| Resp Org: | YZMISC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/1/20 - 12/30/20 | Rev Account: | 530101 | Fund Type Level 2 | P1 |

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760170 Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 290,169.00 | 0.00 | (290,169.00) | (290,169.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 290,169.00 | 0.00 | (290,169.00) | (290,169.00) |
| 801087 NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 | 9,822.80 | 0.00 | (9,822.80) | (9,822.80) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 9,822.80 | 0.00 | (9,822.80) | (9,822.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 299,991.80 | 0.00 | (299,991.80) | (299,991.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 299,991.80 | 0.00 | (299,991.80) | (299,991.80) |
| Revenue | | | | | | | |
| 530101 NH State-COVID | 0.00 | 0.00 | 0.00 | 299,991.80 | 0.00 | (299,991.80) | (299,991.80) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 299,991.80 | 0.00 | (299,991.80) | (299,991.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 299,991.80 | 0.00 | (299,991.80) | (299,991.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z003 - NH GOFFER Performing Arts

Status: Closing - Manual Process
 Type: Grant
 FMGR: Leach, Todd J

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Provencher, Catherine A | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Office of the Governor | Effective Date: | 06/01/2023 | IDC Basis Code: | |
| Sponsor ID: | 93Z001 | Term Date: | | IDC Rate Code: | |
| Resp Org: | YZMISC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/1/20 - 12/30/20 | Rev Account: | 530101 | Fund Type Level 2 | P1 |

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 86,834.04 | 0.00 | (86,834.04) | (86,834.04) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 86,834.04 | 0.00 | (86,834.04) | (86,834.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 86,834.04 | 0.00 | (86,834.04) | (86,834.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 86,834.04 | 0.00 | (86,834.04) | (86,834.04) |
| Revenue | | | | | | | |
| 530101 NH State-COVID | 0.00 | 0.00 | 0.00 | 86,834.04 | 0.00 | (86,834.04) | (86,834.04) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 86,834.04 | 0.00 | (86,834.04) | (86,834.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 86,834.04 | 0.00 | (86,834.04) | (86,834.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z004 - NH GOFFER UNH Cooperative Ext

Status: Closing - Manual Process
 Type: Grant
 FMGR: Leach, Todd J

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Provencher, Catherine A | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Office of the Governor | Effective Date: | 09/12/2023 | IDC Basis Code: | |
| Sponsor ID: | 93Z001 | Term Date: | | IDC Rate Code: | |
| Resp Org: | YZMISC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/1/20 - 12/30/20 | Rev Account: | 530101 | Fund Type Level 2 | P1 |

Org: YCCH10 - Chancellor's Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 43,559.55 | 0.00 | (43,559.55) | (43,559.55) |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 15,246.78 | 0.00 | (15,246.78) | (15,246.78) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 24,743.55 | 0.00 | (24,743.55) | (24,743.55) |
| 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 | 22,611.94 | 0.00 | (22,611.94) | (22,611.94) |
| *Total: Supplies | | 0.00 | 0.00 | 0.00 | 106,161.82 | 0.00 | (106,161.82) | (106,161.82) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 106,161.82 | 0.00 | (106,161.82) | (106,161.82) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 106,161.82 | 0.00 | (106,161.82) | (106,161.82) |
| Revenue | | | | | | | | |
| 530101 | NH State-COVID | 0.00 | 0.00 | 0.00 | 106,161.82 | 0.00 | (106,161.82) | (106,161.82) |
| *Total: Sponsored Programs | | 0.00 | 0.00 | 0.00 | 106,161.82 | 0.00 | (106,161.82) | (106,161.82) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 106,161.82 | 0.00 | (106,161.82) | (106,161.82) |

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z005 - NH GOFFER Underprivl students supp

Status: Closing - Manual Process Type: Grant
 FMGR: Leach, Todd J

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Provencher, Catherine A | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Office of the Governor | Effective Date: | 06/01/2023 | IDC Basis Code: | |
| Sponsor ID: | 93Z001 | Term Date: | | IDC Rate Code: | |
| Resp Org: | YZMISC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/1/20 - 12/30/20 | Rev Account: | 530101 | Fund Type Level 2 | P1 |

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 10,849.03 | 0.00 | (10,849.03) | (10,849.03) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 688,667.44 | 0.00 | (688,667.44) | (688,667.44) |
| 760140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 208.23 | 0.00 | (208.23) | (208.23) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 699,724.70 | 0.00 | (699,724.70) | (699,724.70) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 699,724.70 | 0.00 | (699,724.70) | (699,724.70) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 699,724.70 | 0.00 | (699,724.70) | (699,724.70) |
| Revenue | | | | | | | |
| 530101 NH State-COVID | 0.00 | 0.00 | 0.00 | 699,724.70 | 0.00 | (699,724.70) | (699,724.70) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 699,724.70 | 0.00 | (699,724.70) | (699,724.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 699,724.70 | 0.00 | (699,724.70) | (699,724.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z006 - NH GOFFER-Remote Course Delivery

Status: Closing - Manual Process Type: Grant
 FMGR: Leach, Todd J

| | | | | |
|---|----------------------------|---------------------------------------|---------------------|-------|
| PI Name: Provencher, Catherine A | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: NH Office of the Governor | Effective Date: 06/01/2023 | IDC Basis Code: | | |
| Sponsor ID: 93Z001 CFDA #: 21.019 | Term Date: | IDC Rate Code: | | |
| Resp Org: YZMISC | Expend End Date: | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: 3/1/20 - 12/30/20 | Rev Account: 530101 | Fund Type Level 2 | P1 | |

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BAS Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| *Total: Fringe Benefits | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 14,923.16 | 0.00 | (14,923.16) | (14,923.16) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 27,900.00 | 0.00 | (27,900.00) | (27,900.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 42,823.16 | 0.00 | (42,823.16) | (42,823.16) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 44,985.18 | 0.00 | (44,985.18) | (44,985.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 44,985.18 | 0.00 | (44,985.18) | (44,985.18) |
| Revenue | | | | | | | |
| 530101 NH State-COVID | 0.00 | 0.00 | 0.00 | 44,985.18 | 0.00 | (44,985.18) | (44,985.18) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,985.18 | 0.00 | (44,985.18) | (44,985.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,985.18 | 0.00 | (44,985.18) | (44,985.18) |

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z008 - COVID Relief - Expenses

Status: Closing - Manual Process
 FMGR: Leach, Todd J

Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 09/12/2023
 Term Date:
 Expnd End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,097,150.72 | 0.00 | (14,097,150.72) | (14,097,150.72) |
| 71C400 Legal Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 14,097,304.72 | 0.00 | (14,097,304.72) | (14,097,304.72) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (20,527,572.00) | 0.00 | 20,527,572.00 | 20,527,572.00 |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 11,441,940.57 | 0.00 | (11,441,940.57) | (11,441,940.57) |
| *Total: Other | 0.00 | 0.00 | 0.00 | (9,085,631.43) | 0.00 | 9,085,631.43 | 9,085,631.43 |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (198,381.76) | 0.00 | 198,381.76 | 198,381.76 |
| *Total: Internal Recoveries | 0.00 | 0.00 | 0.00 | (198,381.76) | 0.00 | 198,381.76 | 198,381.76 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,813,291.53 | 0.00 | (4,813,291.53) | (4,813,291.53) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,813,291.53 | 0.00 | (4,813,291.53) | (4,813,291.53) |
| Revenue | | | | | | | |
| 530101 NH State-COVID | 0.00 | 0.00 | 0.00 | 4,813,291.53 | 0.00 | (4,813,291.53) | (4,813,291.53) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,813,291.53 | 0.00 | (4,813,291.53) | (4,813,291.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,813,291.53 | 0.00 | (4,813,291.53) | (4,813,291.53) |

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z008 - COVID Relief - Expenses

Status: Closing - Manual Process Type: Grant
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 09/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCXAL4 - Functional Alloc-Acad Support

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 16,120.68 | 0.00 | (16,120.68) | (16,120.68) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 280,162.57 | 0.00 | (280,162.57) | (280,162.57) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 17,167.66 | 0.00 | (17,167.66) | (17,167.66) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 313,450.91 | 0.00 | (313,450.91) | (313,450.91) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 313,450.91 | 0.00 | (313,450.91) | (313,450.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 313,450.91 | 0.00 | (313,450.91) | (313,450.91) |
| Revenue | | | | | | | |
| 530101 NH State-COVID | 0.00 | 0.00 | 0.00 | 313,450.91 | 0.00 | (313,450.91) | (313,450.91) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 313,450.91 | 0.00 | (313,450.91) | (313,450.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 313,450.91 | 0.00 | (313,450.91) | (313,450.91) |

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z008 - COVID Relief - Expenses

Status: Closing - Manual Process Type: Grant
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 09/12/2023
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCXAL5 - Functional Alloc-Student Serv

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 25,340,864.00 | 0.00 | (25,340,864.00) | (25,340,864.00) |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 5,207.50 | 0.00 | (5,207.50) | (5,207.50) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 17,267.73 | 0.00 | (17,267.73) | (17,267.73) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,562.50 | 0.00 | (1,562.50) | (1,562.50) |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 3,645.00 | 0.00 | (3,645.00) | (3,645.00) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 25,368,546.73 | 0.00 | (25,368,546.73) | (25,368,546.73) |
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 19,034,612.10 | 0.00 | (19,034,612.10) | (19,034,612.10) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 19,034,612.10 | 0.00 | (19,034,612.10) | (19,034,612.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 44,403,158.83 | 0.00 | (44,403,158.83) | (44,403,158.83) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 44,403,158.83 | 0.00 | (44,403,158.83) | (44,403,158.83) |
| Revenue | | | | | | | |
| 530101 NH State-COVID | 0.00 | 0.00 | 0.00 | 44,403,158.83 | 0.00 | (44,403,158.83) | (44,403,158.83) |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,403,158.83 | 0.00 | (44,403,158.83) | (44,403,158.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,403,158.83 | 0.00 | (44,403,158.83) | (44,403,158.83) |

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z008 - COVID Relief - Expenses

Status: Closing - Manual Process Type: Grant
 FMGR: Leach, Todd J

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Provencher, Catherine A | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Office of the Governor | Effective Date: | 09/12/2023 | IDC Basis Code: | |
| Sponsor ID: | 93Z001 | Term Date: | | IDC Rate Code: | |
| Resp Org: | YZMISC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/1/20 - 12/30/20 | Rev Account: | 530101 | Fund Type Level 2 | P1 |

Org: YCXAL6 - Functional Alloc-Instit Support

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------------|-----------------|----------------------|----------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (25,340,864.00) | 0.00 | 25,340,864.00 | 25,340,864.00 |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 11,305.00 | 0.00 | (11,305.00) | (11,305.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 41,215.34 | 0.00 | (41,215.34) | (41,215.34) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,037,865.54 | 0.00 | (1,037,865.54) | (1,037,865.54) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 16,962.41 | 0.00 | (16,962.41) | (16,962.41) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | (40,000.00) | (40,000.00) |
| 717257 Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 4,477.20 | 0.00 | (4,477.20) | (4,477.20) |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | (24,189,038.51) | 0.00 | 24,189,038.51 | 24,189,038.51 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (24,189,038.51) | 0.00 | 24,189,038.51 | 24,189,038.51 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (24,189,038.51) | 0.00 | 24,189,038.51 | 24,189,038.51 |
| Revenue | | | | | | | |
| 530101 NH State-COVID | 0.00 | 0.00 | 0.00 | (24,189,038.51) | 0.00 | 24,189,038.51 | 24,189,038.51 |
| *Total: Sponsored Programs | 0.00 | 0.00 | 0.00 | (24,189,038.51) | 0.00 | 24,189,038.51 | 24,189,038.51 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (24,189,038.51) | 0.00 | 24,189,038.51 | 24,189,038.51 |

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

| | | | | | | | |
|-------------|---------------------|-------------------------|---------------------------------------|-----------------------|---------------------|------------|----|
| PI Name: | Fleeger, Mary Ellen | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | | |
| Sponsor: | NHHEAF | Effective Date: | 06/18/2015 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | Equipment Vesting | USNH | |
| Resp Org: | YCCH10 | FRAGRNT Start/End Date: | 5/16/03 - 5/15/04 | Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| | | Rev Account: | | Fund Type Level 2 | P1 | | |

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 108.92 | 0.00 | 108.92 | 0.00 | (108.92) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 592.50 | 0.00 | 592.50 | 0.00 | (592.50) | 0.00 |
| *Total: Travel | 0.00 | 701.42 | 0.00 | 701.42 | 0.00 | (701.42) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 190.00 | 0.00 | 190.00 | 0.00 | (190.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 3,010.20 | 0.00 | 3,010.20 | 0.00 | (3,010.20) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 1,365.98 | 0.00 | 1,365.98 | 0.00 | (1,365.98) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 737.50 | 0.00 | 737.50 | 0.00 | (737.50) | 0.00 |
| 717000 Consulting-General | 47,212.00 | 22,018.00 | 0.00 | 22,018.00 | 0.00 | 25,194.00 | 0.00 |
| 717010 Consulting-Information Technology | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,625.00 | 0.00 | 2,625.00 | 0.00 | (2,625.00) | 0.00 |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 717234 Oth Prof Ser-Production Services | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 416.50 | 0.00 | 416.50 | 0.00 | (416.50) | 0.00 |
| 71C120 Advertising-Radio | 0.00 | 2,383.36 | 0.00 | 2,383.36 | 0.00 | (2,383.36) | 0.00 |
| 71C130 Advertising-TV/Aerial | 0.00 | 9,493.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | 0.00 |
| *Total: Supplies | 47,212.00 | 46,134.54 | 0.00 | 46,134.54 | 0.00 | 1,077.46 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 376.04 | 0.00 | (376.04) | (376.04) |
| *Total: Other | 0.00 | 0.00 | 0.00 | 376.04 | 0.00 | (376.04) | (376.04) |
| **Total Direct Cost Expenditures | 47,212.00 | 46,835.96 | 0.00 | 47,212.00 | 0.00 | 0.00 | (376.04) |
| ***Total Expenditures | 47,212.00 | 46,835.96 | 0.00 | 47,212.00 | 0.00 | 0.00 | (376.04) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 46,835.96 | 0.00 | 47,212.00 | 0.00 | (47,212.00) | (376.04) |
| *Total: Sponsored Programs | 0.00 | 46,835.96 | 0.00 | 47,212.00 | 0.00 | (47,212.00) | (376.04) |
| ***Total Revenue | 0.00 | 46,835.96 | 0.00 | 47,212.00 | 0.00 | (47,212.00) | (376.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information **Fund Indirect Cost Information**
 Effective Date: 07/25/2014 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 531100 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,246.70 | 1,246.70 | 0.00 | 1,246.70 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 1,246.70 | 1,246.70 | 0.00 | 1,246.70 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,246.70 | 1,246.70 | 0.00 | 1,246.70 | 0.00 | 0.00 | 0.00 |

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 3,750.04 | 0.00 | 3,750.04 | 0.00 | (3,750.04) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| 61CPHX Part Time Hourly | 14,000.00 | 1,975.00 | 0.00 | 1,975.00 | 0.00 | 12,025.00 | 0.00 |
| *Total: Personnel | 14,000.00 | 6,975.04 | 0.00 | 6,975.04 | 0.00 | 7,024.96 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,176.00 | 578.96 | 0.00 | 578.96 | 0.00 | 597.04 | 0.00 |
| *Total: Fringe Benefits | 1,176.00 | 578.96 | 0.00 | 578.96 | 0.00 | 597.04 | 0.00 |
| 710000 In-State Travel | 2,000.00 | 1,400.68 | 0.00 | 1,400.68 | 0.00 | 599.32 | 0.00 |
| *Total: Travel | 2,000.00 | 1,400.68 | 0.00 | 1,400.68 | 0.00 | 599.32 | 0.00 |
| 711100 Supplies-General | 11,824.00 | 8,572.59 | 0.00 | 8,572.59 | 0.00 | 3,251.41 | 0.00 |
| 713000 Printing & Copying-General | 3,000.00 | 866.75 | 0.00 | 866.75 | 0.00 | 2,133.25 | 0.00 |
| 717000 Consulting-General | 10,000.00 | 3,086.87 | 0.00 | 3,086.87 | 0.00 | 6,913.13 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 6,716.46 | 0.00 | 6,716.46 | 0.00 | (6,716.46) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 232.41 | 0.00 | 232.41 | 0.00 | (232.41) | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 3,356.96 | 0.00 | 3,356.96 | 0.00 | (3,356.96) | 0.00 |
| *Total: Supplies | 24,824.00 | 22,832.04 | 0.00 | 22,832.04 | 0.00 | 1,991.96 | 0.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 31,786.72 | 0.00 | 31,786.72 | 0.00 | 10,213.28 | 0.00 |
| ***Total Expenditures | 42,000.00 | 31,786.72 | 0.00 | 31,786.72 | 0.00 | 10,213.28 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 30,540.02 | 30,540.02 | 0.00 | 30,540.02 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 30,540.02 | 30,540.02 | 0.00 | 30,540.02 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 30,540.02 | 30,540.02 | 0.00 | 30,540.02 | 0.00 | 0.00 | 0.00 |

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 166.00 | 0.00 | 166.00 | 0.00 | (166.00) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 166.00 | 0.00 | 166.00 | 0.00 | (166.00) | 0.00 |
| 710000 In-State Travel | 90.50 | 124.45 | 0.00 | 124.45 | 0.00 | (33.95) | 0.00 |
| *Total: Travel | 90.50 | 124.45 | 0.00 | 124.45 | 0.00 | (33.95) | 0.00 |
| 711000 Purchasing Cards | 2,538.77 | 2,038.77 | 0.00 | 2,038.77 | 0.00 | 500.00 | 0.00 |
| 711100 Supplies-General | 1,700.00 | 1,442.64 | 0.00 | 1,442.64 | 0.00 | 257.36 | 0.00 |
| 711180 Supplies Special Events | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 1,399.10 | 0.00 | 1,399.10 | 0.00 | (1,399.10) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 42.78 | 0.00 | 42.78 | 0.00 | (42.78) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 69.46 | 0.00 | 69.46 | 0.00 | (69.46) | 0.00 |
| 717000 Consulting-General | 4,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 216.80 | 0.00 | 216.80 | 0.00 | (216.80) | 0.00 |
| 71C100 Advertising (Non-Employment) | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 |
| 71C110 Adverting-Print | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: Supplies | 16,038.77 | 7,709.55 | 0.00 | 7,709.55 | 0.00 | 8,329.22 | 0.00 |
| **Total Direct Cost Expenditures | 16,129.27 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 6,129.27 | 0.00 |
| ***Total Expenditures | 16,129.27 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 6,129.27 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N004 - Entrepreneurship Mentoring Network
 Fund: 94N004 - USNH Entrepreneurship NY Times

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew B
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 3/23/07 - 5/22/09

Fund Information
 Effective Date: 07/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXT Supplemental-Teaching | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 3,472.16 | 3,472.16 | 0.00 | 3,472.16 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | 14,972.16 | 14,972.16 | 0.00 | 14,972.16 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 501.66 | 501.66 | 0.00 | 501.66 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 747.00 | 747.00 | 0.00 | 747.00 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | 1,248.66 | 1,248.66 | 0.00 | 1,248.66 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 879.90 | 879.90 | 0.00 | 879.90 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | 879.90 | 879.90 | 0.00 | 879.90 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 150.00 | 150.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 962.74 | 962.74 | 0.00 | 962.74 | 0.00 | 0.00 | 0.00 |
| 716123 Rental Property/Room (short term) | 30.00 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 1,756.54 | 1,756.54 | 0.00 | 1,756.54 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 2,899.28 | 2,899.28 | 0.00 | 2,899.28 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economi
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew B

PI Name: Cookson, Matthew B
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 716123 | Rental Property/Room (short term) | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 6,990.58 | 6,990.58 | 0.00 | 6,990.58 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 259.42 | 259.42 | 0.00 | 259.42 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 8,009.42 | 8,009.42 | 0.00 | 8,009.42 | 0.00 | 0.00 | 0.00 |
| 530100 | NH State Programs | 1,990.58 | 1,990.58 | 0.00 | 1,990.58 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economi
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew B
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 762.10 | 0.00 | 762.10 | 0.00 | (762.10) | 0.00 |
| *Total: Travel | 0.00 | 762.10 | 0.00 | 762.10 | 0.00 | (762.10) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 2,080.00 | 0.00 | 2,080.00 | 0.00 | (2,080.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 33.00 | 0.00 | 33.00 | 0.00 | (33.00) | 0.00 |
| *Total: Supplies | 0.00 | 7,113.00 | 0.00 | 7,113.00 | 0.00 | (7,113.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,875.10 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | 0.00 |
| ***Total Expenditures | 0.00 | 7,875.10 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 7,875.10 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | 0.00 |
| *Total: Transfers In | 0.00 | 7,875.10 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | 0.00 |
| ***Total Revenue | 0.00 | 7,875.10 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | 0.00 |

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew B

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Cookson, Matthew B | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/18/2015 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 84.378 | Term Date: | | IDC Rate Code: | |
| Resp Org: | YCBE10 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/07 - 5/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: YCBE10 - External Relations Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 4,624.03 | 4,624.03 | 0.00 | 4,624.03 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 850.00 | 850.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 2,767.53 | 2,767.53 | 0.00 | 2,767.53 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 8,210.00 | 8,210.00 | 0.00 | 8,210.00 | 0.00 | 0.00 | 0.00 |
| *Total: Personnel | | 16,451.56 | 16,451.56 | 0.00 | 16,451.56 | 0.00 | 0.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 608.92 | 608.92 | 0.00 | 608.92 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,975.73 | 1,975.73 | 0.00 | 1,975.73 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 303.87 | 303.87 | 0.00 | 303.87 | 0.00 | 0.00 | 0.00 |
| *Total: Fringe Benefits | | 2,888.52 | 2,888.52 | 0.00 | 2,888.52 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 419.80 | 419.80 | 0.00 | 419.80 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 259.20 | 259.20 | 0.00 | 259.20 | 0.00 | 0.00 | 0.00 |
| *Total: Travel | | 679.00 | 679.00 | 0.00 | 679.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 2,634.10 | 2,634.10 | 0.00 | 2,634.10 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,793.58 | 7,793.58 | 0.00 | 7,793.58 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 7,996.25 | 7,996.25 | 0.00 | 7,996.25 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 65.82 | 65.82 | 0.00 | 65.82 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 14,400.00 | 14,400.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,648.78 | 3,648.78 | 0.00 | 3,648.78 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under \$5,000 | 595.15 | 595.15 | 0.00 | 595.15 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 191,023.32 | 191,023.32 | 0.00 | 191,023.32 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 718006 | Telecom-Cellular Phones | 36.14 | 36.14 | 0.00 | 36.14 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 1,441.32 | 1,441.32 | 0.00 | 1,441.32 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | | 229,934.46 | 229,934.46 | 0.00 | 229,934.46 | 0.00 | 0.00 | 0.00 |
| 801006 | NonMand Tran Out-General Funds | 1,254.75 | 1,254.75 | 0.00 | 1,254.75 | 0.00 | 0.00 | 0.00 |
| *Total: Other | | 1,254.75 | 1,254.75 | 0.00 | 1,254.75 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew B

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Cookson, Matthew B | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/18/2015 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 84.378 | Term Date: | | IDC Rate Code: | |
| Resp Org: | YCBE10 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/07 - 5/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 530000 Federal Programs | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Cookson, Matthew B | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/18/2015 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 84.378 | Term Date: | | IDC Rate Code: | |
| Resp Org: | YCBE10 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/07 - 5/31/11 | Rev Account: | | Fund Type Level 2 | P1 |

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 105.30 | 0.00 | 105.30 | 0.00 | (105.30) | 0.00 |
| *Total: Travel | 0.00 | 105.30 | 0.00 | 105.30 | 0.00 | (105.30) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 9,028.11 | 0.00 | 9,028.11 | 0.00 | (9,028.11) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 15.15 | 0.00 | 15.15 | 0.00 | (15.15) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: Supplies | 0.00 | 9,343.26 | 0.00 | 9,343.26 | 0.00 | (9,343.26) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,448.56 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | 0.00 |
| ***Total Expenditures | 0.00 | 9,448.56 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 9,448.56 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | 0.00 |
| *Total: Transfers In | 0.00 | 9,448.56 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | 0.00 |
| ***Total Revenue | 0.00 | 9,448.56 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2024 Fiscal Period: 10
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process Type: Grant
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: Sponsored Programs | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew B
 Sponsor: Stay Work Play NH Inc
 Sponsor ID:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 8,704.84 | 0.00 | 8,704.84 | 0.00 | (8,704.84) | 0.00 |
| *Total: Personnel | 0.00 | 8,704.84 | 0.00 | 8,704.84 | 0.00 | (8,704.84) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,678.34 | 0.00 | 3,678.34 | 0.00 | (3,678.34) | 0.00 |
| *Total: Fringe Benefits | 0.00 | 3,678.34 | 0.00 | 3,678.34 | 0.00 | (3,678.34) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.07 | 0.00 | 0.07 | 0.00 | (0.07) | 0.00 |
| *Total: Other | 0.00 | 0.07 | 0.00 | 0.07 | 0.00 | (0.07) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,383.25 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.00 |
| ***Total Expenditures | 0.00 | 12,383.25 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 12,383.25 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.00 |
| *Total: Sponsored Programs | 0.00 | 12,383.25 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 12,383.25 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.00 |

